

**Proposed 2024 Supplemental Budget**

# **OPERATING BUDGET**

## **Budget Bill**

PSHB 2104

H-3315/24

By Representative Ormsby

February 19, 2024

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**BILL REQUEST - CODE REVISER'S OFFICE**

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BILL REQ. #: H-3315.2/24 2nd draft

ATTY/TYPIST: KS:ks

BRIEF DESCRIPTION: Making 2023-2025 fiscal biennium supplemental operating appropriations.

# Proposed Substitute House Bill 2104

by Representative Ormsby

1 AN ACT Relating to fiscal matters; amending RCW 43.101.220,  
2 43.101.230, 70A.65.300, 74.46.485, and 74.46.501; reenacting and  
3 amending RCW 43.101.200 and 70A.65.250; amending 2023 c 475 ss 1,  
4 101, 102, 103, 104, 105, 106, 107, 108, 109, 111, 112, 113, 114, 115,  
5 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 129, 130,  
6 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144,  
7 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 201,  
8 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215,  
9 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229,  
10 230, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 401,  
11 402, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513,  
12 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 605, 606, 607, 608,  
13 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 701, 702, 703,  
14 704, 705, 715, 726, 727, 734, 735, 738, 740, 710, 747, 717, 801, 802,  
15 803, 805, 908, 909, 911, and 912 (uncodified); adding new sections to  
16 2023 c 475 (uncodified); making appropriations; and declaring an  
17 emergency.

18 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

19 **Sec. 1.** 2023 c 475 s 1 (uncodified) is amended to read as  
20 follows:

1 (1) A budget is hereby adopted and, subject to the provisions set  
2 forth in the following sections, the several amounts specified in  
3 parts I through IX of this act, or so much thereof as shall be  
4 sufficient to accomplish the purposes designated, are hereby  
5 appropriated and authorized to be incurred for salaries, wages, and  
6 other expenses of the agencies and offices of the state and for other  
7 specified purposes for the fiscal biennium beginning July 1, 2023,  
8 and ending June 30, 2025, except as otherwise provided, out of the  
9 several funds of the state hereinafter named.

10 (2) Unless the context clearly requires otherwise, the  
11 definitions in this section apply throughout this act.

12 (a) "ARPA" means the American rescue plan act of 2021, P.L.  
13 117-2.

14 (b) "CRRSA" means the coronavirus response and relief  
15 supplemental appropriations act, P.L. 116-260, division M.

16 (c) "CRRSA/ESSER" means the elementary and secondary school  
17 emergency relief fund, as modified by the coronavirus response and  
18 relief supplemental appropriations act, P.L. 116-260, division M.

19 (d) "Fiscal year 2024" or "FY 2024" means the fiscal year ending  
20 June 30, 2024.

21 (e) "Fiscal year 2025" or "FY 2025" means the fiscal year ending  
22 June 30, 2025.

23 (f) "FTE" means full time equivalent.

24 (g) "Lapse" or "revert" means the amount shall return to an  
25 unappropriated status.

26 (h) "Provided solely" means the specified amount may be spent  
27 only for the specified purpose. Unless otherwise specifically  
28 authorized in this act, any portion of an amount provided solely for  
29 a specified purpose which is not expended subject to the specified  
30 conditions and limitations to fulfill the specified purpose shall  
31 lapse.

32 (i) "The office of the chief information officer" or  
33 "consolidated technology services" means Washington technology  
34 solutions, if Substitute House Bill No. 1947 (technology governance)  
35 is enacted.

36 (3) Whenever the terms in subsection (2)(a) through (c) of this  
37 section are used in the context of a general fund—federal  
38 appropriation, the term is used to attribute the funding to that  
39 federal act.

1 NEW SECTION. **Sec. 2.** A new section is added to 2023 c 475  
2 (uncodified) to read as follows:

3 (1) If Initiative Measure No. 2117 is approved in the 2024  
4 general election, upon the effective date of the measure, agencies  
5 may not obligate or expend funds from: (a) The climate investment  
6 account; (b) the climate commitment account; (c) the natural climate  
7 solutions account; and (d) the air quality and health disparities  
8 improvement account.

9 (2) If Initiative Measure No. 2117 is approved in the 2024  
10 general election, except where otherwise specifically provided in  
11 this act, appropriations in chapter 474, Laws of 2023 (2023-2025  
12 biennial capital budget), House Bill No. 2089 or Senate Bill No. 5949  
13 (the 2024 supplemental capital budget), chapter 475, Laws of 2023  
14 (2023-2025 operating budget), and House Bill No. 2104 or Senate Bill  
15 No. 5950 (the 2024 supplemental operating budget), which are  
16 appropriated from the: (a) Climate investment account; (b) climate  
17 commitment account; (c) natural climate solutions account; and (d)  
18 air quality and health disparities improvement account, shall be paid  
19 from the consolidated climate account created in section 906 of this  
20 act as if they were appropriated from the consolidated climate  
21 account, beginning on the effective date of Initiative Measure No.  
22 2117.

23 (3) If Initiative Measure No. 2117 is not approved at the 2024  
24 general election, this section is null and void.

25 **PART I**  
26 **GENERAL GOVERNMENT**

27 **Sec. 101.** 2023 c 475 s 101 (uncodified) is amended to read as  
28 follows:

29 **FOR THE HOUSE OF REPRESENTATIVES**

30	General Fund—State Appropriation (FY 2024) . . . . .	<del>(\$59,938,000)</del>
31		<u>\$60,117,000</u>
32	General Fund—State Appropriation (FY 2025) . . . . .	<del>(\$62,150,000)</del>
33		<u>\$62,372,000</u>
34	TOTAL APPROPRIATION. . . . .	<del>(\$122,088,000)</del>
35		<u>\$122,489,000</u>

36 **Sec. 102.** 2023 c 475 s 102 (uncodified) is amended to read as  
37 follows:

1 **FOR THE SENATE**

2	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$44,398,000</del> ))
3		<u>\$44,427,000</u>
4	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$47,773,000</del> ))
5		<u>\$47,884,000</u>
6	TOTAL APPROPRIATION. . . . .	(( <del>\$92,171,000</del> ))
7		<u>\$92,311,000</u>

8 The appropriations in this section are subject to the following  
9 conditions and limitations: \$260,000 of the general fund—state  
10 appropriation for fiscal year 2024 and \$270,000 of the general fund—  
11 state appropriation for fiscal year 2025 are provided solely for the  
12 payment of membership dues to the council of state governments, the  
13 national conference of state legislatures, the pacific northwest  
14 economic region, the pacific fisheries legislative task force, and  
15 the western legislative forestry task force.

16 **Sec. 103.** 2023 c 475 s 103 (uncodified) is amended to read as  
17 follows:

18 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

19	Performance Audits of Government Account—State	
20	Appropriation. . . . .	(( <del>\$14,936,000</del> ))
21		<u>\$15,014,000</u>
22	TOTAL APPROPRIATION. . . . .	(( <del>\$14,936,000</del> ))
23		<u>\$15,014,000</u>

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) Notwithstanding the provisions of this section, the joint  
27 legislative audit and review committee may adjust the due dates for  
28 projects included on the committee's 2023-2025 work plan as necessary  
29 to efficiently manage workload.

30 (2) \$250,000 of the performance audits of government account—  
31 state appropriation is for tax preference review costs from  
32 legislation enacted in the 2023 session.

33 (3) \$1,503,000 of the performance audits of government account—  
34 state appropriation is for implementation of Engrossed Substitute  
35 House Bill No. 1436 (special education funding). ((If the bill is not  
36 enacted by June 30, 2023, the amount provided in this subsection  
37 shall lapse.))

1 (4) \$626,000 of the performance audits of government account—  
2 state appropriation is for the audit required in Engrossed Second  
3 Substitute Senate Bill No. 5080 (cannabis social equity). (~~If the~~  
4 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
5 ~~subsection shall lapse.~~)

6 (5) Within the amount appropriated in this section, the joint  
7 legislative audit and review committee shall conduct a review of the  
8 state's recreational boating programs. The committee shall complete  
9 the review by December 1, 2024. This review shall include examination  
10 of the following:

- 11 (a) Revenue sources for state recreational boating programs;
- 12 (b) Expenditures for state boating programs;
- 13 (c) Methods of administrating state recreational boating  
14 programs, including the roles of both state and local government  
15 entities; and
- 16 (d) Approaches other states have taken to funding and  
17 administering their recreational boating programs.

18 (6) \$2,000 of the performance audits of government account—state  
19 appropriation is for implementation of Engrossed Substitute House  
20 Bill No. 2131 (thermal energy networks). If the bill is not enacted  
21 by June 30, 2024, the amount provided in this subsection shall lapse.

22 (7) \$65,000 of the performance audits of government account—state  
23 appropriation is for tax preference review costs from legislation  
24 enacted in the 2024 session.

25 **Sec. 104.** 2023 c 475 s 104 (uncodified) is amended to read as  
26 follows:

27 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

28 Performance Audits of Government Account—State

29	Appropriation. . . . .	(( <del>\$5,326,000</del> ))
30		<u>\$5,328,000</u>
31	TOTAL APPROPRIATION. . . . .	(( <del>\$5,326,000</del> ))
32		<u>\$5,328,000</u>

33 **Sec. 105.** 2023 c 475 s 105 (uncodified) is amended to read as  
34 follows:

35 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

36	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$21,727,000</del> ))
37		<u>\$21,477,000</u>

1	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$19,625,000</del> ))
2		<u>\$20,775,000</u>
3	TOTAL APPROPRIATION. . . . .	(( <del>\$41,352,000</del> ))
4		<u>\$42,252,000</u>

5 The appropriations in this section are subject to the following  
6 conditions and limitations: Within the amounts provided in this  
7 section, the joint legislative systems committee shall provide  
8 information technology support, including but not limited to internet  
9 service, for the district offices of members of the house of  
10 representatives and the senate.

11 **Sec. 106.** 2023 c 475 s 106 (uncodified) is amended to read as  
12 follows:

13 **FOR THE OFFICE OF STATE LEGISLATIVE LABOR RELATIONS**

14	General Fund—State Appropriation (FY 2024) . . . . .	\$961,000
15	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$964,000</del> ))
16		<u>\$965,000</u>
17	TOTAL APPROPRIATION. . . . .	(( <del>\$1,925,000</del> ))
18		<u>\$1,926,000</u>

19 **Sec. 107.** 2023 c 475 s 107 (uncodified) is amended to read as  
20 follows:

21 **FOR THE OFFICE OF THE STATE ACTUARY**

22	General Fund—State Appropriation (FY 2024) . . . . .	\$409,000
23	General Fund—State Appropriation (FY 2025) . . . . .	\$423,000
24	State Health Care Authority Administrative Account—	
25	State Appropriation. . . . .	\$291,000
26	Department of Retirement Systems Expense Account—	
27	State Appropriation. . . . .	(( <del>\$7,102,000</del> ))
28		<u>\$7,105,000</u>
29	School Employees' Insurance Administrative Account—	
30	State Appropriation. . . . .	\$258,000
31	TOTAL APPROPRIATION. . . . .	(( <del>\$8,483,000</del> ))
32		<u>\$8,486,000</u>

33 **Sec. 108.** 2023 c 475 s 108 (uncodified) is amended to read as  
34 follows:

35 **FOR THE STATUTE LAW COMMITTEE**

36	General Fund—State Appropriation (FY 2024) . . . . .	\$6,201,000
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1 General Fund—State Appropriation (FY 2025). . . . . (~~(\$6,808,000)~~)  
 2 \$6,819,000  
 3 TOTAL APPROPRIATION. . . . . (~~(\$13,009,000)~~)  
 4 \$13,020,000

5 **Sec. 109.** 2023 c 475 s 109 (uncodified) is amended to read as  
 6 follows:

7 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

8 General Fund—State Appropriation (FY 2024). . . . . (~~(\$5,852,000)~~)  
 9 \$5,893,000  
 10 General Fund—State Appropriation (FY 2025). . . . . (~~(\$6,465,000)~~)  
 11 \$6,662,000  
 12 TOTAL APPROPRIATION. . . . . (~~(\$12,317,000)~~)  
 13 \$12,555,000

14 **Sec. 110.** 2023 c 475 s 111 (uncodified) is amended to read as  
 15 follows:

16 **FOR THE SUPREME COURT**

17 General Fund—State Appropriation (FY 2024). . . . . \$14,883,000  
 18 General Fund—State Appropriation (FY 2025). . . . . (~~(\$15,196,000)~~)  
 19 \$16,229,000  
 20 TOTAL APPROPRIATION. . . . . (~~(\$30,079,000)~~)  
 21 \$31,112,000

22 **Sec. 111.** 2023 c 475 s 112 (uncodified) is amended to read as  
 23 follows:

24 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

25 General Fund—State Appropriation (FY 2024). . . . . (~~(\$2,225,000)~~)  
 26 \$2,224,000  
 27 General Fund—State Appropriation (FY 2025). . . . . (~~(\$2,206,000)~~)  
 28 \$2,210,000  
 29 TOTAL APPROPRIATION. . . . . (~~(\$4,431,000)~~)  
 30 \$4,434,000

31 **Sec. 112.** 2023 c 475 s 113 (uncodified) is amended to read as  
 32 follows:

33 **FOR THE COURT OF APPEALS**

34 General Fund—State Appropriation (FY 2024). . . . . (~~(\$25,901,000)~~)  
 35 \$28,199,000

1 General Fund—State Appropriation (FY 2025). . . . . (~~(\$26,491,000)~~)  
2 \$27,591,000  
3 TOTAL APPROPRIATION. . . . . (~~(\$52,392,000)~~)  
4 \$55,790,000

5 The appropriations in this section are subject to the following  
6 conditions and limitations: \$764,000 of the general fund—state  
7 appropriation for fiscal year 2024 and \$764,000 of the general fund—  
8 state appropriation for fiscal year 2025 are provided solely for  
9 implementation of Second Substitute Senate Bill No. 5046  
10 (postconviction counsel). (~~(If the bill is not enacted by June 30,~~  
11 ~~2023, the amounts provided in this subsection shall lapse.)~~)

12 **Sec. 113.** 2023 c 475 s 114 (uncodified) is amended to read as  
13 follows:

14 **FOR THE ADMINISTRATOR FOR THE COURTS**

15 General Fund—State Appropriation (FY 2024). . . . . (~~(\$123,740,000)~~)  
16 \$125,874,000  
17 General Fund—State Appropriation (FY 2025). . . . . (~~(\$118,331,000)~~)  
18 \$130,938,000  
19 General Fund—Federal Appropriation. . . . . \$2,209,000  
20 General Fund—Private/Local Appropriation. . . . . \$681,000  
21 Judicial Stabilization Trust Account—State  
22 Appropriation. . . . . \$112,345,000  
23 Judicial Information Systems Account—State  
24 Appropriation. . . . . \$79,530,000  
25 TOTAL APPROPRIATION. . . . . (~~(\$436,836,000)~~)  
26 \$451,577,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) The distributions made under this section and distributions  
30 from the county criminal justice assistance account made pursuant to  
31 section 801 of this act constitute appropriate reimbursement for  
32 costs for any new programs or increased level of service for purposes  
33 of RCW 43.135.060.

34 (2)(a) \$7,000,000 of the general fund—state appropriation for  
35 fiscal year 2024 and \$7,000,000 of the general fund—state  
36 appropriation for fiscal year 2025 are provided solely for  
37 distribution to county juvenile court administrators for the costs

1 associated with processing and case management of truancy, children  
2 in need of services, and at-risk youth referrals. The administrator  
3 for the courts, in conjunction with the juvenile court  
4 administrators, shall develop an equitable funding distribution  
5 formula. The formula must neither reward counties with higher than  
6 average per-petition/referral processing costs nor shall it penalize  
7 counties with lower than average per-petition/referral processing  
8 costs.

9 (b) Each fiscal year during the 2023-2025 fiscal biennium, each  
10 county shall report the number of petitions processed and the total  
11 actual costs of processing truancy, children in need of services, and  
12 at-risk youth petitions. Counties shall submit the reports to the  
13 administrator for the courts no later than 45 days after the end of  
14 the fiscal year. The administrator for the courts shall  
15 electronically transmit this information to the chairs and ranking  
16 minority members of the house of representatives and senate fiscal  
17 committees no later than 60 days after a fiscal year ends. These  
18 reports are informational in nature and are not for the purpose of  
19 distributing funds.

20 (3) \$1,094,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$1,094,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the statewide fiscal impact  
23 on Thurston county courts. It is the intent of the legislature that  
24 this policy will be continued in subsequent fiscal biennia.

25 (4) \$3,000,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$3,000,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for distribution to local courts  
28 for costs associated with the court-appointed attorney and visitor  
29 requirements set forth in the uniform guardianship act, chapter  
30 11.130 RCW. If the amount provided in this subsection is insufficient  
31 to fully fund the local court costs, distributions must be reduced on  
32 a proportional basis to ensure that expenditures remain within the  
33 available funds provided in this subsection. No later than December  
34 31, 2023, the administrative office of the courts will provide a  
35 report on distributions to local courts including, but not limited  
36 to, the amount provided to each court, the number of guardianship  
37 cases funded at each court, costs segregated by attorney appointments  
38 and court visitor appointments, the amount of any pro rata

1 reductions, and a recommendation on how to forecast distributions for  
2 potential future funding by the legislature.

3 (5) \$1,000,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$1,000,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the administrative office of  
6 the courts to use as matching funds to distribute to small municipal  
7 and county courts, located in a rural county as defined in RCW  
8 43.160.020, for the purpose of increasing security for court  
9 facilities. Grants must be used solely for security equipment and  
10 services for municipal, district, and superior courts and may not be  
11 used for staffing or administrative costs.

12 (6) \$250,000 of the general fund—state appropriation for fiscal  
13 year 2024 is provided solely for the administrative office of the  
14 courts to provide grants to superior courts for the purpose of  
15 creating or expanding sanitary lactation spaces or pods that provide  
16 privacy for courthouse visitors needing to breastfeed or express  
17 breast milk.

18 (7) (~~(\$250,000)~~) (a) \$350,000 of the general fund—state  
19 appropriation for fiscal year 2024 (~~(is)~~) and \$1,000,000 of the  
20 general fund—state appropriation for fiscal year 2025 are provided  
21 solely for the administrative office of the courts to contract with  
22 an equity and justice nonprofit organization to expand the capacity  
23 of the existing equity dashboard program. The contract must review  
24 and organize newly available criminal case data with the goal of  
25 consolidating and collecting adult felony case data to determine  
26 disparities in the legal justice system. The equity dashboard program  
27 must be expanded to include adult felony case data that is  
28 consolidated, interactable, transparent, and accessible to the  
29 public.

30 (b) Of the amounts provided in this subsection for fiscal year  
31 2025, the \$1,000,000 in funding shall be split evenly between two  
32 equity and justice nonprofit organizations for the purpose of  
33 continuing the work of the existing public equity data dashboard on  
34 the collection of sentencing data and expanding their work to partner  
35 with a nonprofit organization that advocates for equity in technology  
36 and education to provide the public with data on social determinants  
37 that impact education outcomes. The organization that promotes equity  
38 in education must be a coalition that advocates for an educational  
39 system that promotes racial equity and focuses on ensuring that the

1 race of a child and the child's address are not the predicated  
2 factors in defining their success.

3 (8) \$500,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$250,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for implementation of Engrossed  
6 Substitute House Bill No. 1766 (protection orders/hope cards). (~~If~~  
7 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
8 ~~this subsection shall lapse.~~)

9 (9) \$1,090,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$1,090,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely to address data quality issues  
12 across Washington state court management systems.

13 (10) \$51,428,000 of the judicial stabilization trust account—  
14 state appropriation is provided solely to establish a direct refund  
15 process to individuals to refund legal financial obligations,  
16 collection costs, and document-verified costs paid to third parties  
17 previously paid by defendants whose convictions have been vacated by  
18 court order due to the *State v. Blake* ruling. Superior court clerks,  
19 district court administrators, and municipal court administrators  
20 must certify and send to the office the amount of any refund ordered  
21 by the court. The court order must either contain the amount of the  
22 refund or provide language for the clerk or court administrator to  
23 certify to the office the amount to be refunded to the individual.

24 (11) \$1,627,000 of the general fund—state appropriation for  
25 fiscal year 2024 (~~is~~) and \$1,812,000 of the general fund—state  
26 appropriation for fiscal year 2025 are provided solely for activities  
27 of the office relating to the resentencing or vacating convictions of  
28 individuals and refund of legal financial obligations and costs  
29 associated with the *State v. Blake* ruling. In addition to contracting  
30 with cities and counties for the disbursement of funds appropriated  
31 for resentencing costs, the office must:

32 (a) Collaborate with superior court clerks, district court  
33 administrators, and municipal court administrators to prepare  
34 comprehensive reports, based on available court records, of all cause  
35 numbers impacted by *State v. Blake* going back to 1971. Such reports  
36 must include the refund amount related to each cause number;

37 (b) In collaboration with the office of public defense and the  
38 office of civil legal aid, establish a process that can be used by  
39 individuals seeking a refund, provide individuals information

1 regarding the application process necessary to claim a refund, and  
2 issue payments from the refund bureau to individuals certified in  
3 subsection (10) of this section; and

4 (c) Collaborate with counties and municipalities to adopt  
5 standard coding for application to *State v. Blake* convictions and to  
6 develop a standardized practice regarding vacated convictions.

7 (12) \$38,000,000 of the judicial stabilization trust account—  
8 state appropriation is provided solely to assist counties with costs  
9 of complying with the *State v. Blake* decision that arise from the  
10 county's role in operating the state's criminal justice system,  
11 including resentencing, vacating prior convictions for simple drug  
12 possession, and certifying refunds of legal financial obligations and  
13 collections costs. The office shall contract with counties for  
14 judicial, clerk, defense, and prosecution expenses for these purposes  
15 if requested by a county, and/or a county may designate the office to  
16 use available funding to administer a vacate process, or a portion of  
17 the vacate process, on behalf of the county. The office must  
18 collaborate with counties to adopt standard coding for application to  
19 *Blake* convictions and to develop a standardized practice regarding  
20 vacated convictions.

21 (13) \$11,500,000 of the judicial stabilization trust account—  
22 state appropriation is provided solely to assist cities with costs of  
23 complying with the *State v. Blake* decision that arise from the city's  
24 role in operating the city's criminal justice system, including  
25 vacating prior convictions for simple drug possession, to include  
26 cannabis and possession of paraphernalia, and certifying refunds of  
27 legal financial obligations and collections costs. The office shall  
28 contract with cities for judicial, clerk, defense, and prosecution  
29 expenses for these purposes if requested by a city, and/or a city may  
30 designate the office to use available funding to administer a vacate  
31 process, or a portion of the vacate process, on behalf of the city.  
32 The office must collaborate with cities to adopt standard coding for  
33 application to *Blake* convictions and to develop a standardized  
34 practice regarding vacated convictions.

35 (14) \$439,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$304,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for implementation of Second  
38 Substitute Senate Bill No. 5128 (jury diversity). (~~If the bill is~~

1 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
2 ~~shall lapse.))~~

3 (15) (~~(\$1,560,000)~~) \$40,000 of the general fund—state  
4 appropriation for fiscal year 2024 (~~(is)~~) and \$1,689,000 of the  
5 general fund—state appropriation for fiscal year 2025 are provided  
6 solely the office to administer a jury pay pilot program in Pierce  
7 county. Funding must be used to increase jury pay up to (~~(\$50)~~) \$100  
8 for each day served in Pierce county superior court. The funds  
9 provided in this subsection must supplement, and not supplant,  
10 existing local funding for juror pay. The office must compare juror  
11 demographics after the pay increase as compared to data collected  
12 from the 2022 jury demographic survey to measure the impact  
13 increasing juror pay has on jury diversity and juror response rates.

14 (16) \$1,800,000 of the judicial stabilization trust account—state  
15 appropriation is provided solely for distribution to counties to help  
16 cover the cost of electronic monitoring with victim notification  
17 technology when an individual seeking a protection order requests  
18 electronic monitoring with victim notification technology from the  
19 court and the respondent is unable to pay. Of the amount provided in  
20 this subsection, up to five percent of the funding each fiscal year  
21 may be used by the office for education and outreach to the courts  
22 regarding this technology.

23 (17) \$18,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$18,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for implementation of House Bill  
26 No. 1102 (judge pro tempore compensation). (~~If the bill is not~~  
27 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
28 ~~shall lapse.))~~

29 (18) \$20,000 of the general fund—state appropriation for fiscal  
30 year 2024 is provided solely for implementation of Substitute House  
31 Bill No. 1562 (violence). (~~If the bill is not enacted by June 30,~~  
32 ~~2023, the amount provided in this subsection shall lapse.))~~

33 (19) \$109,000 of the general fund—state appropriation for fiscal  
34 year 2024 is provided solely for implementation of Engrossed House  
35 Bill No. 1324 (prior juvenile offenses). (~~If the bill is not enacted~~  
36 ~~by June 30, 2023, the amounts provided in this subsection shall~~  
37 ~~lapse.))~~

38 (20) \$659,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$639,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the development and  
2 expansion of online and on-demand eLearning courses offered through  
3 the WACOURTS education portal for judicial officers, administrators,  
4 clerks, assistants, and other staff employed in state and local  
5 courts.

6 (21) \$686,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$686,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the administrative office of  
9 the courts to fund public guardianship services provided by the  
10 office of public guardianship.

11 (22) \$250,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$250,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for the administrative office of  
14 the courts to develop a sequential intercept model pilot program. The  
15 intercept model pilot program must include the establishment of a  
16 coordinated care and services network in courts of limited  
17 jurisdiction located in two counties, one county east of the crest of  
18 the Cascade mountains and one county west of the crest of the Cascade  
19 mountains.

20 (a) In developing the pilot program, the administrative office of  
21 the courts must consult local government, the district and municipal  
22 court judges' association, the health care authority, the department  
23 of social and health services, the department of health, law  
24 enforcement agencies, and other impacted stakeholders as identified  
25 by the administrative office of the courts.

26 (ii) The pilot project shall include any sequential intercept  
27 mapping that is necessary to determine the availability of willing  
28 stakeholders and to determine gaps in services and programs in the  
29 geographic area served by the proposed coordinated care and services  
30 network.

31 (iii) The pilot project may include the use of a common source of  
32 peer support services as the means to link affected persons to the  
33 coordinated care and services network from the various intercepts in  
34 the sequential intercept model.

35 (iv) No court may be required by the administrative office of the  
36 courts to participate in the pilot program.

37 (v) For the purposes of this pilot project, "stakeholder" may  
38 include any public or private entity or individual that provides  
39 services, funds, or goods related to housing, shelter, education,

1 employment, substance use disorder treatment or other behavioral  
2 health treatment, medical treatment, dental treatment, peer support,  
3 self-help, crisis care, income assistance, nutritional assistance,  
4 clothing, assistance with public benefits, or financial management  
5 and other life skills education.

6 (vi) The pilot project ends June 1, 2025. The administrative  
7 office of the courts shall submit a report to the legislature  
8 detailing the work of the pilot program project, which must include  
9 recommendations, if any, for continuation, modification, or expansion  
10 of the pilot program to other regions of the state, no later than  
11 June 30, 2025.

12 (23) \$150,000 of the general fund—state appropriation for fiscal  
13 year 2024 is provided solely for the Washington state center for  
14 court research of the administrative office of the courts to conduct  
15 a study of legal financial obligations (LFO) charged by superior  
16 courts, juvenile courts, and courts of limited jurisdiction,  
17 including the reviews required in Engrossed Substitute House Bill No.  
18 1169 (legal financial obligations). The administrative office of the  
19 courts must submit a report of the findings to the appropriate  
20 committees of the legislature by November 30, 2023. At a minimum, the  
21 study must include statewide and county-level data that shows, during  
22 the previous five state fiscal years that data is available:

23 (a) The total number of juvenile and criminal cases handled by  
24 court, the number of cases where legal financial obligations were  
25 imposed pursuant to chapter 13.40 RCW, the percentage of cases where  
26 legal financial obligations were not imposed, and the total amount of  
27 legal financial obligations that were collected;

28 (b) The total amount assessed to, collected from, and waived for  
29 all individuals, in fees, court costs, fines, and  
30 restitution, disaggregated by the defendants' age at the time of  
31 adjudication or conviction, the underlying charge, race, gender, LFO  
32 type, and charging court, for each of the last five years data is  
33 available;

34 (c) The average amount assessed, collected, and waived per case  
35 by fines, fees, and restitution, disaggregated by defendants' age at  
36 the time of adjudication or conviction, the underlying charge, race,  
37 gender, LFO type, and charging court for each of the last five years  
38 data is available;

39 (d) The average amount collected per case by fines, fees, and  
40 restitution, disaggregated by defendants' age at the time of

1 adjudication or conviction, race, gender, LFO type, and charging  
2 court, for each of the last five years data is available;

3 (e) The estimated annual collection rate for restitution and  
4 nonrestitution LFOs for the last five years data is available;

5 (f) An estimate of the proportion of restitution assessed,  
6 disaggregated by victim type including natural persons, businesses,  
7 state agencies, and insurance companies, for each of the last five  
8 years data is available;

9 (g) The percentage, number of cases, and total amount of legal  
10 financial obligations that are uncollectible pursuant to RCW  
11 13.40.190 or 13.40.192, or other statutory authority for the  
12 expiration of legal financial obligation debt including debt assessed  
13 in criminal cases; and

14 (h) The total amount of outstanding debt owed in fees, court  
15 costs, fines, and restitution, disaggregated by the defendants' age  
16 at the time of adjudication or conviction, race, gender, legal  
17 financial obligation type, charging court, and date of assessment.

18 (24) \$653,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$264,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for implementation of Engrossed  
21 Second Substitute House Bill No. 1715 (domestic violence). (~~If the  
22 bill is not enacted by June 30, 2023, the amounts provided in this  
23 subsection shall lapse.~~)

24 (25) Funding in this section is sufficient to reimburse courts  
25 participating in the interpreter program for 100 percent of  
26 interpreter costs in fiscal years 2024 and 2025.

27 (26) \$8,000 of the general fund—state appropriation for fiscal  
28 year 2025 is provided solely for implementation of Substitute House  
29 Bill No. 1104 (deferred prosecutions). If the bill is not enacted by  
30 June 30, 2024, the amount provided in this subsection shall lapse.

31 (27) \$653,000 of the general fund—state appropriation for fiscal  
32 year 2025 is provided solely for implementation of Second Substitute  
33 House Bill No. 2001 (sentence modification). If the bill is not  
34 enacted by June 30, 2024, the amount provided in this subsection  
35 shall lapse.

36 **Sec. 114.** 2023 c 475 s 115 (uncodified) is amended to read as  
37 follows:

38 **FOR THE OFFICE OF PUBLIC DEFENSE**

1	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$66,616,000</del> ))
2		<u>\$67,155,000</u>
3	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$70,129,000</del> ))
4		<u>\$75,581,000</u>
5	General Fund—Federal Appropriation. . . . .	\$385,000
6	Judicial Stabilization Trust Account—State	
7	Appropriation. . . . .	(( <del>\$9,894,000</del> ))
8		<u>\$12,757,000</u>
9	TOTAL APPROPRIATION. . . . .	(( <del>\$147,024,000</del> ))
10		<u>\$155,878,000</u>

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1) \$900,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$900,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the purpose of improving the  
16 quality of trial court public defense services as authorized by  
17 chapter 10.101 RCW. The office of public defense must allocate these  
18 amounts so that \$450,000 per fiscal year is distributed to counties,  
19 and \$450,000 per fiscal year is distributed to cities, for grants  
20 under chapter 10.101 RCW.

21       (2) ((~~\$6,000,000~~)) \$8,863,000 of the judicial stabilization trust  
22 account—state appropriation is provided solely to assist counties  
23 with public defense services related to vacating the convictions of  
24 defendants and/or resentencing for defendants whose convictions or  
25 sentences are affected by the *State v. Blake* decision. Of the amount  
26 provided in this subsection:

27       (a) ((~~\$900,000~~)) \$1,863,000 of the judicial stabilization trust  
28 account—state appropriation is provided solely for the office of  
29 public defense to provide statewide attorney training, technical  
30 assistance, data analysis and reporting, and quality oversight, to  
31 administer financial assistance for public defense costs related to  
32 *State v. Blake* impacts, and to maintain a triage team to provide  
33 statewide support to the management and flow of hearings for  
34 individuals impacted by the *State v. Blake* decision.

35       (b) ((~~\$5,100,000~~)) \$7,000,000 of the judicial stabilization trust  
36 account—state appropriation is provided solely to assist counties in  
37 providing counsel for defendants seeking to vacate a conviction  
38 and/or be resentenced under *State v. Blake*. Assistance shall be  
39 allocated to all counties based upon a formula established by the

1 office of public defense. Counties may receive assistance by: (i)  
2 Applying for grant funding; and/or (ii) designating the office of  
3 public defense to contract directly with counsel.

4 (3) \$1,000,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$1,000,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely to provide prefiling legal  
7 representation to pregnant parents and parents of newborns at risk of  
8 removal by the department of children, youth, and families.

9 (4) \$623,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$1,165,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for implementation of Second  
12 Substitute Senate Bill No. 5046 (postconviction counsel). (~~If the~~  
13 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
14 ~~subsection shall lapse.~~)

15 (5) \$6,863,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$6,602,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for implementation of Substitute  
18 Senate Bill No. 5415 (public defense/insanity). (~~If the bill is not~~  
19 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
20 ~~shall lapse.~~)

21 (6) \$1,434,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$1,434,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for the parents for parents  
24 program.

25 (7) \$1,000,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$1,000,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the office of public defense  
28 to establish and operate a telephone consultation line to provide  
29 contracted legal counsel for parents, guardians, or legal custodians  
30 when the department of children, youth, and families proposes a  
31 voluntary placement agreement when there is no pending dependency  
32 proceeding under chapter 13.34 RCW pursuant to RCW 13.34.090(4).

33 (8) \$553,000 of the general fund—state appropriation for fiscal  
34 year 2025 is provided solely for the office of public defense to  
35 administer a public defense recruitment program to recruit and retain  
36 a sufficient pool of qualified attorneys and other public defense  
37 professionals. Of the amount provided in this subsection:

38 (a) \$353,000 of the general fund—state appropriation for fiscal  
39 year 2025 is provided for the office of public defense to engage with

1 students and faculty at colleges and law schools on topics relating  
2 to public defense and other public law practices; provide technical  
3 assistance and training to county and city public defense  
4 coordinators on recruitment strategies including establishment of law  
5 clerk programs; and administer a grant program for public defense  
6 interns.

7 (b) \$200,000 of the general fund—state appropriation for fiscal  
8 year 2025 is provided for the office of public defense to award  
9 competitive grants to county and city governments for funding public  
10 defense internship programs. Grant funding may be used for intern  
11 compensation and housing stipends. Priority shall be given to rural  
12 jurisdictions and jurisdictions with the greatest demonstrated  
13 recruitment needs.

14 (9) \$10,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$40,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for the office of public defense  
17 to address emergency safety assistance and other urgent needs for  
18 clients served by the parents representation program. Temporary,  
19 limited assistance may be made available for short-term housing,  
20 utilities, transportation, food assistance, and other urgent needs  
21 that, if unaddressed, could adversely impact case outcomes and impede  
22 successful family reunification. The office of public defense shall  
23 establish eligibility criteria and an expedited process for reviewing  
24 financial assistance requests submitted by parents representation  
25 program contractors.

26 (10) \$160,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$160,000 of the general fund—state appropriation fiscal  
28 year 2025 are provided solely for the office of public defense to  
29 contract with an experienced independent subject-matter expert  
30 organization to conduct a comprehensive evaluation of trial-level  
31 adult criminal public defense services in Washington. The evaluator  
32 shall use established evaluation methodologies grounded in state and  
33 national public defense standards. The evaluation shall result in a  
34 report to the legislature detailing current levels of service and  
35 making recommendations to ensure constitutionally sufficient and  
36 equitable representation throughout the state.

37 (11)(a) \$400,000 of the general fund—state appropriation for  
38 fiscal year 2025 is provided solely for the office of public defense  
39 to establish and administer a pilot program that provides indigent

1 parents in dependency and termination cases with voluntary access to  
2 a social service worker contracted by the office of public defense  
3 beginning at a shelter care hearing as described in chapter 13.34  
4 RCW. The social service worker required under this section should:  
5 (i) Provide parent support; (ii) advocate for the parent; and (iii)  
6 participate in community child welfare improvement and court  
7 improvement meetings.

8 (b) The pilot program described in this section must be provided  
9 in at least two counties.

10 (c) By June 30, 2025, and in compliance with RCW 43.01.036, the  
11 office of public defense shall submit a report to the legislature and  
12 the governor that describes the pilot program required under this  
13 section including:

14 (i) The number of families served by the program;

15 (ii) Outcome information for the families served by the program;

16 and

17 (iii) Recommendations regarding maintaining or expanding the  
18 program.

19 (12) \$1,770,000 of the general fund—state appropriation for  
20 fiscal year 2025 is provided solely for implementation of Second  
21 Substitute House Bill No. 2001 (sentence modification). If the bill  
22 is not enacted by June 30, 2024, the amount provided in this  
23 subsection shall lapse.

24 (13) \$1,330,000 of the general fund—state appropriation for  
25 fiscal year 2025 is provided solely for implementation of Engrossed  
26 Second Substitute House Bill No. 2065 (offender score recalc.). If  
27 the bill is not enacted by June 30, 2024, the amount provided in this  
28 subsection shall lapse.

29 **Sec. 115.** 2023 c 475 s 116 (uncodified) is amended to read as  
30 follows:

31 **FOR THE OFFICE OF CIVIL LEGAL AID**

32 General Fund—State Appropriation (FY 2024). . . . . ((\$53,283,000))  
33 \$54,373,000

34 General Fund—State Appropriation (FY 2025). . . . . ((\$59,838,000))  
35 \$61,777,000

36 (~~General Fund—Federal Appropriation. . . . . \$1,468,000~~)

37 Judicial Stabilization Trust Account—State  
38 Appropriation. . . . . ((\$3,851,000))

1 \$6,698,000  
2 TOTAL APPROPRIATION. . . . . ((~~\$118,440,000~~))  
3 \$122,848,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$3,917,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$7,711,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the appointed counsel  
9 program for children and youth in dependency cases under RCW  
10 13.34.212(3) in accordance with revised practice, caseload, and  
11 training standards adopted by the supreme court commission on  
12 children in foster care and includes a vendor rate increase for  
13 contracted attorneys. By October 1, 2023, the office must develop a  
14 revised implementation schedule based on a caseload assumption of  
15 adding no more than 1,250 new dependency cases to the program each  
16 fiscal year for consideration by the governor and the legislature.

17 (2) \$2,408,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$2,579,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for the provision of civil legal  
20 information, advice, and representation for tenants at risk of  
21 eviction but not yet eligible for appointed counsel services under  
22 RCW 59.18.640.

23 (3) ((~~\$15,425,000~~)) \$16,542,400 of the general fund—state  
24 appropriation for fiscal year 2024 and ((~~\$16,030,000~~)) \$17,965,304 of  
25 the general fund—state appropriation for fiscal year 2025 are  
26 provided solely for the appointed counsel program for tenants in  
27 unlawful detainer cases established in RCW 59.18.640 and includes a  
28 vendor rate increase for contracted attorneys.

29 (4) ((~~\$2,387,000~~)) \$5,234,000 of the judicial stabilization trust  
30 account—state appropriation is provided solely to continue legal  
31 information, advice, assistance, and representation for individuals  
32 eligible for civil relief under the supreme court's ruling in *State*  
33 *v. Blake*.

34 (5) An amount not to exceed \$40,000 of the general fund—state  
35 appropriation for fiscal year 2024 and an amount not to exceed  
36 \$40,000 of the general fund—state appropriation for fiscal year 2025  
37 may be used to provide telephonic legal advice and assistance to  
38 otherwise eligible persons who are 60 years of age or older on

1 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of  
2 household income or asset level.

3 (6) \$350,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$350,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely to the office of civil legal aid  
6 to establish a legal advice phone line to provide guidance and legal  
7 advice for kinship caregivers. The phone line must be staffed by two  
8 FTE contracted attorneys that have experience with kinship care,  
9 guardianship statutes, the child welfare system, and issues relating  
10 to legal custody.

11 (7) \$2,000,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$2,000,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for the office of civil legal  
14 aid to expand civil legal aid services for survivors of domestic  
15 violence, including legal services for protection order proceedings,  
16 family law cases, immigration assistance, and other civil legal  
17 issues arising from or related to the domestic violence they  
18 experienced.

19 (8) \$1,009,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$1,022,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for the office of civil legal  
22 aid to continue the statewide reentry legal aid project as  
23 established in section 115(12), chapter 357, Laws of 2020.

24 **Sec. 116.** 2023 c 475 s 117 (uncodified) is amended to read as  
25 follows:

26 **FOR THE OFFICE OF THE GOVERNOR**

27	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$24,543,000</del> ))
28		<u>\$24,815,000</u>
29	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$24,253,000</del> ))
30		<u>\$29,983,000</u>
31	Economic Development Strategic Reserve Account—State	
32	Appropriation . . . . .	(( <del>\$2,282,000</del> ))
33		<u>\$10,850,000</u>
34	GOV Central Service Account—State Appropriation . . . . .	(( <del>\$18,967,000</del> ))
35		<u>\$19,824,000</u>
36	Performance Audits of Government Account—State	
37	Appropriation . . . . .	(( <del>\$720,000</del> ))
38		<u>\$829,000</u>

1 Workforce Education Investment Account—State

2	<u>Appropriation. . . . .</u>	<u>\$100,000</u>
3	TOTAL APPROPRIATION. . . . .	<u>((<del>\$70,765,000</del>)</u>
4		<u>\$86,401,000</u>

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) \$1,146,000 of the general fund—state appropriation for fiscal  
8 year 2024 and ((~~\$1,146,000~~) \$1,875,000 of the general fund—state  
9 appropriation for fiscal year 2025 are provided solely for the office  
10 of the education ombuds.

11 (2) ((~~\$18,667,000~~) \$19,524,000 of the GOV central service  
12 account—state appropriation is provided solely for the office of  
13 equity. Within the amounts provided in this subsection, \$857,000 of  
14 the GOV central service account—state appropriation is provided  
15 solely for the office of equity for additional staffing resources to  
16 provide effective communication and meaningful access to state  
17 information and services.

18 (3) \$100,000 of the workforce education investment account—state  
19 appropriation is provided solely to the office of the governor to  
20 implement career connected learning.

21 (4) ((~~\$480,000~~) \$554,000 of the general fund—state appropriation  
22 for fiscal year 2024 is provided solely for the governor to invite  
23 federally recognized tribes, local governments, agricultural  
24 producers, commercial and recreational fisher organizations, business  
25 organizations, salmon recovery organizations, forestry and  
26 agricultural organizations, and environmental organizations to  
27 participate in a process facilitated by an independent entity to  
28 develop recommendations on proposed changes in policy and spending  
29 priorities to improve riparian habitat to ensure salmon and steelhead  
30 recovery.

31 (a) The independent entity must develop recommendations on  
32 furthering riparian funding and policy, including but not limited to,  
33 strategies that can attract private investment in improving riparian  
34 habitat, and developing a regulatory or compensation strategy if  
35 voluntary programs do not achieve concrete targets.

36 (b) Preliminary recommendations shall be submitted to the  
37 legislature and governor by May 1, 2024, with a final report by June  
38 30, 2024.

1 (c) The office of the governor may contract for an independent  
2 facilitator. The contract is exempt from the competitive procurement  
3 requirements in chapter 39.26 RCW.

4 ~~((4))~~ (5) \$3,020,000 of the general fund—state appropriation  
5 for fiscal year 2024 and \$2,980,000 of the general fund—state  
6 appropriation for fiscal year 2025 are provided solely for  
7 implementation of Second Substitute House Bill No. 1580 (children in  
8 crisis). ~~((If the bill is not enacted by June 30, 2023, the amounts  
9 provided in this subsection shall lapse.))~~ Within the amounts  
10 provided in this subsection:

11 (a) \$2,359,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$2,359,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for flexible funding to support  
14 children in crisis. Uses of the flexible funding include, but are not  
15 limited to:

16 (i) Residential, housing, or wraparound supports that facilitate  
17 the safe discharge of children in crisis from hospitals;

18 (ii) Support for families and caregivers to mitigate the risk of  
19 a child going into or returning to a state of crisis;

20 (iii) Respite and relief services for families and caregivers  
21 that would assist in the safe discharge of a child in crisis from a  
22 hospital, or prevent or mitigate a child's future hospitalization due  
23 to crisis; or

24 (iv) Any support or service that would expedite a safe discharge  
25 of a child in crisis from an acute care hospital or that would  
26 prevent or mitigate a child's future hospitalization due to crisis.

27 (b) Flexible funding expenditures may not be used for  
28 administrative expenses.

29 (c) The care coordinator created in Second Substitute House Bill  
30 No. 1580 (children in crisis) must approve any expenditures of  
31 flexible funding.

32 ~~((5))~~ (6) \$300,000 of the GOV central service account—state  
33 appropriation is provided solely for the office of equity to conduct  
34 community engagement and develop an equity toolkit. Within the  
35 amounts provided in this subsection:

36 (a) The office of equity must consult with state boards and  
37 commissions that support the participation of people from  
38 underrepresented populations in policy-making processes, and may

1 consult with other relevant state agencies, departments, and offices,  
2 to identify:

3 (i) Barriers to access and meaningful participation in  
4 stakeholder engagement by people from underrepresented populations  
5 who have lived experience;

6 (ii) Tools to support access and meaningful participation in  
7 stakeholder engagement;

8 (iii) Modifications to stakeholder engagement processes that  
9 promote an increase in access and opportunities for participation by  
10 people from underrepresented populations who have lived experience in  
11 policy-making processes. Any modifications identified may not  
12 restrict or otherwise prevent compliance with requirements under  
13 federal statute or regulations; and

14 (iv) Changes to law or agency rules that will promote increased  
15 access and participation in the policy-making process.

16 (b) The office of equity must submit a report, in compliance with  
17 RCW 43.01.036, to the appropriate committees of the legislature that  
18 details its findings under (a) of this subsection by July 1, 2024.

19 (c) By November 30, 2024, the office of equity must develop a  
20 toolkit on best practices for supporting meaningful engagement of  
21 underrepresented individuals with lived experience participating on  
22 statutory entities. The toolkit must be transmitted to all state  
23 agencies, including the office of the governor, members of the  
24 legislature, the secretary of the senate, and the chief clerk of the  
25 house of representatives. The toolkit must include:

26 (i) Best practices for identifying and recruiting  
27 underrepresented individuals with lived experience;

28 (ii) Best practices for appropriately and meaningfully engaging  
29 individuals from underrepresented populations with lived experience.  
30 Recommendations of these best practices may include suggestions from  
31 engagement conducted under (a) of this subsection;

32 (iii) Information on how to plan the work of a statutory entity  
33 using the principles of universal design, which may include  
34 suggestions from community engagement conducted under (a) of this  
35 subsection;

36 (iv) Best practices for onboarding all statutory entity members  
37 including how to support underrepresented individuals with lived  
38 experience in accessing compensation in accordance with chapter 43.03  
39 RCW; and

1 (v) A list of state entities that appointing authorities may  
2 consult with when considering appointments to statutory entities for  
3 the purpose of increasing meaningful participation by people from  
4 underrepresented populations who have lived experience.

5 (d) For purposes of this subsection:

6 (i) "Lived experience" has the same meaning as provided in RCW  
7 43.03.220.

8 (ii) "Statutory entity" means a multimember task force, work  
9 group, or advisory committee, that is temporary, established by  
10 legislation adopted after January 1, 2025, established for the  
11 specific purpose of examining a particular policy or issue which  
12 directly and tangibly affects one or more underrepresented  
13 populations, and is required to report to the legislature on the  
14 policy or issues it is tasked with examining. "Statutory entity" does  
15 not include legislative select committees or other statutorily  
16 created legislative entities composed of only legislative members.

17 (iii) "Underrepresented population" means a population group that  
18 is more likely to be at higher risk for disenfranchisement due to  
19 adverse socioeconomic factors such as unemployment, high housing and  
20 transportation costs relative to income, effects of environmental  
21 harms, limited access to nutritious food and adequate health care,  
22 linguistic isolation, and any other factors that may be barriers for  
23 participating in policy-making processes.

24 ~~((+6))~~ (7) Within the amounts appropriated in this section, the  
25 Washington state office of equity must cofacilitate the Washington  
26 digital equity forum with the statewide broadband office.

27 ~~((+7))~~ (8)(a) \$125,000 of the general fund—state appropriation  
28 for fiscal year 2024 is provided solely for the office of the  
29 corrections ombuds to prepare a report on incarcerated persons who  
30 have been in solitary confinement or any other form of restrictive  
31 housing more than 120 days in total during their period of  
32 incarceration or have been in solitary confinement or any other form  
33 of restrictive housing more than 45 consecutive days in the prior  
34 fiscal year. The report must:

35 (i) Include the basis on which each person was placed in  
36 restrictive housing;

37 (ii) Define the types of restrictive housing used by the  
38 department of corrections including, but not limited to, solitary  
39 confinement, administrative segregation, disciplinary segregation,  
40 protective custody, and maximum custody;

1 (iii) Identify the specific type of restrictive housing each  
2 incarcerated person was placed in and the reason for such placement;

3 (iv) Provide information regarding each incarcerated person's  
4 underlying offenses;

5 (v) Identify any sanctions imposed during the incarceration of  
6 each person;

7 (vi) State the amount of time each person has remaining in total  
8 confinement;

9 (vii) Document any attempted suicides by each individual in  
10 restrictive housing over the past 10 years and the reason, if known;

11 (viii) Describe the programming offered to and accepted by each  
12 incarcerated person during the person's period of restrictive  
13 confinement; and

14 (ix) Identify any short-term policies identified, implemented, or  
15 improved by the department for the restrictive housing population  
16 including, but not limited to, lighting, ventilation, and access to  
17 personal property, communication, and visitation.

18 (b) The department shall provide a report to the governor and  
19 appropriate committees of the legislature by June 30, 2024.

20 (9) Within existing resources, the governor's office of results  
21 Washington must conduct a review of the provisions in state law  
22 relating to statewide performance management in RCW 43.88.090 and  
23 43.17.380 through 43.17.390 and other statutes as applicable. The  
24 office must produce a report to the governor and appropriate  
25 committees of the legislature by October 31, 2024, including  
26 recommendations for legislative actions to provide meaningful  
27 performance information and oversight for decision makers in the  
28 governor's office and other agencies responsible for enterprise-wide  
29 initiatives. Results Washington should consult with the office of  
30 financial management and other agencies as applicable to ensure that  
31 recommendations minimize duplication of effort and support their  
32 statutory oversight roles.

33 (10) \$559,000 of the general fund—state appropriation for fiscal  
34 year 2025 is provided solely for implementation of Engrossed Fourth  
35 Substitute House Bill No. 1239 (educator ethics & complaints). If the  
36 bill is not enacted by June 30, 2024, the amount provided in this  
37 subsection shall lapse.

38 (11) \$75,000 of the general fund—state appropriation for fiscal  
39 year 2025 is provided solely for implementation of Engrossed Second  
40 Substitute House Bill No. 2000 (international leadership). If the

1 bill is not enacted by June 30, 2024, the amount provided in this  
2 subsection shall lapse.

3 (12) \$160,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for implementation of Engrossed Second  
5 Substitute House Bill No. 2065 (offender score recalc.). If the bill  
6 is not enacted by June 30, 2024, the amount provided in this  
7 subsection shall lapse.

8 (13) \$225,000 of the general fund—state appropriation for fiscal  
9 year 2025 is provided solely for implementation of Second Substitute  
10 House Bill No. 2071 (residential housing). If the bill is not enacted  
11 by June 30, 2024, the amount provided in this subsection shall lapse.

12 (14) \$618,000 of the general fund—state appropriation for fiscal  
13 year 2025 is provided solely for implementation of Second Substitute  
14 House Bill No. 2084 (construction training/DOC). If the bill is not  
15 enacted by June 30, 2024, the amount provided in this subsection  
16 shall lapse.

17 (15) \$246,000 of the general fund—state appropriation for fiscal  
18 year 2025 is provided solely for implementation of Substitute House  
19 Bill No. 2287 (corrections ombuds adv board). If the bill is not  
20 enacted by June 30, 2024, the amount provided in this subsection  
21 shall lapse.

22 **Sec. 117.** 2023 c 475 s 118 (uncodified) is amended to read as  
23 follows:

24 **FOR THE LIEUTENANT GOVERNOR**

25	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$1,619,000</del> ))
26		<u>\$1,618,000</u>
27	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$1,640,000</del> ))
28		<u>\$1,647,000</u>
29	General Fund—Private/Local Appropriation. . . . .	\$90,000
30	TOTAL APPROPRIATION. . . . .	(( <del>\$3,349,000</del> ))
31		<u>\$3,355,000</u>

32 The appropriations in this section are subject to the following  
33 conditions and limitations: \$125,000 of the general fund—state  
34 appropriation for fiscal year 2024 and \$125,000 of the general fund—  
35 state appropriation for fiscal year 2025 are provided solely for the  
36 legislative committee on economic development and international  
37 relations to conduct an analysis of the statewide economic impact of  
38 the military and defense sector. The analysis shall be completed and

1 submitted to the governor and appropriate committees of the  
2 legislature by September 1, 2024.

3 **Sec. 118.** 2023 c 475 s 119 (uncodified) is amended to read as  
4 follows:

5 **FOR THE PUBLIC DISCLOSURE COMMISSION**

6	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$6,105,000</del> ))
7		<u>\$6,137,000</u>
8	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$5,913,000</del> ))
9		<u>\$5,987,000</u>
10	Public Disclosure Transparency Account—State	
11	Appropriation. . . . .	(( <del>\$2,271,000</del> ))
12		<u>\$2,171,000</u>
13	TOTAL APPROPRIATION. . . . .	(( <del>\$14,289,000</del> ))
14		<u>\$14,295,000</u>

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) No moneys may be expended from the appropriations in this  
18 section to establish an electronic directory, archive, or other  
19 compilation of political advertising unless explicitly authorized by  
20 the legislature.

21 (2) ((~~\$2,171,000~~)) \$2,170,000 of the public disclosure  
22 transparency account—state appropriation is provided solely for the  
23 public disclosure commission for the purpose of improving the ability  
24 of the public to access information about political campaigns,  
25 lobbying, and elected officials, and facilitating accurate and timely  
26 reporting by the regulated community. The commission must report to  
27 the office of financial management and fiscal committees of the  
28 legislature by October 31st of each year detailing information on the  
29 public disclosure transparency account. The report shall include, but  
30 is not limited to:

31 (a) An investment plan of how funds would be used to improve the  
32 ability of the public to access information about political  
33 campaigns, lobbying, and elected officials, and facilitate accurate  
34 and timely reporting by the regulated community;

35 (b) A list of active projects as of July 1st of the fiscal year.  
36 This must include a breakdown of expenditures by project and expense  
37 type for all current and ongoing projects;

1 (c) A list of projects that are planned in the current and  
2 following fiscal year and projects the commission would recommend for  
3 future funding. The commission must identify priorities, and develop  
4 accountability measures to ensure the projects meet intended  
5 purposes; and

6 (d) Any other metric or measure the commission deems appropriate  
7 to track the outcome of the use of the funds.

8 **Sec. 119.** 2023 c 475 s 120 (uncodified) is amended to read as  
9 follows:

10 **FOR THE SECRETARY OF STATE**

11	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$40,397,000</del> ))
12		<u>\$55,850,000</u>
13	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$48,378,000</del> ))
14		<u>\$62,987,000</u>
15	General Fund—Federal Appropriation. . . . .	(( <del>\$8,606,000</del> ))
16		<u>\$8,611,000</u>
17	Public Records Efficiency, Preservation, and Access	
18	Account—State Appropriation. . . . .	(( <del>\$11,621,000</del> ))
19		<u>\$11,631,000</u>
20	Charitable Organization Education Account—State	
21	Appropriation. . . . .	(( <del>\$1,161,000</del> ))
22		<u>\$1,233,000</u>
23	Washington State Library Operations Account—State	
24	Appropriation. . . . .	(( <del>\$14,652,000</del> ))
25		<u>\$14,668,000</u>
26	Local Government Archives Account—State	
27	Appropriation. . . . .	(( <del>\$11,997,000</del> ))
28		<u>\$12,006,000</u>
29	Election Account—Federal Appropriation. . . . .	(( <del>\$4,487,000</del> ))
30		<u>\$4,488,000</u>
31	Personnel Service Account—State Appropriation. . . . .	(( <del>\$2,262,000</del> ))
32		<u>\$2,263,000</u>
33	TOTAL APPROPRIATION. . . . .	(( <del>\$143,561,000</del> ))
34		<u>\$173,737,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

37 (1) ((~~\$2,498,000~~)) \$16,998,000 of the general fund—state  
38 appropriation for fiscal year 2024 and ((~~\$12,196,000~~)) \$21,450,000 of

1 the general fund—state appropriation for fiscal year 2025 are  
2 provided solely to reimburse counties for the state's share of  
3 primary and general election costs, the state's share of presidential  
4 primary costs, and the costs of conducting mandatory recounts on  
5 state measures. Funds may also be used by the secretary of state for  
6 costs associated with the printing and distribution of the  
7 presidential primary voters pamphlet. Counties shall be reimbursed  
8 only for those costs that the secretary of state validates as  
9 eligible for reimbursement.

10 (2) (a) \$4,052,000 of the general fund—state appropriation for  
11 fiscal year 2024 and (~~(\$4,052,000)~~) \$5,052,000 of the general fund—  
12 state appropriation for fiscal year 2025 are provided solely for  
13 contracting with a nonprofit organization to produce gavel-to-gavel  
14 television coverage of state government deliberations and other  
15 events statewide. The funding level for each year of the contract  
16 shall be based on the amount provided in this subsection. The  
17 nonprofit organization shall be required to raise contributions or  
18 commitments to make contributions, in cash or in kind, in an amount  
19 equal to forty percent of the state contribution. The office of the  
20 secretary of state may make full or partial payment once all criteria  
21 in this subsection have been satisfactorily documented.

22 (b) The legislature finds that the commitment of on-going funding  
23 is necessary to ensure continuous, autonomous, and independent  
24 coverage of public affairs. For that purpose, the secretary of state  
25 shall enter into a contract with the nonprofit organization to  
26 provide public affairs coverage.

27 (c) The nonprofit organization shall prepare an annual  
28 independent audit, an annual financial statement, and an annual  
29 report, including benchmarks that measure the success of the  
30 nonprofit organization in meeting the intent of the program.

31 (d) No portion of any amounts disbursed pursuant to this  
32 subsection may be used, directly or indirectly, for any of the  
33 following purposes:

34 (i) Attempting to influence the passage or defeat of any  
35 legislation by the legislature of the state of Washington, by any  
36 county, city, town, or other political subdivision of the state of  
37 Washington, or by the congress, or the adoption or rejection of any  
38 rule, standard, rate, or other legislative enactment of any state  
39 agency;

1 (ii) Making contributions reportable under chapter 42.17 RCW; or  
2 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
3 lodging, meals, or entertainment to a public officer or employee.

4 (3) Any reductions to funding for the Washington talking book and  
5 Braille library may not exceed in proportion any reductions taken to  
6 the funding for the library as a whole.

7 (4) \$75,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$75,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for humanities Washington  
10 speaker's bureau community conversations.

11 (5) \$114,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$114,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for election reconciliation  
14 reporting. Funding provides for one staff to compile county  
15 reconciliation reports, analyze the data, and to complete an annual  
16 statewide election reconciliation report for every state primary and  
17 general election. The report must be submitted annually on July 31,  
18 to legislative policy and fiscal committees. The annual report must  
19 include statewide analysis and by county analysis on the reasons for  
20 ballot rejection and an analysis of the ways ballots are received,  
21 counted, rejected and cure data that can be used by policymakers to  
22 better understand election administration.

23 (6) \$896,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$870,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for staff dedicated to the  
26 maintenance and operations of the voter registration and election  
27 management system. These staff will manage database upgrades,  
28 database maintenance, system training and support to counties, and  
29 triage and customer service to system users.

30 (7) \$8,000,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$8,000,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for:

33 (a) Funding the security operations center, including identified  
34 needs for expanded operations, systems, technology tools, training  
35 resources;

36 (b) Additional staff dedicated to the cyber and physical security  
37 of election operations at the office and county election offices;

38 (c) Expanding security assessments, threat monitoring, enhanced  
39 security training; and

1 (d) Providing grants to county partners to address identified  
2 threats and expand existing grants and contracts with other public  
3 and private organizations such as the Washington military department,  
4 national guard, private companies providing cyber security, and  
5 county election offices.

6 (8) \$148,000 of the general fund—state appropriation for fiscal  
7 year 2024 is provided solely for implementation of Second Substitute  
8 Senate Bill No. 5128 (jury diversity). ~~((If the bill is not enacted  
9 by June 30, 2023, the amount provided in this subsection shall  
10 lapse.))~~

11 (9) \$148,000 of the general fund—state appropriation for fiscal  
12 year 2024 is provided solely for implementation of Engrossed Second  
13 Substitute Senate Bill No. 5112 (voter registration). ~~((If the bill  
14 is not enacted by June 30, 2023, the amount provided in this  
15 subsection shall lapse.))~~

16 (10) \$148,000 of the general fund—state appropriation for fiscal  
17 year 2024 is provided solely for implementation of Substitute Senate  
18 Bill No. 5182 (candidate filing). ~~((If the bill is not enacted by  
19 June 30, 2023, the amount provided in this subsection shall lapse.))~~

20 (11) \$148,000 of the general fund—state appropriation for fiscal  
21 year 2024 is provided solely for implementation of Substitute Senate  
22 Bill No. 5208 (online voter registration). ~~((If the bill is not  
23 enacted by June 30, 2023, the amount provided in this subsection  
24 shall lapse.))~~

25 (12) \$616,000 of the personnel service account—state  
26 appropriation is provided solely for implementation of Engrossed  
27 Senate Bill No. 5015 (productivity board). ~~((If the bill is not  
28 enacted by June 30, 2023, the amount provided in this subsection  
29 shall lapse.))~~

30 (13) \$350,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$350,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for a contract with humanities  
33 Washington to expand the prime time family reading program.

34 (14) The office of the secretary of state must conduct a  
35 feasibility study of replacing the combined fund drive donor  
36 management system. The office must report its findings and a plan for  
37 replacement to the appropriate committees of the legislature by  
38 December 31, 2023.

1 (15) (~~(\$200,000)~~) \$700,000 of the general fund—state  
2 appropriation for fiscal year 2024 is provided solely for legal  
3 services costs for *Vet Voice Foundation et al. v. Hobbs*.

4 (16) \$3,724,000 of the general fund—state appropriation for  
5 fiscal year 2024 and \$2,674,000 of the general fund—state  
6 appropriation for fiscal year 2025 are provided solely for the agency  
7 to design and implement strategies and products to counter false  
8 narratives surrounding election security and integrity, including  
9 community engagement with underserved populations such as young  
10 voters, voters with disabilities, tribal communities, and non-  
11 English-speaking voters. Of the amounts provided in this subsection,  
12 \$500,000 per fiscal year are provided solely for grants to county  
13 auditors for the same purposes.

14 (17) The office of the secretary of state must work with the  
15 office of the chief information officer to evaluate the office of the  
16 secretary of state's information technology infrastructure and  
17 applications to determine the appropriate candidates for the location  
18 of data and the systems that could be exempt from consolidated  
19 technology services oversight. The office shall report its findings  
20 to the appropriate committees of the legislature by December 31,  
21 2023.

22 (18) \$83,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$67,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely the office of the secretary of  
25 state to assist businesses and nonprofits providing therapeutic  
26 rehabilitation within Washington state's juvenile secure residential  
27 facilities. It is well established that providing outreach and  
28 therapeutic education among incarcerated youth remains critical to  
29 successful community reentry. The amounts provided under this  
30 subsection are subject to the following conditions and limitations:  
31 To be eligible for a grant under this subsection, a business must (a)  
32 apply for or have applied for the grant; (b) be registered as a  
33 Washington state business or non-profit; (c) reported annual gross  
34 receipts are no more than \$1,000,000 in the most recent calendar  
35 year; (d) must have ability to conduct in-person business operations  
36 at one of Washington's juvenile correctional facilities; (e) of the  
37 total grant amount awarded, no more than 10 percent may be awarded  
38 for travel expenses; (f) agree to operate in-person, in accordance  
39 with the requirements of applicable federal, state, and local

1 directives and guidance; and (g) at least one principal of entity  
2 must demonstrate the following educational credential, minimum  
3 masters degree in related field, and professional experience of  
4 conducting therapeutic gaming. The office of the secretary of state  
5 may use up to 10 percent of the amount provided in this subsection  
6 for administrative costs.

7 (19) \$730,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$580,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for the office's migration of  
10 its applications and systems to Azure cloud environments, and is  
11 subject to the conditions, limitations, and review requirements of  
12 section 701 of this act.

13 (20) \$160,000 of the general fund—state appropriation for fiscal  
14 year 2024 is provided solely for a contract with the University of  
15 Washington Evans school of public policy and governance to complete a  
16 study based on the preliminary report and research design submitted  
17 to the office on June 30, 2022. The preliminary report analyzed the  
18 2022 state auditor's performance audit titled "evaluating  
19 Washington's ballot rejection rates." The study must be reported to  
20 the governor and the appropriate committees of the legislature by  
21 November 1, 2023.

22 (21) \$125,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$125,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for the office to continue  
25 developing a statewide digital assessment tool and protocol for the  
26 tool's usage. The office must use the tool and protocol it developed  
27 to reach additional underserved audiences and make improvements to  
28 the tool and protocol. The office must develop and publish  
29 recommendations to improve implementation of the tool by June 30,  
30 2025.

31 (22) \$198,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$154,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely to establish a Washington state  
34 library branch at Green Hill school.

35 (23) \$90,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$90,000 of the general fund—state appropriation for  
37 fiscal year 2025 is provided solely for the office to contract with  
38 the University of Washington Evans school of public policy and  
39 governance to examine processes for providing voting registration,

1 voting materials, and voting assistance for people held in Washington  
2 jails.

3 (a) The study must:

4 (i) Identify challenges and obstacles to voting in Washington  
5 jails;

6 (ii) Examine how election offices and jails can ensure that voter  
7 registration, materials, and assistance are provided to registered  
8 voters and eligible citizens who are in jail prior to each election;

9 (iii) Develop recommendations for facilitating voter registration  
10 for eligible citizens and voting for registered voters in Washington  
11 jails; and

12 (iv) Develop recommendations for identifying individuals who are  
13 registered to vote upon jail admission and for providing voter  
14 assistance upon release from jail.

15 (b) The study is due to the office, the governor, and the  
16 appropriate committees of the legislature by December 1, 2024.

17 (24) \$236,000 of the general fund—state appropriation for fiscal  
18 year 2025 is provided solely for implementation of Engrossed Second  
19 Substitute House Bill No. 1272 (voters' pamphlets). If the bill is  
20 not enacted by June 30, 2024, the amount provided in this subsection  
21 shall lapse.

22 (25) \$148,000 of the general fund—state appropriation for fiscal  
23 year 2025 is provided solely for implementation of House Bill No.  
24 1962 (voter address changes). If the bill is not enacted by June 30,  
25 2024, the amount provided in this subsection shall lapse.

26 (26) \$788,000 of the general fund—state appropriation for fiscal  
27 year 2025 is provided solely for implementation of House Bill No.  
28 2023 (elections language assistance). Of the amount provided in this  
29 subsection, a minimum amount of \$715,000 of the general fund—state  
30 appropriation for fiscal year 2025 is provided solely for costs for  
31 covered counties under the bill. If the bill is not enacted by June  
32 30, 2024, the amount provided in this subsection shall lapse.

33 (27) \$137,000 of the general fund—state appropriation for fiscal  
34 year 2024 is provided solely for costs associated with verifying  
35 signatures on initiatives to the legislature.

36 **Sec. 120.** 2023 c 475 s 121 (uncodified) is amended to read as  
37 follows:

38 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

1	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$801,000</del> ))
2		<u>\$802,000</u>
3	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$797,000</del> ))
4		<u>\$958,000</u>
5	Climate Commitment Account—State Appropriation. . . . .	\$658,000
6	TOTAL APPROPRIATION. . . . .	(( <del>\$2,256,000</del> ))
7		<u>\$2,418,000</u>

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) The office shall assist the department of enterprise services  
11 on providing the government-to-government training sessions for  
12 federal, state, local, and tribal government employees. The training  
13 sessions shall cover tribal historical perspectives, legal issues,  
14 tribal sovereignty, and tribal governments. Costs of the training  
15 sessions shall be recouped through a fee charged to the participants  
16 of each session. The department of enterprise services shall be  
17 responsible for all of the administrative aspects of the training,  
18 including the billing and collection of the fees for the training.

19 (2)(a) \$125,000 of the general fund—state appropriation for  
20 fiscal year 2024 and \$125,000 of the general fund—state appropriation  
21 for fiscal year 2025 are provided solely for the office to engage a  
22 contractor to:

23 (i) Conduct a detailed analysis of the opportunity gap for native  
24 American students;

25 (ii) Analyze the progress in developing effective government-to-  
26 government relations and identification and adoption of curriculum  
27 regarding tribal history, culture, and government as provided under  
28 RCW 28A.345.070;

29 (iii) Develop recommendations for continuing efforts to close the  
30 educational opportunity gap while meeting the state's academic  
31 achievement indicators as identified in the state's every student  
32 succeeds act consolidated plan; and

33 (iv) Identify performance measures to monitor adequate yearly  
34 progress.

35 (b) The contractor shall submit a study update by December 1,  
36 2024, and submit a final report by June 30, 2025, to the educational  
37 opportunity gap oversight and accountability committee, the governor,  
38 the superintendent of public instruction, the state board of  
39 education, and the education committees of the legislature.

1 (3) (a) \$404,000 of the climate commitment account—state  
2 appropriation is provided solely for implementation of Engrossed  
3 Second Substitute House Bill No. 1216 (clean energy siting). Within  
4 amounts provided in this subsection, the governor's office of Indian  
5 affairs, in consultation with the department of ecology, the  
6 department of commerce, and the department of archaeology and  
7 historic preservation, must coordinate government-to-government  
8 engagement with federally recognized Indian tribes who have treaty  
9 rights in Washington. Topics of engagement may include:

- 10 (i) Implementation of environmental and energy laws, policy  
11 regulations, programs, and finances;
- 12 (ii) The climate commitment act, chapter 316, Laws of 2021;
- 13 (iii) Engrossed Second Substitute House Bill No. 1216 (clean  
14 energy siting); and
- 15 (iv) Other related policy.

16 (b) Funding provided within this subsection may support:

- 17 (i) Participation on the interagency clean energy siting  
18 coordinating council;
- 19 (ii) Creation and maintenance of a list of contacts of federally  
20 recognized tribes, and tribal preferences regarding outreach about  
21 clean energy siting and permitting; and
- 22 (iii) Development and delivery of training to clean energy  
23 project developers on consultation and engagement processes for  
24 federally recognized Indian tribes.

25 (4) The office must report to and coordinate with the department  
26 of ecology to track expenditures from climate commitment accounts, as  
27 defined and described in RCW 70A.65.300 and section 302(13) of this  
28 act.

29 **Sec. 121.** 2023 c 475 s 122 (uncodified) is amended to read as  
30 follows:

31 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

32 General Fund—State Appropriation (FY 2024). . . . .	(\$913,000)
	<u>\$945,000</u>
34 General Fund—State Appropriation (FY 2025). . . . .	(\$897,000)
	<u>\$902,000</u>
36 TOTAL APPROPRIATION. . . . .	(\$1,810,000)
	<u>\$1,847,000</u>

37

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) (a) \$125,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$125,000 of the general fund—state appropriation  
5 for fiscal year 2025 are provided solely for the commission to engage  
6 a contractor to:

7 (i) Conduct a detailed analysis of the opportunity gap for Asian  
8 American students;

9 (ii) Develop recommendations for continuing efforts to close the  
10 educational opportunity gap while meeting the state's academic  
11 achievement indicators as identified in the state's every student  
12 succeeds act consolidated plan; and

13 (iii) Identify performance measures to monitor adequate yearly  
14 progress.

15 (b) The contractor shall submit a study update by December 1,  
16 2024, and submit a final report by June 30, 2025, to the educational  
17 opportunity gap oversight and accountability committee, the governor,  
18 the superintendent of public instruction, the state board of  
19 education, and the education committees of the legislature.

20 (2) (a) \$125,000 of the general fund—state appropriation for  
21 fiscal year 2024 and \$125,000 of the general fund—state appropriation  
22 for fiscal year 2025 are provided solely for the commission to engage  
23 a contractor to:

24 (i) Conduct a detailed analysis of the opportunity gap for Native  
25 Hawaiian and Pacific Islander students;

26 (ii) Develop recommendations for continuing efforts to close the  
27 educational opportunity gap while meeting the state's academic  
28 achievement indicators as identified in the state's every student  
29 succeeds act consolidated plan; and

30 (iii) Identify performance measures to monitor adequate yearly  
31 progress.

32 (b) The contractor shall submit a study update by December 1,  
33 2024, and submit a final report by June 30, 2025, to the educational  
34 opportunity gap oversight and accountability committee, the governor,  
35 the superintendent of public instruction, the state board of  
36 education, and the education committees of the legislature.

37 **Sec. 122.** 2023 c 475 s 123 (uncodified) is amended to read as  
38 follows:

1 **FOR THE STATE TREASURER**

2 State Treasurer's Service Account—State

3 Appropriation. . . . . ((~~\$23,658,000~~))

4 \$24,166,000

5 TOTAL APPROPRIATION. . . . . ((~~\$23,658,000~~))

6 \$24,166,000

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) (~~(\$500,000 of the state treasurer's service account—state~~  
10 ~~appropriation is provided solely for the review of local government~~  
11 ~~tax increment financing proposals as provided in RCW 39.114.020.~~

12 ~~(2))~~ \$500,000 of the state treasurer's service account—state  
13 appropriation is provided solely for the office to study existing and  
14 proposed laws in other jurisdictions that limit consideration of  
15 material factors in public financing and investments. The study must  
16 consider any investment risk and economic risk to Washington  
17 associated with identified laws. Authorized uses of the amount  
18 provided in this subsection include, but are not limited to,  
19 staffing, consulting fees, travel expenditures, or other goods and  
20 services. The office must submit the study to the appropriate  
21 committees of the legislature by December 1, 2024.

22 ~~((3))~~ (2) Pursuant to RCW 82.08.225, the legislature authorizes  
23 the state treasurer to deposit up to \$3,000,000 of taxes collected  
24 pursuant to RCW 82.08.020(1) into the statewide tourism marketing  
25 account created in RCW 43.384.040 for the 2023-2025 fiscal biennium.

26 **Sec. 123.** 2023 c 475 s 124 (uncodified) is amended to read as  
27 follows:

28 **FOR THE STATE AUDITOR**

29 General Fund—State Appropriation (FY 2024). . . . . \$1,072,000

30 General Fund—State Appropriation (FY 2025). . . . . (~~(\$1,080,000)~~)

31 \$1,580,000

32 Auditing Services Revolving Account—State

33 Appropriation. . . . . ((~~\$18,519,000~~))

34 \$18,551,000

35 Performance Audits of Government Account—State

36 Appropriation. . . . . (~~(\$1,871,000)~~)

37 \$2,673,000

38 TOTAL APPROPRIATION. . . . . ((~~\$22,542,000~~))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,585,000 of the performance audit of government account—state appropriation is provided solely for staff and related costs to verify the accuracy of reported school district data submitted for state funding purposes; conduct school district program audits of state-funded public school programs; establish the specific amount of state funding adjustments whenever audit exceptions occur and the amount is not firmly established in the course of regular public school audits; and to assist the state special education safety net committee when requested.

~~(2) ((Within existing resources of the performance audits of government account, the state auditor's office shall conduct a performance audit or accountability audit of Washington charter public schools to satisfy the requirement to contract for an independent performance audit pursuant to RCW 28A.710.030(2)).~~

~~(3))~~ \$825,000 of the auditing services revolving account—state appropriation is provided solely for accountability and risk based audits.

~~((4))~~ (3) \$1,030,000 of the general fund—state appropriation for fiscal year 2024 and \$1,030,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for law enforcement audits pursuant to RCW 43.101.460 and 43.101.465.

(4) \$500,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the state auditor's office to conduct a performance audit of the Washington state housing finance commission's oversight of housing developers that offer a rent-to-own option for projects funded by the commission. The audit must review how rent-to-own policies have affected affordable housing and home ownership options for eligible tenants; make recommendations for the commission to improve outcomes for rent-to-own tenants; and evaluate whether the commission has followed applicable state and federal laws related to financing and overseeing housing developers that offer rent-to-own options for tenants.

(5) \$800,000 of the performance audits of government account—state appropriation is for implementation of Substitute House Bill No. 2180 (special education cap). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

1           **Sec. 124.** 2023 c 475 s 125 (uncodified) is amended to read as  
2 follows:

3 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

4	General Fund—State Appropriation (FY 2024)	(( <del>\$299,000</del> ))
5		<u>\$305,000</u>
6	General Fund—State Appropriation (FY 2025)	(( <del>\$295,000</del> ))
7		<u>\$322,000</u>
8	TOTAL APPROPRIATION	(( <del>\$594,000</del> ))
9		<u>\$627,000</u>

10           **Sec. 125.** 2023 c 475 s 126 (uncodified) is amended to read as  
11 follows:

12 **FOR THE ATTORNEY GENERAL**

13	General Fund—State Appropriation (FY 2024)	(( <del>\$39,778,000</del> ))
14		<u>\$48,549,000</u>
15	General Fund—State Appropriation (FY 2025)	(( <del>\$36,313,000</del> ))
16		<u>\$41,992,000</u>
17	General Fund—Federal Appropriation	(( <del>\$23,595,000</del> ))
18		<u>\$25,273,000</u>
19	Public Service Revolving Account—State Appropriation	\$4,717,000
20	New Motor Vehicle Arbitration Account—State	
21	Appropriation	\$1,889,000
22	Medicaid Fraud Penalty Account—State Appropriation	(( <del>\$6,584,000</del> ))
23		<u>\$6,587,000</u>
24	Child Rescue Fund—State Appropriation	(( <del>\$80,000</del> ))
25		<u>\$200,000</u>
26	Legal Services Revolving Account—State Appropriation	(( <del>\$401,733,000</del> ))
27		<u>\$409,701,000</u>
28	Local Government Archives Account—State	
29	Appropriation	(( <del>\$1,117,000</del> ))
30		<u>\$1,118,000</u>
31	Tobacco Prevention and Control Account—State	
32	Appropriation	\$274,000
33	TOTAL APPROPRIATION	(( <del>\$516,080,000</del> ))
34		<u>\$540,300,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

- 37 (1) The attorney general shall report each fiscal year on actual  
38 legal services expenditures and actual attorney staffing levels for

1 each agency receiving legal services. The report shall be submitted  
2 to the office of financial management and the fiscal committees of  
3 the senate and house of representatives no later than ninety days  
4 after the end of each fiscal year. As part of its by agency report to  
5 the legislative fiscal committees and the office of financial  
6 management, the office of the attorney general shall include  
7 information detailing the agency's expenditures for its agency-wide  
8 overhead and a breakdown by division of division administration  
9 expenses.

10 (2) Prior to entering into any negotiated settlement of a claim  
11 against the state that exceeds five million dollars, the attorney  
12 general shall notify the director of the office of financial  
13 management and the chairs and ranking members of the senate committee  
14 on ways and means and the house of representatives committee on  
15 appropriations.

16 (3) The attorney general shall annually report to the fiscal  
17 committees of the legislature all new cy pres awards and settlements  
18 and all new accounts, disclosing their intended uses, balances, the  
19 nature of the claim or account, proposals, and intended timeframes  
20 for the expenditure of each amount. The report shall be distributed  
21 electronically and posted on the attorney general's web site. The  
22 report shall not be printed on paper or distributed physically.

23 (4) (~~(\$1,217,000)~~) \$1,806,000 of the general fund—state  
24 appropriation for fiscal year 2024 and (~~(\$1,217,000)~~) \$1,981,000 of  
25 the general fund—state appropriation for fiscal year 2025 are  
26 provided solely for multi-year arbitrations of the state's diligent  
27 enforcement of its obligations to receive amounts withheld from  
28 tobacco master settlement agreement payments.

29 (5) \$6,189,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$4,000,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for implementation of chapter  
32 326, Laws of 2021 (law enforcement data).

33 (6) (~~(\$1,958,000)~~) \$1,458,000 of the general fund—state  
34 appropriation for fiscal year 2024 and (~~(\$958,000)~~) \$1,458,000 of the  
35 general fund—state appropriation for fiscal year 2025 are provided  
36 solely for implementation of a program for receiving and responding  
37 to tips from the public regarding risks or potential risks to the  
38 safety or well-being of youth, called the YES tip line program. Risks  
39 to safety or well-being may include, but are not limited to, harm or

1 threats of harm to self or others, sexual abuse, assault, rape,  
2 bullying or cyberbullying, substance use, and criminal acts. Any  
3 person contacting the YES tip line, whether for themselves or for  
4 another person, must receive timely assistance and not be turned  
5 away. The program must operate within the guidelines of this  
6 subsection.

7 (a) During the development and implementation of the YES tip line  
8 program the attorney general shall convene an advisory committee  
9 consisting of representatives from the Washington state patrol, the  
10 department of health, the health care authority, the office of the  
11 superintendent of public instruction, the Washington student  
12 achievement council, the Washington association of educational  
13 service districts, and other participants the attorney general  
14 appoints.

15 (b) The attorney general shall develop and implement policies and  
16 processes for:

17 (i) Assessing tips based on the level of severity, urgency, and  
18 assistance needed using best triage practices including the YES tip  
19 line;

20 (ii) Risk assessment for referral of persons contacting the YES  
21 tip line to service providers;

22 (iii) Threat assessment that identifies circumstances requiring  
23 the YES tip line to alert law enforcement, mental health services, or  
24 other first responders immediately when immediate emergency response  
25 to a tip is warranted;

26 (iv) Referral and follow-up on tips to schools or postsecondary  
27 institution teams, local crisis services, law enforcement, and other  
28 entities;

29 (v) YES tip line information data retention and reporting  
30 requirements;

31 (vi) Ensuring the confidentiality of persons submitting a tip and  
32 to allow for disclosure when necessary to respond to a specific  
33 emergency threat to life; and

34 (vii) Systematic review, analysis, and reporting by the YES tip  
35 line program of YES tip line data including, but not limited to,  
36 reporting program utilization and evaluating whether the YES tip line  
37 is being implemented equitably across the state.

38 (c) The YES tip line shall be operated by a vendor selected by  
39 the attorney general through a competitive contracting process. The  
40 attorney general shall ensure that the YES tip line program vendor

1 and its personnel are properly trained and resourced. The contract  
2 must require the vendor to be bound by confidentiality policies  
3 developed by the office. The contract must also provide that the  
4 state of Washington owns the data and information produced from the  
5 YES tip line and that vendor must comply with the state's data  
6 retention, use, and security requirements.

7 (d) The YES tip line program must develop and maintain a  
8 reference and best practices tool kit for law enforcement and mental  
9 health officials that identifies statewide and community mental  
10 health resources, services, and contacts, and provides best practices  
11 and strategies for investigators to use in investigating cases and  
12 assisting youths and their parents and guardians.

13 (e) The YES tip line program must promote and market the program  
14 and YES tip line to youth, families, community members, schools, and  
15 others statewide to build awareness of the program's resources and  
16 the YES tip line. Youth perspectives must be included and consulted  
17 in tip line development and implementation including creating  
18 marketing campaigns and materials required for the YES tip line  
19 program. The insights of youth representing marginalized and minority  
20 communities must be prioritized for their invaluable insight. Youths  
21 are eligible for stipends and reasonable allowances for  
22 reimbursement, lodging, and travel expenses as provided in RCW  
23 43.03.220.

24 (7) \$561,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$508,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the office of the attorney  
27 general to support the Washington state missing and murdered  
28 indigenous women and people task force in (~~section 912 of this act~~)  
29 section 905 of this act.

30 (8) \$9,188,000 of the legal services revolving fund—state  
31 appropriation is provided solely for additional legal services to  
32 address additional legal services necessary for dependency actions  
33 where the state and federal Indian child welfare act apply. The  
34 office must report to the fiscal committees of the legislature within  
35 90 days of the close of the fiscal year the following information for  
36 new cases initiated in the previous fiscal year to measure quantity  
37 and use of this funding:

1 (a) The number and proportion of cases where the state and  
2 federal Indian child welfare act (ICWA) applies as compared to non-  
3 ICWA new cases;

4 (b) The amount of time spent advising on, preparing for court,  
5 and litigating issues and elements related to ICWA's requirements as  
6 compared to the amount of time advising on, preparing for court, and  
7 litigating issues and elements that are not related to ICWA's  
8 requirements;

9 (c) The length of state and federal Indian child welfare act  
10 cases as compared to non-ICWA cases measured by time or number of  
11 court hearings; and

12 (d) Any other information or metric the office determines is  
13 appropriate to measure the quantity and use of the funding in this  
14 subsection.

15 (9) (a) \$250,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$250,000 of the general fund—state appropriation  
17 for fiscal year 2025 are provided solely for the establishment of a  
18 truth and reconciliation tribal advisory committee to conduct  
19 research and outreach to understand the operations and impact of  
20 Indian boarding schools in Washington run by public and faith-based  
21 institutions, and to develop recommendations for the state to  
22 acknowledge and address the historical and intergenerational harms  
23 caused by Indian boarding schools and other cultural and linguistic  
24 termination practices.

25 (b) The advisory committee shall consist of five members  
26 nominated by the attorney general. The committee members must be  
27 citizens from federally recognized tribes in diverse geographic areas  
28 across the state that possess personal, policy, or specific expertise  
29 with Indian boarding school history and policies, or who have  
30 expertise in truth and healing endeavors that are traditionally and  
31 culturally appropriate.

32 (c) The advisory committee must hold its first meeting by  
33 September 30, 2023, and shall meet at least quarterly. The advisory  
34 committee may conduct meetings in person or virtually and must accept  
35 written testimony. The advisory committee may, when feasible, invite  
36 and consult with any entity, agency, or individual deemed necessary  
37 to further its work, or with experts or professionals involved,  
38 having expertise, or having lived experience regarding Indian  
39 boarding schools or tribal engagement.

1 (d) The office and the advisory committee must conduct at least  
2 six listening sessions in collaboration with tribes and Native-led  
3 organizations. The listening sessions must be held with consideration  
4 of the cultural, emotional, spiritual, and psychological well-being  
5 of survivors, family members, and community members. In planning and  
6 facilitating the listening sessions, the office must seek to avoid  
7 imposing undue burdens on survivors, family members, or community  
8 members.

9 (e) The office of the attorney general must administer and  
10 provide staff support for the advisory committee.

11 (f) By June 30, 2025, the office must submit a final report to  
12 the appropriate committees of the legislature that includes, but is  
13 not limited to:

14 (i) A summary of activities undertaken by the advisory committee;

15 (ii) Findings regarding the extent and types of support provided  
16 by the state to Indian boarding schools;

17 (iii) Findings regarding current state policies and practices  
18 that originate from Indian boarding schools or other assimilationist  
19 policies and practices and that cause disproportionate harm to  
20 American Indian and Alaska Native people and communities; and

21 (iv) Recommendations regarding how the state can address the harm  
22 done by Indian boarding schools and other cultural and linguistic  
23 termination practices through a truth and reconciliation model,  
24 including but not limited to:

25 (A) Resources and assistance that the state may provide to aid in  
26 the healing of trauma caused by Indian boarding school policies; and

27 (B) Actions to correct current state policies and practices with  
28 origins in assimilationist policies or that cause disproportionate  
29 harm to Native people and communities.

30 (10) \$1,381,000 of the general fund—state appropriation for  
31 fiscal year 2024 is provided solely for legal services and other  
32 costs related to voter rights and redistricting commission  
33 litigation.

34 (11) \$566,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$436,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for legal services related to  
37 litigation challenging chapter 104, Laws of 2022 (ESSB 5078).

38 (12) \$749,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$689,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for legal services related to  
2 the defense of the state and its agencies in a federal environmental  
3 cleanup action involving the Quendall terminals superfund site.

4 (13) \$731,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$1,462,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for additional resources for the  
7 prosecution of sexually violent predator cases pursuant to chapter  
8 71.09 RCW.

9 (14) \$699,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$699,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for additional resources for the  
12 criminal litigation unit to address increased wrongfully convicted  
13 person claims under chapter 4.100 RCW and increased workload and  
14 complexity of cases referred to the unit.

15 (15) \$755,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$1,510,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the office to create a  
18 centralized statewide organized retail crime task force to  
19 coordinate, investigate, and prosecute multijurisdictional retail  
20 crime.

21 (16) \$1,399,000 of the general fund—state appropriation for  
22 fiscal year 2024 and \$1,399,000 of the general fund—state  
23 appropriation for fiscal year 2025 are provided solely for  
24 implementation of Substitute Senate Bill No. 5078 (firearms industry  
25 duties). (~~If the bill is not enacted by June 30, 2023, the amounts  
26 provided in this subsection shall lapse.~~)

27 (17) \$50,000 of the general fund—state appropriation for fiscal  
28 year 2024 is provided solely for the office of the attorney general  
29 to update the introduction to Washington water law legal primer. The  
30 updated primer must cover subjects including, but not limited to,  
31 municipal water law, the trusts water rights program, instream flows,  
32 and significant appellate water law cases that have been decided  
33 since the previous introduction to Washington water law was prepared  
34 in 2000. The office must complete the updated primer by June 30,  
35 2025.

36 (18) \$39,000 of the general fund—state appropriation for fiscal  
37 year 2024, \$39,000 of the general fund—state appropriation for fiscal  
38 year 2025, and \$30,000 of the legal services revolving fund—state  
39 appropriation are provided solely for implementation of Second

1 Substitute Senate Bill No. 5263 (psilocybin). (~~If the bill is not~~  
2 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
3 ~~shall lapse.~~)

4 (19) \$2,071,000 of the legal services revolving fund—state  
5 appropriation is provided solely for implementation of Engrossed  
6 Second Substitute Senate Bill No. 5080 (cannabis social equity). (~~If~~  
7 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
8 ~~subsection shall lapse.~~)

9 (20) \$204,000 of the legal services revolving fund—state  
10 appropriation is provided solely for implementation of Engrossed  
11 Second Substitute Senate Bill No. 5236 (hospital staffing standards).  
12 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~  
13 ~~this subsection shall lapse.~~)

14 (21) \$2,316,000 of the legal services revolving fund—state  
15 appropriation is provided solely for implementation of Engrossed  
16 Substitute Senate Bill No. 5272 (speed safety cameras). (~~If the bill~~  
17 ~~is not enacted by June 30, 2023, the amount provided in this~~  
18 ~~subsection shall lapse.~~)

19 (22) \$138,000 of the general fund—state appropriation for fiscal  
20 year 2024 is provided solely for staff support to the joint  
21 legislative task force on jail standards authorized by RCW 70.48.801.  
22 The task force shall report finding and recommendations to the  
23 governor and the appropriate committees of the legislature no later  
24 than December 1, 2023.

25 (23) \$463,000 of the general fund—state appropriation for fiscal  
26 year 2024, \$454,000 of the general fund—state appropriation for  
27 fiscal year 2025, \$398,000 of the general fund—federal appropriation,  
28 \$91,000 of the public service revolving account—state appropriation,  
29 \$133,000 of the medicaid fraud penalty account—state appropriation,  
30 and \$6,740,000 of the legal services revolving fund—state  
31 appropriation are provided solely for implementation of the legal  
32 matter management system and is subject to the conditions,  
33 limitations, and review requirements of section 701 of this act.

34 (24) \$50,000 of the legal services revolving account—state  
35 appropriation is provided solely for implementation of Engrossed  
36 Second Substitute House Bill No. 1181 (climate change/planning). (~~If~~  
37 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
38 ~~subsection shall lapse.~~)

1 (25) \$138,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$138,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementation of Second  
4 Substitute House Bill No. 1028 (crime victims and witnesses). (~~If~~  
5 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
6 ~~this subsection shall lapse.~~)

7 (26) \$213,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$213,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for implementation of Engrossed  
10 Substitute House Bill No. 1469 (health care services/access). (~~If~~  
11 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
12 ~~this subsection shall lapse.~~)

13 (27) \$158,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$153,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for implementation of House Bill  
16 No. 1512 (missing persons). (~~If the bill is not enacted by June 30,~~  
17 ~~2023, the amounts provided in this subsection shall lapse.~~)

18 (28) \$1,005,000 of the general fund—state appropriation for  
19 fiscal year 2024 and \$1,005,000 of the general fund—state  
20 appropriation for fiscal year 2025 are provided solely for  
21 implementation of Substitute House Bill No. 1177 (indigenous women).  
22 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~  
23 ~~in this subsection shall lapse.~~)

24 (29) \$26,000 of the legal services revolving account—state  
25 appropriation is provided solely for implementation of Second  
26 Substitute House Bill No. 1470 (private detention facilities). (~~If~~  
27 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
28 ~~subsection shall lapse.~~)

29 (30) \$75,000 of the legal services revolving account—state  
30 appropriation is provided solely for implementation of Substitute  
31 House Bill No. 1570 (TNC insurance programs). (~~If the bill is not~~  
32 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
33 ~~shall lapse.~~)

34 (31) \$106,000 of the legal services revolving account—state  
35 appropriation is provided solely for implementation of Second  
36 Substitute House Bill No. 1762 (warehouse employees). (~~If the bill~~  
37 ~~is not enacted by June 30, 2023, the amount provided in this~~  
38 ~~subsection shall lapse.~~)

1 (32) \$338,000 of the legal services revolving account—state  
2 appropriation is provided solely for implementation of Engrossed  
3 Substitute House Bill No. 1175 (petroleum storage tanks). (~~If the~~  
4 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
5 ~~subsection shall lapse.~~)

6 (33)(a) \$50,000 of the general fund—state appropriation for  
7 fiscal year 2024 and \$50,000 of the general fund—state appropriation  
8 for fiscal year 2025 are provided solely for the attorney general, in  
9 collaboration with the office of the insurance commissioner, to study  
10 approaches to improve health care affordability including, but not  
11 limited to:

12 (i) Health provider price or rate regulation policies or  
13 programs, other than traditional health plan rate review, in use or  
14 under consideration in other states to increase affordability for  
15 health insurance purchasers and enrollees. At a minimum, this shall  
16 include:

17 (A) Analysis of payment rate or payment rate increase caps and  
18 reference pricing strategies;

19 (B) Analysis of research or other findings related to the  
20 outcomes of the policy or program, including experience in other  
21 states;

22 (C) A preliminary analysis of the regulatory authority and  
23 administrative capacity necessary to implement each policy or program  
24 reviewed in Washington state;

25 (D) Analysis of such approaches used in Washington state  
26 including, but not limited to, the operation of the hospital  
27 commission, formerly established under chapter 70.39 RCW; and

28 (E) A feasibility analysis of implementing a global hospital  
29 budget strategy in one or more counties or regions in Washington  
30 state, including potential impacts on spending and access to health  
31 care services if such a strategy were adopted;

32 (ii) Regulatory approaches in use or under consideration by other  
33 states to address any anticompetitive impacts of horizontal  
34 consolidation and vertical integration in the health care marketplace  
35 to supplement federal antitrust law. At a minimum, this regulatory  
36 review shall include:

37 (A) Analysis of research, case law, or other findings related to  
38 the outcomes of the state's activities to encourage competition,  
39 including implementation experience;

1 (B) A preliminary analysis of regulatory authority and  
2 administrative capacity necessary to implement each policy or program  
3 reviewed in Washington state; and

4 (C) Analysis of recent health care consolidation and vertical  
5 consolidation activity in Washington state, to the extent information  
6 is available;

7 (iii) Recommended actions based on other state approaches and  
8 Washington data, if any; and

9 (iv) Additional related areas of data or study needed, if any.

10 (b) The office of the insurance commissioner or office of the  
11 attorney general may contract with third parties and consult with  
12 other state entities to conduct all or any portion of the study.

13 (c) The attorney general and office of the insurance commissioner  
14 shall submit a preliminary report to the relevant policy and fiscal  
15 committees of the legislature by December 1, 2023, and a final report  
16 by August 1, 2024.

17 (34) \$9,000 of the legal services revolving account—state  
18 appropriation is provided solely for implementation of Substitute  
19 House Bill No. 1069 (mental health counselor compensation). (~~If the~~  
20 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
21 ~~subsection shall lapse.~~)

22 (35) \$526,000 of the legal services revolving account—state  
23 appropriation is provided solely for implementation of Engrossed  
24 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the~~  
25 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
26 ~~subsection shall lapse.~~)

27 (36) \$801,000 of the general fund—state appropriation for fiscal  
28 year 2025 is provided solely for the office to create a permanent  
29 sexual assault kit initiative program.

30 (37) \$500,000 of the general fund—state appropriation for fiscal  
31 year 2025 is provided solely for the office of the attorney general  
32 to provide grants to local jurisdictions to conduct DNA testing for  
33 unidentified remains, and to conduct forensic genetic genealogy  
34 analysis for those remains for which DNA testing failed to yield a  
35 match. Local jurisdictions may contract for these services.

36 (38) \$250,000 of the general fund—state appropriation for fiscal  
37 year 2025 is provided solely for the office of the attorney general,  
38 in collaboration with the Washington association of sheriffs and  
39 police chiefs, to support the Washington state indigenous demographic

1 data collection work group of the Washington state missing and  
2 murdered indigenous women and people task force established in  
3 section 905(5) of this act.

4 (39) (a) \$247,000 of the general fund—state appropriation for  
5 fiscal year 2025 is provided solely for the office of the attorney  
6 general, jointly with the department of health, to form a task force  
7 to provide recommendations to establish a comprehensive public health  
8 and community-based framework to combat extremism and mass violence.

9 (b) The office of the attorney general must, in consultation with  
10 the department of health, appoint a minimum of 10 members to the task  
11 force representing different stakeholder groups including, but not  
12 limited to:

13 (i) Community organizations working to address the impacts of or  
14 to assist those who are affected by extremism and mass violence;

15 (ii) Law enforcement organizations that gather data about or work  
16 to combat extremism and mass violence; and

17 (iii) Public health and nonprofit organizations that work to  
18 address the impacts of extremism and mass violence.

19 (c) The office of the attorney general and the department of  
20 health may each have no more than one voting member on the task  
21 force.

22 (d) The office of the attorney general must provide staff support  
23 for the task force.

24 (e) Any reimbursement for nonlegislative members of the task  
25 force is subject to chapter 43.03 RCW.

26 (f) The first meeting of the task force must be held by December  
27 31, 2024. The task force must submit a preliminary report to the  
28 governor and the appropriate committees of the legislature by June 1,  
29 2025, and a final report by December 1, 2026. The final report must  
30 include legislative and policy recommendations for establishing the  
31 comprehensive framework. It is the intent of the legislature to  
32 provide funding for the task force to complete the final report in  
33 the 2025-2027 fiscal biennium.

34 (g) No aspect of this subsection should be construed as a  
35 directive to alter any aspect of criminal law, create new criminal  
36 penalties, or increase criminal law enforcement.

37 (40) \$61,000 of the legal services revolving account—state  
38 appropriation is provided solely for implementation of Substitute  
39 House Bill No. 1905 (equal pay/protected classes). If the bill is not

1 enacted by June 30, 2024, the amount provided in this subsection  
2 shall lapse.

3 (41) \$30,000 of the legal services revolving account—state  
4 appropriation is provided solely for implementation of Substitute  
5 House Bill No. 2061 (health employees/overtime). If the bill is not  
6 enacted by June 30, 2024, the amount provided in this subsection  
7 shall lapse.

8 (42) \$100,000 of the general fund—state appropriation for fiscal  
9 year 2025 is provided solely for implementation of Engrossed Second  
10 Substitute House Bill No. 1618 (childhood sexual abuse/SOL). If the  
11 bill is not enacted by June 30, 2024, the amount provided in this  
12 subsection shall lapse.

13 (43) \$1,000 of the general fund—state appropriation for fiscal  
14 year 2025 is for implementation of Third Substitute House Bill No.  
15 1579 (independent prosecutions). If the bill is not enacted by June  
16 30, 2024, the amount provided in this subsection shall lapse.

17 (44) \$73,000 of the legal services revolving account—state  
18 appropriation is provided solely for implementation of Engrossed  
19 Second Substitute Senate Bill No. 6058 (carbon market linkage). If  
20 the bill is not enacted by June 30, 2024, the amount provided in this  
21 subsection shall lapse.

22 (45) \$1,464,000 of the legal services revolving account—state  
23 appropriation is provided solely for implementation of Second  
24 Substitute House Bill No. 1205 (service by pub./dependency). If the  
25 bill is not enacted by June 30, 2024, the amount provided in this  
26 subsection shall lapse.

27 (46) \$883,000 of the general fund—state appropriation for fiscal  
28 year 2025 is provided solely for implementation of Engrossed  
29 Substitute House Bill No. 2114 (residential tenants). If the bill is  
30 not enacted by June 30, 2024, the amount provided in this subsection  
31 shall lapse.

32 (47) \$106,000 of the legal services revolving account—state  
33 appropriation is provided solely for implementation of Engrossed  
34 Second Substitute House Bill No. 2301 (waste material management). If  
35 the bill is not enacted by June 30, 2024, the amount provided in this  
36 subsection shall lapse.

37 (48) \$33,000 of the legal services revolving account—state  
38 appropriation is provided solely for implementation of Substitute

1 House Bill No. 2467 (LTSS portability). If the bill is not enacted by  
2 June 30, 2024, the amount provided in this subsection shall lapse.

3 (49) \$50,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for the office of the attorney general  
5 to investigate deceptive practices related to the sale of gift cards  
6 by retailers with annual gift card sales of more than \$250,000,000,  
7 including possible design practices that have an effect of steering  
8 consumers to leaving gift card funds unclaimed or putting more funds  
9 into gift cards than needed. Such practices may include requirements  
10 that relate to reloading gift cards, allowances for cashing out gift  
11 cards, and rules about allowing customers to combine gift cards with  
12 other forms of payment. By December 1, 2024, the office must submit a  
13 report to the appropriate committees of the legislature that  
14 includes, but is not limited to:

15 (a) Information about predatory or deceptive practices by  
16 companies with significant revenue from unused gift cards;

17 (b) Recommendations on whether additional enforcement is needed  
18 for existing consumer protections, such as the requirement to cash  
19 out balances below \$5; and

20 (c) An estimate of the total amount of unclaimed gift card  
21 balances currently held by Washington corporations.

22 **Sec. 126.** 2023 c 475 s 127 (uncodified) is amended to read as  
23 follows:

24 **FOR THE CASELOAD FORECAST COUNCIL**

25	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$2,378,000</del> ))
26		<u>\$2,380,000</u>
27	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$2,378,000</del> ))
28		<u>\$2,383,000</u>
29	Workforce Education Investment Account—State	
30	Appropriation . . . . .	\$356,000
31	TOTAL APPROPRIATION . . . . .	(( <del>\$5,112,000</del> ))
32		<u>\$5,119,000</u>

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) \$356,000 of the workforce education investment account—state  
36 appropriation is provided solely to forecast the caseload for the  
37 Washington college grant program.

1 (2) Within existing resources, and beginning with the November  
2 2021 forecast, the caseload forecast council shall produce an  
3 unofficial forecast of the long-term caseload for juvenile  
4 rehabilitation as a courtesy.

5 (3) \$39,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$39,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for implementation of House Bill  
8 No. 1218 (caseload forecast/tax credit). ((If the bill is not enacted  
9 by June 30, 2023, the amounts provided in this subsection shall  
10 lapse.))

11 (4) Within the amounts appropriated in this section, the council  
12 must forecast the number of people eligible for the apple health  
13 expansion for Washington residents with incomes at or below 138  
14 percent of the federal poverty level, regardless of immigration  
15 status, beginning in July 2024.

16 **Sec. 127.** 2023 c 475 s 129 (uncodified) is amended to read as  
17 follows:

18 **FOR THE DEPARTMENT OF COMMERCE—COMMUNITY SERVICES AND HOUSING**

19	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$334,486,000</del> ))
20		<u>\$402,022,000</u>
21	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$391,233,000</del> ))
22		<u>\$499,728,000</u>
23	General Fund—Federal Appropriation. . . . .	\$281,789,000
24	General Fund—Private/Local Appropriation. . . . .	\$5,252,000
25	Affordable Housing for All Account—State	
26	Appropriation. . . . .	\$109,227,000
27	Apple Health and Homes Account—State Appropriation. . . . .	\$28,452,000
28	Climate Commitment Account—State Appropriation. . . . .	\$35,000,000
29	Community Reinvestment Account—State Appropriation. . . . .	\$200,000,000
30	Community and Economic Development Fee Account—State	
31	Appropriation. . . . .	\$3,159,000
32	Coronavirus State Fiscal Recovery Fund—Federal	
33	Appropriation. . . . .	(( <del>\$77,878,000</del> ))
34		<u>\$7,778,000</u>
35	Covenant Homeownership Account—State Appropriation. . . . .	\$150,000,000
36	Financial Fraud and Identity Theft Crimes	
37	Investigation and Prosecution Account—State	
38	Appropriation. . . . .	\$2,631,000

1	Home Security Fund Account—State Appropriation. . . . .	\$290,410,000
2	Lead Paint Account—State Appropriation. . . . .	\$233,000
3	Prostitution Prevention and Intervention Account—	
4	State Appropriation. . . . .	\$26,000
5	Washington Housing Trust Account—State Appropriation. . .	\$9,863,000
6	TOTAL APPROPRIATION. . . . .	<del>(((\$1,919,639,000))</del>
7		<u>\$2,025,570,000</u>

8       The appropriations in this section are subject to the following  
9 conditions and limitations:

10       (1) \$10,500,000 of the general fund—state appropriation for  
11 fiscal year 2024 and \$10,500,000 of the general fund—state  
12 appropriation for fiscal year 2025 are provided solely for a grant to  
13 resolution Washington to build statewide capacity for alternative  
14 dispute resolution centers and dispute resolution programs that  
15 guarantee that citizens have access to low-cost resolution as an  
16 alternative to litigation.

17       (2) \$375,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$375,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for a grant to the retired  
20 senior volunteer program.

21       (3) Within existing resources, the department shall provide  
22 administrative and other indirect support to the developmental  
23 disabilities council.

24       (4) \$2,000,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$2,000,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the Washington new Americans  
27 program. The department may require a cash match or in-kind  
28 contributions to be eligible for state funding.

29       (5) \$768,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$797,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for the department to contract  
32 with a private, nonprofit organization to provide developmental  
33 disability ombuds services.

34       (6) \$500,000 of the general fund—state appropriation for fiscal  
35 year 2024, \$500,000 of the general fund—state appropriation for  
36 fiscal year 2025, \$1,000,000 of the home security fund—state  
37 appropriation, \$2,000,000 of the Washington housing trust account—  
38 state appropriation, and \$1,000,000 of the affordable housing for all

1 account—state appropriation are provided solely for the department of  
2 commerce for services to homeless families and youth through the  
3 Washington youth and families fund.

4 (7) \$1,000,000 of the general fund—state appropriation for fiscal  
5 year 2024, \$1,000,000 of the general fund—state appropriation for  
6 fiscal year 2025, and \$2,000,000 of the home security fund—state  
7 appropriation are provided solely for the administration of the grant  
8 program required in chapter 43.185C RCW, linking homeless students  
9 and their families with stable housing.

10 (8) ~~((a) \$1,980,000 of the general fund—state appropriation for  
11 fiscal year 2024 and \$1,980,000 of the general fund—state  
12 appropriation for fiscal year 2025 are provided solely for community  
13 beds for individuals with a history of mental illness. Currently,  
14 there is little to no housing specific to populations with these co-  
15 occurring disorders; therefore, the department must consider how best  
16 to develop new bed capacity in combination with individualized  
17 support services, such as intensive case management and care  
18 coordination, clinical supervision, mental health, substance abuse  
19 treatment, and vocational and employment services. Case-management  
20 and care coordination services must be provided. Increased case-  
21 managed housing will help to reduce the use of jails and emergency  
22 services and will help to reduce admissions to the state psychiatric  
23 hospitals. The department must coordinate with the health care  
24 authority and the department of social and health services in  
25 establishing conditions for the awarding of these funds. The  
26 department must contract with local entities to provide a mix of (i)  
27 shared permanent supportive housing; (ii) independent permanent  
28 supportive housing; and (iii) low and no-barrier housing beds for  
29 people with a criminal history, substance abuse disorder, and/or  
30 mental illness.~~

31 ~~(b) Priority for permanent supportive housing must be given to  
32 individuals on the discharge list at the state psychiatric hospitals  
33 or in community psychiatric inpatient beds whose conditions present  
34 significant barriers to timely discharge.)~~ \$11,844,000 of the  
35 general fund—state appropriation for fiscal year 2024 and \$11,844,000  
36 of the general fund—state appropriation for fiscal year 2025 are  
37 provided solely for housing assistance, including long-term rental  
38 subsidies, permanent supportive housing, and low and no barrier  
39 housing beds, for unhoused individuals. Priority must be given to

1 individuals with a mental health disorder, substance use disorder, or  
2 other complex conditions; individuals with a criminal history; and  
3 individuals transitioning from behavioral health treatment facilities  
4 or local jails.

5 (9) \$557,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$557,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for the department to design and  
8 administer the achieving a better life experience program.

9 (10) \$8,000,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$8,000,000 of the general fund—state  
11 appropriation for fiscal year 2025 are provided solely for the  
12 department to contract with organizations and attorneys to provide  
13 either legal representation or referral services for legal  
14 representation, or both, to indigent persons who are in need of legal  
15 services for matters related to their immigration status. Persons  
16 eligible for assistance under any contract entered into pursuant to  
17 this subsection must be determined to be indigent under standards  
18 developed under chapter 10.101 RCW.

19 (11)(a) \$12,500,000 of the general fund—state appropriation for  
20 fiscal year 2024, \$12,500,000 of the general fund—state appropriation  
21 for fiscal year 2025, and \$37,000,000 of the affordable housing for  
22 all account—state appropriation are provided solely for grants to  
23 support the building operation, maintenance, and service costs of  
24 permanent supportive housing projects or units within housing  
25 projects that have or will receive funding from the housing trust  
26 fund—state account or other public capital funding that:

27 (i) Is dedicated as permanent supportive housing units;

28 (ii) Is occupied by low-income households with incomes at or  
29 below 30 percent of the area median income; and

30 (iii) Requires a supplement to rent income to cover ongoing  
31 property operating, maintenance, and service expenses.

32 (b) Permanent supportive housing projects receiving federal  
33 operating subsidies that do not fully cover the operation,  
34 maintenance, and service costs of the projects are eligible to  
35 receive grants as described in this subsection.

36 (c) The department may use a reasonable amount of funding  
37 provided in this subsection to administer the grants.

38 (d) Within amounts provided in this subsection, the department  
39 must provide staff support for the permanent supportive housing

1 operations, maintenance, and services forecast. The department must  
2 develop a model to estimate demand for operating, maintenance, and  
3 services costs for permanent supportive housing units that qualify  
4 for grant funding under (a) of this subsection. The model shall  
5 incorporate factors including the number of qualifying units  
6 currently in operation; the number of new qualifying units assumed to  
7 come online since the previous forecast and the timing of when those  
8 units will become operational; the impacts of enacted or proposed  
9 investments in the capital budget on the number of new potentially  
10 qualifying units; the number of units supported through a grant  
11 awarded under (a) of this subsection; the historical actuals for per  
12 unit average grant awards under (a) of this subsection; reported data  
13 from housing providers on actual costs for operations, maintenance,  
14 and services; and other factors identified as appropriate for  
15 estimating the demand for maintenance, operations, and services for  
16 qualifying permanent supportive housing units. The forecast  
17 methodology, updates, and methodology changes must be conducted in  
18 coordination with staff from the department, the office of financial  
19 management, and the appropriate fiscal committees of the state  
20 legislature. The forecast must be updated each February and November  
21 during the fiscal biennium and the department must submit a report to  
22 the legislature summarizing the updated forecast based on actual  
23 awards made under (a) of this subsection and the completed  
24 construction of new qualifying units.

25 (12) \$7,000,000 of the home security fund—state appropriation is  
26 provided solely for the office of homeless youth prevention and  
27 protection programs to:

28 (a) Expand outreach, services, and housing for homeless youth and  
29 young adults including but not limited to secure crisis residential  
30 centers, crisis residential centers, and HOPE beds, so that resources  
31 are equitably distributed across the state;

32 (b) Contract with other public agency partners to test innovative  
33 program models that prevent youth from exiting public systems into  
34 homelessness; and

35 (c) Support the development of an integrated services model,  
36 increase performance outcomes, and enable providers to have the  
37 necessary skills and expertise to effectively operate youth programs.

38 (13) \$4,000,000 of the general fund—state appropriation for  
39 fiscal year 2024 and \$4,000,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for the office  
2 of homeless youth to build infrastructure and services to support a  
3 continuum of interventions, including but not limited to prevention,  
4 crisis response, and long-term housing, to reduce youth homelessness  
5 in communities identified as part of the anchor community initiative.

6 (14) \$2,125,000 of the general fund—state appropriation for  
7 fiscal year 2024 and \$2,125,000 of the general fund—state  
8 appropriation for fiscal year 2025 are provided solely for the office  
9 of homeless youth to contract with one or more nonprofit  
10 organizations to provide youth services and young adult housing on a  
11 multi-acre youth campus located in the city of Tacoma. Youth services  
12 include, but are not limited to, HOPE beds and crisis residential  
13 centers to provide temporary shelter and permanency planning for  
14 youth under the age of 18. Young adult housing includes, but is not  
15 limited to, rental assistance and case management for young adults  
16 ages 18 to 24. The department shall submit an annual report to the  
17 legislature on the use of the funds. The report is due annually on  
18 June 30th. The report shall include but is not limited to:

19 (a) A breakdown of expenditures by program and expense type,  
20 including the cost per bed;

21 (b) The number of youth and young adults helped by each program;

22 (c) The number of youth and young adults on the waiting list for  
23 programs, if any; and

24 (d) Any other metric or measure the department deems appropriate  
25 to evaluate the effectiveness of the use of the funds.

26 (15) \$65,310,000 of the general fund—state appropriation for  
27 fiscal year 2024 and \$65,310,000 of the general fund—state  
28 appropriation for fiscal year 2025 are provided solely for the  
29 essential needs and housing support program and related services. The  
30 department may use a portion of the funds provided in this subsection  
31 to continue the pilot program established in section 127(106) of  
32 chapter 357, Laws of 2020 (addressing the immediate housing needs of  
33 low or extremely low-income elderly or disabled adults in certain  
34 counties who receive social security disability or retirement  
35 income). The department must ensure the timely redistribution of the  
36 funding provided in this subsection among entities or counties to  
37 reflect actual caseload changes as required under RCW  
38 43.185C.220(5)(c).

1           (16) (~~(\$198,000 of the general fund state appropriation for~~  
2 ~~fiscal year 2024 and \$198,000 of the general fund state appropriation~~  
3 ~~for fiscal year 2025 are provided solely to retain a behavioral~~  
4 ~~health facilities siting administrator within the department to~~  
5 ~~coordinate development of effective behavioral health housing options~~  
6 ~~and provide technical assistance in siting of behavioral health~~  
7 ~~treatment facilities statewide to aide in the governor's plan to~~  
8 ~~discharge individuals from the state psychiatric hospitals into~~  
9 ~~community settings. This position must work closely with the local~~  
10 ~~government legislative authorities, planning departments, behavioral~~  
11 ~~health providers, health care authority, department of social and~~  
12 ~~health services, and other entities to facilitate linkages among~~  
13 ~~disparate behavioral health community bed capacity-building efforts.~~  
14 ~~This position must work to integrate building behavioral health~~  
15 ~~treatment and infrastructure capacity in addition to ongoing~~  
16 ~~supportive housing benefits.)) \$5,000,000 of the general fund—state  
17 appropriation for fiscal year 2025 is provided solely for a grant to  
18 King county for costs to provide transitional and long-term housing  
19 supports for unsheltered, recently-arrived individuals and families.~~

20           (17) \$250,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$250,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the department to contract  
23 with an entity located in the Beacon hill/Chinatown international  
24 district area of Seattle to provide low income housing, low income  
25 housing support services, or both. To the extent practicable, the  
26 chosen location must be colocated with other programs supporting the  
27 needs of children, the elderly, or persons with disabilities.

28           (18) \$4,740,000 of the general fund—state appropriation for  
29 fiscal year 2024, \$4,740,000 of the general fund—state appropriation  
30 for fiscal year 2025, and \$4,500,000 of the home security fund—state  
31 appropriation are provided solely for the consolidated homeless grant  
32 program.

33           (a) Of the amounts provided in this subsection, \$4,500,000 of the  
34 home security fund—state appropriation is provided solely for  
35 permanent supportive housing targeted at those families who are  
36 chronically homeless and where at least one member of the family has  
37 a disability. The department will also connect these families to  
38 medicaid supportive services.

1 (b) Of the amounts provided in this subsection, \$1,000,000 of the  
2 general fund—state appropriation for fiscal year 2024 and \$1,000,000  
3 of the general fund—state appropriation for fiscal year 2025 are  
4 provided solely for diversion services for those families and  
5 individuals who are at substantial risk of losing stable housing or  
6 who have recently become homeless and are determined to have a high  
7 probability of returning to stable housing.

8 (c) Of the amounts provided in this subsection, \$3,240,000 of the  
9 general fund—state appropriation for fiscal year 2024 and \$3,240,000  
10 of the general fund—state appropriation for fiscal year 2025 are  
11 provided solely for up to nine months of rental assistance for  
12 individuals enrolled in the foundational community supports  
13 initiative who are transitioning off of benefits under RCW 74.04.805  
14 due to increased income or other changes in eligibility. The health  
15 care authority, department of social and health services, and  
16 department of commerce shall collaborate on this effort.

17 (19) \$958,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$1,332,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for the operations of the long-  
20 term care ombudsman program.

21 (20) \$1,007,000 of the general fund—state appropriation for  
22 fiscal year 2024 and \$1,007,000 of the general fund—state  
23 appropriation for fiscal year 2025 are provided solely for the  
24 department to administer a transitional housing program for  
25 nondependent homeless youth.

26 (21) \$80,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$80,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the department to establish  
29 an identification assistance and support program to assist homeless  
30 persons in collecting documentation and procuring an identicard  
31 issued by the department of licensing. This program may be operated  
32 through a contract for services. The program shall operate in one  
33 county west of the crest of the Cascade mountain range with a  
34 population of 1,000,000 or more and one county east of the crest of  
35 the Cascade mountain range with a population of 500,000 or more.

36 (22)(a) \$2,500,000 of the general fund—state appropriation for  
37 fiscal year 2024 and \$2,500,000 of the general fund—state  
38 appropriation for fiscal year 2025 are provided solely for the office  
39 of homeless youth prevention and protection programs to administer

1 flexible funding to support the anchor community initiative and  
2 anchor communities through the homeless prevention and diversion fund  
3 and serve eligible youth and young adults. The flexible funding  
4 administered under this subsection may be used for the immediate  
5 needs of eligible youth or young adults. An eligible youth or young  
6 adult may receive support under this subsection more than once.

7 (b) Flexible funding provided under this subsection may be used  
8 for purposes including but not limited to:

9 (i) Car repair or other transportation assistance;

10 (ii) Rental application fees, a security deposit, or short-term  
11 rental assistance;

12 (iii) Offsetting costs for first and last month's rent and  
13 security deposits;

14 (iv) Transportation costs to go to work;

15 (v) Assistance in obtaining photo identification or birth  
16 certificates; and

17 (vi) Other uses that will support the eligible youth or young  
18 adult's housing stability, education, or employment, or meet  
19 immediate basic needs.

20 (c) The flexible funding provided under this subsection may be  
21 provided to:

22 (i) Eligible youth and young adults. For the purposes of this  
23 subsection, an eligible youth or young adult is a person under age 25  
24 who is experiencing or at risk of experiencing homelessness,  
25 including but not limited to those who are unsheltered, doubled up or  
26 in unsafe living situations, exiting inpatient programs, or in  
27 school;

28 (ii) Community-based providers assisting eligible youth or young  
29 adults in attaining safe and stable housing; and

30 (iii) Individuals or entities, including landlords, providing  
31 safe housing or other support designed to lead to housing for  
32 eligible youth or young adults.

33 (23) \$607,000 of the general fund—state appropriation for fiscal  
34 year 2024 and (~~(\$607,000)~~) \$5,607,000 of the general fund—state  
35 appropriation for fiscal year 2025 are provided solely for the  
36 department to assist homeowners at risk of foreclosure pursuant to  
37 chapter 61.24 RCW. Funding provided in this section may be used for  
38 activities to prevent mortgage or tax lien foreclosure, housing  
39 counselors, a foreclosure prevention hotline, legal services for low-  
40 income individuals, mediation, and other activities that promote

1 homeownership. The department may contract with other foreclosure  
2 fairness program state partners to carry out this work.

3 (24) \$100,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$100,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the department to contract  
6 with a nonprofit entity located in Seattle that focuses on poverty  
7 reduction and racial equity to convene and staff a poverty reduction  
8 workgroup steering committee comprised of individuals that have lived  
9 experience with poverty. Funding provided in this section may be used  
10 to reimburse steering committee members for travel, child care, and  
11 other costs associated with participation in the steering committee.

12 (25) \$400,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$400,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for capacity-building grants  
15 through the Latino community fund for emergency response services,  
16 educational programs, and human services support for children and  
17 families in rural and underserved communities.

18 (26) \$1,400,000 of the general fund—state appropriation for  
19 fiscal year 2024 and \$1,400,000 of the general fund—state  
20 appropriation for fiscal year 2025 are provided solely for the office  
21 of homeless youth to administer a competitive grant process to award  
22 funding to licensed youth shelters, HOPE centers, and crisis  
23 residential centers to provide behavioral health support services for  
24 youth in crisis, and to increase funding for current grantees.

25 ~~(27) ((\$9,864,000 of the general fund state appropriation for~~  
26 ~~fiscal year 2024 and \$9,864,000 of the general fund state~~  
27 ~~appropriation for fiscal year 2025 are provided solely for long-term~~  
28 ~~rental subsidies for individuals with mental health or substance use~~  
29 ~~disorders. This funding may be used for individuals enrolled in the~~  
30 ~~foundational community support program while waiting for a longer~~  
31 ~~term resource for rental support or for individuals transitioning~~  
32 ~~from behavioral health treatment facilities or local jails.~~  
33 ~~Individuals who would otherwise be eligible for the foundational~~  
34 ~~community support program but are not eligible because of their~~  
35 ~~citizenship status may also be served.))~~ \$2,500,000 of the general  
36 fund—state appropriation for fiscal year 2025 is provided solely for  
37 a grant to the city of Tukwila for costs incurred related to  
38 unsheltered, recently-arrived individuals and families, on the  
39 condition that the city of Tukwila contract with the office of

1 refugee and immigrant assistance for the use of a location for  
2 providing tiered support services for unsheltered, recently-arrived  
3 individuals and families. The office may subcontract to provide the  
4 support services. Of the amount provided in this subsection,  
5 \$2,000,000 of the general fund—state appropriation for fiscal year  
6 2025 is provided solely for transitional and long-term housing  
7 supports.

8 (28) \$9,575,000 of the general fund—state appropriation for  
9 fiscal year 2024 and \$9,575,000 of the general fund—state  
10 appropriation for fiscal year 2025 are provided solely for the  
11 department to continue the Washington state office of firearm safety  
12 and violence prevention, including the creation of a state and  
13 federal grant funding plan to direct resources to cities that are  
14 most impacted by community violence. Of the amounts provided in this  
15 subsection:

16 (a) \$600,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$600,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for community-based violence  
19 prevention and intervention services to individuals identified  
20 through the King county shots fired social network analysis. The  
21 department must complete an evaluation of the program and provide a  
22 report to the governor and the appropriate legislative committees by  
23 June 30, 2023.

24 (b) \$5,318,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$5,318,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for grants to support existing  
27 programs and capacity building for new programs providing evidence-  
28 based violence prevention and intervention services to youth who are  
29 at high risk to perpetrate or be victims of firearm violence and who  
30 reside in areas with high rates of firearm violence as provided in  
31 RCW 43.330A.050.

32 (i) Priority shall be given to programs that partner with the  
33 University of Washington, school of medicine, department of  
34 psychiatry and behavioral sciences for training and support to  
35 deliver culturally relevant family integrated transition services  
36 through use of credible messenger advocates.

37 (ii) The office may enter into agreement with the University of  
38 Washington or another independent entity with expertise in evaluating

1 community-based grant-funded programs to evaluate the grant program's  
2 effectiveness.

3 (iii) The office shall enter into agreement to provide funding to  
4 the University of Washington, school of medicine, department of  
5 psychiatry and behavioral sciences to directly deliver trainings and  
6 support to programs providing culturally relevant family integrated  
7 transition services through use of credible messenger and to train a  
8 third-party organization to similarly support those programs.

9 (iv) Of the amounts provided under (b) of this subsection,  
10 \$250,000 of the general fund—state appropriation for fiscal year 2024  
11 and \$250,000 of the general fund—state appropriation for fiscal year  
12 2025 are provided solely for a certified credible messenger program  
13 that does work in at least three regions of Washington state to train  
14 and certify credible messengers to implement a culturally responsive,  
15 evidence-based credible messenger violence prevention and  
16 intervention services program.

17 (c) \$2,000,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$2,000,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided to further support firearm violence  
20 prevention and intervention programs and initiatives consistent with  
21 the duties of the office as set forth in RCW 43.330A.020.

22 (d) \$500,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$500,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided to support safe storage programs and  
25 suicide prevention outreach and education efforts across the state.

26 (29) \$2,500,000 of the general fund—state appropriation for  
27 fiscal year 2024 and \$2,500,000 of the general fund—state  
28 appropriation for fiscal year 2025 are provided solely for the  
29 department to administer grants to diaper banks for the purchase of  
30 diapers, wipes, and other essential baby products, for distribution  
31 to families in need. The department must give priority to providers  
32 serving or located in marginalized, low-income communities or  
33 communities of color; and providers that help support racial equity.

34 (30) \$4,500,000 of the general fund—state appropriation for  
35 fiscal year 2024 and \$4,500,000 of the general fund—state  
36 appropriation for fiscal year 2025 are provided solely for grants to  
37 counties to stabilize newly arriving refugees, including those from  
38 the 2021 Afghanistan conflict and the 2022 Ukraine-Russia conflict.

1 (31) \$120,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$120,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for a grant to a nonprofit  
4 resource center in King county that provides sexual assault advocacy  
5 services, therapy services, and prevention and outreach to begin a  
6 three-year, multigrade sexual violence prevention program in the  
7 Renton school district.

8 (32) \$200,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$200,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the office of homeless youth  
11 prevention and protection programs to colead a prevention work group  
12 with the department of children, youth, and families. The work group  
13 must focus on preventing youth and young adult homelessness and other  
14 related negative outcomes. The work group shall consist of members  
15 representing the department of social and health services, the  
16 employment security department, the health care authority, the office  
17 of the superintendent of public instruction, the Washington student  
18 achievement council, the interagency work group on homelessness,  
19 community-based organizations, and young people and families with  
20 lived experience of housing instability, child welfare involvement,  
21 justice system involvement, or inpatient behavioral health  
22 involvement.

23 (a) The work group shall help guide implementation of:

24 (i) The state's strategic plan on prevention of youth  
25 homelessness;

26 (ii) Chapter 157, Laws of 2018 (SSB 6560);

27 (iii) Chapter 312, Laws of 2019 (E2SSB 5290);

28 (iv) Efforts to reform family reconciliation services; and

29 (v) Other state initiatives addressing the prevention of youth  
30 homelessness.

31 (b) The office of homeless youth prevention and protection  
32 programs must use the amounts provided in this subsection to contract  
33 with a community-based organization to support the involvement with  
34 the work group of young people and families with lived experience of  
35 housing instability, child welfare involvement, justice system  
36 involvement, or inpatient behavioral health involvement. The  
37 community-based organization must serve and be substantially governed  
38 by marginalized populations. The amounts provided in this subsection  
39 must supplement private funding to support the work group.

1 (33) \$22,802,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$22,803,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely to increase  
4 existing grantee contracts providing rental or housing subsidy and  
5 services for eligible tenants in housing and homeless programs. The  
6 department must distribute funding in a manner that will prioritize  
7 maintaining current levels of homeless subsidies and services and  
8 stabilizing the homeless service provider workforce.

9 (34) (a) \$35,000,000 of the climate commitment account—state  
10 appropriation is provided solely for the department to administer  
11 grant funding through the existing network of federal low-income home  
12 energy assistance program grantees to provide low-income households  
13 with energy utility bill assistance.

14 (b) To qualify for assistance, a household must be below 80  
15 percent of the area median income and living in a community that  
16 experiences high environmental health disparities.

17 (c) Under the grant program, each household accessing energy bill  
18 assistance must be offered an energy assessment that includes  
19 determining the household's need for clean cooling and heating system  
20 upgrades that improve safety and efficiency while meeting  
21 Washington's climate goals. If beneficial, households may be offered  
22 grant funding to cover the replacement of inefficient, outdated, or  
23 unsafe home heating and cooling systems with more energy efficient  
24 electric heating and cooling technologies, such as heat pumps.

25 (d) Of the amounts provided in this subsection, no more than 60  
26 percent of the funding may be utilized by the department to target  
27 services to multifamily residential buildings across the state that  
28 experience high energy use, where a majority of the residents within  
29 the building are below 80 percent of the area median income and the  
30 community experiences high environmental health disparities.

31 (e) In serving low-income households who rent or lease a  
32 residence, the department must establish processes to ensure that the  
33 rent for the residence is not increased and the tenant is not evicted  
34 as a result of receiving assistance under the grant program.

35 (f) The department must incorporate data collected while  
36 implementing this program into future energy assistance reports as  
37 required under RCW 19.405.120. The department may publish information  
38 on its website on the number of furnace or heating and cooling system

1 replacements, including replacements within multifamily housing  
2 units.

3 (g) The department may utilize a portion of the funding provided  
4 within this subsection to create an electronic application system.

5 (35) \$49,900,000 of the general fund—state appropriation for  
6 fiscal year 2024, \$55,500,000 of the general fund—state appropriation  
7 for fiscal year 2025, and (~~(\$55,500,000)~~) \$5,600,000 of the  
8 coronavirus state fiscal recovery account—federal appropriation are  
9 provided solely for the department to continue grant funding for  
10 emergency housing and shelter capacity and associated supports such  
11 as street outreach, diversion services, short-term rental assistance,  
12 hotel and motel vouchers, housing search and placement, and housing  
13 stability case management. Entities eligible for grant funding  
14 include local governments and nonprofit entities. The department may  
15 use existing programs, such as the consolidated homelessness grant  
16 program, to award funding under this subsection. Grants provided  
17 under this subsection must be used to maintain or increase current  
18 emergency housing capacity, funded by the shelter program grant and  
19 other programs, as practicable due to increased costs of goods,  
20 services, and wages. Emergency housing includes transitional housing,  
21 congregate or noncongregate shelter, sanctioned encampments, or  
22 short-term hotel or motel stays.

23 (36) (a) \$75,050,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$75,050,000 of the general fund—state  
25 appropriation for fiscal year 2025 are provided solely for a targeted  
26 grant program to transition persons residing in encampments to safer  
27 housing opportunities, with an emphasis on ensuring individuals  
28 living unsheltered reach permanent housing solutions. Eligible grant  
29 recipients include local governments and nonprofit organizations  
30 operating to provide housing or services. The department may provide  
31 funding to state agencies to ensure individuals accessing housing  
32 services are also able to access other wrap-around services that  
33 enable them to obtain housing such as food, personal identification,  
34 and other related services. Local government and nonprofit grant  
35 recipients may use grant funding to provide outreach, housing, case  
36 management, transportation, site monitoring, and other services  
37 needed to assist individuals residing in encampments and on public  
38 rights-of-way with moving into housing.

39 (b) Of the amounts provided in this subsection:

1 (i) No less than \$120,000,000 must be used for housing services  
2 for persons residing on state-owned rights-of-way; and

3 (ii) All remaining funds may be used for housing services for  
4 persons residing in encampments, including encampments located on  
5 public lands, as defined in RCW 79.02.010, or state parks and  
6 parkways.

7 (c) Grant criteria must include, but are not limited to:

8 (i) Whether a site where the grantee will conduct outreach and  
9 engagement has been identified as a location where individuals  
10 residing in encampments or on the public right-of-way are in specific  
11 circumstances or physical locations that expose them to especially or  
12 imminently unsafe conditions;

13 (ii) A commitment to resolve encampments through extensive  
14 outreach followed by matching individuals with temporary lodging or  
15 permanent housing that is reasonably likely to fit with their actual  
16 needs and situation, is noncongregate whenever possible, and takes  
17 into consideration individuals' immediate and long-term needs and  
18 abilities to achieve and maintain housing stability;

19 (iii) A commitment to transition individuals who are initially  
20 matched to temporary lodging into a permanent housing placement  
21 within six months except under unusual circumstances;

22 (iv) Local government readiness and capacity to enter into and  
23 fulfill the grant requirements as applicable; and

24 (v) Other criteria as identified by the department.

25 (d) When awarding grants under (a) of this subsection, the  
26 department must prioritize applicants that focus on ensuring an  
27 expeditious path to sustainable permanent housing solutions, and that  
28 demonstrate an understanding of working with individuals to identify  
29 their optimal housing type and level of ongoing services through the  
30 effective use of outreach, engagement, and temporary lodging and  
31 permanent housing placement.

32 (e) Grant recipients under (a) of this subsection must enter into  
33 a memorandum of understanding with the department, and other state  
34 agencies if applicable, as a condition of receiving funds. Memoranda  
35 of understanding must specify the responsibilities of the grant  
36 recipients and the state agencies, consistent with the requirements  
37 of (c) of this subsection, and must include specific measurable  
38 outcomes for each entity signing the memorandum. The department must  
39 publish all signed memoranda on the department's website and must  
40 publish updates on outcomes for each memorandum at least every 90

1 days, while taking steps to protect the privacy of individuals served  
2 by the program. At a minimum, outcomes must include:

3 (i) The number of people actually living in any encampment  
4 identified for intervention by the department or grantees;

5 (ii) The demographics of those living in any encampment  
6 identified for intervention by the department or grantees;

7 (iii) The duration of engagement with individuals living within  
8 encampments;

9 (iv) The types of housing options that were offered;

10 (v) The number of individuals who accepted offered housing;

11 (vi) Any reasons given for why individuals declined offered  
12 housing;

13 (vii) The types of assistance provided to move individuals into  
14 offered housing;

15 (viii) Any services and benefits in which an individual was  
16 successfully enrolled; and

17 (ix) The housing outcomes of individuals who were placed into  
18 housing six months and one year after placement.

19 (f) Grant recipients under (a) of this subsection may not  
20 transition individuals from encampments or close encampments unless  
21 they have provided extensive outreach and offered each individual  
22 temporary lodging or permanent housing that matches the actual  
23 situation and needs of each person, is noncongregate whenever  
24 possible, and takes into consideration individuals' immediate and  
25 long-term needs and abilities to achieve and maintain housing  
26 stability. Grant recipients who initially match an individual to  
27 temporary lodging must make efforts to transition the person to a  
28 permanent housing placement within six months except under unusual  
29 circumstances. The department must establish criteria regarding the  
30 safety, accessibility, and habitability of housing options to be  
31 offered by grant recipients to ensure that such options are private,  
32 sanitary, healthy, and dignified, and that grant recipients provide  
33 options that are well-matched to an individual's assessed needs.

34 (g) Funding granted to eligible recipients under (a) of this  
35 subsection may not be used to supplant or replace existing funding  
36 provided for housing or homeless services.

37 (37) \$2,000,000 of the general fund—state appropriation for  
38 fiscal year 2024 and \$2,000,000 of the general fund—state  
39 appropriation for fiscal year 2025 are provided solely to increase  
40 funding for the community services block grant program. Distribution

1 of these funds to community action agencies shall prioritize racial  
2 equity and undoing inequity from historic underinvestment in Black,  
3 indigenous, and people of color, and rural communities.

4 (38) \$100,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$100,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for the department to provide a  
7 grant to a nonprofit organization to identify opportunities for  
8 cities in Whatcom county to improve access to affordable housing  
9 through conducting market research, engaging stakeholders, and  
10 developing tools and implementation strategies for cities that will  
11 increase access to affordable housing. The grant recipient must be a  
12 nonprofit organization based in Bellingham that promotes affordable  
13 housing solutions and with a mission to create thriving communities.

14 (39) \$225,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$225,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for the department to provide a  
17 grant to a nonprofit organization located in the city of Redmond that  
18 serves Latino low-income, immigrant, and Spanish-speaking communities  
19 in King and Snohomish counties through arts and culture events and  
20 community services. The grant funding may be used to expand existing  
21 programs including, but not limited to, support for small businesses,  
22 rent assistance, vaccination and COVID-19 outreach, programs aimed at  
23 increasing postsecondary enrollments in college and trade schools,  
24 and other community services and programs.

25 (40) (~~(\$4,000,000)~~) \$2,000,000 of the general fund—state  
26 appropriation for fiscal year 2024 and (~~(\$4,000,000)~~) \$6,000,000 of  
27 the general fund—state appropriation for fiscal year 2025 are  
28 provided solely for the department to administer grants to community-  
29 based organizations that serve historically disadvantaged populations  
30 to conduct outreach and to assist community members in applying for  
31 state and federal assistance programs including, but not limited to,  
32 those administered by the department of social and health services,  
33 department of commerce, and department of children, youth, and  
34 families.

35 (41) (~~(\$150,000)~~) \$110,000 of the general fund—state  
36 appropriation for fiscal year 2024 (~~(is)~~) and \$40,000 of the general  
37 fund—state appropriation for fiscal year 2025 are provided solely for  
38 the department to provide a grant to a nonprofit organization located  
39 in the city of Issaquah to provide cultural programs and navigational

1 supports for individuals and families who may face language or other  
2 cultural barriers when engaging with schools, public safety, health  
3 and human services, and local government agencies.

4 (42) \$200,000,000 of the community reinvestment account—state  
5 appropriation is provided solely for the department to distribute  
6 grants for economic development, civil and criminal legal assistance,  
7 community-based violence intervention and prevention services, and  
8 reentry services programs. Grants must be distributed in accordance  
9 with the recommendations of the community reinvestment plan developed  
10 pursuant to section 128(134), chapter 297, Laws of 2022 (ESSB 5693).

11 (43) \$500,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$150,000,000 of the covenant homeownership account—  
13 state appropriation are provided solely for implementation of Second  
14 Substitute House Bill No. 1474 (covenant homeownership prg.). (~~If~~  
15 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
16 ~~this subsection shall lapse.~~)

17 (44) \$140,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$140,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for additional staffing for the  
20 developmental disabilities council.

21 (45) \$500,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$500,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for a grant to a nonprofit  
24 organization located in the city of Spokane to provide transitional  
25 housing, educational programs, and other resources for refugee and  
26 immigrant families.

27 (46) \$1,169,000 of the general fund—state appropriation for  
28 fiscal year 2024 and \$1,169,000 of the general fund—state  
29 appropriation for fiscal year 2025 are provided solely for  
30 implementation of Engrossed Second Substitute House Bill No. 1715  
31 (domestic violence). (~~If the bill is not enacted by June 30, 2023,~~  
32 ~~the amounts provided in this subsection shall lapse.~~)

33 (47) \$500,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$500,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for a grant to a dispute  
36 resolution center located in Snohomish county to provide mediation  
37 and resolution services for landlords and tenants, with the goal of  
38 avoiding evictions.

1 (48) \$500,000 of the general fund—state appropriation for fiscal  
2 year 2024 is provided solely for grants to nonprofit organizations to  
3 operate hunger relief response programs serving individuals living in  
4 permanent supportive housing. Of the amounts provided in this  
5 subsection:

6 (a) \$275,000 of the general fund—state appropriation for fiscal  
7 year 2024 is provided solely for a grant to a nonprofit organization  
8 located in King county.

9 (b) \$225,000 of the general fund—state appropriation for fiscal  
10 year 2024 is provided solely for a grant to a nonprofit organization  
11 located in Spokane county.

12 (49) \$180,000 of the general fund—state appropriation for fiscal  
13 year 2024 is provided solely for a grant to a nonprofit organization  
14 operating a teen center in the city of Issaquah to provide case  
15 management and counseling services for youth ages 12 to 19.

16 (50)(a) \$375,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$375,000 of the general fund—state appropriation  
18 for fiscal year 2025 are provided solely for a grant to a nonprofit  
19 community-based organization for the coordination of a gang violence  
20 prevention consortium with entities including community-based  
21 organizations, law enforcement, and members of the faith community,  
22 and to continue and expand after-school activities and social  
23 services for students and young adults in the Yakima valley. Social  
24 services may include, but are not limited to, employment, mental  
25 health, counseling, tutoring, and mentoring services. The grant  
26 recipient must be a community-based organization located in Granger  
27 operating a Spanish language public radio station and with the  
28 mission of addressing the social, educational, and health needs of  
29 economically disadvantaged Spanish-speaking residents of central and  
30 eastern Washington.

31 (b) By June 30, 2025, the department must provide a report to the  
32 appropriate committees of the legislature. The report must include:

33 (i) A description of the gang violence prevention programs conducted  
34 by the consortium and how they were implemented; and (ii) The number  
35 of individuals who participated in or received services through the  
36 programs conducted by the consortium, including any relevant  
37 demographic data for those individuals.

38 (51) \$400,000 of the general fund—state appropriation for fiscal  
39 year ((2024)) 2025 is provided solely for the department to contract

1 with a nonprofit organization to develop an affordable housing  
2 predevelopment plan. The affordable housing predevelopment plan must  
3 assess the feasibility of using surplus public land located at or  
4 near north Seattle Community College and Highline Community College  
5 for the development of affordable colocated housing that could serve  
6 low and moderate-income state workers. The contract recipient must be  
7 an organization that provides consultation services on affordable  
8 housing development. In creating the predevelopment plan, the  
9 contract recipient must solicit input from interested parties  
10 including, but not limited to, low-income and affordable housing  
11 experts, policy staff in the office of the governor, state public  
12 employee unions, and legislators. The contract recipient may also use  
13 funds provided under this subsection for affordable housing  
14 predevelopment work at North Seattle Community College or Highline  
15 Community College.

16 (52) \$781,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$781,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for implementation of Substitute  
19 House Bill No. 1406 (youth seeking housing assist). (~~If the bill is~~  
20 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
21 ~~shall lapse.~~)

22 (53) (a) \$1,750,000 of the general fund—state appropriation for  
23 fiscal year 2024 and \$1,750,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for the office  
25 of firearm safety and violence prevention to continue a healthy youth  
26 and violence prevention initiative demonstration program serving  
27 south King county, with the goal of preventing violence, decreasing  
28 involvement with the juvenile justice system, and encouraging health  
29 and wellbeing for youth and young adults ages 12 to 24. As part of  
30 the demonstration program, the office must provide grant funding to  
31 and partner with a community-based organization to serve as a  
32 regional coordinator to:

33 (i) Connect youth and young adults ages 12 to 24 who are most  
34 vulnerable to violence with programs that provide services including,  
35 but not limited to, street outreach, youth employment and  
36 preapprenticeship programs, case management, behavioral health  
37 services, and other services as appropriate; and

1 (ii) Assist local governments, service providers, and nonprofit  
2 organizations in accessing and leveraging federal, state, and local  
3 funding for violence prevention and related services.

4 (b) The grant recipient under (a) of this subsection must be a  
5 nonprofit health system currently administering a violence prevention  
6 initiative in King and Pierce counties. The grant recipient may  
7 subgrant or subcontract funds to programs providing services as  
8 described in (a)(i) of this subsection.

9 (54) \$300,000 of the general fund—state appropriation for fiscal  
10 year 2024 is provided solely for a grant to a nonprofit sexual  
11 assault resource center located in Renton. Grant funding may be used  
12 for information technology improvements focused on client data  
13 management that will improve client access to health services,  
14 cybersecurity, and data privacy.

15 (55)(a) \$850,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$850,000 of the general fund—state appropriation  
17 for fiscal year 2025 are provided solely for the continuation of  
18 existing contracts with a nonprofit organization to increase housing  
19 supply and equitable housing outcomes by advancing affordable housing  
20 developments, including supportive housing, transitional housing,  
21 shelter, or housing funded through the apple health and homes  
22 program, that are colocated with community services such as education  
23 centers, health clinics, nonprofit organizations, social services, or  
24 community spaces or facilities, available to residents or the public,  
25 on underutilized or tax-exempt land.

26 (b) The contract recipient must use the funding provided under  
27 this subsection to:

28 (i) Implement strategies to accelerate development of affordable  
29 housing with space for education centers, health clinics, nonprofit  
30 organizations, social services, or community space or facilities,  
31 available to residents or the public, on underutilized or tax-exempt  
32 land;

33 (ii) Analyze the suitability of properties and sites for  
34 affordable housing as described under (b)(i) of this subsection,  
35 including existing buildings for supportive housing, through  
36 completing due diligence, conceptual design, and financial analysis  
37 activities, and applying and implementing an equity lens in site  
38 selection, program planning, development, and operations;

1 (iii) Work with elected officials, local governments, educational  
2 institutions, public agencies, local housing and community  
3 development partners, early learning partners, health care providers,  
4 and nonprofit service organizations to:

5 (A) Identify and catalyze surplus, underutilized, or tax-exempt  
6 properties for the development of affordable housing;

7 (B) Provide catalytic funding and technical assistance to advance  
8 the development of affordable housing, including by identifying  
9 funding sources to support the needs of specific projects; and

10 (C) Identify impediments to the development of affordable housing  
11 and develop recommendations and strategies to address those  
12 impediments, reduce costs, advance community vision and equitable  
13 outcomes, and accelerate predevelopment and development times  
14 associated with affordable housing;

15 (iv) Organize community partners and build capacity to develop  
16 affordable housing sites;

17 (v) Facilitate collaboration and codevelopment between affordable  
18 housing and education centers, health clinics, nonprofit  
19 organizations, social services, or community spaces and facilities  
20 available to residents or the public;

21 (vi) Provide technical assistance and predevelopment services to  
22 support future development of sites; and

23 (vii) Catalyze the redevelopment of at least 20 sites to create  
24 approximately 2,000 affordable homes.

25 (c) Funding may also be used to:

26 (i) Partner with state, regional, and local public entities,  
27 nonprofit housing developers, and service providers to develop a  
28 broad range of housing types for supportive housing for populations  
29 authorized to receive the housing benefit under the apple health and  
30 homes act;

31 (ii) Provide technical assistance on the constructive alignment  
32 of state or local capital funds and other services for the  
33 construction, acquisition, refurbishment, redevelopment, master  
34 leasing of properties for noncongregate housing, or conversion of  
35 units from nonresidential to residential, of dwelling units for  
36 supportive housing funded through the apple health and homes program;

37 (iii) Advise on local community engagement, especially with  
38 populations with lived experience of homelessness and housing  
39 insecurity, for supportive housing funded through the apple health  
40 and homes program;

1 (iv) Subcontract for specialized predevelopment services, as  
2 needed, and subgrant to reimburse for supportive housing funded  
3 through the apple health and homes program; and

4 (v) Hire staff necessary to implement activities under (b) and  
5 (c) of this subsection.

6 (56)(a) \$375,000 of the general fund—state appropriation for  
7 fiscal year 2024 and \$375,000 of the general fund—state appropriation  
8 for fiscal year 2025 are provided solely for the department to  
9 continue a lifeline support system pilot project to assist  
10 individuals who have experienced or are at risk of entering into  
11 public systems of care. Public systems of care include office of  
12 homeless youth prevention and protection shelter and housing  
13 programs, the juvenile justice system, dependency under chapter 13.34  
14 RCW, and inpatient behavioral health treatment.

15 (b)(i) The lifeline must function as a no-wrong-door access point  
16 for support and connections to services for qualifying individuals  
17 who require assistance to overcome a life challenge that could  
18 escalate into a crisis, or who are in need of general mentorship and  
19 counsel. The lifeline support system must facilitate and promote  
20 partnerships across state agencies, federally recognized tribes,  
21 counties, and community-based providers to coordinate trauma-informed  
22 and culturally responsive services for youth and young adults and  
23 their supports. The department is authorized to implement lifeline  
24 services through contracts with community partners and nonprofit  
25 organizations.

26 (ii) From amounts provided in this subsection, the department  
27 must allocate funding to establish a lifeline fund program. The  
28 department may use moneys allocated for the fund program to assist  
29 community partners and nonprofit organizations to implement lifeline  
30 services when those providers cannot identify an existing resource to  
31 resolve a recipient's need. The department must establish an  
32 application process and criteria for the fund program.

33 (c) By June 30, 2025, the department shall report to the  
34 legislature regarding the success and shortcomings of the lifeline  
35 support system, request-for-service outcomes, and the demographics of  
36 beneficiaries.

37 (57) \$350,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$350,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for a grant to a nonprofit

1 organization to provide legal aid in subjects including, but not  
2 limited to, criminal law and civil rights cases for underserved  
3 populations focusing on Black gender-diverse communities. The grant  
4 recipient must be a nonprofit organization with offices in Seattle  
5 and Tacoma and with a mission to provide intersectional legal and  
6 social services for Black intersex and gender-diverse communities in  
7 Washington.

8 (58) \$213,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$213,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for a grant to a nonprofit  
11 organization within the city of Tacoma that provides social services  
12 and educational programming to assist Latino and indigenous  
13 communities in honoring heritage and culture through the arts, and in  
14 overcoming barriers to social, political, economic, and cultural  
15 community development. Of the amounts provided in this subsection:

16 (a) \$175,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$175,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for education and training  
19 programming in community health organizing, "promotora" health  
20 education, grassroots organizing, leadership development, and civic  
21 engagement focused on Latino and indigenous community members; and

22 (b) \$38,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$38,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for advocacy, translation  
25 services, emergency housing, and other services for victims of crime  
26 and domestic violence.

27 (59) (~~(\$500,000)~~) \$1,000,000 of the general fund—state  
28 appropriation for fiscal year 2024 (~~is~~) and \$2,000,000 of the  
29 general fund—state appropriation for fiscal year 2025 are provided  
30 solely for the department to provide grants to nonprofit  
31 organizations including, but not limited to, religious nonprofits,  
32 "by and for" organizations, or cultural community centers, to fund  
33 the physical security or repair of such institutions. Grant  
34 recipients must (~~have reasons to believe they have been subject to~~  
35 ~~security threats and must demonstrate a need for enhanced security.~~  
36 ~~Grant funding must be used and limited to the purchase of security~~  
37 ~~hardware and equipment to enhance the security of the buildings and~~  
38 ~~grounds of such organizations)):~~

1 (a) Substantiate that their site or sites have been subject to or  
2 at risk of physical attacks, threats, vandalism, or damages based on  
3 their mission, ideology, or beliefs and demonstrate a need for  
4 investments in physical security enhancements, construction or  
5 renovation, target hardening, preparedness planning, training, or  
6 exercises; and

7 (b) Provide proof that they have applied for, but have not  
8 received, funding through the nonprofit security grant program  
9 administered by the federal emergency management agency.

10 (60) \$400,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$400,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for the department to provide  
13 grant funding to a nonprofit organization to provide supports,  
14 including behavioral health resources, housing services, and  
15 parenting education, to parents with substance use disorder. The  
16 grant recipient must be a nonprofit organization located in the south  
17 Puget Sound region that provides a parent child assistance program  
18 and focuses on building parenting skills and confidence to ensure  
19 children have safe and healthy childhoods.

20 (61) \$450,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$450,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for costs to develop and operate  
23 community-based residential housing and services for youth wellness  
24 spanning a range of needs and circumstances at the Pacific hospital  
25 preservation and development authority quarters, buildings three  
26 through 10 in Seattle. The amounts provided in this subsection may be  
27 used for planning, lease payments, and other related expenses for the  
28 development and operation of comprehensive residential programs  
29 providing housing, on-site social services, and community-based  
30 resources for youth identified by the department of commerce, the  
31 department of children, youth, and families, or the health care  
32 authority. The funding may also be used for the preparation and  
33 issuance of a request for qualifications for a site operator, or  
34 lease management and related administrative functions. The department  
35 is authorized to enter into a lease, with an option to enter into  
36 multiyear extensions, for the Pacific hospital preservation and  
37 development authority quarters, buildings three through 10.

38 (62) \$350,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$350,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for a grant to a nonprofit  
2 organization based in the city of Seattle that works to improve the  
3 quality of life for low-income families and members of the refugee  
4 and immigrant community, with a focus on the Somali and Oromos  
5 community. The grant funding may be used to expand current programs  
6 including, but not limited to, case management and referral services  
7 for immigrants and refugees, youth programs, and services for  
8 seniors.

9 (63) \$270,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$270,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for a grant to a nonprofit  
12 organization headquartered in Mount Vernon for costs to operate and  
13 provide homeless services at a low-barrier emergency temporary  
14 homeless center located in Burlington.

15 (64) \$750,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$750,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for a grant to a nonprofit  
18 organization located in the city of Seattle that provides legal  
19 assistance and representation to survivors of sexual and gender-based  
20 violence to expand their current services including, but not limited  
21 to, legal assistance and representation; technical assistance for  
22 advocates, providers, and attorneys; community education and  
23 trainings; and other legal support services. In providing services,  
24 the grant recipient must protect the privacy, safety, and civil  
25 rights of survivors and utilize trauma-informed practices and equity  
26 principles.

27 (65) \$250,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$250,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the department to provide a  
30 grant to a nonprofit organization serving King and Snohomish counties  
31 for a program conducted in partnership with King county, which serves  
32 individuals who are involved in the criminal justice system and who  
33 have experienced domestic, sexual, or gender-based violence. The  
34 grant recipient may use the funding for costs including, but not  
35 limited to, legal advocacy, outreach, connecting clients to housing  
36 and other resources, data analytics, and staffing.

37 (66) \$150,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$50,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for the office of crime victims

1 advocacy to contract for a study of the impacts of the commercial sex  
2 industry on Black and African American communities in Washington,  
3 with a focus on Black and African American persons who identify as  
4 female. The office must contract with an organization that has  
5 expertise on the topic of the commercial sex industry and Black  
6 communities in Washington. The study must include a review of the  
7 impacts of the commercial sex industry on Black and African American  
8 residents of Washington, and culturally informed and survivor-  
9 informed policy recommendations for reducing sex trafficking and  
10 sexual exploitation of Black and African American Washingtonians. The  
11 department must submit a report of the study findings to the  
12 appropriate committees of the legislature by September 1, 2024.

13 (67) \$20,656,000 of the general fund—state appropriation for  
14 fiscal year 2024 and \$20,655,000 of the general fund—state  
15 appropriation for fiscal year 2025 are provided solely for grants to  
16 crime victims service providers to ensure continuity of services  
17 impacted by reductions in federal victims of crime act funding and to  
18 help address increased demand for services attributable to the  
19 COVID-19 pandemic. The department must distribute the funding in a  
20 manner that is consistent with the office of crime victims advocacy's  
21 state plan. Of the amounts provided in this subsection:

22 (a) \$2,000,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$2,000,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely to programs operated by and for  
25 historically marginalized populations to support "by and for"  
26 culturally specific services for victims of domestic violence, sexual  
27 assault, and other crimes in historically marginalized populations.  
28 Marginalized populations can include, but are not limited to,  
29 organizations or groups composed along racial, ethnic, religious,  
30 sexual orientation, and gender lines.

31 (b) \$2,000,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$2,000,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely to programs developed to support  
34 the enhancement and development of additional services for tribal  
35 members, including programs to address needs of crime victims,  
36 including strategies which integrate services or multiple crime  
37 types.

38 (68) \$200,000 of the general fund—state appropriation for fiscal  
39 year 2024 is provided solely for a grant to the city of Seattle for

1 start-up costs for the Seattle social housing developer and to meet  
2 the requirements of the city of Seattle initiative 135, which  
3 concerns developing and maintaining affordable social housing in  
4 Seattle. The funding provided under this subsection may only be used  
5 for costs associated with creating social housing developments,  
6 operating costs associated with maintaining social housing  
7 developments, and administrative costs of operating social housing.

8 (69) \$250,000 of the general fund—state appropriation for fiscal  
9 year 2024 is provided solely to contract with a nonprofit to provide  
10 wraparound services for homeless families with children, including  
11 prevention, shelter, and stabilization services. The nonprofit must  
12 be located in Pierce county and be an affiliate of a national  
13 organization dedicated to preventing and ending family homelessness  
14 by providing prevention, shelter, and stabilization services.

15 (70) Within existing resources, the department must submit an  
16 interim and a final report to the appropriate committees of the  
17 legislature on efforts taken by the department to stabilize rents for  
18 tenants of affordable housing units financed through the housing  
19 assistance program created under RCW 43.185.015 including, but not  
20 limited to, efforts to limit or mitigate the impacts of rent  
21 increases for tenants of qualifying units. The department must submit  
22 the interim report by December 1, 2023, and the final report by  
23 December 1, 2024.

24 (71) Before awarding or entering into grants or contracts for the  
25 2023-2025 fiscal biennium for homeless housing and service programs  
26 that are funded from the home security fund account or the affordable  
27 housing for all account, the department must first consult with local  
28 governments and eligible grantees to ensure that funding from these  
29 accounts is used to maintain the quantity and types of homeless  
30 housing and services funded in local communities as of February 28,  
31 2023. The department may take into consideration local document  
32 recording fee balances and individual county fluctuations in  
33 recording fee collections when allocating state funds. The department  
34 must redeploy funds to other nonprofit and county grantees if  
35 originally granted amounts are not expended or committed within a  
36 reasonable timeline. The department may then provide funding to  
37 eligible entities to undertake the activities described in RCW  
38 36.22.176(1)(c)(i), such as funding for project-based vouchers and  
39 other assistance necessary to support permanent supportive housing as

1 defined in RCW 36.70A.030 or as administered by the office of apple  
2 health and homes created in RCW 43.330.181.

3 (72) \$500,000 of the general fund—state appropriation for fiscal  
4 year 2024 is provided solely for a grant to an Everett-based  
5 affiliate of a national nonprofit human services organization to  
6 stabilize newly arriving refugees from the 2021 Afghanistan conflict  
7 and the 2022 Ukraine conflict.

8 (73) \$150,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$150,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for a contract with a nonprofit  
11 organization to expand private capacity to provide legal services for  
12 indigent foreign nationals in contested domestic relations and family  
13 law cases. The contract recipient must be a nonprofit organization  
14 headquartered in the city of Seattle that provides training to  
15 attorneys and judges on international family law issues and provides  
16 direct representation to qualified indigent clients. Amounts provided  
17 in this subsection may not be expended for direct private legal  
18 representation of clients in domestic relations and family law cases.

19 (74) \$125,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$125,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for a grant to a youth  
22 development organization providing civic engagement and education  
23 through a youth and government program. The grant is provided solely  
24 for support of the organization's mock trial and youth legislature  
25 programs.

26 (75) \$252,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$229,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for implementation of Engrossed  
29 Second Substitute Senate Bill No. 5198 (mobile home community sales).  
30 ~~((If the bill is not enacted by June 30, 2023, the amounts provided  
31 in this subsection shall lapse.))~~

32 (76) \$1,694,000 of the general fund—state appropriation for  
33 fiscal year 2024 and \$1,694,000 of the general fund—state  
34 appropriation for fiscal year 2025 are provided solely for  
35 implementation of Substitute Senate Bill No. 5561 (law enforcement  
36 community grants). ~~((If the bill is not enacted by June 30, 2023, the  
37 amounts provided in this subsection shall lapse.))~~

38 (77) \$1,000,000 of the general fund—state appropriation for  
39 fiscal year 2024 and \$1,000,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for  
2 implementation of Engrossed Substitute Senate Bill No. 5599  
3 (protected health care/youth). The entirety of this amount is  
4 provided for the office of homeless youth for prevention and  
5 protection programs to provide supportive care grants to  
6 organizations to address the needs of youth seeking protected health  
7 care services. (~~If the bill is not enacted by June 30, 2023, the~~  
8 ~~amounts provided in this subsection shall lapse.~~)

9 (78) \$100,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$100,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for a grant to the city of  
12 Monroe to continue existing pilot projects that enable the city to  
13 dispatch human services and social services staff in conjunction with  
14 law enforcement staff to support unhoused residents and residents in  
15 crisis.

16 (79) (~~(\$2,850,000)~~) \$2,574,000 of the general fund—state  
17 appropriation for fiscal year 2024 and (~~(\$2,850,000)~~) \$3,126,000 of  
18 the general fund—state appropriation for fiscal year 2025 are  
19 provided solely for implementation of Substitute Senate Bill No. 5114  
20 (sex trafficking). (~~If the bill is not enacted by June 30, 2023, the~~  
21 ~~amounts provided in this subsection shall lapse.~~

22 ~~(81))~~ (80) \$250,000 of the general fund—state appropriation for  
23 fiscal year 2024 and \$250,000 of the general fund—state appropriation  
24 for fiscal year 2025 are provided solely for a grant to the city of  
25 Bellevue for one-time expenses required for the operation of an  
26 expanded community service center to help low-income individuals and  
27 immigrant and refugee community members. The center will join with  
28 community partners to provide utility rate and rent relief; health  
29 care access; energy assistance; food access; medical, legal and  
30 financial services; housing; childcare resources; employment  
31 assistance; and resources for starting a business.

32 (~~(82))~~) (81) \$215,000 of the general fund—state appropriation  
33 for fiscal year 2024 and \$345,000 of the general fund—state  
34 appropriation for fiscal year 2025 are provided solely for the  
35 department to produce a report to the legislature detailing the scope  
36 of work, cost estimates, and implementation timeline to create or  
37 procure an online registry of rental units in Washington state  
38 subject to state information system planning and oversight  
39 requirements. The online rental unit registry must have the capacity

1 to collect and report out timely information on each rental unit in  
2 the state. Information to collect includes, but is not limited to,  
3 the rental unit's physical address, identity of the property owner,  
4 monthly rent charged, and vacancy status. The scope of work must  
5 assume integration with existing rental registries operated by local  
6 governments. Cost and timeline estimates must provide two  
7 alternatives with one assuming statewide implementation and the other  
8 assuming implementation in the six largest counties of the state. The  
9 department shall consult with landlord representatives, tenant  
10 representatives, local governments operating existing rental  
11 registries, and other interested stakeholders as part of the process  
12 of developing the scope of work and timeline for the online rental  
13 unit registry. The department must submit the report to the  
14 legislature by December 1, 2024.

15 ~~((83))~~ (82) \$150,000 of the general fund—state appropriation  
16 for fiscal year 2024 is provided solely for a Seattle based nonprofit  
17 to create a temporary space to allow youth and low-income populations  
18 to participate in ice rink related events during the 2024 national  
19 hockey league winter classic.

20 ~~((84))~~ (83) \$150,000 of the general fund—state appropriation  
21 for fiscal year 2024 and \$150,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely for a grant to  
23 a nonprofit organization based in Kitsap county that partners with  
24 the Bremerton and central Kitsap school districts, first responders,  
25 and other organizations to expand implementation of the handle with  
26 care program.

27 ~~((85))~~ (84) \$371,000 of the general fund—state appropriation  
28 for fiscal year 2024 and \$371,000 of the general fund—state  
29 appropriation for fiscal year 2025 are provided solely for Pacific  
30 county to operate or participate in a drug task force to enhance  
31 coordination and intelligence while facilitating multijurisdictional  
32 criminal investigations.

33 ~~((86))~~ (85) \$1,000,000 of the general fund—state appropriation  
34 for fiscal year 2024 and \$1,000,000 of the general fund—state  
35 appropriation for fiscal year 2025 are provided solely for  
36 distribution to statewide and community asset building coalitions  
37 across Washington to support capacity in organizations that  
38 coordinate financial health services and outreach efforts around

1 poverty reduction resources such as the earned income tax credit and  
2 the working families tax credit.

3 ~~((+87))~~ (86) \$400,000 of the general fund—state appropriation  
4 for fiscal year 2024 is provided solely for a community based  
5 organization in Whatcom county to expand services to unhoused and  
6 low-income residents of Ferndale and north Whatcom county and to  
7 provide a safe parking program.

8 ~~((+88))~~ (87) \$155,000 of the general fund—state appropriation  
9 for fiscal year 2024 and \$175,000 of the general fund—state  
10 appropriation for fiscal year 2025 are provided solely for a grant to  
11 an organization in Pierce county experienced in providing peer-to-  
12 peer training, to develop and implement a program aimed at reducing  
13 workplace sexual harassment in the agricultural sector. Funding will  
14 be used to continue peer-to-peer trainings for farmworkers in Yakima  
15 county and expand services into Grant and Benton counties. Funding  
16 may also be used to support an established network of farmworker peer  
17 trainers whose primary purpose is to prevent workplace sexual  
18 harassment and assault through leadership and education. The  
19 organization is expected to share best practices from their peer-to-  
20 peer model at a statewide conference.

21 ~~((+89))~~ (88) \$150,000 of the general fund—state appropriation  
22 for fiscal year 2024 and \$150,000 of the general fund—state  
23 appropriation for fiscal year 2025 are provided solely for a grant to  
24 a Seattle-based nonprofit that provides holistic services to help  
25 refugee and immigrant women. Funds must be used to expand an existing  
26 program that increases equity in ice skating and hockey by providing  
27 skate lessons to preschoolers from diverse and low-income families.

28 ~~((+90))~~ (89)(a) \$1,000,000 of the general fund—state  
29 appropriation for fiscal year 2024 and \$1,000,000 of the general fund  
30 —state appropriation for fiscal year 2025 are provided solely for the  
31 department to administer grants to strengthen family resource center  
32 services and increase capacity statewide. Grant funding may be used:  
33 For an organization to provide new services in order to meet the  
34 statutory requirements of a family resource center, as defined in RCW  
35 43.216.010; to increase capacity or enhance service provision at  
36 current family resource centers, including but not limited to direct  
37 staffing and administrative costs; and to conduct data collection,  
38 evaluation, and quality improvement activities. The department may  
39 award an amount from \$30,000 up to \$200,000 per grant recipient.

1 (b) Eligible applicants for a grant under (a) of this subsection  
2 include current family resource centers, as defined in RCW  
3 43.330.010, or organizations in the process of becoming qualified as  
4 family resource centers. Applicants must affirm their ability and  
5 willingness to serve all families requesting services in order to  
6 receive a grant. Applicants must currently be or agree to become a  
7 member of a statewide family resource center network during the grant  
8 award period in order to receive a grant. Applicants must provide  
9 proof of certification in the standards of quality for family  
10 strengthening and support developed by the national family support  
11 network for one member of the applicant's organizational leadership  
12 in order to receive a grant.

13 (c) In distributing grant funding, the department must, to the  
14 extent it is practicable, award 75 percent of funding to  
15 organizations located west of the crest of the Cascade mountains, and  
16 25 percent of funding to organizations located east of the crest of  
17 the Cascade mountains.

18 (d) By July 1, 2025, grant recipients must submit a report to the  
19 department on the use of grant funding, including, but not limited  
20 to, progress in attaining status as a family resource center, if  
21 applicable; the number and type of services offered to families;  
22 demographic and income data for families served; and family post-  
23 service outcomes. By September 1, 2025, the department must submit a  
24 report to the Legislature on topics including, but not limited to,  
25 the grant application process; needs identified by family resource  
26 centers; and use of funds by grant recipients.

27 (e) Of the amounts provided in (a) of this subsection, \$250,000  
28 of the general fund—state appropriation for fiscal year 2024 and  
29 \$250,000 of the general fund—state appropriation for fiscal year 2025  
30 are provided solely for the department to provide a grant to the  
31 statewide nonprofit organization that serves as the registered  
32 Washington state network member of the national family support  
33 network. The grant recipient may use the grant funding for costs  
34 including, but not limited to, outreach and engagement, data and  
35 evaluation, and providing training and development opportunities in  
36 support of family resource centers statewide.

37 ((+91)) (90) \$9,000,000 of the general fund—state appropriation  
38 for fiscal year 2024 and ((~~\$9,000,000~~)) \$39,000,000 of the general  
39 fund—state appropriation for fiscal year 2025 are provided solely for

1 the department for grants to local governments for maintaining  
2 programs and investments which are primarily funded through the  
3 document recording fee((s)) collected pursuant to RCW ((36.22.178,  
4 36.22.179, and 36.22.1791)) 36.22.250. In allocating grant funding to  
5 local jurisdictions, awards must be based on a formula, determined by  
6 the department, to ensure that grants are distributed equitably among  
7 cities and counties.

8 ~~((93))~~ (91) (a) \$1,500,000 of the general fund—state  
9 appropriation for fiscal year 2024 and \$1,500,000 of the general fund  
10 —state appropriation for fiscal year 2025 are provided solely for a  
11 law enforcement technology grant program for the purpose of providing  
12 law enforcement with modern vehicle pursuit management technology  
13 including, but not limited to, global positioning system tracking  
14 equipment, automated license plate reading technology, aircraft, and  
15 nonarmed and nonarmored drone technology.

16 (b) Grants must be awarded to local law enforcement agencies  
17 based on locally developed proposals. The department shall establish  
18 policies for applications under this subsection in addition to  
19 criteria for evaluating and selecting grant recipients. A proposal  
20 must include a request for specific technology and a specific plan  
21 for the implementation, use, and effectiveness reporting of that  
22 technology.

23 (c) Before grants are awarded, each local law enforcement agency  
24 seeking to acquire vehicle pursuit technology must:

25 (i) Establish data-sharing and management policies including  
26 policies related to sharing data between law enforcement agencies and  
27 other third parties; and

28 (ii) Establish policies ensuring all personnel who operate the  
29 vehicle pursuit technology, or access the vehicle pursuit technology  
30 data, are trained to use that technology and are able to comply with  
31 the data-sharing and management policies prior to the operational use  
32 of the vehicle pursuit technology.

33 (92) \$500,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$2,000,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the distribution of grants  
36 to cities, counties, or nonprofit organizations to support  
37 individuals in need of emergency housing assistance. Emergency  
38 housing assistance may include, but is not limited to, short-term  
39 rental assistance, moving costs, other one-time costs associated with

1 identifying and obtaining housing, or temporary shelter in the event  
2 of a crisis or when people have been displaced. Funding provided  
3 under this subsection must be prioritized for entities that can  
4 demonstrate that the population served includes families with  
5 children, pregnant individuals, or other medically vulnerable  
6 individuals. The department may only distribute funding under this  
7 subsection upon coordination with the office of the governor.

8 (93) (a) \$2,000,000 of the general fund—state appropriation for  
9 fiscal year 2025 is provided solely for the department to continue to  
10 provide grant funding to local multijurisdictional task forces that  
11 previously received funding through the federal Edward Byrne memorial  
12 justice assistance grant program. Grants provided under this section  
13 must be used consistent with the requirements of Edward Byrne  
14 memorial justice assistance grants and with national best practices  
15 for law enforcement.

16 (b) Of the amounts provided in this subsection, \$50,000 of the  
17 general fund—state appropriation for fiscal year 2025 is provided  
18 solely for the department, with the office of the governor, to  
19 coordinate three roundtables to review policies, regulations, and  
20 fiscal investments regarding multijurisdictional drug task forces in  
21 Washington state. The roundtables must include representatives from  
22 state, tribal, and local governments, and invite representatives from  
23 the federal government. By June 30, 2025, the department must submit  
24 a summary report of the roundtable's findings to the appropriate  
25 committees of the legislature.

26 (94) \$475,000 of the general fund—state appropriation for fiscal  
27 year 2025 is provided solely for a grant to a nonprofit organization  
28 located in King county that develops training and support for low-  
29 income individuals, with a focus on women and people of color, to  
30 move into the construction industry for living wage jobs. The grant  
31 funding must be used to support a preapprenticeship program that,  
32 through the construction of units, integrates housing and workforce  
33 development in service of the following goals:

34 (a) Creating a blueprint to integrating workforce development and  
35 housing for local jurisdictions;

36 (b) Providing construction training to underserved populations;

37 (c) Creating a pathway for trainees to enter construction  
38 careers; and

1 (d) Addressing the effects of sexism and racism in housing,  
2 education, training, employment, and career development.

3 (95) \$500,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for a grant to a nonprofit organization  
5 to assist local law enforcement agencies throughout the state in  
6 establishing community-supported programs for officers to provide  
7 short-term assistance such as food, clothing, fuel, and other means  
8 of support during interactions with community members in need. The  
9 grant recipient must be a nonprofit organization headquartered in  
10 Puyallup with experience in assisting local law enforcement agencies  
11 in administering such programs. Local law enforcement agencies that  
12 establish community-supported programs under this subsection may also  
13 pursue private funding to support the provision of assistance.

14 (96) \$50,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$250,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for grants to nonprofit  
17 organizations to provide homeownership assistance to homeowners and  
18 first-time homebuyers from communities served by those organizations.  
19 Homeownership assistance activities may include, but are not limited  
20 to, housing counseling for current homeowners; housing counseling for  
21 first-time homebuyers; financial literacy education for homeowners  
22 and homebuyers; and outreach. Of the amounts provided in this  
23 subsection:

24 (a) \$25,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$125,000 of the general fund—state appropriation for  
26 fiscal year 2025 are for a grant to a nonprofit community land trust  
27 headquartered in the city of Seattle with a mission to acquire,  
28 develop, and steward land in the greater Seattle area to empower and  
29 preserve the Black diaspora community; and

30 (b) \$25,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$125,000 of the general fund—state appropriation for  
32 fiscal year 2025 are for a grant to a nonprofit community-based  
33 organization based in the city of Seattle with a mission to provide  
34 resources, education, and advocacy to help Black homeowners achieve  
35 and sustain homeownership.

36 (97) \$240,000 of the general fund—state appropriation for fiscal  
37 year 2025 is provided solely for a grant to a nonprofit organization  
38 to provide holistic reentry support to persons formerly incarcerated  
39 in prisons in Washington state. The grant recipient must be a

1 nonprofit organization based in King county that promotes healing,  
2 relationships, and humanity by providing services including  
3 community-based reintegration support, gun violence intervention  
4 processes, and healing work through antioppression and culturally-  
5 responsive compassionate communication workshops, and which uses the  
6 evidence-based credible messengers model.

7 (98) \$500,000 of the general fund—state appropriation for fiscal  
8 year 2025 is provided solely for a grant to a nonprofit organization  
9 to provide essential social services for low-income families and  
10 individuals. The grant recipient must be a nonprofit community action  
11 agency based in the city of Seattle that provides safety-net services  
12 for low-income families and individuals and that has a history of  
13 serving the African American community in the Central District.

14 (99) \$150,000 of the general fund—state appropriation for fiscal  
15 year 2025 is provided solely to contract with a social purpose  
16 corporation that operates a cultural community center located in the  
17 city of Tumwater to provide a trauma-informed cultural and job  
18 training program for people of color and those facing barriers to  
19 employment.

20 (100) \$395,000 of the general fund—state appropriation for fiscal  
21 year 2025 is provided solely for the department to provide a grant to  
22 the Yakima valley local crime lab for analysis and data collection on  
23 firearm crimes, support for investigations for deaths related to  
24 fentanyl, and to support the rapid DNA work group.

25 (101) \$2,000,000 of the general fund—state appropriation for  
26 fiscal year 2025 is provided solely for the department to contract  
27 with the housing finance commission for activities related to the  
28 implementation of the covenant homeownership program created in  
29 chapter 43.181 RCW. Of the amounts provided in this subsection:

30 (a) \$1,500,000 of the general fund—state appropriation for fiscal  
31 year 2025 is provided solely for the commission to contract through a  
32 request for proposals process with nonprofit community organizations,  
33 public housing agencies, or public development authorities across the  
34 state who are focused on increasing homeownership or are serving  
35 communities eligible for assistance through the covenant  
36 homeownership program to:

37 (i) Provide the full spectrum of housing counseling services,  
38 including prepurchase counseling, assistance in the home buying

1 process, and support to maintain homeownership and prevent  
2 foreclosure, including community outreach efforts; and

3 (ii) Provide technical assistance to "by and for" homeownership  
4 developers in areas such as site identification and predevelopment  
5 activities in order to increase the quantity of starter homes for  
6 first-time homebuyers who are eligible for assistance through the  
7 covenant homeownership program.

8 (b) (i) \$500,000 of the general fund—state appropriation for  
9 fiscal year 2025 is provided solely for the commission to draft a  
10 plan with specific strategies to:

11 (A) Reduce the cost of starter homes for first-time homebuyers  
12 and lessen other costs associated with purchasing a home;

13 (B) Acquire publicly owned and other sites that can be dedicated  
14 to homeownership;

15 (C) Identify other ways to further enable first-time homebuyers  
16 to afford their home purchase; and

17 (D) Encourage a variety of design and development options for  
18 starter homes.

19 (ii) The commission must submit the plan developed under (b) (i)  
20 of this subsection to the governor and the appropriate committees of  
21 the legislature by January 15, 2025.

22 (102) \$750,000 of the general fund—state appropriation for fiscal  
23 year 2025 is provided solely for a grant to a nonprofit organization  
24 to complete the acquisition of property for a community center to  
25 provide services to residents in south King county. The grant  
26 recipient must be a community action agency headquartered in the city  
27 of Seattle with an office in the city of Federal Way, and that is  
28 grounded in the Latino community of Washington state.

29 (103) \$1,500,000 of the general fund—state appropriation for  
30 fiscal year 2025 is provided solely to administer housing assistance  
31 for persons who are fleeing or who have recently fled intimate  
32 partner violence. The department must allocate funding through  
33 contracts with service providers that have current contracts with the  
34 office of crime victims advocacy to provide services for survivors of  
35 intimate partner or domestic violence. A provider must use at least  
36 80 percent of contracted funds for rental payments to landlords and  
37 the remainder for other program operation costs. Priority for  
38 assistance must be provided to survivors who face the greatest risk  
39 of serious violence and have the least access to housing resources.

1       (104) \$200,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for a grant to a nonprofit organization  
3 that operates a community resource center in the city of Ferndale to  
4 maintain and expand services for families and individuals, including  
5 but not limited to providing one-on-one navigation services to access  
6 housing and other assistance; providing clothing, food, and other  
7 forms of immediate assistance; and conducting direct outreach to  
8 unhoused individuals and families.

9       (105) \$300,000 of the general fund—state appropriation for fiscal  
10 year 2025 is provided solely for a grant to a nonprofit organization  
11 to conduct planning and site development activities for building  
12 affordable housing in the city of Roslyn. The grant recipient must be  
13 a nonprofit organization with offices in Seattle and Roslyn and with  
14 a mission to innovate and scale land-based solutions to address the  
15 climate crisis and support equitable, green, and prosperous  
16 communities.

17       (106) \$350,000 of the general fund—state appropriation for fiscal  
18 year 2025 is provided solely for a grant to a nonprofit organization  
19 to provide culturally competent legal services, training, outreach,  
20 and education to immigrant workers regarding a federal deferred  
21 action program for workers who are victims or witnesses of violations  
22 of labor rights during labor disputes. The grant recipient must be a  
23 nonprofit organization that operates a free civil legal aid clinic in  
24 partnership with Seattle University and the University of Washington  
25 that educates, advises, and represents workers in employment law  
26 cases.

27       (107) \$250,000 of the general fund—state appropriation for fiscal  
28 year 2025 is provided solely for the department to contract with two  
29 nongovernmental organizations to host a Washington state  
30 developmental disabilities intersectional summit in October 2024. The  
31 purpose of the summit is to analyze systemic barriers impacting the  
32 lives of BIPOC individuals with intellectual and developmental  
33 disabilities and their families, and to identify solutions for  
34 addressing those barriers. The contract recipients must be  
35 nongovernmental organizations that are BIPOC-led and that have  
36 demonstrated skills and experience working for and with people with  
37 developmental disabilities and their families.

38       (108) \$1,518,000 of the general fund—state appropriation for  
39 fiscal year 2025 is provided solely for the statewide reentry council

1 to implement a pilot project to operate trauma-informed, peer-based,  
2 human dignity model reentry programs at two jails. The reentry  
3 programs must provide peer-led intensive case management services for  
4 participants that are both prerelease and postrelease.

5 (109) \$40,000,000 of the general fund—state appropriation for  
6 fiscal year 2025 is provided solely for grants to local governments  
7 for homeless housing programs and services, including but not limited  
8 to emergency housing and shelter, temporary housing, and permanent  
9 supportive housing programs. Of the amounts provided in this  
10 subsection:

11 (a) \$12,000,000 of the general fund—state appropriation for  
12 fiscal year 2025 is provided solely for a grant to King county to  
13 maintain shelter, emergency housing, and permanent supportive housing  
14 programs.

15 (b) \$3,000,000 of the general fund—state appropriation for fiscal  
16 year 2025 is provided solely for a grant to the city of Tacoma to  
17 prevent the closure of temporary and emergency shelter beds.

18 (c) \$4,000,000 of the general fund—state appropriation for fiscal  
19 year 2025 is provided solely for a grant to the city of Spokane to  
20 provide temporary emergency shelter for homeless individuals and for  
21 costs associated with transitioning individuals from their current  
22 shelter location to smaller shelters and inclement weather centers.

23 (d) \$21,000,000 of the general fund—state appropriation for  
24 fiscal year 2025 is provided solely for grants to local jurisdictions  
25 who are not eligible for funding under (a), (b), or (c) of this  
26 subsection. Grant funds must be prioritized for maintaining existing  
27 levels of service and preventing the closure of existing beds or  
28 programs.

29 (110) \$100,000 of the general fund—state appropriation for fiscal  
30 year 2025 is provided solely for a grant to a nonprofit organization  
31 to expand support services and mentorship programs serving at-risk  
32 youth, with a focus on BIPOC and transgender youth, in Kitsap county.  
33 The grant recipient must be a nonprofit organization based in Kitsap  
34 county that provides advocacy and other support services for at-risk  
35 youth and their families, with a focus on BIPOC and LGBTQ youth.

36 (111) \$125,000 of the general fund—state appropriation for fiscal  
37 year 2025 is provided solely for a grant to a nonprofit organization  
38 to support the development of and outreach for community-led mental  
39 health support groups and classes serving individuals and families

1 throughout Washington state, with special focus on Latino  
2 communities, rural areas, and tribes. The grant recipient must be a  
3 nonprofit organization that serves as the Washington state office of  
4 a national grassroots mental health organization dedicated to  
5 building better lives for individuals affected by mental health  
6 conditions.

7 (112) \$250,000 of the general fund—state appropriation for fiscal  
8 year 2025 is provided solely for a grant to a nonprofit organization  
9 to provide support to self-advocates, caregivers, and others in  
10 attending a summit addressing the topic of federal and state funding  
11 for programs that benefit people with developmental disabilities in  
12 2025. The grant recipient must be a nonprofit organization that  
13 advocates for and beside children and adults with intellectual and  
14 developmental disabilities and their families that is headquartered  
15 in the city of Olympia.

16 (113) \$300,000 of the general fund—state appropriation for fiscal  
17 year 2025 is provided solely for the department to contract with a  
18 nonprofit organization to maintain and increase access to technical  
19 assistance, advice, fundraising services, and foundational support  
20 such as human resources, information technology, and financial  
21 services for community-based nonprofit organizations in Washington.  
22 The contract recipient must be a nonprofit organization headquartered  
23 in the city of Seattle that provides management and technology  
24 consulting; training; and free advisory services for nonprofit and  
25 community-based organizations.

26 (114) \$230,000 of the general fund—state appropriation for fiscal  
27 year 2025 is provided solely for a grant to a nonprofit organization  
28 to expand an existing gang prevention program that provides  
29 mentoring, education, and drug awareness services for elevated-risk  
30 youth in middle and elementary schools in Yakima county, with the  
31 goals of reducing youth gang involvement, increasing school  
32 enrollment and reducing truancy, and reducing the accessibility and  
33 usage of drugs by elevated-risk youth. The grant recipient must be a  
34 nonprofit organization based in Yakima that provides outreach,  
35 education, and prevention services to improve community safety in the  
36 Yakima valley, including a drug-free coalition and a youth mentoring  
37 program.

38 (115) \$120,000 of the general fund—state appropriation for fiscal  
39 year 2025 is provided solely for grants to two nonprofit entities to

1 establish 4-H curriculum-based initiatives for students and foster  
2 educational opportunities tied to the land grant university knowledge  
3 base. One grant recipient must be a nonprofit entity operating  
4 multiple locations in Skagit county and have at least 25 years of  
5 experience serving youth in the region, and one grant recipient must  
6 be a nonprofit entity operating multiple locations in Snohomish  
7 county with at least 75 years of experience serving youth in the  
8 region.

9 (116) \$125,000 of the general fund—state appropriation for fiscal  
10 year 2025 is provided solely for a grant to a nonprofit organization  
11 to expand their mentoring, job training, and internship programs for  
12 at-risk youth. The grant recipient must be a nonprofit organization  
13 who serves at-risk youth in the Snoqualmie and Issaquah valleys  
14 through mentoring, job skill development, and teen internship  
15 programs in coordination with local school districts.

16 (117) \$350,000 of the general fund—state appropriation for fiscal  
17 year 2025 is provided solely for a grant to the Vancouver housing  
18 authority for the operational and services costs of a licensed  
19 residential care facility located in Vancouver that provides housing  
20 and other services for low-income, disabled, and homeless and  
21 formerly homeless individuals.

22 (118) \$198,000 of the general fund—state appropriation for fiscal  
23 year 2025 is provided solely for a grant to a nonprofit organization  
24 for activities to develop affordable housing units and permanent  
25 supportive housing units for individuals with intellectual and  
26 developmental disabilities in rural Snohomish and Skagit counties.  
27 The grant recipient must be a nonprofit organization headquartered in  
28 Arlington that offers client housing, residential supported living  
29 services, employment services, job readiness and life skills  
30 training, and arts and music enrichment programs to individuals with  
31 intellectual and developmental disabilities.

32 (119) \$250,000 of the general fund—state appropriation for fiscal  
33 year 2025 is provided solely for a grant to Whatcom county to  
34 increase the number of families served through a family motel shelter  
35 program.

36 (120) \$81,000 of the general fund—state appropriation for fiscal  
37 year 2025 is provided solely for implementation of Substitute House  
38 Bill No. 2329 (insurance market/housing). If the bill is not enacted  
39 by June 30, 2024, the amount provided in this subsection shall lapse.

1 (121) \$100,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for implementation of Engrossed Second  
3 Substitute House Bill No. 2065 (offender score/recalc.). If the bill  
4 is not enacted by June 30, 2024, the amount provided in this  
5 subsection shall lapse.

6 (122) \$250,000 of the general fund—state appropriation for fiscal  
7 year 2025 is provided solely for a grant to a nonprofit organization  
8 to provide technical assistance and direct resident support to  
9 residents of manufactured and mobile home communities immediately  
10 following a notice of sale issued pursuant to RCW 59.20.300. The  
11 grant recipient must be a nonprofit organization headquartered in the  
12 city of Olympia that assists new and existing cooperative businesses,  
13 with emphasis on resident owned communities, home care agencies, and  
14 converting existing businesses into worker-owned or community-owned  
15 cooperatives.

16 (123) \$250,000 of the general fund—state appropriation for fiscal  
17 year 2025 is provided solely for the department to conduct a  
18 comprehensive study to identify and analyze funding structures to  
19 preserve manufactured and mobile home communities as nonprofit or  
20 cooperatively-run affordable housing projects. In conducting the  
21 study, the department must consult with financial experts, conduct  
22 field interviews, and identify existing and innovative funding  
23 options to support the creation of resident-owned communities. The  
24 department must submit a report summarizing the study's findings to  
25 the governor and the legislature by June 30, 2025.

26 (124) \$104,000 of the general fund—state appropriation for fiscal  
27 year 2025 is provided solely for implementation of Second Substitute  
28 House Bill No. 2308 (existing structures/housing). If the bill is not  
29 enacted by June 30, 2024, the amount provided in this subsection  
30 shall lapse.

31 (125) (a) \$1,000,000 of the general fund—state appropriation for  
32 fiscal year 2025 is provided solely for a contract with a statewide  
33 organization with a mission of developing new and innovative ways to  
34 combat organized retail crime to implement a pilot program to respond  
35 to organized retail crime, with a focus on diversion-oriented  
36 programs.

37 (b) The contract recipient must establish three pilot program  
38 sites. The contract recipient must make a reasonable effort to  
39 establish at least one site east of the Cascade mountains. No single

1 pilot site may use more than \$300,000 of the funding provided under  
2 this subsection.

3 (c) The contract recipient must use the funds to coordinate  
4 community efforts to enhance responses to organized retail crime  
5 within each pilot site area. Coordination must include the following  
6 entities: Cities, counties, or affiliated associations with programs  
7 focused on diversion and restitution; local retail stores; law  
8 enforcement agencies; local prosecutors and public defense; and  
9 therapeutic courts. Funding may also be used for planning and other  
10 activities to achieve a targeted response to reported retail crimes  
11 from diversion programs or law enforcement agencies.

12 (d) The contract recipient must provide a report to the  
13 department by June 15, 2025, on the number of responses to retail  
14 crime and the number of diversions initiated for each pilot site,  
15 data regarding the role of local prosecutors at each site, and  
16 opportunities and challenges in retail crime response and diversion  
17 identified by pilot participants. The department must submit the  
18 report to the appropriate committees of the legislature by June 30,  
19 2025.

20 **Sec. 128.** 2023 c 475 s 130 (uncodified) is amended to read as  
21 follows:

22 **FOR THE DEPARTMENT OF COMMERCE—LOCAL GOVERNMENT**

23	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$50,775,000</del> ))
24		<u>\$48,629,000</u>
25	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$46,258,000</del> ))
26		<u>\$63,957,000</u>
27	General Fund—Federal Appropriation. . . . .	(( <del>\$39,374,000</del> ))
28		<u>\$44,574,000</u>
29	General Fund—Private/Local Appropriation. . . . .	\$1,050,000
30	Climate Commitment Account—State Appropriation. . . . .	(( <del>\$43,353,000</del> ))
31		<u>\$53,353,000</u>
32	Community Preservation and Development Authority	
33	Account—State Appropriation. . . . .	\$4,750,000
34	Growth Management Planning and Environmental Review	
35	Fund—State Appropriation. . . . .	\$5,681,000
36	Liquor Excise Tax Account—State Appropriation. . . . .	\$986,000
37	Liquor Revolving Account—State Appropriation. . . . .	\$6,827,000
38	<u>Model Toxics Control Operating Account—State</u>	

1	<u>Appropriation. . . . .</u>	<u>\$1,000,000</u>
2	Model Toxics Control Stormwater Account—State	
3	Appropriation. . . . .	\$100,000
4	Natural Climate Solutions Account—State	
5	Appropriation. . . . .	\$2,747,000
6	Public Facilities Construction Loan Revolving	
7	Account—State Appropriation. . . . .	\$1,026,000
8	Public Works Assistance Account—State Appropriation. . . .	\$7,267,000
9	TOTAL APPROPRIATION. . . . .	<del>(((\$210,194,000))</del>
10		<u>\$241,947,000</u>

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) The department shall administer its growth management act  
14 technical assistance and pass-through grants so that smaller cities  
15 and counties receive proportionately more assistance than larger  
16 cities or counties.

17 (2) \$375,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$375,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely as pass-through funding to Walla  
20 Walla Community College for its water and environmental center.

21 (3) \$6,827,000 of the liquor revolving account—state  
22 appropriation is provided solely for the department to contract with  
23 the municipal research and services center of Washington.

24 (4) The department must develop a model ordinance for cities and  
25 counties to utilize for siting community based behavioral health  
26 facilities.

27 (5) \$100,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$100,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the department to produce  
30 the biennial report identifying a list of projects to address  
31 incompatible developments near military installations as provided in  
32 RCW 43.330.520.

33 (6) \$100,000 of the model toxics control stormwater account—state  
34 appropriation is provided solely for planning work related to  
35 stormwater runoff at the aurora bridge and I-5 ship canal bridge.  
36 Planning work may include, but is not limited to, coordination with  
37 project partners, community engagement, conducting engineering  
38 studies, and staff support.

1 (7) \$2,000,000 of the community preservation and development  
2 authority account—state(~~/operating~~) appropriation is provided  
3 solely for (~~the operations of~~) the Pioneer Square-International  
4 district community preservation and development authority established  
5 in RCW 43.167.060 to carry out the duties and responsibilities set  
6 forth in RCW 43.167.030.

7 (8) \$1,160,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$1,159,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for the statewide broadband  
10 office established in RCW 43.330.532.

11 (9) \$10,000,000 of the general fund—state appropriation for  
12 fiscal year 2024 and \$10,000,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely for the  
14 department for grants for updating and implementing comprehensive  
15 plans and development regulations in order to implement the  
16 requirements of the growth management act.

17 (a) In allocating grant funding to local jurisdictions, awards  
18 must be based on a formula, determined by the department, to ensure  
19 that grants are distributed equitably among cities and counties.  
20 Grants will be used primarily to fund the review and update  
21 requirements for counties and cities required by RCW 36.70A.130.  
22 Funding provided on this formula basis shall cover additional county  
23 and city costs, if applicable, to implement chapter 254, Laws of 2021  
24 (Engrossed Second Substitute House Bill No. 1220) and to implement  
25 Second Substitute Senate Bill No. 5412 (land use permitting/local).

26 (b) Within the amounts not utilized under (a) of this subsection,  
27 the department shall establish a competitive grant program to  
28 implement requirements of the growth management act.

29 (c) Up to \$500,000 per biennium may be allocated toward growth  
30 management policy research and development or to assess the ongoing  
31 effectiveness of existing growth management policy.

32 (d) The department must develop a process for consulting with  
33 local governments, affected stakeholders, and the appropriate  
34 committees of the legislature to establish emphasis areas for  
35 competitive grant distribution and for research priorities.

36 (10) \$1,100,000 of the general fund—state appropriation for  
37 fiscal year 2024 and \$1,100,000 of the general fund—state  
38 appropriation for fiscal year 2025 are provided solely for the  
39 department to contract with the municipal research and services

1 center, in coordination with the Washington procurement technical  
2 assistance center, to provide training and technical assistance to  
3 local governments and contractors on public works contracting.  
4 Training topics may include utilization of supplemental bidding  
5 criteria, utilization of alternate public works, contracting, cost  
6 estimating, obtaining performance and payment bonds, and increasing  
7 participation of women-owned and minority-owned businesses.

8 (11) \$3,000,000 of the general fund—state appropriation for  
9 fiscal year 2024 and \$3,000,000 of the general fund—state  
10 appropriation for fiscal year 2025 are provided solely for the  
11 department to administer grants and provide technical assistance to  
12 cities or counties for actions relating to adopting ordinances that  
13 plan for and accommodate housing. Of this amount:

14 (a) \$2,500,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$2,500,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for grants to cities and  
17 counties. Grants may be used for the following activities:

18 (i) Analyzing comprehensive plan policies and development  
19 regulations to determine the extent of amendments required to meet  
20 the goal of authorizing middle housing types on at least 30 percent  
21 of lots currently zoned as single family residential within the city,  
22 or for counties inside the unincorporated urban growth area. For the  
23 purposes of this subsection, "middle housing types" means buildings  
24 that are compatible in scale, form, and character with single family  
25 houses, and contain two or more attached, stacked, or clustered  
26 homes. This includes duplexes, triplexes, fourplexes, fiveplexes,  
27 sixplexes, townhouses, courtyard apartments, and cottage housing;

28 (ii) Planning work to facilitate transit-oriented development,  
29 including costs associated with the preparation of state  
30 environmental policy act environmental impact statements, planned  
31 action ordinances, and subarea plans, costs associated with the use  
32 of other tools under the state environmental policy act, and the  
33 costs of local code adoption and implementation of such efforts; and

34 (iii) Planning for and accommodating housing that is affordable  
35 for individuals and families earning less than 50 percent of the area  
36 median income, including:

37 (A) Land use and regulatory solutions to address homelessness and  
38 low-income housing; and

39 (B) Bridging homeless service planning with land use planning.

1 (b) \$500,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$500,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for an affordable housing  
4 auditing program to monitor ongoing affordability of income-  
5 restricted units constructed with affordable housing incentives,  
6 including the multifamily tax exemption.

7 (12) Within the amounts provided in this section, the department  
8 must publish on its website housing data needed to complete housing  
9 needs assessments required by RCW 36.70A.070(2)(a). The data shall  
10 include:

11 (a) Housing profiles for each county and city in the state,  
12 including cost burden, vacancy, and income;

13 (b) Data to assess racially disparate impacts, exclusion, and  
14 displacement; and

15 (c) A dashboard to display data in an easily accessible format.

16 (13) \$1,330,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$995,000 of the general fund—state appropriation  
18 for fiscal year 2025 are provided solely for implementation of  
19 Engrossed Second Substitute House Bill No. 1110 (middle housing).  
20 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~  
21 ~~in this subsection shall lapse.~~)

22 (14) \$15,000,000 of the general fund—state appropriation for  
23 fiscal year 2024 and (~~(\$15,000,000)~~) \$20,500,000 of the general fund—  
24 state appropriation for fiscal year 2025 are provided solely for the  
25 department to provide grants to entities that provide digital  
26 navigator services, devices, and subscriptions. These services must  
27 include, but are not limited to, one-on-one assistance for people  
28 with limited access to services, including individuals seeking work,  
29 students seeking digital technical support, families supporting  
30 students, English language learners, medicaid clients, people  
31 experiencing poverty, and seniors. Of the amounts provided from the  
32 general fund—state appropriation for fiscal year 2025, at least  
33 \$3,000,000 must be provided to tribes.

34 (15) \$2,750,000 of the community preservation and development  
35 authority account—state appropriation is provided solely for (~~the~~  
36 ~~operations—of~~) the Central district community preservation and  
37 development authority established in RCW 43.167.070 to carry out the  
38 duties and responsibilities set forth in RCW 43.167.030.

