



Behavioral Health Inpatient Capacity

Behavioral Health Administration
December 9, 2024

Forensic Bed Need Forecast

Forecast Date	Forecast Forensic IP Census + Unmet Need Non-NGRI Component	Forecast Forensic IP Census NGRI Component	Forecast Forensic IP Census + Unmet Need Total	Forecast Forensic Bed Need*
Base August 2024	476	188	664	769
June-25	507	188	695	806
June-26	548	188	736	854
June-27	592	188	780	905
June-28	639	188	827	961
June-29	690	188	878	1,021
June-30	745	188	933	1,086
June-31	805	188	993	1,156

The count of total planned forensic beds at ESH, WSH, and the BHTCs at SFY 2025 year-end is 761

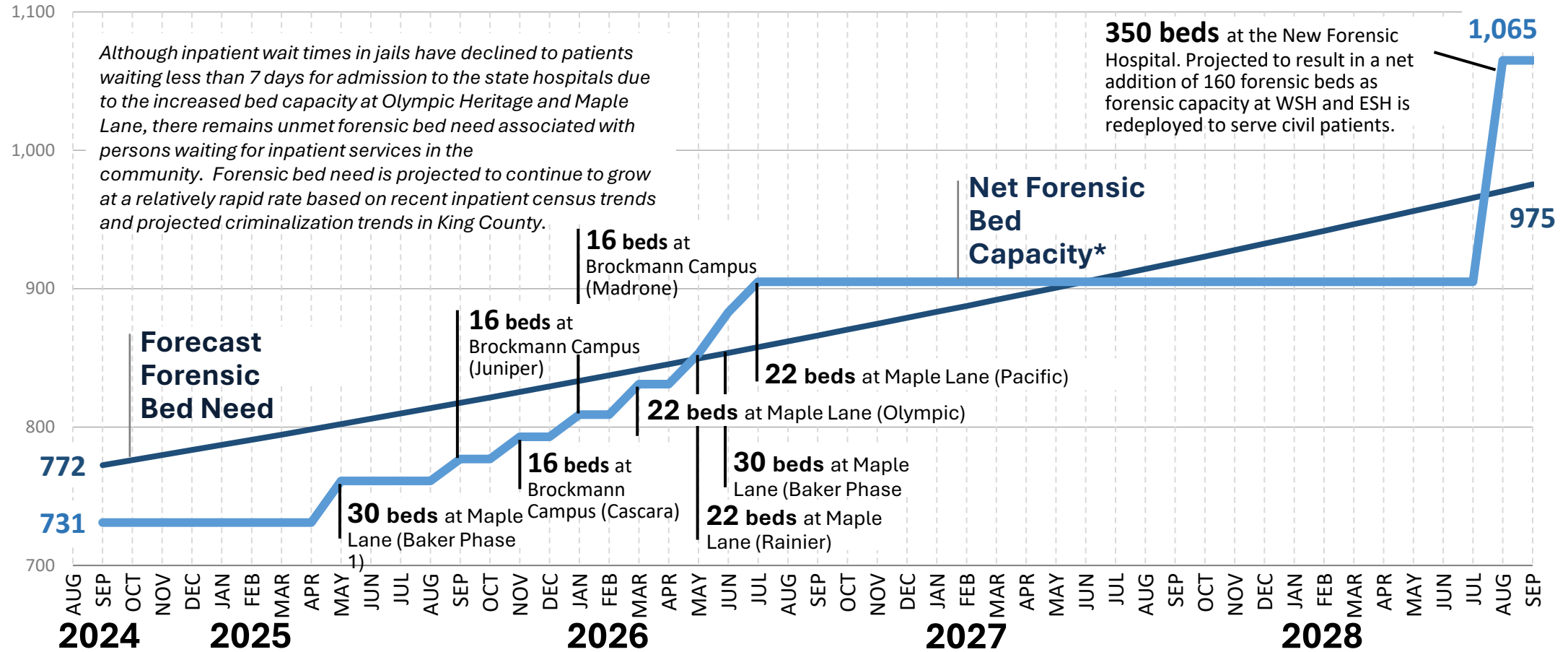
*** Bed occupancy assumptions: 85% for non-NGRI beds and 90% for NGRI beds**

Note: All timelines and numbers are based on the enacted budget and the DPs submitted by the agency but are subject to change.

Closing the Forensic Bed Gap

Through September 2028

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* Modeling assumes additional BHTC civil capacity will allow civil capacity at WSH and ESH to be converted to forensic inpatient capacity. A portion of forensic inpatient capacity at WSH and ESH is expected to convert back to civil capacity when the new forensic hospital opens in August 2028.

Olympic Heritage Behavioral Health

- 72 civil beds for patients committed under RCW 71.05
- DSHS patient wards are online
- Kitchen area/dining room remodel are in progress
- Facility modernization efforts underway



Maple Lane – Open Units

Unit	Resident Capacity	Population
Cascade	30	NGRI
Oak	16	Civil
Columbia	30	NGRI



Note: All timelines and numbers are based on the enacted budget and the DPs submitted by the agency but are subject to change.

