

Proposed Substitute House Bill 2689 (H-3601.2/26)

NGF-O Impact		FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
Section 1	60-75% SMI				\$ (54,008)	\$ (153,714)	\$ (199,413)	\$ (199,413)
	75-85% SMI (subject to appropriations)						\$ (36,005)	\$ (102,476)
Section 2	75th percentile of MRS for centers (<i>illustrative only</i>)		\$ (41,946)	\$ (41,946)	\$ (41,946)	\$ (41,946)	\$ (41,946)	\$ (41,946)
	75th percentile of MRS for LFHs (<i>illustrative only</i>)		\$ (30,492)	\$ (30,492)	\$ (30,492)	\$ (30,492)	\$ (30,492)	\$ (30,492)
Section 3	Attendance policy for centers only (FY 27)	\$ (61,095)						
Section 4	Attendance policy for centers and LFHs (FY 28+)	\$ -	\$ (179,547)	\$ (179,547)	\$ (179,547)	\$ (179,547)	\$ (179,547)	\$ (179,547)
Section 5	Stop enhanced regional rates	\$ (15,463)	\$ (15,463)	\$ (15,463)	\$ (15,463)	\$ (15,463)	\$ (15,463)	\$ (15,463)
Section 6	Repeal prospective and enrollment-based payments	\$ (36,261)	\$ (45,350)	\$ (45,350)	\$ (45,350)	\$ (45,350)	\$ (45,350)	\$ (45,350)
	<i>Federal funding savings (FY 2027 only)</i>	\$ (9,089)						
Other	DCYF Implementation Costs for Bill	<---Unknown, likely in the millions for IT changes and staff--->						
TOTAL NGF-O IMPACT:		\$ (112,819)	\$ (312,798)	\$ (312,798)	\$ (366,806)	\$ (466,512)	\$ (548,216)	\$ (614,687)
BIENNIAL NGF-O IMPACT:		\$ (112,819)	\$ (625,596)		\$ (833,318)		\$ (1,162,903)	

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NGF-O Impact as bill is written:		FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Section 1	Pause WCCC entries from July 2026 until January 2027	\$ (174,271)				
	Cap at 33,000 families beginning January 2027	\$ (138,647)	\$ (284,435)	\$ (284,435)	\$ (284,435)	\$ (284,435)
	Increased number of appeals (OAH)	\$ 31	\$ 31	\$ 31	\$ 31	\$ 31
Section 2	75th percentile of 2024 MRS - Centers	\$ (41,946)	\$ (41,946)	\$ (41,946)	\$ (41,946)	\$ (41,946)
	75th percentile of 2024 MRS - LFHs		\$ (30,492)	\$ (30,492)	\$ (30,492)	\$ (30,492)
Section 3	Repeal prospective and enrollment-based payments	\$ (36,261)	\$ (45,350)	\$ (45,350)	\$ (45,350)	\$ (45,350)
	<i>Federal funding savings (FY 2027 only)</i>	\$ (9,089)				
Other	DCYF Implementation Costs for Bill	<---Indeterminate, likely in the millions for IT changes--->				
TOTAL NGF-O IMPACT:		\$ (391,094)	\$ (402,192)	\$ (402,192)	\$ (402,192)	\$ (402,192)
BIENNIAL NGF-O IMPACT:		\$ (391,094)		\$ (804,384)		\$ (804,384)

NGF-O Impact as DCYF says can be implemented:		FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Section 1	Pause WCCC entries from January 2027 to April 2027	\$ (63,288)				
	Cap at 33,000 families beginning April 2027	\$ (74,557)	\$ (284,435)	\$ (284,435)	\$ (284,435)	\$ (284,435)
	Increased number of appeals (OAH)	\$ 31	\$ 31	\$ 31	\$ 31	\$ 31
Section 2	75th percentile of 2024 MRS - Centers	\$ (41,946)	\$ (41,946)	\$ (41,946)	\$ (41,946)	\$ (41,946)
	75th percentile of 2024 MRS - LFHs		\$ (30,492)	\$ (30,492)	\$ (30,492)	\$ (30,492)
Section 3	Repeal prospective and enrollment-based payments	\$ (36,261)	\$ (45,350)	\$ (45,350)	\$ (45,350)	\$ (45,350)
	<i>Federal funding savings (FY 2027 only)</i>	\$ (9,089)				
TOTAL NGF-O IMPACT:		\$ (216,021)	\$ (402,192)	\$ (402,192)	\$ (402,192)	\$ (402,192)
BIENNIAL NGF-O IMPACT:		\$ (216,021)		\$ (804,384)		\$ (804,384)