1 (16) (~~(\$375,000)~~) \$187,000 of the general fund—state  
2 appropriation for fiscal year 2024 (~~(is)~~) and \$188,000 of the general  
3 fund—state appropriation for fiscal year 2025 are provided solely for  
4 a grant to the city of Battle Ground to contract for a study to  
5 explore feasible options to redesign their downtown corridor to  
6 emphasize pedestrian accessibility, improve safety, and highlight  
7 community amenities.

8 (17) \$175,000 of the general fund—state appropriation for fiscal  
9 year 2024 is provided solely for a grant to the city of Cheney fire  
10 department for the purchase of a new type 6 fire truck to replace one  
11 destroyed in a mutual aid fire.

12 (18) \$175,000 of the general fund—state appropriation for fiscal  
13 year 2024 is provided solely for a grant to Ferry/Okanogan fire  
14 protection district number 14 for the purchase of a new ambulance and  
15 related costs for response to 911 calls, including those from local  
16 residents, recreators, and hunters.

17 (19) \$250,000 of the general fund—state appropriation for fiscal  
18 year 2024 is provided solely for a grant to the Pierce county public  
19 transportation benefit area corporation (Pierce transit) to  
20 administer a public transit and behavioral health coresponder pilot  
21 program in partnership with a Pierce county behavioral health  
22 professional agency.

23 (20) \$120,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$115,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for the transportation demand  
26 management program at the canyon park subarea in the city of Bothell.

27 (21) (~~(\$40,953,000)~~) (a) \$50,953,000 of the climate commitment  
28 account—state appropriation is provided solely for implementation of  
29 Engrossed Second Substitute House Bill No. 1181 (climate change/  
30 planning). (~~(If the bill is not enacted by June 30, 2023, the amount~~  
31 ~~provided in this subsection shall lapse.)~~)

32 (b) Of the amount provided in (a) of this subsection, \$10,000,000  
33 of the climate commitment account—state appropriation is provided  
34 solely for programs, services, or capital facilities included in  
35 greenhouse gas emissions reduction subelements required by chapter  
36 228, Laws of 2023 (E2SHB 1181). The department shall provide funding  
37 to jurisdictions for programs, services, or capital facilities  
38 included in approved subelements that the department concludes will  
39 reduce greenhouse gas emissions or per capita vehicle miles traveled

1 until funds in this subsection are expended. The department shall  
2 prioritize funding for programs, services, or capital facilities that  
3 result in cobenefits or address disproportionately impacted  
4 communities. Funds provided in this subsection (b) may not be  
5 expended or obligated prior to January 1, 2025. If Initiative Measure  
6 No. 2117 is approved in the general election, this subsection (b) is  
7 null and void upon the effective date of the measure.

8 (22) \$490,000 of the public works assistance account—state  
9 appropriation is provided solely for the public works board to  
10 develop a data dashboard to map investments made by the public works  
11 board, the department of commerce, the department of health, the  
12 department of ecology, the department of transportation, the  
13 transportation improvement board, and by board partners to the system  
14 improvement team created in RCW 43.155.150.

15 (23) \$96,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$423,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the department to conduct a  
18 study on the feasibility of implementing a Washington state zoning  
19 atlas project that will provide a publicly available mapping tool  
20 illustrating key features of zoning codes across jurisdictions.

21 (24) \$733,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$734,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for implementation of Second  
24 Substitute Senate Bill No. 5268 (public works procurement). (~~If the~~  
25 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
26 ~~subsection shall lapse.~~)

27 (25) \$37,000 of the general fund—state appropriation for fiscal  
28 year 2024 is provided solely for implementation of Engrossed Second  
29 Substitute Senate Bill No. 5536 (controlled substances). (~~If the~~  
30 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
31 ~~subsection shall lapse.~~)

32 (26) \$134,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$135,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely to the city of Tacoma for the  
35 operating costs of the hilltop community hub. The hilltop community  
36 fund shall support a distribution center to provide housing goods.

37 (27) \$50,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$50,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for a grant to the city of

1 Ferndale for the purpose of implementing and improving a wayfinding  
2 system throughout the greater Ferndale market area.

3 (28) (~~(\$3,464,000)~~) \$464,000 of the general fund—state  
4 appropriation for fiscal year 2024 (~~(is)~~) and \$3,510,000 of the  
5 general fund—state appropriation for fiscal year 2025 are provided  
6 solely for implementation of Second Substitute Senate Bill No. 5290  
7 (local permit review). Of the amount provided in this subsection, at  
8 least \$3,000,000 is provided solely for grants to local governments.  
9 (~~(If the bill is not enacted by June 30, 2023, the amount provided in~~  
10 ~~this subsection shall lapse.)~~)

11 (29) \$2,400,000 of the climate commitment account—state  
12 appropriation is provided solely for the Port Gamble S'Klallam Tribe  
13 for phase 3 of the Port Gamble shoreline restoration project.

14 (30) \$1,000,000 of the model toxics control account—state  
15 appropriation is provided solely for grants to address emergency  
16 drinking water problems in overburdened communities. The department  
17 may utilize existing programs to distribute the funding provided  
18 under this section, including the emergency rapid response program.

19 (31) \$198,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$198,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely to retain a behavioral health  
22 facilities siting administrator within the department to coordinate  
23 development of effective behavioral health housing options and  
24 provide technical assistance in siting of behavioral health treatment  
25 facilities statewide to aide in the governor's plan to discharge  
26 individuals from the state psychiatric hospitals into community  
27 settings. This position must work closely with local government  
28 legislative authorities, planning departments, behavioral health  
29 providers, the health care authority, the department of social and  
30 health services, and other entities to facilitate linkages among  
31 disparate behavioral health community bed capacity-building efforts.  
32 This position must work to integrate building behavioral health  
33 treatment and infrastructure capacity in addition to ongoing  
34 supportive housing benefits.

35 (32) \$250,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$1,000,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for a grant to Spokane county  
38 for disaster case management services and assistance with housing,  
39 rent, transportation, property replacement, health, child care, and

1 similar disaster response needs for victims of the Gray and Oregon  
2 road fires in 2023. Collectively, the Gray and Oregon road fires  
3 destroyed several hundred homes, more than any other wildfire in  
4 state history, caused the deaths of two people, and burned more than  
5 20,000 acres.

6 (33) \$200,000 of the general fund—state appropriation for fiscal  
7 year 2025 is provided solely for the department to contract with a  
8 consultant to study incorporating the unincorporated communities of  
9 Dash Point and Browns Point into a single city. The study must  
10 include, but not be limited to, the impact of incorporation on the  
11 local tax base, crime, homelessness, infrastructure, public services,  
12 and behavioral health services, in the listed communities. The  
13 department must submit the results of the study to the office of  
14 financial management and the appropriate committees of the  
15 legislature by June 1, 2025.

16 (34) \$250,000 of the general fund—state appropriation for fiscal  
17 year 2025 is provided solely for the department to convene a task  
18 force to make recommendations on integrating water, sewer, school,  
19 and port districts into the growth management act planning process.  
20 The task force shall build upon the findings, concepts, and  
21 recommendations in recent reports, including the "collaborative  
22 roadmap phase III" report prepared for the department in 2023 and the  
23 "roadmap to Washington's future" issued by the William D. Ruckelshaus  
24 center in 2019. The task force must involve diverse perspectives  
25 including but not limited to representatives of state agencies,  
26 cities, counties, special districts, tribal governments, builders,  
27 and planning and environmental organizations that have experience  
28 with local or special purpose district planning processes. The  
29 department must provide a preliminary report on the task force's  
30 activities and progress by June 30, 2025. It is the intent of the  
31 legislature to continue funding the study in the 2025-2027 fiscal  
32 biennium, with a final report with recommendations due December 1,  
33 2025.

34 (35) \$200,000 of the general fund—state appropriation for fiscal  
35 year 2025 is provided solely for Whatcom county to study the  
36 potential of creating an interjurisdictional coordinating body  
37 focused on improving the housing market for tenants, landlords, and  
38 those interested in becoming landlords. The study should examine the  
39 potential for an office of healthy housing with a sustainable funding

1 model that assists landlords and tenants in understanding leases and  
2 procedures, increases housing supply by providing resources to small  
3 landlords, and works with major local employers and local higher  
4 education institutions to ensure a thriving local housing market.

5 (36) \$1,484,000 of the general fund—state appropriation for  
6 fiscal year 2025 is provided solely for implementation of Engrossed  
7 Substitute House Bill No. 2474 (transitional housing siting). If the  
8 bill is not enacted by June 30, 2024, the amount provided in this  
9 subsection shall lapse.

10 (37) \$213,000 of the general fund—state appropriation for fiscal  
11 year 2025 is provided solely for implementation of Engrossed  
12 Substitute House Bill No. 2321 (middle housing requirements). If the  
13 bill is not enacted by June 30, 2024, the amount provided in this  
14 subsection shall lapse.

15 (38) \$94,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$1,456,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for implementation of Engrossed  
18 Second Substitute House Bill No. 2160 (housing development). If the  
19 bill is not enacted by June 30, 2024, the amounts provided in this  
20 subsection shall lapse.

21 **Sec. 129.** 2023 c 475 s 131 (uncodified) is amended to read as  
22 follows:

23 **FOR THE DEPARTMENT OF COMMERCE—OFFICE OF ECONOMIC DEVELOPMENT**

24	General Fund—State Appropriation (FY 2024). . . . .	\$25,089,000
25	General Fund—State Appropriation (FY 2025). . . . .	<del>(\$24,967,000)</del>
26		<u>\$28,968,000</u>
27	General Fund—Federal Appropriation. . . . .	\$108,069,000
28	General Fund—Private/Local Appropriation. . . . .	\$1,230,000
29	Dedicated Cannabis Account—State Appropriation	
30	(FY 2024). . . . .	\$3,446,000
31	Dedicated Cannabis Account—State Appropriation	
32	(FY 2025). . . . .	<del>(\$3,587,000)</del>
33		<u>\$3,591,000</u>
34	Andy Hill Cancer Research Endowment Fund Match	
35	Transfer Account—State Appropriation. . . . .	<del>(\$20,684,000)</del>
36		<u>\$30,684,000</u>
37	Climate Commitment Account—State Appropriation. . . . .	<del>(\$352,000)</del>
38		<u>\$2,867,000</u>

1	Community and Economic Development Fee Account—State	
2	Appropriation. . . . .	\$765,000
3	Coronavirus State Fiscal Recovery Fund—Federal	
4	Appropriation. . . . .	<del>(\$22,400,000)</del>
5		<u>\$23,400,000</u>
6	Economic Development Strategic Reserve Account—State	
7	Appropriation. . . . .	\$2,786,000
8	Statewide Tourism Marketing Account—State	
9	Appropriation. . . . .	\$9,000,000
10	TOTAL APPROPRIATION. . . . .	<del>(\$222,375,000)</del>
11		<u>\$239,895,000</u>

12       The appropriations in this section are subject to the following  
13 conditions and limitations:

14       (1) \$4,304,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$4,304,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for associate development  
17 organizations. During the 2023-2025 fiscal biennium, the department  
18 shall consider an associate development organization's total  
19 resources when making contracting and fund allocation decisions, in  
20 addition to the schedule provided in RCW 43.330.086. The department  
21 must distribute the funding as follows:

22       (a) For associate development organizations serving urban  
23 counties, which are counties other than rural counties as defined in  
24 RCW 82.14.370, a locally matched allocation of up to \$1.00 per  
25 capita, totaling no more than \$300,000 per organization; and

26       (b) For associate development organizations in rural counties, as  
27 defined in RCW 82.14.370, a \$1.00 per capita allocation with a base  
28 allocation of \$75,000.

29       (2) \$350,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$350,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for the northwest agriculture  
32 business center.

33       (3) \$150,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$150,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the regulatory roadmap  
36 program for the construction industry and to identify and coordinate  
37 with businesses in key industry sectors to develop additional  
38 regulatory roadmap tools.

1 (4) \$1,070,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$1,070,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the small business export  
4 assistance program. The department must ensure that at least one  
5 employee is located outside the city of Seattle for purposes of  
6 assisting rural businesses with export strategies.

7 (5) \$60,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$60,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for the department to submit the  
10 necessary Washington state membership dues for the Pacific Northwest  
11 economic region.

12 (6) \$1,808,000 of the general fund—state appropriation for fiscal  
13 year 2024 and (~~(\$1,808,000)~~) \$2,438,000 of the general fund—state  
14 appropriation for fiscal year 2025 are provided solely for the  
15 department to identify and invest in strategic growth areas, support  
16 key sectors, and align existing economic development programs and  
17 priorities. The department must consider Washington's position as the  
18 most trade-dependent state when identifying priority investments. The  
19 department must engage states and provinces in the northwest as well  
20 as associate development organizations, small business development  
21 centers, chambers of commerce, ports, and other partners to leverage  
22 the funds provided. Sector leads established by the department must  
23 include the industries of: (a) Aerospace; (b) clean technology and  
24 renewable and nonrenewable energy; (c) wood products and other  
25 natural resource industries; (d) information and communication  
26 technology; (e) life sciences and global health; (f) maritime; (g)  
27 military and defense; and (h) creative industries. The department may  
28 establish these sector leads by hiring new staff, expanding the  
29 duties of current staff, or working with partner organizations and or  
30 other agencies to serve in the role of sector lead.

31 (7) (~~(\$20,684,000)~~) \$30,684,000 of the Andy Hill cancer research  
32 endowment fund match transfer account—state appropriation is provided  
33 solely for the Andy Hill cancer research endowment program. Amounts  
34 provided in this subsection may be used for grants and administration  
35 costs.

36 (8) \$600,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$600,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for the department to establish  
39 representation in key international markets that will provide the

1 greatest opportunities for increased trade and investment for small  
2 businesses in the state of Washington. Prior to entering into any  
3 contract for representation, the department must consult with  
4 associate development organizations and other organizations and  
5 associations that represent small business, rural industries, and  
6 disadvantaged business enterprises.

7 (9) \$100,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$100,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for a grant to assist people  
10 with limited incomes in urban areas of the state start and sustain  
11 small businesses. The grant recipient must be a nonprofit  
12 organization involving a network of microenterprise organizations and  
13 professionals to support micro entrepreneurship and access to  
14 economic development resources.

15 (10) \$3,000,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$3,000,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely for a  
18 nonprofit organization whose sole purpose is to provide grants,  
19 capacity building, and technical assistance support to a network of  
20 microenterprise development organizations. The microenterprise  
21 development organizations will support rural and urban Black,  
22 indigenous and people of color owned businesses, veteran owned  
23 businesses, and limited resourced and other hard to serve businesses  
24 with five or fewer employees throughout the state with business  
25 training, technical assistance, and microloans.

26 (11) \$1,000,000 of the general fund—state appropriation for  
27 fiscal year 2024 and \$1,000,000 of the general fund—state  
28 appropriation for fiscal year 2025 are provided solely for a grant to  
29 a business center that provides confidential, no-cost, one-on-one,  
30 client-centered assistance to small businesses to expand outreach in  
31 underserved communities, especially Black, indigenous, and people of  
32 color-owned businesses, providing targeted assistance where needed.  
33 Funding may also be used to collaborate the department, the  
34 Washington economic development association, and others to develop a  
35 more effective and efficient service delivery system for Washington's  
36 women and minority-owned small businesses.

37 (12) \$200,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$200,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to strengthen capacity of the  
2 keep Washington working act work group established in RCW 43.330.510.

3 (13) \$7,000,000 of the coronavirus state fiscal recovery fund—  
4 federal appropriation is provided solely for the department to  
5 continue to administer the small business innovation and  
6 competitiveness fund program created in section 128(167), chapter  
7 297, Laws of 2022 (ESSB 5693). The department may prioritize projects  
8 that received conditional awards in the 2021-2023 fiscal biennium but  
9 were not funded due to the project's inability to be substantially  
10 completed by June 30, 2023.

11 (14) \$2,000,000 of the coronavirus state fiscal recovery fund—  
12 federal appropriation is provided solely for the department to  
13 administer grants to businesses and nonprofits in the arts, heritage,  
14 and science sectors, including those that operate live entertainment  
15 venues, to provide bridge funding for continued recovery from the  
16 COVID-19 pandemic and related economic impacts. The department must  
17 develop criteria for successful grant applications in coordination  
18 with the Washington state arts commission.

19 (15) \$352,000 of the climate commitment account—state  
20 appropriation is provided solely for implementation of Second  
21 Substitute House Bill No. 1176 (climate-ready communities). (~~If the~~  
22 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
23 ~~subsection shall lapse.~~)

24 (16) \$225,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$225,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the department to contract  
27 with an associate development organization located in Thurston county  
28 to provide a training curriculum to assist small businesses in  
29 scaling up to reach their next tier of operations. The contract  
30 recipient may use the funding for costs including, but not limited  
31 to, curriculum materials, trainers, and follow up coaching and  
32 mentorship in multiple languages.

33 (17) \$250,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$250,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the department to contract  
36 for technical assistance programs focused on assisting small  
37 minority, women, and veteran-owned businesses in south King and  
38 Pierce counties. The contract recipient must be a nonprofit  
39 organization located in Tukwila that provides educational and

1 business assistance for underserved and minority groups, with a focus  
2 on the African American community. The department must provide a  
3 preliminary report on program outcomes by June 30, 2024, and a final  
4 report by June 30, 2025, to the relevant committees of the  
5 legislature. The preliminary and final reports must include outcome  
6 data including, but not limited to, the number of events or workshops  
7 provided, the number of businesses served, and ownership and other  
8 demographics of businesses served.

9 (18) \$250,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$250,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely to contract with a nonprofit  
12 organization to conduct workforce and economic development activities  
13 serving the south Puget Sound region. The contract recipient must be  
14 a nongovernmental nonprofit organization located in Federal Way that  
15 has been in operation for at least 10 years and whose mission is to  
16 develop resources to enhance the economy of the south sound region by  
17 facilitating innovation, job creation, and the growth and development  
18 of businesses.

19 (19) \$250,000 of the general fund—state appropriation for fiscal  
20 year 2024 is provided solely for the department to provide grant  
21 funding to a nonprofit biotech incubator and science research center  
22 located in the city of Tacoma. The grant funding is to provide  
23 support for programs aimed at increasing workforce readiness and  
24 entrepreneurship in the life sciences, with a focus on promoting  
25 access to science, technology, engineering, and math careers for  
26 individuals from underserved communities.

27 (20) \$700,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$700,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for grants to associate  
30 development organizations pursuant to Substitute House Bill No. 1783  
31 (grant writers). (~~(If the bill is not enacted by June 30, 2023, the~~  
32 ~~amounts provided in this subsection shall lapse.)~~)

33 (21) \$9,000,000 of the statewide tourism marketing account—state  
34 appropriation is provided solely for the statewide tourism marketing  
35 program and operation of the statewide tourism marketing authority  
36 pursuant to chapter 43.384 RCW.

37 (22) \$500,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$500,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for the department to renew

1 licenses for cloud-based business engagement tools for state agencies  
2 and local workforce and economic development boards, and to procure  
3 additional licenses for state agency procurement professionals, to  
4 assist in complying with the department of enterprise services  
5 supplier diversity policy effective April 1, 2023.

6 (23) \$2,500,000 of the general fund—state appropriation for  
7 fiscal year 2024 and \$2,500,000 of the general fund—state  
8 appropriation for fiscal year 2025 are provided solely for activities  
9 related to securing federal funding from programs created by or  
10 funded through federal legislation including, but not limited to, the  
11 inflation reduction act, P.L. 117-169; the chips and science act,  
12 P.L. 117-167; and the infrastructure investment and jobs act, P.L.  
13 117-58. Funding provided under this subsection may be used to support  
14 regional and locally led initiatives seeking federal funding, to  
15 provide technical support for application development and grant  
16 writing, to conduct economic analysis of various sectors, and other  
17 activities the department deems necessary for the state and partners  
18 with the state to compete for federal funds.

19 (24) \$877,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$878,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for implementation of Substitute  
22 Senate Bill No. 5096 (employee ownership). ~~((If the bill is not  
23 enacted by June 30, 2023, the amounts provided in this subsection  
24 shall lapse.))~~

25 (25) \$409,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$411,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for implementation of Second  
28 Substitute Senate Bill No. 5269 (manufacturing). ~~((If the bill is not  
29 enacted by June 30, 2023, the amounts provided in this subsection  
30 shall lapse.))~~

31 (26) \$150,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$150,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for the department, in  
34 consultation with other agencies as necessary, to support activities  
35 related to cooperation with governmental and public agencies of the  
36 Republic of Finland, the Kingdom of Sweden, and the Kingdom of  
37 Norway. Eligible activities include, but are not limited to,  
38 cooperation in clean energy, clean technology, clean transportation,  
39 telecommunications, agriculture and wood science technology, general

1 economic development, and other areas of mutual interest with Nordic  
2 nations and institutions.

3 (27) \$125,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$125,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for a Bellingham based nonprofit  
6 that assists entrepreneurs to create, build, and grow businesses in  
7 northwest Washington to help establish a network of innovation  
8 centers for entrepreneurs and innovative small businesses between  
9 Seattle and the Canadian border.

10 (28)(a) \$150,000 of the general fund—state appropriation for  
11 fiscal year 2024 is provided solely for the department to develop  
12 strategies for cooperation with governmental agencies of Vietnam,  
13 including higher education institutions, and organizations around the  
14 following:

15 (i) Trade and investment, including, but not limited to, the  
16 agriculture, information technology, food processing, manufacturing,  
17 and textile industries;

18 (ii) Combating climate change, including, but not limited to,  
19 cooperation on clean energy, clean transportation, and climate-smart  
20 agriculture; and

21 (iii) Academic and cultural exchange.

22 (b) By June 30, 2024, the department must provide a report on the  
23 use of funds in this subsection, any key metrics and deliverables,  
24 and any recommendations for further opportunities for collaboration.

25 (29) \$350,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$350,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the department to provide an  
28 economic development grant to a nongovernmental organization  
29 established in Federal Way, in operation for at least 30 years, whose  
30 primary focus is the economic development of the greater Federal Way  
31 region, in order to provide assessment for the development of  
32 innovation campuses in identified economic corridors.

33 (30) \$200,000 of the coronavirus state fiscal recovery fund—  
34 federal appropriation is provided solely for a grant to a Tacoma  
35 based automotive museum as businesses assistance to address COVID-19  
36 pandemic impacts to revenues from decreased attendance and loss of  
37 other revenue generating opportunities.

38 (31) \$250,000 of the climate commitment account—state  
39 appropriation is provided solely for a study or studies to assess

1 strategies necessary for the state of Washington to engage in the  
2 offshore wind supply chain. The study may address public  
3 infrastructure needed for manufacturing, assembly, and transport of  
4 supply chain components, and an assessment of workforce needs and  
5 community benefits. The department must submit a preliminary report  
6 summarizing the status of the study or studies to the governor and  
7 the appropriate committees of the legislature by June 30, 2025, and a  
8 final report summarizing the findings of the study or studies by  
9 November 30, 2025. It is the intent of the legislature to provide  
10 funding to complete the final report in the 2025-2027 fiscal  
11 biennium. Funds provided in this subsection may not be expended or  
12 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is  
13 approved, this subsection is null and void upon the effective date of  
14 the measure.

15 (32) \$1,000,000 of the climate commitment account—state  
16 appropriation is provided solely to expand the industrial symbiosis  
17 program. At least 20 percent of the amount provided in this section  
18 must be prioritized to benefit individuals in overburdened  
19 communities. Funds provided in this subsection may not be expended or  
20 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is  
21 approved, this subsection is null and void upon the effective date of  
22 the measure.

23 (33) \$250,000 of the general fund—state appropriation for fiscal  
24 year 2025 is provided solely for a grant to a nonprofit organization  
25 for a small business incubator program focused on the arts and  
26 culture sectors that provides technical assistance and business  
27 training to creative entrepreneurs, with a focus on BIPOC-owned and  
28 women-owned businesses. The grant recipient must be a nonprofit arts  
29 organization based in the city of Tacoma that hosts live performances  
30 and provides youth and adult arts education programming.

31 (34) \$696,000 of the general fund—state appropriation for fiscal  
32 year 2025 is provided solely for implementation of Substitute House  
33 Bill No. 1717 (associate development orgs.). If the bill is not  
34 enacted by June 30, 2024, the amount provided in this subsection  
35 shall lapse.

36 (35) \$150,000 of the general fund—state appropriation for fiscal  
37 year 2025 is provided solely for a grant to a nonprofit organization  
38 to administer a workforce development program serving youth and young  
39 adults from underserved communities to learn technical, creative, and

1 business skills related to concert and event promotion. The grant  
2 recipient must be a nonprofit organization headquartered in the city  
3 of Seattle that provides youth arts and education programming and  
4 produces a music festival based in Seattle that takes place over  
5 Labor Day weekend.

6 (36) \$375,000 of the climate commitment account—state  
7 appropriation is provided solely for the department to contract with  
8 a nonregulatory coalition to identify economic, community, and  
9 workforce development opportunities resulting from Washington state's  
10 participation in the offshore wind supply chain through conducting  
11 convenings, workshops, and studies as appropriate. Funds provided in  
12 this subsection may not be expended or obligated prior to January 1,  
13 2025. If Initiative Measure No. 2117 is approved, this subsection is  
14 null and void upon the effective date of the measure.

15 (37) \$200,000 of the general fund—state appropriation is provided  
16 solely for a grant to a nonprofit organization to provide a workforce  
17 development and small business training program serving primarily  
18 low-income Latinx immigrant families in south King county. The grant  
19 recipient must be a nonprofit organization based in the city of  
20 Seattle that advances the power and well-being of Latino immigrants  
21 through employment, education, and community organizing.

22 (38) \$390,000 of the climate commitment account—state  
23 appropriation is provided solely for the department to establish a  
24 circular economy market development program. At least 20 percent of  
25 the amount provided in this subsection must be prioritized to benefit  
26 individuals in overburdened communities. Funds provided in this  
27 subsection may not be expended or obligated prior to January 1, 2025.  
28 If Initiative Measure No. 2117 is approved, this subsection is null  
29 and void upon the effective date of the measure.

30 (39) \$500,000 of the climate commitment account—state  
31 appropriation is provided solely for the innovation cluster  
32 accelerator program to support innovation clusters in industry  
33 sectors related to clean energy. Funds provided in this subsection  
34 may not be expended or obligated prior to January 1, 2025. If  
35 Initiative Measure No. 2117 is approved, this subsection is null and  
36 void upon the effective date of the measure.

37 (40) \$250,000 of the general fund—state appropriation for fiscal  
38 year 2025 is provided solely for a grant to an associate development  
39 organization to provide technical assistance, workforce development

1 training, and business innovation training to small businesses in  
2 Benton and Franklin counties, with a focus on businesses in BIPOC  
3 communities. Technical assistance may also include financial  
4 literacy, grant writing, and federal grant assistance for tribes and  
5 overburdened communities. The grant recipient must be an associate  
6 development organization comprised of a coalition of more than 25 but  
7 less than 100 small businesses, nonprofit, and business leaders  
8 located in Benton and Franklin counties, and must be a recognized "by  
9 and for" organization serving the BIPOC community.

10 (41)(a) \$275,000 of the general fund—state appropriation for  
11 fiscal year 2025 is provided solely for the department to convene an  
12 electrical transmission workforce needs work group and study. The  
13 work group must provide advice, develop strategies, and make  
14 recommendations to the legislature, state and local agencies, and  
15 utilities on efforts to support the needs of Washington's electrical  
16 transmission industry workforce. The work group must consist of eight  
17 members:

18 (i) One representative each from a labor organization located in  
19 Tacoma, Clark county, and Spokane county that represents line  
20 workers;

21 (ii) One representative from a statewide labor organization with  
22 at least 250,000 affiliated members that represents line workers and  
23 workers from outside the electrical transmission and construction  
24 industry; and

25 (iii) Two representatives from two different investor-owned  
26 utilities and two representatives from two different consumer-owned  
27 utilities each.

28 (b)(i) The department must conduct a study of the employment and  
29 workforce education needs of the electrical transmission industry of  
30 the state. The work group must assist the department in developing  
31 the scope of the study; review the preliminary and final reports of  
32 the study; and, if appropriate, recommend any legislative changes  
33 needed to address issues raised as a result of the study. The study  
34 must focus on the following job classifications in the electrical  
35 transmission industry: Line workers, line clearance tree trimmers,  
36 and substation technicians. The department may contract with a third  
37 party to complete the study.

38 (ii) By December 1, 2024, the department must submit a  
39 preliminary report of the study to the appropriate committees of the  
40 legislature, including the methodology that will be used to conduct

1 the study and any demographic data or other information gathered  
2 regarding the electrical transmission industry workforce in  
3 preparation for the study.

4 (iii) By November 1, 2025, the department must submit a final  
5 report of the study to the appropriate committees of the legislature.  
6 It is the intent of the legislature to provide funding to complete  
7 the final report in the 2025-2027 fiscal biennium.

8 (iv) The final report must at a minimum include:

9 (A) Estimates of electrical transmission industry jobs needed to  
10 expand electrical transmission capacity to meet the state's clean  
11 energy and climate goals, inclusive of the workforce needed to  
12 maintain existing infrastructure. These estimates should cover, at a  
13 minimum, the time periods required for the planning, including the  
14 construction, reconstruction, or enlargement, of new or existing  
15 electrical transmission facilities under RCW 19.28.010, 80.50.060,  
16 and 80.50.045, and the state environmental policy act;

17 (B) The number of apprenticeships in the job classifications  
18 listed in (b)(i) of this subsection;

19 (C) An inventory of existing apprentice programs and anticipated  
20 need for expansion of existing apprenticeships or supplemental  
21 training programs to meet current and future workforce needs;

22 (D) Demographic data of the workforce, including age, gender,  
23 race, ethnicity, and, where possible, other categories of identity;

24 (E) Identification of gaps and barriers to a full electrical  
25 transmission workforce pool, including, but not limited to, the loss  
26 of workers to retirement in the next five, 10, and 15 years, and  
27 other current and anticipated retention issues;

28 (F) A comparison of wages between different jurisdictions in  
29 Washington state, and between Washington and other neighboring  
30 states, including any incentives offered by other states;

31 (G) Data on the number of workers in the job classifications  
32 identified in (b)(i) of this subsection who completed training in  
33 Washington and left to work in a different state;

34 (H) Data on the number of out-of-state workers who enter  
35 Washington to meet workforce needs on large scale electrical  
36 transmission projects in Washington;

37 (I) Key challenges that could emerge in the foreseeable future  
38 based on factors such as growth in demand for electricity and changes  
39 in energy production and availability; and

1 (J) Recommendations for the training, recruitment, and retention  
2 of the current and anticipated electrical transmission workforce that  
3 supplement, enhance, or exceed current training requirements. This  
4 must include identification of barriers to entrance into the  
5 electrical transmission workforce, and recommendations to attract and  
6 retain a more diverse workforce, such as members of federally  
7 recognized Indian tribes and individuals from overburdened  
8 communities as defined in RCW 70A.02.010.

9 (42) \$750,000 of the general fund—state appropriation for fiscal  
10 year 2025 is provided solely for implementation of Substitute House  
11 Bill No. 1870 (local comm. federal funding). If the bill is not  
12 enacted by June 30, 2024, the amount provided in this subsection  
13 shall lapse.

14 (43) \$250,000 of the general fund—state appropriation for fiscal  
15 year 2025 is provided solely for the innovation cluster accelerator  
16 program to support an industry-led fusion energy cluster. By June 30,  
17 2025, the fusion energy cluster must submit a report to the  
18 appropriate committees of the legislature that includes  
19 recommendations for promoting the development of fusion energy and  
20 the manufacturing and assembling of component parts for fusion energy  
21 in Washington state. The report must:

22 (a) Include an evaluation of the applicability of new and  
23 existing clean energy incentives for manufacturing, facility  
24 construction, and the purchase of materials and equipment; and

25 (b) Identify opportunities for state funding, including matching  
26 federal grants.

27 (44) \$350,000 of the general fund—state appropriation for fiscal  
28 year 2025 is provided solely for the department to contract for  
29 technical assistance services for small businesses owned or operated  
30 by members of historically disadvantaged populations located in  
31 western Washington. The contract recipient must be a business in the  
32 arts, entertainment, and media services sector based in the city of  
33 Federal Way and with experience working with BIPOC communities.  
34 Technical assistance includes but is not limited to services such as:  
35 Business and intellectual property development; franchise development  
36 and expansion; digital and social media marketing and brand  
37 development; community outreach; opportunities to meet potential  
38 strategic partners or corporate sponsors; executive workshops;  
39 networking events; small business coaching; and start-up assistance.

1       (45) \$200,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for a grant to a nonprofit organization  
3 for a program to assist low-income individuals from Washington state  
4 in entering the maritime industry as mariners, including training,  
5 credentialing, and wrap-around services. The grant recipient must be  
6 a nonprofit organization located in the city of Seattle that serves  
7 as a workforce development intermediary creating equitable workforce  
8 systems and developing impactful partnerships to address structural  
9 racism. The nonprofit organization must consult with two unions based  
10 in the city of Seattle who represent mariners on the West coast in  
11 developing the program.

12       (46) \$1,000,000 of the coronavirus state fiscal recovery fund—  
13 federal appropriation is provided solely for the department to  
14 administer a business assistance program to provide grants to  
15 statewide or local destination marketing organizations in Washington  
16 state for activities to promote tourism to Washington in advance of  
17 the 2026 FIFA World Cup. The department must enter into contracts  
18 with grant recipients by December 31, 2024. To qualify for a grant  
19 under this subsection, a destination marketing organization must have  
20 been negatively impacted by the COVID-19 public health emergency and:

21       (a) Have revenues at the time of applying for the grant that are  
22 less than their revenues in calendar year 2019;

23       (b) Have used reserve operating funds after March 3, 2021, to  
24 make up for revenue shortfalls; or

25       (c) Have demonstrated needs for funding to support programs  
26 designed to increase tourism to Washington state from across the  
27 country and the world in advance of the 2026 FIFA World Cup.

28       **Sec. 130.** 2023 c 475 s 132 (uncodified) is amended to read as  
29 follows:

30 **FOR THE DEPARTMENT OF COMMERCE—ENERGY AND INNOVATION**

31	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$140,959,000</del> ))
32		<u>\$10,459,000</u>
33	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$141,187,000</del> ))
34		<u>\$18,126,000</u>
35	General Fund—Federal Appropriation . . . . .	(( <del>\$39,461,000</del> ))
36		<u>\$325,724,000</u>
37	General Fund—Private/Local Appropriation . . . . .	\$34,000
38	Building Code Council Account—State Appropriation . . . . .	\$13,000

1	Climate Commitment Account—State Appropriation. . . .	(( <del>\$52,611,000</del> ))
2		<u>\$234,284,000</u>
3	Community and Economic Development Fee Account—State	
4	Appropriation. . . . .	\$160,000
5	Electric Vehicle Incentive Account—State	
6	Appropriation. . . . .	\$50,000,000
7	Low-Income Weatherization and Structural	
8	Rehabilitation Assistance Account—State	
9	Appropriation. . . . .	\$1,399,000
10	Natural Climate Solutions Account—State	
11	Appropriation. . . . .	\$167,000
12	TOTAL APPROPRIATION. . . . .	(( <del>\$425,991,000</del> ))
13		<u>\$640,366,000</u>

14       The appropriations in this section are subject to the following  
15 conditions and limitations:

16       (1) The department is authorized to require an applicant to pay  
17 an application fee to cover the cost of reviewing the project and  
18 preparing an advisory opinion on whether a proposed electric  
19 generation project or conservation resource qualifies to meet  
20 mandatory conservation targets.

21       (2) (a) \$50,000,000 of the electric vehicle incentive account—  
22 state appropriation is provided solely for the department to  
23 implement programs and incentives that promote the purchase of or  
24 conversion to alternative fuel vehicles. The department must work  
25 with the interagency electric vehicle coordinating council to develop  
26 and implement alternative fuel vehicle programs and incentives.

27       (b) In developing and implementing programs and incentives under  
28 this subsection, the department must prioritize programs and  
29 incentives that:

30       (i) Will serve individuals living in an overburdened community,  
31 as defined in RCW 70A.02.010;

32       (ii) Will serve individuals who are in greatest need of this  
33 assistance in order to reduce the carbon emissions and other  
34 environmental impacts of their current mode of transportation in the  
35 overburdened community in which they live; and

36       (iii) Will serve low-income communities, communities with the  
37 greatest health disparities, and communities of color that are most  
38 likely to receive the greatest health benefits from the programs  
39 through a reduction in greenhouse gas emissions and other pollutants

1 that will result in improved groundwater and stormwater quality,  
2 improved air quality, and reductions in noise pollution.

3 ~~(3) ((\$69,000,000 of the general fund state appropriation for~~  
4 ~~fiscal year 2024 and \$69,000,000 of the general fund state~~  
5 ~~appropriation for fiscal year 2025 are provided solely for the~~  
6 ~~development of community electric vehicle charging infrastructure.~~

7 ~~(a) Funding provided in this section must be used for projects~~  
8 ~~that provide a benefit to the public through development,~~  
9 ~~demonstration, and deployment of clean energy technologies that save~~  
10 ~~energy and reduce energy costs, reduce harmful air emissions, or~~  
11 ~~increase energy independence for the state.~~

12 ~~(b) Projects that receive funding under this section must be~~  
13 ~~implemented by, or include partners from, one or more of the~~  
14 ~~following: Local governments, federally recognized tribal~~  
15 ~~governments, or public and private electrical utilities that serve~~  
16 ~~retail customers in the state.~~

17 ~~(c) Grant funding must be used for level 2 or higher charging~~  
18 ~~infrastructure and related costs including but not limited to~~  
19 ~~construction and site improvements. Projects may include a robust~~  
20 ~~public and private outreach plan that includes engaging with affected~~  
21 ~~parties in conjunction with the new electric vehicle infrastructure.~~

22 ~~(d) The department must prioritize funding for projects in the~~  
23 ~~following order:~~

24 ~~(i) Multifamily housing;~~

25 ~~(ii) Publicly available charging at any location;~~

26 ~~(iii) Schools and school districts;~~

27 ~~(iv) State and local government buildings and office buildings;~~

28 ~~(v) All other eligible projects.~~

29 ~~(e) The department must coordinate with other electrification~~  
30 ~~programs, including projects developed by the department of~~  
31 ~~transportation, to determine the most effective distribution of the~~  
32 ~~systems. The department must also collaborate with the interagency~~  
33 ~~electric vehicle coordinating council established in RCW 43.392.030~~  
34 ~~to implement this subsection and must work to meet benchmarks~~  
35 ~~established in chapter 182, Laws of 2022.~~

36 ~~(4) \$37,000,000 of the general fund state appropriation for~~  
37 ~~fiscal year 2024 and \$37,000,000 of the general fund state~~  
38 ~~appropriation for fiscal year 2025 are provided solely for grants to~~  
39 ~~increase solar deployment and installation of battery storage in~~

1 community buildings to enhance grid resiliency and provide backup  
2 power for critical needs, such as plug load and refrigeration for  
3 medication, during outages or to provide incentives to support  
4 electric utility demand response programs that include customer-sited  
5 solar and battery storage systems. Eligible uses of the amounts  
6 provided in this subsection include, but are not limited to, planning  
7 and predevelopment work with vulnerable, highly impacted, and rural  
8 communities. For the purposes of this subsection "community  
9 buildings" means K-12 schools, community colleges, community centers,  
10 recreation centers, libraries, tribal buildings, state and local  
11 government buildings, and other publicly owned infrastructure.

12 ~~(5) \$19,500,000 of the general fund state appropriation for~~  
13 ~~fiscal year 2024 and \$19,500,000 of the general fund state~~  
14 ~~appropriation for fiscal year 2025 are provided solely for a grant~~  
15 ~~program to provide solar and battery storage community solar projects~~  
16 ~~for public assistance organizations serving low-income communities.~~  
17 ~~Eligible uses of the amounts provided in this subsection include, but~~  
18 ~~are not limited to, planning and predevelopment work with vulnerable,~~  
19 ~~highly impacted, and rural communities.~~

20 ~~(a) Grants are not to exceed 100 percent of the cost of the~~  
21 ~~project, taking into account any federal tax credits or other federal~~  
22 ~~or nonfederal grants or incentives that the project is benefiting~~  
23 ~~from.~~

24 ~~(b) Priority must be given to projects sited on "preferred sites"~~  
25 ~~such as rooftops, structures, existing impervious surfaces,~~  
26 ~~landfills, brownfields, previously developed sites, irrigation canals~~  
27 ~~and ponds, storm water collection ponds, industrial areas, dual-use~~  
28 ~~solar projects that ensure ongoing agricultural operations, and other~~  
29 ~~sites that do not displace critical habitat or productive farmland.~~

30 ~~(c) For the purposes of this subsection "low-income" has the same~~  
31 ~~meaning as provided in RCW 19.405.020 and "community solar project"~~  
32 ~~means a solar energy system that: Has a direct current nameplate~~  
33 ~~capacity that is greater than 12 kilowatts but no greater than 1,000~~  
34 ~~kilowatts; and has, at minimum, either two subscribers or one low-~~  
35 ~~income service provider subscriber.~~

36 ~~(6) (\$8,500,000))~~ \$4,000,000 of the general fund—state  
37 appropriation for fiscal year 2024 and ~~((~~~~\$8,500,000))~~ \$4,000,000 of  
38 the general fund—state appropriation for fiscal year 2025 are  
39 provided solely to build a mapping and forecasting tool that provides

1 locations and information on charging and refueling infrastructure as  
2 required in chapter 300, Laws of 2021 (zero emissions transp.). The  
3 department shall collaborate with the interagency electric vehicle  
4 coordinating council established in chapter 182, Laws of 2022  
5 (transportation resources) when developing the tool and must work to  
6 meet benchmarks established in chapter 182, Laws of 2022  
7 (transportation resources).

8 ~~((+7))~~ (4) \$10,000,000 of the climate commitment account—state  
9 appropriation is provided solely for grants to support port  
10 districts, counties, cities, towns, special purpose districts, any  
11 other municipal corporations or quasi-municipal corporations, and  
12 tribes to support siting and permitting of clean energy projects in  
13 the state. Eligible uses of grant funding provided in this section  
14 include supporting predevelopment work for sites intended for clean  
15 energy projects, land use studies, conducting or engaging in planning  
16 efforts such as planned actions and programmatic environmental impact  
17 statements, and staff to improve permit timeliness and certainty.

18 ~~((+8))~~ (5)(a) \$1,000,000 of the general fund—state appropriation  
19 for fiscal year 2024 and \$1,000,000 of the general fund—state  
20 appropriation for fiscal year 2025 are provided solely for the  
21 department to contract with one or more of the western national  
22 laboratories, or a similar independent research organization, in  
23 consultation with state and federal energy agencies, stakeholders,  
24 and relevant utilities, to conduct an analysis for new electricity  
25 generation, transmission, ancillary services, efficiency and storage  
26 sufficient to offset those presently provided by the lower Snake  
27 river dams. The analysis should include a list of requirements for a  
28 replacement portfolio that diversifies and improves the resilience  
29 and maintains the reliability and adequacy of the electric power  
30 system, is consistent with the state's statutory and regulatory  
31 requirements for clean electricity generation, and is supplementary  
32 to the resources that will be required to replace fossil fuels in the  
33 electrical generation, transportation, industry, and buildings  
34 sectors. The department and its contractor's assessment will include  
35 quantitative analysis based on available data as well as qualitative  
36 input gathered from tribal and other governments, the Northwest power  
37 and conservation council, relevant utilities, and other key  
38 stakeholders. The analysis must include the following:

1 (i) Expected trends for demand, and distinct scenarios that  
2 examine potential outcomes for electricity demand, generation, and  
3 storage technologies development, land use and land use constraints,  
4 and cost through 2050, as well as the most recent analysis of future  
5 resource adequacy and reliability;

6 (ii) A resource portfolio approach in which a combination of  
7 commercially available generating resources, energy efficiency,  
8 conservation, and demand response programs, transmission resources,  
9 and other programs and resources that would be necessary  
10 prerequisites to replace the power and grid reliability services  
11 otherwise provided by the lower Snake river dams and the time frame  
12 needed to put those resources into operation;

13 (iii) Identification of generation and transmission siting  
14 options consistent with the overall replacement resource portfolio,  
15 in coordination with other state processes and requirements  
16 supporting the planning of clean energy and transmission siting;

17 (iv) An evaluation of alternatives for the development, ownership  
18 and operation of the replacement resource portfolio;

19 (v) Examination of possible impacts and opportunities that might  
20 result from the renewal of the Columbia river treaty, revisions of  
21 the Bonneville power administration preference contracts,  
22 implementation of the western resource adequacy program (WRAP), and  
23 other changes in operation and governance of the regional electric  
24 power system, consistent with statutory and regulatory requirements  
25 of the clean energy transformation act;

26 (vi) Identification of revenue and payment structures sufficient  
27 to maintain reliable and affordable electricity supplies for  
28 ratepayers, with emphasis on overburdened communities;

29 (vii) Development of distinct scenarios that examine different  
30 potential cost and timeline potentials for development and  
31 implementation of identified generation and transmission needs and  
32 options including planning, permitting, design, and construction,  
33 including relevant federal authorities, consistent with the statutory  
34 and regulatory requirements of the clean energy transformation act;

35 (viii) Quantification of impacts to greenhouse gas emissions  
36 including life-cycle emissions analysis associated with  
37 implementation of identified generation and transmission needs and  
38 options including (A) planning, permitting, design, and construction,  
39 and, if relevant, emissions associated with the acquisition of non-  
40 Washington state domestic or foreign sources of electricity, and (B)

1 any additional operations of existing fossil-fueled generating  
2 resources; and

3 (ix) An inventory of electricity demand by state-owned or  
4 operated facilities and information needed to complete a request for  
5 proposals (RFP) to satisfy this demand through new nonhydro renewable  
6 energy generation and/or conservation.

7 (b) The department shall, to the extent determined practicable,  
8 consider related analyses undertaken by the federal government as  
9 part of the Columbia river system operation stay of litigation agreed  
10 to in *National Wildlife Federation et al. v. National Marine*  
11 *Fisheries Service et al.* in October 2021.

12 (c) The department shall provide a status update to the energy  
13 and environment committees of the legislature and governor's office  
14 by December 31, 2024.

15 (~~((9))~~) (6) \$10,664,000 of the climate commitment account—state  
16 appropriation is provided solely for the department to administer a  
17 pilot program to provide grants and technical assistance to support  
18 planning, predevelopment, and installation of commercial, dual-use  
19 solar power demonstration projects. Eligible grant recipients may  
20 include, but are not limited to, nonprofit organizations, public  
21 entities, and federally recognized tribes.

22 (~~((10))~~) (7) \$20,592,000 of the climate commitment account—state  
23 appropriation is provided solely for the department to administer a  
24 grant program to assist owners of public buildings in covering the  
25 costs of conducting an investment grade energy audit for those  
26 buildings. Public buildings include those owned by state and local  
27 governments, tribes, and school districts.

28 (~~((11))~~) (8)(a) \$300,000 of the climate commitment account—state  
29 appropriation is provided solely for the department to develop  
30 recommendations on a design for a statewide energy assistance program  
31 to address the energy burden and provide access to energy assistance  
32 for low-income households. The department may contract with a third-  
33 party entity to complete the work required in this subsection.

34 (b) The recommendations must include considerations for data  
35 collection on the energy burden and assistance need of households,  
36 universal intake coordination and data sharing across statewide  
37 programs serving low-income households, program eligibility,  
38 enrollment, multilingual services, outreach and community engagement,  
39 program administration, funding, and reporting.

1 (c) By January 1, 2024, the department must submit a report with  
2 the recommendations to the appropriate committees of the legislature.

3 ~~((12))~~ (9) \$250,000 of the climate commitment account—state  
4 appropriation is provided solely for a grant to a nonprofit for a  
5 smart buildings education program to educate building owners and  
6 operators about smart building practices and technologies, including  
7 the development of onsite and digital trainings that detail how to  
8 operate residential and commercial facilities in an energy efficient  
9 manner. The grant recipient must be located in a city with a  
10 population of more than 700,000 and must serve anyone within  
11 Washington with an interest in better understanding energy efficiency  
12 in commercial and institutional buildings.

13 ~~((13))~~ (10) \$111,000 of the general fund—state appropriation  
14 for fiscal year 2024 and \$109,000 of the general fund—state  
15 appropriation for fiscal year 2025 are provided solely for  
16 implementation of Second Substitute House Bill No. 1390 (district  
17 energy systems). ~~((If the bill is not enacted by June 30, 2023, the  
18 amounts provided in this subsection shall lapse.~~

19 ~~(14))~~ (11) \$3,152,000 of the climate commitment account—state  
20 appropriation is provided solely for implementation of Engrossed  
21 Second Substitute House Bill No. 1216 (clean energy siting). ~~((If the  
22 bill is not enacted by June 30, 2023, the amount provided in this  
23 subsection shall lapse.~~

24 ~~(15))~~ (12) \$167,000 of the natural climate solutions account—  
25 state appropriation is provided solely for implementation of  
26 Engrossed Second Substitute House Bill No. 1170 (climate response  
27 strategy). ~~((If the bill is not enacted by June 30, 2023, the amount  
28 provided in this subsection shall lapse.~~

29 ~~(16))~~ (13) \$250,000 of the climate commitment account—state  
30 appropriation is provided solely for the department to convene  
31 stakeholders and plan for a statewide energy rebate navigator aimed  
32 at assisting residential and small commercial buildings, with  
33 priority for buildings owned or occupied by low-income, Black,  
34 indigenous, and people of color and converting overburdened  
35 communities to clean energy. Of this amount:

36 (a) \$50,000 of the climate commitment account—state appropriation  
37 is for the department to convene a summit of stakeholders around  
38 building energy topics related to the development of a statewide  
39 energy rebate navigator, including initial and ongoing guidance

1 regarding program design and implementation. The summit should  
2 develop recommendations for the program to improve and grow,  
3 addressing gaps in program design and implementation, outreach into  
4 overburdened communities, HEAL Act compliance, workforce development  
5 issues, and contractor needs.

6 (b) \$200,000 of the climate commitment account—state  
7 appropriation is for statewide rebate navigator evaluation and  
8 project planning, which shall include:

9 (i) Evaluation of how technical assistance can focus on serving  
10 Black, indigenous, and people of color, and low-income communities;

11 (ii) Research of existing data and software solutions the state  
12 can leverage to provide a one-stop-shop for energy improvements;

13 (iii) Evaluation of program delivery models to optimize energy  
14 service delivery, including realizing economies of scale and reaching  
15 high rates of penetration in overburdened communities, indigenous  
16 communities, and communities of color;

17 (iv) Evaluation and cultivation of potential program implementers  
18 who are qualified to deliver navigator program services, including  
19 community energy efficiency program grantees; and

20 (v) Evaluation and cultivation of qualified potential energy  
21 services providers, including providers owned by Black, indigenous,  
22 and people of color, utility trade ally programs, and weatherization  
23 plus health weatherization agencies.

24 ~~((17))~~ (14) \$33,000 of the general fund—state appropriation for  
25 fiscal year 2024 and \$17,000 of the general fund—state appropriation  
26 for fiscal year 2025 are provided solely for implementation of  
27 Engrossed Substitute House Bill No. 1329 (utility shutoffs/heat).  
28 ~~((If the bill is not enacted by June 30, 2023, the amounts provided  
29 in this subsection shall lapse.~~

30 ~~(18))~~ (15) \$93,000 of the general fund—state appropriation for  
31 fiscal year 2024 and \$96,000 of the general fund—state appropriation  
32 for fiscal year 2025 are provided solely for implementation of Second  
33 Substitute House Bill No. 1032 (wildfires/electric utilities). ~~((If  
34 the bill is not enacted by June 30, 2023, the amounts provided in  
35 this subsection shall lapse.~~

36 ~~(19))~~ (16)(a) \$200,000 of the general fund—state appropriation  
37 for fiscal year 2024 and \$50,000 of the general fund—state  
38 appropriation for fiscal year 2025 are provided solely for the  
39 department to contract with a third-party entity to conduct a study

1 that analyzes how the economic impact of oil refining in Washington  
2 state is likely to impact Washington's refineries, refinery workers,  
3 and refinery communities. By December 31, 2024, the report must be  
4 distributed to the energy and environment committees of the state  
5 legislature.

6 (b) The study required in (a) of this subsection must include:

7 (i) An overview of Washington's five oil refineries including:  
8 Location, age, workforce demographics, direct and indirect jobs  
9 connected with the industry, health and environmental impacts, local  
10 tax revenues paid by refineries, and primary and secondary products  
11 and markets;

12 (ii) A summary of projected scenarios for Washington refineries'  
13 primary markets, taking into account realistic, real world outcomes,  
14 given existing mandated decarbonization targets, feedstock  
15 availability, and statutes that impact Washington refinery products;

16 (iii) A summary of anticipated short-term, medium-term, and long-  
17 term economic viability of the five Washington oil refineries based  
18 on refinery product demand forecasts as outlined in (b)(ii) of this  
19 subsection;

20 (iv) A forecast of direct and indirect effects of the projected  
21 petroleum decline, including indirect employment impacts, the  
22 geography of those impacts, and impacts to local jurisdictions,  
23 utilities, ports, and special purpose districts from reduction in tax  
24 revenues, and impacts to local nonprofits and community programs from  
25 the refining industry;

26 (v) An assessment of potential future uses of refinery sites that  
27 include energy industrial, nonenergy industrial, heavy manufacturing,  
28 and industrial symbiosis, including an assessment of previously  
29 closed refinery sites throughout the United States and current use of  
30 those sites. Each potential future use shall be assessed and include  
31 data regarding: Greenhouse gas emissions, local pollution and  
32 environmental health, direct and indirect employment benefits,  
33 estimated tax impacts, potential costs to Washington residents, and  
34 feasibility based on relevant market trends; and an assessment of  
35 previously closed refinery sites throughout the United States and  
36 current use of those sites;

37 (vi) The competitive position of Washington refineries to produce  
38 alternative fuels consistent with Washington's emissions reductions  
39 defined in RCW 70A.45.020, the anticipated regional, national, and  
40 global demand for these fuels between 2023 and 2050; and the likely

1 employment, tax, environmental, cultural, and treaty impacts of  
2 refinery conversion to these alternative fuels;

3 (vii) An identification of refinery workers' skillsets, potential  
4 alternative sectors and industries of employment, an assessment and  
5 comparison of total compensation and benefit packages including  
6 retirement and health care programs of current and alternative jobs,  
7 impacts to apprenticeship utilization, and the current and expected  
8 availability of those jobs in Pierce, Skagit, and Whatcom counties;

9 (viii) A land and water remediation analysis; including cost  
10 estimates, current terrestrial and aquatic pollution mapping, an  
11 overview of existing policies and regulations that determine  
12 accountability for cleanup and identifies gaps that may leave local  
13 and state taxpayers financially liable, and an assessment of the  
14 workforce and skills required for potential cleanup;

15 (ix) A summary of existing petroleum refining capacity and trends  
16 in Washington, the United States, and internationally; and

17 (x) An assessment of decline or loss of tax revenues supporting  
18 state environmental programs including the model toxics control act,  
19 the pollution liability insurance agency, and other programs, as well  
20 as the decline or loss of transportation gas tax revenues.

21 (c) The department may require data and analysis from refinery  
22 owners and operators to inform the study. Pursuant to RCW 42.56.270,  
23 data shared or obtained in the course of this study is not subject to  
24 public disclosure. Where unavailable, the department and entity  
25 commissioned to complete the study shall rely on the best available  
26 public data.

27 (d) The study must include a robust public engagement process  
28 including local and state elected officials, labor groups, fence line  
29 communities, port districts, economic development associations, and  
30 environmental organizations in Skagit, Whatcom, and Pierce counties,  
31 and the five Washington refineries.

32 (e) The department must offer early, meaningful, and individual  
33 consultation with any affected Indian tribe for the purpose of  
34 understanding potential impacts to tribal rights and resources  
35 including cultural resources, archaeological sites, sacred sites,  
36 fisheries, and human health.

37 ~~((+21))~~ (17) \$600,000 of the climate commitment account—state  
38 appropriation is provided solely for implementation of Engrossed  
39 Substitute Senate Bill No. 5447 (alternative jet fuel). ~~((If the bill~~

1 ~~is not enacted by June 30, 2023, the amounts provided in this~~  
2 ~~subsection shall lapse.~~

3 ~~(22))~~ (18) \$1,000,000 of the climate commitment account—state  
4 appropriation is provided solely for a grant to the Yakama Nation for  
5 an advanced rail energy storage project.

6 (19) \$800,000 of the climate commitment account—state  
7 appropriation is provided solely to contract with a nonprofit entity  
8 to serve as a Washington state green bank. The purpose of the funds  
9 is to leverage federal funds available for green bank development to  
10 support development of sustainable and clean energy financing  
11 solutions within Washington. If Initiative Measure No. 2117 is  
12 approved at the 2024 general election, upon the effective date of the  
13 measure, funds from the consolidated climate account may not be used  
14 for the purposes in this subsection.

15 (20) \$2,500,000 of the climate commitment account—state  
16 appropriation is provided solely for the department to build an  
17 internet web portal for grant seekers and to establish a marketing  
18 and outreach campaign that makes information about funding  
19 opportunities widely available. Of the amount provided in this  
20 subsection:

21 (a) \$1,000,000 of the climate commitment account—state  
22 appropriation is provided solely for the department to build an  
23 internet web portal that provides a centralized location for grant  
24 seekers to find all state and federal grant and incentive  
25 opportunities in the energy, climate, and clean technology sectors.  
26 The portal shall include, but is not limited to, an interactive  
27 internet website that is launched to include, at a minimum,  
28 information identifying every grant administered by the state and  
29 incentive opportunities that will provide clean energy and climate  
30 assistance. The department, in consultation with the governor's  
31 office, shall ensure that the internet website is accessible and  
32 provides helpful information to a diverse set of potential applicants  
33 including, but not limited to, nonprofit and community-based  
34 organizations, and other entities that are working to support and  
35 benefit tribes, rural communities, and vulnerable and overburdened  
36 communities. Funds provided in this subsection (a) may not be  
37 expended or obligated prior to January 1, 2025. If Initiative Measure  
38 No. 2117 is approved in the general election, this subsection (a) is  
39 null and void upon the effective date of the measure.

1       (b) \$1,500,000 of climate commitment account—state appropriation  
2 is provided solely for the department to establish a marketing and  
3 outreach campaign that makes information about funding opportunities  
4 widely available and easy to understand, encouraging more people and  
5 organizations to participate. The department shall work with  
6 consultants and third-party administrators to identify a range of  
7 groups including tribes, vulnerable and overburdened communities,  
8 rural communities, local governments, businesses of all sizes,  
9 households, nonprofits, educational institutions, and the clean  
10 energy developers and clean tech manufacturers that would benefit  
11 from state and federal funding available for clean energy projects.  
12 The campaign shall include a comprehensive marketing and outreach  
13 strategy, using various ways to communicate, ensuring all materials  
14 are clear, simple, and available in multiple languages, and employing  
15 best practices for communicating with diverse and underserved  
16 communities. The department, along with selected partners and third-  
17 party administrators, shall work with organizations directly serving  
18 these communities to extend the reach of these communications, with a  
19 goal of directing at least 40 percent of the marketing and outreach  
20 funds expended to benefit vulnerable populations in overburdened  
21 communities. If Initiative Measure No. 2117 is approved at the 2024  
22 general election, upon the effective date of the measure, funds from  
23 the consolidated climate account may not be used for the purposes in  
24 this subsection (b).

25       (21)(a) \$5,000,000 of the climate commitment account—state  
26 appropriation is provided solely for the department to administer a  
27 program to assist community-based organizations, local governments,  
28 ports, tribes, and other entities to access federal tax incentives  
29 and grants. Eligible entities for the program include, but are not  
30 limited to, local governments in Washington, tribal governments and  
31 tribal entities, community-based organizations, housing authorities,  
32 ports, transit agencies, nonprofit organizations, and for-profit  
33 businesses. The department shall prioritize assistance that benefits  
34 vulnerable populations in overburdened communities, with a goal of  
35 directing at least 25 percent of funds to this purpose.

36       (b) Within the amounts provided in (a) of this subsection, the  
37 department must contract with a nonprofit organization to provide the  
38 following services:

1 (i) Development of tax guidance resources for clean energy tax  
2 credits, including core legal documents to be used broadly across  
3 stakeholders;

4 (ii) Providing tailored marketing materials for these resources  
5 targeting underserved entities; and

6 (iii) Providing funds to subcontract with clean energy tax  
7 attorneys to pilot office hours style support available to eligible  
8 entities across the state.

9 (c) If Initiative Measure No. 2117 is approved at the 2024  
10 general election, upon the effective date of the measure, funds from  
11 the consolidated climate account may not be used for the purposes in  
12 this subsection.

13 (22) (a) \$2,500,000 of the climate commitment account—state  
14 appropriation is provided solely for the department to support a  
15 tribal clean energy innovation and training center in partnership and  
16 colocated at Northwest Indian College. The center aims to support  
17 tribal energy goals and pursue clean energy deployment opportunities  
18 that enhance tribal energy sovereignty and well-being among tribes.

19 (b) Activities of the center include, but are not limited to: (i)  
20 Developing technical training offerings that could build the tribal  
21 workforce pipeline, especially in emerging technologies like  
22 geothermal heat pumps and hydrogen technologies, and provide economic  
23 development opportunities and resources to the region; (ii)  
24 researching and demonstrating the feasibility of innovative clean  
25 energy technologies that also nourish and protect the environment;  
26 and (iii) creating a model for tribal clean energy centers that can  
27 be adopted by other tribal colleges in the region to establish clean  
28 energy deployment and land use best practices built on tribal  
29 knowledge.

30 (c) If Initiative Measure No. 2117 is approved at the 2024  
31 general election, upon the effective date of the measure, funds from  
32 the consolidated climate account may not be used for the purposes in  
33 this subsection.

34 (23) \$4,500,000 of the climate commitment account—state  
35 appropriation is provided solely for the department to administer a  
36 grant program to assist community-based organizations, local  
37 governments, ports, tribes, and other entities to author federal  
38 grant applications and to provide support for federal grant reporting  
39 for entities that receive federal grants. The department will  
40 determine a process for prioritizing applicants, including first time

1 or underserved applicants, tribes, and rural areas of the state. The  
2 state may also partner with third-party administrators and regional  
3 and local partners, such as associate development organizations and  
4 other local nonprofits to ensure equitable access to resources.  
5 Eligible entities for the program include, but are not limited to,  
6 local governments in Washington, tribal governments and tribal  
7 entities, community-based organizations, housing authorities, ports,  
8 transit agencies, nonprofit organizations, and for-profit businesses.  
9 The department shall prioritize grants that provide benefit to  
10 vulnerable populations in overburdened communities, with a goal of  
11 directing at least 60 percent of funds to this purpose. Funds  
12 provided in this subsection may not be expended or obligated prior to  
13 January 1, 2025. If Initiative Measure No. 2117 is approved in the  
14 general election, this subsection is null and void upon the effective  
15 date of the measure.

16 (24) \$539,000 of the climate commitment account—state  
17 appropriation is provided solely for the department to develop plans  
18 to test hydrogen combustion and resulting nitrogen oxides (NOx)  
19 emissions, technical assistance for strategic end uses of hydrogen, a  
20 feasibility assessment regarding underground storage of hydrogen in  
21 Washington, and an environmental justice toolkit for hydrogen  
22 projects. Funds provided in this subsection may not be expended or  
23 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is  
24 approved in the general election, this subsection is null and void  
25 upon the effective date of the measure.

26 (25) \$1,112,000 of the climate commitment account—state  
27 appropriation is provided solely for implementation of Second  
28 Engrossed Substitute House Bill No. 1282 (buy clean and buy fair),  
29 including to develop and maintain a publicly accessible database for  
30 covered projects to submit environmental and working conditions data,  
31 to convene a technical work group, and to develop legislative  
32 reports. If the bill is not enacted by June 30, 2024, the amount  
33 provided in this subsection shall lapse. If Initiative Measure No.  
34 2117 is approved at the 2024 general election, upon the effective  
35 date of the measure, funds from the consolidated climate account may  
36 not be used for the purposes in this subsection.

37 (26) \$3,500,000 of the climate commitment account—state  
38 appropriation is provided solely for implementation of Second  
39 Substitute House Bill No. 1391 (energy in buildings). If the bill is

1 not enacted by June 30, 2024, the amount provided in this subsection  
2 shall lapse. Funds provided in this subsection may not be expended or  
3 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is  
4 approved in the general election, this subsection is null and void  
5 upon the effective date of the measure.

6 (27) \$750,000 of the climate commitment account—state  
7 appropriation is provided solely for the department to provide  
8 technical assistance and education materials to help counties  
9 establish effective commercial property assessed clean energy and  
10 resiliency (C-PACER) programs. If Initiative Measure No. 2117 is  
11 approved at the 2024 general election, upon the effective date of the  
12 measure, funds from the consolidated climate account may not be used  
13 for the purposes in this subsection.

14 (28) \$3,000,000 of the climate commitment account—state  
15 appropriation is provided solely for the department to establish a  
16 Washington clean energy ambassadors program. This program will offer  
17 education, planning, technical assistance, and community engagement  
18 across the state. Ambassadors will link local entities with resources  
19 and best practices to enable clean energy access for all communities  
20 and promote a just transition to a net-zero economy. The department  
21 must prioritize providing meaningful benefits to vulnerable  
22 populations in overburdened communities as defined under RCW  
23 70A.02.010. Funds provided in this subsection may not be expended or  
24 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is  
25 approved in the general election, this subsection is null and void  
26 upon the effective date of the measure. This program must:

- 27 (a) Identify a pilot cohort of intermediary organizations;  
28 (b) Recruit and train clean energy ambassadors;  
29 (c) Host community energy and resilience educational events and  
30 workshops; and  
31 (d) Provide technical assistance to help governments, community-  
32 based organizations, businesses, and communities obtain clean energy  
33 resources.

34 (29) (a) \$150,000,000 of the climate commitment account—state  
35 appropriation is provided solely for the department to provide clean  
36 energy for Washington families grants for public and private electric  
37 utilities to provide one-time bill credits for low-income and  
38 moderate-income residential electricity customers to help with the  
39 clean energy transition in the amount of \$200 per household. Low and

1 moderate-income is defined as less than 150 percent of area median  
2 income. Utilities must prioritize customers in vulnerable populations  
3 in overburdened communities as defined under RCW 70A.02.010, such as  
4 those that have participated in the low-income home energy assistance  
5 program, utility payment plans, or ratepayer-funded assistance  
6 programs. Utilities must first prioritize bill credits for customers  
7 at or below 80 percent area median income and if funds remain, may  
8 expand bill credits for customers up to 150 percent of area median  
9 income. Utilities may qualify customers through self-attestation.  
10 Utilities may, but are not required to, work with community action  
11 agencies to administer these funds. Each utility shall disburse funds  
12 directly to customer accounts and adhere to program communications  
13 guidelines provided by the department. Utilities may use up to five  
14 percent of their grant funds for administrative costs associated with  
15 the disbursement of funds provided in this subsection.

16 (b) Of the amount provided in (a) of this subsection, \$75,000,000  
17 shall be disbursed by the department to each utility on October 15,  
18 2024.

19 (c) Of the amount provided in (a) of this subsection, the  
20 remaining \$75,000,000 in funding must be disbursed on February 15,  
21 2025. If Initiative Measure No. 2117 is approved in the 2024 general  
22 election, this subsection (c) is null and void upon the effective  
23 date of the measure.

24 (30) \$350,000 of the climate commitment account—state  
25 appropriation is provided solely for the authority to contract with  
26 Tacoma power, to conduct a feasibility study, including scoping  
27 project costs, on pumped storage at Tacoma power's Mossyrock dam. The  
28 contract is exempt from the competitive procurement requirements in  
29 chapter 39.26 RCW. Funds provided in this subsection may not be  
30 expended or obligated prior to January 1, 2025. If Initiative Measure  
31 No. 2117 is approved in the general election, this subsection is null  
32 and void upon the effective date of the measure.

33 (31) \$6,000,000 of the climate commitment account—state  
34 appropriation is provided solely for the department to provide air  
35 quality mitigation equipment to residential, recreational, or  
36 educational facilities in King county that will measurably improve  
37 air quality including, but not limited to, the provision of high  
38 particulate air purifiers designed to mitigate or eliminate the  
39 ultrafine particles or other aviation-related air pollution. Funds  
40 provided in this subsection may not be expended or obligated prior to

1 January 1, 2025. If Initiative Measure No. 2117 is approved in the  
2 general election, this subsection is null and void upon the effective  
3 date of the measure.

4 (32) (a) \$600,000 of the climate commitment account—state  
5 appropriation is provided solely for the department to administer a  
6 grant program for cities and counties to establish permitting  
7 processes that rely on the online automated permit processing  
8 software developed by the national renewable energy laboratory and  
9 that applies to any combination of the following permitting: Solar,  
10 energy storage, electric vehicle charging infrastructure, or other  
11 similar clean energy applications included within the suite of  
12 capabilities of the online automated permit processing software. To  
13 be eligible for grant funding under this subsection, a city or county  
14 is only required to submit a notice of their intent to participate in  
15 the program.

16 (b) The department must award grants of no less than \$20,000 to  
17 each city or county that provides notice by December 1, 2024.

18 (c) In the event that more than a total of 30 cities and counties  
19 notify the department of their intent to participate in the program,  
20 the department must prioritize jurisdictions based on:

21 (i) The timeline on which the jurisdiction is willing to commit  
22 to transitioning to the online automated permit processing software;  
23 and

24 (ii) The total number of covered permits expected to be issued by  
25 the jurisdiction, based on recent historical permit data submitted to  
26 the department by the city or county.

27 (d) In the event that fewer than 30 cities and counties notify  
28 the department of their intent to participate in the program, the  
29 department may allocate a greater amount of financial assistance than  
30 a standard minimum grant of \$20,000 to jurisdictions that expect to  
31 experience comparatively high costs to transition to the online  
32 automated permit processing software.

33 (e) The department may use up to five percent of the amount  
34 provided in this subsection for administrative costs.

35 (f) Funds provided in this subsection may not be expended or  
36 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is  
37 approved in the general election, this subsection is null and void  
38 upon the effective date of the measure.

39 (33) \$1,000,000 of the general fund—state appropriation for  
40 fiscal year 2025 is provided solely for a grant to a nonprofit social

1 service organization located in King county's Rainier Valley  
2 neighborhood with an innovative learning center. Funding must be used  
3 to support an electrification preapprenticeship program for formerly  
4 incarcerated individuals and community members who are low income or  
5 homeless that offers hands-on technical training targeting clean  
6 energy methods that will align the participant's qualifications with  
7 solar technician apprenticeships and employment opportunities.

8 (34) \$250,000 of the climate commitment account—state  
9 appropriation is provided solely for the department to contract with  
10 a nonprofit entity that represents the maritime industry to develop  
11 and publish a strategic framework regarding the production, supply,  
12 and use of sustainable maritime fuels and deployment of low and zero-  
13 emissions vessel technologies in Washington. Funding under this  
14 subsection may be used for activities including, but not limited to,  
15 convening stakeholders and building organizational capacity.  
16 Stakeholder engagement pursuant to this subsection shall include, at  
17 a minimum, engagement with federal and state agencies, ports,  
18 industry, labor, research institutions, nongovernmental  
19 organizations, and relevant federally recognized tribes. The  
20 department shall submit a copy of the strategic framework and  
21 findings to the legislature and the governor by June 30, 2025. Funds  
22 provided in this subsection may not be expended or obligated prior to  
23 January 1, 2025. If Initiative Measure No. 2117 is approved in the  
24 general election, this subsection is null and void upon the effective  
25 date of the measure.

26 (35) \$272,000 of the climate commitment account—state  
27 appropriation for fiscal year 2025 is provided solely for  
28 implementation of Engrossed Substitute House Bill No. 2131 (thermal  
29 energy networks). If the bill is not enacted by June 30, 2024, the  
30 amount provided in this subsection shall lapse. If Initiative Measure  
31 No. 2117 is approved at the 2024 general election, upon the effective  
32 date of the measure, funds from the consolidated climate account may  
33 not be used for the purposes in this subsection.

34 (36) \$6,439,000 of the general fund—state appropriation for  
35 fiscal year 2025 is provided solely for implementation of Engrossed  
36 Second Substitute House Bill No. 1899 (wildfire reconstruction). Of  
37 the amount provided in this subsection, \$6,000,000 is provided solely  
38 for grants. If the bill is not enacted by June 30, 2024, the amount  
39 provided in this subsection shall lapse.

1       **Sec. 131.** 2023 c 475 s 133 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF COMMERCE—PROGRAM SUPPORT**

4	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$26,300,000</del> ))
5		<u>\$25,088,000</u>
6	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$18,107,000</del> ))
7		<u>\$24,217,000</u>
8	General Fund—Federal Appropriation . . . . .	(( <del>\$7,822,000</del> ))
9		<u>\$7,901,000</u>
10	General Fund—Private/Local Appropriation . . . . .	(( <del>\$2,055,000</del> ))
11		<u>\$2,077,000</u>
12	Dedicated Cannabis Account—State Appropriation	
13	(FY 2024) . . . . .	\$5,000
14	Dedicated Cannabis Account—State Appropriation	
15	(FY 2025) . . . . .	\$7,000
16	Affordable Housing for All Account—State	
17	Appropriation . . . . .	(( <del>\$184,000</del> ))
18		<u>\$188,000</u>
19	Building Code Council Account—State Appropriation . . . . .	\$4,000
20	<u>Climate Commitment Account—State Appropriation . . . . .</u>	<u>\$253,000</u>
21	Community and Economic Development Fee Account—State	
22	Appropriation . . . . .	(( <del>\$241,000</del> ))
23		<u>\$246,000</u>
24	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
25	<u>    Appropriation . . . . .</u>	<u>\$1,050,000</u>
26	Economic Development Strategic Reserve Account—State	
27	Appropriation . . . . .	(( <del>\$47,000</del> ))
28		<u>\$48,000</u>
29	Energy Efficiency Account—State Appropriation . . . . .	\$20,000
30	Financial Fraud and Identity Theft Crimes	
31	Investigation and Prosecution Account—State	
32	Appropriation . . . . .	\$47,000
33	Growth Management Planning and Environmental Review	
34	Fund—State Appropriation . . . . .	\$147,000
35	Home Security Fund Account—State Appropriation . . . . .	(( <del>\$1,401,000</del> ))
36		<u>\$1,418,000</u>
37	Lead Paint Account—State Appropriation . . . . .	\$29,000
38	Liquor Excise Tax Account—State Appropriation . . . . .	(( <del>\$398,000</del> ))
39		<u>\$399,000</u>

1	Liquor Revolving Account—State Appropriation. . . . .	\$17,000
2	Low-Income Weatherization and Structural	
3	Rehabilitation Assistance Account—State	
4	Appropriation. . . . .	\$10,000
5	Public Facilities Construction Loan Revolving	
6	Account—State Appropriation. . . . .	<del>(\$320,000)</del>
7		<u>\$323,000</u>
8	Public Works Assistance Account—State Appropriation. .	<del>(\$2,005,000)</del>
9		<u>\$2,020,000</u>
10	Washington Housing Trust Account—State Appropriation.	<del>(\$1,141,000)</del>
11		<u>\$1,159,000</u>
12	TOTAL APPROPRIATION. . . . .	<del>(\$60,307,000)</del>
13		<u>\$66,673,000</u>

14       The appropriations in this section are subject to the following  
15 conditions and limitations:

16       (1) \$500,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$500,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for grants and associated  
19 technical assistance and administrative costs to foster collaborative  
20 partnerships that expand child care capacity in communities. Eligible  
21 applicants include nonprofit organizations, school districts,  
22 educational service districts, and local governments. These funds may  
23 be expended only after the approval of the director of the department  
24 of commerce and must be used to support planning and activities that  
25 help communities address the shortage of child care, prioritizing  
26 partnerships serving in whole or in part areas identified as child  
27 care access deserts. The department must submit a report to the  
28 legislature on the use of funds by June 30, 2025. The report shall  
29 include, but is not limited to:

30       (a) The number and location of organizations, school districts,  
31 educational service districts, and local governments receiving  
32 grants;

33       (b) The number of grants issued and their size; and

34       (c) Any information from grantee organizations on outcomes.

35       (2) \$150,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$150,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for a grant to a nonprofit  
38 organization located in the city of Vancouver that is the lead  
39 organization in a collaborative partnership to expand child care

1 capacity in southwest Washington, for activities that will increase  
2 access to affordable, high-quality child care and help meet community  
3 needs.

4 (3) \$50,000 of the general fund—state appropriation for fiscal  
5 year 2024 is provided solely for the work group created in section  
6 916 of this act to examine fire service delivery.

7 (4) (a) \$30,000 of the general fund—state appropriation for fiscal  
8 year 2024 is provided solely for the department to produce a study of  
9 the retirement preparedness of Washington residents and the  
10 feasibility of establishing a portable individual retirement account  
11 savings program with automatic enrollment (auto-IRA) for private  
12 sector workers who do not have workplace retirement benefits. To  
13 conduct the study, the department shall enter into an agreement with  
14 a nonprofit, nonpartisan think tank and research center based in  
15 Washington, D.C. that is unaffiliated with any institution of higher  
16 education and with a mission to generate a foundation of facts that  
17 enriches the public dialog and supports sound decision making. This  
18 research center will be responsible for the production of the study  
19 to the department. The center shall not be reimbursed for costs nor  
20 shall it receive or retain any of the funds. With the advice and  
21 consent of the department, the center may select a research  
22 institution, entity, or individual located in Washington state with  
23 expertise and proficiency in demographic analysis, retirement  
24 systems, or retirement planning to collaborate with on this study.  
25 The appropriation may be used by the department to enter into a  
26 contract with this partner entity for the partner entity's  
27 contributions to the study. Any funds not provided to the partner  
28 entity or otherwise unused shall be returned.

29 (b) The study must analyze current state and federal programs and  
30 recent state and federal statutory and rule changes that encourage  
31 citizens to save for retirement by participating in retirement  
32 savings plans, including plans pursuant to sections 401(k), 403(b),  
33 408, 408(a), 408(k), 408(p), and 457(b) of the internal revenue code.  
34 The scope of the analysis must include:

35 (i) An examination of potential retirement savings options for  
36 self-employed individuals, part-time employees, and full-time  
37 employees whose employers do not offer a retirement savings plan;

38 (ii) Estimates of the impact on the state budget from shortfalls  
39 in retirement savings or income, including on public budgets from

1 taxpayer-financed elderly assistance programs and a loss of economic  
2 activity by seniors;

3 (iii) The level of interest by private sector Washington  
4 employers in participating in an auto-IRA program;

5 (iv) A determination of how prepared financial institutions will  
6 be to offer these plans in compliance with federal requirements on  
7 all new retirement plans going into effect in 2025;

8 (v) Findings that clarify the gaps in retirement savings services  
9 currently offered by financial institutions;

10 (vi) An examination of the impact of retirement savings on income  
11 and wealth inequality;

12 (vii) An estimate of the costs to start up an auto-IRA program,  
13 an estimate of the time for the program to reach self-sufficiency,  
14 and potential funding options;

15 (viii) The experience of other states that have implemented or  
16 are implementing a similar auto-IRA program for employers and  
17 employees, as well as program impacts on the market for retirement  
18 plan products and services;

19 (ix) An evaluation of the feasibility and benefits of interstate  
20 partnerships and cooperative agreements with similar auto-IRA  
21 programs established in other jurisdictions, including contracting  
22 with another state to use that state's auto-IRA program, partnering  
23 with one or more states to create a joint auto-IRA program, or  
24 forming a consortium with one or more other states in which certain  
25 aspects of each state's auto-IRA program are combined for  
26 administrative convenience and efficiency;

27 (x) An assessment of potential changes in enrollment in a joint  
28 auto-IRA program if potential participants are concurrently enrolled  
29 in the federal "saver's credit" program;

30 (xi) An assessment of how a range of individuals or communities  
31 view wealth, as well as ways to accumulate assets;

32 (xii) The appropriate state agency and potential structure for  
33 implementing an auto-IRA program; and

34 (xiii) Recommendations for statutory changes or appropriations  
35 for establishing an auto-IRA program.

36 (c) By December 15, 2023, the department must submit a report to  
37 the appropriate committees of the legislature in compliance with RCW  
38 43.01.036 on the study findings.

39 (5) \$750,000 of the coronavirus state fiscal recovery fund—  
40 federal appropriation is provided solely for a nonprofit, tax-exempt

1 charitable organization comprised of a coalition of over 90 nonprofit  
2 and business leaders located in King county working to include black,  
3 indigenous, and people of color in the region's COVID-19 pandemic  
4 recovery.

5 (6) \$253,000 of the climate commitment account—state  
6 appropriation is provided solely for the department to incorporate  
7 equity and environmental justice into agency grant programs with the  
8 goal of reducing programmatic barriers to vulnerable populations in  
9 overburdened communities in accessing department funds. The  
10 department shall prioritize grant programs receiving funds from the  
11 accounts established under RCW 70A.65.240, 70A.65.250, 70A.65.260,  
12 70A.65.270, and 70A.65.280. If Initiative Measure No. 2117 is  
13 approved in the 2024 general election, upon the effective date of the  
14 measure, funds from the consolidated climate account may not be used  
15 for the purposes in this subsection.

16 (7) \$325,000 of the general fund—state appropriation for fiscal  
17 year 2025 is provided solely for the department to contract for and  
18 implement a pilot program for onsite or near-site child care  
19 facilities to serve children of construction workers. The pilot  
20 program must be administered as a competitive grant program and  
21 include at least one pilot site near a long-term construction  
22 project, onsite at construction companies, or onsite at places of  
23 apprenticeship training or worker dispatch. Eligible grant applicants  
24 for the program may include nonprofit organizations or employers in  
25 partnership with nonprofit organizations. To qualify for a grant, the  
26 applicant must be in partnership with one organization representing  
27 child care labor, and one organization representing construction  
28 labor or a registered apprenticeship program. Preference will be  
29 given to proposals that demonstrate commitment to providing  
30 nonstandard hours of care. Of the amounts provided in this  
31 subsection:

32 (a) \$300,000 of the general fund—state appropriation for fiscal  
33 year 2025 is for grants for the creation and implementation of the  
34 pilot site or sites. Grant funding may be used to acquire, renovate,  
35 or construct a child care facility, as well as for administrative  
36 start-up costs, licensing costs, reporting to the department, and  
37 creating a sustainability plan.

38 (b) (i) \$25,000 of the general fund—state appropriation for fiscal  
39 year 2025 is provided solely for the department to contract with a

1 nonprofit organization to provide technical assistance to grant  
2 awardees and for status reports to the department. The nonprofit  
3 organization must be headquartered in Tukwila and provide grassroots  
4 professional development opportunities to early care and education  
5 professionals throughout Washington state.

6 (ii) The department must submit a report on the results of the  
7 pilot program to the legislature and the office of the governor by  
8 June 30, 2025.

9 (8) (a) \$600,000 of the general fund—state appropriation for  
10 fiscal year 2025 is provided solely for the department to convene a  
11 work group to examine allowable expenses in human service provider  
12 contracts in Washington state's local and state contracting  
13 processes. The work group must:

14 (i) Assess if existing contracting structures at the state and  
15 local levels for human service providers are adequate for sustaining  
16 the human services sector;

17 (ii) Assess the viability of a lowest responsible bidder  
18 contracting structure for human service providers contracts at the  
19 state and local levels;

20 (iii) Facilitate discussion amongst interested parties; and

21 (iv) Develop recommendations for necessary changes in the law or  
22 rule.

23 (b) The department must, in consultation with the department of  
24 enterprise services, appoint a minimum of 12 members to the work  
25 group representing different stakeholder groups including, but not  
26 limited to:

27 (i) Organizations whose mission includes serving Black,  
28 indigenous, and communities of color;

29 (ii) State government agencies that manage human service  
30 contracts;

31 (iii) Associations representing human service provider  
32 organizations; and

33 (iv) Associations of city or county governments.

34 (c) The department must convene the first meeting of the work  
35 group by October 1, 2024. Members are not entitled to be reimbursed  
36 for travel expenses if they are elected officials or are  
37 participating on behalf of an employer, governmental entity, or other  
38 organization. Any reimbursement for travel expenses for other  
39 nonlegislative members is subject to chapter 43.03 RCW, and may  
40 include stipends to individuals as provided in RCW 43.03.220.

1 (d) The department must submit a final report to the governor and  
2 appropriate committees of the legislature by June 30, 2025. The final  
3 report must include:

4 (i) An evaluation of whether existing funding structures at the  
5 state and local levels for human service provider contracts are  
6 creating hardship for human service providers; and

7 (ii) Recommendations for necessary changes in law or rule to  
8 address structural hardships in human services contracting.

9 **Sec. 132.** 2023 c 475 s 134 (uncodified) is amended to read as  
10 follows:

11 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

12	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$973,000</del> ))
13		<u>\$1,155,000</u>
14	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$1,040,000</del> ))
15		<u>\$1,028,000</u>
16	Lottery Administrative Account—State Appropriation . . . . .	\$50,000
17	TOTAL APPROPRIATION . . . . .	(( <del>\$2,063,000</del> ))
18		<u>\$2,233,000</u>

19 **Sec. 133.** 2023 c 475 s 135 (uncodified) is amended to read as  
20 follows:

21 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

22	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$19,943,000</del> ))
23		<u>\$20,385,000</u>
24	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$21,286,000</del> ))
25		<u>\$27,572,000</u>
26	General Fund—Federal Appropriation . . . . .	(( <del>\$38,384,000</del> ))
27		<u>\$38,436,000</u>
28	General Fund—Private/Local Appropriation . . . . .	(( <del>\$1,499,000</del> ))
29		<u>\$3,943,000</u>
30	Climate Investment Account—State Appropriation . . . . .	(( <del>\$909,000</del> ))
31		<u>\$811,000</u>
32	Climate Commitment Account—State Appropriation . . . . .	(( <del>\$4,485,000</del> ))
33		<u>\$6,485,000</u>
34	Coronavirus State Fiscal Recovery Fund—Federal	
35	Appropriation . . . . .	\$656,000
36	( <del>(Economic Development Strategic Reserve</del>	
37	<del>Account—State Appropriation . . . . .</del>	<del>\$68,000))</del>

1 Personnel Service Account—State Appropriation. . . . (~~(\$26,815,000)~~)  
 2 \$27,516,000  
 3 Higher Education Personnel Services Account—State  
 4 Appropriation. . . . . \$1,497,000  
 5 Statewide 988 Behavioral Health Crisis Response Line  
 6 Account—State Appropriation. . . . . \$300,000  
 7 Statewide Information Technology System Development  
 8 Revolving Account—State Appropriation. . . . . (~~(\$105,745,000)~~)  
 9 \$200,453,000  
 10 Office of Financial Management Central Service  
 11 Account—State Appropriation. . . . . (~~(\$30,929,000)~~)  
 12 \$33,084,000  
 13 (~~(Performance Audits of Government Account—~~  
 14 ~~State Appropriation. . . . . \$108,000~~)  
 15 ~~Workforce Education Investment Account—State~~  
 16 ~~Appropriation. . . . . \$100,000)~~)  
 17 TOTAL APPROPRIATION. . . . . (~~(\$252,724,000)~~)  
 18 \$361,138,000

19 The appropriations in this section are subject to the following  
 20 conditions and limitations:

21 (1) (a) The student achievement council and all institutions of  
 22 higher education as defined in RCW 28B.92.030 and eligible for state  
 23 financial aid programs under chapters 28B.92 and 28B.118 RCW shall  
 24 ensure that data needed to analyze and evaluate the effectiveness of  
 25 state financial aid programs are promptly transmitted to the  
 26 education data center so that it is available and easily accessible.  
 27 The data to be reported must include but not be limited to:

28 (i) The number of Washington college grant and college bound  
 29 recipients;

30 (ii) Persistence and completion rates of Washington college grant  
 31 recipients and college bound recipients, disaggregated by institution  
 32 of higher education;

33 (iii) Washington college grant recipients grade point averages;  
 34 and

35 (iv) Washington college grant and college bound scholarship  
 36 program costs.

37 (b) The student achievement council shall submit student unit  
 38 record data for state financial aid program applicants and recipients  
 39 to the education data center.

1           (2) (~~(\$100,000 of the workforce education investment account—~~  
2 ~~state appropriation is provided solely to the office of financial~~  
3 ~~management to implement career connected learning.~~

4           ~~(3))~~ (a) (~~(\$105,607,000)~~) \$200,312,000 of the information  
5 technology system development revolving account—state appropriation  
6 is provided solely for the one Washington enterprise resource  
7 planning statewide program phase 1A (agency financial reporting  
8 system replacement) and is subject to the conditions, limitations,  
9 and review requirements of section 701 of this act.

10           (b) Of the amount provided in this subsection:

11           (i) (~~(\$41,000,000)~~) \$64,780,000 of the information technology  
12 system development revolving account—state appropriation is provided  
13 solely for a technology pool (~~(in fiscal year 2024)~~) to pay for phase  
14 1A (agency financial reporting system replacement—core financials)  
15 state agency costs due to legacy system remediation work associated  
16 with impacted financial systems and interfaces. The office of  
17 financial management must manage the pool, authorize funds, track  
18 costs by agency by fiscal month, and report after each fiscal month  
19 close on the agency spending to the consolidated technology services  
20 agency so that the spending is included in the statewide dashboard  
21 actual spending;

22           (ii) \$5,650,000 of the information technology system development  
23 revolving account—state appropriation is provided solely for  
24 organizational change management;

25           (iii) \$690,000 of the information technology system development  
26 revolving account—state appropriation is provided solely for an  
27 interagency agreement in fiscal year 2024 with consolidated  
28 technology services for one dedicated information technology  
29 consultant and two dedicated system architect staff to be contracted  
30 from the office of the chief information officer. These staff will  
31 work with state agencies to ensure preparation and timely  
32 decommission of information technology systems that will no longer be  
33 necessary post implementation of phase 1A (agency financial reporting  
34 system replacement—core financials); and

35           (iv) \$1,854,000 of the information technology system development  
36 revolving account—state appropriation is provided solely for  
37 dedicated back office administrative support in fiscal year 2024.  
38 This includes resources for human resource staff, contract staff,  
39 information technology staff, and fiscal staff.

1 (c) The one Washington team must include at least the chair and  
2 ranking member of the technology committees and fiscal committees of  
3 the senate and house of representatives in system demonstrations of  
4 at least these key deliverables:

5 (i) Demonstration of integration build, which must be completed  
6 by July 31, 2023; and

7 (ii) Demonstration of workday tenant, which must be completed by  
8 November 30, 2023.

9 (d) The one Washington solution and team must use an agile  
10 development model holding live demonstrations of functioning  
11 software, developed using incremental user research, held at the end  
12 of two-week sprints.

13 (e) The one Washington solution must be capable of being  
14 continually updated, as necessary.

15 (f) Beginning July 1, 2023, the office of financial management  
16 shall provide written quarterly reports, within 30 calendar days of  
17 the end of each fiscal quarter, to legislative fiscal committees and  
18 the legislative evaluation and accountability program committee to  
19 include how funding was spent compared to the budget spending plan  
20 for the prior quarter by fiscal month and what the ensuing quarter  
21 budget will be by fiscal month. All reporting must be separated by  
22 phase of one Washington subprojects. The written report must also  
23 include:

24 (i) A list of quantifiable deliverables accomplished and amount  
25 spent associated with each deliverable, by fiscal month;

26 (ii) A report on the contract full-time equivalent charged  
27 compared to the budget spending plan by month for each contracted  
28 vendor, to include interagency agreements with other state agencies,  
29 and what the ensuing contract equivalent budget spending plan assumes  
30 by fiscal month;

31 (iii) A report identifying each state agency that applied for and  
32 received technology pool resources, the staffing equivalent used, and  
33 the cost by fiscal month by agency compared to the budget spending  
34 plan by fiscal month;

35 (iv) A report on budget spending plan by fiscal month by phase  
36 compared to actual spending by fiscal month, and the projected  
37 spending plan by fiscal month for the ensuing quarter; and

38 (v) A report on current financial office performance metrics that  
39 at least 10 state agencies use, to include the monthly performance  
40 data, that began July 1, 2021.

1 (g) Prior to the expenditure of the amounts provided in this  
2 subsection, the director of the office of financial management must  
3 review and approve the spending in writing.

4 (h) The legislature intends to provide additional funding for  
5 fiscal year 2025 costs for phase 1A (agency financial reporting  
6 system replacement) to be completed, which is scheduled to be done by  
7 June 30, 2025.

8 ~~((4))~~ (3) \$250,000 of the office of financial management  
9 central services account—state appropriation is provided solely for a  
10 dedicated information technology budget staff for the work associated  
11 with statewide information technology projects that at least are  
12 subject to the conditions, limitations, and review requirements of  
13 section 701 of this act and are under the oversight of the office of  
14 the chief information officer. The staff will be responsible for  
15 providing a monthly financial report after each fiscal month close to  
16 fiscal staff of the senate ways and means and house appropriations  
17 committees to reflect at least:

18 (a) Fund balance of the information technology pool account after  
19 each fiscal month close;

20 (b) Amount by information technology project, differentiated if  
21 in the technology pool or the agency budget, of what funding has been  
22 approved to date and for the last fiscal month;

23 (c) Amount by agency of what funding has been approved to date  
24 and for the last fiscal month;

25 (d) Total amount approved to date, differentiated if in the  
26 technology pool or the agency budget, and for the last fiscal month;

27 (e) A projection for the information technology pool account by  
28 fiscal month through the 2023-2025 fiscal biennium close, and a  
29 calculation spent to date as a percentage of the total appropriation;

30 (f) A projection of each information technology project spending  
31 compared to budget spending plan by fiscal month through the  
32 2023-2025 fiscal biennium, and a calculation of amount spent to date  
33 as a percentage of total project cost; and

34 (g) A list of agencies and projects that have not yet applied for  
35 nor been approved for funding by the office of financial management.

36 ~~((5))~~ (4) \$250,000 of the general fund—state appropriation for  
37 fiscal year 2024 and \$250,000 of the general fund—state appropriation  
38 for fiscal year 2025 are provided solely for implementation of  
39 chapter 245, Laws of 2022 (state boards, etc./stipends).

1        ~~((6))~~ ~~(\$137,000))~~ (5) \$39,000 of the climate investment account—  
2 state appropriation is provided solely for the office of financial  
3 management to complete an analysis of laws regulating greenhouse gas  
4 emissions as required by RCW 70A.65.200(10).

5        ~~((7))~~ (6) \$3,060,000 of the general fund—federal appropriation  
6 and \$4,485,000 of the climate commitment account—state appropriation  
7 are provided solely for implementation of Second Substitute House  
8 Bill No. 1176 (climate-ready communities). ~~((If the bill is not  
9 enacted by June 30, 2023, the amounts provided in this subsection  
10 shall lapse.))~~ A minimum of 60 percent of climate service corps  
11 positions created pursuant to the bill shall be provided to members  
12 of vulnerable populations in overburdened communities as defined in  
13 RCW 70A.65.010, the climate commitment act.

14        ~~((8))~~ (7) \$366,000 of the office of financial management  
15 central services account—state appropriation is provided solely for  
16 implementation of Engrossed Substitute Senate Bill No. 5512 (higher  
17 ed. financial reports). ~~((If the bill is not enacted by June 30,  
18 2023, the amount provided in this subsection shall lapse.~~

19        ~~(9))~~ (8) Within existing resources, the labor relations section  
20 shall produce a report annually on workforce data and trends for the  
21 previous fiscal year. At a minimum, the report must include a  
22 workforce profile; information on employee compensation, including  
23 salaries and cost of overtime; and information on retention,  
24 including average length of service and workforce turnover.

25        ~~((10))~~ (9) \$298,000 of the general fund—state appropriation for  
26 fiscal year 2024 is provided solely for the office of financial  
27 management to convene a task force created in section 913 of this act  
28 to identify, plan, and make recommendations on the conversion of the  
29 Naselle youth camp property and facilities to an alternate use. Staff  
30 support for the task force must be provided by the office of  
31 financial management.

32        ~~((11))~~ (10) Within existing resources, the office of financial  
33 management shall convene a work group with the goal to improve the  
34 state salary survey and provide employees with a voice in the  
35 process. The work group shall consist of five employees from the  
36 office of financial management, five representatives from employee  
37 labor organizations to act as a coalition on behalf of all labor  
38 organizations representing state employees, and one chairperson  
39 appointed by the director of the office of financial management, to

1 share information and identify concerns with the state salary survey  
2 and benchmark job descriptions. By December 31, 2023, the work group  
3 shall provide a report of identified concerns to the fiscal and state  
4 government committees of the legislature and the director of the  
5 office of financial management.

6 ~~((12))~~ (11)(a) \$410,000 of the general fund—state appropriation  
7 for fiscal year 2024 and \$615,000 of the general fund—state  
8 appropriation for fiscal year 2025 are provided solely for the office  
9 to establish a difficult to discharge task force to oversee a pilot  
10 program and make recommendations about how to address challenges  
11 faced with discharging patients from acute care settings and  
12 postacute care capacity by July 1, 2023.

13 (b) The task force shall consist of six members, one from each of  
14 the following:

- 15 (i) The governor's office;
- 16 (ii) The health care authority;
- 17 (iii) The department of social and health services;
- 18 (iv) The Washington state hospital association;
- 19 (v) Harborview medical center; and
- 20 (vi) Postacute care provider organizations.

21 (c) In consultation with stakeholder groups, the governor's  
22 office will identify task force members.

23 (d) The task force shall provide recommendations to the governor  
24 and appropriate committees of the legislature on topics including,  
25 but not limited to:

- 26 (i) Pilot program implementation and evaluation, and  
27 recommendations for statewide implementation;
- 28 (ii) Available funding mechanisms;
- 29 (iii) Postacute care and administrative day rates;
- 30 (iv) Managed care contracting; and
- 31 (v) Legal, regulatory, and administrative barriers to discharge.

32 (e) The task force shall consult with stakeholders with relevant  
33 expertise to inform recommendations, including the health care  
34 authority, the department of social and health services, hospitals,  
35 postacute care providers, and medicaid managed care organizations.

36 (f) The task force may assemble ad hoc subgroups of stakeholders  
37 as necessary to complete its work.

38 (g) The task force and its operations, including any associated  
39 ad hoc subgroups, shall be organized and facilitated by the  
40 University of Washington through October 31, 2023. Beginning November

1 1, 2023, the office shall identify a contractor to undertake the  
2 following responsibilities, with oversight from the task force:

3 (i) Organization and facilitation of the task force, including  
4 any associated subgroups;

5 (ii) Management of task force process to ensure deliverables,  
6 including report writing;

7 (iii) Oversight of the launch of a ~~((five-site,))~~ two-year pilot  
8 project based on a model created by Harborview medical center by  
9 November 1, 2023; and

10 (iv) Coordination of pilot implementation, associated reports,  
11 and deliverables.

12 (h) The task force shall provide recommendations to the governor  
13 and appropriate committees of the legislature outlining its initial  
14 recommendations by November 1, 2023. A report outlining interim  
15 recommendations and findings shall be provided by July 1, 2024, and a  
16 final report shall be provided by July 1, 2025.

17 ~~((13))~~ (12) \$277,000 of the office of financial management  
18 central services account—state appropriation is provided solely for  
19 implementation of House Bill No. 1679 (student homelessness group).  
20 ~~((If the bill is not enacted by June 30, 2023, the amount provided in  
21 this subsection shall lapse.~~

22 ~~(14))~~ (13) \$772,000 of the climate investment account—state  
23 appropriation is provided solely for the office to develop a data  
24 portal and other materials and strategies to improve public and  
25 community understanding of expenditures, funding opportunities, and  
26 grants, from climate commitment act accounts. The development of the  
27 data portal must be coordinated with the department of ecology and  
28 the expenditure tracking process described in section 302(13) of this  
29 act. "Climate commitment act accounts" means the carbon emissions  
30 reduction account created in RCW 70A.65.240, the climate commitment  
31 account created in RCW 70A.65.260, the natural climate solutions  
32 account created in RCW 70A.65.270, the climate investment account  
33 created in RCW 70A.65.250, the air quality and health disparities  
34 improvement account created in RCW 70A.65.280, the climate transit  
35 programs account created in RCW 46.68.500, and the climate active  
36 transportation account created in RCW 46.68.490.

37 ~~((15))~~ (14)(a) \$250,000 of the general fund—state appropriation  
38 for fiscal year 2024 and \$250,000 of the general fund—state  
39 appropriation for fiscal year 2025 are provided solely for a joint

1 legislative and executive committee on behavioral health, with  
2 members as provided in this subsection:

3 (i) The president of the senate shall appoint three legislative  
4 members, including a chair of a senate committee that includes  
5 behavioral health within its jurisdiction and a member of the  
6 children and youth behavioral health work group;

7 (ii) The speaker of the house of representatives shall appoint  
8 three legislative members, including a chair of a house committee  
9 that includes behavioral health within its jurisdiction and a member  
10 of the children and youth behavioral health work group;

11 (iii) The governor or his or her designee;

12 (iv) The secretary of the department of social and health  
13 services or his or her designee;

14 (v) The director of the health care authority or his or her  
15 designee;

16 (vi) The insurance commissioner or his or her designee;

17 (vii) The secretary of the department of health or his or her  
18 designee; and

19 (viii) The secretary of the department of children, youth, and  
20 families or his or her designee;

21 (ix) Other agency directors or designees as necessary; ~~((and))~~

22 (x) Two individuals representing the interests of individuals  
23 living with behavioral health conditions; and

24 (xi) The chief executive officer of a Washington nonprofit  
25 corporation wholly controlled by the tribes and urban Indian  
26 organizations in the state, or the commission delegate if applicable,  
27 or his or her designee.

28 (b) (i) The committee must convene by September 1, 2023, and shall  
29 meet at least quarterly. The committee member described in (a) (xi) of  
30 this subsection must be appointed or selected no later than June 1,  
31 2024. Cochairs shall be one legislative member selected by members of  
32 the committee at the first meeting and the representative of the  
33 governor's office. All meetings are open to the public.

34 (ii) The office of financial management shall contract or hire  
35 dedicated staff to facilitate and provide staff support to the  
36 nonlegislative members and for facilitation and project management  
37 support of the committee. Senate committee services and the house of  
38 representatives office of program research shall provide staff  
39 support to the legislative members of the committee. The contractor

1 shall support the work of all members of the committee, legislative  
2 and nonlegislative.

3 (iii) Within existing appropriations, the cost of meetings must  
4 be paid jointly by the senate, house of representatives, and the  
5 office of financial management. Committee expenditures are subject to  
6 approval by the senate facilities and operations committee and the  
7 house of representatives executive rules committee, or their  
8 successor committees. Committee members may be reimbursed for travel  
9 expenses as authorized under RCW 43.03.050 and 43.03.060, and chapter  
10 44.04 RCW as appropriate.

11 (c) The purpose of the committee is to identify key strategic  
12 actions to improve access to behavioral health services, by  
13 conducting at least, but not limited to, the following tasks:

14 (i) Establishing a profile of Washington's current population and  
15 its behavioral health needs and a projection of population growth and  
16 anticipated need through 2028;

17 (ii) Establishing an inventory of existing and anticipated  
18 behavioral health services and supports for adults, children, and  
19 youth, including health care providers and facilities;

20 (iii) Assessing the areas of the current system where additional  
21 support is needed for Washington's current population;

22 (iv) Establishing an anticipated inventory of future services and  
23 supports that will be required to meet the behavioral health needs of  
24 the population in 2028 and beyond with a specific emphasis on  
25 prevention, early intervention, and home or community-based capacity  
26 designed to reduce reliance on emergency, criminal legal, crisis, and  
27 involuntary services;

28 (v) Reviewing the integrated care initiative on access to timely  
29 and appropriate behavioral health services for individuals with acute  
30 behavioral health needs; and

31 (vi) (A) Developing a strategy of actions that the state may take  
32 to prepare for the future demographic trends in the population and  
33 building the necessary capacity to meet these demands, including but  
34 not limited to:

35 (I) Exploring the role that education, housing and homelessness  
36 response systems, the criminal legal system, primary health care, and  
37 insurance systems have in the identification and treatment of  
38 behavioral health issues;

39 (II) Evaluating behavioral health workforce demand and workforce  
40 education, training, and continuing education requirements; and

1 (III) Statutory and regulatory changes to promote the most  
2 efficient use of resources, such as simplifying administrative  
3 procedures, facilitating access to services and supports systems, and  
4 improving transitions between care settings.

5 (B) Strategies must:

6 (I) Be based on explicit and measurable actions;

7 (II) Identify what must be done, by whom, and by when to assure  
8 implementation;

9 (III) Estimate a cost to the party responsible for  
10 implementation;

11 (IV) Recommend specific fiscal strategies that rely predominately  
12 on state and federal funding;

13 (V) Include recommendations for needed and appropriate additional  
14 caseload forecasting for state-funded behavioral health services; and

15 (VI) Incorporate and reconcile, where necessary, recommendations  
16 from past and current behavioral health work groups created by the  
17 legislature and network adequacy standards established by the health  
18 care authority.

19 (d) The committee shall incorporate input from the office of the  
20 insurance commissioner, the caseload forecast council, the health  
21 care authority, and other appropriate entities with specialized  
22 knowledge of the needs and growth trends of the population and people  
23 with behavioral health issues. In the conduct of its business, the  
24 committee shall have access, upon request, to health-related data  
25 available to state agencies by statute, as allowed by state and  
26 federal law. All requested data or other relevant information  
27 maintained by an agency shall be provided in a timely manner.

28 (e) The committee shall submit a sustainable five-year plan to  
29 substantially improve access to behavioral health for all Washington  
30 residents to the governor, the office of financial management, and  
31 the legislature by June 1, 2025.

32 ~~((16))~~ (15) The office of financial management must report to  
33 and coordinate with the department of ecology to track expenditures  
34 from climate commitment act accounts, as defined and described in RCW  
35 70A.65.300 and section 302(13) of this act.

36 ~~((17))~~ (16) \$300,000 of the statewide 988 behavioral health  
37 crisis response and suicide prevention line account—state  
38 appropriation is provided solely for implementation of Engrossed  
39 Second Substitute House Bill No. 1134 (988 system). ~~((If the bill is~~

1 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
2 ~~shall lapse.))~~

3 (17) \$50,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for the purchase and distribution of  
5 accessible technology and devices to support the employment and  
6 reasonable accommodation for state employees with disabilities. The  
7 office may use funds to purchase accessible technology and devices or  
8 the office may provide funds to agencies that employ persons with a  
9 disability to purchase accessibility devices such as screen readers,  
10 large button/print equipment, magnifiers, accessibility software, and  
11 other equipment.

12 (18) \$500,000 of the general fund—state appropriation for fiscal  
13 year 2025 is provided solely for the office of financial management  
14 to provide services and support to the business resource groups  
15 established by executive order 21-01. The office may use the funds  
16 for the business resource groups to provide services including, but  
17 not limited to: American sign language (ASL) and computer aided real-  
18 time transcription (CART) scheduling and services; business resource  
19 group annual events; professional development for leadership  
20 positions; and business resource group operational costs.

21 (19) \$2,000,000 of the climate commitment account—state  
22 appropriation is provided solely for the office to build a grant  
23 writing, tracking, and management database for state acquisition of  
24 federal funds, and to support development of state strategies for  
25 successfully bringing specific types of federal funding to  
26 Washington. If Initiative Measure No. 2117 is approved in the 2024  
27 general election, upon the effective date of the measure, funds from  
28 the consolidated climate account may not be used for the purposes of  
29 this subsection.

30 (20) \$274,000 of the general fund—state appropriation for fiscal  
31 year 2025 is provided solely for the office of financial management  
32 to conduct an analysis of health care services for pregnancy-related  
33 health care, including preconception, prenatal, labor and delivery,  
34 and postpartum care. The analysis should consider access to these  
35 services, cost of services, disparities in access to services,  
36 location of labor and delivery, provider type, and demographics of  
37 patients and providers. The office of financial management will issue  
38 an initial report to the governor and appropriate committees of the

1 legislature, with recommendations for future analyses, by June 30,  
2 2025.

3 (21) \$200,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for the office of financial management  
5 to evaluate the timeline and effectiveness of services supporting  
6 agency requests to downsize, acquire, expand, or relocate state  
7 facilities. The office, in collaboration with the department of  
8 enterprise services, will contract with an independent entity for the  
9 analysis and mapping of service delivery workflow and timeline, with  
10 the goal of identifying gaps and opportunities to improve efficiency  
11 by June 30, 2025. The contract is exempt from the competitive  
12 procurement requirements in chapter 39.26 RCW.

13 (22) \$150,000 of the general fund—state appropriation for fiscal  
14 year 2025 is provided solely for the office to conduct a study  
15 related to the hiring and retention of county-level elections staff,  
16 including staff members of a county auditor's office.

17 (a) The study must include analysis of:

18 (i) The potential effects of the following on the hiring and  
19 retention of county-level elections staff:

20 (A) Implementing ranked-choice voting;

21 (B) Shifting local government elections to even-numbered years;

22 and

23 (C) Negative interactions with voters and other members of the  
24 public, such as experiencing harassment and abuse or receiving  
25 threats;

26 (ii) The demographic information of county-level elections staff;

27 (iii) Job market conditions in Washington for elections staff  
28 recruitment and retention; and

29 (iv) Elections staffing models in other states, including in  
30 states that use ranked-choice voting and states where at least one  
31 election has shifted from an odd-numbered year to an even-numbered  
32 year.

33 (b) The study must also include recommendations for recruiting,  
34 hiring, and retaining county-level elections staff in Washington.

35 (c) A final report must be submitted to the governor and the  
36 appropriate policy and fiscal committees of the legislature by June  
37 30, 2025.

38 (23) (a) \$140,000 of the general fund—state appropriation for  
39 fiscal year 2024 and \$210,000 of the general fund—state appropriation

1 for fiscal year 2025 are provided solely for the office, in  
2 coordination with the department of revenue, to conduct a study of  
3 costs to the state, whether actual spending or foregone revenue  
4 collections, related to nonprofit health care providers, facilities,  
5 and insurers.

6 (b) The study shall quantify the value of state and federal tax  
7 preferences, tax-preferred capital financing such as financing  
8 available through the Washington health care facilities authority,  
9 and other public reimbursement streams available to nonprofit health  
10 care providers, facilities, and insurers outside of payment for  
11 health care claims.

12 (c) The office must submit a report to the governor and the  
13 relevant policy and fiscal committees of the legislature by October  
14 1, 2024.

15 (24) (a) \$350,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$900,000 of the general fund—state appropriation  
17 for fiscal year 2025 are provided solely for the office of financial  
18 management to conduct a study of the future long-term uses of the  
19 Olympic heritage behavioral health campus. The study must consider  
20 data related to forecasted bed need for civil and forensic state  
21 hospital populations and gaps after accounting for current and  
22 planned future statewide capacity. The study must assess the options  
23 for maximizing the facility's ability to receive federal matching  
24 funds for services provided while contributing to the health of the  
25 entire state behavioral health system. The study must examine  
26 community-based behavioral health system trends, including short-term  
27 civil commitment capacity trends and trends in prosecutorial forensic  
28 referrals and how these trends may impact demand for state-operated  
29 services to forensic and civil conversion clients. The study must  
30 include:

31 (i) An analysis on the types of services which could be provided  
32 at the property, including but not limited to:

33 (A) Services for patients that are deemed not guilty by reason of  
34 insanity;

35 (B) Long-term involuntary treatment services for civil conversion  
36 patients;

37 (C) Long-term involuntary treatment services for specialized  
38 populations such as those with developmental disabilities or  
39 dementia;

40 (D) Short-term involuntary treatment services;

1 (E) Other services that will increase the state's ability to  
2 comply with requirements for providing timely admission of competency  
3 restoration patients into treatment beds;

4 (F) Voluntary behavioral health treatment services, including  
5 diversion, prediversion and specialty services for people with co-  
6 occurring conditions including substance use disorders, intellectual  
7 or developmental disabilities, traumatic brain disorders, or  
8 dementia; and

9 (G) Integrated service approaches that address medical, housing,  
10 vocational and other needs of behaviorally disabled individuals with  
11 criminal legal involvement or likelihood of criminal legal  
12 involvement;

13 (ii) Identification and evaluation of strategies to obtain  
14 federal matching funding opportunities, specifically focusing on  
15 innovative medicaid framework adjustments and the consideration of  
16 necessary state plan amendments; and

17 (iii) Consideration of options for providers that can provide the  
18 different services recommended at the facility and an analysis on the  
19 cost differential and potential federal reimbursement for the  
20 different providers, including, but not limited to:

21 (A) The University of Washington;

22 (B) Harborview medical center;

23 (C) Tribal government partners;

24 (D) Providers contracted by the health care authority; and

25 (E) The department of social and health services.

26 (b) The office of financial management shall submit a report with  
27 its findings and recommendations to the governor and the appropriate  
28 committees of the legislature by June 30, 2025.

29 (c) The office of financial management may contract with one or  
30 more third parties and consult with other state entities to conduct  
31 the study. The contract is exempt from the competitive procurement  
32 requirements in chapter 39.26 RCW.

33 (25) (a) \$400,000 of the general fund—state appropriation for  
34 fiscal year 2025 is provided solely for the office to contract with a  
35 consultant to collect, review, and analyze data related to vehicular  
36 pursuits and to compile a report. The report must include  
37 recommendations to the legislature on what data should be collected  
38 by law enforcement agencies throughout the state so that the  
39 legislature and other policymakers have consistent and uniform  
40 information necessary to evaluate policies on vehicular pursuits. The

1 contractor must gather input from individuals and families with lived  
2 experience interacting with law enforcement, including Black,  
3 indigenous, and communities of color, and incorporate this  
4 information into the report and recommendations. The report must:

5 (i) Review available data on vehicular pursuits from those  
6 agencies accredited by the Washington association of sheriffs and  
7 police chiefs, and review a stratified sample of nonaccredited  
8 agencies for as many years as their data have been collected,  
9 including:

10 (A) The date, time, location, maximum speed, and duration of the  
11 incident;

12 (B) The reason for initiating a pursuit;

13 (C) Whether the pursuing officer sought authorization for the  
14 pursuit, or only gave notice of the pursuit, and whether  
15 authorization for the pursuit was granted;

16 (D) Whether a supervisor denied authorization for the pursuit and  
17 the reason for the denial;

18 (E) The number of vehicles and officers involved in the pursuit;

19 (F) The number of law enforcement agencies involved in the  
20 pursuit;

21 (G) Whether pursuit intervention techniques were employed, and if  
22 so, which ones;

23 (H) Whether the pursuit was terminated at any point, and if so,  
24 the reason for termination;

25 (I) The officer's perception of the age, gender, race, ethnicity,  
26 or applicable tribal affiliation of the driver and any passengers of  
27 the motor vehicle being pursued;

28 (J) Whether the pursuit resulted in no action, termination,  
29 apprehension, warning, citation, arrest and grounds for the arrest,  
30 or other action;

31 (K) Whether the pursuit resulted in any property damage, injury,  
32 or death, and to whom and what, including law enforcement, drivers,  
33 passengers, and bystanders;

34 (L) Copies of reports, annual or other frequencies, used for  
35 internal review of pursuit statistics; and

36 (M) Whether the law enforcement agency has a record-keeping  
37 system for pursuits, and if so, what that system is, how long it has  
38 been in place, and whether the system and the data collected has  
39 changed over time;

1 (ii) Provide recommendations on what data elements law  
2 enforcement agencies should collect, in relation to the list  
3 identified in (a)(i) of this subsection, and provide rationale for  
4 the recommendations;

5 (iii) Develop a protocol for data collection by law enforcement  
6 agencies and provide a statement regarding the use of such data and  
7 the purpose for its collection and analysis;

8 (iv) Make the data readily available to the public using standard  
9 open data protocols;

10 (v) Recommend an entity to collect and manage this data on a  
11 statewide basis;

12 (vi) Review existing statewide police data reporting systems,  
13 including:

14 (A) The national incident based reporting system program, which  
15 is for the federal uniform crime reporting program;

16 (B) The Washington technology solutions police traffic collision  
17 reporting system, which is used for both state systems and the  
18 federal fatality analysis reporting system; and

19 (C) The statewide use of force data program established in RCW  
20 10.118.030;

21 (vii) Assess the benefits and drawbacks of each of the existing  
22 systems in (a)(vi) of this subsection as a possible platform for  
23 collecting, reporting, and hosting pursuit open source downloadable  
24 data from agencies, and recommend whether any of these, or another  
25 system, would be most appropriate; and

26 (viii) Recommend any changes in state law to accomplish and  
27 facilitate the collection and analysis of the data, including whether  
28 to align or integrate the data collection with the use of force data  
29 under chapter 10.118 RCW.

30 (b) The report and recommendations are due to the governor and  
31 the appropriate committees of the legislature by June 30, 2025.

32 (26) \$1,969,000 of the general fund—state appropriation for  
33 fiscal year 2025 is provided solely for implementation of Engrossed  
34 Second Substitute House Bill No. 2128 (certificate of need program).  
35 If the bill is not enacted by June 30, 2024, the amount provided in  
36 this subsection shall lapse.

37 (27) \$181,000 of the personnel service account—state  
38 appropriation is provided solely for implementation of Substitute  
39 House Bill No. 2216 (state employee degree reqs.). If the bill is not

1 enacted by June 30, 2024, the amount provided in this subsection  
2 shall lapse.

3 (28) \$1,500,000 of the general fund—state appropriation for  
4 fiscal year 2025 is provided solely for implementation of Second  
5 Substitute House Bill No. 2270 (department of housing). If the bill  
6 is not enacted by June 30, 2024, the amount provided in this  
7 subsection shall lapse.

8 **Sec. 134.** 2023 c 475 s 136 (uncodified) is amended to read as  
9 follows:

10 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

11	Administrative Hearings Revolving Account—State	
12	Appropriation. . . . .	(( <del>\$72,194,000</del> ))
13		<u>\$76,318,000</u>
14	Administrative Hearings Revolving Account—Local	
15	Appropriation. . . . .	\$12,000
16	TOTAL APPROPRIATION. . . . .	(( <del>\$72,206,000</del> ))
17		<u>\$76,330,000</u>

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) \$597,000 of the administrative hearings revolving account—  
21 state appropriation is provided solely for implementation of  
22 Engrossed Second Substitute Senate Bill No. 5080 (cannabis social  
23 equity). ((~~If the bill is not enacted by June 30, 2023, the amount~~  
24 ~~provided in this subsection shall lapse.~~))

25 (2) \$80,000 of the administrative hearings revolving account—  
26 state appropriation is provided solely for implementation of Second  
27 Substitute Senate Bill No. 5225 (working conn. child care). ((~~If the~~  
28 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
29 ~~subsection shall lapse.~~))

30 (3) \$34,000 of the administrative hearings revolving account—  
31 state appropriation is provided solely for implementation of  
32 Engrossed Second Substitute Senate Bill No. 5236 (hospital staffing  
33 standards). ((~~If the bill is not enacted by June 30, 2023, the amount~~  
34 ~~provided in this subsection shall lapse.~~))

35 (4) \$61,000 of the administrative hearings revolving account—  
36 state appropriation is provided solely for implementation of Second  
37 Substitute House Bill No. 1762 (warehouse employees). ((~~If the bill~~

1 ~~is not enacted by June 30, 2023, the amount provided in this~~  
2 ~~subsection shall lapse.))~~

3 (5) \$2,487,000 of the administrative hearings revolving account—  
4 state appropriation is provided solely for implementation of  
5 Engrossed Substitute Senate Bill No. 5272 (speed safety cameras).  
6 ~~((If the bill is not enacted by June 30, 2023, the amount provided in~~  
7 ~~this subsection shall lapse.))~~

8 (6) \$74,000 of the administrative hearings revolving account—  
9 state appropriation is provided solely for implementation of  
10 Engrossed Substitute House Bill No. 1893 (unemp. ins/strikes &  
11 lockouts). If the bill is not enacted by June 30, 2024, the amount  
12 provided in this subsection shall lapse.

13 (7) \$16,000 of the administrative hearings revolving account—  
14 state appropriation is provided solely for implementation of  
15 Substitute House Bill No. 2061 (health employees/overtime). If the  
16 bill is not enacted by June 30, 2024, the amount provided in this  
17 subsection shall lapse.

18 **Sec. 135.** 2023 c 475 s 137 (uncodified) is amended to read as  
19 follows:

20 **FOR THE WASHINGTON STATE LOTTERY**

21 Lottery Administrative Account—State Appropriation. . . . .	<del>(\$32,896,000)</del>
	<u>\$32,933,000</u>
23 TOTAL APPROPRIATION. . . . .	<del>(\$32,896,000)</del>
	<u>\$32,933,000</u>

25 The appropriation in this section is subject to the following  
26 conditions and limitations:

27 (1) No portion of this appropriation may be used for acquisition  
28 of gaming system capabilities that violate state law.

29 (2) Pursuant to RCW 67.70.040, the commission shall take such  
30 action necessary to reduce retail commissions to an average of 5.1  
31 percent of sales.

32 **Sec. 136.** 2023 c 475 s 138 (uncodified) is amended to read as  
33 follows:

34 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

35 General Fund—State Appropriation (FY 2024). . . . .	<del>(\$1,494,000)</del>
	<u>\$1,495,000</u>
37 General Fund—State Appropriation (FY 2025). . . . .	\$1,347,000

1 TOTAL APPROPRIATION. . . . . ((~~\$2,841,000~~))  
2 \$2,842,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) (a) \$125,000 of the general fund—state appropriation for  
6 fiscal year 2024 and \$125,000 of the general fund—state appropriation  
7 for fiscal year 2025 are provided solely for the commission to engage  
8 a contractor to:

9 (i) Conduct a detailed analysis of the opportunity gap for  
10 Hispanic and Latinx students;

11 (ii) Develop recommendations for continuing efforts to close the  
12 educational opportunity gap while meeting the state's academic  
13 achievement indicators as identified in the state's every student  
14 succeeds act consolidated plan; and

15 (iii) Identify performance measures to monitor adequate yearly  
16 progress.

17 (b) The contractor shall submit a study update by December 1,  
18 2024, and submit a final report by June 30, 2025, to the educational  
19 opportunity gap oversight and accountability committee, the governor,  
20 the superintendent of public instruction, the state board of  
21 education, and the education committees of the legislature.

22 (2) \$105,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$105,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for grants to gang youth  
25 intervention specialists for a pilot program within high schools in  
26 Washington. Grants may be provided without using a competitive  
27 selection process.

28 **Sec. 137.** 2023 c 475 s 139 (uncodified) is amended to read as  
29 follows:

30 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

31 General Fund—State Appropriation (FY 2024). . . . . ((~~\$660,000~~))  
32 \$661,000

33 General Fund—State Appropriation (FY 2025). . . . . ((~~\$662,000~~))  
34 \$663,000

35 TOTAL APPROPRIATION. . . . . ((~~\$1,322,000~~))  
36 \$1,324,000

37 The appropriations in this section are subject to the following  
38 conditions and limitations:

1 (1) (a) \$125,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$125,000 of the general fund—state appropriation  
3 for fiscal year 2025 are provided solely for the commission to engage  
4 a contractor to:

5 (i) Conduct a detailed analysis of the opportunity gap for  
6 African American and Black students;

7 (ii) Develop recommendations for continuing efforts to close the  
8 educational opportunity gap while meeting the state's academic  
9 achievement indicators, as identified in the state's every student  
10 succeeds act consolidated plan; and

11 (iii) Identify performance measures to monitor adequate yearly  
12 progress.

13 (b) The contractor shall submit a study update by December 1,  
14 2024, and submit a final report by June 30, 2025, to the educational  
15 opportunity gap oversight and accountability committee, the governor,  
16 the superintendent of public instruction, the state board of  
17 education, and the education committees of the legislature.

18 **Sec. 138.** 2023 c 475 s 140 (uncodified) is amended to read as  
19 follows:

20 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

21	General Fund—State Appropriation (FY 2024) . . . . .	\$387,000
22	Department of Retirement Systems Expense Account—	
23	State Appropriation . . . . .	<del>(\$115,088,000)</del>
24		<u>\$116,511,000</u>
25	TOTAL APPROPRIATION . . . . .	<del>(\$115,475,000)</del>
26		<u>\$116,898,000</u>

27 The appropriation in this section is subject to the following  
28 conditions and limitations:

29 (1) \$34,491,000 of the department of retirement systems expense  
30 account—state appropriation is provided solely for pension system  
31 modernization, and is subject to the conditions, limitations, and  
32 review requirements of section 701 of this act.

33 (2) \$143,000 of the department of retirement systems expense  
34 account—state appropriation is provided solely for implementation of  
35 Substitute House Bill No. 1007 (military service credits). (~~If the~~  
36 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
37 ~~subsection shall lapse.~~)

1 (3) \$1,172,000 of the department of retirement systems expense  
2 account—state appropriation is provided solely for implementation of  
3 Substitute Senate Bill No. 5538 (postretirement nursing). (~~If the~~  
4 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
5 ~~subsection shall lapse.~~)

6 (4) \$1,058,000 of the department of retirement systems expense  
7 account—state appropriation is provided solely for implementation of  
8 Substitute House Bill No. 1056 (postretirement employment). (~~If the~~  
9 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
10 ~~subsection shall lapse.~~)

11 (5) \$199,000 of the department of retirement systems expense  
12 account—state appropriation is provided solely for implementation of  
13 House Bill No. 1055 (public safety telecommunicators). (~~If the bill~~  
14 ~~is not enacted by June 30, 2023, the amount provided in this~~  
15 ~~subsection shall lapse.~~)

16 (6) \$536,000 of the department of retirement systems expense  
17 account—state appropriation is provided solely for implementation of  
18 House Bill No. 1481 (tribal peace officers/LEOFF). (~~If the bill is~~  
19 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
20 ~~shall lapse.~~)

21 (7) \$116,000 of the department of retirement systems expense  
22 account—state appropriation is provided solely for implementation of  
23 House Bill No. 1949 (DSHS competency rest./PSERS). If the bill is not  
24 enacted by June 30, 2024, the amount provided in this subsection  
25 shall lapse.

26 (8) \$16,000 of the department of retirement systems expense  
27 account—state appropriation is provided solely for implementation of  
28 Second Substitute House Bill No. 2014 (definition of a veteran). If  
29 the bill is not enacted by June 30, 2024, the amount provided in this  
30 subsection shall lapse.

31 **Sec. 139.** 2023 c 475 s 141 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF REVENUE**

34	General Fund—State Appropriation (FY 2024) . . . . .	<del>(\$427,926,000)</del>
35		<u>\$358,442,000</u>
36	General Fund—State Appropriation (FY 2025) . . . . .	<del>(\$436,344,000)</del>
37		<u>\$399,467,000</u>
38	Climate Commitment Account—State Appropriation. . . . .	\$895,000

1	Timber Tax Distribution Account—State Appropriation. . . . .	<del>((\\$8,095,000))</del>
2		<u>\$8,104,000</u>
3	Business License Account—State Appropriation. . . . .	<del>((\\$19,774,000))</del>
4		<u>\$19,807,000</u>
5	Waste Reduction, Recycling, and Litter Control	
6	Account—State Appropriation. . . . .	\$183,000
7	Model Toxics Control Operating Account—State	
8	Appropriation. . . . .	\$127,000
9	Financial Services Regulation Account—State	
10	Appropriation. . . . .	\$5,000,000
11	TOTAL APPROPRIATION. . . . .	<del>((\\$898,344,000))</del>
12		<u>\$792,025,000</u>

13       The appropriations in this section are subject to the following  
14 conditions and limitations:

15       (1) \$1,669,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$1,661,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the implementation of  
18 chapter 196, Laws of 2021 (capital gains tax).

19       (2) ~~((\\$251,639,000))~~ \$181,639,000 of the general fund—state  
20 appropriation for fiscal year 2024 and ~~((\\$263,768,000))~~ \$221,768,000  
21 of the general fund—state appropriation for fiscal year 2025 are  
22 provided solely for implementation of chapter 195, Laws of 2021  
23 (working families tax exempt.). Of the total amounts provided in this  
24 subsection:

25       (a) \$16,639,000 of the general fund—state appropriation for  
26 fiscal year 2024 and \$15,768,000 of the general fund—state  
27 appropriation for fiscal year 2025 are provided solely for  
28 administration of the working families tax exemption program; and

29       (b) ~~((\\$235,000,000))~~ \$165,000,000 of the general fund—state  
30 appropriation for fiscal year 2024 and ~~((\\$248,000,000))~~ \$206,000,000  
31 of the general fund—state appropriation for fiscal year 2025 are  
32 provided solely for remittances under the working families tax  
33 exemption program.

34       (3) \$2,408,000 of the general fund—state appropriation for fiscal  
35 year 2024, \$780,000 of the general fund—state appropriation for  
36 fiscal year 2025, and \$895,000 of the climate commitment account—  
37 state appropriation are provided solely for the department to  
38 implement 2023 revenue legislation.

1       (4) \$415,000 of the general fund—state appropriation for fiscal  
2 year 2024, \$1,579,000 of the general fund—state appropriation for  
3 fiscal year 2025, and \$4,000 of the business license account—state  
4 appropriation are provided solely for the department to implement  
5 2024 revenue legislation.

6       (5) \$250,000 of the general fund—state appropriation for fiscal  
7 year 2024 is provided solely for the department to develop an  
8 implementation plan for an online searchable database of all taxes  
9 and tax rates in the state for each taxing district. A report  
10 summarizing options, estimated costs, and timelines to implement each  
11 option must be submitted to the appropriate committees of the  
12 legislature by June 30, 2024. The implementation plan must include an  
13 array of options, including low cost options that may change the  
14 scope of the database. However, each low cost option must still  
15 provide ease of public access to state and local tax information that  
16 is currently difficult for the public to collect and efficiently  
17 navigate.

18       (6)(a) \$200,000 of the general fund—state appropriation for  
19 fiscal year 2025 is provided solely for the department to conduct a  
20 study and provide a report to the legislature on royalty receipts  
21 apportionment for local business taxes throughout the state. The  
22 study must:

23       (i) Examine how gross income derived as royalties from the  
24 granting of intangible rights in RCW 35.102.130 could be apportioned  
25 uniformly by local jurisdictions. The department must consider  
26 apportionment options described in RCW 82.04.462(3)(b) (i) through  
27 (vii) as well as other options; and

28       (ii) Identify issues surrounding the definition of "customer" as  
29 applied to royalties and payments made or received for the use of the  
30 taxpayer's intangible property in RCW 35.102.130, and how it could be  
31 brought into conformity with the definition in RCW  
32 82.04.462(3)(b)(viii) and applied uniformly throughout the state.

33       (b) The study must document and evaluate the approaches to  
34 apportionment of royalties that have been adopted in other states and  
35 examine the administrative feasibility of applying interstate  
36 apportionment methodologies to local business taxes. The department  
37 must submit a report on the study and any findings and  
38 recommendations to the governor and the appropriate policy and fiscal  
39 committees of the legislature by December 31, 2024.

1       ~~((5))~~ (7) \$19,000 of the general fund—state appropriation for  
2 fiscal year 2024 is provided solely for implementation of House Bill  
3 No. 1303 (property tax administration). ~~((If the bill is not enacted~~  
4 ~~by June 30, 2023, the amount provided in this subsection shall lapse.~~

5       ~~(6))~~ (8) \$3,639,000 of the general fund—state appropriation for  
6 fiscal year 2024 and \$3,582,000 of the general fund—state  
7 appropriation for fiscal year 2025 are provided solely for  
8 implementation of Second Substitute House Bill No. 1477 (working  
9 families' tax credit). ~~((If the bill is not enacted by June 30, 2023,~~  
10 ~~the amounts provided in this subsection shall lapse.~~

11       ~~(7))~~ (9) \$48,000 of the general fund—state appropriation for  
12 fiscal year 2024 is provided solely for implementation of Engrossed  
13 Substitute House Bill No. 1175 (petroleum storage tanks). ~~((If the~~  
14 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
15 ~~subsection shall lapse.~~

16       ~~(8))~~ (10) \$31,000 of the general fund—state appropriation for  
17 fiscal year 2024 is provided solely for implementation of Substitute  
18 Senate Bill No. 5565 (tax and revenue laws). ~~((If the bill is not~~  
19 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
20 ~~shall lapse.~~

21       ~~(9))~~ (11)(a) \$150,000 of the general fund—state appropriation  
22 for fiscal year 2024 and \$150,000 of the general fund—state  
23 appropriation for fiscal year 2025 are provided solely for the  
24 department to research and analyze wealth taxes imposed in other  
25 countries and wealth tax legislation recently proposed by other  
26 states and the United States. At a minimum, the department must  
27 examine how existing and proposed wealth taxes are structured,  
28 compliance and administrative challenges of wealth taxes, best  
29 practices in the design and administration of wealth taxes, and  
30 potential data sources to aid the department in estimating the  
31 revenue impacts of future wealth tax proposals for this state or  
32 assisting the department in the administration of a wealth tax. As  
33 part of its examination and analysis, the department must seek to  
34 consult with relevant subject matter experts from within and outside  
35 of the United States.

36       (b) The department may contract with one or more institutions of  
37 higher education as defined in RCW 28B.10.016 for assistance in  
38 carrying out its obligations under this subsection.

1 (c) The department must submit a status report to the appropriate  
2 fiscal committees of the legislature by January 1, 2024, and a final  
3 report to the appropriate fiscal committees of the legislature by  
4 November 1, 2024. The final report must include the department's  
5 findings.

6 ~~((10))~~ (12) \$42,000 of the general fund—state appropriation for  
7 fiscal year 2024 is provided solely for implementation of Substitute  
8 Senate Bill No. 5448 (delivery of alcohol). ~~((If the bill is not  
9 enacted by June 30, 2023, the amount provided in this subsection  
10 shall lapse.))~~

11 (13) \$2,000,000 of the general fund—state appropriation for  
12 fiscal year 2025 is provided solely for the department to conduct  
13 outreach activities for the working families' tax credit established  
14 in RCW 82.08.0206, including but not limited to grants for community-  
15 based organizations to conduct outreach activities, marketing  
16 activities, and establishing a mobile unit.

17 **Sec. 140.** 2023 c 475 s 142 (uncodified) is amended to read as  
18 follows:

19 **FOR THE BOARD OF TAX APPEALS**

20	General Fund—State Appropriation (FY 2024). . . . .	\$2,810,000
21	General Fund—State Appropriation (FY 2025). . . . .	<del>(\$2,808,000)</del>
22		<u>\$2,813,000</u>
23	TOTAL APPROPRIATION. . . . .	<del>(\$5,618,000)</del>
24		<u>\$5,623,000</u>

25 **Sec. 141.** 2023 c 475 s 143 (uncodified) is amended to read as  
26 follows:

27 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

28	General Fund—State Appropriation (FY 2024). . . . .	\$3,837,000
29	General Fund—State Appropriation (FY 2025). . . . .	<del>(\$3,799,000)</del>
30		<u>\$7,003,000</u>
31	Minority and Women's Business Enterprises Account—	
32	State Appropriation. . . . .	<del>(\$6,062,000)</del>
33		<u>\$6,070,000</u>
34	TOTAL APPROPRIATION. . . . .	<del>(\$13,698,000)</del>
35		<u>\$16,910,000</u>

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) The office of minority and women's business enterprises shall  
2 consult with the Washington state office of equity on the Washington  
3 state toolkit for equity in public spending.

4 (2) \$540,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$529,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for implementation of Second  
7 Substitute Senate Bill No. 5268 (public works procurement). (~~If the~~  
8 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
9 ~~subsection shall lapse.~~)

10 (3) \$151,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$151,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for a policy analyst position.

13 (4) \$941,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$900,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the office to expand its  
16 outreach and communications department.

17 (5) \$13,000 of the general fund—state appropriation for fiscal  
18 year 2025 is provided solely for implementation of Second Substitute  
19 House Bill No. 1391 (energy in buildings). If the bill is not enacted  
20 by June 30, 2024, the amount provided in this subsection shall lapse.

21 **Sec. 142.** 2023 c 475 s 144 (uncodified) is amended to read as  
22 follows:

23 **FOR THE INSURANCE COMMISSIONER**

24	General Fund—Federal Appropriation. . . . .	(( <del>\$4,723,000</del> ))
25		<u>\$4,724,000</u>
26	Insurance Commissioner's Regulatory Account—State	
27	Appropriation. . . . .	(( <del>\$79,157,000</del> ))
28		<u>\$81,203,000</u>
29	Insurance Commissioner's Fraud Account—State	
30	Appropriation. . . . .	(( <del>\$4,269,000</del> ))
31		<u>\$4,270,000</u>
32	TOTAL APPROPRIATION. . . . .	(( <del>\$88,149,000</del> ))
33		<u>\$90,197,000</u>

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) \$52,000 of the insurance commissioner's regulatory account—  
37 state appropriation is provided solely for implementation of Senate  
38 Bill No. 5242 (abortion cost sharing). (~~If the bill is not enacted~~

1 ~~by June 30, 2023, the amount provided in this subsection shall~~  
2 ~~lapse.))~~

3 (2) \$63,000 of the insurance commissioner's regulatory account—  
4 state appropriation is provided solely for implementation of House  
5 Bill No. 1120 (annuity transactions). ~~((If the bill is not enacted by~~  
6 ~~June 30, 2023, the amount provided in this subsection shall lapse.))~~

7 (3) \$72,000 of the insurance commissioner's regulatory account—  
8 state appropriation is provided solely for implementation of Senate  
9 Bill No. 5036 (audio-only telemedicine). ~~((If the bill is not enacted~~  
10 ~~by June 30, 2023, the amount provided in this subsection shall~~  
11 ~~lapse.))~~

12 (4) \$55,000 of the insurance commissioner's regulatory account—  
13 state appropriation is provided solely for implementation of  
14 Substitute Senate Bill No. 5300 (behavioral health continuity). ~~((If~~  
15 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
16 ~~subsection shall lapse.))~~

17 (5) \$19,000 of the insurance commissioner's regulatory account—  
18 state appropriation is provided solely for implementation of  
19 Substitute Senate Bill No. 5189 (behavioral health support). ~~((If the~~  
20 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
21 ~~subsection shall lapse.))~~

22 (6) \$52,000 of the insurance commissioner's regulatory account—  
23 state appropriation is provided solely for implementation of  
24 Substitute Senate Bill No. 5396 (breast exam cost sharing). ~~((If the~~  
25 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
26 ~~subsection shall lapse.))~~

27 (7) \$260,000 of the insurance commissioner's regulatory account—  
28 state appropriation is provided solely for implementation of chapter  
29 87, Laws of 2023 (SSB 5338).

30 (8) \$1,206,000 of the insurance commissioner's regulatory account  
31 —state appropriation is provided solely for implementation of Senate  
32 Bill No. 5066 (health care benefit managers). ~~((If the bill is not~~  
33 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
34 ~~shall lapse.))~~

35 (9) \$9,000 of the insurance commissioner's regulatory account—  
36 state appropriation is provided solely for implementation of chapter  
37 16, Laws of 2023 (SSB 5729).

38 (10) \$272,000 of the insurance commissioner's regulatory account—  
39 state appropriation is provided solely for implementation of

1 Substitute Senate Bill No. 5581 (maternal support services). (~~If the~~  
2 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
3 ~~subsection shall lapse.~~)

4 (11) \$237,000 of the insurance commissioner's regulatory account—  
5 state appropriation is provided solely for implementation of chapter  
6 42, Laws of 2023 (SB 5319).

7 (12) \$25,000 of the insurance commissioner's regulatory account—  
8 state appropriation is provided solely for implementation of  
9 Substitute Senate Bill No. 5720 (risk mitigation). (~~If the bill is~~  
10 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
11 ~~shall lapse.~~)

12 (13) (a) (~~(\$500,000)~~) \$700,000 of the insurance commissioner's  
13 regulatory account—state appropriation is provided solely for the  
14 commissioner, in collaboration with the office of the attorney  
15 general, to study approaches to improve health care affordability  
16 including, but not limited to:

17 (i) Health provider price or rate regulation policies or  
18 programs, other than traditional health plan rate review, in use or  
19 under consideration in other states to increase affordability for  
20 health insurance purchasers and enrollees. At a minimum, this shall  
21 include:

22 (A) Analysis of payment rate or payment rate increase caps and  
23 reference pricing strategies;

24 (B) Analysis of research or other findings related to the  
25 outcomes of the policy or program, including experience in other  
26 states;

27 (C) A preliminary analysis of the regulatory authority and  
28 administrative capacity necessary to implement each policy or program  
29 reviewed in Washington state;

30 (D) Analysis of such approaches used in Washington state,  
31 including but not limited to the operation of the hospital  
32 commission, formerly established under chapter 70.39 RCW; and

33 (E) A feasibility analysis of implementing a global hospital  
34 budget strategy in one or more counties or regions in Washington  
35 state, including potential impacts on spending and access to health  
36 care services if such a strategy were adopted;

37 (ii) Regulatory approaches in use or under consideration by other  
38 states to address any anticompetitive impacts of horizontal  
39 consolidation and vertical integration in the health care marketplace

1 to supplement federal antitrust law. At a minimum, this regulatory  
2 review shall include:

3 (A) Analysis of research, case law, or other findings related to  
4 the outcomes of the state's activities to encourage competition,  
5 including implementation experience;

6 (B) A preliminary analysis of regulatory authority and  
7 administrative capacity necessary to implement each policy or program  
8 reviewed in Washington state; and

9 (C) Analysis of recent health care consolidation and vertical  
10 consolidation activity in Washington state, to the extent information  
11 is available;

12 (iii) Recommended actions based on other state approaches and  
13 Washington data, if any; and

14 (iv) Additional related areas of data or study needed, if any.

15 (b) The office of the insurance commissioner or office of the  
16 attorney general may contract with third parties and consult with  
17 other state entities to conduct all or any portion of the study.

18 (c) The office of the insurance commissioner and office of the  
19 attorney general shall submit a preliminary report to the relevant  
20 policy and fiscal committees of the legislature by December 1, 2023,  
21 and a final report by August 1, 2024.

22 (14) \$190,000 of the insurance commissioner's regulatory account—  
23 state appropriation is provided solely for implementation of chapter  
24 27, Laws of 2023 (SHB 1266).

25 (15) \$66,000 of the insurance commissioner's regulatory account—  
26 state appropriation is provided solely for implementation of  
27 Engrossed Substitute House Bill No. 1222 (hearing instruments  
28 coverage). ~~((If the bill is not enacted by June 30, 2023, the amount  
29 provided in this subsection shall lapse.))~~

30 (16) \$25,000 of the insurance commissioner's regulatory account—  
31 state appropriation is provided solely for implementation of chapter  
32 21, Laws of 2023 (HB 1061).

33 (17) \$14,000 of the insurance commissioner's regulatory account—  
34 state appropriation is provided solely for implementation of  
35 Substitute House Bill No. 1060 (mutual insurer reorg.). ~~((If the bill  
36 is not enacted by June 30, 2023, the amount provided in this  
37 subsection shall lapse.))~~

38 (18) \$132,000 of the insurance commissioner's regulatory account—  
39 state appropriation is provided solely for implementation of

1 Engrossed Second Substitute House Bill No. 1357 (prior  
2 authorization). (~~If the bill is not enacted by June 30, 2023, the~~  
3 ~~amount provided in this subsection shall lapse.~~)

4 (19) (a) (~~(\$250,000)~~) \$50,000 of the insurance commissioner's  
5 regulatory account—state appropriation is provided solely for an  
6 analysis of how health plans define, cover, and reimburse for  
7 maternity care services, including prenatal, delivery, and postpartum  
8 care. The commissioner shall:

9 (i) Obtain necessary information regarding health plans offered  
10 by carriers with more than one percent accident and health market  
11 share based upon the commissioner's most recent annual market  
12 information report and health plans offered to public employees under  
13 chapter 41.05 RCW to evaluate:

14 (A) How health plan benefit designs define maternity care  
15 services;

16 (B) Whether and to what extent maternity care services are  
17 subject to deductibles and other cost-sharing requirements;

18 (C) Which maternity care services are considered preventive  
19 services under section 2713 of the federal public health service act  
20 and are therefore exempt from cost sharing;

21 (D) The five most used maternity care reimbursement methodologies  
22 used by each carrier; and

23 (E) With respect to reimbursement methodologies that bundle  
24 payment for maternity care services, which specific services are  
25 included in the bundled payment;

26 (ii) Estimate the total and per member per month impact on health  
27 plan rates of eliminating cost sharing for maternity care services in  
28 full, or for prenatal care only, for the following markets:

29 (A) Individual health plans other than Cascade select plans;

30 (B) Cascade select health plans;

31 (C) Small group health plans;

32 (D) Large group health plans;

33 (E) Health plans offered to public employees under chapter 41.05  
34 RCW; and

35 (F) All health plans in the aggregate; and

36 (iii) Submit a report on the findings and cost estimate to the  
37 appropriate committees of the legislature by July 1, 2024.

38 (b) The commissioner may contract for all or a portion of the  
39 analysis required in this subsection.

1 (20) \$578,000 of the insurance commissioner's regulatory account—  
2 state appropriation is provided solely for the commissioner to  
3 continue its work on behavioral health parity compliance,  
4 enforcement, and provider network oversight. The commissioner may use  
5 internal staff and contracted experts to oversee provider directories  
6 and evaluate consumer access to services for mental health and  
7 substance use disorders in state-regulated individual, small group,  
8 and large group health plans.

9 (21) (a) \$250,000 of the insurance commissioner's regulatory  
10 account—state appropriation is provided solely for the commissioner,  
11 in consultation with the department of social and health services and  
12 the health care authority, to submit to the relevant policy and  
13 fiscal committees of the legislature by June 30, 2025, a feasibility  
14 analysis of expanding or modifying the program described in section  
15 207(48) of this act to include additional groups of essential workers  
16 whose employers receive significant public funding to provide direct  
17 services to vulnerable populations, including but not limited to  
18 behavioral health services, housing and homelessness services, and  
19 child care workers. The evaluation must consider:

20 (i) Current sources, benefits, and costs of health care coverage  
21 for these essential workers including but not limited to employer-  
22 sponsored coverage, medicaid, and individual health plans purchased  
23 through the health benefit exchange;

24 (ii) Policy options to increase health care benefit funding to  
25 employers of these essential workers, including maximizing nongeneral  
26 fund state sources while ensuring costs are not shifted to employees;

27 (iii) The appropriate structure and oversight of the newly  
28 established health benefits fund, including the use of fully insured  
29 health coverage, a self-funded multiemployer welfare arrangement, the  
30 health benefit exchange, or another entity to offer health benefits  
31 comparable to the platinum metal level under the affordable care act,  
32 and meet defined plan design, consumer protection, and solvency  
33 requirements.

34 (b) The commissioner must consult with interested organizations  
35 and may establish subgroups to conduct this work based on distinct  
36 industries of different essential workers.

37 (c) The commissioner may contract with third parties and consult  
38 with other state entities to conduct all or any portion of the study,  
39 including actuarial analysis.

1 (22) (a) \$400,000 of the insurance commissioner's regulatory  
2 account—state appropriation is provided solely for the commissioner  
3 to convene and chair an adult family home liability insurance work  
4 group. The work group shall consist of members with a representative  
5 from, but not limited to:

- 6 (i) The office of the attorney general;
- 7 (ii) The office of the governor;
- 8 (iii) The adult family home industry;
- 9 (iv) The Washington state long-term care ombudsman;
- 10 (v) The department of social and health services' aging and long-  
11 term support administration's residential care services;
- 12 (v) The department of social and health services' aging and long-  
13 term support administration's home and community services;
- 14 (vi) The department of social and health service's aging and  
15 long-term support administration's developmental disability  
16 administration;
- 17 (vii) Insurance producers;
- 18 (viii) Insurance underwriters;
- 19 (ix) The Washington surplus line association;
- 20 (x) Risk retention groups; and
- 21 (xi) Other state agency representatives or stakeholder group  
22 representatives, as deemed necessary.

- 23 (b) The work group shall:
- 24 (i) Review the availability and cost of liability insurance for  
25 adult family homes;
- 26 (ii) Identify obstacles to adult family homes access to liability  
27 insurance including underwriting restrictions, market conditions, as  
28 well as legal and regulatory requirements;
- 29 (iii) Evaluate the financial risk to adult family homes, their  
30 residents, the state medicaid program, and others that exist as a  
31 result of the increased cost of insurance, or in the event adult  
32 family homes are uninsured due to a lack of access to coverage; and
- 33 (iv) Make policy recommendations to improve access to liability  
34 insurance coverage for adult family homes.

35 (c) The work group must submit a preliminary report to the  
36 relevant policy and fiscal committees of the legislature by December  
37 31, 2024, and a final report by June 30, 2025, with review findings,  
38 recommendations, and data on claims experience, costing, and  
39 underwriting restrictions related to liability policies covering  
40 adult family homes.

1 (d) The commissioner may contract with third parties and consult  
2 with other state entities to conduct all or any portion of the study.

3 (23) (a) \$350,000 of the insurance commissioner's regulatory  
4 account—state appropriation is provided solely for the commissioner  
5 to study approaches to increasing the availability of health care  
6 malpractice liability coverage or other liability protection options  
7 for community-based health care providers delivering transition of  
8 care services to incarcerated individuals. The commissioner must  
9 provide an initial report to the office of financial management and  
10 appropriate committees of the legislature by December 31, 2024. The  
11 study must include:

12 (i) A review of the state's commitments to facilitating safe  
13 transitions of care for incarcerated individuals through medicaid  
14 coverage of health services under the 2023 medicaid transformation  
15 waiver;

16 (ii) An analysis of the barriers to accessing liability coverage  
17 for community-based health care providers on the private market;

18 (iii) An actuarial analysis of the potential risk to be incurred  
19 by providing health care malpractice liability coverage for  
20 transition of care services to individuals who are incarcerated and  
21 near release; and

22 (iv) Policy options and recommendations, if any, for  
23 consideration by the legislature regarding provision of or increasing  
24 the availability of health care malpractice liability coverage or  
25 other liability protection options for community-based health care  
26 providers delivering these services.

27 (b) In conducting this study, the commissioner shall convene  
28 interested organizations including but not limited to representatives  
29 of:

30 (i) The office of the attorney general;

31 (ii) The health care authority;

32 (iii) The department of corrections;

33 (iv) The department of enterprise services' office of risk  
34 management;

35 (v) The Washington association of sheriffs and police chiefs;

36 (vi) Local governments;

37 (vii) Medical malpractice liability underwriters; and

38 (viii) Community-based health care providers, including but not  
39 limited to representatives of federally qualified health centers and  
40 providers of health care services in incarceration settings.

1 (c) The commissioner may contract for actuarial or other analysis  
2 if necessary to facilitate development of the study or policy  
3 options.

4 (24) \$315,000 of the insurance commissioner's regulatory account—  
5 state appropriation is provided solely for implementation of  
6 Substitute House Bill No. 2329 (insurance market/housing). If the  
7 bill is not enacted by June 30, 2024, the amount provided in this  
8 subsection shall lapse.

9 (25) \$49,000 of the insurance commissioner's regulatory account—  
10 state appropriation is provided solely for implementation of  
11 Engrossed Substitute House Bill No. 1957 (preventive service  
12 coverage). If the bill is not enacted by June 30, 2024, the amount  
13 provided in this subsection shall lapse.

14 (26) \$8,000 of the insurance commissioner's regulatory account—  
15 state appropriation is provided solely for implementation of  
16 Engrossed Substitute House Bill No. 2330 (wildfire protection). If  
17 the bill is not enacted by June 30, 2024, the amount provided in this  
18 subsection shall lapse.

19 **Sec. 143.** 2023 c 475 s 145 (uncodified) is amended to read as  
20 follows:

21 **FOR THE STATE INVESTMENT BOARD**

22 State Investment Board Expense Account—State

23	Appropriation. . . . .	(( <del>\$83,426,000</del> ))
24		<u>\$83,480,000</u>
25	TOTAL APPROPRIATION. . . . .	(( <del>\$83,426,000</del> ))
26		<u>\$83,480,000</u>

27 The appropriation in this section is subject to the following  
28 conditions and limitations: \$41,000 of the state investment board  
29 expense account—state appropriation is provided solely for  
30 implementation of Senate Bill No. 5084 (self-insured pensions/fund).  
31 ~~((If the bill is not enacted by June 30, 2023, the amount provided in~~  
32 ~~this subsection shall lapse.))~~

33 **Sec. 144.** 2023 c 475 s 146 (uncodified) is amended to read as  
34 follows:

35 **FOR THE LIQUOR AND CANNABIS BOARD**

36 General Fund—State Appropriation (FY 2024). . . . .

37		(( <del>\$2,383,000</del> ))
		<u>\$2,594,000</u>

1	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$850,000</del> ))
2		<u>\$1,618,000</u>
3	General Fund—Federal Appropriation. . . . .	(( <del>\$3,187,000</del> ))
4		<u>\$3,189,000</u>
5	General Fund—Private/Local Appropriation. . . . .	\$75,000
6	Dedicated Cannabis Account—State Appropriation	
7	(FY 2024). . . . .	\$13,481,000
8	Dedicated Cannabis Account—State Appropriation	
9	(FY 2025). . . . .	(( <del>\$14,041,000</del> ))
10		<u>\$14,055,000</u>
11	Liquor Revolving Account—State Appropriation. . . . .	(( <del>\$124,765,000</del> ))
12		<u>\$126,354,000</u>
13	TOTAL APPROPRIATION. . . . .	(( <del>\$158,782,000</del> ))
14		<u>\$161,366,000</u>

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) The liquor and cannabis board may require electronic payment  
18 of the cannabis excise tax levied by RCW 69.50.535. The liquor and  
19 cannabis board may allow a waiver to the electronic payment  
20 requirement for good cause as provided by rule.

21 (2) Of the liquor revolving account—state appropriation,  
22 \$35,278,000 is provided solely for the modernization of regulatory  
23 systems and are subject to the conditions, limitations, and review  
24 requirements of section 701 of this act.

25 (3) \$1,526,000 of the liquor revolving account—state  
26 appropriation is provided solely for implementation of Substitute  
27 Senate Bill No. 5448 (delivery of alcohol). ((~~If the bill is not~~  
28 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
29 ~~shall lapse.~~))

30 (4) \$42,000 of the dedicated cannabis account—state appropriation  
31 for fiscal year 2024 and \$42,000 of the dedicated cannabis account—  
32 state appropriation for fiscal year 2025 are provided solely for  
33 implementation of Second Substitute Senate Bill No. 5263  
34 (psilocybin).

35 (5) \$250,000 of the dedicated cannabis account—state  
36 appropriation for fiscal year 2024 and \$159,000 of the dedicated  
37 cannabis account—state appropriation for fiscal year 2025 are  
38 provided solely for implementation of Engrossed Second Substitute  
39 Senate Bill No. 5367 (products containing THC).

1 (6) (~~(\$1,527,000)~~) \$1,713,000 of the general fund—state  
2 appropriation for fiscal year 2024, \$700,000 of the general fund—  
3 state appropriation for fiscal year 2025, \$2,255,000 of the dedicated  
4 cannabis account—state appropriation for fiscal year 2024, and  
5 \$1,463,000 of the dedicated cannabis account—state appropriation for  
6 fiscal year 2025 are provided solely for implementation of Engrossed  
7 Second Substitute Senate Bill No. 5080 (cannabis social equity).

8 (7) \$35,000 of the general fund—state appropriation for fiscal  
9 year 2024 is provided solely for the liquor and cannabis board to  
10 conduct an agency analysis of commercial tobacco and vaping  
11 enforcement actions from fiscal year 2018 through fiscal year 2022  
12 involving youth under the age of 18. This analysis shall be submitted  
13 to the appropriate committees of the legislature by December 1, 2023,  
14 and must include:

15 (a) The total number of such interactions by fiscal year;

16 (b) Information on the nature of those interactions;

17 (c) How many interactions convert to administrative violation  
18 notices (AVNs);

19 (d) How many of those interactions and AVNs convert to retailer  
20 education and violations; and

21 (e) Descriptions of training for liquor and cannabis board  
22 officers, and the number of officers trained on interacting with  
23 youth, particularly LGBTQ youth and youth of color.

24 (8) \$4,000 of the general fund—state appropriation for fiscal  
25 year 2024 is provided solely for implementation of Engrossed  
26 Substitute Senate Bill No. 5365 (vapor and tobacco/minors). (~~If the~~  
27 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
28 ~~subsection shall lapse.~~)

29 (9) \$225,000 of the liquor revolving account—state appropriation  
30 is provided solely for implementation of Engrossed Substitute House  
31 Bill No. 1731 (short-term rentals/liquor). (~~If the bill is not~~  
32 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
33 ~~shall lapse.~~)

34 (10) \$41,000 of the general fund—state appropriation for fiscal  
35 year 2025 is provided solely for implementation of Substitute House  
36 Bill No. 2182 (regulated substance use data). If the bill is not  
37 enacted by June 30, 2024, the amount provided in this subsection  
38 shall lapse.

1 (11) \$136,000 of the liquor revolving account—state appropriation  
2 is provided solely for implementation of House Bill No. 2204  
3 (emergency liquor permits). If the bill is not enacted by June 30,  
4 2024, the amount provided in this subsection shall lapse.

5 (12) \$25,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$25,000 of the general fund—state appropriation for  
7 fiscal year 2025 is provided solely for implementation of Substitute  
8 House Bill No. 1453 (medical cannabis/tax). If the bill is not  
9 enacted by June 30, 2024, the amounts provided in this subsection  
10 shall lapse.

11 (13) \$75,000 of the liquor revolving account—state appropriation  
12 is provided solely for reviewing all the Washington Administrative  
13 Code provisions promulgated by the board for potentially  
14 discriminatory language or interpretation that may highlight personal  
15 bias. The board must issue a report to the legislature on its  
16 findings by September 30, 2024.

17 **Sec. 145.** 2023 c 475 s 147 (uncodified) is amended to read as  
18 follows:

19 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

20	General Fund—State Appropriation (FY 2024). . . . .	\$1,201,000
21	General Fund—State Appropriation (FY 2025). . . . .	\$1,201,000
22	Public Service Revolving Account—State Appropriation. (( <del>\$65,664,000</del> ))	
23		<u>\$66,262,000</u>
24	Public Service Revolving Account—Federal	
25	Appropriation. . . . .	\$100,000
26	Pipeline Safety Account—State Appropriation. . . . . (( <del>\$3,769,000</del> ))	
27		<u>\$3,770,000</u>
28	Pipeline Safety Account—Federal Appropriation. . . . . (( <del>\$3,404,000</del> ))	
29		<u>\$3,406,000</u>
30	TOTAL APPROPRIATION. . . . .	(( <del>\$75,339,000</del> ))
31		<u>\$75,940,000</u>

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) Up to \$800,000 of the public service revolving account—state  
35 appropriation in this section is for the utilities and transportation  
36 commission to supplement funds committed by a telecommunications  
37 company to expand rural broadband service on behalf of an eligible  
38 governmental entity. The amount in this subsection represents

1 payments collected by the utilities and transportation commission  
2 pursuant to the Qwest performance assurance plan.

3 (2) \$43,000 of the public service revolving account—state  
4 appropriation is provided solely for implementation of Substitute  
5 Senate Bill No. 5165 (electric transm. planning). (~~If the bill is  
6 not enacted by June 30, 2023, the amount provided in this subsection  
7 shall lapse.~~)

8 (3) \$100,000 of the public service revolving account—state  
9 appropriation is provided solely for implementation of Second  
10 Substitute House Bill No. 1032 (wildfires/electric utilities). (~~If  
11 the bill is not enacted by June 30, 2023, the amount provided in this  
12 subsection shall lapse.~~)

13 (4) \$67,000 of the public service revolving account—state  
14 appropriation is provided solely for implementation of Engrossed  
15 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the  
16 bill is not enacted by June 30, 2023, the amount provided in this  
17 subsection shall lapse.~~)

18 (5) \$57,000 of the public service revolving account—state  
19 appropriation is provided solely for implementation of Engrossed  
20 Substitute House Bill No. 1329 (utility shutoffs/heat). (~~If the bill  
21 is not enacted by June 30, 2023, the amount provided in this  
22 subsection shall lapse.~~)

23 (6) The commission must report to and coordinate with the  
24 department of ecology to track expenditures from climate commitment  
25 act accounts, as defined and described in RCW 70A.65.300 and section  
26 302(13) of this act.

27 (7) \$62,000 of the public service revolving account—state  
28 appropriation is provided solely for implementation of Engrossed  
29 Substitute House Bill No. 2131 (thermal energy networks). If the bill  
30 is not enacted by June 30, 2024, the amount in this subsection shall  
31 lapse.

32 (8) \$497,000 of the public service revolving account—state  
33 appropriation is provided solely for staff to advance the state's  
34 objectives for better transmission planning, organized electric power  
35 markets or similar regional power coordination, and expanded regional  
36 and interregional transmission capacity.

37 **Sec. 146.** 2023 c 475 s 148 (uncodified) is amended to read as  
38 follows:

1 **FOR THE MILITARY DEPARTMENT**

2	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$16,490,000</del> ))
3		<u>\$16,782,000</u>
4	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$16,446,000</del> ))
5		<u>\$19,210,000</u>
6	General Fund—Federal Appropriation. . . . .	(( <del>\$146,122,000</del> ))
7		<u>\$146,335,000</u>
8	911 Account—State Appropriation. . . . .	(( <del>\$54,306,000</del> ))
9		<u>\$54,309,000</u>
10	Disaster Response Account—State Appropriation. . . . .	(( <del>\$59,466,000</del> ))
11		<u>\$60,837,000</u>
12	Disaster Response Account—Federal Appropriation. . . . .	(( <del>\$1,184,618,000</del> ))
13		<u>\$1,905,455,000</u>
14	Military Department Rent and Lease Account—State	
15	Appropriation. . . . .	\$1,009,000
16	Military Department Active State Service Account—	
17	State Appropriation. . . . .	\$400,000
18	Natural Climate Solutions Account—State	
19	Appropriation. . . . .	\$113,000
20	Oil Spill Prevention Account—State Appropriation. . . . .	\$1,040,000
21	Worker and Community Right to Know Fund—State	
22	Appropriation. . . . .	(( <del>\$2,042,000</del> ))
23		<u>\$2,043,000</u>
24	TOTAL APPROPRIATION. . . . .	(( <del>\$1,482,052,000</del> ))
25		<u>\$2,207,533,000</u>

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) The military department shall submit a report to the office  
29 of financial management and the legislative fiscal committees by  
30 February 1st and October 31st of each year detailing information on  
31 the disaster response account, including: (a) The amount and type of  
32 deposits into the account; (b) the current available fund balance as  
33 of the reporting date; and (c) the projected fund balance at the end  
34 of the 2023-2025 fiscal biennium based on current revenue and  
35 expenditure patterns.

36 (2) \$40,000,000 of the general fund—federal appropriation is  
37 provided solely for homeland security, subject to the following  
38 conditions: Any communications equipment purchased by local

1 jurisdictions or state agencies shall be consistent with standards  
2 set by the Washington state interoperability executive committee.

3 (3) \$11,000,000 of the 911 account—state appropriation is  
4 provided solely for financial assistance to counties.

5 (4) \$784,000 of the disaster response account—state appropriation  
6 is provided solely for fire suppression training, equipment, and  
7 supporting costs to national guard soldiers and airmen.

8 ~~(5) ((\$386,000 of the military department rental and lease  
9 account—state appropriation is provided solely for maintenance staff.~~

10 ~~(6))~~ (6) \$876,000 of the disaster response account—state  
11 appropriation is provided solely for a dedicated access and  
12 functional needs program manager, access and functional need  
13 services, and a dedicated tribal liaison to assist with disaster  
14 preparedness and response.

15 ~~((7))~~ (6) \$136,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$132,000 of the general fund—state appropriation  
17 for fiscal year 2025 are provided solely for implementation of Second  
18 Substitute Senate Bill No. 5518 (cybersecurity). ~~((If the bill is not  
19 enacted by June 30, 2023, the amounts provided in this subsection  
20 shall lapse.~~

21 ~~(8))~~ (7) \$750,000 of the general fund—state appropriation for  
22 fiscal year 2024 and \$750,000 of the general fund—state appropriation  
23 for fiscal year 2025 are provided solely for the department to  
24 provide a grant to Whatcom county for disaster relief and recovery  
25 activities in response to the November 2021 flooding and mudslides  
26 presidentially-declared disaster.

27 ~~((9))~~ (8) \$625,000 of the general fund—state appropriation for  
28 fiscal year 2024 and \$625,000 of the general fund—state appropriation  
29 for fiscal year 2025 are provided solely for implementation of Second  
30 Substitute House Bill No. 1728 (statewide resiliency program). ~~((If  
31 the bill is not enacted by June 30, 2023, the amounts provided in  
32 this subsection shall lapse.~~

33 ~~(10))~~ (9) \$113,000 of the natural climate solutions account—  
34 state appropriation is provided solely for implementation of  
35 Engrossed Second Substitute House Bill No. 1170 (climate response  
36 strategy). ~~((If the bill is not enacted by June 30, 2023, the amount  
37 provided in this subsection shall lapse.~~

38 ~~(11))~~ (10)(a) \$300,000 of the general fund—state appropriation  
39 for fiscal year 2024 is provided solely for the department to

1 administer grants to local governments and federally recognized  
2 tribes for costs to respond to community needs during periods of  
3 extremely hot or cold weather or in situations of severe poor air  
4 quality from wildfire smoke.

5 (b) To qualify for a grant under (a) of this subsection, a local  
6 government or federally recognized tribe must:

7 (i) Be located in a geographic area where vulnerable populations  
8 face combined, multiple environmental harms and health impacts, as  
9 determined by the department;

10 (ii) Have demonstrated a lack of local resources to address  
11 community needs; and

12 (iii) Have incurred eligible costs as described in (c) of this  
13 subsection for the benefit of vulnerable populations.

14 (c) Costs eligible for reimbursement under (a) of this subsection  
15 include:

16 (i) Establishing and operating warming and cooling centers,  
17 including rental of equipment, purchase of supplies and water,  
18 staffing, and other associated costs;

19 (ii) Transporting individuals and their pets to warming and  
20 cooling centers;

21 (iii) Purchasing fans or other supplies needed for cooling of  
22 congregate living settings;

23 (iv) Providing emergency temporary housing such as rental of a  
24 hotel or convention center;

25 (v) Retrofitting or establishing facilities within warming and  
26 cooling centers that are pet friendly in order to permit individuals  
27 to evacuate with their pets; and

28 (vi) Other activities necessary for life safety during a period  
29 of extremely hot or cold weather or in situations of severe poor air  
30 quality from wildfire smoke, as determined by the department.

31 ~~((12))~~ (11) The department must report to and coordinate with  
32 the department of ecology to track expenditures from climate  
33 commitment act accounts, as defined and described in RCW 70A.65.300  
34 and section 302(13) of this act.

35 (12) \$50,000 of the general fund—state appropriation for fiscal  
36 year 2025 is provided solely for implementation of House Bill No.  
37 2257 (back country search & rescue). If the bill is not enacted by  
38 June 30, 2024, the amount provided in this subsection shall lapse.

39 (13) \$126,000 of the general fund—state appropriation for fiscal  
40 year 2025 is provided solely for implementation of Substitute House

1 Bill No. 2283 (shared leave/disasters). If the bill is not enacted by  
2 June 30, 2024, the amount provided in this subsection shall lapse.

3 (14) \$1,500,000 of the general fund—state appropriation for  
4 fiscal year 2025 is provided solely for implementation of Substitute  
5 House Bill No. 1012 (extreme weather events). If the bill is not  
6 enacted by June 30, 2024, the amount provided in this subsection  
7 shall lapse.

8 (15)(a) \$361,000 of the general fund—state appropriation for  
9 fiscal year 2025 is provided solely for the department to conduct a  
10 study regarding statewide building code and construction standards  
11 pertaining to earthquake and tsunami resilience as well as  
12 recommendations for functional recovery of buildings and critical  
13 infrastructure directly following an earthquake. In conducting the  
14 study, the department must request input from the state building code  
15 council and representatives of appropriate public and private sector  
16 entities. The department may contract for all or a portion of the  
17 study. The study must, at a minimum, include an assessment of:

18 (i) Functional recovery building code standards that are being  
19 developed at the federal level, have been proposed or adopted in  
20 other countries, states, or local jurisdictions with a high risk of  
21 earthquakes, or are developed by public or private organizations with  
22 expertise in earthquake performance standards and safety;

23 (ii) The levels of functional recovery supported by current state  
24 and local building and construction codes;

25 (iii) The objectives, feasibility, necessary measures, and  
26 estimated costs of adopting and implementing statewide functional  
27 recovery building code standards, and how this assessment is impacted  
28 by whether the standards:

29 (A) Are mandatory or voluntary;

30 (B) Apply to only certain types of structures and infrastructure  
31 or prioritize certain types of structures and infrastructure;

32 (C) Apply to existing structures and infrastructure in addition  
33 to new construction;

34 (D) Are intended to apply to only specific seismic hazard levels;  
35 or

36 (E) Include nonstructural components as well as structural  
37 systems;

38 (iv) How statewide standards for functional recovery would fit  
39 into an all hazards approach for state emergency response and  
40 recovery;

1 (v) Funding opportunities that provide for the coordination of  
2 state and federal funds for the purposes of improving the state's  
3 preparedness for functional recovery following a significant  
4 earthquake or tsunami; and

5 (vi) Equity considerations for the development of statewide  
6 building code standards for functional recovery.

7 (b) The department must submit a preliminary report with interim  
8 findings to the appropriate committees of the legislature by June 1,  
9 2025. The department must submit a final report summarizing the  
10 study's findings and including policy recommendations relating to  
11 statewide building code standards for functional recovery to the  
12 appropriate committees of the legislature by May 1, 2026. It is the  
13 intent of the legislature to provide funding to complete the final  
14 report in the 2025-2027 fiscal biennium.

15 (16) \$250,000 of the general fund—state appropriation for fiscal  
16 year 2025 is provided solely for implementation of Substitute House  
17 Bill No. 2020 (public infra. assistance prg.). If the bill is not  
18 enacted by June 30, 2024, the amount provided in this subsection  
19 shall lapse.

20 **Sec. 147.** 2023 c 475 s 149 (uncodified) is amended to read as  
21 follows:

22 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

23	General Fund—State Appropriation (FY 2024) . . . . .	\$2,594,000
24	General Fund—State Appropriation (FY 2025) . . . . .	<del>(\$2,625,000)</del>
25		<u>\$2,676,000</u>
26	Personnel Service Account—State Appropriation. . . . .	<del>(\$4,825,000)</del>
27		<u>\$4,828,000</u>
28	Higher Education Personnel Services Account—State	
29	Appropriation. . . . .	<del>(\$1,629,000)</del>
30		<u>\$1,630,000</u>
31	TOTAL APPROPRIATION. . . . .	<del>(\$11,673,000)</del>
32		<u>\$11,728,000</u>

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) \$98,000 of the higher education personnel services account—  
36 state appropriation is provided solely for implementation of  
37 Substitute Senate Bill No. 5238 (academic employee bargaining). (~~¶~~

1 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
2 ~~subsection shall lapse.))~~

3 (2) \$48,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for implementation of Second Substitute  
5 House Bill No. 2325 (legislative employees). If the bill is not  
6 enacted by June 30, 2024, the amount provided by this subsection  
7 shall lapse.

8 **Sec. 148.** 2023 c 475 s 150 (uncodified) is amended to read as  
9 follows:

10 **FOR THE BOARD OF ACCOUNTANCY**

11	Certified Public Accountants' Account—State	
12	Appropriation. . . . .	(( <del>\$4,770,000</del> ))
13		<u>\$5,121,000</u>
14	TOTAL APPROPRIATION. . . . .	(( <del>\$4,770,000</del> ))
15		<u>\$5,121,000</u>

16 **Sec. 149.** 2023 c 475 s 151 (uncodified) is amended to read as  
17 follows:

18 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

19	Volunteer Firefighters' and Reserve Officers'	
20	Administrative Account—State Appropriation. . . . .	(( <del>\$3,533,000</del> ))
21		<u>\$3,626,000</u>
22	TOTAL APPROPRIATION. . . . .	(( <del>\$3,533,000</del> ))
23		<u>\$3,626,000</u>

24 The appropriation in this section is subject to the following  
25 conditions and limitations:

26 ((~~\$1,128,000~~)) (1) \$2,403,000 of the volunteer firefighters' and  
27 reserve officers' administrative account—state appropriation is  
28 provided solely for a benefits management system, and is subject to  
29 the conditions, limitations, and review requirements of section 701  
30 of this act.

31 (2) \$20,000 of the volunteer firefighters' and reserve officers'  
32 administrative account—state appropriation is provided solely for  
33 contracting for small agency budget services with the department of  
34 enterprise services.

35 **Sec. 150.** 2023 c 475 s 152 (uncodified) is amended to read as  
36 follows:

1 **FOR THE FORENSIC INVESTIGATION COUNCIL**

2	Death Investigations Account—State Appropriation. . . . .	(( <del>\$822,000</del> ))
3		<u>\$821,000</u>
4	TOTAL APPROPRIATION. . . . .	(( <del>\$822,000</del> ))
5		<u>\$821,000</u>

6 The appropriation in this section is subject to the following  
7 conditions and limitations:

8 (1) (a) \$250,000 of the death investigations account—state  
9 appropriation is provided solely for providing financial assistance  
10 to local jurisdictions in multiple death investigations. The forensic  
11 investigation council shall develop criteria for awarding these funds  
12 for multiple death investigations involving an unanticipated,  
13 extraordinary, and catastrophic event or those involving multiple  
14 jurisdictions.

15 (b) Of the amount provided in this subsection, \$30,000 of the  
16 death investigations account—state appropriation is provided solely  
17 for the Adams county crime lab to investigate a double homicide that  
18 occurred in fiscal year 2021.

19 (2) \$210,000 of the death investigations account—state  
20 appropriation is provided solely for providing financial assistance  
21 to local jurisdictions in identifying human remains.

22 (3) Within the amount appropriated in this section, the forensic  
23 investigation council may enter into an interagency agreement with  
24 the department of enterprise services for the department to provide  
25 services related to public records requests, to include responding  
26 to, or assisting the council in responding to, public disclosure  
27 requests received by the council.

28 **Sec. 151.** 2023 c 475 s 153 (uncodified) is amended to read as  
29 follows:

30 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

31	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$14,819,000</del> ))
32		<u>\$15,519,000</u>
33	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$13,426,000</del> ))
34		<u>\$15,410,000</u>
35	General Fund—Private/Local Appropriation. . . . .	\$102,000
36	Building Code Council Account—State Appropriation. . . . .	(( <del>\$2,583,000</del> ))
37		<u>\$2,585,000</u>
38	<u>Climate Commitment Account—State Appropriation. . . . .</u>	<u>\$750,000</u>



1 each calendar year that reflects information technology contract  
2 information based on a contract snapshot from June 30 of that same  
3 calendar year, and must also include any contract that was active  
4 since July 1 of the previous calendar year. The department will  
5 coordinate to receive contract information for all contracts to  
6 include those where the department has delegated authority so that  
7 the report includes statewide contract information. The report must  
8 contain a list of all information technology contracts to include the  
9 agency name, contract number, vendor name, contract term start and  
10 end dates, contract dollar amount in total, and contract dollar  
11 amounts by state fiscal year. The report must also include, by  
12 contract, the contract spending projections by state fiscal year for  
13 each ensuing state fiscal year through the contract term, and note  
14 the type of service delivered. The list of contracts must be provided  
15 electronically in Excel and be sortable by all field requirements.  
16 The report must also include trend analytics on information  
17 technology contracts, and recommendations for reducing costs where  
18 possible.

19 (5) \$654,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$654,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for the department, in  
22 collaboration with the state efficiency and environmental performance  
23 program, to implement the zero emission vehicle strategy.

24 (6) \$2,671,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$2,671,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for zero emission electric  
27 vehicle supply equipment infrastructure at facilities to accommodate  
28 charging station installation. The electric vehicle charging  
29 equipment must allow for the collection of usage data and must be  
30 coordinated with the state efficiency and environmental performance  
31 program. The department must prioritize locations based on state  
32 efficiency and environmental performance location priorities, and at  
33 least where zero emission fleet vehicles are or are scheduled to be  
34 purchased. The department must report when and where the equipment  
35 was installed, usage data at each charging station, and the state  
36 agencies and facilities that benefit from the installation of the  
37 charging station to the fiscal committees of the legislature by June  
38 30. The department shall collaborate with the interagency electric  
39 vehicle coordinating council to implement this subsection and must

1 work to meet benchmarks established in chapter 182, Laws of 2022  
2 (transportation resources).

3 (7) \$200,000 of the general fund—state appropriation for fiscal  
4 year 2024 is provided solely for implementation of Substitute Senate  
5 Bill No. 5491 (residential building exits). (~~If the bill is not~~  
6 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
7 ~~shall lapse.~~

8 ~~(9))~~ (8) \$950,000 of the general fund—state appropriation for  
9 fiscal year 2024 is provided solely for security enhancements to the  
10 governor's office lobby space and for security enhancement design for  
11 the remaining lobby and public spaces in the legislative building on  
12 the capitol campus. Enhancement designs must be provided to the  
13 senate committee on state government and elections and the house of  
14 representatives committee on state government and tribal relations no  
15 later than (~~December 31, 2023~~) June 30, 2024.

16 (~~(10))~~ (9) \$162,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$162,000 of the general fund—state appropriation  
18 for fiscal year 2025 are provided solely for the department to waive  
19 rent fees and charges through June 30, 2025, for vendors who are  
20 blind business enterprise program licensees by the department of  
21 services for the blind and who lease space and operate food service  
22 businesses, inclusive of delis, cafeterias, and espresso stands, in  
23 state government buildings.

24 (~~(11))~~ (10) \$7,000,000 of the natural climate solutions account  
25 —state appropriation is provided solely to advance the preferred  
26 alternative of the final environmental impact statement for the  
27 capitol lake-Deschutes estuary long-term management project completed  
28 in October 2022. At a minimum, the department shall:

29 (a) Make tangible progress toward the next phase of design and  
30 permitting;

31 (b) Advance the memorandum of understanding for governance and  
32 funding of a restored estuary to an interlocal agreement that will  
33 govern long-term management of the restored estuary; and

34 (c) Initiate grant funding applications for design and  
35 permitting.

36 (~~(12))~~ (11) \$400,000 of the state building code council account  
37 —state appropriation is provided solely for additional staffing to  
38 support the state building code council's work regarding the  
39 Washington state energy code.

1        ~~((13))~~ (12) The department must report to and coordinate with  
2 the department of ecology to track expenditures from climate  
3 commitment act accounts, as defined and described in RCW 70A.65.300  
4 and section 302(13) of this act.

5        (13) \$500,000 of the climate commitment account—state  
6 appropriation is provided solely for legal services and fees incurred  
7 by the state building code council. If Initiative Measure No. 2117 is  
8 approved in the 2024 general election, upon the effective date of the  
9 measure, funds from the consolidated climate account may not be used  
10 for the purposes in this subsection.

11        (14) \$281,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$661,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for office space planning.

14        (a) The department must assist state agencies with identifying  
15 available space and achieving space reduction and colocation in  
16 response to the adoption of hybrid work environments and resulting  
17 underutilized office space. The department shall:

18        (i) Prioritize available space and colocation within Thurston  
19 county state-owned facilities and leased facilities;

20        (ii) Collaborate closely with the office of financial management;

21        (iii) Report available space for owned buildings as realized in  
22 the facilities portfolio management tool;

23        (iv) Coordinate with the office of financial management to  
24 evaluate the timeline and effectiveness of services supporting agency  
25 requests to downsize, acquire, expand, or relocate state facilities;  
26 and

27        (v) Report the outcome of all downsizing activity within state-  
28 owned and leased buildings to the legislature and the office of  
29 financial management by June 30, 2025.

30        (b) Within the amounts provided in this subsection, \$100,000 of  
31 the general fund—state appropriation for fiscal year 2025 is provided  
32 solely for the department, in collaboration with the office of  
33 financial management, to provide a space planning report to the  
34 legislature and the office of financial management by June 30, 2025.

35        (15) Sufficient funding is provided in this section to provide  
36 civic education tours for students, including but not limited to  
37 students from school districts receiving a grant under section  
38 510(14) of this act.

1 (16) (a) \$250,000 of the climate commitment account—state  
2 appropriation is provided solely for the state building code council  
3 to conduct a study that includes:

4 (i) A review of the language addressing embodied carbon used in  
5 the building codes of other jurisdictions, including but not limited  
6 to the California Green Building Standards Code and the Vancouver  
7 Building By-law; and

8 (ii) The development of recommendations for language addressing  
9 embodied carbon for potential adoption by the council.

10 (b) The study must consider subject areas including, but not  
11 limited to, the applicability to buildings greater than 50,000 square  
12 feet; multiple compliance pathways phased in over time; including  
13 whole building life cycle assessments; reuse of existing buildings;  
14 and compliance with material carbon caps.

15 (c) In conducting the study, the council must provide  
16 opportunities for comment from design, construction, and building  
17 industry stakeholders.

18 (d) The council must submit a report of the study findings to the  
19 appropriate committees of the legislature by December 1, 2024.

20 (17) \$44,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$136,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for implementation of Second  
23 Substitute House Bill No. 2071 (residential housing). If the bill is  
24 not enacted by June 30, 2024, the amounts provided in this subsection  
25 shall lapse.

26 **Sec. 152.** 2023 c 475 s 154 (uncodified) is amended to read as  
27 follows:

28 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

29	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$4,043,000</del> ))
30		<u>\$4,047,000</u>
31	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$4,010,000</del> ))
32		<u>\$4,321,000</u>
33	General Fund—Federal Appropriation. . . . .	(( <del>\$2,899,000</del> ))
34		<u>\$3,250,000</u>
35	General Fund—Private/Local Appropriation. . . . .	\$14,000
36	Climate Commitment Account—State Appropriation. . . . .	\$977,000
37	TOTAL APPROPRIATION. . . . .	(( <del>\$11,943,000</del> ))
38		<u>\$12,609,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 ~~(1) ((\$103,000 of the general fund state appropriation for fiscal~~  
4 ~~year 2024 and \$103,000 of the general fund state appropriation for~~  
5 ~~fiscal year 2025 are provided solely for archaeological~~  
6 ~~determinations and excavations of inadvertently discovered skeletal~~  
7 ~~human remains, and removal and reinterment of such remains when~~  
8 ~~necessary.~~

9 ~~(2))~~ \$350,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$350,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for the Washington main street  
12 program.

13 ~~((3))~~ (2) \$125,000 of the general fund—state appropriation for  
14 fiscal year 2024 and \$125,000 of the general fund—state appropriation  
15 for fiscal year 2025 are provided solely for the implementation of  
16 the black historic sites survey project.

17 ~~((4))~~ (3) \$477,000 of the climate commitment account—state  
18 appropriation is provided solely for implementation of Engrossed  
19 Second Substitute House Bill No. 1216 (clean energy siting). ~~((If the~~  
20 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
21 ~~subsection shall lapse.~~

22 ~~(5))~~ (4) The department must report to and coordinate with the  
23 department of ecology to track expenditures from climate commitment  
24 act accounts, as defined and described in RCW 70A.65.300 and section  
25 302(13) of this act.

26 (5) \$150,000 of the general fund—state appropriation for fiscal  
27 year 2025 is provided solely for the department of archaeology and  
28 historic preservation to partner with a nonprofit organization  
29 specializing in Washington state history to produce a publicly  
30 available resource for Washington state's forest history.

31 **Sec. 153.** 2023 c 475 s 155 (uncodified) is amended to read as  
32 follows:

33 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

34	General Fund—State Appropriation (FY 2024). . . . .	\$21,697,000
35	General Fund—State Appropriation (FY 2025). . . . .	<del>(\$1,700,000)</del>
36		<u>\$16,265,000</u>
37	Consolidated Technology Services Revolving Account—	
38	State Appropriation. . . . .	<del>(\$124,249,000)</del>

1 \$135,804,000  
2 TOTAL APPROPRIATION. . . . . ((\$147,646,000))  
3 \$173,766,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 ~~(1) ((\$14,752,000 of the consolidated technology services~~  
7 ~~revolving account state appropriation is provided solely for the~~  
8 ~~office of the chief information officer. Of this amount:~~

9 ~~(a))~~ (a)) \$2,000,000 of the consolidated technology services  
10 revolving account state appropriation is provided solely for  
11 experienced information technology project managers to provide  
12 critical support to agency IT projects that are under oversight from  
13 the office of the chief information officer. The staff or vendors  
14 will:

15 ~~((i))~~ (a) Provide master level project management guidance to  
16 agency IT stakeholders;

17 ~~((ii))~~ (b) Consider statewide best practices from the public  
18 and private sectors, independent review and analysis, vendor  
19 management, budget and timing quality assurance and other support of  
20 current or past IT projects in at least Washington state and share  
21 these with agency IT stakeholders and legislative fiscal staff at  
22 least twice annually and post these to the statewide IT dashboard;  
23 and

24 ~~((iii))~~ (c) Provide independent recommendations to legislative  
25 fiscal committees by December of each calendar year on oversight of  
26 IT projects to include opportunities for accountability and  
27 performance metrics.

28 ~~((b) \$2,960,000 of the consolidated technology services~~  
29 ~~revolving account state appropriation is provided solely for the~~  
30 ~~office of privacy and data protection.~~

31 ~~(e))~~ (2) \$2,226,000 of the consolidated technology services  
32 revolving account state appropriation is provided solely for the  
33 enterprise data management pilot project, and is subject to the  
34 conditions, limitations, and review requirements of section 701 of  
35 this act.

36 ~~((2))~~ (3) \$16,890,000 of the consolidated technology services  
37 revolving account state appropriation is provided solely for the  
38 office of cyber security.

1        ~~((3))~~ (4) \$2,737,000 of the consolidated technology services  
2 revolving account—state appropriation is provided solely for the  
3 office of privacy and data protection.

4        (5) The consolidated technology services agency shall work with  
5 customer agencies using the Washington state electronic records vault  
6 (WASERV) to identify opportunities to:

7        (a) Reduce storage volumes and costs associated with vault  
8 records stored beyond the agencies' record retention schedules; and

9        (b) Assess a customized service charge as defined in chapter 304,  
10 Laws of 2017 for costs of using WASERV to prepare data compilations  
11 in response to public records requests.

12        ~~((4))~~ (6) (a) In conjunction with the office of the chief  
13 information officer's prioritization of proposed information  
14 technology expenditures, agency budget requests for proposed  
15 information technology expenditures must include the following:

16        (i) The agency's priority ranking of each information technology  
17 request;

18        (ii) The estimated cost by fiscal year and by fund for the  
19 current biennium;

20        (iii) The estimated cost by fiscal year and by fund for the  
21 ensuing biennium;

22        (iv) The estimated total cost for the current and ensuing  
23 biennium;

24        (v) The total cost by fiscal year, by fund, and in total, of the  
25 information technology project since it began;

26        (vi) The estimated cost by fiscal year and by fund over all  
27 biennia through implementation and close out and into maintenance and  
28 operations;

29        (vii) The estimated cost by fiscal year and by fund for service  
30 level agreements once the project is implemented;

31        (viii) The estimated cost by fiscal year and by fund for agency  
32 staffing for maintenance and operations once the project is  
33 implemented; and

34        (ix) The expected fiscal year when the agency expects to complete  
35 the request.

36        (b) The office of the chief information officer and the office of  
37 financial management may request agencies to include additional  
38 information on proposed information technology expenditure requests.

39        ~~((5))~~ (7) The consolidated technology services agency must not  
40 increase fees charged for existing services without prior approval by

1 the office of financial management. The agency may develop fees to  
2 recover the actual cost of new infrastructure to support increased  
3 use of cloud technologies.

4 ~~((6))~~ (8) Within existing resources, the agency must provide  
5 oversight of state procurement and contracting for information  
6 technology goods and services by the department of enterprise  
7 services.

8 ~~((7))~~ (9) Within existing resources, the agency must host,  
9 administer, and support the state employee directory in an online  
10 format to provide public employee contact information.

11 ~~((8))~~ (10) The health care authority, the health benefit  
12 exchange, the department of social and health services, the  
13 department of health, the department of corrections, and the  
14 department of children, youth, and families shall work together  
15 within existing resources to establish the health and human services  
16 enterprise coalition (the coalition). The coalition, led by the  
17 health care authority, must be a multi-organization collaborative  
18 that provides strategic direction and federal funding guidance for  
19 projects that have cross-organizational or enterprise impact,  
20 including information technology projects that affect organizations  
21 within the coalition. The office of the chief information officer  
22 shall maintain a statewide perspective when collaborating with the  
23 coalition to ensure that the development of projects identified in  
24 this report are planned for in a manner that ensures the efficient  
25 use of state resources and maximizes federal financial participation.  
26 The work of the coalition and any project identified as a coalition  
27 project is subject to the conditions, limitations, and review  
28 provided in section 701 of this act.

29 ~~((9) \$4,508,000))~~ (11) \$6,207,000 of the consolidated technology  
30 services revolving account—state appropriation is provided solely for  
31 the creation and ongoing delivery of information technology services  
32 tailored to the needs of small agencies. The scope of services must  
33 include, at a minimum, full-service desktop support, service  
34 assistance, security, and consultation.

35 ~~((10) \$75,935,000))~~ (12) \$82,811,000 of the consolidated  
36 technology services revolving account—state appropriation is provided  
37 solely for the procurement and distribution of Microsoft 365 licenses  
38 which must include advanced security features and cloud-based private  
39 branch exchange capabilities for state agencies. The office must  
40 report annually to fiscal committees of the legislature each December

1 31, on the count and type of licenses distributed by consolidated  
2 technology services to each state agency. The report must also  
3 separately report on the count and type of Microsoft 365 licenses  
4 that state agencies have in addition to those that are distributed by  
5 consolidated technology services so that the total count, type of  
6 license, and cost is known for statewide Microsoft 365 licenses.

7 ~~((11))~~ (13) The office of the chief information officer shall  
8 maintain an information technology project dashboard that, at  
9 minimum, provides updated information each fiscal month on the  
10 projects subject to section 701 of this act.

11 (a) The statewide information technology dashboard must include,  
12 at a minimum, the:

13 (i) Start date of the project;

14 (ii) End date of the project, when the project will close out and  
15 implementation will commence;

16 (iii) Term of the project in state fiscal years across all  
17 biennia to reflect the start of the project through the end of the  
18 project;

19 (iv) Total project cost from start date through the end date of  
20 the project in total dollars, and a subtotal of near general fund  
21 outlook;

22 (v) Near general fund outlook budget and actual spending in total  
23 dollars and by fiscal month for central service agencies that bill  
24 out project costs;

25 (vi) Start date of maintenance and operations;

26 (vii) Estimated annual state fiscal year cost of maintenance and  
27 operations after implementation and close out;

28 (viii) Actual spending by state fiscal year and in total for  
29 state fiscal years that have closed;

30 (ix) Date a feasibility study was completed or note if none has  
31 been completed to date;

32 (x) Monthly project status assessments on scope, schedule,  
33 budget, and overall by the:

34 (A) Office of the chief information officer;

35 (B) Quality assurance vendor, if applicable; and

36 (C) Agency project team;

37 (xi) Monthly quality assurance reports, if applicable;

38 (xii) Monthly office of the chief information officer status  
39 reports on budget, scope, schedule, and overall project status; and

1 (xiii) Historical project budget and expenditures through fiscal  
2 year 2023.

3 (b) The statewide dashboard must retain a roll up of the entire  
4 project cost, including all subprojects, that can display subproject  
5 detail. This includes coalition projects that are active. For  
6 projects that include multiple agencies or subprojects and roll up,  
7 the dashboard must display:

8 (i) A separate technology budget and investment plan for each  
9 impacted agency; and

10 (ii) A statewide project technology budget roll up that includes  
11 each affected agency at the subproject level.

12 (c) The office of the chief information officer may recommend  
13 additional elements to include but must have agreement with  
14 legislative fiscal committees and the office of financial management  
15 prior to including additional elements.

16 (d) The agency must ensure timely posting of project data on the  
17 statewide information technology dashboard for at least each project  
18 funded in the budget and those projects subject to the conditions of  
19 section 701 of this act to include, at a minimum, posting on the  
20 dashboard:

21 (i) The budget funded level by project for each project under  
22 oversight within 30 calendar days of the budget being signed into  
23 law;

24 (ii) The project historical expenditures through completed fiscal  
25 years by December 31; and

26 (iii) Whether each project has completed a feasibility study.

27 (e) The office of the chief information officer must post to the  
28 statewide dashboard a list of funding received by fiscal year by  
29 enacted session law, and how much was received citing chapter law as  
30 a list of funding provided by fiscal year.

31 (~~(12)~~) (14) Within existing resources, consolidated technology  
32 services must collaborate with the department of enterprise services  
33 on the annual contract report that provides information technology  
34 contract information. Consolidated technology services will:

35 (a) Provide data to the department of enterprise services  
36 annually by September 1 of each year; and

37 (b) Provide analysis on contract information for all agencies  
38 comparing spending across state fiscal years by, at least, the  
39 contract spending towers.

1        ~~((13))~~ (15) \$8,666,000 of the consolidated technology services  
2 revolving account—state appropriation is provided solely for  
3 implementation of the enterprise cloud computing program as outlined  
4 in the December 2020 Washington state cloud readiness report. Funding  
5 provided includes, but is not limited to, cloud service broker  
6 resources, cloud center of excellence, cloud management tools, a  
7 network assessment, cybersecurity governance, and a cloud security  
8 roadmap.

9        ~~((14))~~ (16) \$3,498,000 of the consolidated technology services  
10 revolving account—state appropriation is provided solely for the  
11 implementation of the recommendations of the cloud transition task  
12 force report to include:

13        (a) A cloud readiness program to help agencies plan and prepare  
14 for transitioning to cloud computing;

15        (b) A cloud retraining program to provide a coordinated approach  
16 to skills development and retraining; and

17        (c) Staffing to define career pathways and core competencies for  
18 the state's information technology workforce.

19        ~~((15))~~ (17) \$20,000,000 of the general fund—state appropriation  
20 for fiscal year 2024 ~~((is))~~ and \$13,565,000 of the general fund—state  
21 appropriation for fiscal year 2025 are provided solely for statewide  
22 electronic health records projects, which must comply with the  
23 approved statewide electronic health records plan. The purpose of the  
24 plan is to implement a common technology solution to leverage shared  
25 business processes and data across the state in support of client  
26 services.

27        (a) The statewide electronic health records plan must include,  
28 but is not limited to, the following elements:

29        (i) A proposed governance model for the electronic health records  
30 solution;

31        (ii) An implementation plan for the technology solution from  
32 kickoff through five years maintenance and operations post  
33 implementation;

34        (iii) A technology budget to include estimated budget and  
35 resources needed to implement the electronic health records solution  
36 by agency and across the state, including fund sources and all  
37 technology budget element requirements as outlined in section 701(4)  
38 of this act;

1 (iv) A licensing plan in consultation with the department of  
2 enterprise services that seeks to utilize the state data center;

3 (v) A procurement approach, in consultation with the department  
4 of enterprise services;

5 (vi) A system that must be capable of being continually updated,  
6 as necessary;

7 (vii) A system that will use an agile development model holding  
8 live demonstrations of functioning software, developed using  
9 incremental user research, held at the end of every two-week sprint;

10 (viii) A system that will deploy usable functionality into  
11 production for users within 180 days from the date there is an  
12 executed procurement contract after a competitive request for  
13 proposal is closed;

14 (ix) A system that uses quantifiable deliverables that must  
15 include live, accessible demonstrations of software in development to  
16 program staff and end users at each sprint or at least monthly;

17 (x) A requirement that the agency implementing its electronic  
18 health record solution must invite the office and the agency  
19 comptrollers or their designee to sprint reviews;

20 (xi) A requirement that there is an annual independent audit of  
21 the system to evaluate compliance of the software solution vendor's  
22 performance standards and contractual requirements and technical code  
23 quality, and that it meets user needs;

24 (xii) A recommended program structure for implementing a  
25 statewide electronic health records solution;

26 (xiii) A list of individual state agency projects that will need  
27 to implement a statewide electronic health records solution and the  
28 readiness of each agency to successfully implement;

29 (xiv) The process for agencies to request funding from the  
30 consolidated technology services for their electronic health records  
31 projects. The submitted application must:

32 (A) Include at least a technology budget in compliance with the  
33 requirements of section 701(4) of this act that each agency budget  
34 office will assist with; and

35 (B) Be posted to the statewide information technology dashboard  
36 and meet all dashboard posting requirements as outlined in section  
37 155(11) of this act; and

38 (xv) The approval criteria for agencies to receive funds for  
39 their electronic health records project. The approval may not be  
40 given without an approved current technology budget, and the office

1 must notify the fiscal committees of the legislature. The office may  
2 not approve funding for the project any earlier than 10 business days  
3 from the date of notification to the fiscal committees of the  
4 legislature.

5 (b) The plan described in (a) of this subsection:

6 (i) Must be submitted to the office of financial management, the  
7 chair and ranking member of the senate environment, energy, and  
8 information technology policy committee, the chairs and ranking  
9 members of the fiscal committees of the legislature, and the  
10 technology services board by July 1, 2023; and

11 (ii) Must be approved by the office of financial management and  
12 the technology services board established in RCW 43.105.285.

13 (c) \$20,000,000 of the general fund—state appropriation for  
14 fiscal year 2024 (~~(15)~~) and \$13,565,000 of the general fund—state  
15 appropriation for fiscal year 2025 are provided solely for state  
16 agency electronic health record projects at the department of  
17 corrections, the department of social and health services, and the  
18 health care authority in accordance with the approved statewide  
19 electronic health record plan requirements in (a) of this subsection.  
20 For the amount provided in this subsection (15):

21 (i) Funding may not be released until the office of financial  
22 management and the technology services board have approved the  
23 statewide electronic health record plan.

24 (ii) Funding may not cover any costs incurred by the state  
25 agencies for services or project costs prior to the date of statewide  
26 electronic health record plan approval.

27 (iii) State agencies must submit their proposed electronic health  
28 records project and technology budget to the office of the chief  
29 information officer for approval.

