



Behavioral Health Inpatient Capacity

Behavioral Health & Habilitation Administration
December 5, 2025

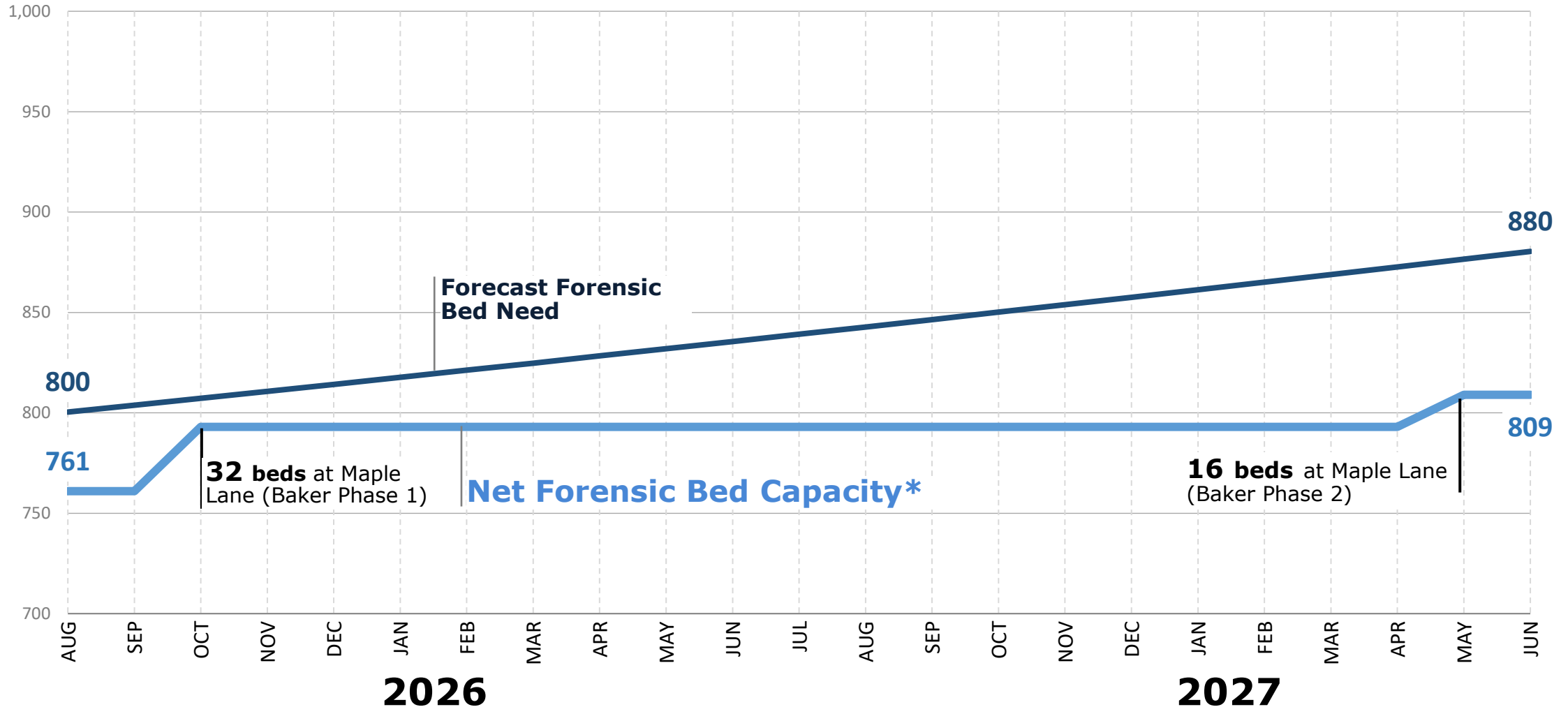
Bed Need Forecast

Forensic Bed Need Forecast	
Forecast Date <i>State Fiscal Year End</i>	Forensic Bed Need*
2026	836
2027	880
2028	929
2029	980
2030	1,035
2031	1,094
2032	1,157

Civil Bed Need Forecast	
Forecast Date <i>State Fiscal Year End</i>	Total Civil Bed Need
2026	847
2027	887
2028	929
2029	974
2030	1,023
2031	1,075
2032	1,131