Maple Lane – Funded Units

Unit	Resident Capacity	Population	Opening
Baker Phase 1	30	Civil	May 2025
Chelan	30 - Transfer from Baker	Civil	Sept. 2025
Baker Phase 2	30 - Transfer from state hospitals	Civil	March 2026

Note: All timelines and numbers are based on the enacted budget and the DPs submitted by the agency but are subject to change.

Maple Lane – Future Units

Unit	Resident Capacity	Population	Opening
Olympic	22	Civil	March 2026
Rainier	22	Civil	May 2026
Pacific	22	Civil	July 2026

Future operating funds will need to be appropriated to open these units.

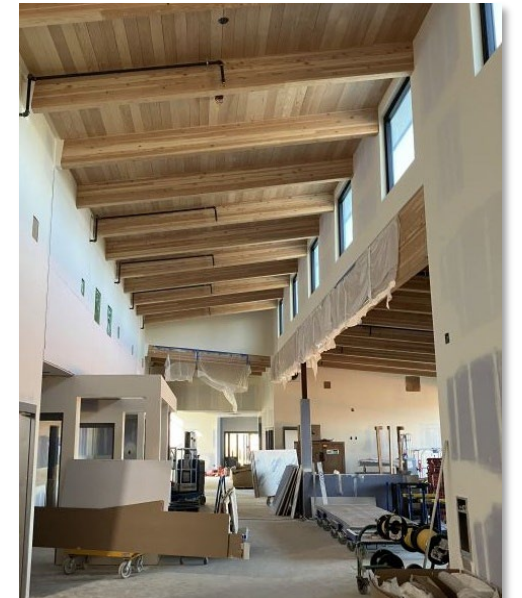
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Brockmann Campus

- Continues on budget, slight delays due to permitting issues.
- Staff hiring is ongoing



Unit	Resident Capacity	Population	Opening
Juniper	16	Civil	Sept. 2025
Cascara	16	Civil	Nov. 2025
Madrone	16	Civil	Jan. 2026



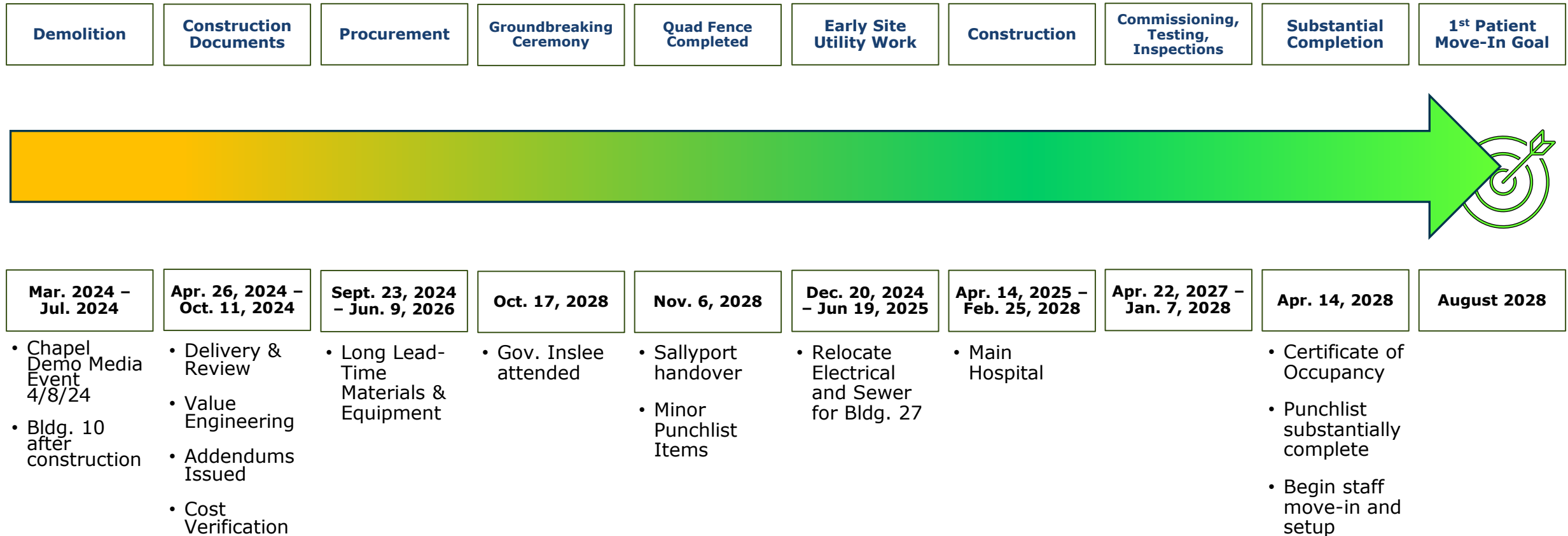
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New Forensic Hospital

- 350 forensic beds
- Broke ground on October 17th



New Forensic Hospital Milestones





Questions?

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