30 (iv) When a funding request is approved, consolidated technology  
31 services will transfer the funds to the agency to execute their  
32 electronic health records project.

33 (~~(16)~~) (18) \$134,000 of the consolidated technology services  
34 revolving account—state appropriation is provided solely for  
35 implementation of Second Substitute Senate Bill No. 5518  
36 (cybersecurity). (~~If the bill is not enacted by June 30, 2023, the~~  
37 ~~amount provided in this subsection shall lapse.~~

38 ~~(17)~~) (19) The office of the chief information officer must  
39 collaborate with the office of the secretary of state in the

1 evaluation of the office of the secretary of state's information  
2 technology infrastructure and applications in determining the  
3 appropriate candidates for the location of data and the systems that  
4 could be exempt from consolidated technology services oversight.

5 ~~((18))~~ (20) \$1,500,000 of the general fund—state appropriation  
6 for fiscal year 2024 and ~~((1,500,000))~~ \$2,500,000 of the general  
7 fund—state appropriation for fiscal year 2025 are provided solely for  
8 innovative technology solutions and modernization of legacy systems  
9 within state government. This funding is to be used for projects at  
10 other state agencies to improve the health of the state's overall  
11 information technology portfolio. Submitted projects are subject to  
12 review and approval by the technology services board as established  
13 in RCW 43.105.285. The agency must report to the office of financial  
14 management and the fiscal committees of the legislature within 90  
15 days of the close of fiscal year 2024 with the following information  
16 to measure the quantity of projects considered for this purpose and  
17 use of this funding:

18 (a) The agency name, project name, estimated time duration,  
19 estimated cost, and technology service board recommendation result of  
20 each project submitted for funding;

21 (b) The actual length of time and cost of the projects approved  
22 by the technology services board, from start to completion; and

23 (c) Any other information or metric the agency determines is  
24 appropriate to measure the quantity and use of the funding in this  
25 subsection.

26 **Sec. 154.** 2023 c 475 s 156 (uncodified) is amended to read as  
27 follows:

28 **FOR THE BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND**  
29 **SURVEYORS**

30 Professional Engineers' Account—State Appropriation. . . . .	<del>((4,622,000))</del>
	<u>\$4,629,000</u>
32 TOTAL APPROPRIATION. . . . .	<del>((4,622,000))</del>
	<u>\$4,629,000</u>

34 **Sec. 155.** 2023 c 475 s 157 (uncodified) is amended to read as  
35 follows:

36 **FOR THE WASHINGTON STATE LEADERSHIP BOARD**

37 Washington State Leadership Board Account—State

1	Appropriation. . . . .	(( <del>\$1,691,000</del> ))
2		<u>\$1,694,000</u>
3	TOTAL APPROPRIATION. . . . .	(( <del>\$1,691,000</del> ))
4		<u>\$1,694,000</u>

5 The appropriation in this section is subject to the following  
6 conditions and limitations:

7 (1) \$374,000 of the Washington state leadership board account—  
8 state appropriation is provided solely for implementation of chapter  
9 96, Laws of 2022 (WA state leadership board).

10 (2) \$1,200,000 of the Washington state leadership board account—  
11 state appropriation is provided solely for implementing programming  
12 in RCW 43.388.010, and specifically the Washington world fellows  
13 program, sports mentoring program/boundless Washington, compassion  
14 scholars, and the Washington state leadership awards.

(End of part)

**PART II**  
**HUMAN SERVICES**

**Sec. 201.** 2023 c 475 s 201 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and  
2 clinical input constitute reliable data upon which to determine the  
3 payment rates.

4 (4) The department shall to the maximum extent practicable use  
5 the same system for delivery of spoken-language interpreter services  
6 for social services appointments as the one established for medical  
7 appointments in the health care authority. When contracting directly  
8 with an individual to deliver spoken language interpreter services,  
9 the department shall only contract with language access providers who  
10 are working at a location in the state and who are state-certified or  
11 state-authorized, except that when such a provider is not available,  
12 the department may use a language access provider who meets other  
13 certifications or standards deemed to meet state standards, including  
14 interpreters in other states.

15 (5) Information technology projects or investments and proposed  
16 projects or investments impacting time capture, payroll and payment  
17 processes and systems, eligibility, case management, and  
18 authorization systems within the department of social and health  
19 services are subject to technical oversight by the office of the  
20 chief information officer.

21 (6) (a) The department shall facilitate enrollment under the  
22 medicaid expansion for clients applying for or receiving state funded  
23 services from the department and its contractors. Prior to open  
24 enrollment, the department shall coordinate with the health care  
25 authority to provide referrals to the Washington health benefit  
26 exchange for clients that will be ineligible for medicaid.

27 (b) To facilitate a single point of entry across public and  
28 medical assistance programs, and to maximize the use of federal  
29 funding, the health care authority, the department of social and  
30 health services, and the health benefit exchange will coordinate  
31 efforts to expand HealthPlanfinder access to public assistance and  
32 medical eligibility staff. The department shall complete medicaid  
33 applications in the HealthPlanfinder for households receiving or  
34 applying for public assistance benefits.

35 (7) The health care authority, the health benefit exchange, the  
36 department of social and health services, the department of health,  
37 the department of corrections, and the department of children, youth,  
38 and families shall work together within existing resources to  
39 establish the health and human services enterprise coalition (the  
40 coalition). The coalition, led by the health care authority, must be

1 a multi-organization collaborative that provides strategic direction  
2 and federal funding guidance for projects that have cross-  
3 organizational or enterprise impact, including information technology  
4 projects that affect organizations within the coalition. The office  
5 of the chief information officer shall maintain a statewide  
6 perspective when collaborating with the coalition to ensure that  
7 projects are planned for in a manner that ensures the efficient use  
8 of state resources, support the adoption of a cohesive technology and  
9 data architecture, and maximize federal financial participation. The  
10 work of the coalition is subject to the conditions, limitations, and  
11 review provided in section 701 of this act.

12 (8)(a) The appropriations to the department of social and health  
13 services in this act must be expended for the programs and in the  
14 amounts specified in this act. However, after May 1, 2024, unless  
15 prohibited by this act, the department may transfer general fund—  
16 state appropriations for fiscal year 2024 among programs and  
17 subprograms after approval by the director of the office of financial  
18 management. However, the department may not transfer state  
19 appropriations that are provided solely for a specified purpose  
20 except as expressly provided in (b) of this subsection.

21 (b) To the extent that transfers under (a) of this subsection are  
22 insufficient to fund actual expenditures in excess of fiscal year  
23 2024 caseload forecasts and utilization assumptions in the long-term  
24 care, developmental disabilities, and public assistance programs, the  
25 department may transfer state appropriations that are provided solely  
26 for a specified purpose. The department may not transfer funds, and  
27 the director of the office of financial management may not approve  
28 the transfer, unless the transfer is consistent with the objective of  
29 conserving, to the maximum extent possible, the expenditure of state  
30 funds. The director of the office of financial management shall  
31 notify the appropriate fiscal committees of the legislature in  
32 writing seven days prior to approving any allotment modifications or  
33 transfers under this subsection. The written notification shall  
34 include a narrative explanation and justification of the changes,  
35 along with expenditures and allotments by budget unit and  
36 appropriation, both before and after any allotment modifications or  
37 transfers.

38 (9) The department may not transfer appropriations for the  
39 developmental disabilities program to any other program of the

1 department of social and health services, or between subprograms of  
2 the developmental disabilities program itself.

3 **Sec. 202.** 2023 c 475 s 202 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**  
6 **PROGRAM**

7	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$610,452,000</del> ))
8		<u>\$684,465,000</u>
9	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$679,312,000</del> ))
10		<u>\$785,829,000</u>
11	General Fund—Federal Appropriation . . . . .	(( <del>\$148,488,000</del> ))
12		<u>\$169,512,000</u>
13	General Fund—Private/Local Appropriation . . . . .	(( <del>\$10,732,000</del> ))
14		<u>\$6,500,000</u>
15	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
16	<u>Appropriation . . . . .</u>	<u>\$127,100,000</u>
17	TOTAL APPROPRIATION . . . . .	(( <del>\$1,448,984,000</del> ))
18		<u>\$1,773,406,000</u>

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) The state psychiatric hospitals and residential treatment  
22 facilities may use funds appropriated in this subsection to purchase  
23 goods, services, and supplies through hospital group purchasing  
24 organizations when it is cost-effective to do so.

25 (2) \$311,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$311,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for a community partnership  
28 between western state hospital and the city of Lakewood to support  
29 community policing efforts in the Lakewood community surrounding  
30 western state hospital. The amounts provided in this subsection are  
31 for the salaries, benefits, supplies, and equipment for the city of  
32 Lakewood to produce incident and police response reports, investigate  
33 potential criminal conduct, assist with charging consultations,  
34 liaison between staff and prosecutors, provide staff training on  
35 criminal justice procedures, assist with parking enforcement, and  
36 attend meetings with hospital staff.

37 (3) \$45,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$45,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for payment to the city of  
2 Lakewood for police services provided by the city at western state  
3 hospital and adjacent areas.

4 (4) \$311,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$311,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for the salaries, benefits,  
7 supplies, and equipment for one full-time investigator, one full-time  
8 police officer, and one full-time community services officer for  
9 policing efforts at eastern state hospital. The department must  
10 collect data from the city of Medical Lake on the use of the funds  
11 and the number of calls responded to by the community policing  
12 program and submit a report with this information to the office of  
13 financial management and the appropriate fiscal committees of the  
14 legislature each December of the fiscal biennium.

15 (5) \$25,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$25,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for payment to the city of  
18 Medical Lake for police services provided by the city at eastern  
19 state hospital and adjacent areas.

20 (6) \$250,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$250,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the department, in  
23 collaboration with the health care authority, to develop and  
24 implement a predictive modeling tool which identifies clients who are  
25 at high risk of future involvement with the criminal justice system  
26 and for developing a model to estimate demand for civil and forensic  
27 state hospital bed needs pursuant to the following requirements.

28 (a) By the first day of each December during the fiscal biennium,  
29 the department, in coordination with the health care authority, must  
30 submit a report to the office of financial management and the  
31 appropriate committees of the legislature that summarizes how the  
32 predictive modeling tool has been implemented and includes the  
33 following: (i) The number of individuals identified by the tool as  
34 having a high risk of future criminal justice involvement; (ii) the  
35 method and frequency for which the department is providing lists of  
36 high-risk clients to contracted managed care organizations and  
37 behavioral health administrative services organizations; (iii) a  
38 summary of how the managed care organizations and behavioral health  
39 administrative services organizations are utilizing the data to

1 improve the coordination of care for the identified individuals; and  
2 (iv) a summary of the administrative data to identify whether  
3 implementation of the tool is resulting in increased access and  
4 service levels and lower recidivism rates for high-risk clients at  
5 the state and regional level.

6 (b) The department must provide staff support for the forensic  
7 and long-term civil commitment bed forecast which must be conducted  
8 under the direction of the office of financial management. The  
9 forecast methodology, updates, and methodology changes must be  
10 conducted in coordination with staff from the department, the health  
11 care authority, the office of financial management, and the  
12 appropriate fiscal committees of the state legislature. The model  
13 shall incorporate factors for capacity in state hospitals as well as  
14 contracted facilities, which provide similar levels of care, referral  
15 patterns, wait lists, lengths of stay, and other factors identified  
16 as appropriate for estimating the number of beds needed to meet the  
17 demand for civil and forensic state hospital services. Factors should  
18 include identification of need for the services and analysis of the  
19 effect of community investments in behavioral health services and  
20 other types of beds that may reduce the need for long-term civil  
21 commitment needs. The forecast must be updated each February, June,  
22 and November during the fiscal biennium and the department must  
23 submit a report to the legislature and the appropriate committees of  
24 the legislature summarizing the updated forecast based on the  
25 caseload forecast council's schedule for entitlement program  
26 forecasts.

27 (7) \$9,119,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$9,145,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the phase-in of the  
30 settlement agreement under *Trueblood, et al. v. Department of Social  
31 and Health Services, et al.*, United States District Court for the  
32 Western District of Washington, Cause No. 14-cv-01178-MJP. The  
33 department, in collaboration with the health care authority and the  
34 criminal justice training commission, must implement the provisions  
35 of the settlement agreement pursuant to the timeline and  
36 implementation plan provided for under the settlement agreement. This  
37 includes implementing provisions related to competency evaluations,  
38 competency restoration, forensic navigators, crisis diversion and  
39 supports, education and training, and workforce development.

1 (8) \$7,147,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$7,147,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely to maintain implementation of  
4 efforts to improve the timeliness of competency evaluation services  
5 for individuals who are in local jails pursuant to chapter 5, Laws of  
6 2015 (timeliness of competency treatment and evaluation services).  
7 This funding must be used solely to maintain increases in the number  
8 of competency evaluators that began in fiscal year 2016 pursuant to  
9 the settlement agreement under *Trueblood, et al. v. Department of*  
10 *Social and Health Services, et al.*, United States District Court for  
11 the Western District of Washington, Cause No. 14-cv-01178-MJP.

12 (9) \$71,690,000 of the general fund—state appropriation for  
13 fiscal year 2024 and \$77,825,000 of the general fund—state  
14 appropriation for fiscal year 2025 are provided solely for  
15 implementation of efforts to improve the timeliness of competency  
16 restoration services pursuant to chapter 5, Laws of 2015 (timeliness  
17 of competency treatment and evaluation services) and the settlement  
18 agreement under *Trueblood, et al. v. Department of Social and Health*  
19 *Services, et al.*, United States District Court for the Western  
20 District of Washington, Cause No. 14-cv-01178-MJP. These amounts must  
21 be used to maintain increases that were implemented between fiscal  
22 year 2016 and fiscal year 2021, and further increase the number of  
23 forensic beds at western state hospital during the 2023-2025 fiscal  
24 biennium. Pursuant to chapter 7, Laws of 2015 1st sp. sess.  
25 (timeliness of competency treatment and evaluation services), the  
26 department may contract some of these amounts for services at  
27 alternative locations if the secretary determines that there is a  
28 need.

29 (10) \$84,483,000 of the general fund—state appropriation for  
30 fiscal year 2024, \$77,343,000 of the general fund—state appropriation  
31 for fiscal year 2025, and \$1,042,000 of the general fund—federal  
32 appropriation are provided solely for the department to continue to  
33 implement an acuity based staffing tool at western state hospital and  
34 eastern state hospital in collaboration with the hospital staffing  
35 committees. The staffing tool must be used to identify, on a daily  
36 basis, the clinical acuity on each patient ward and determine the  
37 minimum level of direct care staff by profession to be deployed to  
38 meet the needs of the patients on each ward. The department must  
39 evaluate interrater reliability of the tool within each hospital and

1 between the two hospitals. The department must also continue to  
2 update, in collaboration with the office of financial management's  
3 labor relations office, the staffing committees, and state labor  
4 unions, an overall state hospital staffing plan that looks at all  
5 positions and functions of the facilities.

6 (a) Within the amounts provided in this section, the department  
7 must establish, monitor, track, and report monthly staffing and  
8 expenditures at the state hospitals, including overtime and use of  
9 locums, to the functional categories identified in the recommended  
10 staffing plan. The allotments and tracking of staffing and  
11 expenditures must include all areas of the state hospitals, must be  
12 done at the ward level, and must include contracted facilities  
13 providing forensic restoration services as well as the office of  
14 forensic mental health services.

15 (b) By December 1, 2023, and December 1, 2024, the department  
16 must submit reports to the office of financial management and the  
17 appropriate committees of the legislature that provide a comparison  
18 of monthly spending, staffing levels, overtime, and use of locums for  
19 the prior year compared to allotments and to the recommended state  
20 hospital staffing model. The format for these reports must be  
21 developed in consultation with staff from the office of financial  
22 management and the appropriate committees of the legislature. The  
23 reports must include a summary of the results of the evaluation of  
24 the interrater reliability in use of the staffing acuity tool and an  
25 update from the hospital staffing committees.

26 (c) Monthly staffing levels and related expenditures at the state  
27 hospitals must not exceed official allotments without prior written  
28 approval from the director of the office of financial management. In  
29 the event the director of the office of financial management approves  
30 an increase in monthly staffing levels and expenditures beyond what  
31 is budgeted, notice must be provided to the appropriate committees of  
32 the legislature within 30 days of such approval. The notice must  
33 identify the reason for the authorization to exceed budgeted staffing  
34 levels and the time frame for the authorization. Extensions of  
35 authorizations under this subsection must also be submitted to the  
36 director of the office of financial management for written approval  
37 in advance of the expiration of an authorization. The office of  
38 financial management must notify the appropriate committees of the  
39 legislature of any extensions of authorizations granted under this

1 subsection within 30 days of granting such authorizations and  
2 identify the reason and time frame for the extension.

3 (11) \$4,994,000 of the general fund—state appropriation for  
4 fiscal year 2024, \$7,535,000 of the general fund—state appropriation  
5 for fiscal year 2025, and \$672,000 of the general fund—federal  
6 appropriation are provided solely for the department to establish a  
7 violence reduction team at western state hospital to improve patient  
8 and staff safety at eastern and western state hospitals. A report  
9 must be submitted by December 1, 2023, and December 1, 2024, which  
10 includes a description of the violence reduction or safety strategy,  
11 a profile of the types of patients being served, the staffing model  
12 being used, and outcomes associated with each strategy. The outcomes  
13 section should include tracking data on facility-wide metrics related  
14 to patient and staff safety as well as individual outcomes related to  
15 the patients served.

16 (12) \$2,593,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$2,593,000 of the general fund—state  
18 appropriation for fiscal year 2025 are provided solely for the  
19 department to increase services to patients found not guilty by  
20 reason of insanity under the *Ross v. Lashway* settlement agreement.

21 (13) Within the amounts provided in this subsection, the  
22 department must develop and submit an annual state hospital  
23 performance report for eastern and western state hospitals. Each  
24 measure included in the performance report must include baseline  
25 performance data, agency performance targets, and performance for the  
26 most recent fiscal year. The performance report must include a one  
27 page dashboard as well as charts for each fiscal year and quality of  
28 care measure broken out by hospital and including but not limited to:  
29 (a) Monthly FTE expenditures compared to allotments; (b) monthly  
30 dollar expenditures compared to allotments; (c) monthly FTE  
31 expenditures per thousand patient bed days; (d) monthly dollar  
32 expenditures per thousand patient bed days; (e) percentage of FTE  
33 expenditures for overtime; (f) average length of stay by category of  
34 patient; (g) average monthly civil wait list; (h) average monthly  
35 forensic wait list; (i) rate of staff assaults per thousand patient  
36 bed days; (j) rate of patient assaults per thousand patient bed days;  
37 (k) average number of days to release after a patient has been  
38 determined to be clinically ready for discharge; and (l) average  
39 monthly vacancy rates for key clinical positions. The department must

1 submit the state hospital performance report to the office of  
2 financial management and the appropriate committees of the  
3 legislature by the first day of each December of the biennium.

4 (14) \$546,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$566,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for design and planning  
7 activities for the new forensic hospital being constructed on the  
8 grounds of western state hospital.

9 (15) \$135,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$135,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for the department to maintain  
12 an on-site safety compliance officer, stationed at western state  
13 hospital, to provide oversight and accountability of the hospital's  
14 response to safety concerns regarding the hospital's work  
15 environment.

16 (16) \$10,364,000 of the general fund state—appropriation for  
17 fiscal year 2024 are provided solely for the department to provide  
18 behavioral health and stabilization services at the King county south  
19 correctional entity to class members of *Trueblood, et al. v.*  
20 *Department of Social and Health Services, et al.*, United States  
21 district court for the western district of Washington, cause no. 14-  
22 cv-01178-MJP.

23 (17) \$2,619,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$5,027,000 of the general fund—state  
25 appropriation for fiscal year 2025 are provided solely for the  
26 department to hire additional forensic evaluators to provide in-jail  
27 competency evaluations and community-based evaluations.

28 (18) \$100,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$100,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the department to track  
31 compliance with the requirements of RCW 71.05.365 for transition of  
32 state hospital patients into community settings within 14 days of the  
33 determination that they no longer require active psychiatric  
34 treatment at an inpatient level of care. The department must use  
35 these amounts to track the following elements related to this  
36 requirement: (a) The date on which an individual is determined to no  
37 longer require active psychiatric treatment at an inpatient level of  
38 care; (b) the date on which the behavioral health entities and other  
39 organizations responsible for resource management services for the

1 person is notified of this determination; and (c) the date on which  
2 either the individual is transitioned to the community or has been  
3 reevaluated and determined to again require active psychiatric  
4 treatment at an inpatient level of care. The department must provide  
5 this information in regular intervals to behavioral health entities  
6 and other organizations responsible for resource management services.  
7 The department must summarize the information and provide a report to  
8 the office of financial management and the appropriate committees of  
9 the legislature on progress toward meeting the 14 day standard by  
10 December 1, 2023, and December 1, 2024.

11 (19) (~~(\$10,547,000)~~) \$2,190,000 of the general fund—state  
12 appropriation for fiscal year 2024 and (~~(\$37,480,000)~~) \$28,742,000 of  
13 the general fund—state appropriation for fiscal year 2025 are  
14 provided solely for the department to operate the 48 bed Clark county  
15 facility to provide long-term inpatient care beds as defined in RCW  
16 71.24.025. The department must use this facility to provide treatment  
17 services for individuals who have been committed to a state hospital  
18 pursuant to the dismissal of criminal charges and civil evaluation  
19 ordered under RCW 10.77.086 or 10.77.088. In considering placements  
20 at the facility, the department must maximize forensic bed capacity  
21 at the state hospitals for individuals in jails awaiting admission  
22 that are class members of *Trueblood, et al. v. Department of Social*  
23 *and Health Services, et al.*, United States district court for the  
24 western district of Washington, cause no. 14-cv-01178-MJP. The  
25 department must submit a report to the office of financial management  
26 and the appropriate committees of the legislature by December 1,  
27 2023, and December 1, 2024, providing a status update on progress  
28 toward opening the new facility.

29 (20) \$8,048,000 of the general fund—state appropriation for  
30 fiscal year 2024 and \$7,677,000 of the general fund—state  
31 appropriation for fiscal year 2025 are provided solely for the  
32 department to reopen and operate a 30 bed ward for civil patients at  
33 western state hospital. The department must prioritize placements on  
34 this ward for individuals currently occupying beds on forensic wards  
35 at western state hospital who have been committed to a state hospital  
36 pursuant to the dismissal of criminal charges and a civil evaluation  
37 ordered under RCW 10.77.086 or 10.77.088, in order to maximize  
38 forensic bed capacity for individuals in jails awaiting admission  
39 that are class members of *Trueblood, et al. v. Department of Social*

1 and Health Services, et al., United States district court for the  
2 western district of Washington, cause no. 14-cv-01178-MJP.

3 (21) (~~(\$13,324,000)~~) \$14,466,000 of the general fund—state  
4 appropriation for fiscal year 2024 and (~~(\$44,813,000)~~) \$51,582,000 of  
5 the general fund—state appropriation for fiscal year 2025 are  
6 provided solely for the department to operate the maple lane  
7 campus (~~(. Of the amounts provided in this subsection:)~~) as described  
8 in (a) and (b) of this subsection.

9 (a) (~~(\$4,764,000 of the general fund state appropriation for~~  
10 ~~fiscal year 2024 and \$5,239,000 of the general fund state~~  
11 ~~appropriation for fiscal year 2025 are provided solely for the)~~) The  
12 department ((~~to~~)) shall operate the Oak, Columbia, and Cascade  
13 cottages to provide:

14 (i) Treatment services to individuals committed to a state  
15 hospital under chapter 71.05 RCW pursuant to the dismissal of  
16 criminal charges and a civil evaluation ordered under RCW 10.77.086  
17 or 10.77.088;

18 (ii) Treatment services to individuals acquitted of a crime by  
19 reason of insanity and subsequently ordered to receive treatment  
20 services under RCW 10.77.120; and

21 (iii) Through fiscal year 2024, competency restoration services  
22 at the Cascade cottage to individuals under RCW 10.77.086 or  
23 10.77.088.

24 (b) (~~(\$8,560,000 of the general fund state appropriation for~~  
25 ~~fiscal year 2024 and \$39,574,000 of the general fund state~~  
26 ~~appropriation for fiscal year 2025 are provided solely for the)~~) The  
27 department ((~~to~~)) shall open and operate the Baker and Chelan  
28 cottages to provide treatment services to individuals committed to a  
29 state hospital under chapter 71.05 RCW pursuant to the dismissal of  
30 criminal charges and a civil evaluation ordered under RCW 10.77.086  
31 or 10.77.088.

32 (c) In considering placements at the maple lane campus, the  
33 department must maximize forensic bed capacity at the state hospitals  
34 for individuals in jails awaiting admission that are class members of  
35 *Trueblood, et al. v. Department of Social and Health Services, et*  
36 *al.*, United States district court for the western district of  
37 Washington, cause no. 14-cv-01178-MJP.

38 (22) \$1,412,000 of the general fund—state appropriation for  
39 fiscal year 2024 and \$1,412,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for  
2 relocation, storage, and other costs associated with building  
3 demolition on the western state hospital campus.

4 (23) \$455,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$455,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for western state hospital's  
7 vocational rehabilitation program and eastern state hospital's work  
8 readiness program to pay patients working in the programs an hourly  
9 wage that is equivalent to the state's minimum hourly wage under RCW  
10 49.46.020.

11 (24) \$4,054,000 of the general fund—state appropriation for  
12 fiscal year 2024 and \$5,236,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely for  
14 implementation of Engrossed Second Substitute Senate Bill No. 5440  
15 (competency evaluations). (~~If the bill is not enacted by June 30,~~  
16 ~~2023, the amounts provided in this subsection shall lapse.~~)

17 (25) \$2,233,000 of the general fund—state appropriation for  
18 fiscal year 2024, \$4,118,000 of the general fund—state appropriation  
19 for fiscal year 2025, and \$297,000 of the general fund—federal  
20 appropriation are provided solely for the department to address  
21 delays in patient discharge as provided in this subsection.

22 (a) The department shall hire staff dedicated to discharge  
23 reviews, including psychologists to complete reviews and staff for  
24 additional discharge review work, including, but not limited to,  
25 scheduling, planning, and providing transportation; and establish and  
26 implement a sex offense and problematic behavior program as part of  
27 the sex offense review and referral team program.

28 (b) Of the amounts provided in this subsection, \$504,000 per year  
29 shall be used for bed fees for patients who are not guilty by reason  
30 of insanity.

31 (c) The department shall track data as it relates to this  
32 subsection and, where available, compare it to historical data. The  
33 department will provide a report to the appropriate fiscal and policy  
34 committees of the legislature. A preliminary report is due by  
35 December 1, 2023, and the final report is due by September 15, 2024,  
36 and at a minimum must include the:

37 (i) Volume of patients discharged;

38 (ii) Volume of patients in a sex offense or problematic behavior  
39 program;

1 (iii) Number of beds held for not guilty by reason of insanity  
2 patients;

3 (iv) Average and median duration to complete discharges;

4 (v) Staffing as it relates to this subsection; and

5 (vi) Average discharge evaluation caseload.

6 (~~((27))~~) (26) (a) \$5,000,000 of the general fund—state  
7 appropriation for fiscal year 2024 and \$5,000,000 of the general fund  
8 —state appropriation for fiscal year 2025 are provided solely for the  
9 department to pursue immediate strategies to maximize existing  
10 forensic bed capacity for individuals in jails awaiting admission to  
11 the state hospitals that are class members of *Trueblood, et al. v.*  
12 *Department of Social and Health Services, et al.*, United States  
13 district court for the western district of Washington, cause no. 14-  
14 cv-01178-MJP. The immediate strategies must include, but are not  
15 limited to:

16 (i) Additional approaches to resolving barriers to discharge for  
17 civil patients, including:

18 (A) In coordination with the behavioral health teaching facility  
19 at the University of Washington, identification of civil patients in  
20 the state hospitals that could receive appropriate treatment at the  
21 facility and work to resolve any barriers in such placement;

22 (B) Identification of civil patients in the state hospitals that  
23 could receive appropriate treatment at an enhanced services facility  
24 or any other community facility and work to resolve any barriers in  
25 such placement; and

26 (C) Coordination with the aging and long-term care administration  
27 and the office of public guardianship on the provision of qualified  
28 guardians for civil patients in need of guardianship that are  
29 otherwise eligible for discharge; and

30 (ii) Additional approaches to resolving any barriers to  
31 maximizing the use of existing civil wards at eastern state hospital  
32 for individuals currently occupying beds on forensic wards at western  
33 state hospital who have been committed to a state hospital pursuant  
34 to the dismissal of criminal charges and a civil evaluation ordered  
35 under RCW 10.77.086 or 10.77.088.

36 (b) By December 1, 2023, the department must submit a preliminary  
37 report to the appropriate committees of the legislature and to the  
38 office of financial management that provides:

39 (i) The number of individuals currently occupying beds on  
40 forensic wards at western state hospital who have been committed to a

1 state hospital pursuant to the dismissal of criminal charges and a  
2 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

3 (ii) The department's plan for utilizing the funds provided in  
4 this subsection and estimated outcomes.

5 (c) By September 1, 2024, the department must submit a final  
6 report to the appropriate committees of the legislature and to the  
7 office of financial management that provides:

8 (i) The number of individuals currently occupying beds on  
9 forensic wards at western state hospital who have been committed to a  
10 state hospital pursuant to the dismissal of criminal charges and a  
11 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

12 (ii) Detailed reporting on how the funds provided in this  
13 subsection were used and the associated outcomes.

14 ~~((28))~~ (27) \$53,000 of the general fund—state appropriation for  
15 fiscal year 2024, \$53,000 of the general fund—state appropriation for  
16 fiscal year 2025, and \$94,000 of the general fund—federal  
17 appropriation are provided solely for implementation of Second  
18 Substitute House Bill No. 1580 (children in crisis). ~~((If the bill is  
19 not enacted by June 30, 2023, the amounts provided in this subsection  
20 shall lapse.~~

21 ~~(29))~~ (28) Within the amounts provided in this section, the  
22 department is provided funding to operate civil long-term inpatient  
23 beds at the state hospitals as follows:

24 (a) Funding is sufficient for the department to operate 192 civil  
25 beds at eastern state hospital in both fiscal year 2024 and fiscal  
26 year 2025.

27 (b) Funding is sufficient for the department to operate 287 civil  
28 beds at western state hospital in both fiscal year 2024 and fiscal  
29 year 2025.

30 (c) The department shall fully operate funded civil capacity at  
31 eastern state hospital, including reopening and operating civil beds  
32 that are not needed for eastern Washington residents to provide  
33 services for western Washington residents.

34 (d) The department shall coordinate with the health care  
35 authority toward increasing community capacity for long-term  
36 inpatient services required under section 215(50) of this act.

37 (29) \$60,426,000 of the general fund—state appropriation for  
38 fiscal year 2024 and \$74,538,000 of the general fund—state  
39 appropriation for fiscal year 2025 are provided solely for the

1 department to operate 72 beds in three wards in the Olympic heritage  
2 behavioral health facility.

3 (30) \$100,318,000 of the general fund—state appropriation for  
4 fiscal year 2024 is provided solely for the department to pay the  
5 court order filed July 7, 2023, issued in the case of *Trueblood, et*  
6 *al. v. Department of Social and Health Services, et al., United*  
7 *States district court for the western district of Washington, cause*  
8 *no. 14-cv-01178-MJP, which requires the department to "pay all fines*  
9 *held in abeyance from September 2022 through May 2023, which totals*  
10 *\$100,318,000.00."*

11 (31) \$6,900,000 of the general fund—state appropriation for  
12 fiscal year 2024 and \$13,610,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely for the  
14 department to operate an additional 30 beds at western state  
15 hospital.

16 (32) \$3,228,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$6,088,000 of the general fund—state  
18 appropriation for fiscal year 2025 are provided solely for the  
19 department to operate an additional eight beds at eastern state  
20 hospital.

21 **Sec. 203.** 2023 c 475 s 203 (uncodified) is amended to read as  
22 follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**  
24 **DISABILITIES PROGRAM**

25 (1) COMMUNITY SERVICES

26	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$1,129,397,000</del> ))
27		<u>\$1,125,810,000</u>
28	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$1,184,492,000</del> ))
29		<u>\$1,213,024,000</u>
30	General Fund—Federal Appropriation . . . . .	(( <del>\$2,409,328,000</del> ))
31		<u>\$2,456,474,000</u>
32	General Fund—Private/Local Appropriation . . . . .	\$4,058,000
33	Developmental Disabilities Community Services	
34	Account—State Appropriation . . . . .	\$32,120,000
35	TOTAL APPROPRIATION . . . . .	(( <del>\$4,759,395,000</del> ))
36		<u>\$4,831,486,000</u>

37 The appropriations in this subsection are subject to the  
38 following conditions and limitations:

1 (a) Individuals receiving services as supplemental security  
2 income (SSI) state supplemental payments may not become eligible for  
3 medical assistance under RCW 74.09.510 due solely to the receipt of  
4 SSI state supplemental payments.

5 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
6 43.135.055, the department is authorized to increase nursing  
7 facility, assisted living facility, and adult family home fees as  
8 necessary to fully support the actual costs of conducting the  
9 licensure, inspection, and regulatory programs. The license fees may  
10 not exceed the department's annual licensing and oversight activity  
11 costs and shall include the department's cost of paying providers for  
12 the amount of the license fee attributed to medicaid clients.

13 (i) The current annual renewal license fee for adult family homes  
14 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed  
15 beginning in fiscal year 2025. A processing fee of \$2,750 must be  
16 charged to each adult family home when the home is initially  
17 licensed. This fee is nonrefundable. A processing fee of \$700 must be  
18 charged when adult family home providers file a change of ownership  
19 application.

20 (ii) The current annual renewal license fee for assisted living  
21 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per  
22 bed beginning in fiscal year 2025.

23 (iii) The current annual renewal license fee for nursing  
24 facilities is \$359 per bed beginning in fiscal year 2024 and \$359 per  
25 bed beginning in fiscal year 2025.

26 (c) \$32,240,000 of the general fund—state appropriation for  
27 fiscal year 2024, \$52,060,000 of the general fund—state appropriation  
28 for fiscal year 2025, and \$108,994,000 of the general fund—federal  
29 appropriation are provided solely for the rate increase for the new  
30 consumer-directed employer contracted individual providers as set by  
31 the consumer-directed employer rate setting board in accordance with  
32 RCW 74.39A.530.

33 (d) \$5,095,000 of the general fund—state appropriation for fiscal  
34 year 2024, \$7,299,000 of the general fund—state appropriation for  
35 fiscal year 2025, and \$16,042,000 of the general fund—federal  
36 appropriation are provided solely for the homecare agency parity  
37 consistent with the rate set by the consumer-directed employer rate  
38 setting board in accordance with RCW 74.39A.530.

1 (e) \$1,099,000 of the general fund—state appropriation for fiscal  
2 year 2024, \$2,171,000 of the general fund—state appropriation for  
3 fiscal year 2025, and \$5,515,000 of the general fund—federal  
4 appropriation are provided solely for administrative costs of the  
5 consumer-directed employer as set by the consumer-directed employer  
6 rate setting board in accordance with RCW 74.39A.530.

7 (f) \$328,000 of the general fund—state appropriation for fiscal  
8 year 2024, \$444,000 of the general fund—state appropriation for  
9 fiscal year 2025, and \$998,000 of the general fund—federal  
10 appropriation are provided solely to increase the administrative rate  
11 for home care agencies by 56 cents per hour effective July 1, 2023.

12 (g) \$9,371,000 of the general fund—state appropriation for fiscal  
13 year 2024, \$10,798,000 of the general fund—state appropriation for  
14 fiscal year 2025, and \$25,267,000 of the general fund—federal  
15 appropriation are provided solely for the implementation of an  
16 agreement reached between the governor and the adult family home  
17 council under the provisions of chapter 41.56 RCW for the 2023-2025  
18 fiscal biennium, as provided in section 907 of this act.

19 (h) The department may authorize a one-time waiver of all or any  
20 portion of the licensing and processing fees required under RCW  
21 70.128.060 in any case in which the department determines that an  
22 adult family home is being relicensed because of exceptional  
23 circumstances, such as death or incapacity of a provider, and that to  
24 require the full payment of the licensing and processing fees would  
25 present a hardship to the applicant. In these situations the  
26 department is also granted the authority to waive the required  
27 residential administrator training for a period of 120 days if  
28 necessary to ensure continuity of care during the relicensing  
29 process.

30 (i) Community residential cost reports that are submitted by or  
31 on behalf of contracted agency providers are required to include  
32 information about agency staffing including health insurance, wages,  
33 number of positions, and turnover.

34 (j) Sufficient appropriations are provided to continue community  
35 alternative placement beds that prioritize the transition of clients  
36 who are ready for discharge from the state psychiatric hospitals, but  
37 who have additional long-term care or developmental disability needs.

38 (i) Community alternative placement beds include enhanced service  
39 facility beds, adult family home beds, skilled nursing facility beds,

1 shared supportive housing beds, state operated living alternative  
2 beds, and assisted living facility beds.

3 (ii) Each client must receive an individualized assessment prior  
4 to leaving one of the state psychiatric hospitals. The individualized  
5 assessment must identify and authorize personal care, nursing care,  
6 behavioral health stabilization, physical therapy, or other necessary  
7 services to meet the unique needs of each client. It is the  
8 expectation that, in most cases, staffing ratios in all community  
9 alternative placement options described in (j)(i) of this subsection  
10 will need to increase to meet the needs of clients leaving the state  
11 psychiatric hospitals. If specialized training is necessary to meet  
12 the needs of a client before he or she enters a community placement,  
13 then the person centered service plan must also identify and  
14 authorize this training.

15 (iii) When reviewing placement options, the department must  
16 consider the safety of other residents, as well as the safety of  
17 staff, in a facility. An initial evaluation of each placement,  
18 including any documented safety concerns, must occur within thirty  
19 days of a client leaving one of the state psychiatric hospitals and  
20 entering one of the community placement options described in (j)(i)  
21 of this subsection. At a minimum, the department must perform two  
22 additional evaluations of each placement during the first year that a  
23 client has lived in the facility.

24 (iv) In developing bed capacity, the department shall consider  
25 the complex needs of individuals waiting for discharge from the state  
26 psychiatric hospitals.

27 (k) Sufficient appropriations are provided for discharge case  
28 managers stationed at the state psychiatric hospitals. Discharge case  
29 managers will transition clients ready for hospital discharge into  
30 less restrictive alternative community placements. The transition of  
31 clients ready for discharge will free up bed capacity at the state  
32 psychiatric hospitals.

33 (l) \$476,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$481,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for implementation of House Bill  
36 No. 1128 (personal needs allowance). (~~If the bill is not enacted by  
37 June 30, 2023, the amounts provided in this subsection shall lapse.~~)

38 (m) The annual certification renewal fee for community  
39 residential service businesses is \$859 per client in fiscal year 2024  
40 and \$859 per client in fiscal year 2025. The annual certification

1 renewal fee may not exceed the department's annual licensing and  
2 oversight activity costs.

3 (n) \$2,648,000 of the general fund—state appropriation for fiscal  
4 year 2024, \$2,631,000 of the general fund—state appropriation for  
5 fiscal year 2025, and \$2,293,000 of the general fund—federal  
6 appropriation are provided solely for enhanced respite beds across  
7 the state for children. These services are intended to provide  
8 families and caregivers with a break in caregiving, the opportunity  
9 for behavioral stabilization of the child, and the ability to partner  
10 with the state in the development of an individualized service plan  
11 that allows the child to remain in his or her home. The department  
12 must provide the legislature with a respite utilization report in  
13 January of each year that provides information about the number of  
14 children who have used enhanced respite in the preceding year, as  
15 well as the location and number of days per month that each respite  
16 bed was occupied.

17 (o) \$2,173,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$2,154,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for 13 community respite beds  
20 across the state for adults. These services are intended to provide  
21 families and caregivers with a break in caregiving and the  
22 opportunity for stabilization of the individual in a community-based  
23 setting as an alternative to using a residential habilitation center  
24 to provide planned or emergent respite. The department must provide  
25 the legislature with a respite utilization report by January of each  
26 year that provides information about the number of individuals who  
27 have used community respite in the preceding year, as well as the  
28 location and number of days per month that each respite bed was  
29 occupied.

30 (p) \$144,000 of the general fund—state appropriation for fiscal  
31 year 2025 and \$181,000 of the general fund—federal appropriation are  
32 provided solely for funding the unfair labor practice settlement in  
33 the case of *Adult Family Home Council v Office of Financial*  
34 *Management*, PERC case no. 135737-U-22. If the settlement agreement is  
35 not reached by June 30, 2024, the amounts provided in this subsection  
36 shall lapse.

37 (q) \$351,000 of the general fund—state appropriation for fiscal  
38 year 2024, (~~(\$375,000)~~) \$472,000 of the general fund—state  
39 appropriation for fiscal year 2025, and (~~(\$905,000)~~) \$1,026,000 of

1 the general fund—federal appropriation are provided solely to  
2 increase funding of the assisted living medicaid methodology  
3 established in RCW 74.39A.032 to 79 percent of the labor component  
4 and 68 percent of the operations component, effective July 1, 2023;  
5 and to 84 percent of the labor component and 68 percent of the  
6 operations component, effective July 1, 2024.

7 (r) The appropriations in this section include sufficient funding  
8 to implement chapter 220, Laws of 2020 (adult family homes/8 beds). A  
9 nonrefundable fee of \$485 shall be charged for each application to  
10 increase bed capacity at an adult family home to seven or eight beds.

11 (s) The appropriations in this section include sufficient funding  
12 to provide access to the individual and family services waiver and  
13 the basic plus waiver to those individuals on the service request  
14 list as forecasted by the caseload forecast council. For subsequent  
15 policy level budgets, the department shall submit a request for  
16 funding associated with individuals requesting to receive the  
17 individual and family services waiver and the basic plus waiver in  
18 accordance with the courtesy forecasts provided by the caseload  
19 forecast council.

20 (t) \$1,729,000 of the general fund—state appropriation for fiscal  
21 year 2024, \$2,669,000 of the general fund—state appropriation for  
22 fiscal year 2025, and \$4,206,000 of the general fund—federal  
23 appropriation are provided solely to operate intensive habilitation  
24 services and enhanced out-of-home services facilities.

25 (u) \$1,363,000 of the general fund—state appropriation for fiscal  
26 year 2024, \$1,363,000 of the general fund—state appropriation for  
27 fiscal year 2025, and \$2,092,000 of the general fund—federal  
28 appropriation are provided solely for additional staff to reduce the  
29 timeline for completion of financial eligibility determinations. No  
30 later than December 31, 2024, the department of social and health  
31 services shall submit a final report to the appropriate committees of  
32 the legislature that details how the funds were utilized and the  
33 associated outcomes, including, but not limited to, a description of  
34 how the timeline for completion of these determinations has changed.

35 (v) \$485,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$484,000 of the general fund—federal appropriation are  
37 provided solely for a feasibility study of the developmental  
38 disabilities assessment tool and is subject to the conditions,  
39 limitations, and review requirements of section 701 of this act. The

1 resulting study must determine whether the assessment and its  
2 technology can be improved to meet regulatory obligations, be quicker  
3 and person-centered, reduce manual notations, and maintain viability  
4 across age groups and settings.

5 (w) \$1,223,000 of the general fund—state appropriation for fiscal  
6 year 2024, \$2,763,000 of the general fund—state appropriation for  
7 fiscal year 2025, and \$3,248,000 of the general fund—federal  
8 appropriation are provided solely for supported employment and  
9 community inclusion services for those individuals with intellectual  
10 or developmental disabilities who are transitioning from high school  
11 in the 2023-2025 fiscal biennium and are anticipated to utilize these  
12 services.

13 (x) \$11,074,000 of the general fund—state appropriation for  
14 fiscal year 2024, (~~(\$13,222,000)~~) \$17,231,000 of the general fund—  
15 state appropriation for fiscal year 2025, and (~~(\$19,206,000)~~)  
16 \$23,214,000 of the general fund—federal appropriation are provided  
17 solely to increase rates paid to supported employment and community  
18 inclusion providers.

19 (y) (i) \$79,000 of the general fund—state appropriation for fiscal  
20 year 2024, \$76,000 of the general fund—state appropriation for fiscal  
21 year 2025, and \$121,000 of the general fund—federal appropriation are  
22 provided solely for the department to develop a plan for implementing  
23 an enhanced behavior support specialty contract for community  
24 residential supported living, state-operated living alternative, or a  
25 group training home to provide intensive behavioral services and  
26 support to adults with intellectual and developmental disabilities  
27 who require enhanced services and support due to challenging  
28 behaviors that cannot be safely and holistically managed in an  
29 exclusively community setting, and who are at risk of  
30 institutionalization or out-of-state placement, or are transitioning  
31 to the community from an intermediate care facility, hospital, or  
32 other state-operated residential facility. The enhanced behavior  
33 support specialty contract shall be designed to ensure that enhanced  
34 behavior support specialty settings serve a maximum capacity of four  
35 clients and that they have the adequate levels of staffing to provide  
36 24-hour nonmedical care and supervision of residents.

37 (ii) No later than June 30, 2025, the department must submit to  
38 the governor and the appropriate committees of the legislature a  
39 report that includes:

1 (A) A detailed description of the design of the enhanced behavior  
2 support specialty contract and setting, including a description of  
3 and the rationale for the number of staff required within each  
4 behavior support specialty setting and the necessary qualifications  
5 of these staff;

6 (B) A detailed description of and the rationale for the number of  
7 department staff required to manage the enhanced behavior support  
8 specialty program;

9 (C) A plan for implementing the enhanced behavior support  
10 specialty contracts that includes:

11 (I) An analysis of areas of the state where enhanced behavior  
12 support specialty settings are needed, including recommendations for  
13 how to phase in the enhanced behavior support specialty settings in  
14 these areas; and

15 (II) An analysis of the sufficiency of the provider network to  
16 support a phase in of the enhanced behavior support specialty  
17 settings, including recommendations for how to further develop this  
18 network; and

19 (D) An estimate of the costs to implement the enhanced behavior  
20 support specialty settings and program and any necessary  
21 recommendations for legislative actions to facilitate the ability of  
22 the department to:

23 (I) Enter into contracts and payment arrangements with providers  
24 choosing to provide the enhanced behavior support specialty setting  
25 and to supplement care in all community-based residential settings  
26 with experts trained in enhanced behavior support so that state-  
27 operated living alternatives, supported living facilities, and other  
28 community-based settings can specialize in the needs of individuals  
29 with developmental disabilities who are living with high, complex  
30 behavioral support needs;

31 (II) Enter into funding agreements with the health care authority  
32 for the provision of applied behavioral analysis and other applicable  
33 health care services within the community-based residential setting;  
34 and

35 (III) Provide the enhanced behavior support specialty through a  
36 medicaid waiver or other federal authority administered by the  
37 department, to the extent consistent with federal law and federal  
38 funding requirements to receive federal matching funds.

39 (z) \$2,494,000 of the general fund—state appropriation for fiscal  
40 year 2024 and \$3,345,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to provide  
2 personal care services for up to 33 clients who are not United States  
3 citizens and who are ineligible for medicaid upon their discharge  
4 from an acute care hospital. The department must prioritize the  
5 funding provided in this subsection for such clients in acute care  
6 hospitals who are also on the department's wait list for services.

7 (aa) \$2,605,000 of the general fund—state appropriation for  
8 fiscal year 2024, \$2,402,000 of the general fund—state appropriation  
9 for fiscal year 2025, and \$3,840,000 of the general fund—federal  
10 appropriation are provided solely to establish transition  
11 coordination teams to coordinate transitions of care for clients who  
12 move from one care setting to another. The department of social and  
13 health services shall submit annual reports no later than December 1,  
14 2023, and December 1, 2024, to the appropriate committees of the  
15 legislature that detail how the funds were utilized and the  
16 associated outcomes including, but not limited to:

17 (i) A detailed reporting of the number of clients served, the  
18 settings in which clients received care, and the progress made toward  
19 increasing stability of client placements;

20 (ii) A comparison of these outcomes against the outcomes achieved  
21 in prior fiscal years;

22 (iii) A description of lessons learned since the transition  
23 coordination teams were first implemented, including an  
24 identification of what processes were improved to reduce the  
25 timelines for completion; and

26 (iv) Recommendations for changes necessary to the transition  
27 coordination teams to improve increasing stability of client  
28 placements.

29 (bb) \$1,448,000 of the general fund—state appropriation for  
30 fiscal year 2024, \$1,807,000 of the general fund—state appropriation  
31 for fiscal year 2025, and \$3,626,000 of the general fund—federal  
32 appropriation are provided solely to pilot a specialty rate for adult  
33 family homes to serve up to 100 individuals with intellectual or  
34 developmental disabilities who also have co-occurring health or  
35 behavioral health diagnoses. No later than December 1, 2024, the  
36 department of social and health services shall submit a report to the  
37 governor and the appropriate committees of the legislature that  
38 details how the funds were utilized and the associated outcomes  
39 including, but not limited to:

1 (i) A detailed reporting of the number of clients served and the  
2 setting from which each client entered the adult family home  
3 receiving this specialty rate;

4 (ii) A comparison of the rate of admissions to the adult family  
5 homes receiving this specialty rate against the rate of admissions to  
6 other state-operated settings including, but not limited to, state-  
7 operated living alternatives, enhanced services facilities, and the  
8 transitional care center of Seattle; and

9 (iii) A comparison of the length of stay in the setting from  
10 which the client entered the adult family home receiving this  
11 specialty rate against the average length of stay in settings prior  
12 to entering other state-operated settings including, but not limited  
13 to, state-operated living alternatives, enhanced services facilities,  
14 and the transitional care center of Seattle.

15 (cc) \$2,856,000 of the general fund—state appropriation for  
16 fiscal year 2024, \$3,104,000 of the general fund—state appropriation  
17 for fiscal year 2025, and \$5,948,000 of the general fund—federal  
18 appropriation are provided solely to pilot a program that provides a  
19 specialty rate for community residential providers who receive  
20 additional training to support individuals with complex physical and  
21 behavioral health needs.

22 (i) Of the amounts provided in this subsection, \$2,453,000 of the  
23 general fund—state appropriation for fiscal year 2024, \$2,705,000 of  
24 the general fund—state appropriation for fiscal year 2025, and  
25 \$5,259,000 of the general fund—federal appropriation are provided  
26 solely for the specialty rate for community residential providers to  
27 serve up to 30 individuals.

28 (ii) Of the amounts provided in this subsection, \$403,000 of the  
29 general fund—state appropriation for fiscal year 2024, \$399,000 of  
30 the general fund—state appropriation for fiscal year 2025, and  
31 \$689,000 of the general fund—federal appropriation are provided  
32 solely for the department to hire staff to support this specialty  
33 program, including expanding existing training programs available for  
34 community residential providers and to support providers in locating  
35 affordable housing.

36 (iii) No later than December 1, 2024, the department of social  
37 and health services shall submit a report to the governor and the  
38 appropriate committees of the legislature that details how the funds

1 were utilized and the associated outcomes including, but not limited  
2 to:

3 (A) A detailed reporting of the number of clients served and the  
4 setting from which each client entered the community residential  
5 setting receiving this specialty rate;

6 (B) A comparison of the rate of admissions to the community  
7 residential setting receiving this specialty rate against the rate of  
8 admissions to other community residential settings not receiving this  
9 specialty rate as well as against the rate of admissions to other  
10 state-operated settings including, but not limited to, state-operated  
11 living alternatives, enhanced services facilities, and the  
12 transitional care center of Seattle; and

13 (C) A comparison of the length of stay in the setting from which  
14 the client entered the community residential setting receiving this  
15 specialty rate against the average length of stay in settings prior  
16 to entering other community residential settings not receiving this  
17 specialty rate as well as prior to entering other state-operated  
18 settings including, but not limited to, state-operated living  
19 alternatives, enhanced services facilities, and the transitional care  
20 center of Seattle.

21 (dd) (i) \$104,000 of the general fund—state appropriation for  
22 fiscal year 2024 is provided solely for the department to contract  
23 with the Ruckleshaus center for a progress report on the  
24 recommendations in the December 2019 report, "Rethinking Intellectual  
25 and Developmental Disability Policy to Empower Clients, Develop  
26 Providers and Improve Services."

27 (ii) By February 29, 2024, a final report shall be submitted to  
28 the governor and the appropriate committees of the legislature that  
29 includes:

30 (A) Detailed information about the successes and barriers related  
31 to meeting the recommendations in the December 2019 report;

32 (B) Identification of other potential issues or options for  
33 meeting the recommendations in the December 2019 report, including  
34 but not limited to, an exploration of the enhanced behavioral support  
35 homes concept;

36 (C) A review of other state's approaches and innovations  
37 regarding any of the recommendations in the December 2019 report;

38 (D) Identification of any emergent issues; and

39 (E) Identification or recommendation for the organization of  
40 focus groups of state agencies and respective stakeholders.

1 (iii) In compiling the final report, members of the previous  
2 workgroup, as well as other interested parties, should be consulted  
3 for their feedback and to identify areas where there is potential for  
4 agreement to move forward and to make process recommendations if  
5 applicable.

6 (ee) \$127,000 of the general fund—state appropriation for fiscal  
7 year 2024, \$28,000 of the general fund—state appropriation for fiscal  
8 year 2025, and \$55,000 of the general fund—federal appropriation are  
9 provided solely for adult day respite. Of the amounts appropriated in  
10 this subsection:

11 (i) \$27,000 of the general fund—state appropriation for fiscal  
12 year 2024, \$28,000 of the general fund—state appropriation for fiscal  
13 year 2025, and \$55,000 of the general fund—federal appropriation are  
14 provided solely to increase adult day respite rates from \$3.40 to  
15 \$5.45 per 15-minute unit to expand and ensure the sustainability of  
16 respite services for clients with intellectual or developmental  
17 disabilities and their family caregivers.

18 (ii) \$100,000 of the general fund—state appropriation for fiscal  
19 year 2024 is provided solely for the department to hire a project  
20 position to conduct a study and submit a report by December 1, 2023  
21 to the governor and the appropriate committees of the legislature  
22 that examines the feasibility and operational resources needed to add  
23 adult day services to a state plan 1915(i) option or to the existing  
24 basic plus and core 1915(c) waivers.

25 (ff) \$2,500,000 of the general fund—state appropriation for  
26 fiscal year 2024, \$4,284,000 of the general fund—state appropriation  
27 for fiscal year 2025, and \$4,178,000 of the general fund—federal  
28 appropriation are provided solely for the department to add 10 adult  
29 stabilization beds by June 2025, increase rates for existing adult  
30 stabilization beds by 23 percent, and expand mobile crisis diversion  
31 services to cover all three regions of the state.

32 (gg)(i) \$250,000 of the general fund—state appropriation for  
33 fiscal year 2024 is provided solely for the department to study  
34 opportunities to enhance data collection on clients in family units  
35 with at least one parent having a developmental or intellectual  
36 disability. The study must identify:

37 (A) Opportunities to improve the existing assessment form and  
38 information technology systems by adding questions about clients'

1 children, such as their ages, the number of children, and the K-12  
2 enrollment status of each child;

3 (B) Ways to strengthen data sharing agreements with other  
4 departments, including the department of children, youth, and  
5 families, and local school districts;

6 (C) Strategies for surveying clients to collect information on  
7 their parenting and living arrangements, including support from other  
8 family members;

9 (D) Methods for analyzing new and existing data to determine and  
10 identify the total number of children with parents that have a  
11 developmental or intellectual disability, their needs, and access to  
12 specialized services;

13 (E) An inventory of existing support programs designed for  
14 families with a parent having a developmental or intellectual  
15 disability and their children, including educational support,  
16 financial assistance, and access to specialized services.

17 (ii) The department shall report its findings to the governor and  
18 appropriate committees of the legislature by June 30, 2024.

19 (hh) \$81,000 of the general fund—state appropriation for fiscal  
20 year 2024, \$219,000 of the general fund—state appropriation for  
21 fiscal year 2025, and \$371,000 of the general fund—federal  
22 appropriation are provided solely to implement House Bill No. 1407  
23 (dev. disability/eligibility). (~~(If the bill is not enacted by June~~  
24 ~~30, 2023, the amounts provided in this subsection shall lapse.)~~)

25 (ii) \$62,000 of the general fund—state appropriation for fiscal  
26 year 2024, \$72,000 of the general fund—state appropriation for fiscal  
27 year 2025, and \$116,000 of the general fund—federal appropriation are  
28 provided solely to implement Second Substitute House Bill No. 1580  
29 (children in crisis). (~~(If the bill is not enacted by June 30, 2023,~~  
30 ~~the amounts provided in this subsection shall lapse.)~~)

31 (jj) \$63,000 of the general fund—state appropriation for fiscal  
32 year 2024, \$73,000 of the general fund—state appropriation for fiscal  
33 year 2025, and \$136,000 of the general fund—federal appropriation are  
34 provided solely for the department to conduct a study to explore  
35 opportunities to restructure services offered under the medicaid  
36 waivers for individuals with developmental disabilities served by the  
37 department. The plan should propose strategies to enhance service  
38 accessibility across the state and align services with the needs of  
39 clients, taking into account current and future demand. It must

1 incorporate valuable input from knowledgeable stakeholders and a  
2 national organization experienced in home and community-based waivers  
3 in other states. This plan must be submitted to the governor and  
4 relevant legislative committees by December 1, 2024.

5 (kk) \$5,431,000 of the general fund—state appropriation for  
6 fiscal year 2024, (~~(\$11,084,000)~~) \$21,076,000 of the general fund—  
7 state appropriation for fiscal year 2025, and (~~(\$16,737,000)~~)  
8 \$26,729,000 of the general fund—federal appropriation are provided  
9 solely to increase rates by 2.5 percent, effective January 1, 2024,  
10 and an additional 2.3 percent, effective July 1, 2024, for community  
11 residential service providers offering supported living, group home,  
12 group training home, licensed staff residential services, community  
13 protection, and children's out-of-home services to individuals with  
14 developmental disabilities.

15 (ll) \$456,000 of the general fund—state appropriation for fiscal  
16 year 2024, \$898,000 of the general fund—state appropriation for  
17 fiscal year 2025, and \$416,000 of the general fund—federal  
18 appropriation are provided solely for implementation of Engrossed  
19 Second Substitute House Bill No. 1188 (child welfare services/DD).  
20 (~~(If the bill is not enacted by June 30, 2023, the amounts provided~~  
21 ~~in this subsection shall lapse.)~~)

22 (mm) \$446,000 of the general fund—state appropriation for fiscal  
23 year 2024, \$5,274,000 of the general fund—state appropriation for  
24 fiscal year 2025, and \$2,089,000 of the general fund—federal  
25 appropriation are provided solely for implementation of Engrossed  
26 Second Substitute Senate Bill No. 5440 (competency evaluations). (~~(If~~  
27 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
28 ~~this subsection shall lapse.)~~)

29 (nn) (a) \$2,214,000 of the general fund—state appropriation for  
30 fiscal year 2024, \$10,104,000 of the general fund—state appropriation  
31 for fiscal year 2025, and \$2,934,000 of the general fund—federal  
32 appropriation are provided solely for the department to operate a  
33 staff-secure, voluntary, and transitional treatment facility  
34 specializing in services for adolescents over the age of 13 who have  
35 complex developmental, intellectual disabilities, or autism spectrum  
36 disorder and may also have a mental health or substance use  
37 diagnosis. These individuals require intensive behavioral supports  
38 and may also be in need of behavioral health services. Services must  
39 be provided at a leased property in Lake Burien, serve no more than

1 12 youth at one time, and be implemented in a way that prioritizes  
2 transition to less restrictive community-based settings. The  
3 department shall collaborate with the department of children, youth,  
4 and families to identify youth for placement in this setting and  
5 regarding appropriate discharge options with a focus on less  
6 restrictive community-based settings. Youth shall enter the facility  
7 only by their own consent or the consent of their guardian.

8 (b) The department and health care authority shall collaborate in  
9 the identification and evaluation of strategies to obtain federal  
10 matching funding opportunities, specifically focusing on innovative  
11 medicaid framework adjustments and the consideration of necessary  
12 state plan amendments. This collaborative effort aims not only to  
13 enhance the funding available for the operation of the facility but  
14 also to maintain adherence to its fundamental objective of offering  
15 voluntary, transitional services. These services are designed to  
16 facilitate the transition of youth to community-based settings that  
17 are less restrictive, aligning with the facility's commitment to  
18 supporting youth with complex needs in a manner that encourages their  
19 movement toward independence.

20 (c) By November 1, 2024, the department shall report to the  
21 governor and appropriate committees of the legislature on the  
22 program's design, results of preliminary implementation, financing  
23 opportunities, and recommendations. By June 30, 2025, the department  
24 shall report to the governor and appropriate committees of the  
25 legislature its initial findings, demographics on children served,  
26 and recommendations for program design and expansion.

27 (oo) \$175,000 of the general fund—state appropriation for fiscal  
28 year 2025 and \$175,000 of the general fund—federal appropriation are  
29 provided solely for guardianship fee parity for individuals moving  
30 from residential habilitation centers to community supported living  
31 programs. This funding aims to maintain equal guardianship fees  
32 compared to those moving to adult family homes.

33 (pp) \$108,000 of the general fund—state appropriation for fiscal  
34 year 2025 and \$92,000 of the general fund—federal appropriation are  
35 provided solely to convene a work group to study day habilitation  
36 services, ensuring that work group includes individuals with lived  
37 experience. The work group must submit a final report to the governor  
38 and appropriate committees of the legislature by October 1, 2024,  
39 detailing recommendations for the establishment of community-

1 contracted day habilitation services statewide and their inclusion in  
2 the medicaid state plan.

3 (qq) \$1,486,000 of the general fund—state appropriation for  
4 fiscal year 2025 and \$1,144,000 of the general fund—federal  
5 appropriation are provided solely for hiring additional case managers  
6 and case manager supervisors. The aim is to reduce the current  
7 caseload ratio, targeting a move from one case manager per 75 clients  
8 to one case manager per 68 clients by June 2025, and to oversee the  
9 newly hired case managers by employing more supervisors.

10 (2) INSTITUTIONAL SERVICES

11	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$138,560,000</del> ))
12		<u>\$139,345,000</u>
13	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$140,682,000</del> ))
14		<u>\$141,754,000</u>
15	General Fund—Federal Appropriation. . . . .	(( <del>\$254,857,000</del> ))
16		<u>\$256,441,000</u>
17	General Fund—Private/Local Appropriation. . . . .	\$19,488,000
18	TOTAL APPROPRIATION. . . . .	(( <del>\$553,587,000</del> ))
19		<u>\$557,028,000</u>

20 The appropriations in this subsection are subject to the  
21 following conditions and limitations:

22 (a) Individuals receiving services as supplemental security  
23 income (SSI) state supplemental payments may not become eligible for  
24 medical assistance under RCW 74.09.510 due solely to the receipt of  
25 SSI state supplemental payments.

26 (b) \$495,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$495,000 of the general fund—state appropriation for  
28 fiscal year 2025 are for the department to fulfill its contracts with  
29 the school districts under chapter 28A.190 RCW to provide  
30 transportation, building space, and other support services as are  
31 reasonably necessary to support the educational programs of students  
32 living in residential habilitation centers.

33 (c) The residential habilitation centers may use funds  
34 appropriated in this subsection to purchase goods, services, and  
35 supplies through hospital group purchasing organizations when it is  
36 cost-effective to do so.

37 (d) \$61,000 of the general fund—state appropriation for fiscal  
38 year 2024, \$61,000 of the general fund—state appropriation for fiscal

1 year 2025, and \$117,000 of the general fund—federal appropriation are  
2 provided solely for implementation of House Bill No. 1128 (personal  
3 needs allowance). (~~If the bill is not enacted by June 30, 2023, the~~  
4 ~~amounts provided in this subsection shall lapse.~~)

5 (3) PROGRAM SUPPORT

6	General Fund—State Appropriation (FY 2024)	(( <del>\$4,103,000</del> ))
7		<u>\$3,596,000</u>
8	General Fund—State Appropriation (FY 2025)	(( <del>\$4,179,000</del> ))
9		<u>\$3,681,000</u>
10	General Fund—Federal Appropriation	(( <del>\$4,951,000</del> ))
11		<u>\$4,280,000</u>
12	TOTAL APPROPRIATION	(( <del>\$13,233,000</del> ))
13		<u>\$11,557,000</u>

14 (4) SPECIAL PROJECTS

15	General Fund—State Appropriation (FY 2024)	\$66,000
16	General Fund—State Appropriation (FY 2025)	\$66,000
17	General Fund—Federal Appropriation	\$1,094,000
18	TOTAL APPROPRIATION	\$1,226,000

19 **Sec. 204.** 2023 c 475 s 204 (uncodified) is amended to read as  
20 follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**  
22 **SERVICES PROGRAM**

23	General Fund—State Appropriation (FY 2024)	(( <del>\$2,202,547,000</del> ))
24		<u>\$2,168,267,000</u>
25	General Fund—State Appropriation (FY 2025)	(( <del>\$2,385,171,000</del> ))
26		<u>\$2,423,374,000</u>
27	General Fund—Federal Appropriation	(( <del>\$5,611,805,000</del> ))
28		<u>\$5,677,316,000</u>
29	General Fund—Private/Local Appropriation	\$53,719,000
30	Traumatic Brain Injury Account—State Appropriation	(( <del>\$5,586,000</del> ))
31		<u>\$4,486,000</u>
32	Skilled Nursing Facility Safety Net Trust Account—	
33	State Appropriation	\$133,360,000
34	Long-Term Services and Supports Trust Account—State	
35	Appropriation	(( <del>\$44,301,000</del> ))
36		<u>\$53,701,000</u>
37	TOTAL APPROPRIATION	(( <del>\$10,436,489,000</del> ))

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) For purposes of implementing chapter 74.46 RCW, the weighted average nursing facility payment rate may not exceed \$341.41 for fiscal year 2024 and may not exceed \$364.67 for fiscal year 2025. The weighted average nursing facility payment rates in this subsection (1)(a) include the following:

(i) \$17,361,000 of the general fund—state appropriation for fiscal year 2024, \$17,361,000 of the general fund—state appropriation for fiscal year 2025, and \$34,722,000 of the general fund—federal appropriation are provided solely to maintain rate add-ons funded in the 2021-2023 fiscal biennium to address low-wage equity for low-wage direct care workers. To the maximum extent possible, the facility-specific wage rate add-on shall be equal to the wage payment received on June 30, 2023.

(ii) \$2,227,000 of the general fund—state appropriation for fiscal year 2024, \$2,227,000 of the general fund—state appropriation for fiscal year 2025, and \$4,456,000 of the general fund—federal appropriation are provided solely to maintain rate add-ons funded in the 2021-2023 fiscal biennium to address low-wage equity for low-wage indirect care workers. To the maximum extent possible, the facility-specific wage rate add-on shall be equal to the wage payment received on June 30, 2023.

(b) The department shall provide a medicaid rate add-on to reimburse the medicaid share of the skilled nursing facility safety net assessment as a medicaid allowable cost. The nursing facility safety net rate add-on may not be included in the calculation of the annual statewide weighted average nursing facility payment rate.

(c)(i) Following the discontinuation of the data set containing resource utilization group scores, the department, in collaboration with appropriate stakeholders, shall create a new method for adjusting direct care rates based on changes in case mix, using the patient driven payment model system. It is the intent of the legislature, that once the patient driven payment model system is fully implemented, the methodology of the rates will reflect a more accurate and equitable reflection of the actual cost of care. To facilitate a comprehensive and fair transition to the new case mix methodologies, the department shall:

1 (A) Conduct an analysis to assess the potential impact of the new  
2 case mix classification methodology on nursing facility payment  
3 rates;

4 (B) Based on the impact analysis, create payment adjustments for  
5 capturing changes in client acuity. The process must involve engaging  
6 a wide range of stakeholders, including facility representatives and  
7 resident advocates, to ensure that the adjustments are transparent,  
8 fair, and supportive of high-quality care;

9 (C) Develop a plan to continuously monitor the effects of the new  
10 methodologies on payment rates and care quality after implementation.  
11 The plan must specify how the department will adjust the  
12 methodologies and payment rates as necessary, based on empirical  
13 evidence and stakeholder feedback, to maintain fairness and  
14 effectiveness; and

15 (D) Develop a process for offering technical support for  
16 facilities adjusting to the new methodologies. This may include  
17 phased implementation periods to ensure a smooth transition and  
18 maintain stability in care provision.

19 (ii) The department shall submit a report detailing the  
20 development and anticipated implementation of this new methodology to  
21 the governor and the appropriate legislative committees no later than  
22 December 1, 2024, for consideration in the 2025-2027 fiscal biennium.

23 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
24 43.135.055, the department is authorized to increase nursing  
25 facility, assisted living facility, and adult family home fees as  
26 necessary to fully support the actual costs of conducting the  
27 licensure, inspection, and regulatory programs. The license fees may  
28 not exceed the department's annual licensing and oversight activity  
29 costs and shall include the department's cost of paying providers for  
30 the amount of the license fee attributed to medicaid clients.

31 (a) The current annual renewal license fee for adult family homes  
32 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed  
33 beginning in fiscal year 2025. A processing fee of \$2,750 must be  
34 charged to each adult family home when the home is initially  
35 licensed. This fee is nonrefundable. A processing fee of \$700 shall  
36 be charged when adult family home providers file a change of  
37 ownership application.

38 (b) The current annual renewal license fee for assisted living  
39 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per  
40 bed beginning in fiscal year 2025.

1 (c) The current annual renewal license fee for nursing facilities  
2 is \$359 per bed beginning in fiscal year 2024 and \$359 per bed  
3 beginning in fiscal year 2025.

4 (3) The department is authorized to place long-term care clients  
5 residing in nursing homes and paid for with state-only funds into  
6 less restrictive community care settings while continuing to meet the  
7 client's care needs.

8 (4) \$69,777,000 of the general fund—state appropriation for  
9 fiscal year 2024, \$113,969,000 of the general fund—state  
10 appropriation for fiscal year 2025, and \$237,558,000 of the general  
11 fund—federal appropriation are provided solely for the rate increase  
12 for the new consumer-directed employer contracted individual  
13 providers as set by the consumer-directed rate setting board in  
14 accordance with RCW 74.39A.530.

15 (5) \$19,044,000 of the general fund—state appropriation for  
16 fiscal year 2024, \$30,439,000 of the general fund—state appropriation  
17 for fiscal year 2025, and \$63,986,000 of the general fund—federal  
18 appropriation are provided solely for the homecare agency parity  
19 consistent with the rate set by the consumer-directed employer rate  
20 setting board in accordance with RCW 74.39A.530.

21 (6) \$2,385,000 of the general fund—state appropriation for fiscal  
22 year 2024, \$4,892,000 of the general fund—state appropriation for  
23 fiscal year 2025, and \$12,502,000 of the general fund—federal  
24 appropriation are provided solely for administrative costs of the  
25 consumer-directed employer as set by the consumer-directed employer  
26 rate setting board in accordance with RCW 74.39A.530.

27 (7) \$2,547,000 of the general fund—state appropriation for fiscal  
28 year 2024, \$3,447,000 of the general fund—state appropriation for  
29 fiscal year 2025, and \$7,762,000 of the general fund—federal  
30 appropriation are provided solely to increase the administrative rate  
31 for home care agencies by 56 cents per hour effective July 1, 2023.

32 (8) \$425,000 of the general fund—state appropriation for fiscal  
33 year 2025 and \$542,000 of the general fund—federal appropriation are  
34 provided solely for funding the unfair labor practice settlement in  
35 the case of *Adult Family Home Council v Office of Financial*  
36 *Management*, PERC case no. 135737-U-22. If the settlement agreement is  
37 not reached by June 30, 2024, the amounts provided in this subsection  
38 shall lapse.

1 (9) The department may authorize a one-time waiver of all or any  
2 portion of the licensing and processing fees required under RCW  
3 70.128.060 in any case in which the department determines that an  
4 adult family home is being relicensed because of exceptional  
5 circumstances, such as death or incapacity of a provider, and that to  
6 require the full payment of the licensing and processing fees would  
7 present a hardship to the applicant. In these situations the  
8 department is also granted the authority to waive the required  
9 residential administrator training for a period of 120 days if  
10 necessary to ensure continuity of care during the relicensing  
11 process.

12 (10) In accordance with RCW 18.390.030, the biennial registration  
13 fee for continuing care retirement communities shall be \$900 for each  
14 facility.

15 (11) Within amounts appropriated in this subsection, the  
16 department shall assist the legislature to continue the work of the  
17 joint legislative executive committee on planning for aging and  
18 disability issues.

19 (a) A joint legislative executive committee on aging and  
20 disability is continued, with members as provided in this subsection.

21 (i) Four members of the senate, with the leaders of the two  
22 largest caucuses each appointing two members, and four members of the  
23 house of representatives, with the leaders of the two largest  
24 caucuses each appointing two members;

25 (ii) A member from the office of the governor, appointed by the  
26 governor;

27 (iii) The secretary of the department of social and health  
28 services or his or her designee;

29 (iv) The director of the health care authority or his or her  
30 designee;

31 (v) A member from disability rights Washington and a member from  
32 the office of long-term care ombuds;

33 (vi) The insurance commissioner or his or her designee, who shall  
34 serve as an ex officio member; and

35 (vii) Other agency directors or designees as necessary.

36 (b) The committee must make recommendations and continue to  
37 identify key strategic actions to prepare for the aging of the  
38 population in Washington and to serve people with disabilities,  
39 including state budget and policy options, and may conduct, but are  
40 not limited to, the following tasks:

1 (i) Identify strategies to better serve the health care needs of  
2 an aging population and people with disabilities to promote healthy  
3 living and palliative care planning;

4 (ii) Identify strategies and policy options to create financing  
5 mechanisms for long-term service and supports that allow individuals  
6 and families to meet their needs for service;

7 (iii) Identify policies to promote financial security in  
8 retirement, support people who wish to stay in the workplace longer,  
9 and expand the availability of workplace retirement savings plans;

10 (iv) Identify ways to promote advance planning and advance care  
11 directives and implementation strategies for the Bree collaborative  
12 palliative care and related guidelines;

13 (v) Identify ways to meet the needs of the aging demographic  
14 impacted by reduced federal support;

15 (vi) Identify ways to protect the rights of vulnerable adults  
16 through assisted decision-making and guardianship and other relevant  
17 vulnerable adult protections;

18 (vii) Identify options for promoting client safety through  
19 residential care services and consider methods of protecting older  
20 people and people with disabilities from physical abuse and financial  
21 exploitation; and

22 (viii) Identify other policy options and recommendations to help  
23 communities adapt to the aging demographic in planning for housing,  
24 land use, and transportation.

25 (c) Staff support for the committee shall be provided by the  
26 office of program research, senate committee services, the office of  
27 financial management, and the department of social and health  
28 services.

29 (d) Within existing appropriations, the cost of meetings must be  
30 paid jointly by the senate, house of representatives, and the office  
31 of financial management. Joint committee expenditures and meetings  
32 are subject to approval by the senate facilities and operations  
33 committee and the house of representatives executive rules committee,  
34 or their successor committees. Meetings of the task force must be  
35 scheduled and conducted in accordance with the rules of both the  
36 senate and the house of representatives. The joint committee members  
37 may be reimbursed for travel expenses as authorized under RCW  
38 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.  
39 Advisory committee members may not receive compensation or  
40 reimbursement for travel and expenses.

1 (12) Appropriations in this section are sufficient to fund  
2 discharge case managers stationed at the state psychiatric hospitals.  
3 Discharge case managers will transition clients ready for hospital  
4 discharge into less restrictive alternative community placements. The  
5 transition of clients ready for discharge will free up bed capacity  
6 at the state psychiatric hospitals.

7 (13) Appropriations in this section are sufficient to fund  
8 financial service specialists stationed at the state psychiatric  
9 hospitals. Financial service specialists will help to transition  
10 clients ready for hospital discharge into alternative community  
11 placements. The transition of clients ready for discharge will free  
12 up bed capacity at the state hospitals.

13 (14) The department shall continue to administer tailored support  
14 for older adults and medicaid alternative care as described in  
15 initiative 2 of the 1115 demonstration waiver. This initiative will  
16 be funded by the health care authority through the medicaid quality  
17 improvement program. The secretary in collaboration with the director  
18 of the health care authority shall report to the office of financial  
19 management all expenditures of this subsection and shall provide such  
20 fiscal data in the time, manner, and form requested. The department  
21 shall not increase general fund—state expenditures on this  
22 initiative.

23 (15) \$61,209,000 of the general fund—state appropriation for  
24 fiscal year 2024, \$70,352,000 of the general fund—state appropriation  
25 for fiscal year 2025, and \$161,960,000 of the general fund—federal  
26 appropriation are provided solely for the implementation of an  
27 agreement reached between the governor and the adult family home  
28 council under the provisions of chapter 41.56 RCW for the 2023-2025  
29 fiscal biennium, as provided in section 907 of this act.

30 (16) \$1,761,000 of the general fund—state appropriation for  
31 fiscal year 2024, \$1,761,000 of the general fund—state appropriation  
32 for fiscal year 2025, and \$4,162,000 of the general fund—federal  
33 appropriation are provided solely for case managers at the area  
34 agencies on aging to coordinate care for medicaid clients with mental  
35 illness who are living in their own homes. Work shall be accomplished  
36 within existing standards for case management and no requirements  
37 will be added or modified unless by mutual agreement between the  
38 department of social and health services and area agencies on aging.

1 (17) Appropriations provided in this section are sufficient for  
2 the department to contract with an organization to provide  
3 educational materials, legal services, and attorney training to  
4 support persons with dementia. The funding provided in this  
5 subsection must be used for:

6 (a) An advance care and legal planning toolkit for persons and  
7 families living with dementia, designed and made available online and  
8 in print. The toolkit should include educational topics including,  
9 but not limited to:

10 (i) The importance of early advance care, legal, and financial  
11 planning;

12 (ii) The purpose and application of various advance care, legal,  
13 and financial documents;

14 (iii) Dementia and capacity;

15 (iv) Long-term care financing considerations;

16 (v) Elder and vulnerable adult abuse and exploitation;

17 (vi) Checklists such as "legal tips for caregivers," "meeting  
18 with an attorney," and "life and death planning;"

19 (vii) Standardized forms such as general durable power of  
20 attorney forms and advance health care directives; and

21 (viii) A selected list of additional resources.

22 (b) Webinars about the dementia legal and advance care planning  
23 toolkit and related issues and topics with subject area experts. The  
24 subject area expert presenters must provide their services in-kind,  
25 on a volunteer basis.

26 (c) Continuing legal education programs for attorneys to advise  
27 and assist persons with dementia. The continuing education programs  
28 must be offered at no cost to attorneys who make a commitment to  
29 participate in the pro bono program.

30 (d) Administrative support costs to develop intake forms and  
31 protocols, perform client intake, match participating attorneys with  
32 eligible clients statewide, maintain records and data, and produce  
33 reports as needed.

34 (18) Appropriations provided in this section are sufficient to  
35 continue community alternative placement beds that prioritize the  
36 transition of clients who are ready for discharge from the state  
37 psychiatric hospitals, but who have additional long-term care or  
38 developmental disability needs.

39 (a) Community alternative placement beds include enhanced service  
40 facility beds, adult family home beds, skilled nursing facility beds,

1 shared supportive housing beds, state operated living alternative  
2 beds, assisted living facility beds, adult residential care beds, and  
3 specialized dementia beds.

4 (b) Each client must receive an individualized assessment prior  
5 to leaving one of the state psychiatric hospitals. The individualized  
6 assessment must identify and authorize personal care, nursing care,  
7 behavioral health stabilization, physical therapy, or other necessary  
8 services to meet the unique needs of each client. It is the  
9 expectation that, in most cases, staffing ratios in all community  
10 alternative placement options described in (a) of this subsection  
11 will need to increase to meet the needs of clients leaving the state  
12 psychiatric hospitals. If specialized training is necessary to meet  
13 the needs of a client before he or she enters a community placement,  
14 then the person centered service plan must also identify and  
15 authorize this training.

16 (c) When reviewing placement options, the department must  
17 consider the safety of other residents, as well as the safety of  
18 staff, in a facility. An initial evaluation of each placement,  
19 including any documented safety concerns, must occur within thirty  
20 days of a client leaving one of the state psychiatric hospitals and  
21 entering one of the community placement options described in (a) of  
22 this subsection. At a minimum, the department must perform two  
23 additional evaluations of each placement during the first year that a  
24 client has lived in the facility.

25 (d) In developing bed capacity, the department shall consider the  
26 complex needs of individuals waiting for discharge from the state  
27 psychiatric hospitals.

28 (19) The annual certification renewal fee for community  
29 residential service businesses is \$859 per client in fiscal year 2024  
30 and \$859 per client in fiscal year 2025. The annual certification  
31 renewal fee may not exceed the department's annual licensing and  
32 oversight activity costs.

33 (20) \$5,094,000 of the general fund—state appropriation for  
34 fiscal year 2024 and \$5,094,000 of the general fund—state  
35 appropriation for fiscal year 2025 are provided solely for services  
36 and support to individuals who are deaf, hard of hearing, or deaf-  
37 blind.

38 (21) \$63,938,000 of the general fund—state appropriation for  
39 fiscal year 2024, \$40,714,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$110,640,000 of the general fund—federal  
2 appropriation are provided solely for rate adjustments for skilled  
3 nursing facilities.

4 (22) \$32,470,000 of the general fund—state appropriation for  
5 fiscal year 2024, (~~(\$34,090,000)~~) \$50,608,000 of the general fund—  
6 state appropriation for fiscal year 2025, and (~~(\$72,783,000)~~)  
7 \$91,928,000 of the general fund—federal appropriation are provided  
8 solely for rate adjustments for assisted living providers. Of the  
9 amounts provided in this subsection:

10 (a) \$23,751,000 of the general fund—state appropriation for  
11 fiscal year 2024, (~~(\$25,487,000)~~) \$32,732,000 of the general fund—  
12 state appropriation for fiscal year 2025, and (~~(\$54,687,000)~~)  
13 \$63,072,000 of the general fund—federal appropriation are provided  
14 solely to increase funding of the assisted living medicaid  
15 methodology established in RCW 74.39A.032 to 79 percent of the labor  
16 component and 68 percent of the operations component, effective July  
17 1, 2023; and to 84 percent of the labor component and 68 percent of  
18 the operations component, effective July 1, 2024. The department of  
19 social and health services shall report, by December 1st of each  
20 year, on medicaid resident utilization of and access to assisted  
21 living facilities.

22 (b) \$5,505,000 of the general fund—state appropriation for fiscal  
23 year 2024, (~~(\$5,389,000)~~) \$7,653,000 of the general fund—state  
24 appropriation for fiscal year 2025, and (~~(\$11,588,000)~~) \$14,172,000  
25 of the general fund—federal appropriation are provided solely for a  
26 specialty dementia care rate add-on for all assisted living  
27 facilities of \$43.48 per patient per day in fiscal year 2024 and  
28 \$55.00 per patient per day in fiscal year 2025.

29 (c) \$2,573,000 of the general fund—state appropriation for fiscal  
30 year 2024, (~~(\$2,573,000)~~) \$9,582,000 of the general fund—state  
31 appropriation for fiscal year 2025, and (~~(\$5,146,000)~~) \$13,322,000 of  
32 the general fund—federal appropriation are provided solely for a one-  
33 time bridge rate for assisted living facilities, enhanced adult  
34 residential centers, and adult residential centers, with high  
35 medicaid occupancy. The bridge rate does not replace or substitute  
36 the capital add-on rate found in RCW 74.39A.320 and the same  
37 methodology from RCW 74.39A.320 shall be used to determine each  
38 facility's medicaid occupancy percentage for the purposes of this  
39 one-time bridge rate add-on. Facilities with a medicaid occupancy

1 level of 90 percent or more shall receive a \$20.99 add-on per  
2 resident day effective July 1, 2023, and facilities with a medicaid  
3 occupancy level of 70 percent or more shall receive a \$20.99 add-on  
4 per resident day effective July 1, 2024.

5 (d) \$641,000 of the general fund—state appropriation for fiscal  
6 year 2024, \$641,000 of the general fund—state appropriation for  
7 fiscal year 2025, and \$1,362,000 of the general fund—federal  
8 appropriation are provided solely to increase the rate add-on for  
9 expanded community services by 5 percent.

10 (23) Within available funds, the aging and long term support  
11 administration must maintain a unit within adult protective services  
12 that specializes in the investigation of financial abuse allegations  
13 and self-neglect allegations.

14 (24) The appropriations in this section include sufficient  
15 funding to implement chapter 220, Laws of 2020 (adult family homes/8  
16 beds). A nonrefundable fee of \$485 shall be charged for each  
17 application to increase bed capacity at an adult family home to seven  
18 or eight beds.

19 (25) \$1,858,000 of the general fund—state appropriation for  
20 fiscal year 2024 and \$1,857,000 of the general fund—state  
21 appropriation for fiscal year 2025 are provided solely for operation  
22 of the volunteer services program. Funding must be prioritized  
23 towards serving populations traditionally served by long-term care  
24 services to include senior citizens and persons with disabilities.

25 (26) \$479,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$479,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the kinship navigator  
28 program in the Colville Indian reservation, Yakama Nation, and other  
29 tribal areas.

30 (27) The traumatic brain injury council shall collaborate with  
31 other state agencies in their efforts to address traumatic brain  
32 injuries to ensure that efforts are complimentary and continue to  
33 support the state's broader efforts to address this issue.

34 (28) \$1,297,000 of the general fund—state appropriation for  
35 fiscal year 2024 and \$1,297,000 of the general fund—state  
36 appropriation for fiscal year 2025 are provided solely for community-  
37 based dementia education and support activities in three areas of the  
38 state, including dementia resource catalyst staff and direct services  
39 for people with dementia and their caregivers.

1 (29) \$5,410,000 of the general fund—state appropriation for  
2 fiscal year 2024, \$9,277,000 of the general fund—state appropriation  
3 for fiscal year 2025, and \$14,909,000 of the general fund—federal  
4 appropriation are provided solely for the operating costs associated  
5 with the phase-in of enhanced services facilities and specialized  
6 dementia care beds that were established with behavioral health  
7 community capacity grants.

8 (30)(a) \$71,000 of the general fund—state appropriation for  
9 fiscal year 2024, \$68,000 of the general fund—state appropriation for  
10 fiscal year 2025, and \$141,000 of the general fund—federal  
11 appropriation are provided solely for the department to develop a  
12 plan for implementing an enhanced behavior support specialty contract  
13 for community residential supported living, state-operated living  
14 alternative, or a group training home to provide intensive behavioral  
15 services and support to adults with intellectual and developmental  
16 disabilities who require enhanced services and support due to  
17 challenging behaviors that cannot be safely and holistically managed  
18 in an exclusively community setting, and who are at risk of  
19 institutionalization or out-of-state placement, or are transitioning  
20 to the community from an intermediate care facility, hospital, or  
21 other state-operated residential facility. The enhanced behavior  
22 support specialty contract shall be designed to ensure that enhanced  
23 behavior support specialty settings serve a maximum capacity of four  
24 clients and that they have the adequate levels of staffing to provide  
25 24-hour nonmedical care and supervision of residents.

26 (b) No later than June 30, 2025, the department must submit to  
27 the governor and the appropriate committees of the legislature a  
28 report that includes:

29 (i) A detailed description of the design of the enhanced behavior  
30 support specialty contract and setting, including a description of  
31 and the rationale for the number of staff required within each  
32 behavior support specialty setting and the necessary qualifications  
33 of these staff;

34 (ii) A detailed description of and the rationale for the number  
35 of department staff required to manage the enhanced behavior support  
36 specialty program;

37 (iii) A plan for implementing the enhanced behavior support  
38 specialty contracts that includes:

1 (A) An analysis of areas of the state where enhanced behavior  
2 support specialty settings are needed, including recommendations for  
3 how to phase in the enhanced behavior support specialty settings in  
4 these areas; and

5 (B) An analysis of the sufficiency of the provider network to  
6 support a phase in of the enhanced behavior support specialty  
7 settings, including recommendations for how to further develop this  
8 network; and

9 (iv) An estimate of the costs to implement the enhanced behavior  
10 support specialty settings and program and any necessary  
11 recommendations for legislative actions to facilitate the ability of  
12 the department to:

13 (A) Enter into contracts and payment arrangements with providers  
14 choosing to provide the enhanced behavior support specialty setting  
15 and to supplement care in all community-based residential settings  
16 with experts trained in enhanced behavior support so that state-  
17 operated living alternatives, supported living facilities, and other  
18 community-based settings can specialize in the needs of individuals  
19 with developmental disabilities who are living with high, complex  
20 behavioral support needs;

21 (B) Enter into funding agreements with the health care authority  
22 for the provision of applied behavioral analysis and other applicable  
23 health care services within the community-based residential setting;  
24 and

25 (C) Provide the enhanced behavior support specialty through a  
26 medicaid waiver or other federal authority administered by the  
27 department, to the extent consistent with federal law and federal  
28 funding requirements to receive federal matching funds.

29 (31) (~~(\$2,874,000)~~) \$2,551,000 of the general fund—state  
30 appropriation for fiscal year 2024, (~~(\$2,211,000)~~) \$2,534,000 of the  
31 general fund—state appropriation for fiscal year 2025, and \$70,000 of  
32 the general fund—federal appropriation are provided solely for the  
33 kinship care support program. Of the amounts provided in this  
34 subsection:

35 (a) (~~(\$667,000)~~) \$344,000 of the general fund—state appropriation  
36 for fiscal year 2024 (~~(is)~~) and \$323,000 of the general fund—state  
37 appropriation for fiscal year 2025 are provided solely to continue  
38 the kinship navigator case management pilot program.

1 (b) \$900,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$900,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely to increase the rates paid to  
4 kinship navigators and to increase the number of kinship navigators  
5 so that each area agency on aging has one kinship navigator and King  
6 county has two kinship navigators.

7 (32) \$2,574,000 of the general fund—state appropriation for  
8 fiscal year 2024 and \$2,567,000 of the general fund—state  
9 appropriation for fiscal year 2025 are provided solely for the  
10 department to provide personal care services for up to 40 clients who  
11 are not United States citizens and who are ineligible for medicaid  
12 upon their discharge from an acute care hospital. The department must  
13 prioritize the funding provided in this subsection for such clients  
14 in acute care hospitals who are also on the department's wait list  
15 for services.

16 (33) \$691,000 of the general fund—state appropriation for fiscal  
17 year 2024, \$658,000 of the general fund—state appropriation for  
18 fiscal year 2025, and \$1,347,000 of the general fund—federal  
19 appropriation are provided solely for the department to provide staff  
20 support to the difficult to discharge task force described in  
21 (~~section 135(12) of this act~~) section 133(11) of this act,  
22 including any associated ad hoc subgroups, and to develop home and  
23 community services assessment timeliness requirements for pilot  
24 participants in cooperation with the health care authority as  
25 described in section 211(~~(+65)~~) (64) of this act.

26 (34) \$125,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$125,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for a study of functional  
29 assessments conducted by the department prior to acute care hospital  
30 discharge and placement in a post-acute facility. No later than June  
31 30, 2025, a report must be submitted to the governor and the  
32 appropriate committees of the legislature that evaluates:

- 33 (a) The timeliness of the completion of these assessments;  
34 (b) How requiring these assessments impacts:  
35 (i) The length of a patient's hospital stay;  
36 (ii) The patient's medical, emotional, and mental well-being;  
37 (iii) The hospital staff who care for these patients; and  
38 (iv) Access to inpatient and emergency beds for other patients;

1 (c) Best practices from other states for placing hospitalized  
2 patients in post-acute care settings in a timely and effective manner  
3 that includes:

4 (i) Identification of the states that require these assessments  
5 prior to post-acute placement; and

6 (ii) An analysis of a patient's hospital length of stay and a  
7 patient's medical, emotional, and mental well-being in states that  
8 require these assessments compared to the states that do not; and

9 (d) The potential benefits of, and barriers to, outsourcing some  
10 or all of the functional assessment process to hospitals. Barriers  
11 evaluated must include department policies regarding staff workloads,  
12 outsourcing work, and computer system access.

13 (35) \$63,000 of the general fund—state appropriation for fiscal  
14 year 2024, \$73,000 of the general fund—state appropriation for fiscal  
15 year 2025, and \$136,000 of the general fund—federal appropriation are  
16 provided solely to employ and train staff for outreach efforts aimed  
17 at connecting adult family home owners and their employees with  
18 health care coverage through the adult family home training network  
19 as outlined in RCW 70.128.305. These outreach activities must consist  
20 of:

21 (a) Informing adult family home owners and their employees about  
22 various health insurance options;

23 (b) Creating and distributing culturally and linguistically  
24 relevant materials to assist these individuals in accessing  
25 affordable or free health insurance plans;

26 (c) Offering continuous technical support to adult family home  
27 owners and their employees regarding health insurance options and the  
28 application process; and

29 (d) Providing technical assistance as a certified assister for  
30 the health benefit exchange, enabling adult family home owners and  
31 their employees to comprehend, compare, apply for, and enroll in  
32 health insurance via Washington healthplanfinder. Participation in  
33 the certified assister program is dependent on meeting contractual,  
34 security, and other program requirements set by the health benefit  
35 exchange.

36 (36) \$300,000 of the general fund—state appropriation for fiscal  
37 year 2024 is provided solely for the department, in collaboration  
38 with the office of the insurance commissioner and the office of the  
39 attorney general, to create a regulatory oversight plan for

1 continuing care retirement communities, focusing primarily on  
2 establishing and implementing resident consumer protections, as  
3 recommended in the 2022 report of the office of the insurance  
4 commissioner. As part of the process, the agencies must engage with  
5 relevant stakeholder groups for consultation. The final plan must be  
6 submitted to the health care committees of the legislature by  
7 December 1, 2024.

8 (37) (~~(\$16,952,000)~~) \$11,784,000 of the general fund—state  
9 appropriation for fiscal year 2024, (~~(\$23,761,000)~~) \$20,096,000 of  
10 the general fund—state appropriation for fiscal year 2025, and  
11 (~~(\$41,407,000)~~) \$32,361,000 of the general fund—federal appropriation  
12 are provided solely for nursing home services and emergent building  
13 costs at the transitional care center of Seattle. No later than  
14 December 1, 2024, the department must submit to the appropriate  
15 fiscal committees of the legislature a report that includes, but is  
16 not limited to:

17 (a) An itemization of the costs associated with providing direct  
18 care services to residents and managing and caring for the facility;  
19 and

20 (b) An examination of the impacts of this facility on clients and  
21 providers of the long-term care and medical care sectors of the state  
22 that includes, but is not limited to:

23 (i) An analysis of areas that have realized cost containment or  
24 savings as a result of this facility;

25 (ii) A comparison of individuals transitioned from hospitals to  
26 this facility compared to other skilled nursing facilities over the  
27 same period of time; and

28 (iii) Impacts of this facility on lengths of stay in acute care  
29 hospitals, other skilled nursing facility, and transitions to home  
30 and community-based settings.

31 (38) \$911,000 of the general fund—state appropriation for fiscal  
32 year 2024, \$935,000 of the general fund—state appropriation for  
33 fiscal year 2025, and \$365,000 of the general fund—federal  
34 appropriation are provided solely for implementation of House Bill  
35 No. 1128 (personal needs allowance). (~~(If the bill is not enacted by  
36 June 30, 2023, the amounts provided in this subsection shall lapse.)~~)

37 (39) \$562,000 of the general fund—state appropriation for fiscal  
38 year 2024, \$673,000 of the general fund—state appropriation for  
39 fiscal year 2025, and \$1,244,000 of the general fund—federal

1 appropriation are provided solely to increase rates for long-term  
2 care case management services offered by area agencies on aging. The  
3 department must include this adjustment in the monthly per client  
4 rates paid to these agencies for case management services in the  
5 governor's projected maintenance level budget process, in accordance  
6 with RCW 43.88.030.

7 (40) \$500,000 of the general fund—state appropriation for fiscal  
8 year 2024, (~~(\$500,000)~~) \$1,000,000 of the general fund—state  
9 appropriation for fiscal year 2025, and (~~(\$1,000,000)~~) \$1,500,000 of  
10 the general fund—federal appropriation are provided solely to  
11 contract with an organization to design and deliver culturally and  
12 linguistically competent training programs for home care workers,  
13 including individual providers. Of the amounts provided in this  
14 subsection, \$500,000 of the general fund—state appropriation for  
15 fiscal year 2025 and \$500,000 of the general fund—federal  
16 appropriation are provided solely to develop and implement training  
17 programs on emergency preparedness related to climate-related events.

18 (41) \$200,000 of the general fund—state appropriation for fiscal  
19 year 2024, \$200,000 of the general fund—state appropriation for  
20 fiscal year 2025, and \$400,000 of the general fund—federal  
21 appropriation are provided solely for a pilot project focused on  
22 providing translation services for interpreting mandatory training  
23 courses offered through the adult family home training network. The  
24 department of social and health services must collaborate with the  
25 adult family home council and the adult family home training network  
26 to assess the pilot project's outcomes. The department of social and  
27 health services shall submit a comprehensive report detailing the  
28 results to the governor and the appropriate committees of the  
29 legislature no later than September 30, 2025.

30 (42) \$635,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$635,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely to continue the current pilot  
33 projects to provide personal care services to homeless seniors and  
34 people with disabilities from the time the person presents at a  
35 shelter to the time they become eligible for medicaid.

36 (43) \$75,000 of the general fund—state appropriation for fiscal  
37 year 2024, \$72,000 of the general fund—state appropriation for fiscal  
38 year 2025, and \$147,000 of the general fund—federal appropriation are  
39 provided solely for implementation of Engrossed Second Substitute

1 House Bill No. 1188 (child welfare services/DD). (~~If the bill is not~~  
2 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
3 ~~shall lapse.~~)

4 (44) \$125,000 of the general fund—state appropriation for fiscal  
5 year 2024, \$125,000 of the general fund—state appropriation for  
6 fiscal year 2025, and \$250,000 of the general fund—federal  
7 appropriation are provided solely for the department, in  
8 collaboration with the consumer directed employer and home care  
9 agencies, to establish guidelines, collect and analyze data, and  
10 research the reasons and timing behind home care workers leaving the  
11 workforce.

12 (45) \$703,000 of the general fund—state appropriation for fiscal  
13 year 2024, \$3,297,000 of the general fund—state appropriation for  
14 fiscal year 2025, and \$2,735,000 of the general fund—federal  
15 appropriation are provided solely for implementation of Engrossed  
16 Second Substitute Senate Bill No. 5440 (competency evaluations). (~~If~~  
17 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
18 ~~this subsection shall lapse.~~)

19 (46)(a) \$4,792,000 of the general fund—state appropriation for  
20 fiscal year 2024, \$4,894,000 of the general fund—state appropriation  
21 for fiscal year 2025, and \$9,881,000 of the general fund—federal  
22 appropriation are provided solely to support providers that are ready  
23 to accept patients who are in acute care beds and no longer require  
24 inpatient care, but are unable to be transitioned to appropriate  
25 postacute care settings. These patients are generally referred to as  
26 difficult to discharge hospital patients because of their behaviors.

27 (i) The department shall broaden the current discharge and  
28 referral case management practices for difficult to discharge  
29 hospital patients waiting in acute care hospitals to include  
30 referrals to all long-term care behavioral health settings, including  
31 enhanced services facilities, enhanced adult residential care, and  
32 enhanced adult residential care with community stability supports  
33 contracts or community behavioral health support services, including  
34 supportive supervision and oversight and skills development and  
35 restoration. These home and community-based providers are contracted  
36 to provide various levels of personal care, nursing, and behavior  
37 supports for difficult to discharge hospital patients with  
38 significant behavior support needs.

1 (ii) Patients ready to discharge from acute care hospitals with  
2 diagnosed behaviors or behavior history, and a likelihood of  
3 unsuccessful placement in other licensed long-term care facilities, a  
4 history of rejected applications for admissions, or a history of  
5 unsuccessful placements shall be fully eligible for referral to  
6 available beds in enhanced services facilities or enhanced adult  
7 residential care with contracts that adequately meet the patient's  
8 long-term care needs.

9 (iii) Previous or current detainment under the involuntary  
10 treatment act shall not be a requirement for individuals in acute  
11 care hospitals to be eligible for these specialized settings. The  
12 department shall develop a standard process for acute care hospitals  
13 to refer patients to the department for placement in enhanced  
14 services facilities and enhanced adult residential care with  
15 contracts to provide behavior support.

16 (b) The department must adopt a payment model that incorporates  
17 the following adjustments:

18 (i) The enhanced behavior services plus and enhanced behavior  
19 services respite rates for skilled nursing facilities shall be  
20 converted to \$175 per patient per day add-on in addition to daily  
21 base rates to recognize additional staffing and care needs for  
22 patients with behaviors.

23 (ii) Enhanced behavior services plus with specialized services  
24 rates for skilled nursing facilities shall be converted to \$235 per  
25 patient per day add-on on top of daily base rates.

26 (iii) The ventilator rate add-on for all skilled nursing  
27 facilities shall be \$192 per patient per day.

28 (iv) The tracheotomy rate add-on for all skilled nursing  
29 facilities shall be \$123 per patient per day.

30 (c) Of the amounts provided in (a) of this subsection, \$3,838,000  
31 of the general fund—state appropriation for fiscal year 2024,  
32 \$3,917,000 of the general fund—state appropriation for fiscal year  
33 2025, and \$7,911,000 of the general fund—federal appropriation are  
34 provided solely for an increase in the daily rate for enhanced  
35 services facilities to \$596.10 per patient per day.

36 (47) \$926,000 of the general fund—state appropriation for fiscal  
37 year 2025 is provided solely for the office of the deaf and hard of  
38 hearing within the department to establish a work group to address  
39 the statewide shortage of qualified and certified American sign

1 language interpreters and protactile interpreters. The work group  
2 shall focus on developing training and certification standards,  
3 developing strategies for increasing interpreter numbers across all  
4 communities, for enhancing professional development, and for creating  
5 pathways to allow interpreters to be financially supported to work  
6 statewide. The work group shall primarily be comprised of individuals  
7 who identify as deaf, deafblind, and hard of hearing who use American  
8 sign language or protactile, with priority for members from  
9 historically marginalized communities. The work group shall provide a  
10 final report, including recommendations and a plan for  
11 implementation, to the governor and appropriate committees of the  
12 legislature by June 30, 2025.

13 (48) \$830,000 of the general fund—state appropriation for fiscal  
14 year 2025 and \$80,000 of the general fund—federal appropriation are  
15 provided solely for the department, in collaboration with the office  
16 of the insurance commissioner and the health care authority, to  
17 develop a plan for a phase-in of an essential worker health benefits  
18 program.

19 (a) By December 15, 2024, the department must submit to the  
20 appropriate policy and fiscal committees of the legislature an  
21 implementation plan to provide nursing home workers with high  
22 quality, affordable health coverage through participating nursing  
23 home employers beginning January 1, 2026. The implementation plan  
24 should address:

25 (i) The likelihood that the state can obtain approval of  
26 supplemental medicaid payments for the program;

27 (ii) As assessment of current employee health benefit spending by  
28 nursing homes participating in the medicaid program, including  
29 current health benefit plan eligibility, plan design, employee cost-  
30 sharing, and employer premium contributions;

31 (iii) A mechanism to ensure that nursing home employers  
32 participating in the program maintain spending on health benefits  
33 such that medicaid payments supplement and do not supplant their  
34 health benefit spending;

35 (iv) The appropriate structure and oversight of the newly  
36 established health benefits fund, including the use of an established  
37 Taft-Hartley fund, fully insured health coverage, or a self-funded  
38 multiemployer welfare arrangement that offers health benefits  
39 comparable to the platinum metal level under the affordable care act,  
40 including any statutory or regulatory changes necessary to ensure

1 that the plan meets defined plan design, consumer protection, and  
2 solvency requirements.

3 (b) In preparing the implementation plan, the department,  
4 commissioner, and authority must review the design and impacts of the  
5 essential worker health care trust in Oregon and other similar  
6 publicly supported programs from other jurisdictions.

7 (c) The department must consult with interested organizations in  
8 development of the implementation plan.

9 (d) The department may contract with third parties and consult  
10 with other state entities to conduct all or any portion of the study,  
11 including actuarial analysis.

12 (e) A minimum of \$750,000 of the amounts provided in this  
13 subsection (48) must be contracted with an entity that is managed  
14 through a labor-management partnership. This entity must already be  
15 providing health care benefits to no fewer than 20,000 long-term care  
16 workers in the state of Washington and should have at least five  
17 years of experience in administering health care benefits to this  
18 workforce. Their joint efforts will focus on examining the health  
19 care needs specific to the nursing home workforce in the state,  
20 formulating a benefit plan that effectively addresses these needs,  
21 determining the financial requirement to offer such benefits,  
22 developing informational materials on health benefits tailored for  
23 nursing home workers, and establishing procedures and systems  
24 necessary for enrolling employees in the plan, subject to legislative  
25 appropriation for implementation.

26 (49) \$25,990,000 of the long-term services and supports trust  
27 account—state appropriation is provided solely for the information  
28 technology project for the long-term services and supports trust  
29 program, and is subject to the conditions, limitations, and review  
30 requirements of section 701 of this act.

31 (50) \$10,000,000 of the general fund—state appropriation for  
32 fiscal year 2025 is provided solely for the area agencies on aging to  
33 maintain senior nutrition services. This includes, but is not limited  
34 to, meals at sites, through pantries, and home-delivery.

35 (51) \$125,000 of the general fund—state appropriation for fiscal  
36 year 2025 is provided solely for the Washington traumatic brain  
37 injury strategic partnership advisory council to support at least one  
38 in-person support group in each region of the state served by an  
39 accountable community of health as defined in RCW 82.04.43395. The

1 council shall provide recommendations to the department on the  
 2 criteria to be used in selecting the programs to receive funding. The  
 3 criteria must reflect the diversity of individuals with traumatic  
 4 brain injuries, including the range of cognitive and financial  
 5 barriers that individuals with traumatic brain injuries may  
 6 experience when accessing web-based services. Preference must be  
 7 given to programs that facilitate support groups led by individuals  
 8 with direct lived experience with traumatic brain injuries or  
 9 individuals certified as brain injury specialists. Each program that  
 10 receives funding under this section must ensure that the in-person or  
 11 virtual support groups meet at least quarterly and are free of  
 12 charge. The department must approve at least one facilitation  
 13 training curriculum specific to brain injury to be used by the  
 14 programs that receive funding under this section.

15 (52) \$440,000 of the general fund—state appropriation for fiscal  
 16 year 2025 and \$560,000 of the general fund—federal appropriation are  
 17 provided solely for implementation of Substitute House Bill No. 1942  
 18 (long-term care providers). If the bill is not enacted by June 30,  
 19 2024, the amounts provided in this subsection shall lapse.

20 (53) \$843,000 of the long-term services and supports trust  
 21 account—state appropriation is provided solely for implementation of  
 22 Substitute House Bill No. 2271 (LTSS program statements). If the bill  
 23 is not enacted by June 30, 2024, the amount provided in this  
 24 subsection shall lapse.

25 **Sec. 205.** 2023 c 475 s 205 (uncodified) is amended to read as  
 26 follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**  
 28 **PROGRAM**

29	General Fund—State Appropriation (FY 2024). . . . .	<del>(( \$606,767,000 ))</del>
30		\$679,846,000
31	General Fund—State Appropriation (FY 2025). . . . .	<del>(( \$604,555,000 ))</del>
32		\$774,358,000
33	General Fund—Federal Appropriation. . . . .	<del>(( \$1,648,987,000 ))</del>
34		\$1,696,537,000
35	General Fund—Private/Local Appropriation. . . . .	\$5,274,000
36	Domestic Violence Prevention Account—State	
37	Appropriation. . . . .	\$2,404,000
38	TOTAL APPROPRIATION. . . . .	<del>(( \$2,867,987,000 ))</del>

The appropriations in this section are subject to the following conditions and limitations:

(1) (a) (~~(\$169,050,000)~~) \$177,428,000 of the general fund—state appropriation for fiscal year 2024, (~~(\$164,246,000)~~) \$199,927,000 of the general fund—state appropriation for fiscal year 2025, and (~~(\$853,777,000)~~) \$853,786,000 of the general fund—federal appropriation are provided solely for all components of the WorkFirst program. Within the amounts provided for the WorkFirst program, the department may provide assistance using state-only funds for families eligible for temporary assistance for needy families. The department must create a WorkFirst budget structure that allows for transparent tracking of budget units and subunits of expenditures where these units and subunits are mutually exclusive from other department budget units. The budget structure must include budget units for the following: Cash assistance, child care, WorkFirst activities, and administration of the program. Within these budget units, the department must develop program index codes for specific activities and develop allotments and track expenditures using these codes. The department shall report to the office of financial management and the relevant fiscal and policy committees of the legislature prior to adopting a structure change.

(b) (~~(\$450,773,000)~~) \$482,615,000 of the amounts in (a) of this subsection is for assistance to clients, including grants, diversion cash assistance, and additional diversion emergency assistance including but not limited to assistance authorized under RCW 74.08A.210. The department may use state funds to provide support to working families that are eligible for temporary assistance for needy families but otherwise not receiving cash assistance. Of the amounts provided in this subsection (1) (b):

(i) \$17,315,000 of the general fund—federal appropriation is provided solely to increase the temporary assistance for needy families and state family assistance cash grants by \$100 per month for households with a child under the age of three, effective November 1, 2023. The funding is intended to assist families with the cost of diapers as described in chapter 100, Laws of 2022.

(ii) \$3,060,000 of the general fund—state appropriation for fiscal year 2024, \$4,665,000 of the general fund—state appropriation for fiscal year 2025, and \$19,000,000 of the general fund—federal

1 appropriation are provided solely for the department to increase  
2 temporary assistance for needy families grants by eight percent,  
3 effective January 1, 2024.

4 (iii) \$296,000 of the general fund—state appropriation for fiscal  
5 year 2024, \$5,293,000 of the general fund—state appropriation for  
6 fiscal year 2025, and \$1,089,000 of the general fund—federal  
7 appropriation are provided solely for implementation of Second  
8 Substitute House Bill No. 1447 (assistance programs). ~~((If the bill  
9 is not enacted by June 30, 2023, the amounts provided in this  
10 subsection shall lapse.))~~

11 (iv) \$632,000 of the general fund—state appropriation for fiscal  
12 year 2025 is provided solely for the replacement of skimmed or cloned  
13 cash benefits for impacted recipients. Benefits may be replaced up to  
14 two times each federal fiscal year for the temporary assistance for  
15 needy families and the state family assistance program. The  
16 replacement of stolen benefits shall align with the supplemental food  
17 assistance program benefit replacement guidelines in the consolidated  
18 appropriations act, 2023 (136 Stat. 4459). Any unspent funds in this  
19 subsection (1)(b)(iv) shall lapse on September 30, 2024, or on the  
20 date that the federal government ends the requirement that stolen  
21 supplemental nutrition assistance program benefits must be replaced,  
22 whichever is later.

23 (v) \$656,000 of the general fund—state appropriation for fiscal  
24 year 2025 is provided solely for implementation of Substitute House  
25 Bill No. 2007 (cash assistance time limits). If this bill is not  
26 enacted by June 30, 2024, the amount provided in this subsection  
27 shall lapse.

28 (c) ~~((\$167,710,000))~~ \$167,762,000 of the amounts in (a) of this  
29 subsection is for WorkFirst job search, education and training  
30 activities, barrier removal services, limited English proficiency  
31 services, and tribal assistance under RCW 74.08A.040. The department  
32 must allocate this funding based on client outcomes and cost  
33 effectiveness measures. Within amounts provided in this subsection  
34 (1)(c), the department shall implement the working family support  
35 program.

36 (i) \$2,474,000 of the amounts provided in this subsection (1)(c)  
37 is for enhanced transportation assistance. The department must  
38 prioritize the use of these funds for the recipients most in need of  
39 financial assistance to facilitate their return to work. The

1 department must not utilize these funds to supplant repayment  
2 arrangements that are currently in place to facilitate the  
3 reinstatement of drivers' licenses.

4 (ii) \$482,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$1,417,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for the costs associated with  
7 increasing the temporary assistance for needy families grants by  
8 eight percent, effective January 1, 2024.

9 (iii) \$185,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$1,820,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for implementation of Second  
12 Substitute House Bill No. 1447 (assistance programs). (~~If the bill  
13 is not enacted by June 30, 2023, the amounts provided in this  
14 subsection shall lapse.~~)

15 (iv) \$52,000 of the general fund—state appropriation for fiscal  
16 year 2025 is provided solely for implementation of Substitute House  
17 Bill No. 2007 (cash assistance time limits). If this bill is not  
18 enacted by June 30, 2024, the amount provided in this subsection  
19 shall lapse.

20 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the  
21 general fund—federal appropriation is for the working connections  
22 child care program under RCW 43.216.020 within the department of  
23 children, youth, and families. The department is the lead agency for  
24 and recipient of the federal temporary assistance for needy families  
25 grant. A portion of this grant must be used to fund child care  
26 subsidies expenditures at the department of children, youth, and  
27 families.

28 (i) The department of social and health services shall work in  
29 collaboration with the department of children, youth, and families to  
30 determine the appropriate amount of state expenditures for the  
31 working connections child care program to claim towards the state's  
32 maintenance of effort for the temporary assistance for needy families  
33 program. The departments will also collaborate to track the average  
34 monthly child care subsidy caseload and expenditures by fund type,  
35 including child care development fund, general fund—state  
36 appropriation, and temporary assistance for needy families for the  
37 purpose of estimating the annual temporary assistance for needy  
38 families reimbursement from the department of social and health  
39 services to the department of children, youth, and families.

1 (ii) Effective December 1, 2023, and annually thereafter, the  
2 department of children, youth, and families must report to the  
3 governor and the appropriate fiscal and policy committees of the  
4 legislature the total state contribution for the working connections  
5 child care program claimed the previous fiscal year towards the  
6 state's maintenance of effort for the temporary assistance for needy  
7 families program and the total temporary assistance for needy  
8 families reimbursement from the department of social and health  
9 services for the previous fiscal year.

10 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the  
11 general fund—federal appropriation is for child welfare services  
12 within the department of children, youth, and families.

13 (f) Of the amounts in (a) of this subsection, ~~(\$146,692,000)~~  
14 \$158,866,000 is for WorkFirst administration and overhead. Of the  
15 amounts provided in this subsection (1)(f):

16 (i) \$147,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$69,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for costs associated with  
19 increasing the temporary assistance for needy families grants by  
20 eight percent, effective January 1, 2024.

21 (ii) \$204,000 of the general fund—state appropriation for fiscal  
22 year 2024, \$179,000 of the general fund—state appropriation for  
23 fiscal year 2025, and \$575,000 of the general fund—federal  
24 appropriation are provided solely for implementation of Second  
25 Substitute House Bill No. 1447 (assistance programs). ~~((If the bill  
26 is not enacted by June 30, 2023, the amounts provided in this  
27 subsection shall lapse.))~~

28 (iii) \$10,000 of the general fund—state appropriation for fiscal  
29 year 2025 is provided solely to process skimmed or cloned cash  
30 benefits for impacted recipients of the temporary assistance for  
31 needy families or state family assistance programs. Any unspent funds  
32 in this subsection (1)(f)(iii) shall lapse on September 30, 2024, or  
33 on the date that the federal government ends the requirement that  
34 stolen supplemental nutrition assistance program benefits must be  
35 replaced, whichever is later.

36 (iv) \$352,000 of the general fund—state appropriation for fiscal  
37 year 2025 is provided solely for implementation of Substitute House  
38 Bill No. 2007 (cash assistance time limits). If this bill is not

1 enacted by June 30, 2024, the amount provided in this subsection  
2 shall lapse.

3 (v) \$407,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for implementation of Engrossed  
5 Substitute House Bill No. 1652 (child support pass through). If this  
6 bill is not enacted by June 30, 2024, the amount provided in this  
7 subsection shall lapse.

8 (g) (i) The department shall submit quarterly expenditure reports  
9 to the governor, the fiscal committees of the legislature, and the  
10 legislative WorkFirst poverty reduction oversight task force under  
11 RCW 74.08A.341. In addition to these requirements, the department  
12 must detail any fund transfers across budget units identified in (a)  
13 through (e) of this subsection. The department shall not initiate any  
14 services that require expenditure of state general fund moneys that  
15 are not consistent with policies established by the legislature.

16 (ii) The department may transfer up to 10 percent of funding  
17 between budget units identified in (b) through (f) of this  
18 subsection. The department shall provide notification prior to any  
19 transfer to the office of financial management and to the appropriate  
20 legislative committees and the legislative-executive WorkFirst  
21 poverty reduction oversight task force. The approval of the director  
22 of financial management is required prior to any transfer under this  
23 subsection.

24 (h) On January 2nd and July 1st of each year, the department  
25 shall provide a maintenance of effort and participation rate tracking  
26 report for temporary assistance for needy families to the office of  
27 financial management, the appropriate policy and fiscal committees of  
28 the legislature, and the legislative-executive WorkFirst poverty  
29 reduction oversight task force. The report must detail the following  
30 information for temporary assistance for needy families:

31 (i) An overview of federal rules related to maintenance of  
32 effort, excess maintenance of effort, participation rates for  
33 temporary assistance for needy families, and the child care  
34 development fund as it pertains to maintenance of effort and  
35 participation rates;

36 (ii) Countable maintenance of effort and excess maintenance of  
37 effort, by source, provided for the previous federal fiscal year;

38 (iii) Countable maintenance of effort and excess maintenance of  
39 effort, by source, for the current fiscal year, including changes in  
40 countable maintenance of effort from the previous year;

1 (iv) The status of reportable federal participation rate  
2 requirements, including any impact of excess maintenance of effort on  
3 participation targets;

4 (v) Potential new sources of maintenance of effort and progress  
5 to obtain additional maintenance of effort;

6 (vi) A two-year projection for meeting federal block grant and  
7 contingency fund maintenance of effort, participation targets, and  
8 future reportable federal participation rate requirements; and

9 (vii) Proposed and enacted federal law changes affecting  
10 maintenance of effort or the participation rate, what impact these  
11 changes have on Washington's temporary assistance for needy families  
12 program, and the department's plan to comply with these changes.

13 (i) In the 2023-2025 fiscal biennium, it is the intent of the  
14 legislature to provide appropriations from the state general fund for  
15 the purposes of (a) of this subsection if the department does not  
16 receive additional federal temporary assistance for needy families  
17 contingency funds in each fiscal year as assumed in the budget  
18 outlook.

19 (2) \$3,545,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$3,545,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for naturalization services.

22 (3) \$2,366,000 of the general fund—state appropriation for fiscal  
23 year 2024 is provided solely for employment services for refugees and  
24 immigrants, of which \$1,774,000 is provided solely for the department  
25 to pass through to statewide refugee and immigrant assistance  
26 organizations for limited English proficiency pathway services; and  
27 \$2,366,000 of the general fund—state appropriation for fiscal year  
28 2025 is provided solely for employment services for refugees and  
29 immigrants, of which \$1,774,000 is provided solely for the department  
30 to pass through to statewide refugee and immigrant assistance  
31 organizations for limited English proficiency pathway services.

32 (4) On January 1, 2024, and January 1, 2025, the department must  
33 report to the governor and the legislature on all sources of funding  
34 available for both refugee and immigrant services and naturalization  
35 services during the current fiscal year and the amounts expended to  
36 date by service type and funding source. The report must also include  
37 the number of clients served and outcome data for the clients.

38 (5) To ensure expenditures remain within available funds  
39 appropriated in this section, the legislature establishes the benefit

1 under the state food assistance program, pursuant to RCW 74.08A.120,  
2 to be 100 percent of the federal supplemental nutrition assistance  
3 program benefit amount.

4 (6) The department shall review clients receiving services  
5 through the aged, blind, or disabled assistance program, to determine  
6 whether they would benefit from assistance in becoming naturalized  
7 citizens, and thus be eligible to receive federal supplemental  
8 security income benefits. Those cases shall be given high priority  
9 for naturalization funding through the department.

10 (7) The department shall continue the interagency agreement with  
11 the department of veterans' affairs to establish a process for  
12 referral of veterans who may be eligible for veterans' services. This  
13 agreement must include out-stationing department of veterans' affairs  
14 staff in selected community service office locations in King and  
15 Pierce counties to facilitate applications for veterans' services.

16 (8) \$1,500,000 of the general fund—state appropriation for fiscal  
17 year 2024 and (~~(\$1,500,000)~~) \$3,700,000 of the general fund—state  
18 appropriation for fiscal year 2025 are provided solely for  
19 operational support of the Washington information network 211  
20 organization.

21 (9) \$377,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$377,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for the consolidated emergency  
24 assistance program.

25 (10) \$560,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$560,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for a state-funded employment  
28 and training program for recipients of the state's food assistance  
29 program.

30 (11) (~~(\$5,244,000)~~) \$5,024,000 of the general fund—state  
31 appropriation for fiscal year 2024, (~~(\$3,805,000)~~) \$7,351,000 of the  
32 general fund—state appropriation for fiscal year 2025, and  
33 (~~(\$21,115,000)~~) \$28,876,000 of the general fund—federal appropriation  
34 are provided solely for the integrated eligibility and enrollment  
35 modernization project to create a comprehensive application and  
36 benefit status tracker for multiple programs, an application and  
37 enrollment portal for multiple programs, and to establish a  
38 foundational platform. Funding is subject to the conditions,  
39 limitations, and review requirements of section 701 of this act.

1           (12)   (~~(\$3,307,000)~~)   \$2,008,000 of the general fund—state  
2 appropriation for fiscal year 2024, (~~(\$257,000)~~) \$1,388,000 of the  
3 general fund—state appropriation for fiscal year 2025, and  
4 (~~(\$8,318,000)~~) \$7,928,000 of the general fund—federal appropriation  
5 are provided solely for the integrated eligibility and enrollment  
6 modernization project for the discovery, innovation, and customer  
7 experience phase. Funding is subject to the conditions, limitations,  
8 and review requirements of section 701 of this act.

9           (13)   (~~(\$1,067,000)~~)   \$2,272,000 of the general fund—state  
10 appropriation for fiscal year 2024, (~~(\$1,067,000)~~) \$2,898,000 of the  
11 general fund—state appropriation for fiscal year 2025, and  
12 (~~(\$4,981,000)~~) \$12,065,000 of the general fund—federal appropriation  
13 are provided solely for the integrated eligibility and enrollment  
14 modernization project office.

15           (14) \$189,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$953,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the expansion of the ongoing  
18 additional requirements program, effective April 1, 2024. Of the  
19 amount provided in this subsection, the maximum amount that may be  
20 expended on new items added to the ongoing additional requirements  
21 program is \$53,000 in fiscal year 2024 and \$710,000 in fiscal year  
22 2025.

23           (15)(a) \$500,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$500,000 of the general fund—state appropriation  
25 for fiscal year 2025 are provided solely for sponsorship  
26 stabilization funds for eligible unaccompanied children and their  
27 sponsors and a study to assess needs and develop recommendations for  
28 ongoing supports for this population.

29           (b) Of the amounts provided in (a) of this subsection, \$350,000  
30 of the general fund—state appropriation for fiscal year 2024 and  
31 \$350,000 of the general fund—state appropriation for fiscal year 2025  
32 are provided solely for sponsorship stabilization funds for eligible  
33 unaccompanied children and their sponsors in order to address  
34 financial hardship and support household well-being. Stabilization  
35 funds can be used to support the sponsorship household with costs of  
36 housing, childcare, transportation, internet and data services,  
37 household goods, and other unmet needs. The funds may be provided on  
38 behalf of an unaccompanied child when the following eligibility  
39 criteria are met:

1 (i) The unaccompanied child is between the ages of 0-17, has been  
2 placed in Washington under the care of a nonparental sponsor  
3 following release from the United States office of refugee  
4 resettlement custody, and has not been reunified with a parent; and

5 (ii) The sponsorship household demonstrates financial need and  
6 has an income below 250 percent of the federal poverty level. A  
7 sponsorship household receiving stabilization funds on behalf of a  
8 child who turns 18 may continue to receive funds for an additional 60  
9 days after the child reaches 18 years of age.

10 (c) The department may work with community-based organizations to  
11 administer sponsorship stabilization supports. Up to 10 percent of  
12 the amounts provided in (b) of this subsection may be used by the  
13 community-based organizations to cover administrative expenses  
14 associated with the distribution of these supports.

15 (d) Of the amounts provided in (a) of this subsection, \$150,000  
16 of the general fund—state appropriation for fiscal year 2024 and  
17 \$150,000 of the general fund—state appropriation for fiscal year 2025  
18 are provided solely to cover the administrative resources necessary  
19 for the department to administer the sponsorship stabilization  
20 program and to convene a work group with the department of children,  
21 youth, and families, department of commerce's office of homeless  
22 youth prevention and programs, stakeholders, and community-based  
23 organization who have pertinent information regarding sponsorship  
24 households. The work group shall identify and analyze the resource  
25 and service needs for unaccompanied children and their sponsors,  
26 including the types and levels of financial supports and related  
27 services that will promote stability of sponsorship placements for  
28 this population.

29 (i) The department must produce a report that includes an  
30 overview of the number of impacted children and sponsors, existing  
31 services and supports that are available, any gaps in services, and  
32 potential changes to federal programs and policies that could impact  
33 unaccompanied children. The report shall include recommendations for  
34 how state agencies and community organizations can partner with the  
35 federal government to support sponsorship households, proposed  
36 services and supports that the state could provide to promote the  
37 ongoing stability of sponsorship households, and a recommended  
38 service delivery model.

1 (ii) The department shall submit the report required by (d)(i) of  
2 this subsection (15) to the governor and appropriate legislative  
3 committees no later than June 30, 2025.

4 (16) \$111,000 of the general fund—state appropriation for fiscal  
5 year 2024, \$1,016,000 of the general fund—state appropriation for  
6 fiscal year 2025, and \$21,000 of the general fund—federal  
7 appropriation are provided solely for implementation of Second  
8 Substitute House Bill No. 1447 (assistance programs) for the aged,  
9 blind, or disabled, refugee cash assistance, pregnant women  
10 assistance, and consolidated emergency assistance programs. (~~If the~~  
11 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
12 ~~subsection shall lapse.~~)

13 (17) \$500,000 of the general fund—state appropriation for fiscal  
14 year 2024 is provided solely for the department to contract with an  
15 organization located in Seattle with expertise in culturally and  
16 linguistically appropriate communications and outreach to conduct an  
17 outreach, education, and media campaign related to communities  
18 significantly impacted by or at risk for benefits trafficking,  
19 skimming, or other fraudulent activities, with particular focus on  
20 immigrant, refugee, migrant, and senior populations. This campaign  
21 must provide community-focused, culturally and linguistically  
22 appropriate education and assistance targeted to meet the needs of  
23 each community and related to safeguarding public assistance benefits  
24 provided through an electronic benefit card and how to avoid the  
25 trafficking or skimming of benefits. To the extent practical, the  
26 department must make available information and data to refine this  
27 campaign for those communities most impacted to ensure inclusion of  
28 any relevant groups not already identified in this provision. The  
29 contracted organization, in collaboration with the department, must  
30 focus its outreach in highly impacted geographic areas including, but  
31 not limited to, Burien, Federal Way, Kent, Lynnwood, White Center,  
32 West Seattle, Seattle's International District, Chinatown, and the  
33 Central District, Yakima and other identified locations.

34 (18) \$10,881,000 of the general fund—state appropriation for  
35 fiscal year 2024, \$10,131,000 of the general fund—state appropriation  
36 for fiscal year 2025, \$6,734,000 of the general fund—federal  
37 appropriation, and \$2,404,000 of the domestic violence prevention  
38 account—state appropriation are provided solely for domestic violence  
39 victim services. Of the amounts provided in this subsection, \$750,000

1 of the general fund—state appropriation for fiscal year 2024 must be  
2 distributed to domestic violence services providers proportionately,  
3 based upon bed capacity.

4 (19) \$1,100,000 of the general fund—state appropriation for  
5 fiscal year 2024 and \$715,000 of the general fund—state appropriation  
6 for fiscal year 2025 are provided solely for the department to meet  
7 the terms of its settlement agreement with the United States  
8 department of agriculture (USDA).

9 (a) Of the amounts provided in this subsection, \$500,000 of the  
10 general fund—state appropriation for fiscal year 2024 is provided  
11 solely for the department to repay USDA as part of the settlement  
12 agreement.

13 (b) Of the amounts provided in this subsection, \$600,000 of the  
14 general fund—state appropriation for fiscal year 2024 and \$715,000 of  
15 the general fund—state appropriation for fiscal year 2025 are  
16 provided solely for the department to fund employment and training  
17 program services and activities ((for)) targeted to able-bodied  
18 adults without dependents receiving food benefits from the USDA  
19 supplemental nutrition assistance program, but open to all basic food  
20 employment and training participants including participants who are  
21 not able-bodied adults without dependents.

22 (20) \$3,844,000 of the general fund—state appropriation for  
23 fiscal year 2024, \$7,921,000 of the general fund—state appropriation  
24 for fiscal year 2025, and \$1,374,000 of the general fund—federal  
25 appropriation are provided solely for the department to increase the  
26 aged, blind, or disabled, refugee cash assistance, pregnant women  
27 assistance, and consolidated emergency assistance grants by eight  
28 percent, effective January 1, 2024.

29 (21) \$950,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$950,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for a nonprofit organization in  
32 Pierce county to continue the operation of the guaranteed basic  
33 income program in Tacoma.

34 (22) \$58,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$59,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely to implement Substitute Senate  
37 Bill No. 5398 (domestic violence funding). ~~((If the bill is not~~  
38 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
39 ~~shall lapse.))~~

1 (23) \$113,000 of the general fund—state appropriation for fiscal  
2 year 2024, \$1,487,000 of the general fund—state appropriation for  
3 fiscal year 2025, and \$1,599,000 of the general fund—federal  
4 appropriation are provided solely to fully integrate the asset  
5 verification system into the automated client eligibility system  
6 (ACES).

7 (24) \$16,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$34,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely to implement the changes made to  
10 the state supplemental payment program in chapter 201, Laws of 2023.

11 (25) \$51,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$178,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for the staffing necessary to  
14 process medical assistance cases resulting from the July 1, 2024,  
15 implementation for the apple health expansion program.

16 (26) \$1,393,000 of the general fund—state appropriation for  
17 fiscal year 2024, \$5,888,000 of the general fund—state appropriation  
18 for fiscal year 2025, and \$6,995,000 of the general fund—federal  
19 appropriation are provided solely for the transition of the automated  
20 client eligibility system (ACES) mainframe hardware operations to  
21 cloud technologies, using an enterprise contracted service through  
22 the consolidated technology services agency.

23 (27) \$5,024,000 of the general fund—state appropriation for  
24 fiscal year 2024, \$7,206,000 of the general fund—state appropriation  
25 for fiscal year 2025, and \$12,230,000 of the general fund—federal  
26 appropriation are provided solely for the implementation of the  
27 summer electronic benefit transfer program for the summer break  
28 months following the 2023-2024 and 2024-2025 school years. The  
29 program implementation must align with the federal summer electronic  
30 benefit program requirements defined in the consolidated  
31 appropriations act, 2023 (136 Stat. 4459). The department may use a  
32 third-party entity to administer the program.

33 (28) \$10,904,000 of the general fund—state appropriation for  
34 fiscal year 2024, \$464,000 of the general fund—state appropriation  
35 for fiscal year 2025, and \$10,921,000 of the general fund—federal  
36 appropriation are provided solely to cover the increased costs of the  
37 maintenance and operations of the automated client eligibility system  
38 (ACES), including but not limited to a one-time vendor transition.

1       (29) \$251,000 of the general fund—state appropriation for fiscal  
2 year 2025 and \$21,000 of the general fund—federal appropriation are  
3 provided solely to process and replace skimmed or cloned cash and  
4 food benefits for impacted recipients. Benefits may be replaced up to  
5 two times each federal fiscal year for the pregnant women assistance,  
6 refugee cash assistance, aged, blind, or disabled assistance, and  
7 state food assistance program. The replacement of stolen cash and  
8 food benefits shall align with the supplemental food assistance  
9 program benefit replacement guidelines in the consolidated  
10 appropriations act, 2023 (136 Stat. 4459). Any unspent funds in this  
11 subsection shall lapse on September 30, 2024, or on the date that the  
12 federal government ends the requirement that stolen supplemental  
13 nutrition assistance program benefits must be replaced, whichever is  
14 later.

15       (30) (a) \$250,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$25,000,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely to the office  
18 of refugee and immigrant assistance to expand support services for  
19 individuals newly arriving to the United States and Washington who do  
20 not qualify for federal refugee resettlement program services.  
21 Support services include, but are not limited to, housing assistance,  
22 food, transportation, childhood education services, education and  
23 employment supports, connection to legal services, and social  
24 services navigation.

25       (b) Of the amounts in (a) of this subsection, \$250,000 for fiscal  
26 year 2024 and \$750,000 for fiscal year 2025 are provided solely for  
27 school districts who have seen a significant increase in McKinney-  
28 Vento students seeking asylum with the opportunity to receive grants  
29 that provide students in their district with additional education  
30 opportunities and family supports.

31       (c) Of the amounts in (a) of this subsection, \$700,000 for fiscal  
32 year 2025 is provided solely for members of the Sub-Saharan African  
33 community.

34       (d) Of the amounts in (a) of this subsection, \$810,000 for fiscal  
35 year 2025 is provided solely for staffing at the office of refugee  
36 and immigrant assistance to cover the administrative expenses of  
37 implementing this subsection.

38       (31) (a) \$593,000 of the general fund—state appropriation for  
39 fiscal year 2024, \$1,406,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$193,000 of the general fund—federal  
2 appropriation are provided solely to implement changes made through  
3 the fiscal responsibility act of 2023 (137 Stat. 10) for the  
4 supplemental nutrition assistance program's work requirements for  
5 able-bodied adults without dependents, and the corresponding impacts  
6 to the state food assistance program.

7 (b) Of the amounts in (a) of this subsection, \$104,000 of the  
8 general fund—state appropriation for fiscal year 2024, \$115,000 of  
9 the general fund—state appropriation for fiscal year 2025, and  
10 \$193,000 of the general fund—federal appropriation are provided  
11 solely for administrative and information technology expenses.

12 (32)(a) \$236,000 of the general fund—state appropriation for  
13 fiscal year 2024, \$3,367,000 of the general fund—state appropriation  
14 for fiscal year 2025, and \$1,329,000 of the general fund—federal  
15 appropriation are provided solely for the department to hire  
16 additional public benefit specialists to help reduce the call center  
17 and lobby wait times within the community services division.

18 (b) \$1,878,000 of the general fund—state appropriation for fiscal  
19 year 2024, \$3,660,000 of the general fund—state appropriation for  
20 fiscal year 2025, and \$3,541,000 of the general fund—federal  
21 appropriation are provided solely for technology enhancements and  
22 project governance necessary to create efficiencies that will reduce  
23 call center and lobby wait times for customers of the community  
24 services division. Enhancements include, but are not limited to,  
25 chatbots, robotic process automation, interactive voice response, and  
26 document upload. The amounts provided in this subsection (32)(b) are  
27 subject to the conditions, limitations, and review requirements of  
28 section 701 of this act.

29 (c) By December 31, 2024, the department must submit a report to  
30 the governor and the legislature that shows the prior fiscal year's  
31 call and lobby wait times by month and queue, number of customer  
32 contacts by month and queue, processing times for the various queues  
33 for the three most recent fiscal years along with an explanation for  
34 any changes to the most recent year's processing times, number of  
35 filled public benefit specialists 3 positions and vacancies by month,  
36 wait time impacts associated with the individual technology solution  
37 enhancements, any telephonic savings experienced due to fewer  
38 customers waiting on hold, and recommendations to continue reducing  
39 customer wait times.

1       **Sec. 206.** 2023 c 475 s 206 (uncodified) is amended to read as  
2 follows:

3       **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**  
4 **REHABILITATION PROGRAM**

5	General Fund—State Appropriation (FY 2024) . . . . .	(\$26,670,000)
6		<u>\$26,991,000</u>
7	General Fund—State Appropriation (FY 2025) . . . . .	(\$26,962,000)
8		<u>\$27,056,000</u>
9	General Fund—Federal Appropriation . . . . .	\$110,047,000
10	TOTAL APPROPRIATION . . . . .	(\$163,679,000)
11		<u>\$164,094,000</u>

12       **Sec. 207.** 2023 c 475 s 207 (uncodified) is amended to read as  
13 follows:

14       **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**  
15 **PROGRAM**

16	General Fund—State Appropriation (FY 2024) . . . . .	(\$82,011,000)
17		<u>\$81,767,000</u>
18	General Fund—State Appropriation (FY 2025) . . . . .	(\$81,976,000)
19		<u>\$81,357,000</u>
20	TOTAL APPROPRIATION . . . . .	(\$163,987,000)
21		<u>\$163,124,000</u>

22       The appropriations in this section are subject to the following  
23 conditions and limitations:

24       (1) The special commitment center may use funds appropriated in  
25 this subsection to purchase goods and supplies through hospital group  
26 purchasing organizations when it is cost-effective to do so.

27       (~~(4)~~) (2)(a) \$125,000 of the general fund—state appropriation  
28 for fiscal year 2024 is provided solely for the department to:

29       (i) Explore regulatory framework options for conditional release  
30 less restrictive alternative placements and make recommendations for  
31 a possible future framework. This exploration shall include  
32 collaboration with the department of corrections regarding their  
33 community custody programs;

34       (ii) Review and refine agency policies regarding communication  
35 and engagement with impacted local governments related to less  
36 restrictive alternatives, including exploring options for public  
37 facing communications on current county fair share status and any  
38 projected future need;

1 (iii) Identify opportunities for greater collaboration and  
2 possible fiscal support for local government entities regarding  
3 placements of conditional release less restrictive alternatives; and

4 (iv) Provide recommendations to improve cost-effectiveness of all  
5 less restrictive alternative placements.

6 (b) The department shall submit a report to the governor and  
7 appropriate fiscal and policy committees of the legislature by  
8 December 1, 2023, with a summary of the results and provide any  
9 additional recommendations to the legislature that the department  
10 identifies. The report shall also include a summary of costs to the  
11 department for contracted and uncontracted less restrictive  
12 alternatives.

13 ~~((5))~~ (3) \$150,000 of the general fund—state appropriation for  
14 fiscal year 2024 is provided solely for the department to conduct an  
15 assessment of wireless internet implementation needs and options, and  
16 must include an assessment of satellite and fiber options. The  
17 department shall provide a report that includes the assessment and  
18 estimated implementation time frame and costs to the appropriate  
19 committees of the legislature by December 15, 2023.

20 **Sec. 208.** 2023 c 475 s 208 (uncodified) is amended to read as  
21 follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**  
23 **SUPPORTING SERVICES PROGRAM**

24	General Fund—State Appropriation (FY 2024). . . . .	<del>((49,968,000))</del>
25		<u>\$51,036,000</u>
26	General Fund—State Appropriation (FY 2025). . . . .	<del>((50,544,000))</del>
27		<u>\$63,002,000</u>
28	General Fund—Federal Appropriation. . . . .	<del>((57,444,000))</del>
29		<u>\$62,914,000</u>
30	<u>Climate Commitment Account—State Appropriation. . . . .</u>	<u>\$2,000,000</u>
31	TOTAL APPROPRIATION. . . . .	<del>((157,956,000))</del>
32		<u>\$178,952,000</u>

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) Within amounts appropriated in this section, the department  
36 shall provide to the department of health, where available, the  
37 following data for all nutrition assistance programs funded by the  
38 United States department of agriculture and administered by the

1 department. The department must provide the report for the preceding  
2 federal fiscal year by February 1, 2024, and February 1, 2025. The  
3 report must provide:

4 (a) The number of people in Washington who are eligible for the  
5 program;

6 (b) The number of people in Washington who participated in the  
7 program;

8 (c) The average annual participation rate in the program;

9 (d) Participation rates by geographic distribution; and

10 (e) The annual federal funding of the program in Washington.

11 (2) \$5,000 of the general fund—state appropriation for fiscal  
12 year 2024, \$22,000 of the general fund—state appropriation for fiscal  
13 year 2025, and \$14,000 of the general fund—federal appropriation are  
14 provided solely for the implementation of an agreement reached  
15 between the governor and the Washington federation of state employees  
16 for the language access providers under the provisions of chapter  
17 41.56 RCW for the 2023-2025 fiscal biennium as provided in section  
18 907 of this act.

19 (3) \$85,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$85,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely to support the joint legislative  
22 and executive committee on behavioral health established in (~~section~~  
23 ~~135 of this act~~) section 133 of this act.

24 (4) \$115,000 of the general fund—state appropriation for fiscal  
25 year 2024, \$111,000 of the general fund—state appropriation for  
26 fiscal year 2025, and \$64,000 of the general fund—federal  
27 appropriation are provided solely for implementation of Second  
28 Substitute House Bill No. 1745 (diversity in clinical trials). (~~If~~  
29 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
30 ~~this subsection shall lapse.~~)

31 (5) \$100,000 of the general fund—state appropriation for fiscal  
32 year 2024, \$96,000 of the general fund—state appropriation for fiscal  
33 year 2025, and \$149,000 of the general fund—federal appropriation are  
34 provided solely for implementation of Senate Bill No. 5497 (medicaid  
35 expenditures). (~~If the bill is not enacted by June 30, 2023, the~~  
36 ~~amounts provided in this subsection shall lapse.~~)

37 (6) \$231,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$65,000 of the general fund—federal appropriation are  
39 provided solely for implementation of Substitute Senate Bill No. 5304

1 (language access/testing). ((If the bill is not enacted by June 30,  
2 2023, the amounts provided in this subsection shall lapse.))

3 (7) \$4,876,000 of the general fund—state appropriation for fiscal  
4 year 2025 and \$2,961,000 of the general fund—federal appropriation  
5 are provided solely for the system for integrated leave, attendance,  
6 and scheduling project. These amounts are subject to the conditions,  
7 limitations, and review requirements of section 701 of this act.

8 (8) \$100,000 of the general fund—state appropriation for fiscal  
9 year 2025 is provided solely for the research and data analysis  
10 division of the department to analyze historical trends of admissions  
11 for felony civil conversion cases based on behavioral health  
12 administrative service organization regions. The research and data  
13 analysis division must create a report that provides information on  
14 the monthly averages for admission by region and any information  
15 about trends or cycles, and shall make a recommendation about how  
16 best to predict and model future admissions for this population by  
17 region. The report must be submitted to the governor, office of  
18 financial management, and appropriate committees of the legislature  
19 no later than November 1, 2024.

20 (9) \$2,000,000 of the climate commitment account—state  
21 appropriation is provided solely for the department to pilot a  
22 statewide network of community assemblies fully centered on  
23 overburdened communities as defined in RCW 70A.02.010. The department  
24 must select topics for community assemblies that fall within its  
25 authority or must consult and coordinate with the agency who has  
26 authority on the proposed topic before selection. These assemblies  
27 will elevate community expertise and solutions to budget and policy  
28 makers on sustainable investments to create a more climate resilient  
29 Washington. If Initiative Measure No. 2117 is approved in the 2024  
30 general election, upon the effective date of the measure, funds from  
31 the consolidated climate account may not be used for the purposes in  
32 this subsection.

33 (10) \$20,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$70,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the research and data  
36 analysis division of the department to conduct a study of the costs  
37 to expand apple health categorically needy coverage for SSI-related  
38 individuals who meet the criteria in WAC 182-512-0050. The study  
39 shall provide the cost of expanding medicaid services to individuals

1 at the following percentages of the federal poverty level: 75  
2 percent, 80 percent, 85 percent, 90 percent, 95 percent, and 100  
3 percent. The study should also provide the cost of eliminating the  
4 state asset limits at each of these income increments. The study must  
5 be submitted to the appropriate committees of the legislature by  
6 December 1, 2024.

7 **Sec. 209.** 2023 c 475 s 209 (uncodified) is amended to read as  
8 follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**  
10 **AGENCIES PROGRAM**

11	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$63,781,000</del> ))
12		<u>\$66,483,000</u>
13	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$60,934,000</del> ))
14		<u>\$63,617,000</u>
15	General Fund—Federal Appropriation. . . . .	(( <del>\$60,794,000</del> ))
16		<u>\$61,814,000</u>
17	TOTAL APPROPRIATION. . . . .	(( <del>\$185,509,000</del> ))
18		<u>\$191,914,000</u>

19 The appropriations in this section are subject to the following  
20 conditions and limitations: Within the amounts appropriated in this  
21 section, the department must extend master property insurance to all  
22 buildings owned by the department valued over \$250,000 and to all  
23 locations leased by the department with contents valued over  
24 \$250,000.

25 **Sec. 210.** 2023 c 475 s 210 (uncodified) is amended to read as  
26 follows:

27 **FOR THE STATE HEALTH CARE AUTHORITY**

28 (1)(a) During the 2023-2025 fiscal biennium, the health care  
29 authority shall provide support and data as required by the office of  
30 the state actuary in providing the legislature with health care  
31 actuarial analysis, including providing any information in the  
32 possession of the health care authority or available to the health  
33 care authority through contracts with providers, plans, insurers,  
34 consultants, or any other entities contracting with the health care  
35 authority.

36 (b) Information technology projects or investments and proposed  
37 projects or investments impacting time capture, payroll and payment

1 processes and systems, eligibility, case management, and  
2 authorization systems within the health care authority are subject to  
3 technical oversight by the office of the chief information officer.

4 (2) The health care authority shall not initiate any services  
5 that require expenditure of state general fund moneys unless  
6 expressly authorized in this act or other law. The health care  
7 authority may seek, receive, and spend, under RCW 43.79.260 through  
8 43.79.282, federal moneys not anticipated in this act as long as the  
9 federal funding does not require expenditure of state moneys for the  
10 program in excess of amounts anticipated in this act. If the health  
11 care authority receives unanticipated unrestricted federal moneys,  
12 those moneys shall be spent for services authorized in this act or in  
13 any other legislation providing appropriation authority, and an equal  
14 amount of appropriated state general fund moneys shall lapse. Upon  
15 the lapsing of any moneys under this subsection, the office of  
16 financial management shall notify the legislative fiscal committees.  
17 As used in this subsection, "unrestricted federal moneys" includes  
18 block grants and other funds that federal law does not require to be  
19 spent on specifically defined projects or matched on a formula basis  
20 by state funds.

21 (3)(a) The health care authority, the health benefit exchange,  
22 the department of social and health services, the department of  
23 health, the department of corrections, and the department of  
24 children, youth, and families shall work together within existing  
25 resources to establish the health and human services enterprise  
26 coalition (the coalition). The coalition, led by the health care  
27 authority, must be a multi-organization collaborative that provides  
28 strategic direction and federal funding guidance for projects that  
29 have cross-organizational or enterprise impact, including information  
30 technology projects that affect organizations within the coalition.  
31 The office of the chief information officer shall maintain a  
32 statewide perspective when collaborating with the coalition to ensure  
33 that projects are planned for in a manner that ensures the efficient  
34 use of state resources, supports the adoption of a cohesive  
35 technology and data architecture, and maximizes federal financial  
36 participation. The work of the coalition and any project identified  
37 as a coalition project is subject to the conditions, limitations, and  
38 review provided in section 701 of this act.

1 (b) The health care authority must submit a report on November 1,  
2 2023, and annually thereafter, to the fiscal committees of the  
3 legislature. The report must include, at a minimum:

4 (i) A list of active coalition projects as of July 1st of the  
5 fiscal year. This must include all current and ongoing coalition  
6 projects, which coalition agencies are involved in these projects,  
7 and the funding being expended on each project, including in-kind  
8 funding. For each project, the report must include which federal  
9 requirements each coalition project is working to satisfy, and when  
10 each project is anticipated to satisfy those requirements; and

11 (ii) A list of coalition projects that are planned in the current  
12 and following fiscal year. This must include which coalition agencies  
13 are involved in these projects, including the anticipated in-kind  
14 funding by agency, and if a budget request will be submitted for  
15 funding. This must reflect all funding required by fiscal year and by  
16 fund source and include the budget outlook period.

17 (4) The appropriations to the health care authority in this act  
18 shall be expended for the programs and in the amounts specified in  
19 this act. However, after May 1, 2024, unless prohibited by this act,  
20 the authority may transfer general fund—state appropriations for  
21 fiscal year 2024 among programs after approval by the director of the  
22 office of financial management. To the extent that appropriations in  
23 this section are insufficient to fund actual expenditures in excess  
24 of caseload forecast and utilization assumptions, the authority may  
25 transfer general fund—state appropriations for fiscal year 2024 that  
26 are provided solely for a specified purpose. The authority may not  
27 transfer funds, and the director of the office of financial  
28 management shall not approve the transfer, unless the transfer is  
29 consistent with the objective of conserving, to the maximum extent  
30 possible, the expenditure of state funds. The director of the office  
31 of financial management shall notify the appropriate fiscal  
32 committees of the legislature in writing seven days prior to  
33 approving any allotment modifications or transfers under this  
34 subsection. The written notification must include a narrative  
35 explanation and justification of changes, along with expenditures and  
36 allotments by budget unit and appropriation, both before and after  
37 any allotment modifications and transfers.

38 **Sec. 211.** 2023 c 475 s 211 (uncodified) is amended to read as  
39 follows:

1 **FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE**

2	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$2,682,912,000</del> ))
3		<u>\$2,868,259,000</u>
4	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$2,672,393,000</del> ))
5		<u>\$2,973,380,000</u>
6	General Fund—Federal Appropriation. . . . .	(( <del>\$15,431,138,000</del> ))
7		<u>\$16,768,298,000</u>
8	General Fund—Private/Local Appropriation. . . . .	(( <del>\$1,074,465,000</del> ))
9		<u>\$1,252,273,000</u>
10	Dedicated Cannabis Account—State Appropriation	
11	(FY 2024). . . . .	(( <del>\$25,544,000</del> ))
12		<u>\$21,513,000</u>
13	Dedicated Cannabis Account—State Appropriation	
14	(FY 2025). . . . .	(( <del>\$28,936,000</del> ))
15		<u>\$23,212,000</u>
16	Emergency Medical Services and Trauma Care Systems	
17	Trust Account—State Appropriation. . . . .	\$15,086,000
18	<u>Family Medicine Workforce Development Account—State</u>	
19	<u>Appropriation. . . . .</u>	<u>\$7,000,000</u>
20	Hospital Safety Net Assessment Account—State	
21	Appropriation. . . . .	(( <del>\$1,524,493,000</del> ))
22		<u>\$1,517,493,000</u>
23	<u>Long-Term Services and Supports Trust Account—State</u>	
24	<u>Appropriation. . . . .</u>	<u>\$764,000</u>
25	Medical Aid Account—State Appropriation. . . . .	\$540,000
26	Statewide 988 Behavioral Health Crisis Response Line	
27	Account—State Appropriation. . . . .	(( <del>\$21,606,000</del> ))
28		<u>\$11,624,000</u>
29	Telebehavioral Health Access Account—State	
30	Appropriation. . . . .	(( <del>\$8,394,000</del> ))
31		<u>\$8,318,000</u>
32	Ambulance Transport Fund—State Appropriation. . . . .	(( <del>\$13,872,000</del> ))
33		<u>\$14,316,000</u>
34	TOTAL APPROPRIATION. . . . .	(( <del>\$23,499,379,000</del> ))
35		<u>\$25,482,076,000</u>

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

38 (1) The authority shall submit an application to the centers for  
39 medicare and medicaid services to renew the 1115 demonstration waiver

1 for an additional five years as described in subsections (2), (3),  
2 and (4) of this section. The authority may not accept or expend any  
3 federal funds received under an 1115 demonstration waiver except as  
4 described in this section unless the legislature has appropriated the  
5 federal funding. To ensure compliance with legislative requirements  
6 and terms and conditions of the waiver, the authority shall implement  
7 the renewal of the 1115 demonstration waiver and reporting  
8 requirements with oversight from the office of financial management.  
9 The legislature finds that appropriate management of the renewal of  
10 the 1115 demonstration waiver as set forth in subsections (2), (3),  
11 and (4) of this section requires sound, consistent, timely, and  
12 transparent oversight and analytic review in addition to lack of  
13 redundancy with other established measures. The patient must be  
14 considered first and foremost in the implementation and execution of  
15 the demonstration waiver. To accomplish these goals, the authority  
16 shall develop consistent performance measures that focus on  
17 population health and health outcomes. The authority shall limit the  
18 number of projects that accountable communities of health may  
19 participate in under initiative 1 to a maximum of six and shall seek  
20 to develop common performance measures when possible. The joint  
21 select committee on health care oversight will evaluate the measures  
22 chosen: (a) For effectiveness and appropriateness; and (b) to provide  
23 patients and health care providers with significant input into the  
24 implementation of the demonstration waiver to promote improved  
25 population health and patient health outcomes. In cooperation with  
26 the department of social and health services, the authority shall  
27 consult with and provide notification of work on applications for  
28 federal waivers, including details on waiver duration, financial  
29 implications, and potential future impacts on the state budget to the  
30 joint select committee on health care oversight prior to submitting  
31 these waivers for federal approval. Prior to final approval or  
32 acceptance of funds by the authority, the authority shall submit the  
33 special terms and conditions as submitted to the centers for medicare  
34 and medicaid services and the anticipated budget for the duration of  
35 the renewed waiver to the governor, the joint select committee on  
36 health care, and the fiscal committees of the legislature. By federal  
37 standard any programs created or funded by this waiver do not create  
38 an entitlement. The demonstration period for the waiver as described  
39 in subsections (2), (3), and (4) of this section begins July 1, 2023.

1           (2) (a) (~~(\$150,219,000)~~) \$342,398,000 of the general fund—federal  
2 appropriation and (~~(\$150,219,000)~~) \$213,592,000 of the general fund—  
3 local appropriation are provided solely for accountable communities  
4 of health described in initiative 1 of the 1115 demonstration waiver  
5 and this is the maximum amount that may be expended for this purpose.  
6 In renewing this initiative, the authority shall consider local input  
7 regarding community needs and shall limit total local projects to no  
8 more than six. To provide transparency to the appropriate fiscal  
9 committees of the legislature, the authority shall provide fiscal  
10 staff of the legislature query ability into any database of the  
11 fiscal intermediary that authority staff would be authorized to  
12 access. The authority shall not supplement the amounts provided in  
13 this subsection with any general fund—state moneys appropriated in  
14 this section or any moneys that may be transferred pursuant to  
15 subsection (1) of this section. The director shall report to the  
16 fiscal committees of the legislature all expenditures under this  
17 subsection and provide such fiscal data in the time, manner, and form  
18 requested by the legislative fiscal committees.

19           (b) (~~(\$438,515,000)~~) \$467,787,000 of the general fund—federal  
20 appropriation and (~~(\$179,111,000)~~) \$191,068,000 of the general fund—  
21 private/local appropriation are provided solely for the medicaid  
22 quality improvement program and this is the maximum amount that may  
23 be expended for this purpose. Medicaid quality improvement program  
24 payments do not count against the 1115 demonstration waiver spending  
25 limits and are excluded from the waiver's budget neutrality  
26 calculation. The authority may provide medicaid quality improvement  
27 program payments to apple health managed care organizations and their  
28 partnering providers as they meet designated milestones. Partnering  
29 providers and apple health managed care organizations must work  
30 together to achieve medicaid quality improvement program goals  
31 according to the performance period timelines and reporting deadlines  
32 as set forth by the authority. The authority may only use the  
33 medicaid quality improvement program to support initiatives 1, 2, and  
34 3 as described in the 1115 demonstration waiver and may not pursue  
35 its use for other purposes. Any programs created or funded by the  
36 medicaid quality improvement program do not constitute an entitlement  
37 for clients or providers. The authority shall not supplement the  
38 amounts provided in this subsection with any general fund—state,  
39 general fund—federal, or general fund—local moneys appropriated in

1 this section or any moneys that may be transferred pursuant to  
2 subsection (1) of this section. The director shall report to the  
3 joint select committee on health care oversight not less than  
4 quarterly on financial and health outcomes. The director shall report  
5 to the fiscal committees of the legislature all expenditures under  
6 this subsection and shall provide such fiscal data in the time,  
7 manner, and form requested by the legislative fiscal committees.

8 (c) In collaboration with the accountable communities of health,  
9 the authority will submit a report to the governor and the joint  
10 select committee on health care oversight describing how each of the  
11 accountable community of health's work aligns with the community  
12 needs assessment no later than December 1, 2023.

13 (d) Performance measures and payments for accountable communities  
14 of health shall reflect accountability measures that demonstrate  
15 progress toward transparent, measurable, and meaningful goals that  
16 have an impact on improved population health and improved health  
17 outcomes, including a path to financial sustainability. While these  
18 goals may have variation to account for unique community  
19 demographics, measures should be standardized when possible.

20 (3) (~~(\$115,713,000)~~) \$87,665,000 of the general fund—federal  
21 appropriation and (~~(\$115,725,000)~~) \$87,666,000 of the general fund—  
22 local appropriation are provided solely for long-term support  
23 services as described in initiative 2 of the 1115 demonstration  
24 waiver as well as administrative expenses for initiative 3 and this  
25 is the maximum amount that may be expended for this purpose. The  
26 authority shall contract with and provide funding to the department  
27 of social and health services to administer initiative 2. The  
28 director in cooperation with the secretary of the department of  
29 social and health services shall report to the office of financial  
30 management all of the expenditures of this section and shall provide  
31 such fiscal data in the time, manner, and form requested. The  
32 authority shall not supplement the amounts provided in this  
33 subsection with any general fund—state moneys appropriated in this  
34 section or any moneys that may be transferred pursuant to subsection  
35 (1) of this section.

36 (4) (a) (~~(\$54,912,000)~~) \$46,450,000 of the general fund—federal  
37 appropriation and (~~(\$30,162,000)~~) \$21,432,000 of the general fund—  
38 local appropriation are provided solely for supported housing and  
39 employment services described in initiative 3a and 3b of the 1115

1 demonstration waiver and this is the maximum amount that may be  
2 expended for this purpose. Under this initiative, the authority and  
3 the department of social and health services shall ensure that  
4 allowable and necessary services are provided to eligible clients as  
5 identified by the department or its third-party administrator. The  
6 authority and the department, in consultation with the medical  
7 assistance expenditure forecast work group, shall ensure that  
8 reasonable reimbursements are established for services deemed  
9 necessary within an identified limit per individual. The authority  
10 shall not supplement the amounts provided in this subsection with any  
11 general fund—state moneys appropriated in this section or any moneys  
12 that may be transferred pursuant to subsection (1) of this section.  
13 The director shall report to the joint select committee on health  
14 care oversight no less than quarterly on financial and health  
15 outcomes. The director shall also report to the fiscal committees of  
16 the legislature all of the expenditures of this subsection and shall  
17 provide such fiscal data in the time, manner, and form requested by  
18 the legislative fiscal committees.

19 (b) ~~((The authority and the department shall seek additional~~  
20 ~~flexibilities for housing supports through the centers for medicare~~  
21 ~~and medicaid services and shall coordinate with the office of~~  
22 ~~financial management and the department of commerce to ensure that~~  
23 ~~services are not duplicated.))~~ \$28,156,000 of the general fund—  
24 federal appropriation and \$22,067,000 of the general fund—local  
25 appropriation are provided solely for additional housing supports  
26 described in the 1115 demonstration waiver and this is the maximum  
27 amount that may be expended for this purpose. The authority shall not  
28 supplement the amounts provided in this subsection with any general  
29 fund—state moneys appropriated in this section or any moneys that may  
30 be transferred pursuant to subsection (1) of this section. The  
31 director shall report to the joint select committee on health care  
32 oversight no less than quarterly on financial and health outcomes.  
33 The director shall also report to the fiscal committees of the  
34 legislature all of the expenditures of this subsection and shall  
35 provide such fiscal data in the time, manner, and form requested by  
36 the legislative fiscal committees.

37 (c) The director shall report to the joint select committee on  
38 health care oversight no less than quarterly on utilization and  
39 caseload statistics for both supportive housing and employment

1 services and its progress toward increasing uptake and availability  
2 for these services.

3 (5) \$1,432,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$3,008,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for supported employment  
6 services and \$1,478,000 of the general fund—state appropriation for  
7 fiscal year 2024 and \$3,162,000 of the general fund—state  
8 appropriation for fiscal year 2025 are provided solely for supported  
9 housing services, similar to the services described in initiatives 3a  
10 and 3b of the 1115 demonstration waiver to individuals who are  
11 ineligible for medicaid. Under these initiatives, the authority and  
12 the department of social and health services shall ensure that  
13 allowable and necessary services are provided to eligible clients as  
14 identified by the authority or its third-party administrator. Before  
15 authorizing services, eligibility for initiative 3a or 3b of the 1115  
16 demonstration waiver must first be determined.

17 (6) Sufficient amounts are appropriated in this subsection to  
18 implement the medicaid expansion as defined in the social security  
19 act, section 1902(a)(10)(A)(i)(VIII).

20 (7) The legislature finds that medicaid payment rates, as  
21 calculated by the health care authority pursuant to the  
22 appropriations in this act, bear a reasonable relationship to the  
23 costs incurred by efficiently and economically operated facilities  
24 for providing quality services and will be sufficient to enlist  
25 enough providers so that care and services are available to the  
26 extent that such care and services are available to the general  
27 population in the geographic area. The legislature finds that the  
28 cost reports, payment data from the federal government, historical  
29 utilization, economic data, and clinical input constitute reliable  
30 data upon which to determine the payment rates.

31 (8) Based on quarterly expenditure reports and caseload  
32 forecasts, if the health care authority estimates that expenditures  
33 for the medical assistance program will exceed the appropriations,  
34 the health care authority shall take steps including but not limited  
35 to reduction of rates or elimination of optional services to reduce  
36 expenditures so that total program costs do not exceed the annual  
37 appropriation authority.

38 (9) In determining financial eligibility for medicaid-funded  
39 services, the health care authority is authorized to disregard

1 recoveries by Holocaust survivors of insurance proceeds or other  
2 assets, as defined in RCW 48.104.030.

3 (10) The legislature affirms that it is in the state's interest  
4 for Harborview medical center to remain an economically viable  
5 component of the state's health care system.

6 (11) When a person is ineligible for medicaid solely by reason of  
7 residence in an institution for mental diseases, the health care  
8 authority shall provide the person with the same benefits as he or  
9 she would receive if eligible for medicaid, using state-only funds to  
10 the extent necessary.

11 (12) (~~(\$4,176,000)~~) \$4,261,000 of the general fund—state  
12 appropriation for fiscal year 2024, \$4,261,000 of the general fund—  
13 state appropriation for fiscal year 2025, and (~~(\$8,607,000)~~)  
14 \$8,522,000 of the general fund—federal appropriation are provided  
15 solely for low-income disproportionate share hospital payments.

16 (13) Within the amounts appropriated in this section, the health  
17 care authority shall provide disproportionate share hospital payments  
18 to hospitals that provide services to children in the children's  
19 health program who are not eligible for services under Title XIX or  
20 XXI of the federal social security act due to their citizenship  
21 status.

22 (14) \$7,000,000 of the general fund—federal appropriation is  
23 provided solely for supplemental payments to nursing homes operated  
24 by public hospital districts. The public hospital district shall be  
25 responsible for providing the required nonfederal match for the  
26 supplemental payment, and the payments shall not exceed the maximum  
27 allowable under federal rules. It is the legislature's intent that  
28 the payments shall be supplemental to and shall not in any way offset  
29 or reduce the payments calculated and provided in accordance with  
30 part E of chapter 74.46 RCW. It is the legislature's further intent  
31 that costs otherwise allowable for rate-setting and settlement  
32 against payments under chapter 74.46 RCW shall not be disallowed  
33 solely because such costs have been paid by revenues retained by the  
34 nursing home from these supplemental payments. The supplemental  
35 payments are subject to retrospective interim and final cost  
36 settlements based on the nursing homes' as-filed and final medicare  
37 cost reports. The timing of the interim and final cost settlements  
38 shall be at the health care authority's discretion. During either the  
39 interim cost settlement or the final cost settlement, the health care

1 authority shall recoup from the public hospital districts the  
2 supplemental payments that exceed the medicaid cost limit and/or the  
3 medicare upper payment limit. The health care authority shall apply  
4 federal rules for identifying the eligible incurred medicaid costs  
5 and the medicare upper payment limit.

6 (15) The health care authority shall continue the inpatient  
7 hospital certified public expenditures program for the 2023-2025  
8 fiscal biennium. The program shall apply to all public hospitals,  
9 including those owned or operated by the state, except those  
10 classified as critical access hospitals or state psychiatric  
11 institutions. The health care authority shall submit reports to the  
12 governor and legislature by November 1, 2023, and by November 1,  
13 2024, that evaluate whether savings continue to exceed costs for this  
14 program. If the certified public expenditures (CPE) program in its  
15 current form is no longer cost-effective to maintain, the health care  
16 authority shall submit a report to the governor and legislature  
17 detailing cost-effective alternative uses of local, state, and  
18 federal resources as a replacement for this program. During fiscal  
19 year 2024 and fiscal year 2025, hospitals in the program shall be  
20 paid and shall retain 100 percent of the federal portion of the  
21 allowable hospital cost for each medicaid inpatient fee-for-service  
22 claim payable by medical assistance and 100 percent of the federal  
23 portion of the maximum disproportionate share hospital payment  
24 allowable under federal regulations. For the purpose of determining  
25 the amount of any state grant under this subsection, payments will  
26 include the federal portion of medicaid program supplemental payments  
27 received by the hospitals. Inpatient medicaid payments shall be  
28 established using an allowable methodology that approximates the cost  
29 of claims submitted by the hospitals. Payments made to each hospital  
30 in the program in each fiscal year of the biennium shall be compared  
31 to a baseline amount. The baseline amount will be determined by the  
32 total of (a) the inpatient claim payment amounts that would have been  
33 paid during the fiscal year had the hospital not been in the CPE  
34 program based on the reimbursement rates developed, implemented, and  
35 consistent with policies approved in the 2023-2025 biennial operating  
36 appropriations act and in effect on July 1, 2015, (b) one-half of the  
37 indigent assistance disproportionate share hospital payment amounts  
38 paid to and retained by each hospital during fiscal year 2005, and  
39 (c) all of the other disproportionate share hospital payment amounts  
40 paid to and retained by each hospital during fiscal year 2005 to the

1 extent the same disproportionate share hospital programs exist in the  
2 2019-2021 fiscal biennium. If payments during the fiscal year exceed  
3 the hospital's baseline amount, no additional payments will be made  
4 to the hospital except the federal portion of allowable  
5 disproportionate share hospital payments for which the hospital can  
6 certify allowable match. If payments during the fiscal year are less  
7 than the baseline amount, the hospital will be paid a state grant  
8 equal to the difference between payments during the fiscal year and  
9 the applicable baseline amount. Payment of the state grant shall be  
10 made in the applicable fiscal year and distributed in monthly  
11 payments. The grants will be recalculated and redistributed as the  
12 baseline is updated during the fiscal year. The grant payments are  
13 subject to an interim settlement within 11 months after the end of  
14 the fiscal year. A final settlement shall be performed. To the extent  
15 that either settlement determines that a hospital has received funds  
16 in excess of what it would have received as described in this  
17 subsection, the hospital must repay the excess amounts to the state  
18 when requested. (~~(\$237,000 of the general fund state appropriation  
19 for fiscal year 2024 and \$218,000 of the general fund state  
20 appropriation for fiscal year 2025 are provided solely for state  
21 grants for the participating hospitals.)~~)

22 (16) The health care authority shall seek public-private  
23 partnerships and federal funds that are or may become available to  
24 provide ongoing support for outreach and education efforts under the  
25 federal children's health insurance program reauthorization act of  
26 2009.

27 (17) The health care authority shall target funding for maternity  
28 support services towards pregnant women with factors that lead to  
29 higher rates of poor birth outcomes, including hypertension, a  
30 preterm or low birth weight birth in the most recent previous birth,  
31 a cognitive deficit or developmental disability, substance abuse,  
32 severe mental illness, unhealthy weight or failure to gain weight,  
33 tobacco use, or African American or Native American race. The health  
34 care authority shall prioritize evidence-based practices for delivery  
35 of maternity support services. To the extent practicable, the health  
36 care authority shall develop a mechanism to increase federal funding  
37 for maternity support services by leveraging local public funding for  
38 those services.

39 (18) The authority shall submit reports to the governor and the  
40 legislature by September 15, 2023, and no later than September 15,

1 2024, that delineate the number of individuals in medicaid managed  
2 care, by carrier, age, gender, and eligibility category, receiving  
3 preventative services and vaccinations. The reports should include  
4 baseline and benchmark information from the previous two fiscal years  
5 and should be inclusive of, but not limited to, services recommended  
6 under the United States preventative services task force, advisory  
7 committee on immunization practices, early and periodic screening,  
8 diagnostic, and treatment (EPSDT) guidelines, and other relevant  
9 preventative and vaccination medicaid guidelines and requirements.

10 (19) Managed care contracts must incorporate accountability  
11 measures that monitor patient health and improved health outcomes,  
12 and shall include an expectation that each patient receive a wellness  
13 examination that documents the baseline health status and allows for  
14 monitoring of health improvements and outcome measures.

15 (20) Sufficient amounts are appropriated in this section for the  
16 authority to provide an adult dental benefit.

17 (21) The health care authority shall coordinate with the  
18 department of social and health services to provide referrals to the  
19 Washington health benefit exchange for clients that will be  
20 ineligible for medicaid.

21 (22) To facilitate a single point of entry across public and  
22 medical assistance programs, and to maximize the use of federal  
23 funding, the health care authority, the department of social and  
24 health services, and the health benefit exchange will coordinate  
25 efforts to expand HealthPlanfinder access to public assistance and  
26 medical eligibility staff. The health care authority shall complete  
27 medicaid applications in the HealthPlanfinder for households  
28 receiving or applying for medical assistance benefits.

29 (23) \$90,000 of the general fund—state appropriation for fiscal  
30 year 2024, \$90,000 of the general fund—state appropriation for fiscal  
31 year 2025, and \$180,000 of the general fund—federal appropriation are  
32 provided solely to continue operation by a nonprofit organization of  
33 a toll-free hotline that assists families to learn about and enroll  
34 in the apple health for kids program.

35 (24) Within the amounts appropriated in this section, the  
36 authority shall reimburse for primary care services provided by  
37 naturopathic physicians.

38 (25) Within the amounts appropriated in this section, the  
39 authority shall continue to provide coverage for pregnant teens that

1 qualify under existing pregnancy medical programs, but whose  
2 eligibility for pregnancy related services would otherwise end due to  
3 the application of the new modified adjusted gross income eligibility  
4 standard.

5 (26) Sufficient amounts are appropriated in this section to  
6 remove the mental health visit limit and to provide the shingles  
7 vaccine and screening, brief intervention, and referral to treatment  
8 benefits that are available in the medicaid alternative benefit plan  
9 in the classic medicaid benefit plan.

10 (27) The authority shall use revenue appropriated from the  
11 dedicated cannabis account for contracts with community health  
12 centers under RCW 69.50.540 in lieu of general fund—state payments to  
13 community health centers for services provided to medical assistance  
14 clients, and it is the intent of the legislature that this policy  
15 will be continued in subsequent fiscal biennia.

16 (28) Beginning no later than July 1, 2018, for any service  
17 eligible under the medicaid state plan for encounter payments,  
18 managed care organizations at the request of a rural health clinic  
19 shall pay the full published encounter rate directly to the clinic.  
20 At no time will a managed care organization be at risk for or have  
21 any right to the supplemental portion of the claim. Payments will be  
22 reconciled on at least an annual basis between the managed care  
23 organization and the authority, with final review and approval by the  
24 authority.

25 (29) Sufficient amounts are appropriated in this section for the  
26 authority to provide a medicaid equivalent adult dental benefit to  
27 clients enrolled in the medical care service program.

28 (30) During the 2023-2025 fiscal biennium, sufficient amounts are  
29 provided in this section for the authority to provide services  
30 identical to those services covered by the Washington state family  
31 planning waiver program as of August 2018 to individuals who:

32 (a) Are 19 years of age;

33 (b) Are at or below 260 percent of the federal poverty level as  
34 established in WAC 182-505-0100;

35 (c) Are not covered by other public or private insurance; and

36 (d) Need family planning services and are not currently covered  
37 by or eligible for another medical assistance program for family  
38 planning.

39 ~~((32))~~ (31)(a) The authority shall ensure that appropriate  
40 resources are dedicated to implementing the recommendations of the

1 centers for medicare and medicaid services center for program  
2 integrity as provided to the authority in the January 2019 Washington  
3 focused program integrity review final report. Additionally, the  
4 authority shall:

5 (i) Work to ensure the efficient operations of the managed care  
6 plans, including but not limited to, a deconflicting process for  
7 audits with and among the managed care plans and the medicaid fraud  
8 division at the attorney general's office, to ensure the authority  
9 staff perform central audits of cases that appear across multiple  
10 managed care plans, versus the audits performed by the individual  
11 managed care plans or the fraud division;

12 (ii) Remain accountable for operating in an effective and  
13 efficient manner, including performing program integrity activities  
14 that ensure high value in the medical assistance program in general  
15 and in medicaid managed care specifically;

16 (iii) Work with its contracted actuary and the medical assistance  
17 expenditure forecast work group to develop methods and metrics  
18 related to managed care program integrity activity that shall be  
19 incorporated into annual rate setting; and

20 (iv) Work with the medical assistance expenditure forecast work  
21 group to ensure the results of program integrity activity are  
22 incorporated into the rate setting process in a transparent, timely,  
23 measurable, quantifiable manner.

24 (b) \$50,000 of the general fund—state appropriation for fiscal  
25 year 2024, \$50,000 of the general fund—state appropriation for fiscal  
26 year 2025, and \$100,000 of the general fund—federal appropriation are  
27 provided solely for the authority to consider, as part of its program  
28 integrity activities, whether it is providing economical, efficient,  
29 and quality prescription drug services through its administrative  
30 services model and the quantifiable cost and benefit of this service  
31 delivery method. The authority must establish an annual reporting  
32 requirement for all covered entities participating in the 340B drug  
33 pricing program that receive medicaid funds under this section; and  
34 the authority shall provide at an aggregate level, broken down by  
35 covered entities defined by 42 U.S.C. §256b(a)(4)(A)-(O), the  
36 following minimum information to the governor and fiscal committees  
37 of the legislature no later than October 15, 2023:

1 (i) The cost and benefits of providing these prescription drug  
2 benefits through a carved-out fee-for-service benefit, both total  
3 cost and net of rebates;

4 (ii) The cost and benefits of providing these prescription drug  
5 benefits through a carved-in managed care benefit, both total cost  
6 and net of rebates;

7 (iii) The cost and benefits of providing these prescription drug  
8 benefits through the administrative services model, both total and  
9 net of rebates;

10 (iv) The community benefit attributable to 340B providers as a  
11 result of the administrative services or carved-in model as compared  
12 to each other and as compared to the carved-out model; and

13 (v) The federal financial participation provided to the state  
14 under each of these models.

15 (c) The authority shall submit a report to the governor and  
16 appropriate committees of the legislature by October 1, 2023, that  
17 includes, but is not limited to:

18 (i) Specific, quantified actions that have been taken, to date,  
19 related to the recommendations of the centers for medicare and  
20 medicaid services center for program integrity as provided to the  
21 authority in the January 2019 Washington focused program integrity  
22 review final report;

23 (ii) Specific, quantified information regarding the work done  
24 with its contracted actuary and the medical assistance expenditure  
25 forecast expenditure work group to develop methods and metrics  
26 related to managed care program integrity activity that shall be  
27 incorporated into annual rate setting;

28 (iii) Specific, quantified information regarding the work done  
29 with the medical assistance expenditure forecast work group to ensure  
30 the results of program integrity activity are incorporated into the  
31 rate setting process in a transparent, timely, measurable,  
32 quantifiable manner;

33 (iv) Accounting by fiscal year, medicaid eligibility group, and  
34 service beginning with state fiscal year 2020 to include all program  
35 integrity recoveries attributable to the authority, including how  
36 these recoveries are categorized, to which year they are reported,  
37 how these recoveries are applied against legislative savings  
38 requirements, and what recoveries are attributable to the office of  
39 the attorney general's medicaid fraud control division and how these

1 recoveries are considered when reporting program integrity activity  
2 and determining managed care rates; and

3 (v) Information detailing when the agency acquired a new fraud  
4 and abuse detection system and to what extent this system is being  
5 utilized.

6 ~~((+33+))~~ (32) (a) The authority shall not enter into any future  
7 value-based arrangements with federally qualified health centers or  
8 rural health clinics prior to receiving approval from the office of  
9 financial management and the appropriate committees of the  
10 legislature.

11 (b) The authority shall not modify the reconciliation process  
12 with federally qualified health centers or rural health clinics  
13 without notification to and the opportunity to comment from the  
14 office of financial management.

15 (c) The authority shall require all managed care organizations to  
16 provide information to the authority to account for all payments to  
17 rural health clinics and federally qualified health centers to  
18 include how payments are made, including any additional payments and  
19 whether there is a sub-capitation arrangement or value-based  
20 purchasing arrangement.

21 (d) Beginning with fiscal year 2021 and for each subsequent year  
22 thereafter, the authority shall reconcile on an annual basis with  
23 rural health clinics and federally qualified health centers.

24 (e) Beginning with fiscal year 2021 and for each subsequent year  
25 thereafter, the authority shall properly accrue for any anticipated  
26 reconciliations with rural health clinics and federally qualified  
27 health centers during the fiscal year close process following  
28 generally accepted accounting practices.

29 ~~((+34+))~~ (33) Within the amounts appropriated in this section,  
30 the authority is to include allergen control bed and pillow covers as  
31 part of the durable medical equipment benefit for children with an  
32 asthma diagnosis enrolled in medical assistance programs.

33 ~~((+35) Within the amounts appropriated in this section, the  
34 authority shall reimburse for maternity services provided by  
35 doulas.))~~ (34) \$23,000 of the general fund—state appropriation for  
36 fiscal year 2024, \$228,000 of the general fund—state appropriation  
37 for fiscal year 2025, and \$312,000 of the general fund—federal  
38 appropriation are provided solely for the reimbursement of services  
39 provided by doulas for apple health clients. The centers for medicare

1 and medicaid services must approve a state plan amendment to  
2 reimburse for doula services prior to the implementation of this  
3 policy.

4 ((~~36~~)) (35) Sufficient funds are provided in this section for  
5 the authority to extend continuous eligibility for apple health to  
6 children ages zero to six with income at or below 215 percent of the  
7 federal poverty level. The centers for medicare and medicaid services  
8 must approve the 1115 medicaid waiver prior to the implementation of  
9 this policy.

10 ((~~37~~)) (36) Sufficient funds are provided to continue  
11 reimbursing dental health aid therapists for services performed in  
12 tribal facilities for medicaid clients. The authority must leverage  
13 any federal funding that may become available as a result of appeal  
14 decisions from the centers for medicare and medicaid services or the  
15 United States court of appeals for the ninth circuit.

16 ((~~38~~)) (37) Within the amounts appropriated in this section,  
17 the authority shall implement the requirements of RCW 74.09.830  
18 (postpartum health care) and the American rescue plan act of 2021,  
19 P.L. 117-2, in extending health care coverage during the postpartum  
20 period. The authority shall make every effort to expedite and  
21 complete eligibility determinations for individuals who are likely  
22 eligible to receive health care coverage under Title XIX or Title XXI  
23 of the federal social security act to ensure the state is receiving  
24 maximum federal match. This includes, but is not limited to, working  
25 with managed care organizations to provide continuous outreach in  
26 various modalities until the individual's eligibility determination  
27 is completed. Beginning June 1, 2022, the authority must submit  
28 quarterly reports to the caseload forecast work group on the number  
29 of individuals who are likely eligible to receive health care  
30 coverage under Title XIX or Title XXI of the federal social security  
31 act but are waiting for the authority to complete eligibility  
32 determination, the number of individuals who were likely eligible but  
33 are now receiving health care coverage with the maximum federal match  
34 under Title XIX or Title XXI of the federal social security act, and  
35 outreach activities including the work with managed care  
36 organizations.

37 ((~~39~~)) (38) \$500,000 of the general fund—state appropriation  
38 for fiscal year 2024 and \$500,000 of the general fund—state  
39 appropriation for fiscal year 2025 are provided solely for the  
40 perinatal support warm line to provide peer support, resources, and

1 referrals to new and expectant parents and people in the emotional  
2 transition to parenthood experiencing, or at risk of, postpartum  
3 depression or other mental health issues.

4 ~~((40))~~ (39) Sufficient funding is provided to remove the asset  
5 test from the medicare savings program review process.

6 ~~((41))~~ (40) Sufficient funding is provided to eliminate the  
7 mid-certification review process for the aged, blind, or disabled and  
8 housing and essential needs referral programs.

9 ~~((42))~~ (41) \$403,000 of the general fund—state appropriation  
10 for fiscal year 2025 and \$1,185,000 of the general fund—federal  
11 appropriation are provided solely for an adult acupuncture benefit  
12 beginning January 1, 2025.

13 ~~((43))~~ (42) \$581,000 of the general fund—state appropriation  
14 for fiscal year 2025 and \$1,706,000 of the general fund—federal  
15 appropriation are provided solely for an adult chiropractic benefit  
16 beginning January 1, 2025.

17 ~~((44))~~ (43)(a) \$4,109,000 of the general fund—state  
18 appropriation for fiscal year 2024 and ~~(((\$2,055,000))~~ \$4,204,000 of  
19 the general fund—state appropriation for fiscal year 2025, and  
20 \$1,214,000 of the general fund—federal appropriation are provided  
21 solely for the authority to ~~((establish a two-year))~~ continue the  
22 grant program for reimbursement for services to patients up to age 18  
23 provided by community health workers in primary care clinics whose  
24 patients are significantly comprised of pediatric patients enrolled  
25 in medical assistance under chapter 74.09 RCW ~~((beginning January 1,~~  
26 2023)) until June 30, 2025. Community health workers may receive  
27 merit increases within this funding. Community health workers funded  
28 under this subsection may provide outreach, informal counseling, and  
29 social supports for health-related social needs. ~~((The authority~~  
30 ~~shall seek a state plan amendment or federal demonstration waiver~~  
31 ~~should they determine these services are eligible for federal~~  
32 ~~matching funds.))~~ Within the amounts provided in this subsection, the  
33 authority will provide ~~((an initial report to the governor and~~  
34 ~~appropriate committees of the legislature by January 1, 2024, and))~~ a  
35 final report by ~~((January 1, 2025))~~ June 30, 2025. The report shall  
36 include, but not be limited to~~((, the))~~ :

37 (i) The quantitative impacts of the grant program((, how)) ;

38 (ii) How many community health workers are participating in the  
39 grant program((, how)) ;

1 (iii) How many clinics these community health workers  
2 represent (~~(, how)~~);

3 (iv) How many clients are being served (~~(, and evaluation)~~);

4 (v) Evaluation of any measurable health outcomes identified in  
5 the planning period prior to January 2023; and

6 (vi) The number of children who received community health worker  
7 services between June 1, 2023, and June 30, 2024. For the children  
8 who received community health worker services within this period, the  
9 authority must compare the following data to children of the same  
10 ages and languages receiving coverage through apple health: Well-  
11 child visits; mental health services when a need is identified; and  
12 emergency department utilization.

13 ~~(b) ((In collaboration with key stakeholders including pediatric~~  
14 ~~primary care clinics and medicaid managed care organizations, the~~  
15 ~~authority shall explore longer term, sustainable reimbursement~~  
16 ~~options for the integration of community health workers in primary~~  
17 ~~care to address the health-related social needs of families,~~  
18 ~~including approaches to incorporate federal funding.)) To the extent~~  
19 ~~that funds are appropriated, the authority must establish a community~~  
20 ~~health worker benefit under the medical assistance program, as~~  
21 ~~codified at Title XIX of the federal social security act, the state~~  
22 ~~children's health insurance program, as codified at Title XXI of the~~  
23 ~~federal social security act, and any other federal funding sources~~  
24 ~~that are now available or may become available, pursuant to approval~~  
25 ~~from the center for medicare and medicaid services.~~

26 ~~((45))~~ (44) \$1,635,000 of the general fund—state appropriation  
27 for fiscal year 2024, \$1,024,000 of the general fund—state  
28 appropriation for fiscal year 2025, and \$1,765,000 of the general  
29 fund—federal appropriation are provided solely for a technology  
30 solution for an authoritative client identifier, or master person  
31 index, for state programs within the health and human services  
32 coalition to uniformly identify clients across multiple service  
33 delivery systems. The coalition will clearly identify all state  
34 programs impacted by and all fund sources used in development and  
35 implementation of this project. This subsection is subject to the  
36 conditions, limitations, and review requirements of section 701 of  
37 this act.

38 ~~((46))~~ (45)(a) Sufficient amounts are appropriated in this  
39 section for the authority to provide coverage for all federal food

1 and drug administration-approved HIV antiviral drugs without prior  
2 authorization. This coverage must be provided to apple health clients  
3 enrolled in both fee-for-service and managed care programs.

4 (b) Beginning July 1, 2023, upon initiation or renewal of a  
5 contract with the authority to administer a medicaid managed care  
6 plan, a managed care health care system shall provide coverage  
7 without prior authorization for all federal food and drug  
8 administration-approved HIV antiviral drugs.

9 (c) By December 1, 2023, and December 1, 2024, the authority must  
10 submit to the fiscal committees of the legislature the projected and  
11 actual expenditures and percentage of medicaid clients who switch to  
12 a new drug class without prior authorization as described in (a) and  
13 (b) of this subsection.

14 ~~((47))~~ (46) The authority shall consider evidence-based  
15 recommendations from the Oregon health evidence review commission  
16 when making coverage decisions for the treatment of pediatric  
17 autoimmune neuropsychiatric disorders associated with streptococcal  
18 infections and pediatric acute-onset neuropsychiatric syndrome.

19 ~~((48))~~ (47) \$2,120,000 of the general fund—state appropriation  
20 for fiscal year 2024, \$2,120,000 of the general fund—state  
21 appropriation for fiscal year 2025, and \$9,012,000 of the general  
22 fund—federal appropriation are provided solely to increase advanced  
23 life support code A0426 by 64 percent, basic life support base rates  
24 for nonemergency ambulance transports code A0428 by 80 percent, and  
25 mileage for both nonemergency and emergency ambulance transportation  
26 code A0425 by 35 percent, beginning July 1, 2023.

27 ~~((49))~~ (48) \$2,047,000 of the general fund—state appropriation  
28 for fiscal year 2024, \$3,390,000 of the general fund—state  
29 appropriation for fiscal year 2025, and \$5,135,000 of the general  
30 fund—federal appropriation are provided solely to increase  
31 reimbursement rates by 20 percent for applied behavior analysis codes  
32 0362T and 0373T for individuals with complex behavioral health care  
33 needs; and by 15 percent for all other applied behavior analysis  
34 codes with the exception of Q3014, beginning January 1, 2024.

35 ~~((50))~~ (49) \$280,000 of the general fund—state appropriation  
36 for fiscal year 2024 and \$1,992,000 of the general fund—federal  
37 appropriation are provided solely for modular replacement costs of  
38 the ProviderOne pharmacy point of sale system and are subject to the

1 conditions, limitations, and review provided in section 701 of this  
2 act.

3 ~~((51))~~ (50) \$709,000 of the general fund—state appropriation  
4 for fiscal year 2024, \$1,410,000 of the general fund—state  
5 appropriation for fiscal year 2025, and \$4,075,000 of the general  
6 fund—federal appropriation are provided solely to maintain and  
7 increase access for behavioral health services through increased  
8 provider rates. The rate increases are effective January 1, 2024, and  
9 must be applied to the following codes for children and adults  
10 enrolled in the medicaid program: 90785, 90791, 90832, 90833, 90834,  
11 90836, 90837, 90838, 90845, 90846, 90847, 90849, 90853, 96156, 96158,  
12 96159, 96164, 96165, 96167, 96168, 96170, 96171, H0004, H0023, H0036,  
13 and H2015. The authority may use a substitute code in the event that  
14 any of the codes identified in this subsection are discontinued and  
15 replaced with an updated code covering the same service. Within the  
16 amounts provided in this subsection the authority must:

17 (a) Implement this rate increase in accordance with the process  
18 established in RCW 71.24.885 (medicaid rate increases);

19 (b) Raise the state fee-for-service rates for these codes by up  
20 to 7 percent, except that the state medicaid rate may not exceed the  
21 published medicare rate or an equivalent relative value unit rate if  
22 a published medicare rate is not available;

23 (c) Require in contracts with managed care organizations that,  
24 beginning January 2024, managed care organizations pay no lower than  
25 the fee-for-service rate for these codes, and adjust managed care  
26 capitation rates accordingly; and

27 (d) Not duplicate rate increases provided in subsection ~~((52))~~  
28 (51) of this section.

29 ~~((52))~~ (51) \$1,055,000 of the general fund—state appropriation  
30 for fiscal year 2025 and \$2,046,000 of the general fund—federal  
31 appropriation are provided solely to maintain and increase access for  
32 primary care services for medicaid-enrolled patients through  
33 increased provider rates beginning January 1, 2025. Within the  
34 amounts provided in this subsection the authority must:

35 (a) Increase the medical assistance rates for adult primary care  
36 services that are reimbursed solely at the existing medical  
37 assistance rates on a fee-for-service basis, as well as through  
38 managed care plans, by at least 2 percent above medical assistance  
39 rates in effect on January 1, 2023;

1 (b) Increase the medical assistance rates for pediatric primary  
2 care services that are reimbursed solely at the existing medical  
3 assistance rates on a fee-for-service basis, as well as through  
4 managed care plans, by at least 2 percent above medical assistance  
5 rates in effect on January 1, 2023;

6 (c) Increase the medical assistance rates for pediatric critical  
7 care, neonatal critical care, and neonatal intensive care services  
8 that are reimbursed solely at the existing medical assistance rates  
9 on a fee-for-service basis, as well as through managed care plans, by  
10 at least 2 percent above medical assistance rates in effect on  
11 January 1, 2023;

12 (d) Apply reimbursement rates required under this subsection to  
13 payment codes in a manner consistent with the temporary increase in  
14 medicaid reimbursement rates under federal rules and guidance in  
15 effect on January 1, 2014, implementing the patient protection and  
16 affordable care act, except that the authority may not require  
17 provider attestations;

18 (e) Pursue state plan amendments to require medicaid managed care  
19 organizations to increase rates under this subsection through  
20 adoption of a uniform percentage increase for network providers  
21 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on  
22 January 1, 2023; and

23 (f) Not duplicate rate increases provided in subsection ~~((+51+))~~  
24 (50) of this section.

25 ~~((+53+))~~ (52) The authority shall seek a waiver from the federal  
26 department of health and human services necessary to implement the  
27 requirements of RCW 74.09.670 (medical assistance benefits—  
28 incarcerated or committed persons—suspension). Additionally, the  
29 authority shall ~~((explore—expanding))~~ implement its waiver  
30 application for prerelease services ~~((from—30))~~ up to 90 days; and  
31 provide the governor and fiscal committees of the legislature  
32 estimates of costs for implementation or maintenance of effort  
33 requirements of this expansion prior to entering into agreement with  
34 the centers for medicare and medicaid services.

35 (a) \$124,000 of the general fund—state appropriation for fiscal  
36 year 2025, \$60,925,000 of the general fund—federal appropriation, and  
37 \$60,785,000 of the general fund—private/local appropriation are  
38 provided solely for prerelease services including, but not limited  
39 to, case management, clinical consultations, medication assisted

1 therapy, community health worker services, 30-day supply of  
2 medications, durable medical equipment, medications, laboratory  
3 services, and radiology services.

4 (b) The authority shall coordinate with the department of  
5 corrections for prison reentry implementation pursuant to the waiver  
6 terms. The authority will coordinate with tribes, other state  
7 agencies, and jail administrations as necessary to achieve the terms  
8 of the 1115 medicaid transformation waiver. The authority shall use  
9 its statutory reentry advisory work group and subgroups as necessary  
10 to coordinate with partners to achieve these goals.

11 ~~((54))~~ (53) Within the amounts appropriated in this section the  
12 authority in collaboration with UW Medicine shall explore funding  
13 options for clinical training programs including, but not limited to,  
14 family medical practice, psychiatric residencies, advanced registered  
15 nurse practitioners, and other primary care providers. Options should  
16 include, but not be limited to, shifting direct medicaid graduate  
17 medical education payments or indirect medicaid graduate medical  
18 education payments, or both, from rates to a standalone program. The  
19 authority in collaboration with UW Medicine shall submit a report  
20 outlining its findings to the office of financial management and the  
21 fiscal committees of the legislature no later than December 1, 2023.

22 ~~((55))~~ (54) \$143,000 of the general fund—state appropriation  
23 for fiscal year 2024 is provided solely for implementation of Second  
24 Substitute Senate Bill No. 5263 (psilocybin). ~~((If the bill is not~~  
25 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
26 ~~shall lapse.~~

27 ~~(56))~~ (55) \$100,000 of the general fund—state appropriation for  
28 fiscal year 2025 is provided solely for implementation of Second  
29 Substitute Senate Bill No. 5532 (small rural hospital payment). ~~((If~~  
30 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
31 ~~this subsection shall lapse.~~

32 ~~(57))~~ (56) \$56,000 of the general fund—state appropriation for  
33 fiscal year 2024, \$111,000 of the general fund—state appropriation  
34 for fiscal year 2025, and \$166,000 of the general fund—federal  
35 appropriation are provided solely for the authority to increase  
36 pediatric palliative care rates to the equivalent medicare rates paid  
37 for hospice care in effect October 1, 2022, beginning January 1,  
38 2024.

1        ~~((58))~~ (57) \$598,000 of the general fund—state appropriation  
2 for fiscal year 2024 and \$591,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for work  
4 required of the authority as specified in RCW 41.05.840 (universal  
5 health care commission). Of the amounts provided in this subsection:

6        (i) \$216,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$216,000 of the general fund—state appropriation for  
8 fiscal year 2025 are for staff dedicated to contract procurement,  
9 meeting coordination, legislative reporting, federal application  
10 requirements, and administrative support;

11        (ii) \$132,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$125,000 of the general fund—state appropriation for  
13 fiscal year 2025 are for additional staff dedicated to the work of  
14 the finance technical advisory committee; and

15        (iii) \$250,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$250,000 of the general fund—state appropriation for  
17 fiscal year 2025 are for consultant services, dedicated actuarial  
18 support, and economic modeling.

19        ~~((59))~~ (58) \$2,395,000 of the general fund—state appropriation  
20 for fiscal year 2024, \$2,395,000 of the general fund—state  
21 appropriation for fiscal year 2025, and \$10,178,000 of the general  
22 fund—federal appropriation are provided solely to increase air  
23 ambulance-fixed wing code A0430 by 189 percent, air ambulance-rotary  
24 wing code A0431 by 265 percent, fixed wing air mileage code A0435 by  
25 57 percent, and rotary wing air mileage code A0436 by 68 percent,  
26 beginning July 1, 2023.

27        ~~((60))~~ (59) \$37,000 of the general fund—state appropriation for  
28 fiscal year 2024, \$73,000 of the general fund—state appropriation for  
29 fiscal year 2025, and \$218,000 of the general fund—federal  
30 appropriation are provided solely for the authority to increase the  
31 allowable number of periodontal treatments to up to four per 12 month  
32 period for apple health eligible adults, ages 21 and over, with a  
33 current diagnosis of diabetes, beginning January 1, 2024.

34        ~~((61))~~ (60) (a) \$8,000,000 of the general fund—state  
35 appropriation for fiscal year 2024 ~~((is))~~ and \$4,000,000 of the  
36 general fund—state appropriation for fiscal year 2025 are provided  
37 solely for one-time bridge grants to hospitals in financial distress.

38        (b) To qualify for these grants, a hospital must:

39        (i) Be located in Washington;

1 (ii) Serve individuals enrolled in state and federal medical  
2 assistance programs;

3 (iii) Continue to maintain a medicaid population at similar  
4 utilization levels as in calendar year 2022;

5 (iv) Be necessary for an adequate provider network for the  
6 medicaid program;

7 (v) Demonstrate a plan for long-term financial sustainability;  
8 and

9 (vi) Meet one of the following criteria:

10 (A) Lack adequate cash-on-hand to remain financially solvent;

11 (B) Have experienced financial losses during hospital fiscal year  
12 2022; or

13 (C) Be at risk of bankruptcy.

14 (c) Of the amounts (~~(appropriated)~~) provided in this subsection  
15 for fiscal year 2024, \$4,000,000 must be distributed to a hospital  
16 that meets the qualifications in subsection (b) and is located on  
17 tribal land.

18 (d) Of the amounts provided in this subsection for fiscal year  
19 2025, \$1,360,000 must be distributed to a hospital that:

20 (i) Has had fewer than 150 acute care licensed beds in fiscal  
21 year 2011;

22 (ii) Has a level III adult trauma service designation from the  
23 department of health as of January 1, 2014; and

24 (iii) Is owned and operated by the state or a political  
25 subdivision.

26 (~~(+62))~~ (61)(a) Sufficient funds are provided in this section  
27 for an outpatient directed payment program.

28 (b) The authority shall:

29 (i) Maintain the program to support the state's access and other  
30 quality of care goals and to not increase general fund—state  
31 expenditures;

32 (ii) Seek approval from the centers for medicare and medicaid  
33 services to expand the medicaid outpatient directed payment program  
34 for hospital outpatient services provided to medicaid program managed  
35 care recipients by UW Medicine hospitals and, at their option, UW  
36 Medicine affiliated hospitals;

37 (iii) Direct managed care organizations to make payments to  
38 eligible providers at levels required to ensure enrollees have timely  
39 access to critical high-quality care as allowed under 42 C.F.R.  
40 438.6(c); and

1 (iv) Increase medicaid payments for hospital outpatient services  
2 provided by UW Medicine hospitals and, at their option, UW Medicine  
3 affiliated hospitals to the average payment received from commercial  
4 payers.

5 (c) Any incremental costs incurred by the authority in the  
6 development, implementation, and maintenance of this program shall be  
7 the responsibility of the participating hospitals.

8 (d) Participating hospitals shall retain the full amount of  
9 payments provided under this program.