* **Bed occupancy assumptions: 85% for non-NGRI beds and 90% for NGRI beds**

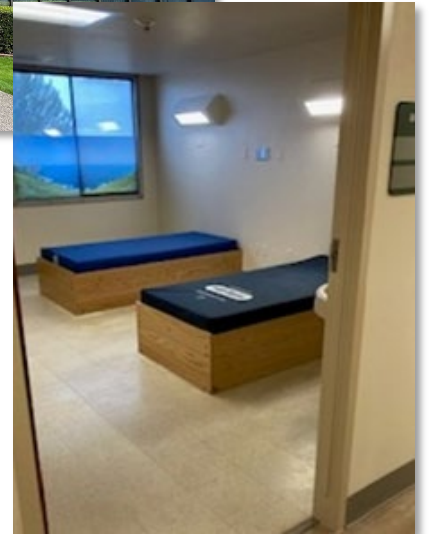
Closing the Forensic Bed Gap: Funded Operating Budget



*Additional capacity at Maple Lane is projected to allow state hospital civil bed capacity to shift to forensic uses, increasing net forensic bed capacity.

Olympic Heritage Behavioral Health

- 74 civil beds
- Kitchen remodel is complete, and dining room is now open for lunch
- Facility modernization efforts continue
- Key factor in shifting civil patients from the state hospitals and in meeting Trueblood obligations



Maple Lane – Open Units

Unit	Funded capacity	Population
Cascade	30	Not Guilty by Reason of Insanity
Oak	16	Civil
Columbia	30	Not Guilty by Reason of Insanity
Baker	32	Civil - Special Finding of Violent Felony



Maple Lane – Funded Units

Unit	Funded capacity	Population	Opening
Chelan	16	Civil	May 2027

*Capacity in Chelan will be used for residents in Baker during Phase 2 of Baker renovations.

Maple Lane – Future units

Unit	Capacity	Population	Opening
Olympic	22	Civil	2027*
Rainier	22	Civil	2027*
Pacific	22	Civil	2027*

*Contingent on Funding for Operations

Brockmann Campus

- Currently in warm closure.



Unit	Resident capacity	Intended population	Status
Juniper	16	Civil	Warm closure
Cascara	16	Civil	Warm closure
Madrone	16	Civil	Warm closure



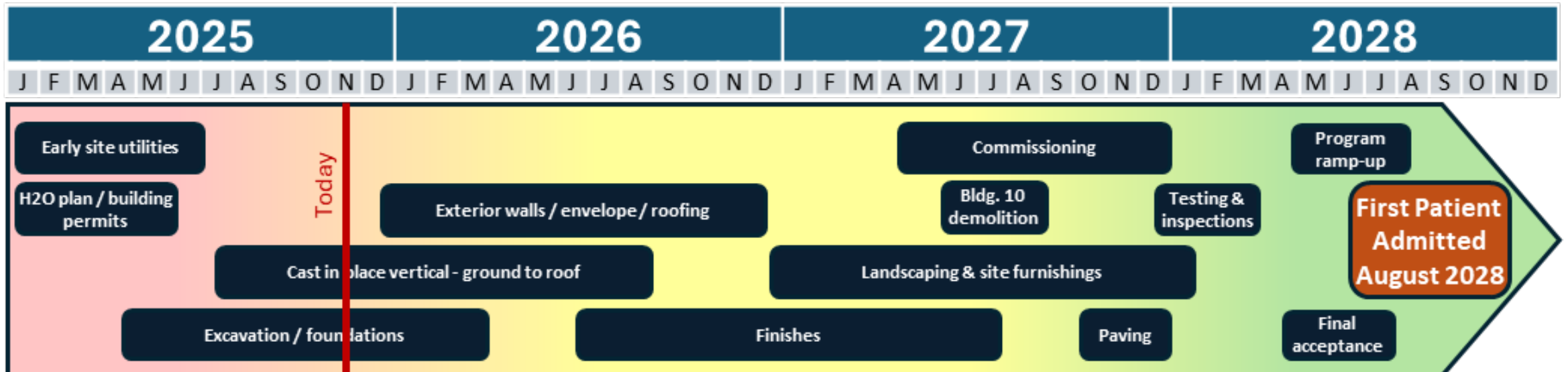
New Forensic Hospital

- 350 forensic beds
- Project is on time and on budget.



New Forensic Hospital Timeline

- Construction is expected to be finished in June 2028.
- The first patient is expected in August 2028.





Questions?

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