

Second Substitute Senate Bill 5968 - Fiscal Summary (OPR)

Dollars in thousands

Agency Explanation for No Expenditure Impacts			
<u>Absorbable</u>		<u>Sufficient Resources Bill Language</u>	<u>No Credentialing or Related Fees</u>
Board of Accountancy	Energy Facility Site Evaluation Council	Department of Ecology	Department of Archaeology and Historic Preservation
Department of Children, Youth, and Families	Gambling Commission	Department of Labor and Industries	Health Care Authority
Department of Enterprise Services	Liquor and Cannabis Board	Department of Social and Health Services	Office of Financial Management
Department of Financial Institutions	State Lottery	Pollution Liability Insurance Program	Student Achievement Council
Department of Fish and Wildlife	State Parks and Recreation Commission		Utilities and Transportation Commission
Department of Revenue	Washington State Patrol		
Department of Transportation	Workforce Training and Education Coordinating Board		
Employment Security Department			

Determinate Expenditure Impacts			
<u>Agency</u>	<u>FTE (Annualized)</u>	<u>2025-27 NGF-O Funds</u>	<u>4-year Total Funds</u>
Department of Natural Resources	0.5	94	94
Total	0.5	94	94

Indeterminate Expenditure Impacts			
<u>Agency</u>	<u>FTE (Annualized)</u>	<u>2025-27 NGF-O Funds</u>	<u>4-year Total Funds</u>
Department of Agriculture	0.7	617	695
Department of Health	60.1	10,730	20,942
Department of Licensing	1.3	1	3,034
Office of the Governor	1.0	155	455
Total	63.1	11,503	25,126

Indeterminate Revenue Impacts from Refunds		
<u>Agency</u>	<u>2025-27 NGF-O Funds</u>	<u>4-year Total Funds</u>
Department of Agriculture	-13	-40
Department of Health	0	-3,058
Department of Labor and Industries		
Department of Licensing		
Total	-13	-3,098