10 (~~(+63)~~) (62) (a) No more than \$200,661,000 of the general fund—  
11 federal appropriation and no more than \$91,430,000 of the general  
12 fund—local appropriation may be expended for an inpatient directed  
13 payment program.

14 (b) The authority shall:

15 (i) Design the program to support the state's access and other  
16 quality of care goals and to not increase general fund—state  
17 expenditures;

18 (ii) Seek approval from the centers for medicare and medicaid  
19 services to create a medicaid inpatient directed payment program for  
20 hospital inpatient services provided to medicaid program managed care  
21 recipients by UW Medicine hospitals and, at their option, UW Medicine  
22 affiliated hospitals;

23 (iii) Upon approval, direct managed care organizations to make  
24 payments to eligible providers at levels required to ensure enrollees  
25 have timely access to critical high-quality care as allowed under 42  
26 C.F.R. 438.6(c); and

27 (iv) Increase medicaid payments for hospital inpatient services  
28 provided by UW Medicine and, at their option, UW Medicine affiliated  
29 hospitals to the average payment received from commercial payers.

30 (c) Any incremental costs incurred by the authority in the  
31 development, implementation, and maintenance of this program shall be  
32 the responsibility of the participating hospitals.

33 (d) Participating hospitals shall retain the full amount of  
34 payments provided under this program.

35 (e) Participating hospitals will provide the local funds to fund  
36 the required nonfederal contribution.

37 (f) This program shall be effective as soon as administratively  
38 possible.

1        ~~((64))~~ (63) Within the amounts appropriated in this section,  
2 the authority shall maintain and increase access for family planning  
3 services for patients seeking services through department of health  
4 sexual and reproductive health program family planning providers  
5 based on the rates in effect as of July 1, 2022.

6        ~~((65))~~ (64) (a) ~~(\$9,563,000)~~ \$5,063,000 of the general fund—  
7 state appropriation for fiscal year 2024, ~~(\$12,727,000)~~ \$17,227,000  
8 of the general fund—state appropriation for fiscal year 2025, and  
9 \$259,000 of the general fund—federal appropriation are provided  
10 solely for the authority to implement a ~~((five-site))~~ pilot program  
11 for difficult to discharge individuals as described in ~~((section~~  
12 ~~135(12) of this act))~~ section 133(11) of this act.

13        (b) The authority shall work in collaboration with the contractor  
14 and task force identified in ~~((section 135(12) of this act))~~ section  
15 133(11) of this act to carry out the goals and objectives of the  
16 pilot program, including but not limited to:

17        (i) Providing enhanced care management and wraparound services  
18 that shall be provided by or delegated by managed care pilot  
19 participants, based on services currently provided by the Harborview  
20 medical center program;

21        (ii) Providing incentive payments to participating post acute  
22 care providers;

23        (iii) Developing home and community services assessment  
24 timeliness requirements for pilot participants in cooperation with  
25 the department of social and health services; and

26        (iv) Providing reimbursement for administrative support through  
27 Harborview medical center for the duration of the pilot project,  
28 including training and education to support pilot participants.

29        (c) Of the amounts provided in this subsection, \$44,000 of the  
30 general fund—state appropriation for fiscal year 2024, \$42,000 of the  
31 general fund—state appropriation for fiscal year 2025, and \$259,000  
32 of the general fund—federal appropriation are provided solely for the  
33 authority to provide staff support to the difficult to discharge task  
34 force described in ~~((section 135(12) of this act))~~ section 133(11) of  
35 this act, including any associated ad hoc subgroups.

36        ~~((66))~~ (65) (a) Within the amounts appropriated in this section  
37 the authority, in consultation with the health and human services  
38 enterprise coalition, community-based organizations, health plans,  
39 accountable communities of health, and safety net providers, shall

1 determine the cost and implementation impacts of a statewide  
2 community information exchange (CIE). A CIE platform must serve as a  
3 tool for addressing the social determinants of health, defined as  
4 nonclinical community and social factors such as housing, food  
5 security, transportation, financial strain, and interpersonal safety,  
6 that affect health, functioning, and quality-of-life outcomes.

7 (b) Prior to issuing a request for proposals or beginning this  
8 project, the authority must work with stakeholders in (a) of this  
9 subsection to determine which platforms already exist within the  
10 Washington public and private health care system to determine  
11 interoperability needs and fiscal impacts to both the state and  
12 impacted providers and organizations that will be using a single  
13 statewide community information exchange platform.

14 (c) The authority shall provide the office of financial  
15 management and fiscal committees of the legislature a proposal to  
16 leverage medicaid enterprise financing or other federal funds prior  
17 to beginning this project and shall not expend funds under a 1115  
18 waiver or any other waiver without legislative authorization.

19 (d) (~~(This subsection)~~) \$4,817,000 of the general fund—federal  
20 appropriation and \$4,817,000 of the general fund—private/local  
21 appropriation are provided solely for the authority to implement the  
22 community information exchange program. The technology solution  
23 chosen by the health care authority should be capable of  
24 interoperating with other state-funded systems in Washington and  
25 should be able to electronically refer individuals to services using  
26 a closed-loop referral process. Funding for the community information  
27 exchange program is subject to the conditions, limitations, and  
28 review requirements of section 701 of this act.

29 (~~(+67)~~) (66) \$252,000 of the general fund—state appropriation  
30 for fiscal year 2024 and \$252,000 of the general fund—state  
31 appropriation for fiscal year 2025 are provided solely for staff  
32 dedicated to data review, analysis, and management, and policy  
33 analysis in support of the health care cost transparency board as  
34 described in chapter 70.390 RCW.

35 (~~(+68)~~) (67) \$76,000 of the general fund—state appropriation for  
36 fiscal year 2024, \$76,000 of the general fund—state appropriation for  
37 fiscal year 2025, \$152,000 of the general fund—federal appropriation,  
38 and \$606,000 of the telebehavioral health access account—state

1 appropriation are provided solely for additional staff support for  
2 the mental health referral service for children and teens.

3 ~~((+69))~~ (68) \$1,608,000 of the general fund—state appropriation  
4 for fiscal year 2024, \$2,015,000 of the general fund—state  
5 appropriation for fiscal year 2025, and \$3,681,000 of the general  
6 fund—federal appropriation are provided solely for a rate increase  
7 for the health homes program for fee-for-service enrollees, beginning  
8 July 1, 2023.

9 ~~((+70))~~ (69) \$295,000 of the general fund—state appropriation  
10 for fiscal year 2024, \$307,000 of the general fund—state  
11 appropriation for fiscal year 2025, and \$123,000 of the general fund—  
12 federal appropriation are provided solely for the first approach  
13 skills training program through the partnership access line.

14 ~~((+71))~~ (70) (a) ~~(\$358,000)~~ \$362,000 of the general fund—state  
15 appropriation for fiscal year 2024, ~~(\$358,000)~~ \$482,000 of the  
16 general fund—state appropriation for fiscal year 2025, and  
17 ~~(\$568,000)~~ \$895,000 of the general fund—federal appropriation are  
18 provided solely for implementation of Engrossed Second Substitute  
19 House Bill No. 1357 (prior authorization) and the center for medicare  
20 and medicaid services' interoperability and prior authorization final  
21 rule (CMS-0057-F). ~~((If the bill is not enacted by June 30, 2023, the~~  
22 ~~amounts provided in this subsection shall lapse.))~~

23 (b) The authority, in collaboration with managed care  
24 organizations, must provide a report to the office of financial  
25 management and the fiscal committees of the legislature no later than  
26 December 1, 2023, outlining any challenges experienced by carriers in  
27 hiring sufficient numbers and types of staff to comply with the prior  
28 authorization response times required by Engrossed Second Substitute  
29 House Bill No. 1357 (prior authorization).

30 ~~((+72))~~ (71) \$9,369,000 of the general fund—state appropriation  
31 for fiscal year 2025 and \$22,611,000 of the general fund—federal  
32 appropriation are provided solely for an increase in medicaid  
33 reimbursement rates for professional services, beginning July 1,  
34 2024, as follows:

35 (a) Service categories including diagnostics, intense outpatient,  
36 opioid treatment programs, emergency room, inpatient and outpatient  
37 surgery, inpatient visits, low-level behavioral health, office  
38 administered drugs, and other physician services are increased up to  
39 50 percent of medicare rates.

1 (b) Service categories including office and home visits and  
2 consults are increased up to 65 percent of medicare rates.

3 (c) Service categories including maternity services are increased  
4 up to 100 percent of medicare rates.

5 (~~((73))~~ ~~\$21,606,000~~) (72) \$11,624,000 of the statewide 988  
6 behavioral health crisis response line account—state appropriation  
7 and (~~(\$2,946,000)~~) \$1,151,000 of the general fund—federal  
8 appropriation are provided solely for the 988 technology platform  
9 implementation project. These amounts are subject to the conditions,  
10 limitations, and review provided in section 701 of this act (~~(and any~~  
11 ~~requirements as established in Engrossed Second Substitute House Bill~~  
12 ~~No. 1134 (988 system))~~)).

13 (~~((74))~~) (73) \$969,000 of the general fund—state appropriation  
14 for fiscal year 2024, \$1,938,000 of the general fund—state  
15 appropriation for fiscal year 2025, and \$3,024,000 of the general  
16 fund—federal appropriation are provided solely for the authority,  
17 beginning January 1, 2024, to increase the children's dental rate for  
18 procedure code D1120 by at least 40 percent above the medical  
19 assistance fee-for-service rate in effect on January 1, 2023.

20 (~~((75))~~) (74) \$300,000 of the general fund—state appropriation  
21 for fiscal year 2024 is provided solely for a grant to the nonprofit  
22 foundation managing the Washington patient safety coalition to  
23 support the communication and resolution programs certification  
24 program to improve outcomes for patients by providing in-depth  
25 feedback to health care organizations.

26 (~~((76))~~) (75) \$250,000 of the general fund—state appropriation  
27 for fiscal year 2024 and \$250,000 of the general fund—state  
28 appropriation for fiscal year 2025 are provided solely for the  
29 authority to continue a public-private partnership with a state-based  
30 oral health foundation to connect medicaid patients to dental  
31 services and reduce barriers to accessing care. The authority shall  
32 submit a progress report to the appropriate committees of the  
33 legislature by June 30, 2024.

34 (~~((77))~~) (76) \$103,000 of the general fund—state appropriation  
35 for fiscal year 2024, \$205,000 of the general fund—state  
36 appropriation for fiscal year 2025, and \$442,000 of the general fund—  
37 federal appropriation are provided solely to increase birth  
38 center facility fee reimbursement to \$2,500 and home birth

1 kit reimbursement to \$500 for providers approved by the authority  
2 within the planned home births and births in birth centers program.

3 ~~((78))~~ (77) \$90,000 of the general fund—state appropriation for  
4 fiscal year 2024, \$45,000 of the general fund—state appropriation for  
5 fiscal year 2025, and \$133,000 of the general fund—federal  
6 appropriation are provided solely for implementation of Substitute  
7 House Bill No. 1435 (home care safety net assess.). ~~((If the bill is  
8 not enacted by June 30, 2023, the amounts provided in this subsection  
9 shall lapse.~~

10 ~~(79))~~ (78) \$194,000 of the general fund—state appropriation for  
11 fiscal year 2024, \$1,724,000 of the general fund—state appropriation  
12 for fiscal year 2025 and \$1,918,000 of the general fund—federal  
13 appropriation are provided solely for the authority in coordination  
14 with the department of social and health services to develop and  
15 implement a Katie Beckett 1115 demonstration waiver. The authority  
16 shall limit enrollment to 1,000 clients during the waiver period.  
17 Based upon the experience developed during the waiver period, the  
18 authority shall make recommendations to the legislature for a future  
19 tax equity and fiscal responsibility act state plan option.

20 ~~((80))~~ (79) \$1,089,000 of the general fund—state appropriation  
21 for fiscal year 2024, \$2,231,000 of the general fund—state  
22 appropriation for fiscal year 2025, and \$2,657,000 of the general  
23 fund—federal appropriation are provided solely for kidney dialysis  
24 services for medicaid-enrolled patients through increased  
25 reimbursement rates beginning January 1, 2024. Within the amounts  
26 provided in this subsection, the authority must increase the medical  
27 assistance rates for revenue code 0821 billed with procedure code  
28 90999 and revenue codes 0831, 0841, and 0851, when reimbursed on a  
29 fee-for-service basis or through managed care plans, by at least 30  
30 percent above the fee-for-service composite rates in effect on  
31 January 1, 2023.

32 ~~((81))~~ (80) \$1,360,000 of the general fund—state appropriation  
33 for fiscal year 2024 and \$3,252,000 of the general fund—federal  
34 appropriation are provided solely to increase the rates paid to rural  
35 hospitals that meet the criteria in (a) through (d) of this  
36 subsection. Payments for state and federal medical assistance  
37 programs for services provided by such a hospital, regardless of the  
38 beneficiary's managed care enrollment status, must be increased to  
39 150 percent of the hospital's fee-for-service rates. The authority

1 must discontinue this rate increase after June 30, 2024, and return  
2 to the payment levels and methodology for these hospitals that were  
3 in place as of January 1, 2018. Hospitals participating in the  
4 certified public expenditures program may not receive increased  
5 reimbursement for inpatient services. Hospitals qualifying for this  
6 rate increase must:

7 (a) Be certified by the centers for medicare and medicaid  
8 services as sole community hospitals as of January 1, 2014;

9 (b) Have had less than 150 acute care licensed beds in fiscal  
10 year 2011;

11 (c) Have a level III adult trauma service designation from the  
12 department of health as of January 1, 2014; and

13 (d) Be owned and operated by the state or a political  
14 subdivision.

15 ~~((82))~~ (81) \$55,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$110,000 of the general fund—state appropriation  
17 for fiscal year 2025 are provided solely for the authority to  
18 contract with a medicaid managed care organization for continuous  
19 coverage beginning January 1, 2024, for individuals under age 26 that  
20 were enrolled in the unaccompanied refugee minor program as  
21 authorized by the office of refugee and immigrant assistance. There  
22 are no residency, social security number, or citizenship requirements  
23 to receive the continuous coverage as described in this subsection.

24 ~~((83))~~ (82) (a) ~~(\$45,696,000)~~ \$221,000 of the general fund—  
25 state appropriation for fiscal year 2024 and \$71,037,000 of the  
26 general fund—state appropriation for fiscal year 2025 ~~((is))~~ are  
27 provided solely for the authority, beginning July 1, 2024, to  
28 implement a program with coverage comparable to the amount, duration,  
29 and scope of care provided in the categorically needy medicaid  
30 program for adult individuals who:

31 (i) Have an immigration status making them ineligible for federal  
32 medicaid or federal subsidies through the health benefit exchange;

33 (ii) Are age 19 and older, including over age 65, and have  
34 countable income of up to 138 percent of the federal poverty level;  
35 and

36 (iii) Are not eligible for another full scope federally funded  
37 medical assistance program, including any expansion of medicaid  
38 coverage for deferred action for childhood arrivals recipients.

1 (b) Within the amounts provided in this subsection, the authority  
2 shall use the same eligibility, enrollment, redetermination and  
3 renewal, and appeals procedures as categorically needy medicaid,  
4 except where flexibility is necessary to maintain privacy or minimize  
5 burden to applicants or enrollees.

6 (c) The authority in collaboration with the health benefit  
7 exchange, the department of social and health services, and community  
8 organizations must develop and implement an outreach and education  
9 campaign.

10 (d) The authority must provide the following information to the  
11 governor's office and appropriate committees of the legislature by  
12 February 1st and November 1st of each year:

13 (i) Actual and forecasted expenditures;

14 (ii) Actual and forecasted data from the caseload forecast  
15 council; and

16 (iii) The availability and impact of any federal program or  
17 proposed rule that expands access to health care for the population  
18 described in this subsection, such as the expansion of medicaid  
19 coverage for deferred action for childhood arrivals recipients.

20 (e) The amount provided in this subsection is the maximum amount  
21 allowable for the purposes of this program.

22 ~~((+84))~~ (83) (a) \$604,000 of the general fund—state appropriation  
23 for fiscal year 2024, \$2,528,000 of the general fund—state  
24 appropriation for fiscal year 2025, and \$3,132,000 of the general  
25 fund—federal appropriation are provided solely for the authority to  
26 increase the eligibility threshold for the qualified medicare  
27 beneficiary program to up to 110 percent of the federal poverty  
28 level.

29 (b) The authority shall seek to maximize the availability of the  
30 qualified individual program through the centers for medicare and  
31 medicaid services.

32 (c) The authority may adopt any rules necessary to administer  
33 this subsection. Nothing in this subsection limits the authority's  
34 existing rule-making authority related to medicare savings programs.

35 ~~((+85))~~ (84) \$361,000 of the general fund—state appropriation  
36 for fiscal year 2024, \$766,000 of the general fund—state  
37 appropriation for fiscal year 2025, and \$2,093,000 of the general  
38 fund—federal appropriation are provided solely for the costs of, and  
39 pursuant to the conditions prescribed for, implementing the rate

1 increase directed in section 215(44) for children for whom base  
2 funding for community behavioral health services is provided within  
3 this section.

4 (85) \$4,131,000 of the general fund—state appropriation for  
5 fiscal year 2025 and \$6,225,000 of the general fund—federal  
6 appropriation are provided solely for the authority to increase the  
7 nonemergency medical transportation broker administrative rate and  
8 reimburse for unloaded transports greater than 25 miles to ensure  
9 access to health care services for medicaid patients.

10 (86) Within the amounts appropriated in this section, the  
11 authority shall make administrative and system changes in  
12 anticipation of receiving federal authority to provide continuous  
13 eligibility for children ages zero to six covered through the apple  
14 health children's health insurance program. The centers for medicare  
15 and medicaid services must approve the 1115 medicaid waiver prior to  
16 the implementation of this policy.

17 (87) \$2,500,000 of the general fund—state appropriation for  
18 fiscal year 2025 and \$2,500,000 of the general fund—federal  
19 appropriation are provided solely for the authority to:

20 (a) Increase screening reimbursement rates for primary care  
21 providers, beginning January 1, 2025, for postnatal, child, and  
22 adolescent mental health screenings sufficient to provide follow up  
23 and coordination in primary care settings for children aged 0-21  
24 years and their families, per the American academy of pediatrics'  
25 bright futures guidelines; and

26 (b) To implement a funding mechanism using code G0136 for a  
27 social determinants of health risk assessment benefit for children  
28 and their families.

29 (88) \$91,000 of the general fund—state appropriation for fiscal  
30 year 2025 and \$91,000 of the general fund—federal appropriation are  
31 provided solely to increase funding for the existing contract with  
32 the University of Washington to support primary care providers that  
33 are designated as an autism spectrum disorder (ASD) center of  
34 excellence.

35 (89) \$500,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$500,000 of the general fund—federal appropriation are  
37 provided solely for the authority to contract with access to baby and  
38 child dentistry local programs for the purpose of maintaining and  
39 expanding capacity for local program coordinators.

1 (90) \$300,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$400,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the Bree collaborative to  
4 support collaborative learning and targeted technical assistance for  
5 quality improvement initiatives.

6 (91) \$50,000 of the general fund—state appropriation for fiscal  
7 year 2025 and \$450,000 of the general fund—federal appropriation are  
8 provided solely for the authority to contract for the development of  
9 an application programming interface or software to streamline  
10 eligibility and provider payments for the foundational community  
11 supports program. In developing the software design, the authority  
12 must consult with current and prospective foundational community  
13 supports providers. A report on the status of implementation and an  
14 end-user satisfaction survey shall be submitted to the office of  
15 financial management and appropriate committees of the legislature by  
16 December 1, 2024.

17 (92)(a) \$1,301,000 of the general fund—state appropriation for  
18 fiscal year 2025 is provided solely for the health care cost  
19 transparency board and the implementation of Second Engrossed  
20 Substitute House Bill No. 1508 (health care cost board).

21 (b) Of the amounts provided in this subsection, \$100,000 of the  
22 general fund—state appropriation for fiscal year 2025 is provided  
23 solely for the health care cost transparency board, in conjunction  
24 with the health care authority, to study:

25 (i) Regulatory approaches to encouraging compliance with the  
26 health care cost growth benchmark established under chapter 70.390  
27 RCW; and

28 (ii) Best practices from other states regarding the  
29 infrastructure of state health care cost growth programs, including  
30 the scope, financing, staffing, and agency structure of such  
31 programs.

32 (c) The board may conduct all or part of the study through the  
33 authority, by contract with a private entity, or by arrangement with  
34 another state agency conducting related work.

35 (d) The study, as well as any recommendations for changes to the  
36 health care cost transparency board arising from the study, must be  
37 submitted by the board as part of the annual report required under  
38 RCW 70.390.070, no later than December 1, 2024.

1 (93) (a) No more than \$42,809,000 of the general fund—federal  
2 appropriation and no more than \$13,314,000 of the general fund—local  
3 appropriation may be expended for a medicaid managed care  
4 multidisciplinary graduate medical education direct payment program.

5 (b) Participating hospitals are:

6 (i) The University of Washington medical center, a state-owned  
7 and operated teaching hospital; and

8 (ii) Harborview medical center, a state-operated teaching  
9 hospital.

10 (c) The authority shall:

11 (i) Design the program to support the state's access and other  
12 quality of care goals and to not increase general fund—state  
13 expenditures;

14 (ii) Seek approval from the centers for medicare and medicaid  
15 services to create a medicaid managed care direct payment program for  
16 hospital multidisciplinary graduate medical education program for  
17 state-owned and state-operated teaching hospitals;

18 (iii) Reimburse participating hospitals for the medicaid managed  
19 care program's share of the unfunded costs incurred in providing  
20 graduate medical education training; and

21 (iv) Make payments directly to participating hospitals.

22 (d) Participating hospitals shall continue to be paid for  
23 inpatient and outpatient services provided to fee-for-service clients  
24 according to fee-for-service policies and rates, including payments  
25 under the certified public expenditure program.

26 (e) Payments shall be additional and separate from any graduate  
27 medical education funding included in managed care capitation  
28 payments.

29 (f) The authority shall calculate the medicaid managed care  
30 graduate medical education direct payments using cost and utilization  
31 data from the participating hospital's most recently filed medicare  
32 cost report to identify the participating hospital's total graduate  
33 medical education cost.

34 (g) Total allowable graduate medical education costs shall be  
35 calculated using medicare methodologies and must:

36 (i) Exclude medicare full-time equivalent and per resident amount  
37 limits;

38 (ii) Include indirect medical education costs related to both  
39 outpatient and inpatient services; and

1 (iii) Include other reimbursable training costs incurred by  
2 participating hospitals.

3 (h) The authority shall:

4 (i) Use ProviderOne as the primary source for fee-for-service and  
5 managed care claims and encounter data;

6 (ii) Calculate the medicaid managed care program's share of the  
7 total allowable graduate medical education cost as the participating  
8 hospital's total allowable graduate medical education cost, as  
9 derived from the medicare cost report, multiplied by the total  
10 managed care charges divided by total medicaid fee-for-service  
11 charges plus managed care charges, as derived from ProviderOne data;

12 (iii) Reduce the medicaid managed care graduate medical education  
13 direct payments by the fee-for-service equivalent graduate medical  
14 education payment included in managed care organization payments by  
15 applying the fee-for-service APR-DRG and EAPG conversion factors and  
16 rate adjustments applicable to the same year as the medicare cost  
17 report used to calculate allowable graduate medical education costs;  
18 and

19 (iv) Calculate the medicaid managed care graduate medical  
20 education direct payments as graduate medical education allowable  
21 cost less fee-for-service equivalent graduate medical education  
22 payment for managed care services.

23 (i) Medicaid managed care graduate medical education direct  
24 payments must be calculated prior to the beginning of the payment  
25 year.

26 (j) Medicaid managed care graduate medical education direct  
27 payments must be made quarterly.

28 (k) Any incremental costs incurred by the authority in the  
29 development, implementation, and maintenance of this program shall be  
30 the responsibility of the participating hospitals up to an amount not  
31 to exceed \$150,000 per year.

32 (l) Participating hospitals shall retain the full amount of  
33 payments provided under this program.

34 (m) Payments received by hospitals and nonhospital participants  
35 in this program shall be in addition to all other payments received  
36 and shall not be used to supplant payments received through other  
37 programs.

38 (n) Participating hospitals shall provide local funds to fund the  
39 required nonfederal contribution through intergovernmental transfer.

1 (o) The authority shall amend its current interagency agreement  
2 for funding and administration of similar programs to include the  
3 medicaid managed care graduate medical education direct payment  
4 program.

5 (p) This program shall be effective as soon as administratively  
6 possible.

7 (94)(a) \$7,000,000 of the family medicine workforce development  
8 account—state appropriation and \$12,834,000 of the general fund—  
9 federal appropriation are provided solely for the authority, in  
10 collaboration with the family medicine residency network and UW  
11 Medicine, to establish a medicaid direct payment program to  
12 supplement family medicine provider graduate medical education  
13 funding in Washington state.

14 (b) The medicaid family medicine graduate medical education  
15 direct payment program shall:

16 (i) Support graduate medical education training;

17 (ii) Improve access to quality health care services;

18 (iii) Improve the state's ability to ensure that medicaid  
19 graduate medical education funding supports the state's workforce  
20 development goals; and

21 (iv) Focus on improving underserved populations' and regions'  
22 access to health care.

23 (c) The medicaid family medicine graduate medical education  
24 direct payment program participants must include teaching sites that  
25 pay resident full-time equivalent costs that are eligible for federal  
26 financial participation.

27 (d) The authority shall seek any necessary state plan amendments  
28 or waivers from the centers for medicare and medicaid services that  
29 are necessary to implement this program and receive federal financial  
30 participation at the earliest possible date, but no later than  
31 January 1, 2025.

32 (e) Any incremental costs incurred by the authority in the  
33 development, implementation, and maintenance of this program shall be  
34 the responsibility of the medicaid family medicine graduate medical  
35 education direct payment program up to an amount not to exceed  
36 \$100,000 per year.

37 (f) The family medicine family education advisory board created  
38 in RCW 70.112.080 shall have administrative oversight, including over  
39 the amount and methodologies used to distribute funds deposited

1 within the family medicine workforce development account, subject to  
2 the conditions described in this subsection.

3 (g) Of the amounts provided in this section, \$150,000 of the  
4 family medicine workforce development account—state appropriation is  
5 provided for consultant assistance, including program design and a  
6 payment model to estimate the effect of family medicine family  
7 education advisory board allocation decisions on all family medicine  
8 residency network participants.

9 (h) Annual allocations from the family medicine workforce  
10 development account—state appropriation shall be determined by the  
11 family medicine family education advisory board.

12 (i) Participants in the medicaid family medicine graduate medical  
13 education direct payment program shall retain the full amount of  
14 payments provided under this program.

15 (j) Payments received by participants in the medicaid family  
16 medicine graduate medical education direct payment program shall be  
17 in addition to all other payments received and shall not be used to  
18 supplant payments received through other programs.

19 (95) \$314,000 of the long-term services and supports trust—state  
20 appropriation is provided solely for implementation of Substitute  
21 House Bill No. 2467 (LTSS trust access). If the bill is not enacted  
22 by June 30, 2024, the amount provided in this subsection shall lapse.

23 (96) \$23,000 of the general fund—state appropriation for fiscal  
24 year 2025 and \$20,000 of the general fund—federal appropriation are  
25 provided solely for implementation of Engrossed House Bill No. 2041  
26 (physician assistant practice). If the bill is not enacted by June  
27 30, 2024, the amounts provided in this subsection shall lapse.

28 (97) \$206,000 of the general fund—state appropriation for fiscal  
29 year 2025 and \$137,000 of the general fund—federal appropriation are  
30 provided solely for implementation of Second Substitute House Bill  
31 No. 1941 (home health serv./children). If the bill is not enacted by  
32 June 30, 2024, the amounts provided in this subsection shall lapse.

33 (98) The authority and department of social and health services  
34 shall collaborate in the identification and evaluation of strategies  
35 to obtain federal matching funding opportunities, specifically  
36 focusing on innovative medicaid framework adjustments and the  
37 consideration of necessary state plan amendments for the treatment  
38 facility described in section 203(1)(nn) of this act.

1       (99) \$1,000,000 of the general fund—state appropriation for  
2 fiscal year 2025 is provided solely for grants to by and for  
3 immigrant-led organizations to provide community-embedded trusted  
4 messengers and navigators to educate communities about health  
5 coverage programs for undocumented immigrants and to provide  
6 enrollment support for those seeking access to health coverage and  
7 services through the program as outlined in subsection (82) of this  
8 section or a qualified health plan through the Washington  
9 healthplanfinder. The trusted messengers and navigators must be  
10 representative of the diverse undocumented communities in Washington.  
11 These grants must be distributed to by and for immigrant-led  
12 community groups with proportional statewide geographic  
13 representation and language access interpretation support for the  
14 population needs where undocumented communities are concentrated. For  
15 purposes of this subsection, "by and for organization," means an  
16 organization where leadership and staff belong to the same community  
17 they serve.

18       **Sec. 212.** 2023 c 475 s 212 (uncodified) is amended to read as  
19 follows:

20 **FOR THE STATE HEALTH CARE AUTHORITY—PUBLIC EMPLOYEES' BENEFITS BOARD**  
21 **AND EMPLOYEE BENEFITS PROGRAM**

22 State Health Care Authority Administrative Account—

23       State Appropriation. . . . .	(((\$44,102,000))
24	<u>\$44,787,000</u>
25       TOTAL APPROPRIATION. . . . .	(((\$44,102,000))
26	<u>\$44,787,000</u>

27       The appropriation in this section is subject to the following  
28 conditions and limitations:

29       (1) Any savings from reduced claims costs must be reserved for  
30 funding employee benefits during future fiscal biennia and may not be  
31 used for administrative expenses. The health care authority shall  
32 deposit any moneys received on behalf of the uniform medical plan  
33 resulting from rebates on prescription drugs, audits of hospitals,  
34 subrogation payments, or any other moneys received as a result of  
35 prior uniform medical plan claims payments, in the public employees'  
36 and retirees' insurance account to be used for insurance benefits.

37       (2) Any changes to benefits must be approved by the public  
38 employees' benefits board. The board shall not make any changes to

1 benefits without considering a comprehensive analysis of the cost of  
2 those changes, and shall not increase benefits unless offsetting cost  
3 reductions from other benefit revisions are sufficient to fund the  
4 changes. The board shall not make any change in retiree eligibility  
5 criteria that reestablishes eligibility for enrollment in retiree  
6 benefits.

7 (3) Except as may be provided in a health care bargaining  
8 agreement pursuant to RCW 41.80.020, to provide benefits within the  
9 level of funding provided in part IX of this bill, the public  
10 employees' benefits board shall require: Employee premium copayments,  
11 increases increase in point-of-service cost sharing, the  
12 implementation of managed competition, or make other changes to  
13 benefits consistent with RCW 41.05.065.

14 (4) The board shall collect a surcharge payment of not less than  
15 \$25 dollars per month from members who use tobacco products, and a  
16 surcharge payment of not less than \$50 per month from members who  
17 cover a spouse or domestic partner where the spouse or domestic  
18 partner has chosen not to enroll in another employer-based group  
19 health insurance that has benefits and premiums with an actuarial  
20 value of not less than 95 percent of the actuarial value of the  
21 public employees' benefits board plan with the largest enrollment.  
22 The surcharge payments shall be collected in addition to the member  
23 premium payment.

24 (5) \$78,000 of the health care authority administrative account—  
25 state appropriation is provided solely for administrative costs  
26 associated with extending retiree coverage under Substitute House  
27 Bill No. 1804 (PEBB/subdivision retirees). ~~((If the bill is not  
28 enacted by June 30, 2023, the amount provided in this subsection  
29 shall lapse.))~~

30 (6) \$500,000 of the state health care authority administrative  
31 account—state appropriation is provided solely for consultation with  
32 retirees, including conducting listening sessions and facilitating  
33 public forums to gather feedback about retiree needs. By December 1,  
34 2023, the authority must report to the legislature with its findings,  
35 including an analysis of government self-insured plans with benefits  
36 that are equal to or richer, and with more affordable premiums, than  
37 uniform medical plan classic medicare. The legislature intends that  
38 the results of stakeholder engagements will be used to inform future  
39 health care plan selections.

1 (7) During the 2023-2025 fiscal biennium, the health care  
2 authority, in consultation with the office of financial management,  
3 shall review consolidating the administrative sections of the  
4 operating budget for the public employees' and school employees'  
5 benefits boards. Any change in budget structure must not result in  
6 changes to board or benefit policies. A budget structure change  
7 developed under this subsection may be included in the 2024  
8 supplemental or the 2025-2027 biennial governor's budget submittal  
9 without being subject to the legislative evaluation and  
10 accountability program committee approval under RCW 43.88.030(7).

11 (8) \$100,000 of the health care authority administrative account—  
12 state appropriation is provided solely for a study on consolidating  
13 the public employees' benefits board (PEBB) and school employees'  
14 benefits board (SEBB) programs. By December 1, 2024, the authority  
15 must report to the legislature the necessary statutory and program  
16 changes required to achieve consolidation of:

17 (a) The public employees' benefits board and school employees'  
18 benefits board into a single governing board;

19 (b) The current risks pools described in RCW 41.05.022 (2) and  
20 (3);

21 (c) The existing eligibility provisions of the PEBB and SEBB  
22 programs; and

23 (d) Benefit offerings into more uniform plans.

24 **Sec. 213.** 2023 c 475 s 213 (uncodified) is amended to read as  
25 follows:

26 **FOR THE STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD**

27 School Employees' Insurance Administrative Account—  
28 State Appropriation. . . . . ((\$33,743,000))  
29 \$33,745,000  
30 TOTAL APPROPRIATION. . . . . ((\$33,743,000))  
31 \$33,745,000

32 The appropriation in this section is subject to the following  
33 conditions and limitations: \$324,000 of the school employees'  
34 insurance administrative account—state appropriation is provided  
35 solely for implementation of Substitute Senate Bill No. 5275 (SEBB  
36 benefit access). ((If the bill is not enacted by June 30, 2023, the  
37 amount provided in this subsection shall lapse.))



1 available for expenditure for no longer than the period of the  
2 appropriation from which it was made. When the actual cost of  
3 materials and services have been fully determined, and in no event  
4 later than the lapsing of the appropriation, any unexpended balance  
5 of the payment shall be returned to the authority for credit to the  
6 fund or account from which it was made, and under no condition shall  
7 expenditures exceed actual revenue.

8 (3) \$1,939,000 of the health benefit exchange account—state  
9 appropriation and \$6,189,000 of the general fund—federal  
10 appropriation are provided solely for the modernizing  
11 healthplanfinder project. These amounts are subject to the  
12 conditions, limitations, and review provided in section 701 of this  
13 act.

14 (4) (a) (~~(\$100,000,000)~~) \$115,000,000 of the state health care  
15 affordability account—state appropriation is provided solely for the  
16 exchange to administer a premium assistance program, beginning for  
17 plan year 2023, as established in RCW 43.71.110. An individual is  
18 eligible for the premium assistance provided if the individual: (i)  
19 Has income up to 250 percent of the federal poverty level; and (ii)  
20 meets other eligibility criteria as established in RCW  
21 43.71.110(4)(a).

22 (b) \$260,000 of the general fund—state appropriation for fiscal  
23 year 2024 is provided solely for a study, in consultation with the  
24 health care authority and office of the insurance commissioner, of  
25 how the exchange's current section 1332 waiver could be amended to  
26 generate federal pass-through funding to support the affordability  
27 programs established in RCW 43.71.110. The actuarial study must focus  
28 on methods that could be most readily leveraged in Washington,  
29 considering those being used in other public option programs. Study  
30 findings must be reported to the appropriate committees of the  
31 legislature by December 1, 2023.

32 (5) \$10,000,000 of the state health care affordability account—  
33 state appropriation is provided solely to provide premium assistance  
34 for customers ineligible for federal premium tax credits who meet the  
35 eligibility criteria established in subsection (4)(a) of this  
36 section, and is contingent upon continued approval of the applicable  
37 waiver described in RCW 43.71.120.

38 (6) \$102,000 of the general fund—state appropriation for fiscal  
39 year 2024, \$865,000 of the general fund—federal appropriation, and

1 \$123,000 of the health benefit exchange account—state appropriation  
2 are provided solely for a technology solution for an authoritative  
3 client identifier, or master person index, in Healthplanfinder to  
4 support the health and human services coalition in uniformly  
5 identifying clients across multiple state service delivery systems.  
6 These amounts are subject to the conditions, limitations, and review  
7 requirements of section 701 of this act.

8 (7) \$200,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$200,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the exchange, in  
11 collaboration with the department of social and health services and  
12 the home training network as described in RCW 70.128.305, to provide  
13 educational resources and trainings to help connect owners and  
14 employees of adult family homes to health care coverage.

15 (8) \$299,000 of the general fund—state appropriation for fiscal  
16 year 2024, \$299,000 of the general fund—state appropriation for  
17 fiscal year 2025, and \$202,000 of the general fund—federal  
18 appropriation are provided solely for pass-through funding in the  
19 annual amount of \$100,000 for each lead navigator organization in the  
20 four regions with the highest concentration of citizens of the  
21 compact of free association (COFA) to:

22 (a) Support a staff position within the COFA community to provide  
23 enrollment assistance to the COFA community beyond the scope of the  
24 current COFA program; and

25 (b) Support COFA community-led outreach and enrollment  
26 activities.

27 (9) (a) \$300,000 of the health benefit exchange account—state  
28 appropriation is provided solely for staff and consultants to  
29 complete a study of options and recommendations for the state to  
30 ensure continuous health care coverage through qualified health plans  
31 for medicaid beneficiaries losing medicaid coverage through  
32 Washington Healthplanfinder. In coordination with the health care  
33 authority and department of social and health services, the study  
34 must include, but not be limited to:

35 (i) An analysis of transitional solutions used in other states to  
36 continue coverage for individuals losing medicaid eligibility;

37 (ii) In coordination with the department of social and health  
38 services' research and data analysis division, an analysis of monthly  
39 enrollment rates for persons who are determined no longer eligible

1 for medicaid, including demographic and employment information, and  
2 those who enroll in qualified health plans, including demographic and  
3 employment information; and

4 (iii) A feasibility analysis of auto-enrolling clients that lose  
5 medicaid eligibility and are eligible for a no-premium qualified  
6 health plan through Washington Healthplanfinder.

7 (b) The study must be submitted to the office of financial  
8 management and appropriate committees of the legislature by December  
9 31, 2024.

10 (10) (a) \$3,372,000 of the general fund—federal appropriation is  
11 provided solely for the exchange to administer a state health  
12 insurance premium assistance program for employees working in a  
13 licensed child care facility beginning May 1, 2024.

14 (b) An individual is eligible for the child care premium  
15 assistance program if the individual:

16 (i) Is an employee working in a licensed child care facility as  
17 identified by the department of children, youth, and families;

18 (ii) Enrolls in a silver standardized health plan under RCW  
19 43.71.095;

20 (iii) Has income that is less than 300 percent of the federal  
21 poverty level;

22 (iv) Applies for and accepts all federal advance premium tax  
23 credits for which they may be eligible before receiving any state  
24 premium assistance;

25 (v) Is not enrolled in minimum essential coverage through  
26 medicare and is ineligible for minimum essential coverage through a  
27 federal or state medical assistance program; and

28 (vi) Meets other eligibility criteria as established by the  
29 exchange.

30 (c) Subject to the availability of amounts appropriated for this  
31 specific purpose, the exchange shall pay the premium cost for a  
32 qualified health plan for an individual who is eligible for the child  
33 care premium assistance program under (b) of this subsection.

34 (d) The exchange may disqualify a participant from the program if  
35 the participant:

36 (i) No longer meets the eligibility criteria in (b) of this  
37 subsection;

38 (ii) Fails, without good cause, to comply with procedural or  
39 documentation requirements established by the exchange in accordance  
40 with (e) of this subsection;

1 (iii) Fails, without good cause, to notify the exchange of a  
2 change of address in a timely manner;

3 (iv) Voluntarily withdraws from the program; or

4 (v) Performs an act, practice, or omission that constitutes  
5 fraud, and, as a result, an insurer rescinds the participant's policy  
6 for the qualified health plan.

7 (e) The exchange shall establish:

8 (i) Procedural requirements for eligibility and continued  
9 participation in any premium assistance program under this  
10 subsection, including data sharing processes and participant  
11 documentation requirements that are necessary to administer the  
12 program; and

13 (ii) Procedural requirements for facilitating payments to and  
14 from carriers.

15 (11) \$75,000 of the health benefit exchange account—state  
16 appropriation is provided solely for implementation of Engrossed  
17 Substitute House Bill No. 2361 (standardized health plans). If the  
18 bill is not enacted by June 30, 2024, the amount provided in this  
19 subsection shall lapse.

20 **Sec. 215.** 2023 c 475 s 215 (uncodified) is amended to read as  
21 follows:

22 **FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH**  
23 **PROGRAM**

24 General Fund—State Appropriation (FY 2024). . . . ((~~\$1,015,063,000~~))  
25 \$1,026,357,000

26 General Fund—State Appropriation (FY 2025). . . . ((~~\$1,097,193,000~~))  
27 \$1,236,432,000

28 General Fund—Federal Appropriation. . . . . ((~~\$2,853,321,000~~))  
29 \$3,086,436,000

30 General Fund—Private/Local Appropriation. . . . . ((~~\$38,826,000~~))  
31 \$38,906,000

32 Criminal Justice Treatment Account—State  
33 Appropriation. . . . . \$22,001,000

34 Problem Gambling Account—State Appropriation. . . . . ((~~\$2,243,000~~))  
35 \$3,738,000

36 Dedicated Cannabis Account—State Appropriation  
37 (FY 2024). . . . . \$28,498,000

38 Dedicated Cannabis Account—State Appropriation

1	(FY 2025) . . . . .	\$28,501,000
2	Opioid Abatement Settlement Account—State	
3	Appropriation. . . . .	(( <del>\$54,415,000</del> ))
4		<u>\$74,120,000</u>
5	Statewide 988 Behavioral Health Crisis Response Line	
6	Account—State Appropriation. . . . .	\$33,135,000
7	TOTAL APPROPRIATION. . . . .	(( <del>\$5,173,196,000</del> ))
8		<u>\$5,578,124,000</u>

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 (1) For the purposes of this section, "behavioral health  
12 entities" means managed care organizations and behavioral health  
13 administrative services organizations that reimburse providers for  
14 behavioral health services.

15 (2) Within the amounts appropriated in this section, funding is  
16 provided for implementation of the settlement agreement under  
17 *Trueblood, et al. v. Department of Social and Health Services, et*  
18 *al.*, United States District Court for the Western District of  
19 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts  
20 provided solely for implementation of the settlement agreement, class  
21 members must have access to supports and services funded throughout  
22 this section for which they meet eligibility and medical necessity  
23 requirements. The authority must include language in contracts that  
24 requires regional behavioral health entities to develop and implement  
25 plans for improving access to timely and appropriate treatment for  
26 individuals with behavioral health needs and current or prior  
27 criminal justice involvement who are eligible for services under  
28 these contracts.

29 (3) (a) \$44,320,000 of the general fund—state appropriation for  
30 fiscal year 2024, \$49,525,000 of the general fund—state appropriation  
31 for fiscal year 2025, and \$17,368,000 of the general fund—federal  
32 appropriation are provided solely to continue the phase-in of the  
33 settlement agreement under *Trueblood, et al. v. Department of Social*  
34 *and Health Services, et al.*, United States District Court for the  
35 Western District of Washington, Cause No. 14-cv-01178-MJP. The  
36 authority, in collaboration with the department of social and health  
37 services and the criminal justice training commission, must implement  
38 the provisions of the settlement agreement pursuant to the timeline  
39 and implementation plan provided for under the settlement agreement.

1 This includes implementing provisions related to competency  
2 evaluations, competency restoration, crisis diversion and supports,  
3 education and training, and workforce development. Within these  
4 amounts, sufficient funding is provided to implement Engrossed Second  
5 Substitute Senate Bill No. 5440 (competency evaluations).

6 (b) Of the amounts provided in this subsection, \$5,108,000 of the  
7 general fund—state appropriation for fiscal year 2024 and \$6,341,000  
8 of the general fund—state appropriation for fiscal year 2025 are  
9 provided for implementation of Engrossed Second Substitute Senate  
10 Bill No. 5440 (competency evaluations). Of these amounts, \$186,000 of  
11 the general fund—state appropriation for fiscal year 2024 and  
12 \$186,000 of the general fund—state appropriation for fiscal year 2025  
13 are provided solely to increase compensation for staff in outpatient  
14 competency restoration programs pursuant to Engrossed Second  
15 Substitute Senate Bill No. 5440 (competency evaluations).

16 (c) By December 1, 2024, the authority must provide notification  
17 to the office of financial management and the appropriate committees  
18 of the legislature of the estimated opening date and operating costs  
19 for the Trueblood phase three crisis stabilization center.

20 (4) \$8,000,000 of the general fund—state appropriation for fiscal  
21 year 2024 ~~(is)~~ and \$8,000,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely to continue  
23 diversion grant programs funded through contempt fines pursuant to  
24 *Trueblood, et al. v. Department of Social and Health Services, et*  
25 *al.*, United States District Court for the Western District of  
26 Washington, Cause No. 14-cv-01178-MJP. The authority must consult  
27 with the plaintiffs and court monitor to determine, within the  
28 amounts provided, which of the programs will continue to receive  
29 funding through this appropriation. The programs shall use this  
30 funding to provide assessments, mental health treatment, substance  
31 use disorder treatment, case management, employment, and other social  
32 services. By December 1, 2023, the authority, in consultation with  
33 the plaintiffs and the court monitor, must submit a report to the  
34 office of financial management and the appropriate fiscal committees  
35 of the legislature which includes: Identification of the programs  
36 that receive funding through this subsection; a narrative description  
37 of each program model; the number of individuals being served by each  
38 program on a monthly basis; metrics or outcomes reported as part of

1 the contracts; and recommendations related to further support of  
2 these programs in the 2023-2025 fiscal biennium.

3 (5) \$12,359,000 of the general fund—state appropriation for  
4 fiscal year 2024, (~~(\$12,359,000)~~) \$26,142,000 of the general fund—  
5 state appropriation for fiscal year 2025, and (~~(\$23,444,000)~~)  
6 \$31,504,000 of the general fund—federal appropriation are provided  
7 solely for the authority and behavioral health entities to continue  
8 to contract for implementation of high-intensity programs for  
9 assertive community treatment (PACT) teams. In determining the  
10 proportion of medicaid and nonmedicaid funding provided to behavioral  
11 health entities with PACT teams, the authority shall consider the  
12 differences between behavioral health entities in the percentages of  
13 services and other costs associated with the teams that are not  
14 reimbursable under medicaid. The authority may allow behavioral  
15 health entities which have nonmedicaid reimbursable costs that are  
16 higher than the nonmedicaid allocation they receive under this  
17 section to supplement these funds with local dollars or funds  
18 received under subsection (7) of this section. The authority and  
19 behavioral health entities shall maintain consistency with all  
20 essential elements of the PACT evidence-based practice model in  
21 programs funded under this section. Of the amounts provided in this  
22 subsection:

23 (a) \$4,628,000 of the general fund—state appropriation for fiscal  
24 year 2025 and \$920,000 of the general fund—federal appropriation are  
25 provided solely for two new programs for assertive community  
26 treatment teams.

27 (b) \$7,988,000 of the general fund—state appropriation for fiscal  
28 year 2025 and \$5,813,000 of the general fund—federal appropriation  
29 are provided solely for current assertive community treatment teams  
30 contingent upon a plan submitted to and approved by the authority to  
31 increase and maintain average monthly caseloads to no less than 80  
32 percent of the maximum capacity for full and half teams as  
33 established in the WA-PACT program standards.

34 (c) \$669,000 of the general fund—state appropriation for fiscal  
35 year 2025 and \$994,000 of the general fund—federal appropriation are  
36 provided solely for a rate increase for existing programs for  
37 assertive community treatment teams. The rate increase must be  
38 implemented to provide the same percentage increase to all providers  
39 and the authority must employ mechanisms such as directed payment or

1 other options allowable under federal medicaid law to assure funding  
2 provided through managed care organizations must be used to increase  
3 rates for their contracted assertive community treatment team  
4 providers.

5 (d) \$399,000 of the general fund—state appropriation for fiscal  
6 year 2025 and \$333,000 of the general fund—federal appropriation are  
7 provided solely for administrative costs related to assertive  
8 community treatment teams including contracted training, technical  
9 assistance, and assessment services.

10 (e) \$100,000 of the general fund—state appropriation for fiscal  
11 year 2025 is provided solely for the authority to contract for an  
12 assessment on the access of young adults to assertive community  
13 treatment team services. The study must include identification of:

14 (i) The number and percentage of young adults receiving services  
15 through assertive community treatment teams; (ii) barriers and  
16 strategies for increasing access to assertive community treatment  
17 team services for young adults; and (iii) identification of evidence-  
18 based alternative models for providing high intensity wraparound  
19 services that may be more appropriate for some young adult  
20 populations. The authority must submit a report to the office of  
21 financial management and the appropriate committees of the  
22 legislature summarizing the findings and recommendations of the study  
23 by December 1, 2024.

24 (6) (~~(\$3,520,000)~~) \$1,668,000 of the general fund—state  
25 appropriation for fiscal year 2025 and \$3,280,000 of the general fund  
26 —federal appropriation (~~(is)~~) are provided solely for the authority  
27 to maintain a pilot project to incorporate peer bridging staff into  
28 behavioral health regional teams that provide transitional services  
29 to individuals returning to their communities.

30 (7) \$144,519,000 of the general fund—state appropriation for  
31 fiscal year 2024 and (~~(\$163,088,000)~~) \$139,238,000 of the general  
32 fund—state appropriation for fiscal year 2025 are provided solely for  
33 persons and services not covered by the medicaid program. To the  
34 extent possible, levels of behavioral health entity spending must be  
35 maintained in the following priority order: Crisis and commitment  
36 services; community inpatient services; and residential care  
37 services, including personal care and emergency housing assistance.  
38 These amounts must be distributed to behavioral health entities as  
39 follows:

1 (a) \$108,803,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$124,713,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for the  
4 authority to contract with behavioral health administrative service  
5 organizations for behavioral health treatment services not covered  
6 under the medicaid program. Within these amounts, behavioral health  
7 administrative service organizations must provide a 15 percent rate  
8 increase to providers receiving state funds for nonmedicaid services  
9 under this section effective January 1, 2024.

10 (b) \$35,716,000 of the general fund—state appropriation for  
11 fiscal year 2024 and (~~(\$38,375,000)~~) \$14,525,000 of the general fund—  
12 state appropriation for fiscal year 2025 are provided solely for the  
13 authority to contract with medicaid managed care organizations for  
14 wraparound services to medicaid enrolled individuals that are not  
15 covered under the medicaid program. Within the amounts provided in  
16 this subsection:

17 (i) Medicaid managed care organizations must provide a 15 percent  
18 rate increase to providers receiving state funding for nonmedicaid  
19 services under this section effective January 1, 2024.

20 (ii) (~~The authority shall assure that managed care organizations~~  
21 ~~reimburse the department of social and health services, aging and~~  
22 ~~long term support administration for the general fund—state cost of~~  
23 ~~exceptional behavioral health personal care services for medicaid~~  
24 ~~enrolled individuals who require these because of a psychiatric~~  
25 ~~disability. Funding for the federal share of these services is~~  
26 ~~separately appropriated to the department of social and health~~  
27 ~~services.~~

28 (~~iii~~)) Pursuant to RCW 41.56.029, during fiscal year 2024, the  
29 authority may work with the office of financial management to  
30 negotiate a tiered rate structure for behavioral health personal care  
31 services for adult family home providers serving medicaid enrollees.  
32 An agreement reached with the adult family home council must be  
33 submitted to the director of financial management by October 1, 2023,  
34 and certified as financially feasible in order to be considered for  
35 funding during the 2024 legislative session. Upon completion of  
36 bargaining, the authority shall coordinate with the department of  
37 social and health services to develop and submit to the centers for  
38 medicare and medicaid services an application to provide a 1915(i)  
39 state plan home and community-based services benefit. The application

1 shall be developed to allow for the delivery of wraparound supportive  
2 behavioral health services for individuals with mental illnesses who  
3 also have a personal care need. The 1915(i) state plan shall be  
4 developed to standardize coverage and administration, improve the  
5 current benefit design, and clarify roles in administration of the  
6 behavioral health personal care services benefit.

7 (8) The authority is authorized to continue to contract directly,  
8 rather than through contracts with behavioral health entities for  
9 children's long-term inpatient facility services.

10 (9) \$1,204,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$1,204,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely to reimburse Pierce and Spokane  
13 counties for the cost of conducting 180-day commitment hearings at  
14 the state psychiatric hospitals.

15 (10) Behavioral health entities may use local funds to earn  
16 additional federal medicaid match, provided the locally matched rate  
17 does not exceed the upper-bound of their federally allowable rate  
18 range, and provided that the enhanced funding is used only to provide  
19 medicaid state plan or waiver services to medicaid clients.  
20 Additionally, behavioral health entities may use a portion of the  
21 state funds allocated in accordance with subsection (7) of this  
22 section to earn additional medicaid match, but only to the extent  
23 that the application of such funds to medicaid services does not  
24 diminish the level of crisis and commitment, community inpatient,  
25 residential care, and outpatient services presently available to  
26 persons not eligible for medicaid.

27 (11) \$2,291,000 of the general fund—state appropriation for  
28 fiscal year 2024 and \$2,291,000 of the general fund—state  
29 appropriation for fiscal year 2025 are provided solely for mental  
30 health services for mentally ill offenders while confined in a county  
31 or city jail and for facilitating access to programs that offer  
32 mental health services upon release from confinement. The authority  
33 must collect information from the behavioral health entities on their  
34 plan for using these funds, the numbers of individuals served, and  
35 the types of services provided.

36 (12) Within the amounts appropriated in this section, funding is  
37 provided for the authority to develop and phase in intensive mental  
38 health services for high needs youth consistent with the settlement  
39 agreement in *T.R. v. Dreyfus and Porter*.

1 (13) The authority must establish minimum and maximum funding  
2 levels for all reserves allowed under behavioral health  
3 administrative service organization contracts and include contract  
4 language that clearly states the requirements and limitations. The  
5 reserve levels must be informed by the types of risk carried by  
6 behavioral health administrative service organizations for mandatory  
7 services and also consider reasonable levels of operating reserves.  
8 The authority must monitor and ensure that behavioral health  
9 administrative service organization reserves do not exceed maximum  
10 levels. The authority must monitor revenue and expenditure reports  
11 and must require a behavioral health administrative service  
12 organization to submit a corrective action plan on how it will spend  
13 its excess reserves within a reasonable period of time, when its  
14 reported reserves exceed maximum levels established under the  
15 contract. The authority must review and approve such plans and  
16 monitor to ensure compliance. If the authority determines that a  
17 behavioral health administrative service organization has failed to  
18 provide an adequate excess reserve corrective action plan or is not  
19 complying with an approved plan, the authority must reduce payments  
20 to the entity in accordance with remedial actions provisions included  
21 in the contract. These reductions in payments must continue until the  
22 authority determines that the entity has come into substantial  
23 compliance with an approved excess reserve corrective action plan.  
24 The authority must submit to the office of financial management and  
25 the appropriate committees of the legislature, each December of the  
26 biennium, the minimum and maximum reserve levels established in  
27 contract for each of the behavioral health administrative service  
28 organizations for the prior fiscal year and the actual reserve levels  
29 reported at the end of the fiscal year.

30 (14) During the 2023-2025 fiscal biennium, any amounts provided  
31 in this section that are used for case management services for  
32 pregnant and parenting women must be contracted directly between the  
33 authority and pregnant and parenting women case management providers.

34 (15) \$3,500,000 of the general fund—federal appropriation is  
35 provided solely for the continued funding of existing county drug and  
36 alcohol use prevention programs.

37 (16) Within the amounts appropriated in this section, the  
38 authority may contract with the University of Washington and  
39 community-based providers for the provision of the parent-child  
40 assistance program or other specialized chemical dependency case

1 management providers for pregnant, postpartum, and parenting women.  
2 For all contractors: (a) Service and other outcome data must be  
3 provided to the authority by request; and (b) indirect charges for  
4 administering the program must not exceed 10 percent of the total  
5 contract amount.

6 (17) Within the amounts provided in this section, behavioral  
7 health entities must provide outpatient chemical dependency treatment  
8 for offenders enrolled in the medicaid program who are supervised by  
9 the department of corrections pursuant to a term of community  
10 supervision. Contracts with behavioral health entities must require  
11 that behavioral health entities include in their provider network  
12 specialized expertise in the provision of manualized, evidence-based  
13 chemical dependency treatment services for offenders. The department  
14 of corrections and the authority must develop a memorandum of  
15 understanding for department of corrections offenders on active  
16 supervision who are medicaid eligible and meet medical necessity for  
17 outpatient substance use disorder treatment. The agreement will  
18 ensure that treatment services provided are coordinated, do not  
19 result in duplication of services, and maintain access and quality of  
20 care for the individuals being served. The authority must provide all  
21 necessary data, access, and reports to the department of corrections  
22 for all department of corrections offenders that receive medicaid  
23 paid services.

24 (18) The criminal justice treatment account—state appropriation  
25 is provided solely for treatment and treatment support services for  
26 offenders with a substance use disorder pursuant to RCW 71.24.580.  
27 The authority must offer counties the option to administer their  
28 share of the distributions provided for under RCW 71.24.580(5)(a). If  
29 a county is not interested in administering the funds, the authority  
30 shall contract with behavioral health entities to administer these  
31 funds consistent with the plans approved by local panels pursuant to  
32 RCW 71.24.580(5)(b). Funding from the criminal justice treatment  
33 account may be used to provide treatment and support services through  
34 the conclusion of an individual's treatment plan to individuals  
35 participating in a drug court program as of February 24, 2021, if  
36 that individual wishes to continue treatment following dismissal of  
37 charges they were facing under RCW 69.50.4013(1). Such participation  
38 is voluntary and contingent upon substantial compliance with drug  
39 court program requirements. The authority must provide a report to  
40 the office of financial management and the appropriate committees of

1 the legislature that identifies the distribution of criminal justice  
2 treatment account funds by September 30, 2023.

3 (19) (a) \$11,426,000 of the general fund—state appropriation for  
4 fiscal year 2024, (~~(\$15,501,000)~~) \$15,651,000 of the general fund—  
5 state appropriation for fiscal year 2025, and \$21,554,000 of the  
6 general fund—federal appropriation are provided solely for crisis  
7 triage facilities, crisis relief centers, or crisis stabilization  
8 units. Services in these facilities may include crisis stabilization  
9 and intervention, individual counseling, peer support, medication  
10 management, education, and referral assistance. The authority shall  
11 monitor each center's effectiveness at lowering the rate of state  
12 psychiatric hospital admissions.

13 (b) Within these amounts, the health care authority shall convene  
14 representatives from medicaid managed care organizations, behavioral  
15 health administrative organizations, private insurance carriers,  
16 self-insured organizations, crisis providers, and the office of the  
17 insurance commissioner to assess gaps in the current funding model  
18 for crisis and co-response services and recommend options for  
19 addressing these gaps including, but not limited to, an alternative  
20 funding model for crisis and co-response services. The assessment  
21 must consider available data to determine to what extent the costs of  
22 crisis and co-response services for clients of private insurance  
23 carriers, medicaid managed care organizations, and individuals  
24 enrolled in medicaid fee-for-service are being subsidized through  
25 state funded behavioral health administrative services organization  
26 contracts. The analysis shall examine crisis and co-response services  
27 provided by mobile crisis teams and co-response teams as well as  
28 facility-based services such as crisis triage and crisis  
29 stabilization units. In the development of an alternative funding  
30 model, the authority and office of the insurance commissioner must  
31 explore mechanisms that: (i) Determine the annual cost of operating  
32 crisis and co-response services and collect a proportional share of  
33 the program cost from each health insurance carrier; (~~and~~) (ii)  
34 differentiate between crisis and co-response services eligible for  
35 medicaid funding from other nonmedicaid eligible activities; and  
36 (iii) simplify administrative complexity of billing for service  
37 providers such as the use of a third party administrator. The  
38 authority must submit a preliminary report to the office of financial  
39 management and the appropriate committees of the legislature by

1 December 1, 2023, and a final report by December 1, 2024. Up to  
2 \$300,000 of the general fund—state appropriation for fiscal year  
3 2024, and (~~(\$300,000)~~) \$450,000 of the general fund—state  
4 appropriation for fiscal year 2025 may be used for the assessment and  
5 reporting activities required under this subsection.

6 (c) Sufficient funding is provided in this subsection to  
7 implement Second Substitute Senate Bill No. 5120 (crisis relief  
8 centers).

9 (20) \$9,795,000 of the general fund—state appropriation for  
10 fiscal year 2024, \$10,015,000 of the general fund—state appropriation  
11 for fiscal year 2025, and \$15,025,000 of the general fund—federal  
12 appropriation are provided solely for the operation of secure  
13 withdrawal management and stabilization facilities. The authority may  
14 not use any of these amounts for services in facilities that are  
15 subject to federal funding restrictions that apply to institutions  
16 for mental diseases, unless they have received a waiver that allows  
17 for full federal participation in these facilities. Within these  
18 amounts, funding is provided to increase the fee for service rate for  
19 these facilities up to \$650 per day. The authority must require in  
20 contracts with behavioral health entities that they pay no lower than  
21 the fee for service rate. The authority must coordinate with regional  
22 behavioral health entities to identify and implement purchasing  
23 strategies or regulatory changes that increase access to services for  
24 individuals with complex behavioral health needs at secure withdrawal  
25 management and stabilization facilities.

26 (21) \$1,401,000 of the general fund—state appropriation for  
27 fiscal year 2024, \$1,401,000 of the general fund—state appropriation  
28 for fiscal year 2025, and \$3,210,000 of the general fund—federal  
29 appropriation are provided solely for the implementation of intensive  
30 behavioral health treatment facilities within the community  
31 behavioral health service system pursuant to chapter 324, Laws of  
32 2019 (2SHB 1394).

33 (22) (a) \$12,878,000 of the dedicated cannabis account—state  
34 appropriation for fiscal year 2024 and \$12,878,000 of the dedicated  
35 cannabis account—state appropriation for fiscal year 2025 are  
36 provided solely for:

37 (i) A memorandum of understanding with the department of  
38 children, youth, and families to provide substance abuse treatment  
39 programs;

1 (ii) A contract with the Washington state institute for public  
2 policy to conduct a cost-benefit evaluation of the implementations of  
3 chapter 3, Laws of 2013 (Initiative Measure No. 502);

4 (iii) Designing and administering the Washington state healthy  
5 youth survey and the Washington state young adult behavioral health  
6 survey;

7 (iv) Maintaining increased services to pregnant and parenting  
8 women provided through the parent child assistance program;

9 (v) Grants to the office of the superintendent of public  
10 instruction for life skills training to children and youth;

11 (vi) Maintaining increased prevention and treatment service  
12 provided by tribes and federally recognized American Indian  
13 organization to children and youth;

14 (vii) Maintaining increased residential treatment services for  
15 children and youth;

16 (viii) Training and technical assistance for the implementation  
17 of evidence-based, research based, and promising programs which  
18 prevent or reduce substance use disorder;

19 (ix) Expenditures into the home visiting services account; and

20 (x) Grants to community-based programs that provide prevention  
21 services or activities to youth.

22 (b) The authority must allocate the amounts provided in (a) of  
23 this subsection amongst the specific activities proportionate to the  
24 fiscal year 2021 allocation.

25 (23) (a) \$1,125,000 of the general fund—state appropriation for  
26 fiscal year 2024 and \$1,125,000 of the general fund—state  
27 appropriation for fiscal year 2025 is provided solely for Spokane  
28 behavioral health entities to implement services to reduce  
29 utilization and the census at eastern state hospital. Such services  
30 must include:

31 (i) High intensity treatment team for persons who are high  
32 utilizers of psychiatric inpatient services, including those with co-  
33 occurring disorders and other special needs;

34 (ii) Crisis outreach and diversion services to stabilize in the  
35 community individuals in crisis who are at risk of requiring  
36 inpatient care or jail services;

37 (iii) Mental health services provided in nursing facilities to  
38 individuals with dementia, and consultation to facility staff  
39 treating those individuals; and

40 (iv) Services at the 16-bed evaluation and treatment facility.

1 (b) At least annually, the Spokane county behavioral health  
2 entities shall assess the effectiveness of these services in reducing  
3 utilization at eastern state hospital, identify services that are not  
4 optimally effective, and modify those services to improve their  
5 effectiveness.

6 (24) \$1,850,000 of the general fund—state appropriation for  
7 fiscal year 2024, \$1,850,000 of the general fund—state appropriation  
8 for fiscal year 2025, and \$13,312,000 of the general fund—federal  
9 appropriation are provided solely for substance use disorder peer  
10 support services included in behavioral health capitation rates in  
11 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The  
12 authority shall require managed care organizations to provide access  
13 to peer support services for individuals with substance use disorders  
14 transitioning from emergency departments, inpatient facilities, or  
15 receiving treatment as part of hub and spoke networks.

16 (25) \$1,423,000 of the general fund—state appropriation for  
17 fiscal year 2024, \$1,423,000 of the general fund—state appropriation  
18 for fiscal year 2025, and \$5,908,000 of the general fund—federal  
19 appropriation are provided solely for the authority to continue to  
20 implement discharge wraparound services for individuals with complex  
21 behavioral health conditions transitioning or being diverted from  
22 admission to psychiatric inpatient programs. The authority must  
23 coordinate with the department of social and health services in  
24 establishing the standards for these programs.

25 (26) \$500,000 of the general fund—state appropriation for fiscal  
26 year 2024, \$500,000 of the general fund—state appropriation for  
27 fiscal year 2025, and \$1,000,000 of the general fund—federal  
28 appropriation are provided solely for the authority to maintain a  
29 memorandum of understanding with the criminal justice training  
30 commission to provide funding for community grants pursuant to RCW  
31 36.28A.450.

32 (27) \$350,000 of the general fund—federal appropriation and  
33 \$300,000 of the opioid abatement settlement account—state  
34 appropriation are provided solely to contract with a nationally  
35 recognized recovery residence organization and to provide technical  
36 assistance to operators of recovery residences seeking certification  
37 in accordance with chapter 264, Laws of 2019 (2SHB 1528).

38 (28) \$3,396,000 of the general fund—state appropriation for  
39 fiscal year 2024, \$3,396,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$16,200,000 of the general fund—federal  
2 appropriation are provided solely for support of and to continue to  
3 increase clubhouse programs across the state. The authority shall  
4 work with the centers for medicare and medicaid services to review  
5 opportunities to include clubhouse services as an optional "in lieu  
6 of" service in managed care organization contracts in order to  
7 maximize federal participation.

8 (29) \$708,000 of the general fund—state appropriation for fiscal  
9 year 2024, \$708,000 of the general fund—state appropriation for  
10 fiscal year 2025, and \$1,598,000 of the general fund—federal  
11 appropriation are provided solely for implementing mental health peer  
12 respite centers and a pilot project to implement a mental health  
13 drop-in center in accordance with chapter 324, Laws of 2019 (2SHB  
14 1394).

15 (30) \$800,000 of the general fund—state appropriation for fiscal  
16 year 2024, \$800,000 of the general fund—state appropriation for  
17 fiscal year 2025, and \$1,452,000 of the general fund—federal  
18 appropriation are provided solely for the authority to implement  
19 strategies related to suicide prevention and treatment.

20 (31) \$446,000 of the general fund—state appropriation for fiscal  
21 year 2024, \$446,000 of the general fund—state appropriation for  
22 fiscal year 2025, and \$178,000 of the general fund—federal  
23 appropriation are provided solely for the University of Washington's  
24 evidence-based practice institute which supports the identification,  
25 evaluation, and implementation of evidence-based or promising  
26 practices. The institute must work with the authority to develop a  
27 plan to seek private, federal, or other grant funding in order to  
28 reduce the need for state general funds. The authority must collect  
29 information from the institute on the use of these funds and submit a  
30 report to the office of financial management and the appropriate  
31 fiscal committees of the legislature by December 1st of each year of  
32 the biennium.

33 (32) As an element of contractual network adequacy requirements  
34 and reporting, the authority shall direct managed care organizations  
35 to make all reasonable efforts to develop or maintain contracts with  
36 provider networks that leverage local, federal, or philanthropic  
37 funding to enhance effectiveness of medicaid-funded integrated care  
38 services. These networks must promote medicaid clients' access to a  
39 system of services that addresses additional social support services

1 and social determinants of health as defined in RCW 43.20.025 in a  
2 manner that is integrated with the delivery of behavioral health and  
3 medical treatment services.

4 (33) \$9,000,000 of the criminal justice treatment account—state  
5 appropriation is provided solely for the authority to maintain  
6 funding for new therapeutic courts created or expanded during fiscal  
7 year 2021, or to maintain the fiscal year 2021 expansion of services  
8 being provided to an already existing therapeutic court that engages  
9 in evidence-based practices, to include medication assisted treatment  
10 in jail settings pursuant to RCW 71.24.580. Funding provided under  
11 this subsection shall not supplant existing funds utilized for this  
12 purpose.

13 (34) In establishing, re-basing, enhancing, or otherwise updating  
14 medicaid rates for behavioral health services, the authority and  
15 contracted actuaries shall use a transparent process that provides an  
16 opportunity for medicaid managed care organizations, behavioral  
17 health administrative service organizations, and behavioral health  
18 provider agencies, and their representatives, to review and provide  
19 data and feedback on proposed rate changes within their region or  
20 regions of service operation. The authority and contracted actuaries  
21 shall transparently incorporate the information gained from this  
22 process and make adjustments allowable under federal law when  
23 appropriate.

24 (35) The authority shall seek input from representatives of the  
25 managed care organizations (MCOs), licensed community behavioral  
26 health agencies, and behavioral health administrative service  
27 organizations to develop specific metrics related to behavioral  
28 health outcomes under integrated managed care. These metrics must  
29 include, but are not limited to: (a) Revenues and expenditures for  
30 community behavioral health programs, including medicaid and  
31 nonmedicaid funding; (b) access to services, service denials, and  
32 utilization by state plan modality; (c) claims denials and record of  
33 timely payment to providers; (d) client demographics; and (e) social  
34 and recovery measures and managed care organization performance  
35 measures. The authority must work with managed care organizations and  
36 behavioral health administrative service organizations to integrate  
37 these metrics into an annual reporting structure designed to evaluate  
38 the performance of the behavioral health system in the state over  
39 time. The authority must submit a report to the office of financial  
40 management and the appropriate committees of the legislature, before

1 December 30th of each year during the fiscal biennium, that details  
2 the implemented metrics and relevant performance outcomes for the  
3 prior calendar year.

4 (36) \$4,061,000 of the general fund—state appropriation for  
5 fiscal year 2024, \$3,773,000 of the general fund—state appropriation  
6 for fiscal year 2025, and \$6,419,000 of the general fund—federal  
7 appropriation are provided solely for the authority to maintain pilot  
8 programs for intensive outpatient services and partial  
9 hospitalization services for certain children and adolescents and,  
10 pursuant to chapter 94, Laws of 2022 (2SSB 5736), add coverage for  
11 these services into the state medicaid program beginning January 1,  
12 2024.

13 (a) The authority must establish minimum standards, eligibility  
14 criteria, authorization and utilization review processes, and payment  
15 methodologies for the programs in contract.

16 (b) Eligibility for the pilot sites is limited pursuant to the  
17 following:

18 (i) Children and adolescents discharged from an inpatient  
19 hospital treatment program who require the level of services offered  
20 by the pilot programs in lieu of continued inpatient treatment;

21 (ii) Children and adolescents who require the level of services  
22 offered by the pilot programs in order to avoid inpatient  
23 hospitalization; and

24 (iii) Services may not be offered if there are less costly  
25 alternative community-based services that can effectively meet the  
26 needs of an individual referred to the program.

27 (c) Eligibility for services through the state medicaid program  
28 shall be consistent with criteria approved by the centers for  
29 medicare and medicaid services pursuant to implementation of chapter  
30 94, Laws of 2022 (2SSB 5736).

31 (d) The authority must collect data on the program sites and work  
32 with the actuaries responsible for establishing managed care rates  
33 for medicaid enrollees to develop and submit an annual report to the  
34 office of financial management and the appropriate committees of the  
35 legislature each December of the fiscal biennium that includes the  
36 following information:

37 (i) A narrative description of the services provided at each  
38 program site and identification of any specific gaps the sites were  
39 able to fill in the current continuum of care;

1 (ii) Clinical outcomes and estimated reductions in psychiatric  
2 inpatient costs associated with each of the program sites;

3 (iii) Recommendations for whether the pilot models should be  
4 expanded statewide, whether modifications should be made to the  
5 models to better address gaps in the continuum identified through the  
6 pilot sites, whether the models could be expanded to community  
7 behavioral health providers, and whether statewide implementation  
8 should be achieved through a state plan amendment or some other  
9 mechanism for leveraging federal medicaid match;

10 (iv) Actuarial projections on the statewide need for services  
11 related to the pilot sites and estimated costs of adding each of the  
12 services to the medicaid behavioral health benefit for children and  
13 adolescents and adults; and

14 (v) Annual costs and any quantifiable cost offsets associated  
15 with the program sites.

16 (37) \$25,587,000 of the general fund—federal appropriation (ARPA)  
17 and \$9,828,000 of the general fund—federal appropriation are provided  
18 solely to promote the recovery of individuals with substance use  
19 disorders through expansion of substance use disorder services. The  
20 authority shall implement this funding to promote integrated, whole-  
21 person care to individuals with opioid use disorders, stimulant use  
22 disorders, and other substance use disorders. The authority shall use  
23 this funding to support evidence-based and promising practices as  
24 follows:

25 (a) \$8,500,000 of the amounts provided in this subsection is  
26 provided solely for treatment services to low-income individuals with  
27 substance use disorders who are not eligible for services under the  
28 medicaid program and for treatment services that are not covered  
29 under the medicaid program. A minimum of \$7,500,000 of this amount  
30 must be contracted through behavioral health administrative services  
31 organizations. The amounts in this subsection may be used for  
32 services including, but not limited to, outpatient treatment,  
33 residential treatment, mobile opioid use disorder treatment programs,  
34 law enforcement assisted diversion programs, contingency management  
35 interventions, modified assertive community treatment, trauma  
36 informed care, crisis respite, and for reimbursement of one-time  
37 start-up operating costs for opening new beds in withdrawal  
38 management treatment programs.

39 (b) \$2,015,000 of the amounts provided in this subsection is  
40 provided solely for outreach programs that link individuals with

1 substance use disorders to treatment options to include medication  
2 for opioid use disorder. The authority must contract for these  
3 services with programs that use interdisciplinary teams, which  
4 include peer specialists, to engage and facilitate linkage to  
5 treatment for individuals in community settings such as homeless  
6 encampments, shelters, emergency rooms, harm reduction programs,  
7 churches, community service offices, food banks, libraries, legal  
8 offices, and other settings where individuals with substance use  
9 disorders may be engaged. The services must be coordinated with  
10 emergency housing assistance and other services administered by the  
11 authority to promote access to a full continuum of treatment and  
12 recovery support options.

13 (c) \$7,500,000 of the amounts provided in this subsection is  
14 provided solely for substance use disorder recovery support services  
15 not covered by the medicaid program including, but not limited to,  
16 emergency housing, recovery housing vouchers, supported employment,  
17 skills training, peer support, peer drop-in centers, and other  
18 community supports.

19 (d) \$3,550,000 of the amounts provided in this subsection is  
20 provided solely for efforts to support the recovery of American  
21 Indians and Alaska natives with substance use disorders. This funding  
22 may be used for grants to urban Indian organizations, tribal opioid  
23 prevention media campaigns, and support for government to government  
24 communication, planning, and implementation of opioid use disorder  
25 related projects.

26 (e) \$5,000,000 of the amounts provided in this subsection is  
27 provided solely for the authority, in coordination with the  
28 department of health, to expand the distribution of naloxone through  
29 the department's overdose education and naloxone distribution  
30 program. Funding must be prioritized to fill naloxone access gaps in  
31 community behavioral health and other community settings, including  
32 providing naloxone for agency staff in organizations such as syringe  
33 service programs, housing providers, and street outreach programs,  
34 and for law enforcement and emergency responders.

35 (f) \$7,100,000 of the amounts provided in this subsection is  
36 provided solely for community services grants that support the  
37 implementation and evaluation of substance use disorder prevention  
38 services.

1 (g) Up to \$1,750,000 of the amounts provided in this subsection  
2 may be used for the authority's administrative costs associated with  
3 services funded in this subsection.

4 (38) \$3,109,000 of the general fund—state appropriation for  
5 fiscal year 2024 and \$3,109,000 of the general fund—state  
6 appropriation for fiscal year 2025 are provided solely for short-term  
7 rental subsidies for individuals with mental health or substance use  
8 disorders. This funding may be used for individuals enrolled in the  
9 foundational community support program while waiting for a longer  
10 term resource for rental support or for individuals transitioning  
11 from behavioral health treatment facilities or local jails.  
12 Individuals who would otherwise be eligible for the foundational  
13 community support program but are not eligible because of their  
14 citizenship status may also be served. Each December of the fiscal  
15 biennium, the authority must submit a report identifying the  
16 expenditures and number of individuals receiving short-term rental  
17 supports through the agency budget during the prior fiscal year  
18 broken out by region, treatment need, and the demographics of those  
19 served, including but not limited to age, country of origin within  
20 racial/ethnic categories, gender, and immigration status.

21 (39) \$25,332,000 of the general fund—federal appropriation (ARPA)  
22 is provided solely to promote the recovery of individuals with mental  
23 health disorders through expansion of mental health services. The  
24 authority shall implement this funding to promote integrated, whole-  
25 person care through evidence based and promising practices as  
26 follows:

27 (a) \$8,153,000 of the amounts provided in this subsection is  
28 provided solely for treatment services to low-income individuals with  
29 mental health disorders who are not eligible for services under the  
30 medicaid program and for treatment services that are not covered  
31 under the medicaid program. A minimum of \$7,000,000 of this amount  
32 must be contracted through behavioral health administrative services  
33 organizations. The amounts in this subsection may be used for  
34 services including, but not limited to, outpatient treatment,  
35 residential treatment, law enforcement assisted diversion programs,  
36 modified assertive community treatment, and trauma informed care.

37 (b) \$8,200,000 of the amounts provided in this subsection is  
38 provided solely for mental health recovery support services not  
39 covered by the medicaid program including, but not limited to,

1 supportive housing, emergency housing vouchers, supported employment,  
2 skills training, peer support, peer drop-in centers, and other  
3 community supports.

4 (c) \$2,553,000 of the amounts provided in this subsection is  
5 provided solely for efforts to support the recovery of American  
6 Indians and Alaska natives with mental health disorders.

7 (d) \$1,300,000 of the amounts provided in this subsection is  
8 provided solely to enhance crisis services and may be used for crisis  
9 respite care.

10 (e) \$2,600,000 of the amounts provided in this subsection is  
11 provided solely for the expansion of first episode psychosis  
12 programs.

13 (f) Up to \$1,279,000 of the amounts provided in this subsection  
14 may be used for the authority's administrative costs associated with  
15 services funded in this subsection.

16 (40) The authority must pursue opportunities for shifting state  
17 costs to the state's unused allocation of federal institutions for  
18 mental disease disproportionate share hospital funding.

19 (41) \$500,000 of the general fund—federal appropriation is  
20 provided solely to establish an emotional support network program for  
21 individuals employed as peer specialists. The authority must contract  
22 for these services which shall include, but not be limited to,  
23 facilitating support groups for peer specialists, support for the  
24 recovery journeys of the peer specialists themselves, and targeted  
25 support for the secondary trauma inherent in peer work.

26 (42) \$1,500,000 of the general fund—federal appropriation is  
27 provided solely for the authority to contract on a one-time basis  
28 with the University of Washington behavioral health institute to  
29 continue and enhance its efforts related to training and workforce  
30 development. This funding may be used for the following activities:

31 (a) Making substance use disorder training content accessible to  
32 all community behavioral health providers;

33 (b) Refining and implementing a substance use disorder provider  
34 needs assessment to advance best practice implementation for  
35 treatment in inpatient and outpatient settings;

36 (c) Disseminating innovative best practices through training and  
37 technical assistance;

38 (d) Developing and launching a telebehavioral health training  
39 series, providing webinars and packaging the training content so that  
40 it is accessible to all community behavioral health providers;

1 (e) Planning for advanced telebehavioral health training and  
2 support to providers;

3 (f) Convening a race, equity, and social justice in behavioral  
4 health conference annually;

5 (g) Developing training and technical assistance opportunities  
6 for an annual series that translates lessons learned in behavioral  
7 health equity into actionable and sustainable change at the provider,  
8 organizational, and system levels;

9 (h) Developing recommendations for reducing health disparities  
10 and training the workforce in culturally and linguistically relevant  
11 practices to achieve improved outcomes;

12 (i) Increasing the number of community substance use providers  
13 that are trained in best practice assessment and treatment models;

14 (j) Convening a telebehavioral health summit of leading experts  
15 regarding long-term provider telebehavioral health training and  
16 workforce needs;

17 (k) Creating a behavioral health workforce strategy plan that  
18 identifies gaps that are not being addressed and suggests system  
19 improvements to address those gaps;

20 (l) Working with community partners and key stakeholders to  
21 identify best practice strategies to evaluate and measure equity and  
22 health disparities within the behavioral health system and make  
23 recommendations regarding potential metrics to help advance system  
24 change; and

25 (m) Developing metrics and evaluating telebehavioral health  
26 training needs and the impact of telebehavioral health training on  
27 provider knowledge and treatment protocols.

28 (43) \$1,250,000 of the general fund—state appropriation for  
29 fiscal year 2024 and \$1,250,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for the  
31 authority to contract with the King county behavioral health  
32 administrative services organization to maintain children's crisis  
33 outreach response system services that were previously funded through  
34 the department of children, youth, and families. The authority, in  
35 consultation with the behavioral health administrative services  
36 organization, medicaid managed care organizations, and the actuaries  
37 responsible for developing medicaid managed care rates, must work to  
38 maximize federal funding provided for the children's crisis outreach  
39 response system program.

1 (44) \$31,891,000 of the general fund—state appropriation for  
2 fiscal year 2024, \$63,395,000 of the general fund—state appropriation  
3 for fiscal year 2025, and \$172,425,000 of the general fund—federal  
4 appropriation are provided solely to implement a 15 percent increase  
5 to medicaid reimbursement for community behavioral health providers  
6 contracted through managed care organizations to be effective January  
7 1, 2024. The authority must employ mechanisms such as directed  
8 payment or other options allowable under federal medicaid law to  
9 assure the funding is used by the managed care organizations for a 15  
10 percent provider rate increase as intended and verify this pursuant  
11 to the process established in chapter 285, Laws of 2020 (EHB 2584).  
12 The rate increase shall be implemented to all behavioral health  
13 nonhospital inpatient, residential, and outpatient providers  
14 contracted through the medicaid managed care organizations.  
15 Psychiatric hospitals and other providers receiving rate increases  
16 under other subsections of this section must be excluded from the  
17 rate increase directed in this subsection.

18 (45) \$532,000 of the general fund—state appropriation for fiscal  
19 year 2024, \$2,935,000 of the general fund—state appropriation for  
20 fiscal year 2025, and \$3,467,000 of the general fund—federal  
21 appropriation are provided solely to increase the number of beds and  
22 rates for community children's long-term inpatient program providers.  
23 The number of beds is increased on a phased in basis to 72 beds by  
24 the end of fiscal year 2024. The bed day rates are increased from  
25 \$1,030 per day to \$1,121 per day effective July 1, 2023.

26 (46) \$505,000 of the general fund—state appropriation for fiscal  
27 year 2024, \$1,011,000 of the general fund—state appropriation for  
28 fiscal year 2025, and \$1,095,000 of the general fund—federal  
29 appropriation are provided solely to increase rates for parent child  
30 assistance program providers by 15 percent effective January 1, 2024.

31 (47) \$300,000 of the general fund—federal appropriation is  
32 provided solely for training of behavioral health consumer advocates.  
33 The authority must enter into a memorandum of understanding with the  
34 department of commerce to provide support for training of behavioral  
35 health consumer advocates pursuant to chapter 202, Laws of 2021  
36 (E2SHB 1086).

37 (48) \$250,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$250,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for the authority to contract

1 with a statewide mental health nonprofit organization that provides  
2 free community and school-based mental health education and support  
3 programs for consumers and families. The contractor must use this  
4 funding to provide access to programs tailored to peers living with  
5 mental illness as well as family members of people with mental  
6 illness and the community at large. Services provided by the  
7 contracted program shall include education, support, and assistance  
8 to reduce isolation and help consumers and families understand the  
9 services available in their communities.

10 (49) \$15,474,000 of the general fund—state appropriation for  
11 fiscal year 2024, (~~(\$15,474,000)~~) \$16,878,000 of the general fund—  
12 state appropriation for fiscal year 2025, and (~~(\$14,312,000)~~)  
13 \$14,813,000 of the general fund—federal appropriation are provided  
14 solely for maintaining the expansion of local behavioral health  
15 mobile crisis response team capacity and ensuring each region has at  
16 least one adult and one children and youth mobile crisis team that is  
17 able to respond to calls coming into the 988 crisis hotline.

18 (a) In prioritizing this funding, the health care authority shall  
19 assure that there are a minimum of six new children and youth mobile  
20 crisis teams in comparison to the number of teams at the end of  
21 fiscal year 2021 and that there is one children and youth mobile  
22 crisis team in each region.

23 (b) In implementing funding for adult and youth mobile crisis  
24 response teams, the authority must establish standards in contracts  
25 with managed care organizations and behavioral health administrative  
26 services organizations for the services provided by these teams.

27 (c) Of these amounts, \$3,000,000 of the general fund—state  
28 appropriation for fiscal year 2024, \$3,000,000 of the general fund—  
29 state appropriation for fiscal year 2025, and \$2,024,000 of the  
30 general fund—federal appropriation are provided solely to maintain  
31 increased capacity for mobile crisis services in King county that was  
32 funded in fiscal year 2023. These amounts must supplement and not  
33 supplant funding to the county previously allocated by the authority  
34 under this subsection.

35 (d) Of the amounts provided in this subsection, \$1,404,000 of the  
36 general fund—state appropriation for fiscal year 2025 and \$501,000 of  
37 the general fund—federal appropriation are provided solely for adding  
38 or increasing stabilization services provided through existing  
39 children and youth mobile crisis teams.

1           (50)   (~~(\$57,580,000)~~)   \$45,094,000   of the general fund—state  
2 appropriation for fiscal year 2024, (~~(\$61,807,000)~~)   \$71,107,000   of  
3 the general fund—state appropriation for fiscal year 2025, and  
4 (~~(\$109,146,000)~~)   \$69,409,000   of the general fund—federal  
5 appropriation are provided solely for the authority to contract with  
6 community hospitals or freestanding evaluation and treatment centers  
7 to provide long-term inpatient care beds as defined in RCW 71.24.025.  
8 Within these amounts, the authority must meet the requirements for  
9 reimbursing counties for the judicial services for patients being  
10 served in these settings in accordance with RCW 71.05.730. The  
11 authority must coordinate with the department of social and health  
12 services in developing the contract requirements, selecting  
13 contractors, and establishing processes for identifying patients that  
14 will be admitted to these facilities. Of the amounts in this  
15 subsection, sufficient amounts are provided in fiscal year 2024 and  
16 fiscal year 2025 for the authority to reimburse community hospitals  
17 and nonhospital residential treatment centers serving clients in  
18 long-term inpatient care beds as defined in RCW 71.24.025 as follows:

19           (a) For a hospital licensed under chapter 70.41 RCW that requires  
20 a hospital specific medicaid inpatient psychiatric per diem payment  
21 rate for long-term civil commitment patients because the hospital has  
22 completed a medicare cost report, the authority shall analyze the  
23 most recent medicare cost report of the hospital after a minimum of  
24 200 medicaid inpatient psychiatric days. The authority shall  
25 establish the inpatient psychiatric per diem payment rate for long-  
26 term civil commitment patients for the hospital at 100 percent of the  
27 allowable cost of care, based on the most recent medicare cost report  
28 of the hospital.

29           (b) For a hospital licensed under chapter 70.41 RCW that has not  
30 completed a medicare cost report with more than 200 medicaid  
31 inpatient psychiatric days, the authority shall establish the  
32 medicaid inpatient psychiatric per diem payment rate for long-term  
33 civil commitment patients for the hospital at the higher of the  
34 hospital's current medicaid inpatient psychiatric rate; or the  
35 annually updated statewide average of the medicaid inpatient  
36 psychiatric per diem payment rate of all acute care hospitals  
37 licensed under chapter 70.41 RCW providing long-term civil commitment  
38 services.

1 (c) For a hospital licensed under chapter 71.12 RCW and currently  
2 providing long-term civil commitment services, the authority shall  
3 establish the medicaid inpatient psychiatric per diem payment rate at  
4 \$940 for fiscal year 2024 and \$1,250 for fiscal year 2025 plus  
5 adjustments that may be needed to capture costs associated with long-  
6 term psychiatric patients that are not allowable on the medicare cost  
7 report or reimbursed separately. The hospital may provide the  
8 authority with supplemental data to be considered and used to make  
9 appropriate adjustments to the medicaid inpatient psychiatric per  
10 diem payment rate of the hospital. Adjustment of costs may include:

11 (i) Costs associated with professional services and fees not  
12 accounted for in the hospital's medicare cost report or reimbursed  
13 separately;

14 (ii) Costs associated with the hospital providing the long-term  
15 psychiatric patient access to involuntary treatment court services  
16 that are not reimbursed separately; and

17 (iii) Other costs associated with caring for long-term  
18 psychiatric patients that are not reimbursed separately.

19 (d) For a hospital licensed under chapter 71.12 RCW that requires  
20 an initial medicaid inpatient psychiatric per diem payment rate for  
21 long-term civil commitment services because it has not yet completed  
22 a medicare cost report, the authority shall establish the medicaid  
23 inpatient psychiatric per diem payment rate at the higher of:

24 (i) The hospital's current medicaid inpatient psychiatric rate;  
25 or

26 (ii) The annually updated statewide average of the medicaid long-  
27 term inpatient psychiatric per diem payment rate of all freestanding  
28 psychiatric hospitals licensed under chapter 71.12 RCW providing  
29 long-term civil commitment services.

30 (e) For nonhospital residential treatment centers certified to  
31 provide long-term inpatient care beds as defined in RCW 71.24.025,  
32 the authority shall establish the medicaid psychiatric per diem  
33 payment rate at the fiscal year 2023 level for fiscal year 2024 and  
34 \$1,250 per bed for fiscal year 2025.

35 (f) Beginning in fiscal year 2024, the authority shall pay a rate  
36 enhancement for patients committed pursuant to the dismissal of  
37 criminal charges and a civil evaluation ordered under RCW 10.77.086  
38 or 10.77.088. The enhancement shall be available to all hospital and  
39 nonhospital facilities providing services under this subsection  
40 except those whose rates are set at 100 percent of their most recent

1 medicare cost report. The rate enhancement shall not exceed the  
2 tiered rate enhancements established under the 1915(i) state plan.

3 (g) Beginning in fiscal year 2025, the authority may pay a rate  
4 enhancement of \$500 per day for individuals with complex medical  
5 needs, challenging behaviors often diagnosed with co-occurring  
6 intellectual or developmental disability, traumatic brain injury,  
7 dementia, or significant medical issues requiring personal care. The  
8 rate enhancement shall be available to providers contracting directly  
9 with the authority.

10 (h) Provider payments for vacant bed days shall not exceed six  
11 percent of their annual contracted bed days.

12 ((~~h~~)) (i) The authority, in coordination with the department of  
13 social and health services, the office of the governor, the office of  
14 financial management, and representatives from medicaid managed care  
15 organizations, behavioral health administrative service  
16 organizations, and community providers, must update its plan to  
17 continue the expansion of civil community long-term inpatient  
18 capacity. The plan shall identify gaps and barriers in the current  
19 array of community long-term inpatient beds in serving higher need  
20 individuals including those committed to a state hospital pursuant to  
21 the dismissal of criminal charges and a civil evaluation ordered  
22 under RCW 10.77.086 or 10.77.088. The plan shall identify strategies  
23 to overcome these barriers including, but not limited to, potential  
24 rate enhancements for high needs clients. The authority must submit  
25 its updated implementation plan to the office of financial management  
26 and the appropriate fiscal committees of the legislature by December  
27 1, 2023, and submit a status update on the implementation plan by  
28 October 15, 2024.

29 (51)(a) \$150,000 of the general fund—state appropriation for  
30 fiscal year 2024 and ((~~\$150,000~~)) \$450,000 of the general fund—state  
31 appropriation for fiscal year 2025 are provided solely for a one-time  
32 grant to Island county to maintain support for a pilot program to  
33 improve behavioral health outcomes for young people in rural  
34 communities. In administering the pilot program, Island county shall  
35 coordinate with school districts, community groups, and health care  
36 providers to increase access to behavioral health programs for  
37 children and youth aged birth to 24 years of age. The grant funds  
38 shall be used to coordinate and expand behavioral health services.  
39 The grant funding must not be used to supplant funding from existing  
40 programs. No more than 10 percent of the funds may be used for

1 administrative costs incurred by Island county in administering the  
2 program. Services that may be provided with the grant funding  
3 include, but are not limited to:

4 (i) Support for children and youth with significant behavioral  
5 health needs to address learning loss caused by COVID-19 and remote  
6 learning;

7 (ii) School based behavioral health education, assessment, and  
8 brief treatment;

9 (iii) Screening and referral of children and youth to long-term  
10 treatment services;

11 (iv) Behavioral health supports provided by community agencies  
12 serving youth year-round;

13 (v) Expansion of mental health first aid, a program designed to  
14 prepare adults who regularly interact with youth for how to help  
15 people in both crisis and noncrisis mental health situations;

16 (vi) Peer support services; and

17 (vii) Compensation for the incurred costs of clinical supervisors  
18 and internships.

19 (b) The authority, in coordination with Island county, must  
20 submit to the office of financial management and the appropriate  
21 committees of the legislature, a report summarizing how the funding  
22 was used and providing the number of children and youth served by the  
23 pilot during fiscal year 2024 by December 1, 2024.

24 (52) (~~(\$265,000)~~) \$315,000 of the general fund—state  
25 appropriation for fiscal year 2024, (~~(\$281,000)~~) \$494,000 of the  
26 general fund—state appropriation for fiscal year 2025, and  
27 (~~(\$546,000)~~) \$809,000 of the general fund—federal appropriation are  
28 provided solely for the authority to (~~provide~~) contract with the  
29 University of Washington's project extension for community health  
30 outcomes (ECHO) and the systemic, therapeutic, assessment, resources,  
31 and treatment (START) programs for specialized training and  
32 consultation for physicians and professionals to support  
33 (~~children~~);

34 (a) Children with developmental disabilities and behavioral  
35 health needs;

36 (b) Applied behavior analysis provider training, education, and  
37 consultation; and

38 (c) The screening and diagnosis of autism spectrum disorder.

1           (53)   (~~(\$2,184,000)~~)   \$2,262,000 of the general fund—federal  
2 appropriation and (~~(\$2,184,000)~~)   \$2,262,000 of the general fund—local  
3 appropriation are provided solely for supported housing and  
4 employment services described in initiative 3a and 3b of the 1115  
5 demonstration waiver and this is the maximum amount that may be  
6 expended for this purpose. Within these amounts, funding is provided  
7 for the authority to support community discharge efforts for patients  
8 at the state hospitals. Under this initiative, the authority and the  
9 department of social and health services shall ensure that allowable  
10 and necessary services are provided to eligible clients as identified  
11 by the authority or its providers or third party administrator. The  
12 department and the authority in consultation with the medicaid  
13 forecast work group, shall ensure that reasonable reimbursements are  
14 established for services deemed necessary within an identified limit  
15 per individual. The authority shall not increase general fund—state  
16 expenditures above appropriated levels for this specific purpose. The  
17 secretary in collaboration with the director of the authority shall  
18 report to the joint select committee on health care oversight no less  
19 than quarterly on financial and health outcomes. The secretary in  
20 cooperation with the director shall also report to the fiscal  
21 committees of the legislature the expenditures of this subsection and  
22 shall provide such fiscal data in the time, manner, and form  
23 requested by the legislative fiscal committees.

24           (54)   \$130,000 of the general fund—federal appropriation is  
25 provided solely for the authority to participate in efforts to ensure  
26 behavioral health agencies are compensated for their role as teaching  
27 clinics for students seeking professional education in behavioral  
28 health disciplines and for new graduates working toward licensure.

29           (55)   \$250,000 of the general fund—state appropriation for fiscal  
30 year 2024, \$934,000 of the general fund—state appropriation for  
31 fiscal year 2025, and \$1,447,000 of the general fund—federal  
32 appropriation are provided solely for increasing case management  
33 services to pregnant and parenting women provided through the parent  
34 child assistance program and for increasing the number of residential  
35 treatment beds available for pregnant and parenting women.

36           (56)   Within the amounts provided in this section, sufficient  
37 funding is provided for the authority to maintain and increase the  
38 capabilities of a tool to track medication assisted treatment  
39 provider capacity.

1 (57) \$2,000,000 of the general fund—federal appropriation is  
2 provided solely for grants to law enforcement and other first  
3 responders to include a mental health professional on the team of  
4 personnel responding to emergencies.

5 (58) (~~(\$1,653,000)~~) \$855,000 of the general fund—state  
6 appropriation for fiscal year 2025 and (~~(\$2,024,000)~~) \$1,149,000 of  
7 the general fund—federal appropriation are provided solely for the  
8 authority to contract for long-term involuntary treatment services in  
9 a 16-bed residential treatment facility being developed by the  
10 Tulalip tribe in Stanwood.

11 (59) \$956,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$956,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for wraparound with intensive  
14 services for youth ineligible for medicaid as outlined in the  
15 settlement agreement under *AGC v. Washington State Health Care*  
16 *Authority*, Thurston county superior court no. 21-2-00479-34.

17 (60) \$18,188,000 of the general fund—state appropriation for  
18 fiscal year 2024 and \$18,188,000 of the general fund—state  
19 appropriation for fiscal year 2025 are provided solely for claims for  
20 services rendered to medicaid eligible clients admitted to  
21 institutions of mental disease that were determined to be unallowable  
22 for federal reimbursement due to medicaid's institutions for mental  
23 disease exclusion rules.

24 (61) \$6,010,000 of the general fund—state appropriation for  
25 fiscal year 2024, \$6,010,000 of the general fund—state appropriation  
26 for fiscal year 2025, and \$1,980,000 of the general fund—federal  
27 appropriation are provided solely for the authority, in coordination  
28 with the department of health, to deploy an opioid awareness campaign  
29 and to contract with syringe service programs and other service  
30 settings assisting people with substance use disorders to: Prevent  
31 and respond to overdoses; provide other harm reduction services and  
32 supplies, including but not limited to distributing naloxone;  
33 fentanyl testing and other drug testing supplies; and for expanding  
34 contingency management services. The authority is encouraged to use  
35 these funds to leverage federal funding for this purpose to expand  
36 buying power when possible. The authority should prioritize funds for  
37 naloxone in coordination with the department of health, to expand the  
38 distribution of naloxone through the department's overdose education  
39 and naloxone distribution program. Funding must be prioritized to

1 fill naloxone access gaps in community behavioral health and other  
2 community settings, including providing naloxone for agency staff in  
3 organizations such as syringe service programs, housing providers,  
4 and street outreach programs. Of the amounts provided in this  
5 subsection, \$1,000,000 of the general fund—state appropriation for  
6 fiscal year 2024 and \$1,000,000 of the general fund—state  
7 appropriation for fiscal year 2025 are provided solely for the  
8 authority to deploy an opioid awareness campaign targeted at youth to  
9 increase the awareness of the dangers of fentanyl.

10 (62) \$4,763,000 of the general fund—state appropriation for  
11 fiscal year 2024, \$4,763,000 of the general fund—state appropriation  
12 for fiscal year 2025, and \$25,754,000 of the general fund—federal  
13 appropriation are provided solely to maintain a rate increase  
14 authorized for opioid treatment providers on January 1, 2023.

15 (63) \$2,387,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$2,387,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely to support  
18 individuals enrolled in the foundational community supports  
19 initiative who are transitioning from benefits under RCW 74.04.805  
20 due to increased income or other changes in eligibility. The  
21 authority, department of social and health services, and department  
22 of commerce shall collaborate on this effort.

23 (64) \$2,249,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$2,249,000 of the general fund—state  
25 appropriation for fiscal year 2025 are provided solely for the  
26 authority to contract with programs to provide medical respite care  
27 for individuals with behavioral health needs. The programs must serve  
28 individuals with significant behavioral health needs and medical  
29 issues who do not require hospitalization but are unable to provide  
30 adequate self-care for their medical conditions. The programs must  
31 prioritize services to individuals with complex medical and  
32 behavioral health issues who are homeless or who were recently  
33 discharged from a hospital setting. The services must meet quality  
34 standards and best practices developed by the national health care  
35 for the homeless council and may include, but are not limited to,  
36 medical oversight and health education; care transitions; and  
37 discharge planning to and from primary care, inpatient hospital,  
38 emergency rooms, and supportive housing. In selecting the  
39 contractors, the authority must prioritize projects that demonstrate

1 the active involvement of an established medical provider that is  
2 able to leverage federal medicaid funding in the provision of these  
3 services. The authority must work with the medicaid managed care  
4 organizations to encourage their participation and assist the plans  
5 and the contractor in identifying mechanisms for appropriate use of  
6 medicaid reimbursement in this setting.

7 (65) \$988,000 of the general fund—state appropriation for fiscal  
8 year 2024, \$988,000 of the general fund—state appropriation for  
9 fiscal year 2025, and \$618,000 of the general fund—federal  
10 appropriation are provided solely for the authority to contract for  
11 three regional behavioral health mobile crisis response teams focused  
12 on supported housing to prevent individuals with behavioral health  
13 conditions at high risk of losing housing from becoming homeless,  
14 identify and prioritize serving the most vulnerable people  
15 experiencing homelessness, and increase alternative housing options  
16 to include short-term alternatives which may temporarily deescalate  
17 situations where there is high risk of a household from becoming  
18 homeless.

19 (66) \$5,623,000 of the general fund—state appropriation for  
20 fiscal year 2024, \$5,623,000 of the general fund—state appropriation  
21 for fiscal year 2025, and \$3,748,000 of the general fund—federal  
22 appropriation are provided solely to maintain and expand access to no  
23 barrier, and low-barrier programs using a housing first model  
24 designed to assist and stabilize housing supports for adults with  
25 behavioral health conditions. Housing supports and services shall be  
26 made available with no requirement for treatment for their behavioral  
27 health condition and must be individualized to the needs of the  
28 individual. The authority and department of commerce shall  
29 collaborate on this effort and must submit a status report to the  
30 office of financial management and the appropriate committees of the  
31 legislature by December 31, 2023.

32 (67) \$675,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$675,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for a rental voucher and bridge  
35 program and to implement strategies to reduce instances where an  
36 individual leaves a state operated behavioral or private behavioral  
37 health facility directly into homelessness. The authority must  
38 prioritize this funding for individuals being discharged from state  
39 operated behavioral health facilities.

1 (68) \$361,000 of the general fund—state appropriation for fiscal  
2 year 2024, \$361,000 of the general fund—state appropriation for  
3 fiscal year 2025, and \$482,000 of the general fund—federal  
4 appropriation are provided solely for the authority, in collaboration  
5 with the department of social and health services research and data  
6 analysis division, to implement community behavioral health service  
7 data into the existing executive management information system. Of  
8 these amounts, \$288,000 of the general fund—state appropriation for  
9 fiscal year 2024, \$288,000 of the general fund—state appropriation  
10 for fiscal year 2025, and \$384,000 of the general fund—federal  
11 appropriation are provided solely for the authority to reimburse the  
12 research and data analysis division for staff costs associated with  
13 this project. The data elements shall be incorporated into the  
14 monthly executive management information system reports on a phased-  
15 in basis, allowing for elements which are readily available to be  
16 incorporated in the initial phase, and elements which require further  
17 definition and data collection changes to be incorporated in a later  
18 phase. The authority must collaborate with the research and data  
19 analysis division to ensure data elements are clearly defined and  
20 must include requirements in medicaid managed care organization and  
21 behavioral health administrative services organization contracts to  
22 provide the data in a consistent and timely manner for inclusion into  
23 the system. The community behavioral health executive management  
24 system information data elements must include, but are not limited  
25 to: Psychiatric inpatient bed days; evaluation and treatment center  
26 bed days; long-term involuntary community psychiatric inpatient bed  
27 days; children's long-term inpatient bed days; substance use disorder  
28 inpatient, residential, withdrawal evaluation and management, and  
29 secure withdrawal evaluation and management bed days; crisis triage  
30 and stabilization services bed days; mental health residential bed  
31 days; mental health and substance use disorder outpatient treatment  
32 services; opioid substitution and medication assisted treatment  
33 services; program of assertive treatment team services; wraparound  
34 with intensive services; mobile outreach crisis services; recovery  
35 navigator team services; foundational community supports housing and  
36 employment services; projects for assistance in transition from  
37 homelessness services; housing and recovery through peer services;  
38 other housing services administered by the authority; mental health  
39 and substance use disorder peer services; designated crisis responder

1 investigations and outcomes; involuntary commitment hearings and  
2 outcomes; pregnant and parenting women case management services; and  
3 single bed certifications and no available bed reports. Wherever  
4 possible and practical, the data must include historical monthly  
5 counts and shall be broken out to distinguish services to medicaid  
6 and nonmedicaid individuals and children and adults. The authority  
7 and the research and data analysis division must consult with the  
8 office of financial management and staff from the fiscal committees  
9 of the legislature on the development and implementation of the  
10 community behavioral health data elements.

11 (69) \$2,587,000 of the general fund—state appropriation for  
12 fiscal year 2024 and \$2,587,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely for the  
14 authority to support efforts by counties and cities to implement  
15 local response teams. Of these amounts:

16 (a) \$2,000,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$2,000,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for the authority to provide a  
19 grant to the association of Washington cities to assist cities with  
20 the costs of implementing alternative response teams. This funding  
21 must be used to reimburse cities for documented costs associated with  
22 creating co-responder teams within different alternative diversion  
23 models including law enforcement assisted diversion programs,  
24 community assistance referral and education programs, and as part of  
25 mobile crisis teams. Cities are encouraged to partner with each other  
26 to create a regional response model. In awarding these funds, the  
27 association must prioritize applicants with demonstrated capacity for  
28 facility-based crisis triage and stabilization services. The  
29 association and authority must collect and report information  
30 regarding the number of facility-based crisis stabilization and  
31 triage beds available in the locations receiving funding through this  
32 subsection and submit a report to the office of financial management  
33 and the appropriate committees of the legislature with this  
34 information by December 1, 2023.

35 (b) \$587,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$587,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely to support the Whatcom county  
38 alternative response team.

1 (70) \$500,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$500,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the authority to contract  
4 with the University of Washington addictions, drug, and alcohol  
5 institute. This funding must be used for advanced, evidence-based  
6 training for law enforcement to improve interactions with individuals  
7 who use drugs. The training must be developed so it can be adapted  
8 and used statewide to decrease stigmatizing beliefs among law  
9 enforcement through positive contact with people who use drugs and  
10 improve officer well-being and effectiveness by providing skills and  
11 techniques to address the drug overdose epidemic. The institute must  
12 develop and refine this training, leveraging prior work, and in  
13 partnership with a steering committee that includes people with lived  
14 or living experience of substance use disorder and criminal legal  
15 involvement, researchers, clinicians, law enforcement officers, and  
16 others. The training must complement, but not duplicate, existing  
17 curricula already provided by the criminal justice training  
18 commission. The institute must pilot the advanced training in a  
19 subset of regional law enforcement agencies and evaluate its  
20 acceptability and feasibility through participant interviews and  
21 pretraining and posttraining ratings of stigmatizing beliefs. The  
22 institute must incorporate feedback from the pilot training sessions  
23 into a final training program that it must make available to law  
24 enforcement agencies across the state.

25 (71) (~~(\$1,000,000)~~) \$400,000 of the general fund—state  
26 appropriation for fiscal year 2024 (~~(is)~~) and \$600,000 of the general  
27 fund—state appropriation for fiscal year 2025 are provided solely for  
28 the authority to continue development and implementation of the  
29 certified community behavioral health clinic model for comprehensive  
30 behavioral health services. Funding must be used to secure actuarial  
31 expertise, conduct research into national data and other state  
32 models, including obtaining resources and expertise from the national  
33 council for mental well-being certified community behavioral health  
34 clinic success center; and engage stakeholders, including  
35 representatives of licensed community behavioral health agencies and  
36 medicaid managed care organizations, in the process. The authority  
37 must provide a report to the office of financial management and the  
38 appropriate committees of the legislature with findings,  
39 recommendations, and cost estimates by December 31, 2024. The study

1 must build on the preliminary report submitted to the legislature in  
2 December 2022 and include:

3 (a) Overviews of options and considerations for implementing the  
4 certified community behavioral health clinic model within Washington  
5 state, including participation as a certified community behavioral  
6 health clinic demonstration state or for independent statewide  
7 implementation;

8 (b) An analysis of the impact of expanding the certified  
9 community behavioral health clinic model on the state's behavioral  
10 health systems;

11 (c) Relevant federal regulations and options to implement the  
12 certified community behavioral health clinic model under those  
13 regulations;

14 (d) Options for implementing a prospective payment system  
15 methodology;

16 (e) An analysis of the benefits and potential challenges for  
17 integrating the certified community behavioral health clinic  
18 reimbursement model within an integrated care environment;

19 (f) Actuarial analysis on the costs for implementing the  
20 certified community behavioral health clinic model, including  
21 opportunities for leveraging federal funding; and

22 (g) Recommendations to the legislature on a pathway for statewide  
23 implementation including a plan for implementation no later than  
24 fiscal year 2027 that must include the following:

25 (i) Implementation of the certified community behavioral health  
26 clinic model with clinics that adhere to the program standards under  
27 the federal substance abuse and mental health services administration  
28 demonstration program established under section 223 of the federal  
29 protecting access to medicare act of 2014 (42 U.S.C. Sec. 1396a  
30 note), as amended by the bipartisan safer communities act (P.L.  
31 117-159);

32 (ii) Incorporation in the planned funding model of at least one  
33 of the prospective payment system methodologies approved by the  
34 centers for medicare and medicaid services;

35 (iii) The plan may allow for the certified community behavioral  
36 health clinic funding model to be implemented either by applying for  
37 and joining the federal demonstration program referenced in (g)(i) of  
38 this subsection, applying to the centers for medicare and medicaid  
39 services for a medicaid state plan waiver or amendment, or both;

1 (iv) Continued consultation with the national council for mental  
2 wellbeing's certified community behavioral health clinic success  
3 center for technical assistance and meaningful opportunities for  
4 community behavioral health agencies to participate and offer  
5 feedback throughout the implementation process; and

6 (v) Inclusion of services to children, youth, and families  
7 through the certified community behavioral health clinic funding  
8 model through providers that serve individuals of all ages as well as  
9 specialty providers that serve children, youth, and families.

10 (72) \$1,135,000 of the general fund—state appropriation for  
11 fiscal year 2025 and \$568,000 of the general fund—federal  
12 appropriation are provided solely to develop and operate a 16-bed  
13 substance use disorder inpatient facility in Grays Harbor county that  
14 specializes in treating pregnant and parenting women using a family  
15 preservation model. The authority must contract for these services  
16 through behavioral health entities in a manner that allows leveraging  
17 of federal medicaid funds to pay for a portion of the costs. The  
18 authority must consult with the department of children, youth, and  
19 families in the implementation of this funding. The facility must  
20 allow families to reside together while a parent is receiving  
21 treatment. Of these amounts, \$568,000 may be used for documented  
22 startup costs including the recruitment, hiring, and training of  
23 staff. If the authority is able to identify a provider that can begin  
24 developing these services before July 2024, it must notify the office  
25 of financial management and the appropriate committees of the  
26 legislature and submit a request for funding in the fiscal year 2024  
27 supplemental operating budget.

28 (73) \$160,000 of the general fund—state appropriation for fiscal  
29 year 2024 is provided on a one-time basis solely for the authority to  
30 continue a grant to the city of Snoqualmie to pilot behavioral health  
31 emergency response and coordination services through a regional  
32 behavioral health coordinator. The regional behavioral health  
33 coordinator shall be a licensed mental health or substance use  
34 disorder professional who works directly with and accompanies law  
35 enforcement officers and fire and rescue first responders to help  
36 respond to crises involving persons with behavioral health needs. The  
37 coordinator shall plan, implement, and coordinate services related to  
38 crisis response and social service needs with the city of Snoqualmie,  
39 the city of North Bend, the Snoqualmie police and fire departments,

1 and the eastside fire and rescue agency serving North Bend, and local  
2 community services, school districts, hospitals, and crisis response  
3 systems provided by King county for the region. The coordinator shall  
4 support the social services needs identified through police and fire  
5 response in the lower Snoqualmie valley and serve as a liaison  
6 between law enforcement, first responders, and persons accessing or  
7 requesting emergency services with social service needs. The  
8 authority shall collect information on the pilot project and, in  
9 coordination with the city of Snoqualmie, must submit a report to the  
10 office of financial management and the appropriate committees of the  
11 legislature by December 31, 2023, summarizing the services provided  
12 through the grant funds and identifying recommendations on how to  
13 implement effective, integrated, coordinated behavioral health  
14 emergency response and community care services. The authority must  
15 also provide the report to the criminal justice training commission,  
16 the Washington association of sheriffs and police chiefs, and the  
17 Washington fire commissioners association.

18 (74) \$250,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$250,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for the authority to contract  
21 for services with a statewide recovery community organization. The  
22 authority must award this funding to an organization that: (a) Has  
23 experience building the capacity of the recovery community to advance  
24 substance use recovery and mental health wellness by catalyzing  
25 public understanding and shaping public policy; (b) is led and  
26 governed by representatives of local communities of recovery; (c)  
27 centers the voices of people with lived experience who are touched by  
28 addiction and mental health challenges, and harnesses the power of  
29 story to drive change in the mental health and addiction treatment  
30 systems; and (d) provides free community education, skills trainings,  
31 events, and a conference in order to increase the understanding of  
32 issues around behavioral health and recovery. Services provided by  
33 the contracted program must include education, support, and  
34 assistance to increase connection of the recovery community, recovery  
35 capital, and knowledge about recovery and mental health resources. In  
36 conducting this work, the contractor must engage diverse individuals  
37 in recovery, impacted families, and providers from all regions of the  
38 state and leverage the assistance of affiliated groups and  
39 organizations. The organization must also prioritize diversity,

1 equity, and justice in their work to eradicate health disparities of  
2 marginalized communities.

3 (75) \$400,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$400,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the authority to continue  
6 and expand a contract with a Seattle based nonprofit organization  
7 with experience matching voluntary specialty care providers with  
8 patients in need of care to provide pro bono counseling and  
9 behavioral health services to uninsured and underinsured individuals  
10 with incomes below 300 percent of the federal poverty level. The  
11 authority may require the contractor to seek, document, and report to  
12 the authority on efforts to leverage local, federal, or philanthropic  
13 funding to provide sustained operational support for the program.

14 (76) (~~(\$2,437,000)~~) \$3,437,000 of the general fund—state  
15 appropriation for fiscal year 2024, \$4,772,000 of the general fund—  
16 state appropriation for fiscal year 2025, and \$1,705,000 of the  
17 general fund—federal appropriation are provided solely for the  
18 authority to contract for youth inpatient navigator services in seven  
19 regions of the state. The services must be provided through clinical  
20 response teams that receive referrals for children and youth  
21 inpatient services and manage a process to coordinate placements and  
22 alternative community treatment plans. Of these amounts for each  
23 fiscal year, \$445,000 of the general fund—state appropriation and  
24 \$79,000 of the general fund—federal appropriation are provided solely  
25 to contract for services through an existing program located in  
26 Pierce county.

27 (77) \$7,601,000 of the general fund—state appropriation for  
28 fiscal year 2024, \$7,601,000 of the general fund—state appropriation  
29 for fiscal year 2025, and \$2,820,000 of the general fund—federal  
30 appropriation are provided solely for assisted outpatient treatment  
31 and other costs associated with implementation of chapter 210, Laws  
32 of 2022 (SHB 1773). Of the amount provided in this subsection, \$1,000  
33 is for implementation of Engrossed Senate Bill No. 5130 (assisted  
34 outpatient treatment).

35 (78) (~~(\$1,878,000)~~) \$1,664,000 of the general fund—state  
36 appropriation for fiscal year 2024 and (~~(\$429,000)~~) \$2,883,000 of the  
37 general fund—state appropriation for fiscal year 2025 are provided  
38 solely to continue to support the children and youth behavioral  
39 health work group to consider and develop longer term strategies and

1 recommendations regarding the delivery of behavioral health services  
2 for children, transitioning youth, and their caregivers pursuant to  
3 chapter 76, Laws of 2022 (2SHB 1890).

4 (79) Sufficient funding is provided for the authority to extend  
5 continuous eligibility for apple health to children ages zero to six  
6 with income at or below 215 percent of the federal poverty level. The  
7 centers for medicare and medicaid services must approve the 1115  
8 medicaid waiver prior to the implementation of this policy.

9 (80) \$500,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$500,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for contingency management  
12 resources in accordance with chapter 311, Laws of 2021 (ESB 5476).

13 (81) \$100,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$100,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the authority to continue a  
16 contract for services funded in section 215(127), chapter 297, Laws  
17 of 2022 (ESSB 5693) to provide information and support related to  
18 safe housing and support services for youth exiting inpatient mental  
19 health and/or substance use disorder facilities to stakeholders,  
20 inpatient treatment facilities, young people, and other community  
21 providers that serve unaccompanied youth and young adults.

22 (82) (~~(\$2,336,000)~~) \$2,616,000 of the general fund—state  
23 appropriation for fiscal year 2024, (~~(2,336,000)~~) \$5,946,000 of the  
24 general fund—state appropriation for fiscal year 2025, and  
25 (~~(\$3,036,000)~~) \$2,145,000 of the general fund—federal appropriation  
26 are provided solely for the authority to contract with opioid  
27 treatment providers to operate mobile methadone units to address  
28 treatment gaps statewide. Within the amounts provided, the authority  
29 must provide service support subsidies to all mobile methadone units  
30 including those that began operations prior to fiscal year 2024. The  
31 authority must work with the actuaries responsible for setting  
32 medicaid managed care rates to explore options for creating a  
33 specific rate for mobile medication units that reflects the unique  
34 costs of these programs. The authority must provide a report to the  
35 office of financial management and the appropriate committees of the  
36 legislature which summarizes the analysis and identifies the options  
37 and related costs by December 1, 2024.

38 (83) \$216,000 of the general fund—state appropriation for fiscal  
39 year 2024, \$427,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$1,454,000 of the general fund—federal  
2 appropriation are provided solely for the authority to increase fee  
3 for service rates for mental health and substance use disorder  
4 treatment by 22 percent. This rate increase shall be effective  
5 January 1, 2024. This rate increase does not apply to per diem costs  
6 for long-term civil commitment inpatient services or for services for  
7 which rate increases were provided under other subsections of this  
8 section. Services affected by the psychiatric rebase in subsection  
9 (84) of this section are excluded from this rate increase. The  
10 authority must include the proportional costs of increasing fee-for-  
11 service rates for mental health and substance use disorder treatment  
12 paid on behalf of tribal members not electing enrollment in managed  
13 care plans in any agency request decision package it submits during  
14 the fiscal biennium for increasing provider rates in the managed care  
15 behavioral health program.

16 (84) Sufficient amounts are provided in this section for the  
17 authority to rebase community hospital psychiatric inpatient rates  
18 effective January 1, 2024. Rebasing adjustments shall be based on  
19 adjusted calendar year 2020 medicare cost reports.

20 (85)(a) (~~(\$3,805,000)~~) \$5,778,000 of the general fund—state  
21 appropriation for fiscal year 2025 is provided solely for the  
22 authority, beginning July 1, 2024, to implement a program with  
23 coverage comparable to the amount, duration, and scope of care  
24 provided in the categorically needy medicaid program for adult  
25 individuals who:

26 (i) Have an immigration status making them ineligible for federal  
27 medicaid or federal subsidies through the health benefit exchange;

28 (ii) Are age 19 and older, including over age 65, and have  
29 countable income of up to 138 percent of the federal poverty level;  
30 and

31 (iii) Are not eligible for another full scope federally funded  
32 medical assistance program, including any expansion of medicaid  
33 coverage for deferred action for childhood arrivals recipients.

34 (b) Within the amount provided in this subsection, the authority  
35 shall use the same eligibility, enrollment, redetermination and  
36 renewal, and appeals procedures as categorically needy medicaid,  
37 except where flexibility is necessary to maintain privacy or minimize  
38 burden to applicants or enrollees.

39 (c) The authority in collaboration with the health benefit  
40 exchange, the department of social and health services, and community

1 organizations must develop and implement an outreach and education  
2 campaign.

3 (d) The authority must provide the following information to the  
4 governor's office and appropriate committees of the legislature by  
5 February 1st and November 1st of each year:

6 (i) Actual and forecasted expenditures;

7 (ii) Actual and forecasted data from the caseload forecast  
8 council; and

9 (iii) The availability and impact of any federal program or  
10 proposed rule that expands access to health care for the population  
11 described in this subsection, such as the expansion of medicaid  
12 coverage for deferred action for childhood arrivals recipients.

13 (e) The amount provided in this subsection is the maximum amount  
14 that may be expended for the purposes of this program.

15 (86)(a) \$2,317,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$4,433,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely for a targeted  
18 grant program to three behavioral health administrative services  
19 organizations to transition persons who are either being diverted  
20 from criminal prosecution to behavioral health treatment services or  
21 are in need of housing upon discharge from crisis stabilization  
22 services. The authority must provide an opportunity for all of the  
23 behavioral health administrative service organizations to submit  
24 plans for consideration.

25 (b) Grant criteria must include, but are not limited to:

26 (i) A commitment to matching individuals with temporary lodging  
27 or permanent housing, including supportive housing services and  
28 supports, that is reasonably likely to fit their actual needs and  
29 situation, is noncongregate whenever possible, and takes into  
30 consideration individuals' immediate and long-term needs and  
31 abilities to achieve and maintain housing stability; and

32 (ii) A commitment to transition individuals who are initially  
33 matched to temporary lodging into a permanent housing placement,  
34 including appropriate supportive housing supports and services,  
35 within six months except under unusual circumstances.

36 (c) When awarding grants, the authority must prioritize  
37 applicants that:

38 (i) Provide matching resources;

39 (ii) Focus on ensuring an expeditious path to sustainable  
40 permanent housing solutions; and

1 (iii) Demonstrate an understanding of working with individuals  
2 who experience homelessness or have interactions with the criminal  
3 legal system to understand their optimal housing type and level of  
4 ongoing services.

5 (87)(a) \$2,266,000 of the general fund—state appropriation for  
6 fiscal year 2024, \$14,151,000 of the general fund—state appropriation  
7 for fiscal year 2025, and \$19,269,000 of the general fund—federal  
8 appropriation are provided solely for services to medicaid and state  
9 funded clients in behavioral health residential treatment facilities  
10 that are scheduled to open during the 2023-2025 fiscal biennium.

11 (b) Within the amounts provided in this subsection, \$125,000 of  
12 the general fund—state appropriation for fiscal year 2024 and  
13 \$125,000 of the general fund—state appropriation for fiscal year 2025  
14 are provided solely for the authority to reimburse the department of  
15 social and health services for staffing costs related to tracking  
16 behavioral health community capacity through the community behavioral  
17 health executive management information system and providing annual  
18 reports on the implementation of new behavioral health community  
19 capacity.

20 (c) The department of commerce, the department of health, and the  
21 authority must cooperate with the department of social and health  
22 services in collecting and providing the data necessary to  
23 incorporate tracking of behavioral health beds into the behavioral  
24 health executive management information system and to prepare the  
25 required reports. The agencies must work to ensure they are using  
26 consistent definitions in classifying behavioral health bed types for  
27 the purpose of reporting capacity and utilization.

28 (d) The authority and the department of social and health  
29 services must begin tracking behavioral health bed utilization for  
30 medicaid and state funded clients by type of bed in the executive  
31 management information system by October 1, 2023. The department of  
32 commerce shall identify to the department of social and health  
33 services all providers that have received funding through their  
34 capital grant program since the 2013-2015 fiscal biennium. The  
35 department of social and health services must incorporate tracking of  
36 services by provider including an element to identify providers that  
37 have received funding through the capital budget so that reports can  
38 be provided related to the average daily client counts for medicaid

1 and state funded clients being served by provider and by facility  
2 type.

3 (e) By November 1, 2023, the department of social and health  
4 services, in coordination with the department of commerce, the  
5 department of health, and the authority, must submit an annual report  
6 to the office of financial management and the appropriate committees  
7 of the legislature. The first annual report must provide information  
8 on the facilities that received funding through the department of  
9 commerce's behavioral health community capacity grant funding since  
10 the 2013-2015 fiscal biennium and the utilization across all  
11 behavioral health facilities for medicaid and state funded clients.  
12 The report must provide the following information for each facility  
13 that has received funding through the capital budget: (i) The amount  
14 received by the state and the total project cost; (ii) the facility  
15 address; (iii) the number of new beds or additional bed capacity by  
16 the service type being provided; and (iv) the utilization of the  
17 additional beds by medicaid or state funded clients by service type.

18 (f) By November 1, 2024, the department of social and health  
19 services must submit the second annual report to the office of  
20 financial management and the appropriate committees of the  
21 legislature. The second annual report must update the bed capacity  
22 and utilization information required in the first report and compare  
23 that capacity to demand by service type by geographical region of the  
24 state.

25 (88) \$85,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$85,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely to support the efforts of the  
28 joint legislative and executive committee on behavioral health  
29 established in section 135 of this act.

30 (89) \$500,000 of the general fund—state appropriation for fiscal  
31 year 2024, \$500,000 of the general fund—state appropriation for  
32 fiscal year 2025, and \$1,000,000 of the general fund—federal  
33 appropriation are provided solely to support the provision of  
34 behavioral health co-responder services on nonlaw enforcement  
35 emergency medical response teams.

36 (90) \$250,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$250,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for the authority to contract on  
39 a one-time basis with the King county behavioral health

1 administrative services organization to expand medication for opioid  
2 use disorder treatment services in King county.

3 (91) \$250,000 of the general fund—state appropriation for fiscal  
4 year 2024 is provided solely for the authority to contract on a one-  
5 time basis with the behavioral health administrative services  
6 organization serving Kitsap county for crisis triage services in the  
7 county that are not being reimbursed through the medicaid program.

8 (92) \$1,100,000 of the general fund—state appropriation for  
9 fiscal year 2024 and \$1,100,000 of the general fund—state  
10 appropriation for fiscal year 2025 are provided solely for the  
11 authority to contract on a one-time basis with the behavioral health  
12 administrative services organization serving Snohomish county for  
13 start-up costs in a new 32-bed community recovery center in Lynnwood  
14 that will provide crisis services to medicaid and other low income  
15 residents.

16 ~~(93) ((\$3,142,000 of the general fund state appropriation for~~  
17 ~~fiscal year 2024, \$3,869,000 of the general fund state appropriation~~  
18 ~~for fiscal year 2025, and \$10,574,000 of the general fund federal~~  
19 ~~appropriation are provided solely to reimburse the department of~~  
20 ~~social and health services for the costs of medicaid services at a~~  
21 ~~16-bed residential treatment facility serving long-term involuntary~~  
22 ~~inpatient patients. The authority and the department of social and~~  
23 ~~health services must utilize case rate and cost based reimbursement~~  
24 ~~models to maximize federal matching funds at the facility. Up to~~  
25 ~~\$200,000 of the general fund state appropriation for fiscal year 2024~~  
26 ~~may be used to facilitate these efforts.~~

27 ~~(94))~~ \$313,000 of the general fund—federal appropriation is  
28 provided solely to support a media campaign for Native Americans  
29 related to the prevention of substance abuse and suicide.

30 ~~((95))~~ (94) \$250,000 of the general fund—state appropriation  
31 for fiscal year 2024 and \$250,000 of the general fund—state  
32 appropriation for fiscal year 2025 are provided solely for the  
33 authority to contract with up to two behavioral health agencies that  
34 are interested in offering or expanding wraparound with intensive  
35 services for children and youth. The funds may be used to support  
36 costs associated with recruitment, training, technical assistance, or  
37 other appropriate costs required to develop the capacity to offer  
38 these specialized services.

1       (~~(96)~~) (95) \$22,000,000 of the general fund—state appropriation  
2 for fiscal year 2024 and (~~(\$22,000,000)~~) \$24,500,000 of the general  
3 fund—state appropriation for fiscal year 2025 are provided solely for  
4 the authority to contract with behavioral health administrative  
5 service organizations to implement the statewide recovery navigator  
6 program established in chapter 311, Laws of 2021 (ESB 5476) and for  
7 related technical assistance to support this implementation. This  
8 includes funding for recovery navigator teams to provide community-  
9 based outreach and case management services based on the law  
10 enforcement assisted diversion model and for technical assistance  
11 support from the law enforcement assisted diversion national support  
12 bureau. The authority and technical assistance contractor must  
13 encourage recovery navigator programs to provide educational  
14 information and outreach regarding recovery navigator program  
15 services to local retailers that have high levels of retail theft. Of  
16 the amounts provided in this subsection(~~(7)~~):

17       (a) \$2,000,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$2,000,000 of the general fund—state appropriation for  
19 fiscal year 2025 must be allocated to maintain recovery navigator  
20 services in King, Pierce, and Snohomish counties. These amounts must  
21 be in addition to the proportion of the allocation of the remaining  
22 funds in this subsection the regional behavioral health  
23 administrative services organizations serving those counties were  
24 allocated pursuant to section 22(1), chapter 311, Laws of 2021.

25       (b) \$2,500,000 of the general fund—state appropriation for fiscal  
26 year 2025 is provided solely for expanding recovery navigator program  
27 services in regions where fiscal year 2025 projected expenditures  
28 will exceed revenues provided under this subsection. In allocating  
29 these amounts, the authority must prioritize regions where the  
30 combined fiscal year 2025 recovery navigator program allocations and  
31 recovery navigator program reserve balances are inadequate to cover  
32 estimated fiscal year 2025 expenditures.

33       (~~(97)~~) (96) \$3,114,000 of the general fund—state appropriation  
34 for fiscal year 2024, \$3,114,000 of the general fund—state  
35 appropriation for fiscal year 2025, and \$5,402,000 of the general  
36 fund—federal appropriation are provided solely for the authority to  
37 implement clubhouse services in every region of the state.

38       (~~(98)~~) (97) \$7,500,000 of the general fund—state appropriation  
39 for fiscal year 2024 and \$7,500,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for the  
2 authority to implement homeless outreach stabilization teams pursuant  
3 to chapter 311, Laws of 2021 (ESB 5476).

4 ~~((+99))~~ (98) \$2,500,000 of the general fund—state appropriation  
5 for fiscal year 2024, \$2,500,000 of the general fund—state  
6 appropriation for fiscal year 2025, \$81,000 of the general fund—  
7 federal appropriation, and ~~((+5,000,000))~~ \$12,280,000 of the opioid  
8 abatement settlement account—state appropriation are provided solely  
9 for the authority to expand efforts to provide opioid use disorder  
10 and alcohol use disorder medication in city, county, regional, and  
11 tribal jails.

12 ~~((+100))~~ (99) \$1,400,000 of the general fund—state appropriation  
13 for fiscal year 2024 and \$1,400,000 of the general fund—state  
14 appropriation for fiscal year 2025 are provided solely for behavioral  
15 health administrative service organizations to develop regional  
16 recovery navigator program plans pursuant to chapter 311, Laws of  
17 2021 (ESB 5476), and to establish positions focusing on regional  
18 planning to improve access to and quality of regional behavioral  
19 health services with a focus on integrated care.

20 ~~((+101))~~ (100) \$75,000 of the general fund—state appropriation  
21 for fiscal year 2024 and \$75,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely for the  
23 authority to contract with an organization with expertise in  
24 supporting efforts to increase access to and improve quality in  
25 recovery housing and recovery residences. This funding shall be used  
26 to increase recovery housing availability through partnership with  
27 private landlords, increase accreditation of recovery residences  
28 statewide, operate a grievance process for resolving challenges with  
29 recovery residences, and conduct a recovery capital outcomes  
30 assessment for individuals living in recovery residences.

31 ~~((+102))~~ (101) \$500,000 of the general fund—state appropriation  
32 for fiscal year 2024, \$500,000 of the general fund—state  
33 appropriation for fiscal year 2025, and \$4,000,000 of the opioid  
34 abatement settlement account—state appropriation are provided solely  
35 for the authority to provide short-term housing vouchers for  
36 individuals with substance use disorders.

37 ~~((+103))~~ (102) \$200,000 of the general fund—state appropriation  
38 for fiscal year 2024 and \$200,000 of the general fund—state  
39 appropriation for fiscal year 2025 are provided solely for the

1 authority to convene and provide staff and contracted services  
2 support to the recovery oversight committee established in chapter  
3 311, Laws of 2021 (ESB 5476).

4 ~~((104))~~ (103) \$2,565,000 of the general fund—state  
5 appropriation for fiscal year 2024 and \$2,565,000 of the general fund  
6 —state appropriation for fiscal year 2025 are provided solely for the  
7 authority to develop and implement the recovery services plan and to  
8 carry out other requirements of chapter 311, Laws of 2021 (ESB 5476).  
9 Within these amounts, funding is provided for the authority to:

10 (a) Establish an occupational nurse consultant position within  
11 the authority to provide contract oversight, accountability, and  
12 performance improvement activities, and to ensure medicaid managed  
13 care organization plan compliance with provisions in law and contract  
14 related to care transitions work with local jails; and

15 (b) Establish a position within the authority to create and  
16 oversee a program to initiate and support emergency department  
17 programs for inducing medications for patients with opioid use  
18 disorder paired with a referral to community-based outreach and case  
19 management programs.

20 ~~((105))~~ (104) \$400,000 of the general fund—federal  
21 appropriation is provided solely to support the development and  
22 implementation of the parent portal directed in chapter 134, Laws of  
23 2022 (SHB 1800).

24 ~~((106) \$23,763,000)~~ (105) \$23,148,000 of the general fund—  
25 federal appropriation is provided solely for the authority to  
26 contract with the University of Washington behavioral health teaching  
27 facility to provide long-term inpatient care beds as defined in RCW  
28 71.24.025. The authority must coordinate with the department of  
29 social and health services and the University of Washington to  
30 evaluate and determine criteria for the current population of state  
31 hospital patients, committed pursuant to the dismissal of criminal  
32 charges and a civil evaluation ordered under RCW 10.77.086 or  
33 10.77.088, who can be effectively treated at the University of  
34 Washington behavioral health teaching facility. The authority, in  
35 coordination with the department of social and health services and  
36 the University of Washington, must submit a report to the office of  
37 financial management and the appropriate committees of the  
38 legislature by December 1, 2023, summarizing the numbers and types of  
39 patients that are committed to the state hospitals pursuant to the

1 dismissal of criminal charges and a civil evaluation ordered under  
2 RCW 10.77.086 or 10.77.088, the numbers and types that would be  
3 appropriate to be served at the University of Washington behavioral  
4 health teaching facility, and the criteria that was used to make the  
5 determination.

6 ~~((107))~~ (106) \$444,000 of the general fund—state appropriation  
7 for fiscal year 2024, \$444,000 of the general fund—state  
8 appropriation for fiscal year 2025, and \$716,000 of the general fund—  
9 federal appropriation are provided solely for implementation of  
10 Engrossed Second Substitute House Bill No. 1515 (behavioral health  
11 contracts). ~~((If the bill is not enacted by June 30, 2023, the  
12 amounts provided in this subsection shall lapse.~~

13 ~~(108))~~ (107)(a) \$320,000 of the general fund—state appropriation  
14 for fiscal year 2024, \$796,000 of the general fund—state  
15 appropriation for fiscal year 2025, and \$1,196,000 of the general  
16 fund—federal appropriation are provided solely for implementation of  
17 Second Substitute House Bill No. 1168 (prenatal substance exposure).  
18 ~~((If the bill is not enacted by June 30, 2023, the amounts provided  
19 in this subsection shall lapse.))~~

20 (b) Of the amounts provided in (a) of this subsection, \$500,000  
21 of the general fund—federal appropriation is provided solely for the  
22 authority to contract with a statewide nonprofit entity with  
23 expertise in fetal alcohol spectrum disorders and experience in  
24 supporting parents and caregivers to offer free support groups for  
25 individuals living with fetal alcohol spectrum disorders and their  
26 parents and caregivers.

27 ~~((109))~~ (108) \$91,000 of the general fund—state appropriation  
28 for fiscal year 2024, \$91,000 of the general fund—state appropriation  
29 for fiscal year 2025, and \$126,000 of the general fund—federal  
30 appropriation are provided solely for implementation of Second  
31 Substitute House Bill No. 1580 (children in crisis). ~~((If the bill is  
32 not enacted by June 30, 2023, the amounts provided in this subsection  
33 shall lapse.~~

34 ~~(111))~~ (109) \$5,474,000 of the statewide 988 behavioral health  
35 crisis response line account—state appropriation and \$210,000 of the  
36 general fund—federal appropriation are provided solely for the  
37 authority to implement Engrossed Second Substitute House Bill No.  
38 1134 (988 system).

1 (a) Within these amounts, \$4,000,000 of the statewide 988  
2 behavioral health crisis response line account—state appropriation is  
3 provided solely for the authority to provide grants to new or  
4 existing mobile rapid response teams and to community-based crisis  
5 teams to support efforts for meeting the standards and criteria for  
6 receiving an endorsement pursuant to provisions of the bill. In  
7 awarding grants under this subsection, the authority must prioritize  
8 funding for proposals that demonstrate experience and strategies that  
9 prioritize culturally relevant services to community members with the  
10 least access to behavioral health services.

11 (b) Within the remaining amounts, sufficient funding is provided  
12 for the authority to conduct the actuarial analysis and development  
13 of options for payment mechanisms for rate enhancements as directed  
14 in section ~~((8 of Engrossed Second Substitute House Bill No. 1134~~  
15 ~~(988 system))~~ 9, chapter 454, Laws of 2023 and to implement other  
16 activities required by the bill.

17 ~~((c) If the bill is not enacted by June 30, 2023, the amounts~~  
18 ~~provided in this subsection shall lapse.~~

19 ~~(112))~~ (110) \$26,854,000 of the statewide 988 behavioral health  
20 crisis response line account—state appropriation and \$17,636,000 of  
21 the general fund—federal appropriation are provided solely for the  
22 authority to expand and enhance regional crisis services. These  
23 amounts must be used to expand services provided by mobile crisis  
24 teams and community-based crisis teams either endorsed or seeking  
25 endorsement pursuant to standards adopted by the authority. Beginning  
26 in fiscal year 2025, the legislature intends to direct amounts within  
27 this subsection to be used for performance payments to mobile rapid  
28 response teams and community-based crisis teams that receive  
29 endorsements pursuant to Engrossed Second Substitute House Bill No.  
30 1134 (988 system).

31 ~~((113))~~ (111) \$2,000,000 of the general fund—state  
32 appropriation for fiscal year 2024 and \$2,000,000 of the general fund  
33 —state appropriation for fiscal year 2025 is provided solely for the  
34 authority to increase resources for behavioral health administrative  
35 service organizations and managed care organizations for the  
36 increased costs of room and board for behavioral health inpatient and  
37 residential services provided in nonhospital facilities.

38 ~~((114) \$3,000,000 of the general fund state appropriation for~~  
39 ~~fiscal year 2024 and \$3,000,000))~~ (112) \$6,000,000 of the general

1 fund—state appropriation for fiscal year 2025 (~~(are)~~) is provided  
2 solely for (~~(a contract with a)~~) youth behavioral (~~(inpatient and~~  
3 ~~outpatient program with facilities)~~) health services in Clark and  
4 Spokane counties (~~(that serve over 65 percent medicaid eligible~~  
5 ~~clients for co-occurring substance use and mental health disorders~~  
6 ~~and sexual exploitation behavioral health treatment)~~) as follows:

7 (a) \$5,000,000 of the general fund—state appropriation for fiscal  
8 year 2025 is provided solely for a contract with a youth behavioral  
9 inpatient and outpatient program which has taken ownership of and  
10 submitted a plan to the authority to reopen a facility in Clark  
11 county previously closed due to state licensing issues with the  
12 former owner. The facility must serve over 60 percent medicaid  
13 eligible clients for co-occurring substance use and mental health  
14 disorders and sexual exploitation behavioral health treatment. This  
15 funding is provided on a one-time basis and must be used (~~(for)~~)  
16 consistent with the approved plan and contract for reopening costs,  
17 treatment, and services.

18 (b) \$1,000,000 of the general fund—state appropriation for fiscal  
19 year 2025 is provided solely for the authority to contract for  
20 behavioral health stabilization and support services for homeless  
21 youth in Spokane. The selected contractor must currently provide  
22 permanent supportive housing and services in Spokane and operate a  
23 low barrier homeless shelter for youth under the age of 18 and young  
24 adults aged 18 to 24.

25 (~~(115) \$18,168,000~~) (113) \$18,868,000 of the opioid abatement  
26 settlement account—state appropriation is provided solely for  
27 prevention, treatment, and recovery support services to address and  
28 remediate the opioid epidemic. Of these amounts:

29 (a) \$2,500,000 is provided solely for the authority to provide or  
30 contract for opioid prevention, outreach, treatment, or recovery  
31 support services that are not reimbursable under the state medicaid  
32 plan.

33 (b) \$500,000 is provided solely for Spanish language opioid  
34 prevention services.

35 (c) \$2,000,000 is provided solely to maintain prevention services  
36 that address underage drinking, cannabis and tobacco prevention, and  
37 opioid, prescription, and other drug misuse among individuals between  
38 the ages of 12 and 25.

1 (d) \$1,830,000 is provided solely for programs to prevent  
2 inappropriate opioid prescribing.

3 (e) \$538,000 is provided solely for technical support to improve  
4 access to medications for opioid use disorder in jails.

5 (f) \$2,000,000 of the opioid abatement settlement account—state  
6 appropriation is provided solely for the authority, in coordination  
7 with the department of health, to develop and implement a health  
8 promotion and education campaign, with a focus on synthetic drug  
9 supplies, including fentanyl, and accurate harm reduction messaging  
10 for communities, law enforcement, emergency responders, and others.

11 (g) \$3,500,000 of the opioid abatement settlement account—state  
12 appropriation is provided solely for the authority to provide support  
13 funds to new and established clubhouses throughout the state.

14 (h) \$6,000,000 of the opioid abatement settlement account—state  
15 appropriation is provided solely for the authority to provide grants  
16 for the operational costs of new staffed recovery residences which  
17 serve individuals with substance use disorders who require more  
18 support than a level 1 recovery residence.

19 (i) Of the amounts provided in this subsection, the authority may  
20 use up to 10 percent for staffing and administrative expenses.

21 (j) In contracting for programs and services under this  
22 subsection, the authority must consider data and implement strategies  
23 that prioritize culturally relevant services to community members  
24 with the least access to behavioral health services.

25 (~~((116))~~) (114) \$5,000,000 of the opioid abatement settlement  
26 account—state appropriation is provided solely for the authority to  
27 maintain funding for ongoing grants to law enforcement assisted  
28 diversion programs outside of King county under RCW 71.24.590.

29 (~~((117))~~) (115) \$5,500,000 of the opioid abatement settlement  
30 account—state appropriation is provided on a one-time basis solely  
31 for the authority to implement a pilot program to reimburse a  
32 licensed pediatric transitional care facility in Spokane county to  
33 provide neonatal abstinence syndrome services to infants who have  
34 prenatal substance exposure. The pilot program must study and  
35 evaluate the efficacy, outcomes, and impact of providing these  
36 services to avoid more costly medical interventions. Within these  
37 amounts, \$190,000 is provided solely for the authority to contract  
38 with Washington State University to conduct research analyzing the  
39 prevalence of neonatal abstinence syndrome and infant and maternal

1 health outcomes associated with neonatal transitional nurseries in  
2 Washington. The university must submit a report articulating findings  
3 to the appropriate committees of the legislature by December 1, 2024.  
4 The report must identify to what extent the federal medicaid program  
5 allows for reimbursement of these services and identify the barriers  
6 in leveraging federal medicaid funding for these services in  
7 Washington's state medicaid plan.

8 ~~((118))~~ (116) \$15,447,000 of the opioid abatement settlement  
9 account—state appropriation is provided solely for the authority to  
10 pass through to tribes and urban Indian health programs for opioid  
11 and overdose response activities. The funding must be used for  
12 prevention, outreach, treatment, recovery support services, and other  
13 strategies to address and mitigate the effects of the misuse and  
14 abuse of opioid related products. The authority must provide the  
15 tribes and urban Indian health programs the latitude to use the  
16 funding as they see fit to benefit their communities, provided the  
17 activities are allowable under the terms of the opioid settlement  
18 agreements.

19 ~~((119))~~ (117) \$66,000 of the general fund—state appropriation  
20 for fiscal year 2024, \$502,000 of the general fund—state  
21 appropriation for fiscal year 2025, and \$171,000 of the general fund—  
22 federal appropriation are provided solely for implementation of  
23 Substitute Senate Bill No. 5189 (behavioral health support). ~~((If the  
24 bill is not enacted by June 30, 2023, the amounts provided in this  
25 subsection shall lapse.~~

26 ~~(120))~~ (118) \$190,000 of the general fund—state appropriation  
27 for fiscal year 2024, \$354,000 of the general fund—state  
28 appropriation for fiscal year 2025, and \$1,106,000 of the general  
29 fund—federal appropriation are provided solely for implementation of  
30 Senate Bill No. 5228 (behavioral health OT). ~~((If the bill is not  
31 enacted by June 30, 2023, the amounts provided in this subsection  
32 shall lapse.~~

33 ~~(121))~~ (119) \$3,605,000 of the general fund—state appropriation  
34 for fiscal year 2024, \$1,850,000 of the general fund—state  
35 appropriation for fiscal year 2025, and \$1,539,000 of the general  
36 fund—federal appropriation are provided solely for implementation of  
37 Second Substitute Senate Bill No. 5555 (certified peer specialists).  
38 ~~((If the bill is not enacted by June 30, 2023, the amounts provided  
39 in this subsection shall lapse.~~

1       ~~(122)~~) (120) \$375,000 of the general fund—state appropriation  
2 for fiscal year 2024 and \$375,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for a grant to  
4 the city of Arlington in partnership with the north county regional  
5 fire authority for a mobile integrated health pilot project. The  
6 project shall provide mobile integrated health services for residents  
7 who cannot navigate resources through typical methods through brief  
8 therapeutic intervention, biopsychosocial assessment and referral,  
9 and community care coordination.

10       ~~((123))~~ (121) \$1,000 of the general fund—state appropriation  
11 for fiscal year 2024 is for implementation of Engrossed Second  
12 Substitute Senate Bill No. 5536 (controlled substances).

13       ~~((124))~~ (122) \$300,000 of the opioid abatement settlement  
14 account—state appropriation is provided for support of a statewide  
15 safe supply work group. The purpose of the work group is to evaluate  
16 potential models for safe supply services and make recommendations on  
17 inclusion of a safe supply framework in the Washington state  
18 substance use recovery services plan to provide a regulated, tested  
19 supply of controlled substances to individuals at risk of drug  
20 overdose. The work group membership shall be reflective of the  
21 community of individuals living with substance use disorder,  
22 including persons who are black, indigenous, and persons of color,  
23 persons with co-occurring substance use disorders and mental health  
24 conditions, as well as persons who represent the unique needs of  
25 rural communities.

26       (a) The work group membership shall consist of, but is not  
27 limited to, members appointed by the governor representing the  
28 following:

- 29       (i) At least one adult in recovery from substance use disorder;  
30       (ii) At least one youth in recovery from substance use disorder;  
31       (iii) One expert from the addictions, drug, and alcohol institute  
32 at the University of Washington;  
33       (iv) One outreach services provider;  
34       (v) One substance use disorder treatment provider;  
35       (vi) One peer recovery services provider;  
36       (vii) One recovery housing provider;  
37       (viii) One expert in serving persons with co-occurring substance  
38 use disorders and mental health conditions;

1 (ix) One expert in antiracism and equity in health care delivery  
2 systems;

3 (x) One employee who provides substance use disorder treatment or  
4 services as a member of a labor union representing workers in the  
5 behavioral health field;

6 (xi) One representative of the association of Washington  
7 healthcare plans;

8 (xii) One representative of sheriffs and police chiefs;

9 (xiii) One representative of a federally recognized tribe; and

10 (xiv) One representative of local government.

11 (b) The work group's evaluation shall include, but is not limited  
12 to, the following:

13 (i) Examining the concept of "safe supply," defined as a legal  
14 and regulated supply of mind or body altering substances that  
15 traditionally only have been accessible through illicit markets;

16 (ii) Examining whether there is evidence that a proposed "safe  
17 supply" would have an impact on fatal or nonfatal overdose, drug  
18 diversion, or associated health and community impacts;

19 (iii) Examining whether there is evidence that a proposed "safe  
20 supply" would be accompanied by increased risks to individuals, the  
21 community, or other entities or jurisdictions;

22 (iv) Examining historical evidence regarding the overprescribing  
23 of opioids; and

24 (v) Examining whether there is evidence that a proposed "safe  
25 supply" would be accompanied by any other benefits or consequences.

26 (c) Staffing for the work group shall be provided by the  
27 authority.

28 (d) The work group shall provide a preliminary report and  
29 recommendations to the governor and the appropriate committees of the  
30 legislature by December 1, 2023, and shall provide a final report by  
31 December 1, 2024.

32 (123) \$2,700,000 of the general fund—state appropriation for  
33 fiscal year 2025 is provided solely for implementing a postinpatient  
34 housing program designed for young adults in accordance with the  
35 provisions of Second Substitute House Bill No. 1929 (postinpatient  
36 housing). Contracts with postinpatient housing providers are exempt  
37 from the competitive procurement requirements in chapter 39.26 RCW.

38 (124) Within existing resources, the authority shall collaborate  
39 with the department of social and health services to develop a new  
40 program for individuals admitted to a state hospital for purposes of

1 civil commitment under RCW 10.77.086. The program must prioritize the  
2 use of assisted outpatient treatment resources for eligible  
3 individuals and draw upon existing programs, including the program of  
4 assertive community treatment and the governor's opportunity for  
5 supportive housing program to provide wraparound services for  
6 individuals who may be ready to quickly return to the community  
7 following an admission.

8 (125) \$1,675,000 of the opioid abatement settlement account—state  
9 appropriation and \$175,000 of the general fund—federal appropriation  
10 are provided solely for the authority to contract for the support of  
11 an opioid recovery and care access center in Seattle. The contractor  
12 must be an established Seattle based behavioral health provider that  
13 has developed a partnership for the project and has leveraged  
14 additional operations and research funding from other sources. The  
15 contract is exempt from the competitive procurement requirements in  
16 chapter 39.26 RCW.

17 (126) \$3,000,000 of the opioid abatement settlement account—state  
18 appropriation is provided solely for the authority to increase access  
19 to long-acting injectable medications for opioid use disorders.

20 (a) The authority may use these funds to:

21 (i) Provide long-acting injectable medications for opioid use  
22 disorders to small providers that are not financially affiliated with  
23 a hospital; and

24 (ii) Cover the cost and administration of the drug for uninsured  
25 individuals that do not qualify for other state or federal health  
26 insurance programs.

27 (b) The authority may not use these funds for provision of long-  
28 acting injectable medications for opioid use disorders in a hospital,  
29 hospital affiliated outpatient clinic, or jail setting.

30 (c) The authority shall study alternative models that will ease  
31 access to sublocade and report recommendations to the office of  
32 financial management and the appropriate committees of the  
33 legislature by October 15, 2024.

34 (127) \$400,000 of the general fund—state appropriation for fiscal  
35 year 2025 is provided on a one-time basis solely for the authority to  
36 enhance clinical best practices in addiction medicine across the  
37 medical field in Washington state. The authority must contract these  
38 amounts with a Washington state chapter of a national organization  
39 that provides a physician-led professional community for those who

1 prevent, treat, and promote remission and recovery from the disease  
2 of addiction and whose comprehensive set of guidelines for  
3 determining placement, continued stay, and transfer or discharge of  
4 enrollees with substance use disorders and co-occurring disorders  
5 have been incorporated into medicaid managed care contracts. Priority  
6 for the activities established must be given to prescribers from a  
7 variety of settings including emergency rooms, primary care, and  
8 community behavioral health settings. The activities may include  
9 other licensed professionals as resources allow. At a minimum, the  
10 following activities must be supported: (a) An addiction medicine  
11 summit; (b) intermittent lunch and learn webinars that are partially  
12 presentation based and partially discussion based; and (c)  
13 establishment and operation of a mechanism for case consultation.  
14 Whenever feasible and appropriate, the activities should incorporate  
15 content specific to managing chronic pain patients.

16 (128) \$1,122,000 of the general fund—state appropriation for  
17 fiscal year 2025 and \$368,000 of the general fund—federal  
18 appropriation are provided solely for the authority to contract for a  
19 pilot program offering digital behavioral health services to school-  
20 aged youth. The authority must issue a request for interest or a  
21 request for proposals and evaluate all qualified responses before  
22 selecting a contractor. The authority must track data related to use  
23 and outcomes of the pilot project and submit a report to the office  
24 of financial management and the appropriate committees of the  
25 legislature that includes a summary of the services provided,  
26 outcomes, and recommendations related to continuation or expansion of  
27 the pilot program. The data elements and outcomes that must be  
28 tracked and reported include, but are not limited to:

29 (a) The number of youth provided access to the digital service  
30 through the pilot program;

31 (b) The number of pilot participants using the digital service;

32 (c) The total and average number of hours pilot participants used  
33 the digital service;

34 (d) Regional and demographic data on those provided access to and  
35 those using the pilot program services;

36 (e) The number of participants and hours of direct counseling  
37 services provided through the pilot program;

38 (f) The number of participant referrals to crisis services  
39 occurring through the pilot program; and

40 (g) User satisfaction with the pilot program services.

1 (129) \$5,000,000 of the general fund—state appropriation for  
2 fiscal year 2025 is provided solely for bridge funding grants to  
3 community behavioral health agencies participating in federal  
4 certified community behavioral health clinic expansion grant programs  
5 to sustain their continued level of operations following expiration  
6 of federal grant funding during the planning process for adoption of  
7 the certified community behavioral health clinic model statewide.

8 (130) \$3,932,000 of the general fund—state appropriation for  
9 fiscal year 2025 is provided solely for the authority to contract for  
10 community behavioral health services to be provided at the Olympic  
11 heritage behavioral health facility pursuant to the following  
12 requirements:

13 (a) The authority must conduct a survey of provider interest to  
14 determine service options for operating up to 40 beds at the Olympic  
15 heritage behavioral health facility, with a target opening date of  
16 April 1, 2025.

17 (b) The primary focus must be addressing the needs of adults with  
18 a history or likelihood of criminal legal involvement to reduce the  
19 number of people with behavioral health or other diagnoses accessing  
20 treatment through the criminal legal system.

21 (c) The survey must seek information from providers, including  
22 tribal governments, interested in offering one or more, but not  
23 limited to, the following types of services:

24 (i) Short-term or step down residential behavioral health care,  
25 particularly for individuals who may have received treatment or  
26 services through crisis stabilization or a 23-hour crisis facility;

27 (ii) Residential, transitional, or supportive services that would  
28 divert individuals from the criminal legal system or emergency  
29 departments;

30 (iii) Substance use or co-occurring treatment, including  
31 inpatient or outpatient programming as well as programs designed for  
32 the treatment of opioid use disorder; and

33 (iv) Supportive and residential services for individuals in  
34 outpatient competency restoration, subject to assisted outpatient  
35 treatment orders, or released on personal recognizance while awaiting  
36 competency services.

37 (d) The authority must provide a summary of the survey results to  
38 the office of financial management and the appropriate committees of  
39 the legislature.

1 (e) Based upon a review of the survey results and in consultation  
2 with the department of social and health services, the authority must  
3 develop and submit a recommendation for approval to the office of  
4 financial management for issuing a request for proposals for specific  
5 beds to be contracted at the Olympic heritage behavioral health  
6 facility.

7 (f) No later than August 1, 2024, and pursuant to approval from  
8 the office of financial management, the authority must release a  
9 request for proposals for contracted services at the Olympic heritage  
10 behavioral health facility that requires applicants to provide the  
11 following information:

12 (i) A timeline and cost proposal for the operations of selected  
13 services;

14 (ii) An explanation of how the proposal would reduce the number  
15 of individuals with behavioral health needs entering the criminal  
16 legal system; and

17 (iii) Additional information as identified by the authority  
18 including relevant information identified in the survey of interest.

19 (131) \$200,000 of the general fund—state appropriation for fiscal  
20 year 2025 is provided solely for the authority to provide a one-time  
21 grant to the city of Maple Valley to support a project for a  
22 community resource coordinator position for the city of Maple Valley,  
23 Tahoma school district, and the greater Maple Valley area. This  
24 amount must be used to develop programs, projects, and training that  
25 specifically address behavioral health awareness and education and  
26 facilitate access to school-based and community behavioral health  
27 resources.

28 (132) \$1,000,000 of the general fund—state appropriation for  
29 fiscal year 2025 is provided solely for establishing grants to crisis  
30 services providers to establish and expand 23-hour crisis relief  
31 center capacity in accordance with the provisions of section 33,  
32 chapter 1, Laws of 2023 sp. sess. (2E2SSB 5536).

33 (133) \$500,000 of the general fund—state appropriation for fiscal  
34 year 2025 is provided solely for a one-time grant to a nonprofit  
35 organization to provide services to medicaid clients and uninsured  
36 clients in a crisis stabilization and secure withdrawal management  
37 center located in Island county.

38 (134) \$200,000 of the general fund—state appropriation for fiscal  
39 year 2025 is provided solely for the authority to develop and issue a

1 request for information to identify digital technologies that can be  
2 used for supporting youth and young adult behavioral health  
3 prevention, intervention, treatment, and recovery support services.  
4 In developing the request for information, the authority must convene  
5 a panel of experts in adolescent and young adult behavioral health  
6 prevention and treatment, suicide prevention and treatment, and  
7 digital behavioral health technologies. The panel must be used to  
8 evaluate responses to the request for information and make  
9 recommendations for technologies to pursue in future agency budget  
10 requests. The authority must submit a report to the children and  
11 youth behavioral health work group established pursuant to RCW  
12 74.09.4951, the office of financial management, and the appropriate  
13 committees of the legislature, by June 30, 2025, identifying the  
14 technologies being recommended for implementation and the associated  
15 costs for piloting and/or statewide implementation.

16 (135) \$3,000,000 of the opioid abatement settlement account—state  
17 appropriation is provided solely for establishing three additional  
18 health engagement hub pilot program sites in accordance with the  
19 provisions of chapter 1, Laws of 2023 sp. sess. (2E2SSB 5536). Prior  
20 to initiating another request for interest process, the authority  
21 must consider acceptable proposed projects from the request for  
22 interest survey initiated by the authority and the department of  
23 health in October 2023. In selecting proposals, the authority should  
24 consider geographic distribution across the state, and prioritize  
25 proposals that demonstrate an ability to serve communities  
26 disproportionately impacted by overdose, health issues, and other  
27 harms related to drugs, including American Indian/Alaska Native  
28 communities, Black/African American communities, Latino/Hispanic  
29 communities, people experiencing homelessness, and communities  
30 impacted by the criminal-legal system. When determining the contracts  
31 for direct services, priority may be given to BIPOC-led  
32 organizations, including Tribes.

33 (136) \$1,500,000 of the opioid abatement settlement account—state  
34 appropriation is provided solely for the authority to establish high-  
35 intensity community-based teams serving people with opioid use  
36 disorder. The funding must be used to significantly increase  
37 administration of long-acting injectable buprenorphine to people at  
38 highest risk for overdose. The authority must prioritize funding to  
39 augment existing field-based teams funded with federal state opioid  
40 response grants, such as opioid treatment network, low-barrier

1 buprenorphine, or street medicine teams to enhance low-barrier  
2 services in areas with high rates of overdose. Funding must be used  
3 to engage people with opioid use disorder in nontraditional settings  
4 such as supportive housing, shelters, and encampments to provide low-  
5 barrier, immediate, and continual care for people with opioid use  
6 disorders to initiate and maintain buprenorphine, with preferential  
7 focus on long-acting injectable buprenorphine. The authority must  
8 submit a report to the office of financial management and the  
9 appropriate committees of the legislature summarizing the  
10 implementation of this funding and identifying barriers which impact  
11 treatment access for people at high risk for overdose including, but  
12 not limited to: (a) State and federal regulations; (b) managed care  
13 provider network adequacy; (c) contracting practices between managed  
14 care organizations and behavioral health providers, including  
15 delegation arrangements with provider networks; (d) reimbursement  
16 models and rate adequacy; (e) training and technical assistance  
17 needs; and (f) other factors identified by the authority. The report  
18 must include recommendations for reducing barriers to medication for  
19 opioid use disorder, including long-acting injectable buprenorphine.

20 (137) \$225,000 of the general fund—state appropriation for fiscal  
21 year 2025 and \$225,000 of the general fund—federal appropriation are  
22 provided solely for implementation of Second Substitute House Bill  
23 No. 2320 (high THC cannabis products). If the bill is not enacted by  
24 June 30, 2024, the amounts provided in this subsection shall lapse.

25 (138) \$893,000 of the general fund—state appropriation for fiscal  
26 year 2025 and \$722,000 of the general fund—federal appropriation are  
27 provided solely for implementation of Second Substitute House Bill  
28 No. 1877 (behavioral health/tribes). If the bill is not enacted by  
29 June 30, 2024, the amounts provided in this subsection shall lapse.

30 (139) \$1,800,000 of the general fund—state appropriation for  
31 fiscal year 2025 is provided solely to reimburse King county for the  
32 cost of conducting 180-day commitment hearings at state operated  
33 facilities operating within King county.

34 (140) \$250,000 of the general fund—state appropriation for fiscal  
35 year 2025 is provided solely for the authority to contract with an  
36 entity that operates as a recovery resource center in north Kitsap  
37 county. This funding is provided on a one-time basis and must be used  
38 by the contracting entity to expand service hours, provide recovery  
39 café services, and promote peer support and vocational, educational,

1 and drug and alcohol-free social opportunities for the local recovery  
2 community.

3 (141) \$250,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$750,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for a grant to a Seattle based  
6 opioid use disorder treatment provider in Seattle that experienced a  
7 severe flooding event in a clinic in January 2024. This funding is  
8 provided on a one-time basis and must be used to allow the clinic to  
9 continue to provide services by providing support for the increased  
10 per client costs resulting from temporarily delivering services to a  
11 smaller volume of clients while services are being re-established at  
12 the clinic and by supporting efforts to provide transitional services  
13 for clients in other settings while the facility is being restored.

14 (142) \$900,000 of the general fund—state account for fiscal year  
15 2025 is provided solely for the authority to purchase dispensing  
16 machines for distribution of naloxone, fentanyl test strips, and  
17 other public health supplies. In selecting a contractor for these  
18 machines, the authority must not provide any preference for machines  
19 that have the capacity to provide telehealth services.

20 (143) \$2,000,000 of the general fund—state appropriation for  
21 fiscal year 2025 is provided solely for the authority to implement a  
22 rapid methadone induction pilot program. The pilot program must  
23 provide rapid methadone induction services to clients in hospitals  
24 electing to provide these services on an inpatient basis. Of these  
25 amounts, \$250,000 is provided solely for the authority to contract  
26 for technical assistance to the hospitals participating in the pilot.  
27 The authority must contract the amounts provided for technical  
28 assistance to a Washington state chapter of a national organization  
29 that provides a physician-led professional community for those who  
30 prevent, treat, and promote remission and recovery from the disease  
31 of addiction and whose comprehensive set of guidelines for  
32 determining placement, continued stay, and transfer or discharge of  
33 enrollees with substance use disorders and co-occurring disorders  
34 have been incorporated into Washington state medicaid managed care  
35 contracts. The authority must develop procedures for incorporating  
36 this service through the apple health program including development  
37 of an amendment to the state medicaid plan or waiver if required. The  
38 authority must submit a preliminary report to the office of financial  
39 management and the appropriate committees of the legislature by June

1 30, 2025, which provides the status of the pilot project, identifies  
2 the mechanism that will be required to implement these services  
3 statewide through the apple health program, and provides estimates  
4 regarding the cost to implement the program statewide.

5 (144) \$3,000,000 of the general fund—state appropriation for  
6 fiscal year 2025 is provided solely for the authority to contract for  
7 three street medicine teams that rapidly assess and address the acute  
8 and chronic physical and behavioral health needs of homeless people.  
9 The teams must offer integrated, team-based medical, mental health,  
10 substance use, and infectious disease treatment and prevention, and  
11 navigation and case management services. One of the teams must  
12 provide services to people in Seattle and one of the teams must  
13 provide services to people in Spokane. The authority must submit a  
14 report to the office of financial management and the appropriate  
15 committees of the legislature on the implementation of this program  
16 with recommendations for maximizing leveraging of federal medicaid  
17 match and further expansion of the street medicine model by June 30,  
18 2025.

19 (145)(a) \$480,000 of the general fund—state appropriation for  
20 fiscal year 2025 is provided solely for a Washington state tribal  
21 opioid and fentanyl response task force with members as provided in  
22 this subsection:

23 (i) The president of the senate shall appoint one member from  
24 each of the two largest caucuses of the senate;

25 (ii) The speaker of the house of representatives shall appoint  
26 one member from each of the two largest caucuses of the house of  
27 representatives;

28 (iii) Each federally recognized Indian tribe in Washington state  
29 may appoint one member through tribal resolution;

30 (iv) The attorney general shall appoint one representative from  
31 the office of the attorney general;

32 (v) The superintendent of public instruction shall appoint one  
33 representative from the office of the superintendent of public  
34 instruction; and

35 (vi) The governor shall appoint the following members:

36 (A) A member of the Seattle Indian health board;

37 (B) A member of the NATIVE project;

38 (C) One member of the executive leadership team from each of the  
39 following state agencies: The health care authority; the department  
40 of children, youth, and families; the department of commerce; the

1 department of corrections; the department of health; the department  
2 of social and health services; the governor's office of Indian  
3 affairs; and the Washington state patrol;

4 (D) Two indigenous members that have lived experience related to  
5 opioids or fentanyl; and

6 (E) Two representatives of local governments.

7 (b) Where feasible, the task force may invite and consult with  
8 representatives of:

9 (i) The federal bureau of investigation;

10 (ii) The offices of the United States attorneys;

11 (iii) Federally recognized tribes in a state adjacent to  
12 Washington state;

13 (iv) Tribal organizations with specific expertise including but  
14 not limited to tribal sovereignty, jurisdiction, cultural practices,  
15 and data; and

16 (v) Any experts or professionals having expertise in the topics  
17 of prevention, treatment, harm reduction, and recovery support  
18 related to opioids or fentanyl in federal, tribal, and/or state  
19 jurisdiction.

20 (c) (i) The legislative members must convene the initial meeting  
21 of the task force no later than August 1, 2024. Thereafter, the task  
22 force shall meet at least quarterly.

23 (ii) The task force must be cochaired by one legislative member  
24 and four tribal leader members selected by members of the task force  
25 at the first meeting.

26 (iii) The task force shall convene one summit in fiscal year 2025  
27 with the state agencies identified in (a) (vi) of this subsection,  
28 federally recognized Indian tribes in Washington state, federally  
29 recognized tribes located in a state adjacent to Washington state,  
30 urban Indian organizations, and tribal organizations.

31 (d) (i) Of the amounts provided in this subsection, \$295,000 of  
32 the general fund—state appropriation for fiscal year 2025 is provided  
33 solely for the authority to contract with the American Indian health  
34 commission, as defined in RCW 43.71B.010, to provide support for the  
35 Washington state tribal opioid and fentanyl response task force,  
36 committees, and work groups and to organize the annual summit, and  
37 oversee the development of the task force reports. The American  
38 Indian health commission may, when deemed necessary by the task  
39 force, retain consultants to provide data analysis, research,  
40 recommendations, and other services to the task force for the

1 purposes provided in (e) of this subsection. The amounts within this  
2 subsection (d)(i) shall be used for the costs of meetings, the annual  
3 summit, American Indian health commission staff support, consultants  
4 as deemed necessary, and for stipends pursuant to (d)(v) of this  
5 subsection.

6 (ii) Of the amounts provided in this subsection, \$100,000 of the  
7 general fund—state appropriations for fiscal year 2025 is provided  
8 solely for the authority to contract with tribes and urban Indian  
9 health organizations to provide stipends for participation and  
10 attendance at task force and committee meetings.

11 (iii) Of the amounts provided in this subsection, \$85,000 of the  
12 general fund—state appropriation for fiscal year 2025 is provided  
13 solely for the authority to support the Washington state tribal  
14 opioid and fentanyl response task force.

15 (iv) Legislative members of the task force are reimbursed for  
16 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
17 members are not entitled to be reimbursed for travel expenses if they  
18 are elected officials or are participating on behalf of an employer,  
19 governmental entity, or other organization. Except as provided under  
20 (d)(v) of this subsection, any reimbursement for other nonlegislative  
21 members is subject to chapter 43.03 RCW.

22 (v) Subject to the provisions of RCW 43.03.220, eligible task  
23 force members may be provided a stipend in an amount not to exceed  
24 \$200 and other expenses for each day during which the member attends  
25 an official meeting of the task force.

26 (e)(i) The task force shall review the laws and policies relating  
27 to opioid and fentanyl use, illicit sale of opioids and fentanyl,  
28 jurisdictional authority, tribal exclusionary authority, and any  
29 related impacts affecting American Indian and Alaska Native people.  
30 The task force shall develop recommendations including legislative  
31 and executive policy changes and budget initiatives for the purpose  
32 of addressing priority areas identified at the first annual  
33 Washington state tribal opioid and fentanyl summit in May of 2023 in  
34 the overarching topic areas of justice; prevention, treatment, and  
35 recovery; housing and homelessness; and community and family as well  
36 as additional topic areas included in subsequent summits.

37 (ii) The task force may create subgroups and work with existing  
38 state or tribal work groups to develop recommendations to the task  
39 force on each of the topics listed in (e)(i) of this subsection.

1 (iii) The task force, with the assistance of the American Indian  
2 health commission and the authority, must submit a status report  
3 including any initial findings, recommendations, and progress updates  
4 to the governor and the appropriate committees of the legislature by  
5 June 30, 2025. The report shall include but is not limited to  
6 recommendations related to proposed new statutes or amendment of  
7 current statutes, proposed executive branch action items or  
8 regulatory changes, and proposed funding and budget requests. To the  
9 extent possible, the report may include fiscal analysis related to  
10 the cost of implementing specific recommendations.

11 (146) (a) \$250,000 of the general fund—state appropriation for  
12 fiscal year 2025 and \$250,000 of the general fund—federal  
13 appropriation are provided solely for the authority to continue work  
14 on the behavioral health comparison rate project, including:

15 (i) Developing phase 3 comparison rates for all major medicaid  
16 managed care behavioral health services not addressed in phase 1 or  
17 phase 2 of the behavioral health comparison rates project or through  
18 other work streams; and

19 (ii) Preparing to implement a minimum fee schedule for behavioral  
20 health services, including developing solutions to resolve any  
21 current data and systems limitations.

22 (b) By December 31, 2024, the authority must provide a  
23 preliminary report to the office of financial management and  
24 appropriate committees of the legislature that:

25 (i) Estimates the cost and other impacts to fee for service and  
26 managed care programs of establishing a minimum fee schedule  
27 effective January 1, 2026, based on the comparison rates developed as  
28 part of phase 1 and phase 2 of the behavioral health comparison rates  
29 project;

30 (ii) Identifies any data or other limitations that need to be  
31 resolved, and plans for addressing those limitations including  
32 funding needs if any, to implement the minimum fee schedule by  
33 January 1, 2026;

34 (iii) Provides additional analysis of variation between the  
35 comparison rates and current payment levels at a service and regional  
36 level;

37 (iv) Describes how the authority plans to propose to the  
38 legislature implementation of the phase 1 and phase 2 minimum fee  
39 schedule by January 1, 2026, to better match medicaid payments to the  
40 cost of care; and

1 (v) Outlines options to periodically update the behavioral health  
2 fee schedules.

3 (c) By June 30, 2025, the authority must provide a final report  
4 to the office of financial management and appropriate committees of  
5 the legislature that:

6 (i) Summarizes the new comparison rates developed as part of  
7 phase 3;

8 (ii) Updates comparison rates developed in phase 1 and phase 2  
9 for new salary and wage information based on most current bureau of  
10 labor statistics data;

11 (iii) Estimates the cost and other impacts to fee for service and  
12 managed care of incorporating additional behavioral health services  
13 developed as part of phase 3 of the behavioral health comparison  
14 rates project into a minimum fee schedule effective January 1, 2027;

15 (iv) Identifies planned actions and funding needs if any to  
16 resolve any remaining limitations to implement the phase 3 minimum  
17 fee schedule by January 1, 2027;

18 (v) Provides additional analysis of variation between the  
19 comparison rates developed as part of phase 3 and current payment  
20 levels at a service and regional level; and

21 (vi) Describes how the authority plans to propose to the  
22 legislature implementation of the phase 3 minimum fee schedule by  
23 January 1, 2027, to better match medicaid payments to the cost of  
24 care.

25 (d) It is the intent of the legislature to continue funding the  
26 study in the 2025-2027 fiscal biennium, with a final report due by  
27 October 1, 2025.

28 (147) \$750,000 of the general fund—state appropriation for fiscal  
29 year 2025 is provided solely for the authority to provide support to  
30 behavioral health agencies interested in establishing occupational  
31 therapy services for behavioral health clients. This funding must be  
32 used for establishing and integrating occupational therapy into  
33 behavioral health agency programs and operations. Funding may be used  
34 for occupational therapist and occupational therapy assistant  
35 services, recruitment, training, technical assistance, fieldwork  
36 opportunities, and for other approved activities targeted to increase  
37 access to occupational therapy services within behavioral health  
38 agency settings. The authority must submit a preliminary report to  
39 the legislature on the number of patients receiving occupational  
40 therapy through this initiative, the programs in which services were

1 provided, and the number and type of fieldwork students trained in  
2 each participating behavioral health agency program by June 30, 2025.

3 (148) (a) \$42,527,000 of the general fund—state appropriation for  
4 fiscal year 2025 and \$36,680,000 of the general fund—federal  
5 appropriation are provided solely for the authority to implement  
6 supportive supervision and oversight services, and skills development  
7 and restoration services pursuant to a 1915(i) state plan amendment  
8 that is assumed to be effective on July 1, 2024. This reflects a  
9 change in purchasing structure and a transition of clients from  
10 behavioral health personal care services to the new services  
11 established under the 1915(i) state plan amendment. For medicaid  
12 clients enrolled in managed care, the authority must contract for  
13 these services through managed care organizations utilizing an  
14 actuarially sound rate structure as established by the authority and  
15 approved by the centers for medicare and medicaid services.

16 (b) Of the amounts provided in this subsection, \$24,661,000 of  
17 the general fund—state appropriation for fiscal year 2025 and  
18 \$26,931,000 of the general fund—federal appropriation are for  
19 implementing supportive supervision and oversight services in adult  
20 family home settings in accordance with and contingent upon execution  
21 of the collective bargaining agreement negotiated between the state  
22 and the adult family homes and referenced in part IX of this act.

23 (c) Of the amounts provided in this subsection, \$5,611,000 of the  
24 general fund—state appropriation for fiscal year 2025 and \$6,128,000  
25 of the general fund—federal appropriation are for implementing  
26 supportive supervision and oversight services in assisted living  
27 settings.

28 (d) Of the amounts provided in this subsection, \$3,426,000 of the  
29 general fund—state appropriation for fiscal year 2025 and \$3,245,000  
30 of the general fund—federal appropriation are for implementing skills  
31 development and restoration services.

32 (e) Of the amounts provided in this subsection, \$8,453,000 is for  
33 managed care organizations to provide reimbursement for the state  
34 share of exceptional behavioral health personal care services for  
35 individuals who have not transitioned into the new 1915(i) state plan  
36 services.

37 (f) Of the amounts provided in this subsection, \$376,000 of the  
38 general fund—state appropriation for fiscal year 2024 and \$376,000 of

1 the general fund—federal appropriation is for administrative costs  
2 associated with implementation of the new 1915(i) state plan.

3 (g) In the event that either the 1915(i) state plan amendment is  
4 not approved by the center for medicaid and medicare services or the  
5 collective bargaining agreement negotiated between the state and the  
6 adult family homes as referenced in part IX of this act is not  
7 executed in fiscal year 2025, then from the amounts provided in (a)  
8 of this subsection, up to \$23,850,000 of the general fund—state  
9 appropriation for fiscal year 2025 may be used for the authority to  
10 continue the reimbursement structure for behavioral health personal  
11 care services in place during fiscal year 2024.

12 (h) Within the amounts provided in this subsection, the authority  
13 must assure that managed care organizations reimburse the department  
14 of social and health services aging and long term support  
15 administration for the general fund—state cost of exceptional  
16 behavioral health personal care services for medicaid enrolled  
17 individuals who require these services because of a psychiatric  
18 disability.

19 **Sec. 216.** 2023 c 475 s 216 (uncodified) is amended to read as  
20 follows:

21 **FOR THE HUMAN RIGHTS COMMISSION**

22	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$4,799,000</del> ))
23		<u>\$4,929,000</u>
24	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$4,720,000</del> ))
25		<u>\$4,730,000</u>
26	General Fund—Federal Appropriation . . . . .	(( <del>\$2,975,000</del> ))
27		<u>\$2,978,000</u>
28	TOTAL APPROPRIATION . . . . .	(( <del>\$12,494,000</del> ))
29		<u>\$12,637,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) \$448,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$420,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for investigative staff to  
35 address the commission's caseload backlog.

36 (2) \$77,000 of the general fund—state appropriation for fiscal  
37 year 2024 is provided solely for implementation of Engrossed  
38 Substitute Senate Bill No. 5186 (contracting/discrimination). (~~FF~~)

1 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
2 ~~subsection shall lapse.))~~

3 **Sec. 217.** 2023 c 475 s 217 (uncodified) is amended to read as  
4 follows:

5 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

6	Worker and Community Right to Know Fund—State	
7	Appropriation. . . . .	\$10,000
8	Accident Account—State Appropriation. . . . .	<del>(\$27,516,000)</del>
9		<u>\$27,537,000</u>
10	Medical Aid Account—State Appropriation. . . . .	<del>(\$27,510,000)</del>
11		<u>\$27,531,000</u>
12	TOTAL APPROPRIATION. . . . .	<del>(\$55,036,000)</del>
13		<u>\$55,078,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) \$650,000 of the accident account—state appropriation and  
17 \$650,000 of the medical aid account—state appropriation are provided  
18 solely for the board of appeals information system modernization  
19 project, and is subject to the conditions, limitations, and review  
20 requirements of section 701 of this act.

21 (2) \$47,000 of the accident account—state appropriation and  
22 \$47,000 of the medical aid account—state appropriation are provided  
23 solely for implementation of Substitute House Bill No. 1521  
24 (industrial insurance/duties). (~~If the bill is not enacted by June~~  
25 ~~30, 2023, the amounts provided in this subsection shall lapse.))~~

26 (3) \$22,000 of the accident account—state appropriation and  
27 \$21,000 of the medical aid account—state appropriation are provided  
28 solely for implementation of Second Substitute Senate Bill No. 5454  
29 (RN PTSD/industrial insurance). (~~If the bill is not enacted by June~~  
30 ~~30, 2023, the amounts provided in this subsection shall lapse.))~~

31 **Sec. 218.** 2023 c 475 s 218 (uncodified) is amended to read as  
32 follows:

33 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

34	General Fund—State Appropriation (FY 2024). . . . .	<del>(\$53,805,000)</del>
35		<u>\$54,995,000</u>
36	General Fund—State Appropriation (FY 2025). . . . .	<del>(\$50,466,000)</del>
37		<u>\$62,273,000</u>

1	General Fund—Private/Local Appropriation. . . . .	(( <del>\$11,970,000</del> ))
2		<u>\$7,901,000</u>
3	Death Investigations Account—State Appropriation. . . . .	\$1,708,000
4	Municipal Criminal Justice Assistance Account—State	
5	Appropriation. . . . .	\$460,000
6	Washington Auto Theft Prevention Authority Account—	
7	State Appropriation. . . . .	(( <del>\$7,167,000</del> ))
8		<u>\$12,967,000</u>
9	Washington Internet Crimes Against Children Account—	
10	State Appropriation. . . . .	\$2,270,000
11	24/7 Sobriety Account—State Appropriation. . . . .	\$20,000
12	TOTAL APPROPRIATION. . . . .	(( <del>\$127,866,000</del> ))
13		<u>\$142,594,000</u>

14       The appropriations in this section are subject to the following  
15 conditions and limitations:

16       (1) \$5,000,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$5,000,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided to the Washington association of  
19 sheriffs and police chiefs solely to verify the address and residency  
20 of registered sex offenders and kidnapping offenders under RCW  
21 9A.44.130.

22       (2) Funding in this section is sufficient for 75 percent of the  
23 costs of providing 23 statewide basic law enforcement trainings in  
24 each fiscal year 2024 and fiscal year 2025. The criminal justice  
25 training commission must schedule its funded classes to minimize wait  
26 times throughout each fiscal year and meet statutory wait time  
27 requirements. The criminal justice training commission must track and  
28 report the average wait time for students at the beginning of each  
29 class and provide the findings in an annual report to the legislature  
30 due in December of each year. At least three classes must be held in  
31 Spokane each year.

32       (3) The criminal justice training commission may not run a basic  
33 law enforcement academy class of fewer than 30 students.

34       (4) \$2,270,000 of the Washington internet crimes against children  
35 account—state appropriation is provided solely for the implementation  
36 of chapter 84, Laws of 2015.

37       (5) \$4,000,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$4,000,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for the mental health field

1 response team program administered by the Washington association of  
2 sheriffs and police chiefs. The association must distribute  
3 \$7,000,000 in grants to the phase one and phase two regions as  
4 outlined in the settlement agreement under *Trueblood, et. al. v.*  
5 *Department of Social and Health Services, et. al.*, U.S. District  
6 Court-Western District, Cause No. 14-cv-01178-MJP. The association  
7 must submit an annual report to the Governor and appropriate  
8 committees of the legislature by September 1st of each year of the  
9 biennium. The report shall include best practice recommendations on  
10 law enforcement and behavioral health field response and include  
11 outcome measures on all grants awarded.

12 (6) \$899,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$899,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for crisis intervention training  
15 for the phase one regions as outlined in the settlement agreement  
16 under *Trueblood, et. al. v. Department of Social and Health Services,*  
17 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-  
18 MJP.

19 (7) \$1,598,000 of the death investigations account—state  
20 appropriation is provided solely for the commission to provide 240  
21 hours of medicolegal forensic investigation training to coroners and  
22 medical examiners to meet the recommendations of the national  
23 commission on forensic science for certification and accreditation.

24 (8) \$346,000 of the general fund—state appropriation for fiscal  
25 year 2024 is provided solely for implementation of chapter 321, Laws  
26 of 2021 (officer duty to intervene).

27 (9) \$30,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$30,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for additional grants to local  
30 jurisdictions to investigate instances where a purchase or transfer  
31 of a firearm was attempted by an individual who is prohibited from  
32 owning or possessing a firearm.

33 (10) \$2,500,000 of the general fund—state appropriation for  
34 fiscal year 2024 and \$2,500,000 of the general fund—state  
35 appropriation for fiscal year 2025 are provided solely for the  
36 criminal justice training commission to provide grant funding to  
37 local law enforcement agencies to support law enforcement wellness  
38 programs. Of the amount provided in this subsection:

1 (a) \$1,500,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$1,500,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the commission to provide  
4 grants to local law enforcement and corrections agencies for the  
5 purpose of establishing officer wellness programs. Grants provided  
6 under this subsection may be used for, but not limited to building  
7 resilience, injury prevention, peer support programs, physical  
8 fitness, proper nutrition, stress management, suicide prevention, and  
9 physical or behavioral health services. The commission must consult  
10 with a representative from the Washington association of sheriffs and  
11 police chiefs and a representative of the Washington state fraternal  
12 order of police and the Washington council of police and sheriffs in  
13 the development of the grant program.

14 (b) \$1,000,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$1,000,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for the Washington association  
17 of sheriffs and police chiefs to establish and coordinate an online  
18 or mobile-based application for any Washington law enforcement  
19 officer; 911 operator or dispatcher; and any other current or retired  
20 employee of a Washington law enforcement agency, and their families,  
21 to anonymously access on-demand wellness techniques, suicide  
22 prevention, resilience, physical fitness, nutrition, and other  
23 behavioral health and wellness supports.

24 (11) \$290,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$290,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for academy training for limited  
27 authority Washington peace officers employed by the Washington state  
28 gambling commission, Washington state liquor and cannabis board,  
29 Washington state parks and recreation commission, department of  
30 natural resources, and the office of the insurance commissioner.

31 (a) Up to 30 officers must be admitted to attend the basic law  
32 enforcement academy and up to 30 officers must be admitted to attend  
33 basic law enforcement equivalency academy.

34 (b) Allocation of the training slots amongst the agencies must be  
35 based on the earliest application date to the commission. Training  
36 does not need to commence within six months of employment.

37 (c) The state agencies must reimburse the commission for the  
38 actual cost of training.

1           (12)   (~~(\$6,687,000)~~)   \$6,746,000 of the general fund—state  
2 appropriation for fiscal year 2024 and (~~(\$4,668,000)~~)   \$4,996,000 of  
3 the general fund—state appropriation for fiscal year 2025 are  
4 provided solely to establish and provide basic law enforcement  
5 academy classes at three new regional training academies, one in  
6 Pasco, one in (~~(Skagit county)~~)   northwest Washington, and one in  
7 Clark county. Funding in this subsection is sufficient for 75 percent  
8 of the costs of providing six classes per year beginning in fiscal  
9 year 2024. The criminal justice training commission must schedule its  
10 funded classes to minimize wait times throughout each fiscal year and  
11 meet statutory wait time requirements. The criminal justice training  
12 commission must track and report the average wait time for students  
13 at the beginning of each class and provide the findings in an annual  
14 report to the legislature due in December of each year. The six  
15 classes per year are in addition to the classes in subsection (2) of  
16 this section.

17           (13)   (~~(\$150,000)~~)   \$120,000 of the general fund—state  
18 appropriation for fiscal year 2024 (~~(is)~~)   and \$30,000 of the general  
19 fund—state appropriation for fiscal year 2025 are provided solely for  
20 the criminal justice training commission to develop plans for  
21 increasing training capacity. The planning process should include  
22 engagement with limited law enforcement agencies, tribal law  
23 enforcement representatives, and local law enforcement agencies and  
24 representatives. The criminal justice training commission will  
25 provide recommendations to the governor and the appropriate  
26 committees of the legislature in a preliminary report due November  
27 15, 2023, and in a final report due September 30, 2024. The reports  
28 should include the following:

29           (a) Identifying the demand for additional basic law enforcement  
30 academy courses to support law enforcement agencies and develop a  
31 proposal to meet any identified training needs, including basic law  
32 enforcement academy and advanced training needs;

33           (b) A plan for how to provide basic law enforcement academy  
34 training to limited law enforcement officers and tribal law  
35 enforcement officers, including providing additional capacity for  
36 training classes. The plan should also consider alternatives for  
37 distribution of the costs of the training course; and

38           (c) A plan for providing at least two basic law enforcement  
39 training academy classes per year to candidates who are not yet

1 employed with a law enforcement agency. The plan should, at a  
2 minimum, include the following:

3 (i) A recruitment strategy that emphasizes recruitment of diverse  
4 candidates from different geographic areas of the state; diverse  
5 race, ethnicity, gender, and sexual orientation; and candidates with  
6 diverse backgrounds and experiences including nontraditional  
7 educational programs or work experience;

8 (ii) Pathways from training to employment with a law enforcement  
9 agency; and

10 (iii) Plans to address capacity for and delivery of training.

11 (14) \$1,000,000 of the general fund—state appropriation for  
12 fiscal year 2024 and \$1,000,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely for the  
14 criminal justice training commission to provide accreditation  
15 incentive awards.

16 (a) The commission may provide an accreditation incentive award  
17 totaling up to \$50,000 to each law enforcement agency that receives  
18 an accreditation during the fiscal biennium from a national or state  
19 accrediting entity recognized by the commission. The commission must  
20 divide award amounts provided pursuant to this section equally among  
21 qualifying law enforcement agencies. A law enforcement agency may not  
22 receive more than one accreditation incentive award per fiscal  
23 biennium. Funds received by a law enforcement agency pursuant to this  
24 subsection must be made available to the law enforcement agency to  
25 which they are awarded and may not supplant or replace existing  
26 funding received by the law enforcement agency.

27 (b) The commission must submit a report to the legislature by  
28 June 30th of each fiscal year during the biennium that lists each law  
29 enforcement agency that received an accreditation incentive award  
30 during the fiscal year.

31 (15) \$1,085,000 of the general fund—state appropriation for  
32 fiscal year 2024 and \$1,040,000 of the general fund—state  
33 appropriation for fiscal year 2025 are provided solely for  
34 implementation of Second Substitute House Bill No. 1028 (crime  
35 victims & witnesses). (~~(If the bill is not enacted by June 30, 2023,~~  
36 ~~the amounts provided in this subsection shall lapse.)~~)

37 (16) \$236,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$226,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for implementation of Substitute

1 House Bill No. 1132 (limited authority officers). (~~If the bill is~~  
2 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
3 ~~shall lapse.~~)

4 (17) \$1,200,000 of the general fund—state appropriation for  
5 fiscal year 2024 and \$400,000 of the general fund—state appropriation  
6 for fiscal year 2025 are provided solely for body camera grant  
7 funding to local law enforcement agencies.

8 (a) The Washington association of sheriffs and police chiefs  
9 shall develop and implement a body-worn camera grant program. The  
10 purpose of the program is to assist law enforcement agencies to  
11 establish and expand body-worn camera programs.

12 (b) Law enforcement agencies may use the grants for: (i) The  
13 initial purchase, maintenance, and replacement of body-worn cameras;  
14 (ii) ongoing costs related to the maintenance and storage of data  
15 recorded by body worn cameras; (iii) costs associated with public  
16 records requests for body worn-camera footage; and (iv) hiring of  
17 personnel necessary to operate a body-worn camera program.

18 (c) The Washington association of sheriffs and police chiefs  
19 shall develop and implement a grant application process and review  
20 applications from agencies based on locally developed proposals to  
21 establish or expand body-worn camera programs.

22 (d) Law enforcement agencies that are awarded grants must:

23 (i) Comply with the provisions of chapter 10.109 RCW;

24 (ii) Demonstrate the ability to redact body-worn camera footage  
25 consistent with RCW 42.56.240 and other applicable provisions;

26 (iii) Provide training to officers who will wear body-worn  
27 cameras and other personnel associated with implementation of the  
28 body-worn camera program; and

29 (iv) Agree to comply with any data collection and reporting  
30 requirements that are established by the Washington association of  
31 sheriffs and police chiefs.

32 (e) The Washington association of sheriffs and police chiefs must  
33 submit an annual report regarding the grant program to the governor  
34 and appropriate committees of the legislature by December 1st of each  
35 year the program is funded. The report must be submitted in  
36 compliance with RCW 43.01.036.

37 (18) \$5,800,000 of the Washington auto theft prevention authority  
38 account—state appropriation is provided solely to the Washington

1 association of sheriffs and police chiefs for the implementation of  
2 chapter 388, Laws of 2023 (auto theft authority account).

3 (19) \$50,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for the commission to complete a study  
5 on establishing a regional basic law enforcement academy or a  
6 regional corrections officer academy, or both, on the Kitsap  
7 peninsula. At a minimum, the study must estimate the costs and  
8 identify a possible timeline for establishing one or both academies.  
9 A report providing recommendations is due to the governor and the  
10 appropriate policy and fiscal committees of the legislature by June  
11 30, 2025.

12 (20) \$2,500,000 of the general fund—state appropriation for  
13 fiscal year 2025 is provided solely for the commission to support the  
14 law enforcement assisted diversion program for drug possession and  
15 public use in Seattle. These funds must supplement, not supplant,  
16 current levels of local funding in the city of Seattle budget.

17 (21) \$381,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$628,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for implementation of Engrossed  
20 Second Substitute House Bill No. 1715 (domestic violence). (~~If the~~  
21 bill is not enacted by June 30, 2023, the amounts provided in this  
22 subsection shall lapse.))

23 (22) \$150,000 of the general fund—state appropriation for fiscal  
24 year 2025 is provided solely for implementation of House Bill No.  
25 1635 (police dogs/liability). If the bill is not enacted by June 30,  
26 2024, the amount provided in this subsection shall lapse.

27 (23) \$1,384,000 of the general fund—state appropriation for  
28 fiscal year 2025 is provided solely for implementation of Engrossed  
29 Second Substitute House Bill No. 2311 (first responder wellness). If  
30 the bill is not enacted by June 30, 2024, the amount provided in this  
31 subsection shall lapse.

32 (24) \$100,000 of the general fund—state appropriation for fiscal  
33 year 2025 is provided solely for implementation of Substitute House  
34 Bill No. 2396 (synthetic opioids). If the bill is not enacted by June  
35 30, 2024, the amount provided in this subsection shall lapse.

36 **Sec. 219.** 2023 c 475 s 219 (uncodified) is amended to read as  
37 follows:

38 **FOR THE OFFICE OF INDEPENDENT INVESTIGATIONS**

1	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$17,037,000</del> ))
2		<u>\$17,049,000</u>
3	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$17,211,000</del> ))
4		<u>\$24,739,000</u>
5	TOTAL APPROPRIATION. . . . .	(( <del>\$34,248,000</del> ))
6		<u>\$41,788,000</u>

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) \$9,383,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$9,383,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for dedicated staffing at  
12 regional offices to include at least regional investigator  
13 supervisors, investigators, forensic investigators, family liaisons,  
14 and evidence technicians.

15 (2) \$1,124,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$1,124,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely to contract with the Washington  
18 state patrol for laboratory-based testing and processing of crime  
19 scene evidence collected during investigations.

20 (3) \$251,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$251,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for contracted specialized  
23 training for investigators relating to death investigations in cases  
24 involving deadly force.

25 (4) \$2,257,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$2,057,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for training development,  
28 additional staff training costs, crime lab processing, and contract  
29 services to include polygraphs, background checks, personnel  
30 evaluations, contracted security, and software licensing.

31 (5) \$3,000,000 of the general fund—state appropriation for fiscal  
32 year 2025 is provided solely for an evidence facility.

33 (6) \$4,500,000 of the general fund—state appropriation for fiscal  
34 year 2025 is provided solely for tenant improvements of three  
35 regional offices.

36 **Sec. 220.** 2023 c 475 s 220 (uncodified) is amended to read as  
37 follows:

38 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

1	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$15,789,000</del> ))
2		<u>\$17,408,000</u>
3	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$19,773,000</del> ))
4		<u>\$24,203,000</u>
5	General Fund—Federal Appropriation . . . . .	(( <del>\$11,470,000</del> ))
6		<u>\$11,521,000</u>
7	Asbestos Account—State Appropriation . . . . .	\$629,000
8	Electrical License Account—State Appropriation . . . . .	(( <del>\$71,526,000</del> ))
9		<u>\$73,527,000</u>
10	Farm Labor Contractor Account—State Appropriation . . . . .	\$28,000
11	Opioid Abatement Settlement Account—State	
12	Appropriation . . . . .	\$250,000
13	Worker and Community Right to Know Fund—State	
14	Appropriation . . . . .	(( <del>\$1,138,000</del> ))
15		<u>\$1,139,000</u>
16	Construction Registration Inspection Account—State	
17	Appropriation . . . . .	(( <del>\$30,754,000</del> ))
18		<u>\$31,209,000</u>
19	Public Works Administration Account—State	
20	Appropriation . . . . .	(( <del>\$18,304,000</del> ))
21		<u>\$18,002,000</u>
22	Manufactured Home Installation Training Account—	
23	State Appropriation . . . . .	\$455,000
24	Accident Account—State Appropriation . . . . .	(( <del>\$427,767,000</del> ))
25		<u>\$434,824,000</u>
26	Accident Account—Federal Appropriation . . . . .	(( <del>\$15,823,000</del> ))
27		<u>\$19,953,000</u>
28	Medical Aid Account—State Appropriation . . . . .	(( <del>\$414,710,000</del> ))
29		<u>\$419,509,000</u>
30	Medical Aid Account—Federal Appropriation . . . . .	(( <del>\$3,571,000</del> ))
31		<u>\$3,920,000</u>
32	Plumbing Certificate Account—State Appropriation . . . . .	(( <del>\$3,624,000</del> ))
33		<u>\$3,627,000</u>
34	Pressure Systems Safety Account—State Appropriation . . . . .	(( <del>\$5,065,000</del> ))
35		<u>\$5,072,000</u>
36	Workforce Education Investment Account—State	
37	Appropriation . . . . .	(( <del>\$14,200,000</del> ))
38		<u>\$20,500,000</u>
39	TOTAL APPROPRIATION . . . . .	(( <del>\$1,054,876,000</del> ))

The appropriations in this section are subject to the following conditions and limitations:

(1) (~~(\$4,714,000)~~) \$6,756,000 of the accident account—state appropriation and (~~(\$4,711,000)~~) \$6,753,000 of the medical aid account—state appropriation are provided solely for the labor and industries workers' compensation information system replacement project and is subject to the conditions, limitations, and review provided in section 701 of this act. The department must:

(a) Submit quarterly data within 30 calendar days of the end of each quarter, effective July 1, 2023, on:

(i) The quantifiable deliverables accomplished and the amount spent by each deliverable in each of the following subprojects:

- (A) Business readiness;
- (B) Change readiness;
- (C) Commercial off the shelf procurement;
- (D) Customer access;
- (E) Program foundations;
- (F) Independent assessment; and
- (G) In total by fiscal year;

(ii) All of the quantifiable deliverables accomplished by subprojects identified in (a)(i)(A) through (F) of this subsection and in total and the associated expenditures by each deliverable by fiscal month;

(iii) The contract full time equivalent charged by subprojects identified in (a)(i)(A) through (F) of this subsection, and in total, compared to the budget spending plan by month for each contracted vendor and what the ensuing contract equivalent budget spending plan by subprojects identified in (a)(i)(A) through (F) of this subsection, and in total, assumes by fiscal month;

(iv) The performance metrics by subprojects identified in (a)(i)(A) through (F) of this subsection, and in total, that are currently used, including monthly performance data; and

(v) The risks identified independently by at least the quality assurance vendor and the office of the chief information officer, and how the project:

- (A) Has mitigated each risk; and
- (B) Is working to mitigate each risk, and when it will be mitigated;

1 (b) Submit the report in (a) of this subsection to fiscal and  
2 policy committees of the legislature; and

3 (c) Receive an additional gated project sign off by the office of  
4 financial management, effective September 1, 2023. Prior to spending  
5 any project funding in this subsection each quarter, there is an  
6 additional gate of approval required for this project. The director  
7 of financial management must agree that the project shows  
8 accountability, effective and appropriate use of the funding, and  
9 that risks are being mitigated to the spending and sign off on the  
10 spending for the ensuing quarter.

11 (2) \$250,000 of the medical aid account—state appropriation and  
12 \$250,000 of the accident account—state appropriation are provided  
13 solely for the department of labor and industries safety and health  
14 assessment and research for prevention program to conduct research to  
15 address the high injury rates of the janitorial workforce. The  
16 research must quantify the physical demands of common janitorial work  
17 tasks and assess the safety and health needs of janitorial workers.  
18 The research must also identify potential risk factors associated  
19 with increased risk of injury in the janitorial workforce and measure  
20 workload based on the strain janitorial work tasks place on janitors'  
21 bodies. The department must conduct interviews with janitors and  
22 their employers to collect information on risk factors, identify the  
23 tools, technologies, and methodologies used to complete work, and  
24 understand the safety culture and climate of the industry. The  
25 department must produce annual progress reports through the year 2025  
26 or until the tools are fully developed and deployed. The annual  
27 progress report must be submitted to the governor and legislature by  
28 December 1st of each year such report is due.

29 (3) \$258,000 of the accident account—state appropriation and  
30 \$258,000 of the medical aid account—state appropriation are provided  
31 solely for the department of labor and industries safety and health  
32 assessment research for prevention program to conduct research to  
33 prevent the types of work-related injuries that require immediate  
34 hospitalization. The department will develop and maintain a tracking  
35 system to identify and respond to all immediate in-patient  
36 hospitalizations and will examine incidents in defined high-priority  
37 areas, as determined from historical data and public priorities. The  
38 research must identify and characterize hazardous situations and  
39 contributing factors using epidemiological, safety-engineering, and

1 human factors/ergonomics methods. The research must also identify  
2 common factors in certain types of workplace injuries that lead to  
3 hospitalization. The department must submit a report to the governor  
4 and appropriate legislative committees by August 30, 2023, and  
5 annually thereafter, summarizing work-related immediate  
6 hospitalizations and prevention opportunities, actions that employers  
7 and workers can take to make workplaces safer, and ways to avoid  
8 severe injuries.

9 (4) (a) \$2,000,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$2,000,000 of the general fund—state  
11 appropriation for fiscal year 2025 are provided solely for grants to  
12 promote workforce development in aerospace and aerospace related  
13 supply chain industries by: Expanding the number of registered  
14 apprenticeships, preapprenticeships, and aerospace-related programs;  
15 and providing support for registered apprenticeships or programs in  
16 aerospace and aerospace-related supply chain industries.

17 (b) Grants awarded under this section may be used for:

18 (i) Equipment upgrades or new equipment purchases for training  
19 purposes;

20 (ii) New training space and lab locations to support capacity  
21 needs and expansion of training to veterans and veteran spouses, and  
22 underserved populations;

23 (iii) Curriculum development and instructor training for industry  
24 experts;

25 (iv) Tuition assistance for degrees in engineering and high-  
26 demand degrees that support the aerospace industry; and

27 (v) Funding to increase capacity and availability of child care  
28 options for shift work schedules.

29 (c) An entity is eligible to receive a grant under this  
30 subsection if it is a nonprofit, nongovernmental, or institution of  
31 higher education that provides training opportunities, including  
32 apprenticeships, preapprenticeships, preemployment training,  
33 aerospace-related degree programs, or incumbent worker training to  
34 prepare workers for the aerospace and aerospace-related supply chain  
35 industries.

36 (d) The department may use up to 5 percent of these funds for  
37 administration of these grants.

38 (5) \$3,774,000 of the accident account—state appropriation and  
39 \$890,000 of the medical aid account—state appropriation are provided

1 solely for the creation of an agriculture compliance unit within the  
2 division of occupational safety and health. The compliance unit will  
3 perform compliance inspections and provide bilingual outreach to  
4 agricultural workers and employers.

5 (6) \$1,642,000 of the medical aid account—state appropriation is  
6 provided solely to cover the overhead rent costs to increase the  
7 number of labor and industry vocational specialists embedded in  
8 WorkSource offices and to implement a comprehensive quality-assurance  
9 team to ensure the continuous improvement of vocational services for  
10 injured workers through the workers' compensation program.

11 (7) \$1,798,000 of the public works administration account—state  
12 appropriation is provided solely to maintain expanded capacity to  
13 investigate and enforce prevailing-wage complaints.

14 (8) \$2,500,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$2,500,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for the crime victims'  
17 compensation program to pay for medical exams for suspected victims  
18 of domestic violence. Neither the hospital, medical facility, nor  
19 victim is to pay for the cost of the medical exam. This funding must  
20 not supplant existing funding for sexual assault medical exams. If  
21 the cost of medical exams exceeds the funding provided in this  
22 subsection, the program shall not reduce the reimbursement rates for  
23 medical providers seeking reimbursement for other claimants, and  
24 instead the program shall return to paying for domestic violence  
25 medical exams after insurance.

26 (9) (~~(\$1,065,000)~~) (a) \$1,209,000 of the construction  
27 registration inspection account—state appropriation, (~~(\$57,000)~~)  
28 \$66,000 of the accident account—state appropriation, and (~~(\$12,000)~~)  
29 \$14,000 of the medical aid account—state appropriation are provided  
30 solely for the conveyance management system replacement project and  
31 are subject to the conditions, limitations, and review provided in  
32 section 701 of this act.

33 (b) \$270,000 of the construction registration inspection account—  
34 state appropriation, \$17,000 of the accident account—state  
35 appropriation, and \$3,000 of the medical aid account—state  
36 appropriation are provided solely for the maintenance and operations  
37 of the conveyance management system replacement project.

38 (10) \$250,000 of the opioid abatement settlement account—state  
39 appropriation is provided solely for the department to analyze

1 patients who are maintained on chronic opioids. The department must  
2 submit an annual report of its findings to the governor and the  
3 appropriate committees of the legislature no later than October 1st  
4 of each year of the fiscal biennium. The report shall include  
5 analysis of patient data, describing the characteristics of patients  
6 who are maintained on chronic opioids and their clinical needs, and a  
7 preliminary evaluation of potential interventions to improve care and  
8 reduce harms in this population.

9 (11) \$1,363,000 of the medical aid account—state appropriation is  
10 provided solely to improve access to medical and vocational providers  
11 of the workers' compensation program by expanding the use of  
12 navigators to recruit and assist providers in underserved communities  
13 and by ensuring access to high quality and reliable interpreter  
14 services.

15 (12) \$3,000,000 of the workforce education investment account—  
16 state appropriation, \$1,870,000 of the accident account—state  
17 appropriation, and \$330,000 of the medical aid account—state  
18 appropriation are provided solely for the department, in coordination  
19 with the Washington state apprenticeship council, to administer  
20 grants to continue the growth of behavioral health apprenticeship  
21 programs. Grants may be awarded for provider implementation costs,  
22 apprentice tuition and stipend costs, curriculum development, and  
23 program administration. Grant awardees must use a minimum of one-half  
24 of amounts provided to compensate behavioral health providers for  
25 employer implementation costs including mentor wage differentials,  
26 related instruction wages, and administrative costs. In awarding this  
27 funding, special preference must be given to entities with experience  
28 in implementation of behavioral health sector apprenticeships and  
29 labor-management partnerships. By June 30, 2024, and June 30, 2025,  
30 grantees must report to the department on the number of individuals  
31 that were recruited and upskilled in the preceding fiscal year. The  
32 department may use up to five percent of the amount provided in this  
33 subsection for administration of these grants.

34 (13) \$1,000,000 of the workforce education investment account—  
35 state appropriation is provided solely for the department, in  
36 coordination with the Washington state apprenticeship training  
37 council, to administer grants to address the behavioral health  
38 workforce shortage through behavioral health preapprenticeship and  
39 behavioral health entry level training, including nursing assistant

1 certified programs. Grants may cover program costs including, but not  
2 limited to, provider implementation costs, apprentice tuition and  
3 stipend costs, curriculum development, and program administration. In  
4 awarding this funding, special preference must be given to entities  
5 with experience in implementation of behavioral health sector  
6 apprenticeships and labor-management partnerships. By June 30, 2024,  
7 and June 30, 2025, grantees must report to the department on the  
8 number of individuals that were recruited and upskilled in the  
9 preceding fiscal year. The department may use up to five percent of  
10 the amount provided in this subsection for administration of these  
11 grants.

12 (14)(a) \$300,000 of the workforce education investment account—  
13 state appropriation is provided solely for certified construction  
14 trade preapprenticeship programs that use a nationally approved  
15 multicraft curriculum and emphasize construction math, tool use, job  
16 safety, equipment, life skills, and financial literacy. The  
17 preapprenticeship programs should focus on disadvantaged,  
18 nontraditional, and underrepresented populations, and on populations  
19 reentering the community from incarceration and houselessness.  
20 Funding provided in this subsection may be used to:

21 (i) Provide incentives for participation in preapprenticeship  
22 programs, such as covering program costs, providing stipends to  
23 preapprentices, or covering the costs of construction tools; or

24 (ii) Address barriers for participation in preapprenticeship  
25 programs, such as covering costs of child care or transportation, or  
26 facilitating interviews for apprenticeship programs.

27 (b) The department may use up to five percent of the amount  
28 provided in (a) of this subsection for administration of these  
29 grants.

30 (15)(a) \$400,000 of the workforce education investment account—  
31 state appropriation is provided solely for grants to nonprofit  
32 organizations to:

33 (i) Expand meatcutter registered apprenticeship and  
34 preapprenticeship programs to new locations; or

35 (ii) Develop a new fishmonger registered apprenticeship program.

36 (b) Grants awarded under this subsection may be used for:

37 (i) Equipment upgrades or new equipment purchases for training  
38 purposes;

1 (ii) New training space and lab locations to support the  
2 expansion and establishment of apprenticeship and preapprenticeship  
3 training in new locations;

4 (iii) Curriculum development, including the creation of elearning  
5 content, and instructor training for apprenticeship and  
6 preapprenticeship instructors;

7 (iv) Tuition assistance for apprentices in registered  
8 apprenticeship programs accredited by a community or technical  
9 college;

10 (v) Stipends for preapprentices; and

11 (vi) Apprenticeship and preapprenticeship coordination and  
12 administration services.

13 (c) An entity is eligible to receive a grant under this  
14 subsection if it is a nonprofit organization that administers or  
15 directly provides apprenticeship and preapprenticeship training  
16 opportunities, overseen by a committee with at least one labor union  
17 and one employer representative or with an active program with  
18 participation of both labor union and employer partners, for retail  
19 meatcutters and/or fishmongers.

20 (d) The department may use up to five percent of the amount  
21 provided in this subsection for administration of these grants.

22 (16) (~~(\$6,000,000)~~) \$12,000,000 of the workforce education  
23 investment account—state appropriation is provided solely for the  
24 department to distribute funding to multiemployer nonprofit programs  
25 providing apprenticeship education and job training for general  
26 journey level (01) electricians to increase funding for related  
27 supplemental instruction costs. Funding shall be allocated to  
28 programs by formula based on delivered related supplemental  
29 instruction hours for active apprentices under chapter 49.04 RCW and  
30 operating in compliance for administrative procedures. If a program  
31 is partnered with a Washington community or technical college to  
32 deliver the related supplemental instruction, the program may apply  
33 for up to a 25 percent increase in allocated funding based on the  
34 level of contracted support provided by the college. The department  
35 may use up to five percent of the amount provided in this subsection  
36 for administration of these grants.

37 (17) (~~(\$1,249,000)~~) \$873,000 of the accident account—state  
38 appropriation and (~~(\$507,000)~~) \$883,000 of the medical aid account—  
39 state appropriation are provided solely for the creation of the

1 center for work equity research. The center will study and  
2 systematically address employer and employment factors that place  
3 historically marginalized workers at increased risk for work-related  
4 injuries and illnesses and social and economic hardship.

5 (18) \$2,908,000 of the public works administration account—state  
6 appropriation is provided solely for system improvements to the  
7 prevailing wage program information technology system. This project  
8 is subject to the conditions, limitations, and review provided in  
9 section 701 of this act.

10 (19) \$205,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$205,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely to continue conducting a four-  
13 year retention study of state registered apprentices as provided in  
14 chapter 156, Laws of 2022 (apprenticeship programs). The study shall  
15 include the collection of data from all apprentices three months into  
16 their apprenticeship to understand challenges and barriers they face  
17 towards program participation. The aggregate data by trade must be  
18 displayed on a publicly available dashboard. Study data must be  
19 provided with apprenticeship coordinators to implement an early  
20 response to connect apprentices with needed supports. The department  
21 shall submit an annual report to the governor and appropriate  
22 legislative committees on June 30, 2024 and June 30, 2025.

23 (20) \$3,500,000 of the workforce education investment account—  
24 state appropriation is provided solely to administer a grant program  
25 intended to provide wraparound support services to mitigate barriers  
26 to beginning or participating in apprenticeship programs as described  
27 in chapter 156, Laws of 2022. Up to five percent of the total funding  
28 provided in this subsection may be used to cover administrative  
29 expenses.

30 (21) (~~(\$1,963,000)~~) \$1,798,000 of the accident account—state  
31 appropriation and (~~(\$797,000)~~) \$960,000 of the medical aid account—  
32 state appropriation are provided solely to expand access to worker  
33 rights and safety information for workers with limited English  
34 proficiency (LEP) through outreach and translation of safety-related  
35 information, training, and other materials. \$1,000,000 of the amount  
36 provided in this subsection is provided solely for grants to  
37 community-based organizations to provide workplace rights and safety  
38 outreach to underserved workers.

1 (22) \$857,000 of the accident account—state appropriation and  
2 \$855,000 of the medical aid account—state appropriation are provided  
3 solely for enhancements to the workers' compensation training modules  
4 to include strategies on reducing long-term disability among  
5 claimants.

6 (23) \$6,702,000 from the electrical license account—state  
7 appropriation is provided solely for an additional wage increase for  
8 all positions within the electrical construction inspector,  
9 electrical construction inspector lead, electrical inspection field  
10 supervisor/technical specialist, and electrical plans examiner job  
11 class series consistent with the July 1, 2023, range differentials,  
12 subject to an agreement between the state and the exclusive  
13 collective bargaining representative of the electrical construction  
14 inspectors.

15 (24) \$165,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$165,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for a grant to an organization  
18 in Pierce county experienced in providing peer-to-peer training to  
19 continue implementation of a program aimed at reducing workplace  
20 sexual harassment in the agricultural sector. The department may use  
21 up to five percent of the amount provided in this subsection for  
22 administration of this grant. The organization receiving the grant  
23 must:

24 (a) Continue peer-to-peer trainings for farmworkers in Yakima  
25 county and expand to provide peer-to-peer trainings for farmworkers  
26 in Grant and Benton counties;

27 (b) Support an established network of peer trainings as  
28 farmworker leaders, whose primary purpose is to prevent workplace  
29 sexual harassment and assault through leadership, education, and  
30 other tools; and

31 (c) Share best practices from the peer-to-peer model at a  
32 statewide conference for farmworkers, industry representatives, and  
33 advocates.

34 (25) \$250,000 of the accident account—state appropriation and  
35 \$278,000 of the medical aid account—state appropriation is provided  
36 solely for implementation of House Bill No. 1197 (workers' comp.  
37 providers). (~~If the bill is not enacted by June 30, 2023, the~~  
38 ~~amounts provided in this subsection shall lapse.~~)

1 (26) (~~(\$1,645,000)~~) \$1,088,000 of the public works administration  
2 account—state appropriation is provided solely for implementation of  
3 Engrossed Substitute House Bill No. 1050 (apprenticeship  
4 utilization). (~~(If the bill is not enacted by June 30, 2023, the~~  
5 ~~amount provided in this subsection shall lapse.)~~)

6 (27) (~~(\$365,000)~~) \$318,000 of the accident account—state  
7 appropriation and (~~(\$64,000)~~) \$56,000 of the medical aid account—  
8 state appropriation are provided solely for implementation of  
9 Substitute House Bill No. 1217 (wage complaints). (~~(If the bill is~~  
10 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
11 ~~shall lapse.)~~)

12 (28) \$105,000 of the accident account—state appropriation and  
13 \$19,000 of the medical aid account—state appropriation are provided  
14 solely for implementation of Substitute House Bill No. 1323 (fire-  
15 resistant materials). (~~(If the bill is not enacted by June 30, 2023,~~  
16 ~~the amounts provided in this subsection shall lapse.)~~)

17 (29) \$239,000 of the accident account—state appropriation and  
18 \$239,000 of the medical aid account—state appropriation are provided  
19 solely for implementation of Substitute House Bill No. 1521  
20 (industrial insurance/duties). (~~(If the bill is not enacted by June~~  
21 ~~30, 2023, the amounts provided in this subsection shall lapse.)~~)

22 (30) \$256,000 of the construction registration inspection account  
23 —state appropriation is provided solely for implementation of Second  
24 Substitute House Bill No. 1534 (construction consumers). (~~(If the~~  
25 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
26 ~~subsection shall lapse.)~~)

27 (31) \$1,311,000 of the accident account—state appropriation and  
28 \$243,000 of the medical aid account—state appropriation are provided  
29 solely for implementation of Second Substitute House Bill No. 1762  
30 (warehouse employees). (~~(If the bill is not enacted by June 30, 2023,~~  
31 ~~the amounts provided in this subsection shall lapse.)~~)

32 (32) \$431,000 of the accident account—state appropriation and  
33 \$76,000 of the medical aid account—state appropriation are provided  
34 solely for implementation of Second Substitute House Bill No. 1013  
35 (regional apprenticeship prgs). (~~(If the bill is not enacted by June~~  
36 ~~30, 2023, the amount provided in this subsection shall lapse.)~~)

37 (33) \$560,000 of the public works administration account—state  
38 appropriation is provided solely to update computer applications for  
39 implementation of Senate Bill No. 5088 (contractor registration).

1 This project is subject to the conditions, limitations, and review  
2 provided in section 701 of this act. (~~If the bill is not enacted by~~  
3 ~~June 30, 2023, the amount provided in this subsection shall lapse.~~)

4 (34) \$84,000 of the accident account—state appropriation and  
5 \$84,000 of the medical aid account—state appropriation are provided  
6 solely for implementation of Senate Bill No. 5084 (self-insured  
7 pensions/fund). (~~If the bill is not enacted by June 30, 2023, the~~  
8 ~~amounts provided in this subsection shall lapse.~~)

9 (35) \$226,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$240,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for implementation of Senate  
12 Bill No. 5070 (nonfatal strangulation). (~~If the bill is not enacted~~  
13 ~~by June 30, 2023, the amounts provided in this subsection shall~~  
14 ~~lapse.~~)

15 (36) \$216,000 of the accident account—state appropriation and  
16 \$37,000 of the medical aid account—state appropriation are provided  
17 solely for implementation of Substitute Senate Bill No. 5156 (farm  
18 internship program). (~~If the bill is not enacted by June 30, 2023,~~  
19 ~~the amounts provided in this subsection shall lapse.~~)

20 (37) \$1,470,000 of the accident account—state appropriation and  
21 \$260,000 of the medical aid account—state appropriation are provided  
22 solely for implementation of Engrossed Substitute Senate Bill No.  
23 5217 (musculoskeletal injuries/L&I). (~~If the bill is not enacted by~~  
24 ~~June 30, 2023, the amounts provided in this subsection shall lapse.~~)

25 (38) \$354,000 of the public works administration account—state  
26 appropriation is provided solely for implementation of Second  
27 Substitute Senate Bill No. 5268 (public works procurement). (~~If the~~  
28 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
29 ~~subsection shall lapse.~~)

30 (39) \$234,000 of the accident account—state appropriation and  
31 \$41,000 of the medical aid account—state appropriation are provided  
32 solely for implementation of Engrossed Second Substitute Senate Bill  
33 No. 5582 (nurse supply). (~~If the bill is not enacted by June 30,~~  
34 ~~2023, the amounts provided in this subsection shall lapse.~~)

35 (40) \$230,000 of the accident account—state appropriation and  
36 \$41,000 of the medical aid account—state appropriation are provided  
37 solely for implementation of Engrossed Substitute Senate Bill No.  
38 5111 (sick leave/construction). (~~If the bill is not enacted by June~~  
39 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

1 (41) \$4,663,000 of the accident account—state appropriation and  
2 \$884,000 of the medical aid account—state appropriation are provided  
3 solely for implementation of Engrossed Second Substitute Senate Bill  
4 No. 5236 (hospital staffing standards). (~~If the bill is not enacted~~  
5 ~~by June 30, 2023, the amounts provided in this subsection shall~~  
6 ~~lapse.~~)

7 (42) (~~(\$333,000)~~) \$367,000 of the accident account—state  
8 appropriation and (~~(\$333,000)~~) \$369,000 of the medical aid account—  
9 state appropriation are provided solely for implementation of Second  
10 Substitute Senate Bill No. 5454 (RN PTSD/industrial insurance). (~~If~~  
11 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
12 ~~this subsection shall lapse.~~)

13 (43) \$1,906,000 of the electrical license account—state  
14 appropriation is provided solely for electrical inspector staffing to  
15 expand capacity to conduct electrical inspections, effective July 1,  
16 2024.

17 (44) \$250,000 of the accident account—state appropriation and  
18 \$250,000 of the medical aid account—state appropriation are provided  
19 solely for the department of labor and industries to contract with a  
20 third-party vendor to produce a study that assesses post-traumatic  
21 stress disorder related workers' compensation policies and claims in  
22 Washington and other states. The intent of the study is to inform the  
23 department on policy and best practices that improve worker outcomes  
24 for law enforcement officers, firefighters, and nurses. The  
25 department shall submit a report describing the outcomes, best  
26 practices, and recommendations to the governor and appropriate  
27 legislative committees by June 30, 2025.

28 (45) \$240,000 of the workforce education investment account—state  
29 appropriation is provided solely for a grant to a statewide-serving  
30 nonprofit organization providing support services to apprentices and  
31 preapprentices for the provision of new work boots and other  
32 resources to state recognized apprenticeship preparation participants  
33 in correctional facilities and as they transition from incarceration  
34 to state registered apprenticeship programs. The work boots and other  
35 resources must be within allowable guidelines for incarcerated and  
36 community supervised individuals. The department may use up to five  
37 percent of the amount provided in this subsection for administration  
38 of this grant.

1       (46) \$300,000 of the surgical smoke evacuation nonappropriated  
2 account—state appropriation is provided solely to implement the  
3 reimbursement requirements established in chapter 129, Laws of 2022.

4       (47) \$60,000 of the workforce education investment account—state  
5 appropriation is provided solely for costs for instructors for the  
6 preapprenticeship construction programs pursuant to subsection (14)  
7 of this section.

8       (48) \$200,000 of the general fund—state appropriation for fiscal  
9 year 2025 is provided solely for increasing access to manufacturing  
10 apprenticeships.

11       (49) \$665,000 of the accident account—state appropriation and  
12 \$118,000 of the medical aid account—state appropriation are provided  
13 solely for implementation of Substitute House Bill No. 1905 (equal  
14 pay/protected classes). If the bill is not enacted by June 30, 2024,  
15 the amounts provided in this subsection shall lapse.

16       (50) \$202,000 of the accident account—state appropriation and  
17 \$202,000 of the medical aid account—state appropriation are provided  
18 solely for implementation of House Bill No. 1927 (temporary total  
19 disability). If the bill is not enacted by June 30, 2024, the amounts  
20 provided in this subsection shall lapse.

21       (51) \$1,933,000 of the accident account—state appropriation and  
22 \$294,000 of the medical aid account—state appropriation are provided  
23 solely for implementation of Second Substitute House Bill No. 2022  
24 (construction crane safety). If the bill is not enacted by June 30,  
25 2024, the amounts provided in this subsection shall lapse.

26       (52) \$219,000 of the accident account—state appropriation and  
27 \$38,000 of the medical aid account—state appropriation are provided  
28 solely for implementation of Substitute House Bill No. 2061 (health  
29 employees/overtime). If the bill is not enacted by June 30, 2024, the  
30 amounts provided in this subsection shall lapse.

31       (53) \$226,000 of the accident account—state appropriation and  
32 \$76,000 of the medical aid account—state appropriation are provided  
33 solely for implementation of Substitute House Bill No. 2097 (worker  
34 wage recovery). If the bill is not enacted by June 30, 2024, the  
35 amounts provided in this subsection shall lapse.

36       (54) \$226,000 of the public works administration account—state  
37 appropriation is provided solely for implementation of Substitute  
38 House Bill No. 2136 (prevailing wage sanctions). If the bill is not

1 enacted by June 30, 2024, the amount provided in this subsection  
2 shall lapse.

3 **Sec. 221.** 2023 c 475 s 221 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

6 (1) The appropriations in this section are subject to the  
7 following conditions and limitations:

8 (a) The department of veterans affairs shall not initiate any  
9 services that will require expenditure of state general fund moneys  
10 unless expressly authorized in this act or other law. The department  
11 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,  
12 federal moneys that are unrelated to the coronavirus response and not  
13 anticipated in this act as long as the federal funding does not  
14 require expenditure of state moneys for the program in excess of  
15 amounts anticipated in this act. If the department receives  
16 unanticipated unrestricted federal moneys that are unrelated to the  
17 coronavirus response, those moneys must be spent for services  
18 authorized in this act or in any other legislation that provides  
19 appropriation authority, and an equal amount of appropriated state  
20 moneys shall lapse. Upon the lapsing of any moneys under this  
21 subsection, the office of financial management shall notify the  
22 legislative fiscal committees. As used in this subsection,  
23 "unrestricted federal moneys" includes block grants and other funds  
24 that federal law does not require to be spent on specifically defined  
25 projects or matched on a formula basis by state funds.

26 (b) Each year, there is fluctuation in the revenue collected to  
27 support the operation of the state veteran homes. When the department  
28 has foreknowledge that revenue will decrease, such as from a loss of  
29 census or from the elimination of a program, the legislature expects  
30 the department to make reasonable efforts to reduce expenditures in a  
31 commensurate manner and to demonstrate that it has made such efforts.  
32 In response to any request by the department for general fund—state  
33 appropriation to backfill a loss of revenue, the legislature shall  
34 consider the department's efforts in reducing its expenditures in  
35 light of known or anticipated decreases to revenues.

36 (2) HEADQUARTERS

37 General Fund—State Appropriation (FY 2024). . . . . (~~(\$4,932,000)~~)  
38 \$5,476,000

1	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$4,978,000</del> ))
2		<u>\$6,238,000</u>
3	Charitable, Educational, Penal, and Reformatory	
4	Institutions Account—State Appropriation. . . . .	\$10,000
5	TOTAL APPROPRIATION. . . . .	(( <del>\$9,920,000</del> ))
6		<u>\$11,724,000</u>
7	(3) FIELD SERVICES	
8	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$10,998,000</del> ))
9		<u>\$11,016,000</u>
10	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$10,860,000</del> ))
11		<u>\$10,900,000</u>
12	General Fund—Federal Appropriation. . . . .	(( <del>\$10,323,000</del> ))
13		<u>\$10,328,000</u>
14	General Fund—Private/Local Appropriation. . . . .	(( <del>\$6,538,000</del> ))
15		<u>\$6,542,000</u>
16	Veteran Estate Management Account—Private/Local	
17	Appropriation. . . . .	(( <del>\$717,000</del> ))
18		<u>\$718,000</u>
19	TOTAL APPROPRIATION. . . . .	(( <del>\$39,436,000</del> ))
20		<u>\$39,504,000</u>

21 The appropriations in this subsection are subject to the  
22 following conditions and limitations:

23 (a) \$1,200,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$1,200,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for implementation of Substitute  
26 Senate Bill No. 5358 (veterans' services). ((If the bill is not  
27 enacted by June 30, 2023, the amounts provided in this subsection  
28 shall lapse.)) Of the amounts provided in this subsection:

29 (i) \$600,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$600,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for one veterans service officer  
32 each in Island county, Walla Walla county, Clallam county, and  
33 Stevens county.

34 (b) \$50,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$50,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely to contract with an organization  
37 located in Thurston county that has experience in the delivery of no-

1 cost equine therapy for military veterans and active members of the  
2 military.

3 (c) \$138,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$135,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for implementation of Second  
6 Substitute Senate Bill No. 5268 (public works procurement). (~~If the~~  
7 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
8 ~~subsection shall lapse.~~)

9 (4) STATE VETERANS HOMES PROGRAM

10	General Fund—State Appropriation (FY 2024). . . . .	(\$25,818,000)
11		<u>\$26,775,000</u>
12	General Fund—State Appropriation (FY 2025). . . . .	(\$20,386,000)
13		<u>\$19,694,000</u>
14	General Fund—Federal Appropriation. . . . .	(\$127,227,000)
15		<u>\$136,122,000</u>
16	General Fund—Private/Local Appropriation. . . . .	(\$17,330,000)
17		<u>\$11,957,000</u>
18	TOTAL APPROPRIATION. . . . .	(\$190,761,000)
19		<u>\$194,548,000</u>

20 The appropriations in this subsection are subject to the  
21 following conditions and limitations:

22 (a) If the department receives additional unanticipated federal  
23 resources that are unrelated to the coronavirus response at any point  
24 during the remainder of the 2023-2025 fiscal biennium, an equal  
25 amount of general fund—state must be placed in unallotted status so  
26 as not to exceed the total appropriation level specified in this  
27 subsection. The department may submit as part of the policy level  
28 budget submittal documentation required by RCW 43.88.030 a request to  
29 maintain the general fund—state resources that were unallotted as  
30 required by this subsection.

31 (b) Appropriations have been adjusted in this section to reflect  
32 anticipated changes in state, federal, and local resources as a  
33 result of census changes. The department shall incorporate these  
34 adjustments in the governor's projected maintenance level budget  
35 required in RCW 43.88.030.

36 (5) CEMETERY SERVICES

37	General Fund—State Appropriation (FY 2024). . . . .	\$167,000
38	General Fund—State Appropriation (FY 2025). . . . .	(\$169,000)



1	Safe Drinking Water Account—State Appropriation. . . . .	(( <del>\$8,946,000</del> ))
2		<u>\$8,955,000</u>
3	Drinking Water Assistance Account—Federal	
4	Appropriation. . . . .	(( <del>\$25,867,000</del> ))
5		<u>\$25,896,000</u>
6	Waterworks Operator Certification Account—State	
7	Appropriation. . . . .	(( <del>\$2,089,000</del> ))
8		<u>\$2,090,000</u>
9	Drinking Water Assistance Administrative Account—	
10	State Appropriation. . . . .	\$2,480,000
11	Site Closure Account—State Appropriation. . . . .	\$197,000
12	Biotoxin Account—State Appropriation. . . . .	\$1,773,000
13	Model Toxics Control Operating Account—State	
14	Appropriation. . . . .	(( <del>\$8,953,000</del> ))
15		<u>\$11,998,000</u>
16	Medical Test Site Licensure Account—State	
17	Appropriation. . . . .	(( <del>\$5,239,000</del> ))
18		<u>\$5,240,000</u>
19	Secure Drug Take-Back Program Account—State	
20	Appropriation. . . . .	(( <del>\$1,474,000</del> ))
21		<u>\$1,475,000</u>
22	Youth Tobacco and Vapor Products Prevention Account—	
23	State Appropriation. . . . .	\$3,273,000
24	Public Health Supplemental Account—Private/Local	
25	Appropriation. . . . .	(( <del>\$3,824,000</del> ))
26		<u>\$4,119,000</u>
27	Accident Account—State Appropriation. . . . .	\$388,000
28	Medical Aid Account—State Appropriation. . . . .	\$58,000
29	Statewide 988 Behavioral Health Crisis Response Line	
30	Account—State Appropriation. . . . .	(( <del>\$42,865,000</del> ))
31		<u>\$66,197,000</u>
32	Coronavirus State Fiscal Recovery Fund—Federal	
33	Appropriation. . . . .	(( <del>\$27,022,000</del> ))
34		<u>\$3,222,000</u>
35	Opioid Abatement Settlement Account—State	
36	Appropriation. . . . .	(( <del>\$7,400,000</del> ))
37		<u>\$11,650,000</u>
38	TOTAL APPROPRIATION. . . . .	(( <del>\$1,566,041,000</del> ))
39		<u>\$1,659,008,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The department of health shall not initiate any services that  
4 will require expenditure of state general fund moneys unless  
5 expressly authorized in this act or other law. The department of  
6 health and the state board of health shall not implement any new or  
7 amended rules pertaining to primary and secondary school facilities  
8 until the rules and a final cost estimate have been presented to the  
9 legislature, and the legislature has formally funded implementation  
10 of the rules through the omnibus appropriations act or by statute.  
11 The department may seek, receive, and spend, under RCW 43.79.260  
12 through 43.79.282, federal moneys not anticipated in this act as long  
13 as the federal funding does not require expenditure of state moneys  
14 for the program in excess of amounts anticipated in this act. If the  
15 department receives unanticipated unrestricted federal moneys, those  
16 moneys shall be spent for services authorized in this act or in any  
17 other legislation that provides appropriation authority, and an equal  
18 amount of appropriated state moneys shall lapse. Upon the lapsing of  
19 any moneys under this subsection, the office of financial management  
20 shall notify the legislative fiscal committees. As used in this  
21 subsection, "unrestricted federal moneys" includes block grants and  
22 other funds that federal law does not require to be spent on  
23 specifically defined projects or matched on a formula basis by state  
24 funds.

25 (2) During the 2023-2025 fiscal biennium, each person subject to  
26 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to  
27 \$25 annually for the purposes of RCW 43.70.112, regardless of how  
28 many professional licenses the person holds.

29 (3) In accordance with RCW 43.70.110 and 71.24.037, the  
30 department is authorized to adopt license and certification fees in  
31 fiscal years 2024 and 2025 to support the costs of the regulatory  
32 program. The department's fee schedule shall have differential rates  
33 for providers with proof of accreditation from organizations that the  
34 department has determined to have substantially equivalent standards  
35 to those of the department, including but not limited to the joint  
36 commission on accreditation of health care organizations, the  
37 commission on accreditation of rehabilitation facilities, and the  
38 council on accreditation. To reflect the reduced costs associated  
39 with regulation of accredited programs, the department's fees for

1 organizations with such proof of accreditation must reflect the lower  
2 costs of licensing for these programs than for other organizations  
3 which are not accredited.

4 (4) Within the amounts appropriated in this section, and in  
5 accordance with RCW 70.41.100, the department shall set fees to  
6 include the full costs of the performance of inspections pursuant to  
7 RCW 70.41.080.

8 (5) In accordance with RCW 43.70.110 and 71.24.037, the  
9 department is authorized to adopt fees for the review and approval of  
10 mental health and substance use disorder treatment programs in fiscal  
11 years 2024 and 2025 as necessary to support the costs of the  
12 regulatory program. The department's fee schedule must have  
13 differential rates for providers with proof of accreditation from  
14 organizations that the department has determined to have  
15 substantially equivalent standards to those of the department,  
16 including but not limited to the joint commission on accreditation of  
17 health care organizations, the commission on accreditation of  
18 rehabilitation facilities, and the council on accreditation. To  
19 reflect the reduced costs associated with regulation of accredited  
20 programs, the department's fees for organizations with such proof of  
21 accreditation must reflect the lower cost of licensing for these  
22 programs than for other organizations which are not accredited.

23 (6) The health care authority, the health benefit exchange, the  
24 department of social and health services, the department of health,  
25 the department of corrections, and the department of children, youth,  
26 and families shall work together within existing resources to  
27 establish the health and human services enterprise coalition (the  
28 coalition). The coalition, led by the health care authority, must be  
29 a multi-organization collaborative that provides strategic direction  
30 and federal funding guidance for projects that have cross-  
31 organizational or enterprise impact, including information technology  
32 projects that affect organizations within the coalition. The office  
33 of the chief information officer shall maintain a statewide  
34 perspective when collaborating with the coalition to ensure that  
35 projects are planned for in a manner that ensures the efficient use  
36 of state resources, supports the adoption of a cohesive technology  
37 and data architecture, and maximizes federal financial participation.  
38 The work of the coalition and any project identified as a coalition  
39 project is subject to the conditions, limitations, and review  
40 provided in section 701 of this act.

1 (7) Within the amounts appropriated in this section, and in  
2 accordance with RCW 43.70.110 and 71.12.470, the department shall set  
3 fees to include the full costs of the performance of inspections  
4 pursuant to RCW 71.12.485.

5 (8) \$492,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$492,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for the department to coordinate  
8 with local health jurisdictions to establish and maintain  
9 comprehensive group B programs to ensure safe drinking water. These  
10 funds shall be used for implementation costs, including continued  
11 development and adoption of rules, policies, and procedures;  
12 technical assistance; and training.

13 (9) \$96,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$92,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for community outreach to  
16 prepare culturally and linguistically appropriate hepatitis B  
17 information in a digital format to be distributed to ethnic and  
18 cultural leaders and organizations to share with foreign-born and  
19 limited or non-English speaking community networks.

20 (10) Within amounts appropriated in this section, the Washington  
21 (~~nursing commission~~) board of nursing must hire sufficient staff to  
22 process applications for nursing licenses so that the time required  
23 for processing does not exceed seven days.

24 (11) \$725,000 of the general fund—state appropriation for fiscal  
25 year 2024 and (~~(\$725,000)~~) \$1,225,000 of the general fund—state  
26 appropriation for fiscal year 2025 is provided solely for the  
27 Washington poison center. This funding is provided in addition to  
28 funding pursuant to RCW 69.50.540.

29 (12) \$622,000 of the general fund—state appropriation for fiscal  
30 year 2024, \$622,000 of the general fund—state appropriation for  
31 fiscal year 2025, and \$3,000,000 of the medicaid fraud penalty  
32 account—state appropriation are provided solely for the ongoing  
33 operations and maintenance of the prescription monitoring program  
34 maintained by the department.

35 (13) \$2,265,000 of the general fund—state appropriation for  
36 fiscal year 2024 and \$2,265,000 of the general fund—state  
37 appropriation for fiscal year 2025 are provided solely for:

38 (a) Staffing by the department, the department of veterans  
39 affairs, and the department of corrections to expand statewide

1 suicide prevention efforts, which efforts include suicide prevention  
2 efforts for military service members and veterans and incarcerated  
3 persons;

4 (b) A suicide prevention public awareness campaign to provide  
5 education regarding the signs of suicide, interventions, and  
6 resources for support;

7 (c) Staffing for call centers to support the increased volume of  
8 calls to suicide hotlines;

9 (d) Training for first responders to identify and respond to  
10 individuals experiencing suicidal ideation;

11 (e) Support for tribal suicide prevention efforts;

12 (f) Strengthening behavioral health and suicide prevention  
13 efforts in the agricultural sector;

14 (g) Support for the three priority areas of the governor's  
15 challenge regarding identifying suicide risk among service members  
16 and their families, increasing the awareness of resources available  
17 to service members and their families, and lethal means safety  
18 planning;

19 (h) Training for community health workers to include culturally  
20 informed training for suicide prevention;

21 (i) Coordination with the office of the superintendent of public  
22 instruction; and

23 (j) Support for the suicide prevention initiative housed in the  
24 University of Washington.

25 (14) \$4,500,000 of the general fund—state appropriation for  
26 fiscal year 2024 and \$4,500,000 of the general fund—state  
27 appropriation for fiscal year 2025 are provided solely for the fruit  
28 and vegetable incentives program.

29 (15) \$627,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$627,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely to implement the recommendations  
32 from the community health workers task force to provide statewide  
33 leadership, training, and integration of community health workers  
34 with insurers, health care providers, and public health systems.

35 (16) \$3,000,000 of the general fund—state appropriation for  
36 fiscal year 2024 and \$3,000,000 of the general fund—state  
37 appropriation for fiscal year 2025 are provided solely for the  
38 Washington (~~nursing commission~~) board of nursing to manage a grant  
39 process to incentivize nurses to supervise nursing students in health

1 care settings. The goal of the grant program is to create more  
2 clinical placements for nursing students to complete required  
3 clinical hours to earn their nursing degree and related licensure.

4 (17) \$1,490,000 of the health professional services account—state  
5 appropriation is provided solely for the Washington (~~nursing~~  
6 ~~commission~~) board of nursing to continue to implement virtual  
7 nursing assistant training and testing modalities, create an  
8 apprenticeship pathway into nursing for nursing assistants, implement  
9 rule changes to support a career path for nursing assistants, and  
10 collaborate with the workforce training and educational coordinating  
11 board on a pilot project to transform the culture and practice in  
12 long term care settings. The goal of these activities is to expand  
13 the nursing workforce for long term care settings.

14 (18) \$186,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$186,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for the department to test for  
17 lead in child care facilities to prevent child lead exposure and to  
18 research, identify, and connect facilities to financial resources  
19 available for remediation costs.

20 (19) \$814,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$814,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the department to provide  
23 grants to support school-based health centers and behavioral health  
24 services.

25 (20) \$1,300,000 of the general fund—state appropriation for  
26 fiscal year 2024 and \$1,300,000 of the general fund—state  
27 appropriation for fiscal year 2025 are provided solely for the  
28 department to coordinate and lead a multi-agency approach to youth  
29 suicide prevention and intervention.

30 (21)(a) \$486,000 of the general fund—state appropriation for  
31 fiscal year 2024 and \$85,000 of the general fund—state appropriation  
32 for fiscal year 2025 are provided solely for maintenance of the  
33 community health worker platform and continued implementation of the  
34 community health worker trainings in the pediatric setting for  
35 children with behavioral health needs.

36 (b) Of the amounts provided in this subsection for fiscal year  
37 2024, \$250,000 is provided solely for a grant to a pediatric  
38 organization to convene a learning collaborative to support community  
39 health workers to ensure their success while on the job with their

1 multidisciplinary clinic teams and for the development of this new  
2 integrated health care worker field.

3 (22) \$1,390,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$1,378,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for the child  
6 profile health promotion notification system.

7 (23) (~~(\$5,000,000)~~) (a) \$4,000,000 of the general fund—state  
8 appropriation for fiscal year 2025 and \$6,250,000 of the opioid  
9 abatement settlement account—state appropriation is provided solely  
10 for the department to expand the distribution of naloxone through the  
11 department's overdose education and naloxone distribution program.  
12 Funding must be prioritized to fill naloxone access gaps in community  
13 behavioral health and other community settings, including providing  
14 naloxone to first responders and agency staff in organizations such  
15 as syringe service programs, house providers, and street outreach  
16 programs.

17 (b) Of the amounts provided in this subsection, \$1,250,000 of the  
18 opioid abatement settlement account—state appropriation is provided  
19 solely for the department to purchase a dedicated supply of naloxone  
20 for first responders across the state.

21 (24) \$2,000,000 of the opioid abatement settlement account—state  
22 appropriation is provided solely for prevention, treatment, and  
23 recovery support services to remediate the impacts of the opioid  
24 epidemic. This funding must be used consistent with conditions of the  
25 opioid settlement agreements that direct how funds deposited into the  
26 opioid abatement settlement account created in Engrossed Substitute  
27 Senate Bill No. 5293 must be used.

28 (25) \$400,000 of the opioid abatement settlement account—state  
29 appropriation is provided solely for the completion of work  
30 identified in the state opioid response plan related to maternal and  
31 infant health.

32 (26) (a) \$10,000,000 of the climate commitment account—state  
33 appropriation is provided solely to support and administer a  
34 workplace health and safety program for workers who are affected by  
35 climate impacts, including but not limited to, extreme heat and cold,  
36 wildfire smoke, drought, and flooding. This program will focus on  
37 workplace health and safety for farmworkers, construction workers,  
38 and other workers who face the most risk from climate-related  
39 impacts. This amount shall be limited to supporting vulnerable

1 populations in overburdened communities under the climate commitment  
2 act as defined in RCW 70A.65.010. Funding shall be provided for:

3 (i) Pass through grants to community-based organizations, tribal  
4 governments, and tribal organizations to support workplace health and  
5 safety for workers who are burdened by the intersection of their work  
6 and climate impacts; and

7 (ii) Procurement and distribution of equipment and resources for  
8 workers who are burdened by the intersection of their work and  
9 climate impacts directly by the department of health, or through  
10 pass-through grants to community-based organizations, tribal  
11 governments, and tribal organizations. Equipment and resources may  
12 include but are not limited to: Personal protective equipment, other  
13 protective or safety clothing for cold and heat, air purifiers for  
14 the workplace or worker housing, protection from ticks and  
15 mosquitoes, and heating and cooling devices.

16 (b) The department of health, in consultation with the  
17 environmental justice council, community groups, and the department  
18 of labor and industries, shall evaluate mechanisms to provide workers  
19 with financial assistance to cover lost wages or other financial  
20 hardships caused by extreme weather events and climate threats.

21 (c) No more than five percent of this funding may be used to  
22 administer this grant program.

23 (27) (~~(\$5,996,000)~~) \$7,174,000 of the climate commitment account—  
24 state appropriation is provided solely for the department to  
25 implement the healthy environment for all act under chapter 70A.02  
26 RCW, including additional staff and support for the environmental  
27 justice council and implementation of a community engagement plan. If  
28 Initiative Measure No. 2117 is approved in the 2024 general election,  
29 upon the effective date of the measure, funds from the consolidated  
30 climate account may not be used for the purposes of this subsection.

31 (28) (a) \$26,355,000 of the climate commitment account—state  
32 appropriation is provided solely for the department to administer  
33 capacity grants to tribes and tribal organizations and to  
34 overburdened communities and vulnerable populations to provide  
35 guidance and input:

36 (i) To agencies and to the environmental justice council on  
37 implementation of the healthy environment for all act; and

38 (ii) To the department on updates to the environmental health  
39 disparities map.

1 (b) At least 50 percent of the total amount distributed for  
2 capacity grants in this subsection must be reserved for grants to  
3 tribes and tribal organizations.

4 (c) Funding provided in this subsection may be used for tribes  
5 and tribal organizations to hire staff or to contract with  
6 consultants to engage in updating the environmental health  
7 disparities map or on implementing the healthy environment for all  
8 act.

9 (d) The department may use a reasonable amount of funding  
10 provided in this subsection to administer the grants.

11 (29) \$17,752,000 of the general fund—state appropriation for  
12 fiscal year 2024 is provided solely to sustain information technology  
13 infrastructure, tools, and solutions developed to respond to the  
14 COVID-19 pandemic. The department shall submit a plan to the office  
15 of financial management by September 15, 2023, that identifies a new  
16 funding strategy to maintain these information technology investments  
17 within the department's existing state, local, and federal funding.  
18 Of this amount, a sufficient amount is appropriated for the  
19 department to create an implementation plan for real-time bed  
20 capacity and tracking for hospitals and skilled nursing facilities,  
21 excluding behavioral health hospitals and facilities. The department  
22 will provide the implementation plan and estimated cost for an  
23 information technology system and implementation costs to the office  
24 of financial management by September 15, 2023, for the bed capacity  
25 and tracking tool.

26 (30) (~~(\$20,000,000)~~) \$18,700,000 of the general fund—state  
27 appropriation for fiscal year 2024 and \$1,300,000 of the coronavirus  
28 state fiscal recovery fund—federal appropriation is provided solely  
29 to support COVID-19 public health and response activities. The  
30 department must continue to distribute COVID-19 testing supplies to  
31 agricultural workers and tribal governments. The department must  
32 submit a spending plan to the office of financial management for  
33 approval. These funds may only be allocated and expended after  
34 approval of the spending plan.

35 (31) \$7,657,000 of the general fund—state appropriation for  
36 fiscal year 2024 and \$7,853,000 of the general fund—state  
37 appropriation for fiscal year 2025 are provided solely for programs  
38 and grants to maintain access to abortion care. Of the amounts  
39 provided in this subsection:

1 (a) \$2,939,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$2,939,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for grants to providers of  
4 abortion care;

5 (b) \$368,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$364,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for outreach, patient  
8 navigation, staffing at the department, and training;

9 (c) \$4,100,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$4,300,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for grants to providers of  
12 abortion care who participate in the department's sexual and  
13 reproductive health program for workforce retention and recruitment  
14 initiatives to ensure continuity of services; and

15 (d) \$250,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$250,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for grants to providers of  
18 abortion care that participate in the department's sexual and  
19 reproductive health program for security investments.

20 (32) \$285,000 of the general fund—state appropriation for fiscal  
21 year 2024, \$295,000 of the general fund—state appropriation for  
22 fiscal year 2025, and \$214,000 of the general fund—private/local  
23 appropriation are provided solely for the behavioral health agency  
24 program for licensure and regulatory activities.

25 (33) \$104,000 of the general fund—state appropriation for fiscal  
26 year 2024, \$104,000 of the general fund—state appropriation for  
27 fiscal year 2025, and \$42,000 of the health professions account—state  
28 appropriation are provided solely for the department to conduct  
29 credentialing and inspections under chapter 324, Laws of 2019  
30 (behavioral health facilities).

31 (34) (~~(\$3,298,000)~~) \$1,398,000 of the general fund—state  
32 appropriation for fiscal year 2024 (~~(is)~~) and \$1,900,000 of the  
33 general fund—state appropriation for fiscal year 2025 are provided  
34 solely for the breast, cervical and colon screening program,  
35 comprehensive cancer community partnerships, and Washington state  
36 cancer registry.

37 (35) \$85,000 of the general fund—state appropriation for fiscal  
38 year 2024 is provided solely for continued implementation of chapter  
39 58, Laws of 2022 (cardiac & stroke response).

1 (36) \$671,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$329,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the care-a-van mobile health  
4 program.

5 (37) \$702,000 of the climate investment account—state  
6 appropriation is provided solely for implementation of chapter 316,  
7 Laws of 2021 (climate commitment act).

8 (38) \$200,000 of the climate investment account—state  
9 appropriation is provided solely for the environmental justice  
10 council to coordinate with the department of ecology on a process to  
11 track state agency expenditures from climate commitment act accounts,  
12 as described in section 302(13) of this act. Funding is for the  
13 following as they relate to development of the department of ecology  
14 process:

15 (a) Public engagement with tribes and vulnerable populations  
16 within the boundaries of overburdened communities; and

17 (b) Cost recovery or stipends for participants in the public  
18 process to reduce barriers to participation, as described in RCW  
19 43.03.220.

20 (39) \$31,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$31,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for implementation of chapter  
23 204, Laws of 2022 (truck drivers/restrooms).

24 (40) \$808,000 of the drinking water assistance administrative  
25 account—state appropriation is provided solely for the water system  
26 consolidation grant program.

27 (41) \$1,044,000 of the safe drinking water account—state  
28 appropriation is provided solely for the drinking water technical  
29 services program.

30 (42) \$288,000 of the secure drug take-back program account—state  
31 appropriation is provided solely for implementation of chapter 155,  
32 Laws of 2021 (drug take-back programs).

33 (43) \$7,146,000 of the drinking water assistance account—federal  
34 appropriation is provided solely for the office of drinking water to  
35 provide technical assistance, direct engineering support, and  
36 construction management to small water systems.

37 (44) \$381,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$607,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the early hearing detection,  
2 diagnosis, and intervention program.

3 (45) \$954,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$686,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for implementation of Second  
6 Substitute Senate Bill No. 5263 (psilocybin). (~~If the bill is not  
7 enacted by June 30, 2023, the amounts provided in this subsection  
8 shall lapse.~~)

9 (46) \$12,466,000 of the health professions account—state  
10 appropriation is provided solely for the regulation of health  
11 professions.

12 (47) \$599,000 of the health professions account—state  
13 appropriation is provided solely for ongoing maintenance of the  
14 HEALWA web portal to provide access to health information for health  
15 care providers.

16 (48) \$1,359,000 of the general fund—state appropriation for  
17 fiscal year 2024, \$680,000 of the general fund—state appropriation  
18 for fiscal year 2025, and \$680,000 of the general fund—private/local  
19 appropriation are provided solely for the department to perform  
20 investigations to address the backlog of hospital complaints.

21 (49) \$12,000 of the health professions account—state  
22 appropriation is provided solely for implementation of chapter 204,  
23 Laws of 2021 (international medical grads).

24 (50) \$634,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$350,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the department to onboard  
27 systems to, and maintain, the master person index as part of the  
28 health and human services coalition master person index initiative,  
29 and is subject to the conditions, limitations, and review  
30 requirements of section 701 of this act.

31 (51) \$2,062,000 of the general fund—state appropriation for  
32 fiscal year 2024 and \$1,454,000 of the general fund—state  
33 appropriation for fiscal year 2025 are provided solely for the  
34 department to complete upgrades to the medical cannabis authorization  
35 database to improve reporting functions and accessibility, and is  
36 subject to the conditions, limitations, and review requirements of  
37 section 701 of this act.

1 (52) \$1,865,000 of the medical test site licensure account—state  
2 appropriation is provided solely for the medical test site regulatory  
3 program for inspections and other regulatory activities.

4 (53) \$2,276,000 of the health professions account—state  
5 appropriation is provided solely for the (~~nursing care quality~~  
6 ~~assurance commission~~) Washington board of nursing for nursing  
7 licensure and other regulatory activities.

8 (54) \$813,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$811,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the department to assist  
11 with access to safe drinking water for homes and businesses with  
12 individual wells or small water systems that are contaminated.

13 (55) \$146,000 of the model toxics control operating account—state  
14 appropriation is provided solely for implementation of chapter 264,  
15 Laws of 2022 (chemicals/consumer products).

16 (56) \$1,150,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$1,150,000 of the general fund—state  
18 appropriation for fiscal year 2025 are provided solely for the  
19 department to expand the birth equity project with the goal of  
20 reducing prenatal and perinatal health disparities.

21 (57) \$1,738,000 of the general fund—private/local appropriation  
22 is provided solely for implementation of chapter 115, Laws of 2020  
23 (psychiatric patient safety).

24 (58) \$23,066,000 of the foundational public health services  
25 account—state appropriation is provided solely for the department to  
26 maintain the RAINIER (reporting array for incident, noninfectious and  
27 infectious event response) suite, RHINO (rapid health information  
28 network) program, WAIIS (Washington immunization information system)  
29 system, and data exchange services.

30 (59) \$5,100,000 of the general fund—state appropriation for  
31 fiscal year 2024, \$7,355,000 of the general fund—state appropriation  
32 for fiscal year 2025, and (~~(\$7,022,000)~~) \$1,922,000 of the  
33 coronavirus state fiscal recovery—federal appropriation are provided  
34 solely for operation of the statewide medical logistics center.  
35 Within these amounts, the department must coordinate with the  
36 department of social and health services to develop processes that  
37 will minimize the disposal and destruction of personal protective  
38 equipment and for interagency distribution of personal protective  
39 equipment.

1 (60) \$315,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$315,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the department to operate  
4 the universal development screening system.

5 (61) \$2,000,000 of the health professions account—state  
6 appropriation and \$293,000 of the public health supplemental account—  
7 state appropriation are provided solely for the Washington medical  
8 commission for regulatory activities, administration, and addressing  
9 equity issues in processes and policies.

10 (62) (~~(\$200,000)~~) \$250,000 of the general fund—state  
11 appropriation for fiscal year 2024 is provided solely for the  
12 department, in collaboration with the Washington medical coordination  
13 center, to create an implementation plan for real-time bed capacity  
14 and tracking for hospitals. The department must provide the  
15 implementation plan and estimated costs for the bed capacity and  
16 tracing tool to the office of financial management by September 15,  
17 2023.

18 (63) \$48,000 of the model toxics control operating account—state  
19 appropriation is provided solely for the Puget Sound clean air agency  
20 to coordinate meetings with local health jurisdictions in King,  
21 Pierce, Snohomish, and Kitsap counties to better understand air  
22 quality issues, align messaging, and facilitate delivery of ready-to-  
23 go air quality and health interventions. The amount provided in this  
24 subsection may be used for agency staff time, meetings and events,  
25 outreach materials, and tangible air quality and health  
26 interventions.

27 (64) \$150,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$150,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the midwifery licensure and  
30 regulatory program to supplement revenue from fees. The department  
31 shall charge no more than \$525 annually for new or renewed licenses  
32 for the midwifery program.

33 (65) \$50,000 of the general fund—state appropriation for fiscal  
34 year 2024 is provided solely for the office of radiation protection  
35 to conduct a review of the state's readiness for licensing fusion  
36 energy projects. The legislature intends for Washington to support  
37 the deployment of fusion energy projects and larger research  
38 facilities by taking a leading role in the licensing of future fusion  
39 power plants. The department, in consultation with relevant state-

1 level regulatory agencies, must review and provide recommendations  
2 and costs estimates for the necessary staffing and technical  
3 resources to fulfill the state's registration, inspection, and  
4 licensure obligations. The department must report its findings and  
5 any recommendations to the governor and appropriate legislative  
6 committees by December 1, 2023.

7 (66) \$500,000 of the general fund—state appropriation for fiscal  
8 year 2024 is provided solely for blood supply relief. The department  
9 must distribute this amount equally between the four largest  
10 nonprofit blood donation organizations operating in the state. The  
11 amounts distributed may be used only for activities to rebuild the  
12 state's blood supply, including increased staffing support for  
13 donation centers and mobile blood drives.

14 (67) \$2,500,000 of the general fund—state appropriation for  
15 fiscal year 2024 and (~~(\$2,500,000)~~) \$3,000,000 of the general fund—  
16 state appropriation for fiscal year 2025 are provided solely for  
17 tobacco, vapor product, and nicotine control, cessation, treatment,  
18 and prevention, and other substance use prevention and education,  
19 with an emphasis on community-based strategies. These strategies must  
20 include programs that consider the disparate impacts of nicotine  
21 addiction on specific populations, including youth and racial or  
22 other disparities.

23 (68) \$500,000 of the general fund—state appropriation for fiscal  
24 year 2024 is provided solely for an existing program that works with  
25 community members and partners to bridge health equity gaps to  
26 establish a pilot health care program in Pierce county to serve the  
27 unique needs of the African American community, including addressing  
28 diabetes, high blood pressure, low birth weight, and health care for  
29 preventable medical, dental, and behavioral health diagnoses.

30 (69) \$150,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$150,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for a grant to Island county to  
33 contract for a study of cost-effective waste treatment solutions, as  
34 an alternative to septic and sewer, for unincorporated parts of  
35 Island county. The study must:

36 (a) Identify any regulatory barriers to the use of alternative  
37 technology-based solutions;

38 (b) Include an opportunity for review and consultation by the  
39 department; and

1 (c) Include any recommendations from the department in the final  
2 report.

3 (70) \$2,656,000 of the general fund—private/local appropriation  
4 is provided solely for the department to provide cystic fibrosis DNA  
5 testing and to engage with a courier service to transport specimens  
6 to the public health laboratory.

7 (71) \$75,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$75,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely in support of the department's  
10 activities pursuant to chapter 226, Laws of 2016 (commonly known as  
11 the caregiver advise, record, enable act). This funding must be used  
12 to:

13 (a) Create a communication campaign to notify hospitals across  
14 the state of available resources to support family caregivers;

15 (b) Curate or create a set of online training videos on common  
16 caregiving tasks including, but not limited to, medication  
17 management, injections, nebulizers, wound care, and transfers; and

18 (c) Provide information to patients and family caregivers upon  
19 admission.

20 (72) \$29,000 of the health professions account—state  
21 appropriation is provided solely for implementation of Substitute  
22 House Bill No. 1275 (athletic trainers). (~~If the bill is not enacted  
23 by June 30, 2023, the amount provided in this subsection shall  
24 lapse.~~)

25 (73) \$126,000 of the health professions account—state  
26 appropriation is provided solely for implementation of House Bill No.  
27 1001 (audiology & speech compact). (~~If the bill is not enacted by  
28 June 30, 2023, the amount provided in this subsection shall lapse.~~)

29 (74) \$9,157,000 of the statewide 988 behavioral health crisis  
30 response line account—state appropriation is provided solely for  
31 implementation of Engrossed Second Substitute House Bill No. 1134  
32 (988 system). (~~If the bill is not enacted by June 30, 2023, the  
33 amount provided in this subsection shall lapse.~~)

34 (75) \$1,016,000 of the general fund—state appropriation for  
35 fiscal year 2024, \$453,000 of the general fund—state appropriation  
36 for fiscal year 2025, \$30,000 of the general fund—private/local  
37 appropriation, and \$676,000 of the health professions account—state  
38 appropriation are provided solely for implementation of Second  
39 Substitute House Bill No. 1724 (behavioral health workforce). (~~If~~)

1 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
2 ~~this subsection shall lapse.))~~

3 (76) \$72,000 of the natural climate solutions account—state  
4 appropriation is provided solely for implementation of Engrossed  
5 Second Substitute House Bill No. 1170 (climate response strategy).  
6 ~~((If the bill is not enacted by June 30, 2023, the amount provided in~~  
7 ~~this subsection shall lapse.))~~

8 (77) \$418,000 of the model toxics control operating account—state  
9 appropriation is provided solely for implementation of Substitute  
10 House Bill No. 1047 (cosmetic product chemicals). ~~((If the bill is~~  
11 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
12 ~~shall lapse.))~~

13 (78) \$46,000 of the health professions account—state  
14 appropriation is provided solely for implementation of Engrossed  
15 Substitute House Bill No. 1466 (dental auxiliaries). ~~((If the bill is~~  
16 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
17 ~~shall lapse.))~~

18 (79) \$12,000 of the health professions account—state  
19 appropriation is provided solely for implementation of House Bill No.  
20 1287 (dental hygienists). ~~((If the bill is not enacted by June 30,~~  
21 ~~2023, the amount provided in this subsection shall lapse.))~~

22 (80) \$136,000 of the general fund—state appropriation for fiscal  
23 year 2025 and \$193,000 of the health professions account—state  
24 appropriation are provided solely for implementation of Engrossed  
25 Substitute House Bill No. 1678 (dental therapists). ~~((If the bill is~~  
26 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
27 ~~shall lapse.))~~

28 (81) \$158,000 of the health professions account—state  
29 appropriation is provided solely for implementation of Engrossed  
30 Substitute House Bill No. 1576 (dentist compact). ~~((If the bill is~~  
31 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
32 ~~shall lapse.))~~

33 (82) \$4,000 of the general fund—state appropriation for fiscal  
34 year 2025 and \$700,000 of the health professions account—state  
35 appropriation are provided solely for implementation of Engrossed  
36 Substitute House Bill No. 1503 (health care licenses/info.). ~~((If the~~  
37 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
38 ~~subsection shall lapse.))~~

1 (83) \$29,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$124,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementation of Substitute  
4 House Bill No. 1255 (health care prof. SUD prg.). ~~((If the bill is  
5 not enacted by June 30, 2023, the amounts provided in this subsection  
6 shall lapse.))~~

7 (84) \$48,000 of the general fund—state appropriation for fiscal  
8 year 2025 is provided solely for implementation of Engrossed Second  
9 Substitute House Bill No. 1694 (home care workforce shortage). ~~((If  
10 the bill is not enacted by June 30, 2023, the amount provided in this  
11 subsection shall lapse.))~~

12 (85) \$282,000 of the health professions account—state  
13 appropriation is provided solely for implementation of Second  
14 Substitute House Bill No. 1039 (intramuscular needling). ~~((If the  
15 bill is not enacted by June 30, 2023, the amount provided in this  
16 subsection shall lapse.))~~

17 (86) \$1,892,000 of the general fund—state appropriation for  
18 fiscal year 2024 and \$2,895,000 of the general fund—private/local  
19 appropriation are provided solely for implementation of Engrossed  
20 Second Substitute Senate Bill No. 5236 (hospital staffing standards).  
21 ~~((If the bill is not enacted by June 30, 2023, the amounts provided  
22 in this subsection shall lapse.))~~

23 (87) \$407,000 of the climate commitment account—state  
24 appropriation is provided solely for implementation of Engrossed  
25 Second Substitute House Bill No. 1181 (climate change/planning). ~~((If  
26 the bill is not enacted by June 30, 2023, the amount provided in this  
27 subsection shall lapse.))~~

28 (88) \$65,000 of the health professions account—state  
29 appropriation is provided solely for implementation of Engrossed  
30 Substitute House Bill No. 1073 (medical assistants). ~~((If the bill is  
31 not enacted by June 30, 2023, the amount provided in this subsection  
32 shall lapse.))~~

33 (89) \$447,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$448,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for implementation of Second  
36 Substitute House Bill No. 1452 (medical reserve corps). ~~((If the bill  
37 is not enacted by June 30, 2023, the amounts provided in this  
38 subsection shall lapse.))~~

1 (90) \$195,000 of the health professions account—state  
2 appropriation is provided solely for implementation of Substitute  
3 House Bill No. 1069 (mental health counselor comp). (~~If the bill is~~  
4 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
5 ~~shall lapse.~~)

6 (91) \$158,000 of the health professions account—state  
7 appropriation is provided solely for implementation of Second  
8 Substitute House Bill No. 1009 (military spouse employment). (~~If the~~  
9 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
10 ~~subsection shall lapse.~~)

11 (92) (~~(\$400,000)~~) \$165,000 of the general fund—state  
12 appropriation for fiscal year 2024 and (~~(\$165,000)~~) \$400,000 of the  
13 general fund—state appropriation for fiscal year 2025 are provided  
14 solely for implementation of Substitute House Bill No. 1457 (motor  
15 carriers/restrooms). (~~If the bill is not enacted by June 30, 2023,~~  
16 ~~the amounts provided in this subsection shall lapse.~~)

17 (93) \$126,000 of the general fund—state appropriation for fiscal  
18 year 2024, (~~(\$102,000)~~) \$202,000 of the general fund—state  
19 appropriation for fiscal year 2025, and \$81,000 of the health  
20 professions account—state appropriation are provided solely for  
21 implementation of Substitute House Bill No. 1247 (music therapists).  
22 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~  
23 ~~in this subsection shall lapse.~~)

24 (94) \$39,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$119,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for implementation of Substitute  
27 House Bill No. 1271 (organ transport vehicles). (~~If the bill is not~~  
28 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
29 ~~shall lapse.~~)

30 (95) (~~(\$862,000)~~) \$627,000 of the general fund—state  
31 appropriation for fiscal year 2024 and (~~(\$526,000)~~) \$761,000 of the  
32 general fund—state appropriation for fiscal year 2025 are provided  
33 solely for implementation of Second Substitute House Bill No. 1470  
34 (private detention facilities). (~~If the bill is not enacted by June~~  
35 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

36 (96) \$97,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$27,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for implementation of House Bill  
39 No. 1230 (school websites/drug info.). (~~If the bill is not enacted~~

1 ~~by June 30, 2023, the amounts provided in this subsection shall~~  
2 ~~lapse.))~~

3 (97) \$77,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$76,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for implementation of Second  
6 Substitute House Bill No. 1578 (wildland fire safety). (~~If the bill~~  
7 ~~is not enacted by June 30, 2023, the amounts provided in this~~  
8 ~~subsection shall lapse.))~~

9 (98) \$2,773,000 of the general fund—state appropriation for  
10 fiscal year 2024 and (~~(\$2,773,000)~~) \$3,773,000 of the general fund—  
11 state appropriation for fiscal year 2025 are provided solely for  
12 grant funding and administrative costs for the school-based health  
13 center program established in chapter 68, Laws of 2021 (school-based  
14 health centers).

15 (99) \$250,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$250,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the department to contract  
18 with a community-based nonprofit organization located in the Yakima  
19 Valley to continue a Spanish-language public radio media campaign  
20 aimed at providing education on the COVID-19 pandemic through an  
21 outreach program. The goal of the radio media campaign is to reach  
22 residents considered "essential workers," including but not limited  
23 to farmworkers, and provide information on health and safety  
24 guidelines, promote vaccination events, and increase vaccine  
25 confidence. The nonprofit organization must coordinate with medical  
26 professionals and other stakeholders on the content of the radio  
27 media campaign. The department, in coordination with the nonprofit,  
28 must provide a preliminary report to the legislature no later than  
29 December 31, 2024. A final report to the legislature must be  
30 submitted no later than June 30, 2025. Both reports must include: (a)  
31 A description of the outreach program and its implementation; (b) the  
32 number of individuals reached through the outreach program; and (c)  
33 any relevant demographic data regarding those individuals.

34 (100) \$75,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$25,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for the department to contract  
37 with an equity consultant to evaluate the effect of changes made by,  
38 and vulnerabilities in, Engrossed Substitute Senate Bill No. 5179  
39 (death with dignity act). The consultant shall partner with

1 interested parties, vulnerable populations, and communities of color  
2 to solicit feedback on barriers to accessing the provisions of the  
3 act, any unintended consequences, and any challenges and  
4 vulnerabilities in the provision of services under the act,  
5 recommendations on ways to improve data collection, and  
6 recommendations on additional measures to be reported to the  
7 department. The department must report the findings and  
8 recommendations to the legislature by June 30, 2025.

9 (101) \$350,000 of the general fund—state appropriation for fiscal  
10 year 2024 is provided solely for a rural nursing workforce initiative  
11 to create a hub for students to remain in rural environments while  
12 working toward nursing credentials, including for program personnel,  
13 support, and a rural nursing needs assessment. Funding is provided to  
14 develop a program based on the rural nursing needs assessment.

15 (102) (a) \$1,393,000 of the climate commitment account—state  
16 appropriation is provided solely for grants to King county to address  
17 the disproportionate rates of asthma among children who reside within  
18 10 miles of the Seattle-Tacoma international airport.

19 (b) Of the amount provided in this subsection, \$971,000 is  
20 provided to increase access to community health worker asthma  
21 interventions.

22 (c) Of the amount provided in this subsection, \$412,000 is for an  
23 independent investigation of the added benefit of indoor air quality  
24 interventions, including high efficiency particulate air filters, on  
25 disparities in indoor air pollution.

26 (d) Of the amount provided in this subsection, \$10,000 is for a  
27 regional data analysis and surveillance of asthma diagnoses and  
28 hospitalizations in King county.

29 (e) The county may contract with the University of Washington for  
30 the work described in (c) and (d) of this subsection.

31 (103) \$750,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$750,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely to continue the collaboration  
34 between the local public health jurisdiction, related accountable  
35 communities of health, and health care providers to reduce  
36 potentially preventable hospitalizations in Pierce county. This  
37 collaboration will build from the first three years of the project,  
38 planning to align care coordination efforts across health care  
39 systems and support the related accountable communities of health

1 initiatives, including innovative, collaborative models of care.  
2 Strategies to reduce costly hospitalizations include the following:  
3 (a) Working with partners to prevent chronic disease; (b) improving  
4 heart failure rates; (c) incorporating community health workers as  
5 part of the health care team and improving care coordination; (d)  
6 supporting the COVID-19 response with improved access to  
7 immunizations; and (e) the use of community health workers to provide  
8 necessary resources to prevent hospitalization of people who are in  
9 isolation and quarantine. By December 15, 2024, the members of the  
10 collaboration shall report to the legislature regarding the  
11 effectiveness of each of the strategies identified in this  
12 subsection. In addition, the report shall describe the most  
13 significant challenges and make further recommendations for reducing  
14 costly hospitalizations.

15 (104) \$70,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$30,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the department to contract  
18 with a community-based organization to host a deliberative democratic  
19 processes workshop for the HEAL act interagency work group  
20 established under RCW 70A.02.110, then develop, in consultation with  
21 environmental justice council or its staff, best practices for how  
22 agencies can incorporate deliberative democratic processes into  
23 community engagement practices.

24 (105) \$1,305,000 of the climate commitment account—state  
25 appropriation is provided solely for the climate health adaptation  
26 initiative.

27 (106) \$65,000 of the general fund—state appropriation for fiscal  
28 year 2024 is provided solely for implementation of Engrossed  
29 Substitute Senate Bill No. 5179 (death with dignity act). (~~If the~~  
30 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
31 ~~subsection shall lapse.~~)

32 (107) \$604,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$552,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for implementation of Engrossed  
35 Second Substitute Senate Bill No. 5582 (nurse supply). (~~If the bill~~  
36 ~~is not enacted by June 30, 2023, the amounts provided in this~~  
37 ~~subsection shall lapse.~~)

38 (108) \$95,000 of the health professions account—state  
39 appropriation is provided solely for implementation of Substitute

1 Senate Bill No. 5389 (optometry). ~~((If the bill is not enacted by~~  
2 ~~June 30, 2023, the amount provided in this subsection shall lapse.))~~

3 (109) \$1,205,000 of the health professions account—state  
4 appropriation is provided solely for implementation of Substitute  
5 Senate Bill No. 5499 (multistate nurse licensure). ~~((If the bill is~~  
6 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
7 ~~shall lapse.))~~

8 (110) \$30,000 of the general fund state—appropriation for fiscal  
9 year 2024, \$25,000 of the general fund—state appropriation for fiscal  
10 year 2025, and \$52,000 of the health professions account—state  
11 appropriation are provided solely for implementation of Substitute  
12 Senate Bill No. 5547 (nursing pool transparency). ~~((If the bill is~~  
13 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
14 ~~shall lapse.))~~

15 (111) \$32,000 of the general fund—private/local appropriation is  
16 provided solely for implementation of Substitute Senate Bill No. 5569  
17 (kidney disease centers). ~~((If the bill is not enacted by June 30,~~  
18 ~~2023, the amount provided in this subsection shall lapse.))~~

19 (112) \$446,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$441,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for implementation of Substitute  
22 Senate Bill No. 5453 (female genital mutilation). ~~((If the bill is~~  
23 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
24 ~~shall lapse.))~~

25 (113) \$466,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$487,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for implementation of Engrossed  
28 Second Substitute Senate Bill No. 5278 (home care aide  
29 certification). ~~((If the bill is not enacted by June 30, 2023, the~~  
30 ~~amounts provided in this subsection shall lapse.))~~

31 (114) \$131,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$91,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for implementation of Substitute  
34 Senate Bill No. 5523 (forensic pathologist). ~~((If the bill is not~~  
35 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
36 ~~shall lapse.))~~

37 (115) \$36,000 of the general fund—private/local appropriation is  
38 provided solely for implementation of Engrossed Substitute Senate  
39 Bill No. 5515 (child abuse and neglect). ~~((If the bill is not enacted~~

1 ~~by June 30, 2023, the amount provided in this subsection shall~~  
2 ~~lapse.))~~

3 (116) \$339,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$485,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for implementation of Second  
6 Substitute Senate Bill No. 5555 (certified peer specialists). (~~If~~  
7 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
8 ~~this subsection shall lapse.))~~

9 (117) \$198,000 of the general fund—private/local appropriation is  
10 provided solely for implementation of Second Substitute Senate Bill  
11 No. 5120 (crisis relief centers). (~~If the bill is not enacted by~~  
12 ~~June 30, 2023, the amount provided in this subsection shall lapse.))~~

13 (118) \$125,000 of the general fund—state appropriation for fiscal  
14 year 2024, \$207,000 of the general fund—state appropriation for  
15 fiscal year 2025, and \$133,000 of the health professions account—  
16 state appropriation are provided solely for implementation of  
17 Substitute Senate Bill No. 5189 (behavioral health support). (~~If the~~  
18 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
19 ~~subsection shall lapse.))~~

20 (119) \$150,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$150,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the department of health to  
23 provide grants to federally qualified health centers (FQHCs) for the  
24 purchase of long-acting reversible contraceptives (LARCs). For LARCs  
25 purchased with the funding provided in this subsection, FQHCs shall  
26 provide patients with LARCs the same day they are seeking that family  
27 planning option.

28 (a) The department shall develop criteria for how the grant  
29 dollars will be distributed, including that FQHCs are required to  
30 participate in contraceptive training related to patient-centered  
31 care, shared decision making, and reproductive bias and coercion.

32 (b) The department shall survey the FQHCs participating in the  
33 grant program regarding the use of LARCs by their patients, as  
34 compared to the two years prior to participation in the grant  
35 program, and report the results of the survey to the appropriate  
36 committees of the legislature by December 1, 2025.

37 (120) \$63,000 of the general fund—state appropriation for fiscal  
38 year 2024 is provided solely for the department to utilize materials  
39 from the "count the kicks" program in designing, preparing, and

1 making available online written materials to inform health care  
2 providers and staff of evidence-based research and practices that  
3 reduce the incident of stillbirth, by December 31, 2023.

4 (121) \$351,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$624,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for the Snohomish county health  
7 department to convene a leadership planning group that will:

8 (a) Conduct a landscape analysis of current sexually transmitted  
9 infection, postexposure prophylaxis, preexposure prophylaxis, and  
10 hepatitis B virus services and identify treatment improvements for  
11 HIV preexposure prophylaxis;

12 (b) Establish sexually transmitted infection clinical services at  
13 the Snohomish county health department and identify opportunities to  
14 expand sexual health services provided outside of clinical settings;

15 (c) Conduct research on opportunities to expand jail-based sexual  
16 health services;

17 (d) Establish an epidemiology and technical team;

18 (e) Expand field-based treatment for syphilis; and

19 (f) Establish an in-house comprehensive, culturally responsive  
20 sexual health clinic at the Snohomish county health department.

21 (122) \$49,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$53,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for implementation of Engrossed  
24 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the~~  
25 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
26 ~~subsection shall lapse.~~)

27 (123) \$5,496,000 of the climate commitment account—state  
28 appropriation is provided solely for the department to provide grants  
29 to school districts making updates to existing heating, venting, and  
30 air conditioning systems using small district modernization grants.

31 (124) \$38,600,000 of the climate commitment account—state  
32 appropriation is provided solely for the department to develop a  
33 grant program to fund projects that benefit overburdened communities  
34 as defined in RCW 70A.02.010(11). Of the amount provided in this  
35 subsection:

36 (a) \$6,000,000 of the climate commitment account—state  
37 appropriation is provided solely (~~for fiscal year 2024~~) for the  
38 department and the environmental justice council created in RCW  
39 70A.02.110 to engage in a participatory budgeting process with at

1 least five geographically diverse overburdened communities, as  
2 identified by the department, to develop a process to select and fund  
3 projects that mitigate the disproportional impacts of climate change  
4 on overburdened communities. The process must allow for full  
5 community engagement and develop criteria for eligible entities and  
6 projects and establish priorities to achieve the greatest gain for  
7 decarbonization and resiliency. A report of the outcomes of the  
8 participatory budgeting process detailing its recommendations for  
9 funding as well as future improvements to the participatory budgeting  
10 process must be provided to the appropriate committees of the  
11 legislature by December 31, 2023.

12 (b) \$32,600,000 of the climate commitment account—state  
13 appropriation is provided solely (~~for fiscal year 2025~~) for the  
14 department to provide grants that benefit overburdened communities.  
15 The department must submit to the governor and the legislature a  
16 ranked list of projects consistent with the recommendations developed  
17 in (a) of this subsection. The department shall not sign contracts or  
18 otherwise financially obligate funds under this section until the  
19 legislature has approved a specific list of projects.

20 (125) \$5,430,000 of the general fund—state appropriation for  
21 fiscal year 2024 and \$5,326,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely for the  
23 department to maintain the current level of credentialing staff until  
24 the completion of the study on fees by Results WA.

25 (126) \$280,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$280,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the department to contract  
28 with the central nursing resource center established in RCW 18.79.202  
29 to facilitate communication between nursing education programs and  
30 health care facilities that offer clinical placements for the purpose  
31 of increasing clinical education and practice experiences for nursing  
32 students. The department shall contract with the central nursing  
33 resource center to:

34 (a) Gather data to assess current clinical placement practices,  
35 opportunities, and needs;

36 (b) Identify all approved nursing education programs and health  
37 care facilities that offer clinical placement opportunities in the  
38 state;

1 (c) Convene and facilitate quarterly stakeholder meetings between  
2 representatives from approved nursing education programs and health  
3 care facilities that offer clinical placement opportunities, and  
4 other relevant stakeholders, in order to:

5 (i) Connect representatives by region;

6 (ii) Facilitate discussions between representatives, by region,  
7 to determine:

8 (A) Clinical placement barriers;

9 (B) The number and types of clinical placement opportunities  
10 needed; and

11 (C) The number and types of clinical placement opportunities  
12 available; and

13 (iii) Develop strategies to resolve clinical placement barriers;

14 (d) Provide a digital message board and communication platform  
15 representatives can use to maintain ongoing communication and  
16 clinical placement needs and opportunities;

17 (e) Identify other policy options and recommendations to help  
18 increase the number of clinical placement opportunities, if possible;  
19 and

20 (f) Submit a report of findings, progress, and recommendations to  
21 the governor and appropriate committees of the legislature by  
22 December 1, 2025.

23 (127) \$375,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$375,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for the department of health to  
26 contract with an organization located in Thurston county that  
27 dedicates itself to the promotion of education, holistic health, and  
28 trauma healing in the African American community to provide  
29 behavioral health education, mental wellness training, evidence based  
30 health programs, events, and conferences to individuals, youth/  
31 adults, parents/parent partners, and families, that have suffered  
32 from generational and systemic racism. In conducting this work, the  
33 organization will engage diverse individuals in racial healing and  
34 reparative justice in the field of mental wellness. The organization  
35 will also prioritize mental health equity and reparative justice in  
36 their work to eradicate health disparities that African American  
37 communities have faced due to generational racism.

38 (128) \$250,000 of the general fund—state appropriation for fiscal  
39 year 2024 is provided solely for implementation of Second Substitute

1 House Bill No. 1745 (diversity in clinical trials). (~~If the bill is~~  
2 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
3 ~~shall lapse.~~)

4 (129) \$500,000 of the general fund—state appropriation for fiscal  
5 year 2025 is provided solely for Benton-Franklin health district to  
6 pass through to Franklin county public health district #1 for funding  
7 three full-time emergency medical technicians and other resources  
8 necessary to provide health services as part of medical transport  
9 operations services, including services to Coyote Ridge corrections  
10 center.

11 (130) (a) \$17,770,000 of the statewide 988 behavioral health  
12 crisis response line account—state appropriation is provided solely  
13 for the development of a technologically advanced behavioral health  
14 and suicide prevention crisis call center system platform for use in  
15 988 contact hubs, as required in RCW 71.24.890(5). This system must  
16 interface with the integrated client referral system developed for  
17 this purpose by the health care authority.

18 (b) Within the amounts provided in (a) of this subsection,  
19 \$100,000 of the statewide 988 behavioral health crisis response line  
20 account—state appropriation is provided solely for the department to  
21 produce: (i) An assessment of the national 988 platform to include  
22 feasibility to reuse all or part of the system for state use,  
23 expected functionality, limitations, and implementation timelines;  
24 and (ii) an implementation plan for the state 988 system based on the  
25 outcomes of (b)(i) of this subsection, which must be approved by the  
26 office of the chief information officer before proceeding with  
27 implementation.

28 (c) Within the amounts provided in (a) of this subsection,  
29 \$17,670,000 of the statewide 988 behavioral health crisis response  
30 line account—state appropriation is provided solely for  
31 implementation of the plan to be developed under (b) of this  
32 subsection.

33 (131) \$375,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$375,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely as pass-through funding to an  
36 organization that specializes in culturally relevant sports programs  
37 for indigenous children and adolescents, with the goal of keeping at-  
38 risk youth out of the juvenile justice system.

1 (132) (a) \$75,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$2,300,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for  
4 competitive birth center startup grants to address regional needs for  
5 maternity services. The department shall provide grants to persons or  
6 entities intending to establish or that have recently established and  
7 operate a birthing center to cover startup and development costs  
8 including utilities, rent, supplies, building improvements, and  
9 repairs. Applicants must provide confirmation that the health care  
10 authority, a managed care organization, commercial insurance plans,  
11 or a combination intend to contract with the facility sufficient to  
12 cover the facility's operating costs. The department must give  
13 priority to facilities that:

14 (i) Will serve individuals enrolled in the state's medicaid  
15 program;

16 (ii) Will operate in areas with limited or no access to maternity  
17 services;

18 (iii) Intend to be colocated with a hospital licensed under  
19 chapter 70.41 RCW, that is certified as a critical access hospital,  
20 has fewer than 25 acute care beds, or is certified by the centers for  
21 medicare and medicaid services as a sole community hospital;

22 (iv) Provide demonstration of a commitment and ability to reduce  
23 health inequities for pregnant persons;

24 (v) Will serve populations disproportionately impacted by  
25 maternal morbidity and mortality. The grantee may be a "by and for  
26 community organizations" as defined by the department of commerce and  
27 the office of equity.

28 (b) In awarding grant funding to projects under (a) of this  
29 subsection, the department must collaborate with the health care  
30 authority and the department of commerce and must only select  
31 facilities that meet the following conditions:

32 (i) The funding must be used to increase capacity for perinatal  
33 services for pregnant persons in a region with demonstrated need;

34 (ii) The operator has submitted a proposal for operating the  
35 facility to the department of health and health care authority;

36 (iii) The operator has demonstrated to the department of health  
37 and the health care authority that it will be able to meet the  
38 applicable licensing and certification requirements for the facility  
39 that will be used to provide services; and

1 (iv) The health care authority has confirmed that it intends to  
2 contract with the facility for operating costs within funds provided  
3 in the operating budget for these purposes.

4 (c) The department must provide technical assistance to  
5 applicants, including providing resources for small business  
6 assistance, architecture and design services, facility licensure, and  
7 medicaid enrollment, in coordination with the health care authority  
8 and the department of commerce.

9 (133) (a) \$15,953,000 of the general fund—state appropriation for  
10 fiscal year 2025 is provided solely to maintain public health  
11 information technology infrastructure in a cloud-based environment.

12 (b) The department shall develop an initial plan to identify  
13 efficiencies in the cloud-based environment and submit it to the  
14 office of financial management and the office of the chief  
15 information officer by October 1, 2024. The plan should include, at a  
16 minimum, strategies to identify efficiencies within the cloud-based  
17 environment; new funding strategies for cloud technology for the  
18 2025-2027 fiscal biennium budget; an update on the department's cloud  
19 road map that identifies key systems that will be modernized,  
20 consolidated, and migrated or implemented in the cloud; an overview  
21 of existing public health technology data systems in the cloud and  
22 data systems that are scheduled to transition to the cloud with an  
23 estimated implementation schedule, including a summary of data  
24 retention policies; and strategies to minimize cost increases where  
25 possible through efficient implementation strategies.

26 (134) \$2,000,000 of the model toxics control operating account—  
27 state appropriation is provided solely to administer the nitrate  
28 water hazard mitigation plan to support safe drinking water in the  
29 lower Yakima valley. Administration of this plan includes, but is not  
30 limited to, providing education and outreach to potentially impacted  
31 residents, well testing, and provision of alternate water supply as  
32 warranted. The department may contract with local governments and  
33 nonprofit organizations to administer the plan.

34 (135) \$500,000 of the model toxics control operating account—  
35 state appropriation is provided solely for the department to provide  
36 grants to entities that operate supportive housing or shelter  
37 programs for the purposes of remediating hazards related to chemical  
38 or hazardous material contamination.

1 (136) \$154,000 of the general fund—state appropriation for fiscal  
2 year 2025 and \$150,000 of the climate commitment account—state  
3 appropriation are provided solely to support health equity zones, as  
4 defined in RCW 43.70.595, in identification and implementation of  
5 targeted interventions to have a significant impact on health  
6 outcomes and health disparities. If Initiative Measure No. 2117 is  
7 approved in the 2024 general election, upon the effective date of the  
8 measure, funds from the consolidated climate account may not be used  
9 for the purposes of this subsection.

10 (137) \$135,000 of the general fund—state appropriation for fiscal  
11 year 2025 is provided solely for the department to support the  
12 community hospital utilization and financial data reporting program.  
13 The department shall provide sufficient staff resources to ensure  
14 data quality, accurate reporting, timely collection of data elements,  
15 and analysis of community hospital utilization and financial data.  
16 This amount must supplement and not supplant existing funding  
17 provided for this program.

18 (138) \$374,000 of the general fund—state appropriation for fiscal  
19 year 2025 is provided solely for staffing to research current vaccine  
20 gaps across the state.

21 (139) \$40,000 of the general fund—state appropriation for fiscal  
22 year 2025 is provided solely for the department to promote evidence-  
23 based breastfeeding guidelines for individuals with a substance use  
24 disorder or who receive medication-assisted treatment for a substance  
25 use disorder, and to adapt the guidelines for tribal communities.

26 (140) \$700,000 of the general fund—state appropriation for fiscal  
27 year 2025 is provided solely as pass-through funding to a nonprofit  
28 organization located in the city of Seattle that specializes in  
29 resources and support for those impacted by cancer, including support  
30 groups, camps for kids impacted by cancer, and risk reduction  
31 education for teens.

32 (141) \$196,000 of the general fund—state appropriation for fiscal  
33 year 2025 is provided solely for community compensation stipends for  
34 low-income individuals who participate in priority engagements across  
35 the department.

36 (142) (a) \$300,000 of the general fund—state appropriation for  
37 fiscal year 2025 is provided solely for the department to provide  
38 grants to support community-based health assessments for overburdened

1 or highly impacted communities, and to develop a process for a grant  
2 program for federally recognized tribes.

3 (b) Of the amount provided in (a) of this subsection for fiscal  
4 year 2025:

5 (i) \$200,000 is provided solely for the department to leverage  
6 its existing health equity zone initiative to provide grants to  
7 overburdened or highly impacted communities to conduct community-  
8 based health assessments; and

9 (ii) \$100,000 is provided solely for the department to develop a  
10 process, in consultation with tribal governments, for a grant program  
11 for federally recognized tribes to conduct community-based health  
12 assessments.

13 (143) \$692,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$2,480,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the department to improve  
16 credentialing timelines, including through implementing licensing  
17 process improvements, updating web content for license applicants,  
18 developing web-based tutorials for license applications, and  
19 researching live chat technology.

20 (144) \$250,000 of the general fund—state appropriation for fiscal  
21 2025 is provided solely for the department to pass-through to a  
22 nonprofit Washington-based organization with expertise in end-of-life  
23 care and in chapter 70.245 RCW (death with dignity act), to provide  
24 training, outreach, and education to medical professionals, hospice  
25 teams, and other Washingtonians, to support the provision of care  
26 under chapter 70.245 RCW.

27 (145) \$168,000 of the general fund—state appropriation for fiscal  
28 year 2025 is provided solely for the department of health to  
29 coordinate dementia-specific work within the state, including but not  
30 limited to: (a) Coordination of dementia-related activities with the  
31 department of social and health services, the health care authority,  
32 and other state agencies as needed; (b) implementation of the  
33 applicable recommendations from the dementia action collaborative in  
34 the updated state Alzheimer's plan within the department; and (c)  
35 other dementia-related activities as determined by the secretary.

36 (146) \$400,000 of the general fund—state appropriation for fiscal  
37 year 2025 is provided solely for the department to provide increased  
38 support for emergency medical services and fire departments in their  
39 opioid overdose prevention efforts, including naloxone leave-behind

1 programs, overdose response communications, and staffing costs for  
2 community-based paramedics serving as navigators for education,  
3 resource, and follow-up supports.

4 (147) \$56,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$1,107,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for additional staffing and  
7 contracted services for the health disparities council.

8 (148) \$400,000 of the general fund—state appropriation for fiscal  
9 year 2025 is provided solely for a grant to a community organization  
10 located in King county that specializes in building a health care  
11 workforce equipped to meet the needs of Black, people of color,  
12 indigenous, LGBTQIA+ and other marginalized communities and  
13 addressing identified gaps through recruitment and training  
14 initiatives and research. This funding will support the development  
15 and execution of recruitment strategies, human resources systems, and  
16 administrative systems that address health care workforce gaps of  
17 primary care and mental health providers.

18 (149) \$83,000 of the general fund—state appropriation for fiscal  
19 year 2025 is provided solely for the development of an in-home  
20 services road map to help individuals assess their in-home services  
21 needs and locate providers to serve those needs in their communities.  
22 The department must work in consultation with appropriate  
23 stakeholders, including but not limited to the department of social  
24 and health services. The department must complete the document and  
25 make hard copies available for distribution no later than June 30,  
26 2025.

27 (150) \$250,000 of the general fund—state appropriation for fiscal  
28 year 2025 is provided solely for a grant to Island county to contract  
29 for a comprehensive assessment of its drinking water infrastructure.  
30 The assessment must include an evaluation of whether aquifer storage  
31 and recovery is an appropriate tool to meet the county's water supply  
32 needs.

33 (151) \$2,000,000 of the general fund—state appropriation for  
34 fiscal year 2025 is provided solely for the department to administer  
35 grants to local health jurisdictions for opioid and fentanyl  
36 awareness, prevention, and education campaigns.

37 (152) (a) \$750,000 of the general fund—state appropriation for  
38 fiscal year 2025 is provided solely for the department to contract  
39 with the Tacoma-Pierce county health department to develop a

1 comprehensive model toolkit that includes prevention, education,  
2 awareness, and policy strategies to address local opioid and fentanyl  
3 crisis response needs.

4 (b) The elements of the toolkit must:

5 (i) Be based upon evidence-based research;

6 (ii) Include community or participatory approaches and policy,  
7 systems, and environment strategies; and

8 (iii) Be in alignment with the state opioid response plan.

9 (153) \$400,000 of the general fund—state appropriation for fiscal  
10 year 2025 is provided solely for the department to support local  
11 health jurisdictions, community-based organizations, and tribes in  
12 opioid-related harm reduction, care linkage, and prevention work.

13 (154) (a) \$745,000 of the general fund—state appropriation for  
14 fiscal year 2025 is provided solely for the purchase of naloxone and  
15 fentanyl test strips, for distribution to high schools and public  
16 institutions of higher education.

17 (b) Of the amount provided in this subsection, \$345,000 of the  
18 general fund—state appropriation for fiscal year 2025 is provided  
19 solely for the department for the purchase and distribution of  
20 naloxone administered by nasal inhalation for barrier-free and cost-  
21 free distribution to high school students. The department shall  
22 utilize and expand, as necessary, its existing bulk purchasing and  
23 distribution arrangements with educational service districts, which  
24 shall distribute further to high schools.

25 (i) The department shall enter into agreements with educational  
26 service districts and school districts to prioritize distribution to  
27 high school juniors and seniors.

28 (ii) The naloxone must be made available to students via health  
29 offices or vending or other machines, to promote confidence that a  
30 student may bring naloxone home, to provide anonymity for access, and  
31 to prevent any tracking of which students obtain naloxone.

32 (iii) Information on how naloxone is administered and how to  
33 recognize an opioid overdose must be made available to all students.

34 (iv) The department may prioritize distribution to districts and  
35 schools with a higher prevalence of opioid use and overdoses, based  
36 on data, including the healthy youth survey.

37 (c) Of the amount provided in this subsection, \$400,000 of the  
38 general fund—state appropriation for fiscal year 2025 is provided  
39 solely for the department for the purchase of naloxone administered

1 by nasal inhalation and fentanyl test strips for barrier-free and  
2 cost-free distribution to students at public institutions of higher  
3 education, with the goal of distributing naloxone kits to five  
4 percent of enrolled students.

5 (155) \$133,000 of the general fund—state appropriation for fiscal  
6 year 2025 is provided solely for the department to maintain a supply  
7 of naloxone in public libraries for emergency response. This funding  
8 may be used:

9 (a) To supply naloxone directly to libraries; or

10 (b) As pass-through grants to libraries, for:

11 (i) The development of partnerships with local public health  
12 agencies or other governmental entities;

13 (ii) Purchases, delivery, and replacements of naloxone supply;

14 (iii) Training employees; or

15 (iv) Other activities and items that would ensure the  
16 availability of naloxone in the library.

17 (156) \$154,000 of the general fund—state appropriation for fiscal  
18 year 2025 is provided solely for staffing to support a new office of  
19 tribal policy at the department.

20 (157) \$4,000,000 of the general fund—state appropriation for  
21 fiscal year 2025 is provided solely for the department for enhanced  
22 opioid and fentanyl data dashboards and data systems, to provide a  
23 centralized place for local data gathering efforts to be collected,  
24 analyzed, and used in larger collaborative efforts. The data  
25 dashboards and systems must support use by state, local, public, and  
26 private partners in making strategic decisions on program  
27 implementation, emergency response, and regional coordination.  
28 Examples of data that may be better collected and used include public  
29 naloxone access, naloxone use data, mapping for overdoses, and  
30 related public health trends. The data dashboards and systems may  
31 include a data collection, evaluation, and usage plan for the state  
32 opioid and overdose response plan.

33 (158) \$1,500,000 of the general fund—state appropriation for  
34 fiscal year 2025 is provided solely for the department to stabilize  
35 and expand community-based harm reduction programs that provide  
36 evidence-based interventions, care navigation, and services, such as  
37 prevention of bloodborne infections, increasing naloxone access, and  
38 connecting people to resources and services.

1 (159) \$3,000,000 of the opioid abatement settlement account—state  
2 appropriation is provided solely for the department to conduct an  
3 opioid and fentanyl public health campaign to increase awareness in  
4 healthy behaviors and harm reduction. Within this amount, sufficient  
5 funding is provided to implement Engrossed Second Substitute House  
6 Bill No. 1956 (substance use prevention ed.).

7 (160) \$100,000 of the general fund—state appropriation for fiscal  
8 year 2025 is provided solely for the department as pass-through  
9 funding for an organization in Pierce county with expertise in  
10 dispute resolution to convene a work group on oral health equity. The  
11 work group:

12 (a) Must include representatives from community-based  
13 organizations, dental providers, medical providers, federally  
14 qualified health centers, tribal dental clinics, oral health  
15 foundations, and public health and water systems;

16 (b) Shall review the findings from the department's oral health  
17 equity assessment, identify the communities in Washington  
18 experiencing the greatest oral health disparities, identify  
19 communities that should be prioritized for outreach and community  
20 water fluoridation efforts, and develop recommendations for how to  
21 partner with communities to address oral health disparities and  
22 provide education about community water fluoridation and other oral  
23 health measures;

24 (c) May convene its meetings virtually or by telephone; and

25 (d) Shall report its findings and recommendations to the  
26 legislature by June 30, 2025.

27 (161) \$426,000 of the general fund—state appropriation for fiscal  
28 year 2025 is provided solely for two new area health education  
29 centers to recruit, train, and retain health care professionals in  
30 rural and underserved areas.

31 (162) \$428,000 of the model toxics control operating account—  
32 state appropriation is provided solely for continued implementation  
33 of chapter 156, Laws of 2021 (ESHB 1184) (risk-based water  
34 standards), to create standards for developers seeking to reuse  
35 wastewater in buildings.

36 (163) \$29,000 of the health professions account—state  
37 appropriation is provided solely for implementation of House Bill No.  
38 2416 (ARNP legal title). If the bill is not enacted by June 30, 2024,  
39 the amount provided in this subsection shall lapse.

1       (164) \$193,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for implementation of Engrossed  
3 Substitute House Bill No. 1300 (assisted reproduction fraud). If the  
4 bill is not enacted by June 30, 2024, the amount provided in this  
5 subsection shall lapse.

6       (165) \$194,000 of the general fund—state appropriation for fiscal  
7 year 2025 and \$94,000 of the health professions account—state  
8 appropriation are provided solely for implementation of Engrossed  
9 Second Substitute House Bill No. 2247 (behavioral health providers).  
10 If the bill is not enacted by June 30, 2024, the amounts provided in  
11 this subsection shall lapse.

12       (166) \$29,000 of the general fund—state appropriation for fiscal  
13 year 2025 is provided solely for implementation of Engrossed Second  
14 Substitute House Bill No. 2128 (certificate of need program). If the  
15 bill is not enacted by June 30, 2024, the amount provided in this  
16 subsection shall lapse.

17       (167) \$2,096,000 of the statewide 988 behavioral health crisis  
18 response line account—state appropriation is provided solely for  
19 implementation of Substitute House Bill No. 2408 (crisis response  
20 comm methods). If the bill is not enacted by June 30, 2024, the  
21 amount provided in this subsection shall lapse.

22       (168) \$35,000 of the general fund—state appropriation for fiscal  
23 year 2025 is provided solely for implementation of Substitute House  
24 Bill No. 2182 (regulated substance use data). If the bill is not  
25 enacted by June 30, 2024, the amount provided in this subsection  
26 shall lapse.

27       (169) \$200,000 of the general fund—state appropriation for fiscal  
28 year 2025 is provided solely for implementation of Second Substitute  
29 House Bill No. 2320 (high THC cannabis products). If the bill is not  
30 enacted by June 30, 2024, the amount provided in this subsection  
31 shall lapse.

32       (170) \$161,000 of the general fund—private/local appropriation is  
33 provided solely for implementation of Substitute House Bill No. 2295  
34 (hospital at-home service). If the bill is not enacted by June 30,  
35 2024, the amount provided in this subsection shall lapse.

36       (171) \$53,000 of the general fund—state appropriation for fiscal  
37 year 2025 is provided solely for implementation of Substitute House  
38 Bill No. 2075 (Indian health care providers). If the bill is not

1 enacted by June 30, 2024, the amount provided in this subsection  
2 shall lapse.

3 (172) \$29,000 of the health professions account—state  
4 appropriation is provided solely for implementation of Substitute  
5 House Bill No. 2009 (missing persons/dental recs.). If the bill is  
6 not enacted by June 30, 2024, the amount provided in this subsection  
7 shall lapse.

8 (173) \$95,000 of the health professions account—state  
9 appropriation is provided solely for implementation of Substitute  
10 House Bill No. 2355 (MRI technologists). If the bill is not enacted  
11 by June 30, 2024, the amount provided in this subsection shall lapse.

12 (174) \$112,000 of the model toxics control operating account—  
13 state appropriation is provided solely for implementation of House  
14 Bill No. 2302 (pesticide application comm.). If the bill is not  
15 enacted by June 30, 2024, the amount provided in this subsection  
16 shall lapse.

17 (175) \$24,000 of the health professions account—state  
18 appropriation is provided solely for implementation of House Bill No.  
19 1917 (physician assistant compact). If the bill is not enacted by  
20 June 30, 2024, the amount provided in this subsection shall lapse.

21 (176) \$68,000 of the health professions account—state  
22 appropriation is provided solely for implementation of Engrossed  
23 Substitute House Bill No. 2041 (physician assistant practice). If the  
24 bill is not enacted by June 30, 2024, the amount provided in this  
25 subsection shall lapse.

26 (177) \$22,000 of the health professions account—state  
27 appropriation is provided solely for implementation of House Bill No.  
28 1972 (physician health prg. fees). If the bill is not enacted by June  
29 30, 2024, the amount provided in this subsection shall lapse.

30 (178) \$1,875,000 of the general fund—state appropriation for  
31 fiscal year 2025 is provided solely for implementation of Second  
32 Substitute House Bill No. 2166 (POLST access). If the bill is not  
33 enacted by June 30, 2024, the amount provided in this subsection  
34 shall lapse.

35 (179) \$100,000 of the general fund—state appropriation for fiscal  
36 year 2025 is provided solely for implementation of Substitute House  
37 Bill No. 2396 (synthetic opioids). If the bill is not enacted by June  
38 30, 2024, the amount provided in this subsection shall lapse.

1 (180) \$59,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for implementation of Engrossed  
3 Substitute Senate Bill No. 5271 (DOH facilities/enforcement). If the  
4 bill is not enacted by June 30, 2024, the amount provided in this  
5 subsection shall lapse.

6 **Sec. 223.** 2023 c 475 s 223 (uncodified) is amended to read as  
7 follows:

8 **FOR THE DEPARTMENT OF CORRECTIONS**

9 The health care authority, the health benefit exchange, the  
10 department of social and health services, the department of health,  
11 the department of corrections, and the department of children, youth,  
12 and families shall work together within existing resources to  
13 establish the health and human services enterprise coalition (the  
14 coalition). The coalition, led by the health care authority, must be  
15 a multiorganization collaborative that provides strategic direction  
16 and federal funding guidance for projects that have cross-  
17 organizational or enterprise impact, including information technology  
18 projects that affect organizations within the coalition. The office  
19 of the chief information officer shall maintain a statewide  
20 perspective when collaborating with the coalition to ensure that the  
21 development of projects identified in this report are planned for in  
22 a manner that ensures the efficient use of state resources and  
23 maximizes federal financial participation. The work of the coalition  
24 and any project identified as a coalition project is subject to the  
25 conditions, limitations, and review provided in section 701 of this  
26 act.

27 The appropriations to the department of corrections in this act  
28 shall be expended for the programs and in the amounts specified in  
29 this act. However, after May 1, 2024, after approval by the director  
30 of financial management and unless specifically prohibited by this  
31 act, the department may transfer general fund—state appropriations  
32 for fiscal year 2024 between programs. The department may not  
33 transfer funds, and the director of financial management may not  
34 approve the transfer, unless the transfer is consistent with the  
35 objective of conserving, to the maximum extent possible, the  
36 expenditure of state funds. The director of financial management  
37 shall notify the appropriate fiscal committees of the legislature in  
38 writing seven days prior to approving any deviations from  
39 appropriation levels. The written notification must include a

narrative explanation and justification of the changes, along with expenditures and allotments by budget unit and appropriation, both before and after any allotment modifications or transfers.

(1) ADMINISTRATION AND SUPPORT SERVICES

General Fund—State Appropriation (FY 2024)	(( <del>\$96,389,000</del> ))
	<u>\$102,277,000</u>
General Fund—State Appropriation (FY 2025)	(( <del>\$95,589,000</del> ))
	<u>\$108,282,000</u>
General Fund—Federal Appropriation	\$400,000
General Fund—Private/Local Appropriation	\$168,000
<u>Opioid Abatement Settlement Account—State</u>	
<u>Appropriation</u>	<u>\$510,000</u>
TOTAL APPROPRIATION	(( <del>\$192,378,000</del> ))
	<u>\$211,637,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) ((~~\$819,000~~)) \$1,959,000 of the general fund—state appropriation for fiscal year 2024 and ((~~\$58,000~~)) \$169,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to acquire and implement a sentencing calculation module for the offender management network information system and is subject to the conditions, limitations, and review requirements of section 701 of this act. This project must use one discrete organizational index across all department of corrections programs. Implementation of this sentencing calculation module must result in a reduction of tolling staff within six months of the project implementation date and the department must report this result. In addition, the report must include the budgeted and actual tolling staffing levels by fiscal month beginning with fiscal year 2023 and the count of tolling staff reduced by fiscal month from date of implementation through six months post implementation. The report must be submitted to the senate ways and means and house appropriations committees within 30 calendar days after six months post implementation.

(b) \$445,000 of the general fund—state appropriation for fiscal year 2024 and \$452,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for restrictive housing to reduce the use of solitary confinement by increasing correctional staffing, incorporating mental health training, and implementing change to restrictive housing environments.

1 (c) \$932,000 of the general fund—state appropriation for fiscal  
2 year 2024 and (~~(\$434,000)~~) \$1,404,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for the amend  
4 collaboration and training statewide program administration team.

5 (d) \$2,056,000 of the general fund—state appropriation for fiscal  
6 year 2024 and (~~(\$2,056,000)~~) \$2,297,000 of the general fund—state  
7 appropriation for fiscal year 2025 are provided solely for reentry  
8 investments to include reentry and discharge services and staffing to  
9 support the iCOACH supervision model. The staffing and resources must  
10 provide expanded reentry and discharge services to include, but not  
11 limited to, transition services, preemployment testing, enhanced  
12 discharge planning, housing voucher assistance, cognitive behavioral  
13 interventions, educational programming, and community partnership  
14 programs.

15 (e) \$127,000 of the general fund—state appropriation for fiscal  
16 year 2024 is provided solely for chapter 160, Laws of 2022 (body  
17 scanners).

18 (f) \$127,000 of the general fund—state appropriation for fiscal  
19 year 2025 is provided solely for the department to operate body  
20 scanner programs to conduct security screenings for employees,  
21 contractors, visitors, volunteers, incarcerated individuals, and  
22 other persons entering the secure perimeters at the Washington  
23 corrections center for women and the Washington corrections center.

24 (g) (i) \$350,000 of the general fund—state appropriation for  
25 fiscal year 2025 is provided solely for the department of corrections  
26 to provide a study on:

27 (A) Health care benchmarks; and

28 (B) Solitary confinement/restrictive housing.

29 (ii) The department must provide a review of its health care  
30 delivery system for incarcerated individuals. The study must include  
31 a review of how long it takes for health care staff to see a patient  
32 once a request has been made by that incarcerated individual,  
33 determine if patients are restricted from seeing a health care staff  
34 person due to health care staffing shortages, and create a health  
35 care staffing model that will ensure that incarcerated patients are  
36 seen by a physician or appropriate health care staff within 48 hours  
37 or less. Preliminary findings shall be submitted to the legislature  
38 and governor by November 15, 2024, with a final report due by June  
39 30, 2025.

1 (iii)(A) The department must provide a review of its restrictive  
2 housing (solitary confinement) units. The study must include the  
3 number of hours each incarcerated person is held in administrative  
4 segregation or an intensive management unit at the Washington  
5 corrections center, the Washington state penitentiary, the Washington  
6 corrections center for women, the Monroe correctional complex, the  
7 Stafford Creek corrections center, and the Clallam Bay corrections  
8 center. The department must document, for each incarcerated  
9 individual held in a restrictive unit:

10 (I) The daily number of hours the person is held in their cell;  
11 and

12 (II) The daily number of hours or amount of time that the person  
13 is outside of their cell. Documentation of time spent outside of the  
14 cell must include the reason, at least when they are out of cell for  
15 purposes of recreation, treatment, counseling, or a medical  
16 appointment. If the person is moved out of their cell for  
17 programming, the type of programming must be specified.

18 (B) A preliminary report must be submitted to the legislature and  
19 governor by November 15, 2024, with a final report due by June 30,  
20 2025. The report must also include:

21 (I) The staffing by prison needed to ensure each person receives  
22 a minimum of one hour of indoor or outside yard recreation or dayroom  
23 recreation per day beginning on June 30, 2025;

24 (II) The funding needed for construction to begin no later than  
25 June 30, 2025, with a one-year completion date for additional indoor  
26 recreational yard areas, outdoor recreational yard areas, dayroom  
27 areas, and programming space as needed at each facility that has an  
28 intensive management unit;

29 (III) Excluding out of cell time in a dayroom or indoor or  
30 outside recreational yard area, the funding and staff needed by  
31 facility to ensure each and every incarcerated individual daily  
32 receives a minimum of two hours out of their cell for classroom or  
33 programming beginning on June 30, 2025;

34 (IV) A comprehensive list of intensive management unit  
35 construction/physical plant capacity by prison and average daily  
36 population in these units by fiscal year for 2019, 2020, 2021, 2022,  
37 and 2023 and an estimate for 2024, delineated by type of bed to  
38 include, but not be limited to: Administrative segregation,  
39 restrictive maximum custody housing, transfer housing, and  
40 progression housing.

1 (V) Visuals of each prison intensive management units to include,  
2 but not limited to, a typical cell, dayroom, indoor yard, outdoor  
3 yard when one is exclusive to the intensive management unit, and  
4 programming space if it is exclusive to the intensive management  
5 unit.

6 (h) (i) Within amounts appropriated in this act, the department of  
7 corrections shall provide the legislature with a quarterly report  
8 that provides an overview of filled versus vacant correctional  
9 operations and health care staff. The report must provide, by job  
10 class and by program:

11 (A) The total number of funded positions on the last day of the  
12 quarter;

13 (B) The total number of filled positions on the last day of the  
14 quarter;

15 (C) The total number vacant positions on the last day of the  
16 quarter;

17 (D) The number of new employees hired or promoted into that job  
18 class during the quarter;

19 (E) The number of employees leaving that job class during the  
20 quarter; and

21 (F) For employees departing during that quarter, how many:

22 (I) Transferred or were promoted to another job class within the  
23 department of corrections;

24 (II) How many retired; and

25 (III) How many employees left their employment within the  
26 department for other reasons.

27 (ii) If a department submits a budget request for the subsequent  
28 fiscal year for additional funding, positions, or overtime costs for  
29 the department's correctional operations program or health care  
30 services program for the subsequent fiscal year, the department must  
31 justify in writing the reason why additional funding and positions  
32 are needed when vacant positions and unspent funding exist within the  
33 department's respective programs.

34 (i) \$23,000 of the general fund—state appropriation for fiscal  
35 year 2025 is provided solely for implementation of Second Substitute  
36 House Bill No. 2084 (construction training/DOC). If the bill is not  
37 enacted by June 30, 2024, the amount provided in this subsection  
38 shall lapse.

39 (j) \$269,000 of the general fund—state appropriation for fiscal  
40 year 2025 is provided solely for implementation of Engrossed Second

1 Substitute House Bill No. 2099 (state custody/ID cards). If the bill  
2 is not enacted by June 30, 2024, the amount provided in this  
3 subsection shall lapse.

4 (2) CORRECTIONAL OPERATIONS

5	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$729,679,000</del> ))
6		<u>\$619,028,000</u>
7	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$738,933,000</del> ))
8		<u>\$773,891,000</u>
9	General Fund—Federal Appropriation . . . . .	\$4,326,000
10	General Fund—Private/Local Appropriation . . . . .	\$334,000
11	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
12	<u>Appropriation . . . . .</u>	<u>\$127,100,000</u>
13	<u>Opioid Abatement Settlement Account—State</u>	
14	<u>Appropriation . . . . .</u>	<u>\$828,000</u>
15	Washington Auto Theft Prevention Authority Account—	
16	State Appropriation . . . . .	\$4,837,000
17	TOTAL APPROPRIATION . . . . .	(( <del>\$1,478,109,000</del> ))
18		<u>\$1,530,344,000</u>

19 The appropriations in this subsection are subject to the  
20 following conditions and limitations:

21 (a) The department may contract for local jail beds statewide to  
22 the extent that it is at no net cost to the department. The  
23 department shall calculate and report the average cost per offender  
24 per day, inclusive of all services, on an annual basis for a facility  
25 that is representative of average medium or lower offender costs. The  
26 department shall not pay a rate greater than \$85 per day per offender  
27 excluding the costs of department of corrections provided services,  
28 including evidence-based substance abuse programming, dedicated  
29 department of corrections classification staff on-site for  
30 individualized case management, transportation of offenders to and  
31 from department of corrections facilities, and gender responsive  
32 training for jail staff. The capacity provided at local correctional  
33 facilities must be for offenders whom the department of corrections  
34 defines as close medium or lower security offenders. Programming  
35 provided for offenders held in local jurisdictions is included in the  
36 rate, and details regarding the type and amount of programming, and  
37 any conditions regarding transferring offenders must be negotiated  
38 with the department as part of any contract. Local jurisdictions must  
39 provide health care to offenders that meets standards set by the

1 department. The local jail must provide all medical care including  
2 unexpected emergent care. The department must utilize a screening  
3 process to ensure that offenders with existing extraordinary medical/  
4 mental health needs are not transferred to local jail facilities. If  
5 extraordinary medical conditions develop for an inmate while at a  
6 jail facility, the jail may transfer the offender back to the  
7 department, subject to terms of the negotiated agreement. Health care  
8 costs incurred prior to transfer are the responsibility of the jail.

9 (b) \$671,000 of the general fund—state appropriation for fiscal  
10 year 2024 (~~and \$671,000 of the general fund—state appropriation for~~  
11 ~~fiscal year 2025 are~~) is provided solely for the department to  
12 maintain the facility, property, and assets at the institution  
13 formerly known as the maple lane school in Rochester.

14 (c) (~~(\$1,713,000)~~) \$4,270,000 of the general fund—state  
15 appropriation for fiscal year 2024 and (~~(\$146,000)~~) \$422,000 of the  
16 general fund—state appropriation for fiscal year 2025 are provided  
17 solely to acquire and implement a sentencing calculation module for  
18 the offender management network information system and is subject to  
19 the conditions, limitations, and review requirements of section 701  
20 of this act. This project must use one discrete organizational index  
21 across all department of corrections programs. Implementation of this  
22 sentencing calculation module must result in a reduction of tolling  
23 staff within six months of the project implementation date and the  
24 department must report this result. In addition, the report must  
25 include the budgeted and actual tolling staffing levels by fiscal  
26 month beginning with fiscal year 2023 and the count of tolling staff  
27 reduced by fiscal month from date of implementation through six  
28 months post implementation. The report must be submitted to the  
29 senate ways and means and house appropriations committees within 30  
30 calendar days after six months post implementation.

31 (d) Within the appropriated amounts in this subsection, the  
32 department of corrections must provide a minimum of one dedicated  
33 prison rape elimination act compliance specialist at each  
34 institution.

35 (e) \$300,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$320,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for continuing two contracted  
38 parent navigator positions. One parent navigator must be located at  
39 the Washington correction center for women and one parent navigator

1 position must be located at the Airway Heights corrections center or  
2 another state correctional facility that houses incarcerated male  
3 individuals and is selected by the department of corrections as a  
4 more suitable fit for a parent navigator. The parent navigators must  
5 have lived experience in navigating the child welfare system. The  
6 parent navigators must provide guidance and support to incarcerated  
7 individuals towards family reunification including, but not limited  
8 to, how to access services, navigating the court system, assisting  
9 with guardianship arrangements, and facilitating visitation with  
10 their children. The goal of the parent navigator program is to assist  
11 incarcerated parents involved in dependency or child welfare cases to  
12 maintain connections with their children and to assist these  
13 individuals in successfully transitioning and reuniting with their  
14 families upon release from incarceration. As part of the parent  
15 navigation program, the department of corrections must also review  
16 and provide a report to the legislature on the effectiveness of the  
17 program that includes the number of incarcerated individuals that  
18 received assistance from the parent navigators and the type of  
19 assistance the incarcerated individuals received, and that  
20 (~~tracked~~) tracks the outcome of the parenting navigator program. A  
21 final report must be submitted to the legislature by September 1,  
22 2024. Of the amounts provided in this subsection, \$20,000 of the  
23 general fund—state appropriation for fiscal year 2024 is provided  
24 solely for the department's review and report on the effectiveness of  
25 the parent navigator program.

26 (f) \$4,504,000 of the general fund—state appropriation for fiscal  
27 year 2024 and (~~(\$4,009,000)~~) \$5,417,000 of the general fund—state  
28 appropriation for fiscal year 2025 are provided solely for  
29 restrictive housing to reduce the use of solitary confinement by  
30 increasing correctional staffing, incorporating mental health  
31 training, and implementing change to restrictive housing  
32 environments.

33 (g) (~~(\$579,000)~~) \$595,000 of the general fund—state appropriation  
34 for fiscal year 2024 and (~~(\$2,058,000)~~) \$4,037,000 of the general  
35 fund—state appropriation for fiscal year 2025 are provided solely for  
36 the amend collaboration and training program.

37 (h) \$1,294,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$1,294,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for reentry investments to

1 include reentry and discharge services and staffing to support the  
2 iCOACH supervision model. The staffing and resources must provide  
3 expanded reentry and discharge services to include, but not limited  
4 to, transition services, preemployment testing, enhanced discharge  
5 planning, housing voucher assistance, cognitive behavioral  
6 interventions, educational programming, and community partnership  
7 programs.

8 (i) \$250,000 of the general fund—state appropriation for fiscal  
9 year 2024 is provided solely for implementation of Senate Bill No.  
10 5131 (commissary funds). ~~((If the bill is not enacted by June 30,~~  
11 ~~2023, the amount provided in this subsection shall lapse.))~~

12 (j) \$1,839,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$1,839,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for implementation of Second  
15 Substitute Senate Bill No. 5134 (reentry services & supports) to  
16 increase gate money from \$40 to \$300 at release. ~~((If the bill is not~~  
17 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
18 ~~shall lapse.))~~

19 (k) \$2,871,000 of the general fund—state appropriation for fiscal  
20 year 2024 is provided solely for chapter 160, Laws of 2022 (body  
21 scanners).

22 (l) \$586,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$576,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for a planning and development  
25 manager and an executive secretary in the women's prison division.

26 (m) \$288,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$3,939,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the department to provide  
29 specialized gender-affirming services, including medical and mental  
30 health services, to transgender incarcerated individuals in a manner  
31 that is consistent with the October 2023 settlement agreement in  
32 *Disability Rights Washington v. Washington Department of Corrections,*  
33 United States district court for the western district of Washington.

34 (n) \$2,871,000 of the general fund—state appropriation for fiscal  
35 year 2025 is provided solely for the department to operate body  
36 scanner programs to conduct security screenings for employees,  
37 contractors, visitors, volunteers, incarcerated individuals, and  
38 other persons entering the secure perimeters at the Washington  
39 corrections center for women and the Washington corrections center.

1 (o) \$3,500,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$3,500,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the department of  
4 corrections to provide wages and gratuities of no less than \$1.00 per  
5 hour to incarcerated persons working in class III correctional  
6 industries.

7 (3) COMMUNITY SUPERVISION

8	General Fund—State Appropriation (FY 2024). . . . .	(\$242,761,000)
9		<u>\$253,697,000</u>
10	General Fund—State Appropriation (FY 2025). . . . .	(\$252,147,000)
11		<u>\$262,407,000</u>
12	General Fund—Federal Appropriation. . . . .	\$4,142,000
13	<u>General Fund—Private/Local Appropriation. . . . .</u>	<u>\$10,000</u>
14	TOTAL APPROPRIATION. . . . .	(\$499,050,000)
15		<u>\$520,256,000</u>

16 The appropriations in this subsection are subject to the  
17 following conditions and limitations:

18 (a) The department of corrections shall contract with local and  
19 tribal governments for jail capacity to house offenders who violate  
20 the terms of their community supervision. A contract rate increase  
21 may not exceed five percent each year. The department may negotiate  
22 to include medical care of offenders in the contract rate if medical  
23 payments conform to the department's offender health plan and  
24 pharmacy formulary, and all off-site medical expenses are preapproved  
25 by department utilization management staff. If medical care of  
26 offender is included in the contract rate, the contract rate may  
27 exceed five percent to include the cost of that service. Beginning  
28 July 1, 2024, the department shall pay the bed rate for the day of  
29 release.

30 (b) \$270,000 of the general fund—state appropriation for fiscal  
31 year 2025 is provided solely to contract with a third-party expert to  
32 examine jail rates needed by local governments to recover the cost of  
33 housing individuals under the jurisdiction of the Washington state  
34 department of corrections who have violated the conditions of their  
35 court community supervision order. The analysis must examine the  
36 availability of specialized jail beds for medical and behavioral  
37 health care that include services such as acute mental health care,  
38 detoxification, medications for opioid use disorder, and other  
39 substance use disorder treatment. The study must also include an

1 analysis of costs to expand access to specialized jail beds statewide  
2 while maximizing medicaid coverage under Washington's section 1115  
3 medicaid transformation waiver. The analysis must include a  
4 recommended methodology to update jail bed rates going forward. A  
5 report is due to the governor and appropriate legislative committees  
6 by October 1, 2024.

7 (c) The department shall engage in ongoing mitigation strategies  
8 to reduce the costs associated with community supervision violators,  
9 including improvements in data collection and reporting and  
10 alternatives to short-term confinement for low-level violators.

11 (~~(c)~~ ~~\$1,233,000~~) (d) \$2,880,000 of the general fund—state  
12 appropriation for fiscal year 2024 and (~~(\$88,000)~~) \$253,000 of the  
13 general fund—state appropriation for fiscal year 2025 are provided  
14 solely to acquire and implement a sentencing calculation module for  
15 the offender management network information system and is subject to  
16 the conditions, limitations, and review requirements of section 701  
17 of this act. This project must use one discrete organizational index  
18 across all department of corrections programs. Implementation of this  
19 sentencing calculation module must result in a reduction of tolling  
20 staff within six months of the project implementation date and the  
21 department must report this result. In addition, the report must  
22 include the budgeted and actual tolling staffing levels by fiscal  
23 month beginning with fiscal year 2023 and the count of tolling staff  
24 reduced by fiscal month from date of implementation through six  
25 months post implementation. The report must be submitted to the  
26 senate ways and means and house appropriations committees within 30  
27 calendar days after six months post implementation.

28 (~~(d)~~) (e) \$110,000 of the general fund—state appropriation for  
29 fiscal year 2025 is provided solely for the amend collaboration and  
30 training program.

31 (~~(e)~~) (f) \$1,409,000 of the general fund—state appropriation  
32 for fiscal year 2024 and \$1,386,000 of the general fund—state  
33 appropriation for fiscal year 2025 are provided solely for staffing  
34 and operational costs to operate the Bellingham reentry center as a  
35 state-run facility.

36 (~~(f)~~) (g) \$1,320,000 of the general fund—state appropriation  
37 for fiscal year 2024 and \$1,320,000 of the general fund—state  
38 appropriation for fiscal year 2025 are provided solely for staffing

1 and operational costs to operate the Helen B. Ratcliff reentry center  
2 as a state-run facility.

3 ~~((g))~~ (h) \$18,813,000 of the general fund—state appropriation  
4 for fiscal year 2024 and \$19,027,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for reentry  
6 investments to include reentry and discharge services and staffing to  
7 support the iCOACH supervision model. The staffing and resources must  
8 provide expanded reentry and discharge services to include, but not  
9 limited to, transition services, preemployment testing, enhanced  
10 discharge planning, housing voucher assistance, cognitive behavioral  
11 interventions, educational programming, and community partnership  
12 programs.

13 (4) CORRECTIONAL INDUSTRIES

14	General Fund—State Appropriation (FY 2024) . . . . .	<del>(((\$12,638,000))</del>
15		<u>\$9,348,000</u>
16	General Fund—State Appropriation (FY 2025) . . . . .	<del>(((\$12,836,000))</del>
17		<u>\$9,359,000</u>
18	<u>General Fund—Federal Appropriation . . . . .</u>	<u>\$600,000</u>
19	<u>General Fund—Private/Local Appropriation . . . . .</u>	<u>\$2,634,000</u>
20	TOTAL APPROPRIATION . . . . .	<del>(((\$25,474,000))</del>
21		<u>\$21,941,000</u>

22 The appropriations in this subsection are subject to the  
23 following conditions and limitations: ~~(((\$3,500,000 of the general  
24 fund state appropriation for fiscal year 2024 and \$3,500,000 of the  
25 general fund state appropriation for fiscal year 2025 are provided  
26 solely for the department of corrections to provide wages and  
27 gratuities of no less than \$1.00 per hour to incarcerated persons  
28 working in class III correctional industries.))~~

29 (a) \$250,000 of the general fund—state appropriation for fiscal  
30 year 2025 is provided solely for implementation of House Bill No.  
31 2210 (DOC wild horse program). If the bill is not enacted by June 30,  
32 2024, the amount provided in this subsection shall lapse.

33 (5) INTERAGENCY PAYMENTS

34	General Fund—State Appropriation (FY 2024) . . . . .	<del>(((\$68,680,000))</del>
35		<u>\$69,235,000</u>
36	General Fund—State Appropriation (FY 2025) . . . . .	<del>(((\$64,929,000))</del>
37		<u>\$65,739,000</u>

38 Opioid Abatement Settlement Account—State

1	<u>Appropriation. . . . .</u>	<u>\$25,000</u>
2	TOTAL APPROPRIATION. . . . .	(( <del>\$133,609,000</del> ))
3		<u>\$134,999,000</u>

4 The appropriations in this subsection are subject to the  
5 following conditions and limitations:

6 ~~((b))~~ (a) \$19,000 of the general fund—state appropriation for  
7 fiscal year 2024 and \$19,000 of the general fund—state appropriation  
8 for fiscal year 2025 are provided solely for implementation of Second  
9 Substitute Senate Bill No. 5502 (sub. use disorder treatment). ~~((If~~  
10 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
11 ~~this subsection shall lapse.~~

12 ~~(e))~~ (b) \$36,000 of the general fund—state appropriation for  
13 fiscal year 2024 is provided solely for chapter 160, Laws of 2022  
14 (body scanners).

15 (c) \$36,000 of the general fund—state appropriation for fiscal  
16 year 2025 is provided solely for the department to operate body  
17 scanner programs to conduct security screenings for employees,  
18 contractors, visitors, volunteers, incarcerated individuals, and  
19 other persons entering the secure perimeters at the Washington  
20 corrections center for women and the Washington corrections center.

21 (6) OFFENDER CHANGE

22	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$83,659,000</del> ))
23		<u>\$86,507,000</u>
24	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$84,659,000</del> ))
25		<u>\$91,763,000</u>
26	General Fund—Federal Appropriation. . . . .	\$1,436,000
27	TOTAL APPROPRIATION. . . . .	(( <del>\$169,754,000</del> ))
28		<u>\$179,706,000</u>

29 The appropriations in this subsection are subject to the  
30 following conditions and limitations:

31 (a) The department of corrections shall use funds appropriated in  
32 this subsection (6) for programming for incarcerated individuals. The  
33 department shall develop and implement a written comprehensive plan  
34 for programming for incarcerated individuals that prioritizes  
35 programs which follow the risk-needs-responsivity model, are  
36 evidence-based, and have measurable outcomes. The department is  
37 authorized to discontinue ineffective programs and to repurpose  
38 underspent funds according to the priorities in the written plan.

1 (b) The department of corrections shall collaborate with the  
2 state health care authority to explore ways to utilize federal  
3 medicaid funds as a match to fund residential substance use disorder  
4 treatment-based alternative beds under RCW 9.94A.664 under the drug  
5 offender sentencing alternative program and residential substance use  
6 disorder treatment beds that serve individuals on community custody.

7 (c) Within existing resources, the department of corrections may  
8 provide reentry support items such as disposable cell phones, prepaid  
9 phone cards, hygiene kits, housing vouchers, and release medications  
10 associated with individuals resentenced or ordered released from  
11 confinement as a result of policies or court decisions including, but  
12 not limited to, the *State v. Blake* decision.

13 (d) \$11,454,000 of the general fund—state appropriation for  
14 fiscal year 2024 and \$11,454,000 of the general fund—state  
15 appropriation for fiscal year 2025 are provided solely for expanded  
16 reentry investments to include, but not be limited to, transition  
17 services, preemployment testing, enhanced discharge planning, housing  
18 voucher assistance, cognitive behavioral interventions, educational  
19 programming, and community partnership programs.

20 ~~((f))~~ (e) \$1,177,000 of the general fund—state appropriation  
21 for fiscal year 2024 and \$1,154,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely for  
23 implementation of Second Substitute Senate Bill No. 5502 (sub. use  
24 disorder treatment) for dedicated staffing for substance use disorder  
25 assessments and for coordinated treatment care in the community at  
26 release. ~~((If the bill is not enacted by June 30, 2023, the amounts  
27 provided in this subsection shall lapse.~~

28 ~~(g))~~ (f) \$150,000 of the general fund—state appropriation for  
29 fiscal year 2024 ~~((and \$150,000 of the general fund—state  
30 appropriation for fiscal year 2025 are))~~ is provided solely for a  
31 grant to a nonprofit organization to assist fathers transitioning  
32 from incarceration to community and family reunification. The grant  
33 recipient must have experience contracting with the department of  
34 corrections to support incarcerated individual betterment projects  
35 and contracting with the department of social and health services to  
36 provide access and visitation services.

37 ~~((h))~~ (g) \$424,000 of the general fund—state appropriation for  
38 fiscal year 2024 is provided solely for chapter 160, Laws of 2022  
39 (body scanners).

1 (h) \$424,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for the department to operate body  
3 scanner programs to conduct security screenings for employees,  
4 contractors, visitors, volunteers, incarcerated individuals, and  
5 other persons entering the secure perimeters at the Washington  
6 corrections center for women and the Washington corrections center.

7 (i) \$350,000 of the general fund—state appropriation for fiscal  
8 year 2025 is provided solely for the department of corrections to  
9 contract with the T.E.A.C.H. (taking education and creating history)  
10 program to provide liberatory education, foster positive self-  
11 reflection, and offer educational courses that encourage critical  
12 thinking, self-awareness, and personal growth to incarcerated  
13 individuals in correctional facilities.

14 (j) \$134,000 of the general fund—state appropriation for fiscal  
15 year 2025 is provided solely for implementation of Second Substitute  
16 House Bill No. 2084 (construction training/DOC). If the bill is not  
17 enacted by June 30, 2024, the amount provided in this subsection  
18 shall lapse.

19 (7) HEALTH CARE SERVICES

20	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$241,145,000</del> ))
21		<u>\$251,920,000</u>
22	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$245,589,000</del> ))
23		<u>\$263,670,000</u>
24	General Fund—Federal Appropriation . . . . .	(( <del>\$3,084,000</del> ))
25		<u>\$6,720,000</u>
26	<u>General Fund—Private/Local Appropriation . . . . .</u>	<u>\$2,000</u>
27	<u>Opioid Abatement Settlement Account—State</u>	
28	<u>Appropriation . . . . .</u>	<u>\$3,337,000</u>
29	TOTAL APPROPRIATION . . . . .	(( <del>\$489,818,000</del> ))
30		<u>\$525,649,000</u>

31 The appropriations in this subsection are subject to the  
32 following conditions and limitations:

33 (a) The state prison medical facilities may use funds  
34 appropriated in this subsection to purchase goods, supplies, and  
35 services through hospital or other group purchasing organizations  
36 when it is cost effective to do so.

37 ~~((e))~~ (b) \$842,000 of the general fund—state appropriation for  
38 fiscal year 2024 and ~~((~~\$1,192,000~~))~~ \$2,256,000 of the general fund—

1 state appropriation for fiscal year 2025 are provided solely for  
2 restrictive housing to reduce the use of solitary confinement by  
3 increasing correctional staffing, incorporating mental health  
4 training, and implementing change to restrictive housing  
5 environments.

6 ~~((d))~~ (c) \$73,000 of the general fund—state appropriation for  
7 fiscal year 2024 and ~~(((\$387,000))~~ \$543,000 of the general fund—state  
8 appropriation for fiscal year 2025 are provided solely for the amend  
9 collaboration and training program.

10 ~~((e))~~ (d) \$1,236,000 of the general fund—state appropriation  
11 for fiscal year 2024 and ~~(((\$1,236,000))~~ \$3,089,000 of the general  
12 fund—state appropriation for fiscal year 2025 are provided solely for  
13 reentry investments to include reentry and discharge services and  
14 staffing to support the iCOACH supervision model. The staffing and  
15 resources must provide expanded reentry and discharge services to  
16 include, but not limited to, transition services, enhanced health  
17 care discharge planning, case management, and evaluation of physical  
18 health and behavioral health.

19 ~~((f))~~ (e) \$13,605,000 of the general fund—state appropriation  
20 for fiscal year 2024 and \$13,605,000 of the general fund—state  
21 appropriation for fiscal year 2025 are provided solely for medical  
22 staffing in prisons for patient centered care and behavioral health  
23 care. Funding must be used to increase access to care, addiction  
24 care, and expanded screening of individuals in prison facilities to  
25 include chronic illnesses, infectious disease, diabetes, heart  
26 disease, serious mental health, and behavioral health services.

27 ~~((g))~~ (f) \$1,612,000 of the general fund—state appropriation  
28 for fiscal year 2024 is provided solely for chapter 160, Laws of 2022  
29 (body scanners).

30 ~~((h))~~ (g) \$1,115,000 of the general fund—state appropriation  
31 for fiscal year 2024 and \$1,115,000 of the general fund—state  
32 appropriation for fiscal year 2025 are provided solely for an  
33 electronic health records system solution and is subject to the  
34 conditions, limitations, and review requirements of section 701 of  
35 this act and must be in compliance with the statewide electronic  
36 health records plan that must be approved by the office of financial  
37 management and the technology services board.

38 ~~((i))~~ (h) \$405,000 of the general fund—state appropriation for  
39 fiscal year 2024 and \$399,000 of the general fund—state appropriation

1 for fiscal year 2025 are provided solely for implementation of Senate  
2 Bill No. 5768 (DOC/abortion medications). (~~If the bill is not~~  
3 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
4 ~~shall lapse.~~)

5 (i) \$1,540,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$3,297,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for the department to provide  
8 specialized gender-affirming services, including medical and mental  
9 health services, to transgender incarcerated individuals in a manner  
10 that is consistent with the October 2023 settlement agreement in  
11 *Disability Rights Washington v. Washington Department of Corrections,*  
12 United States district court for the western district of Washington.

13 (j) To promote the safety, health, and well-being of health care  
14 workers and to support patient quality of care, the department will  
15 continue to engage in reasonable efforts to reduce the use of  
16 overtime for licensed practical nurses, registered nurses, and  
17 certified nursing assistants.

18 (k) \$1,612,000 of the general fund—state appropriation for fiscal  
19 year 2025 is provided solely for the department to operate body  
20 scanner programs to conduct security screenings for employees,  
21 contractors, visitors, volunteers, incarcerated individuals, and  
22 other persons entering the secure perimeters at the Washington  
23 corrections center for women and the Washington corrections center.

24 (l) \$1,822,000 of the general fund—state appropriation for fiscal  
25 year 2025 is provided solely for approved long-term injectable  
26 medication for the treatment of opioid use disorder of incarcerated  
27 individuals.

28 **Sec. 224.** 2023 c 475 s 224 (uncodified) is amended to read as  
29 follows:

30 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

31	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$7,061,000</del> ))
32		<u>\$7,064,000</u>
33	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$7,387,000</del> ))
34		<u>\$7,415,000</u>
35	General Fund—Federal Appropriation. . . . .	(( <del>\$25,672,000</del> ))
36		<u>\$32,824,000</u>
37	General Fund—Private/Local Appropriation. . . . .	(( <del>\$61,000</del> ))
38		<u>\$67,000</u>

1 TOTAL APPROPRIATION. . . . . ((~~\$40,181,000~~))  
2 \$47,370,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) \$201,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$201,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for the continuation of  
8 statewide services for blind or low vision youth under the age of 14.

9 (2) \$184,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$367,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for the independent living  
12 program.

13 **Sec. 225.** 2023 c 475 s 225 (uncodified) is amended to read as  
14 follows:

15 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

16 General Fund—State Appropriation (FY 2024). . . . . ((~~\$33,506,000~~))  
17 \$29,174,000

18 General Fund—State Appropriation (FY 2025). . . . . ((~~\$23,898,000~~))  
19 \$28,430,000

20 General Fund—Federal Appropriation. . . . . ((~~\$216,616,000~~))  
21 \$177,272,000

22 General Fund—Private/Local Appropriation. . . . . ((~~\$38,458,000~~))  
23 \$38,456,000

24 Climate Commitment Account—State Appropriation. . . . . \$404,000

25 Unemployment Compensation Administration Account—  
26 Federal Appropriation. . . . . ((~~\$270,724,000~~))  
27 \$308,567,000

28 Administrative Contingency Account—State  
29 Appropriation. . . . . ((~~\$28,741,000~~))  
30 \$42,631,000

31 Employment Service Administrative Account—State  
32 Appropriation. . . . . ((~~\$85,070,000~~))  
33 \$97,168,000

34 Family and Medical Leave Insurance Account—State  
35 Appropriation. . . . . ((~~\$158,644,000~~))  
36 \$159,754,000

37 Workforce Education Investment Account—State  
38 Appropriation. . . . . ((~~\$14,556,000~~))



1 (b) Federal grants received by the department, segregated by line  
2 of business or activity, for the most recent five fiscal years, and  
3 the applicable rules;

4 (c) State funding available to the department, segregated by line  
5 of business or activity, for the most recent five fiscal years;

6 (d) A history of staffing levels by line of business or activity,  
7 identifying sources of state or federal funding, for the most recent  
8 five fiscal years;

9 (e) A projected spending plan for the employment services  
10 administrative account and the administrative contingency account.  
11 The spending plan must include forecasted revenues and estimated  
12 expenditures under various economic scenarios.

13 (6) (~~(\$14,510,000)~~) (a) \$15,510,000 of the workforce education  
14 investment account—state appropriation is provided solely for career  
15 connected learning grants as provided in RCW 28C.30.050, including  
16 sector intermediary grants and administrative expenses associated  
17 with grant administration.

18 (b) Within the amount provided in (a) of this subsection:

19 (i) Up to \$921,000 of the workforce education investment account—  
20 state appropriation may be used for the department to contract with  
21 the student achievement council to lead the career connected learning  
22 cross-agency work group and provide staffing support as required in  
23 RCW 28C.30.040.

24 (ii) Up to \$2,192,000 of the workforce education investment  
25 account—state appropriation may be used for technical assistance and  
26 implementation support grants associated with the career connected  
27 learning grant program as provided in RCW 28C.30.050.

28 (7) \$2,000,000 of the unemployment compensation administration  
29 account—federal appropriation is provided solely for the department  
30 to continue implementing the federal United States department of  
31 labor equity grant. This grant includes improving the translation of  
32 notices sent to claimants as part of their unemployment insurance  
33 claims into any of the 10 languages most frequently spoken in the  
34 state and other language, demographic, and geographic equity  
35 initiatives approved by the grantor. The department must also ensure  
36 that letters, alerts, and notices produced manually or by the  
37 department's unemployment insurance technology system are written in  
38 plainly understood language and evaluated for ease of claimant  
39 comprehension before they are approved for use.

1 (8) \$3,136,000 of the unemployment compensation administration  
2 account—federal appropriation is provided solely for a continuous  
3 improvement team to make customer, employer, and equity enhancements  
4 to the unemployment insurance program. If the department does not  
5 receive adequate funding from the United States department of labor  
6 to cover these costs, the department may use funding made available  
7 to the state through section 903 (d), (f), and (g) of the social  
8 security act (Reed act) in an amount not to exceed the amount  
9 provided in this subsection.

10 (9) \$404,000 of the climate commitment account—state  
11 appropriation is provided solely for participation on the clean  
12 energy technology work force advisory committee and collaboration on  
13 the associated report established in Second Substitute House Bill No.  
14 1176 (climate-ready communities). (~~If the bill is not enacted by~~  
15 ~~June 30, 2023, the amount provided in this subsection shall lapse.~~)

16 (10) The department must report to and coordinate with the  
17 department of ecology to track expenditures from climate commitment  
18 act accounts, as defined and described in RCW 70A.65.300 and section  
19 302(13) of this act.

20 (11) (~~((a) \$9,323,000))~~ \$16,658,000 of the employment service  
21 administrative account—state appropriation is provided solely for the  
22 replacement of the WorkSource integrated technology platform. The  
23 replacement system must support the workforce administration  
24 statewide to ensure adoption of the United States department of  
25 labor's integrated service delivery model and program performance  
26 requirements for the state's workforce innovation and opportunity act  
27 and other federal grants. This subsection is subject to the  
28 conditions, limitations, and review provided in section 701 of this  
29 act.

30 (~~((b) \$2,290,000 of the employment services administrative~~  
31 ~~account state appropriation is provided solely for the maintenance~~  
32 ~~and operation of the WorkSource integrated technology platform.))~~)

33 (12) \$6,208,000 of the general fund—state appropriation for  
34 fiscal year 2024 and \$6,208,000 of the general fund—state  
35 appropriation for fiscal year 2025 are provided solely for the  
36 continuation of the economic security for all program. The department  
37 must collect quarterly data on the number of participants that  
38 participate in the program, the costs associated with career,  
39 training, and other support services provided by category, including

1 but not limited to, child care, housing, transportation, and car  
2 repair, and progress made towards self-sufficiency. The department  
3 must provide a report to the governor and the legislature on December  
4 1 and June 1 of each year that includes an analysis of the program, a  
5 detailed summary of the quarterly data collected, and associated  
6 recommendations for program delivery.

7 (13) (a) \$5,292,000 of the employment service administrative  
8 account—state appropriation is provided to expand the economic  
9 security for all program to residents of Washington state that are  
10 over 200 percent of the federal poverty level but who demonstrate  
11 financial need for support services or assistance with training costs  
12 to either maintain or secure employment. (~~Supports to each~~  
13 ~~participant must not exceed \$5,000 per year.~~) Unspent funds from  
14 this subsection may be used for economic security for all  
15 participants who are under 200 percent of the federal poverty level  
16 as defined in subsection (12) of this section.

17 (b) The department must collect quarterly data on the number of  
18 participants that participate in the program, the costs associated  
19 with career, training, and other support services provided by  
20 category, including but not limited to, child care, housing,  
21 transportation, and car repair, and progress made towards self-  
22 sufficiency. The department must provide a report to the governor and  
23 the legislature on December 1 and June 1 of each year that includes  
24 an analysis of the program, a detailed summary of the quarterly data  
25 collected, and associated recommendations for program delivery.

26 (c) Of the amounts in (a) of this subsection, the department may  
27 use \$146,000 each year to cover program administrative expenses.

28 (14) \$1,655,000 of the administrative contingency account—state  
29 appropriation is provided to increase the department's information  
30 security team to proactively address critical security  
31 vulnerabilities, audit findings, and process gaps.

32 (15) \$300,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$300,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for two project managers to  
35 assist with the coordination of state audits.

36 (16) \$1,448,000 of the general fund—state appropriation for  
37 fiscal year 2024 and \$1,448,000 of the general fund—state  
38 appropriation for fiscal year 2025 are provided solely for business  
39 navigators at the local workforce development boards to increase

1 employer engagement in an effort to support industry recovery and  
2 growth. Of the amounts in this subsection, the department may use  
3 \$148,000 per year to cover associated administrative expenses.

4 (17) \$11,895,000 of the general fund—federal appropriation is  
5 provided solely for the implementation of the quality jobs, equity  
6 strategy, and training (QUEST) grant to enhance the workforce  
7 system's ongoing efforts to support employment equity and employment  
8 recovery from the COVID-19 pandemic. The funds are for partnership  
9 development, community outreach, business engagement, and  
10 comprehensive career and training services.

11 (18) \$3,264,000 of the employment services administration account  
12 —state appropriation is provided solely for the continuation of the  
13 office of agricultural and seasonal workforce services.

14 (19) \$3,539,000 of the long-term services and supports trust  
15 account—state appropriation is provided solely for the programs in  
16 the department's leave and care division to increase outreach to  
17 underserved communities, perform program evaluation and data  
18 management, perform necessary fiscal functions, and make customer  
19 experience enhancements.

20 (~~(21)~~) (20) \$140,000 of the general fund—state appropriation  
21 for fiscal year 2024 and \$140,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely for one full-  
23 time employee to provide casework on behalf of constituents who  
24 contact their legislators to escalate unresolved claims.

25 (~~(22)~~) (21)(a) \$250,000 of the family and medical leave  
26 insurance account—state appropriation is provided solely for the  
27 department to contract with the University of Washington Evans school  
28 of public policy and governance to conduct a study on the impacts of  
29 the state family and medical leave program's job protection standards  
30 on equitable utilization of paid leave benefits under the program.

31 (b) The study shall consider the following:

32 (i) The rates at which paid leave benefits under chapter 50A.15  
33 RCW are used by persons who qualify for job protection under RCW  
34 50A.35.010 or the federal family and medical leave act;

35 (ii) Worker perspectives on the effects of job protection under  
36 RCW 50A.35.010 and the federal family and medical leave act on the  
37 use of paid leave benefits under chapter 50A.15 RCW; and

38 (iii) Employment outcomes and other impacts for persons using  
39 paid leave benefits under chapter 50A.15 RCW.

1 (c)(i) In conducting the study, the university must collect  
2 original data directly from workers about paid leave and job  
3 protection, including demographic information such as race, gender,  
4 income, geography, primary language, and industry or job sector.

5 (ii) In developing the study, the university must consult with  
6 the advisory committee under RCW 50A.05.030, including three  
7 briefings: An overview on the initial research design with an  
8 opportunity to provide feedback; a midpoint update; and final  
9 results. The university must consult with the committee regarding  
10 appropriate methods for collecting and assessing relevant data in  
11 order to protect the reliability of the study.

12 (d) A preliminary report, including the initial research design  
13 and available preliminary results must be submitted by December 1,  
14 2023, and a final report by December 1, 2024, to the governor and the  
15 appropriate policy and fiscal committees of the legislature, in  
16 accordance with RCW 43.01.036.

17 ~~((23))~~ (22) \$4,433,000 of the family and medical leave  
18 insurance account—state appropriation and \$351,000 of the  
19 unemployment compensation administration account—federal  
20 appropriation are provided solely for implementation of Substitute  
21 House Bill No. 1570 (TNC insurance programs). ~~((If the bill is not  
22 enacted by June 30, 2023, the amounts provided in this subsection  
23 shall lapse.~~

24 ~~(24))~~ (23) \$50,000 of the unemployment compensation  
25 administration account—federal appropriation is provided solely for  
26 implementation of Substitute House Bill No. 1458 (apprenticeship  
27 programs/UI). ~~((If the bill is not enacted by June 30, 2023, the  
28 amount provided in this subsection shall lapse.~~

29 ~~(25))~~ (24) (a) \$10,000,000 of the general fund—state  
30 appropriation for fiscal year 2024 ~~((and))~~, \$11,227,000 of the  
31 general fund—state appropriation for fiscal year 2025, \$9,963,000 of  
32 the administrative contingency account—state appropriation, and  
33 \$4,271,000 of the employment services administrative account—state  
34 appropriation are provided solely to address a projected shortfall of  
35 federal revenue that supports the administration of the unemployment  
36 insurance program.

37 (b) The department must submit an initial report no later than  
38 November 1, 2023, and a subsequent report no later than November 1,  
39 2024, to the governor and the appropriate committees of the

1 legislature outlining how the funding in (a) of this subsection is  
2 being utilized and recommendations for long-term solutions to address  
3 future decreases in federal funding.

4 ~~((26) \$11,976,000)~~ (25) \$7,644,000 of the general fund—state  
5 appropriation for fiscal year 2024 ~~((is))~~ and \$4,332,000 of the  
6 general fund—state appropriation for fiscal year 2025 are provided  
7 solely for the department to create a dedicated team of staff to  
8 process the unemployment insurance overpayment caseload backlog.

9 ~~((27))~~ (26) \$3,389,000 of the general fund—state appropriation  
10 for fiscal year 2024 and \$4,540,000 of the general fund—state  
11 appropriation for fiscal year 2025 are provided solely to increase  
12 the stipend for Washington service corps members to \$26,758 per year  
13 and for one staff member to assist with program outreach. The stipend  
14 increase is for members that enter into a service year with income  
15 below 200 percent of the federal poverty level.

16 ~~((28))~~ (27) \$794,000 of the unemployment compensation  
17 administration account—federal appropriation is provided solely for  
18 implementation of Substitute Senate Bill No. 5176 (employee-owned  
19 coop UI). ~~((If the bill is not enacted by June 30, 2023, the amount~~  
20 ~~provided in this subsection shall lapse.~~

21 ~~(29))~~ (28) \$30,000 of the family and medical leave insurance  
22 account—state appropriation is provided solely for implementation of  
23 Substitute Senate Bill No. 5286 (paid leave premiums). ~~((If the bill~~  
24 ~~is not enacted by June 30, 2023, the amount provided in this~~  
25 ~~subsection shall lapse.~~

26 ~~(30))~~ (29) \$2,896,000 of the family and medical leave insurance  
27 account—state appropriation is provided solely for implementation of  
28 Substitute Senate Bill No. 5586 (paid leave data). ~~((If the bill is~~  
29 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
30 ~~shall lapse.~~

31 ~~(31))~~ (30) \$35,000 of the employment service administrative  
32 account—state appropriation is provided solely for the department to  
33 provide research and consultation on the feasibility of replicating  
34 the unemployment insurance program for and expanding other social net  
35 programs to individuals regardless of their citizenship status.

36 ~~((32))~~ (31) \$10,000 of the general fund—state appropriation for  
37 fiscal year 2024 is provided solely for the department to design a  
38 form for employer use to voluntarily report no show, no call

1 interview data. This data shall be used to inform potential trend  
2 analysis or policy development for job search compliance.

3 (32) \$961,000 of the unemployment compensation administration  
4 account—federal appropriation is provided solely for implementation  
5 of House Bill No. 1975 (unemployment overpayments). If the bill is  
6 not enacted by June 30, 2024, the amount provided in this subsection  
7 shall lapse.

8 (33) \$5,655,000 of the family and medical leave insurance account  
9 —state appropriation is provided solely to increase staffing for the  
10 paid family and medical leave program to process claims and respond  
11 to customer inquiries in a timely manner.

12 (34) \$7,305,000 of the family and medical leave insurance account  
13 —state appropriation is provided solely for information technology  
14 staffing to complete system enhancements for any remaining  
15 statutorily required components of the paid family and medical leave  
16 program, including, but not limited to, the establishment and  
17 collection of overpayments, crossmatching eligibility with other  
18 programs, and elective coverage for tribes.

19 (35) \$483,000 of the long-term services and supports trust  
20 account—state appropriation is provided solely for the department to  
21 process nonimmigrant work visa holder exemption requests for the  
22 long-term services and supports program.

23 (36) \$200,000 of the general fund—state appropriation for fiscal  
24 year 2025 is provided solely for the department to provide grants to  
25 community-based organizations to become transportation network  
26 company navigators. The navigators will assist transportation network  
27 company drivers in accessing the pilot program established in chapter  
28 451, Laws of 2023 (TNC insurance programs) by providing outreach,  
29 language assistance, cultural competency services, education, and  
30 other supports.

31 (37) \$100,000 of the unemployment compensation administration  
32 account—federal appropriation is provided solely for the department  
33 to develop and deploy training to assist apprentices and apprentice  
34 advocate groups in filing claims and navigating the unemployment  
35 insurance system.

36 (38) \$1,247,000 of the unemployment compensation administration  
37 account—federal appropriation is provided solely for implementation  
38 of Engrossed Substitute House Bill No. 1893 (unemp ins/strikes &

1 lockouts). If the bill is not enacted by June 30, 2024, the amount  
2 provided in this subsection shall lapse.

3 (39) \$409,000 of the family and medical leave insurance account—  
4 state appropriation is provided solely for implementation of  
5 Substitute House Bill No. 2102 (PFML benefits/health info.). If the  
6 bill is not enacted by June 30, 2024, the amount provided in this  
7 subsection shall lapse.

8 (40) \$495,000 of the employment service administrative account—  
9 state appropriation is provided solely for implementation of  
10 Substitute House Bill No. 2226 (H-2A worker program data). If the  
11 bill is not enacted by June 30, 2024, the amount provided in this  
12 subsection shall lapse.

13 (41) \$30,000 of the long-term services and supports trust account  
14 —state appropriation is provided solely for implementation of  
15 Substitute House Bill No. 2271 (LTSS program statements). If the bill  
16 is not enacted by June 30, 2024, the amount provided in this  
17 subsection shall lapse.

18 (42) \$3,863,000 of the long-term services and supports trust  
19 account—state appropriation is provided solely for implementation of  
20 Substitute House Bill No. 2467 (LTSS portability). If the bill is not  
21 enacted by June 30, 2024, the amount provided in this subsection  
22 shall lapse.

23 **Sec. 226.** 2023 c 475 s 226 (uncodified) is amended to read as  
24 follows:

25 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—GENERAL**

26 (1)(a) The appropriations to the department of children, youth,  
27 and families in this act shall be expended for the programs and in  
28 the amounts specified in this act. Appropriations made in this act to  
29 the department of children, youth, and families shall initially be  
30 allotted as required by this act. The department shall seek approval  
31 from the office of financial management prior to transferring moneys  
32 between sections of this act except as expressly provided in this  
33 act. Subsequent allotment modifications shall not include transfers  
34 of moneys between sections of this act except as expressly provided  
35 in this act, nor shall allotment modifications permit moneys that are  
36 provided solely for a specified purpose to be used for other than  
37 that purpose. However, after May 1, 2024, unless prohibited by this  
38 act, the department may transfer general fund—state appropriations

1 for fiscal year 2024 among programs after approval by the director of  
2 the office of financial management. However, the department may not  
3 transfer state appropriations that are provided solely for a  
4 specified purpose except as expressly provided in (b) of this  
5 subsection.

6 (b) To the extent that transfers under (a) of this subsection are  
7 insufficient to fund actual expenditures in excess of fiscal year  
8 2024 caseload forecasts and utilization assumptions in the foster  
9 care, adoption support, child protective services, working  
10 connections child care, and juvenile rehabilitation programs, the  
11 department may transfer appropriations that are provided solely for a  
12 specified purpose.

13 (2) The health care authority, the health benefit exchange, the  
14 department of social and health services, the department of health,  
15 the department of corrections, and the department of children, youth,  
16 and families shall work together within existing resources to  
17 establish the health and human services enterprise coalition (the  
18 coalition). The coalition, led by the health care authority, must be  
19 a multi-organization collaborative that provides strategic direction  
20 and federal funding guidance for projects that have cross-  
21 organizational or enterprise impact, including information technology  
22 projects that affect organizations within the coalition. The office  
23 of the chief information officer shall maintain a statewide  
24 perspective when collaborating with the coalition to ensure that  
25 projects are planned for in a manner that ensures the efficient use  
26 of state resources, supports the adoption of a cohesive technology  
27 and data architecture, and maximizes federal financial participation.

28 (3) Information technology projects or investments and proposed  
29 projects or investments impacting time capture, payroll and payment  
30 processes and systems, eligibility, case management, and  
31 authorization systems within the department are subject to technical  
32 oversight by the office of the chief information officer.

33 **Sec. 227.** 2023 c 475 s 227 (uncodified) is amended to read as  
34 follows:

35 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—CHILDREN AND**  
36 **FAMILIES SERVICES PROGRAM**

37 General Fund—State Appropriation (FY 2024). . . . . (~~(\$488,869,000)~~)  
38 \$489,326,000

1	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$500,457,000</del> ))
2		<u>\$533,148,000</u>
3	General Fund—Federal Appropriation. . . . .	(( <del>\$503,359,000</del> ))
4		<u>\$522,274,000</u>
5	General Fund—Private/Local Appropriation. . . . .	\$2,824,000
6	Opioid Abatement Settlement Account—State	
7	Appropriation. . . . .	\$2,304,000
8	TOTAL APPROPRIATION. . . . .	(( <del>\$1,497,813,000</del> ))
9		<u>\$1,549,876,000</u>

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       (1) \$748,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$748,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely to contract for the operation of  
15 one pediatric interim care center. The center shall provide  
16 residential care for up to 13 children through two years of age.  
17 Seventy-five percent of the children served by the center must be in  
18 need of special care as a result of substance abuse by their mothers.  
19 The center shall also provide on-site training to biological,  
20 adoptive, or foster parents. The center shall provide at least three  
21 months of consultation and support to the parents accepting placement  
22 of children from the center. The center may recruit new and current  
23 foster and adoptive parents for infants served by the center. The  
24 department shall not require case management as a condition of the  
25 contract.

26       (2) \$453,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$453,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the costs of hub home foster  
29 and kinship families that provide a foster care delivery model that  
30 includes a hub home. Use of the hub home model is intended to support  
31 foster parent retention, provide support to biological families,  
32 improve child outcomes, and encourage the least restrictive community  
33 placements for children in out-of-home care.

34       (3) \$579,000 of the general fund—state appropriation for fiscal  
35 year 2024, \$579,000 of the general fund—state appropriation for  
36 fiscal year 2025, and \$110,000 of the general fund—federal  
37 appropriation are provided solely for a receiving care center east of  
38 the Cascade mountains.

1 (4) \$1,620,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$1,620,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for services provided through  
4 children's advocacy centers.

5 (5) In fiscal year 2024 and in fiscal year 2025, the department  
6 shall provide a tracking report for social service specialists and  
7 corresponding social services support staff to the office of  
8 financial management, and the appropriate policy and fiscal  
9 committees of the legislature. The report shall detail continued  
10 implementation of the targeted 1:18 caseload ratio standard for child  
11 and family welfare services caseload-carrying staff and targeted 1:8  
12 caseload ratio standard for child protection services caseload  
13 carrying staff. To the extent to which the information is available,  
14 the report shall include the following information identified  
15 separately for social service specialists doing case management work,  
16 supervisory work, and administrative support staff, and identified  
17 separately by job duty or program, including but not limited to  
18 intake, child protective services investigations, child protective  
19 services family assessment response, and child and family welfare  
20 services:

21 (a) Total full-time equivalent employee authority, allotments and  
22 expenditures by region, office, classification, and band, and job  
23 duty or program;

24 (b) Vacancy rates by region, office, and classification and band;  
25 and

26 (c) Average length of employment with the department, and when  
27 applicable, the date of exit for staff exiting employment with the  
28 department by region, office, classification and band, and job duty  
29 or program.

30 (6) \$94,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$94,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for a contract with a child  
33 advocacy center in Spokane to provide continuum of care services for  
34 children who have experienced abuse or neglect and their families.

35 (7)(a) \$999,000 of the general fund—state appropriation for  
36 fiscal year 2024, \$1,000,000 of the general fund—state appropriation  
37 for fiscal year 2025, \$656,000 of the general fund—private/local  
38 appropriation, and \$252,000 of the general fund—federal appropriation  
39 are provided solely for a contract with an educational advocacy

1 provider with expertise in foster care educational outreach. The  
2 amounts in this subsection are provided solely for contracted  
3 education coordinators to assist foster children in succeeding in  
4 K-12 and higher education systems and to assure a focus on education  
5 during the department's transition to performance-based contracts.  
6 Funding must be prioritized to regions with high numbers of foster  
7 care youth, regions where backlogs of youth that have formerly  
8 requested educational outreach services exist, or youth with high  
9 educational needs. The department is encouraged to use private  
10 matching funds to maintain educational advocacy services.

11 (b) The department shall contract with the office of the  
12 superintendent of public instruction, which in turn shall contract  
13 with a nongovernmental entity or entities to provide educational  
14 advocacy services pursuant to RCW 28A.300.590.

15 (8) For purposes of meeting the state's maintenance of effort for  
16 the state supplemental payment program, the department of children,  
17 youth, and families shall track and report to the department of  
18 social and health services the monthly state supplemental payment  
19 amounts attributable to foster care children who meet eligibility  
20 requirements specified in the state supplemental payment state plan.  
21 Such expenditures must equal at least \$3,100,000 annually and may not  
22 be claimed toward any other federal maintenance of effort  
23 requirement. Annual state supplemental payment expenditure targets  
24 must continue to be established by the department of social and  
25 health services. Attributable amounts must be communicated by the  
26 department of children, youth, and families to the department of  
27 social and health services on a monthly basis.

28 (9) \$197,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$197,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the department to conduct  
31 biennial inspections and certifications of facilities, both overnight  
32 and day shelters, that serve those who are under 18 years old and are  
33 homeless.

34 (10)(a) \$6,195,000 of the general fund—state appropriation for  
35 fiscal year 2024, (~~(\$6,195,000)~~) \$8,981,000 of the general fund—state  
36 appropriation for fiscal year 2025, and \$1,188,000 of the general  
37 fund—federal appropriation are provided solely for the department to  
38 operate emergent placement and enhanced emergent placement contracts.

1 (b) The department shall not include the costs to operate  
2 emergent placement contracts in the calculations for family foster  
3 home maintenance payments and shall submit as part of the budget  
4 submittal documentation required by RCW 43.88.030 any costs  
5 associated with increases in the number of emergent placement  
6 contract beds after the effective date of this section that cannot be  
7 sustained within existing appropriations.

8 (11) Beginning January 1, 2024, and continuing through the  
9 2023-2025 fiscal biennium, the department must provide semiannual  
10 reports to the governor and appropriate legislative committees that  
11 includes the number of in-state behavioral rehabilitation services  
12 providers and licensed beds, the number of out-of-state behavioral  
13 rehabilitation services placements, and a comparison of these numbers  
14 to the same metrics expressed as an average over the prior six  
15 months. The report shall identify separately beds with the enhanced  
16 behavioral rehabilitation services rate. Effective January 1, 2024,  
17 and to the extent the information is available, the report shall  
18 include the same information for emergency placement services beds  
19 and enhanced emergency placement services beds.

20 (12) \$250,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$250,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for implementing the supportive  
23 visitation model that utilizes trained visit navigators to provide a  
24 structured and positive visitation experience for children and their  
25 parents.

26 (13) \$600,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$600,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for enhanced adoption placement  
29 services for legally free children in state custody, through a  
30 partnership with a national nonprofit organization with private  
31 matching funds. These funds must supplement, but not supplant, the  
32 work of the department to secure permanent adoptive homes for  
33 children with high needs.

34 (14) The department of children, youth, and families shall make  
35 foster care maintenance payments to programs where children are  
36 placed with a parent in a residential program for substance abuse  
37 treatment. These maintenance payments are considered foster care  
38 maintenance payments for purposes of forecasting and budgeting at  
39 maintenance level as required by RCW 43.88.058.

1 (15) \$511,000 of the general fund—state appropriation for fiscal  
2 year 2024, \$511,000 of the general fund—state appropriation for  
3 fiscal year 2025, and \$306,000 of the general fund—federal  
4 appropriation are provided solely for continued implementation of  
5 chapter 210, Laws of 2021 (2SHB 1219) (youth counsel/dependency).

6 (16) If the department receives an allocation of federal funding  
7 through an unanticipated receipt, the department shall not expend  
8 more than what was approved or for another purpose than what was  
9 approved by the governor through the unanticipated receipt process  
10 pursuant to RCW 43.79.280.

11 (17) \$2,000,000 of the general fund—state appropriation for  
12 fiscal year 2024 and \$2,000,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely for the  
14 department to contract with one or more nonprofit, nongovernmental  
15 organizations to purchase and deliver concrete goods to low-income  
16 families.

17 (18) \$2,400,000 of the general fund—state appropriation for  
18 fiscal year 2024 and \$2,400,000 of the general fund—state  
19 appropriation for fiscal year 2025 are provided solely for  
20 implementation of performance-based contracts for family support and  
21 related services pursuant to RCW 74.13B.020.

22 (19) The department will only refer child welfare cases to the  
23 department of social and health services division of child support  
24 enforcement when the court has found a child to have been abandoned  
25 by their parent or guardian as defined in RCW 13.34.030.

26 (20) \$100,000 of the general fund—state appropriation for fiscal  
27 year 2024 and 100,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the provision of SafeCare,  
29 an evidence-based parenting program, for families in Grays Harbor  
30 county.

31 (21) \$7,685,000 of the general fund—state appropriation for  
32 fiscal year 2024, (~~(\$8,354,000)~~) \$11,329,000 of the general fund—  
33 state appropriation for fiscal year 2025, and (~~(\$2,682,000)~~)  
34 \$3,326,000 of the general fund—federal appropriation are provided  
35 solely for the phase-in of the settlement agreement under *D.S. et al.*  
36 *v. Department of Children, Youth and Families et al.*, United States  
37 district court for the western district of Washington, cause no.  
38 2:21-cv-00113-BJR. The department must implement the provisions of  
39 the settlement agreement pursuant to the timeline and implementation

1 plan provided for under the settlement agreement. This includes  
2 implementing provisions related to the emerging adulthood housing  
3 program, professional therapeutic foster care, statewide hub home  
4 model, revised licensing standards, family group planning, referrals  
5 and transition, qualified residential treatment program, and  
6 monitoring and implementation. To comply with the settlement  
7 agreement, funding in this subsection is provided as follows:

8 (a) \$276,000 of the general fund—state appropriation for fiscal  
9 year 2024, \$264,000 of the general fund—state appropriation for  
10 fiscal year 2025, and \$104,000 of the general fund—federal  
11 appropriation are provided solely for implementation and monitoring  
12 of the state's implementation plan, which includes receiving  
13 recurring updates, requesting data on compliance, reporting on  
14 progress, and resolving disputes that may arise.

15 (b) \$2,022,000 of the general fund—state appropriation for fiscal  
16 year 2024, (~~(\$2,432,000)~~) \$2,682,000 of the general fund—state  
17 appropriation for fiscal year 2025, and \$42,000 of the general fund—  
18 federal appropriation are provided solely for the statewide hub home  
19 model. The department shall develop and adapt the existing hub home  
20 model to serve youth as described in the settlement agreement.

21 (c) \$452,000 of the general fund—state appropriation for fiscal  
22 year 2024, \$864,000 of the general fund—state appropriation for  
23 fiscal year 2025, and \$334,000 of the general fund—federal  
24 appropriation are provided solely for the department to establish a  
25 negotiated rule-making method to align and update foster care and  
26 group care licensing standards.

27 (d) \$2,195,000 of the general fund—state appropriation for fiscal  
28 year 2024, \$2,110,000 of the general fund—state appropriation for  
29 fiscal year 2025, and \$238,000 of the general fund—federal  
30 appropriation are provided solely for revised referral and transition  
31 procedures for youth entering foster care.

32 (e) \$1,868,000 of the general fund—state appropriation for fiscal  
33 year 2024, \$1,852,000 of the general fund—state appropriation for  
34 fiscal year 2025, and \$1,543,000 of the general fund—federal  
35 appropriation are provided solely for the department to develop and  
36 implement a professional therapeutic foster care contract and  
37 licensing category. Therapeutic foster care professionals are not  
38 required to have another source of income and must receive  
39 specialized training and support.

1 (f) \$872,000 of the general fund—state appropriation for fiscal  
2 year 2024, \$832,000 of the general fund—state appropriation for  
3 fiscal year 2025, and \$421,000 of the general fund—federal  
4 appropriation are provided solely to update assessment and placement  
5 procedures prior to placing a youth in a qualified residential  
6 treatment program, as well as updating the assessment schedule to  
7 every 90 days.

8 (g) \$2,725,000 of the general fund—state appropriation for fiscal  
9 year 2025 and \$644,000 of the general fund—federal appropriation are  
10 provided solely for family team decision making and shared planning  
11 meetings as informed by attachment a-stakeholder facilitator and  
12 process description.

13 (h) The department shall implement all provisions of the  
14 settlement agreement, including those described in (a) through (f) of  
15 this subsection; revisions to shared planning meeting and family team  
16 decision-making policies and practices; and any and all additional  
17 settlement agreement requirements and timelines established.

18 (22) (~~(\$8,919,000)~~) \$7,379,000 of the general fund—state  
19 appropriation for fiscal year 2024, (~~(\$19,521,000)~~) \$26,325,000 of  
20 the general fund—state appropriation for fiscal year 2025, and  
21 (~~(\$6,595,000)~~) \$7,195,000 of the general fund—federal appropriation  
22 are provided solely for implementation of a seven-level foster care  
23 support system. Of the amounts provided in this subsection:

24 (a) \$5,527,000 of the general fund—state appropriation for fiscal  
25 year 2024, \$11,054,000 of the general fund—state appropriation for  
26 fiscal year 2025, and \$5,284,000 of the general fund—federal  
27 appropriation are provided (~~solely~~) to expand foster care  
28 maintenance payments from a four-level to a seven-level support  
29 system, beginning January 1, 2024.

30 (b) (~~(\$2,572,000)~~) \$1,032,000 of the general fund—state  
31 appropriation for fiscal year 2024, (~~(\$7,717,000)~~) \$14,521,000 of the  
32 general fund—state appropriation for fiscal year 2025, and  
33 (~~(\$1,173,000)~~) \$1,773,000 of the general fund—federal appropriation  
34 are (~~provided solely~~) for expanded caregiver support services.  
35 Services include, but are not limited to, placement, case aide, and  
36 after-hours support, as well as training, coaching, child care, and  
37 respite coordination.

38 (c) \$573,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$566,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for project management to  
2 oversee the shift in systems and practices.

3 (d) \$247,000 of the general fund—state appropriation for fiscal  
4 year 2024, \$184,000 of the general fund—state appropriation for  
5 fiscal year 2025, and \$138,000 of the general fund—federal  
6 appropriation are provided solely for a contract with the department  
7 of social and health services research and data analysis division to  
8 track program outcomes through monitoring and analytics.

9 (23) \$732,000 of the general fund—state appropriation for fiscal  
10 year 2024, \$732,000 of the general fund—state appropriation for  
11 fiscal year 2025, and \$362,000 of the general fund—federal  
12 appropriation are provided solely to increase staff to support  
13 statewide implementation of the kinship caregiver engagement unit.

14 (24) (~~(\$7,332,000)~~) \$2,113,000 of the general fund—state  
15 appropriation for fiscal year 2024 and (~~(\$7,332,000)~~) \$4,119,000 of  
16 the general fund—state appropriation for fiscal year 2025 are  
17 provided solely to issue foster care maintenance payments for up to  
18 90 days to those kinship caregivers who obtain an initial license.

19 (25) \$6,696,000 of the general fund—state appropriation for  
20 fiscal year 2024, \$6,696,000 of the general fund—state appropriation  
21 for fiscal year 2025, and \$2,940,000 of the general fund—federal  
22 appropriation are provided solely for contracted visitation services  
23 for children in temporary out-of-home care. Funding is provided to  
24 reimburse providers for certain uncompensated services, which may  
25 include work associated with missed or canceled visits.

26 (26) \$4,104,000 of the general fund—state appropriation for  
27 fiscal year 2024 and \$5,589,000 of the general fund—state  
28 appropriation for fiscal year 2025 are provided solely to expand  
29 combined in-home services to serve more families. By December 1,  
30 2023, and annually thereafter, the department shall provide a report  
31 to the legislature detailing combined in-home services expenditures  
32 and utilization, including the number of families served and a  
33 listing of services received by those families.

34 (27) \$892,000 of the general fund—state appropriation for fiscal  
35 year 2024, \$892,000 of the general fund—state appropriation for  
36 fiscal year 2025, and \$796,000 of the general fund—federal  
37 appropriation are provided solely for increased licensing staff.  
38 Licensing staff are increased in anticipation that more kinship  
39 placements will become licensed due to recent legislation and court

1 decisions, including *In re Dependency of K.W.* and chapter 211, Laws  
2 of 2021 (E2SHB 1227) (child abuse or neglect).

3 (28) \$755,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$2,014,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for implementation of Engrossed  
6 Substitute Senate Bill No. 5124 (nonrelative kin placement). (~~If the  
7 bill is not enacted by June 30, 2023, the amounts provided in this  
8 subsection shall lapse.~~)

9 (29) \$338,000 of the general fund—state appropriation for fiscal  
10 year 2024, \$317,000 of the general fund—state appropriation for  
11 fiscal year 2025, and \$54,000 of the general fund—federal  
12 appropriation are provided solely for implementation of Engrossed  
13 Substitute Senate Bill No. 5515 (child abuse and neglect). (~~If the  
14 bill is not enacted by June 30, 2023, the amounts provided in this  
15 subsection shall lapse.~~)

16 (30) \$851,000 of the general fund—state appropriation for fiscal  
17 year 2024, \$2,412,000 of the general fund—state appropriation for  
18 fiscal year 2025, and \$108,000 of the general fund—federal  
19 appropriation are provided solely for implementation of Senate Bill  
20 No. 5683 (foster care/Indian children). (~~If the bill is not enacted  
21 by June 30, 2023, the amounts provided in this subsection shall  
22 lapse.~~)

23 (31) \$2,304,000 of the opioid abatement settlement account—state  
24 appropriation is for implementation of Engrossed Second Substitute  
25 Senate Bill No. 5536 (controlled substances).

26 (32) \$375,000 of the general fund—state appropriation for fiscal  
27 year 2024, \$375,000 of the general fund—state appropriation for  
28 fiscal year 2025, and \$112,000 of the general fund—federal  
29 appropriation are provided solely for the department to develop,  
30 implement, and expand strategies to improve the capacity,  
31 reliability, and effectiveness of contracted visitation services for  
32 children in temporary out-of-home care and their parents and  
33 siblings. Strategies may include, but are not limited to, increasing  
34 mileage reimbursement for providers, offering transportation-only  
35 contract options, and mechanisms to reduce the level of parent-child  
36 supervision when doing so is in the best interest of the child. The  
37 department shall report to the office of financial management and the  
38 relevant fiscal and policy committees of the legislature regarding  
39 these strategies by September 1, 2023. The report shall include the

1 number and percentage of parents requiring supervised visitation and  
2 the number and percentage of parents with unsupervised visitation,  
3 prior to reunification.

4 (33) \$499,000 of the general fund—state appropriation for fiscal  
5 year 2024, \$499,000 of the general fund—state appropriation for  
6 fiscal year 2025, and \$310,000 of the general fund—federal  
7 appropriation are provided solely for implementation of Second  
8 Substitute House Bill No. 1204 (family connections program), which  
9 will support the family connections program in areas of the state in  
10 which the program is already established. To operate the program, the  
11 department must contract with a community-based organization that has  
12 experience working with the foster care population and administering  
13 the family connections program. (~~(If the bill is not enacted by June~~  
14 ~~30, 2023, the amounts provided in this subsection shall lapse.)~~)

15 (34) \$2,020,000 of the general fund—state appropriation for  
16 fiscal year 2024, \$1,894,000 of the general fund—state appropriation  
17 for fiscal year 2025, and \$1,247,000 of the general fund—federal  
18 appropriation are provided (~~(solely)~~) to increase the basic foster  
19 care maintenance rate for all age groups and the supervised  
20 independent living subsidy for youth in extended foster care each by  
21 \$50 per youth per month effective July 1, 2023.

22 (35) Within the amounts provided in this section, funding is  
23 sufficient to increase the basic foster care maintenance rate for all  
24 age groups and the supervised independent living subsidy for youth in  
25 extended foster care effective July 1, 2024.

26 (36) \$375,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$375,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for a contract with a Washington  
29 state mentoring organization to provide oversight and training for a  
30 pilot program that mentors foster youth. The goal of the program is  
31 to improve outcomes for youth in foster care by surrounding them with  
32 ongoing support from a caring adult mentor. Under the program,  
33 mentors provide a positive role model and develop a trusted  
34 relationship that helps the young person build self-confidence,  
35 explore career opportunities, access their own resourcefulness, and  
36 work to realize their fullest potential. The organization shall serve  
37 as the program administrator to provide grants to nonprofit  
38 organizations based in Washington state that meet department approved  
39 criteria specific to mentoring foster youth. Eligible grantees must

1 have programs that currently provide mentoring services within the  
2 state and can provide mentors who provide one-to-one services to  
3 foster youth, or a maximum ratio of one mentor to three youth.

4 ~~((36))~~ (37) \$1,100,000 of the general fund—state appropriation  
5 for fiscal year 2024 ~~((is))~~ and \$1,400,000 of the general fund—state  
6 appropriation for fiscal year 2025 are provided solely for a grant to  
7 a nonprofit organization in Spokane that has experience administering  
8 a family-centered drug treatment and housing program for families  
9 experiencing substance use disorder. The amount provided in this  
10 subsection is intended to support the existing program while the  
11 department works to develop a sustainable model of the program and  
12 expand to new regions of the state.

13 ~~((37))~~ (38) \$150,000 of the general fund—state appropriation  
14 for fiscal year 2024 is provided solely for the department to lead  
15 the development of a sustainable operating funding model for programs  
16 using the rising strong model that provides comprehensive, family-  
17 centered drug treatment and housing services to keep families  
18 together while receiving treatment and support. The department shall  
19 work in coordination with the health care authority, the department  
20 of commerce, other local agencies, and stakeholders on development of  
21 the model. The department shall submit the sustainable operating  
22 model to the appropriate committees of the legislature by July 1,  
23 2024.

24 ~~((38))~~ (39) \$107,000 of the general fund—state appropriation  
25 for fiscal year 2024, \$102,000 of the general fund—state  
26 appropriation for fiscal year 2025, and \$50,000 of the general fund—  
27 federal appropriation are provided solely for implementation of  
28 Second Substitute House Bill No. 1580 (children in crisis). ~~((If the~~  
29 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
30 ~~subsection shall lapse.~~

31 ~~(39))~~ (40) \$269,000 of the general fund—state appropriation for  
32 fiscal year 2024 and \$269,000 of the general fund—state appropriation  
33 for fiscal year 2025 are provided solely to increase the new foster  
34 home incentive payment for child-placing agencies to \$1,000 for each  
35 new foster home certified for licensure, effective July 1, 2023.

36 (41) \$1,484,000 of the general fund—state appropriation for  
37 fiscal year 2025 is provided solely to fund a memorandum of  
38 understanding to be negotiated between the Washington federation of  
39 state employees and the department of children, youth, and families,

1 which provides for group A assignment pay for reference 77B for SSS2s  
2 in-training on a one-time basis beginning July 1, 2024.

3 (42) Within the amounts provided in this section, funding is  
4 sufficient for the department to establish a pilot for safety plan  
5 participants, including contracts in up to four department offices to  
6 engage third-party safety plan participants and public health nurses  
7 to support child protective services workers in safety planning,  
8 including for cases involving fentanyl in families who do not have  
9 natural supports to aid in safety planning.

10 (43) Within the amounts provided in this section, funding is  
11 sufficient for the department to establish a pilot for public health  
12 nurses, including contracts for up to eight public health nurses  
13 distributed by case count across the regions to support caseworkers  
14 in engaging and communicating with families about the risks of  
15 fentanyl and child health and safety practices.

16 (44) The department shall collaborate with the department of  
17 social and health services to identify, place, and assist in the  
18 voluntary transition of adolescents aged 13 and older who have  
19 complex developmental, intellectual disabilities, or autism spectrum  
20 disorder, alongside potential mental health or substance use  
21 diagnoses, into a leased facility for specialized residential  
22 treatment at Lake Burien operated by the department of social and  
23 health. The partnership is dedicated to transitioning individuals to  
24 community-based settings in a seamless and voluntary manner that  
25 emphasizes care in less restrictive community-based environments.

26 (45) \$694,000 of the general fund—state appropriation for fiscal  
27 year 2025 is provided solely for the department to contract for two  
28 receiving centers as established in RCW 7.68.380, that serve youth  
29 who are, or are at risk of being, commercially or sexually exploited.  
30 One receiving center shall be located on the west side of the state,  
31 and one receiving center shall be located on the east side of the  
32 state.

33 (46) \$100,000 of the general fund—state appropriation for fiscal  
34 year 2025 is provided solely to support families attending the annual  
35 caregivers conference in 2024. The conference must provide an  
36 opportunity for kinship families, foster parents, prelicensed foster  
37 parents, and adoptive families to gather for education, support, and  
38 family building experiences.

1 (47) \$18,000 of the general fund—state appropriation for fiscal  
2 year 2024, \$86,000 of the general fund—state appropriation for fiscal  
3 year 2025, and \$64,000 of the general fund—federal appropriation are  
4 provided solely for implementation of Substitute House Bill No. 1970  
5 (DCYF-caregiver communication). If the bill is not enacted by June  
6 30, 2024, the amounts provided in this subsection shall lapse.

7 (48) \$485,000 of the general fund—state appropriation for fiscal  
8 year 2024, \$866,000 of the general fund—state appropriation for  
9 fiscal year 2025, and \$228,000 of the general fund—federal  
10 appropriation are provided solely for implementation of Second  
11 Substitute House Bill No. 1205 (publication of notice). If the bill  
12 is not enacted by June 30, 2024, the amounts provided in this  
13 subsection shall lapse.

14 **Sec. 228.** 2023 c 475 s 228 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—JUVENILE**  
17 **REHABILITATION PROGRAM**

18	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$140,231,000</del> ))
19		<u>\$152,459,000</u>
20	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$143,975,000</del> ))
21		<u>\$154,008,000</u>
22	General Fund—Federal Appropriation . . . . .	\$694,000
23	General Fund—Private/Local Appropriation . . . . .	\$205,000
24	Washington Auto Theft Prevention Authority Account—	
25	State Appropriation . . . . .	\$196,000
26	TOTAL APPROPRIATION . . . . .	(( <del>\$285,301,000</del> ))
27		<u>\$307,562,000</u>

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) \$2,841,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$2,841,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for grants to county juvenile  
33 courts for effective, community-based programs that are culturally  
34 relevant, research-informed, and focused on supporting positive youth  
35 development, not just reducing recidivism. Additional funding for  
36 this purpose is provided through an interagency agreement with the  
37 health care authority. County juvenile courts shall apply to the  
38 department of children, youth, and families for funding for program-

1 specific participation and the department shall provide grants to the  
2 courts consistent with the per-participant treatment costs identified  
3 by the institute. The block grant oversight committee, in  
4 consultation with the Washington state institute for public policy,  
5 shall identify effective, community-based programs that are  
6 culturally relevant, research-informed, and focused on supporting  
7 positive youth development to receive funding.

8 (2) \$1,537,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$1,537,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for expansion of the juvenile  
11 justice treatments and therapies in department of children, youth,  
12 and families programs identified by the Washington state institute  
13 for public policy in its report: "Inventory of Evidence-based,  
14 Research-based, and Promising Practices for Prevention and  
15 Intervention Services for Children and Juveniles in the Child  
16 Welfare, Juvenile Justice, and Mental Health Systems." The department  
17 may concentrate delivery of these treatments and therapies at a  
18 limited number of programs to deliver the treatments in a cost-  
19 effective manner.

20 (3) (a) (~~(\$6,198,000)~~) \$6,698,000 of the general fund—state  
21 appropriation for fiscal year 2024 and (~~(\$6,198,000)~~) \$6,698,000 of  
22 the general fund—state appropriation for fiscal year 2025 are  
23 provided solely to implement evidence- and research-based programs  
24 through community juvenile accountability grants, administration of  
25 the grants, and evaluations of programs funded by the grants. In  
26 addition to funding provided in this subsection, funding to implement  
27 alcohol and substance abuse treatment programs for locally committed  
28 offenders is provided through an interagency agreement with the  
29 health care authority.

30 (b) The department of children, youth, and families shall  
31 administer a block grant to county juvenile courts for the purpose of  
32 serving youth as defined in RCW 13.40.510(4)(a) in the county  
33 juvenile justice system. Funds dedicated to the block grant include:  
34 Consolidated juvenile service funds, community juvenile  
35 accountability act grants, chemical dependency/mental health  
36 disposition alternative, and suspended disposition alternative. The  
37 department of children, youth, and families shall follow the  
38 following formula and must prioritize evidence-based programs and  
39 disposition alternatives and take into account juvenile courts

1 program-eligible youth in conjunction with the number of youth served  
2 in each approved evidence-based program or disposition alternative:  
3 (i) Thirty-seven and one-half percent for the at-risk population of  
4 youth ten to seventeen years old; (ii) fifteen percent for the  
5 assessment of low, moderate, and high-risk youth; (iii) twenty-five  
6 percent for evidence-based program participation; (iv) seventeen and  
7 one-half percent for minority populations; (v) three percent for the  
8 chemical dependency and mental health disposition alternative; and  
9 (vi) two percent for the suspended dispositional alternatives.  
10 Funding for the special sex offender disposition alternative shall  
11 not be included in the block grant, but allocated on the average  
12 daily population in juvenile courts. Funding for the evidence-based  
13 expansion grants shall be excluded from the block grant formula.  
14 Funds may be used for promising practices when approved by the  
15 department of children, youth, and families and juvenile courts,  
16 through the community juvenile accountability act committee, based on  
17 the criteria established in consultation with Washington state  
18 institute for public policy and the juvenile courts.

19 (c) The department of children, youth, and families and the  
20 juvenile courts shall establish a block grant funding formula  
21 oversight committee with equal representation from the department of  
22 children, youth, and families and the juvenile courts. The purpose of  
23 this committee is to assess the ongoing implementation of the block  
24 grant funding formula, utilizing data-driven decision making and the  
25 most current available information. The committee will be co-chaired  
26 by the department of children, youth, and families and the juvenile  
27 courts, who will also have the ability to change members of the  
28 committee as needed to achieve its purpose. The committee may make  
29 changes to the formula categories in (b) of this subsection if it  
30 determines the changes will increase statewide service delivery or  
31 effectiveness of evidence-based program or disposition alternative  
32 resulting in increased cost/benefit savings to the state, including  
33 long-term cost/benefit savings. The committee must also consider  
34 these outcomes in determining when evidence-based expansion or  
35 special sex offender disposition alternative funds should be included  
36 in the block grant or left separate.

37 (d) The juvenile courts and administrative office of the courts  
38 must collect and distribute information and provide access to the  
39 data systems to the department of children, youth, and families and  
40 the Washington state institute for public policy related to program

1 and outcome data. The department of children, youth, and families and  
2 the juvenile courts must work collaboratively to develop program  
3 outcomes that reinforce the greatest cost/benefit to the state in the  
4 implementation of evidence-based practices and disposition  
5 alternatives.

6 (4) \$645,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$645,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for funding of the teamchild  
9 project.

10 (5) \$500,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$500,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for a grant program focused on  
13 criminal street gang prevention and intervention. The department of  
14 children, youth, and families may award grants under this subsection.  
15 The department of children, youth, and families shall give priority  
16 to applicants who have demonstrated the greatest problems with  
17 criminal street gangs. Applicants composed of, at a minimum, one or  
18 more local governmental entities and one or more nonprofit,  
19 nongovernmental organizations that have a documented history of  
20 creating and administering effective criminal street gang prevention  
21 and intervention programs may apply for funding under this  
22 subsection. Each entity receiving funds must report to the department  
23 of children, youth, and families on the number and types of youth  
24 served, the services provided, and the impact of those services on  
25 the youth and the community.

26 (6) The juvenile rehabilitation institutions may use funding  
27 appropriated in this subsection to purchase goods, supplies, and  
28 services through hospital group purchasing organizations when it is  
29 cost-effective to do so.

30 (7) \$50,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$50,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for grants to county juvenile  
33 courts to establish alternative detention facilities similar to the  
34 proctor house model in Jefferson county, Washington, that will  
35 provide less restrictive confinement alternatives to youth in their  
36 local communities. County juvenile courts shall apply to the  
37 department of children, youth, and families for funding and each  
38 entity receiving funds must report to the department on the number

1 and types of youth serviced, the services provided, and the impact of  
2 those services on the youth and the community.

3 (8) \$432,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$432,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the department to provide  
6 housing services to clients releasing from incarceration into the  
7 community.

8 (9)(a) \$878,000 of the general fund—state appropriation for  
9 fiscal year 2024 and \$879,000 of the general fund—state appropriation  
10 for fiscal year 2025 are provided solely for implementation of  
11 chapter 206, Laws of 2021 (concerning juvenile rehabilitation  
12 community transition services).

13 (b) Of the amounts provided in (a) of this subsection, \$105,000  
14 of the general fund—state appropriation for fiscal year 2024 and  
15 \$105,000 of the general fund—state appropriation for fiscal year 2025  
16 are provided solely for housing vouchers.

17 (10) \$123,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$123,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for implementation of chapter  
20 265, Laws of 2021 (supporting successful reentry).

21 (11) \$250,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$250,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for a credible messenger  
24 mentorship organization located in Kitsap county to provide peer  
25 counseling, peer support services, and mentorship for at-risk youth  
26 and families.

27 (12) \$1,791,000 of the general fund—state appropriation for  
28 fiscal year 2024 and \$1,754,000 of the general fund—state  
29 appropriation for fiscal year 2025 are provided solely for  
30 maintenance of the facility, property, and assets at the facility  
31 formerly known as the Naselle youth camp in Naselle. The department  
32 of children, youth, and families must enter into an interagency  
33 agreement with the department of social and health services for the  
34 management and warm closure maintenance of the Naselle youth camp  
35 facility and grounds during the 2023-2025 fiscal biennium.

36 (13)(a) \$140,000 of the general fund—state appropriation for  
37 fiscal year 2024 and \$140,000 of the general fund—state appropriation  
38 for fiscal year 2025 are provided solely for implementation of  
39 Engrossed Substitute House Bill No. 1394 (sexual offenses by youth).

1 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~  
2 ~~in this subsection shall lapse.~~)

3 (b) The department of children, youth, and families—juvenile  
4 rehabilitation shall develop and implement a grant program that  
5 allows defense attorneys and counties to apply for funding for sex  
6 offender evaluation and treatment programs. The department shall  
7 provide funding to counties for: (a) Process mapping, site  
8 assessment, and training for additional sex offender treatment  
9 modalities such as multisystemic therapy-problem sexual behavior or  
10 problematic sexual behavior-cognitive behavioral therapy; and (b) for  
11 any evaluation and preadjudication treatment costs which are not  
12 covered by the court.

13 (14) \$2,436,000 of the general fund—state appropriation for  
14 fiscal year 2024 and \$2,206,000 of the general fund—state  
15 appropriation for fiscal year 2025 are provided solely for a  
16 dedicated institutional educational oversight and accountability team  
17 and 12 staff to provide a transition team at both green hill and echo  
18 glen that will serve as an education engagement team at the facility  
19 and will also coordinate and engage with community enrichment  
20 programs and community organizations to afford more successful  
21 transitions.

22 (15) \$505,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$505,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for contracted services for  
25 housing for youth exiting juvenile rehabilitation facilities.

26 (16) (~~(\$3,306,000)~~) \$2,958,000 of the general fund—state  
27 appropriation for fiscal year 2024 and (~~(\$8,732,000)~~) \$11,436,000 of  
28 the general fund—state appropriation for fiscal year 2025 are  
29 provided solely for caseload costs and staffing. Of the amount  
30 provided in this subsection: (~~(\$1,752,000)~~) \$690,000 of the general  
31 fund—state appropriation for fiscal year 2024 and (~~(\$2,428,000)~~)  
32 \$2,055,000 of the general fund—state appropriation for fiscal year  
33 2025 are provided solely for staffing necessary to operate the baker  
34 cottage north living unit at green hill school that is anticipated to  
35 be operational by (~~February~~) May 1, 2024.

36 (17) \$967,000 of the general fund—state appropriation for fiscal  
37 year 2024 is provided solely for the department to purchase body  
38 scanners, one for echo glen, and two for green hill school, to comply  
39 with chapter 246-230 WAC (security screening systems).



1 year 2025. Of the total slots in each fiscal year, 100 slots must be  
2 reserved for foster children to receive school-year-round enrollment.

3 (b) Of the amounts provided in (a) of this subsection:

4 (i) \$23,647,000 of the general fund—state appropriation for  
5 fiscal year 2024 and \$26,412,000 of the general fund—state  
6 appropriation for fiscal year 2025 are (~~provided solely~~) for a slot  
7 rate increase of 18 percent for full day slots, a 9 percent increase  
8 for extended day slots, and a 7 percent increase for part day slots,  
9 beginning July 1, 2023.

10 (ii) \$8,271,000 of the general fund—state appropriation for  
11 fiscal year 2025 is for a rate increase of 5 percent for full day  
12 slots and 9 percent for extended day slots, beginning July 1, 2024.

13 (iii) \$9,862,000 of the general fund—state appropriation for  
14 fiscal year 2024 and \$9,862,000 of the general fund—state  
15 appropriation for fiscal year 2025 are provided (~~solely~~) to convert  
16 1,000 part day slots to full day slots, and to increase full day  
17 slots by 500, beginning in fiscal year 2024.

18 (~~(iii)~~) (iv) \$9,862,000 of the general fund—state appropriation  
19 for fiscal year 2025 is provided (~~solely~~) to convert 1,000 part day  
20 slots to full day slots(~~(r)~~) and to increase full day slots by 500,  
21 beginning in fiscal year 2025.

22 (c) Of the amounts provided in (a) of this subsection, \$2,509,000  
23 of the general fund—state appropriation for fiscal year 2024 and  
24 \$3,278,000 of the general fund—state appropriation for fiscal year  
25 2025 are provided solely to increase complex needs grant funds for  
26 the early childhood education and assistance program.

27 (d) The department of children, youth, and families must develop  
28 a methodology to identify, at the school district level, the  
29 geographic locations of where early childhood education and  
30 assistance program slots are needed to meet the entitlement specified  
31 in RCW 43.216.556. This methodology must be linked to the caseload  
32 forecast produced by the caseload forecast council and must include  
33 estimates of the number of slots needed at each school district and  
34 the corresponding facility needs required to meet the entitlement in  
35 accordance with RCW 43.216.556. This methodology must be included as  
36 part of the budget submittal documentation required by RCW 43.88.030.

37 (2) The department is the lead agency for and recipient of the  
38 federal child care and development fund grant. Amounts within this  
39 grant shall be used to fund child care licensing, quality

1 initiatives, agency administration, and other costs associated with  
2 child care subsidies.

3 (3) The department of children, youth, and families shall work in  
4 collaboration with the department of social and health services to  
5 determine the appropriate amount of state expenditures for the  
6 working connections child care program to claim towards the state's  
7 maintenance of effort for the temporary assistance for needy families  
8 program. The departments will also collaborate to track the average  
9 monthly child care subsidy caseload and expenditures by fund type,  
10 including child care development fund, general fund—state  
11 appropriation, and temporary assistance for needy families for the  
12 purpose of estimating the annual temporary assistance for needy  
13 families reimbursement from the department of social and health  
14 services to the department of children, youth, and families.  
15 Effective December 1, 2023, and annually thereafter, the department  
16 of children, youth, and families must report to the governor and the  
17 appropriate fiscal and policy committees of the legislature the total  
18 state contribution for the working connections child care program  
19 claimed the previous fiscal year towards the state's maintenance of  
20 effort for the temporary assistance for needy families program and  
21 the total temporary assistance for needy families reimbursement from  
22 the department of social and health services for the previous fiscal  
23 year.

24 (4) (a) (~~(\$144,632,000)~~) \$145,852,000 of the general fund—state  
25 appropriation for fiscal year 2024, \$208,181,000 of the general fund—  
26 state appropriation for fiscal year 2025, \$56,400,000 of the general  
27 fund—federal appropriation, and (~~(\$51,500,000)~~) \$99,100,000 of the  
28 general fund—federal appropriation (ARPA) are provided solely for  
29 enhancements to the working connections child care program.

30 (b) Of the amounts provided in (a) of this subsection:

31 (i) \$47,637,000 of the general fund—state appropriation for  
32 fiscal year 2024, \$87,556,000 of the general fund—state appropriation  
33 for fiscal year 2025, \$36,249,000 of the general fund—federal  
34 appropriation, and \$33,085,000 of the general fund—federal  
35 appropriation (ARPA) are provided solely to increase subsidy base  
36 rates to the 85th percentile of market based on the 2021 market rate  
37 survey for child care centers.

38 (ii) (~~(\$96,995,000)~~) \$98,215,000 of the general fund—state  
39 appropriation for fiscal year 2024, \$120,625,000 of the general fund—

1 state appropriation for fiscal year 2025, \$20,151,000 of the general  
2 fund—federal appropriation, and \$18,415,000 of the general fund—  
3 federal appropriation (ARPA) are provided solely to implement the  
4 2023-2025 collective bargaining agreement covering family child care  
5 providers as provided in section 907 of this act. Of the amounts  
6 provided in this subsection:

7 (A) \$8,263,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$9,793,000 of the general fund—state appropriation for  
9 fiscal year 2025 are for an 85 cent per hour per child rate increase  
10 for family, friends, and neighbor providers (FFNs) beginning July 1,  
11 2023, and a 15 cent per hour per child rate increase beginning July  
12 1, 2024.

13 (B) \$26,515,000 of the general fund—state appropriation for  
14 fiscal year 2024, \$48,615,000 of the general fund—state appropriation  
15 for fiscal year 2025, \$20,151,000 of the general fund—federal  
16 appropriation, and \$18,415,000 of the general fund—federal  
17 appropriation (ARPA) are provided to increase subsidy base rates to  
18 the 85th percentile of market based on the 2021 market rate survey.

19 (C) \$370,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$370,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for the department to pay the  
22 background check application and fingerprint processing fees.

23 (D) (~~(\$61,847,000)~~) \$63,067,000 of the general fund—state  
24 appropriation for fiscal year 2024 and \$61,847,000 of the general  
25 fund—state appropriation for fiscal year 2025 are for a cost of care  
26 rate enhancement.

27 (c) Funding in this subsection must be expended with internal  
28 controls that provide child-level detail for all transactions,  
29 beginning July 1, 2024.

30 (d) On July 1, 2023, and July 1, 2024, the department, in  
31 collaboration with the department of social and health services, must  
32 report to the governor and the appropriate fiscal and policy  
33 committees of the legislature on the status of overpayments in the  
34 working connections child care program. The report must include the  
35 following information for the previous fiscal year:

36 (i) A summary of the number of overpayments that occurred;

37 (ii) The reason for each overpayment;

38 (iii) The total cost of overpayments;

1 (iv) A comparison to overpayments that occurred in the past two  
2 preceding fiscal years; and

3 (v) Any planned modifications to internal processes that will  
4 take place in the coming fiscal year to further reduce the occurrence  
5 of overpayments.

6 (e) Within available amounts, the department in consultation with  
7 the office of financial management shall report enrollments and  
8 active caseload for the working connections child care program to the  
9 governor and the legislative fiscal committees and the legislative-  
10 executive WorkFirst poverty reduction oversight task force on an  
11 agreed upon schedule. The report shall also identify the number of  
12 cases participating in both temporary assistance for needy families  
13 and working connections child care. The department must also report  
14 on the number of children served through contracted slots.

15 (5) \$2,362,000 of the general fund—state appropriation for fiscal  
16 year 2024 (~~and~~), \$2,362,000 of the general fund—state appropriation  
17 for fiscal year 2025, and \$747,000 of the general fund—federal  
18 appropriation are provided (~~solely~~) to increase the nonstandard  
19 hours bonus to:

20 (a) \$135 per child per month, beginning July 1, 2023; and

21 (b) \$150 per child per month, beginning July 1, 2024.

22 (6) \$22,764,000 of the workforce education investment account—  
23 state appropriation is provided solely for the working connections  
24 child care program under RCW 43.216.135.

25 (7) \$353,402,000 of the general fund—federal appropriation is  
26 reimbursed by the department of social and health services to the  
27 department of children, youth, and families for qualifying  
28 expenditures of the working connections child care program under RCW  
29 43.216.135.

30 (8) \$1,560,000 of the general fund—state appropriation for fiscal  
31 year 2024, \$1,560,000 of the general fund—state appropriation for  
32 fiscal year 2025, and \$6,701,000 of the general fund—federal  
33 appropriation are provided solely for the seasonal child care  
34 program.

35 (9) \$871,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$871,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for the department of children,  
38 youth, and families to contract with a countywide nonprofit  
39 organization with early childhood expertise in Pierce county for a

1 project to prevent child abuse and neglect using nationally  
2 recognized models.

3 (a) The nonprofit organization must continue to implement a  
4 countywide resource and referral linkage system for families of  
5 children who are prenatal through age five.

6 (b) The nonprofit organization must offer a voluntary brief  
7 newborn home visiting program. The program must meet the diverse  
8 needs of Pierce county residents and, therefore, it must be flexible,  
9 culturally appropriate, and culturally responsive. The department, in  
10 collaboration with the nonprofit organization, must examine the  
11 feasibility of leveraging federal and other fund sources, including  
12 federal Title IV-E and medicaid funds, for home visiting provided  
13 through the pilot. The department must report its findings to the  
14 governor and appropriate legislative committees by September 1, 2023.

15 (10) \$3,577,000 of the general fund—state appropriation for  
16 fiscal year 2024, \$3,587,000 of the general fund—state appropriation  
17 for fiscal year 2025, and \$9,588,000 of the education legacy trust  
18 account—state appropriation are provided solely for the early  
19 childhood intervention prevention services (ECLIPSE) program. The  
20 department shall contract for ECLIPSE services to provide therapeutic  
21 child care and other specialized treatment services to abused,  
22 neglected, at-risk, and/or drug-affected children. The department  
23 shall pursue opportunities to leverage other funding to continue and  
24 expand ECLIPSE services. Priority for services shall be given to  
25 children referred from the department.

26 (11) The department shall place a ten percent administrative  
27 overhead cap on any contract entered into with the University of  
28 Washington. In a bi-annual report to the governor and the  
29 legislature, the department shall report the total amount of funds  
30 spent on the quality rating and improvements system and the total  
31 amount of funds spent on degree incentives, scholarships, and tuition  
32 reimbursements.

33 (12) \$1,728,000 of the general fund—state appropriation for  
34 fiscal year 2024 and \$1,728,000 of the general fund—state  
35 appropriation for fiscal year 2025 are provided solely for reducing  
36 barriers for low-income providers to participate in the early  
37 achievers program.

38 (13) \$300,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$300,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for a contract with a nonprofit  
2 entity experienced in the provision of promoting early literacy for  
3 children through pediatric office visits.

4 (14) \$4,000,000 of the education legacy trust account—state  
5 appropriation is provided solely for early intervention assessment  
6 and services.

7 (15) The department shall work with state and local law  
8 enforcement, federally recognized tribal governments, and tribal law  
9 enforcement to develop a process for expediting fingerprinting and  
10 data collection necessary to conduct background checks for tribal  
11 early learning and child care providers.

12 (16) \$100,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$100,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for continued implementation of  
15 chapter 202, Laws of 2017 (children's mental health).

16 (17) Within existing resources, the department shall continue  
17 implementation of chapter 409, Laws of 2019 (early learning access).

18 (18) \$515,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$515,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for a statewide family resource  
21 and referral linkage system, with coordinated access point of  
22 resource navigators who will connect families with children prenatal  
23 through age five with services, programs, and community resources  
24 through a facilitated referral and linkage process.

25 (19)(a) \$114,000 of the general fund—state appropriation for  
26 fiscal year 2024, \$173,000 of the general fund—state appropriation  
27 for fiscal year 2025, \$6,000 of the general fund—federal  
28 appropriation, and \$31,000 of the general fund—federal appropriation  
29 (ARPA) are provided solely for the department to complete its pilot  
30 project to determine the feasibility of a child care license category  
31 for multi-site programs operating under one owner or one entity and  
32 to complete one year of transition activities. The department shall  
33 adopt rules to implement the pilot project and may waive or adapt  
34 licensing requirements when necessary to allow for the operation of a  
35 new license category. Pilot participants must include, at least:

- 36 (i) One governmental agency;
- 37 (ii) One nonprofit organization; and
- 38 (iii) One for-profit private business.

1 (b) New or existing license child care providers may participate  
2 in the pilot. When selecting and approving pilot project locations,  
3 the department shall aim to select a mix of rural, urban, and  
4 suburban locations. By July 1, 2024, the department shall submit to  
5 the governor and relevant committees of the legislature a plan for  
6 permanent implementation of this license category, including any  
7 necessary changes to law.

8 (20) (~~(\$3,020,000)~~) \$4,620,000 of the home visiting account—state  
9 appropriation and \$6,540,000 of the home visiting account—federal  
10 appropriation are provided solely for the home visiting program. Of  
11 the amounts in this subsection:

12 (a) \$2,020,000 of the home visiting account—state appropriation  
13 and \$6,540,000 of the home visiting account—federal appropriation are  
14 provided solely for a funding increase, including to increase funding  
15 for contracts to support wage and cost increases and create more  
16 equity in contracting among the home visiting workforce.

17 (b) \$1,000,000 of the home visiting account—state appropriation  
18 is provided solely for the expansion of visiting services.

19 (c) \$1,600,000 of the home visiting account—state appropriation  
20 is provided solely for the department to establish a pilot program  
21 that would fund 150 targeted contracted home visiting slots to meet  
22 capacity and demand for child welfare involved clients. Priority for  
23 home visiting slots shall go to families with child protective  
24 services, family assessment response, and family voluntary services  
25 open cases where parental substance use is a factor in the case and  
26 be provided in locales with the historically highest rates of child  
27 welfare screened-in intakes. At least two of the providers for this  
28 pilot program shall be located in a rural area. At least \$200,000 of  
29 the amount provided in this subsection (20)(c) shall be set aside to  
30 provide training for the selected home visiting providers specific to  
31 supporting families with substance use disorder.

32 (21) Within the amounts provided in this section, funding is  
33 provided for the department to make permanent the two language access  
34 coordinators with specialties in Spanish and Somali as funded in  
35 chapter 334, Laws of 2021.

36 (22)(a) The department must provide to the education research and  
37 data center, housed at the office of financial management, data on  
38 all state-funded early childhood programs. These programs include the  
39 early support for infants and toddlers, early childhood education and

1 assistance program (ECEAP), and the working connections and seasonal  
2 subsidized childcare programs including license-exempt facilities or  
3 family, friend, and neighbor care. The data provided by the  
4 department to the education research data center must include  
5 information on children who participate in these programs, including  
6 their name and date of birth, and dates the child received services  
7 at a particular facility.

8 (b) ECEAP early learning professionals must enter any new  
9 qualifications into the department's professional development  
10 registry starting in the 2015-16 school year, and every school year  
11 thereafter. By October 2017, and every October thereafter, the  
12 department must provide updated ECEAP early learning professional  
13 data to the education research data center.

14 (c) The department must request federally funded head start  
15 programs to voluntarily provide data to the department and the  
16 education research data center that is equivalent to what is being  
17 provided for state-funded programs.

18 (d) The education research and data center must provide an  
19 updated report on early childhood program participation and K-12  
20 outcomes to the house of representatives appropriations committee and  
21 the senate ways and means committee using available data every March  
22 for the previous school year.

23 (e) The department, in consultation with the department of social  
24 and health services, must withhold payment for services to early  
25 childhood programs that do not report on the name, date of birth, and  
26 the dates a child received services at a particular facility.

27 (23) \$260,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$260,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the department to continue  
30 implementation of an infant and early childhood mental health  
31 consultation initiative to support tribal child care and early  
32 learning programs. Funding may be used to provide culturally  
33 congruent infant and early childhood mental health supports for  
34 tribal child care, the tribal early childhood education and  
35 assistance program, and tribal head start providers. The department  
36 must consult with federally recognized tribes which may include round  
37 tables through the Indian policy early learning committee.

38 (24) \$860,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$860,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for continued expansion and  
2 support of family, friend, or neighbor caregivers with a focus on the  
3 provision of play and learn groups. The amounts provided in this  
4 subsection may be used for the department to:

5 (a) Fund consistent staffing across the state's six geographic  
6 regions to support the needs of family, friend, or neighbor  
7 caregivers;

8 (b) Contract with a statewide child care resource and referral  
9 program to sustain and expand the number of facilitated play groups  
10 to meet the needs of communities statewide;

11 (c) Support existing infrastructure for organizations that have  
12 developed the three existing play and learn program models so they  
13 have capacity to provide training, technical assistance, evaluation,  
14 data collection, and other support needed for implementation; and

15 (d) Provide direct implementation support to community-based  
16 organizations that offer play and learn groups.

17 (25) (~~(\$3,750,000)~~) \$2,750,000 of the general fund—state  
18 appropriation for fiscal year 2024 and (~~(\$3,750,000)~~) \$4,750,000 of  
19 the general fund—state appropriation for fiscal year 2025 are  
20 provided solely for tribal early learning grants to be distributed to  
21 providers with tribal children enrolled in early childhood education  
22 and assistance program, early ECEAP, childcare, head start, early  
23 head start and home visiting programs. Grants will be administered by  
24 the department of children, youth and families office of tribal  
25 relations and may be awarded for purposes including but not limited  
26 to culturally appropriate mental health supports for addressing  
27 historical trauma, incorporating indigenous foods, culturally-  
28 responsive books and materials, staff professional development,  
29 curriculum adaptations and supplements, tribal language education,  
30 elders and storytelling in classrooms, traditional music and arts  
31 instruction, and transportation to facilitate tribal child  
32 participation in early childhood education. Of the amounts in this  
33 subsection, the department may use \$143,000 in fiscal year 2024 and  
34 up to \$136,000 in fiscal year 2025 to cover associated administrative  
35 expenses.

36 (26) \$7,698,000 of the general fund—state appropriation for  
37 fiscal year 2024 and \$7,698,000 of the general fund—state  
38 appropriation for fiscal year 2025 are provided solely to increase  
39 complex needs grant funds for child care providers.

1 (27) \$2,624,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$2,624,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for equity  
4 grants established under chapter 199, Laws of 2021 (E2SSB 5237).

5 (28) \$2,354,000 of the general fund—state appropriation for  
6 fiscal year 2024 and \$2,431,000 of the general fund—state  
7 appropriation for fiscal year 2025 are provided solely for the  
8 department to continue the birth-to-three early childhood education  
9 and assistance program. Funding is sufficient for a 20 percent rate  
10 increase beginning July 1, 2023, and a 1.8 percent rate increase  
11 beginning July 1, 2024.

12 (29) \$3,352,000 of the general fund—state appropriation for  
13 fiscal year 2024 and \$9,916,000 of the general fund—state  
14 appropriation for fiscal year 2025 are provided solely to implement  
15 Second Substitute Senate Bill No. 5225 (working conn. child care).  
16 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~  
17 ~~in this subsection shall lapse.~~)

18 (30) \$200,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$200,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely to help close the gap in  
21 childcare access in the King county region by providing pandemic  
22 recovery support funding to the Launch learning organization.

23 (31) (~~(\$533,000)~~) \$169,000 of the general fund—state  
24 appropriation for fiscal year 2024 (~~(is)~~) and \$364,000 of the general  
25 fund—state appropriation for fiscal year 2025 are provided solely for  
26 the department to submit an implementation plan to expand access to  
27 Washington's mixed delivery child care system. The plan must assume  
28 that any financial contribution by families is capped at no more than  
29 seven percent of household income and that the child care workforce  
30 are provided living wages and benefits. The plan must be submitted to  
31 the appropriate committees of the legislature by June 30, 2025, and  
32 should:

33 (a) Follow the intent of chapter 199, Laws of 2021;

34 (b) Be aligned with the cost of quality care rate model;

35 (c) Include timelines, costs, and statutory changes necessary for  
36 timely and effective implementation; and

37 (d) Be developed through partnership with the statewide child  
38 care resource and referral organization and the largest union  
39 representing child care providers, with consultation from families.

1 (32) \$250,000 of the general fund—state appropriation for fiscal  
2 year 2024 (~~and~~), \$250,000 of the general fund—state appropriation  
3 for fiscal year 2025, and \$1,750,000 of the general fund—federal  
4 appropriation are provided solely for infant and early childhood  
5 mental health consultation. Of the amounts provided in this  
6 subsection, \$150,000 of the general fund—federal appropriation is for  
7 infant and early childhood mental health consultation services to  
8 support rural schools and child care programs in rural communities.

9 (33) \$1,000,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$1,000,000 of the general fund—state  
11 appropriation for fiscal year 2025 are provided solely for the  
12 department to contract with Washington communities for children to  
13 maintain a community-based early childhood network.

14 (34) \$200,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$200,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for the department to contract  
17 with a Washington state based nonprofit digital child care marketing  
18 and matching service to deliver child care marketing and matching  
19 services in order to increase the number of licensed providers  
20 offering nonstandard hours care and to provide effective outreach to  
21 workforces in order to help them find and match with available  
22 nonstandard hours care providers.

23 (35) \$250,000 of the general fund—state appropriation for fiscal  
24 year 2024 (~~and~~), \$250,000 of the general fund—state appropriation  
25 for fiscal year 2025, and \$4,000,000 of the general fund—federal  
26 appropriation are provided solely for the department to contract with  
27 an organization that provides relationship-based professional  
28 development support to family, friend, and neighbor, child care  
29 center, and licensed family care providers to work with child care  
30 workers to establish new affordable, high quality child care and  
31 early learning programs. To be eligible to receive funding, the  
32 organization must:

33 (a) Provide professional development services for child care  
34 providers and early childhood educators, including training and  
35 mentorship programs;

36 (b) Provide mentorship and other services to assist with child  
37 care provider and facility licensing;

38 (c) Administer or host a system of shared services and consulting  
39 related to operating a child care business; and

1 (d) Administer a state sponsored substitute pool child care  
2 provider program.

3 (36) \$830,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for implementation of Second Substitute  
5 House Bill No. 1447 (assistance programs). (~~If the bill is not~~  
6 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
7 ~~shall lapse.~~)

8 (37) \$972,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$1,728,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for implementation of Second  
11 Substitute House Bill No. 1525 (apprenticeships/child care). (~~If the~~  
12 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
13 ~~subsection shall lapse.~~)

14 (38) \$2,438,000 of the general fund—state appropriation for  
15 fiscal year 2024 is provided solely for the department to provide a  
16 one-time rate enhancement in fiscal year 2024 for early support for  
17 infants and toddlers program providers.

18 (39) \$4,291,000 of the general—fund state appropriation for  
19 fiscal year 2025 is provided solely for implementation of Substitute  
20 House Bill No. 1916 (infants and toddlers program). If the bill is  
21 not enacted by June 30, 2024, the amount provided in this subsection  
22 shall lapse.

23 (40) \$1,000,000 of the general fund—state appropriation for  
24 fiscal year 2024 and (~~(\$1,000,000)~~) \$2,200,000 of the general fund—  
25 state appropriation for fiscal year 2025 are provided solely for the  
26 imagination library.

27 (41) \$2,647,000 of the general fund—federal appropriation is  
28 provided solely for the department to increase the infant rate  
29 enhancement to \$180 per month, beginning July 1, 2024.

30 (42) \$1,579,000 of the general fund—federal appropriation is  
31 provided solely for the department to establish a pilot for  
32 contracted child care slots for infants in child protective services,  
33 which may be used as part of a safety plan.

34 (43) \$200,000 of the general fund—federal appropriation is  
35 provided solely for the department to contract with an organization  
36 to increase language access and translate materials and videos that  
37 are used for training purposes. To be eligible to receive funding,  
38 the organization must: (a) Provide professional development services  
39 for child care providers and early childhood educators, including

1 training and mentorship programs; (b) provide mentorship and other  
2 services to assist with child care provider and facility licensing;  
3 (c) administer or host a system of shared services and consulting  
4 related to operating a child care business; and (d) administer a  
5 state sponsored substitute pool child care provider program.

6 (44) (a) \$30,000 of the general fund—state appropriation for  
7 fiscal year 2024 and \$170,000 of the general fund—state appropriation  
8 for fiscal year 2025 are provided solely for the department to  
9 contract with the Snohomish county early learning coalition to  
10 develop a leadership team to identify and report on ways to  
11 strengthen the early learning community in Snohomish county. The  
12 leadership team may include, but is not limited to, members from the  
13 following groups:

14 (i) Business communities and industry representatives;

15 (ii) Child care directors and owners;

16 (iii) School district superintendents;

17 (iv) The children's commission;

18 (v) Early learning nonprofit executive directors;

19 (vi) Tribes located in Snohomish county;

20 (vii) Councilmembers from cities located in Snohomish county;

21 (viii) Law enforcement;

22 (ix) The communities of color coalition; and

23 (x) Immigrant communities.

24 (b) The early learning coalition must submit an initial report to  
25 the governor and the appropriate committees of the legislature by  
26 June 30, 2025. The report must identify the following information:

27 (i) Highest priority early learning needs and common challenges  
28 in the Snohomish county early learning sector;

29 (ii) Best strategies to address the identified challenges;

30 (iii) A list of potential partners to help implement the  
31 strategies identified in the report;

32 (iv) A funding plan to implement the strategies; and

33 (v) The goal of any strategies implemented.

34 (45) \$30,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$300,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for the department to contract  
37 with a Bellevue-based nonprofit organization to support the  
38 continuation of its home visiting services for children ages three  
39 through five years old who are in the child welfare system. The

1 nonprofit organization must provide educational and therapeutic  
2 services for children with developmental delays, disabilities, and  
3 behavioral needs.

4 (46) \$600,000 of the general fund—federal appropriation is  
5 provided solely for the department to contract with an organization  
6 to provide technical assistance and outreach in non-English languages  
7 to help child care providers access and apply for grants administered  
8 by the department. To be eligible to receive funding, the  
9 organization must: (a) Provide professional development services for  
10 child care providers and early childhood educators, including  
11 training and mentorship programs; (b) provide mentorship and other  
12 services to assist with child care provider and facility licensing;  
13 (c) administer or host a system of shared services and consulting  
14 related to operating a child care business; and (d) administer a  
15 state sponsored substitute pool child care provider program.

16 (47) \$1,275,000 of the general fund—federal appropriation is  
17 provided solely for the department to contract for in-depth training,  
18 mentoring, and consultative support through the existing shared  
19 services hub.

20 (48) (a) \$250,000 of the general fund—state appropriation for  
21 fiscal year 2025 is provided solely for the department to contract  
22 with a nonprofit organization located in Spokane for a pilot program  
23 to increase the child care workforce and child care capacity in the  
24 greater Spokane area. At a minimum, the pilot program must create a  
25 cohort of at least 10 child care facilities that will engage in  
26 culture index and blueprint assessments in order to increase the  
27 child care workforce.

28 (b) In administering the pilot program, the nonprofit  
29 organization must:

30 (i) Conduct coordinated outreach efforts to establish capacity  
31 and utilization benchmarks for current licensed day care facilities;

32 (ii) Create a recruitment and branding strategy to increase the  
33 child care workforce; and

34 (iii) Establish data points for training, recruiting, and  
35 retaining child care employees.

36 (c) The organization must submit a report on the results of the  
37 pilot program, including any outcomes affecting the child care  
38 workforce and capacity, to the governor and the appropriate  
39 committees of the legislature by June 30, 2025.



1 (3) \$100,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$100,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for a full-time employee to  
4 coordinate policies and programs to support pregnant and parenting  
5 individuals receiving chemical dependency or substance use disorder  
6 treatment.

7 (4) (~~(\$2,719,000)~~) \$3,525,000 of the general fund—state  
8 appropriation for fiscal year 2024, (~~(\$2,632,000)~~) \$3,597,000 of the  
9 general fund—state appropriation for fiscal year 2025, and  
10 (~~(\$174,000)~~) \$181,000 of the general fund—federal appropriation are  
11 provided solely for the phase-in of the settlement agreement under  
12 *D.S. et al. v. Department of Children, Youth and Families et al.*,  
13 United States district court for the western district of Washington,  
14 cause no. 2:21-cv-00113-BJR. The department must implement the  
15 provisions of the settlement agreement pursuant to the timeline and  
16 implementation plan provided for under the settlement agreement. This  
17 includes implementing provisions related to the emerging adulthood  
18 housing program, professional therapeutic foster care, statewide hub  
19 home model, revised licensing standards, family group planning,  
20 referrals and transition, qualified residential treatment program,  
21 and monitoring and implementation. To comply with the settlement  
22 agreement, funding in this subsection is provided as follows:

23 (a) \$2,406,000 of the general fund—state appropriation for fiscal  
24 year 2024, \$2,382,000 of the general fund—state appropriation for  
25 fiscal year 2025, and \$174,000 of the general fund—federal  
26 appropriation are provided solely for supported housing programs for  
27 hard-to-place foster youth age 16 and above. The department shall  
28 provide housing and case management supports that ensure youth  
29 placement stability, promote mental health and well-being, and  
30 prepare youth for independent living.

31 (b) \$313,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$250,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for implementation and  
34 monitoring of the state's implementation plan, which includes  
35 receiving recurring updates, requesting data on compliance, reporting  
36 on progress, and resolving disputes that may arise.

37 (c) \$806,000 of the general fund—state appropriation for fiscal  
38 year 2024, \$965,000 of the general fund—state appropriation for  
39 fiscal year 2025, and \$7,000 of the general fund—federal

1 appropriation are provided solely for plaintiff legal fees and  
2 fiduciary support to support rate modeling and payments for the  
3 emerging adult housing program, professional therapeutic foster  
4 parents, referrals and transitions, and hub homes.

5 (5) \$704,000 of the general fund—state appropriation for fiscal  
6 year 2024, \$1,022,000 of the general fund—state appropriation for  
7 fiscal year 2025, and \$222,000 of the general fund—federal  
8 appropriation are provided solely for the department to implement a  
9 language access plan, which will include but is not limited to:

10 (a) Translation of department materials;

11 (b) Hiring staff to form a centralized language access team to  
12 provide language access supports and coordination across all  
13 department divisions;

14 (c) Outreach to community organizations serving multilingual  
15 children and families regarding department programs;

16 (d) Webinars and other technical assistance provided in multiple  
17 languages for department programs;

18 (e) Training for department staff on language access resources;  
19 and

20 (f) Other means of increasing language access and equity for  
21 providers and caregivers in health and safety, licensing and  
22 regulations, and public funding opportunities for programs offered by  
23 the department.

24 (6) \$1,885,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$1,885,000 of the general fund—federal appropriation  
26 are provided solely for a feasibility study to develop an  
27 implementation plan and determine costs for a new child welfare  
28 information system.

29 (7) \$2,149,000 of the general fund—state appropriation for fiscal  
30 year 2024, \$7,851,000 of the general fund—state appropriation for  
31 fiscal year 2025, and \$10,000,000 of the general fund—federal  
32 appropriation are provided solely for a comprehensive child welfare  
33 information system. The funding in this section is sufficient to  
34 complete procurement and the initial stages of implementation and is  
35 subject to the conditions, limitations, and review requirements of  
36 section 701 of this act.

37 (8) \$1,187,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$1,187,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for housing support services for  
2 youth exiting foster care and juvenile rehabilitation.

3 ~~((8))~~ (9) \$19,000 of the general fund—state appropriation for  
4 fiscal year 2024, \$19,000 of the general fund—state appropriation for  
5 fiscal year 2025, and \$6,000 of the general fund—federal  
6 appropriation are provided solely for indirect costs associated with  
7 the implementation of a seven-level foster care support system.

8 ~~((9))~~ (10) \$1,494,000 of the general fund—federal appropriation  
9 is provided solely for continued implementation of the family first  
10 prevention services act requirements, including technology  
11 enhancements to support the automated assessments, data quality, and  
12 reporting requirements. Funding provided in this subsection is  
13 subject to the conditions, limitations, and review provided in  
14 section 701 of this act.

15 ~~((10))~~ (11) \$717,000 of the general fund—state appropriation  
16 for fiscal year 2024, \$717,000 of the general fund—state  
17 appropriation for fiscal year 2025, and \$324,000 of the general fund—  
18 federal appropriation are provided solely for continued  
19 implementation of chapter 210, Laws of 2021 (2SHB 1219).

20 ~~((11))~~ (12) \$1,248,000 of the general fund—state appropriation  
21 for fiscal year 2024 and \$1,248,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely for the  
23 continuation of the emergency adolescent housing pilot program. The  
24 housing pilot will serve hard-to-place foster youth who are at least  
25 16 years old with housing and intensive case management.

26 ~~((12))~~ (13) \$319,000 of the general fund—state appropriation  
27 for fiscal year 2024, \$319,000 of the general fund—state  
28 appropriation for fiscal year 2025, and \$170,000 of the general fund—  
29 federal appropriation are provided solely to continue implementation  
30 of chapter 137, Laws of 2022 (2SHB 1905).

31 ~~((13))~~ (14) \$26,000 of the general fund—state appropriation for  
32 fiscal year 2024 and \$26,000 of the general fund—state appropriation  
33 for fiscal year 2025 are provided solely to continue implementation  
34 of chapter 39, Laws of 2022 (SHB 2068).

35 ~~((14))~~ (15) \$23,000 of the general fund—state appropriation for  
36 fiscal year 2024, \$31,000 of the general fund—state appropriation for  
37 fiscal year 2025, and \$7,000 of the general fund—federal  
38 appropriation are provided solely to implement Second Substitute  
39 Senate Bill No. 5225 (working conn. child care). ~~((If the bill is not~~

1 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
2 ~~shall lapse.~~

3 ~~(15))~~ (16) \$1,571,000 of the general fund—state appropriation  
4 for fiscal year 2024 and \$1,571,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely to implement  
6 Senate Bill No. 5316 (DCYF background check fees). ~~((If the bill is~~  
7 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
8 ~~shall lapse.~~

9 ~~(16))~~ (17) \$53,000 of the general fund—state appropriation for  
10 fiscal year 2024, \$53,000 of the general fund—state appropriation for  
11 fiscal year 2025, and \$16,000 of the general fund—federal  
12 appropriation are provided solely to implement Engrossed Substitute  
13 Senate Bill No. 5515 (child abuse and neglect). ~~((If the bill is not~~  
14 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
15 ~~shall lapse.~~

16 ~~(17))~~ (18) \$43,000 of the general fund—state appropriation for  
17 fiscal year 2024, \$78,000 of the general fund—state appropriation for  
18 fiscal year 2025, and \$18,000 of the general fund—federal  
19 appropriation are provided solely to implement Engrossed Substitute  
20 Senate Bill No. 5124 (nonrelative kin placement). ~~((If the bill is~~  
21 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
22 ~~shall lapse.~~

23 ~~(18))~~ (19) \$2,627,000 of the general fund—state appropriation  
24 for fiscal year 2024 and \$2,628,000 of the general fund—state  
25 appropriation for fiscal year 2025 are provided solely for  
26 implementation of Substitute Senate Bill No. 5256 (child welfare  
27 housing). ~~((If the bill is not enacted by June 30, 2023, the amounts~~  
28 ~~provided in this subsection shall lapse.~~

29 ~~(19))~~ (20) \$33,000 of the general fund—state appropriation for  
30 fiscal year 2024, \$58,000 of the general fund—state appropriation for  
31 fiscal year 2025, and \$14,000 of the general fund—federal  
32 appropriation are provided solely for implementation of Senate Bill  
33 No. 5683 (foster care/Indian children). ~~((If the bill is not enacted~~  
34 ~~by June 30, 2023, the amounts provided in this subsection shall~~  
35 ~~lapse.~~

36 ~~(20))~~ (21) \$300,000 of the general fund—state appropriation for  
37 fiscal year 2024 and \$300,000 of the general fund—state appropriation  
38 for fiscal year 2025 are provided solely for the partnership council  
39 for juvenile justice to consider and provide recommendations

1 regarding juvenile justice policy projects and for one additional  
2 staff for ongoing policy and program analysis. The partnership  
3 council is authorized to consult with experts to study and gather  
4 research on best practices regarding juvenile justice, and to consult  
5 with relevant stakeholders regarding its potential recommendations.  
6 Relevant stakeholders may include but are not limited to the superior  
7 court judges association; Washington association of juvenile court  
8 administrators; Washington association of county clerks; the  
9 association of Washington counties; community-based organizations  
10 with expertise in legal financial obligation reform, community  
11 compensation funds, supporting victims and survivors of crime, or  
12 supporting youth who have been convicted or adjudicated of criminal  
13 offenses; law enforcement, prosecutors; public defenders;  
14 incarcerated and formerly incarcerated youth and young adults; the  
15 administrative office of the courts; the crime victims compensation  
16 program; and the office of crime victims advocacy.

17 (a) The council shall:

18 (i) By October 31, 2024, report to the governor and appropriate  
19 committees of the legislature recommendations for establishing a  
20 state-funded community compensation program to address out of pocket  
21 expenses for those who have been harmed by juvenile criminal  
22 offenses. Recommendations shall consider restorative principles and  
23 best practices and shall be developed in consultation with those who  
24 have been adjudicated and charged restitution and those who have been  
25 owed restitution. The council shall provide recommendations for  
26 program implementation including, but not limited to, structure and  
27 placement within state government; scope and scale of funding  
28 including eligibility criteria; retroactivity; documentation  
29 requirements; and coordination with the existing crime victims  
30 compensation fund. The council shall provide estimates of startup  
31 costs and ongoing operational costs, including administration and  
32 direct compensation to victims.

33 (ii) By October 31, 2024, report to the governor and appropriate  
34 committees of the legislature recommendations regarding retention,  
35 dissemination, confidentiality, sealing, consequences, and general  
36 treatment of juvenile court records. In making recommendations, the  
37 council shall take into consideration developments in brain science  
38 regarding decision-making amongst youth; the impact the juvenile  
39 court records can have on future individual well-being; principles of

1 racial equity; and impacts that the recommendations could have on  
2 recidivism.

3 (iii) By June 30, 2025, report to the governor and appropriate  
4 committees of the legislature recommendations regarding  
5 implementation of juvenile court jurisdiction expansion to encompass  
6 persons 18, 19, and 20 years old. Recommendations shall include an  
7 implementation plan for the expansion, including necessary funding,  
8 essential personnel and programmatic resources, measures necessary to  
9 avoid a negative impact on the state's child protection response, and  
10 specific milestones related to operations and policy. The  
11 implementation plan shall also include a timeline for structural and  
12 systemic changes within the juvenile justice system for the juvenile  
13 rehabilitation division; the department of children, youth, and  
14 families; the department of corrections; and the juvenile court  
15 pursuant to chapter 13.04 RCW. The implementation plan shall also  
16 include an operations and business plan that defines benchmarks  
17 including possible changes to resource allocations; a review of the  
18 estimated costs avoided by local and state governments with the  
19 reduction of recidivism and an analysis of cost savings reinvestment  
20 options; and estimated new costs incurred to provide juvenile justice  
21 services to persons 18, 19, and 20 years old.

22 (~~((21))~~) (22) \$150,000 of the general fund—state appropriation  
23 for fiscal year 2024 and \$150,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for the  
25 department to contract with a statewide nonprofit with demonstrated  
26 capability of partnering with agencies and community organizations to  
27 develop public-facing regionalized data dashboards and reports to  
28 measure change in equitable early learning access as a result of  
29 programs and grants administered by the department. The nonprofit  
30 must provide the data in a consumer-friendly format and include  
31 updates on program supply and demand for subsidized child care and  
32 preschool programs. The data must be disaggregated by program and  
33 facility type, geography, family demographics, copayments, and  
34 outcomes of grants and rate enhancements disaggregated by staff role,  
35 program and facility type, and geography.

36 (~~((22)—\$1,206,000)~~) (23) \$1,044,000 of the general fund—state  
37 appropriation for fiscal year 2024, (~~(\$1,554,000)~~) \$1,885,000 of the  
38 general fund—state appropriation for fiscal year 2025, and  
39 (~~(\$1,416,000)~~) \$1,619,000 of the general fund—private/local

1 appropriation are provided solely for the department to contract with  
2 one or more community organizations with expertise in the LifeSet  
3 case management model to serve youth and adults currently being  
4 served in or exiting the foster care, juvenile justice, and mental  
5 health systems to successfully transition to adulthood.

6 ~~((+23))~~ (24) \$750,000 of the general fund—state appropriation  
7 for fiscal year 2024 and \$750,000 of the general fund—state  
8 appropriation for fiscal year 2025 are provided solely for the  
9 department to increase rates for independent living service  
10 providers.

11 ~~((+24))~~ (25) \$700,000 of the general fund—state appropriation  
12 for fiscal year 2024 and \$700,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely for funding of  
14 the teamchild project.

15 ~~((+25))~~ (26) \$150,000 of the general fund—state appropriation  
16 for fiscal year 2024 and \$150,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely for the  
18 department to contract with an entity for three separate studies. The  
19 department must submit the studies to the governor and the  
20 legislature by June 30, 2025. The studies must analyze:

21 (a) The feasibility of implementing a universal child allowance,  
22 universal child care, and universal baby boxes;

23 (b) The feasibility of a social wealth fund for Washington state;  
24 and

25 (c) The current cash and cash-equivalent benefits currently  
26 available for Washington state residents who are nonworkers.

27 ~~((+26))~~ (27) \$125,000 of the general fund—state appropriation  
28 for fiscal year 2024 and \$125,000 of the general fund—state  
29 appropriation for fiscal year 2025 are provided solely for the  
30 department to contract with an all-male, African American  
31 organization to mentor youth ages 12 through 19 in south King county.

32 ~~((+27))~~ (28) \$37,000 of the general fund—state appropriation for  
33 fiscal year 2024, \$37,000 of the general fund—state appropriation for  
34 fiscal year 2025, and \$74,000 of the general fund—federal  
35 appropriation are provided solely for implementation of Engrossed  
36 Second Substitute House Bill No. 1188 (child welfare services/DD).

37 ~~((If the bill is not enacted by June 30, 2023, the amounts provided  
38 in this subsection shall lapse.~~

1       ~~(28))~~ (29) \$18,000 of the general fund—state appropriation for  
2 fiscal year 2024, \$18,000 of the general fund—state appropriation for  
3 fiscal year 2025, and \$8,000 of the general fund—federal  
4 appropriation are provided solely for implementation of Second  
5 Substitute House Bill No. 1580 (children in crisis). ~~((If the bill is  
6 not enacted by June 30, 2023, the amounts provided in this subsection  
7 shall lapse.~~

8       ~~(29))~~ (30)(a) \$118,000 of the general fund—state appropriation  
9 for fiscal year 2024 and \$41,000 of the general fund—state  
10 appropriation for fiscal year 2025 are provided solely for the  
11 department to report on a plan to discontinue the practice of using  
12 any benefits, payments, funds, or accrual paid to or on behalf of a  
13 child or youth to reimburse itself for cost of care by the earliest  
14 date feasible. The report must include an implementation plan to  
15 conserve funds for the future needs of the child in a manner in which  
16 the funds will not count against eligibility for federal or state  
17 means tested programs. The report must include a strategy for  
18 developing the financial literacy and capability of youth and young  
19 adults exiting foster care and juvenile rehabilitation. The  
20 department will develop the report in consultation with stakeholders,  
21 including but not limited to:

22       (i) Individuals with disabilities and organizations representing  
23 the interests of or serving individuals with disabilities;

24       (ii) Youth in foster care and juvenile rehabilitation and their  
25 parents;

26       (iii) The social security administration; and

27       (iv) Other relevant state agencies.

28       (b) The department must provide periodic status updates and must  
29 submit the final report no later than October 1, 2024. The department  
30 must convene the first meeting of the work group no later than  
31 September 1, 2023.

32       (31) \$1,593,000 of the general fund—state appropriation for  
33 fiscal year 2024, \$1,827,000 of the general fund—state appropriation  
34 for fiscal year 2025, and \$176,000 of the general fund—federal  
35 appropriation are provided solely for:

36       (a) Compliance with the settlement agreement reached in  
37 *Ta'afulisia et al. v. Washington State Department of Children, Youth,*  
38 *and Families, et al., Thurston county superior court, cause no.*  
39 *22-2-02974-34.* The department must implement the provisions of the

1 settlement agreement, which includes providing hearings to  
2 incarcerated youth under age 25 serving their sentence at a  
3 department of children, youth, and families facility prior to  
4 transfer to an adult corrections facility operated by the department  
5 of corrections; and

6 (b) Providing hearings for youth under age 25 transferred from a  
7 department of children, youth, and families community partial  
8 confinement facility to a department of children, youth, and families  
9 total confinement facility.

10 (32) \$94,615,000 of the general fund—state appropriation for  
11 fiscal year 2024 is provided solely for legal costs that exceed the  
12 amount covered by the self-insurance liability account as follows:

13 (a) \$91,250,000 for the costs associated with a jury verdict  
14 resulting from *Cox et al. v. State of Washington et al.*, Pierce  
15 county superior court, cause no. 12-2-11389-6; and

16 (b) \$3,365,000 for the costs associated with a settlement  
17 agreement reached in *Aroni et al., v. State of Washington*, King  
18 county superior court, cause no. 21-2-16587-3.

19 (33) \$11,000 of the general fund—state appropriation for fiscal  
20 year 2024, \$651,000 of the general fund—state appropriation for  
21 fiscal year 2025, and \$662,000 of the general fund—federal  
22 appropriation are provided solely for a feasibility study for the  
23 social service payment system replacement project.

24 (34) \$7,000 of the general fund—state appropriation for fiscal  
25 year 2024, \$10,000 of the general fund—state appropriation for fiscal  
26 year 2025, and \$2,000 of the general fund—federal appropriation are  
27 provided solely for implementation of Second Substitute House Bill  
28 No. 1205 (service by pub./dependency). If the bill is not enacted by  
29 June 30, 2024, the amounts provided in this subsection shall lapse.

30 (35) \$3,000 of the general fund—state appropriation for fiscal  
31 year 2024, \$22,000 of the general fund—state appropriation for fiscal  
32 year 2025, and \$4,000 of the general fund—federal appropriation are  
33 provided solely for implementation of Substitute House Bill No. 1970  
34 (DCYF-caregiver communication). If the bill is not enacted by June  
35 30, 2024, the amounts provided in this subsection shall lapse.

(End of part)

**PART III**  
**NATURAL RESOURCES**

**Sec. 301.** 2023 c 475 s 301 (uncodified) is amended to read as follows:

**FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund—State Appropriation (FY 2024)	\$1,728,000
General Fund—State Appropriation (FY 2025)	<del>(\$1,273,000)</del>
	<u>\$1,289,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	<del>(\$2,574,000)</del>
	<u>\$2,590,000</u>
Climate Commitment Account—State Appropriation	\$138,000
TOTAL APPROPRIATION	<del>(\$5,745,000)</del>
	<u>\$5,777,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$105,000 of the general fund—state appropriation for fiscal year 2024 and \$108,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

(2) \$553,000 of the general fund—state appropriation for fiscal year 2024, \$352,000 of the general fund—state appropriation for fiscal year 2025, and \$905,000 of the general fund—private/local appropriation are provided solely for the access database replacement project. The commission must consult with the office of the chief information officer regarding the access database replacement project.

(3) \$138,000 of the climate commitment account—state appropriation is provided solely for staff to lead implementation of the agency's climate change action plan and to support implementation of the vital sign indicators monitoring program.

(4) The commission must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and section 302(13) of this act.



1	Site Closure Account—State Appropriation. . . . .	\$582,000
2	Wood Stove Education and Enforcement Account—State	
3	Appropriation. . . . .	\$605,000
4	Worker and Community Right to Know Fund—State	
5	Appropriation. . . . .	<del>(\$2,212,000)</del>
6		<u>\$2,216,000</u>
7	Water Rights Processing Account—State Appropriation. . . . .	\$39,000
8	Water Quality Permit Account—State Appropriation. . . . .	<del>(\$65,774,000)</del>
9		<u>\$66,941,000</u>
10	Underground Storage Tank Account—State Appropriation. . . . .	<del>(\$4,987,000)</del>
11		<u>\$5,005,000</u>
12	Biosolids Permit Account—State Appropriation. . . . .	<del>(\$3,054,000)</del>
13		<u>\$3,058,000</u>
14	Hazardous Waste Assistance Account—State	
15	Appropriation. . . . .	<del>(\$9,393,000)</del>
16		<u>\$9,435,000</u>
17	Radioactive Mixed Waste Account—State Appropriation. . . . .	<del>(\$23,955,000)</del>
18		<u>\$24,321,000</u>
19	Air Pollution Control Account—State Appropriation. . . . .	<del>(\$4,706,000)</del>
20		<u>\$4,762,000</u>
21	Oil Spill Prevention Account—State Appropriation. . . . .	<del>(\$8,485,000)</del>
22		<u>\$9,103,000</u>
23	Air Operating Permit Account—State Appropriation. . . . .	<del>(\$5,510,000)</del>
24		<u>\$5,568,000</u>
25	Wastewater Treatment Plant Operator Certification	
26	Account—State Appropriation. . . . .	<del>(\$801,000)</del>
27		<u>\$805,000</u>
28	Oil Spill Response Account—State Appropriation. . . . .	\$7,076,000
29	Model Toxics Control Operating Account—State	
30	Appropriation. . . . .	<del>(\$342,888,000)</del>
31		<u>\$350,352,000</u>
32	Model Toxics Control Operating Account—Local	
33	Appropriation. . . . .	<del>(\$499,000)</del>
34		<u>\$1,000,000</u>
35	Model Toxics Control Stormwater Account—State	
36	Appropriation. . . . .	\$16,991,000
37	Voluntary Cleanup Account—State Appropriation. . . . .	\$344,000
38	Paint Product Stewardship Account—State	
39	Appropriation. . . . .	\$151,000



1 plan for polychlorinated biphenyls and to address other emerging  
2 contaminants in the Spokane river. The department must also consult  
3 with the Spokane tribe of Indians and other interested tribes when  
4 developing and implementing actions to address water quality in the  
5 Spokane river.

6 (7) \$4,002,000 of the natural climate solutions account—state  
7 appropriation is provided solely to address flood prevention in the  
8 Nooksack basin and Sumas prairie. Of this amount:

9 (a) \$2,000,000 is provided solely to expand and sustain Whatcom  
10 county's floodplain integrated planning (FLIP) team planning process,  
11 including supporting communication, community participation,  
12 coordination, technical studies and analysis, and development of  
13 local solutions.

14 (b) \$900,000 is provided solely for the department to support  
15 transboundary coordination, including facilitation and technical  
16 support to develop and evaluate alternatives for managing  
17 transboundary flooding in Whatcom county and British Columbia.

18 (c) \$1,102,000 is provided solely to support dedicated local and  
19 department capacity for floodplain planning and technical support. Of  
20 the amount in this subsection (c), \$738,000 is solely for a grant to  
21 Whatcom county. The remaining amount is for the department to provide  
22 ongoing staff technical assistance and support to flood prevention  
23 efforts in this area.

24 (8) (~~(\$16,472,000)~~) \$21,504,000 of the climate investment account  
25 —state appropriation is provided solely for capacity grants to  
26 federally recognized tribes for: (a) Consultation on spending  
27 decisions on grants in accordance with RCW 70A.65.305; (~~and~~) (b)  
28 consultation on clean energy siting projects; (c) activities  
29 supporting climate resilience and adaptation; (d) developing tribal  
30 clean energy projects; (e) applying for state or federal grant  
31 funding; and (f) other related work. In order to meet the  
32 requirements of RCW 70A.65.230(1)(b), tribal applicants are  
33 encouraged to include a tribal resolution supporting their request  
34 with their grant application. \$5,032,000 of the climate investment  
35 account—state appropriation provided in this subsection may not be  
36 expended or obligated prior to January 1, 2025. If Initiative Measure  
37 No. 2117 is approved in the general election, this subsection is null  
38 and void upon the effective date of the measure.

1 (9) \$1,363,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$1,375,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for preparation and filing of  
4 adjudications of state water rights in water resource inventory area  
5 1 (Nooksack).

6 (10) \$573,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$963,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for preparation and filing of  
9 adjudications of state water rights in lake Roosevelt and its  
10 immediate tributaries.

11 (11) \$2,479,000 of the climate investment account—state  
12 appropriation is provided solely for addressing air quality in  
13 overburdened communities highly impacted by air pollution under RCW  
14 70A.65.020.

15 (12) \$177,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$177,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely to validate a proposed  
18 standardized channel migration zone mapping methodology, develop a  
19 statewide channel migration zone mapping implementation plan, and  
20 provide technical assistance to local and tribal governments looking  
21 to use the new standard.

22 (13) (a) \$640,000 of the climate investment account—state  
23 appropriation is provided solely for the department, in consultation  
24 with the office of financial management and the environmental justice  
25 council, to develop and implement a process to track, summarize, and  
26 report on state agency expenditures from climate commitment act  
27 accounts that provide direct and meaningful benefits to vulnerable  
28 populations within the boundaries of overburdened communities as  
29 described in RCW 70A.65.030 and 70A.65.230, and expenditures that are  
30 formally supported by a resolution of an Indian tribe as described in  
31 RCW 70A.65.230. The department must incorporate the process under  
32 this subsection into existing efforts to track climate commitment act  
33 expenditures under RCW 70A.65.300. The department must incorporate  
34 the Washington state proequity antiracism (PEAR) plan and playbook  
35 and executive order 22-04 into the work of this subsection as  
36 appropriate.

37 (b) The information that agencies provide to the department, and  
38 that the department tracks and reports on under this subsection, must  
39 include, at a minimum:

1 (i) The amount of each expenditure that provides direct and  
2 meaningful benefits to vulnerable populations within the boundaries  
3 of overburdened communities;

4 (ii) An explanation of how the expenditure provides such  
5 benefits;

6 (iii) The methods by which overburdened communities and  
7 vulnerable populations were identified by the agency and an  
8 explanation of the outcomes of those identification processes,  
9 including the geographic location impacted by the expenditure where  
10 relevant, and the geographic boundaries of overburdened communities  
11 identified by the agency;

12 (iv) The amount of each expenditure used for programs,  
13 activities, or projects formally supported by a resolution of an  
14 Indian tribe; and

15 (v) For expenditures that do not meet, or it is unclear whether  
16 they meet, (b) (i) or (iv) of this subsection, an explanation of why.

17 (c) The department, in consultation with the environmental  
18 justice council and the office of financial management, and in  
19 coordination with reporting under RCW 70A.65.300, must report to the  
20 appropriate committees of the legislature by September 30, 2024, on  
21 the following:

22 (i) A summary of the information provided by agencies through the  
23 process in this subsection; and

24 (ii) Any recommendations for improvements to the process under  
25 this subsection or potential amendments to RCW 70A.65.030,  
26 70A.65.230, or 70A.02.080, or other statutes relevant to this  
27 subsection. In making recommendations, the department must consider  
28 any statutory changes necessary to ensure consistent tracking of the  
29 uses of climate commitment account funds, including standardization  
30 or coordination of the process for identifying the overburdened  
31 communities used for purposes of tracking expenditures and the  
32 methods for determining whether an expenditure contributes a direct  
33 and meaningful benefit to a vulnerable population or overburdened  
34 community.

35 (d) "Climate commitment act accounts" means the carbon emissions  
36 reduction account created in RCW 70A.65.240, the climate commitment  
37 account created in RCW 70A.65.260, the natural climate solutions  
38 account created in RCW 70A.65.270, the climate investment account  
39 created in RCW 70A.65.250, the air quality and health disparities  
40 improvement account created in RCW 70A.65.280, the climate transit

1 programs account created in RCW 46.68.500, and the climate active  
2 transportation account created in RCW 46.68.490.

3 (14) \$238,000 of the model toxics control operating account—state  
4 appropriation is provided solely for technical assistance and  
5 compliance assurance associated with the ban of certain  
6 hydrofluorocarbon-related products.

7 (15) \$2,500,000 of the model toxics control operating account—  
8 state appropriation is provided solely for the department to conduct  
9 a statewide compost emissions study, which will provide essential  
10 data needed to improve the quality of air permitting decisions,  
11 improve compost facility operations, and support state goals to  
12 reduce organic waste in landfills reducing climate change impacts.

13 (16) \$2,256,000 of the model toxics control operating account—  
14 state appropriation is provided solely for the department to provide  
15 technical assistance to landowners and local governments to promote  
16 voluntary compliance, implement best management practices, and  
17 support implementation of water quality clean-up plans in shellfish  
18 growing areas, agricultural areas, forestlands, and other types of  
19 land uses, including technical assistance focused on protection and  
20 restoration of critical riparian management areas important for  
21 salmon recovery.

22 (17) \$2,702,000 of the model toxics control operating account—  
23 state appropriation is provided solely for the department to develop  
24 a 6PPD action plan and complete a safer alternatives assessment of  
25 the 6PPD compound used in tires, including obtaining any data  
26 necessary to complete the alternatives assessment. The action plan  
27 should identify, characterize, and evaluate uses and releases of 6PPD  
28 and related chemicals, and recommend actions to protect human health  
29 and the environment. The department shall provide a progress report  
30 on the action plan and alternatives assessment to the governor's  
31 office, the office of financial management, and the appropriate  
32 committees of the legislature by December 31, 2024. The department  
33 may provide funding from this subsection to the University of  
34 Washington and Washington State University for the purposes of this  
35 subsection.

36 (18) \$5,195,000 of the model toxics control operating account—  
37 state appropriation is provided solely to establish a program to  
38 monitor 6PPD compounds in water and sediment, identify effective best  
39 management practices to treat 6PPD in stormwater runoff, produce

1 guidance on how and when to use best management practices for  
2 toxicity reduction to protect salmon and other aquatic life, and  
3 incorporate the guidance into stormwater management manuals. The  
4 department may provide funding from this subsection to the University  
5 of Washington and Washington State University for the purposes of  
6 this subsection.

7 (19) \$2,296,000 of the natural climate solutions account—state  
8 appropriation is provided solely for implementation of Senate Bill  
9 No. 5104 (marine shoreline habitat). ~~((If the bill is not enacted by  
10 June 30, 2023, the amounts provided in this subsection shall lapse.))~~

11 (20)(a) \$500,000 of the model toxics control operating account—  
12 state appropriation is provided solely for the department to carry  
13 out the following activities to inform the development of legislative  
14 proposals to increase recycling, reuse, and source reduction rates,  
15 which must include consideration of how to design and implement a  
16 producer responsibility model for consumer packaging, including  
17 paper, plastic, metal, and glass, and paper products:

18 (i) Conduct a recycling, reuse, and source reduction targets  
19 study; and

20 (ii) Carry out a community input process on the state's recycling  
21 system.

22 (b) The department must contract with an impartial third-party  
23 consultant with relevant technical expertise and capabilities in  
24 facilitation and gathering public input, including from overburdened  
25 communities, to carry out the activities specified in (a) of this  
26 subsection. In order to ensure that the state is receiving a variety  
27 of expert perspectives on the topic of packaging management, the  
28 contractor should include in their team individuals and/or  
29 subcontractors with a wide range of expertise and experience. The  
30 third party consultant must submit a report to the appropriate  
31 committees of the house of representatives and the senate by December  
32 1, 2023.

33 (c) The recycling, reuse, and source reduction targets study  
34 must:

35 (i) Document recycling rates, reuse rates, and the reduction of  
36 single-use plastics for consumer packaging and paper products that  
37 have been adopted in other jurisdictions, measure methods used, and  
38 the basis or justification for recommended target rates selected;

39 (ii) Recommend highest achievable performance rates, including an  
40 overall recycling rate, a separate specific minimum reuse rate, a

1 recycling rate for each material category, and a source reduction  
2 rate to be achieved solely by eliminating plastic components, that  
3 could be achieved under up to four different scenarios, including a  
4 producer responsibility program and other policies; and

5 (iii) Make recommendations that consider the commercial viability  
6 and technological feasibility of achieving rates based on current  
7 rates achieved in the state, rates achieved based on real world  
8 performance data, and other data, with performance rates designed to  
9 be achieved statewide by 2032.

10 (d) For purposes of this subsection, "eliminate" or  
11 "elimination," with respect to source reduction, means the removal of  
12 a plastic component from a covered material without replacing that  
13 component with a nonplastic component.

14 (e) The community input process on the state's recycling system  
15 must include:

16 (i) In-person and virtual workshops and community meetings held  
17 at locations in urban and rural areas and in ways that are accessible  
18 to stakeholders across the state, including overburdened communities;

19 (ii) Public opinion surveys that are representative of Washington  
20 residents across the state, including overburdened communities and  
21 urban and rural areas; and

22 (iii) A focus on eliciting an improved understanding of public  
23 values and opinions related to the state's recycling system, the  
24 current public experience with respect to the state's recycling  
25 systems, and ways the public believes that their recycling experience  
26 and system outcomes could be improved.

27 (21)(a) \$250,000 of the general fund—state appropriation for  
28 fiscal year 2024 and \$250,000 of the general fund—state appropriation  
29 for fiscal year 2025 are provided solely for the department, in  
30 consultation with other agencies as necessary, to conduct an analysis  
31 of water use for irrigation under the potential scenario of lower  
32 Snake river dam removal. Analysis must include continued water use  
33 during drawdown and thereafter from the river postremoval. The  
34 analysis must include the following:

35 (i) A plan identifying potential mitigation needs and interim  
36 approaches for delivery of water for irrigation pursuant to existing  
37 water rights for those using pumps, wells, or both, from Ice Harbor  
38 reservoir during a possible transition from the current reservoir-  
39 based irrigation to irrigation from the river;

1 (ii) Identification of cost-effective options for continued  
2 irrigation at current amounts and with existing water rights from the  
3 lower Snake river at the area of the current Ice Harbor pool; and

4 (iii) Cost estimates for any necessary irrigation system upgrades  
5 required to continue irrigation from the lower Snake river.

6 (b) The department may, as necessary and appropriate, consult for  
7 this analysis with irrigators and tribal governments.

8 (c) The department shall provide a status update to the  
9 environment and energy committees of the legislature and the office  
10 of the governor by December 31, 2024.

11 (22) \$3,914,000 of the natural climate solutions account—state  
12 appropriation is provided solely for activities related to coastal  
13 hazards, including expanding the coastal monitoring and analysis  
14 program, establishing a coastal hazard organizational resilience  
15 team, and establishing a coastal hazards grant program to help local  
16 communities design projects and apply for funding opportunities. At  
17 least 25 percent of the funding in this subsection must be used for  
18 the benefit of tribes.

19 (23) \$340,000 of the model toxics control operating account—state  
20 appropriation is provided solely for implementation of Engrossed  
21 Substitute House Bill No. 1033 (compostable product usage). (~~If the  
22 bill is not enacted by June 30, 2023, the amount provided in this  
23 subsection shall lapse.~~)

24 (24) \$1,124,000 of the model toxics control operating account—  
25 state appropriation is provided solely for implementation of  
26 Substitute House Bill No. 1047 (cosmetic product chemicals). (~~If the  
27 bill is not enacted by June 30, 2023, the amount provided in this  
28 subsection shall lapse.~~)

29 (25) \$139,000 of the model toxics control operating account—state  
30 appropriation is provided solely for implementation of Substitute  
31 House Bill No. 1085 (plastic pollution). (~~If the bill is not enacted  
32 by June 30, 2023, the amount provided in this subsection shall  
33 lapse.~~)

34 (26) \$6,000,000 of the emergency drought response account—state  
35 appropriation and \$2,000,000 of the state drought preparedness  
36 account—state appropriation are provided solely for implementation of  
37 Substitute House Bill No. 1138 (drought preparedness). (~~If the bill  
38 is not enacted by June 30, 2023, the amounts provided in this  
39 subsection shall lapse.~~)

1 (27) \$1,123,000 of the natural climate solutions account—state  
2 appropriation is provided solely for implementation of Engrossed  
3 Second Substitute House Bill No. 1170 (climate response strategy).  
4 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~  
5 ~~this subsection shall lapse.~~)

6 (28) \$43,000 of the underground storage tank account—state  
7 appropriation is provided solely for implementation of Engrossed  
8 Substitute House Bill No. 1175 (petroleum storage tanks). (~~If the~~  
9 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
10 ~~subsection shall lapse.~~)

11 (29) \$1,174,000 of the climate commitment account—state  
12 appropriation is provided solely for implementation of Engrossed  
13 Second Substitute House Bill No. 1181 (climate change/planning). (~~If~~  
14 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
15 ~~subsection shall lapse.~~)

16 (30) \$13,248,000 of the climate commitment account—state  
17 appropriation is provided solely for implementation of Engrossed  
18 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the~~  
19 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
20 ~~subsection shall lapse.~~)

21 (31) \$140,000 of the model toxics control operating account—state  
22 appropriation is provided solely for implementation of Second  
23 Substitute House Bill No. 1578 (wildland fire safety). (~~If the bill~~  
24 ~~is not enacted by June 30, 2023, the amount provided in this~~  
25 ~~subsection shall lapse.~~)

26 (32) Expenditures on upgrading or developing the turboplan  
27 system, Washington fuel reporting system, and EAGL system are subject  
28 to the conditions, limitations, and review requirements of section  
29 701 of this act.

30 (33) \$1,263,000 of the clean fuels program account—state  
31 appropriation is provided solely for implementation of Engrossed  
32 Substitute Senate Bill No. 5447 (alternative jet fuel). (~~If the bill~~  
33 ~~is not enacted by June 30, 2023, the amount provided in this~~  
34 ~~subsection shall lapse.~~)

35 (34) \$370,000 of the climate commitment account—state  
36 appropriation is provided solely as a grant to the Puget Sound clean  
37 air agency to identify emission reduction projects and to help  
38 community-based organizations, local governments, and ports in  
39 overburdened communities author grant applications and provide

1 support for grant reporting for entities that receive grants. The  
2 department must prioritize projects located in overburdened  
3 communities so that those communities can reap the public health  
4 benefits from the climate commitment act, inflation reduction act,  
5 and other new funding opportunities.

6 (35) \$1,220,000 of the model toxics control operating account—  
7 state appropriation is provided solely for implementation of  
8 Engrossed Second Substitute Senate Bill No. 5144 (batteries/  
9 environment). (~~If the bill is not enacted by June 30, 2023, the~~  
10 ~~amount provided in this subsection shall lapse.~~)

11 (36) (~~(\$822,000)~~) \$77,000 of the model toxics control operating  
12 account—state appropriation is provided solely for implementation of  
13 Senate Bill No. 5369 (polychlorinated biphenyls). (~~If the bill is~~  
14 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
15 ~~shall lapse.~~)

16 (37) \$330,000 of the model toxics control operating account—state  
17 appropriation is provided solely for the department to provide a  
18 grant to Clark county for the purpose of developing and implementing  
19 a lake management plan to restore and maintain the health of  
20 Vancouver lake, a category 5 303(d) status impaired body of  
21 water. The department must work with the county to include  
22 involvement by property owners around the lake and within the  
23 watersheds that drain to the lake, the department of natural  
24 resources, other state agencies and local governments with  
25 proprietary or regulatory jurisdiction, tribes, and nonprofit  
26 organizations advocating for the health of the lake. The plan should  
27 incorporate work already completed by the county and other entities  
28 involved in development of the lake management strategy.

29 (38) \$276,000 of the model toxics control operating account—state  
30 appropriation is provided solely for a grant to San Juan county for  
31 the enhancement of ongoing oil spill response preparedness staff  
32 hiring, spill response equipment acquisition, and spill response  
33 training and operational expenses.

34 (39) \$1,460,000 of the natural climate solutions account—state  
35 appropriation is provided solely for the department to provide grants  
36 to the following organizations in the amounts specified for the  
37 purpose of coordinating, monitoring, restoring, and conducting  
38 research for Puget Sound kelp conservation and recovery:

39 (a) \$300,000 to the Squaxin Island Tribe;

1 (b) \$200,000 to the Samish Indian Nation;

2 (c) \$144,000 to the Lower Elwha Klallam Tribe;

3 (d) \$200,000 to the Northwest straits commission;

4 (e) \$366,000 to the Puget Sound restoration fund to subcontract  
5 with sound data systems and Vashon nature center; and

6 (f) \$250,000 to the reef check foundation.

7 (40) \$150,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$150,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for the department's engagement  
10 with the federal government, Indian tribes, water users, and local  
11 governments on a process that could result in a federal Indian water  
12 rights settlement through the Nooksack adjudication. The department  
13 shall produce a monthly report during the claims filing period to  
14 monitor the progress of claims filed by water users. The department  
15 shall provide a report to the appropriate standing committees of the  
16 legislature regarding the status of the adjudication and any  
17 potential settlement structure by June 30, 2024, and by June 30,  
18 2025.

19 (41) \$150,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$150,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for a grant to Whatcom county to  
22 provide technical assistance that must be made available to all water  
23 users in WRIA 1 in filing adjudication claims under RCW 90.03.140.  
24 This assistance must be administered by Whatcom county and no portion  
25 of this funding may be used to contest the claims of any other  
26 claimant in the adjudication.

27 (42) \$350,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$350,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for a grant to Whatcom county  
30 acting as fiscal agent for the WRIA 1 watershed management board, in  
31 support of collaborative water supply planning in WRIA 1. Funding may  
32 be used to collect or analyze technical information, to develop and  
33 assess the feasibility of water supply solutions in WRIA 1, and for  
34 facilitation and mediation among parties including, but not limited  
35 to, the department, Whatcom county, the public utility district, the  
36 city of Bellingham, Lummi Nation, and the Nooksack Tribe. Specific  
37 funding allocations, including purpose and amount, will be determined  
38 by the WRIA 1 watershed management board. Funding under this  
39 subsection will be available only after the filing of the Nooksack

1 adjudication, and no funding provided for the Nooksack adjudication  
2 will be used to support the activities funded by this subsection. It  
3 is anticipated that these activities will run in parallel with the  
4 Nooksack adjudication.

5 (43) \$200,000 of the model toxics control operating account—state  
6 appropriation is provided solely for the department to contract with  
7 a consultant to develop a report that conducts a full emissions life  
8 cycle assessment for solid waste processed at the Spokane Waste to  
9 Energy Facility (WTEF) compared to solid waste processed at three  
10 other landfills within the region that waste may be sent to if the  
11 WTEF were to cease operations. The report must be submitted to the  
12 appropriate committees of the legislature by December 31, 2023.

13 (44) \$1,416,000 of the climate investment account—state  
14 appropriation is provided solely for additional staff and resources  
15 to implement the climate commitment act. Funds provided in this  
16 subsection may not be expended or obligated prior to January 1, 2025.  
17 If Initiative Measure No. 2117 is approved in the general election,  
18 this subsection is null and void upon the effective date of the  
19 measure.

20 (45) \$896,000 of the model toxics control operating account—state  
21 appropriation is provided solely for Washington conservation corps  
22 (WCC) cost-share requirements for qualifying organizations, as  
23 identified through a competitive application process that prioritizes  
24 communities that have not previously received WCC support, are in  
25 areas with a high cumulative impact on the department of health's  
26 environmental health disparities map, are identified by the office of  
27 financial management as distressed, and/or have a high percentile of  
28 people of color or low-income.

29 (46) \$3,307,000 of the natural climate solutions account—state  
30 appropriation is provided solely to update surface water maps across  
31 the state, develop geospatial integration tools, and support the use,  
32 accuracy, and adoption of the state's hydrography dataset. If  
33 Initiative Measure No. 2117 is approved in the 2024 general election,  
34 upon the effective date of the measure, funds from the consolidated  
35 climate account may not be used for the purposes in this subsection.

36 (47) \$410,000 of the model toxics control operating account—state  
37 appropriation is provided solely to implement the recommendations  
38 from the agency's June 2023 report on Puget Sound nutrient credit  
39 trading, including conducting a market feasibility analysis and

1 developing a stakeholder outreach plan, a tribal engagement plan, and  
2 trading resource materials.

3 (48) \$338,000 of the climate commitment account—state  
4 appropriation is provided solely for the department to increase  
5 planning, engagement, and evaluation tools for effective ocean  
6 management and offshore wind energy development. If Initiative  
7 Measure No. 2117 is approved in the 2024 general election, upon the  
8 effective date of the measure, funds from the consolidated climate  
9 account may not be used for the purposes in this subsection.

10 (49) \$2,408,000 of the model toxics control operating account—  
11 state appropriation is provided solely for the department to meet the  
12 increased demand for administrative orders authorized under chapter  
13 90.48 RCW (the water pollution control act) for projects impacting  
14 state waters to proceed and to conduct a rule making to develop a  
15 permit program to protect wetlands and other Washington waterways no  
16 longer subject to federal jurisdiction. Through the rule making  
17 process the agency shall explore ways to fund the program, including  
18 through development of a fee schedule.

19 (50) Upon request, the department must provide technical  
20 assistance to representatives of emissions-intensive trade-exposed  
21 industries, as defined in RCW 70A.65.110, on the replacement of  
22 existing industrial facilities with facilities under the same North  
23 American industry classification system code with lower greenhouse  
24 gas emissions. The department must provide such assistance until  
25 November 1, 2024.

26 (51)(a) \$300,000 of the climate commitment account—state  
27 appropriation is provided solely for the department, in consultation  
28 with the department of commerce, to contract with a third-party  
29 entity to conduct a study of the extent to which carbon dioxide  
30 removal is needed to meet Washington's emissions reduction targets  
31 defined in RCW 70A.45.020. The study must include recommendations on  
32 policies to grow Washington's carbon dioxide removal capacity,  
33 including compliance market development and government procurement  
34 policies. The department must provide an interim progress report to  
35 the appropriate committees of the legislature by November 30, 2024.  
36 The department must provide a final report by June 30, 2025, that  
37 includes:

38 (i) A summary of feedback from relevant stakeholders;

1 (ii) An analysis of economic and climate opportunities for  
2 Washington;

3 (iii) Ways in which carbon dioxide removal might integrate with  
4 existing compliance programs;

5 (iv) Strategies to support industry sectors in integrating carbon  
6 dioxide removal and maximizing federal funding;

7 (v) Recommendations for monitoring, reporting, and verification  
8 standards to ensure carbon dioxide removal technologies may be  
9 compared; and

10 (vi) Consideration of carbon dioxide removal accounting  
11 mechanisms that account for varying durability of different  
12 approaches.

13 (b) If Initiative Measure No. 2117 is approved in the 2024  
14 general election, upon the effective date of the measure, funds from  
15 the consolidated climate account may not be used for the purposes in  
16 this subsection.

17 (52) \$375,000 of the model toxics control operating account—state  
18 appropriation is provided solely to:

19 (a) Identify additional priority consumer products containing  
20 PFAS for potential regulatory action; and

21 (b) Issue orders to manufacturers under RCW 70A.350.040 and  
22 70A.350.030 to obtain ingredient information, including for chemical  
23 ingredients used to replace priority chemicals.

24 (53) \$100,000 of the general fund—state appropriation for fiscal  
25 year 2025 is provided solely for a grant to the Spirit Lake-Toutle/  
26 Cowlitz river collaborative for flood risk reduction, ecosystem  
27 recovery, scientific research, and other activities related to  
28 sediment management and flooding in the Spirit Lake-Toutle/Cowlitz  
29 river system.

30 (54) \$501,000 of the model toxics control operating account—  
31 private/local appropriation is provided solely for cleanup costs at  
32 the Stillwater holdings Chevron site in Walla Walla.

33 (55) \$300,000 of the model toxics control operating account—state  
34 appropriation is provided solely for an analysis of the contribution  
35 of waste tires, as defined in RCW 70A.205.440, to 6PPD-q pollution.  
36 The department may contract with a third party for the study. A final  
37 study report is due to the appropriate committees of the legislature  
38 by June 30, 2025, in accordance with RCW 43.01.036. The study must  
39 include:

1 (a) A review of the disposal, repurposing, reuse, recycling,  
2 handling, and management of waste tires in the state;

3 (b) A review of the markets for waste tires, including state  
4 policies and programs that impact these markets;

5 (c) A description of the sectoral and geographic origins and  
6 destinations of waste tires; and

7 (d) Alternatives to using tire derived rubber in waste tire  
8 markets.

9 (56) (a) \$125,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$125,000 of the general fund—state appropriation  
11 for fiscal year 2025 are provided solely for the department to  
12 contract with a statewide association of local public health  
13 officials to conduct an analysis of:

14 (i) Current wastewater treatment capacity to treat and dispose of  
15 septage in Washington; and

16 (ii) Future wastewater treatment infrastructure needs to  
17 accommodate development growth using on-site septage systems.

18 (b) The department must report to the appropriate committees of  
19 the legislature by June 30, 2025, with the results of the analysis.

20 (57) (a) \$206,000 of the natural climate solutions account—state  
21 appropriation is provided solely to initiate the development of a  
22 statewide web map tool to integrate the department's water resources  
23 management databases. Data elements to integrate include water rights  
24 records and geospatial information, mitigation and water banks, and  
25 metering data. The web map must provide the public with an  
26 interactive online mapping system focused on water resource data that  
27 enables users to access, visualize, and use improved water data.

28 (b) The department must consult with local and tribal governments  
29 to identify the most useful data elements and analytics to  
30 incorporate into an enhanced water resource management tool and must  
31 use this information to prioritize future tool enhancements.

32 (c) The department must provide a status update on the data  
33 integration project to the appropriate committees of the legislature  
34 and to the office of financial management by June 30, 2025, including  
35 work completed to date, recommendations for priority tool  
36 enhancements to support decision-making, planned work for fiscal year  
37 2026, and future budget needs required to complete the development of  
38 an enhanced water resource management tool and maintain it on an  
39 ongoing basis.

1 (d) Funds provided in this subsection may not be expended or  
2 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is  
3 approved in the general election, this subsection is null and void  
4 upon the effective date of the measure.

5 (58)(a) \$500,000 of the general fund—state appropriation for  
6 fiscal year 2025 is provided solely to contract with the Washington  
7 state academy of sciences to conduct a systematic literature review  
8 of the natural and human causes and impacts of low dissolved oxygen  
9 conditions on organisms present in the Salish Sea. The Washington  
10 state academy of sciences shall consult regional scientific experts,  
11 including the University of Washington Puget Sound institute. The  
12 Washington state academy of sciences must report to the appropriate  
13 committees of the legislature on the findings of the literature  
14 review by June 30, 2025. The Washington state academy of sciences  
15 shall convene an advisory committee to help guide the focus and  
16 development of the literature review. The committee must include, at  
17 a minimum:

18 (i) Members with technical expertise in managing wastewater  
19 treatment facilities that represent the breadth of size of facilities  
20 discharging into Puget Sound;

21 (ii) Fishers and shellfish growers;

22 (iii) Environmental advocacy organizations;

23 (iv) Tribal representatives;

24 (v) Representatives from impacted communities;

25 (vi) Growth management experts; and

26 (vii) Members of the department.

27 (b) The department shall incorporate the literature review into  
28 their continued work on addressing nutrient loading issues in Puget  
29 Sound. Ecology shall consider the approach used by the environmental  
30 protection agency in updating marine dissolved oxygen criteria for  
31 Chesapeake bay.

32 (59) \$1,787,000 of the climate investment account—state  
33 appropriation is provided solely for implementation of Engrossed  
34 Second Substitute Senate Bill No. 6058 (carbon market linkage). If  
35 the bill is not enacted by June 30, 2024, the amount provided in this  
36 subsection shall lapse. Funds provided in this subsection may not be  
37 expended or obligated prior to January 1, 2025. If Initiative Measure  
38 No. 2117 is approved in the general election, this subsection is null  
39 and void upon the effective date of the measure.

1 (60) \$8,223,000 of the climate commitment account—state  
2 appropriation and \$1,335,000 of the model toxics control operating  
3 account—state appropriation are provided solely for implementation of  
4 Engrossed Second Substitute House Bill No. 2301 (waste material  
5 management). If the bill is not enacted by June 30, 2024, the amounts  
6 provided in this subsection shall lapse. If Initiative Measure No.  
7 2117 is approved in the 2024 general election, upon the effective  
8 date of the measure, funds from the consolidated climate account may  
9 not be used for the purposes in this subsection.

10 (61) \$462,000 of the model toxics control operating account—state  
11 appropriation is provided solely for implementation of Engrossed  
12 Second Substitute House Bill No. 2401 (refrigerant gases). If the  
13 bill is not enacted by June 30, 2024, the amount provided in this  
14 subsection shall lapse.

15 (62) \$175,000 of the model toxics control operating account—state  
16 appropriation is provided solely for implementation of Engrossed  
17 Substitute House Bill No. 2207 (solid waste dumping). If the bill is  
18 not enacted by June 30, 2024, the amount provided in this subsection  
19 shall lapse.

20 (63) \$2,000,000 of the climate investment account—state  
21 appropriation is provided solely to communicate with the public in  
22 multiple languages on the use and benefits of climate commitment act  
23 funding, as well as the ways in which communities can access climate  
24 commitment act grant funding. If Initiative Measure No. 2117 is  
25 approved in the 2024 general election, upon the effective date of the  
26 measure, funds from the consolidated climate account may not be used  
27 for the purposes in this subsection.

28 **Sec. 303.** 2023 c 475 s 303 (uncodified) is amended to read as  
29 follows:

30 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

31	General Fund—Federal Appropriation. . . . .	(\$868,000)
32		<u>\$1,238,000</u>
33	Pollution Liability Insurance Agency Underground	
34	Storage Tank Revolving Account—State	
35	Appropriation. . . . .	\$957,000
36	Pollution Liability Insurance Program Trust Account—	
37	State Appropriation. . . . .	(\$10,190,000)
38		<u>\$10,204,000</u>

1 TOTAL APPROPRIATION. . . . . (~~(\$12,015,000)~~)  
2 \$12,399,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations: \$8,340,000 of the pollution liability  
5 insurance program trust account—state appropriation is provided  
6 solely for implementation of Engrossed Substitute House Bill No. 1175  
7 (petroleum storage tanks). (~~(If the bill is not enacted by June 30,~~  
8 ~~2023, the amount provided in this subsection shall lapse.)~~)

9 **Sec. 304.** 2023 c 475 s 304 (uncodified) is amended to read as  
10 follows:

11 **FOR THE STATE PARKS AND RECREATION COMMISSION**

12 General Fund—State Appropriation (FY 2024). . . . . (~~(\$39,617,000)~~)  
13 \$41,188,000  
14 General Fund—State Appropriation (FY 2025). . . . . (~~(\$39,564,000)~~)  
15 \$43,601,000  
16 General Fund—Federal Appropriation. . . . . (~~(\$7,231,000)~~)  
17 \$7,233,000  
18 Climate Commitment Account—State Appropriation. . . . . (~~(\$1,083,000)~~)  
19 \$2,883,000  
20 Natural Climate Solutions Account—State  
21 Appropriation. . . . . (~~(\$350,000)~~)  
22 \$650,000  
23 Winter Recreation Program Account—State  
24 Appropriation. . . . . \$4,928,000  
25 ORV and Nonhighway Vehicle Account—State  
26 Appropriation. . . . . \$396,000  
27 Snowmobile Account—State Appropriation. . . . . (~~(\$5,715,000)~~)  
28 \$5,716,000  
29 Aquatic Lands Enhancement Account—State  
30 Appropriation. . . . . \$367,000  
31 Parks Renewal and Stewardship Account—State  
32 Appropriation. . . . . (~~(\$148,388,000)~~)  
33 \$153,587,000  
34 Parks Renewal and Stewardship Account—Private/Local  
35 Appropriation. . . . . (~~(\$420,000)~~)  
36 \$720,000  
37 TOTAL APPROPRIATION. . . . . (~~(\$248,059,000)~~)  
38 \$261,269,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$5,000 of the general fund—state appropriation for fiscal  
4 year 2024, \$5,000 of the general fund—state appropriation for fiscal  
5 year 2025, and \$142,000 of the parks renewal and stewardship account—  
6 state appropriation are provided solely for operating budget impacts  
7 from capital budget projects completed in the 2021-2023 fiscal  
8 biennium.

9 (2) \$127,000 of the general fund—state appropriation for fiscal  
10 year 2024, \$128,000 of the general fund—state appropriation for  
11 fiscal year 2025, and \$750,000 of the parks renewal and stewardship  
12 account—state appropriation are provided solely to monitor known  
13 cultural resource sites, perform needed evaluations for historic  
14 properties, manage historic preservation capital projects, and  
15 support native American grave protection and repatriation act  
16 compliance.

17 (3) \$299,000 of the general fund—state appropriation for fiscal  
18 year 2024, \$299,000 of the general fund—state appropriation for  
19 fiscal year 2025, and \$1,797,000 of the parks renewal and stewardship  
20 account—state appropriation are provided solely for additional staff  
21 and technical support for scoping and scheduling to proactively  
22 address tribal and community concerns and increase the quality of  
23 capital project requests.

24 (4) \$200,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$400,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely to complete a park master plan  
27 and an environmental impact statement for Miller peninsula park.

28 (5) \$3,750,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$3,750,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the maintenance of state  
31 parks, including maintaining grounds and facilities, trails,  
32 restrooms, water access areas, and similar activities.

33 (6) \$1,083,000 of the climate commitment account—state  
34 appropriation and \$350,000 of the natural climate solutions account—  
35 state appropriation are provided solely to identify and reduce the  
36 state park system's carbon emissions and assess areas of  
37 vulnerability for climate change.

1 (7) \$336,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$336,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely to create a statewide data  
4 management system with the department of natural resources and the  
5 department of fish and wildlife to make informed management decisions  
6 that meet conservation goals for public lands. The agencies will also  
7 collaborate with tribal governments to ensure cultural resources and  
8 cultural practices are considered and incorporated into management  
9 plans.

10 (8) \$129,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$129,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for a grant for the operation of  
13 the Northwest weather and avalanche center.

14 (9) The commission must report to and coordinate with the  
15 department of ecology to track expenditures from climate commitment  
16 act accounts, as defined and described in RCW 70A.65.300 and section  
17 302(13) of this act.

18 (10)(a) \$170,000 of the general fund—state appropriation for  
19 fiscal year 2024 and \$170,000 of the general fund—state appropriation  
20 for fiscal year 2025 are provided solely for a contract with a  
21 statewide trail maintenance and hiking nonprofit organization to  
22 provide the emerging leaders program: expanding equity in the  
23 outdoors. The goal of the program is expanding both the number and  
24 diversity of trained, qualified individuals available for employment  
25 in the outdoor recreation and natural resource management sectors.

26 (b) The program must demonstrate a commitment to diversity,  
27 equity, and inclusion by providing a safe and supportive environment  
28 for individuals of diverse backgrounds, including those who have been  
29 historically underrepresented in the outdoor recreation and natural  
30 resource sectors, such as indigenous people and people of color.

31 (c) The program must provide both technical outdoor skills  
32 training and professional development opportunities that include, but  
33 are not limited to, outdoor leadership, representation in the  
34 outdoors, and team building.

35 (11) \$21,000 of the general fund—state appropriation for fiscal  
36 year 2024 is provided solely for implementation of Engrossed  
37 Substitute Senate Bill No. 5371 (orca vessel protection). (~~If the~~  
38 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
39 ~~subsection shall lapse.~~)

1       (12) \$450,000 of the parks renewal and stewardship account—state  
2 appropriation is provided solely for grounds and facilities  
3 maintenance costs at the Fort Worden state park campus. The state  
4 parks and recreation commission shall work with the Fort Worden  
5 lifelong learning center public development authority to develop a  
6 report that reviews the historic public development authority  
7 financial records, identifies a cost-recovery model to pay for campus  
8 maintenance, and proposes any changes to the current lease structure  
9 necessary to maintain the public development authority. The  
10 commission must submit the report to the office of financial  
11 management and the fiscal committees of the legislature no later than  
12 June 1, 2024.

13       (13) \$50,000 of the general fund—state appropriation for fiscal  
14 year 2025 is provided solely for a grant to a park and recreation  
15 district in Blaine to provide youth day camp mental health counselor  
16 services.

17       (14) \$1,800,000 of the climate commitment account—state  
18 appropriation and \$300,000 of the natural climate solutions account—  
19 state appropriation are provided solely to purchase electric lawn  
20 mowers, conduct energy use metering and audits in historic buildings,  
21 and analyze coastal erosion and flooding risks. If Initiative Measure  
22 No. 2117 is approved in the 2024 general election, upon the effective  
23 date of the measure, funds from the consolidated climate account may  
24 not be used for the purposes in this subsection.

25       **Sec. 305.** 2023 c 475 s 305 (uncodified) is amended to read as  
26 follows:

27 **FOR THE RECREATION AND CONSERVATION OFFICE**

28	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$10,190,000</del> ))
29		<u>\$10,448,000</u>
30	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$6,501,000</del> ))
31		<u>\$7,606,000</u>
32	General Fund—Federal Appropriation . . . . .	(( <del>\$6,196,000</del> ))
33		<u>\$6,199,000</u>
34	General Fund—Private/Local Appropriation . . . . .	\$24,000
35	Aquatic Lands Enhancement Account—State	
36	Appropriation . . . . .	\$464,000
37	Climate Investment Account—State Appropriation . . . . .	\$200,000
38	Firearms Range Account—State Appropriation . . . . .	\$37,000



1 (6) \$200,000 of the climate investment account—state  
2 appropriation is provided solely for the agency to complete the  
3 required community engagement plan as outlined in RCW 70A.65.030, the  
4 climate commitment act.

5 (7) \$1,464,000 of the general fund—federal appropriation and  
6 \$50,000 of the aquatic lands enhancement account—state appropriation  
7 are provided solely to support removal efforts for flowering rush in  
8 the Columbia river basin and Whatcom county.

9 (8) \$398,000 of the natural climate solutions account—state  
10 appropriation is provided solely to establish a riparian coordinator  
11 position within the governor's salmon recovery office to work with  
12 state agencies to improve project coordination, develop common  
13 metrics across programs, and consolidate data platforms.

14 (9) \$3,500,000 of the general fund—state appropriation for fiscal  
15 year 2024 and (~~(\$100,000)~~) \$298,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely for a grant to  
17 a nonprofit organization with a mission for salmon and steelhead  
18 restoration to install near-term solutions to prevent steelhead  
19 mortality at the Hood canal bridge.

20 (10) The office must report to and coordinate with the department  
21 of ecology to track expenditures from climate commitment act  
22 accounts, as defined and described in RCW 70A.65.300 and section  
23 302(13) of this act.

24 (11) \$250,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$250,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the connections and snow to  
27 sea programs, which provide youth outdoor learning experiences in the  
28 Blaine, Mount Baker, and Nooksack Valley school districts.

29 (12) \$2,500,000 of the general fund—state appropriation for  
30 fiscal year 2024 and \$2,500,000 of the general fund—state  
31 appropriation for fiscal year 2025 are provided solely for grants to  
32 local parks to address any maintenance backlog of existing  
33 facilities, trails, and capital improvements. The funds should be  
34 dispersed on a needs-based set of criteria and on a one-time basis.  
35 Grants are limited to \$100,000 per organization. Allowable uses of  
36 grant funding include, but are not limited to, maintenance, repair,  
37 or replacement of trails, restroom facilities, picnic sites,  
38 playgrounds, signage, and kiosks, as well as necessary Americans with  
39 disabilities act upgrades delayed due to the pandemic. Local parks

1 agencies may partner with nonprofit organizations in deploying this  
2 maintenance and Americans with disabilities act funding.

3 (13) \$150,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for updating the economic analysis of  
5 outdoor recreation in Washington state and adding an analysis of the  
6 impacts of the outdoor recreation economy in underserved communities.

7 (14) \$250,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$750,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely to match federal funds to  
10 identify the offsets to the loss of recreation opportunities  
11 associated with the draw down of reservoirs if the lower Snake river  
12 dams are removed.

13 **Sec. 306.** 2023 c 475 s 306 (uncodified) is amended to read as  
14 follows:

15 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

16	General Fund—State Appropriation (FY 2024). . . . .	\$3,484,000
17	General Fund—State Appropriation (FY 2025). . . . .	<del>(\$3,792,000)</del>
18		<u>\$4,184,000</u>
19	Climate Investment Account—State Appropriation. . . . .	\$898,000
20	TOTAL APPROPRIATION. . . . .	<del>(\$8,174,000)</del>
21		<u>\$8,566,000</u>

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) \$164,000 of the general fund—state appropriation for fiscal  
25 year 2024, \$379,000 of the general fund—state appropriation for  
26 fiscal year 2025, and \$898,000 of the climate investment account—  
27 state appropriation are provided solely for the agency to hire staff  
28 to respond to increased caseloads, including appeals as a result of  
29 the climate commitment act, chapter 316, Laws of 2021.

30 (2) \$52,000 of the general fund—state appropriation for fiscal  
31 year 2025 is provided solely for implementation of Substitute House  
32 Bill No. 1047 (cosmetic product chemicals). (~~If the bill is not~~  
33 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
34 ~~shall lapse.~~)

35 (3) \$20,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$20,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for implementation of Engrossed  
38 Second Substitute House Bill No. 1110 (middle housing). (~~If the bill~~

1 is not enacted by June 30, 2023, the amounts provided in this  
2 subsection shall lapse.)

3 (4) The office must report to and coordinate with the department  
4 of ecology to track expenditures from climate commitment act  
5 accounts, as defined and described in RCW 70A.65.300 and section  
6 302(13) of this act.

7 **Sec. 307.** 2023 c 475 s 307 (uncodified) is amended to read as  
8 follows:

9 **FOR THE CONSERVATION COMMISSION**

10	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$16,461,000</del> ))
11		<u>\$16,463,000</u>
12	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$16,453,000</del> ))
13		<u>\$20,461,000</u>
14	General Fund—Federal Appropriation. . . . .	\$2,482,000
15	Climate Commitment Account—State Appropriation. . . . .	(( <del>\$30,200,000</del> ))
16		<u>\$5,300,000</u>
17	Climate Investment Account—State Appropriation. . . . .	\$250,000
18	Natural Climate Solutions Account—State	
19	Appropriation. . . . .	\$20,023,000
20	Public Works Assistance Account—State Appropriation. . . . .	(( <del>\$10,332,000</del> ))
21		<u>\$10,433,000</u>
22	Model Toxics Control Operating Account—State	
23	Appropriation. . . . .	\$1,110,000
24	TOTAL APPROPRIATION. . . . .	(( <del>\$97,311,000</del> ))
25		<u>\$76,522,000</u>

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) \$250,000 of the climate investment account—state  
29 appropriation is provided solely for the agency to complete the  
30 required community engagement plan as outlined in RCW 70A.65.030, the  
31 climate commitment act.

32 (2) \$500,000 of the general fund—state appropriation for fiscal  
33 year 2024 and ((~~\$500,000~~)) \$4,000,000 of the general fund—state  
34 appropriation for fiscal year 2025 are provided solely to increase  
35 technical assistance and operational capacity of conservation  
36 districts.

37 (3) \$3,000,000 of the natural climate solutions account—state  
38 appropriation is provided solely to support the outreach,

1 identification, and implementation of salmon riparian habitat  
2 restoration projects.

3 (4) \$5,000,000 of the natural climate solutions account—state  
4 appropriation is provided solely to the commission to work with  
5 conservation districts to address unhealthy forests and build greater  
6 community resiliency to wildfire.

7 (5) \$500,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$500,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely to connect scientists,  
10 practitioners, and researchers and coordinate efforts to monitor and  
11 quantify benefits of best management practices on agricultural lands,  
12 and better understand values and motivations of landowners to  
13 implement voluntary incentive programs.

14 (6) \$300,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$300,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely to support the continued  
17 development of the disaster assistance program established in RCW  
18 89.08.645, to provide short-term financial support for farmers and  
19 ranchers during disasters. Funding must be prioritized for farmers  
20 and ranchers who are the most economically vulnerable.

21 (7) \$1,420,000 of the public works assistance account—state  
22 appropriation is provided solely to support monitoring and reporting  
23 efforts necessary to evaluate the implementation and effectiveness of  
24 voluntary stewardship program work plans.

25 (8) \$8,533,000 of the public works assistance account—state  
26 appropriation is provided solely for implementation of the voluntary  
27 stewardship program. This amount may not be used to fund agency  
28 indirect and administrative expenses.

29 (9) (~~(\$30,000,000)~~) \$5,100,000 of the climate commitment account—  
30 state appropriation is provided solely for grants through the  
31 sustainable farms and fields program for organic agricultural waste  
32 and greenhouse gas emissions reduction through climate-smart  
33 livestock management. Of the amounts provided in this subsection:

34 (a) (~~((i) The commission may grant up to \$22,000,000 toward cost~~  
35 ~~share agreements for anaerobic digester development to dairy farm~~  
36 ~~owners. Grants awarded for anaerobic digester development must have~~  
37 ~~at least a 50 percent nonstate match and be awarded through a~~  
38 ~~competitive process that considers:~~

1 ~~(A) The amount of greenhouse gas reduction that will be achieved~~  
2 ~~by the proposal; and~~

3 ~~(B) The amount of untreated effluent that will be decreased.~~

4 ~~(ii) Recipients of grants under (a)(i) of this subsection must~~  
5 ~~provide a report to the commission within one year of receipt of the~~  
6 ~~grant, detailing the success of the project in meeting the stated~~  
7 ~~criteria for the competitive process.~~

8 ~~(b))~~ The commission may grant up to ~~((~~\$6,000,000~~))~~ \$3,000,000  
9 for technical and financial assistance to increase implementation of  
10 climate-smart livestock management, alternative manure management,  
11 and other best management practices to reduce greenhouse gas  
12 emissions and increase carbon sequestration.

13 ~~((e))~~ (b) The commission may grant up to \$2,000,000 for  
14 research on, or demonstration of, projects with greenhouse gas  
15 reduction benefits.

16 ~~((d))~~ (c) When funding for specific technologies, including  
17 anaerobic digesters, the commission must enter into appropriate  
18 agreements to support the state's interest in advancing innovation  
19 solution to decarbonize while ensuring compliance with Article VIII,  
20 section 5 and Article XII, section 9 of the state Constitution.

21 ~~((e))~~ (d) The commission must submit a report summarizing the  
22 grants awarded and the likely annual greenhouse gas emission  
23 reductions achieved as a result to the appropriate committees of the  
24 legislature by December 1, 2024.

25 (10) \$23,000 of the natural climate solutions account—state  
26 appropriation is provided solely for implementation of Engrossed  
27 Second Substitute House Bill No. 1170 (climate response strategy).  
28 ~~((If the bill is not enacted by June 30, 2023, the amount provided in~~  
29 ~~this subsection shall lapse.))~~

30 (11) \$379,000 of the public works assistance account—state  
31 appropriation is provided solely for implementation of Substitute  
32 Senate Bill No. 5353 (voluntary stewardship program). ~~((If the bill~~  
33 ~~is not enacted by June 30, 2023, the amount provided in this~~  
34 ~~subsection shall lapse.))~~

35 (12) The commission must report to and coordinate with the  
36 department of ecology to track expenditures from climate commitment  
37 act accounts, as defined and described in RCW 70A.65.300 and section  
38 302(13) of this act.

1 (13) \$150,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$150,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for a grant to the King county  
4 conservation district to reduce the impacts of artificial lighting on  
5 or near the water on the behavior of salmon and other aquatic life in  
6 Lake Sammamish and Lake Washington. The grant funding may be used  
7 for:

8 (a) Research, including quantifying light intensities and  
9 conducting field studies of fish behavior;

10 (b) Community education, engagement, and technical assistance;  
11 and

12 (c) Development of model lighting ordinances.

13 (14) \$2,000,000 of the natural climate solutions account—state  
14 appropriation is provided solely to develop and implement an  
15 educational communication plan to the general public and landowners  
16 in urban, suburban, rural, agricultural, and forested areas regarding  
17 the importance of riparian buffers and the actions they can take to  
18 protect and enhance these critical areas.

19 (15) \$200,000 of the climate commitment account—state  
20 appropriation is provided solely for the commission to conduct an  
21 evaluation of the current contribution that organic and climate smart  
22 agriculture makes toward Washington's climate response goals, what  
23 potential there is for increasing this contribution, and how  
24 additional investments will help realize this potential, while  
25 supporting resiliency. The commission must include the departments of  
26 agriculture and ecology and other relevant state agencies, Washington  
27 state university, conservation districts, tribal governments,  
28 nongovernmental organizations, and other relevant stakeholders who  
29 will participate in the evaluation. The commission must submit a  
30 report of its findings and recommendation to the appropriate  
31 committees of the legislature by May 1, ((2024)) 2025.

32 (16) \$10,000,000 of the natural climate solutions account—state  
33 appropriation is provided solely for the commission to provide grants  
34 to local government and private landowners for fire wise projects to  
35 reduce forest fuel loading in areas deemed a high hazard for  
36 potential wildfire.

37 (17) \$500,000 of the general fund—state appropriation for fiscal  
38 year 2025 and \$100,000 of the public works assistance account—state  
39 appropriation are provided solely for staffing to support

1 administrative operations of the commission. The commission will  
2 adopt an administrative rate policy for funding indirect support  
3 costs for future programmatic operating budget requests.

4 **Sec. 308.** 2023 c 475 s 308 (uncodified) is amended to read as  
5 follows:

6 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

7	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$159,066,000</del> ))
8		<u>\$162,047,000</u>
9	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$163,912,000</del> ))
10		<u>\$178,706,000</u>
11	General Fund—Federal Appropriation. . . . .	(( <del>\$144,941,000</del> ))
12		<u>\$160,091,000</u>
13	General Fund—Private/Local Appropriation. . . . .	(( <del>\$69,907,000</del> ))
14		<u>\$70,066,000</u>
15	Climate Commitment Account—State Appropriation. . . . .	\$3,398,000
16	Natural Climate Solutions Account—State	
17	Appropriation. . . . .	(( <del>\$3,748,000</del> ))
18		<u>\$5,748,000</u>
19	ORV and Nonhighway Vehicle Account—State	
20	Appropriation. . . . .	\$696,000
21	Aquatic Lands Enhancement Account—State	
22	Appropriation. . . . .	(( <del>\$14,104,000</del> ))
23		<u>\$14,132,000</u>
24	Recreational Fisheries Enhancement Account—State	
25	Appropriation. . . . .	(( <del>\$3,721,000</del> ))
26		<u>\$3,759,000</u>
27	Salmon Recovery Account—State Appropriation. . . . .	\$3,000,000
28	Warm Water Game Fish Account—State Appropriation. . . . .	(( <del>\$3,088,000</del> ))
29		<u>\$3,091,000</u>
30	Eastern Washington Pheasant Enhancement Account—	
31	State Appropriation. . . . .	(( <del>\$673,000</del> ))
32		<u>\$675,000</u>
33	Limited Fish and Wildlife Account—State	
34	Appropriation. . . . .	(( <del>\$36,826,000</del> ))
35		<u>\$36,975,000</u>
36	Special Wildlife Account—State Appropriation. . . . .	(( <del>\$2,924,000</del> ))
37		<u>\$2,926,000</u>
38	Special Wildlife Account—Federal Appropriation. . . . .	\$531,000

1	Special Wildlife Account—Private/Local Appropriation.	(( <del>\$3,819,000</del> ))
2		<u>\$3,845,000</u>
3	Wildlife Rehabilitation Account—State Appropriation. . . . .	\$661,000
4	Ballast Water and Biofouling Management Account—	
5	State Appropriation. . . . .	\$10,000
6	Regional Fisheries Enhancement Salmonid Recovery	
7	Account—Federal Appropriation. . . . .	\$5,001,000
8	Oil Spill Prevention Account—State Appropriation. . . . .	(( <del>\$1,284,000</del> ))
9		<u>\$1,285,000</u>
10	Aquatic Invasive Species Management Account—State	
11	Appropriation. . . . .	(( <del>\$1,154,000</del> ))
12		<u>\$1,158,000</u>
13	Model Toxics Control Operating Account—State	
14	Appropriation. . . . .	\$7,724,000
15	Fish, Wildlife, and Conservation Account—State	
16	Appropriation. . . . .	(( <del>\$83,640,000</del> ))
17		<u>\$83,927,000</u>
18	Forest Resiliency Account—State Appropriation. . . . .	\$4,000,000
19	Oyster Reserve Land Account—State Appropriation. . . . .	\$524,000
20	TOTAL APPROPRIATION. . . . .	(( <del>\$718,352,000</del> ))
21		<u>\$753,976,000</u>

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) \$1,777,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$1,777,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely to grant to the northwest Indian  
27 fisheries commission for hatchery operations that are prioritized to  
28 increase prey abundance for southern resident orcas, including  
29 \$200,000 per fiscal year for tagging and marking costs, and the  
30 remainder to grant to tribes in the following amounts per fiscal  
31 year: \$150,000 for the Quinault Indian Nation, \$199,000 for the  
32 Tulalip Tribes, \$268,000 for the Quileute Tribe, \$186,000 for the  
33 Puyallup Tribe, \$122,000 for the Port Gamble S'Klallam Tribe, \$25,000  
34 for the Muckleshoot Indian Tribe, \$207,000 for the Squaxin Island  
35 Tribe, \$142,000 for the Skokomish Indian Tribe, and \$278,000 for the  
36 Lummi Nation.

37 (2) \$330,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$330,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for the department to provide to

1 the Yakama Nation for hatchery operations that are prioritized to  
2 increase prey abundance for southern resident orcas.

3 (3) \$175,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$175,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely to grant to public utility  
6 districts for additional hatchery production that is prioritized to  
7 increase prey abundance for southern resident orcas.

8 (4) (~~(\$467,000)~~) \$217,000 of the general fund—state appropriation  
9 for fiscal year 2024 and \$467,000 of the general fund—state  
10 appropriation for fiscal year 2025 are provided solely to pay for  
11 emergency fire suppression costs. These amounts may not be used to  
12 fund agency indirect and administrative expenses.

13 (5) \$400,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$400,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for a state match to support the  
16 Puget Sound nearshore partnership between the department and the  
17 United States army corps of engineers.

18 (6) (a) \$6,082,000 of the general fund—state appropriation for  
19 fiscal year 2024 and \$6,082,000 of the general fund—state  
20 appropriation for fiscal year 2025 are provided solely for the  
21 department to implement eradication and control measures on European  
22 green crabs through coordination and grants with partner  
23 organizations. The department must provide quarterly progress reports  
24 on the success and challenges of the measures to the appropriate  
25 committees of the legislature.

26 (b) The department must develop a comprehensive long-term plan  
27 for Washington's response to European green crab. The plan must  
28 identify where permanent trapping efforts should occur, where  
29 efficiencies over current operations may be achieved, which agencies,  
30 tribes, or organizations require ongoing funding to support the  
31 state's eradication and control measures, and the potential for  
32 federal funding for control efforts, and include a recommended  
33 funding level to implement the plan in the 2025-2027 fiscal biennium.  
34 The plan shall be submitted to the governor and legislature by  
35 October 1, 2024.

36 (7) \$403,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$377,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely to develop conflict mitigation  
39 strategies for wolf recovery and staff resources in northeast

1 Washington for response to wolf-livestock conflicts. The department  
2 shall not hire contract range riders in northeast Washington unless  
3 there is a gap in coverage from entities funded through the northeast  
4 Washington wolf-livestock management grant program as provided in RCW  
5 16.76.020. No contract riders shall be deployed in areas already  
6 sufficiently covered by other riders. The department must focus on  
7 facilitating coordination with other entities providing conflict  
8 deterrence, including range riding, and technical assistance to  
9 livestock producers in order to minimize wolf-livestock issues in the  
10 Kettle Range and other areas of northeast Washington with existing or  
11 emerging chronic conflict. The department is discouraged from the use  
12 of firearms from helicopters for removing wolves.

13 (8) \$852,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$852,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the department to provide  
16 additional capacity to the attorney general's office to prosecute  
17 environmental crimes. The department must provide an annual report by  
18 December 1st of each year, to the appropriate committees of the  
19 legislature, on the progress made in prosecuting environmental  
20 crimes.

21 (9) \$753,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$753,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for expanded management of  
24 pinniped populations on the lower Columbia river and its tributaries  
25 with the goal of increasing chinook salmon abundance and prey  
26 availability for southern resident orcas.

27 (10) \$470,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$470,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the department to expand  
30 efforts to survey the diets of seals and sea lions in the Salish sea  
31 and identify nonlethal management actions to deter them from preying  
32 on salmon and steelhead.

33 (11) \$518,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$519,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the department to continue  
36 to provide policy and scientific support to the department of ecology  
37 regarding surface and groundwater management issues as part of  
38 implementing chapter 90.94 RCW streamflow restoration.

1 (12) \$4,096,000 of the model toxics control operating account—  
2 state appropriation is provided solely to analyze salmon contaminants  
3 of emerging concern (CEC), including substances such as 6PPD-quinone  
4 and polychlorinated biphenyls (PCB) in already collected tissue  
5 samples. This research will accelerate recovery and protection by  
6 identifying the location and sources of CEC exposure.

7 (13) \$130,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$130,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for an external facilitator to  
10 seek solutions through a collaborative process using the department's  
11 wolf advisory group.

12 (14) \$194,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$194,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the department to update and  
15 maintain rule making related to chapter 77.57 RCW, fishways, flow,  
16 and screening.

17 (15) \$822,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$822,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely to monitor recreational  
20 steelhead spawning and harvest in freshwater streams and rivers in  
21 Puget Sound.

22 (16) \$2,714,000 of the general fund—state appropriation for  
23 fiscal year 2025 is provided solely for additional law enforcement  
24 officers for marine and freshwater fisheries compliance and a patrol  
25 vessel dedicated to coastal operations.

26 (17) \$509,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$305,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely to monitor recreational  
29 shellfish harvests, monitor intertidal and crustacean fisheries,  
30 address emerging environmental issues, maintain a new data management  
31 infrastructure, and develop a disease and pest management program to  
32 protect shellfish fisheries in the Puget Sound.

33 (18) \$360,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$224,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the department to complete  
36 and maintain a statewide prioritization of fish passage barriers in  
37 collaboration with regional salmon recovery organizations.

38 (19) \$997,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$997,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to continue the assessment of  
2 riparian ecosystems. The assessment must include identifying common  
3 statewide definitions of terms for riparian usage, recommendations to  
4 improve data sharing, and identifying any gaps in vegetated cover  
5 relative to a science-based standard for a fully functioning riparian  
6 ecosystem and comparing the status and gaps to water temperature  
7 impairments, known fish passage barriers, and status of salmonid  
8 stocks.

9 (20) ~~((\$900,000))~~ \$419,000 of the general fund—state  
10 appropriation for fiscal year 2024 is provided solely for the Lummi  
11 Nation to make infrastructure updates at the Skookum hatchery.

12 (21) \$285,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$285,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely to manage electronic tracked  
15 crab fishery gear to avoid whale entanglements during their migration  
16 as the agency develops a conservation plan to submit for an  
17 endangered species act incidental take permit.

18 (22) \$480,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$435,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely to equip officers with body worn  
21 cameras to advance public safety.

22 (23) \$158,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$163,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for implementation of Engrossed  
25 Substitute Senate Bill No. 5371 (orca vessel protection). (~~If the  
26 bill is not enacted by June 30, 2023, the amounts provided in this  
27 subsection shall lapse.~~)

28 (24) \$3,000,000 of the salmon recovery account—state  
29 appropriation is provided solely for pass-through to tribes of the  
30 upper Columbia river to support reintroduction of Chinook salmon  
31 above Grand Coulee and Chief Joseph dams.

32 (25) \$741,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$741,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for operation and maintenance  
35 capacity and technical assistance for state fish passage facilities.

36 (26) \$948,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$948,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely to continue operations of the  
39 Toutle and Skamania hatcheries.

1 (27) \$283,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$283,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely to create a statewide data  
4 management system with the department of natural resources and the  
5 state parks and recreation commission to make informed management  
6 decisions that meet conservation goals for public lands. The agencies  
7 will also collaborate with tribal governments to ensure cultural  
8 resources and cultural practices are considered and incorporated into  
9 management plans.

10 (28) \$385,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$385,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely to increase wildlife conflict  
13 specialists to address crop damage, dangerous wildlife interactions,  
14 and conflict preventative education and outreach.

15 (29) \$430,000 of the general fund—state appropriation for fiscal  
16 year 2024, \$430,000 of the general fund—state appropriation for  
17 fiscal year 2025, and \$3,564,000 of the natural climate solutions  
18 account—state appropriation are provided solely to increase capacity  
19 in three aspects of the department's mission most vulnerable to  
20 climate change including species recovery planning, providing  
21 technical assistance, permitting, and planning support, and managing  
22 agency lands and infrastructure.

23 (30) \$1,752,000 of the climate commitment account—state  
24 appropriation is provided solely for the first phase of the  
25 department's sustainability plan, including advancing energy  
26 efficiency and renewable energy projects, creating a commute trip  
27 reduction program, and supporting foundational research and capacity-  
28 building.

29 (31) \$4,000,000 of the forest resiliency account—state  
30 appropriation (~~is~~) and \$2,000,000 of the natural climate solutions  
31 account—state appropriation are provided solely to reduce severe  
32 wildfire risk and increase forest resiliency through fuels reduction,  
33 thinning, fuel break creation, and prescribed burning on agency  
34 lands. The amounts provided in this subsection may not be used to  
35 fund agency indirect and administrative expenses. If Initiative  
36 Measure No. 2117 is approved in the 2024 general election, upon the  
37 effective date of the measure, funds from the consolidated climate  
38 account may not be used for the purposes in this subsection.

1 (32) (a) \$8,000,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$15,000,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for the  
4 protection, recovery, and restoration of biodiversity, the recovery  
5 of threatened and endangered species, and a review of the department  
6 of fish and wildlife. Examples include habitat protection and  
7 restoration, technical assistance for growth management act planning,  
8 fish passage improvements, conservation education, scientific  
9 research for species and ecosystem protection, and similar  
10 activities. Funding in this subsection may include pass-throughs to  
11 public, nonprofit, academic, or tribal entities for the purposes of  
12 this subsection.

13 (b) Of the amounts provided in this subsection, (~~(\$300,000)~~)  
14 \$205,000 of the general fund—state appropriation for fiscal year 2024  
15 (~~(is)~~) and \$95,000 of the general fund—state appropriation for fiscal  
16 year 2025 are provided solely for a grant to the Ruckelshaus center  
17 for a review of the department of fish and wildlife, as referenced in  
18 (a) of this subsection. The review must focus on the department's  
19 efforts to fulfill its obligations as the trustee of state fish and  
20 wildlife on behalf of all current and future Washingtonians, to meet  
21 the mixed goals of the mandate set forth in RCW 77.04.012, and to  
22 respond to the equity principles articulated in RCW 43.06D.020. The  
23 review must explore the following areas and recommend changes as  
24 appropriate:

25 (i) The department's ability to meet threats created by climate  
26 change and biodiversity loss;

27 (ii) An alignment of mandate with the department's responsibility  
28 as a public trustee;

29 (iii) The department's governance structure;

30 (iv) The department's funding model; and

31 (v) Accountability and transparency in department decision making  
32 at both the commission and management levels.

33 (c) Within this scope, the Ruckelshaus center must also examine  
34 the following areas and provide recommendations as appropriate:

35 (i) Fish and wildlife commission structure, composition, duties,  
36 and compensation;

37 (ii) Influence on the department by special interest groups;

38 (iii) The process by which the department uses science and social  
39 values in its decision making;

1 (iv) Outreach and involvement of Washington citizens who have  
2 historically been excluded from fish and wildlife decisions,  
3 including nonconsumptive users and marginalized communities;

4 (v) The department's adherence to state laws, including the state  
5 environmental policy act and the public records act; and

6 (vi) Any other related issues that arise during the review.

7 (d) Based on the results of the review, the Ruckelshaus center  
8 must provide options for making changes to the department's mandate  
9 and governance structure as deemed necessary to improve the  
10 department's ability to function as a trustee for state fish and  
11 wildlife.

12 (e) The Ruckelshaus center must submit a report to the  
13 appropriate committees of the legislature by June 30, 2024.

14 (33) (~~(\$125,000)~~) \$101,000 of the general fund—state  
15 appropriation for fiscal year 2024 (~~(is)~~) and \$24,000 of the general  
16 fund—state appropriation for fiscal year 2025 are provided solely for  
17 a contract with a nonprofit organization that operates a zoological  
18 garden in King county and that has developed an educators' toolkit  
19 for nature play programming for youth in communities historically  
20 excluded from nature experiences to provide inclusive nature-based  
21 programming statewide to children from racially, ethnically, and  
22 culturally diverse backgrounds.

23 (34) \$310,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$160,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for the department to perform  
26 the following tasks related to net ecological gain:

27 (a) Of the amount provided in this subsection, \$160,000 in fiscal  
28 year 2024 and \$160,000 in fiscal year 2025 are provided solely for  
29 the department to facilitate a work group focused on developing a net  
30 ecological gain implementation framework.

31 (i) Participation in the work group is as follows:

32 (A) The work group must include representatives from the  
33 department, the department of commerce, the department of ecology,  
34 and the department of transportation; and

35 (B) The work group may include representatives from, and  
36 consultation with, as appropriate, other state agencies, federally  
37 recognized Indian tribes, local governments, and other relevant  
38 stakeholders.

1 (ii) The work group is responsible for accomplishing the  
2 following tasks:

3 (A) Define net ecological gain criteria;

4 (B) Create monitoring and assessment criteria related to net  
5 ecological gain;

6 (C) Develop an assessment model to evaluate and quantify  
7 contributions to overall net ecological gain;

8 (D) Consider the geographic scale at which net ecological gain  
9 criteria may be effectively applied;

10 (E) Provide budget and policy recommendations for net ecological  
11 gain to the legislature and to the office of financial management;

12 (F) Identify existing state-administered or state-funded programs  
13 and projects that:

14 (I) Already contribute to net ecological gain;

15 (II) Can or should give funding priority to funding applicants  
16 that commit to incorporating net ecological gain principles; and

17 (III) Programs and projects that can or should have a net  
18 ecological gain requirement in the future; and

19 (G) Generate interim recommendations for a project to serve as a  
20 net ecological gain proof of concept within a county that chooses to  
21 adopt a net ecological gain standard.

22 (iii) The department may contract with an independent entity to  
23 facilitate the work group, including the tasks identified in (b) of  
24 this subsection.

25 (iv) The work group must submit an interim and final report of  
26 its work, including any budget and policy recommendations, to the  
27 office of financial management and the appropriate committees of the  
28 legislature no later than June 30, 2024, and June 30, 2025.

29 (b) Of the amount provided in this subsection, \$150,000 in fiscal  
30 year 2024 is provided solely for the department to contract with an  
31 independent entity to perform the following tasks:

32 (i) Review existing grant programs; and

33 (ii) Make recommendations on the potential addition of net  
34 ecological gain into grant prioritization criteria.

35 (35) (a) (~~(\$400,000)~~) \$700,000 of the general fund—state  
36 appropriation for fiscal year 2024 and (~~(\$300,000)~~) \$700,000 of the  
37 general fund—state appropriation for fiscal year 2025 are provided  
38 solely to initiate a demonstration project to contribute to  
39 rebuilding of salmon runs in the Lake Washington basin through  
40 suppression of predatory fish species. The project shall include:

1 (i) Removal of nonnative species and northern pike minnow using  
2 trap, nets, or other means;

3 (ii) Assessment of the benefits of reduced predator abundance on  
4 juvenile salmon survival; and

5 (iii) Assessment of the recreational fishing rules that were  
6 implemented in 2020 in the Lake Washington basin.

7 (b) An interim report on the demonstration project must be  
8 provided to the appropriate committees of the legislature by December  
9 1, 2024.

10 ~~((37))~~ (36) \$270,000 of the general fund—state appropriation  
11 for fiscal year 2024 and \$57,000 of the general fund—state  
12 appropriation for fiscal year 2025 are provided solely for  
13 implementation of Substitute House Bill No. 1085 (plastic pollution).  
14 ~~((If the bill is not enacted by June 30, 2023, the amounts provided  
15 in this subsection shall lapse.~~

16 ~~(38))~~ (37) \$184,000 of the natural climate solutions account—  
17 state appropriation is provided solely for implementation of  
18 Engrossed Second Substitute House Bill No. 1170 (climate response  
19 strategy). ~~((If the bill is not enacted by June 30, 2023, the amount  
20 provided in this subsection shall lapse.~~

21 ~~(39))~~ (38) \$1,026,000 of the climate commitment account—state  
22 appropriation is provided solely for implementation of Engrossed  
23 Second Substitute House Bill No. 1181 (climate change/planning). ~~((If  
24 the bill is not enacted by June 30, 2023, the amount provided in this  
25 subsection shall lapse.~~

26 ~~(40))~~ (39) \$620,000 of the climate commitment account—state  
27 appropriation is provided solely for implementation of Engrossed  
28 Second Substitute House Bill No. 1216 (clean energy siting). ~~((If the  
29 bill is not enacted by June 30, 2023, the amount provided in this  
30 subsection shall lapse.~~

31 ~~(41))~~ (40) The department must report to and coordinate with the  
32 department of ecology to track expenditures from climate commitment  
33 act accounts, as defined and described in RCW 70A.65.300 and section  
34 302(13) of this act.

35 ~~((42))~~ (41) \$100,000 of the general fund—state appropriation  
36 for fiscal year 2024 is provided solely for the department to enter  
37 into individual damage prevention contract agreements for the use of  
38 hiring range riders for proactive wolf-livestock conflict deterrence

1 outside of the service area of the northeast Washington wolf-  
2 livestock management grant program as provided in RCW 16.76.020.

3 ~~((43))~~ (42) \$175,000 of the general fund—state appropriation  
4 for fiscal year 2024 and \$175,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for a conflict  
6 resolution process mediated by the federal mediation and conciliation  
7 service. This funding must be used by the department to facilitate  
8 meetings between Skagit tribes, drainage and irrigation districts,  
9 and state and federal resource agencies and support the technical  
10 work necessary to resolve conflict. Invited parties must include the  
11 national marine fisheries service, Washington state department of  
12 agriculture, Washington state department of fish and wildlife,  
13 Swinomish Indian tribal community, Upper Skagit Indian Tribe, Sauk-  
14 Suiattle Indian Tribe, and Skagit drainage and irrigation districts  
15 consortium LLC. A report documenting meeting notes, points of  
16 resolution, and recommendations must be provided to the legislature  
17 no later than June 30, 2025.

18 ~~((44))~~ (43) \$500,000 of the general fund—state appropriation  
19 for fiscal year 2024 and \$500,000 of the general fund—state  
20 appropriation for fiscal year 2025 are provided solely to evaluate  
21 the abundance and distribution of white and green sturgeon on the  
22 Washington coast and Puget Sound tributaries and to evaluate genetic  
23 relatedness with Columbia and Fraser river sturgeon populations. The  
24 funding is also provided to increase monitoring of the abundance and  
25 distribution of eulachon to use the information as a baseline for  
26 sturgeon and eulachon management plans.

27 ~~((45))~~ (44) \$235,000 of the general fund—state appropriation  
28 for fiscal year 2024 and \$409,000 of the general fund—state  
29 appropriation for fiscal year 2025 are provided solely to the  
30 department of fish and wildlife to proactively survey for wildlife  
31 disease risks and provide action plans and management for healthy  
32 wildlife in Washington.

33 ~~((46))~~ (45) \$325,000 of the general fund—state appropriation  
34 for fiscal year 2024 is provided solely for a contract with a  
35 nonprofit organization that operates a zoological garden in King  
36 county for the purpose of an outreach campaign on pollinator health  
37 issues. The pollinator outreach campaign is intended to further the  
38 mission of the department's pollinator conservation efforts and the  
39 department of agriculture's pollinator health task force goals.

1        ~~((47))~~ (46) Within amounts provided in this section, but not to  
2 exceed \$20,000, the department must prioritize derelict and abandoned  
3 crab pot removal in north Hood Canal.

4        ~~((48))~~ (47) \$1,175,000 of the general fund—state appropriation  
5 for fiscal year 2024 and \$1,175,000 of the general fund—state  
6 appropriation for fiscal year 2025 are provided solely for the  
7 department to continue to restore shrubsteppe habitat and associated  
8 wildlife on public lands as well as private lands by landowners who  
9 are willing to participate. The restoration effort must be  
10 coordinated with other natural resource agencies and interested  
11 stakeholders.

12        ~~((49))~~ (48) \$5,000,000 of the general fund—state appropriation  
13 for fiscal year 2024 and \$5,000,000 of the general fund—state  
14 appropriation for fiscal year 2025 are provided solely to continue to  
15 address the maintenance backlog associated with providing recreation  
16 on lands managed by the department. Allowable uses include, but are  
17 not limited to, maintenance, repair, or replacement of trails, toilet  
18 facilities, roads, parking lots, campgrounds, picnic sites, water  
19 access areas, signs, kiosks, and gates. The department is encouraged  
20 to partner with nonprofit organizations in the maintenance of public  
21 lands.

22        ~~((50))~~ (49) \$250,000 of the general fund—state appropriation  
23 for fiscal year 2024 and \$250,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for the  
25 department to increase the work of regional fisheries enhancement  
26 groups.

27        ~~((51))~~ (50) \$250,000 of the general fund—state appropriation  
28 for fiscal year 2024 and \$250,000 of the general fund—state  
29 appropriation for fiscal year 2025 are provided solely for grants to  
30 commercial fishers to modify fishing gear in order to facilitate  
31 participation in the emerging commercial fishery in the lower  
32 Columbia river, and to fund staffing and supplies needed to monitor  
33 the emerging commercial fishery on the lower Columbia river. The  
34 purpose of the grants to modify fishing gear is to support the  
35 state's efforts to develop fishing tools that allow for increased  
36 harvest of hatchery fish while minimizing impacts to salmonid species  
37 listed as threatened or endangered under the federal endangered  
38 species act. The department must provide a report of goods and

1 services purchased with grant funds to the appropriate committees of  
2 the legislature by June 30, 2025.

3 (51) \$1,657,000 of the general fund—state appropriation for  
4 fiscal year 2024 is provided solely for habitat recovery and  
5 restoration work on agency owned and managed lands damaged from  
6 wildfires.

7 (52) \$2,139,000 of the general fund—state appropriation for  
8 fiscal year 2025 is provided solely for expanded monitoring,  
9 evaluation, and management of coastal-river salmonid fisheries to  
10 inform decisions focused on the conservation and management of these  
11 resources.

12 (53) \$443,000 of the general fund—state appropriation for fiscal  
13 year 2024, \$3,154,000 of the general fund—state appropriation for  
14 fiscal year 2025, \$86,000 of the limited fish and wildlife account—  
15 state appropriation, and \$196,000 of the fish, wildlife, and  
16 conservation account—state appropriation are provided solely for  
17 additional safety capacity in each region, development of a  
18 technology solution for training requirements, increased support to  
19 remote employees, and a third-party review of the agency safety  
20 program.

21 (54) \$403,000 of the general fund—state appropriation for fiscal  
22 year 2025 and \$42,000 of the general fund—private/local appropriation  
23 are provided solely for two new positions to support statewide fish  
24 health through veterinary services and maintenance support for the  
25 fish marking trailer fleet.

26 (55) \$224,000 of the general fund—state appropriation for fiscal  
27 year 2025 is provided solely to conduct up to four community bear  
28 hazard assessments in communities with historical high levels of  
29 human-bear conflict. The department must submit a report to the  
30 appropriate committees of the legislature with initial funding  
31 recommendations to prioritize and implement the bear hazard  
32 assessments by December 31, 2024.

33 (56) \$1,810,000 of the general fund—state appropriation for  
34 fiscal year 2025 and \$1,810,000 of the general fund—federal  
35 appropriation are provided solely for monitoring and response efforts  
36 for invasive quagga mussels, which were discovered on the Snake river  
37 in Idaho in July 2023. Possible activities include coordination with  
38 tribal, federal, regional, state, and local entities, watercraft  
39 inspections and decontamination, equipment and training, monitoring

1 of potential residential and commercial pathways, and public  
2 outreach. Matching federal funds are anticipated from a United States  
3 army corps of engineers invasive mussel cost-share program.

4 (57) \$100,000 of the general fund—state appropriation for fiscal  
5 year 2025 is provided solely for a grant to an organization based in  
6 Friday harbor that is focused on orcas and proposes to fill knowledge  
7 gaps through conservation research, arm policymakers with the latest  
8 available science, and engage the public with accessible information  
9 to:

10 (a) Monitor and track the health of southern resident killer  
11 whales, including reproductive health, nutrition, and impacts from  
12 pollutants; and

13 (b) Coordinate with the department on relevant research, as  
14 appropriate.

15 (58) \$100,000 of the general fund—state appropriation for fiscal  
16 year 2025 is provided solely for elk management in the Skagit valley  
17 in cooperation with affected tribes and landowners. Authorized  
18 expenditures include, but are not limited to, mitigation of the  
19 impacts of elk on agricultural crop production through elk fencing  
20 and related equipment, replacement seed and fertilizer to offset  
21 losses caused by elk, and elk deterrent equipment.

22 (59) \$222,000 of the general fund—state appropriation for fiscal  
23 year 2025 is provided solely for implementation of Substitute House  
24 Bill No. 2293 (avian predation/salmon). If the bill is not enacted by  
25 June 30, 2024, the amount provided in this subsection shall lapse.

26 **Sec. 309.** 2023 c 475 s 309 (uncodified) is amended to read as  
27 follows:

28 **FOR THE PUGET SOUND PARTNERSHIP**

29	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$9,218,000</del> ))
30		<u>\$9,222,000</u>
31	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$9,213,000</del> ))
32		<u>\$9,228,000</u>
33	General Fund—Federal Appropriation . . . . .	(( <del>\$32,036,000</del> ))
34		<u>\$32,043,000</u>
35	Aquatic Lands Enhancement Account—State	
36	Appropriation . . . . .	\$1,503,000
37	Model Toxics Control Operating Account—State	
38	Appropriation . . . . .	\$1,350,000

1 TOTAL APPROPRIATION. . . . . ((~~\$53,320,000~~))  
2 \$53,346,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) By October 15, 2024, the Puget Sound partnership shall  
6 provide the governor and appropriate legislative fiscal committees a  
7 single, prioritized list of state agency 2025-2027 capital and  
8 operating budget requests related to Puget Sound recovery and  
9 restoration.

10 (2) \$14,000 of the general fund—state appropriation for fiscal  
11 year 2024 is provided solely for implementation of Engrossed Second  
12 Substitute House Bill No. 1170 (climate response strategy). (~~If the~~  
13 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
14 ~~subsection shall lapse.~~)

15 (3) \$350,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$350,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the partnership to implement  
18 shipping noise reduction initiatives and monitoring programs in the  
19 Puget Sound, in coordination with Canadian and United States  
20 authorities. The partnership must contract with Washington maritime  
21 blue in order to establish and administer the quiet sound program to  
22 better understand and reduce the cumulative effects of acoustic and  
23 physical disturbance from large commercial vessels on southern  
24 resident orcas throughout their range in Washington state. Washington  
25 maritime blue will support a quiet sound leadership committee and  
26 work groups that include relevant federal and state agencies, ports,  
27 industry, research institutions, and nongovernmental organizations  
28 and consult early and often with relevant federally recognized  
29 tribes.

30 **Sec. 310.** 2023 c 475 s 310 (uncodified) is amended to read as  
31 follows:

32 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

33 General Fund—State Appropriation (FY 2024). . . . . ((~~\$152,490,000~~))  
34 \$180,639,000

35 General Fund—State Appropriation (FY 2025). . . . . ((~~\$154,017,000~~))  
36 \$158,792,000

37 General Fund—Federal Appropriation. . . . . ((~~\$49,985,000~~))  
38 \$98,108,000

1	General Fund—Private/Local Appropriation. . . . .	(( <del>\$3,500,000</del> ))
2		<u>\$6,055,000</u>
3	Access Road Revolving Nonappropriated Account—State	
4	Appropriation. . . . .	\$108,000
5	Climate Commitment Account—State Appropriation. . . . .	\$11,820,000
6	<u>Derelict Structure Removal Account—State</u>	
7	<u>Appropriation. . . . .</u>	<u>\$325,000</u>
8	<del>((Contract Harvesting Revolving</del>	
9	<del>Nonappropriated Account—State</del>	
10	<del>Appropriation. . . . .</del>	<del>\$78,000))</del>
11	Forest Development Account—State Appropriation. . . . .	(( <del>\$58,594,000</del> ))
12		<u>\$58,374,000</u>
13	Forest Fire Protection Assessment Nonappropriated	
14	Account—State Appropriation. . . . .	\$88,000
15	Forest Health Revolving Nonappropriated Account—	
16	State Appropriation. . . . .	\$106,000
17	Natural Climate Solutions Account—State	
18	Appropriation. . . . .	(( <del>\$29,571,000</del> ))
19		<u>\$30,164,000</u>
20	Natural Resources Federal Lands Revolving	
21	Nonappropriated Account—State Appropriation. . . . .	\$6,000
22	ORV and Nonhighway Vehicle Account—State	
23	Appropriation. . . . .	(( <del>\$7,928,000</del> ))
24		<u>\$7,964,000</u>
25	State Forest Nursery Revolving Nonappropriated	
26	Account—State Appropriation. . . . .	\$34,000
27	Surveys and Maps Account—State Appropriation. . . . .	(( <del>\$2,376,000</del> ))
28		<u>\$2,379,000</u>
29	Aquatic Lands Enhancement Account—State	
30	Appropriation. . . . .	(( <del>\$20,003,000</del> ))
31		<u>\$21,863,000</u>
32	Resource Management Cost Account—State Appropriation	(( <del>\$121,583,000</del> ))
33		<u>\$122,610,000</u>
34	Surface Mining Reclamation Account—State	
35	Appropriation. . . . .	(( <del>\$4,628,000</del> ))
36		<u>\$4,634,000</u>
37	Disaster Response Account—State Appropriation. . . . .	(( <del>\$23,594,000</del> ))
38		<u>\$23,626,000</u>
39	Forest and Fish Support Account—State Appropriation. . . . .	(( <del>\$12,667,000</del> ))

1		<u>\$12,671,000</u>
2	Aquatic Land Dredged Material Disposal Site Account—	
3	State Appropriation. . . . .	\$405,000
4	Natural Resources Conservation Areas Stewardship	
5	Account—State Appropriation. . . . .	\$211,000
6	Forest Practices Application Account—State	
7	Appropriation. . . . .	(( <del>\$2,181,000</del> ))
8		<u>\$2,185,000</u>
9	Air Pollution Control Account—State Appropriation. . . . .	\$920,000
10	Model Toxics Control Operating Account—State	
11	Appropriation. . . . .	(( <del>\$2,000,000</del> ))
12		<u>\$2,481,000</u>
13	Wildfire Response, Forest Restoration, and Community	
14	Resilience Account—State Appropriation. . . . .	(( <del>\$118,115,000</del> ))
15		<u>\$120,078,000</u>
16	Derelict Vessel Removal Account—State Appropriation. . . . .	\$10,643,000
17	Community Forest Trust Account—State Appropriation. . . . .	\$52,000
18	Agricultural College Trust Management Account—State	
19	Appropriation. . . . .	(( <del>\$4,414,000</del> ))
20		<u>\$4,422,000</u>
21	TOTAL APPROPRIATION. . . . .	(( <del>\$792,117,000</del> ))
22		<u>\$881,763,000</u>

23       The appropriations in this section are subject to the following  
24 conditions and limitations:

25       (1) \$1,857,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$1,857,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the department to carry out  
28 the forest practices adaptive management program pursuant to RCW  
29 76.09.370 and the May 24, 2012, settlement agreement entered into by  
30 the department and the department of ecology. Scientific research  
31 must be carried out according to the master project schedule and work  
32 plan of cooperative monitoring, evaluation, and research priorities  
33 adopted by the forest practices board.

34       (2) \$1,000,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$1,000,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for the small forest landowner  
37 office, in order to restore staffing capacity reduced during the  
38 great recession and to support small forest landowners, including  
39 assistance related to forest and fish act regulations.

1 (3) \$1,583,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$1,515,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for deposit into the  
4 agricultural college trust management account and are provided solely  
5 to manage approximately 70,700 acres of Washington State University's  
6 agricultural college trust lands.

7 (4) (~~(\$60,883,000)~~) \$88,617,000 of the general fund—state  
8 appropriation for fiscal year 2024, \$60,883,000 of the general fund—  
9 state appropriation for fiscal year 2025, and \$16,050,000 of the  
10 disaster response account—state appropriation are provided solely for  
11 emergency response, including fire suppression. The department shall  
12 provide a monthly report to the office of financial management and  
13 the appropriate fiscal and policy committees of the legislature with  
14 an update of fire suppression costs incurred and the number and type  
15 of wildfires suppressed.

16 (5) \$5,647,000 of the general fund—state appropriation for fiscal  
17 year 2024, \$8,470,000 of the general fund—state appropriation for  
18 fiscal year 2025, and \$330,000 of the disaster response account—state  
19 appropriation are provided solely for indirect and administrative  
20 expenses related to fire suppression.

21 (6) \$5,500,000 of the forest and fish support account—state  
22 appropriation is provided solely for outcome-based performance  
23 contracts with tribes to participate in the implementation of the  
24 forest practices program. Contracts awarded may only contain indirect  
25 costs set at or below the rate in the contracting tribe's indirect  
26 cost agreement with the federal government. Of the amount provided in  
27 this subsection, \$500,000 is contingent upon receipts under RCW  
28 82.04.261 exceeding \$8,000,000 per biennium. If receipts under RCW  
29 82.04.261 are more than \$8,000,000 but less than \$8,500,000 for the  
30 biennium, an amount equivalent to the difference between actual  
31 receipts and \$8,500,000 shall lapse.

32 (7) Consistent with the recommendations of the *Wildfire*  
33 *Suppression Funding and Costs (18-02)* report of the joint legislative  
34 audit and review committee, the department shall submit a report to  
35 the governor and legislature by December 1, 2023, and December 1,  
36 2024, describing the previous fire season. At a minimum, the report  
37 shall provide information for each wildfire in the state, including  
38 its location, impact by type of land ownership, the extent it  
39 involved timber or range lands, cause, size, costs, and cost-share

1 with federal agencies and nonstate partners. The report must also be  
2 posted on the agency's website.

3 (8) \$4,206,000 of the aquatic land enhancement account—state  
4 appropriation is provided solely for the removal of creosote pilings  
5 and debris from the marine environment and to continue monitoring  
6 zooplankton and eelgrass beds on state-owned aquatic lands managed by  
7 the department. Actions will address recommendations to recover the  
8 southern resident orca population and to monitor ocean acidification  
9 as well as help implement the Puget Sound action agenda.

10 (9) \$279,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$286,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for compensation to the trust  
13 beneficiaries and department for lost revenue from leases to amateur  
14 radio operators who use space on the department managed radio towers  
15 for their equipment. The department is authorized to lease sites at  
16 the rate of up to \$100 per year, per site, per lessee. The  
17 legislature makes this appropriation to fulfill the remaining costs  
18 of the leases at market rate per RCW 79.13.510.

19 (10) \$2,500,000 of the general fund—state appropriation for  
20 fiscal year 2024 and (~~(\$2,500,000)~~) \$3,280,000 of the general fund—  
21 state appropriation for fiscal year 2025 are provided solely for the  
22 department to collect and refresh statewide lidar data.

23 (11) \$1,200,000 of the resource management cost account—state  
24 appropriation is provided solely for the agency to pursue  
25 opportunities to provide workforce housing on state trust lands.

26 (12) (a) \$1,500,000 of the natural climate solutions account—state  
27 appropriation is provided solely for the department, in close  
28 collaboration with the department of ecology, to convene a group  
29 composed of a balanced representation of experts and stakeholders to  
30 conduct a state ecosystem services inventory and develop a state  
31 lands ecosystem services asset plan. The plan must outline how state  
32 lands under the department's jurisdiction can be monetized, including  
33 ecosystem services credits, and utilized to reduce the overall  
34 greenhouse emissions, or increase greenhouse gas sequestration and  
35 storage, in the state, including both public and private emissions.

36 (b) In developing the plan, the department must:

37 (i) Conduct a resource and asset inventory to identify all state-  
38 owned or controlled lands under its jurisdiction that could be

1 eligible or utilized in ecosystem services credits, including carbon  
2 offset markets;

3 (ii) Explore opportunities for the department to utilize its  
4 inventoried proprietary assets in offering ecosystem services  
5 credits, including carbon offset credits, both under the regulatory  
6 offset programs, such as the one established under RCW 70A.65.170,  
7 and existing or future voluntary, private ecosystem service markets,  
8 including carbon offset programs;

9 (iii) Develop a marginal cost abatement model to inform highest  
10 and best use of state assets in ecosystem services markets, including  
11 carbon markets;

12 (iv) Conduct a needs assessment in relation to marketing state-  
13 owned carbon assets on state lands under the department's  
14 jurisdiction to third party developers, including a proposed  
15 implementation plan and recommendations for plan execution;

16 (v) Identify any known or suspected policy or regulatory  
17 limitations to the formation and full execution of the ecosystem  
18 services inventory and asset plan identified above;

19 (vi) Create an implementation plan for a virtual dashboard where  
20 public and private sector participants in regulatory or voluntary  
21 carbon markets can locate the inventory created under this  
22 subsection, understand the marginal cost abatement model, and locate  
23 any requests for proposals from state asset-involved carbon projects  
24 on lands under the department's jurisdiction; and

25 (vii) Make recommendations for the creation of an ecosystems  
26 services equity and innovation account that includes:

27 (A) New modes of ecosystem services; and

28 (B) Identification of new or different beneficiaries of carbon  
29 investments that increase the participation of historically  
30 marginalized groups in ecosystem service opportunities.

31 (c) The department must report its progress and findings under  
32 this subsection to the legislature no later than December 31, 2024.

33 (13) \$3,166,000 of the natural climate solutions account—state  
34 appropriation is provided solely for silvicultural treatments on  
35 forested trust lands in western Washington to support maintenance of  
36 healthy, resilient forests as a critical component of climate  
37 adaptation and mitigation efforts.

38 (14) \$2,185,000 of the general fund—state appropriation for  
39 fiscal year 2024 and \$1,705,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for increased  
2 law enforcement capacity on agency managed lands, to develop a  
3 statewide recreation plan, and to jointly create a statewide data  
4 management system with the Washington department of fish and wildlife  
5 and the state parks and recreation commission to make informed  
6 management decisions that meet conservation goals for public lands.  
7 The agencies will also collaborate with tribal governments to ensure  
8 cultural resources and cultural practices are considered and  
9 incorporated into management plans.

10 (15) \$2,066,000 of the natural climate solutions account—state  
11 appropriation is provided solely for the agency to develop a  
12 comprehensive strategy to tackle barriers to reforestation, including  
13 through expanding seed collection, increasing the capacity of the  
14 state's public nursery, and addressing workforce needs.

15 (16) \$2,864,000 of the natural climate solutions account—state  
16 appropriation is provided solely for the agency to implement aspects  
17 of their watershed resilience action plan for the Snohomish  
18 watershed, including activities to support kelp and eelgrass  
19 stewardship, a large woody debris program, aquatic restoration  
20 grants, and culvert removal.

21 (17) \$5,991,000 of the natural climate solutions account—state  
22 appropriation is provided solely for investment in urban forestry to  
23 support reduction of negative environmental conditions such as heat,  
24 flooding, and pollution and helping communities become greener,  
25 cleaner, healthier, and more resilient.

26 (18) \$7,791,000 of the climate commitment account—state  
27 appropriation is provided solely for the agency to analyze current  
28 infrastructure and build a plan for the department to achieve its  
29 greenhouse gas emission reduction targets.

30 (19) \$2,365,000 of the climate commitment account—state  
31 appropriation is provided solely for the department to make  
32 investments in education and training to bolster a statewide natural  
33 resources workforce to support the health and resilience of  
34 Washington's forests. Of this amount, \$800,000 is provided solely to  
35 provide wildland fire management training to tribal communities and  
36 members.

37 (20) \$3,356,000 of the natural climate solutions account—state  
38 appropriation is provided solely to increase the agency's capacity to

1 provide active management of department of natural resources natural  
2 areas.

3 (21) \$1,500,000 of the general fund—state appropriation for  
4 fiscal year 2024 ~~((and))~~, \$1,500,000 of the general fund—state  
5 appropriation for fiscal year 2025, and \$1,817,000 of the aquatic  
6 lands enhancement account—state appropriation are provided solely for  
7 full-time and seasonal crews from the Washington conservation corps  
8 and other corps programs to conduct work benefiting the management of  
9 state managed lands, including aquatic reserves management, natural  
10 areas restoration and conservation, trail work, and forest resiliency  
11 activities as well as other recreation and habitat projects with  
12 agency partners.

13 (22)(a) \$475,000 of the general fund—state appropriation for  
14 fiscal year 2024, \$253,000 of the general fund—state appropriation  
15 for fiscal year 2025, and \$62,000 of the model toxics control  
16 operating account—state appropriation are provided solely for a  
17 geoduck task force. Of the amounts provided in this subsection,  
18 \$411,000 of the general fund—state appropriation for fiscal year 2024  
19 and \$208,000 of the general fund—state appropriation for fiscal year  
20 2025 are for the department's costs for the task force, and the  
21 remaining amounts are for the department to provide to the department  
22 of ecology, the department of fish and wildlife, and the Puget Sound  
23 partnership for their projected costs for the task force.

24 (b) The task force must investigate opportunities to reduce  
25 negative impacts to tribal treaty and state geoduck harvest and  
26 promote long-term opportunities to expand or sustain geoduck harvest.  
27 The task force must provide a report to the commissioner of public  
28 lands and the legislature, in compliance with RCW 43.01.036, by  
29 December 1, 2024, that includes analysis and recommendations related  
30 to the following elements:

31 (i) The feasibility of intervention to enhance the wildstock of  
32 geoduck, including reseeding projects;

33 (ii) Factors that are preventing areas from being classified for  
34 commercial harvest of wildstock geoduck or factors that are leading  
35 to existing wildstock geoduck commercial tract classification  
36 downgrade, and recommendations to sustainably and cost-effectively  
37 increase the number and area of harvestable tracts, including:

38 (A) Consideration of opportunities and recommendations presented  
39 in previous studies and reports;

1 (B) An inventory of wastewater treatment plant and surface water  
2 runoff point sources impacting state and tribal geoduck harvesting  
3 opportunities within the classified commercial shellfish growing  
4 areas in Puget Sound;

5 (C) A ranking of outfalls and point sources identified in  
6 (b)(ii)(B) of this subsection prioritized for future correction to  
7 mitigate downgraded classification of areas with commercial geoduck  
8 harvest opportunity;

9 (D) An inventory of wildstock geoduck tracts that are most  
10 impacted by poor water quality or other factors impacting  
11 classification;

12 (E) Consideration of the role of sediment load and urban runoff,  
13 and pathways to mitigate these impacts; and

14 (F) Recommendations for future actions to improve the harvest  
15 quantity of wildstock geoduck and to prioritize areas that can attain  
16 improved classification most readily, while considering the influence  
17 of outfalls ranked pursuant to (b)(ii)(C) of this subsection.

18 (c) The commissioner of public lands must invite the following  
19 representatives to participate in the task force:

20 (i) A representative of the department of natural resources, who  
21 shall serve as the chair of the task force;

22 (ii) Representatives of tribes with treaty or reserved rights to  
23 geoduck harvest in Washington state;

24 (iii) A representative of the department of ecology;

25 (iv) A representative of the department of health;

26 (v) A representative of the department of fish and wildlife;

27 (vi) A representative of the Puget Sound partnership; and

28 (vii) A representative of the academic community.

29 (d) The commissioner of public lands must appoint each  
30 representative. The commissioner may invite and appoint other  
31 individuals to the task force, not to exceed the number of seats of  
32 tribal entities.

33 (e) Members of the task force may be reimbursed for travel  
34 expenses as authorized in RCW 43.03.050 and 43.03.060.

35 (23) \$636,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$353,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for implementation of Second  
38 Substitute House Bill No. 1032 (wildfires/electric utilities). (~~If~~  
39 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
40 ~~this subsection shall lapse.))~~

1 (24) \$65,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$55,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementation of Substitute  
4 House Bill No. 1085 (plastic pollution). (~~If the bill is not enacted~~  
5 ~~by June 30, 2023, the amounts provided in this subsection shall~~  
6 ~~lapse.~~)

7 (25) \$350,000 of the natural climate solutions account—state  
8 appropriation is provided solely for implementation of Engrossed  
9 Second Substitute House Bill No. 1170 (climate response strategy).  
10 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~  
11 ~~this subsection shall lapse.~~)

12 (26) \$250,000 of the climate commitment account—state  
13 appropriation is provided solely for implementation of Engrossed  
14 Second Substitute House Bill No. 1181 (climate change/planning). (~~If~~  
15 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
16 ~~subsection shall lapse.~~)

17 (27) \$164,000 of the climate commitment account—state  
18 appropriation is provided solely for implementation of Engrossed  
19 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the~~  
20 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
21 ~~subsection shall lapse.~~)

22 (28) \$591,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$552,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for implementation of Substitute  
25 Senate Bill No. 5433 (derelict aquatic structures). (~~If the bill is~~  
26 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
27 ~~shall lapse.~~)

28 (29) \$431,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$331,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for implementation of Engrossed  
31 Substitute House Bill No. 1498 (aviation assurance funding). (~~If the~~  
32 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
33 ~~subsection shall lapse.~~)

34 (30) \$2,500,000 of the general fund—state appropriation for  
35 fiscal year 2024 and (~~(\$2,500,000)~~) \$3,465,000 of the general fund—  
36 state appropriation for fiscal year 2025 are provided solely for  
37 implementation of Second Substitute House Bill No. 1578 (wildland  
38 fire safety). (~~If the bill is not enacted by June 30, 2023, the~~  
39 ~~amounts provided in this subsection shall lapse.~~) Of the amounts

1 provided in this subsection, \$1,318,800 of the general fund—state  
2 appropriation for fiscal year 2025 is provided solely for the agency  
3 to operate the post-fire debris flow program.

4 (31) The department must report to and coordinate with the  
5 department of ecology to track expenditures from climate commitment  
6 act accounts, as defined and described in RCW 70A.65.300 and section  
7 302(13) of this act.

8 (32) \$1,000,000 of the model toxics control operating account—  
9 state appropriation is provided solely for tire removal projects in  
10 Puget Sound, with specific priority to remove tire reefs.

11 (33) \$321,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$427,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for implementation of Senate  
14 Bill No. 5390 (forestlands/safeharbor). (~~If the bill is not enacted~~  
15 ~~by June 30, 2023, the amounts provided in this subsection shall~~  
16 ~~lapse.~~)

17 (34) \$70,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$30,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for the department to advance  
20 research and cooperation with governmental agencies of Finland and  
21 Finnish organizations to implement sustainable forestry practices.  
22 The department must report to the appropriate committees of the  
23 legislature by June 30, 2024, on the use of the funds and the  
24 research conducted and cooperation accomplished, and make  
25 recommendations for further opportunities for collaboration.

26 (35) \$278,000 of the natural climate solutions account—state  
27 appropriation is provided solely for the department to perform  
28 coordination and monitoring related to Puget Sound kelp conservation  
29 and recovery.

30 (36) \$312,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$313,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for the department to coordinate  
33 with the Olympic natural resources center to study emerging ecosystem  
34 threats such as Swiss needlecast disease, fully implement the T3  
35 watershed experiments on state trust lands, continue field trials for  
36 long-term ecosystem productivity, and engage stakeholders through  
37 learning-based collaboration. The department may expend up to \$30,000  
38 in one fiscal year to conduct Swiss needlecast surveys.

1 (37) \$300,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$300,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the department to continue  
4 the work specified in section 3291, chapter 413, Laws of 2019 to  
5 assess public school seismic safety for school buildings not yet  
6 assessed, focused on highest risk areas of the state as a priority.

7 (~~(39)~~) (38) \$10,000,000 of the natural climate solutions  
8 account—state appropriation is provided solely for the department to  
9 prepare commercial thinning timber sales for the purposes of  
10 restoring spotted owl and riparian habitat as specified in the 1997  
11 state lands habitat conservation plan, facilitating access to more  
12 timber volume than is possible under normal operating funding and  
13 increasing carbon sequestration. Thinning operations in designated  
14 spotted owl management areas must be conducted in stands that do not  
15 yet meet spotted owl habitat conditions. Thinning in riparian areas  
16 must comply with department procedures for restoring riparian habitat  
17 under the 1997 state lands habitat conservation plan.

18 (~~(40)~~) (39) \$5,000,000 of the general fund—state appropriation  
19 for fiscal year 2024 and \$5,000,000 of the general fund—state  
20 appropriation for fiscal year 2025 are provided solely to continue to  
21 address the maintenance backlog associated with providing recreation  
22 on lands managed by the department. Allowable uses include, but are  
23 not limited to, maintenance, repair, or replacement of trails, toilet  
24 facilities, roads, parking lots, campgrounds, picnic sites, water  
25 access areas, signs, kiosks, and gates. The department is encouraged  
26 to partner with nonprofit organizations in the maintenance of public  
27 lands.

28 (~~(41)~~) (40) \$175,000 of the general fund—state appropriation  
29 for fiscal year 2024 and \$175,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for the  
31 department to implement a pilot project to evaluate the costs and  
32 benefits of marketing and selling specialty forest products including  
33 cedar salvage, alder, and other hardwood products. The pilot project  
34 must include: Identifying suitable areas for hardwood or cedar sales  
35 within the administrative areas of the Olympic and Pacific Cascade  
36 regions, preparing and conducting sales, and evaluating the costs and  
37 benefits from conducting the sales.

38 (a) The pilot project must include an evaluation that:

1 (i) Determines if revenues from the sales are sufficient to cover  
2 the costs of preparing and conducting the sales;

3 (ii) Identifies and evaluates factors impacting the sales,  
4 including regulatory constraints, staffing levels, or other  
5 limitations;

6 (iii) Compares the specialty sales to other timber sales that  
7 combine the sale of cedar and hardwoods with other species;

8 (iv) Evaluates the bidder pool for the pilot sales and other  
9 factors that impact the costs and revenues received from the sales;  
10 and

11 (v) Evaluates the current and future prices and market trends for  
12 cedar salvage and hardwood species.

13 (b) The department must work with affected stakeholders and  
14 report to the appropriate committees of the legislature with the  
15 results of the pilot project and make recommendations for any changes  
16 to statute by June 30, 2025.

17 (41) \$857,000 of the general fund—state appropriation for fiscal  
18 year 2025 is provided solely for the department to implement  
19 eradication and control measures on European green crabs on state-  
20 owned aquatic lands and adjacent lands as appropriate. The department  
21 must report to and coordinate with the department of fish and  
22 wildlife to support the department of fish and wildlife's quarterly  
23 progress reports to the legislature.

24 (42) \$847,000 of the general fund—state appropriation for fiscal  
25 year 2025 and \$473,000 of the model toxics control operating account—  
26 state appropriation are provided solely for the department to develop  
27 an authorized target shooting range as an alternative to dispersed  
28 shooting, lead a stakeholder-driven process to identify potential  
29 additional locations for target shooting ranges, and address lead  
30 pollution in known dispersed shooting sites.

31 (43) \$524,000 of the resource management cost account—state  
32 appropriation is provided solely for the agency to supplement the  
33 cost of the contract with the department of fish and wildlife for  
34 biological geoduck survey work. Within existing appropriations, the  
35 department must develop a proposal with the department of fish and  
36 wildlife for the equitable and sustainable ongoing funding of this  
37 work.

38 (44) \$593,000 of the natural climate solutions account—state  
39 appropriation is provided solely for the department to conduct remote

1 sensing, stressor studies, and imagery and survey work of kelp  
2 forests and eelgrass meadows pursuant to RCW 79.135.440 and manage  
3 the native kelp forest and eelgrass meadow health and conservation  
4 plan. If Initiative Measure No. 2117 is approved in the 2024 general  
5 election, upon the effective date of the measure, funds from the  
6 consolidated climate account may not be used for the purposes in this  
7 subsection.

8 (45) \$90,000 of the general fund—state appropriation for fiscal  
9 year 2025 is provided solely for implementation of Engrossed  
10 Substitute House Bill No. 2330 (wildfire protection). If the bill is  
11 not enacted by June 30, 2024, the amount provided in this subsection  
12 shall lapse.

13 **Sec. 311.** 2023 c 475 s 311 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF AGRICULTURE**

16	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$52,938,000</del> ))
17		<u>\$64,834,000</u>
18	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$69,710,000</del> ))
19		<u>\$78,320,000</u>
20	General Fund—Federal Appropriation. . . . .	(( <del>\$38,414,000</del> ))
21		<u>\$48,266,000</u>
22	General Fund—Private/Local Appropriation. . . . .	\$193,000
23	<u>Agricultural Pest and Disease Response Account—State</u>	
24	<u>Appropriation. . . . .</u>	<u>\$250,000</u>
25	Aquatic Lands Enhancement Account—State	
26	Appropriation. . . . .	(( <del>\$2,839,000</del> ))
27		<u>\$2,841,000</u>
28	Climate Commitment Account—State Appropriation. . . . .	(( <del>\$3,819,000</del> ))
29		<u>\$7,376,000</u>
30	Natural Climate Solutions Account—State	
31	Appropriation. . . . .	\$261,000
32	Water Quality Permit Account—State Appropriation. . . . .	\$73,000
33	Model Toxics Control Operating Account—State	
34	Appropriation. . . . .	(( <del>\$13,589,000</del> ))
35		<u>\$13,479,000</u>
36	Northeast Washington Wolf-Livestock Management	
37	Nonappropriated Account—State Appropriation. . . . .	\$1,600,000
38	Coronavirus State Fiscal Recovery Fund—Federal	

1	Appropriation. . . . .	(( <del>\$36,875,000</del> ))
2		<u>\$37,578,000</u>
3	TOTAL APPROPRIATION. . . . .	(( <del>\$220,311,000</del> ))
4		<u>\$255,071,000</u>

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) \$18,000,000 of the general fund—state appropriation for  
8 fiscal year 2024 and \$17,000,000 of the general fund—state  
9 appropriation for fiscal year 2025 are provided solely to continue  
10 the we feed Washington program, a state alternative to the United  
11 States department of agriculture farmers to families food box  
12 program, and provide resources for hunger relief organizations.

13 (2) \$4,000,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$4,000,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for local food system  
16 infrastructure and market access grants.

17 (3) ((~~\$3,655,000~~)) \$4,992,000 of the general fund—state  
18 appropriation for fiscal year 2024 and \$3,655,000 of the general fund  
19 —state appropriation for fiscal year 2025 are provided solely for  
20 implementing a *Popillia japonica* monitoring and eradication program  
21 in central Washington.

22 (4) ((~~\$15,000,000~~)) \$9,297,000 of the general fund—state  
23 appropriation for fiscal year 2024, \$20,000,000 of the general fund—  
24 state appropriation for fiscal year 2025, and ((~~\$15,000,000~~))  
25 \$15,703,000 of the coronavirus state fiscal recovery fund—federal  
26 appropriation are provided solely for implementing the emergency food  
27 assistance program as defined in RCW 43.23.290.

28 (5) \$246,000 of the general fund—state appropriation for fiscal  
29 year 2024, \$246,000 of the general fund—state appropriation for  
30 fiscal year 2025, and \$1,550,000 of the general fund—federal  
31 appropriation are provided solely for implementing a *Vespa mandarinia*  
32 eradication program.

33 (6) \$1,600,000 of the northeast Washington wolf-livestock  
34 management nonappropriated account—state appropriation is provided  
35 solely for the department to conduct the following:

36 (a) Offer grants for the northeast Washington wolf-livestock  
37 management program as provided in RCW 16.76.020, in the amount of  
38 \$1,400,000 for the biennium.

1 (i) Funds from the grant program must be used only for the  
2 deployment of nonlethal deterrence, specifically with the goal to  
3 reduce the likelihood of cattle being injured or killed by wolves by  
4 deploying proactive, preventative methods that have a high  
5 probability of producing effective results. Grant proposals will be  
6 assessed partially on this intent. Grantees who use funds for range  
7 riders or herd monitoring must deploy this tool in a manner so that  
8 targeted areas with cattle are visited daily or near daily. Grantees  
9 must collaborate with other grantees of the program and other  
10 entities providing prevention efforts resulting in coordinated wolf-  
11 livestock conflict deterrence efforts, both temporally and spatially,  
12 therefore providing well timed and placed preventative coverage on  
13 the landscape. Additionally, range riders must document their  
14 activities with GPS track logs and provide written description of  
15 their efforts to the department of fish and wildlife on a monthly  
16 basis. The department shall incorporate the requirements of this  
17 subsection into contract language with the grantees.

18 (ii) In order to provide continuity of services to meet the long-  
19 term intent of the program, no less than \$1,100,000 of the funding  
20 allocated in this subsection (a) shall be awarded to entities who  
21 have proven ability to meet program intent as described in (a)(i) of  
22 this subsection and who have been awarded funds through this grant  
23 program or pass-through funds from the northeast Washington wolf-  
24 livestock management nonappropriated account in the past. The  
25 remaining \$300,000 may be awarded to new applicants whose  
26 applications meet program intent and all of other requirements of the  
27 program. If no applications from new entities are deemed qualified,  
28 the unused funds shall be awarded in equal amounts to successful  
29 grantees. The department retains the final decision making authority  
30 over disbursement of funds. Annual reports from grantees will be  
31 assessed for how well grant objectives were met and used to decide  
32 whether future grant funds will be awarded to past grantees.

33 (b) Within the amounts provided in this subsection, the  
34 department must provide \$100,000 each fiscal year to the sheriffs  
35 offices of Ferry and Stevens counties for providing a local wildlife  
36 specialist to aid the department of fish and wildlife in the  
37 management of wolves in northeast Washington.

38 (7) \$1,000,000 of the coronavirus state fiscal recovery fund—  
39 federal appropriation is provided solely for grants and technical

1 assistance to producers and processors for meat and poultry  
2 processing.

3 (8) \$842,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$822,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for implementation of chapter  
6 135, Laws of 2022, which requires the department to establish  
7 cannabis testing lab quality standards by rule.

8 (9) \$3,038,000 of the climate commitment account—state  
9 appropriation is provided solely to implement organic materials  
10 legislation passed in the 2022 legislative session.

11 (10) \$200,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$200,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely to contract with Washington  
14 State University's IMPACT Center to conduct an analysis of the  
15 threats, barriers, and challenges facing the state's agricultural  
16 producers.

17 (11) \$581,000 of the climate commitment account—state  
18 appropriation is provided solely to implement a science-based,  
19 voluntary software program called saving tomorrow's agricultural  
20 resources (STAR) which provide producers tools to track soil health  
21 improvements and the ability to generate market-based incentives.

22 (12) \$1,492,000 of the model toxics control operating account—  
23 state appropriation is provided solely to increase capacity and  
24 support work to reduce nitrate pollution in groundwater from  
25 irrigated agriculture in the lower Yakima valley.

26 (13) (~~(\$88,000)~~) \$502,000 of the general fund—state appropriation  
27 for fiscal year 2024, \$88,000 of the general fund—state appropriation  
28 for fiscal year 2025, and (~~(\$702,000)~~) \$1,053,000 of the general fund  
29 —federal appropriation are provided solely to match federal funding  
30 for eradication treatments and follow-up monitoring of invasive  
31 moths.

32 (14) \$120,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$120,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely to continue the early detection  
35 program for the spotted lanternfly and the associated invasive  
36 *Ailanthus altissima*, known colloquially as tree-of-heaven, survey and  
37 control programs.

38 (15) \$90,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$90,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to implement  
2 changes that advance equity for underrepresented farmers and ranchers  
3 in the department's programs and services. In carrying out this duty,  
4 the department may focus on implementation of:

5 (a) Proequity and inclusion strategies within the activities and  
6 services of the regional markets program;

7 (b) Recommendations from the department's 2022 report to the  
8 legislature on equity for underrepresented farmers and ranchers; and

9 (c) Community-generated suggestions resulting from stakeholder  
10 engagement activities. In carrying out this duty, the department may  
11 engage with underrepresented farmers and ranchers to advise and  
12 provide guidance as the department works to implement changes to  
13 improve equity and inclusion in the department's services and  
14 programs, and where possible in the agricultural industry more  
15 broadly.

16 (16) \$261,000 of the natural climate solutions account—state  
17 appropriation is provided solely for implementation of Engrossed  
18 Second Substitute House Bill No. 1170 (climate response strategy).  
19 ~~((If the bill is not enacted by June 30, 2023, the amount provided in  
20 this subsection shall lapse.))~~

21 (17) \$200,000 of the climate commitment account—state  
22 appropriation is provided solely for implementation of Engrossed  
23 Second Substitute House Bill No. 1216 (clean energy siting). ~~((If the  
24 bill is not enacted by June 30, 2023, the amount provided in this  
25 subsection shall lapse.))~~

26 (18) \$116,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$110,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for implementation of Substitute  
29 House Bill No. 1500 (cottage food sales cap). ~~((If the bill is not  
30 enacted by June 30, 2023, the amounts provided in this subsection  
31 shall lapse.))~~

32 (19) The department must report to and coordinate with the  
33 department of ecology to track expenditures from climate commitment  
34 act accounts, as defined and described in RCW 70A.65.300 and section  
35 302(13) of this act.

36 (20) \$100,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$100,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for a grant to a community-based  
39 organization in Whatcom county for the food and farm finder program,

1 which connects local food producers with retail and wholesale  
2 consumers throughout the state.

3 (21) \$10,600,000 of the coronavirus state fiscal recovery fund—  
4 federal appropriation is provided solely for local food system  
5 infrastructure and market access grants, the emergency food  
6 assistance program, and a state farmers to families food box program.  
7 The total expenditures from the coronavirus state fiscal recovery  
8 fund—federal for these purposes in fiscal year 2023 and fiscal year  
9 2024 may not exceed the total amounts provided in section 311(1),  
10 (3), and (7), chapter 334, Laws of 2021, from the coronavirus state  
11 fiscal recovery fund—federal for these purposes.

12 (22) \$47,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$47,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for implementation of Second  
15 Substitute Senate Bill No. 5263 (psilocybin). (~~If the bill is not~~  
16 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
17 ~~shall lapse.~~)

18 (23) \$200,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$200,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for the department to provide a  
21 grant to a food bank in Pierce county for the continued provision of  
22 food bank services to low-income individuals, including costs related  
23 to the potential relocation of the food bank.

24 (24) \$128,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$127,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for a grant to the Tri-Cities  
27 food bank for operations including food storage.

28 (25) \$170,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$170,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely to continue a shellfish  
31 coordinator position.

32 (26) \$635,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$635,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for compliance-based laboratory  
35 analysis of pesticides in cannabis.

36 (27) \$220,000 of the general fund—state appropriation for fiscal  
37 year 2025 is provided solely for the agency to partner with the  
38 department of commerce to conduct a study to better understand the  
39 opportunities and challenges of using hemp as a building material.

1       (28) \$112,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$683,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the agency to partner with  
4 organizations to promote diversity and develop agricultural  
5 leadership and educational opportunities.

6       (29) \$250,000 of the climate commitment account—state  
7 appropriation is provided solely for the department to facilitate a  
8 work group and prepare a comprehensive report with recommendations  
9 regarding the establishment of a grant program to support farmers in  
10 the purchase of green fertilizer produced within the state of  
11 Washington.

12       (a) The work group convened by the department shall include  
13 representatives from the department of ecology, the department of  
14 commerce, Washington state agricultural organizations, manufacturers  
15 of green fertilizer products, and other relevant stakeholders as  
16 determined by the department.

17       (b) The work group shall review, analyze, and propose the  
18 structure of a grant program designed to encourage farmers to  
19 purchase green fertilizer produced within the state of Washington.  
20 The review shall include considerations of:

21       (i) The environmental benefits of green fertilizer;

22       (ii) Economic impacts on farmers;

23       (iii) The development and capacity of local green fertilizer  
24 manufacturers; and

25       (iv) Ensuring equitable access to the grant program among  
26 different agricultural sectors.

27       (c) The department shall submit a comprehensive report of its  
28 findings and recommendations to the governor and appropriate  
29 committees of the legislature no later than November 1, 2024,  
30 including a detailed plan for the administration of the proposed  
31 grant program and a recommended funding level. The report shall  
32 include legislative and regulatory changes, if necessary, to  
33 establish and manage the program effectively.

34       (d) If Initiative Measure No. 2117 is approved in the 2024  
35 general election, upon the effective date of the measure, funds from  
36 the consolidated climate account may not be used for the purposes in  
37 this subsection.

38       (30) \$131,000 of the climate commitment account—state  
39 appropriation is provided solely for a climate lead position. Funds

1 provided in this subsection may not be expended or obligated prior to  
2 January 1, 2025. If Initiative Measure No. 2117 is approved in the  
3 general election, this subsection is null and void upon the effective  
4 date of the measure.

5 (31) \$250,000 of the general fund—state appropriation for fiscal  
6 year 2025 is provided to the department to complete an assessment of  
7 current animal welfare issues, such as animal abandonment, rescue  
8 organization operations, and veterinary services shortages and costs.  
9 The assessment may include an estimated fiscal investment and  
10 recommendations needed to improve the animal health and welfare  
11 system in Washington. The department must report on the assessment to  
12 the appropriate committees of the legislature by June 30, 2025.

13 (32)(a) \$150,000 of the general fund—state appropriation for  
14 fiscal year 2025 is provided solely for a review of the department of  
15 health's commercial shellfish industry regulatory fees, including  
16 licensing, testing, and certification. In conducting this review, the  
17 department must seek input from the department of health,  
18 representatives of the commercial shellfish industry, and tribes. The  
19 study must include:

20 (i) Data sources and methods used by the department of health in  
21 setting or proposing fee increases for the commercial shellfish  
22 industry;

23 (ii) Costs associated with exercising the department of health's  
24 regulatory authority over the commercial shellfish industry;

25 (iii) Fees charged for comparable services in other states that  
26 regulate the commercial shellfish industry under the Model Ordinance  
27 of the Interstate Shellfish Sanitation Conference;

28 (iv) Regulatory fees paid by other agricultural industries in  
29 Washington, where relevant;

30 (v) The public benefits of the department of health's regulation  
31 of the commercial shellfish industry; and

32 (vi) Program efficiencies that could be achieved to reduce fees  
33 to the shellfish industry imposed by the department of health.

34 (b) The department must report to the appropriate committees of  
35 the legislature by June 30, 2025, with recommendations on shellfish  
36 fee amounts imposed by the department of health and any process  
37 improvements related to those fees.

38 (33) \$3,176,000 of the climate commitment account—state  
39 appropriation is provided solely for implementation of Engrossed

1 Second Substitute House Bill No. 2301 (waste material management). If  
2 the bill is not enacted by June 30, 2024, the amount provided in this  
3 subsection shall lapse. If Initiative Measure No. 2117 is approved in  
4 the 2024 general election, upon the effective date of the measure,  
5 funds from the consolidated climate account may not be used for the  
6 purposes in this subsection.

7 (34) \$250,000 of the agricultural pest and disease response  
8 account—state appropriation is provided solely for implementation of  
9 Substitute House Bill No. 2147 (agriculture pests & diseases). If the  
10 bill is not enacted by June 30, 2024, the amount provided in this  
11 subsection shall lapse.

12 **Sec. 312.** 2023 c 475 s 312 (uncodified) is amended to read as  
13 follows:

14 **FOR THE ENERGY FACILITY SITE EVALUATION COUNCIL**

15	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$924,000</del> ))
16		<u>\$893,000</u>
17	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$919,000</del> ))
18		<u>\$887,000</u>
19	Climate Commitment Account—State Appropriation . . . . .	\$7,369,000
20	Energy Facility Site Evaluation Council Account—	
21	Private/Local Appropriation . . . . .	(( <del>\$26,896,000</del> ))
22		<u>\$26,900,000</u>
23	TOTAL APPROPRIATION . . . . .	(( <del>\$36,108,000</del> ))
24		<u>\$36,049,000</u>

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) \$2,352,000 of the climate commitment account—state  
28 appropriation is provided solely to support agency operations and to  
29 hire additional environmental siting and compliance positions needed  
30 to support an anticipated workload increase from new clean energy  
31 projects.

32 (2) \$757,000 of the climate commitment account—state  
33 appropriation is provided solely for ~~((grants to tribes to review~~  
34 ~~green energy project applications))~~ preapplication development and  
35 clean energy manufacturing review, reimbursement to tribes for costs  
36 associated with clean energy project application reviews, and  
37 contracted services for green hydrogen and clean energy manufacturing  
38 programs.

1 (3) \$358,000 of the climate commitment account—state  
2 appropriation is provided solely for implementation of Engrossed  
3 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the~~  
4 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
5 ~~subsection shall lapse.~~)

6 (4) The council must report to and coordinate with the department  
7 of ecology to track expenditures from climate commitment act  
8 accounts, as defined and described in RCW 70A.65.300 and section  
9 302(13) of this act.

10 (5) \$3,902,000 of the climate commitment account—state  
11 appropriation is provided solely for implementation of Substitute  
12 Senate Bill No. 5165 (electric transm. planning). (~~If the bill is~~  
13 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
14 ~~shall lapse.~~)

(End of part)

**PART IV**  
**TRANSPORTATION**

**Sec. 401.** 2023 c 475 s 401 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF LICENSING**

General Fund—State Appropriation (FY 2024) . . . . .	<del>(\$4,041,000)</del>
	<u>\$4,043,000</u>
General Fund—State Appropriation (FY 2025) . . . . .	<del>(\$3,640,000)</del>
	<u>\$3,652,000</u>
Architects' License Account—State Appropriation. . . . .	<del>(\$1,759,000)</del>
	<u>\$1,778,000</u>
<u>Climate Investment Account—State Appropriation. . . . .</u>	<u>\$30,000,000</u>
Real Estate Commission Account—State Appropriation. . . . .	<del>(\$15,753,000)</del>
	<u>\$15,729,000</u>
Uniform Commercial Code Account—State Appropriation. . . . .	<del>(\$3,481,000)</del>
	<u>\$3,496,000</u>
Real Estate Education Program Account—State Appropriation. . . . .	<del>(\$316,000)</del>
	<u>\$308,000</u>
Real Estate Appraiser Commission Account—State Appropriation. . . . .	<del>(\$2,067,000)</del>
	<u>\$2,396,000</u>
Business and Professions Account—State Appropriation. . . . .	<del>(\$30,924,000)</del>
	<u>\$31,240,000</u>
Real Estate Research Account—State Appropriation. . . . .	\$461,000
Firearms Range Account—State Appropriation. . . . .	\$74,000
Funeral and Cemetery Account—State Appropriation. . . . .	<del>(\$118,000)</del>
	<u>\$125,000</u>
Landscape Architects' License Account—State Appropriation. . . . .	<del>(\$86,000)</del>
	<u>\$95,000</u>
Appraisal Management Company Account—State Appropriation. . . . .	<del>(\$250,000)</del>
	<u>\$258,000</u>
Concealed Pistol License Renewal Notification Account—State Appropriation. . . . .	\$142,000
Geologists' Account—State Appropriation. . . . .	<del>(\$48,000)</del>
	<u>\$55,000</u>

1 Derelict Vessel Removal Account—State Appropriation. . . . \$37,000  
 2 TOTAL APPROPRIATION. . . . . ((\$63,197,000))  
 3 \$93,889,000

4 The appropriations in this section are subject to the following  
 5 conditions and limitations:

6 (1) \$142,000 of the concealed pistol license renewal notification  
 7 account—state appropriation and \$74,000 of the firearms range account  
 8 —state appropriation are provided solely to implement chapter 74,  
 9 Laws of 2017 (concealed pistol license).

10 (2) \$6,000 of the general fund—state appropriation for fiscal  
 11 year 2024, \$9,000 of the general fund—state appropriation for fiscal  
 12 year 2025, \$8,000 of the architects' license account—state  
 13 appropriation, \$74,000 of the real estate commission account—state  
 14 appropriation, \$14,000 of the uniform commercial code account—state  
 15 appropriation, \$10,000 of the real estate appraiser commission  
 16 account—state appropriation, and \$139,000 of the business and  
 17 professions account—state appropriation are provided solely for the  
 18 department to redesign and improve its online services and website,  
 19 and are subject to the conditions, limitations, and review  
 20 requirements of section 701 of this act.

21 (3) \$7,000 of the general fund—state appropriation for fiscal  
 22 year 2024, \$9,000 of the general fund—state appropriation for fiscal  
 23 year 2025, \$5,000 of the architects' license account—state  
 24 appropriation, \$43,000 of the real estate commission account—state  
 25 appropriation, \$8,000 of the uniform commercial code account—state  
 26 appropriation, \$8,000 of the real estate ~~((education program))~~  
 27 appraiser commission account—state appropriation, \$166,000 of the  
 28 business and professions account—state appropriation, \$9,000 of the  
 29 funeral and cemetery account—state appropriation, \$3,000 of the  
 30 landscape architects' license account—state appropriation, \$2,000 of  
 31 the appraisal management company account—state appropriation, and  
 32 \$5,000 of the geologists' account—state appropriation are provided  
 33 solely for implementation of Second Substitute House Bill No. 1009  
 34 (military spouse employment). ~~((If the bill is not enacted by June~~  
 35 ~~30, 2023, the amounts provided in this subsection shall lapse.))~~

36 (4) \$20,000 of the business and professions account—state  
 37 appropriation is provided solely for implementation of House Bill No.  
 38 1017 (cosmetologists, licenses, etc.). ~~((If the bill is not enacted~~

1 ~~by June 30, 2023, the amount provided in this subsection shall~~  
2 ~~lapse.))~~

3 (5) \$320,000 of the general fund—state appropriation for fiscal  
4 year 2024 is provided solely for implementation of Engrossed Second  
5 Substitute House Bill No. 1143 (firearms purchase and transfer). (~~If~~  
6 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
7 ~~this subsection shall lapse.))~~

8 (6) \$5,000 of the architects' license account—state  
9 appropriation, \$31,000 of the real estate commission account—state  
10 appropriation, \$5,000 of the real estate appraiser commission account  
11 —state appropriation, \$64,000 of the business and professions account  
12 —state appropriation, \$5,000 of the funeral and cemetery account—  
13 state appropriation, \$5,000 of the landscape architects' license  
14 account—state appropriation, \$5,000 of the appraisal management  
15 company account—state appropriation, and \$5,000 of the geologists'  
16 account—state appropriation are provided solely for implementation of  
17 House Bill No. 1301 (license review and requirements). (~~If the bill~~  
18 ~~is not enacted by June 30, 2023, the amounts provided in this~~  
19 ~~subsection shall lapse.))~~

20 (7) \$25,000 of the real estate (~~appraiser~~) commission account—  
21 state appropriation is provided solely for implementation of  
22 Substitute Senate Bill No. 5191 (real estate agency). (~~If the bill~~  
23 ~~is not enacted by June 30, 2023, the amount provided in this~~  
24 ~~subsection shall lapse.))~~

25 (8) \$19,000 of the funeral and cemetery account—state  
26 appropriation is provided solely for implementation of Substitute  
27 Senate Bill No. 5261 (cemetery authority deadlines). (~~If the bill is~~  
28 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
29 ~~shall lapse.))~~

30 (9) \$308,000 of the real estate appraiser commission account—  
31 state appropriation is provided solely for implementation of  
32 Engrossed House Bill No. 1797 (real estate appraisers). (~~If the bill~~  
33 ~~is not enacted by June 30, 2023, the amount provided in this~~  
34 ~~subsection shall lapse.))~~

35 (10)(a) \$30,000,000 of the climate investment account—state  
36 appropriation is provided solely for payments to support farm fuel  
37 users and transporters who have purchased fuel for agricultural  
38 purposes that is exempt from the requirements of the climate

1 commitment act, as described in RCW 70A.65.080(7)(e). In providing  
2 such payments, the department must prioritize:

3 (i) Farming and transportation operations, prioritizing  
4 noncorporate farms first;

5 (ii) Ease of use and accessibility for recipients; and

6 (iii) Speed and efficiency in administering the payments.

7 (b) The department must use a tiered system of payments based on  
8 the annual number of gallons of agricultural fuel consumed, as  
9 determined by the farm fuel user or transporter in a signed  
10 attestation. The department shall use the following payment tiers:

11 (i) \$600 to recipients with annual agricultural fuel use of less  
12 than 1,000 gallons;

13 (ii) \$2,300 to recipients with annual agricultural fuel use  
14 greater than or equal to 1,000 gallons and less than 4,000 gallons;  
15 and

16 (iii) \$3,400 to recipients with annual agricultural fuel use  
17 greater than or equal to 4,000 gallons.

18 (c) Recipients of payments under this subsection may submit  
19 receipts and other documentation as part of their attestation showing  
20 that they were overcharged for fuel costs due to the impact of  
21 chapter 70A.65 RCW.

22 (d) The department may use no more than five percent of the  
23 amounts appropriated for this specific purpose on administration. The  
24 department must begin providing payments by September 1, 2024. If  
25 Initiative Measure No. 2117 is approved in the 2024 general election,  
26 upon the effective date of the measure, funds from the consolidated  
27 climate account may not be used for the purposes in this subsection.

28 **Sec. 402.** 2023 c 475 s 402 (uncodified) is amended to read as  
29 follows:

30 **FOR THE WASHINGTON STATE PATROL**

31	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$77,651,000</del> ))
32		<u>\$77,965,000</u>
33	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$78,281,000</del> ))
34		<u>\$85,255,000</u>
35	General Fund—Federal Appropriation. . . . .	(( <del>\$16,972,000</del> ))
36		<u>\$16,973,000</u>
37	General Fund—Private/Local Appropriation. . . . .	\$3,091,000
38	Death Investigations Account—State Appropriation. . .	(( <del>\$9,145,000</del> ))

1		<u>\$9,597,000</u>
2	County Criminal Justice Assistance Account—State	
3	Appropriation. . . . .	(( <del>\$4,893,000</del> ))
4		<u>\$4,895,000</u>
5	Municipal Criminal Justice Assistance Account—State	
6	Appropriation. . . . .	(( <del>\$1,800,000</del> ))
7		<u>\$1,801,000</u>
8	Fire Service Trust Account—State Appropriation. . . . .	\$131,000
9	Vehicle License Fraud Account—State Appropriation. . . . .	\$119,000
10	Disaster Response Account—State Appropriation. . . . .	(( <del>\$8,000,000</del> ))
11		<u>\$31,500,000</u>
12	Fire Service Training Account—State Appropriation. . . . .	(( <del>\$13,456,000</del> ))
13		<u>\$13,461,000</u>
14	Model Toxics Control Operating Account—State	
15	Appropriation. . . . .	\$596,000
16	Fingerprint Identification Account—State	
17	Appropriation. . . . .	(( <del>\$15,200,000</del> ))
18		<u>\$15,211,000</u>
19	TOTAL APPROPRIATION. . . . .	(( <del>\$229,335,000</del> ))
20		<u>\$260,595,000</u>

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) ((~~\$8,000,000~~)) \$31,500,000 of the disaster response account—  
24 state appropriation is provided solely for Washington state fire  
25 service resource mobilization costs incurred in response to an  
26 emergency or disaster authorized under RCW 43.43.960 through  
27 43.43.964. The state patrol shall submit a report quarterly to the  
28 office of financial management and the legislative fiscal committees  
29 detailing information on current and planned expenditures from this  
30 account. This work shall be done in coordination with the military  
31 department.

32 (2) \$79,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$146,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for compensation adjustments for  
35 commissioned staff as provided for in the omnibus transportation  
36 appropriations act.

37 (3) \$20,000 of the fingerprint identification account—state  
38 appropriation is provided solely for implementation of Second  
39 Substitute House Bill No. 1452 (medical reserve corps). ((If the bill

1 ~~is not enacted by June 30, 2023, the amount provided in this~~  
2 ~~subsection shall lapse.))~~

3 (4) \$16,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$15,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for implementation of House Bill  
6 No. 1179 (nonconviction data/auditor). ~~((If the bill is not enacted~~  
7 ~~by June 30, 2023, the amounts provided in this subsection shall~~  
8 ~~lapse.))~~

9 (5) \$26,000 of the fingerprint identification account—state  
10 appropriation is provided solely for implementation of Substitute  
11 House Bill No. 1069 (mental health counselor compensation). ~~((If the~~  
12 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
13 ~~subsection shall lapse.))~~

14 (6) \$500,000 of the disaster response account—state  
15 appropriation, is provided solely to continue a pilot project for the  
16 early deployment or repositioning of Washington state fire service  
17 resources in advance of an expected mobilization event. Any  
18 authorization for the deployment of resources under this section must  
19 be authorized in accordance with section 6 of the Washington state  
20 fire services resource mobilization plan.

21 (7) \$320,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$68,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for implementation of Engrossed  
24 Second Substitute Senate Bill No. 5367 (products containing THC).  
25 ~~((If the bill is not enacted by June 30, 2023, the amounts provided~~  
26 ~~in this subsection shall lapse.))~~

27 (8) \$1,133,000 of the fingerprint identification account—state  
28 appropriation is provided solely for implementation of Substitute  
29 Senate Bill No. 5499 (multistate nurse licensure). ~~((If the bill is~~  
30 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
31 ~~shall lapse.))~~

32 (9) \$1,000,000 of the fire service training account—state  
33 appropriation is provided solely for the firefighter apprenticeship  
34 training program.

35 (10) \$12,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$12,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely to support the Washington state  
38 missing and murdered indigenous women and people task force in  
39 section 912 of this act.

1 (11) \$44,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for a second Cessna aircraft to be  
3 ordered for delivery in the 2025-2027 fiscal biennium.

4 (12) In fiscal year 2025, the Washington state patrol may  
5 initiate procurement of a Pilatus PC-12 aircraft and a forward-  
6 looking infrared camera. It is the intent of the legislature to  
7 provide an appropriation for the purchase of the aircraft in future  
8 fiscal biennia.

9 (13) \$970,000 of the general fund—state appropriation for fiscal  
10 year 2025 is provided solely for the Washington state patrol to  
11 create and staff a task force to oversee the coordination of drug  
12 trafficking investigations between the Washington state patrol, the  
13 Washington association of sheriffs and police chiefs, the attorney  
14 general, the federal bureau of investigation, and the federal drug  
15 enforcement administration. The task force shall coordinate federal,  
16 state, and local interjurisdictional drug trafficking investigations,  
17 with special attention given to the following:

18 (i) Coordination and cooperation with federal, state, tribal, and  
19 local law enforcement officials on mutual drug enforcement efforts  
20 and enhancement of such efforts through exploitation of potential  
21 intrastate, interstate, and international investigations beyond local  
22 or state jurisdictions and resources;

23 (ii) Coordination and cooperation with federal, state, tribal,  
24 and local agencies, and with foreign governments, in programs  
25 designed to reduce the availability of opioids, synthetic opioids,  
26 and other emerging drugs on the state and national market through  
27 nonenforcement methods;

28 (iii) Criminal investigations and preparation for the prosecution  
29 of violators of controlled substance laws operating at intrastate,  
30 interstate, and international levels;

31 (iv) Investigation and preparation for the criminal prosecution  
32 of drug trafficking organizations who perpetrate violence and harm;  
33 and

34 (v) Enforcement of the provisions of the controlled substances  
35 act, federal and state, as they pertain to the manufacture,  
36 distribution, and dispensing of controlled substances, with a  
37 priority focus on opioid trafficking, particularly fentanyl and other  
38 emerging synthetic opioids or street drugs.

1       (14) \$136,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for implementation of Substitute House  
3 Bill No. 2009 (missing persons/dental recs.). If the bill is not  
4 enacted by June 30, 2024, the amount provided in this subsection  
5 shall lapse.

6       (15) \$13,000 of the general fund—state appropriation for fiscal  
7 year 2025 is provided solely for implementation of Substitute House  
8 Bill No. 2357 (state patrol longevity bonus). If the bill is not  
9 enacted by June 30, 2024, the amount provided in this subsection  
10 shall lapse.

(End of part)

**PART V**  
**EDUCATION**

**Sec. 501.** 2023 c 475 s 501 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

General Fund—State Appropriation (FY 2024)	(\$46,191,000)
	<u>\$46,758,000</u>
General Fund—State Appropriation (FY 2025)	(\$45,208,000)
	<u>\$52,731,000</u>
General Fund—Federal Appropriation	(\$108,354,000)
	<u>\$148,590,000</u>
General Fund—Private/Local Appropriation	\$8,079,000
Dedicated Cannabis Account—State Appropriation (FY 2024)	\$593,000
Dedicated Cannabis Account—State Appropriation (FY 2025)	\$618,000
Washington Opportunity Pathways Account—State Appropriation	(\$8,429,000)
	<u>\$16,015,000</u>
Performance Audits of Government Account—State Appropriation	\$213,000
Workforce Education Investment Account—State Appropriation	(\$9,479,000)
	<u>\$12,480,000</u>
Elementary and Secondary School Emergency Relief III Account—Federal Appropriation	\$3,524,000
TOTAL APPROPRIATION	(\$230,688,000)
	<u>\$289,601,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) (~~\$21,778,000~~) \$22,392,000 of the general fund—state appropriation for fiscal year 2024 and (~~\$21,778,000~~) \$22,120,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong

1 understanding of the civics essential learning requirements to  
2 receive the Daniel J. Evans civic education award.

3 (ii) By October 31st of each year, the office of the  
4 superintendent of public instruction shall produce an annual status  
5 report on implementation of the budget provisos in section 501,  
6 chapter 415, Laws of 2019 and sections 515 and 522, chapter 334, Laws  
7 of 2021. The status report of each proviso shall include, but not be  
8 limited to, the following information: Purpose and objective, number  
9 of state staff funded by the proviso, number of contractors, status  
10 of proviso implementation, number of beneficiaries by year, list of  
11 beneficiaries, a comparison of budgeted funding and actual  
12 expenditures, other sources and amounts of funding, and proviso  
13 outcomes and achievements.

14 (iii) Districts shall annually report to the office of the  
15 superintendent of public instruction on: (A) The annual number of  
16 graduating high school seniors within the district earning the  
17 Washington state seal of biliteracy provided in RCW 28A.300.575; and  
18 (B) the number of high school students earning competency-based high  
19 school credits for world languages by demonstrating proficiency in a  
20 language other than English. The office of the superintendent of  
21 public instruction shall provide a summary report to the office of  
22 the governor and the appropriate committees of the legislature by  
23 December 1st of each year.

24 (iv) The office of the superintendent of public instruction shall  
25 perform ongoing program reviews of alternative learning experience  
26 programs, dropout reengagement programs, and other high risk  
27 programs. Findings from the program reviews will be used to support  
28 and prioritize the office of the superintendent of public instruction  
29 outreach and education efforts that assist school districts in  
30 implementing the programs in accordance with statute and legislative  
31 intent, as well as to support financial and performance audit work  
32 conducted by the office of the state auditor.

33 (v) The superintendent of public instruction shall integrate  
34 climate change content into the Washington state learning standards  
35 across subject areas and grade levels. The office shall develop  
36 materials and resources that accompany the updated learning standards  
37 that encourage school districts to develop interdisciplinary units  
38 focused on climate change that include authentic learning  
39 experiences, that integrate a range of perspectives, and that are  
40 action oriented.

1 (vi) Funding provided in this subsection (1)(a) is sufficient for  
2 maintenance of the apportionment system, including technical staff  
3 and the data governance working group.

4 (b) \$494,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$494,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for the implementation of  
7 chapter 240, Laws of 2010, including staffing the office of equity  
8 and civil rights.

9 (c) \$61,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$61,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for the ongoing work of the  
12 education opportunity gap oversight and accountability committee.

13 (d) \$96,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$96,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the implementation of  
16 chapter 380, Laws of 2009 (enacting the interstate compact on  
17 educational opportunity for military children).

18 (e) \$285,000 of the Washington opportunity pathways account—state  
19 appropriation is provided solely for activities related to public  
20 schools other than common schools authorized under chapter 28A.710  
21 RCW.

22 (f) \$123,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$123,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for implementation of chapter  
25 163, Laws of 2012 (foster care outcomes). The office of the  
26 superintendent of public instruction shall annually report each  
27 December on the implementation of the state's plan of cross-system  
28 collaboration to promote educational stability and improve education  
29 outcomes of foster youth.

30 (g) (~~(\$1,060,000)~~) \$880,000 of the general fund—state  
31 appropriation for fiscal year 2024 and (~~(\$1,060,000)~~) \$1,240,000 of  
32 the general fund—state appropriation for fiscal year 2025 are  
33 provided solely for the office of native education to increase  
34 services to tribes, including but not limited to, providing  
35 assistance to tribes and school districts to implement Since Time  
36 Immemorial, applying to become tribal compact schools, convening the  
37 Washington state native American education advisory committee, and  
38 extending professional learning opportunities to provide instruction  
39 in tribal history, culture, and government. The professional

1 development must be done in collaboration with school district  
2 administrators and school directors. Funding in this subsection is  
3 sufficient for the office, the Washington state school directors'  
4 association government-to-government task force, and the association  
5 of educational service districts to collaborate with the tribal  
6 leaders congress on education to develop a tribal consultation  
7 training and schedule. Of the amounts provided in this subsection:  
8 (~~(\$525,000)~~) \$345,000 of the general fund—state appropriation for  
9 fiscal year 2024 and (~~(\$525,000)~~) \$705,000 of the general fund—state  
10 appropriation for fiscal year 2025 are provided solely for the office  
11 of native education to convene a work group to develop the supports  
12 necessary to serve American Indian and Alaska Native students  
13 identified as needing additional literacy supports. The work group  
14 must include representation from Washington's federally recognized  
15 tribes and federally recognized tribes with reserved treaty rights in  
16 Washington. The work group must conduct tribal consultations, develop  
17 best practices, engage in professional learning, and develop  
18 curricula and resources that may be provided to school districts and  
19 state-tribal education compact schools to serve American Indian and  
20 Alaska Native students with appropriate, culturally affirming  
21 literacy supports.

22 (h) \$481,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$481,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for additional full-time  
25 equivalent staff to support the work of the safety net committee and  
26 to provide training and support to districts applying for safety net  
27 awards.

28 (i) Districts shall report to the office the results of each  
29 collective bargaining agreement for certificated staff within their  
30 district using a uniform template as required by the superintendent,  
31 within thirty days of finalizing contracts. The data must include but  
32 is not limited to: Minimum and maximum base salaries, supplemental  
33 salary information, and average percent increase for all certificated  
34 instructional staff. Within existing resources by December 1st of  
35 each year, the office shall produce a report for the legislative  
36 evaluation and accountability program committee summarizing the  
37 district level collective bargaining agreement data.

38 (j) \$3,524,000 of the elementary and secondary school emergency  
39 relief III account—federal appropriation from funds attributable to

1 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
2 117-2 is provided solely for administrative costs related to the  
3 management of federal funds provided for COVID-19 response and other  
4 emergency needs.

5 (k) \$150,000 of the general fund—state appropriation for fiscal  
6 year 2024 is provided solely for the office of the superintendent of  
7 public instruction to plan for the development and implementation of  
8 a common substitute teacher application platform.

9 (l) \$465,000 of the general fund—state appropriation for fiscal  
10 year 2024 is provided solely for office of the attorney general legal  
11 services related to special education related litigation.

12 (m) \$150,000 of the general fund—state appropriation for fiscal  
13 year 2025 is provided solely for the office of the superintendent of  
14 public instruction to hire a mental health instruction implementation  
15 coordinator to facilitate the addition of mental health education  
16 curriculum in schools, including but not limited to the following  
17 activities:

18 (i) Working with the educational service districts to build  
19 awareness of learning benefits and resource availability;

20 (ii) Providing training and support to school staff in the  
21 implementation of mental health education and integration into  
22 existing health curriculum;

23 (iii) Facilitating office website updates to reflect available  
24 mental health instruction resources and supporting data; and

25 (iv) Facilitating the addition of mental health literacy  
26 components to state learning standards and updating social emotional  
27 learning standards to reflect differentiation between the two  
28 programs and the grade-appropriate nature of each program.

29 (n) \$150,000 of the general fund—state appropriation for fiscal  
30 year 2025 is provided solely for the office to hire staff to support  
31 school districts applying for grants funded by the state of  
32 Washington and grants from other public or private sources for which  
33 the school district may be eligible. The office must prioritize  
34 supporting school districts with smaller student enrollments, tax  
35 bases, and operating budgets, and other factors that may preclude or  
36 otherwise limit the ability of a school district to apply for grants  
37 for which it may be eligible.

38 (2) DATA SYSTEMS

1 (a) \$1,802,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$1,802,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementing a comprehensive  
4 data system to include financial, student, and educator data,  
5 including development and maintenance of the comprehensive education  
6 data and research system (CEDARS).

7 (b) \$281,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$281,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for K-20 telecommunications  
10 network technical support in the K-12 sector to prevent system  
11 failures and avoid interruptions in school utilization of the data  
12 processing and video-conferencing capabilities of the network. These  
13 funds may be used to purchase engineering and advanced technical  
14 support for the network.

15 (c) \$450,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$450,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the superintendent of public  
18 instruction to develop and implement a statewide accountability  
19 system to address absenteeism and to improve student graduation  
20 rates. The system must use data to engage schools and districts in  
21 identifying successful strategies and systems that are based on  
22 federal and state accountability measures. Funding may also support  
23 the effort to provide assistance about successful strategies and  
24 systems to districts and schools that are underperforming in the  
25 targeted student subgroups.

26 (d) \$500,000 of the general fund—state appropriation for fiscal  
27 year 2025 is provided solely for the office of the superintendent of  
28 public instruction to conduct a feasibility study for an online,  
29 statewide individualized education program system. A contract with a  
30 third party may be used to conduct all or any portion of the study.  
31 The results of the feasibility study must be reported to the  
32 appropriate fiscal and education committees of the legislature by  
33 June 30, 2025.

34 (e) \$56,000 of the general fund—state appropriation for fiscal  
35 year 2025 is provided solely for implementation of Substitute House  
36 Bill No. 2038 (public school data transfer). If the bill is not  
37 enacted by June 30, 2024, the amount provided in this subsection  
38 shall lapse.

39 (3) WORK GROUPS

1 (a) \$68,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$68,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementation of Second  
4 Substitute House Bill No. 1013 (regional apprenticeship prgs). (~~If~~  
5 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
6 ~~this subsection shall lapse.~~)

7 (b) \$200,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$200,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for the office of the  
10 superintendent of public instruction to meet statutory obligations  
11 related to the provision of medically and scientifically accurate,  
12 age-appropriate, and inclusive sexual health education as authorized  
13 by chapter 206, Laws of 1988 (AIDS omnibus act) and chapter 265, Laws  
14 of 2007 (healthy youth act).

15 (c) \$118,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$118,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for implementation of chapter  
18 75, Laws of 2018 (dyslexia).

19 (d) \$200,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$200,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for implementation of chapter  
22 386, Laws of 2019 (social emotional learning).

23 (e) \$107,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$107,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for the office to support the  
26 children and youth behavioral health work group created in chapter  
27 130, Laws of 2020 (child. mental health wk. grp).

28 (4) STATEWIDE PROGRAMS

29 (a) \$2,590,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$2,590,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for the Washington kindergarten  
32 inventory of developing skills. State funding shall support statewide  
33 administration and district implementation of the inventory under RCW  
34 28A.655.080.

35 (b) \$703,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$703,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for implementation of chapter  
38 72, Laws of 2016 (educational opportunity gap).

1 (c) \$950,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$950,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the Washington reading  
4 corps. The superintendent shall allocate reading corps members to  
5 schools identified for comprehensive or targeted support and school  
6 districts that are implementing comprehensive, proven, research-based  
7 reading programs. Two or more schools may combine their Washington  
8 reading corps programs.

9 (d) \$457,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$260,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for chapter 102, Laws of 2014  
12 (biliteracy seal). Of the amounts provided in this subsection:

13 (i) \$197,000 of the general fund—state appropriation for fiscal  
14 year 2024 is provided solely for the office to develop and establish  
15 criteria for school districts to award the seal of biliteracy to  
16 graduating high school students.

17 (ii) \$250,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$250,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for the office to provide  
20 students with access to methods for students to demonstrate  
21 proficiency in less commonly taught or assessed languages.

22 (e) (i) \$50,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$50,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for school bullying and  
25 harassment prevention activities.

26 (ii) \$15,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$15,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for implementation of chapter  
29 240, Laws of 2016 (school safety).

30 (iii) \$570,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$570,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for the office of the  
33 superintendent of public instruction to provide statewide support and  
34 coordination for the regional network of behavioral health, school  
35 safety, and threat assessment established in chapter 333, Laws of  
36 2019 (school safety and well-being).

37 (iv) \$196,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$196,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the school safety center  
2 within the office of the superintendent of public instruction.

3 (A) Within the amounts provided in this subsection (4)(e)(iv),  
4 \$100,000 of the general fund—state appropriation for fiscal year 2024  
5 and \$100,000 of the general fund—state appropriation for fiscal year  
6 2025 are provided solely for a school safety program to provide  
7 school safety training for all school administrators and school  
8 safety personnel. The school safety center advisory committee shall  
9 develop and revise the training program, using the best practices in  
10 school safety.

11 (B) Within the amounts provided in this subsection (4)(e)(iv),  
12 \$96,000 of the general fund—state appropriation for fiscal year 2024  
13 and \$96,000 of the general fund—state appropriation for fiscal year  
14 2025 are provided solely for administration of the school safety  
15 center. The safety center shall act as an information dissemination  
16 and resource center when an incident occurs in a school district in  
17 Washington or in another state, coordinate activities relating to  
18 school safety, review and approve manuals and curricula used for  
19 school safety models and training, and maintain a school safety  
20 information web site.

21 (f)(i) \$162,000 of the general fund—state appropriation for  
22 fiscal year 2024 and \$162,000 of the general fund—state appropriation  
23 for fiscal year 2025 are provided solely for youth suicide prevention  
24 activities.

25 (ii) \$76,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$76,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for implementation of chapter  
28 64, Laws of 2018 (sexual abuse of students).

29 (g)(i) \$280,000 of the general fund—state appropriation for  
30 fiscal year 2024, \$280,000 of the general fund—state appropriation  
31 for fiscal year 2025, \$593,000 of the dedicated cannabis account—  
32 state appropriation for fiscal year 2024, and \$618,000 of the  
33 dedicated cannabis account—state appropriation for fiscal year 2025  
34 are provided solely for dropout prevention, intervention, and  
35 reengagement programs (~~(, including the jobs for America's graduates~~  
36 ~~(JAG) program~~)), dropout prevention programs that provide student  
37 mentoring, and the building bridges statewide program. Students in  
38 the foster care system or who are homeless shall be given priority by  
39 districts offering the jobs for America's graduates program. The

1 office of the superintendent of public instruction shall convene  
2 staff representatives from high schools to meet and share best  
3 practices for dropout prevention. Of these amounts, the entire  
4 dedicated cannabis account—state appropriation is provided solely for  
5 the building bridges statewide program.

6 (ii) \$293,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$293,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the office of the  
9 superintendent of public instruction to support district  
10 implementation of comprehensive guidance and planning programs in  
11 support of high-quality high school and beyond plans consistent with  
12 RCW 28A.230.090.

13 (iii) \$178,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$178,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for implementation of chapter  
16 291, Laws of 2017 (truancy reduction efforts).

17 (h) Sufficient amounts are appropriated in this section for the  
18 office of the superintendent of public instruction to create a  
19 process and provide assistance to school districts in planning for  
20 future implementation of the summer knowledge improvement program  
21 grants.

22 (i) \$358,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$358,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for the implementation of  
25 chapter 221, Laws of 2019 (CTE course equivalencies).

26 (j) \$196,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$196,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the implementation of  
29 chapter 252, Laws of 2019 (high school graduation reqs.).

30 (k) \$60,000 of the general fund—state appropriation for fiscal  
31 year 2024, \$60,000 of the general fund—state appropriation for fiscal  
32 year 2025, and \$680,000 of the general fund—federal appropriation are  
33 provided solely for the implementation of chapter 295, Laws of 2019  
34 (educator workforce supply). Of the amounts provided in this  
35 subsection, \$680,000 of the general fund—federal appropriation is  
36 provided solely for title II SEA state-level activities to implement  
37 section 103, chapter 295, Laws of 2019 relating to the regional  
38 recruiters program.

1 (l) \$150,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$150,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for a tribal liaison at the  
4 office of the superintendent of public instruction to facilitate  
5 access to and support enrollment in career connected learning  
6 opportunities for tribal students, including career awareness and  
7 exploration, career preparation, and career launch programs, as  
8 defined in RCW 28C.30.020, so that tribal students may receive high  
9 school or college credit to the maximum extent possible.

10 (m) \$57,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$57,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for implementation of chapter  
13 288, Laws of 2020 (school meals at no cost).

14 (n) \$269,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$142,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for implementation of chapter  
17 353, Laws of 2020 (innovative learning pilot).

18 (o) \$200,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$200,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for the office of the  
21 superintendent of public instruction to provide statewide  
22 coordination towards multicultural, culturally responsive, and anti-  
23 racist education to support academically, socially, and culturally  
24 literate learners. The office must engage community members and key  
25 interested parties to:

26 (i) Develop a clear definition and framework for African American  
27 studies to guide instruction in grades seven through twelve;

28 (ii) Develop a plan for aligning African American studies across  
29 all content areas; and

30 (iii) Identify professional development opportunities for  
31 educators and administrators to build capacity in creating high-  
32 quality learning environments centered in belonging and racial  
33 equity, anti-racist approaches, and asset-based methodologies that  
34 pull from all students' cultural funds of knowledge.

35 (p) \$49,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$49,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for implementation of chapter  
38 38, Laws of 2021 (K-12 safety & security serv.).

1 (q) \$135,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$135,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementation of chapter  
4 111, Laws of 2021 (learning assistance program).

5 (r) \$1,152,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$1,157,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for implementation of chapter  
8 164, Laws of 2021 (institutional ed./release).

9 (s) \$553,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$553,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for the office of the  
12 superintendent of public instruction to develop and implement a  
13 mathematics pathways pilot to modernize algebra II. The office should  
14 use research and engage stakeholders to develop a revised and  
15 expanded course.

16 (t) \$3,348,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$3,348,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for implementation of chapter  
19 107, Laws of 2022 (language access in schools).

20 (u) \$300,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$300,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the superintendent to  
23 establish a media literacy and digital citizenship ambassador program  
24 to promote the integration of media literacy and digital citizenship  
25 instruction.

26 (v) \$294,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$294,000 of the general fund—state appropriation for  
28 fiscal year 2025 provided solely for implementation of chapter 9,  
29 Laws of 2022 (school consultation/tribes).

30 (w) (i) \$8,144,000 of the Washington state opportunity pathways  
31 account—state appropriation is provided solely for support to small  
32 school districts and public schools receiving allocations under  
33 chapters 28A.710 and 28A.715 RCW in the 2022-23 school year that have  
34 less than 800 enrolled students, are located in urban or suburban  
35 areas, and budgeted for less than \$20,000 per pupil in general fund  
36 expenditures in the 2022-23 school year. For eligible school  
37 districts and schools, the superintendent of public instruction must  
38 allocate an amount equal to the lesser of amount 1 or amount 2, as  
39 provided in (w) (i) (~~(and—(ii))~~) (A) and (B) of this subsection,

1 multiplied by the school district or school's budgeted enrollment in  
2 the 2022-23 school year.

3 ~~((i))~~ (A) Amount 1 is \$1,550.

4 ~~((ii))~~ (B) Amount 2 is \$20,000 minus the school district or  
5 school's budgeted general fund expenditures per pupil in the 2022-23  
6 school year.

7 (ii) \$7,586,000 of the Washington state opportunity pathways  
8 account—state appropriation is provided solely for support to small  
9 school districts and public schools receiving allocations under  
10 chapters 28A.710 and 28A.715 RCW in the 2023-24 school year that have  
11 less than 800 enrolled students, are located in urban or suburban  
12 areas, and expended less than \$20,000 per pupil in general fund  
13 expenditures in the 2022-23 school year. For eligible school  
14 districts and schools, the superintendent of public instruction must  
15 allocate an amount equal to the lesser of amount 1 or amount 2, as  
16 provided in (w) (ii) (A) and (B) of this subsection, multiplied by the  
17 school district or school's actual enrollment in the 2022-23 school  
18 year.

19 (A) Amount 1 is \$1,550.

20 (B) Amount 2 is \$20,000 minus the school district or school's  
21 general fund expenditures per pupil in the 2022-23 school year.

22 (x) \$76,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$15,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for implementation of Substitute  
25 Senate Bill No. 5072 (highly capable students). ~~((If the bill is not~~  
26 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
27 ~~shall lapse.))~~

28 (y) \$72,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$96,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for implementation of Engrossed  
31 Second Substitute Senate Bill No. 5243 (high school and beyond plan).  
32 ~~((If the bill is not enacted by June 30, 2023, the amounts provided~~  
33 ~~in this subsection shall lapse.))~~

34 (z) \$17,000 of the general fund—state appropriation for fiscal  
35 year 2024 is provided solely for implementation of Engrossed  
36 Substitute Senate Bill No. 5257 (elementary school recess). ~~((If the~~  
37 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
38 ~~subsection shall lapse.))~~

1 (aa) \$169,000 of the general fund—state appropriation for fiscal  
2 year 2024 and (~~(\$76,000)~~) \$487,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for  
4 implementation of Engrossed Second Substitute Senate Bill No. 5315  
5 (special education/nonpublic). (~~(If the bill is not enacted by June~~  
6 ~~30, 2023, the amounts provided in this subsection shall lapse.)~~)

7 (bb) \$39,000 of the general fund—state appropriation for fiscal  
8 year 2024 is provided solely for implementation of Senate Bill No.  
9 5403 (school depreciation subfunds). (~~(If the bill is not enacted by~~  
10 ~~June 30, 2023, the amount provided in this subsection shall lapse.)~~)

11 (cc) \$532,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$436,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for implementation of Second  
14 Substitute Senate Bill No. 5593 (student data transfer). (~~(If the~~  
15 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
16 ~~subsection shall lapse.)~~)

17 (dd) \$51,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$36,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for implementation of Substitute  
20 Senate Bill No. 5617 (career and technical education courses). (~~(If~~  
21 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
22 ~~this subsection shall lapse.)~~)

23 (ee) \$1,000,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$1,000,000 of the general fund—state  
25 appropriation for fiscal year 2025 are provided solely for the office  
26 of the superintendent of public instruction to contract with a  
27 community-based youth development nonprofit organization for a pilot  
28 program to provide behavioral health support for youth and trauma-  
29 informed, culturally responsive staff training.

30 (ff) \$50,000 of the general fund—state appropriation for fiscal  
31 year 2024 is provided solely for the office to consult with one or  
32 two public high schools that offer established courses in the early  
33 childhood development and services career pathway and develop model  
34 materials that may be employed by other school districts with an  
35 interest in establishing or expanding similar instructional offerings  
36 to students. The model materials must be developed by January 1,  
37 2024.

38 (gg) \$62,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$62,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the creation of a  
2 deliberative democratic climate change education program in public  
3 high schools based on the Washington student climate assembly pilot  
4 program. The office must use the funding to develop and promote a  
5 full curriculum for student climate assemblies that can be replicated  
6 in public high schools across the state and to fund a part-time  
7 statewide coordinator position to oversee program outreach and  
8 implementation. By January 1, 2025, the office must collect and  
9 evaluate feedback from teachers, students, local government  
10 employees, and elected officials participating in the pilot program  
11 and report to the legislature on options to improve, expand, and  
12 extend the program.

13 (hh) \$75,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$75,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the office to contract with  
16 a nongovernmental agency to coordinate and serve as a fiscal agent  
17 and to cover direct costs of the project education impact workgroup  
18 to achieve educational parity for students experiencing foster care  
19 and/or homelessness, consistent with chapter 233, Laws of 2020. The  
20 office must contract with a nongovernmental agency with experience  
21 coordinating administrative and fiscal support for project education  
22 impact.

23 (ii) \$150,000 of the general fund—state appropriation for fiscal  
24 year 2024 is provided solely for the office to contract for a  
25 feasibility study for the creation of a maritime academy on the  
26 Olympic peninsula. The study must include the scope, location,  
27 design, and budget for the construction of the maritime academy. The  
28 study must include plans to address systems, policies, and practices  
29 that address disparities of historically marginalized communities in  
30 the maritime industry. A preliminary report is due to the legislature  
31 by December 1, 2023, with the final feasibility study due to the  
32 legislature by June 3, 2024. Funding provided in this subsection may  
33 be matched by a nonprofit organization that provides high school  
34 students with accredited career and technical postsecondary education  
35 for maritime vessel operations and maritime curriculum to high  
36 schools in Jefferson, Clallam, Kitsap, King, Mason, Pierce, Island,  
37 and Snohomish counties.

38 (jj) \$74,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$69,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Substitute  
2 House Bill No. 1701 (institutional ed. programs). (~~If the bill is~~  
3 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
4 ~~shall lapse.~~)

5 (kk) \$141,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$130,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for implementation of House Bill  
8 No. 1308 (graduation pathway options). (~~If the bill is not enacted~~  
9 ~~by June 30, 2023, the amounts provided in this subsection shall~~  
10 ~~lapse.~~)

11 (ll) \$73,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$72,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for implementation of Substitute  
14 House Bill No. 1346 (purple star award). (~~If the bill is not enacted~~  
15 ~~by June 30, 2023, the amounts provided in this subsection shall~~  
16 ~~lapse.~~)

17 (mm)(i) \$2,500,000 of the general fund—state appropriation for  
18 fiscal year 2024 and \$2,500,000 of the general fund—state  
19 appropriation for fiscal year 2025 are provided solely for the office  
20 to provide statewide professional development and technical  
21 assistance to school districts and to provide a limited number of  
22 grants for demonstration projects. The demonstration projects must  
23 build school-level and district-level systems that eliminate student  
24 isolation, track and reduce restraint use, and build schoolwide  
25 systems to support students in distress and prevent crisis escalation  
26 cycles that may result in restraint or isolation. The schoolwide  
27 systems must include trauma-informed positive behavior and  
28 intervention supports, de-escalation, and problem-solving skills. Of  
29 the amounts provided in this subsection:

30 (A) \$1,000,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$1,000,000 of the general fund—state appropriation for  
32 fiscal year 2025 are for grants for 10 district demonstration sites;

33 (B) \$1,334,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$1,334,000 of the general fund—state appropriation for  
35 fiscal year 2025 are for professional development and training; and

36 (C) \$166,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$166,000 of the general fund—state appropriation for  
38 fiscal year 2025 are for staff and administration support for the  
39 demonstration sites and the professional development and training.

1 (ii) The office must create a technical assistance manual to  
2 support the elimination of isolation and reduction of restraint and  
3 room clears based on the results of the demonstration projects, and  
4 must provide a report to the education committees of the legislature  
5 by September 1, 2024. The report must include:

6 (A) A status update on demonstration projects that occurred  
7 during the 2023-24 school year, the technical assistance manual, and  
8 professional development offered statewide;

9 (B) Key implementation challenges and findings; and

10 (C) Recommendations for statewide policy changes or funding.

11 (iii) In developing the manual, the office must consult with, at  
12 minimum:

13 (A) Representatives from state associations representing both  
14 certificated and classified staff;

15 (B) An association representing principals;

16 (C) An association representing school administrators;

17 (D) The Washington state school directors' association;

18 (E) An association representing parents;

19 (F) An individual with lived experience of restraint and  
20 isolation; and

21 (G) A representative of the protection and advocacy agency of  
22 Washington.

23 (iv) The office must prioritize the provision of professional  
24 development and selection of the demonstration sites to local  
25 education agencies, educational programs, and staff who provide  
26 educational services to students in prekindergarten through grade  
27 five and who have high incidents of isolation, restraint, or injury  
28 related to use of restraint or isolation. Grant recipients must  
29 commit to isolation phaseout and must report on restraint reduction  
30 and progress to the office by June 30, 2025.

31 (nn) \$150,000 of the general fund—state appropriation for fiscal  
32 year 2025 is provided solely for the office of the superintendent of  
33 public instruction to examine how free and reduced-price school meal  
34 data is used as a funding driver for programs such as the learning  
35 assistance program and provide recommendations for an alternative  
36 metric or metrics to the legislature by June 30, 2025. The office may  
37 collaborate with other state agencies that maintain income and  
38 poverty data to develop alternative metrics, including but not  
39 limited to the department of social and health services, the student  
40 achievement council, and the health care authority. In creating

1 recommendations, the office shall work with educational stakeholders  
2 including organizations representing of principals, school board  
3 directors, certificated teachers, and classified staff. The office  
4 may contract with a third party to conduct all or any portion of the  
5 work.

6 (oo) \$183,000 of the general fund—state appropriation for fiscal  
7 year 2025 is provided solely for the office of the superintendent of  
8 public instruction to collaborate with the department of agriculture  
9 and the department of labor and industries on a study that, at a  
10 minimum, examines factors that impact children of seasonal  
11 farmworkers in comparison to migrant students in the following areas:  
12 School and program access, school readiness, attendance, grade  
13 promotion and retention, performance on state assessments, academic  
14 growth, graduation rates, discipline rates, and teacher  
15 qualifications and years of experience. The study must also  
16 investigate student access to postsecondary education and career  
17 opportunities in formerly rural or agricultural communities.

18 (pp) \$150,000 of the general fund—state appropriation for fiscal  
19 year 2025 is provided solely for implementation of Third Substitute  
20 House Bill No. 1228 (dual & tribal language edu.). If the bill is not  
21 enacted by June 30, 2024, the amount provided in this subsection  
22 shall lapse.

23 (qq) \$21,000 of the general fund—state appropriation for fiscal  
24 year 2025 is provided solely for implementation of Engrossed Fourth  
25 Substitute House Bill No. 1239 (educator ethics & complaints). If the  
26 bill is not enacted by June 30, 2024, the amount provided in this  
27 subsection shall lapse.

28 (rr) \$133,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$713,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for implementation of Engrossed  
31 Second Substitute House Bill No. 1332 (tribes/K-12 instruction). Of  
32 the amounts provided in this subsection, \$250,000 of the general fund  
33 —state appropriation for fiscal year 2025 is for grants. If the bill  
34 is not enacted by June 30, 2024, the amounts provided in this  
35 subsection shall lapse.

36 (ss) \$2,166,000 of the general fund—state appropriation for  
37 fiscal year 2025 is provided solely for implementation of Engrossed  
38 Fourth Substitute House Bill No. 1479 (student restraint, isolation).

1 If the bill is not enacted by June 30, 2024, the amount provided in  
2 this subsection shall lapse.

3 (tt) \$717,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for implementation of Engrossed Second  
5 Substitute House Bill No. 1692 (student advisory groups). Of the  
6 amount provided in this subsection, \$475,000 of the general fund—  
7 state appropriation for fiscal year 2025 is for green schools program  
8 grants. If the bill is not enacted by June 30, 2024, the amount  
9 provided in this subsection shall lapse.

10 (uu) \$334,000 of the general fund—state appropriation for fiscal  
11 year 2025 is provided solely for implementation of Engrossed Second  
12 Substitute House Bill No. 1956 (substance use prevention ed.). If the  
13 bill is not enacted by June 30, 2024, the amount provided in this  
14 subsection shall lapse.

15 (vv) \$1,300,000 of the general fund—state appropriation for  
16 fiscal year 2025 is provided solely for implementation of Second  
17 Substitute House Bill No. 2239 (social-emotional instruction). Of the  
18 amount provided in this subsection, \$1,000,000 of the general fund—  
19 state appropriation for fiscal year 2025 is for grants. If the bill  
20 is not enacted by June 30, 2024, the amount provided in this  
21 subsection shall lapse.

22 (5) CAREER CONNECTED LEARNING

23 (a) \$919,000 of the workforce education investment account—state  
24 appropriation is provided solely for expanding career connected  
25 learning as provided in RCW 28C.30.020.

26 (b) \$960,000 of the workforce education investment account—state  
27 appropriation is provided solely for increasing the funding per full-  
28 time equivalent for career launch programs as described in RCW  
29 28A.700.130. In the 2023-2025 fiscal biennium, for career launch  
30 enrollment exceeding the funding provided in this subsection, funding  
31 is provided in section 504 of this act.

32 (c) \$3,600,000 of the workforce education investment account—  
33 state appropriation is provided solely for the office of the  
34 superintendent of public instruction to administer grants to skill  
35 centers for nursing programs to purchase or upgrade simulation  
36 laboratory equipment.

37 (d) \$4,000,000 of the workforce education investment account—  
38 state appropriation is provided solely for implementation of Second  
39 Substitute House Bill No. 1013 (regional apprenticeship prgs.). (~~¶~~)

1 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
2 ~~subsection shall lapse.))~~ Of the amount provided in this subsection,  
3 \$2,000,000 of the workforce education investment account—state  
4 appropriation is provided solely for the Marysville school district  
5 to collaborate with Arlington school district, Everett Community  
6 College, other local school districts, local labor unions, local  
7 Washington state apprenticeship and training council registered  
8 apprenticeship programs, and local industry groups to continue the  
9 regional apprenticeship pathways program.

10 (e) \$3,000,000 of the workforce education investment account—  
11 state appropriation is provided solely for the office to contract  
12 with a community-based organization to prepare students to enroll in  
13 and enter college through one-on-one advising, workshops and help  
14 sessions, guest speakers and panel presentations, community building  
15 activities, campus visits, workplace field trips, and college/career  
16 resources and to fund the oversight of the grantee or grantees.

17 **Sec. 502.** 2023 c 475 s 502 (uncodified) is amended to read as  
18 follows:

19 **FOR THE STATE BOARD OF EDUCATION**

20	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$2,155,000</del> ))
21		<u>\$2,162,000</u>
22	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$6,695,000</del> ))
23		<u>\$6,801,000</u>
24	Elementary and Secondary School Emergency Relief III	
25	Account—Federal Appropriation. . . . .	\$1,779,000
26	Washington Opportunity Pathways Account—State	
27	Appropriation. . . . .	\$353,000
28	TOTAL APPROPRIATION. . . . .	(( <del>\$10,982,000</del> ))
29		<u>\$11,095,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) \$1,852,000 of the general fund—state appropriation for fiscal  
33 year 2024 and ((~~\$1,864,000~~)) \$1,956,000 of the general fund—state  
34 appropriation for fiscal year 2025 are for the operation and expenses  
35 of the state board of education.

36 (2) \$1,779,000 of the elementary and secondary school emergency  
37 relief III account—federal appropriation, \$280,000 of the general  
38 fund—state appropriation for fiscal year 2024, and \$4,808,000 of the

1 general fund—state appropriation for fiscal year 2025 are provided  
2 solely to the state board of education for implementation of mastery-  
3 based learning in school district demonstration sites. The state  
4 board of education shall require grant recipients to report on  
5 impacts and participate in a collaborative to share best practices.  
6 The funds must be used for grants to school districts, charter  
7 schools, or state tribal education compact schools established under  
8 chapter 28A.715 RCW; professional development of educators;  
9 development of a resource suite for school districts statewide;  
10 evaluation of the demonstration project; implementation and policy  
11 support provided by the state board of education and other partners;  
12 and a report outlining findings and recommendations to the governor  
13 and education committees of the legislature by December 31, 2025.  
14 Grants for mastery-based learning may be made in partnership with  
15 private matching funds.

16 (3) \$23,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$23,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for the state board of education  
19 to be a member in the education commission of the states.

20 (4) \$7,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$14,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for implementation of Engrossed  
23 Second Substitute House Bill No. 1332 (tribes/K-12 instruction). If  
24 the bill is not enacted by June 30, 2024, the amounts provided in  
25 this subsection shall lapse.

26 **Sec. 503.** 2023 c 475 s 503 (uncodified) is amended to read as  
27 follows:

28 **FOR THE PROFESSIONAL EDUCATOR STANDARDS BOARD**

29 General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$22,535,000</del> ))
	<u>\$17,187,000</u>
31 General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$21,417,000</del> ))
	<u>\$21,752,000</u>
33 TOTAL APPROPRIATION. . . . .	(( <del>\$43,952,000</del> ))
	<u>\$38,939,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

37 (1) \$1,930,000 of the general fund—state appropriation for fiscal  
38 year 2024 and ((~~\$1,945,000~~)) \$2,037,000 of the general fund—state

1 appropriation for fiscal year 2025 are for the operation and expenses  
2 of the Washington professional educator standards board including  
3 implementation of chapter 172, Laws of 2017 (educator prep. data/  
4 PESB).

5 (2) (a) \$600,000 of the general fund—state appropriation for  
6 fiscal year 2024 and \$600,000 of the general fund—state appropriation  
7 for fiscal year 2025 are provided solely for grants to improve  
8 preservice teacher training and funding of alternate routes to  
9 certification programs administered by the professional educator  
10 standards board.

11 (b) Within the amounts provided in this subsection (2), up to  
12 \$500,000 of the general fund—state appropriation for fiscal year 2024  
13 and up to \$500,000 of the general fund—state appropriation for fiscal  
14 year 2025 are provided solely for grants to public or private  
15 colleges of education in Washington state to develop models and share  
16 best practices for increasing the classroom teaching experience of  
17 preservice training programs.

18 (3) \$1,005,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$1,001,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for the recruiting Washington  
21 teachers program with priority given to programs that support  
22 bilingual teachers, teachers from populations that are  
23 underrepresented, and English language learners. Of the amounts  
24 provided in this subsection (3), \$500,000 of the general fund—state  
25 appropriation for fiscal year 2024 and \$500,000 of the general fund—  
26 state appropriation for fiscal year 2025 are provided solely for  
27 implementation and expansion of the bilingual educator initiative  
28 pilot project established under RCW 28A.180.120.

29 (4) \$150,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$150,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for the implementation of  
32 chapter 295, Laws of 2019 (educator workforce supply).

33 (5) (~~(\$17,535,000)~~) \$12,335,000 of the general fund—state  
34 appropriation for fiscal year 2024 and \$17,535,000 of the general  
35 fund—state appropriation for fiscal year 2025 are provided solely for  
36 implementation of chapter 237, Laws of 2017 (paraeducators). Of the  
37 amounts provided in this subsection: (~~(\$16,873,000)~~) \$11,550,000 of  
38 the general fund—state appropriation for fiscal year 2024 and  
39 \$16,873,000 of the general fund—state appropriation for fiscal year

1 2025 are provided solely for grants to districts to provide two days  
2 of training per school year in the paraeducator certificate program  
3 to all paraeducators. Funds in this subsection are provided solely  
4 for reimbursement to school districts that provide paraeducators with  
5 two days of training in the paraeducator certificate program in each  
6 of the 2022-23 and 2023-24 school years. Funding provided in this  
7 subsection is sufficient for new paraeducators to receive four days  
8 of training in the paraeducator certificate program during their  
9 first year.

10 (6) \$85,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$28,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for the board to review national  
13 certification opportunities for educational staff associates through  
14 the relevant national associations for their profession and through  
15 the national board for professional teaching standards. The board  
16 must compare the standards and processes for achieving these  
17 certifications, including an analysis of how educational staff  
18 associate positions' national certification aligns with school roles  
19 and the professional expertise of school-based education staff  
20 associates. The board must submit the comparison report to the  
21 education committees of the legislature by October 1, 2024.

22 (7) \$147,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$158,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for implementation of Second  
25 Substitute House Bill No. 1009 (military spouse employment). (~~If the~~  
26 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
27 ~~subsection shall lapse.~~)

28 (8) (~~(\$71,000)~~) \$35,000 of the general fund—state appropriation  
29 for fiscal year 2024 (~~(is)~~) and \$71,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for the  
31 professional educator standards board and the paraeducator board to  
32 collaborate with the office of the superintendent of public  
33 instruction to (~~report on a plan to~~) align bilingual education and  
34 English language learner endorsement standards and to determine  
35 language assessment requirements for multilingual teachers and  
36 paraeducators as required in Third Substitute House Bill No. 1228  
37 (dual & tribal language edu.). If the bill is not enacted by June 30,  
38 2024, the amounts provided in this subsection shall lapse. (~~The~~  
39 ~~report is due to the legislature by September 1, 2023.~~)

1 (9) (~~(\$1,012,000)~~) \$877,000 of the general fund—state  
2 appropriation for fiscal year 2024 (~~(is)~~) and \$135,000 of the general  
3 fund—state appropriation for fiscal year 2025 are provided solely for  
4 the professional educator standards board, in coordination with the  
5 office of the superintendent of public instruction, to develop a  
6 teacher residency program through Western Washington University  
7 focused on special education instruction beginning in the 2024-25  
8 school year.

9 (10) \$23,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$23,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for implementation of Engrossed  
12 Fourth Substitute House Bill No. 1239 (educator ethics & complaints).  
13 If the bill is not enacted by June 30, 2024, the amounts provided in  
14 this subsection shall lapse.

15 (11) \$14,000 of the general fund—state appropriation for fiscal  
16 year 2025 is provided solely for implementation of Engrossed Fourth  
17 Substitute House Bill No. 1479 (student restraint, isolation). If the  
18 bill is not enacted by June 30, 2024, the amount provided in this  
19 subsection shall lapse.

20 **Sec. 504.** 2023 c 475 s 504 (uncodified) is amended to read as  
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**  
23 **APPORTIONMENT**

24	General Fund—State Appropriation (FY 2024). . . .	( <del>(\$9,765,637,000)</del> )
25		<u>\$9,758,912,000</u>
26	General Fund—State Appropriation (FY 2025). . . .	( <del>(\$10,027,638,000)</del> )
27		<u>\$9,781,529,000</u>
28	Education Legacy Trust Account—State Appropriation ( <del>(\$1,538,730,000)</del> )	
29		<u>\$1,773,730,000</u>
30	TOTAL APPROPRIATION. . . . .	( <del>(\$21,332,005,000)</del> )
31		<u>\$21,314,171,000</u>

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1)(a) Each general fund fiscal year appropriation includes such  
35 funds as are necessary to complete the school year ending in the  
36 fiscal year and for prior fiscal year adjustments.

37 (b) For the 2023-24 and 2024-25 school years, the superintendent  
38 shall allocate general apportionment funding to school districts as

1 provided in the funding formulas and salary allocations in sections  
2 504 and 505 of this act, excluding (c) of this subsection.

3 (c) From July 1, 2023, to August 31, 2023, the superintendent  
4 shall allocate general apportionment funding to school districts  
5 programs as provided in sections 504 and 505, chapter 297, Laws of  
6 2022, as amended.

7 (d) The enrollment of any district shall be the annual average  
8 number of full-time equivalent students and part-time students as  
9 provided in RCW 28A.150.350, enrolled on the fourth day of school in  
10 September and on the first school day of each month October through  
11 June, including students who are in attendance pursuant to RCW  
12 28A.335.160 and 28A.225.250 who do not reside within the servicing  
13 school district. Any school district concluding its basic education  
14 program in May must report the enrollment of the last school day held  
15 in May in lieu of a June enrollment.

16 (e) (i) Funding provided in part V of this act is sufficient to  
17 provide each full-time equivalent student with the minimum hours of  
18 instruction required under RCW 28A.150.220.

19 (ii) The office of the superintendent of public instruction shall  
20 align the agency rules defining a full-time equivalent student with  
21 the increase in the minimum instructional hours under RCW  
22 28A.150.220, as amended by the legislature in 2014.

23 (f) The superintendent shall adopt rules requiring school  
24 districts to report full-time equivalent student enrollment as  
25 provided in RCW 28A.655.210.

26 (g) For the 2023-24 and 2024-25 school years, school districts  
27 must report to the office of the superintendent of public instruction  
28 the monthly actual average district-wide class size across each grade  
29 level of kindergarten, first grade, second grade, and third grade  
30 classes. The superintendent of public instruction shall report this  
31 information to the education and fiscal committees of the house of  
32 representatives and the senate by September 30th of each year.

### 33 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

34 Allocations for certificated instructional staff salaries for the  
35 2023-24 and 2024-25 school years are determined using formula-  
36 generated staff units calculated pursuant to this subsection.

37 (a) Certificated instructional staff units, as defined in RCW  
38 28A.150.410, shall be allocated to reflect the minimum class size  
39 allocations, requirements, and school prototypes assumptions as

1 provided in RCW 28A.150.260. The superintendent shall make  
2 allocations to school districts based on the district's annual  
3 average full-time equivalent student enrollment in each grade.

4 (b) Additional certificated instructional staff units provided in  
5 this subsection (2) that exceed the minimum requirements in RCW  
6 28A.150.260 are enhancements outside the program of basic education,  
7 except as otherwise provided in this section.

8 (c)(i) The superintendent shall base allocations for each level  
9 of prototypical school, including those at which more than fifty  
10 percent of the students were eligible for free and reduced-price  
11 meals in the prior school year, on the following regular education  
12 average class size of full-time equivalent students per teacher,  
13 except as provided in (c)(ii) of this subsection:

14 General education class size:

15 Grade	RCW 28A.150.260	2023-24	2024-25
		School Year	School Year
17 Grade K		17.00	17.00
18 Grade 1		17.00	17.00
19 Grade 2		17.00	17.00
20 Grade 3		17.00	17.00
21 Grade 4		27.00	27.00
22 Grades 5-6		27.00	27.00
23 Grades 7-8		28.53	28.53
24 Grades 9-12		28.74	28.74

25 The superintendent shall base allocations for: Laboratory science  
26 average class size as provided in RCW 28A.150.260; career and  
27 technical education (CTE) class size of 23.0; and skill center  
28 program class size of 19. Certificated instructional staff units  
29 provided for skills centers that exceed the minimum requirements of  
30 RCW 28A.150.260 achieve class size reductions under RCW 28A.400.007  
31 and are part of the state's program of basic education.

32 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher  
33 planning period, expressed as a percentage of a teacher work day, is  
34 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

35 (iii) Advanced placement and international baccalaureate courses  
36 are funded at the same class size assumptions as general education  
37 schools in the same grade; and

(d)(i) Funding for teacher librarians, school nurses, social workers, school psychologists, and guidance counselors is allocated based on the school prototypes as provided in RCW 28A.150.260, as amended by chapter 109, Laws of 2022, and is considered certificated instructional staff.

(ii) For qualifying high-poverty schools in the 2023-24 school year, at which more than 50 percent of the students were eligible for free and reduced-price meals in the prior school year, in addition to the allocation under (d)(i) of this subsection, the superintendent shall allocate additional funding for guidance counselors for each level of prototypical school as follows:

	Elementary	Middle	High
Guidance counselors	0.166	0.166	0.157

(iii) Students in approved career and technical education and skill center programs generate certificated instructional staff units to provide for the services of teacher librarians, school nurses, social workers, school psychologists, and guidance counselors at the following combined rate per 1000 student full-time equivalent enrollment:

	2023-24 School Year	2024-25 School Year
Career and Technical Education	3.65	3.91
Skill Center	3.98	4.25

(3) ADMINISTRATIVE STAFF ALLOCATIONS

(a) Allocations for school building-level certificated administrative staff salaries for the 2023-24 and 2024-25 school years for general education students are determined using the formula generated staff units calculated pursuant to this subsection. The superintendent shall make allocations to school districts based on the district's annual average full-time equivalent enrollment in each grade. The following prototypical school values shall determine the allocation for principals, assistant principals, and other certificated building level administrators:

Prototypical School Building:	
Elementary School	1.253

1	Middle School	1.353
2	High School	1.880

3 (b) Students in approved career and technical education and skill  
4 center programs generate certificated school building-level  
5 administrator staff units at per student rates that are a multiple of  
6 the general education rate in (a) of this subsection by the following  
7 factors:

8	Career and Technical Education students. . . . .	1.025
9	Skill Center students. . . . .	1.198

10 (4) CLASSIFIED STAFF ALLOCATIONS

11 Allocations for classified staff units providing school building-  
12 level and district-wide support services for the 2023-24 and 2024-25  
13 school years are determined using the formula-generated staff units  
14 provided in RCW 28A.150.260 and pursuant to this subsection, and  
15 adjusted based on each district's annual average full-time equivalent  
16 student enrollment in each grade.

17 (5) CENTRAL OFFICE ALLOCATIONS

18 In addition to classified and administrative staff units  
19 allocated in subsections (3) and (4) of this section, classified and  
20 administrative staff units are provided for the 2023-24 and 2024-25  
21 school years for the central office administrative costs of operating  
22 a school district, at the following rates:

23 (a) The total central office staff units provided in this  
24 subsection (5) are calculated by first multiplying the total number  
25 of eligible certificated instructional, certificated administrative,  
26 and classified staff units providing school-based or district-wide  
27 support services, as identified in RCW 28A.150.260(6)(b) and the  
28 increased allocations provided pursuant to subsections (2) and (4) of  
29 this section, by 5.3 percent.

30 (b) Of the central office staff units calculated in (a) of this  
31 subsection, 74.53 percent are allocated as classified staff units, as  
32 generated in subsection (4) of this section, and 25.48 percent shall  
33 be allocated as administrative staff units, as generated in  
34 subsection (3) of this section.

35 (c) Staff units generated as enhancements outside the program of  
36 basic education to the minimum requirements of RCW 28A.150.260, and  
37 staff units generated by skill center and career-technical students,

1 are excluded from the total central office staff units calculation in  
2 (a) of this subsection.

3 (d) For students in approved career-technical and skill center  
4 programs, central office classified units are allocated at the same  
5 staff unit per student rate as those generated for general education  
6 students of the same grade in this subsection (5), and central office  
7 administrative staff units are allocated at staff unit per student  
8 rates that exceed the general education rate established for students  
9 in the same grade in this subsection (5) by (~~(12.30)~~) 12.31 percent  
10 in the 2023-24 school year and (~~(12.46)~~) 12.48 percent in the 2024-25  
11 school year for career and technical education students, and  
12 (~~(17.62)~~) 17.64 percent in the 2023-24 school year and (~~(17.79)~~)  
13 17.81 percent in the 2024-25 school year for skill center students.

14 (6) FRINGE BENEFIT ALLOCATIONS

15 Fringe benefit allocations shall be calculated at a rate of 17.97  
16 percent in the 2023-24 school year and (~~(17.97)~~) 18.15 percent in the  
17 2024-25 school year for certificated salary allocations provided  
18 under subsections (2), (3), and (5) of this section, and a rate of  
19 22.06 percent in the 2023-24 school year and (~~(21.56)~~) 21.66 percent  
20 in the 2024-25 school year for classified salary allocations provided  
21 under subsections (4) and (5) of this section.

22 (7) INSURANCE BENEFIT ALLOCATIONS

23 Insurance benefit allocations shall be calculated at the rates  
24 specified in section 506 of this act, based on the number of benefit  
25 units determined as follows: Except for nonrepresented employees of  
26 educational service districts, the number of calculated benefit units  
27 determined below. Calculated benefit units are staff units multiplied  
28 by the benefit allocation factors established in the collective  
29 bargaining agreement referenced in section 909 of this act. These  
30 factors are intended to adjust allocations so that, for the purpose  
31 of distributing insurance benefits, full-time equivalent employees  
32 may be calculated on the basis of 630 hours of work per year, with no  
33 individual employee counted as more than one full-time equivalent.  
34 The number of benefit units is determined as follows:

35 (a) The number of certificated staff units determined in  
36 subsections (2), (3), and (5) of this section multiplied by 1.02; and

37 (b) The number of classified staff units determined in  
38 subsections (4) and (5) of this section multiplied by 1.43.

39 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

Funding is allocated per annual average full-time equivalent student for the materials, supplies, and operating costs (MSOC) incurred by school districts, consistent with the requirements of RCW 28A.150.260.

(a) (i) MSOC funding for general education students are allocated at the following per student rates:

MSOC RATES/STUDENT FTE

MSOC Component	2023-24 School Year	2024-25 School Year
Technology	\$178.98	(\$182.72) <u>\$182.37</u>
Utilities and Insurance	(\$416.26) <u>\$430.26</u>	(\$425.01) <u>\$438.43</u>
Curriculum and Textbooks	\$164.48	(\$167.94) <u>\$167.61</u>
Other Supplies	\$326.54	(\$333.40) <u>\$332.74</u>
Library Materials	\$22.65	(\$23.13) <u>\$23.09</u>
Instructional Professional Development for Certificated and Classified Staff	(\$25.44) <u>\$28.94</u>	(\$25.97) <u>\$29.50</u>
Facilities Maintenance	\$206.22	(\$210.55) <u>\$210.13</u>
Security and Central Office	(\$142.87) <u>\$146.37</u>	(\$145.87) <u>\$149.15</u>
TOTAL MSOC/STUDENT FTE	(\$1,483.44) <u>\$1,504.44</u>	(\$1,514.59) <u>\$1,533.02</u>

(ii) For the 2023-24 school year and 2024-25 school year, as part of the budget development, hearing, and review process required by chapter 28A.505 RCW, each school district must disclose: (A) The amount of state funding to be received by the district under (a) and (d) of this subsection (8); (B) the amount the district proposes to spend for materials, supplies, and operating costs; (C) the difference between these two amounts; and (D) if (a) (ii) (A) of this

1 subsection (8) exceeds (a)(ii)(B) of this subsection (8), any  
 2 proposed use of this difference and how this use will improve student  
 3 achievement.

4 ~~((iii) Within the amount provided in (a)(i) of this subsection~~  
 5 ~~(8), allocations for MSOC technology in excess of RCW 28A.150.260 are~~  
 6 ~~not part of the state's basic education.))~~

7 (b) Students in approved skill center programs generate per  
 8 student FTE MSOC allocations of \$1,724.62 for the 2023-24 school year  
 9 and ~~((\$1,760.84))~~ \$1,757.39 for the 2024-25 school year.

10 (c) Students in approved exploratory and preparatory career and  
 11 technical education programs generate per student FTE MSOC  
 12 allocations of \$1,724.62 for the 2023-24 school year and  
 13 ~~((\$1,760.84))~~ \$1,757.39 for the 2024-25 school year.

14 (d) Students in grades 9-12 generate per student FTE MSOC  
 15 allocations in addition to the allocations provided in (a) through  
 16 (c) of this subsection at the following rate:

MSOC Component	2023-24	2024-25
	School Year	School Year
Technology	\$44.04	<del>((<u>\$44.97</u>))</del>
		<u>\$44.48</u>
Curriculum and Textbooks	\$48.06	<del>((<u>\$49.06</u>))</del>
		<u>\$48.97</u>
Other Supplies	\$94.07	<del>((<u>\$96.04</u>))</del>
		<u>\$95.86</u>
Library Materials	\$6.05	<del>((<u>\$6.18</u>))</del>
		<u>\$6.16</u>
Instructional Professional Development for Certified and Classified Staff	\$8.01	<del>((<u>\$8.18</u>))</del>
		<u>\$8.16</u>
TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$200.23	<del>((<u>\$204.43</u>))</del>
		<u>\$204.03</u>

31 (9) SUBSTITUTE TEACHER ALLOCATIONS  
 32 For the 2023-24 and 2024-25 school years, funding for substitute  
 33 costs for classroom teachers is based on four (4) funded substitute  
 34 days per classroom teacher unit generated under subsection (2) of  
 35 this section, at a daily substitute rate of \$151.86.

36 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

1 (a) Amounts provided in this section from July 1, 2023, to August  
2 31, 2023, are adjusted to reflect provisions of chapter 297, Laws of  
3 2022, as amended (allocation of funding for students enrolled in  
4 alternative learning experiences).

5 (b) The superintendent of public instruction shall require all  
6 districts receiving general apportionment funding for alternative  
7 learning experience (ALE) programs as defined in WAC 392-121-182 to  
8 provide separate financial accounting of expenditures for the ALE  
9 programs offered in district or with a provider, including but not  
10 limited to private companies and multidistrict cooperatives, as well  
11 as accurate, monthly headcount and FTE enrollment claimed for basic  
12 education, including separate counts of resident and nonresident  
13 students.

14 (11) DROPOUT REENGAGEMENT PROGRAM

15 The superintendent shall adopt rules to require students claimed  
16 for general apportionment funding based on enrollment in dropout  
17 reengagement programs authorized under RCW 28A.175.100 through  
18 28A.175.115 to meet requirements for at least weekly minimum  
19 instructional contact, academic counseling, career counseling, or  
20 case management contact. Districts must also provide separate  
21 financial accounting of expenditures for the programs offered by the  
22 district or under contract with a provider, as well as accurate  
23 monthly headcount and full-time equivalent enrollment claimed for  
24 basic education, including separate enrollment counts of resident and  
25 nonresident students.

26 (12) ALL DAY KINDERGARTEN PROGRAMS

27 \$670,803,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$869,125,000 of the general fund—state appropriation  
29 for fiscal year 2025 are provided solely to fund all day kindergarten  
30 programs in all schools in the 2023-24 school year and 2024-25 school  
31 year, pursuant to RCW 28A.150.220 and 28A.150.315. Beginning in the  
32 2023-24 school year, funding for students admitted early to  
33 kindergarten under exceptions to the uniform entry qualifications  
34 under RCW 28A.225.160 must be limited to children deemed to be likely  
35 to be "successful in kindergarten."

36 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND  
37 NECESSARY PLANTS

38 For small school districts and remote and necessary school plants  
39 within any district which have been judged to be remote and necessary

1 by the superintendent of public instruction, additional staff units  
2 are provided to ensure a minimum level of staffing support.  
3 Additional administrative and certificated instructional staff units  
4 provided to districts in this subsection shall be reduced by the  
5 general education staff units, excluding career and technical  
6 education and skills center enhancement units, otherwise provided in  
7 subsections (2) through (5) of this section on a per district basis.

8 (a) For districts enrolling not more than twenty-five average  
9 annual full-time equivalent students in grades K-8, and for small  
10 school plants within any school district which have been judged to be  
11 remote and necessary by the superintendent of public instruction and  
12 enroll not more than twenty-five average annual full-time equivalent  
13 students in grades K-8:

14 (i) For those enrolling no students in grades 7 and 8, 1.76  
15 certificated instructional staff units and 0.24 certificated  
16 administrative staff units for enrollment of not more than five  
17 students, plus one-twentieth of a certificated instructional staff  
18 unit for each additional student enrolled; and

19 (ii) For those enrolling students in grades 7 or 8, 1.68  
20 certificated instructional staff units and 0.32 certificated  
21 administrative staff units for enrollment of not more than five  
22 students, plus one-tenth of a certificated instructional staff unit  
23 for each additional student enrolled;

24 (b) For specified enrollments in districts enrolling more than  
25 twenty-five but not more than one hundred average annual full-time  
26 equivalent students in grades K-8, and for small school plants within  
27 any school district which enroll more than twenty-five average annual  
28 full-time equivalent students in grades K-8 and have been judged to  
29 be remote and necessary by the superintendent of public instruction:

30 (i) For enrollment of up to sixty annual average full-time  
31 equivalent students in grades K-6, 2.76 certificated instructional  
32 staff units and 0.24 certificated administrative staff units; and

33 (ii) For enrollment of up to twenty annual average full-time  
34 equivalent students in grades 7 and 8, 0.92 certificated  
35 instructional staff units and 0.08 certificated administrative staff  
36 units;

37 (c) For districts operating no more than two high schools with  
38 enrollments of less than three hundred average annual full-time  
39 equivalent students, for enrollment in grades 9-12 in each such

1 school, other than alternative schools, except as noted in this  
2 subsection:

3 (i) For remote and necessary schools enrolling students in any  
4 grades 9-12 but no more than twenty-five average annual full-time  
5 equivalent students in grades K-12, four and one-half certificated  
6 instructional staff units and one-quarter of a certificated  
7 administrative staff unit;

8 (ii) For all other small high schools under this subsection, nine  
9 certificated instructional staff units and one-half of a certificated  
10 administrative staff unit for the first sixty average annual full-  
11 time equivalent students, and additional staff units based on a ratio  
12 of 0.8732 certificated instructional staff units and 0.1268  
13 certificated administrative staff units per each additional forty-  
14 three and one-half average annual full-time equivalent students;

15 (iii) Districts receiving staff units under this subsection shall  
16 add students enrolled in a district alternative high school and any  
17 grades nine through twelve alternative learning experience programs  
18 with the small high school enrollment for calculations under this  
19 subsection;

20 (d) For each nonhigh school district having an enrollment of more  
21 than seventy annual average full-time equivalent students and less  
22 than one hundred eighty students, operating a grades K-8 program or a  
23 grades 1-8 program, an additional one-half of a certificated  
24 instructional staff unit;

25 (e) For each nonhigh school district having an enrollment of more  
26 than fifty annual average full-time equivalent students and less than  
27 one hundred eighty students, operating a grades K-6 program or a  
28 grades 1-6 program, an additional one-half of a certificated  
29 instructional staff unit;

30 (f) (i) For enrollments generating certificated staff unit  
31 allocations under (a) through (e) of this subsection, one classified  
32 staff unit for each 2.94 certificated staff units allocated under  
33 such subsections;

34 (ii) For each nonhigh school district with an enrollment of more  
35 than fifty annual average full-time equivalent students and less than  
36 one hundred eighty students, an additional one-half of a classified  
37 staff unit; and

38 (g) School districts receiving additional staff units to support  
39 small student enrollments and remote and necessary plants under this  
40 subsection (13) shall generate additional MSOC allocations consistent

1 with the nonemployee related costs (NERC) allocation formula in place  
2 for the 2010-11 school year as provided section 502, chapter 37, Laws  
3 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually  
4 for inflation.

5 (14) Any school district board of directors may petition the  
6 superintendent of public instruction by submission of a resolution  
7 adopted in a public meeting to reduce or delay any portion of its  
8 basic education allocation for any school year. The superintendent of  
9 public instruction shall approve such reduction or delay if it does  
10 not impair the district's financial condition. Any delay shall not be  
11 for more than two school years. Any reduction or delay shall have no  
12 impact on levy authority pursuant to RCW 84.52.0531 and local effort  
13 assistance pursuant to chapter 28A.500 RCW.

14 (15) The superintendent may distribute funding for the following  
15 programs outside the basic education formula during fiscal years 2024  
16 and 2025 as follows:

17 (a) \$650,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$650,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for fire protection for school  
20 districts located in a fire protection district as now or hereafter  
21 established pursuant to chapter 52.04 RCW.

22 (b) \$436,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$436,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for programs providing skills  
25 training for secondary students who are enrolled in extended day  
26 school-to-work programs, as approved by the superintendent of public  
27 instruction. The funds shall be allocated at a rate not to exceed  
28 \$500 per full-time equivalent student enrolled in those programs.

29 (c) \$375,000 of the general fund—state appropriation for fiscal  
30 year 2025 is provided solely for the office of the superintendent of  
31 public instruction to subsidize the cost of health care-based  
32 industry recognized credentials required for employment for students  
33 enrolled in health care courses in skill centers and comprehensive  
34 high school programs.

35 (16) Funding in this section is sufficient to fund a maximum of  
36 1.6 FTE enrollment for skills center students pursuant to chapter  
37 463, Laws of 2007.

38 (17) Funding in this section is sufficient to fund a maximum of  
39 1.2 FTE enrollment for career launch students pursuant to RCW

1 28A.700.130. Expenditures for this purpose must come first from the  
2 appropriations provided in section 501(5) of this act; funding for  
3 career launch enrollment exceeding those appropriations is provided  
4 in this section. The office of the superintendent of public  
5 instruction shall provide a summary report to the office of the  
6 governor and the appropriate committees of the legislature by January  
7 1, 2024. The report must include the total FTE enrollment for career  
8 launch students, the FTE enrollment for career launch students that  
9 exceeded the appropriations provided in section 501(5) of this act,  
10 and the amount expended from this section for those students.

11 (18)(a) Students participating in running start programs may be  
12 funded up to a combined maximum enrollment of 1.4 FTE including  
13 school district and institution of higher education enrollment  
14 consistent with the running start course requirements provided in  
15 chapter 202, Laws of 2015 (dual credit education opportunities). In  
16 calculating the combined 1.4 FTE, the office of the superintendent of  
17 public instruction:

18 (i) Must adopt rules to fund the participating student's  
19 enrollment in running start courses provided by the institution of  
20 higher education during the summer academic term; and

21 (ii) May average the participating student's September through  
22 June enrollment to account for differences in the start and end dates  
23 for courses provided by the high school and the institution of higher  
24 education.

25 (iii) In consultation with the state board for community and  
26 technical colleges, the participating institutions of higher  
27 education, the student achievement council, and the education data  
28 center, must annually track and report to the fiscal committees of  
29 the legislature on the combined FTE experience of students  
30 participating in the running start program, including course load  
31 analyses at both the high school and community and technical college  
32 system.

33 (b) \$1,000 of the general fund—state appropriation for fiscal  
34 year 2024 is provided for implementation of Second Substitute House  
35 Bill No. 1316 (dual credit program access).

36 (19) If two or more school districts consolidate and each  
37 district was receiving additional basic education formula staff units  
38 pursuant to subsection (13) of this section, the following apply:

39 (a) For three school years following consolidation, the number of  
40 basic education formula staff units shall not be less than the number

1 of basic education formula staff units received by the districts in  
2 the school year prior to the consolidation; and

3 (b) For the fourth through eighth school years following  
4 consolidation, the difference between the basic education formula  
5 staff units received by the districts for the school year prior to  
6 consolidation and the basic education formula staff units after  
7 consolidation pursuant to subsection (13) of this section shall be  
8 reduced in increments of twenty percent per year.

9 (20)(a) Indirect cost charges by a school district to approved  
10 career and technical education middle and secondary programs shall  
11 not exceed the lesser of five percent or the cap established in  
12 federal law of the combined basic education and career and technical  
13 education program enhancement allocations of state funds. Middle and  
14 secondary career and technical education programs are considered  
15 separate programs for funding and financial reporting purposes under  
16 this section.

17 (b) Career and technical education program full-time equivalent  
18 enrollment shall be reported on the same monthly basis as the  
19 enrollment for students eligible for basic support, and payments  
20 shall be adjusted for reported career and technical education program  
21 enrollments on the same monthly basis as those adjustments for  
22 enrollment for students eligible for basic support.

23 (21) Funding in this section is sufficient to provide full  
24 general apportionment payments to school districts eligible for  
25 federal forest revenues as provided in RCW 28A.520.020. For the  
26 2023-2025 biennium, general apportionment payments are not reduced  
27 for school districts receiving federal forest revenues.

28 (22) \$15,897,000 of the general fund—state appropriation for  
29 fiscal year 2024 and \$20,780,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for  
31 implementation of Engrossed Substitute House Bill No. 2494 (school  
32 operating costs). If the bill is not enacted by June 30, 2024, the  
33 amounts provided in this subsection shall lapse.

34 **Sec. 505.** 2023 c 475 s 505 (uncodified) is amended to read as  
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION EMPLOYEE**  
37 **COMPENSATION**

1 (1) The following calculations determine the salaries used in the  
 2 state allocations for certificated instructional, certificated  
 3 administrative, and classified staff units as provided in RCW  
 4 28A.150.260, and under section 504 of this act: For the 2023-24  
 5 school year and the 2024-25 school year salary allocations for  
 6 certificated instructional staff, certificated administrative staff,  
 7 and classified staff units are determined for each school district by  
 8 multiplying the statewide minimum salary allocation for each staff  
 9 type by the school district's regionalization factor shown in LEAP  
 10 Document 3.

11 Statewide Minimum Salary Allocation

13 Staff Type	2023-24	2024-25
	School Year	School Year
16 Certificated Instructional	\$75,419	<del>(\$78,360)</del> <u>\$78,209</u>
18 Certificated Administrative	\$111,950	<del>(\$116,316)</del> <u>\$116,092</u>
20 Classified	\$54,103	<del>(\$56,213)</del> <u>\$56,105</u>

22 (2) For the purposes of this section, "LEAP Document 3" means the  
 23 school district regionalization factors for certificated  
 24 instructional, certificated administrative, and classified staff, as  
 25 developed by the legislative evaluation and accountability program  
 26 committee on (~~April 20, 2023, at 6:09~~) February 16, 2024, at 11:16  
 27 hours.

28 (3) Incremental fringe benefit factors are applied to salary  
 29 adjustments at a rate of 17.33 percent for school year 2023-24 and  
 30 (~~17.33~~) 17.51 percent for school year 2024-25 for certificated  
 31 instructional and certificated administrative staff and 18.56 percent  
 32 for school year 2023-24 and (~~18.06~~) 18.16 percent for the 2024-25  
 33 school year for classified staff.

34 (4) The salary allocations established in this section are for  
 35 allocation purposes only except as provided in this subsection, and  
 36 do not entitle an individual staff position to a particular paid  
 37 salary except as provided in RCW 28A.400.200, as amended by chapter

1 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic  
2 education).

3 **Sec. 506.** 2023 c 475 s 506 (uncodified) is amended to read as  
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**  
6 **COMPENSATION ADJUSTMENTS**

7	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$391,668,000</del> ))
8		<u>\$390,256,000</u>
9	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$871,433,000</del> ))
10		<u>\$886,333,000</u>
11	TOTAL APPROPRIATION. . . . .	(( <del>\$1,263,101,000</del> ))
12		<u>\$1,276,589,000</u>

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) The salary increases provided in this section are 3.7 percent  
16 for the 2023-24 school year, and ((~~3.9~~) 3.7) percent for the 2024-25  
17 school year, the annual inflationary adjustments pursuant to RCW  
18 28A.400.205.

19 (2)(a) In addition to salary allocations, the appropriations in  
20 this section include funding for professional learning as defined in  
21 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this  
22 purpose is calculated as the equivalent of three days of salary and  
23 benefits for each of the funded full-time equivalent certificated  
24 instructional staff units. Nothing in this section entitles an  
25 individual certificated instructional staff to any particular number  
26 of professional learning days.

27 (b) Of the funding provided for professional learning in this  
28 section, the equivalent of one day of salary and benefits for each of  
29 the funded full-time equivalent certificated instructional staff  
30 units in the 2023-24 school year must be used to train school  
31 district staff on cultural competency, diversity, equity, or  
32 inclusion, as required in chapter 197, Laws of 2021.

33 (3)(a) The appropriations in this section include associated  
34 incremental fringe benefit allocations at 17.33 percent for the  
35 2023-24 school year and ((~~17.33~~) 17.51) percent for the 2024-25  
36 school year for certificated instructional and certificated  
37 administrative staff and 18.56 percent for the 2023-24 school year

1 and (~~18.06~~) 18.16 percent for the 2024-25 school year for  
2 classified staff.

3 (b) The appropriations in this section include the increased or  
4 decreased portion of salaries and incremental fringe benefits for all  
5 relevant state-funded school programs in part V of this act. Changes  
6 for general apportionment (basic education) are based on the salary  
7 allocations and methodology in sections 504 and 505 of this act.  
8 Changes for special education result from changes in each district's  
9 basic education allocation per student. Changes for educational  
10 service districts and institutional education programs are determined  
11 by the superintendent of public instruction using the methodology for  
12 general apportionment salaries and benefits in sections 504 and 505  
13 of this act. Changes for pupil transportation are determined by the  
14 superintendent of public instruction pursuant to RCW 28A.160.192, and  
15 impact compensation factors in sections 504, 505, and 506 of this  
16 act.

17 (c) The appropriations in this section include no salary  
18 adjustments for substitute teachers.

19 (4) The appropriations in this section are sufficient to fund the  
20 collective bargaining agreement referenced in part 9 of this act and  
21 reflect the incremental change in cost of allocating rates as  
22 follows: For the 2023-24 school year, \$1,100 per month and for the  
23 2024-25 school year, (~~(\$1,157)~~) \$1,178 per month.

24 (5) The rates specified in this section are subject to revision  
25 each year by the legislature.

26 (6) \$46,426,000 of the general fund—state appropriation for  
27 fiscal year 2024 and \$211,538,000 of the general fund—state  
28 appropriation for fiscal year 2025 are provided solely for  
29 implementation of chapter 50, Laws of 2023.

30 (7) \$5,155,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$12,076,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for implementation of Engrossed  
33 Substitute House Bill No. 1436 (special education funding). (~~If the~~  
34 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
35 ~~subsection shall lapse.~~)

36 (8) \$104,000 of the general fund—state appropriation for fiscal  
37 year 2025 is provided solely for implementation of Engrossed Fourth  
38 Substitute House Bill No. 1479 (student restraint, isolation). If the

1 bill is not enacted by June 30, 2024, the amount provided in this  
2 subsection shall lapse.

3 (9) \$1,864,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for implementation of Substitute House  
5 Bill No. 2180 (special education cap). If the bill is not enacted by  
6 June 30, 2024, the amount provided in this subsection shall lapse.

7 **Sec. 507.** 2023 c 475 s 507 (uncodified) is amended to read as  
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

10	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$763,749,000</del> ))
11		<u>\$803,792,000</u>
12	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$762,332,000</del> ))
13		<u>\$809,877,000</u>
14	TOTAL APPROPRIATION. . . . .	(( <del>\$1,526,081,000</del> ))
15		<u>\$1,613,669,000</u>

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) Each general fund fiscal year appropriation includes such  
19 funds as are necessary to complete the school year ending in the  
20 fiscal year and for prior fiscal year adjustments.

21 (2)(a) For the 2023-24 and 2024-25 school years, the  
22 superintendent shall allocate funding to school district programs for  
23 the transportation of eligible students as provided in RCW  
24 28A.160.192. Funding in this section constitutes full implementation  
25 of RCW 28A.160.192, which enhancement is within the program of basic  
26 education. Students are considered eligible only if meeting the  
27 definitions provided in RCW 28A.160.160.

28 (b) From July 1, 2023, to August 31, 2023, the superintendent  
29 shall allocate funding to school districts programs for the  
30 transportation of students as provided in section 507, chapter 297,  
31 Laws of 2022, as amended.

32 (3) Within amounts appropriated in this section, up to  
33 \$10,000,000 of the general fund—state appropriation for fiscal year  
34 2024 and up to \$10,000,000 of the general fund—state appropriation  
35 for fiscal year 2025 are for a transportation alternate funding grant  
36 program based on the alternate funding process established in RCW  
37 28A.160.191. The superintendent of public instruction must include a  
38 review of school district efficiency rating, key performance

1 indicators and local school district characteristics such as unique  
2 geographic constraints in the grant award process.

3 (4) A maximum of \$939,000 of the general fund—state appropriation  
4 for fiscal year 2024 and a maximum of \$939,000 of the general fund—  
5 state appropriation for fiscal year 2025 may be expended for regional  
6 transportation coordinators and related activities. The  
7 transportation coordinators shall ensure that data submitted by  
8 school districts for state transportation funding shall, to the  
9 greatest extent practical, reflect the actual transportation activity  
10 of each district.

11 (5) Subject to available funds under this section, school  
12 districts may provide student transportation for summer skills center  
13 programs.

14 (6) The office of the superintendent of public instruction shall  
15 provide reimbursement funding to a school district for school bus  
16 purchases only after the superintendent of public instruction  
17 determines that the school bus was purchased from the list  
18 established pursuant to RCW 28A.160.195(2) or a comparable  
19 competitive bid process based on the lowest price quote based on  
20 similar bus categories to those used to establish the list pursuant  
21 to RCW 28A.160.195.

22 (7) The superintendent of public instruction shall base  
23 depreciation payments for school district buses on the presales tax  
24 five-year average of lowest bids in the appropriate category of bus.  
25 In the final year on the depreciation schedule, the depreciation  
26 payment shall be based on the lowest bid in the appropriate bus  
27 category for that school year.

28 (8) The office of the superintendent of public instruction shall  
29 annually disburse payments for bus depreciation in August.

30 (9) (a) \$13,000,000 of the general fund—state appropriation for  
31 fiscal year 2024 and \$13,000,000 of the general fund—state  
32 appropriation for fiscal year 2025 are provided solely for the  
33 superintendent to provide transportation safety net funding to school  
34 districts with a convincingly demonstrated need for additional  
35 transportation funding for special passengers. Transportation safety  
36 net awards shall only be provided when a school district's allowable  
37 transportation expenditures attributable to serving special  
38 passengers exceeds the amount allocated under subsection (2) (a) of  
39 this section and any excess transportation costs reimbursed by

1 federal, state, tribal, or local child welfare agencies. A  
2 transportation safety net award may not exceed a school district's  
3 excess expenditures directly attributable to serving special  
4 passengers in the pupil transportation program.

5 (b) To be eligible for additional transportation safety net award  
6 funding, the school district must report, in accordance with  
7 statewide accounting guidance, the amount of the excess costs and the  
8 specific activities or services provided to special passengers that  
9 created the excess costs. The office of the superintendent of public  
10 instruction must request from school districts an application for  
11 transportation safety net funding. The office must submit to the  
12 office of financial management, and to the education and fiscal  
13 committees of the legislature, the total demonstrated need and awards  
14 by school district.

15 (c) Transportation safety net awards allocated under this  
16 subsection are not part of the state's program of basic education.

17 (10) \$425,000 of the of the general fund—state appropriation for  
18 fiscal year 2025 is provided solely for supplemental transportation  
19 allocations for pupil transportation services contractor benefits as  
20 described in Engrossed Substitute House Bill No. 1248 (pupil  
21 transportation). If the bill is not enacted by June 30, 2024, the  
22 amount provided in this subsection shall lapse.

23 **Sec. 508.** 2023 c 475 s 508 (uncodified) is amended to read as  
24 follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—SCHOOL FOOD SERVICES**

26 General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$33,334,000</del> ))
	<u>\$55,929,000</u>
28 General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$79,857,000</del> ))
	<u>\$102,452,000</u>
30 General Fund—Federal Appropriation. . . . .	(( <del>\$573,104,000</del> ))
	<u>\$925,799,000</u>
32 TOTAL APPROPRIATION. . . . .	(( <del>\$686,295,000</del> ))
	<u>\$1,084,180,000</u>

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) \$11,548,000 of the general fund—state appropriation for  
37 fiscal year 2024 and \$11,548,000 of the general fund—state  
38 appropriation for fiscal year 2025 are provided solely for state

1 matching money for federal child nutrition programs, and may support  
2 the meals for kids program through the following allowable uses:

3 (a) Elimination of breakfast copays for eligible public school  
4 students and lunch copays for eligible public school students in  
5 grades pre-kindergarten through twelfth grades who are eligible for  
6 reduced-price lunch as required in chapter 74, Laws of 2021 (reduced-  
7 price lunch copays);

8 (b) Assistance to school districts and authorized public and  
9 private nonprofit organizations for supporting summer food service  
10 programs, and initiating new summer food service programs in low-  
11 income areas;

12 (c) Reimbursements to school districts for school breakfasts  
13 served to students eligible for free and reduced-price lunch,  
14 pursuant to chapter 287, Laws of 2005; and

15 (d) Assistance to school districts in initiating and expanding  
16 school breakfast programs.

17 (2) The office of the superintendent of public instruction shall  
18 report annually to the fiscal committees of the legislature on annual  
19 expenditures in subsection (1)(a) through (c) of this section.

20 (3) The superintendent of public instruction shall provide the  
21 department of health with the following data, where available, for  
22 all nutrition assistance programs that are funded by the United  
23 States department of agriculture and administered by the office of  
24 the superintendent of public instruction. The superintendent must  
25 provide the report for the preceding federal fiscal year by February  
26 1, 2024, and February 1, 2025. The report must provide:

27 (a) The number of people in Washington who are eligible for the  
28 program;

29 (b) The number of people in Washington who participated in the  
30 program;

31 (c) The average annual participation rate in the program;

32 (d) Participation rates by geographic distribution; and

33 (e) The annual federal funding of the program in Washington.

34 (4) (a) (~~(\$21,167,000)~~) \$43,762,000 of the general fund—state  
35 appropriation for fiscal year 2024, (~~(\$52,167,000)~~) \$74,762,000 of  
36 the general fund—state appropriation for fiscal year 2025, and  
37 \$28,500,000 of the general fund—federal appropriation (CRRSA) are  
38 provided solely for reimbursements to school districts for schools  
39 and groups of schools required to participate in the federal

1 community eligibility program under section 1, chapter 7, Laws of  
2 2022 (schools/comm. eligibility) for meals not reimbursed at the  
3 federal free meal rate.

4 (b) \$119,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$119,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for implementation of chapter  
7 271, Laws of 2018 (school meal payment) to increase the number of  
8 schools participating in the federal community eligibility program  
9 and to support breakfast after the bell programs authorized by the  
10 legislature that have adopted the community eligibility provision,  
11 and for staff at the office of the superintendent of public  
12 instruction to implement section 1, chapter 7, Laws of 2022 (schools/  
13 comm. eligibility).

14 (5) (~~(\$7,426,000)~~) \$6,000,000 of the general fund—federal  
15 appropriation (CRRSA/GEER) and \$16,023,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely for  
17 implementation of Engrossed Second Substitute House Bill No. 1238  
18 (free school meals). (~~(If the bill is not enacted by June 30, 2023,~~  
19 ~~the amounts provided in this subsection shall lapse.)~~)

20 **Sec. 509.** 2023 c 475 s 509 (uncodified) is amended to read as  
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**  
23 **PROGRAMS**

24	General Fund—State Appropriation (FY 2024). . . .	( <del>(\$1,719,541,000)</del> )
25		<u>\$1,807,245,000</u>
26	General Fund—State Appropriation (FY 2025). . . .	( <del>(\$1,789,729,000)</del> )
27		<u>\$1,927,985,000</u>
28	General Fund—Federal Appropriation. . . . .	( <del>(\$529,429,000)</del> )
29		<u>\$664,372,000</u>
30	Education Legacy Trust Account—State Appropriation. . . .	\$54,694,000
31	TOTAL APPROPRIATION. . . . .	( <del>(\$4,093,393,000)</del> )
32		<u>\$4,454,296,000</u>

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1)(a) Funding for special education programs is provided on an  
36 excess cost basis, pursuant to RCW 28A.150.390. School districts  
37 shall ensure that special education students as a class receive their  
38 full share of the general apportionment allocation accruing through

1 sections 504 and 506 of this act. To the extent a school district  
2 cannot provide an appropriate education for special education  
3 students under chapter 28A.155 RCW through the general apportionment  
4 allocation, it shall provide services through the special education  
5 excess cost allocation funded in this section.

6 (b) Funding provided within this section is sufficient for  
7 districts to provide school principals and lead special education  
8 teachers annual professional development on the best-practices for  
9 special education instruction and strategies for implementation.  
10 Districts shall annually provide a summary of professional  
11 development activities to the office of the superintendent of public  
12 instruction.

13 (2)(a) The superintendent of public instruction shall ensure  
14 that:

15 (i) Special education students are basic education students  
16 first;

17 (ii) As a class, special education students are entitled to the  
18 full basic education allocation; and

19 (iii) Special education students are basic education students for  
20 the entire school day.

21 (b)(i) The superintendent of public instruction shall continue to  
22 implement the full cost method of excess cost accounting, as designed  
23 by the committee and recommended by the superintendent, pursuant to  
24 section 501(1)(k), chapter 372, Laws of 2006, except as provided in  
25 (b)(ii) of this subsection.

26 (ii) The superintendent of public instruction shall implement any  
27 changes to excess cost accounting methods required under Engrossed  
28 Substitute House Bill No. 1436 (special education funding).

29 (3) Each fiscal year appropriation includes such funds as are  
30 necessary to complete the school year ending in the fiscal year and  
31 for prior fiscal year adjustments.

32 (4)(a) For the 2023-24 and 2024-25 school years, the  
33 superintendent shall allocate funding to school district programs for  
34 special education students as provided in RCW 28A.150.390, except  
35 that the calculation of the base allocation also includes allocations  
36 provided under section 504 (2) and (4) of this act and RCW  
37 28A.150.415, which enhancement is within the program of basic  
38 education.

39 (b) From July 1, 2023, to August 31, 2023, the superintendent  
40 shall allocate funding to school district programs for special

1 education students as provided in section 509, chapter 297, Laws of  
2 2022, as amended.

3 (5) The following applies throughout this section: The  
4 definitions for enrollment and enrollment percent are as specified in  
5 RCW 28A.150.390(3). Each district's general fund—state funded special  
6 education enrollment shall be the lesser of the district's actual  
7 enrollment percent or 15 percent in the 2023-24 school year, and the  
8 lesser of the district's actual enrollment percent or 17.25 percent  
9 in the 2024-25 school year.

10 (6) At the request of any interdistrict cooperative of at least  
11 15 districts in which all excess cost services for special education  
12 students of the districts are provided by the cooperative, the  
13 maximum enrollment percent shall be calculated in accordance with RCW  
14 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate  
15 rather than individual district units. For purposes of this  
16 subsection, the average basic education allocation per full-time  
17 equivalent student shall be calculated in the aggregate rather than  
18 individual district units.

19 (7) (~~(\$106,931,000)~~) \$151,047,000 of the general fund—state  
20 appropriation for fiscal year 2024, (~~(\$112,431,000)~~) \$151,047,000 of  
21 the general fund—state appropriation for fiscal year 2025, and  
22 \$29,574,000 of the general fund—federal appropriation are provided  
23 solely for safety net awards for districts with demonstrated needs  
24 for special education funding beyond the amounts provided in  
25 subsection (4) of this section. If the federal safety net awards  
26 based on the federal eligibility threshold exceed the federal  
27 appropriation in this subsection (7) in any fiscal year, the  
28 superintendent shall expend all available federal discretionary funds  
29 necessary to meet this need. At the conclusion of each school year,  
30 the superintendent shall recover safety net funds that were  
31 distributed prospectively but for which districts were not  
32 subsequently eligible.

33 (a) For the 2023-24 and 2024-25 school years, safety net funds  
34 shall be awarded by the state safety net oversight committee as  
35 provided in section 109(1) chapter 548, Laws of 2009 (education).

36 (b) The office of the superintendent of public instruction shall  
37 make award determinations for state safety net funding in August of  
38 each school year, except that the superintendent of public  
39 instruction shall make award determinations for state safety net

1 funding in July of each school year for the Washington state school  
2 for the blind and for the center for childhood deafness and hearing  
3 loss. Determinations on school district eligibility for state safety  
4 net awards shall be based on analysis of actual expenditure data from  
5 the current school year.

6 (8) A maximum of \$1,250,000 may be expended from the general fund  
7 —state appropriations to fund teachers and aides at Seattle  
8 children's hospital. This amount is in lieu of money provided through  
9 the home and hospital allocation and the special education program.

10 (9) The superintendent shall maintain the percentage of federal  
11 flow-through to school districts at 85 percent. In addition to other  
12 purposes, school districts may use increased federal funds for high-  
13 cost students, for purchasing regional special education services  
14 from educational service districts, and for staff development  
15 activities particularly relating to inclusion issues.

16 (10) A school district may carry over from one year to the next  
17 year up to 10 percent of the general fund—state funds allocated under  
18 this program; however, carryover funds shall be expended in the  
19 special education program.

20 (11) \$87,000 of the general fund—state appropriation for fiscal  
21 year 2024, \$87,000 of the general fund—state appropriation for fiscal  
22 year 2025, and \$214,000 of the general fund—federal appropriation are  
23 provided solely for a special education family liaison position  
24 within the office of the superintendent of public instruction.

25 (12)(a) \$13,538,000 of the general fund—federal appropriation  
26 (ARPA) is provided solely for allocations from federal funding as  
27 authorized in section 2014, the American rescue plan act of 2021,  
28 P.L. 117-2.

29 (b) \$1,777,000 of the general fund—federal appropriation (ARPA)  
30 is provided solely for providing preschool services to qualifying  
31 special education students under section 619 of the federal  
32 individuals with disabilities education act, pursuant to section  
33 2002, the American rescue plan act of 2021, P.L. 117-2.

34 (13) \$153,091,000 of the general fund—state appropriation for  
35 fiscal year 2024 and \$199,246,000 of the general fund—state  
36 appropriation for fiscal year 2025 are provided solely for  
37 implementation of Engrossed Substitute House Bill No. 1436 (special  
38 education funding). (~~If the bill is not enacted by June 30, 2023,~~  
39 ~~the amounts provided in this subsection shall lapse.~~)



1 delivery, and for travel, materials, and other expenditures related  
2 to providing regional professional development support.

3 (3) Funding in this section is provided for regional professional  
4 development related to English language arts curriculum and  
5 instructional strategies aligned with common core state standards.  
6 Each educational service district shall use this funding solely for  
7 salary and benefits for certificated instructional staff with  
8 expertise in the appropriate subject matter and in professional  
9 development delivery, and for travel, materials, and other  
10 expenditures related to providing regional professional development  
11 support.

12 (4) Funding in this section is provided for regional technical  
13 support for the K-20 telecommunications network to prevent system  
14 failures and avoid interruptions in school utilization of the data  
15 processing and video-conferencing capabilities of the network. These  
16 funds may be used to purchase engineering and advanced technical  
17 support for the network.

18 (5) Funding in this section is provided for a corps of nurses  
19 located at the educational service districts, to be dispatched in  
20 coordination with the office of the superintendent of public  
21 instruction, to provide direct care to students, health education,  
22 and training for school staff. In fiscal years 2024 and 2025,  
23 allocations for the corps of nurses is sufficient to provide one day  
24 per week of nursing services for all second-class school districts.

25 (6) Funding in this section is provided for staff and support at  
26 the nine educational service districts to provide a network of  
27 support for school districts to develop and implement comprehensive  
28 suicide prevention and behavioral health supports for students.

29 (7) Funding in this section is provided for staff and support at  
30 the nine educational service districts to provide assistance to  
31 school districts with comprehensive safe schools planning, conducting  
32 needs assessments, school safety and security trainings, coordinating  
33 appropriate crisis and emergency response and recovery, and  
34 developing threat assessment and crisis intervention teams. In fiscal  
35 years 2024 and 2025, allocations for staff and support for regional  
36 safety centers are increased to 3 full-time equivalent certificated  
37 instructional staff for each regional safety center.

38 (8) Funding in this section is provided for regional English  
39 language arts coordinators to provide professional development of

1 teachers and principals around the new early screening for dyslexia  
2 requirements.

3 (9) The educational service districts, at the request of the  
4 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,  
5 may receive and screen applications for school accreditation, conduct  
6 school accreditation site visits pursuant to state board of education  
7 rules, and submit to the state board of education post-site visit  
8 recommendations for school accreditation. The educational service  
9 districts may assess a cooperative service fee to recover actual plus  
10 reasonable indirect costs for the purposes of this subsection.

11 (10) \$2,169,000 of the general fund—state appropriation for  
12 fiscal year 2024 and \$2,169,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely for each  
14 educational service district to provide technology consultation,  
15 procurement, and training required under chapter 301, Laws of 2021  
16 (schools/computers & devices).

17 (11) (~~(\$1,009,000)~~) \$1,834,000 of the general fund—state  
18 appropriation for fiscal year 2024 and (~~(\$1,009,000)~~) \$1,930,000 of  
19 the general fund—state appropriation for fiscal year 2025 are  
20 provided solely for implementation of chapter 87, Laws of 2022 (ed.  
21 service district funding).

22 (12) \$2,700,000 of the workforce education investment account—  
23 state appropriation is provided solely for the cost of employing one  
24 full-time equivalent employee at each of the nine education service  
25 districts to support the expansion of career connected learning.

26 (13) \$500,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$500,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for educational service  
29 districts to provide students attending school in rural areas with  
30 access to a mental health professional using telemedicine. Funding  
31 must be prioritized to districts where mental health services are  
32 inadequate or nonexistent due to geographic constraints. Funding may  
33 be used for schools or school districts for technology upgrades to  
34 provide secure access for students, for contracted services, or to  
35 pay applicable copays or fees for telemedicine visits if not covered  
36 by a student's public or private insurance.

37 (14) \$325,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$325,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for the Puget Sound educational

1 service district 121 to administer a Washington state capitol civic  
2 engagement grant program for the Auburn, Federal Way, Highline, Kent,  
3 Renton, and Tukwila public school districts. Grant recipients must  
4 use the grant awards to transport one grade of either fourth or fifth  
5 grade students to the Washington state capitol campus for a day of  
6 civic engagement, which may include a capitol tour, mock legislative  
7 committee hearings, presentations on the legislative process, meet  
8 and greets with legislative members, and other related activities. If  
9 funding remains after all eligible school districts have received  
10 grant awards, the remaining funding may be used to support the  
11 program for high school students within the eligible school  
12 districts. Of the amounts provided in this subsection, \$5,000 of the  
13 general fund—state appropriation for fiscal year 2024 and \$5,000 of  
14 the general fund—state appropriation for fiscal year 2025 are  
15 provided for the Puget Sound educational service district to  
16 administer the grant program.

17 (15) \$5,000,000 of the general fund—state appropriation for  
18 fiscal year 2024 (~~is~~) and \$1,200,000 of the general fund—state  
19 appropriation for fiscal year 2025 are provided solely to continue  
20 behavioral health regional services grants to support school  
21 districts with the least access to behavioral health services.

22 (16) \$2,800,000 of the general fund—state appropriation for  
23 fiscal year 2024 and \$2,800,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for the  
25 educational service districts to expand and maintain student  
26 behavioral health and mental health services.

27 (17) \$643,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$643,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for educational service  
30 districts 121 and 101 to coordinate with local mental health agencies  
31 and local school districts to arrange for in-school placements of  
32 social worker associates licensed under RCW 18.225.145 and masters in  
33 social work candidates enrolled in an accredited university program  
34 who commit to working as school social workers, and to coordinate  
35 clinical supervision for approved supervisors that meet the  
36 requirements as defined in rule by the department of health to  
37 provide the necessary supervision to the social worker associates and  
38 masters in social work candidates.

1 (18) Amounts appropriated in this section include funding for  
2 staff at the nine educational service districts for prekindergarten  
3 through third grade system navigators in order to expand capacity at  
4 the educational service districts to help school districts and  
5 families navigate and access: (a) The continuum of preschool options,  
6 including inclusive preschool programs; (b) the early childhood  
7 education and assistance program; and (c) transition to kindergarten  
8 programs established in chapter 420, Laws of 2023 (transition to  
9 kindergarten). The system navigators must engage with early learning  
10 partners and providers to align, coordinate, and build complementary  
11 local systems of coordinated recruitment and enrollment for mixed  
12 delivery early learning programs.

13 (19) \$400,000 of the general fund—state appropriation for fiscal  
14 year 2025 is provided solely for educational service district 112 to  
15 offer a teacher residency program during the 2024-25 school year.

16 (20) \$500,000 of the general fund—state appropriation for fiscal  
17 year 2025 is provided solely for educational service district 112 to  
18 support a therapeutic educational program for students in Clark,  
19 Cowlitz, and Skamania counties.

20 (21) \$1,394,000 of the general fund—state appropriation for  
21 fiscal year 2025 is provided solely for regional coaches at the nine  
22 educational service districts to implement Engrossed Fourth  
23 Substitute House Bill No. 1479 (student restraint, isolation). If the  
24 bill is not enacted by June 30, 2024, the amount provided in this  
25 subsection shall lapse.

26 **Sec. 511.** 2023 c 475 s 511 (uncodified) is amended to read as  
27 follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**  
29 **ASSISTANCE**

30	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$215,327,000</del> ))
31		<u>\$213,689,000</u>
32	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$211,159,000</del> ))
33		<u>\$211,467,000</u>
34	TOTAL APPROPRIATION. . . . .	(( <del>\$426,486,000</del> ))
35		<u>\$425,156,000</u>

36 **Sec. 512.** 2023 c 475 s 512 (uncodified) is amended to read as  
37 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**  
2 **EDUCATION PROGRAMS**

3	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$14,899,000</del> ))
4		<u>\$16,143,000</u>
5	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$14,635,000</del> ))
6		<u>\$16,745,000</u>
7	TOTAL APPROPRIATION. . . . .	(( <del>\$29,534,000</del> ))
8		<u>\$32,888,000</u>

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 (1) Each general fund—state fiscal year appropriation includes  
12 such funds as are necessary to complete the school year ending in the  
13 fiscal year and for prior fiscal year adjustments.

14 (2) State funding provided under this section is based on  
15 salaries and other expenditures for a 220-day school year. The  
16 superintendent of public instruction shall monitor school district  
17 expenditure plans for institutional education programs to ensure that  
18 districts plan for a full-time summer program.

19 (3) State funding for each institutional education program shall  
20 be based on the institution's annual average full-time equivalent  
21 student enrollment. Staffing ratios for each category of institution  
22 shall remain the same as those funded in the 1995-97 biennium.

23 (4) The funded staffing ratios for education programs for  
24 juveniles age 18 or less in department of corrections facilities  
25 shall be the same as those provided in the 1997-99 biennium.

26 (5) \$701,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$701,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely to maintain at least one  
29 certificated instructional staff and related support services at an  
30 institution whenever the K-12 enrollment is not sufficient to support  
31 one full-time equivalent certificated instructional staff to furnish  
32 the educational program. The following types of institutions are  
33 included: Residential programs under the department of social and  
34 health services for developmentally disabled juveniles, programs for  
35 juveniles under the department of corrections, programs for juveniles  
36 under the juvenile rehabilitation administration, and programs for  
37 juveniles operated by city and county jails.

38 (6) Within the amounts provided in this section, funding is  
39 provided to increase the capacity of institutional education programs

1 to differentiate instruction to meet students' unique educational  
2 needs, including students with individualized educational plans.  
3 Those needs may include but are not limited to one-on-one  
4 instruction, enhanced access to counseling for social emotional needs  
5 of the student, and services to identify the proper level of  
6 instruction at the time of student entry into the facility.  
7 Allocations of amounts for this purpose in a school year must be  
8 based on 45 percent of full-time enrollment in institutional  
9 education receiving a differentiated instruction amount per pupil  
10 equal to the total statewide allocation generated by the distribution  
11 formula under RCW 28A.150.260 (4)(a), (5), (6), and (8) and the  
12 allocation under RCW 28A.150.415, per the statewide full-time  
13 equivalent enrollment in common schools.

14 (7) \$200,000 of the general fund—state appropriation in fiscal  
15 year 2024 and \$200,000 of the general fund—state appropriation in  
16 fiscal year 2025 are provided solely to support two student records  
17 coordinators to manage the transmission of academic records for each  
18 of the long-term juvenile institutions. One coordinator is provided  
19 for each of the following: The Issaquah school district for the Echo  
20 Glen children's center and for the Chehalis school district for Green  
21 Hill academic school.

22 (8) Ten percent of the funds allocated for the institution may be  
23 carried over from one year to the next.

24 (9) \$588,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$897,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for one educational advocate to  
27 each institution with enrollments above 40 full-time equivalent  
28 students in addition to any educational advocates supported by  
29 federal funding. Educational advocates will provide the following  
30 supports to students enrolled in or just released from institutional  
31 education programs:

32 (a) Advocacy for institutional education students to eliminate  
33 barriers to educational access and success;

34 (b) Consultation with juvenile rehabilitation staff to develop  
35 educational plans for and with participating youth;

36 (c) Monitoring educational progress of participating students;

37 (d) Providing participating students with school and local  
38 resources that may assist in educational access and success upon  
39 release from institutional education facilities; and

1 (e) Coaching students and caregivers to advocate for educational  
2 needs to be addressed at the school district upon return to the  
3 community.

4 (10) Within the amounts provided in this section, funding is  
5 provided to increase materials, supplies, and operating costs by \$85  
6 per pupil for technology supports for institutional education  
7 programs. This funding is in addition to general education materials,  
8 supplies, and operating costs provided to institutional education  
9 programs, which exclude formula costs supported by the institutional  
10 facilities.

11 (11) \$400,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$400,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely to support instruction in  
14 cohorts of students grouped by similar age and academic levels.

15 (12) \$5,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$8,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for implementation of Engrossed  
18 Substitute House Bill No. 2494 (school operating costs). If the bill  
19 is not enacted by June 30, 2024, the amounts provided in this  
20 subsection shall lapse.

21 **Sec. 513.** 2023 c 475 s 513 (uncodified) is amended to read as  
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**  
24 **CAPABLE STUDENTS**

25	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$33,233,000</del> ))
26		<u>\$33,171,000</u>
27	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$32,990,000</del> ))
28		<u>\$32,995,000</u>
29	TOTAL APPROPRIATION. . . . .	(( <del>\$66,223,000</del> ))
30		<u>\$66,166,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) Each general fund fiscal year appropriation includes such  
34 funds as are necessary to complete the school year ending in the  
35 fiscal year and for prior fiscal year adjustments.

36 (2)(a) For the 2023-24 and 2024-25 school years, the  
37 superintendent shall allocate funding to school district programs for  
38 highly capable students as provided in RCW 28A.150.260(10)(c) except

1 that allocations must be based on 5.0 percent of each school  
2 district's full-time equivalent enrollment. In calculating the  
3 allocations, the superintendent shall assume the following: (i)  
4 Additional instruction of 2.1590 hours per week per funded highly  
5 capable program student; (ii) fifteen highly capable program students  
6 per teacher; (iii) 36 instructional weeks per year; (iv) 900  
7 instructional hours per teacher; and (v) the compensation rates as  
8 provided in sections 505 and 506 of this act.

9 (b) From July 1, 2023, to August 31, 2023, the superintendent  
10 shall allocate funding to school districts programs for highly  
11 capable students as provided in section 513, chapter 297, Laws of  
12 2022, as amended.

13 **Sec. 514.** 2023 c 475 s 514 (uncodified) is amended to read as  
14 follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—EVERY**  
16 **STUDENT SUCCEEDS ACT**

17	General Fund—Federal Appropriation. . . . .	(( <del>\$9,802,000</del> ))
18		<u>\$11,416,000</u>
19	TOTAL APPROPRIATION. . . . .	(( <del>\$9,802,000</del> ))
20		<u>\$11,416,000</u>

21 **Sec. 515.** 2023 c 475 s 515 (uncodified) is amended to read as  
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**  
24 **PROGRAMS**

25	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$139,296,000</del> ))
26		<u>\$132,050,000</u>
27	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$141,513,000</del> ))
28		<u>\$147,119,000</u>
29	General Fund—Federal Appropriation. . . . .	(( <del>\$95,825,000</del> ))
30		<u>\$97,181,000</u>
31	General Fund—Private/Local Appropriation. . . . .	\$1,450,000
32	Education Legacy Trust Account—State Appropriation. . . . .	\$1,664,000
33	TOTAL APPROPRIATION. . . . .	(( <del>\$379,748,000</del> ))
34		<u>\$379,464,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

- 37 (1) ACCOUNTABILITY

1 (a) \$26,975,000 of the general fund—state appropriation for  
2 fiscal year 2024, \$26,975,000 of the general fund—state appropriation  
3 for fiscal year 2025, \$1,350,000 of the education legacy trust  
4 account—state appropriation, and \$15,868,000 of the general fund—  
5 federal appropriation are provided solely for development and  
6 implementation of the Washington state assessment system.

7 (b) \$14,352,000 of the general fund—state appropriation for  
8 fiscal year 2024 and \$14,352,000 of the general fund—state  
9 appropriation for fiscal year 2025 are provided solely for  
10 implementation of chapter 159, Laws of 2013 (K-12 education - failing  
11 schools).

12 (2) EDUCATOR CONTINUUM

13 (a) (~~(\$75,317,000)~~) \$68,070,000 of the general fund—state  
14 appropriation for fiscal year 2024 and (~~(\$77,424,000)~~) \$77,623,000 of  
15 the general fund—state appropriation for fiscal year 2025 are  
16 provided solely for the following bonuses for teachers who hold  
17 valid, unexpired certification from the national board for  
18 professional teaching standards and who are teaching in a Washington  
19 public school, subject to the following conditions and limitations:

20 (i) For national board certified teachers, a bonus of \$6,206 per  
21 teacher in the 2023-24 school year and a bonus of (~~(\$6,336)~~) \$6,324  
22 per teacher in the 2024-25 school year;

23 (ii) An additional \$5,000 annual bonus shall be paid to national  
24 board certified teachers who teach in either: (A) High schools where  
25 at least 50 percent of student headcount enrollment is eligible for  
26 federal free or reduced-price lunch, (B) middle schools where at  
27 least 60 percent of student headcount enrollment is eligible for  
28 federal free or reduced-price lunch, or (C) elementary schools where  
29 at least 70 percent of student headcount enrollment is eligible for  
30 federal free or reduced-price lunch;

31 (iii) The superintendent of public instruction shall adopt rules  
32 to ensure that national board certified teachers meet the  
33 qualifications for bonuses under (b) of this subsection for less than  
34 one full school year receive bonuses in a prorated manner. All  
35 bonuses in this subsection will be paid in July of each school year.  
36 Bonuses in this subsection shall be reduced by a factor of 40 percent  
37 for first year NBPTS certified teachers, to reflect the portion of  
38 the instructional school year they are certified; and

1 (iv) During the 2023-24 and 2024-25 school years, and within  
2 available funds, certificated instructional staff who have met the  
3 eligibility requirements and have applied for certification from the  
4 national board for professional teaching standards may receive a  
5 conditional loan of two thousand dollars or the amount set by the  
6 office of the superintendent of public instruction to contribute  
7 toward the current assessment fee, not including the initial up-front  
8 candidacy payment. The fee shall be an advance on the first annual  
9 bonus under RCW 28A.405.415. The conditional loan is provided in  
10 addition to compensation received under a district's salary  
11 allocation and shall not be included in calculations of a district's  
12 average salary and associated salary limitation under RCW  
13 28A.400.200. Recipients who fail to receive certification after fully  
14 exhausting all years of candidacy as set by the national board for  
15 professional teaching standards are required to repay the conditional  
16 loan. The office of the superintendent of public instruction shall  
17 adopt rules to define the terms for initial grant of the assessment  
18 fee and repayment, including applicable fees. To the extent  
19 necessary, the superintendent may use revenues from the repayment of  
20 conditional loan scholarships to ensure payment of all national board  
21 bonus payments required by this section in each school year.

22 (b) \$3,418,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$3,418,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for implementation of a new  
25 performance-based evaluation for certificated educators and other  
26 activities as provided in chapter 235, Laws of 2010 (education  
27 reform) and chapter 35, Laws of 2012 (certificated employee  
28 evaluations).

29 (c) \$477,000 of the general fund—state appropriation for fiscal  
30 year 2024 and (~~(\$477,000)~~) \$700,000 of the general fund—state  
31 appropriation for fiscal year 2025 are provided solely for the  
32 leadership internship program for superintendents, principals, and  
33 program administrators.

34 (d) \$810,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$810,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for the development of a  
37 leadership academy for school principals and administrators. The  
38 superintendent of public instruction shall contract with an  
39 independent organization to operate a state-of-the-art education

1 leadership academy that will be accessible throughout the state.  
2 Semiannually the independent organization shall report on amounts  
3 committed by foundations and others to support the development and  
4 implementation of this program. Leadership academy partners shall  
5 include the state level organizations for school administrators and  
6 principals, the superintendent of public instruction, the  
7 professional educator standards board, and others as the independent  
8 organization shall identify.

9 (e) \$11,500,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$11,500,000 of the general fund—state  
11 appropriation for fiscal year 2025 are provided solely for a  
12 beginning educator support program (BEST). The program shall  
13 prioritize first year educators in the mentoring program. School  
14 districts and/or regional consortia may apply for grant funding. The  
15 program provided by a district and/or regional consortia shall  
16 include: A paid orientation; assignment of a qualified mentor;  
17 development of a professional growth plan for each beginning educator  
18 aligned with professional certification; release time for mentors and  
19 new educators to work together; and educator observation time with  
20 accomplished peers. Funding may be used to provide statewide  
21 professional development opportunities for mentors and beginning  
22 educators. Of the amounts provided in this subsection, \$1,000,000 of  
23 the general fund—state appropriation for fiscal year 2024 and  
24 \$1,000,000 of the general fund—state appropriation for fiscal year  
25 2025 are provided solely to support first year educators in the  
26 mentoring program.

27 (f) \$4,000,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$4,000,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the provision of training  
30 for teachers, principals, and principal evaluators in the  
31 performance-based teacher principal evaluation program.

32 (g) \$3,832,000 of the general fund—state appropriation for fiscal  
33 year 2025 is provided solely for the office of the superintendent of  
34 public instruction to contract with an approved educator preparation  
35 program run by a statewide labor organization representing educators  
36 to fund three cohorts of teacher residents. This program shall choose  
37 its candidates from among the paraeducators working in those  
38 districts. Through completing this program, participants shall attain  
39 a teaching certification with an endorsement in special education.

1 (h) \$621,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for the office of the superintendent of  
3 public instruction to contract with a statewide labor association  
4 that represents educators to provide a suite of supports and  
5 professional development opportunities for 15,000 emergency  
6 substitute teachers.

7 (i) \$720,000 of the general fund—state appropriation for fiscal  
8 year 2025 is provided solely for the office of the superintendent of  
9 public instruction to conduct a feasibility study on the costs and  
10 timeline for developing a database and tool to identify real-time and  
11 future educator workforce shortages.

12 **Sec. 516.** 2023 c 475 s 516 (uncodified) is amended to read as  
13 follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**  
15 **BILINGUAL PROGRAMS**

16	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$236,993,000</del> ))
17		<u>\$249,957,000</u>
18	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$236,173,000</del> ))
19		<u>\$260,599,000</u>
20	General Fund—Federal Appropriation . . . . .	(( <del>\$107,124,000</del> ))
21		<u>\$137,117,000</u>
22	TOTAL APPROPRIATION . . . . .	(( <del>\$580,290,000</del> ))
23		<u>\$647,673,000</u>

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) Each general fund fiscal year appropriation includes such  
27 funds as are necessary to complete the school year ending in the  
28 fiscal year and for prior fiscal year adjustments.

29 (2) (a) For the 2023-24 and 2024-25 school years, the  
30 superintendent shall allocate funding to school districts for  
31 transitional bilingual programs under RCW 28A.180.010 through  
32 28A.180.080, including programs for exited students, as provided in  
33 RCW 28A.150.260(10)(b) and the provisions of this section. In  
34 calculating the allocations, the superintendent shall assume the  
35 following averages: (i) Additional instruction of 4.7780 hours per  
36 week per transitional bilingual program student in grades  
37 kindergarten through six and 6.7780 hours per week per transitional  
38 bilingual program student in grades seven through twelve in school

1 years 2023-24 and 2024-25; (ii) additional instruction of 3.0000  
2 hours per week in school years 2023-24 and 2024-25 for the head count  
3 number of students who have exited the transitional bilingual  
4 instruction program within the previous two years based on their  
5 performance on the English proficiency assessment; (iii) fifteen  
6 transitional bilingual program students per teacher; (iv) 36  
7 instructional weeks per year; (v) 900 instructional hours per  
8 teacher; and (vi) the compensation rates as provided in sections 505  
9 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the  
10 instructional hours specified in (a)(ii) of this subsection (2) are  
11 within the program of basic education.

12 (b) From July 1, 2023, to August 31, 2023, the superintendent  
13 shall allocate funding to school districts for transitional bilingual  
14 instruction programs as provided in section 516, chapter 297, Laws of  
15 2022, as amended.

16 (3) The superintendent may withhold allocations to school  
17 districts in subsection (2) of this section solely for the central  
18 provision of assessments as provided in RCW 28A.180.090 (1) and (2)  
19 up to the following amounts: (~~(1.75)~~) 1.64 percent for school year  
20 2023-24 and (~~(1.74)~~) 1.57 percent for school year 2024-25.

21 (4) The general fund—federal appropriation in this section is for  
22 migrant education under Title I Part C and English language  
23 acquisition, and language enhancement grants under Title III of the  
24 elementary and secondary education act.

25 (5) \$35,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$35,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely to track current and former  
28 transitional bilingual program students.

29 (6) \$1,461,000 of the general fund—state appropriation in fiscal  
30 year 2024 and \$1,916,000 of the general fund—state appropriation in  
31 fiscal year 2025 are provided solely for the central provision of  
32 assessments as provided in RCW 28A.180.090, and is in addition to the  
33 withholding amounts specified in subsection (3) of this section.

34 **Sec. 517.** 2023 c 475 s 517 (uncodified) is amended to read as  
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**  
37 **ASSISTANCE PROGRAM**

38 General Fund—State Appropriation (FY 2024). . . . (~~(\$467,338,000)~~)

1		<u>\$484,953,000</u>
2	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$466,985,000</del> ))
3		<u>\$491,565,000</u>
4	General Fund—Federal Appropriation. . . . .	(( <del>\$533,487,000</del> ))
5		<u>\$636,543,000</u>
6	TOTAL APPROPRIATION. . . . .	(( <del>\$1,467,810,000</del> ))
7		<u>\$1,613,061,000</u>

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) The general fund—state appropriations in this section are  
11 subject to the following conditions and limitations:

12 (a) The appropriations include such funds as are necessary to  
13 complete the school year ending in the fiscal year and for prior  
14 fiscal year adjustments.

15 (b) (i) For the 2023-24 and 2024-25 school years, the  
16 superintendent shall allocate funding to school districts for  
17 learning assistance programs as provided in RCW 28A.150.260(10) (a).  
18 In calculating the allocations, the superintendent shall assume the  
19 following averages: (A) Additional instruction of 2.3975 hours per  
20 week per funded learning assistance program student for the 2023-24  
21 and 2024-25 school years; (B) additional instruction of 1.1 hours per  
22 week per funded learning assistance program student for the 2023-24  
23 and 2024-25 school years in qualifying high-poverty school building;  
24 (C) fifteen learning assistance program students per teacher; (D) 36  
25 instructional weeks per year; (E) 900 instructional hours per  
26 teacher; and (F) the compensation rates as provided in sections 505  
27 and 506 of this act.

28 (ii) From July 1, 2023, to August 31, 2023, the superintendent  
29 shall allocate funding to school districts for learning assistance  
30 programs as provided in section 517, chapter 297, Laws of 2022, as  
31 amended.

32 (c) A school district's funded students for the learning  
33 assistance program shall be the sum of the district's full-time  
34 equivalent enrollment in grades K-12 multiplied by the district's  
35 percentage of October headcount enrollment in grades K-12 eligible  
36 for free or reduced-price lunch in the school year period defined  
37 under RCW 28A.150.260(10) (a). A school year's October headcount  
38 enrollment for free and reduced-price lunch shall be as reported in  
39 the comprehensive education data and research system.

1 (2) Allocations made pursuant to subsection (1) of this section  
2 shall be adjusted to reflect ineligible applications identified  
3 through the annual income verification process required by the  
4 national school lunch program, as recommended in the report of the  
5 state auditor on the learning assistance program dated February,  
6 2010.

7 (3) The general fund—federal appropriation in this section is  
8 provided for Title I Part A allocations of the every student succeeds  
9 act of 2016.

10 (4) A school district may carry over from one year to the next up  
11 to 10 percent of the general fund—state funds allocated under this  
12 program; however, carryover funds shall be expended for the learning  
13 assistance program.

14 (5) Within existing resources, during the 2023-24 and 2024-25  
15 school years, school districts are authorized to use funds allocated  
16 for the learning assistance program to also provide assistance to  
17 high school students who have not passed the state assessment in  
18 science.

19 **Sec. 518.** 2023 c 475 s 518 (uncodified) is amended to read as  
20 follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

	Statewide Average Allocations	
	Per Annual Average Full-Time Equivalent Student	
Basic Education Program	2023-24	2024-25
	School Year	School Year
General Apportionment	(\$10,329)	(\$10,814)
	<u>\$10,322</u>	<u>\$10,825</u>
Pupil Transportation	(\$725)	(\$745)
	<u>\$783</u>	<u>\$803</u>
Special Education Programs	(\$11,960)	(\$12,495)
	<u>\$12,237</u>	<u>\$12,715</u>
Institutional Education Programs	(\$26,938)	(\$27,909)
	<u>\$25,779</u>	<u>\$27,312</u>
Programs for Highly Capable Students	(\$648)	(\$674)
	<u>\$647</u>	<u>\$675</u>

1	Transitional Bilingual Programs	(((\$1,555))	(((\$1,591))
2		<u>\$1,571</u>	<u>\$1,622</u>
3	Learning Assistance Program	(((\$1,008))	(((\$1,049))
4		<u>\$1,109</u>	<u>\$1,052</u>

5       **Sec. 519.** 2023 c 475 s 519 (uncodified) is amended to read as  
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

8       (1) Amounts distributed to districts by the superintendent  
9 through part V of this act are for allocation purposes only, unless  
10 specified by part V of this act, and do not entitle a particular  
11 district, district employee, or student to a specific service, beyond  
12 what has been expressly provided in statute. Part V of this act  
13 restates the requirements of various sections of Title 28A RCW. If  
14 any conflict exists, the provisions of Title 28A RCW control unless  
15 this act explicitly states that it is providing an enhancement. Any  
16 amounts provided in part V of this act in excess of the amounts  
17 required by Title 28A RCW provided in statute, are not within the  
18 program of basic education unless clearly stated by this act.

19       (2) When adopting new or revised rules or policies relating to  
20 the administration of allocations in part V of this act that result  
21 in fiscal impact, the office of the superintendent of public  
22 instruction shall seek legislative approval through the budget  
23 request process.

24       (3) Appropriations made in this act to the office of the  
25 superintendent of public instruction shall initially be allotted as  
26 required by this act. Subsequent allotment modifications shall not  
27 include transfers of moneys between sections of this act, except as  
28 provided in (~~subsection~~) subsections (6) and (7) of this section.

29       (4) Appropriations in sections 504 and 506 of this act for  
30 insurance benefits under chapter 41.05 RCW are provided solely for  
31 the superintendent to allocate to districts for employee health  
32 benefits as provided in section 909 of this act. The superintendent  
33 may not allocate, and districts may not expend, these amounts for any  
34 other purpose beyond those authorized in section 909 of this act.

35       (5) As required by RCW 28A.710.110, the office of the  
36 superintendent of public instruction shall transmit the charter  
37 school authorizer oversight fee for the charter school commission to  
38 the charter school oversight account.

1 (6) By January 15, 2024, the office of the superintendent of  
2 public instruction must identify funding in this Part V from the  
3 elementary and secondary school emergency relief III account—federal  
4 appropriation from funds attributable to subsection 2001(f), the  
5 American rescue plan act of 2021, P.L. 11 117-2 and general fund—  
6 federal appropriation (CRRSA/GEER) that are provided solely for the  
7 purposes defined in sections 507, 522, and 523 of this act and are at  
8 risk of being unobligated or unspent by federal deadlines, as of  
9 January 15, 2024. Funding identified at risk under this subsection  
10 must be reported to the fiscal committees of the legislature and  
11 expended as allocations to school districts in the same proportion as  
12 received under part A of title I of the elementary and secondary  
13 education act of 1965 in the most recent fiscal year.

14 (7) The appropriations to the office of the superintendent of  
15 public instruction in this act shall be expended for the programs and  
16 amounts specified in this act. However, after May 1, 2024, unless  
17 specifically prohibited by this act and after approval by the  
18 director of financial management, the superintendent of public  
19 instruction may transfer state general fund appropriations for fiscal  
20 year 2024 among the following programs to meet the apportionment  
21 schedule for a specified formula in another of these programs:  
22 General apportionment; employee compensation adjustments; pupil  
23 transportation; special education programs; institutional education  
24 programs; transitional bilingual programs; highly capable programs;  
25 and learning assistance programs.

26 (8) The director of financial management shall notify the  
27 appropriate legislative fiscal committees in writing prior to  
28 approving any allotment modifications or transfers under this  
29 section.

30 **Sec. 520.** 2023 c 475 s 520 (uncodified) is amended to read as  
31 follows:

32 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**  
33 **CHARTER SCHOOLS**

34 Washington Opportunity Pathways Account—State

35	Appropriation. . . . .	(( <del>\$184,721,000</del> ))
36		\$170,534,000
37	TOTAL APPROPRIATION. . . . .	(( <del>\$184,721,000</del> ))
38		<u>\$170,534,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The superintendent shall distribute funding appropriated in  
4 this section to charter schools under chapter 28A.710 RCW. Within  
5 amounts provided in this section the superintendent may distribute  
6 funding for safety net awards for charter schools with demonstrated  
7 needs for special education funding beyond the amounts provided under  
8 chapter 28A.710 RCW.

9 (2) \$3,293,000 of the opportunity pathways account—state  
10 appropriation is provided solely for implementation of chapter 50,  
11 Laws of 2023 (K-12 inflationary increases).

12 (3) \$1,421,000 of the opportunity pathways account—state  
13 appropriation is provided solely for implementation of Engrossed  
14 Substitute House Bill No. 1436 (special education funding). (~~If the~~  
15 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
16 ~~subsection shall lapse.~~)

17 (4) \$223,000 of the opportunity pathways account—state  
18 appropriation is provided solely for implementation of Engrossed  
19 Substitute House Bill No. 2494 (school operating costs). If the bill  
20 is not enacted by June 30, 2024, the amount provided in this  
21 subsection shall lapse.

22 (5) \$162,000 of the opportunity pathways account—state  
23 appropriation is provided solely for implementation of Substitute  
24 House Bill No. 2180 (special education cap). If the bill is not  
25 enacted by June 30, 2024, the amount provided in this subsection  
26 shall lapse.

27 **Sec. 521.** 2023 c 475 s 521 (uncodified) is amended to read as  
28 follows:

29 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE**  
30 **WASHINGTON STATE CHARTER SCHOOL COMMISSION**

31	Washington Opportunity Pathways Account—State	
32	Appropriation. . . . .	(( <del>\$23,000</del> ))
33		<u>\$640,000</u>
34	Charter Schools Oversight Account—State	
35	Appropriation. . . . .	(( <del>\$4,572,000</del> ))
36		<u>\$4,571,000</u>
37	TOTAL APPROPRIATION. . . . .	(( <del>\$4,595,000</del> ))
38		<u>\$5,211,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The entire Washington opportunity pathways account—state  
4 appropriation in this section is provided to the superintendent of  
5 public instruction solely for the operations of the Washington state  
6 charter school commission under chapter 28A.710 RCW.

7 (2) \$28,000 of the charter schools oversight account—state  
8 appropriation is provided solely to the Washington state charter  
9 school commission to enable each charter school to participate in the  
10 governance training required under chapter 197, Laws of 2021  
11 (schools/equity training).

12 (3) \$238,000 of the charter schools oversight account—state  
13 appropriation is provided solely for office of the attorney general  
14 legal services related to litigation challenging the commission's  
15 authority to oversee and regulate charter schools.

16 **Sec. 522.** 2023 c 475 s 522 (uncodified) is amended to read as  
17 follows:

18 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GRANTS**  
19 **AND PASS THROUGH FUNDING**

20	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$85,370,000</del> ))
21		<u>\$85,505,000</u>
22	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$81,400,000</del> ))
23		<u>\$84,361,000</u>
24	General Fund—Federal Appropriation . . . . .	(( <del>\$111,255,000</del> ))
25		<u>\$113,347,000</u>
26	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
27	<u>Appropriation . . . . .</u>	<u>\$905,000</u>
28	Elementary and Secondary School Emergency Relief III	
29	Account—Federal Appropriation . . . . .	\$897,895,000
30	<u>Workforce Education Investment Account—State</u>	
31	<u>Appropriation . . . . .</u>	<u>\$900,000</u>
32	TOTAL APPROPRIATION . . . . .	(( <del>\$1,175,920,000</del> ))
33		<u>\$1,182,913,000</u>

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) \$132,000 of the general fund—state appropriation for fiscal  
37 year 2024 and ((~~\$162,000~~)) \$170,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for global  
2 compensation changes.

3 (2) GRADUATION SUCCESS AND PREPARATION FOR POSTSECONDARY PATHWAYS

4 (a) \$4,894,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$4,894,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for the office of the  
7 superintendent of public instruction to administer programs and  
8 grants which increase equitable access to dual credit programs,  
9 including subsidizing or eliminating student costs for dual credit  
10 courses or exams. By November 2024, the office shall submit a report  
11 to relevant committees of the legislature describing options for  
12 entering into statewide agreements with dual credit exam companies  
13 that will reduce the overall costs for all students and eliminate  
14 costs for students who are low income.

15 (b) \$3,152,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$3,152,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for secondary career and  
18 technical education grants pursuant to chapter 170, Laws of 2008,  
19 including parts of programs receiving grants that serve students in  
20 grades four through six. If equally matched by private donations,  
21 \$1,475,000 of the 2024 appropriation and \$1,475,000 of the 2025  
22 appropriation shall be used to support FIRST robotics programs in  
23 grades four through twelve. Of the amounts provided in this  
24 subsection (2)(b), \$800,000 of the fiscal year 2024 appropriation and  
25 \$800,000 of the fiscal year 2025 appropriation are provided solely  
26 for the purpose of statewide supervision activities for career and  
27 technical education student leadership organizations.

28 (c) \$135,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$135,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for science, technology,  
31 engineering and mathematics lighthouse projects, consistent with  
32 chapter 238, Laws of 2010.

33 (d) \$250,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$250,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for advanced project lead the  
36 way courses at ten high schools. To be eligible for funding in 2024,  
37 a high school must have offered a foundational project lead the way  
38 course during the 2022-23 school year. The 2024 funding must be used  
39 for one-time start-up course costs for an advanced project lead the

1 way course, to be offered to students beginning in the 2023-24 school  
2 year. To be eligible for funding in 2025, a high school must have  
3 offered a foundational project lead the way course during the 2023-24  
4 school year. The 2025 funding must be used for one-time start-up  
5 course costs for an advanced project lead the way course, to be  
6 offered to students beginning in the 2024-25 school year. The office  
7 of the superintendent of public instruction and the education  
8 research and data center at the office of financial management shall  
9 track student participation and long-term outcome data. The office  
10 may require the recipient of these funds to report the impacts of the  
11 recipient's efforts in alignment with the measures of the Washington  
12 school improvement framework.

13 (e) \$2,527,000 of the general fund—state appropriation for fiscal  
14 year 2024 (~~and~~), \$2,527,000 of the general fund—state appropriation  
15 for fiscal year 2025, and \$500,000 of the workforce education  
16 investment account—state appropriation are provided solely for annual  
17 startup, expansion, or maintenance of core plus programs in maritime,  
18 construction, and aerospace and advanced manufacturing programs. To  
19 be eligible for funding to start up, maintain, or expand programs  
20 under (e)(i) through (iii) of this subsection (2), the skills center,  
21 high school, or middle school must be selected through a grant  
22 process administered by the office of the superintendent of public  
23 instruction in consultation with the advisory committee established  
24 in (e)(vi) of this subsection (2). The office and the education  
25 research and data center shall report annually student participation  
26 and long-term outcome data. Within the amounts provided in this  
27 subsection (2)(e):

28 (i) \$900,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$900,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for grants for the annual  
31 startup, expansion, or maintenance of core plus programs in aerospace  
32 and advanced manufacturing programs.

33 (ii) \$550,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$550,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for grants for the annual  
36 startup, expansion, or maintenance of core plus programs in  
37 construction programs.

38 (iii) \$550,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$550,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for grants for the annual  
2 startup, expansion, or maintenance of core plus programs in maritime  
3 programs.

4 (iv) \$400,000 of the workforce education investment account—state  
5 appropriation is provided solely for the implementation of Second  
6 Substitute House Bill No. 2236 (tech ed. core plus programs). If the  
7 bill is not enacted by June 30, 2024, the amount provided in this  
8 subsection (2) (e) (iv) shall lapse.

9 (v) For (e) (i) through ~~((+iii+))~~ (iv) of this subsection (2),  
10 when the grant demand does not align with the specified allocation,  
11 the superintendent may allocate funding toward sector areas that meet  
12 criteria based on agreement from industry sector representatives.

13 ~~((+v+))~~ (vi) (A) \$527,000 of the general fund—state appropriation  
14 for fiscal year 2024 and \$527,000 of the general fund—state  
15 appropriation for fiscal year 2025 are provided solely for the office  
16 to administer, evaluate, and promote programs under (e) (i) through  
17 ~~((+iii+))~~ (iv) of this subsection (2) based on industry sector  
18 recommendations, including contracts with sector-specific entities to  
19 expand sector-specific employer engagement programs, increase work  
20 placement opportunities, validate credentials necessary for direct  
21 employment, and provide professional development to support schools,  
22 teachers, and students. Professional development must include  
23 pedagogy-based learning to increase English language arts,  
24 mathematics, and science outcomes through core plus programming.

25 (B) \$100,000 of the workforce education investment account—state  
26 appropriation is provided solely for implementation of Second  
27 Substitute House Bill No. 2236 (tech ed. core plus programs). If the  
28 bill is not enacted by June 30, 2024, the amount provided in this  
29 subsection (2) (e) (vi) (B) shall lapse.

30 ~~((+vi+))~~ (vii) The office shall collaborate with industry sector  
31 leadership from the core plus program areas and a representative from  
32 a statewide business and manufacturing association to inform the  
33 administration and continual improvement of core plus programs,  
34 review data and outcomes, recommend program improvements, ensure core  
35 plus programs reflect current industry competencies, and identify  
36 appropriate program credentials.

37 (f) \$4,940,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$4,940,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for the Washington state

1 achievers scholarship and Washington higher education readiness  
2 program. The funds shall be used to: Support community involvement  
3 officers that recruit, train, and match community volunteer mentors  
4 with students selected as achievers scholars; and to identify and  
5 reduce barriers to college for low-income and underserved middle and  
6 high school students. The office may require the recipient of these  
7 funds to report the impacts of the recipient's efforts in alignment  
8 with the measures of the Washington school improvement framework.

9 (g) \$1,454,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$1,454,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for contracting with a college  
12 scholarship organization with expertise in conducting outreach to  
13 students concerning eligibility for the Washington college bound  
14 scholarship consistent with chapter 405, Laws of 2007. The office may  
15 require the recipient of these funds to report the impacts of the  
16 recipient's efforts in alignment with the measures of the Washington  
17 school improvement framework.

18 (h) \$150,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$150,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for an education and workforce  
21 pathway pilot program at the northwest career and technical academy.  
22 The pilot program will oversee a pathway including high schools,  
23 skills centers, community and technical colleges, and employers that  
24 results in students earning a high school diploma and an associate in  
25 technical arts degree, while maintaining summer employment.

26 (i) \$3,000,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$3,000,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the office to distribute  
29 after-exit running start grants (~~(to school)~~) for:

30 (i) School districts that identify running start students that  
31 have exceeded maximum enrollment under running start formulas (~~and~~  
32 ~~high~~);

33 (ii) High school graduates who have 15 or fewer college credits  
34 to earn before meeting associate degree requirements for instruction  
35 not funded under section 504(18) of this act. High school graduates  
36 who meet these requirements are eligible to receive funds from these  
37 grants for fees to the community and technical college to earn up to  
38 15 college credits during the summer academic term following their  
39 high school graduation; and

1        (iii) School districts to apply an enhanced factor of 130 percent  
2 to the running start rate under RCW 28A.600.310 for students included  
3 in July and August enrollment counts in school year 2023-24. Of the  
4 amounts provided in this subsection, \$347,000 of the general fund—  
5 state appropriation for fiscal year 2025 is provided for the office  
6 to enhance the running start rate as described in this subsection  
7 (2)(i)(iii). The office must apply the enhanced summer running start  
8 rate in this subsection for students eligible to take summer running  
9 start courses under this subsection and under section 504(18) of this  
10 act, and grant school districts seven percent thereof to offset  
11 program related costs.

12        (j) \$2,094,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$2,076,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the competitive grant  
15 program created in Engrossed Second Substitute Senate Bill No. 5582  
16 (nurse supply). (~~If the bill is not enacted by June 30, 2023, the~~  
17 ~~amounts provided in this subsection shall lapse.~~)

18        (k) \$125,000 of the general fund—state appropriation for fiscal  
19 year 2024 and (~~(\$125,000)~~) \$550,000 of the general fund—state  
20 appropriation for fiscal year 2025 are provided solely for the West  
21 Sound STEM Network to increase STEM activities for students in school  
22 and after school and to develop industry education pathways in high  
23 demand sectors. Of the amounts provided in this subsection, \$425,000  
24 of the general fund—state appropriation for fiscal year 2025 is for  
25 the West Sound STEM Network, in collaboration with the Mid-Columbia  
26 STEM Network, to launch STEM career role model experiences.

27        (l) \$500,000 of the general fund—state appropriation for fiscal  
28 year 2024 is provided solely for the office to contract with a  
29 nongovernmental entity for a controls programmer apprenticeship  
30 program.

31        (m) \$25,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$25,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for a skill center located in  
34 Vancouver, Washington to support the center's criminal justice and  
35 fire science programs.

36        (n) \$1,250,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$1,250,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for the office of the  
39 superintendent of public instruction to conduct summer open doors

1 pilots with up to 12 dropout reengagement programs to support summer  
2 programming. To select pilot participants, the office must prioritize  
3 schools and programs that work with postresident youth as defined in  
4 RCW 28A.190.005. Amounts provided in this subsection must be used to  
5 support programming during the summer months and are in addition to  
6 funding generated by enrollment under state funding formulas.

7 (o) \$400,000 of the workforce education investment account—state  
8 appropriation is provided solely for the Federal Way school district  
9 to contract with an organization to offer state-recognized  
10 apprenticeship preparation program opportunities for all high school  
11 students in south King county in the summer. The organization must  
12 have prior experience working with school districts and must provide  
13 quality training, employment navigation, and supportive services that  
14 lead to family wage careers. The program must support at least two  
15 cohorts of students each summer, and the organization must provide  
16 stipends to students participating in state-recognized apprenticeship  
17 preparation programs during the summer months.

18 (3) CURRICULUM DEVELOPMENT, DISSEMINATION, AND SUPPORTS

19 (a) \$75,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$75,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for project citizen and we the  
22 people: The citizen and the constitution programs sponsored by the  
23 national conference of state legislatures and the center for civic  
24 education to promote participation in government by middle and high  
25 school students. Of the amounts provided, \$15,000 of the general fund  
26 —state appropriation for fiscal year 2024 and \$15,000 of the general  
27 fund—state appropriation for fiscal year 2025 are provided solely for  
28 awarding a travel grant to the winner of the we the people: The  
29 citizen and the constitution state competition.

30 (b) \$373,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$373,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for implementation of chapter  
33 127, Laws of 2018 (civics education). Of the amounts provided in this  
34 subsection (3)(b), \$10,000 of the general fund—state appropriation  
35 for fiscal year 2024 and \$10,000 of the general fund—state  
36 appropriation for fiscal year 2025 are provided solely for grant  
37 programs to school districts to help cover travel costs associated  
38 with civics education competitions.

1 (c) \$55,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$55,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the office of the  
4 superintendent of public instruction for statewide implementation of  
5 career and technical education course equivalency frameworks  
6 authorized under RCW 28A.700.070 for math and science. This may  
7 include development of additional equivalency course frameworks,  
8 course performance assessments, and professional development for  
9 districts implementing the new frameworks.

10 (d) Within the amounts appropriated in this section the office of  
11 the superintendent of public instruction shall ensure career and  
12 technical education courses are aligned with high-demand, high-wage  
13 jobs. The superintendent shall verify that the current list of career  
14 and technical education courses meets the criteria established in RCW  
15 28A.700.020(2). The superintendent shall remove from the list any  
16 career and technical education course that no longer meets such  
17 criteria.

18 (e) \$3,000,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$3,000,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for the office of the  
21 superintendent of public instruction to provide grants to school  
22 districts and educational service districts for science teacher  
23 training in the next generation science standards including training  
24 in the climate science standards. At a minimum, school districts  
25 shall ensure that teachers in one grade level in each elementary,  
26 middle, and high school participate in this science training. Of the  
27 amount appropriated \$1,000,000 is provided solely for community-based  
28 nonprofits including tribal education organizations to partner with  
29 public schools for next generation science standards.

30 (f) \$250,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$250,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for the Kip Tokuda memorial  
33 Washington civil liberties public education program. The  
34 superintendent of public instruction shall award grants consistent  
35 with RCW 28A.300.410.

36 (g) \$500,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$500,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for the Washington state  
39 leadership and assistance for science education reform (LASER)

1 regional partnership activities, including instructional material  
2 purchases, teacher and principal professional development, and school  
3 and community engagement events. The office may require the recipient  
4 of these funds to report the impacts of the recipient's efforts in  
5 alignment with the measures of the Washington school improvement  
6 framework.

7 (h) \$50,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$50,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for grants of \$2,500 to provide  
10 twenty middle and high school teachers each year with professional  
11 development training for implementing integrated math, science,  
12 technology, and engineering programs in their schools.

13 (i) \$1,000,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$1,000,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the computer science and  
16 education grant program to support the following three purposes:  
17 Train and credential teachers in computer sciences; provide and  
18 upgrade technology needed to learn computer science; and, for  
19 computer science frontiers grants to introduce students to and engage  
20 them in computer science. The office of the superintendent of public  
21 instruction must use the computer science learning standards adopted  
22 pursuant to chapter 3, Laws of 2015 (computer science) in  
23 implementing the grant, to the extent possible. Additionally, grants  
24 provided for the purpose of introducing students to computer science  
25 are intended to support innovative ways to introduce and engage  
26 students from historically underrepresented groups, including girls,  
27 low-income students, and minority students, to computer science and  
28 to inspire them to enter computer science careers. The office of the  
29 superintendent of public instruction may award up to \$500,000 each  
30 year, without a matching requirement, to districts with greater than  
31 fifty percent of students eligible for free and reduced-price meals.  
32 All other awards must be equally matched by private sources for the  
33 program, including gifts, grants, or endowments.

34 (j) \$750,000 of the general fund—state appropriation for fiscal  
35 year 2024 and (~~(\$750,000)~~) \$1,000,000 of the general fund—state  
36 appropriation for fiscal year 2025 are provided solely for the office  
37 of the superintendent of public instruction to contract with a  
38 qualified 501(c)(3) nonprofit community-based organization physically  
39 located in Washington state that has at least 18 years of experience

1 collaborating with the office and school districts statewide to  
2 integrate the state learning standards in English language arts,  
3 mathematics, and science with FieldSTEM outdoor field studies and  
4 project-based and work-based learning opportunities aligned with the  
5 environmental, natural resource, and agricultural sectors. The office  
6 may require the recipient of these funds to report the impacts of the  
7 recipient's efforts in alignment with the measures of the Washington  
8 school improvement framework.

9 (k) \$62,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$62,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for competitive grants to school  
12 districts to increase the capacity of high schools to offer AP  
13 computer science courses. In making grant allocations, the office of  
14 the superintendent of public instruction must give priority to  
15 schools and districts in rural areas, with substantial enrollment of  
16 low-income students, and that do not offer AP computer science.  
17 School districts may apply to receive either or both of the following  
18 grants:

19 (i) A grant to establish partnerships to support computer science  
20 professionals from private industry serving on a voluntary basis as  
21 coinstructors along with a certificated teacher, including via  
22 synchronous video, for AP computer science courses; or

23 (ii) A grant to purchase or upgrade technology and curriculum  
24 needed for AP computer science, as well as provide opportunities for  
25 professional development for classroom teachers to have the requisite  
26 knowledge and skills to teach AP computer science.

27 (l) \$100,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$100,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the Mobius science center to  
30 expand mobile outreach of science, technology, engineering, and  
31 mathematics (STEM) education to students in rural, tribal, and low-  
32 income communities.

33 (m) \$85,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$85,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the centrum program at Fort  
36 Worden state park.

37 (n) \$20,000,000 of the general fund—state appropriation for  
38 fiscal year 2024 and \$20,000,000 of the general fund—state  
39 appropriation for fiscal year 2025 are provided solely for the office

1 to administer an outdoor learning grant program to develop and  
2 support outdoor educational experiences for students in Washington  
3 public schools. A portion of the amount provided must be used to  
4 provide outdoor educational opportunities for people with  
5 disabilities. The office may consult with the Washington recreation  
6 and conservation office on outdoor learning program grants. Of the  
7 amounts provided in this subsection (3)(n):

8 (i) \$195,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$195,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the office to implement  
11 chapter 112, Laws of 2022 (outdoor learning grant prg.).

12 (ii) \$3,903,000 of the general fund—state appropriation for  
13 fiscal year 2024 and \$3,903,000 of the general fund—state  
14 appropriation for fiscal year 2025 are provided solely for the  
15 outdoor learning grant program, which consists of two types of  
16 grants:

17 (A) Allocation-based grants for school districts to develop or  
18 support outdoor educational experiences; and

19 (B) Competitive grants for outdoor education providers that are  
20 designed to support existing capacity and to increase future capacity  
21 for outdoor learning experiences.

22 (iii) \$15,902,000 of the general fund—state appropriation for  
23 fiscal year 2024 and \$15,902,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for the  
25 outdoor education experiences program. The office must prioritize  
26 providing the program to fifth and sixth grade students in high  
27 poverty schools, expanding to other fifth and sixth grade students  
28 subject to available funds.

29 (o) \$3,205,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$3,205,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for implementation of chapter  
32 238, Laws of 2022 (student financial literacy) which provides grants  
33 to school districts for integrating financial literacy education into  
34 professional development for certificated staff.

35 (p)(i) \$1,425,000 of the general fund—state appropriation for  
36 fiscal year 2024 and \$4,725,000 of the general fund—state  
37 appropriation for fiscal year 2025 are provided solely for dual  
38 language grants to grow capacity for high quality dual language  
39 learning. Grant funding may be used for new and existing dual

1 language programs, heritage language programs for immigrant and  
2 refugee students, and indigenous language programs for native  
3 students. Of the amounts provided in this subsection, \$1,000,000 of  
4 the general fund—state appropriation for fiscal year 2025 is provided  
5 solely for tribal language grants.

6 (ii) Each grant recipient must convene an advisory board to guide  
7 the development and continuous improvement of its dual language  
8 program, including but not limited to: Determining which schools and  
9 languages will be prioritized; conducting outreach to the community;  
10 and addressing enrollment considerations and the hiring of staff. At  
11 least half the members of the board must be parents of English  
12 learner students or current or former English learner students. The  
13 other members of the board must represent teachers, students, school  
14 leaders, governing board members, youth, and community-based  
15 organizations that support English learners.

16 (q) \$3,000,000 of the general fund—state appropriation for fiscal  
17 year 2024 is provided solely for a statewide information technology  
18 academy program. This public-private partnership will provide  
19 educational software, as well as information technology certification  
20 and software training opportunities for students and staff in public  
21 schools for the 2023-24 school year only. The office must evaluate  
22 other options that may be available in the state for a future public-  
23 private partnership to deliver similar services to students and staff  
24 of public schools at no cost to the state.

25 (r) \$1,000,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$1,000,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the office to contract with  
28 a nongovernmental entity whose goals are to reduce disparities in  
29 student performance and improve algebraic achievement to create a  
30 statewide interactive math tutoring tool for middle and high school  
31 students that is accessible on a 24 hour basis to students, teachers,  
32 and parents across the state. The nongovernmental entity must have  
33 previously contracted with five other states and have demonstrated  
34 experience creating statewide interactive math tools with proven  
35 outcomes in math proficiency.

36 (s) \$2,036,000 of the general fund—state appropriation for fiscal  
37 year 2024 is provided solely for a gravitational wave observatory  
38 located in southeastern Washington that is supported through the  
39 national science foundation to purchase hands-on, interactive

1 exhibits to expand the number of developmentally appropriate learning  
2 activities available for K-12 students attending the observatory.

3 (t) \$170,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$170,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the continuation of the math  
6 improvement pilot program. Of the amounts provided in this  
7 subsection:

8 (i) \$85,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$85,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the Spokane school district.

11 (ii) \$85,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$85,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for the Chehalis school  
14 district.

15 (u) \$75,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$75,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the office of the  
18 superintendent of public instruction to administer grants to school  
19 districts for a plant-based school meals pilot program. Grants may be  
20 used for food supplies, delivery costs, equipment purchases,  
21 education, and other expenditures to increase access to plant-based  
22 school meals. Grant awards to school districts may not exceed \$10,000  
23 per district and may only be distributed to school districts that  
24 have not received funding for the pilot program previously.

25 (v) \$500,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$500,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the office to contract with  
28 an organization that works with educators to secure salmon eggs,  
29 offer learning opportunities as the fry develop, and assist when  
30 students release their fry into local creeks and lakes. Funding may  
31 only be used for new programs located in elementary schools that are  
32 eligible for high-poverty allocations from the learning assistance  
33 program. Of the amounts provided in this subsection, the office may  
34 use no more than \$35,000 each fiscal year for office administration  
35 costs related to the contract.

36 (w) \$2,000,000 of the general fund—state appropriation for fiscal  
37 year 2024 is provided solely for transitional support grants to  
38 school districts to support schools that incur costs transitioning  
39 from Native American school mascots, logos, or team names under

1 chapter 301, Laws of 2021. In awarding grants under this subsection,  
2 the office must prioritize maximizing the number of schools that  
3 receive grant awards and address the most immediate school needs in  
4 order to comply with chapter 301, Laws of 2021, and must prioritize  
5 applications that are narrowly tailored to address specific  
6 compliance issues. School districts receiving funding to comply with  
7 the requirements of chapter 301, Laws of 2021 must use the methods  
8 that are the least costly and that leave intact existing facilities,  
9 including interiors and flooring, to the greatest extent possible.  
10 Grants awarded under this section may not be used for general  
11 maintenance or improvements of school facilities.

12 (x) \$35,000 of the general fund—state appropriation for fiscal  
13 year 2024 is provided solely for the office to contract with a  
14 nonprofit organization to print civics education books and physical  
15 teachers' guides in Spanish for elementary students and teachers.

16 (y) \$150,000 of the general fund—state appropriation for fiscal  
17 years 2025 is provided solely for the office to contract with a  
18 nonprofit organization to continue sexual assault prevention  
19 education programming to K-12 schools in Tacoma and expand services  
20 to the Franklin-Pierce school district. The contractor must be a  
21 state-accredited community sexual assault program serving Pierce  
22 county that provides professional training, prevention education,  
23 intervention, and advocacy programs for victims of sexual assault,  
24 sexual abuse, and sex trafficking.

25 (z)(i) \$150,000 of the general fund—state appropriation for  
26 fiscal year 2025 is provided solely for the office to contract with a  
27 nonprofit organization to administer a pilot program to develop and  
28 implement a water safety curriculum in public schools. The pilot  
29 program will support the provision of water safety curriculum at 50  
30 public schools during the 2024-25 school year, with a priority on  
31 schools with a high percentage of underserved students. In developing  
32 the water safety curriculum, the nonprofit organization must:

33 (A) Procure a landscape analysis of water safety education in  
34 Washington state;

35 (B) Determine where water safety education exists presently;

36 (C) Assess the level of drowning prevention awareness in each  
37 school district; and

38 (D) Hire an educator to lead the curriculum development process  
39 and recruit teachers to participate in the pilot program.

1 (ii) The organization must submit a report on the results of the  
2 pilot program to the governor and the appropriate committees of the  
3 legislature by June 30, 2025. The report must include:

4 (A) A summary of the data collected during the curriculum  
5 development;

6 (B) The curriculum piloted at the school districts;

7 (C) The efficacy of the curriculum, based on surveys and feedback  
8 collected from the pilot program classes and teachers;

9 (D) Teacher, district, and community member interest in the pilot  
10 program;

11 (E) Results and outcomes from the pilot program, including the  
12 number of students and schools served; and

13 (F) Recommendations for expanding the pilot program.

14 (iii) The nonprofit organization must be a 501(c)(3) organization  
15 located in Seattle that is dedicated to saving lives through water  
16 safety education, legislation, and increasing equitable access to  
17 swimming lessons and tools.

18 (aa) \$228,000 of the general fund—state appropriation for fiscal  
19 year 2025 is provided solely for the office of the superintendent of  
20 public instruction to contract with a nonprofit organization that  
21 collaborates with Muslim and Arab community and education  
22 organizations, to support Washington teachers in implementing lessons  
23 on Islamophobia through an ethnic studies framework for the  
24 establishment of comprehensive education related to Islamophobia.

25 (4) ELIMINATING INEQUITABLE STUDENT OUTCOMES

26 (a) \$5,895,000 of the general fund—state appropriation for fiscal  
27 year 2024, \$1,105,000 of the elementary and secondary school  
28 emergency relief III account—federal appropriation, and \$7,000,000 of  
29 the general fund—state appropriation for fiscal year 2025 are  
30 provided solely for a contract with a nongovernmental entity or  
31 entities for demonstration sites to improve the educational outcomes  
32 of students who are dependent pursuant to chapter 13.34 RCW pursuant  
33 to chapter 71, Laws of 2016 (foster youth edu. outcomes). The office  
34 may require the recipient of these funds to report the impacts of the  
35 recipient's efforts in alignment with the measures of the Washington  
36 school improvement framework.

37 (i) Of the amount provided in this subsection (4)(a), \$446,000 of  
38 the general fund—state appropriation for fiscal year 2024 and  
39 \$446,000 of the general fund—state appropriation for fiscal year 2025

1 are provided solely for the demonstration site established pursuant  
2 to the 2013-2015 omnibus appropriations act, section 202(10), chapter  
3 4, Laws of 2013, 2nd sp. sess.

4 (ii) Of the amount provided in this subsection (4)(a), \$1,015,000  
5 of the general fund—state appropriation for fiscal year 2024 and  
6 \$1,015,000 of the general fund—state appropriation for fiscal year  
7 2025 are provided solely for the demonstration site established  
8 pursuant to the 2015-2017 omnibus appropriations act, section  
9 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

10 (iii) Of the amounts provided in this subsection (4)(a), \$684,000  
11 of the general fund—state appropriation for fiscal year 2024 and  
12 \$684,000 of the general fund—state appropriation for fiscal year 2025  
13 are provided solely for the demonstration site established with  
14 funding provided in the 2017-2019 omnibus appropriations act, chapter  
15 1, Laws of 2017, 3rd sp. sess., as amended.

16 (iv) \$1,000,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$1,250,000 of the general fund—state  
18 appropriation for fiscal year 2025 are provided solely for the  
19 demonstration site established with funding provided in this act.

20 (v) \$55,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$55,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for maintaining and implementing  
23 the data sharing agreement between the office, the department of  
24 children, youth, and families, and the contractors to support  
25 targeted service delivery, program evaluation, and statewide  
26 education outcomes measurement for students served under this  
27 section.

28 (vi) Of the amounts provided in this subsection (4)(a),  
29 \$1,105,000 of the elementary and secondary school emergency relief  
30 III account—federal appropriation and \$1,105,000 of the general fund  
31 —state appropriation for fiscal year 2025 are provided solely for the  
32 expansion of individualized education services such as monitoring and  
33 supporting completion of educational milestones, remediation needs,  
34 and special education needs of middle school students who are  
35 dependent pursuant to chapter 13.34 RCW.

36 (b) \$2,500,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$2,500,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for implementation of chapter  
39 157, Laws of 2016 (homeless students).

1 (c) \$36,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$36,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for chapter 212, Laws of 2014  
4 (homeless student educational outcomes).

5 (d) \$1,000,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$1,000,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for contracts with Washington  
8 state based nonprofit organizations that provide a career-integrated  
9 one-to-one mentoring program for disadvantaged students facing  
10 academic and personal challenges with the goal of keeping them on  
11 track for graduation and post-high school success. An applicant  
12 requesting funding under this subsection must successfully  
13 demonstrate to the office that it currently provides a career-  
14 integrated one-to-one volunteer mentoring program and has been  
15 mentoring school youth for at least 20 years in the state prior to  
16 application.

17 (e) \$250,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$250,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for the office to contract with  
20 an organization to create an after-school and summer learning program  
21 in the city of Federal Way. The program shall provide comprehensive,  
22 culturally competent academic support and cultural enrichment for  
23 primarily latinx, spanish-speaking, low-income sixth, seventh, and  
24 eighth grade students. The department must contract with an  
25 organization with over forty years of experience that serves the  
26 latino community in Seattle and King county and has previously  
27 established an after-school and summer learning program.

28 (f) \$850,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$850,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the office of the  
31 superintendent of public instruction to create and administer a grant  
32 program for districts to reduce associated student body fees or  
33 participation fees for students who are eligible to participate in  
34 the federal free and reduced-price meals program. The office must  
35 distribute grants for the 2023-24 school year to school districts by  
36 August 10, 2023, and grants for the 2024-25 school year by August 1,  
37 2024.

38 (i) Grant awards must be prioritized in the following order:

1 (A) High schools implementing the United States department of  
2 agriculture community eligibility provision;

3 (B) High schools with the highest percentage of students in  
4 grades nine through twelve eligible to participate in the federal  
5 free and reduced-price meals program; and

6 (C) High schools located in school districts enrolling 5,000 or  
7 fewer students.

8 (ii) High schools that do not comply with the data collection and  
9 reporting requirements in RCW 28A.320.540 are not eligible for grant  
10 funding.

11 (iii) The office of the superintendent of public instruction  
12 shall award grants that are the lesser of the cost of the high  
13 school's associated student body card multiplied by the number of  
14 students eligible for the free or reduced-price meals program that  
15 purchased a student body card in either 2022-23 or 2023-24 school  
16 year, whichever is higher, or \$10,000.

17 (iv) The office may award additional funding if:

18 (A) The appropriations provided are greater than the total amount  
19 of funding requested at the end of the application cycle; and

20 (B) The applicant shows a demonstrated need for additional  
21 support.

22 (g) \$500,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$500,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for the office of the  
25 superintendent of public instruction to contract with a Washington-  
26 based nonprofit organization to promote equitable access in science,  
27 technology, engineering, and math education for historically  
28 underserved students and communities. The nonprofit shall provide a  
29 system of science educational programming specifically for migrant  
30 and bilingual students, including teacher professional development,  
31 culturally responsive classroom resources that are aligned with  
32 Washington state science and environmental and sustainability  
33 learning standards, and implementation support. At least 50 percent  
34 of the funding provided in this subsection must serve schools and  
35 school districts in eastern Washington. The nonprofit organization  
36 must have experience developing and implementing science and  
37 environmental science programming and resources for migrant and  
38 bilingual students.

1 (h) \$750,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$750,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the office of the  
4 superintendent of public instruction to contract with a nonprofit  
5 organization serving opportunity youth in Pierce, King and Snohomish  
6 counties. The organization must assist traditionally underrepresented  
7 students on nontraditional educational pathways by providing  
8 mentorship and technical assistance in navigating higher education  
9 and financial aid. The office may require the recipient of these  
10 funds to report the impacts of the efforts in alignment with the  
11 measures of the Washington school improvement framework.

12 (i) \$1,399,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$1,399,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for school districts to support  
15 youth who are truant under chapter 28A.225 RCW or at risk of becoming  
16 truant, and for costs associated with filing or serving petitions  
17 under RCW 28A.225.030.

18 (j) \$200,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$200,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for grants to school districts  
21 and educational service districts operating institutional education  
22 programs for youth in state long-term juvenile institutions to  
23 provide access to computer science elective courses created in  
24 chapter 234, Laws of 2022 (computer science instruction).

25 (k) \$1,000,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$1,000,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for grants to school districts,  
28 charter schools, and state-tribal education compact schools to  
29 establish K-12 intensive tutoring programs. Grants shall be used to  
30 recruit, train, and hire tutors to provide one-on-one tutoring  
31 services to K-12 students experiencing learning loss as a result of  
32 the COVID-19 pandemic. The tutors must receive training in proven  
33 tutoring models to ensure their effectiveness in addressing learning  
34 loss.

35 (l) \$500,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$500,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for implementation of chapter  
38 180, Laws of 2017 (Washington Aim program).

1 (m) \$750,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$750,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for a grant to the Pacific  
4 Science Center to increase hands-on learning opportunities for Title  
5 I K-5 students statewide by increasing access to science on wheels  
6 and virtual field trips.

7 (n) (i) \$216,000 of the general fund—state appropriation for  
8 fiscal year 2024 and \$600,000 of the general fund—state appropriation  
9 for fiscal year 2025 are provided solely for the office to administer  
10 a peer support competitive grant program in Washington public  
11 schools. The office must award grants to eligible school districts  
12 starting in the 2023-24 school year. Programs should be designed to  
13 be primarily youth-led and aim to increase youth school engagement  
14 and support personal/cultural identities, and reduce risks associated  
15 with depression, school violence, and bullying. Successful grantees  
16 may consult with Washington Teen Link and the Natural Helper program  
17 in the development of the grant criteria, and the development of  
18 training material support. Program components should include:

19 (A) Identification of trusted peers and staff who other students  
20 confide in;

21 (B) Development or adaptation of training materials;

22 (C) Intensive training for peer and staff supporters;

23 (D) Avenues to advertise peer support communication strategies;  
24 and

25 (E) Participant and program evaluations.

26 (ii) School districts may also use funds to develop a sister  
27 school rapid trauma response strategy. Under this component,  
28 successful applicants reach out to other schools also receiving a  
29 peer support grant to develop a trauma response plan that quickly  
30 organizes students and staff to contact peers within those schools  
31 during times of school trauma and offer support.

32 (iii) The office shall evaluate the program to share best  
33 practices and for consideration by other school districts.

34 (o) \$175,000 of the general fund—state appropriation for fiscal  
35 year 2024 and (~~(\$175,000)~~) \$525,000 of the general fund—state  
36 appropriation for fiscal year 2025 are provided solely for the office  
37 to contract with a nonprofit organization to develop and provide a  
38 Latino youth-on-youth gang violence prevention program for students  
39 and to offer a parent coaching program. The program must target

1 Latino students ages 11 through 17 who are either involved in or at  
2 risk of becoming involved in a gang or in gang activities, and  
3 parents of the students. (~~Eligible youth must be enrolled in either~~  
4 ~~the Moses Lake or Federal Way school districts.~~) The nonprofit  
5 organization must have at least 15 years of experience serving Latino  
6 communities and promoting advocacy and must provide social  
7 kindergarten through 12th grade social emotional learning, mental  
8 health wraparound services, and parent engagement programs in  
9 Washington. Of the amounts provided in this subsection, \$350,000 of  
10 the general fund—state appropriation for fiscal year 2025 is for the  
11 nonprofit organization to offer a parent coaching program that  
12 provides educational and communication tools for parents with  
13 children involved in youth violence.

14 (p) \$2,500,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$2,500,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for the office to administer the  
17 technology grant program established under chapter 301, Laws of 2021.

18 (q) \$625,000 of the general fund—state appropriation for fiscal  
19 year 2024 (~~is~~) and \$100,000 of the general fund—state appropriation  
20 for fiscal year 2025 are provided solely for the office to contract  
21 with an organization located in SeaTac, Washington to provide  
22 wraparound social services and expand and maintain existing education  
23 and family engagement programs that serve students and their families  
24 in the Federal Way and Highline public school districts. The work of  
25 the organization must focus on housing and social services,  
26 education, and economic development for African immigrant and refugee  
27 communities.

28 (r) \$150,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$150,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the office to contract with  
31 a nonprofit organization located in Everett, Washington to provide  
32 arts and culture programs to 500 low-income children and youth from  
33 diverse racial and ethnic backgrounds to close the education  
34 achievement gap in Snohomish county by improving student and youth  
35 confidence and improving mental health outcomes.

36 (s) \$360,000 of the general fund—state appropriation for fiscal  
37 year 2024 is provided solely for the Shelton School District to  
38 contract with an organization that provides a free early childhood  
39 music education to teach music literacy and key skills to prepare

1 children for success in school. The organization must provide  
2 Spanish, Mam, and Q'anjob'al versions of the early learning music  
3 education program during the 2023-24 school year.

4 (t) \$300,000 of the general fund—state appropriation for fiscal  
5 year 2025 is provided solely for the office of the superintendent of  
6 public instruction to contract with an organization that provides  
7 bags of food for students in Thurston county schools who are impacted  
8 by food insecurity and do not have adequate access to food in the  
9 evenings, on weekends, during holiday breaks, and during the summer  
10 months. The organization must be an all-volunteer, donation-funded  
11 program that was created in 2006.

12 (u) \$100,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$100,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the Nooksack tribe to fund  
15 behavioral health specialists to work with tribal and nontribal  
16 children in the Mount Baker school district.

17 (v)(i) \$900,000 of the general fund—state appropriation for  
18 fiscal year 2025 is provided solely for the office of the  
19 superintendent of public instruction to administer a pilot program  
20 for volunteering state-tribal education compact schools and before  
21 and after school programs offered by tribes to adopt opioid and  
22 fentanyl abuse prevention materials and resources during the 2024-25  
23 school year. Of the amounts provided in this subsection, \$900,000 of  
24 the general fund—state appropriation for fiscal year 2025 is provided  
25 solely for the volunteering state-tribal education compact schools to  
26 implement the pilot program.

27 (ii) By August 1, 2024, the office must:

28 (A) Consult with parties of interest and expertise to develop,  
29 review, and select opioid and fentanyl abuse prevention materials and  
30 resources to be used in the pilot program during the 2024-25 school  
31 year. The materials and resources must include culturally appropriate  
32 application across the pilot program; and

33 (B) Submit a plan to the appropriate committees of the  
34 legislature detailing the implementation of the opioid and fentanyl  
35 abuse prevention materials and resources in the volunteering state-  
36 tribal education compact schools during the 2024-25 school year.

37 (iii) By June 30, 2025, the office must submit a final report to  
38 the appropriate committees of the legislature that includes:

1 (A) The initial results, experiences, or both, in the  
2 volunteering state-tribal education compact schools; and

3 (B) Recommendations and considerations for employing the  
4 materials and resources, with or without changes to improve their  
5 effectiveness or implementation, statewide.

6 (iv) The office may contract for necessary services to meet the  
7 requirements of this subsection.

8 (5) EDUCATOR GROWTH AND DEVELOPMENT

9 (a) \$375,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$375,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for a nonviolence and ethical  
12 leadership training and professional development program provided by  
13 the institute for community leadership.

14 (b) \$250,000 of the general fund—state appropriation for fiscal  
15 year 2024 is provided solely for the office to contract with the  
16 association of Washington school principals to provide support,  
17 mentoring, mediation, and professional learning services to school  
18 principals and assistant principals in the greater Seattle area.

19 (c) \$750,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$750,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for the office of the  
22 superintendent of public instruction to contract with a nonprofit  
23 organization that supports Washington teachers in implementing  
24 lessons on the Holocaust for the expansion of comprehensive Holocaust  
25 and genocide education.

26 (6) FEDERAL GRANTS FOR COVID-19 RECOVERY

27 (a) \$7,791,000 of the elementary and secondary school emergency  
28 relief III account—federal appropriation from funds attributable to  
29 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
30 117-2 is provided solely to administer a grant program for community-  
31 based organizations to collaborate with school districts to support  
32 learning recovery and acceleration.

33 (b) \$102,002,000 of the general fund—federal appropriation  
34 (CRRSA/ESSER) from funds attributable to subsection 313(c), the  
35 coronavirus response and relief supplemental appropriations act, P.L.  
36 116-260, division M is provided solely for subgrants to local  
37 education agencies. Total subgrants awarded under this subsection  
38 (6)(b), section 1517(47)(b) of this act, and section 12, chapter 3,  
39 Laws of 2021 may not exceed the federal amounts provided under

1 subsection 313(c), the coronavirus response and relief supplemental  
2 appropriations act, P.L. 116-260, division M.

3 (c) \$9,253,000 of the general fund—federal appropriation (CRRSA/  
4 GEER) is provided solely to provide emergency assistance to nonpublic  
5 schools, as authorized in section 312(d), the coronavirus response  
6 and relief supplemental appropriations act, P.L. 116-260, division M.  
7 Total funds provided under this subsection (6)(c), section  
8 1517(47)(c)(i) of this act, and section 13, chapter 3, Laws of 2021  
9 may not exceed the federal amounts provided in section 312(d), the  
10 coronavirus response and relief supplemental appropriations act, P.L.  
11 116-260, division M.

12 (d) \$671,375,000 of the elementary and secondary school emergency  
13 relief III account—federal appropriation is provided solely for  
14 allocations from funds attributable to subsection 2001(e)(2) the  
15 American rescue plan act of 2021, P.L. 117-2 for subgrants to local  
16 education agencies. Total subgrants awarded under this subsection  
17 (6)(d) and section 1517(47)(d) of this act may not exceed the federal  
18 amounts provided under subsection 2001(e)(2), the American rescue  
19 plan act of 2021, P.L. 117-2.

20 (e) \$123,373,000 of the elementary and secondary school emergency  
21 relief III account—federal appropriation is provided solely for  
22 allocations from funds attributable to subsection 2001(e)(1), the  
23 American rescue plan act of 2021, P.L. 117-2 for subgrants to local  
24 education agencies to address learning loss. Total subgrants awarded  
25 under this subsection (6)(e) and section 1517(47)(e) of this act may  
26 not exceed the federal amounts provided under subsection 2001(e)(1),  
27 the American rescue plan act of 2021, P.L. 117-2, and may not exceed  
28 the funding authorized in section 1517(47)(e) of this act.

29 (f) \$10,335,000 of the elementary and secondary school emergency  
30 relief III account—federal appropriation from funds attributable to  
31 subsection 2001(f)(3), the American rescue plan act of 2021, P.L.  
32 117-2 is provided solely to support evidence-based comprehensive  
33 afterschool programs. Total funds provided under this subsection  
34 (6)(f) and section 1517(47)(g) of this act may not exceed the funding  
35 authorized in section 1517(47)(g) of this act.

36 (g) \$6,184,000 of the elementary and secondary school emergency  
37 relief III account—federal appropriation from funds attributable to  
38 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
39 117-2 is provided solely for grants to districts to expand the number

1 of dual language classrooms in early grades and professional  
2 development to accelerate literacy gains in early grades, especially  
3 for English learners. Total funds provided under this subsection  
4 (6)(g) and section 1517(47)(h) of this act may not exceed the funding  
5 authorized in section 1517(47)(h) of this act.

6 (h)(i) \$8,428,000 of the elementary and secondary school  
7 emergency relief III account—federal appropriation from funds  
8 attributable to subsection 2001(b), the American rescue plan act of  
9 2021, P.L. 117-2, is provided solely for the purposes of identifying  
10 children and youth experiencing homelessness and providing children  
11 and youth experiencing homelessness with:

12 (A) Wrap-around services due to the challenges of the COVID-19  
13 public health emergency; and

14 (B) Assistance needed to enable children and youth experiencing  
15 homelessness to attend school and participate fully in school  
16 activities.

17 (ii) Total funds provided under this subsection (6)(h) and  
18 section 1517(47)(n) of this act may not exceed the federal amounts  
19 provided in subsection 2001(b), the American rescue plan act of 2021,  
20 P.L. 117-2.

21 (i) \$65,610,000 of the elementary and secondary school emergency  
22 relief III account—federal appropriation is provided solely for the  
23 office of the superintendent of public instruction to administer  
24 grants for the purposes of learning recovery and acceleration.  
25 Allowable uses of the funds are limited to:

26 (i) One-time contracts for classified, certificated, or  
27 administrative staff who will provide tiered academic and social-  
28 emotional supports to students most impacted by the disruption of in-  
29 person learning, including locating and reengaging students who have  
30 disengaged from school, one-on-one and small-group instruction, and  
31 other intensive learning supports;

32 (ii) Professional learning for educators focused on learning  
33 recovery and acceleration, including assessing student learning and  
34 social-emotional needs, transitioning to standards-based curricula  
35 and grading, adopting competency or mastery-based options  
36 specifically for credit retrieval purposes, and family and student  
37 engagement strategies;

38 (iii) Procuring assessment or data systems that provide  
39 actionable just-in-time data regarding student progress throughout  
40 the school year; and

1 (iv) Direct supports to students to improve school engagement and  
2 accelerate learning.

3 (j) \$995,000 of the elementary and secondary school emergency  
4 relief III account—federal appropriation from funds attributable to  
5 subsection 2001(b), the American rescue plan act of 2021, P.L. 117-2,  
6 is provided solely for the office of the superintendent of public  
7 instruction to contract with the Washington school principals'  
8 education foundation to support pandemic related learning loss  
9 through outdoor learning and overnight camp experiences.

10 (k) \$173,000 of the elementary and secondary school emergency  
11 relief III account—federal appropriation from funds attributable to  
12 subsection 2001(f)(2), the American rescue plan act of 2021, P.L.  
13 117-2 is provided solely for grants to entities or organizations to  
14 provide outdoor education summer enrichment programs to youth.  
15 Recipients must prioritize activities or programs that:

- 16 (i) Promote students connecting socially with their classmates;
- 17 (ii) Encourage students to engage in physical activity; and
- 18 (iii) Support families who have struggled with child care needs.

19 (l) \$143,000 of the elementary and secondary school emergency  
20 relief III account—federal appropriation from funds attributable to  
21 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
22 117-2 is provided solely for grants for supplies, equipment,  
23 staffing, and services to increase access to summer meals and safe  
24 school meals in the 2023-24 school year and summer prior to the start  
25 of the school year.

26 (m) \$2,383,000 of the elementary and secondary school emergency  
27 relief III account—federal appropriation from funds attributable to  
28 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
29 117-2, is provided solely for grants to school districts to expand  
30 career and technical education graduation pathway options, including  
31 career-connected learning opportunities. Total funds provided under  
32 this subsection (6)(m) and section 1517(47)(i) of this act for the  
33 same purpose may not exceed the funding authorized in section  
34 1517(47)(i) of this act.

35 (n) \$905,000 of the coronavirus state fiscal recovery fund—  
36 federal appropriation is provided solely for reimbursements to  
37 eligible nonpublic schools that requested but were not reimbursed for  
38 emergency assistance to nonpublic schools, under section 312(d), the

1 coronavirus response and relief supplemental appropriations act, P.L.  
2 116-260, division M.

3 **Sec. 523.** 2023 c 475 s 523 (uncodified) is amended to read as  
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITION TO**  
6 **KINDERGARTEN PROGRAMS**

7	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$5,172,000</del> ))
8		<u>\$6,870,000</u>
9	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$67,008,000</del> ))
10		<u>\$69,959,000</u>
11	General Fund—Federal Appropriation. . . . .	\$41,848,000
12	TOTAL APPROPRIATION. . . . .	(( <del>\$114,028,000</del> ))
13		<u>\$118,677,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 ((~~\$5,172,000~~)) \$6,870,000 of the general fund—state appropriation  
17 for fiscal year 2024, ((~~\$67,008,000~~)) \$69,959,000 of the general fund  
18 —state appropriation for fiscal year 2025, and \$41,848,000 of the  
19 general fund—federal appropriation (CRRSA/GEER) are for  
20 implementation of Second Substitute House Bill No. 1550 (transition  
21 to kindergarten). If the bill is not enacted by June 30, 2023, the  
22 office of the superintendent of public instruction must distribute  
23 the amounts appropriated in this section for enrollment funding for  
24 transitional kindergarten programs to participating school districts,  
25 charter schools authorized pursuant to RCW 28A.710.080(2), and state-  
26 tribal education compact schools during the 2023-24 and 2024-25  
27 school years. Enrollment funding for transitional kindergarten is not  
28 part of the state's statutory program of basic education.

(End of part)

**PART VI**  
**HIGHER EDUCATION**

**Sec. 601.** 2023 c 475 s 605 (uncodified) is amended to read as follows:

**FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$918,693,000</del> ))
	<u>\$920,342,000</u>
General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$984,293,000</del> ))
	<u>\$987,756,000</u>
<u>Climate Commitment Account—State Appropriation . . . . .</u>	<u>\$475,000</u>
Community/Technical College Capital Projects	
Account—State Appropriation . . . . .	\$21,368,000
Education Legacy Trust Account—State Appropriation. (( <del>\$164,067,000</del> ))	
	<u>\$164,102,000</u>
<u>Invest in Washington Account—State Appropriation . . . . .</u>	<u>\$92,000</u>
Workforce Education Investment Account—State	
Appropriation . . . . .	(( <del>\$300,417,000</del> ))
	<u>\$302,875,000</u>
TOTAL APPROPRIATION . . . . .	(( <del>\$2,388,838,000</del> ))
	<u>\$2,397,010,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2024 and \$33,261,000 of the general fund—state appropriation for fiscal year 2025 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2024 and at least 7,170 full-time equivalent students in fiscal year 2025.

(2) \$5,000,000 of the general fund—state appropriation for fiscal year 2024, \$5,000,000 of the general fund—state appropriation for fiscal year 2025, and \$5,450,000 of the education legacy trust account—state appropriation are provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature under RCW 43.01.036 regarding implementation of this section, listing the scope of grant awards, the distribution of

1 funds by educational sector and region of the state, and the results  
2 of the partnerships supported by these funds.

3 (3) \$425,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$425,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for Seattle Central College's  
6 expansion of allied health programs.

7 (4) \$5,250,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$5,250,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for the student achievement  
10 initiative.

11 (5) \$1,610,000 of the general fund—state appropriation for fiscal  
12 year 2024, \$1,610,000 of the general fund—state appropriation for  
13 fiscal year 2025, and \$904,000 of the workforce education investment  
14 account—state appropriation are provided solely for the mathematics,  
15 engineering, and science achievement program.

16 (6) \$1,500,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$1,500,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for operating a fabrication  
19 composite wing incumbent worker training program to be housed at the  
20 Washington aerospace training and research center.

21 (7) \$100,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$100,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for the aerospace center of  
24 excellence currently hosted by Everett community college to:

25 (a) Increase statewide communications and outreach between  
26 industry sectors, industry organizations, businesses, K-12 schools,  
27 colleges, and universities;

28 (b) Enhance information technology to increase business and  
29 student accessibility and use of the center's web site; and

30 (c) Act as the information entry point for prospective students  
31 and job seekers regarding education, training, and employment in the  
32 industry.

33 (8) (~~(\$23,748,000)~~) \$24,001,000 of the general fund—state  
34 appropriation for fiscal year 2024 and (~~(\$24,270,000)~~) \$24,601,000 of  
35 the general fund—state appropriation for fiscal year 2025 are  
36 provided solely for the implementation of the college affordability  
37 program as set forth in RCW 28B.15.066.

38 (9) Community and technical colleges are not required to send  
39 mass mailings of course catalogs to residents of their districts.

1 Community and technical colleges shall consider lower cost  
2 alternatives, such as mailing postcards or brochures that direct  
3 individuals to online information and other ways of acquiring print  
4 catalogs.

5 (10) The state board for community and technical colleges shall  
6 not use funds appropriated in this section to support intercollegiate  
7 athletics programs.

8 (11) \$157,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$157,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the Wenatchee Valley college  
11 wildfire prevention program.

12 (12) \$150,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$150,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the Puget Sound welcome back  
15 center at Highline College to create a grant program for  
16 internationally trained individuals seeking employment in the  
17 behavioral health field in Washington state.

18 (13) \$750,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$750,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for increased enrollments in the  
21 integrated basic education and skills training program. Funding will  
22 support approximately 120 additional full-time equivalent enrollments  
23 annually.

24 (14) \$216,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$216,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the opportunity center for  
27 employment and education at North Seattle College.

28 (15) \$500,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$500,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for Highline College to  
31 implement the Federal Way higher education initiative in partnership  
32 with the city of Federal Way and the University of Washington Tacoma  
33 campus.

34 (16) \$350,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$350,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for Peninsula College to  
37 maintain the annual cohorts of the specified programs as follows:

- 38 (a) Medical assisting, 40 students;
- 39 (b) Nursing assistant, 60 students; and

1 (c) Registered nursing, 32 students.

2 (17) \$338,000 of the general fund—state appropriation for fiscal  
3 year 2024 and \$338,000 of the general fund—state appropriation for  
4 fiscal year 2025 are provided solely for the Washington state labor  
5 education and research center at South Seattle College.

6 (18) \$150,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$150,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the aerospace and advanced  
9 manufacturing center of excellence hosted by Everett Community  
10 College to develop a semiconductor and electronics manufacturing  
11 branch in Vancouver.

12 (19)(a) \$80,000 of the general fund—state appropriation for  
13 fiscal year 2024 is provided solely for a pilot program to help  
14 students, including those enrolled in state registered apprenticeship  
15 programs, connect with health care coverage. The state board for  
16 community and technical colleges must provide resources for up to two  
17 community or technical colleges, one on the east side and one on the  
18 west side of the Cascade mountains, to hire or train an employee to:

19 (i) Provide information to students and college staff about  
20 available health insurance options;

21 (ii) Develop culturally relevant materials and conduct outreach  
22 for historically marginalized and underserved student populations to  
23 assist these populations in their knowledge of access to low cost or  
24 free health insurance plans;

25 (iii) Provide ongoing technical assistance to students about  
26 health insurance options or the health insurance application process;  
27 and

28 (iv) Provide technical assistance to students as a health benefit  
29 exchange certified assister, to help students understand, shop,  
30 apply, and enroll in health insurance through Washington health  
31 planfinder.

32 (b) Participation in the exchange assister program is contingent  
33 on fulfilling applicable contracting, security, and other program  
34 requirements.

35 (c) The state board, in collaboration with the student  
36 achievement council and the health benefit exchange, must submit a  
37 report by June 30, 2024, to the appropriate committees of the  
38 legislature, pursuant to RCW 43.01.036, on information about barriers  
39 students, including those enrolled in state registered apprenticeship

1 programs, encountered accessing health insurance coverage; and to  
2 provide recommendations on how to improve student access to health  
3 coverage based on data gathered from the pilot program.

4 (20) \$1,500,000 of the general fund—state appropriation for  
5 fiscal year 2024, \$1,500,000 of the general fund—state appropriation  
6 for fiscal year 2025, and \$75,847,000 of the workforce education  
7 investment account—state appropriation are provided solely for  
8 statewide implementation of guided pathways at each of the state's  
9 community and technical colleges or similar programs designed to  
10 improve student success, including, but not limited to, academic  
11 program redesign, student advising, and other student supports.

12 (21) \$15,220,000 of the workforce education investment account—  
13 state appropriation is provided solely for college operating costs,  
14 including compensation and central services, in recognition that  
15 these costs exceed estimated increases in undergraduate operating fee  
16 revenue as a result of RCW 28B.15.067.

17 (22) \$15,220,000 of the workforce education investment account—  
18 state appropriation is provided solely for employee compensation,  
19 academic program enhancements, student support services, and other  
20 institutional priorities that maintain a quality academic experience  
21 for Washington students.

22 (23) \$40,800,000 of the workforce education investment account—  
23 state appropriation is provided solely to continue to fund nurse  
24 educator salaries.

25 (24) \$40,000,000 of the workforce education investment account—  
26 state appropriation is provided to continue to fund high-demand  
27 program faculty salaries, including but not limited to nurse  
28 educators, other health-related professions, information technology,  
29 computer science, and trades.

30 (25) \$8,000,000 of the workforce education investment account—  
31 state appropriation is provided solely for the state board for  
32 community and technical colleges to maintain high-demand and career  
33 launch enrollments, as provided under RCW 28C.30.020. Within the  
34 amounts provided in this subsection (25):

35 (a) \$6,000,000 of the amounts in this subsection (25) are  
36 provided to maintain and grow career launch enrollments, as provided  
37 under RCW 28C.30.020. Up to three percent of this amount may be used  
38 for administration, technical assistance, and support for career  
39 launch programs within the community and technical colleges.

1 (b) \$2,000,000 of the amounts in this subsection (25) are  
2 provided to maintain enrollments in high demand programs. These  
3 programs include, but are not limited to, allied health, computer and  
4 information science, manufacturing, and other fields identified by  
5 the state board for community and technical colleges.

6 (c) The state board for community and technical colleges may  
7 transfer amounts between (a) and (b) of this subsection if either  
8 program does not have sufficient demand to spend the allocated  
9 funding. Any transfer must be approved by the state board for  
10 community and technical colleges and the office of financial  
11 management.

12 (26) \$8,000,000 of the workforce education investment account—  
13 state appropriation is provided solely for the emergency assistance  
14 grant program in RCW 28B.50.295.

15 (27) \$1,119,000 of the general fund—state appropriation for  
16 fiscal year 2024, \$1,119,000 of the general fund—state appropriation  
17 for fiscal year 2025, and \$4,221,000 of the workforce education  
18 investment account—state appropriation are provided solely for  
19 implementation of diversity, equity, inclusion, and antiracism  
20 provisions in chapter 28B.10 RCW.

21 (28) \$20,473,000 of the workforce education investment account—  
22 state appropriation is provided solely for implementation of equity  
23 and access provisions in chapter 28B.50 RCW.

24 (29)(a) \$3,000,000 of the general fund—state appropriation for  
25 fiscal year 2024 and \$3,000,000 of the general fund—state  
26 appropriation for fiscal year 2025 are provided solely for grants to  
27 promote workforce development in trucking and trucking-related supply  
28 chain industries and the school bus driving industry by expanding the  
29 number of registered apprenticeships, preapprenticeships, and  
30 trucking related training programs; and providing support for  
31 registered apprenticeships or programs in trucking and trucking-  
32 related supply chain industries and the school bus driving industry.

33 (b) Grants awarded under this subsection may be used for:

34 (i) Equipment upgrades or new equipment purchases for training  
35 purposes;

36 (ii) New training spaces and locations to support capacity needs  
37 and expansion of training to veterans and veteran spouses, and  
38 underserved populations to include foster care and homeless  
39 transition populations and previously incarcerated persons;

1 (iii) Faculty curriculum development and instructor training for  
2 driving, repair, and service of technological advancements facing the  
3 industries;

4 (iv) Tuition assistance for commercial vehicle driver and related  
5 supply chain industry training, fees associated with driver testing,  
6 and other reasonable and necessary student support services,  
7 including child care costs; and

8 (v) Fees and other reasonable costs associated with commercial  
9 truck driving examiner training and certification.

10 (c) An entity is eligible to receive a grant if it is a  
11 nonprofit, nongovernmental, or institution of primary or higher  
12 education that provides training opportunities, including  
13 apprenticeships, preapprenticeships, preemployment training,  
14 commercial vehicle driver training and testing, or vocational  
15 training related to mechanical and support functions that support the  
16 trucking industry or the school bus driving industry; or incumbent  
17 worker training to prepare workers for the trucking and trucking-  
18 related supply chain industries or the school bus driving industry.  
19 Preference will be given to entities in compliance with government  
20 approved or accredited programs. Reporting requirements, as  
21 determined by the board, shall be required.

22 (d) The board may use up to five percent of funds for  
23 administration of grants.

24 (30) \$3,200,000 of the workforce education investment account—  
25 state appropriation is provided solely for costs associated with  
26 grants awarded in fiscal year 2023 for nursing programs to purchase  
27 or upgrade simulation laboratory equipment.

28 (31) (a) \$9,336,000 of the workforce education investment account—  
29 state appropriation is provided solely to expand cybersecurity  
30 academic enrollments by 500 FTE students.

31 (b) The state board for community and technical colleges must  
32 coordinate with the student achievement council as provided in  
33 section 612(10) of this act to submit a progress report on the new or  
34 expanded cybersecurity academic programs, including the number of  
35 students enrolled.

36 (32) \$410,000 of the workforce education investment account—state  
37 appropriation is provided solely to establish a center for excellence  
38 in cybersecurity.

1 (33) \$2,068,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$2,068,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for legal  
4 services related to litigation by employees within the community and  
5 technical college system challenging the denial of retirement and  
6 sick leave benefits. The cases include *Wolf v. State and SBCTC*, *Rush*  
7 *v. State and SBCTC* (retirement), and *Rush v. State and SBCTC* (sick  
8 leave).

9 (34) \$4,000,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$4,000,000 of the general fund—state  
11 appropriation for fiscal year 2025 are provided solely for the  
12 opportunity grant program to provide health care workforce grants for  
13 students.

14 (35) \$2,720,000 of the general fund—state appropriation for  
15 fiscal year 2024 and \$2,720,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely for each  
17 community and technical college to contract with a community-based  
18 organization to assist with financial aid access and support in  
19 communities.

20 (36) (~~(\$6,456,000)~~) \$7,456,000 of the workforce education  
21 investment account—state appropriation is provided solely for the  
22 expansion of existing programming to accommodate refugees and  
23 immigrants who have arrived in Washington state on or after July 1,  
24 2021, (~~(and are eligible for federal refugee resettlement services,)~~)  
25 including those from Afghanistan and Ukraine.

26 (37) (a) \$2,160,000 of the general fund—state appropriation for  
27 fiscal year 2024, \$2,160,000 of the general fund—state appropriation  
28 for fiscal year 2025, and \$3,600,000 of the workforce education  
29 investment account—state appropriation are provided solely for  
30 nursing education, to increase the number of nursing slots by at  
31 least 400 new slots in the 2023-2025 fiscal biennium.

32 (b) The state board for community and technical colleges must  
33 coordinate with the student achievement council as provided in  
34 section 612(10) of this act to submit a progress report on the new or  
35 expanded nursing academic programs, including the number of students  
36 enrolled per program.

37 (38) \$200,000 of the workforce education investment account—state  
38 appropriation is provided solely for the Bellingham Technical College  
39 maritime apprenticeship program.

1 (39) \$2,100,000 of the workforce education investment account—  
2 state appropriation is provided solely for the Skagit Valley College  
3 dental therapy education program.

4 (40) \$855,000 of the workforce education investment account—state  
5 appropriation is provided solely for the Seattle Central College for  
6 partnership with the Seattle maritime academy. Seattle Central  
7 College must enter into a memorandum of agreement with Washington  
8 state ferries. Funding may not be expended until Seattle Central  
9 College certifies to the office of financial management that a  
10 memorandum of agreement with Washington state ferries has been  
11 executed. The memorandum of agreement must address:

12 (A) The shared use of training and other facilities and  
13 implementation of joint training opportunities where practicable;

14 (B) Development of a joint recruitment plan aimed at increasing  
15 enrollment of women and people of color, with specific strategies to  
16 recruit existing community and technical college students, maritime  
17 skills center students, high school students from maritime programs,  
18 foster care graduates, and former juvenile rehabilitation and adult  
19 incarcerated individuals; and

20 (C) Development of a training program and recruitment plan and a  
21 five-year operational plan.

22 (ii) The joint training program and recruitment plan and the  
23 five-year operational plan must be submitted to the appropriate  
24 policy and fiscal committees of the legislature by December 1, 2023.

25 (41) \$200,000 of the workforce education investment account—state  
26 appropriation is provided solely for the state board for community  
27 and technical colleges to work with interested parties, such as local  
28 law enforcement agencies, the department of corrections,  
29 representatives of county or city jail facilities, the Washington  
30 state patrol, Washington community and technical colleges, and other  
31 organizations and entities as appropriate to assess the recruitment  
32 and retention challenges for their agencies and develop  
33 recommendations to meet the workforce needs. These recommendations  
34 should focus on education and training programs that meet the needs  
35 of law enforcement and corrections agencies and must include an  
36 outreach strategy designed to inform and attract students in non-  
37 traditional program pathways. The assessment and recommendations  
38 shall be provided in a report to the governor and the appropriate

1 committees of the legislature, pursuant to RCW 43.01.036, by October  
2 1, 2024.

3 (42) \$12,000,000 of the workforce education investment account—  
4 state appropriation is provided solely to support the continued  
5 diversity, equity, and inclusion efforts of institutions.

6 (43) \$331,000 of the general fund—state appropriation for fiscal  
7 year 2024, \$331,000 of the general fund—state appropriation for  
8 fiscal year 2025, and \$1,360,000 of the workforce education  
9 investment account—state appropriation are provided solely for  
10 implementation of state registered apprenticeship provisions in  
11 chapter 28B.124 RCW.

12 (44) \$200,000 of the workforce education investment account—state  
13 appropriation is provided solely for the Everett Community College  
14 parent leadership training institute to recruit and train new course  
15 instructors to build additional capacity.

16 (45) \$19,850,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$35,024,000 of the general fund—state  
18 appropriation for fiscal year 2025 are provided solely for  
19 compensation support.

20 (46) \$243,000 of the general fund—state appropriation for fiscal  
21 year 2024, \$180,000 of the general fund—state appropriation for  
22 fiscal year 2025, and (~~(\$400,000)~~) \$500,000 of the workforce  
23 education investment account—state appropriation are provided solely  
24 for Renton Technical College. Of the amounts provided in this  
25 subsection:

26 (a) (~~(\$400,000)~~) \$500,000 of the workforce education investment  
27 account—state appropriation is for the college to award full tuition  
28 and fees to students who attend the college and graduated high school  
29 in the school district where the main campus is located. Eligible  
30 students must complete a free application for federal student aid or  
31 the Washington application for state financial aid. A report on the  
32 number of students utilizing the funding must be submitted to the  
33 appropriate committees of the legislature, pursuant to RCW 43.01.036,  
34 by January 15, 2024.

35 (b) \$243,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$180,000 of the general fund—state appropriation for  
37 fiscal year 2025 are for continuing outreach and participation in  
38 running start and adult education programs, including the program  
39 described in (a) of this subsection.

1 (47) (a) \$700,000 of the workforce education investment account—  
2 state appropriation is provided solely for the state board to  
3 administer a pilot program to increase career and technical education  
4 dual credit participation and credential attainment in professional  
5 technical programs. The state board, in collaboration with the office  
6 of the superintendent of public instruction, must select up to three  
7 community and technical colleges to participate in the pilot program  
8 during the 2023-24 and 2024-25 academic years. The three colleges  
9 must be located within the same educational service district and one  
10 must be located in a county with a population between 115,000 and  
11 150,000. Colleges and school districts participating in the career  
12 and technical education dual credit grant program may utilize funding  
13 to cover the following expenses:

14 (i) Subsidized out-of-pocket costs to students and families for  
15 supplies, textbooks, materials, and credit transcription fees;

16 (ii) Outreach to prospective students and students who have  
17 completed career and technical education dual credit courses and are  
18 eligible to receive postsecondary credit to encourage participation  
19 and credit transcription;

20 (iii) Costs associated with staff or teacher time dedicated to  
21 curriculum alignment or the development of articulation agreements;  
22 and

23 (iv) Equipment and supplies for career and technical education  
24 dual credit courses required to meet postsecondary learning  
25 objectives.

26 (b) By December 10, 2024, the state board, in collaboration with  
27 the office of the superintendent of public instruction, must issue a  
28 preliminary report to the appropriate committees of the legislature,  
29 pursuant to RCW 43.01.036, with findings and recommendations  
30 regarding the pilot program that may be scaled statewide. The final  
31 report is due by December 10, 2025. The state board must establish a  
32 stakeholder committee that is representative of students, faculty,  
33 staff, and agency representatives to inform this work. The report  
34 must include recommendations on the following topics:

35 (i) Course articulation and development of model articulation  
36 agreements;

37 (ii) Data collection and reporting;

38 (iii) Credit transcription and transfer;

39 (iv) Student advising and career guidance supports;

1 (v) Alignment of career and technical education dual credit  
2 programs with credential pathways and in-demand career fields;  
3 (vi) Funding for industry-recognized credentials;  
4 (vii) Identification of priority courses and programs; and  
5 (viii) Evaluation of the statewide enrollment and data system,  
6 and recommendations for improvements to or replacement of the system  
7 to reflect articulation agreement data, student data, and  
8 transcription information to support data validity, credit  
9 portability, and program improvement.

10 (48) \$500,000 of the workforce education investment account—state  
11 appropriation is provided solely for Olympic College to partner with  
12 regional high schools for college in the high school courses on-site  
13 at one or more regional high schools.

14 (49) \$1,262,000 of the workforce education investment account—  
15 state appropriation is provided solely for the centers of excellence.

16 (50) (~~(\$5,236,000)~~) \$5,789,000 of the workforce education  
17 investment account—state appropriation is provided solely for  
18 implementation of Second Substitute House Bill No. 1559  
19 (postsecondary student needs). (~~(If the bill is not enacted by June~~  
20 ~~30, 2023, the amount provided in this subsection shall lapse.)~~)

21 (51) \$3,718,000 of the workforce education investment account—  
22 state appropriation is provided solely for implementation of  
23 Engrossed Substitute Senate Bill No. 5702 (student homelessness  
24 pilot). (~~(If the bill is not enacted by June 30, 2023, the amount~~  
25 ~~provided in this subsection shall lapse.)~~)

26 (52) (~~(\$7,470,000)~~) \$5,429,000 of the workforce education  
27 investment account—state appropriation is provided solely for  
28 implementation of Second Substitute Senate Bill No. 5048 (college in  
29 high school fees). (~~(If the bill is not enacted by June 30, 2023, the~~  
30 ~~amount provided in this subsection shall lapse.)~~)

31 (53) \$882,000 of the workforce education investment account—state  
32 appropriation is provided solely for implementation of Engrossed  
33 Second Substitute Senate Bill No. 5582 (nurse supply). (~~(If the bill~~  
34 ~~is not enacted by June 30, 2023, the amount provided in this~~  
35 ~~subsection shall lapse.)~~)

36 (54) Within the amounts appropriated in this section, the state  
37 board for community and technical colleges shall develop a plan that  
38 includes the cost to provide compensation to part-time and adjunct  
39 faculty that equals or exceeds 85 percent of the compensation

1 provided to comparably qualified full-time and tenured faculty by the  
2 2026-27 academic year. The plan must be submitted to the governor and  
3 the higher education committees of the legislature, in accordance  
4 with RCW 43.01.036, by July 1, 2024.

5 (55) \$598,000 of the general fund—state appropriation for fiscal  
6 year 2024 is provided solely for moving costs.

7 (56) \$475,000 of the climate commitment account—state  
8 appropriation is provided solely for the continuation of curriculum  
9 development and program redesign to integrate climate justice and  
10 solutions-focused assignments and professional technical green  
11 workforce modules into community college curriculum across the state.  
12 Funds provided in this subsection may not be expended or obligated  
13 prior to January 1, 2025. If Initiative Measure No. 2117 is approved  
14 in the general election, this subsection is null and void upon the  
15 effective date of the measure.

16 (57) \$801,000 of the workforce education investment account—state  
17 appropriation is provided solely for community college staff to  
18 recruit, advise, and support early achievers scholars completing  
19 their early childhood qualifications. The state board shall  
20 prioritize colleges with longer wait lists for early achievers  
21 scholars. The state board for community and technical colleges shall  
22 collaborate with the department of children, youth, and families to  
23 submit a report, pursuant to RCW 43.01.036, by September 30, 2024, to  
24 the governor and appropriate committees of the legislature on early  
25 achievers grant participation data, including data on enrollment and  
26 waitlists for the grant program.

27 (58) \$63,000 of the general fund—state appropriation for fiscal  
28 year 2025 is provided solely for Edmonds College to provide support  
29 to students who are military veterans, focusing on counseling  
30 services, financial assistance and reentry services.

31 (59) \$204,000 of the workforce education investment account—state  
32 appropriation is provided solely for Olympic College to hire program  
33 directors for new health care pathways.

34 (60) \$275,000 of the workforce education investment account—state  
35 appropriation is provided solely for a study of low-income student  
36 housing opportunities on community and technical college campuses to  
37 help address the housing shortage. The study shall include an  
38 analysis of the rental housing market serving each college campus;  
39 each college's need for low-income student housing; the estimated

1 capital and ongoing costs to operate and maintain low-income student  
2 housing; and the impact on the local market rental housing supply  
3 should new low-income housing be constructed on a community or  
4 technical college campus for students. The study shall be submitted  
5 to the appropriate committees of the legislature, pursuant to RCW  
6 43.01.036, by June 30, 2025.

7 (61) \$200,000 of the workforce education investment account—state  
8 appropriation is provided solely for increasing access and capacity  
9 to manufacturing apprenticeship related supplemental instruction.

10 (62) \$150,000 of the workforce education investment account—state  
11 appropriation is provided solely for expansion of the imaging science  
12 program at Tacoma Community College.

13 (63) \$1,140,000 of the workforce education investment account—  
14 state appropriation is provided solely for the increase in bachelor  
15 of science computer science programs.

16 (64) \$412,000 of the general fund—state appropriation for fiscal  
17 year 2025 is provided solely for the implementation of Second  
18 Substitute House Bill No. 2112 (higher ed. opioid prevention). If the  
19 bill is not enacted by June 30, 2024, the amount provided in this  
20 subsection shall lapse.

21 (65) \$11,000 of the general fund—state appropriation for fiscal  
22 year 2025 is provided solely for Second Substitute House Bill No.  
23 2084 (construction training/DOC). If the bill is not enacted by June  
24 30, 2024, the amount provided in this subsection shall lapse.

25 **Sec. 602.** 2023 c 475 s 606 (uncodified) is amended to read as  
26 follows:

27 **FOR THE UNIVERSITY OF WASHINGTON**

28 General Fund—State Appropriation (FY 2024). . . . . ((~~\$521,181,000~~))  
29 \$522,538,000

30 General Fund—State Appropriation (FY 2025). . . . . ((~~\$453,529,000~~))  
31 \$528,331,000

32 Aquatic Lands Enhancement Account—State  
33 Appropriation. . . . . \$1,646,000  
34 Climate Commitment Account—State Appropriation. . . . . ((~~\$3,150,000~~))  
35 \$3,413,000

36 Coronavirus State Fiscal Recovery Fund—Federal  
37 Appropriation. . . . . \$20,000,000

38 Model Toxics Control Operating Account—State

1	<u>Appropriation. . . . .</u>	<u>\$500,000</u>
2	Natural Climate Solutions Account—State	
3	Appropriation. . . . .	\$837,000
4	Statewide 988 Behavioral Health Crisis Response Line	
5	Account—State Appropriation. . . . .	\$280,000
6	University of Washington Building Account—State	
7	Appropriation. . . . .	\$1,546,000
8	Education Legacy Trust Account—State Appropriation. . . . .	<del>(\$39,643,000)</del>
9		<u>\$39,646,000</u>
10	Economic Development Strategic Reserve Account—State	
11	Appropriation. . . . .	\$3,127,000
12	Biotoxin Account—State Appropriation. . . . .	\$632,000
13	Dedicated Cannabis Account—State Appropriation	
14	(FY 2024). . . . .	\$351,000
15	Dedicated Cannabis Account—State Appropriation	
16	(FY 2025). . . . .	<del>(\$365,000)</del>
17		<u>\$366,000</u>
18	Accident Account—State Appropriation. . . . .	<del>(\$8,586,000)</del>
19		<u>\$8,592,000</u>
20	Medical Aid Account—State Appropriation. . . . .	<del>(\$8,025,000)</del>
21		<u>\$8,030,000</u>
22	Workforce Education Investment Account—State	
23	Appropriation. . . . .	<del>(\$89,216,000)</del>
24		<u>\$92,077,000</u>
25	Geoduck Aquaculture Research Account—State	
26	Appropriation. . . . .	\$414,000
27	TOTAL APPROPRIATION. . . . .	<del>(\$1,152,528,000)</del>
28		<u>\$1,232,326,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) ~~(\$49,289,000)~~ \$49,816,000 of the general fund—state  
32 appropriation for fiscal year 2024 and ~~(\$50,374,000)~~ \$51,061,000 of  
33 the general fund—state appropriation for fiscal year 2025 are  
34 provided solely for the implementation of the college affordability  
35 program as set forth in RCW 28B.15.066.

36 (2) \$200,000 of the general fund—state appropriation for fiscal  
37 year 2024, \$200,000 of the general fund—state appropriation for  
38 fiscal year 2025, and \$100,000 of the workforce education investment

1 account—state appropriation are provided solely for labor archives of  
2 Washington. The university shall work in collaboration with the state  
3 board for community and technical colleges.

4 (3) \$10,000,000 of the education legacy trust account—state  
5 appropriation is provided solely for the family medicine residency  
6 network at the university to maintain and expand the number of  
7 residency slots available in Washington.

8 (4) The university must continue work with the education research  
9 and data center to demonstrate progress in computer science and  
10 engineering enrollments. By September 1st of each year, the  
11 university shall provide a report including but not limited to the  
12 cost per student, student completion rates, and the number of low-  
13 income students enrolled in each program, any process changes or  
14 best-practices implemented by the university, and how many students  
15 are enrolled in computer science and engineering programs above the  
16 prior academic year.

17 (5) \$14,000,000 of the education legacy trust account—state  
18 appropriation is provided solely for the expansion of degrees in the  
19 department of computer science and engineering at the Seattle campus.

20 (6) \$3,062,000 of the economic development strategic reserve  
21 account—state appropriation is provided solely to support the joint  
22 center for aerospace innovation technology.

23 (7) The University of Washington shall not use funds appropriated  
24 in this section to support intercollegiate athletics programs.

25 (8) \$7,345,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$7,345,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the continued operations and  
28 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical  
29 school program.

30 (9) \$2,625,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$2,625,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for the institute for stem cell  
33 and regenerative medicine. Funds appropriated in this subsection must  
34 be dedicated to research utilizing pluripotent stem cells and related  
35 research methods.

36 (10) \$500,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$500,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided to the University of Washington to  
39 support youth and young adults experiencing homelessness in the

1 university district of Seattle. Funding is provided for the  
2 university to work with community service providers and university  
3 colleges and departments to plan for and implement a comprehensive  
4 one-stop center with navigation services for homeless youth; the  
5 university may contract with the department of commerce to expand  
6 services that serve homeless youth in the university district.

7 (11) \$1,200,000 of the general fund—state appropriation for  
8 fiscal year 2024, \$1,200,000 of the general fund—state appropriation  
9 for fiscal year 2025, and \$1,200,000 of the workforce education  
10 investment account—state appropriation are provided solely for the  
11 adult psychiatry residency program at the University of Washington to  
12 offer additional residency positions that are approved by the  
13 accreditation council for graduate medical education.

14 (12) \$1,000,000 of the general fund—state appropriation for  
15 fiscal year 2024 and \$1,000,000 of the general fund—appropriation for  
16 fiscal year 2025 are provided solely for the University of  
17 Washington's psychiatry integrated care training program.

18 (13) \$427,000 of the general fund—state appropriation for fiscal  
19 year 2024, \$427,000 of the general fund—state appropriation for  
20 fiscal year 2025, and \$426,000 of the workforce education investment  
21 account—state appropriation are provided solely for child and  
22 adolescent psychiatry residency positions that are approved by the  
23 accreditation council for graduate medical education, as provided in  
24 RCW 28B.20.445.

25 (14) \$1,000,000 of the general fund—state appropriation for  
26 fiscal year 2024 and \$1,000,000 of the general fund—state  
27 appropriation for fiscal year 2025 are provided solely for the  
28 University of Washington School of Dentistry to support its role as a  
29 major oral health provider to individuals covered by medicaid and the  
30 uninsured.

31 (15) \$200,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$200,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for the pre-law pipeline and  
34 social justice program at the University of Washington-Tacoma.

35 (16) \$226,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$226,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for the university's neurology  
38 department to create a telemedicine program to disseminate dementia  
39 care best practices to primary care practitioners using the project

1 ECHO model. The program shall provide a virtual connection for  
2 providers and content experts and include didactics, case  
3 conferences, and an emphasis on practice transformation and systems-  
4 level issues that affect care delivery. The initial users of this  
5 program shall include referral sources in health care systems and  
6 clinics, such as the university's neighborhood clinics and Virginia  
7 Mason Memorial in Yakima with a goal of adding 15 to 20 providers  
8 from smaller clinics and practices per year.

9 (17) \$102,000 of the general fund—state appropriation for fiscal  
10 year 2024, \$102,000 of the general fund—state appropriation for  
11 fiscal year 2025, and \$350,000 of the workforce education investment  
12 account—state appropriation are provided solely for the university's  
13 center for international trade in forest products.

14 (18) \$500,000 of the general fund—state appropriation for fiscal  
15 year 2024, \$500,000 of the general fund—state appropriation for  
16 fiscal year 2025, and \$500,000 of the workforce education investment  
17 account—state appropriation are provided solely for the Latino center  
18 for health.

19 (19) \$500,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$500,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for a firearm policy research  
22 program. The program will:

23 (a) Support investigations of firearm death and injury risk  
24 factors;

25 (b) Evaluate the effectiveness of state firearm laws and  
26 policies;

27 (c) Assess the consequences of firearm violence; and

28 (d) Develop strategies to reduce the toll of firearm violence to  
29 citizens of the state.

30 (20) \$400,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$400,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for the climate impacts group in  
33 the college of the environment.

34 (21) \$300,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$300,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for the college of education to  
37 collaborate with teacher preparation programs and the office of the  
38 superintendent of public instruction to develop open access climate

1 science educational curriculum for use in teacher preparation  
2 programs.

3 (22) \$300,000 of the general fund—state appropriation for fiscal  
4 year 2024, \$300,000 of the general fund—state appropriation for  
5 fiscal year 2025, and \$300,000 of the workforce education investment  
6 account—state appropriation are provided solely for the Harry Bridges  
7 center for labor studies. The center shall work in collaboration with  
8 the state board for community and technical colleges.

9 (23) \$8,000,000 of the workforce education investment account—  
10 state appropriation is provided solely for employee compensation,  
11 academic program enhancements, student support services, and other  
12 institutional priorities that maintain a quality academic experience  
13 for Washington students.

14 (24) \$8,000,000 of the workforce education investment account—  
15 state appropriation is provided solely to maintain degree production  
16 in the college of engineering at the Seattle campus.

17 (25) (a) \$2,724,000 of the workforce education investment account—  
18 state appropriation is provided solely to maintain the Washington  
19 state academic redshirt program on the Seattle campus and establish a  
20 program on the Bothell campus.

21 (b) The university must provide a report on the redshirt program  
22 at the Seattle and Bothell campuses, including, but not limited to,  
23 the following:

24 (i) The number of students who have enrolled in the program and  
25 the number of students by cohort;

26 (ii) The number of students who have completed the program and  
27 the number of students by cohort;

28 (iii) The placements of students by academic major;

29 (iv) The number of students placed in first-choice majors;

30 (v) The number of underrepresented minority students in the  
31 program;

32 (vi) The number of first-generation college students in the  
33 program;

34 (vii) The number of Washington college grant eligible or Pell  
35 grant eligible students in the program;

36 (viii) The number of Washington state opportunity scholarship  
37 recipients in the program;

1 (ix) The number of students who completed the program and  
2 graduated with a science, technology, engineering, or math related  
3 degree and the number of graduates by cohort; and

4 (x) Other program outcomes.

5 (c) A preliminary report is due to the appropriate committees of  
6 the legislature, pursuant to RCW 43.01.036, by December 1, 2023, and  
7 a final report is due December 1, 2024.

8 (26) \$2,700,000 of the workforce education investment account—  
9 state appropriation is provided solely to maintain degree capacity  
10 and undergraduate enrollments in engineering, mathematics, and  
11 science programs to support the biomedical innovation partnership  
12 zone at the Bothell campus.

13 (27) \$3,268,000 of the workforce education investment account—  
14 state appropriation is provided solely to maintain bachelor of  
15 science programs in mechanical and civil engineering to support  
16 increased student and local employer demand for graduates in these  
17 fields at the Tacoma campus.

18 (28) \$150,000 of the general fund—state appropriation for fiscal  
19 year 2024, \$150,000 of the general fund—state appropriation for  
20 fiscal year 2025, and \$700,000 of the workforce education investment  
21 account—state appropriation are provided solely for Washington  
22 mathematics, engineering, science achievement programs to provide  
23 enrichment opportunities in mathematics, engineering, science, and  
24 technology to students who are traditionally underrepresented in  
25 these programs. Of the amounts provided in this subsection, \$500,000  
26 of the workforce education investment account—state appropriation is  
27 for Washington State University to plan and implement expansion of  
28 MESA activities at the Everett campus to facilitate increased  
29 attendance and degree completion by students who are underrepresented  
30 in science, technology, engineering, and mathematics degrees.

31 (29) \$75,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$75,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for a community care coordinator  
34 for transitional-age youth for the doorway project in partnership  
35 with the Seattle campus.

36 (30) \$14,000,000 of the workforce education investment account—  
37 state appropriation is provided solely for the expansion of the Paul  
38 G. Allen school of computer science and engineering in order to award  
39 an additional 200 degrees per year focusing on traditionally

1 underrepresented students. A report on the program graduation rates,  
2 waitlist for entry into the program, time to degree completion, and  
3 degrees awarded must be submitted to the appropriate committees of  
4 the legislature, pursuant to RCW 43.01.036, by June 30, 2024, and  
5 June 30, 2025.

6 (31) \$200,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$200,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely to expand a series of online  
9 courses related to behavioral health and student well-being that are  
10 currently offered at the Bothell campus for school district staff.  
11 The standards for the courses must be consistent with knowledge,  
12 skill, and performance standards related to mental health and well-  
13 being of public school students. The online courses must provide:

14 (a) Foundational knowledge in behavioral health, mental health,  
15 and mental illness;

16 (b) Information on how to assess, intervene upon, and refer  
17 behavioral health and intersection of behavioral health and substance  
18 use issues; and

19 (c) Approaches to promote health and positively influence student  
20 health behaviors.

21 (32) To ensure transparency and accountability, in the 2023-2025  
22 fiscal biennium the University of Washington shall comply with any  
23 and all financial and accountability audits by the Washington state  
24 auditor including any and all audits of university services offered  
25 to the general public, including those offered through any public-  
26 private partnership, business venture, affiliation, or joint venture  
27 with a public or private entity, except the government of the United  
28 States. The university shall comply with all state auditor requests  
29 for the university's financial and business information including the  
30 university's governance and financial participation in these public-  
31 private partnerships, business ventures, affiliations, or joint  
32 ventures with a public or private entity. In any instance in which  
33 the university declines to produce the information to the state  
34 auditor, the university will provide the state auditor a brief  
35 summary of the documents withheld and a citation of the legal or  
36 contractual provision that prevents disclosure. The summaries must be  
37 compiled into a report by the state auditor and provided on a  
38 quarterly basis to the legislature.

1 (33) \$600,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$600,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the Burke museum of natural  
4 history and culture to make education programs offered by the museum  
5 accessible to more students across Washington, especially students in  
6 underserved schools and locations. The funding shall be used for:

7 (a) Increasing the number of students who participate in Burke  
8 education programs at reduced or no cost, including virtual programs;

9 (b) Providing bus reimbursement for students visiting the museum  
10 on field trips and to support travel to bring museum programs across  
11 the state;

12 (c) Staff who will form partnerships with school districts to  
13 serve statewide communities more efficiently and equitably, including  
14 through the Burkemobile program; and

15 (d) Support of tribal consultation work, including expanding  
16 Native programming, and digitization of Native collections.

17 (34) \$410,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$410,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for the university's center for  
20 human rights. The appropriation must be used to supplement, not  
21 supplant, other funding sources for the center for human rights.

22 (35) \$143,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$143,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely to the University of Washington  
25 for the establishment and operation of the state forensic  
26 anthropologist. The university shall work in conjunction with and  
27 provide the full funding directly to the King county medical  
28 examiner's office to support the statewide work of the state forensic  
29 anthropologist.

30 (36) \$64,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$64,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for one full-time mental health  
33 counselor licensed under chapter 18.225 RCW who has experience and  
34 training specifically related to working with active members of the  
35 military or military veterans.

36 (37) \$443,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$443,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for the operation of the center  
39 for environmental forensic science.

1 (38) \$1,250,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$1,250,000 of the general fund—state  
3 appropriation are provided solely for the community-engagement test  
4 to facilitate clean energy transitions by partnering with  
5 communities, utilities, and project developers.

6 (39) \$2,000,000 of the general fund—state appropriation for  
7 fiscal year 2024 and \$2,000,000 of the general fund—state  
8 appropriation for fiscal year 2025 are provided solely for staffing  
9 and operational expenditures related to the battery fabrication  
10 testbed.

11 (40) \$505,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$505,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for pharmacy behavioral health.  
14 The University of Washington school of pharmacy/medicine pharmacy  
15 services will hire two residency training positions and one  
16 behavioral health faculty to create a residency program focused on  
17 behavioral health.

18 (41) \$1,242,000 of the general fund—state appropriation for  
19 fiscal year 2024, \$1,242,000 of the general fund—state appropriation  
20 for fiscal year 2025, and \$742,000 of the workforce education  
21 investment account—state appropriation are provided solely for an  
22 increase in the number of nursing slots and graduates in the already  
23 established accelerated bachelor of science in nursing program. Of  
24 the amounts provided in this subsection, \$273,000 of the general fund  
25 —state appropriation for fiscal year 2024 and \$273,000 of the general  
26 fund—state appropriation for fiscal year 2025 are provided solely for  
27 the Tacoma school of nursing and healthcare leadership.

28 (42) \$100,000 of the general fund—state appropriation for fiscal  
29 year 2024 and (~~(\$100,000)~~) \$150,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for the memory  
31 and brain wellness center to support the statewide expansion of the  
32 dementia friends program.

33 (43) \$77,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$77,000 of the general fund—state appropriation are  
35 provided solely to maintain a data repository to assist the state and  
36 all political subdivisions with evaluating whether and to what extent  
37 existing laws and practices with respect to voting and elections are  
38 consistent with public policy, implementing best practices in voting

1 and elections, and to investigate potential infringements upon the  
2 right to vote.

3 (44) \$122,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$122,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for sexual assault nurse  
6 examiner training.

7 ~~(45) ((\$143,000 of the general fund state appropriation for  
8 fiscal year 2024 and \$143,000 of the general fund state appropriation  
9 for fiscal year 2025 are provided solely to the University of  
10 Washington for the operation of the state forensic anthropologist.  
11 The university shall work in conjunction with and provide the full  
12 funding directly to the King county medical examiner's office to  
13 support the statewide work of the state forensic anthropologist.))~~  
14 \$2,505,000 of the workforce education investment account—state  
15 appropriation is provided solely for the expansion of the University  
16 of Washington school of dentistry regional initiatives in dental  
17 education (RIDE) program.

18 (46) Within existing resources, the institution must resume a  
19 mentoring, organization, and social support for autism inclusion on  
20 campus program. The program must focus on academic coaching, peer-  
21 mentoring, support for social interactions, and career preparation.

22 (47) \$6,532,000 of the general fund—state appropriation for  
23 fiscal year 2024 and \$11,108,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for  
25 compensation support.

26 (48) \$712,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$4,183,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the behavioral health  
29 teaching faculty physician and facility support.

30 (49) \$1,869,000 of the general fund—state appropriation for  
31 fiscal year 2024 and \$3,738,000 of the general fund—state  
32 appropriation for fiscal year 2025 are provided solely for operations  
33 and maintenance support of the behavioral health teaching faculty.

34 (50) \$1,000,000 of the workforce education investment account—  
35 state appropriation is provided solely for the center for indigenous  
36 health to increase the number of American Indian and Alaska Native  
37 physicians practicing in the state of Washington.

38 (51) \$484,000 of the workforce education investment account—state  
39 appropriation is provided solely to the university for Friday harbor

1 labs in the amount of \$125,000 each fiscal year and the school of  
2 aquatic and fishery sciences in the amount of \$117,000 each fiscal  
3 year to perform coordinating, monitoring, and research related to  
4 Puget Sound kelp conservation and recovery.

5 (52) \$200,000 of the workforce education investment account—state  
6 appropriation is provided solely to develop a framework for research  
7 to help determine inequities in poverty, access to service, language,  
8 barriers, and access to justice for individuals of Middle Eastern  
9 descent.

10 (53) \$3,000,000 of the climate commitment account—state  
11 appropriation is provided solely for the development of an energy  
12 transformation strategy to modernize the energy infrastructure and  
13 better align the institution's sustainability values at the Seattle  
14 campus.

15 (54) \$2,854,000 of the workforce education investment account—  
16 state appropriation is provided solely for increasing enrollments in  
17 computing and engineering programs at the Tacoma campus.

18 (55)(a) \$800,000 of the workforce education investment account—  
19 state appropriation is provided solely for the colab for community  
20 and behavioral health policy to collaborate with (~~the Latino center~~  
21 ~~for health and~~) allies in healthier systems for health and abundance  
22 in youth to pilot test a culturally responsive training curricula for  
23 an expanded children's mental health workforce in community  
24 behavioral health sites. Community and lived experience stakeholders,  
25 representing communities of color, must make up over half of the  
26 project team. The pilot implementation shall include expansion of:

27 (i) The clinical training of both a lived experience workforce  
28 and licensed workforce to provide culturally responsive and evidence-  
29 informed mental health services focused on families, children, and  
30 youth;

31 (ii) An implementation plan that allows for local flexibility and  
32 local community input; and

33 (iii) An evaluation plan that will yield information about the  
34 potential success in implementation statewide and the improved  
35 experiences of those seeking mental health services.

36 (b) The project team must report its findings and recommendations  
37 to the appropriate committees of the legislature in compliance with  
38 RCW 43.01.036 by June 30, 2025.

1 (56) \$520,000 of the natural climate solutions account—state  
2 appropriation is provided solely for the biological response to ocean  
3 acidification to advance high-priority biological experiments to  
4 better understand the relationship between marine organisms and ocean  
5 acidification.

6 (57) \$300,000 of the natural climate solutions account—state  
7 appropriation is provided solely for monitoring assistance at the  
8 Washington ocean acidification center.

9 (58) \$104,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$104,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for the continued implementation  
12 of chapter 191, Laws of 2022 (veterans & military suicide).

13 (59) \$426,000 of the workforce education investment account—state  
14 appropriation is provided solely for the continued implementation of  
15 RCW 49.60.525 (racial restrictions/review).

16 (60) \$205,000 of the general fund—state appropriation for fiscal  
17 year 2024 is provided solely to organize and facilitate the difficult  
18 to discharge task force described in (~~section 135(12) of this act~~)  
19 section 133(11) of this act and its operations, including any  
20 associated ad hoc subgroups through October 31, 2023.

21 (61) \$500,000 of the workforce education investment account—state  
22 appropriation is provided solely for the addictions, drug and alcohol  
23 institute to continue cannabis and public health impact research.  
24 Funding may be used to develop resources regarding the connection  
25 between first episode psychosis and cannabis use.

26 (62) \$2,224,000 of the workforce education investment account—  
27 state appropriation is provided solely for program support and  
28 student scholarships for the expansion of the master of arts in  
29 applied child and adolescent psychology program. Of the amounts  
30 provided in this subsection:

31 (a) \$1,116,000 of the workforce education investment account—  
32 state appropriation is provided solely for program support at the  
33 Seattle site.

34 (b) \$1,108,000 of the workforce education investment account—  
35 state appropriation is provided solely for student scholarships at  
36 the Seattle site.

37 (63) \$800,000 of the workforce education investment account—state  
38 appropriation is provided solely for the development and  
39 implementation of a program to support pathways from prison to the

1 university's Tacoma campus. The university shall collaborate with  
2 formerly incarcerated women, Tacoma Community College, the freedom  
3 education project Puget Sound, the women's village, the state board  
4 for community and technical colleges, and the department of  
5 corrections, in development and implementation of the pathways  
6 program.

7 (64) (~~(\$250,000)~~) \$580,000 of the workforce education investment  
8 account—state appropriation is provided solely for the (~~(startup~~  
9 ~~program)~~) Allen school scholars program.

10 (65) \$1,397,000 of the workforce education investment account—  
11 state appropriation is provided solely for increased student support  
12 services at the Tacoma campus.

13 (66) \$158,000 of the general fund—state appropriation for fiscal  
14 year 2024, \$158,000 of the general fund—state appropriation for  
15 fiscal year 2025, and \$798,000 of the workforce education investment  
16 account—state appropriation are provided solely for continued  
17 implementation of diversity, equity, inclusion, and antiracism  
18 professional development for faculty and staff, student training, and  
19 campus climate assessments in chapter 28B.10 RCW.

20 (67) \$50,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$50,000 of the general fund—state appropriation for  
22 fiscal year 2024 are provided solely for the college of education to  
23 partner with the Chehalis and Spokane school districts to continue  
24 the math improvement pilot program.

25 (68) \$300,000 of the workforce education investment account—state  
26 appropriation is provided solely for support and promotion of a long-  
27 term care nursing residency program and externship.

28 (69) \$400,000 of the workforce education investment account—state  
29 appropriation is provided solely for nanocellulose based research to  
30 produce a replacement for cellophane and clear plastic products with  
31 one made with plant materials that is biodegradable.

32 (70) \$150,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$450,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely to the University of Washington  
35 for the operation of a pilot plant to produce nanocellulose based  
36 materials for evaluation by potential users, such as packaging  
37 manufacturers and companies that produce polylactic acid composites.

38 (71) \$1,238,000 of the workforce education investment account—  
39 state appropriation is provided solely to establish washpop, a

1 statewide integrated data repository for population and policy  
2 research on topics, including criminal justice and safety, economic  
3 prosperity and equity, and health and social well-being.

4 (72) \$50,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$50,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for continuation of the  
7 collaborative for the advancement of telemedicine, hosted by the  
8 institution's telehealth services.

9 (73) \$100,000 of the general fund—state appropriation for fiscal  
10 year 2024 is provided solely for the center for health workforce  
11 studies to continue a program to track dental workforce trends,  
12 needs, and enhancements to better serve the increasing population and  
13 demand for access to adequate oral health care. The center shall  
14 continue the program in consultation with dental stakeholders  
15 including, but not limited to, provider associations and oral health  
16 philanthropic leaders. The workforce reporting program is to be  
17 considered a public-private partnership. The institutions may accept  
18 matching funds from interested stakeholders to help facilitate and  
19 administer the workforce reporting program. Information generated by  
20 the dental workforce reporting program shall be made available on the  
21 center's website in a deidentified, aggregate format.

22 (74) \$200,000 of the workforce education investment account—state  
23 appropriation is provided solely for planning student studios to  
24 assist cities and counties with planning projects. Assistance shall  
25 focus on students and supporting faculty to facilitate on-site  
26 learning with cities and counties.

27 (75) The institution must report to and coordinate with the  
28 department of ecology to track expenditures from climate commitment  
29 act accounts, as defined and described in RCW 70A.65.300 and section  
30 302(13) of this act.

31 (76) (~~(\$440,000)~~) \$513,000 of the workforce education investment  
32 account—state appropriation is provided solely for implementation of  
33 Second Substitute House Bill No. 1559 (postsecondary student needs).  
34 (~~(If the bill is not enacted by June 30, 2023, the amounts provided~~  
35 ~~in this subsection shall lapse.)~~)

36 (77) \$686,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$669,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for implementation of Second  
39 Substitute House Bill No. 1745 (diversity clinical trials). (~~If the~~

1 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
2 ~~subsection shall lapse.))~~

3 (78) \$150,000 of the climate commitment account—state  
4 appropriation is provided solely for implementation of Engrossed  
5 Second Substitute House Bill No. 1181 (climate change/planning). (~~If~~  
6 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
7 ~~this subsection shall lapse.))~~

8 (79) \$208,000 of the statewide 988 behavioral health crisis  
9 response account—state appropriation is provided solely for  
10 implementation of Engrossed Second Substitute House Bill No. 1134  
11 (988 system). (~~If the bill is not enacted by June 30, 2023, the~~  
12 ~~amount provided in this subsection shall lapse.))~~

13 (80) (~~(\$3,288,000)~~) \$2,053,000 of the workforce education  
14 investment account—state appropriation is provided solely for  
15 implementation of Second Substitute Senate Bill No. 5048 (college in  
16 high school fees). (~~If the bill is not enacted by June 30, 2023, the~~  
17 ~~amount provided in this subsection shall lapse.))~~

18 (81) \$157,000 of the workforce education investment account—state  
19 appropriation is provided solely for implementation of Substitute  
20 Senate Bill No. 5189 (behavioral health support). (~~If the bill is~~  
21 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
22 ~~shall lapse.))~~

23 (82) \$7,500,000 of the general fund—state appropriation for  
24 fiscal year 2024 is provided solely for support of staff, training,  
25 and other costs necessary to facilitate the opening of the behavioral  
26 health teaching facility.

27 (83) \$450,000 of the workforce education investment account—state  
28 appropriation is provided solely to continue financial student  
29 assistance in public service oriented graduate and professional  
30 degree programs, referred to as "fee-based" programs, whose tuition  
31 for public service degrees is over \$18,000 per year. Programs shall  
32 create mechanisms to prioritize assistance to traditionally  
33 underrepresented students, specifically those who have expressed a  
34 commitment to service in the physician assistant, community oriented  
35 public health, or social work programs. The institution may offer  
36 financial assistance for students that volunteer or work with public  
37 health agencies, including as contact tracers.

38 (84) \$1,100,000 of the general fund—state appropriation for  
39 fiscal year 2024 and \$1,100,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for a pilot  
2 program for short-term stabilization and transition support for  
3 individuals incompetent to stand trial due to intellectual or  
4 developmental disability as provided in Engrossed Second Substitute  
5 Senate Bill No. 5440 (competency evaluations). (~~If the bill is not~~  
6 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
7 ~~shall lapse.~~)

8 (85) \$1,464,000 of the workforce education investment account—  
9 state appropriation is provided solely for implementation of Second  
10 Substitute Senate Bill No. 5263 (psilocybin). (~~If the bill is not~~  
11 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
12 ~~shall lapse.~~)

13 (86) \$2,000,000 of the workforce education investment account—  
14 state appropriation is provided solely for implementation of  
15 Engrossed Second Substitute House Bill No. 1715 (domestic violence).  
16 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~  
17 ~~this subsection shall lapse.~~)

18 (87) \$80,000,000 of the general fund—state appropriation for  
19 fiscal year 2024, \$50,000,000 of the general fund—state appropriation  
20 for fiscal year 2025, and \$20,000,000 of the coronavirus state fiscal  
21 recovery fund—federal appropriation are provided solely to support  
22 the operations and teaching mission of the University of Washington  
23 medical center and harborview medical center.

24 (88) \$239,000 of the workforce education investment account—state  
25 appropriation is provided solely for implementation of chapter 232,  
26 Laws of 2023 (Engrossed Substitute Senate Bill No. 5447) (alternative  
27 jet fuel).

28 (89) \$263,000 of the climate commitment account—state  
29 appropriation is provided solely for two grant writers to support the  
30 ongoing need for tribal and overburdened communities to access state  
31 and federal funding opportunities that advance environmental justice  
32 through the thriving communities technical assistance program.

33 (90) \$20,000,000 of the general fund—state appropriation for  
34 fiscal year 2025 is provided solely to support behavioral health care  
35 and training at the University of Washington medical center. A report  
36 detailing how these funds and any federal funds are expended for the  
37 medical center shall be submitted to the governor and the appropriate  
38 committees of the legislature by June 30, 2025.

1 (91) \$300,000 of the workforce education investment account—state  
2 appropriation is provided solely for an entrepreneur in residence  
3 pilot program for graduate and postgraduate international students.

4 (92) \$180,000 of the general fund—state appropriation for fiscal  
5 year 2025 is provided solely for soccer field renovation and  
6 associated lighting upgrades at the institution.

7 (93) \$250,000 of the workforce education investment account—state  
8 appropriation is provided solely for the Barnard center for infant  
9 and early childhood mental health, within the University of  
10 Washington, to identify existing infant and early childhood mental  
11 health workforce initiatives and activities. In consultation with the  
12 health care authority, the center must identify and provide  
13 stakeholder connections, including tribes, to assist with workforce  
14 strategic planning. A report of findings and recommendations for  
15 expansion, diversification, training, and retention within the infant  
16 early childhood mental health workforce must be submitted to the  
17 appropriate committees of the legislature and to the children and  
18 youth behavioral health work group as established in RCW 74.09.4951,  
19 pursuant to RCW 43.01.036 by June 30, 2025.

20 (94) \$500,000 of the model toxics control operating account—state  
21 appropriation is provided solely for the school of public health to  
22 study and develop mobile screening methods to screen consumer  
23 products for fluorine, an indicator of per- and polyfluoralkyl  
24 chemicals. The developed method shall be compared to established  
25 approaches to measure fluorine and per- and polyfluoralkyl chemicals.  
26 A report on development of a functional screening method and  
27 recommendations to limit harmful exposures must be submitted to the  
28 appropriate committees of the legislature, pursuant to RCW 43.01.036,  
29 by June 30, 2025.

30 (95) \$250,000 of the workforce education investment account—state  
31 appropriation is provided solely for the center for social sector  
32 analytics and technology to provide a report on conditional  
33 scholarships for students who commit to working in the public  
34 behavioral health system. The institution must submit a preliminary  
35 report to the appropriate committees of the legislature, pursuant to  
36 RCW 43.01.036, by June 30, 2025. The preliminary report must include  
37 overall effectiveness of the conditional grant programs, how to  
38 improve clinical training, how to support underserved communities,  
39 and the progress in diversifying the public behavioral workforce.

1 (96) (a) \$120,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$250,000 of the general fund—state appropriation  
3 for fiscal year 2025 are provided solely for the school mental health  
4 assessment research and training (SMART) center to research and  
5 report on collection and use of data, including universal screening  
6 and other social-emotional, behavioral, and mental health (SEBMH)  
7 data, in public schools within the multitiered system of supports and  
8 integrated student supports frameworks.

9 (b) The SMART center must submit a preliminary report to the  
10 appropriate committees of the legislature by December 1, 2024. At a  
11 minimum, the preliminary report must:

12 (i) Analyze alignment of current Washington statute and guidance  
13 with national best practices on universal SEBMH screening;

14 (ii) Identify facilitators and barriers to selection and  
15 effective use of research-based, culturally relevant universal SEBMH  
16 screening tools in Washington schools;

17 (iii) Analyze schools' current application of existing Washington  
18 statute relevant to SEBMH screening requirements;

19 (iv) Recommend statutory changes to increase systematic SEBMH  
20 screening of students in schools; and

21 (v) Include an implementation plan for demonstration sites to  
22 determine the feasibility, acceptability, and effectiveness of a best  
23 practices guide or resource on universal student SEBMH screening.

24 (c) The SMART center must submit a final report to the relevant  
25 policy and fiscal committees of the legislature by June 30, 2025. In  
26 addition to information from the preliminary report, the final report  
27 must include a guide or other resource for implementing best  
28 practices for screening of student SEBMH in schools, including the  
29 following best practices:

30 (i) Training and professional development;

31 (ii) Engaging with families, students, and other partners;

32 (iii) Informing tier 1 universal strategies and practices;

33 (iv) Assuring adequate availability of services;

34 (v) Complying with privacy and confidentiality laws;

35 (vi) Assuring cultural responsiveness in SEBMH screening  
36 practices; and

37 (vii) Partnering with community-based organizations.

38 (97) \$140,000 of the workforce education investment account—state  
39 appropriation is provided solely for the junior summer institute

1 program to pilot a regional focused expansion that provides a pathway  
2 for historically underrepresented students into public policy and  
3 public service.

4 (98) \$174,000 of the general fund—state appropriation for fiscal  
5 year 2025 is provided solely for genome sequencing and other research  
6 to improve control and eradication of the European green crab.

7 (99) \$615,000 of the general fund—state appropriation for fiscal  
8 year 2025 is provided solely for legal services related to the  
9 behavioral health teaching facility.

10 (100) \$412,000 of the general fund—state appropriation for fiscal  
11 year 2025 is provided solely to develop and implement the Washington  
12 reproductive access alliance, in order for the public hospital  
13 districts under chapter 70.44 RCW to provide substantially equivalent  
14 services under the reproductive privacy act under chapter 9.02 RCW.  
15 The alliance shall provide a service coordination website and phone  
16 line, administrative support and coordination of the alliance,  
17 patient care coordination, and social support for patient travel.

18 (101) \$25,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$100,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for the Evans school of public  
21 policy and governance to study ranked choice voting and provide  
22 guidance for implementation by local jurisdictions. The report must  
23 recommend steps necessary to implement ranked choice voting elections  
24 consistently and effectively, including suggested education materials  
25 and election administrator training necessary to aid in the  
26 implementation. Collaboration must include, but is not limited to the  
27 ranked choice voting resource center, state director of elections,  
28 association of county auditors, VoteWA steering committee, and  
29 community based organizations that serve underrepresented communities  
30 related to voter outreach and education. A report on research and  
31 recommendations must be submitted to the appropriate committees of  
32 the legislature, pursuant to RCW 43.01.036, by June 1, 2023.

33 (102) \$232,000 of the general fund—state appropriation for fiscal  
34 year 2025 is provided solely for the implementation of Second  
35 Substitute House Bill No. 2112 (higher ed. opioid prevention). If the  
36 bill is not enacted by June 30, 2024, the amount provided in this  
37 subsection shall lapse.

38 (103) \$4,000 of the general fund—state appropriation for fiscal  
39 year 2025 is provided solely for the implementation of House Bill No.

1 2302 (pesticide application comm.). If the bill is not enacted by  
2 June 30, 2024, the amount provided in this subsection shall lapse.

3 (104) \$806,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for implementation of Engrossed Second  
5 Substitute House Bill No. 2245 (co-response services). If the bill is  
6 not enacted by June 30, 2024, the amount provided in this subsection  
7 shall lapse.

8 **Sec. 603.** 2023 c 475 s 607 (uncodified) is amended to read as  
9 follows:

10 **FOR WASHINGTON STATE UNIVERSITY**

11	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$277,544,000</del> ))
12		<u>\$281,839,000</u>
13	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$286,975,000</del> ))
14		<u>\$291,354,000</u>
15	Climate Commitment Account—State Appropriation. . . . .	\$8,321,000
16	Washington State University Building Account—State	
17	Appropriation. . . . .	\$792,000
18	Education Legacy Trust Account—State Appropriation. . . . .	\$33,995,000
19	Model Toxics Control Operating Account—State	
20	Appropriation. . . . .	\$2,771,000
21	Dedicated Cannabis Account—State Appropriation	
22	(FY 2024). . . . .	\$189,000
23	Dedicated Cannabis Account—State Appropriation	
24	(FY 2025). . . . .	\$197,000
25	Workforce Education Investment Account—State	
26	Appropriation. . . . .	(( <del>\$48,117,000</del> ))
27		<u>\$49,132,000</u>
28	TOTAL APPROPRIATION. . . . .	(( <del>\$658,901,000</del> ))
29		<u>\$668,590,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) \$90,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$90,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for a rural economic development  
35 and outreach coordinator.

36 (2) The university must continue work with the education research  
37 and data center to demonstrate progress in computer science and  
38 engineering enrollments. By September 1st of each year, the

1 university shall provide a report including but not limited to the  
2 cost per student, student completion rates, and the number of low-  
3 income students enrolled in each program, any process changes or  
4 best-practices implemented by the university, and how many students  
5 are enrolled in computer science and engineering programs above the  
6 prior academic year.

7 (3) \$500,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$500,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for state match requirements  
10 related to the federal aviation administration grant.

11 (4) Washington State University shall not use funds appropriated  
12 in this section to support intercollegiate athletic programs.

13 (5) \$7,000,000 of the general fund—state appropriation for fiscal  
14 year 2024, \$7,000,000 of the general fund—state appropriation for  
15 fiscal year 2025, and \$22,800,000 of the workforce education  
16 investment account—state appropriation are provided solely for the  
17 continued development and operations of a medical school program in  
18 Spokane.

19 (6) \$135,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$135,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for a honey bee biology research  
22 position.

23 (7) (~~(\$35,037,000)~~) \$35,411,000 of the general fund—state  
24 appropriation for fiscal year 2024 and (~~(\$35,808,000)~~) \$36,296,000 of  
25 the general fund—state appropriation for fiscal year 2025 are  
26 provided solely for the implementation of the college affordability  
27 program as set forth in RCW 28B.15.066.

28 (8) \$580,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$580,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the development of an  
31 organic agriculture systems degree program located at the university  
32 center in Everett.

33 (9) \$630,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$630,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the creation of an  
36 electrical engineering program located in Bremerton. At full  
37 implementation, the university is expected to increase degree  
38 production by 25 new bachelor's degrees per year. The university must  
39 identify these students separately when providing data to the

1 education research data center as required in subsection (2) of this  
2 section.

3 (10) \$1,370,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$1,370,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for the  
6 creation of software engineering and data analytic programs at the  
7 university center in Everett. At full implementation, the university  
8 is expected to enroll 50 students per academic year. The university  
9 must identify these students separately when providing data to the  
10 education research data center as required in subsection (2) of this  
11 section.

12 (11) General fund—state appropriations in this section are  
13 reduced to reflect a reduction in state-supported tuition waivers for  
14 graduate students. When reducing tuition waivers, the university will  
15 not change its practices and procedures for providing eligible  
16 veterans with tuition waivers.

17 (12) \$1,154,000 of the general fund—state appropriation for  
18 fiscal year 2024 and \$1,154,000 of the general fund—state  
19 appropriation for fiscal year 2025 are provided solely for RCW  
20 82.16.120 and 82.16.165 (renewable energy, tax incentives).

21 (13) \$376,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$376,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for RCW 28B.30.357 (children's  
24 mental health).

25 (14) \$585,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$585,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for RCW 77.12.272 (elk hoof  
28 disease).

29 (15) \$2,076,000 of the model toxics control operating account—  
30 state appropriation is provided solely for the university's soil  
31 health initiative and its network of long-term agroecological  
32 research and extension (LTARE) sites. The network must include a  
33 Mount Vernon REC site.

34 (16) \$42,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$42,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for one full-time mental health  
37 counselor licensed under chapter 18.225 RCW who has experience and  
38 training specifically related to working with active members of the  
39 military or military veterans.

1 (17) \$33,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$33,000 of the general fund—state appropriation for  
3 fiscal year 2025 is provided solely for compensation funding for  
4 Western Washington University employees that work on the Washington  
5 State University Everett campus.

6 (18) \$327,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$327,000 of the general fund—state appropriation for  
8 fiscal year 2025 is provided solely for pharmacy behavioral health.  
9 Washington State University college of pharmacy and pharmaceutical  
10 sciences will hire two residency training positions and one  
11 behavioral health faculty to create a residency program focused on  
12 behavioral health.

13 (19) \$1,921,000 of the general fund—state appropriation for  
14 fiscal year 2024 and \$3,526,000 of the general fund—state  
15 appropriation for fiscal year 2025 are provided solely for  
16 compensation support.

17 (20) \$608,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$608,000 of the general fund—state appropriation for  
19 fiscal year 2025 is provided solely for the Washington state academy  
20 of sciences to provide support for core operations and to accomplish  
21 its mission of providing science in the service of Washington,  
22 pursuant to its memorandum of understanding with the university.

23 (21) \$188,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$188,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for stormwater research to study  
26 the long-term efficacy of green stormwater infrastructure that  
27 incorporates compost to remove pollutants.

28 (22) \$500,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$500,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the joint center for  
31 deployment and research in earth abundant materials.

32 (23) \$4,112,000 of the workforce education investment account—  
33 state appropriation is provided solely to establish a bachelor's  
34 degree in cybersecurity operations.

35 (24) \$568,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$568,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for implementation of chapter  
38 212, Laws of 2022 (community solar projects).

1 (25) \$7,721,000 of the climate commitment account—state  
2 appropriation is provided solely for the creation of the institute  
3 for northwest energy futures.

4 (26) \$3,910,000 of the workforce education investment account—  
5 state appropriation is provided solely for increasing nursing  
6 salaries at the institution.

7 (27) \$476,000 of the workforce education investment account—state  
8 appropriation is provided solely for nursing program equipment.

9 (28) \$2,521,000 of the workforce education investment account—  
10 state appropriation is provided solely for the establishment of a  
11 bachelor of science in public health degree at the Pullman, Spokane,  
12 and Vancouver campuses.

13 (29) \$600,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$600,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for increasing the base funding  
16 for the William D. Ruckleshaus Center.

17 (30) \$200,000 of the general fund—state appropriation for fiscal  
18 year 2024 is provided solely for Washington State University  
19 extension service to hire a qualified contractor to assess program  
20 performance of the northeast Washington wolf-livestock management  
21 grant program as provided in RCW 16.76.020 and recipients of pass-  
22 through grants from the northeast Washington wolf-livestock  
23 management nonappropriated account. The program must be assessed for  
24 the period of 2021-2023 as to whether grant recipients met the intent  
25 of the appropriation.

26 (a) For recipients of grant funds from the program authorized in  
27 RCW 16.76.020, performance must be evaluated on the deployment of  
28 nonlethal deterrence, specifically with the goal to reduce the  
29 likelihood of cattle being injured or killed by wolves by deploying  
30 proactive, preventative methods that have a good probability of  
31 producing effective results. Grantees who use funds for range riders  
32 or herd monitoring must deploy this tool in a manner so that targeted  
33 areas with cattle are visited daily or near daily. Grantees must  
34 collaborate with other entities providing prevention efforts  
35 resulting in coordinated wolf-livestock conflict deterrence efforts,  
36 both temporally and spatially, therefore providing well timed and  
37 placed preventative coverage on the landscape.

38 (b) For recipient of the pass-through funds from the northeast  
39 Washington wolf-livestock management nonappropriated account,

1 performance must be based on the intent of conducting proactive  
2 deterrence activities with the goal to reduce the likelihood of  
3 cattle being injured or killed by wolves.

4 (c) The contractor must have at least five years of experience in  
5 the combination of field work as a range rider and running range  
6 riding programs in areas with wolf-livestock conflict in the western  
7 United States. In conducting the assessment, the contractor may  
8 access written range rider logs and georeferenced data produced by  
9 the grant recipients, in addition to reading annual reports of the  
10 recipients and interviewing relevant participants. The contractor may  
11 also provide general recommendations for improvement of programs  
12 intended to provide effective wolf-livestock deterrence, taking into  
13 account the terrain and other challenges faced in northeast  
14 Washington. The contractor must complete their assessment for  
15 Washington State University extension service to be delivered to the  
16 legislature, pursuant to RCW 43.01.036, by June 30, 2024.

17 (31) \$500,000 of the workforce education investment account—state  
18 appropriation is provided solely for the energy program for  
19 residential energy code education and support, including training,  
20 hotline support to the building industry, and information material  
21 and web resources.

22 (32) \$695,000 of the model toxics control operating account—state  
23 appropriation is provided solely for turf grass resilience research  
24 in high traffic areas.

25 (33)(a) \$95,000 of the general fund—state appropriation for  
26 fiscal year 2025 is provided solely for the William D. Ruckelshaus  
27 center to conduct a jail modernization task force convening  
28 assessment and design a facilitated collaborative process and work  
29 plan for the jail modernization task force created in section 915 of  
30 this act. The assessment shall include, but not be limited to:

31 (i) Gathering and reviewing additional background information  
32 relevant to the project;

33 (ii) Meeting and consulting with the Washington state association  
34 of counties to gather background on issues, confirm the list of  
35 members to interview, and provide updates throughout the duration of  
36 the work; and meeting and consulting with the Washington state  
37 institute for public policy to coordinate, inform, and share  
38 information and findings gathered; and

1 (iii) Setting up individual conversations with task force  
2 members, and others as needed, to assess their goals, expectations,  
3 interests, and desired outcomes for the task force. The purpose of  
4 these conversations will also be to gather insights and perspectives  
5 from members about, but not limited to, the following:

6 (A) What key components and issues should be included in a  
7 statewide jail modernization plan, what existing facilities are in  
8 need of upgrades or remodel, and any need for building new  
9 facilities;

10 (B) Identifying any additional key stakeholders;

11 (C) Employee retention issues and potential solutions;

12 (D) The impact of overtime, jail atmosphere, emergency response  
13 time, inexperienced corrections officers, and how to overcome these  
14 challenges;

15 (E) The type of and design of facilities needed to house those  
16 with behavioral health needs and associated costs of these  
17 facilities;

18 (F) Available diversion programs and their costs;

19 (G) Types of existing behavioral health facilities for those  
20 involved in the criminal justice system, the costs of building and  
21 running these facilities, how these facilities vary by location, the  
22 viability of offering facilities in every county, and potential  
23 system improvements to the types of services and supports offered and  
24 delivered to those with behavioral health needs;

25 (H) The types of services and supports provided to those exiting  
26 the jail system; and

27 (I) Reforms necessary to create and enhance a seamless transition  
28 back to the community following jail confinement.

29 (b) Center staff will provide a convening assessment report that  
30 will include the overall process design and work plan for the task  
31 force by June 30, 2025.

32 (34) \$1,596,000 of the workforce education investment account—  
33 state appropriation is provided solely for the creation of a  
34 bachelor's and master's degree in social work at the Tri-Cities  
35 campus.

36 (35) The institution must report to and coordinate with the  
37 department of ecology to track expenditures from climate commitment  
38 act accounts, as defined and described in RCW 70A.65.300 and section  
39 302(13) of this act.

1 (36) (~~(\$372,000)~~) \$434,000 of the workforce education investment  
2 account—state appropriation is provided solely for implementation of  
3 Second Substitute House Bill No. 1559 (postsecondary student needs).  
4 (~~((If the bill is not enacted by June 30, 2023, the amounts provided~~  
5 ~~in this subsection shall lapse.))~~)

6 (37) \$77,000 of the general fund—state appropriation for fiscal  
7 year 2024 is provided solely for implementation of Second Substitute  
8 House Bill No. 1390 (district energy systems). (~~((If the bill is not~~  
9 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
10 ~~shall lapse.))~~)

11 (38) \$600,000 of the climate commitment account—state  
12 appropriation is provided solely for implementation of Engrossed  
13 Second Substitute House Bill No. 1216 (clean energy siting), for a  
14 least-conflict pumped storage siting project. (~~((If the bill is not~~  
15 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
16 ~~shall lapse.))~~)

17 (39) \$125,000 of the workforce education investment account—state  
18 appropriation is provided solely for implementation of Senate Bill  
19 No. 5287 (wind turbine blades). (~~((If the bill is not enacted by June~~  
20 ~~30, 2023, the amount provided in this subsection shall lapse.))~~)

21 (40) (a) (~~(\$1,200,000)~~) \$1,700,000 of the workforce education  
22 investment account—state appropriation is provided solely for the  
23 development and implementation of a Native American scholarship  
24 program during the 2023-2025 biennium. Of the amounts in this  
25 subsection, no more than \$100,000 of the workforce education  
26 investment account—state appropriation for fiscal year 2024 and  
27 \$100,000 of the workforce education investment account—state  
28 appropriation for fiscal year 2025 may be spent on administration;  
29 development of the program; support services for students; outreach  
30 regarding the program; and technical support for application.

31 (b) "Eligible student" means a member of a federally recognized  
32 Indian tribe located within Washington who files a free application  
33 for federal student aid (FAFSA) and enrolls in an undergraduate  
34 degree program. Eligible students need to maintain satisfactory  
35 academic progress during the 2023-2025 biennium to remain eligible  
36 for the scholarship. The institution shall determine award priorities  
37 based on tribal consultation. Awards must be distributed to students  
38 no later than May of each fiscal year.

1 (c) The institution must submit a report to the appropriate  
2 committees of the legislature, pursuant to RCW 43.01.036, by June 30,  
3 2025. The report must include: The number of eligible students; the  
4 number of students who receive a scholarship; how recipients were  
5 determined; and how many members of federally recognized Indian  
6 tribes in Washington received scholarships versus members of  
7 federally recognized Indian tribes from other states.

8 (41) \$44,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$49,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for implementation of Second  
11 Substitute House Bill No. 1745 (diversity in clinical trials). (~~If~~  
12 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
13 ~~this subsection shall lapse.~~)

14 (42) \$2,425,000 of the workforce education investment account—  
15 state appropriation is provided solely for the development and  
16 operations of a journalism fellowship program focused on civic  
17 affairs.

18 (43) \$70,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$70,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for implementation of Engrossed  
21 Substitute Senate Bill No. 5447 (alternative jet fuel). (~~If the bill~~  
22 ~~is not enacted by June 30, 2023, the amounts provided in this~~  
23 ~~subsection shall lapse.~~)

24 (44) \$3,675,000 of the general fund—state appropriation for  
25 fiscal year 2024 and \$2,348,000 of the general fund—state  
26 appropriation for fiscal year 2025 are provided solely for the  
27 institution to purchase the obligated amount of carbon allowances.

28 (45) \$190,000 of the general fund—state appropriation for fiscal  
29 year 2025 is provided solely for continued funding of the statewide  
30 broadband coordinator within the Washington State University energy  
31 extension program. This funding will support the salary and benefits  
32 of this position.

33 (46) \$353,000 of the workforce education investment account—state  
34 appropriation is provided solely for the complex social interactions  
35 lab.

36 (47) \$298,000 of the general fund—state appropriation for fiscal  
37 year 2025 is provided solely for the William D. Ruckelshaus center,  
38 working in collaboration with the departments of health and ecology,  
39 to evaluate and recommend actions to increase the effectiveness of

1 the state's municipal water conservation statute at RCW 70A.125.170  
2 and regulation at chapter 246-290 WAC. The center may contract with  
3 consultants or organizations with expertise on municipal water  
4 conservation programs. Recommendations may be informed by best  
5 practices in other states and include: Statutory or regulatory  
6 changes to increase program effectiveness, modifying regulatory  
7 oversight including whether the responsibility for parts or all of  
8 the program should be moved from the department of health to the  
9 department of ecology, improving coordination between the  
10 departments, identifying sufficient funding to effectively implement  
11 the program, including creation of a grant or loan program to assist  
12 municipal water systems in program implementation, or other ideas on  
13 municipal water use conservation and efficiency strategies.

14 (a) The center shall invite participation from federally  
15 recognized Indian tribes, municipal water systems and organizations,  
16 and relevant stakeholders in this evaluation.

17 (b) The center shall submit a report to the governor and the  
18 appropriate committees of the legislature, pursuant to RCW 43.01.036,  
19 by June 30, 2025, on work conducted within this subsection and must  
20 include:

21 (i) Recommendation for a long-term strategy for program  
22 implementation; and

23 (ii) Estimated costs of ongoing expenses for program  
24 implementation, including any costs associated with changes in  
25 regulatory oversight of program elements or implementation.

26 (48)(a) \$135,000 of the general fund—state appropriation for  
27 fiscal year 2025 is provided solely for a study to investigate  
28 housing market conditions in tourism-dependent municipalities. The  
29 study must:

30 (i) Examine state and local government policies nationwide that  
31 address and support affordable and workforce housing projects and  
32 programs in tourism-dependent communities;

33 (ii) Examine how the increase in area median incomes correlates  
34 with the rise in housing costs statewide and whether the allocation  
35 of state housing program funds has been equitable and proportional  
36 throughout all regions in the state, placing specific emphasis on  
37 understanding the disparity between urban and rural counties;

38 (iii) Examine state policies and regulations that have influenced  
39 the cost of housing with a specific emphasis on rural counties;

1 (iv) Identify various strategies deployed to enhance the  
2 flexibility of local government revenue; and

3 (v) Identify outcomes of strategies deployed to enhance revenue  
4 streams to support workforce housing initiatives.

5 (b) The study must be submitted to the appropriate committees of  
6 the legislature, pursuant to RCW 43.01.036, by December 31, 2024.

7 (49) Appropriations in this section are sufficient to implement  
8 the collective bargaining agreement between Washington State  
9 University and academic employees negotiated under chapter 41.56 RCW  
10 and as set forth in part VII of this act.

11 (50) \$232,000 of the general fund—state appropriation for fiscal  
12 year 2025 is provided solely for implementation of Second Substitute  
13 House Bill No. 2112 (higher ed. opioid prevention). If the bill is  
14 not enacted by June 30, 2024, the amount provided in this subsection  
15 shall lapse.

16 (51) \$1,000 of the general fund—state appropriation for fiscal  
17 year 2025 is provided solely for implementation of House Bill No.  
18 2302 (pesticide application comm.). If the bill is not enacted by  
19 June 30, 2024, the amount provided in this subsection shall lapse.

20 (52) \$100,000 of the workforce education investment account—state  
21 appropriation is provided solely for implementation of Second  
22 Substitute House Bill No. 1391 (energy in buildings). If the bill is  
23 not enacted by June 30, 2024, the amount provided in this subsection  
24 shall lapse.

25 **Sec. 604.** 2023 c 475 s 608 (uncodified) is amended to read as  
26 follows:

27 **FOR EASTERN WASHINGTON UNIVERSITY**

28	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$65,367,000</del> ))
29		<u>\$65,677,000</u>
30	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$67,576,000</del> ))
31		<u>\$68,284,000</u>
32	Education Legacy Trust Account—State Appropriation. . . . .	\$16,838,000
33	Workforce Education Investment Account—State	
34	Appropriation. . . . .	(( <del>\$24,730,000</del> ))
35		<u>\$24,366,000</u>
36	TOTAL APPROPRIATION. . . . .	(( <del>\$174,511,000</del> ))
37		<u>\$175,165,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) At least \$350,000 of the general fund—state appropriation for  
4 fiscal year 2024 and at least \$350,000 of the general fund—state  
5 appropriation for fiscal year 2025 must be expended on the Northwest  
6 autism center.

7 (2) The university must continue work with the education research  
8 and data center to demonstrate progress in computer science and  
9 engineering enrollments. By September 1st of each year, the  
10 university shall provide a report including but not limited to the  
11 cost per student, student completion rates, and the number of low-  
12 income students enrolled in each program, any process changes or  
13 best-practices implemented by the university, and how many students  
14 are enrolled in computer science and engineering programs above the  
15 prior academic year.

16 (3) Eastern Washington University shall not use funds  
17 appropriated in this section to support intercollegiate athletics  
18 programs.

19 (4) (~~(\$12,586,000)~~) \$12,720,000 of the general fund—state  
20 appropriation for fiscal year 2024 and (~~(\$12,862,000)~~) \$13,038,000 of  
21 the general fund—state appropriation for fiscal year 2025 are  
22 provided solely for the implementation of the college affordability  
23 program as set forth in RCW 28B.15.066.

24 (5) Within amounts appropriated in this section, the university  
25 is encouraged to increase the number of tenure-track positions  
26 created and hired.

27 (6) \$2,274,000 of the workforce education investment account—  
28 state appropriation is provided solely for institution operating  
29 costs, including compensation and central services, in recognition  
30 that these costs exceed estimated increases in undergraduate  
31 operating fee revenue as a result of RCW 28B.15.067.

32 (7) \$2,636,000 of the workforce education investment account—  
33 state appropriation is provided solely to maintain a computer  
34 engineering degree program in the college of science, technology,  
35 engineering, and math.

36 (8) \$45,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$45,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for one full-time mental health  
39 counselor licensed under chapter 18.225 RCW who has experience and

1 training specifically related to working with active members of the  
2 military or military veterans.

3 (9) \$300,000 of the workforce education investment account—state  
4 appropriation is provided solely to establish a center for inclusive  
5 excellence for faculty and staff.

6 (10) \$536,000 of the workforce education investment account—state  
7 appropriation is provided solely for a professional masters of  
8 science cyber operations degree option.

9 (11) \$2,144,000 of the workforce education investment account—  
10 state appropriation is provided solely for the operation of a  
11 bachelor of science in cybersecurity degree option through the  
12 computer science program.

13 (12) \$2,108,000 of the workforce education investment account—  
14 state appropriation is provided solely for the operation of a  
15 coordinated care network that will help to maximize the collaboration  
16 of various student support services to create wraparound care for  
17 students to address obstacles to degree completion. The amount  
18 provided in this subsection must be used to supplement, not supplant,  
19 other funding sources for the program.

20 (13) \$532,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$940,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for compensation support.

23 (14) \$4,598,000 of the workforce education investment account—  
24 state appropriation is provided solely to expand faculty and staff to  
25 create a cohort of 80 students in the bachelor of nursing program.

26 (15) \$476,000 of the workforce education investment account—state  
27 appropriation is provided solely for the continued implementation of  
28 RCW 49.60.525 (racial restrictions/review).

29 (16) \$110,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$110,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for a summer bridge program.

32 (17) (~~(\$500,000)~~) \$1,012,000 of the workforce education  
33 investment account—state appropriation is provided solely for the  
34 establishment of a university mathematics, engineering, and science  
35 achievement program.

36 (18) \$200,000 of the workforce education investment account—state  
37 appropriation is provided solely for planning student studios to  
38 assist cities and counties with planning projects. Assistance shall

1 focus on students and supporting faculty to facilitate on-site  
2 learning with cities and counties.

3 (19) (~~(\$118,000)~~) \$138,000 of the workforce education investment  
4 account—state appropriation is provided solely for implementation of  
5 Second Substitute House Bill No. 1559 (postsecondary student needs).  
6 (~~(If the bill is not enacted by June 30, 2023, the amount provided in~~  
7 ~~this subsection shall lapse.)~~)

8 (20) \$25,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$10,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for implementation of Second  
11 Substitute House Bill No. 1028 (crime victims and witnesses). (~~(If~~  
12 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
13 ~~this subsection shall lapse.)~~)

14 (21) (~~(\$5,000,000)~~) \$3,977,000 of the workforce education  
15 investment account—state appropriation is provided solely for  
16 implementation of Second Substitute Senate Bill No. 5048 (college in  
17 high school fees). (~~(If the bill is not enacted by June 30, 2023, the~~  
18 ~~amount provided in this subsection shall lapse.)~~)

19 (22) \$18,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$18,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for implementation of Substitute  
22 Senate Bill No. 5238 (academic employee bargaining). (~~(If the bill is~~  
23 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
24 ~~shall lapse.)~~)

25 (23) \$127,000 of the workforce education investment account—state  
26 appropriation is provided solely for the institution to develop the  
27 postbaccalaureate dental therapy certificate in the college of health  
28 science and public health.

29 (24) \$144,000 of the general fund—state appropriation for fiscal  
30 year 2025 is provided solely for emergency response and resources for  
31 critical incidents.

32 (25) \$95,000 of the general fund—state appropriation for fiscal  
33 year 2025 is provided solely for implementation of Second Substitute  
34 House Bill No. 2112 (higher ed. opioid prevention). If the bill is  
35 not enacted by June 30, 2024, the amount provided in this subsection  
36 shall lapse.

37 **Sec. 605.** 2023 c 475 s 609 (uncodified) is amended to read as  
38 follows:

1 **FOR CENTRAL WASHINGTON UNIVERSITY**

2	General Fund—State Appropriation (FY 2024) . . . . .	(\$68,760,000)
3		<u>\$68,916,000</u>
4	General Fund—State Appropriation (FY 2025) . . . . .	(\$71,733,000)
5		<u>\$72,107,000</u>
6	Central Washington University Capital Projects	
7	Account—State Appropriation . . . . .	\$76,000
8	Education Legacy Trust Account—State Appropriation . . . .	\$19,076,000
9	Workforce Education Investment Account—State	
10	Appropriation . . . . .	(\$16,537,000)
11		<u>\$14,605,000</u>
12	TOTAL APPROPRIATION . . . . .	(\$176,182,000)
13		<u>\$174,780,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) The university must continue work with the education research  
17 and data center to demonstrate progress in engineering enrollments.  
18 By September 1st of each year, the university shall provide a report  
19 including but not limited to the cost per student, student completion  
20 rates, and the number of low-income students enrolled in each  
21 program, any process changes or best-practices implemented by the  
22 university, and how many students are enrolled in engineering  
23 programs above the prior academic year.

24 (2) Central Washington University shall not use funds  
25 appropriated in this section to support intercollegiate athletics  
26 programs.

27 (3) (~~(\$14,186,000)~~) \$14,337,000 of the general fund—state  
28 appropriation for fiscal year 2024 and (~~(\$14,498,000)~~) \$14,696,000 of  
29 the general fund—state appropriation for fiscal year 2025 are  
30 provided solely for the implementation of the college affordability  
31 program as set forth in RCW 28B.15.066.

32 (4) Within amounts appropriated in this section, the university  
33 is encouraged to increase the number of tenure-track positions  
34 created and hired.

35 (5) \$2,236,000 of the workforce education investment account—  
36 state appropriation is provided solely for institution operating  
37 costs, including compensation and central services, in recognition  
38 that these costs exceed estimated increases in undergraduate  
39 operating fee revenue as a result of RCW 28B.15.067.

1 (6) \$1,050,000 of the workforce education investment account—  
2 state appropriation is provided solely to increase the number of  
3 certified K-12 teachers.

4 (7) \$736,000 of the workforce education investment account—state  
5 appropriation is provided solely to maintain mental health counseling  
6 positions.

7 (8) \$240,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$240,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for two counselor positions to  
10 increase access to mental health counseling for traditionally  
11 underrepresented students.

12 (9) \$52,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$52,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for one full-time mental health  
15 outreach and service coordination position who has knowledge of  
16 issues relevant to veterans.

17 (10) \$240,000 of the workforce education investment account—state  
18 appropriation is provided solely for expanding cybersecurity capacity  
19 by adding additional faculty resources in the department of computer  
20 science.

21 (11) \$586,000 of the workforce education investment account—state  
22 appropriation is provided solely for a peer mentoring program. The  
23 amount provided in this subsection must be used to supplement, not  
24 supplant, other funding sources for the program.

25 (12) \$286,000 of the workforce education investment account—state  
26 appropriation is provided solely for the operation of an extended  
27 orientation program to help promote retention of underserved  
28 students. The amount provided in this subsection must be used to  
29 supplement, not supplant, other funding sources for the program.

30 (13) \$12,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$12,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for the cost of the criminal  
33 justice training center's use of office and classroom space at the  
34 Lynnwood campus.

35 (14) \$592,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$1,091,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for compensation support.

38 (15) \$1,406,000 of the workforce education investment account—  
39 state appropriation is provided solely for student success. Students

1 will receive discipline specific tutoring programs, peer assisted  
2 learning sessions, and academic success coaching.

3 (16) \$967,000 of the workforce education investment account—state  
4 appropriation is provided solely for grow your own teacher residency  
5 programs in high need areas of elementary, bilingual, special  
6 education, and English language learners.

7 (17) \$844,000 of the workforce education investment account—state  
8 appropriation is provided solely for dual language expansion programs  
9 in Yakima and Des Moines.

10 (18) (~~(\$126,000)~~) \$147,000 of the workforce education investment  
11 account—state appropriation is provided solely for implementation of  
12 Second Substitute House Bill No. 1559 (postsecondary student needs).  
13 (~~((If the bill is not enacted by June 30, 2023, the amount provided in  
14 this subsection shall lapse.))~~)

15 (19) \$25,000 of the general fund—state appropriation for fiscal  
16 year 2024 is provided solely for implementation of Second Substitute  
17 House Bill No. 1028 (crime victims and witnesses). (~~((If the bill is  
18 not enacted by June 30, 2023, the amount provided in this subsection  
19 shall lapse.))~~)

20 (20) \$57,000 of the general fund—state appropriation for fiscal  
21 year 2024 is provided solely for implementation of Second Substitute  
22 House Bill No. 1390 (district energy systems). (~~((If the bill is not  
23 enacted by June 30, 2023, the amount provided in this subsection  
24 shall lapse.))~~)

25 (21) (~~(\$8,060,000)~~) \$5,709,000 of the workforce education  
26 investment account—state appropriation is provided solely for  
27 implementation of Second Substitute Senate Bill No. 5048 (college in  
28 high school fees). (~~((If the bill is not enacted by June 30, 2023, the  
29 amount provided in this subsection shall lapse.))~~)

30 (22) \$18,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$18,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for implementation of Substitute  
33 Senate Bill No. 5238 (academic employee bargaining). (~~((If the bill is  
34 not enacted by June 30, 2023, the amounts provided in this subsection  
35 shall lapse.))~~)

36 (23) \$398,000 of the workforce education investment account—state  
37 appropriation is provided solely for student basic needs. This  
38 funding will support two financial aid coaching specialists, support  
39 a coordinator for the food pantry, support a director and advocate to

1 assist students who have experienced sexual violence, and help with  
2 prevention initiatives.

3 (24) Appropriations in this section are sufficient to implement  
4 the collective bargaining agreement between Central Washington  
5 University and the campus police officers and sergeants negotiated  
6 under chapter 41.80 RCW and as set forth in part VII of this act.

7 (25) \$22,000 of the general fund—state appropriation for fiscal  
8 year 2025 is provided solely for implementation of Second Substitute  
9 House Bill No. 2112 (higher ed. opioid prevention). If the bill is  
10 not enacted by June 30, 2024, the amount provided in this subsection  
11 shall lapse.

12 **Sec. 606.** 2023 c 475 s 610 (uncodified) is amended to read as  
13 follows:

14 **FOR THE EVERGREEN STATE COLLEGE**

15	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$39,088,000</del> ))
16		<u>\$38,787,000</u>
17	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$38,499,000</del> ))
18		<u>\$39,498,000</u>
19	The Evergreen State College Capital Projects	
20	Account—State Appropriation . . . . .	\$80,000
21	Education Legacy Trust Account—State Appropriation . . . . .	\$5,450,000
22	Workforce Education Investment Account—State	
23	Appropriation . . . . .	(( <del>\$5,554,000</del> ))
24		<u>\$5,572,000</u>
25	TOTAL APPROPRIATION . . . . .	(( <del>\$88,671,000</del> ))
26		<u>\$89,387,000</u>

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) ((~~\$4,315,000~~)) \$4,361,000 of the general fund—state  
30 appropriation for fiscal year 2024 and ((~~\$4,410,000~~)) \$4,470,000 of  
31 the general fund—state appropriation for fiscal year 2025 are  
32 provided solely for the implementation of the college affordability  
33 program as set forth in RCW 28B.15.066.

34 (2) Funding provided in this section is sufficient for The  
35 Evergreen State College to continue operations of the Longhouse  
36 Center and the Northwest Indian applied research institute.

1 (3) Within amounts appropriated in this section, the college is  
2 encouraged to increase the number of tenure-track positions created  
3 and hired.

4 (4) (~~(\$4,063,000)~~) \$3,715,000 of the general fund—state  
5 appropriation for fiscal year 2024 and (~~(\$2,732,000)~~) \$3,476,000 of  
6 the general fund—state appropriation for fiscal year 2025 are  
7 provided solely for the Washington state institute for public policy  
8 to initiate, sponsor, conduct, and publish research that is directly  
9 useful to policymakers and manage reviews and evaluations of  
10 technical and scientific topics as they relate to major long-term  
11 issues facing the state. Within the amounts provided in this  
12 subsection (4):

13 (a) \$1,665,000 of the amounts in fiscal year 2024 and \$1,685,000  
14 of the amounts in fiscal year 2025 are provided for administration  
15 and core operations.

16 (b) (~~(\$1,229,000)~~) \$1,069,000 of the amounts in fiscal year 2024  
17 and (~~(\$529,000)~~) \$709,000 of the amounts in fiscal year 2025 are  
18 provided solely for ongoing and continuing studies on the Washington  
19 state institute for public policy's work plan.

20 (c) (~~(\$202,000)~~) \$142,000 of the amounts in fiscal year 2024 and  
21 (~~(\$80,000)~~) \$140,000 of the amounts in fiscal year 2025 are provided  
22 solely for the Washington state institute for public policy to update  
23 its adult corrections inventory of evidence-based, research-based,  
24 and promising programs and expand the inventory to include new  
25 programs that were not included in the last published Washington  
26 state institute for public policy inventory in 2018. This update must  
27 focus on programs for incarcerated individuals in prison facilities  
28 to include family and relationships programs, learning and working  
29 programs, and therapeutic and support programs. The institute should  
30 prioritize the addition of programs currently offered by the  
31 Washington state department of corrections. Of this amount:

32 (i) No later than (~~December 31, 2023~~) June 30, 2024, the  
33 institute shall publish a preliminary report identifying the list of  
34 programs currently offered in Washington state department of  
35 corrections prison facilities and the list of new programs to be  
36 analyzed for inclusion on the updated adult corrections inventory.  
37 The preliminary report must include an indication of whether the  
38 Washington state department of corrections programs have ever been  
39 evaluated for their effect on recidivism; and

1 (ii) No later than (~~December 31, 2024~~) June 30, 2025, the  
2 institute shall publish a final report with the updated adult  
3 corrections inventory classifying programs as evidence-based,  
4 research-based, or promising programs. The report shall include a  
5 list of programs currently offered in Washington state department of  
6 corrections prison facilities and a determination of their likely  
7 effectiveness in reducing recidivism based on the results of the  
8 adult corrections inventory.

9 (d)(i) \$154,000 of the amount for fiscal year (~~2024~~) 2025 is  
10 provided solely for the institute to examine the costs associated  
11 with conservation district elections under current law, and the  
12 projected costs and benefits for shifting conservation district  
13 election to be held on general election ballots under Title 29A RCW.  
14 The examination must include, to the extent that the data allows:

15 (A) An analysis of the amount of money that each conservation  
16 district spends on holding elections for supervisors under current  
17 law, and a description of the funding sources that each conservation  
18 district utilizes to fund its elections;

19 (B) Information about voter turnout in each conservation district  
20 supervisor election in at least the past six years and up to the past  
21 20 years, if the conservation district has such data, as well as a  
22 calculation of the total cost per ballot cast that each conservation  
23 district spent in those elections;

24 (C) A projection of the costs that would be expected to be  
25 incurred by each county and each conservation district for its  
26 supervisor elections if the district were to hold its supervisor  
27 elections on general election ballots under the processes and  
28 procedures in Title 29A RCW, including:

29 (I) Switching all supervisor positions to elected positions; and

30 (II) Changing term lengths to four years, with terms staggered  
31 such that elections are held every two years, to align with the  
32 elections for other local government officials;

33 (D) A projection of the costs that would be expected to be  
34 incurred by each county and each conservation district for its  
35 supervisor elections if, in addition to the changes described in  
36 (d)(i)(C) of this subsection, the conservation districts were divided  
37 into zones such that each zone is represented by a single supervisor,  
38 rather than electing each supervisor at-large throughout the  
39 district; and

1 (E) An overall description of potential nonmonetary costs and  
2 benefits associated with switching conservation district supervisor  
3 elections to the general election ballots under Title 29A RCW and  
4 incorporating the changes described in (d)(i) (C) and (D) of this  
5 subsection.

6 (ii) A preliminary report which contains any available  
7 information to date must be completed by December 1, (~~2023~~) 2024. A  
8 final report must be completed by June 30, (~~2024~~) 2025, and  
9 submitted in accordance with RCW 43.01.036 to the standing committees  
10 of the house of representatives and the senate with jurisdiction over  
11 elections and conservation district issues.

12 (e) \$100,000 of the amounts for fiscal year 2024 and \$100,000 of  
13 the amounts for fiscal year 2025 are provided solely for the  
14 institute to conduct a review of all assessments and charges imposed  
15 on individuals incarcerated in department of corrections facilities  
16 and their family members and its effect on the financial status of  
17 incarcerated individuals. The review must include, at a minimum:

18 (i) An evaluation of all costs incurred by incarcerated  
19 individuals for items that include but are not limited to:

20 (A) Food;

21 (B) Commissary items;

22 (C) Personal hygiene items;

23 (D) Electronic devices and services, tablets, digital stamps, and  
24 downloadable media and services such as music, movies, and other  
25 programs;

26 (E) Stationary, mail, and postage;

27 (F) Communication devices such as telephones, local and nonlocal  
28 telephone services, and video chat services;

29 (G) Clothing and shoes;

30 (H) Copayments for medical, dental, and optometry visits, care,  
31 and medication;

32 (I) Eyeglasses;

33 (J) Gym, television services, and any other recreational  
34 activities;

35 (K) Educational and vocational classes, programming, and related  
36 materials; and

37 (L) Any and all items and services charged to incarcerated  
38 persons under RCW 72.09.450 and 72.09.470 including, but not limited  
39 to, a complete list of any other item that an individual was or could  
40 have been charged for while incarcerated;

1 (ii) A complete itemized list of: (A) All items in (e)(i) of this  
2 subsection; (B) the cost of each item and service purchased by the  
3 department or negotiated with a vendor in (e)(i) of this subsection;  
4 (C) the resale or purchased price charged to incarcerated individuals  
5 and their family members for the same items in (e)(i) of this  
6 subsection; (D) the revenue or profit retained or reinvested by the  
7 department for each individual item in (e)(i) of this subsection; (E)  
8 the cost of items and services listed in (e)(i) of this subsection  
9 compared to comparable items and services that are not provided  
10 through correctional industries; and (F) an assessment of the prices  
11 charged for the items and services listed in (e)(i) of this  
12 subsection as compared to comparable items and services provided by  
13 other companies and vendors that do not service prisons;

14 (iii) A complete list of all items including, but not limited to,  
15 clothing and personal hygiene items, that are distributed monthly  
16 free of charge: (A) To all incarcerated individuals irrespective of  
17 their financial status; and (B) solely to indigent inmates as defined  
18 in RCW 72.09.015 provided the individual remains in indigent status  
19 during his or her period of incarceration;

20 (iv) The average annual debt incurred by an individual while  
21 incarcerated. This includes debt solely recorded and posted by the  
22 department for debt incurred between the individual's first day of  
23 confinement within the department of corrections through the  
24 individual's day of release from incarceration from prison;

25 (v) The average debt owed by incarcerated individuals to the  
26 department for items and services under (e)(i) of this subsection  
27 upon release from confinement;

28 (vi) The average amount paid by incarcerated individuals to the  
29 department for items and services under (e)(i) of this subsection  
30 during their period of confinement;

31 (vii) A list of the: (A) Required deductions from wages and  
32 gratuities earned pursuant to RCW 72.09.100 through 72.09.111; (B)  
33 required deductions from the funds received, by the department on  
34 behalf of an incarcerated person from outside sources, in addition to  
35 an incarcerated individual's wages or gratuities pursuant to RCW  
36 72.09.480; and (C) wages and gratuities earned by an incarcerated  
37 individual and any funds received, by the department on behalf of an  
38 incarcerated person, from outside sources for specific items listed  
39 in (e)(i) of this subsection that are exempt from statutory  
40 deductions;

1 (viii) The average amount of funds remaining in an incarcerated  
2 individual's savings account at the time of his or her release from  
3 confinement; and

4 (ix) A review and evaluation of the fines, fees, and commission  
5 generated from any of the items and services listed in (e)(i) of this  
6 subsection that are used in the department's budget.

7 The institute must provide a final report to the governor and the  
8 appropriate committees of the legislature by June 30, 2025.

9 (f) (i) (~~(\$50,000)~~) \$76,000 of the amount for fiscal year 2024  
10 (~~(is)~~) and \$128,000 of the amount for fiscal year 2025 are provided  
11 solely for the institute to study the contracting practices for goods  
12 and services, and manufactured products, made or offered by  
13 correctional industries to state agencies and various political  
14 subdivisions within the state. A cost benefit analysis must be  
15 included in the report which must:

16 (A) Determine the costs of all contracts utilizing the labor of  
17 incarcerated individuals providing services or the manufacture of  
18 goods for state entities and other political subdivisions;

19 (B) Compare the cost savings to the state of Washington that is  
20 projected when those goods and services are procured from or produced  
21 by corrections industries and not private businesses engaged in a  
22 competitive bidding process with the state and its various political  
23 subdivisions;

24 (C) Provide a detailed break out of total number of labor  
25 positions that are offered to incarcerated individuals, ranked from  
26 least skilled to most skilled and the rate per hour of the gratuities  
27 the individuals are given monthly for this labor, including the  
28 amount if the gratuity given to incarcerated individuals was the  
29 federal or state mandated minimum wage;

30 (D) Provide a detailed listing of all commissary items purchased  
31 by and offered for sale to individuals incarcerated within the  
32 facilities operated by the department of corrections. This listing of  
33 individual items must also include the wholesale price from outside  
34 vendors that correction industries pays for each line item offered to  
35 incarcerated individuals, and the price charged to the incarcerated  
36 individual for those items; and

37 (E) Provide a comprehensive list of all positions offered by  
38 corrections industries that provide substantive training and labor  
39 ready skills for individuals to assume positions in the workforce  
40 outside of incarceration; and to the extent the data allows, provide

1 the number of individuals who have positions upon release that were  
2 obtained with skills obtained through work at correctional  
3 industries.

4 (ii) The institute must submit a report to the appropriate  
5 committees of the legislature by June 30, 2025, in compliance with  
6 RCW 43.01.036.

7 (g) (i) \$260,000 of the amounts in fiscal year 2024 and \$98,000 of  
8 the amounts in fiscal year 2025 are provided solely for the  
9 Washington state institute for public policy to conduct a study of  
10 the Washington jail system and county juvenile justice facilities.

11 (ii) The institute's report shall include, to the extent  
12 possible, consideration of the following:

13 (A) A longitudinal study of how the county jail and county  
14 juvenile detention populations have changed over the last 12 years  
15 including, but not limited to, an analysis of demographics, physical  
16 and behavioral health issues, number of inmates, and types of  
17 convictions;

18 (B) An analysis of county jail and county juvenile detention  
19 facility survey data provided by the Washington state association of  
20 counties as described in (g) (v) of this subsection; and

21 (C) Examination of the availability of criminal justice training  
22 commission classes for corrections officers.

23 (iii) The health care authority, department of social and health  
24 services, administrative office of the courts, criminal justice  
25 training commission, state auditor's office, office of financial  
26 management, and Washington state patrol must provide the institute  
27 with access to data or other resources if necessary to complete this  
28 work.

29 (iv) The institute shall submit the report to the appropriate  
30 committees of the legislature and the governor by December 1, 2024.

31 (v) As part of the study, the institute shall contract with the  
32 Washington state association of counties to conduct a survey of jail  
33 and juvenile detention facilities in Washington state. The survey  
34 shall include, but not be limited to, the following:

35 (A) Age of the facilities;

36 (B) Age of systems within the facilities;

37 (C) Cost of remodeling facilities;

38 (D) Cost of building new facilities;

39 (E) General maintenance costs of the facilities;

40 (F) Operational costs of the facilities;

1 (G) Workforce, to include, but not be limited to, employee  
2 vacancies as a percentage of total employees;

3 (H) Services, supports, and programming, to include, but not be  
4 limited to:

5 (I) Costs of housing those with behavioral health needs;

6 (II) Number of individuals with behavioral health needs;

7 (III) Cost of competency restoration;

8 (IV) Physical health services and related costs;

9 (V) Number of individuals booked and housed on behalf of state  
10 agencies;

11 (VI) Percent of individuals waiting for a state hospital;

12 (VII) Available nonincarcerative alternatives and diversion  
13 programs; and

14 (VIII) Available release and reentry services;

15 (I) Funding sources, to include, but not be limited to:

16 (I) County tax structure and revenue raising ability; and

17 (II) Jail and juvenile detention facility funding sources.

18 (vi) The Washington state association of counties shall consult  
19 with the Washington state institute for public policy during the  
20 design and distribution of the survey. Responses to the survey shall  
21 be compiled and provided to the Washington state institute for public  
22 policy by December 31, 2023.

23 (h) (i) \$240,000 of the amounts in fiscal year 2024 and \$240,000  
24 of the amounts in fiscal year 2025 are provided solely for the  
25 Washington state institute for public policy, in consultation with  
26 the Washington traumatic brain injury strategic partnership advisory  
27 council, to study the potential need for developing specialized long-  
28 term services and supports for adults with traumatic brain injuries.

29 (ii) At a minimum, the study must include an examination of:

30 (A) The demographics of adults with traumatic brain injuries in  
31 the state who are anticipated to be in need of long-term services and  
32 supports, including an examination of those who are likely to be  
33 eligible for medicaid long-term services and supports;

34 (B) The industry standards of providing long-term care services  
35 and supports to individuals with traumatic brain injuries; and

36 (C) The methods other states are utilizing to provide long-term  
37 services and supports to individuals with traumatic brain injuries,  
38 including identifying the rates paid for these services and a  
39 description of any specialized facilities established to deliver  
40 these services.

1 (iii) A report of the findings of this study and any  
2 recommendations for increasing access to appropriate long-term  
3 services and supports for individuals with traumatic brain injuries  
4 shall be submitted to the governor and the appropriate committees of  
5 the legislature no later than June 30, 2025.

6 (i) \$163,000 of the amounts in fiscal year 2024 are provided  
7 solely for implementation of Engrossed Second Substitute Senate Bill  
8 No. 5236 (hospital staffing standards). (~~If the bill is not enacted  
9 by June 30, 2023, the amount provided in this subsection shall  
10 lapse.~~)

11 (j) \$222,000 of the amounts in fiscal year 2025 are provided  
12 solely for implementation of chapter 29, Laws of 2022 (2SHB 1818).

13 (k) Notwithstanding other provisions in this subsection, the  
14 board of directors for the Washington state institute for public  
15 policy may adjust due dates for projects included on the institute's  
16 2023-25 work plan as necessary to efficiently manage workload.

17 (5) \$213,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$213,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for additional faculty to  
20 support Native American and indigenous programs.

21 (6) \$85,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$85,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely to the native pathways program  
24 for an assistant director.

25 (7) \$110,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$110,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for a tribal liaison position.

28 (8) \$39,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$39,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for one full-time mental health  
31 counselor licensed under chapter 18.225 RCW who has experience and  
32 training specifically related to working with active members of the  
33 military or military veterans.

34 (9) \$137,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$137,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for student mental health and  
37 wellness. The amount provided in this subsection must be used to  
38 supplement, not supplant, other funding sources for the program.

1 (10) \$196,000 of the general fund—state appropriation for fiscal  
2 year 2024 is provided solely for additional laboratory, art, and  
3 media lab sections.

4 (11) \$600,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$600,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely to develop and expand current  
7 corrections education programs offered in department of corrections  
8 facilities. The college shall appoint a project implementation team,  
9 collaborate with stakeholders to plan student success programs and  
10 curriculum which lead to transferable credit, associate and  
11 bachelor's degrees, and other workforce credentials, and train  
12 faculty and staff on working with incarcerated populations.

13 (12) \$2,636,000 of the workforce education investment account—  
14 state appropriation is provided solely for institution operating  
15 costs, including compensation and central services, in recognition  
16 that these costs exceed estimated increases in undergraduate  
17 operating fee revenue as a result of RCW 28B.15.067.

18 (13) \$670,000 of the workforce education investment account—state  
19 appropriation is provided solely to maintain enrollment capacity in  
20 psychology programs.

21 (14) \$600,000 of the workforce education investment account—state  
22 appropriation is provided solely to increase student success by  
23 maintaining support for a student precollege immersion program and  
24 the Evergreen first-year experience.

25 (15) \$988,000 of the workforce education investment account—state  
26 appropriation is provided solely for student enrollment and retention  
27 support. Funding is provided for hiring a student advisor and  
28 underserved student specialist to provide student support and  
29 administrative support for the native pathways program.

30 (16) \$554,000 of the workforce education investment account—state  
31 appropriation is provided solely for the expansion of corrections  
32 education offerings to currently incarcerated students and the  
33 expansion of reentry services.

34 (17) (~~(\$106,000)~~) \$124,000 of the workforce education investment  
35 account—state appropriation is provided solely for implementation of  
36 Second Substitute House Bill No. 1559 (postsecondary student needs).  
37 (~~(If the bill is not enacted by June 30, 2023, the amount provided in~~  
38 ~~this subsection shall lapse.)~~)

1 (18) \$26,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$26,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementation of Substitute  
4 Senate Bill No. 5238 (academic employee bargaining). (~~If the bill is~~  
5 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
6 ~~shall lapse.~~)

7 (19) \$6,000 of the general fund—state appropriation for fiscal  
8 year 2024 is provided solely for implementation of Second Substitute  
9 House Bill No. 1028 (crime victims and witnesses). (~~If the bill is~~  
10 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
11 ~~shall lapse.~~)

12 (20) \$97,000 of the general fund—state appropriation for fiscal  
13 year 2025 is provided solely for implementation of Second Substitute  
14 House Bill No. 2112 (higher ed. opioid prevention). If the bill is  
15 not enacted by June 30, 2024, the amount provided in this subsection  
16 shall lapse.

17 **Sec. 607.** 2023 c 475 s 611 (uncodified) is amended to read as  
18 follows:

19 **FOR WESTERN WASHINGTON UNIVERSITY**

20	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$98,802,000</del> ))
21		<u>\$99,084,000</u>
22	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$103,707,000</del> ))
23		<u>\$104,458,000</u>
24	Western Washington University Capital Projects	
25	Account—State Appropriation. . . . .	\$1,424,000
26	Education Legacy Trust Account—State Appropriation. . . . .	\$13,831,000
27	Workforce Education Investment Account—State	
28	Appropriation. . . . .	(( <del>\$21,399,000</del> ))
29		<u>\$22,248,000</u>
30	TOTAL APPROPRIATION. . . . .	(( <del>\$239,163,000</del> ))
31		<u>\$241,045,000</u>

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) The university must continue work with the education research  
35 and data center to demonstrate progress in computer science and  
36 engineering enrollments. By September 1st of each year, the  
37 university shall provide a report including but not limited to the  
38 cost per student, student completion rates, and the number of low-

1 income students enrolled in each program, any process changes or  
2 best-practices implemented by the university, and how many students  
3 are enrolled in computer science and engineering programs above the  
4 prior academic year.

5 (2) Western Washington University shall not use funds  
6 appropriated in this section to support intercollegiate athletics  
7 programs.

8 (3) (~~(\$19,580,000)~~) \$19,789,000 of the general fund—state  
9 appropriation for fiscal year 2024 and (~~(\$20,010,000)~~) \$20,283,000 of  
10 the general fund—state appropriation for fiscal year 2025 are  
11 provided solely for the implementation of the college affordability  
12 program as set forth in RCW 28B.15.066.

13 (4) \$700,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$700,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the creation and  
16 implementation of an early childhood education degree program at the  
17 western on the peninsulas campus. The university must collaborate  
18 with Olympic college. At full implementation, the university is  
19 expected to grant approximately 75 bachelor's degrees in early  
20 childhood education per year at the western on the peninsulas campus.

21 (5) \$1,306,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$1,306,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for the university to develop a  
24 new program in marine, coastal, and watershed sciences.

25 (6) \$886,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$886,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the university to reduce  
28 tuition rates for four-year degree programs offered in partnership  
29 with Olympic college—Bremerton, Olympic college—Poulsbo, and  
30 Peninsula college—Port Angeles that are currently above state-funded  
31 resident undergraduate tuition rates.

32 (7) \$150,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$150,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely to recruit and retain high  
35 quality and diverse graduate students.

36 (8) \$548,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$548,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for critical support services to

1 ensure traditionally underrepresented students receive the same  
2 opportunities for academic success as their peers.

3 (9) \$48,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$48,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for one full-time mental health  
6 counselor licensed under chapter 18.225 RCW who has experience and  
7 training specifically related to working with active members of the  
8 military or military veterans.

9 (10) \$530,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$530,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for the operation of two  
12 bilingual educator programs in the south King county region,  
13 including a bilingual elementary education degree program and a  
14 secondary education degree program. At full implementation, each  
15 cohort shall support up to 25 students per year.

16 (11) \$361,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$361,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for a master of science program  
19 in nursing.

20 (12) \$433,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$433,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the registered nurse to  
23 bachelors in nursing program.

24 (13) Within amounts appropriated in this section, the university  
25 is encouraged to increase the number of tenure-track positions  
26 created and hired.

27 (14) \$2,256,000 of the workforce education investment account—  
28 state appropriation is provided solely for institution operating  
29 costs, including compensation and central services, in recognition  
30 that these costs exceed estimated increases in undergraduate  
31 operating fee revenue as a result of RCW 28B.15.067.

32 (15) \$3,426,000 of the workforce education investment account—  
33 state appropriation is provided solely to maintain access to science,  
34 technology, engineering, and mathematics degrees.

35 (16) \$908,000 of the workforce education investment account—state  
36 appropriation is provided solely to establish an academic curriculum  
37 in ethnic studies.

1 (17) \$400,000 of the workforce education investment account—state  
2 appropriation is provided solely for upgrading cyber range equipment  
3 and software.

4 (18) \$2,520,000 of the workforce education investment account—  
5 state appropriation is provided solely for student support services  
6 that include resources for outreach and financial aid support,  
7 retention initiatives including targeted support for underserved  
8 student populations, mental health support, and initiatives aimed at  
9 addressing learning disruption due to the global pandemic. The amount  
10 provided in this subsection must be used to supplement, not supplant,  
11 other funding sources for student support services.

12 (19) \$200,000 of the workforce education investment account—state  
13 appropriation is provided solely for planning student studios to  
14 assist cities and counties with planning projects. Assistance shall  
15 focus on students and supporting faculty to facilitate on-site  
16 learning with cities and counties.

17 (20) \$500,000 of the workforce education investment account—state  
18 appropriation is provided solely for the student civic leaders  
19 initiative.

20 (21) \$1,610,000 of the general fund—state appropriation for  
21 fiscal year 2024 and \$2,875,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely for  
23 compensation support.

24 (22) \$3,186,000 of the workforce education investment account—  
25 state appropriation is provided solely for the western on the  
26 peninsulas expansion. This includes new two plus two degrees programs  
27 such as industrial engineering, data science, and sociology.

28 (23) \$1,577,000 of the workforce education investment account—  
29 state appropriation is provided solely for expanded remedial math and  
30 additional English 101 courses, as well first year seminars, and  
31 disability accommodation counselors. Of the amounts provided in this  
32 subsection for first year seminars, \$125,000 of the general fund—  
33 state appropriation for fiscal year 2024 and \$125,000 of the general  
34 fund—state appropriation for fiscal year 2025 are provided for the  
35 university to develop a student orientation program for students  
36 receiving the Washington college grant, focusing on first-generation  
37 and traditionally underrepresented students. The program may include  
38 evidence-based student success metrics, peer support, and mentorship  
39 following orientation. The program proposal must be submitted to the

1 legislature by December 1, 2023 for implementation in the 2024-2025  
2 academic year.

3 (24) \$100,000 of the workforce education investment account—state  
4 appropriation is provided solely for mental health first aid training  
5 for faculty.

6 (25) \$150,000 of the workforce education investment account—state  
7 appropriation is provided solely for the small business development  
8 center to increase technical assistance to black, indigenous, and  
9 other people of color small business owners in Whatcom county.

10 (26) \$694,000 of the workforce education investment account—state  
11 appropriation is provided to establish a master of social work  
12 program at western on the peninsulas.

13 (27) \$2,478,000 of the workforce education investment account—  
14 state appropriation is provided solely for expansion of bilingual  
15 educators education.

16 (28) \$1,000,000 of the workforce education investment account—  
17 state appropriation is provided for additional student support and  
18 outreach at western on the peninsulas.

19 (29) \$580,000 of the workforce education investment account—state  
20 appropriation is provided solely to convert the human services  
21 program at western on the peninsulas from self-sustaining to state-  
22 supported to reduce tuition rates for students in the program.

23 (30) (~~(\$118,000)~~) \$138,000 of the workforce education investment  
24 account—state appropriation is provided solely for implementation of  
25 Second Substitute House Bill No. 1559 (postsecondary student needs).  
26 (~~(If the bill is not enacted by June 30, 2023, the amount provided in  
27 this subsection shall lapse.)~~)

28 (31) \$23,000 of the general fund—state appropriation for fiscal  
29 year 2024 is provided solely for implementation of Second Substitute  
30 House Bill No. 1028 (crime victims and witnesses). (~~(If the bill is  
31 not enacted by June 30, 2023, the amount provided in this subsection  
32 shall lapse.)~~)

33 (32) \$10,000 of the general fund—state appropriation for fiscal  
34 year 2024 is provided solely for implementation of Substitute Senate  
35 Bill No. 5238 (academic employee bargaining). (~~(If the bill is not  
36 enacted by June 30, 2023, the amount provided in this subsection  
37 shall lapse.)~~)

38 (33) \$1,306,000 of the workforce education investment account—  
39 state appropriation is provided solely to establish and administer a

1 teacher residency program focused on special education instruction  
2 beginning in the 2024-25 school year. Amounts provided in this  
3 subsection are sufficient to support one cohort of 17 residents per  
4 school year, and must be prioritized to communities that are  
5 anticipated to be most positively impacted by teacher residents who  
6 fill teacher vacancies upon completing the teacher residency program  
7 and who remain in the communities in which they are mentored. The  
8 teacher residency program must meet the following requirements:

9 (a) Residents receive compensation equivalent to first year  
10 paraeducators, as defined in RCW 28A.413.010;

11 (b) Each resident is assigned a preservice mentor;

12 (c) Preservice mentors receive a stipend of \$2,500 per year;

13 (d) Residents receive at least 900 hours of preservice clinical  
14 practice over the course of the school year;

15 (e) At least half of the residency hours specified in (d) of this  
16 subsection are in a coteaching setting with the resident's preservice  
17 mentor and the other half of the residency hours are in a coteaching  
18 setting with another teacher;

19 (f) Residents may not be assigned the lead or primary  
20 responsibility for student learning;

21 (g) Coursework taught during the residency is codesigned by the  
22 teacher preparation program and the school district, state-tribal  
23 education compact school, or consortium, tightly integrated with  
24 residents' preservice clinical practice, and focused on developing  
25 culturally responsive teachers; and

26 (h) The program must prepare residents to meet or exceed the  
27 knowledge, skills, performance, and competency standards described in  
28 RCW 28A.410.270(1).

29 (34) \$429,000 of the workforce education investment account—state  
30 appropriation is provided solely to continue the expansion of the  
31 undergraduate electrical and computer engineering program.

32 (35) \$400,000 of the workforce education investment account—state  
33 appropriation is provided solely for academic access and outreach.

34 (36) \$100,000 of the general fund—state appropriation for fiscal  
35 year 2025 is provided solely for the institute for the study of the  
36 Holocaust, genocide, and crimes against humanity to collaborate with  
37 the office of the superintendent of public instruction, pursuant to  
38 section 2(2) of Engrossed Substitute House Bill No. 2037 (Holocaust

1 and genocide edu.). If the bill is not enacted by June 30, 2024, the  
2 amount provided in this subsection shall lapse.

3 (37) \$122,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for implementation of Second Substitute  
5 House Bill No. 2112 (higher ed. opioid prevention). If the bill is  
6 not enacted by June 30, 2024, the amount provided in this subsection  
7 shall lapse.

8 **Sec. 608.** 2023 c 475 s 612 (uncodified) is amended to read as  
9 follows:

10 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**  
11 **ADMINISTRATION**

12	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$9,850,000</del> ))
13		<u>\$9,895,000</u>
14	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$9,416,000</del> ))
15		<u>\$9,890,000</u>
16	General Fund—Federal Appropriation. . . . .	(( <del>\$20,996,000</del> ))
17		<u>\$20,999,000</u>
18	Washington Student Loan Account—State Appropriation. . .	\$90,000,000
19	Workforce Education Investment Account—State	
20	Appropriation. . . . .	(( <del>\$16,311,000</del> ))
21		<u>\$16,561,000</u>
22	TOTAL APPROPRIATION. . . . .	(( <del>\$146,573,000</del> ))
23		<u>\$147,345,000</u>

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) \$126,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$126,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the consumer protection  
29 unit.

30 (2) The student achievement council must ensure that all  
31 institutions of higher education as defined in RCW 28B.92.030 and  
32 eligible for state financial aid programs under chapters 28B.92 and  
33 28B.118 RCW provide the data needed to analyze and evaluate the  
34 effectiveness of state financial aid programs. This data must be  
35 promptly transmitted to the education data center so that it is  
36 available and easily accessible.

37 (3) Community-based organizations that receive state funding  
38 under subsection (11) of this section and section 605(35) of this act

1 are not eligible for Washington career and college pathways  
2 innovation challenge program grant funding for the same purpose.

3 (4) \$575,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$575,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided to increase the number of high school  
6 seniors and college bound scholars that complete the free application  
7 for federal student aid and the Washington application for state  
8 financial aid through digital engagement tools, expanded training,  
9 and increased events for high school students.

10 (5) \$850,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$850,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for administrative support  
13 services to carry out duties and responsibilities necessary for  
14 recipients of the Washington college grant who are enrolled in a  
15 state registered apprenticeship program.

16 (6) (a) \$80,000 of the general fund—state appropriation for fiscal  
17 year 2024 is provided solely for a pilot program to help students,  
18 including those enrolled in state registered apprenticeship programs,  
19 connect with health care coverage. The student achievement council,  
20 in cooperation with the council of presidents, must provide resources  
21 for up to two four-year colleges or universities, one on the east  
22 side and one on the west side of the Cascade mountains, to hire or  
23 train an employee to:

24 (i) Provide information to students and college and university  
25 staff about available health insurance options;

26 (ii) Develop culturally relevant materials and conduct outreach  
27 for historically marginalized and underserved student populations to  
28 assist these populations in their knowledge of access to low cost or  
29 free health insurance plans;

30 (iii) Provide ongoing technical assistance to students about  
31 health insurance options or the health insurance application process;  
32 and

33 (iv) Provide technical assistance to students as a health benefit  
34 exchange certified assister, to help students understand, shop,  
35 apply, and enroll in health insurance through Washington health  
36 planfinder.

37 (b) Participation in the exchange assister program is contingent  
38 on fulfilling applicable contracting, security, and other program  
39 requirements.

1 (c) The council, in collaboration with the council of presidents  
2 and the health benefit exchange, must submit a report by June 30,  
3 2024, to the appropriate committees of the legislature, pursuant to  
4 RCW 43.01.036, on information about barriers students, including  
5 those enrolled in state registered apprenticeship programs,  
6 encountered accessing health insurance coverage; and to provide  
7 recommendations on how to improve student and staff access to health  
8 coverage based on data gathered from the pilot program.

9 (7) \$1,208,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$1,208,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for the Washington award for  
12 vocational excellence. Of the amount provided in this subsection,  
13 \$70,000 of the general fund—state appropriation for fiscal year 2024  
14 and \$70,000 of the general fund—state appropriation for fiscal year  
15 2025 may be used for administration and that is the maximum amount  
16 that may be expended for this purpose.

17 (8) \$2,000,000 of the workforce education investment account—  
18 state appropriation is provided solely for the career launch grant  
19 pool for the public four-year institutions.

20 (9) \$179,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$179,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the complete Washington  
23 program.

24 (10) \$10,000 of the general fund—state appropriation for fiscal  
25 year 2025 is provided solely for the council to submit a progress  
26 report on the new or expanded cybersecurity and nursing academic  
27 programs that receive funding in sections 605 through 611 of this  
28 act, including the number of students enrolled. The council must  
29 coordinate with the institutions of higher education and the state  
30 board for community and technical colleges as provided in sections  
31 603(3), 605(31), and 605(37) of this act. The progress report must be  
32 submitted to the appropriate committees of the legislature, pursuant  
33 to RCW 43.01.036, by December 1, 2024.

34 (11) \$5,778,000 of the workforce education investment account—  
35 state appropriation is provided solely for the Washington student  
36 achievement council to contract with a statewide nonprofit  
37 organization located in King county to expand college services to  
38 support underserved students and improve college retention and  
39 completion rates.

1 (12) \$46,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$46,000 of the general fund—state appropriation for  
3 fiscal year 2025 is provided solely for the state of Washington's  
4 annual dues to the education commission of the state.

5 (13) \$150,000 of the workforce education investment account—state  
6 appropriation is provided solely for an implementation review of the  
7 passport to careers program. The review must include short and long-  
8 term recommendations to improve the reach and effectiveness of the  
9 passport program. The review must include consultation with  
10 organizations serving foster youth, the state board of community and  
11 technical colleges, public four-year institutions, and other  
12 organizations involved in the passport to college and passport to  
13 apprenticeship programs. Amounts provided in this subsection may be  
14 used to provide stipends for youth participating in the review who  
15 are receiving funds from passport programs or are eligible to receive  
16 funds from passport programs. The review must be submitted to the  
17 appropriate committees of the legislature by June 30, 2024.

18 (14) \$1,485,000 of the workforce education investment account—  
19 state appropriation and \$90,000,000 of the Washington student loan  
20 account—state appropriation are provided solely for implementation of  
21 Engrossed House Bill No. 1823 (WA student loan program). (~~If the~~  
22 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
23 ~~subsection shall lapse.~~)

24 (15) \$16,000,000 of the general fund—federal appropriation is  
25 provided solely for the good jobs challenge grant expenditure  
26 authority.

27 (16) \$200,000 of the general fund—state appropriation for fiscal  
28 year 2024 (~~is~~) and \$230,000 of the general fund—state appropriation  
29 for fiscal year 2025 are provided solely for contraception vending  
30 machines for students and staff stocked with emergency contraceptive  
31 medication and other forms of contraception, including condoms, and  
32 naloxone opioid overdose reversal medication administered by nasal  
33 inhalation and fentanyl test strips at discreet and geographically  
34 accessible locations, such as gender-neutral restrooms and student  
35 union buildings, and locations that are accessible on weekends and  
36 after 5:00 p.m. The council must distribute \$10,000 to each public  
37 four-year institution and community and technical college who apply  
38 on a first-come, first-served basis in fiscal year 2024 and  
39 prioritize new applications in fiscal year 2025. An additional

1 \$10,000 may be provided to institutions with more than 20,000 full-  
2 time equivalent students. The institutions who receive funding shall  
3 enter into agreements with the department of health to receive  
4 naloxone and fentanyl test strips to stock the vending machines and  
5 provide cost-free access to naloxone and fentanyl test strips to  
6 students. A report on which institutions received funding shall be  
7 submitted to the legislature, pursuant to RCW 43.01.036, by June 30,  
8 2025.

9 (17) \$1,150,000 of the workforce education investment account—  
10 state appropriation is provided solely for implementation of Second  
11 Substitute House Bill No. 1559 (postsecondary student needs). (~~If~~  
12 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
13 ~~subsection shall lapse.~~)

14 (18) \$200,000 of the workforce education investment account—state  
15 appropriation is provided solely for the council to provide grants to  
16 law schools in the state who offer a law clinic focusing on crime  
17 victim support.

18 (19) (a) \$100,000 of the workforce education investment account—  
19 state appropriation is provided solely to contract with a nonprofit  
20 organization located in Tacoma that focuses on coordinated systems of  
21 support for postsecondary success to conduct a comprehensive study on  
22 the feasibility and potential impacts on postsecondary enrollment of  
23 a policy of universal free application for federal financial aid  
24 (FAFSA) completion. For purposes of this subsection, universal FAFSA  
25 completion means making completion of the financial aid form a  
26 requirement for high school graduation and requiring schools to  
27 support students through the process. The study will include, but is  
28 not limited to, the following:

29 (i) A landscape scan of existing state and local level universal  
30 FAFSA completion policies, both in Washington and nationally;

31 (ii) Input from key stakeholder groups, including students,  
32 parents, state agency staff, K-12 district staff and leadership, and  
33 student serving organizations; and

34 (iii) Recommendations for possible policy change at the state  
35 level.

36 (b) A report of findings and recommendations must be submitted to  
37 the appropriate committees of the legislature pursuant to RCW  
38 43.01.036 by November 30, 2023.

1 (20) \$648,000 of the workforce education investment account—state  
2 appropriation is provided solely for distribution to four-year  
3 institutions of higher education participating in the students  
4 experiencing homelessness program without reduction by the Washington  
5 student achievement council, pursuant to Engrossed Substitute Senate  
6 Bill No. 5702 (student homelessness pilot). (~~If the bill is not  
7 enacted by June 30, 2023, the amount provided in this subsection  
8 shall lapse.~~)

9 (21) \$46,000 of the workforce education investment account—state  
10 appropriation is provided solely for the administration of the  
11 students experiencing homelessness program pursuant to Engrossed  
12 Substitute Senate Bill No. 5702 (student homelessness pilot). (~~If  
13 the bill is not enacted by June 30, 2023, the amount provided in this  
14 subsection shall lapse.~~)

15 (22) \$400,000 of the workforce education investment account—state  
16 appropriation is provided solely for implementation of Substitute  
17 Senate Bill No. 5687 (wrestling grant program). (~~If the bill is not  
18 enacted by June 30, 2023, the amount provided in this subsection  
19 shall lapse.~~)

20 (23) \$356,000 of the workforce education investment account—state  
21 appropriation is provided solely for the Washington student  
22 achievement council to staff the workforce education investment  
23 accountability and oversight board as provided in Engrossed Senate  
24 Bill No. 5534 (workforce investment board). (~~If the bill is not  
25 enacted by June 30, 2023, the amount provided in this subsection  
26 shall lapse.~~)

27 (24) \$191,000 of the general fund—state appropriation for fiscal  
28 year 2025 is provided solely for the agency to hire a full time  
29 equivalent position to help with increased contracting demand. This  
30 full time equivalent will help to deliver contracting expertise and  
31 compliance with contracting rules and procedures.

32 (25) \$250,000 of the workforce education investment account—state  
33 appropriation is provided solely for a study on establishment and  
34 implementation of a scholarship fund as described in RCW 28B.95.040.  
35 The study shall include strategy options for disbursement, summary of  
36 how tuition units would be allocated for scholarships, and  
37 coordination with existing college savings plans. The office shall  
38 seek written advice from the internal revenue service on the impact  
39 of the provisions in Substitute House Bill No. 2309 on the status of

1 Washington's qualified tuition plan under 529 of the internal revenue  
2 code, including potential scalability of the program and its impact  
3 on any determination. The report shall include recommendations for  
4 implementing the scholarship and be submitted to the appropriate  
5 committees of the legislature, pursuant to RCW 43.01.036, by June 30,  
6 2025.

7 **Sec. 609.** 2023 c 475 s 613 (uncodified) is amended to read as  
8 follows:

9 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**  
10 **ASSISTANCE**

11	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$302,029,000</del> ))
12		<u>\$302,031,000</u>
13	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$301,772,000</del> ))
14		<u>\$301,976,000</u>
15	General Fund—Federal Appropriation. . . . .	(( <del>\$12,250,000</del> ))
16		<u>\$12,265,000</u>
17	General Fund—Private/Local Appropriation. . . . .	\$300,000
18	Education Legacy Trust Account—State Appropriation. . . .	\$85,488,000
19	Washington Opportunity Pathways Account—State	
20	Appropriation. . . . .	(( <del>\$78,914,000</del> ))
21		<u>\$76,603,000</u>
22	Aerospace Training Student Loan Account—State	
23	Appropriation. . . . .	\$220,000
24	Workforce Education Investment Account—State	
25	Appropriation. . . . .	(( <del>\$226,415,000</del> ))
26		<u>\$323,176,000</u>
27	Health Professionals Loan Repayment and Scholarship	
28	Program Account—State Appropriation. . . . .	\$11,720,000
29	TOTAL APPROPRIATION. . . . .	(( <del>\$1,019,108,000</del> ))
30		<u>\$1,113,779,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$7,834,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$7,835,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for student financial aid  
36 payments under the state work study program, including up to four  
37 percent administrative allowance for the state work study program.

1 (2) \$276,416,000 of the general fund—state appropriation for  
2 fiscal year 2024, \$276,416,000 of the general fund—state  
3 appropriation for fiscal year 2025, (~~(\$169,036,000)~~) \$258,584,000 of  
4 the workforce education investment account—state appropriation,  
5 \$69,639,000 of the education legacy trust fund—state appropriation,  
6 and \$67,654,000 of the Washington opportunity pathways account—state  
7 appropriation are provided solely for the Washington college grant  
8 program as provided in RCW 28B.92.200.

9 (3) Changes made to the state work study program in the 2009-2011  
10 and 2011-2013 fiscal biennia are continued in the 2023-2025 fiscal  
11 biennium including maintaining the increased required employer share  
12 of wages; adjusted employer match rates; discontinuation of  
13 nonresident student eligibility for the program; and revising  
14 distribution methods to institutions by taking into consideration  
15 other factors such as off-campus job development, historical  
16 utilization trends, and student need.

17 (4) \$1,165,000 of the general fund—state appropriation for fiscal  
18 year 2024, \$1,165,000 of the general fund—state appropriation for  
19 fiscal year 2025, \$15,849,000 of the education legacy trust account—  
20 state appropriation, and (~~(\$11,260,000)~~) \$8,949,000 of the Washington  
21 opportunity pathways account—state appropriation are provided solely  
22 for the college bound scholarship program and may support  
23 scholarships for summer session. The office of student financial  
24 assistance and the institutions of higher education shall not  
25 consider awards made by the opportunity scholarship program to be  
26 state-funded for the purpose of determining the value of an award  
27 amount under RCW 28B.118.010.

28 (5) \$6,999,000 of the general fund—state appropriation for fiscal  
29 year 2024 (~~and~~), \$6,999,000 of the general fund—state appropriation  
30 for fiscal year 2025, and \$1,000,000 of the workforce education  
31 investment account—state appropriation are provided solely for the  
32 passport to college program. The maximum scholarship award is up to  
33 \$5,000. The council shall contract with a nonprofit organization to  
34 provide support services to increase student completion in their  
35 postsecondary program and shall, under this contract, provide a  
36 minimum of \$500,000 in fiscal years 2024 and 2025 for this purpose.

37 (6) \$55,254,000 of the workforce education investment account—  
38 state appropriation is provided solely for an annual bridge grant of  
39 \$500 to eligible students. A student is eligible for a grant if the

1 student receives a maximum college grant award and does not receive  
2 the college bound scholarship program under chapter 28B.118 RCW.  
3 Bridge grant funding provides supplementary financial support to low-  
4 income students to cover higher education expenses.

5 (7) \$500,000 of the workforce education investment account—state  
6 appropriation is provided solely for the behavioral health  
7 apprenticeship stipend pilot program, with stipends of \$3,000  
8 available to students. The pilot program is intended to provide a  
9 stipend to assist students in high-demand programs for costs  
10 associated with completing a program, including child care, housing,  
11 transportation, and food.

12 (8) ~~(\$1,000,000)~~ \$2,570,000 of the workforce education  
13 investment account—state appropriation is provided solely for the  
14 national guard grant program.

15 (9) \$1,000,000 of the workforce education investment account—  
16 state appropriation is provided solely for educator conditional  
17 scholarship and loan repayment programs established in chapter  
18 28B.102 RCW. Dual language educators must receive priority.

19 (10) \$10,000,000 of the health professionals loan repayment and  
20 scholarship program account—state appropriation is provided solely to  
21 increase loans within the Washington health corps.

22 (11) \$1,156,000 of the workforce education investment account—  
23 state appropriation is provided solely for implementation of House  
24 Bill No. 1232 (college bound scholarship). ~~((If the bill is not  
25 enacted by June 30, 2023, the amount provided in this subsection  
26 shall lapse.))~~

27 (12) \$239,000 of the workforce education investment account—state  
28 appropriation is provided solely for the Washington student  
29 achievement council to remove barriers to accessing state financial  
30 aid by informing people of their income-eligibility for the  
31 Washington college grant via the supplemental nutrition assistance  
32 program as provided in Second Substitute House Bill No. 2214 (college  
33 grant/public assist).

34 (13) \$500,000 of the workforce education investment account—state  
35 appropriation is provided solely for the Washington award for  
36 vocational excellence. This funding will support increasing the  
37 scholarship award for students.

38 (14) \$400,000 of the workforce education investment account—state  
39 appropriation is provided solely for a financial aid texting program.



1	General Fund—Federal Appropriation. . . . .	(( <del>\$55,868,000</del> ))
2		<u>\$55,873,000</u>
3	General Fund—Private/Local Appropriation. . . . .	\$212,000
4	Climate Commitment Account—State Appropriation. . . . .	\$904,000
5	Coronavirus State Fiscal Recovery Fund—Federal	
6	Appropriation. . . . .	\$250,000
7	Workforce Education Investment Account—State	
8	Appropriation. . . . .	(( <del>\$2,350,000</del> ))
9		<u>\$3,425,000</u>
10	TOTAL APPROPRIATION. . . . .	(( <del>\$68,740,000</del> ))
11		<u>\$69,828,000</u>

12       The appropriations in this section are subject to the following  
13 conditions and limitations:

14       (1) \$240,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$240,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for the health workforce council  
17 of the state workforce training and education coordinating board. In  
18 partnership with the office of the governor, the health workforce  
19 council shall continue to assess workforce shortages across  
20 behavioral health disciplines and incorporate the recommended action  
21 plan completed in 2020.

22       (2) \$250,000 of the coronavirus state fiscal recovery fund—  
23 federal appropriation is provided solely for an accredited  
24 osteopathic medical school to purchase necessary equipment to support  
25 the education and training of community-focused occupational  
26 therapists.

27       (3) \$564,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$573,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely to conduct health workforce  
30 surveys, in collaboration with the nursing care quality assurance  
31 commission, to collect and analyze data on the long-term care  
32 workforce, and to manage a stakeholder process to address retention  
33 and career pathways in long-term care facilities.

34       (4) \$1,200,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$1,100,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for apprenticeship grants, in  
37 collaboration with the nursing care quality assurance commission and  
38 the department of labor and industries, to address the long-term care  
39 workforce.

1 (5) \$109,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$109,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for administrative expenditures  
4 for the Washington award for vocational excellence.

5 (6) \$2,000,000 of the workforce education investment account—  
6 state appropriation is provided solely for the workforce board to  
7 award grants for the purposes of providing apprenticeship, industry  
8 certifications and wraparound student supports to workers pursuing  
9 job advancement and enhancement through college readiness,  
10 apprenticeship, degree, certification, or professional development  
11 opportunities in the health care field. Grant recipients must be  
12 labor-management partnerships established under section 302 of the  
13 labor-management relations act, 29 U.S.C. Sec. 186 that demonstrate  
14 adequate funding match and competency in the provision of student  
15 supports, or employers who can demonstrate service serving greater  
16 than 50 percent medicaid populations who can demonstrate that they  
17 will use the grant to join or establish a labor-management  
18 partnership dedicated to the purposes of this section. Preference  
19 must be given to applications that demonstrate an ability to support  
20 students from racially diverse backgrounds, and that are focused on  
21 in-demand fields with career ladders to living wage jobs. Grant  
22 recipients must use the funds to provide services including, but not  
23 limited to, development and implementation of apprenticeship and  
24 industry certifications, benefits administration, tuition assistance,  
25 counseling and navigation, tutoring and test preparation, instructor/  
26 mentor training, materials and technology for students, childcare,  
27 and travel costs.

28 (7) \$92,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$92,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for a full-time information  
31 technology position to collaborate with other state workforce  
32 agencies to establish and support a governance structure that  
33 provides strategic direction on cross-organizational information  
34 technology projects. The board must submit a report to the governor's  
35 office and the appropriate committees of the legislature, pursuant to  
36 RCW 43.01.036, with a progress update and recommendations on a  
37 coalition model that will result in better service coordination and  
38 public stewardship that enables the efficient delivery of workforce  
39 development services by September 1, 2023, and September 1, 2024.

1 (8) The workforce board must report to and coordinate with the  
2 department of ecology to track expenditures from climate commitment  
3 act accounts, as defined and described in RCW 70A.65.300 and section  
4 302(13) of this act.

5 (9) \$84,000 of the workforce education investment account—state  
6 appropriation is provided solely for implementation of Second  
7 Substitute House Bill No. 1724 (behavioral health workforce). (~~If~~  
8 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
9 ~~subsection shall lapse.~~)

10 (10) \$904,000 of the climate commitment account—state  
11 appropriation is provided solely for the implementation of Second  
12 Substitute House Bill No. 1176 (climate-ready communities), which  
13 creates a clean energy technology workforce advisory committee. (~~If~~  
14 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
15 ~~subsection shall lapse.~~) The agency must conduct a study in fiscal  
16 year 2024 of the feasibility of a transition to retirement program to  
17 ensure income and medical and retirement benefits are not interrupted  
18 for workers close to retirement that face job loss or transition  
19 because of clean energy technology sector changes.

20 (11) \$256,000 of the workforce education investment account—state  
21 appropriation is provided solely for implementation of Engrossed  
22 Second Substitute Senate Bill No. 5582 (nurse supply). (~~If the bill~~  
23 ~~is not enacted by June 30, 2023, the amount provided in this~~  
24 ~~subsection shall lapse.~~)

25 (12) \$1,075,000 of the workforce education investment account—  
26 state appropriation is provided solely for digital equity. Of the  
27 amount provided in this subsection:

28 (a) \$150,000 of the workforce education investment account—state  
29 appropriation is provided solely for administration and oversight of  
30 digital equity workforce coordination and expansion.

31 (b) \$150,000 of the workforce education investment account—state  
32 appropriation is provided solely for development of an interactive  
33 portal for job seekers, workers, and students, focused on information  
34 technology and information technology adjacent careers.

35 (c) \$350,000 of the workforce education investment account—state  
36 appropriation is provided solely for reentry services for individuals  
37 within the prison system who are within three to five months of  
38 release for direct entry into a program or employment.

1       (d) \$425,000 of the workforce education investment account—state  
2 appropriation is provided solely for the board to contract with  
3 Washington State University to provide preliminary work to inform the  
4 design and development of a Washington digital literacy credential  
5 program. The institution shall research the landscape of digital  
6 literacy programs from providers across the state; create a  
7 comprehensive database of available programs; research and identify  
8 gaps in the needed skills training currently available; research and  
9 identify potential subject matter experts; and identify digital  
10 badging opportunities in accordance with state guidelines and needs.  
11 A report shall be submitted to the appropriate committees of the  
12 legislature by June 1, 2025.

13       **Sec. 611.** 2023 c 475 s 615 (uncodified) is amended to read as  
14 follows:

15 **FOR THE STATE SCHOOL FOR THE BLIND**

16	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$11,090,000</del> ))
17		<u>\$11,093,000</u>
18	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$11,186,000</del> ))
19		<u>\$11,213,000</u>
20	General Fund—Private/Local Appropriation . . . . .	\$34,000
21	TOTAL APPROPRIATION . . . . .	(( <del>\$22,310,000</del> ))
22		<u>\$22,340,000</u>

23       The appropriations in this section are subject to the following  
24 conditions and limitations: Funding provided in this section is  
25 sufficient for the school to offer to students enrolled in grades six  
26 through twelve for full-time instructional services at the Vancouver  
27 campus or online with the opportunity to participate in a minimum of  
28 one thousand eighty hours of instruction and the opportunity to earn  
29 twenty-four high school credits.

30       **Sec. 612.** 2023 c 475 s 616 (uncodified) is amended to read as  
31 follows:

32 **FOR THE WASHINGTON CENTER FOR DEAF AND HARD OF HEARING YOUTH**

33	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$17,953,000</del> ))
34		<u>\$18,541,000</u>
35	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$17,997,000</del> ))
36		<u>\$18,614,000</u>
37	General Fund—Private/Local Appropriation . . . . .	(( <del>\$3,050,000</del> ))

1 \$4,052,000  
 2 TOTAL APPROPRIATION. . . . . (~~(\$39,000,000)~~)  
 3 \$41,207,000

4 The appropriations in this section are subject to the following  
 5 conditions and limitations:

6 (1) Funding provided in this section is sufficient for the center  
 7 to offer students ages three through 21 enrolled at the center the  
 8 opportunity to participate in a minimum of 1,080 hours of instruction  
 9 and the opportunity to earn 24 high school credits.

10 (2) \$225,000 of the general fund—state appropriation for fiscal  
 11 year 2024 and \$225,000 of the general fund—state appropriation for  
 12 fiscal year 2025 are provided solely for a mentoring program for  
 13 persons employed as educational interpreters in public schools.

14 **Sec. 613.** 2023 c 475 s 617 (uncodified) is amended to read as  
 15 follows:

16 **FOR THE WASHINGTON STATE ARTS COMMISSION**

17 General Fund—State Appropriation (FY 2024). . . . . (~~(\$6,615,000)~~)  
 18 \$6,331,000  
 19 General Fund—State Appropriation (FY 2025). . . . . (~~(\$6,795,000)~~)  
 20 \$7,495,000  
 21 General Fund—Federal Appropriation. . . . . (~~(\$2,230,000)~~)  
 22 \$2,831,000  
 23 General Fund—Private/Local Appropriation. . . . . \$184,000  
 24 TOTAL APPROPRIATION. . . . . (~~(\$15,824,000)~~)  
 25 \$16,841,000

26 The appropriations in this section are subject to the following  
 27 conditions and limitations:

28 (1) \$79,000 of the general fund—state appropriation for fiscal  
 29 year 2024 and \$79,000 of the general fund—state appropriation for  
 30 fiscal year 2025 are provided solely for the creative districts  
 31 program.

32 (2) \$868,000 of the general fund—state appropriation for fiscal  
 33 year 2024 and \$867,000 of the general fund—state appropriation for  
 34 fiscal year 2025 are provided solely for the establishment of a  
 35 tribal cultural affairs program. Of the amounts provided in this  
 36 subsection, \$500,000 of the general fund—state appropriation for  
 37 fiscal year 2024 and \$500,000 of the general fund—state appropriation

1 for fiscal year 2025 are provided solely for grants to support tribal  
2 cultural, arts, and creative programs.

3 (3) \$151,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$137,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the commission to hire a  
6 temporary collections technician to maintain and repair public art in  
7 the state art collection.

8 (4) \$250,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$250,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the commission to implement  
11 a pilot program for in-person and online arts programming, targeting  
12 adults and families impacted by housing instability, mental health  
13 challenges, and trauma.

14 (5) (~~(\$489,000)~~) \$199,000 of the general fund—state appropriation  
15 for fiscal year 2024 and (~~(\$654,000)~~) \$944,000 of the general fund—  
16 state appropriation for fiscal year 2025 are provided solely for  
17 implementation of Second Substitute House Bill No. 1639 (Billy Frank  
18 Jr. statue). (~~(If the bill is not enacted by June 30, 2023, the~~  
19 ~~amounts provided in this subsection shall lapse.)~~)

20 **Sec. 614.** 2023 c 475 s 618 (uncodified) is amended to read as  
21 follows:

22 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

23	General Fund—State Appropriation (FY 2024). . . . .	( <del>(\$5,327,000)</del> )
24		<u>\$5,476,000</u>
25	General Fund—State Appropriation (FY 2025). . . . .	( <del>(\$5,467,000)</del> )
26		<u>\$6,526,000</u>
27	Local Museum Account—Washington State Historical	
28	Society—Private/Local Appropriation. . . . .	\$70,000
29	TOTAL APPROPRIATION. . . . .	( <del>(\$10,864,000)</del> )
30		<u>\$12,072,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$100,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$100,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the purpose of supporting  
36 the Washington museums connect initiative, creating an inventory of  
37 rural, volunteer, and multidiscipline museums and place-based  
38 heritage groups to connect at-risk museums to a statewide funding and

1 operational network. The department shall contract with an  
2 organization that works with and connects museums in Washington  
3 state.

4 (a) The contracted organization must:

5 (i) Submit to the department a report regarding funding needs for  
6 the museums and place-based heritage groups identified in the  
7 statewide inventory created in the first phase of the initiative;

8 (ii) Submit to the department a strategic plan assessing  
9 opportunities for the entities identified in the statewide inventory  
10 to access local, state, and national funding; and

11 (iii) Distribute to the entities identified in the inventory  
12 information regarding opportunities to apply for local, state, and  
13 national funding for the duration of the contract.

14 (b) The report and the strategic plan are due by June 30, 2025.

15 (2) \$90,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$88,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for an assistant curator at the  
18 Washington state history museum.

19 (3) \$4,000 of the general fund—state appropriation for fiscal  
20 year 2024, \$4,000 of the general fund—state appropriation for fiscal  
21 year 2025, and \$70,000 of the local museum account—Washington state  
22 historical society—private/local appropriation are provided solely  
23 for implementation of Second Substitute House Bill No. 1639 (Billy  
24 Frank Jr. statue). (~~If the bill is not enacted by June 30, 2023, the~~  
25 ~~amounts provided in this subsection shall lapse.~~)

26 (4) \$99,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$242,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the Washington state  
29 historical society to partner with statewide organizations  
30 specializing in the preservation of Washington state aviation history  
31 to organize a centennial celebration of the first round-the-world  
32 flight that captures the narratives and contributions of  
33 Washingtonians to the history of aviation.

34 (5) \$320,000 of the general fund—state appropriation for fiscal  
35 year 2025 is provided solely for the Washington state historical  
36 society to partner with a statewide organization specializing in the  
37 preservation of Washington state Jewish history to transform and  
38 expand the collection of oral histories from Jewish Washingtonians in

1 order to build awareness and to provide education related especially  
2 to antisemitism in the past and in current times.

3 **Sec. 615.** 2023 c 475 s 619 (uncodified) is amended to read as  
4 follows:

5 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

6	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$4,429,000</del> ))
7		<u>\$4,799,000</u>
8	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$4,452,000</del> ))
9		<u>\$4,668,000</u>
10	TOTAL APPROPRIATION. . . . .	(( <del>\$8,881,000</del> ))
11		<u>\$9,467,000</u>

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) \$103,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$103,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for a director of support  
17 services.

18 (2) \$52,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$52,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for an information technology  
21 staff to replace the society's contracted information technology  
22 support.

23 (3) \$350,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$150,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for acquisition, transportation,  
26 archiving, and storage of the following two collections:

- 27 (a) A collection of artworks created by Harold Balazs;
- 28 (b) A collection of Southern Plateau tribal beadwork and  
29 culturally historic photographs.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2023 c 475 s 701 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—INFORMATION TECHNOLOGY INVESTMENT POOL

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2024), General Fund—State Appropriation (FY 2025), Other Appropriated Funds, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Amounts in the account are provided solely for the information technology projects shown in LEAP omnibus document IT-((2023)) 2024, dated ((April 22, 2023)) February 19, 2024, which is hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in LEAP omnibus document IT-((2023)) 2024, dated ((April 22, 2023)) February 19, 2024, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. Restricted federal funds may be transferred only to the extent permitted by law, and will otherwise remain outside the information technology investment account. The projects affected remain subject to the other provisions of this section.

(2) Agencies must apply to the office of the chief information officer for certification and release of funding for each gate of the project. When the office of the chief information officer certifies the key deliverables of the gate have been met, a current technology budget is approved; and if applicable to the stage or gate of the project, that the project is putting functioning software into production that addresses user needs, is in compliance with the

1 quality assurance plan, and meets a defined set of industry best  
2 practices for code quality that the office of the chief information  
3 officer will post to their website by July 1, 2023, it must notify  
4 the office of financial management and the fiscal committees of the  
5 legislature. The office of financial management may not approve  
6 funding for the certified project gate any earlier than ten business  
7 days from the date of notification to the fiscal committees of the  
8 legislature.

9 (3) (a) Allocations and allotments of information technology  
10 investment revolving account must be made for discrete stages of  
11 projects as determined by the technology budget approved by the  
12 office of the chief information officer and the office of financial  
13 management.

14 (b) Fifteen percent of total funding allocated by the office of  
15 financial management, or another amount as defined jointly by the  
16 office of financial management and the office of the chief  
17 information officer, will be retained in the account, but remain  
18 allocated to that project. The retained funding will be released to  
19 the agency only after successful completion of that stage of the  
20 project and only after the office of the chief information officer  
21 certifies the stage as required in subsection (2) of this section.  
22 For the one Washington project, the amount retained is increased to  
23 at least twenty percent of total funding allocated for any stage of  
24 that project. If there is no significant risk to the project, the  
25 holdback does not apply to the final gate during a biennial close.

26 (4) (a) Each project must have a technology budget. The technology  
27 budget must have the detail by fiscal month for the 2023-2025 fiscal  
28 biennium. The technology budget must use a method similar to the  
29 state capital budget, identifying project costs, each fund source,  
30 and anticipated deliverables through each stage of the entire project  
31 investment and across fiscal periods and biennia from project onset  
32 through implementation and close out, as well as at least five years  
33 of maintenance and operations costs.

34 (b) As part of the development of a technology budget and at each  
35 request for funding, the agency shall submit an updated technology  
36 budget, if changes occurred, to include detailed financial  
37 information to the office of financial management and the office of  
38 the chief information officer. The technology budget must describe  
39 the total cost of the project, as well as maintenance and operations  
40 costs, to include and identify at least:

- 1 (i) Fund sources:
- 2 (A) If the project is funded from the information technology  
3 revolving account, the technology budget must include a worksheet  
4 that provides the fund sources that were transferred into the account  
5 by fiscal year;
- 6 (B) If the project is by a central service agency, and funds are  
7 driven out by the central service model, the technology budget must  
8 provide a statewide impact by agency by fund as a worksheet in the  
9 technology budget file;
- 10 (ii) Full time equivalent staffing level to include job  
11 classification assumptions. This is to assure that the project has  
12 adequate state staffing and agency support to ensure success, ensure  
13 user acceptance, and adequately test the functionality being  
14 delivered in each sprint before it is accepted by the agency's  
15 contracting officer or their representative. Key project functions  
16 that are deemed "critical" must be retained by state personnel and  
17 not outsourced, to ensure that knowledge is retained within state  
18 government and that the state can self-sufficiently support the  
19 system and make improvements without long-term dependence on a  
20 vendor;
- 21 (iii) Discrete financial budget codes to include at least the  
22 appropriation index and program index;
- 23 (iv) Object and subobject codes of expenditures;
- 24 (v) Anticipated deliverables to include software demonstration  
25 dates;
- 26 (vi) Historical budget and expenditure detail by fiscal year; and  
27 (vii) Maintenance and operations costs by fiscal year for at  
28 least five years as a separate worksheet.
- 29 (c) If a project technology budget changes and a revised  
30 technology budget is completed, a comparison of the revised  
31 technology budget to the last approved technology budget must be  
32 posted to the dashboard, to include a narrative rationale on what  
33 changed, why, and how that impacts the project in scope, budget, and  
34 schedule.
- 35 (5) (a) Each project must have a project charter. The charter must  
36 include:
- 37 (i) An organizational chart of the project management team that  
38 identifies team members and their roles and responsibilities, and  
39 shows that the project is adequately staffed by state personnel in  
40 key functions to ensure success;

1 (ii) The office of the chief information officer staff assigned  
2 to the project;

3 (iii) A project roadmap that includes the problems the team is  
4 solving and the sequence in which the team intends to take on those  
5 problems, updated periodically to reflect what has been learned;

6 (iv) Metrics to support the project strategy and vision, to  
7 determine that the project is incrementally meeting user needs;

8 (v) An implementation schedule covering activities, critical  
9 milestones, and deliverables at each stage of the project for the  
10 life of the project at each agency affected by the project;

11 (vi) Performance measures used to determine that the project is  
12 on time, within budget, and meeting expectations for quality of work  
13 product;

14 (vii) Ongoing maintenance and operations cost of the project post  
15 implementation and close out delineated by agency staffing,  
16 contracted staffing, and service level agreements; and

17 (viii) Financial budget coding to include at least discrete  
18 financial coding for the project.

19 (b) If required by the office of the chief information officer, a  
20 project may also need to have an investment plan. The office of the  
21 chief information officer must:

22 (i) Base the requirement of an agency needing to have an  
23 investment plan on the complexity and risk of the project;

24 (ii) Establish requirements by project risk level in statewide  
25 technology policy, and publish the requirements by September 30,  
26 2023; and

27 (iii) In collaboration with the department of enterprise  
28 services, define the circumstances under which the vendor will be  
29 terminated or replaced and establish the process by which the agency  
30 will transition to a new vendor with a minimal reduction in project  
31 productivity.

32 (6) (a) Projects with estimated costs greater than \$100,000,000  
33 from initiation to completion and implementation may be divided into  
34 discrete subprojects as determined by the office of the chief  
35 information officer, except for the one Washington project which must  
36 be divided into the following discrete subprojects: Core financials,  
37 expanding financials and procurement, budget, and human resources.  
38 Each subproject must have a technology budget as provided in this  
39 section.

40 (b) If the project affects more than one agency:

1 (i) A separate technology budget and investment plan must be  
2 prepared by each agency; and

3 (ii) There must be a budget roll up that includes each affected  
4 agency at the subproject level.

5 (7) The office of the chief information officer shall maintain a  
6 statewide information technology project dashboard that provides  
7 updated information each fiscal month on projects subject to this  
8 section. The statewide dashboard must meet the requirements in  
9 section 155 of this act.

10 (8) For any project that exceeds \$2,000,000 in total funds to  
11 complete, requires more than one biennium to complete, or is financed  
12 through financial contracts, bonds, or other indebtedness:

13 (a) Independent quality assurance services for the project must  
14 report independently to the office of the chief information officer;

15 (b) The office of the chief information officer, based on project  
16 risk assessments, may require additional quality assurance services  
17 and independent verification and validation services;

18 (c) The office of the chief information officer must review, and,  
19 if necessary, revise the proposed project to ensure it is flexible  
20 and adaptable to advances in technology;

21 (d) The technology budget must specifically identify the uses of  
22 any financing proceeds. No more than thirty percent of the financing  
23 proceeds may be used for payroll-related costs for state employees  
24 assigned to project management, installation, testing, or training;

25 (e) The agency must consult with the office of the state  
26 treasurer during the competitive procurement process to evaluate  
27 early in the process whether products and services to be solicited  
28 and the responsive bids from a solicitation may be financed;

29 (f) The agency must consult with the contracting division of the  
30 department of enterprise services for a review of all contracts and  
31 agreements related to the project's information technology  
32 procurements;

33 (g) ((The)) When doing so would be an industry best practice for  
34 the particular type of project, the agency and project must use an  
35 agile development model holding live demonstrations of functioning  
36 software, developed using incremental user research, held at the end  
37 of every two-week sprint;

38 (h) The project solution must be capable of being continually  
39 updated, as necessary; and

1 (i) The agency and project must deploy usable functionality into  
2 production for users within 180 days from the date of an executed  
3 procurement contract in response to a competitive request for  
4 proposal.

5 (9) The office of the chief information officer must evaluate the  
6 project at each stage and certify whether the project is putting  
7 functioning software into production that addresses user needs, is  
8 projected to be completed within budget, is in compliance with the  
9 quality assurance plan, and meets a defined set of industry best  
10 practices for code quality, and whether the project is planned,  
11 managed, and meeting deliverable targets as defined in the project's  
12 approved technology budget and investment plan.

13 (10) The office of the chief information officer may suspend or  
14 terminate a project at any time if it determines that the project is  
15 not meeting or not expected to meet anticipated performance and  
16 technology outcomes. Once suspension or termination occurs, the  
17 agency shall unallot any unused funding and shall not make any  
18 expenditure for the project without the approval of the office of  
19 financial management. The office of the chief information officer  
20 must report on December 1 each calendar year any suspension or  
21 termination of a project in the previous 12-month period to the  
22 legislative fiscal committees.

23 (11) The office of the chief information officer, in consultation  
24 with the office of financial management, may identify additional  
25 projects to be subject to this section, including projects that are  
26 not separately identified within an agency budget. The office of the  
27 chief information officer must report on December 1 each calendar  
28 year any additional projects to be subjected to this section that  
29 were identified in the previous 12-month period to the legislative  
30 fiscal committees.

31 (12) Any cost to administer or implement this section for  
32 projects listed in subsection (1) of this section, must be paid from  
33 the information technology investment revolving account. For any  
34 other information technology project made subject to the conditions,  
35 limitations, and review of this section, the cost to implement this  
36 section must be paid from the funds for that project.

37 (13) The following information technology projects are subject to  
38 the conditions, limitations, and review of this section:

39 (a) The state network firewall replacement of the consolidated  
40 technology services agency;

1 (b) The resident portal of the consolidated technology services  
 2 agency; and  
 3 (c) The resident identity and access management modernization  
 4 project of the consolidated technology services agency.

5 **Sec. 702.** 2023 c 475 s 702 (uncodified) is amended to read as  
 6 follows:

7 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**  
 8 **BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT**  
 9 **LIMIT**

10	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$1,419,445,000</del> ))
11		<u>\$1,401,902,000</u>
12	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$1,549,610,000</del> ))
13		<u>\$1,495,940,000</u>
14	State Building Construction Account—State	
15	Appropriation. . . . .	(( <del>\$14,092,000</del> ))
16		<u>\$20,863,000</u>
17	<u>Columbia River Basin Water Supply Development</u>	
18	<u>Account—State Appropriation. . . . .</u>	<u>\$3,000</u>
19	Watershed Restoration and Enhancement Bond Account—	
20	State Appropriation. . . . .	(( <del>\$204,000</del> ))
21		<u>\$64,000</u>
22	State Taxable Building Construction Account—State	
23	Appropriation. . . . .	\$876,000
24	Debt-Limit Reimbursable Bond Retirement Account—	
25	State Appropriation. . . . .	\$119,000
26	TOTAL APPROPRIATION. . . . .	(( <del>\$2,984,346,000</del> ))
27		<u>\$2,919,767,000</u>

28 The appropriations in this section are subject to the following  
 29 conditions and limitations: The general fund appropriations are for  
 30 expenditure into the debt-limit general fund bond retirement account.

31 **Sec. 703.** 2023 c 475 s 703 (uncodified) is amended to read as  
 32 follows:

33 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**  
 34 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT**  
 35 **TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

36	Nondebt-Limit Reimbursable Bond Retirement Account—	
37	State Appropriation. . . . .	(( <del>\$51,730,000</del> ))



1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) (~~(\$1,000,000)~~) \$1,500,000 of the general fund—state  
4 appropriation for fiscal year 2024 and \$1,000,000 of the general fund  
5 —state appropriation for fiscal year 2025 are provided for the  
6 critically necessary work of any state agency in the event of an  
7 emergent or unforeseen circumstance. Prior to the allocation of  
8 funding from this subsection (1), the requesting agency and the  
9 office of financial management must comply with the provisions of RCW  
10 43.88.250.

11 (2) (~~(\$2,500,000)~~) \$3,500,000 of the general fund—state  
12 appropriation for fiscal year 2024 and \$2,500,000 of the general fund  
13 —state appropriation for fiscal year 2025 are provided for individual  
14 assistance consistent with RCW 38.52.030(9) during an emergency  
15 proclaimed by the governor, as defined in RCW 38.52.010. The office  
16 of financial management must notify the fiscal committees of the  
17 legislature of the receipt by the governor or adjutant general of  
18 each application (~~(or)~~) request, or allocation for individual  
19 assistance from the amounts provided in this subsection (2). (~~The~~  
20 ~~office of financial management may not approve or release funding for~~  
21 ~~10 business days from the date of notification to the fiscal~~  
22 ~~committees of the legislature.~~)

23 NEW SECTION. **Sec. 706.** A new section is added to 2023 c 475  
24 (uncodified) to read as follows:

25 **FOR SUNDRY CLAIMS**

26 The following sums, or so much thereof as may be necessary, are  
27 appropriated from the general fund for fiscal year 2024, unless  
28 otherwise indicated, for relief of various individuals, firms, and  
29 corporations for sundry claims.

30 These appropriations are to be disbursed on vouchers approved by  
31 the director of the department of enterprise services, except as  
32 otherwise provided, for reimbursement of criminal defendants  
33 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as  
34 follows:

- 35 (1) Clifford T. Snow, claim number 9991014081. . . . . \$13,659
- 36 (2) Shanna S. Parker, claim number 9991013694. . . . . \$14,913
- 37 (3) Leah M. Eggleston, claim number 9991013115. . . . . \$20,852
- 38 (4) Shannon E. Garner, claim number 9991013103. . . . . \$15,325

- 1 (5) Stephanie S. Westby, claim number 9991012517. . . . \$199,459
- 2 (6) Clyde E. McCoy, claim number 9991014232. . . . \$139
- 3 (7) Kevin R. Ash, claim number 9991014512. . . . \$14,810
- 4 (8) Kenneth M. Salazar, claim number 9991014683. . . . \$231,920
- 5 (9) Victor Alejandre-Mejia, claim number 9991014791. . . \$213,298
- 6 (10) Marcus Buchanan, claim number 9991015324. . . . \$71,102
- 7 (11) James Warren, claim number 9991014924. . . . \$20,844

8 **Sec. 707.** 2023 c 475 s 715 (uncodified) is amended to read as  
 9 follows:

10 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ANDY HILL CANCER RESEARCH**  
 11 **ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

12	General Fund—State Appropriation (FY 2024). . . . .	\$684,000
13	<u>General Fund—State Appropriation (FY 2025). . . . .</u>	<u>\$1,486,000</u>
14	TOTAL APPROPRIATION. . . . .	<del>(\$684,000)</del>
15		<u>\$2,170,000</u>

16 The appropriation in this section is subject to the following  
 17 conditions and limitations: The appropriation is provided solely for  
 18 expenditure into the Andy Hill cancer research endowment fund match  
 19 transfer account per RCW 43.348.080 to fund the Andy Hill cancer  
 20 research endowment program. Matching funds using the amounts  
 21 appropriated in this section may not be used to fund new grants that  
 22 exceed two years in duration.

23 **Sec. 708.** 2023 c 475 s 726 (uncodified) is amended to read as  
 24 follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LANDLORD MITIGATION PROGRAM**  
 26 **ACCOUNT**

27	General Fund—State Appropriation (FY 2024). . . . .	\$8,000,000
28	<u>General Fund—State Appropriation (FY 2025). . . . .</u>	<u>\$3,750,000</u>
29	TOTAL APPROPRIATION. . . . .	<del>(\$8,000,000)</del>
30		<u>\$11,750,000</u>

31 The appropriation in this section is subject to the following  
 32 conditions and limitations: The appropriation is provided solely for  
 33 expenditure into the landlord mitigation program account created in  
 34 RCW 43.31.615.

35 **Sec. 709.** 2023 c 475 s 727 (uncodified) is amended to read as  
 36 follows:

1 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—CONTRIBUTIONS TO RETIREMENT**  
2 **SYSTEMS**

3 (1) The appropriations in this section are subject to the  
4 following conditions and limitations: The appropriations for the law  
5 enforcement officers' and firefighters' retirement system shall be  
6 made on a monthly basis consistent with chapter 41.45 RCW, and the  
7 appropriations for the judges and judicial retirement systems shall  
8 be made on a quarterly basis consistent with chapters 2.10 and 2.12  
9 RCW.

10 (2) There is appropriated for state contributions to the law  
11 enforcement officers' and firefighters' retirement system:

12	General Fund—State Appropriation (FY 2024). . . . .	(\$88,700,000)
13		<u>\$94,400,000</u>
14	General Fund—State Appropriation (FY 2025). . . . .	(\$92,600,000)
15		<u>\$98,600,000</u>
16	TOTAL APPROPRIATION. . . . .	(\$181,300,000)
17		<u>\$193,000,000</u>

18 (3) There is appropriated for contributions to the judicial  
19 retirement system:

20	General Fund—State Appropriation (FY 2024). . . . .	\$6,300,000
21	General Fund—State Appropriation (FY 2025). . . . .	\$6,000,000
22	TOTAL APPROPRIATION. . . . .	\$12,300,000

23 (4) There is appropriated for contributions to the judges'  
24 retirement system:

25	General Fund—State Appropriation (FY 2024). . . . .	\$300,000
26	General Fund—State Appropriation (FY 2025). . . . .	\$300,000
27	TOTAL APPROPRIATION. . . . .	\$600,000

28 **Sec. 710.** 2023 c 475 s 734 (uncodified) is amended to read as  
29 follows:

30 **FOR THE WASHINGTON STUDENT ACHIEVEMENT COUNCIL—RURAL JOBS PROGRAM**  
31 **MATCH TRANSFER ACCOUNT**

32	Workforce Education Investment Account—State	
33	Appropriation. . . . .	(\$400,000)
34		<u>\$404,000</u>
35	TOTAL APPROPRIATION. . . . .	(\$400,000)
36		<u>\$404,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations: The appropriations are provided solely  
3 for expenditure into the rural jobs program match transfer account  
4 created in RCW 28B.145.120.

5 **Sec. 711.** 2023 c 475 s 735 (uncodified) is amended to read as  
6 follows:

7 **FOR THE WASHINGTON STUDENT ACHIEVEMENT COUNCIL—OPPORTUNITY**  
8 **SCHOLARSHIP MATCH TRANSFER ACCOUNT**

9 Workforce Education Investment Account—State

10	Appropriation. . . . .	(( <del>\$11,600,000</del> ))
11		<u>\$14,856,000</u>
12	TOTAL APPROPRIATION. . . . .	(( <del>\$11,600,000</del> ))
13		<u>\$14,856,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations: The appropriations are provided solely  
16 for expenditure into the opportunity scholarship match transfer  
17 account created in RCW 28B.145.050.

18 **Sec. 712.** 2023 c 475 s 738 (uncodified) is amended to read as  
19 follows:

20 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—HOME VISITING SERVICES ACCOUNT**

21	General Fund—State Appropriation (FY 2024). . . . .	\$12,247,000
22	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$14,347,000</del> ))
23		<u>\$15,947,000</u>
24	TOTAL APPROPRIATION. . . . .	(( <del>\$26,594,000</del> ))
25		<u>\$28,194,000</u>

26 The appropriations in this section are subject to the following  
27 conditions and limitations: The appropriations are provided solely  
28 for expenditure into the home visiting services account created in  
29 RCW 43.216.130 for the home visiting program.

30 **Sec. 713.** 2023 c 475 s 740 (uncodified) is amended to read as  
31 follows:

32 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON STATE LEADERSHIP**  
33 **BOARD ACCOUNT**

34	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$843,000</del> ))
35		<u>\$959,000</u>

1	General Fund—State Appropriation (FY 2025)	(( <del>\$848,000</del> ))
2		<u>\$968,000</u>
3	TOTAL APPROPRIATION	(( <del>\$1,691,000</del> ))
4		<u>\$1,927,000</u>

5 The appropriations in this section are subject to the following  
6 conditions and limitations: The appropriations are provided solely  
7 for expenditure into the Washington state leadership board account  
8 created in RCW 43.388.020.

9 **Sec. 714.** 2023 c 475 s 710 (uncodified) is amended to read as  
10 follows:

11 **FOR THE STATE TREASURER—COUNTY CLERK LEGAL FINANCIAL OBLIGATION**  
12 **GRANTS**

13	General Fund—State Appropriation (FY 2024)	\$541,000
14	General Fund—State Appropriation (FY 2025)	(( <del>\$441,000</del> ))
15		<u>\$800,000</u>
16	TOTAL APPROPRIATION	(( <del>\$982,000</del> ))
17		<u>\$1,341,000</u>

18 The appropriations in this section are subject to the following  
19 conditions and limitations: By October 1st of each fiscal year, the  
20 state treasurer shall distribute the appropriations to the following  
21 county clerk offices in the amounts designated as grants for the  
22 collection of legal financial obligations pursuant to RCW 2.56.190:

23	County Clerk	FY 2024	FY 2025
24	Adams County Clerk	\$2,103	(( <del>\$1,714</del> ))
25			<u>\$3,109</u>
26	Asotin County Clerk	\$2,935	(( <del>\$2,392</del> ))
27			<u>\$4,339</u>
28	Benton County Clerk	\$18,231	(( <del>\$14,858</del> ))
29			<u>\$26,953</u>
30	Chelan County Clerk	\$7,399	(( <del>\$6,030</del> ))
31			<u>\$10,939</u>
32	Clallam County Clerk	\$5,832	(( <del>\$4,753</del> ))
33			<u>\$8,622</u>
34	Clark County Clerk	\$32,635	(( <del>\$26,597</del> ))
35			<u>\$48,249</u>

1	Columbia County	\$384	(\$313)
2	Clerk		<u>\$568</u>
3	Cowlitz County Clerk	\$16,923	(\$13,792)
4			<u>\$25,020</u>
5	Douglas County Clerk	\$3,032	(\$2,471)
6			<u>\$4,483</u>
7	Ferry County Clerk	\$422	(\$344)
8			<u>\$624</u>
9	Franklin County Clerk	\$5,486	(\$4,471)
10			<u>\$8,111</u>
11	Garfield County Clerk	\$243	(\$198)
12			<u>\$359</u>
13	Grant County Clerk	\$10,107	(\$8,237)
14			<u>\$14,942</u>
15	Grays Harbor County	\$8,659	(\$7,057)
16	Clerk		<u>\$12,802</u>
17	Island County Clerk	\$3,059	(\$2,493)
18			<u>\$4,522</u>
19	Jefferson County	\$1,859	(\$1,515)
20	Clerk		<u>\$2,748</u>
21	King County Court	\$119,290	(\$97,266)
22	Clerk		<u>\$176,446</u>
23	Kitsap County Clerk	\$22,242	(\$18,127)
24			<u>\$32,883</u>
25	Kittitas County Clerk	\$3,551	(\$2,894)
26			<u>\$5,250</u>
27	Klickitat County	\$2,151	(\$1,753)
28	Clerk		<u>\$3,180</u>
29	Lewis County Clerk	\$10,340	(\$8,427)
30			<u>\$15,287</u>
31	Lincoln County Clerk	\$724	(\$590)
32			<u>\$1,070</u>
33	Mason County Clerk	\$5,146	(\$4,194)
34			<u>\$7,608</u>
35	Okanogan County	\$3,978	(\$3,242)
36	Clerk		<u>\$5,881</u>

1	Pacific County Clerk	\$2,411	<del>(\$1,965)</del>
2			<u>\$3,565</u>
3	Pend Oreille County	\$611	<del>(\$498)</del>
4	Clerk		<u>\$903</u>
5	Pierce County Clerk	\$77,102	<del>(\$62,837)</del>
6			<u>\$113,990</u>
7	San Juan County	\$605	<del>(\$493)</del>
8	Clerk		<u>\$894</u>
9	Skagit County Clerk	\$11,059	<del>(\$9,013)</del>
10			<u>\$16,350</u>
11	Skamania County	\$1,151	<del>(\$938)</del>
12	Clerk		<u>\$1,702</u>
13	Snohomish County	\$38,143	<del>(\$31,086)</del>
14	Clerk		<u>\$56,392</u>
15	Spokane County	\$44,825	<del>(\$36,578)</del>
16	Clerk		<u>\$66,355</u>
17	Stevens County Clerk	\$2,984	<del>(\$2,432)</del>
18			<u>\$4,412</u>
19	Thurston County	\$22,204	<del>(\$18,096)</del>
20	Clerk		<u>\$32,827</u>
21	Wahkiakum County	\$400	<del>(\$326)</del>
22	Clerk		<u>\$591</u>
23	Walla Walla County	\$4,935	<del>(\$4,022)</del>
24	Clerk		<u>\$7,296</u>
25	Whatcom County	\$20,728	<del>(\$16,893)</del>
26	Clerk		<u>\$30,645</u>
27	Whitman County	\$2,048	<del>(\$1,669)</del>
28	Clerk		<u>\$3,028</u>
29	Yakima County Clerk	\$25,063	<del>(\$20,426)</del>
30			<u>\$37,054</u>
31	TOTAL	\$541,000	<del>(\$441,000)</del>
32	APPROPRIATIONS		<u>\$800,000</u>

33       **Sec. 715.** 2023 c 475 s 747 (uncodified) is amended to read as  
34 follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CRIME VICTIM AND WITNESS**  
2 **ASSISTANCE ACCOUNT**

3	General Fund—State Appropriation (FY 2024) . . . . .	\$2,000,000
4	General Fund—State Appropriation (FY 2025) . . . . .	<del>(\$2,000,000)</del>
5		<u>\$3,000,000</u>
6	TOTAL APPROPRIATION . . . . .	<del>(\$4,000,000)</del>
7		<u>\$5,000,000</u>

8 The appropriations in this section are subject to the following  
9 conditions and limitations: The appropriations are provided solely  
10 for expenditure into the state crime victim and witness assistance  
11 account created in Engrossed Substitute House Bill No. 1169 (legal  
12 financial obligations). (~~If the bill is not enacted by June 30,~~  
13 ~~2023, the amounts appropriated in this section shall lapse.~~)

14 NEW SECTION. **Sec. 716.** A new section is added to 2023 c 475  
15 (uncodified) to read as follows:

16 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—SKELETAL HUMAN REMAINS**  
17 **ASSISTANCE ACCOUNT**

18	General Fund—State Appropriation (FY 2025) . . . . .	\$250,000
19	TOTAL APPROPRIATION . . . . .	\$250,000

20 The appropriation in this section is subject to the following  
21 conditions and limitations: The appropriation is provided solely for  
22 expenditure into the skeletal human remains assistance account  
23 created in RCW 43.334.077.

24 NEW SECTION. **Sec. 717.** A new section is added to 2023 c 475  
25 (uncodified) to read as follows:

26 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—SURGICAL SMOKE EVACUATION**  
27 **ACCOUNT**

28	General Fund—State Appropriation (FY 2025) . . . . .	\$300,000
29	TOTAL APPROPRIATION . . . . .	\$300,000

30 The appropriation in this section is subject to the following  
31 conditions and limitations: The appropriation is provided solely for  
32 expenditure into the surgical smoke evacuation account created in RCW  
33 49.17.505.

34 NEW SECTION. **Sec. 718.** A new section is added to 2023 c 475  
35 (uncodified) to read as follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON STATE LIBRARY**  
2 **OPERATIONS ACCOUNT**

3	General Fund—State Appropriation (FY 2025). . . . .	\$2,000,000
4	TOTAL APPROPRIATION. . . . .	\$2,000,000

5 The appropriation in this section is subject to the following  
6 conditions and limitations: The appropriation is provided solely for  
7 expenditure into the Washington state library operations account  
8 created in RCW 43.07.129.

9 NEW SECTION. **Sec. 719.** A new section is added to 2023 c 475  
10 (uncodified) to read as follows:

11 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON COLLEGE SAVINGS**  
12 **PROGRAM ACCOUNT**

13	General Fund—State Appropriation (FY 2024). . . . .	\$275,000
14	TOTAL APPROPRIATION. . . . .	\$275,000

15 The appropriation in this section is subject to the following  
16 conditions and limitations: The appropriation is provided solely for  
17 expenditure into the Washington college savings program account  
18 created in RCW 28B.95.085.

19 NEW SECTION. **Sec. 720.** A new section is added to 2023 c 475  
20 (uncodified) to read as follows:

21 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—QUENDALL TERMINALS SUPERFUND**  
22 **SITE ON LAKE WASHINGTON**

23	General Fund—State Appropriation (FY 2025). . . . .	\$5,500,000
24	Model Toxics Control Operating Account—State	
25	Appropriation. . . . .	\$3,000,000
26	TOTAL APPROPRIATION. . . . .	\$8,500,000

27 The appropriation in this section is subject to the following  
28 conditions and limitations: The appropriation in this section is for  
29 the remedial design for the Quendall terminals superfund site on Lake  
30 Washington. Expenditure of the appropriation is conditioned on  
31 reaching agreement with the environmental protection agency that  
32 offsets any money spent from this appropriation against any future  
33 state liability, and memorializing the agreement in an agreed order,  
34 settlement agreement, or other similar document.



1 The appropriation in this section is subject to the following  
2 conditions and limitations: The appropriation is provided solely for  
3 expenditure into the down payment assistance account established in  
4 RCW 82.45.240 for the down payment assistance program.

5 NEW SECTION. **Sec. 724.** A new section is added to 2023 c 475  
6 (uncodified) to read as follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LEGISLATIVE ORAL HISTORY**  
8 **ACCOUNT**

9	General Fund—State Appropriation (FY 2025) . . . . .	\$50,000
10	TOTAL APPROPRIATION. . . . .	\$50,000

11 The appropriation in this section is subject to the following  
12 conditions and limitations: The appropriation is provided solely for  
13 expenditure into the legislative oral history account established in  
14 RCW 44.04.345.

15 NEW SECTION. **Sec. 725.** A new section is added to 2023 c 475  
16 (uncodified) to read as follows:

17 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CLIMATE INVESTMENT ACCOUNT**

18 (1) If Initiative Measure No. 2117 is approved in the 2024  
19 general election, on the effective date of Initiative Measure No.  
20 2117 and prior to the repeal of the climate investment account by  
21 Initiative Measure No. 2117, \$102,647,000 is appropriated from the  
22 climate investment account for deposit into the consolidated climate  
23 account created in section 906 of this act. If the balance of the  
24 climate investment account on the effective date of Initiative  
25 Measure No. 2117 is less than \$102,647,000, then the amount  
26 appropriated is the balance of the climate investment account on the  
27 effective date of the initiative.

28 (2)(a) This section takes effect on the effective date of  
29 Initiative Measure No. 2117 if the initiative is approved in the 2024  
30 general election.

31 (b) If Initiative Measure No. 2117 is not approved at the 2024  
32 general election, this section is null and void.

33 NEW SECTION. **Sec. 726.** A new section is added to 2023 c 475  
34 (uncodified) to read as follows:

35 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CLIMATE COMMITMENT ACCOUNT**

1 (1) If Initiative Measure No. 2117 is approved in the 2024  
2 general election, on the effective date of Initiative Measure No.  
3 2117 and prior to the repeal of the climate commitment account by  
4 Initiative Measure No. 2117, \$1,628,226,000 is appropriated from the  
5 climate commitment account for deposit into the consolidated climate  
6 account created in section 906 of this act. If the balance of the  
7 climate commitment account on the effective date of Initiative  
8 Measure No. 2117 is less than \$1,628,226,000, then the amount  
9 appropriated is the balance of the climate commitment account on the  
10 effective date of the initiative.

11 (2)(a) This section takes effect on the effective date of  
12 Initiative Measure No. 2117 if the initiative is approved in the 2024  
13 general election.

14 (b) If Initiative Measure No. 2117 is not approved at the 2024  
15 general election, this section is null and void.

16 NEW SECTION. **Sec. 727.** A new section is added to 2023 c 475  
17 (uncodified) to read as follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—NATURAL CLIMATE SOLUTIONS**  
19 **ACCOUNT**

20 (1) If Initiative Measure No. 2117 is approved in the 2024  
21 general election, on the effective date of Initiative Measure No.  
22 2117 and prior to the repeal of the natural climate solutions account  
23 by Initiative Measure No. 2117, \$542,742,000 is appropriated from the  
24 natural climate solutions account for deposit into the consolidated  
25 climate account created in section 906 of this act. If the balance of  
26 the natural climate solutions account on the effective date of  
27 Initiative Measure No. 2117 is less than \$542,742,000, then the  
28 amount appropriated is the balance of the natural climate solutions  
29 account on the effective date of the initiative.

30 (2)(a) This section takes effect on the effective date of  
31 Initiative Measure No. 2117 if the initiative is approved in the 2024  
32 general election.

33 (b) If Initiative Measure No. 2117 is not approved at the 2024  
34 general election, this section is null and void.

35 NEW SECTION. **Sec. 728.** A new section is added to 2023 c 475  
36 (uncodified) to read as follows:

37 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—AIR QUALITY AND HEALTH**  
38 **DISPARITIES IMPROVEMENT ACCOUNT**

1 (1) If Initiative Measure No. 2117 is approved in the 2024  
2 general election, on the effective date of Initiative Measure No.  
3 2117 and prior to the repeal of the air quality and health  
4 disparities improvement account by Initiative Measure No. 2117,  
5 \$25,000,000 is appropriated from the air quality and health  
6 disparities improvement account for deposit into the consolidated  
7 climate account created in section 906 of this act. If the balance of  
8 the air quality and health disparities improvement account on the  
9 effective date of Initiative Measure No. 2117 is less than  
10 \$25,000,000, then the amount appropriated is the balance of the air  
11 quality and health disparities improvement account on the effective  
12 date of the initiative.

13 (2)(a) This section takes effect on the effective date of  
14 Initiative Measure No. 2117 if the initiative is approved in the 2024  
15 general election.

16 (b) If Initiative Measure No. 2117 is not approved at the 2024  
17 general election, this section is null and void.

18 NEW SECTION. **Sec. 729.** A new section is added to 2023 c 475  
19 (uncodified) to read as follows:

20 **COMPENSATION—UPDATED PEBB RATE—INSURANCE BENEFITS**

21 General Fund—State Appropriation (FY 2025). . . . .	(\$13,926,000)
22 General Fund—Federal Appropriation. . . . .	(\$2,533,000)
23 General Fund—Private/Local Appropriation. . . . .	(\$182,000)
24 Other Appropriated Funds. . . . .	(\$3,890,000)
25 TOTAL APPROPRIATION. . . . .	(\$20,531,000)

26 The appropriations in this section are subject to the following  
27 conditions and limitations: Funding is for adjustments to the health  
28 benefit funding rate for state agencies and higher education  
29 institutions, and is subject to the conditions and limitations in  
30 part IX of this act. Agency appropriations in this act are adjusted  
31 by the amounts specified in LEAP omnibus document GLS-updated PEBB  
32 rate, dated February 14, 2024.

33 NEW SECTION. **Sec. 730.** A new section is added to 2023 c 475  
34 (uncodified) to read as follows:

35 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—CONTRIBUTIONS TO RETIREMENT**  
36 **SYSTEMS—PERS AND TRS PLAN 1 BENEFIT INCREASE**

37 General Fund—State Appropriation (FY 2025). . . . .	\$2,224,000
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1	General Fund—Federal Appropriation. . . . .	\$514,000
2	General Fund—Private/Local Appropriation. . . . .	\$35,000
3	Other Dedicated Funds. . . . .	\$774,000
4	TOTAL APPROPRIATION. . . . .	\$3,547,000

5 The appropriations in this section are subject to the following  
6 conditions and limitations: The appropriations in this section are  
7 provided solely for the increased contribution rate requirements  
8 associated with the enactment of Substitute House Bill No. 1985  
9 (PERS/TRS 1 benefit increase). Agency appropriations in this act are  
10 adjusted by the amounts specified in LEAP omnibus document GLU-PERS  
11 and TRS 1 plan 1 benefit increase, dated February 14, 2024. If the  
12 bill is not enacted by June 30, 2024, the amounts appropriated by  
13 this section shall lapse.

14 NEW SECTION. **Sec. 731.** A new section is added to 2023 c 475  
15 (uncodified) to read as follows:

16 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—CONTRIBUTIONS TO RETIREMENT**  
17 **SYSTEMS—DSHS COMPETENCY RESTORATION/PSERS**

18	General Fund—State Appropriation (FY 2025). . . . .	\$160,000
19	General Fund—Federal Appropriation. . . . .	\$10,000
20	Other Appropriated Funds—Appropriation. . . . .	\$6,000
21	TOTAL APPROPRIATION. . . . .	\$176,000

22 The appropriations in this section are subject to the following  
23 conditions and limitations: The appropriations in this section are  
24 provided solely for the increased contribution rate requirements  
25 associated with the enactment of House Bill No. 1949 (DSHS competency  
26 rest./PSERS). If the bill is not enacted by June 30, 2024, the  
27 amounts appropriated by this section shall lapse.

28 NEW SECTION. **Sec. 732.** A new section is added to 2023 c 475  
29 (uncodified) to read as follows:

30 **COMPENSATION—BODY-WORN CAMERA COMPENSATION—NONREPRESENTED EMPLOYEES**

31	General Fund—State Appropriation (FY 2025). . . . .	\$3,000
32	Fish, Wildlife, and Conservation Account—State	
33	Appropriation. . . . .	\$2,000
34	TOTAL APPROPRIATION. . . . .	\$5,000

35 The appropriations in this section are subject to the following  
36 conditions and limitations: Funding is provided for implementation of

1 body-worn cameras by nonrepresented employees employed in the  
2 enforcement program at the department of fish and wildlife.

3 NEW SECTION. **Sec. 733.** A new section is added to 2023 c 475  
4 (uncodified) to read as follows:

5 **COLLECTIVE BARGAINING AGREEMENT—DFW SERGEANTS ASSOCIATION/TEAMSTERS**  
6 **760 BODY-WORN CAMERA MOU**

7	General Fund—State Appropriation (FY 2025). . . . .	\$27,000
8	General Fund—Federal Appropriation. . . . .	\$1,000
9	General Fund—Private/Local Appropriation. . . . .	\$3,000
10	Other Dedicated Funds. . . . .	\$23,000
11	TOTAL APPROPRIATION. . . . .	\$54,000

12 The appropriations in this section are subject to the following  
13 conditions and limitations: An agreement has been reached between the  
14 governor and the department of fish and wildlife sergeants  
15 association/teamsters 760 under the provisions of chapter 41.56 RCW  
16 to address implementation of the body-worn camera program during  
17 fiscal year 2025.

18 NEW SECTION. **Sec. 734.** A new section is added to 2023 c 475  
19 (uncodified) to read as follows:

20 **COLLECTIVE BARGAINING AGREEMENT—FISH AND WILDLIFE ENFORCEMENT**  
21 **OFFICERS GUILD BODY-WORN CAMERA MOU**

22	General Fund—State Appropriation (FY 2025). . . . .	\$133,000
23	General Fund—Federal Appropriation. . . . .	\$12,000
24	General Fund—Private/Local Appropriation. . . . .	\$7,000
25	Fish, Wildlife and Conservation Account—State	
26	Appropriation. . . . .	\$104,000
27	TOTAL APPROPRIATION. . . . .	\$256,000

28 The appropriations in this section are subject to the following  
29 conditions and limitations: Funding is for the agreement reached  
30 between the governor and the fish and wildlife enforcement officers  
31 guild under the provisions of chapter 41.56 RCW to address  
32 implementation of the body-worn camera program during fiscal year  
33 2025.

34 NEW SECTION. **Sec. 735.** A new section is added to 2023 c 475  
35 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—SOCIAL SERVICE**  
2 **SPECIALIST HOME VISITS**

3 General Fund—State Appropriation (FY 2025). . . . . \$1,484,000  
4 TOTAL APPROPRIATION. . . . . \$1,484,000

5 The appropriation in this section is subject to the following  
6 conditions and limitations: The appropriation in this section is  
7 provided solely for the governor or the governor's designee to  
8 negotiate an amendment to the collective bargaining agreements  
9 covering home visits by social service specialist 2. Funding is  
10 sufficient for a one-time 10 percent assignment pay premium for home  
11 visits beginning July 1, 2024, and is subject to an agreement between  
12 the state and the exclusive collective bargaining representative of  
13 the social service specialists.

14 NEW SECTION. **Sec. 736.** A new section is added to 2023 c 475  
15 (uncodified) to read as follows:

16 **COLLECTIVE BARGAINING AGREEMENT—CENTRAL WASHINGTON UNIVERSITY—**  
17 **POLICE/TEAMSTERS**

18 General Fund—State Appropriation (FY 2024). . . . . \$86,000  
19 General Fund—State Appropriation (FY 2025). . . . . \$118,000  
20 TOTAL APPROPRIATION. . . . . \$204,000

21 The appropriations in this section are subject to the following  
22 conditions and limitations: An agreement has been reached between  
23 Central Washington University and the police/teamsters represented  
24 employees under the provisions of chapter 41.80 RCW for the 2023-2025  
25 fiscal biennium and approved in part IX of this act. Appropriations  
26 for Central Washington University are increased by the amounts  
27 specified to fund the provisions of this agreement.

28 NEW SECTION. **Sec. 737.** A new section is added to 2023 c 475  
29 (uncodified) to read as follows:

30 **COLLECTIVE BARGAINING AGREEMENT—WASHINGTON STATE UNIVERSITY—ACADEMIC**  
31 **EMPLOYEES**

32 General Fund—State Appropriation (FY 2024). . . . . \$299,000  
33 General Fund—State Appropriation (FY 2025). . . . . \$2,382,000  
34 TOTAL APPROPRIATION. . . . . \$2,681,000

35 The appropriations in this section are subject to the following  
36 conditions and limitations: Funding is provided for an agreement that

1 has been reached between Washington State University and the academic  
2 employees represented by the united automobile, aerospace, and  
3 agricultural implement workers of America for the 2023-2025 fiscal  
4 biennium.

5 NEW SECTION. **Sec. 738.** A new section is added to 2023 c 475  
6 (uncodified) to read as follows:

7 **CANNABIS REVENUE DISTRIBUTIONS FOR COMPENSATION ADJUSTMENTS**

8 Dedicated Cannabis Account—State Appropriation

9	(FY 2025) . . . . .	\$20,000
10	TOTAL APPROPRIATION . . . . .	\$20,000

11 The appropriation in this section is subject to the following  
12 conditions and limitations: The appropriation in this section is  
13 provided solely for the impacts of compensation adjustments on state  
14 agencies supporting employees through the dedicated cannabis account—  
15 state.

16 NEW SECTION. **Sec. 739.** A new section is added to 2023 c 475  
17 (uncodified) to read as follows:

18 **CANNABIS REVENUES FOR CENTRAL SERVICES ADJUSTMENTS**

19 Dedicated Cannabis Account—State Appropriation

20	(FY 2024) . . . . .	(\$4,000)
21	Dedicated Cannabis Account—State Appropriation	
22	(FY 2025) . . . . .	(\$127,000)
23	TOTAL APPROPRIATION . . . . .	(\$131,000)

24 The appropriations in this section are subject to the following  
25 conditions and limitations: The appropriations in this section are  
26 provided solely for the impacts of central services adjustments  
27 through the dedicated cannabis account—state.

28 NEW SECTION. **Sec. 740.** A new section is added to 2023 c 475  
29 (uncodified) to read as follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—SECRETARY OF STATE ARCHIVES**

31 **AND RECORDS MANAGEMENT**

32	General Fund—State Appropriation (FY 2025) . . . . .	\$33,000
33	General Fund—Federal Appropriation . . . . .	\$12,000
34	General Fund—Private/Local Appropriation . . . . .	\$1,000
35	Other Appropriated Funds—Appropriation . . . . .	\$13,000

1 TOTAL APPROPRIATION. . . . . \$59,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations: The appropriations in this section  
4 reflect adjustments in agency appropriations relating to  
5 corresponding adjustments in the secretary of state's billing  
6 authority for archives and records management. The office of  
7 financial management shall adjust allotments in the amounts  
8 specified, and to the state agencies specified, in LEAP omnibus  
9 document 92C-2024, dated February 19, 2024, and adjust appropriation  
10 schedules accordingly.

11 NEW SECTION. **Sec. 741.** A new section is added to 2023 c 475  
12 (uncodified) to read as follows:

13 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—STATE AUDITOR AUDIT SERVICES**

14	General Fund—State Appropriation (FY 2024). . . . .	\$2,000
15	General Fund—State Appropriation (FY 2025). . . . .	\$30,000
16	General Fund—Federal Appropriation. . . . .	\$11,000
17	Other Appropriated Funds—Appropriation. . . . .	\$14,000
18	TOTAL APPROPRIATION. . . . .	\$57,000

19 The appropriations in this section are subject to the following  
20 conditions and limitations: The appropriations in this section  
21 reflect adjustments in agency appropriations related to corresponding  
22 adjustments in the state auditor's billing authority for state agency  
23 auditing services. The office of financial management shall adjust  
24 allotments in the amounts specified, and to the state agencies  
25 specified, in LEAP omnibus document 92D-2024, dated February 19,  
26 2024, and adjust appropriation schedules accordingly.

27 NEW SECTION. **Sec. 742.** A new section is added to 2023 c 475  
28 (uncodified) to read as follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF ATTORNEY GENERAL**  
30 **LEGAL SERVICES**

31	General Fund—State Appropriation (FY 2024). . . . .	\$1,059,000
32	General Fund—State Appropriation (FY 2025). . . . .	\$1,965,000
33	General Fund—Federal Appropriation. . . . .	\$160,000
34	General Fund—Private/Local Appropriation. . . . .	\$9,000
35	Other Appropriated Funds—Appropriation. . . . .	\$1,048,000
36	TOTAL APPROPRIATION. . . . .	\$4,241,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations: The appropriations in this section  
3 reflect adjustments in agency appropriations related to corresponding  
4 adjustments in the office of the attorney general's billing authority  
5 for legal services. The office of financial management shall adjust  
6 allotments in the amounts specified, and to the state agencies  
7 specified, in LEAP omnibus document 92E-2024, dated February 19,  
8 2024, and adjust appropriation schedules accordingly.

9 NEW SECTION. **Sec. 743.** A new section is added to 2023 c 475  
10 (uncodified) to read as follows:

11 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ADMINISTRATIVE HEARINGS**

12	General Fund—State Appropriation (FY 2024) . . . . .	\$4,000
13	General Fund—State Appropriation (FY 2025) . . . . .	\$67,000
14	General Fund—Federal Appropriation . . . . .	\$60,000
15	Other Appropriated Funds—Appropriation . . . . .	\$118,000
16	TOTAL APPROPRIATION . . . . .	\$249,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations: The appropriations in this section  
19 reflect adjustments in agency appropriations related to corresponding  
20 adjustments in the office of administrative hearing's billing  
21 authority. The office of financial management shall adjust allotments  
22 in the amounts specified, and to the state agencies specified, in  
23 LEAP omnibus document 92G-2024, dated February 19, 2024, and adjust  
24 appropriation schedules accordingly.

25 NEW SECTION. **Sec. 744.** A new section is added to 2023 c 475  
26 (uncodified) to read as follows:

27 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CONSOLIDATED TECHNOLOGY**  
28 **SERVICES CENTRAL SERVICES**

29	General Fund—State Appropriation (FY 2024) . . . . .	\$1,537,000
30	General Fund—State Appropriation (FY 2025) . . . . .	\$3,861,000
31	General Fund—Federal Appropriation . . . . .	\$1,146,000
32	General Fund—Private/Local Appropriation . . . . .	\$78,000
33	Other Appropriated Funds—Appropriation . . . . .	\$1,711,000
34	TOTAL APPROPRIATION . . . . .	\$8,333,000

35 The appropriations in this section are subject to the following  
36 conditions and limitations: The appropriations in this section

1 reflect adjustments in agency appropriations related to corresponding  
2 adjustments in the consolidated technology services agency's billing  
3 authority. The office of financial management shall adjust allotments  
4 in the amounts specified, and to the state agencies specified, in  
5 LEAP omnibus document 92J-2024, dated February 19, 2024, and adjust  
6 appropriation schedules accordingly.

7 NEW SECTION. **Sec. 745.** A new section is added to 2023 c 475  
8 (uncodified) to read as follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DEPARTMENT OF ENTERPRISE**  
10 **SERVICES CENTRAL SERVICES**

11	General Fund—State Appropriation (FY 2024). . . . .	\$136,000
12	General Fund—State Appropriation (FY 2025). . . . .	\$320,000
13	General Fund—Federal Appropriation. . . . .	\$240,000
14	General Fund—Private/Local Appropriation. . . . .	\$7,000
15	Other Appropriated Funds—Appropriation. . . . .	\$138,000
16	TOTAL APPROPRIATION. . . . .	\$841,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations: The appropriations in this section  
19 reflect adjustments in agency appropriations related to corresponding  
20 adjustments in the department of enterprise services' billing  
21 authority. The office of financial management shall adjust allotments  
22 in the amounts specified, and to the state agencies specified, in  
23 LEAP omnibus document 92K-2024, dated February 19, 2024, and adjust  
24 appropriation schedules accordingly.

25 NEW SECTION. **Sec. 746.** A new section is added to 2023 c 475  
26 (uncodified) to read as follows:

27 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF FINANCIAL MANAGEMENT**  
28 **CENTRAL SERVICES**

29	General Fund—State Appropriation (FY 2024). . . . .	\$16,363,000
30	General Fund—State Appropriation (FY 2025). . . . .	\$41,620,000
31	General Fund—Federal Appropriation. . . . .	\$911,000
32	General Fund—Private/Local Appropriation. . . . .	\$1,573,000
33	Other Appropriated Funds—Appropriation. . . . .	\$18,414,000
34	TOTAL APPROPRIATION. . . . .	\$78,881,000

35 The appropriations in this section are subject to the following  
36 conditions and limitations: The appropriations in this section

1 reflect adjustments in agency appropriations related to corresponding  
2 adjustments in the office of financial management's billing  
3 authority. The office of financial management shall adjust allotments  
4 in the amounts specified, and to the state agencies specified, in  
5 LEAP omnibus document 92R-2024, dated February 19, 2024, and adjust  
6 appropriation schedules accordingly.

7 NEW SECTION. **Sec. 747.** A new section is added to 2023 c 475  
8 (uncodified) to read as follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF THE GOVERNOR CENTRAL**  
10 **SERVICES**

11	General Fund—State Appropriation (FY 2024). . . . .	\$112,000
12	General Fund—State Appropriation (FY 2025). . . . .	\$305,000
13	General Fund—Federal Appropriation. . . . .	\$111,000
14	General Fund—Private/Local Appropriation. . . . .	\$11,000
15	Other Appropriated Funds—Appropriation. . . . .	\$153,000
16	TOTAL APPROPRIATION. . . . .	\$692,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations: The appropriations in this section  
19 reflect adjustments in agency appropriations related to corresponding  
20 adjustments in the office of the governor's billing authority. The  
21 office of financial management shall adjust allotments in the amounts  
22 specified, and to the state agencies specified, in LEAP omnibus  
23 document 92W-2024, dated February 19, 2024, and adjust appropriation  
24 schedules accordingly.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2023 c 475 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions. . . . .	(( <del>\$13,766,000</del> ))
	<u>\$14,606,000</u>
General Fund Appropriation for prosecuting attorney distributions. . . . .	(( <del>\$8,284,000</del> ))
	<u>\$8,690,000</u>
General Fund Appropriation for boating safety and education distributions. . . . .	\$4,272,000
General Fund Appropriation for public utility district excise tax distributions. . . . .	(( <del>\$71,825,000</del> ))
	<u>\$71,424,000</u>
Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. . . . .	(( <del>\$4,947,000</del> ))
	<u>\$6,000,000</u>
Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distributions. . . . .	\$140,000
Timber Tax Distribution Account Appropriation for distribution to "timber" counties. . . . .	(( <del>\$82,143,000</del> ))
	<u>\$92,948,000</u>
County Criminal Justice Assistance Appropriation. . . . .	(( <del>\$129,509,000</del> ))
	<u>\$129,925,000</u>
Municipal Criminal Justice Assistance Appropriation. . . . .	(( <del>\$51,247,000</del> ))
	<u>\$51,744,000</u>
City-County Assistance Appropriation. . . . .	(( <del>\$45,960,000</del> ))
	<u>\$34,604,000</u>
Liquor Excise Tax Account Appropriation for liquor excise tax distribution. . . . .	\$89,385,000
Columbia River Water Delivery Account Appropriation for the Confederated Tribes of the Colville Reservation. . . . .	\$9,587,000
Columbia River Water Delivery Account Appropriation for the Spokane Tribe of Indians. . . . .	(( <del>\$6,893,000</del> ))
	<u>\$6,919,000</u>

1 Liquor Revolving Account Appropriation for liquor  
2 profits distribution. . . . . \$98,876,000  
3 General Fund Appropriation for other tax  
4 distributions. . . . . \$104,000  
5 Dedicated Cannabis Account Appropriation for  
6 Cannabis Excise Tax distributions pursuant to  
7 Engrossed Second Substitute Senate Bill No.  
8 5796 (cannabis revenue). This includes an  
9 increase of \$1,178,000 which is an adjustment  
10 for distributions made in fiscal year 2022.. . . . ((~~\$50,472,000~~))  
11 \$47,216,000  
12 General Fund Appropriation for Habitat Conservation  
13 Program distributions. . . . . \$5,754,000  
14 General Fund Appropriation for payment in lieu of  
15 taxes to counties under Department of Fish and  
16 Wildlife Program. . . . . \$4,496,000  
17 Puget Sound Taxpayer Accountability Account  
18 Appropriation for distribution to counties in  
19 amounts not to exceed actual deposits into the  
20 account and attributable to those counties'  
21 share pursuant to RCW 43.79.520.. . . . ((~~\$27,990,000~~))  
22 \$28,630,000  
23 Manufacturing and Warehousing Job Centers Account  
24 Appropriation for distribution to local taxing  
25 jurisdictions to mitigate the unintended  
26 revenue redistributions effect of sourcing law  
27 changes pursuant to chapter 83, Laws of 2021  
28 (warehousing & manufacturing jobs).. . . . \$7,780,000  
29 State Crime Victim and Witness Assistance Account  
30 Appropriation for distribution to counties. If  
31 Engrossed Substitute House Bill No. 1169 is not  
32 enacted by June 30, 2023, this amount shall  
33 lapse.. . . . \$4,000,000  
34 TOTAL APPROPRIATION. . . . . ((~~\$717,430,000~~))  
35 \$717,100,000

36 The total expenditures from the state treasury under the  
37 appropriations in this section shall not exceed the funds available  
38 under statutory distributions for the stated purposes.



1 including, but not limited to: Chapter 206, Laws of 1998 (drunk  
2 driving penalties); chapter 207, Laws of 1998 (DUI penalties);  
3 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws  
4 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition  
5 interlock violations); chapter 211, Laws of 1998 (DUI penalties);  
6 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998  
7 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI  
8 penalties); and chapter 215, Laws of 1998 (DUI provisions).

9 **Sec. 804.** 2023 c 475 s 805 (uncodified) is amended to read as  
10 follows:

11 **FOR THE STATE TREASURER—TRANSFERS**

12 Dedicated Cannabis Account: For transfer to the  
13 basic health plan trust account, the lesser of  
14 the amount determined pursuant to RCW 69.50.540  
15 or this amount for fiscal year 2024,  
16 ~~(((\$269,000,000))~~ \$240,000,000 and this amount  
17 for fiscal year 2025, ~~(((\$278,000,000))~~  
18 \$250,000,000. . . . . ~~(((\$547,000,000))~~  
19 \$490,000,000

20 Dedicated Cannabis Account: For transfer to the  
21 state general fund, the lesser of the amount  
22 determined pursuant to RCW 69.50.540 or this  
23 amount for fiscal year 2024, ~~(((\$162,000,000))~~  
24 \$150,000,000 and this amount for fiscal year  
25 2025, ~~(((\$172,000,000))~~ \$155,000,000. . . . . ~~(((\$334,000,000))~~  
26 \$305,000,000

27 Tobacco Settlement Account: For transfer to the  
28 state general fund, in an amount not to exceed  
29 the actual amount of the annual base payment to  
30 the tobacco settlement account for fiscal year  
31 2024. . . . . \$92,000,000

32 Tobacco Settlement Account: For transfer to the  
33 state general fund, in an amount not to exceed  
34 the actual amount of the annual base payment to  
35 the tobacco settlement account for fiscal year  
36 2025. . . . . \$92,000,000

37 ~~((Tobacco Settlement Account: For transfer to the  
38 state general fund, in an amount not to exceed  
39 the actual amount of the tobacco arbitration~~

1 ~~payment to the tobacco settlement account, for~~  
2 ~~fiscal year 2024. . . . . \$24,500,000))~~  
3 State Treasurer's Service Account: For transfer to  
4 the state general fund, \$15,000,000 for fiscal  
5 year 2024 and \$15,000,000 for fiscal year 2025.  
6 It is the intent of the legislature to continue  
7 this policy in the subsequent fiscal biennium. . . . . \$30,000,000  
8 General Fund: For transfer to the fair fund under  
9 RCW 15.76.115, \$3,500,000 for fiscal year 2024  
10 and \$3,500,000 for fiscal year 2025. . . . . \$7,000,000  
11 Financial Services Regulation Account: For transfer  
12 to the state general fund, \$3,500,000 for  
13 fiscal year 2024 and \$3,500,000 for fiscal year  
14 2025. It is the intent of the legislature to  
15 continue this policy in the subsequent fiscal  
16 biennium. . . . . \$7,000,000  
17 General Fund: For transfer to the wildfire response,  
18 forest restoration, and community resilience  
19 account, solely for the implementation of  
20 chapter 298, Laws of 2021 (2SHB 1168)  
21 (long-term forest health), (~~(\$44,903,000)~~)  
22 \$52,224,000 for fiscal year 2024 and  
23 (~~(\$44,903,000)~~) \$56,725,000 for fiscal year  
24 2025. . . . . (~~(\$89,806,000)~~)  
25 \$108,949,000  
26 Washington Rescue Plan Transition Account: For  
27 transfer to the state general fund,  
28 \$1,302,000,000 for fiscal year 2024 and  
29 \$798,000,000 for fiscal year 2025. . . . . . (~~(\$1,302,000,000)~~)  
30 \$2,100,000,000  
31 Business License Account: For transfer to the state  
32 general fund, \$7,200,000 for fiscal year 2025. . . . . \$7,200,000  
33 General Fund: For transfer to the manufacturing and  
34 warehousing job centers account pursuant to RCW  
35 82.14.545 for distribution in section 801 of  
36 this act, \$4,320,000 for fiscal year 2024 and  
37 \$3,460,000 for fiscal year 2025. . . . . \$7,780,000  
38 Long-Term Services and Supports Trust Account: For  
39 transfer to the state general fund as full  
40 repayment of the long-term services program



1       \$200,000,000 for fiscal year 2025. . . . . \$200,000,000  
2    (~~Climate Investment Account: For transfer to the~~  
3       ~~climate commitment account, \$100,000,000 for~~  
4       ~~fiscal year 2025. . . . . \$100,000,000~~  
5    ~~Climate Investment Account: For transfer to the~~  
6       ~~natural climate solutions account, \$70,000,000~~  
7       ~~for fiscal year 2025. . . . . \$70,000,000~~))  
8    Climate Investment Account: For transfer to the  
9       carbon emissions reduction account,  
10       \$324,000,000 on or after January 1, 2025. . . . . \$324,000,000  
11    General Fund: For transfer to the death  
12       investigations account, \$3,500,000 for fiscal  
13       year 2024. . . . . \$3,500,000  
14    General Fund: For transfer to the local government  
15       archives account, \$1,900,000 for fiscal year  
16       2025. . . . . \$1,900,000

(End of part)

**PART IX**  
**MISCELLANEOUS**

NEW SECTION. **Sec. 901.** A new section is added to 2023 c 475 (uncodified) to read as follows:

**COLLECTIVE BARGAINING AGREEMENTS**

(1) In accordance with chapters 41.80 and 41.56 RCW, agreements have been reached between the governor and organizations representing state employee bargaining units and nonstate employee bargaining units for the 2025 fiscal year presented to the legislature during the 2024 legislative session. Funding is not provided for compensation and fringe benefit provisions not presented to the legislature by the end of the 2024 legislative session. Funding is approved for agreements and awards with the following organizations:

(a) Fish and wildlife officers guild;

(b) Teamsters local 760, department of fish and wildlife sergeants; and

(c) Adult family home council, adult family home providers.

(2) In accordance with chapters 41.80 and 41.56 RCW, an agreement has been reached between Central Washington University, an institution of higher education, and an employee organization representing state employee bargaining units for the 2023-2025 fiscal biennium and funding is provided in Part VII of this act for the agreement with the following organization: Central Washington University agreement with the campus police officers & sergeants.

(3) In accordance with chapter 41.56, an agreement has been reached between Washington State University and an employee organization representing academic student employees for fiscal year 2025, and funding is provided in Part VII of this act with the following organization: The united automobile, aerospace and agricultural implement workers of America.

(4) Expenditures for agreements in subsections (1) and (2) of this section may also be funded from nonappropriated accounts. If positions are funded with lidded grants or dedicated fund sources with insufficient revenue, additional funding from other sources is not provided.

**Sec. 902.** 2023 c 475 s 908 (uncodified) is amended to read as follows:

1 **COMPENSATION—REPRESENTED EMPLOYEES—HEALTH CARE COALITION—INSURANCE**  
2 **BENEFITS**

3 (1) (a) An agreement was reached for the 2023-2025 biennium  
4 between the governor and the health care coalition under the  
5 provisions of chapter 41.80 RCW. Appropriations in this act for state  
6 agencies, including institutions of higher education, are sufficient  
7 to implement the provisions of the 2023-2025 collective bargaining  
8 agreement, which maintains the provisions of the prior agreement.

9 (b) Appropriations for state agencies in this act are sufficient  
10 for represented employees outside the coalition and for  
11 nonrepresented state employee health benefits.

12 (2) The appropriations for state agencies in this act are subject  
13 to the following conditions and limitations:

14 (a) The monthly employer funding rate for insurance benefit  
15 premiums, public employees' benefits board administration, and the  
16 uniform medical plan, shall not exceed \$1,145 per eligible employee  
17 for fiscal year 2024. For fiscal year 2025, the monthly employer  
18 funding rate shall not exceed (~~(\$1,191)~~) \$1,169 per eligible  
19 employee. These rates are sufficient to separate vision benefits out  
20 of medical plans into stand-alone vision insurance and increase the  
21 hardware benefit to \$200 every two years, beginning January 1, 2025,  
22 and sufficient to cover in the uniform medical plan, effective July  
23 1, 2023, coverage with no cost share for up to two over the counter  
24 COVID-19 tests for each member each month. The rates are sufficient  
25 to cover a diabetes management program and apply the cost-share  
26 provisions outlined in chapter 366, Laws of 2023 (breast examinations  
27 —health plan cost sharing) in the uniform medical plan, effective  
28 January 1, 2025. The rates are not sufficient to add coverage of  
29 prescription drugs for the treatment of obesity or weight loss. The  
30 authority shall not add coverage of prescription drugs for the  
31 treatment of obesity or weight loss without a specific appropriation  
32 from the legislature. Nothing in this section requires removal of any  
33 existing coverage of prescription drugs to treat diabetes.

34 (b) The board shall collect a \$25 per month surcharge payment  
35 from members who use tobacco products and a surcharge payment of not  
36 less than \$50 per month from members who cover a spouse or domestic  
37 partner where the spouse or domestic partner has chosen not to enroll  
38 in another employer-based group health insurance that has benefits  
39 and premiums with an actuarial value of not less than 95 percent of  
40 the actuarial value of the public employees' benefits board plan with

1 the largest enrollment. The surcharge payments shall be collected in  
2 addition to the member premium payment.

3 (c) The health care authority, subject to the approval of the  
4 public employees' benefits board, shall provide subsidies for health  
5 benefit premiums to eligible retired or disabled public employees and  
6 school district employees who are eligible for medicare, pursuant to  
7 RCW 41.05.085. For calendar years 2024 and 2025, the subsidy shall be  
8 up to \$183 per month. Funds from reserves accumulated for future  
9 adverse claims experience, from past favorable claims experience, or  
10 otherwise, may not be used to increase this retiree subsidy beyond  
11 what is authorized in this subsection.

12 (d) School districts and educational service districts shall  
13 remit to the health care authority for deposit into the public  
14 employees' and retirees' insurance account established in RCW  
15 41.05.120 the following amounts:

16 (i) For each full-time employee, \$68.41 per month beginning  
17 September 1, 2023, and (~~(\$78.58)~~) \$79.15 beginning September 1, 2024;

18 (ii) For each part-time employee, who at the time of the  
19 remittance is employed in an eligible position as defined in RCW  
20 41.32.010 or 41.40.010 and is eligible for employer fringe benefit  
21 contributions for basic benefits, \$68.41 each month beginning  
22 September 1, 2023, and (~~(\$78.58)~~) \$79.15 beginning September 1, 2024,  
23 prorated by the proportion of employer fringe benefit contributions  
24 for a full-time employee that the part-time employee receives. The  
25 remittance requirements specified in this subsection do not apply to  
26 employees of a school district or educational service district who  
27 purchase insurance benefits through contracts with the health care  
28 authority.

29 (e) The board has the authority to forgo the federal retiree drug  
30 subsidy collected under RCW 41.05.068 for uniform medical plan  
31 classic medicare, only to leverage additional federal subsidies via  
32 adoption of a medicare part D employer group waiver plan to help  
33 reduce premiums for medicare retirees enrolled in uniform medical  
34 plan classic medicare.

35 **Sec. 903.** 2023 c 475 s 909 (uncodified) is amended to read as  
36 follows:

37 **COMPENSATION—SCHOOL EMPLOYEES—INSURANCE BENEFITS**

38 An agreement was reached for the 2023-2025 biennium between the  
39 governor and the school employee coalition under the provisions of

1 chapters 41.56 and 41.59 RCW. Appropriations in this act for  
2 allocations to school districts are sufficient to implement the  
3 provisions of the 2023-2025 collective bargaining agreement, which  
4 maintains the provisions of the prior agreement, and are subject to  
5 the following conditions and limitations:

6 (1) The monthly employer funding rate for insurance benefit  
7 premiums, school employees' benefits board administration, retiree  
8 remittance, and the uniform medical plan, shall not exceed the rates  
9 identified in section 506(4) of this act.

10 (a) These rates are sufficient to cover, effective January 1,  
11 2024:

12 (i) The following in the uniform medical plan:

13 (A) Offering a diabetes management program; and

14 (B) Effective July 1, 2023, coverage with no cost share for up to  
15 two over the counter COVID-19 tests for each member each month; and

16 (ii) The following in the uniform dental plan:

17 (A) Increasing the temporomandibular joint benefit to \$1,000  
18 annually and \$5,000 per lifetime;

19 (B) Eliminating the deductible for children up to age 15;

20 (C) Covering composite fillings on posterior teeth; and

21 (D) Increasing plan coverage of crowns to 70 percent.

22 (b) These rates include funding to cover, effective January 1,  
23 2025, (~~increasing~~):

24 (i) Increasing the stand-alone vision insurance hardware benefit  
25 to \$200 every 2 years; and

26 (ii) Applying the cost share provisions outlined in chapter 366,  
27 Laws of 2023 (Substitute Senate Bill No. 5396) in the uniform medical  
28 plan.

29 (c) The rates are not sufficient to add coverage of prescription  
30 drugs for the treatment of obesity or weight loss. The authority  
31 shall not add coverage of prescription drugs for the treatment of  
32 obesity or weight loss without a specific appropriation from the  
33 legislature. Nothing in this section requires removal of any existing  
34 coverage of prescription drugs to treat diabetes.

35 (2) Rates established in subsection (1) of this section are  
36 sufficient to reduce member costs as provided in article 1.3 of the  
37 school employees health care funding agreement.

38 (3) Except as provided by the parties' health care agreement, in  
39 order to achieve the level of funding provided for health benefits,  
40 the school employees' benefits board shall require any or all of the

1 following: Employee premium copayments, increases in point-of-service  
2 cost sharing, the implementation of managed competition, or other  
3 changes to benefits consistent with RCW 41.05.740. The board shall  
4 collect a \$25 per month surcharge payment from members who use  
5 tobacco products and a surcharge payment of not less than \$50 per  
6 month from members who cover a spouse or domestic partner where the  
7 spouse or domestic partner has chosen not to enroll in another  
8 employer-based group health insurance that has benefits and premiums  
9 with an actuarial value of not less than 95 percent of the actuarial  
10 value of the public employees' benefits board plan with the largest  
11 enrollment. The surcharge payments shall be collected in addition to  
12 the member premium payment.

13 (4) The health care authority shall deposit any moneys received  
14 on behalf of the school employees' medical plan as a result of  
15 rebates on prescription drugs, audits of hospitals, subrogation  
16 payments, or any other moneys recovered as a result of prior uniform  
17 medical plan claims payments, into the school employees' and  
18 retirees' insurance account to be used for insurance benefits. Such  
19 receipts may not be used for administrative expenditures.

20 (5) When bargaining for funding for school employees health  
21 benefits for subsequent fiscal biennia, any proposal agreed upon must  
22 assume the imposition of a \$25 per month surcharge payment from  
23 members who use tobacco products and a surcharge payment of not less  
24 than \$50 per month from members who cover a spouse or domestic  
25 partner where the spouse or domestic partner has chosen not to enroll  
26 in another employer-based group health insurance that has benefits  
27 and premiums with an actuarial value of not less than 95 percent of  
28 the actuarial value of the public employees' benefits board plan with  
29 the largest enrollment. The surcharge payments shall be collected in  
30 addition to the member premium payment.

31 **Sec. 904.** 2023 c 475 s 911 (uncodified) is amended to read as  
32 follows:

33 **COMPENSATION—PENSION CONTRIBUTIONS**

34 The appropriations in this act for school districts and state  
35 agencies, including institutions of higher education, are subject to  
36 the following conditions and limitations:

37 (1) Appropriations are adjusted to reflect changes to agency  
38 appropriations to reflect pension contribution rates adopted by the  
39 pension funding council and the law enforcement officers' and

1 firefighters' retirement system plan 2 board, and as adjusted under  
2 Engrossed Substitute Senate Bill No. 5294 (plan 1 UAAL rates).

3 (2) An increase of 0.12 percent is funded for state employer  
4 contributions to the public employees' retirement system, the public  
5 safety employees' retirement systems, and the school employees'  
6 retirement system, and an increase of 0.23 percent for employer  
7 contributions to the teachers' retirement system is funded for the  
8 provisions of Senate Bill No. 5350 (providing a benefit increase to  
9 certain retirees of the public employees' retirement system plan 1  
10 and the teachers' retirement system plan 1). If the bill is not  
11 enacted by June 30, 2023, this subsection is null and void and  
12 appropriations for school districts and state agencies, including  
13 institutions of higher education, shall be held in unallotted status.

14 (3) An increase of 0.13 percent is funded for state employer  
15 contributions to the Washington state patrol retirement system and an  
16 increase of 0.01 percent is funded for state contributions to the law  
17 enforcement officers' and firefighters' retirement system plan 2 for  
18 the provisions of Substitute House Bill No. 1007 (military service  
19 credit). If the bill is not enacted by June 30, 2023, this subsection  
20 is null and void and appropriations for state agencies shall be held  
21 in unallotted status.

22 (4) An increase of 0.01 percent for school district and state  
23 employer contributions is funded for the teachers' retirement system  
24 for the provisions of Substitute House Bill No. 1056 (postretirement  
25 employment). If the bill is not enacted by June 30, 2023, this  
26 subsection is null and void and appropriations for state agencies  
27 shall be held in unallotted status.

28 (5) An increase of 0.13 percent is funded for state employer  
29 contributions to the public safety employees' retirement system for  
30 the provisions of chapter 199, Laws of 2023 (public safety  
31 telecommunicators).

32 (6) An increase of 0.04 percent is funded for state employer  
33 contributions to the public safety employees' retirement system for  
34 the provisions of House Bill No. 1949 (DSHS competency rest./PSERS).  
35 If the bill is not enacted by June 30, 2024, this subsection is null  
36 and void and appropriations for state agencies shall be held in  
37 unallotted status.

38 (7) An increase of 0.08 percent is funded for state employer  
39 contributions to the public employees' retirement system, the public  
40 safety employees' retirement systems, and the school employees'

1 retirement system, and an increase of 0.16 percent for employer  
2 contributions to the teachers' retirement system is funded for the  
3 provisions of Substitute House Bill No. 1985 (PERS/TRS 1 benefit  
4 increase). If the bill is not enacted by June 30, 2024, this  
5 subsection is null and void and appropriations for school districts  
6 and state agencies, including institutions of higher education, shall  
7 be held in unallotted status.

8       **Sec. 905.** 2023 c 475 s 912 (uncodified) is amended to read as  
9 follows:

10       The Washington state missing and murdered indigenous women and  
11 people task force is established.

12       (1) The task force is composed of members as provided in this  
13 subsection.

14       (a) The president of the senate shall appoint one member from  
15 each of the two largest caucuses of the senate.

16       (b) The speaker of the house of representatives shall appoint one  
17 member from each of the two largest caucuses of the house of  
18 representatives.

19       (c) The governor's office of Indian affairs shall appoint five  
20 representatives from federally recognized Indian tribes in Washington  
21 state.

22       (d) The president of the senate and the speaker of the house of  
23 representatives jointly shall appoint the following:

24       (i) One member representing the Seattle Indian health board;

25       (ii) One member representing the NATIVE project;

26       (iii) One member representing Northwest Portland area Indian  
27 health board;

28       (iv) One member representing the American Indian health  
29 commission;

30       (v) Two indigenous women or family members of indigenous women  
31 that have experienced violence;

32       (vi) One member representing the governor's office of Indian  
33 affairs;

34       (vii) The chief of the Washington state patrol or his or her  
35 representative;

36       (viii) One member representing the Washington state office of the  
37 attorney general;

38       (ix) One member representing the Washington association of  
39 sheriffs and police chiefs;

1 (x) One member representing the Washington state association of  
2 counties;

3 (xi) One member representing the association of Washington  
4 cities;

5 (xii) One member representing the Washington association of  
6 prosecuting attorneys; and

7 (xiii) One representative of the Washington association of  
8 criminal defense lawyers.

9 (e) Where feasible, the task force may invite and consult with  
10 any entity, agency, or individual deemed necessary.

11 (2) The legislative members shall convene the initial meeting of  
12 the task force no later than the end of 2023 and thereafter convene:

13 (a) A minimum of two subsequent meetings annually. The membership  
14 shall select the task force's cochairs, which must include one  
15 legislator and one nonlegislative member; and

16 (b) One summit annually.

17 (3) The task force shall review the laws and policies relating to  
18 missing and murdered American Indian and Alaska Native people. The  
19 task force shall review current policies and develop recommendations  
20 for the purpose of:

21 (a) Assessing systemic causes behind violence including patterns  
22 and underlying historical, social and economic, institutional, and  
23 cultural factors which may contribute to disproportionately high  
24 levels of violence that occur against American Indian and Alaska  
25 Native people and recommending changes to address these systemic  
26 causes;

27 (b) Identifying ways to improve cross-border coordination between  
28 law enforcement and federally recognized tribes that share a border  
29 with Washington state;

30 (c) Assessing and recommending improvements to data tracking and  
31 reporting practices relating to violence against American Indian and  
32 Alaska Native people in Washington state;

33 (d) Making recommendations and best practices for improving:

34 (i) The collection and reporting of data by tribal, local, and  
35 state law enforcement agencies to more effectively understand and  
36 address issues of violence facing American Indian and Alaska Native  
37 people;

38 (ii) Jurisdictional and data-sharing issues on tribal reservation  
39 land and urban areas that impact gender-based violence against  
40 American Indian and Alaska Native people;

1 (iii) The collaboration and coordination between law enforcement  
2 agencies and federal, state, county, local, and tribal social and  
3 health services; and

4 (iv) Strategies and practices to improve communication and  
5 transparency with family members in missing and murdered indigenous  
6 women and people cases;

7 (e) Reviewing prosecutorial trends and practices relating to  
8 crimes of violence against American Indian and Alaska Native people  
9 in Washington state, identifying disparities, and recommending  
10 changes to address such disparities;

11 (f) Identifying barriers to providing more state resources in  
12 tracking and addressing violence against American Indian and Alaska  
13 Native people and reducing the incidences of violence;

14 (g) Assessing and identifying state resources to support programs  
15 and services for survivors, impacted family members, and tribal and  
16 urban Indian service providers working with American Indian and  
17 Alaska Native people who have experienced violence and identifying  
18 needs of survivors, impacted family members, and tribal and urban  
19 Indian service providers that are not currently being met;

20 (h) Identifying and making recommendations for increasing state  
21 resources for trainings on culturally attuned best practices for  
22 working with American Indian and Alaska Native communities for  
23 tribal, local, and state law enforcement personnel in Washington  
24 state; and

25 (i) Supporting efforts led by American Indian and Alaska Native  
26 people to address this crisis, with the recognition that those  
27 personally impacted are already doing critical work to address the  
28 impacts of the missing and murdered indigenous women and people  
29 crisis in communities and that community-led work must be centered in  
30 order to identify and fully address the scope of the issue.

31 (4) The task force, with the assistance of the Washington state  
32 office of the attorney general, must consult with federally  
33 recognized tribes in Washington state and in states bordering  
34 Washington state, and engage with urban Indian organizations to  
35 submit reports to the governor and the appropriate committees of the  
36 legislature by December 1, 2023, and June 1, 2025.

37 (5)(a) The task force, in partnership with the Washington  
38 association of sheriffs and police chiefs and at least one tribal  
39 epidemiology organization, must establish a Washington state  
40 Indigenous demographic data collection work group to develop best

1 practices models for law enforcement agencies, county coroners, and  
2 medical examiners on collecting Indigenous demographic data. In  
3 developing the best practices models, the work group must seek input,  
4 guidance, knowledge, and recommendations from individuals and  
5 families with lived experience, as well as from tribal leadership and  
6 tribal membership, to ensure a culturally informed and sensitive  
7 process.

8 (b) The office of the attorney general shall act as the fiscal  
9 sponsor for the tribal epidemiology organization or organizations  
10 participating in the work group. The office must provide stipends and  
11 reasonable allowances in accordance with RCW 43.03.220 for  
12 individuals with lived experience for their participation in the work  
13 group.

14 (6)(a) The office of the attorney general administers and  
15 provides staff support to the task force, organizes the summit  
16 required under subsection (2)(b) of this section, and oversees the  
17 development of the task force reports required under subsection (4)  
18 of this section. The task force and the office of the attorney  
19 general shall conduct four site visits in different locations across  
20 the state in collaboration with tribes and native-led organizations.  
21 The office of the attorney general may contract for the summit.

22 (b) The office of the attorney general may, when deemed necessary  
23 by the task force, retain consultants to provide data analysis,  
24 research, recommendations, training, and other services to the task  
25 force for the purposes provided in subsection (3) of this section.

26 (c) The office of the attorney general may share and exchange  
27 information received or created on behalf of the task force with  
28 other states, federally recognized Indian tribes, urban Indian  
29 organizations, and other national groups working on missing and  
30 murdered indigenous women and people issues.

31 (d) The office of the attorney general must coordinate with the  
32 task force to create and update a missing and murdered indigenous  
33 women and people resource. The resource must include:

34 (i) Instructions on how to report a missing indigenous woman or  
35 person;

36 (ii) General information about the investigative processes in  
37 missing and murdered indigenous women and people cases;

38 (iii) Best practices for family members in missing and murdered  
39 indigenous women and people cases when working with law enforcement;  
40 and

1 (iv) Other useful information and resources.

2 ~~((+6))~~ (7) Legislative members of the task force are reimbursed  
3 for travel expenses in accordance with RCW 44.04.120. Nonlegislative  
4 members are not entitled to be reimbursed for travel expenses if they  
5 are elected officials or are participating on behalf of an employer,  
6 governmental entity, or other organization. Any reimbursement for  
7 other nonlegislative members is subject to chapter 43.03 RCW.

8 ~~((+7))~~ (8) To ensure that the task force has diverse and  
9 inclusive representation of those affected by its work, task force  
10 members whose participation in the task force may be hampered by  
11 financial hardship may be compensated as provided in RCW 43.03.220.

12 ~~((+8))~~ (9) This section expires June 30, 2025.

13 NEW SECTION. **Sec. 906.** A new section is added to 2023 c 475  
14 (uncodified) to read as follows:

15 (1) The consolidated climate account is created in the custody of  
16 the state treasurer. The account is subject to allotment procedures  
17 under chapter 43.88 RCW. Except as provided in subsection (2) of this  
18 section, the account is subject to appropriation. Expenditures from  
19 the account may be used only for purposes allowed in the following  
20 accounts as they exist on December 1, 2024: (a) The climate  
21 investment account; (b) the climate commitment account; (c) the  
22 natural climate solutions account; and (d) the air quality and health  
23 disparities improvement account.

24 (2) If Initiative Measure No. 2117 is approved in the 2024  
25 general election, unless otherwise specified, appropriations in  
26 chapter 474, Laws of 2023 (2023-2025 biennial capital budget), the  
27 2024 supplemental capital budget (HB 2089), chapter 475, Laws of 2023  
28 (2023-2025 biennial operating budget), and the 2024 supplemental  
29 operating budget (HB 2104), which are appropriated from the: (a)  
30 Climate investment account; (b) climate commitment account; (c)  
31 natural climate solutions account; and (d) air quality and health  
32 disparities improvement account, shall be paid from the consolidated  
33 climate account as if they were appropriated from that account  
34 beginning on the effective date of Initiative Measure No. 2117.

35 (3) If Initiative Measure No. 2117 is not approved at the 2024  
36 general election, this section is null and void.

37 **Sec. 907.** RCW 43.101.200 and 2023 c 475 s 931 and 2023 c 168 s 2  
38 are each reenacted and amended to read as follows:

1 (1) Except as provided in subsection (2) of this section, all law  
2 enforcement personnel, except volunteers, and reserve officers  
3 whether paid or unpaid, initially employed on or after January 1,  
4 1978, shall engage in basic law enforcement training which complies  
5 with standards adopted by the commission pursuant to RCW 43.101.080.  
6 For personnel initially employed before January 1, 1990, such  
7 training shall be successfully completed during the first fifteen  
8 months of employment of such personnel unless otherwise extended or  
9 waived by the commission and shall be requisite to the continuation  
10 of such employment. Personnel initially employed on or after January  
11 1, 1990, shall commence basic training during the first six months of  
12 employment unless the basic training requirement is otherwise waived  
13 or extended by the commission. Successful completion of basic  
14 training is requisite to the continuation of employment of such  
15 personnel initially employed on or after January 1, 1990.

16 (2)(a) All law enforcement personnel who are limited authority  
17 Washington peace officers and whose employment commences on or after  
18 July 1, 2023, shall commence basic training during the first 12  
19 months of employment unless the basic training requirement is  
20 otherwise waived or extended by the commission. Successful completion  
21 of basic training is requisite to the continuation of employment of  
22 such personnel initially employed on or after July 1, 2023.

23 (b)(i) The commission shall review the training files of all law  
24 enforcement personnel who are limited authority Washington peace  
25 officers, whose employment commenced prior to July 1, 2023, and who  
26 have not successfully completed training that complies with standards  
27 adopted by the commission, to determine what, if any, supplemental  
28 training is required to appropriately carry out the officers' duties  
29 and responsibilities.

30 (ii) Nothing in this section may be interpreted to require law  
31 enforcement personnel who are limited authority Washington peace  
32 officers, whose employment commenced prior to July 1, 2023, to  
33 complete the basic law enforcement training academy as a condition of  
34 continuing employment as a limited authority Washington peace  
35 officer.

36 (iii) Law enforcement personnel who are limited authority  
37 Washington peace officers are not required to complete the basic law  
38 enforcement academy or an equivalent basic academy upon transferring  
39 to a general authority Washington law enforcement agency or limited

1 authority Washington law enforcement agency, as defined in RCW  
2 10.93.020, if they have:

3 (A) Been employed as a special agent with the Washington state  
4 gambling commission, been a natural resource investigator with the  
5 department of natural resources, been a liquor enforcement officer  
6 with the liquor and cannabis board, been an investigator with the  
7 office of the insurance commissioner, or been a park ranger with the  
8 Washington state parks and recreation commission, before or after  
9 July 1, 2023; and

10 (B) Received a certificate of successful completion from the  
11 basic law enforcement academy or the basic law enforcement  
12 equivalency academy and thereafter engaged in regular and  
13 commissioned law enforcement employment with an agency listed in  
14 (b)(iii)(A) of this subsection without a break or interruption in  
15 excess of 24 months; and

16 (C) Remained current with the in-service training requirements as  
17 adopted by the commission by rule.

18 (3) Except as provided in RCW 43.101.170, the commission shall  
19 provide the aforementioned training and shall have the sole authority  
20 to do so. The commission shall provide necessary facilities,  
21 supplies, materials, and the board and room of noncommuting attendees  
22 for seven days per week, except during the 2017-2019, 2019-2021, and  
23 2021-2023 (~~, and 2023-2025~~) fiscal biennia, and during fiscal year  
24 2024, when the employing, county, city, or state law enforcement  
25 agency shall reimburse the commission for twenty-five percent of the  
26 cost of training its personnel. Additionally, to the extent funds are  
27 provided for this purpose, the commission shall reimburse to  
28 participating law enforcement agencies with ten or less full-time  
29 commissioned patrol officers the cost of temporary replacement of  
30 each officer who is enrolled in basic law enforcement training:  
31 PROVIDED, That such reimbursement shall include only the actual cost  
32 of temporary replacement not to exceed the total amount of salary and  
33 benefits received by the replaced officer during his or her training  
34 period:

35 PROVIDED FURTHER, That limited authority Washington law  
36 enforcement agencies as defined in RCW 10.93.020 shall reimburse the  
37 commission for the full cost of training their personnel.

38 **Sec. 908.** RCW 43.101.220 and 2021 c 334 s 978 are each amended  
39 to read as follows:

1 (1) The corrections personnel of the state and all counties and  
2 municipal corporations initially employed on or after January 1,  
3 1982, shall engage in basic corrections training which complies with  
4 standards adopted by the commission. The standards adopted must  
5 provide for basic corrections training of at least ten weeks in  
6 length for any corrections officers subject to the certification  
7 requirement under RCW (~~43.101.096~~) 43.101.095 who are hired on or  
8 after July 1, 2021, or on an earlier date set by the commission. The  
9 training shall be successfully completed during the first six months  
10 of employment of the personnel, unless otherwise extended or waived  
11 by the commission, and shall be requisite to the continuation of  
12 employment.

13 (2) The commission shall provide the training required in this  
14 section, together with facilities, supplies, materials, and the room  
15 and board for noncommuting attendees, except during the (~~2017-2019,~~  
16 ~~2019-2021, and~~) 2021-2023 fiscal (~~biennia~~) biennium, and during  
17 fiscal year 2025, when the employing county, municipal corporation,  
18 or state agency shall reimburse the commission for twenty-five  
19 percent of the cost of training its personnel.

20 (3)(a) Subsections (1) and (2) of this section do not apply to  
21 the Washington state department of corrections prisons division. The  
22 Washington state department of corrections is responsible for  
23 identifying training standards, designing curricula and programs, and  
24 providing the training for those corrections personnel employed by  
25 it. In doing so, the secretary of the department of corrections shall  
26 consult with staff development experts and correctional professionals  
27 both inside and outside of the agency, to include soliciting input  
28 from labor organizations.

29 (b) The commission and the department of corrections share the  
30 responsibility of developing and defining training standards and  
31 providing training for community corrections officers employed within  
32 the community corrections division of the department of corrections.

33 **Sec. 909.** RCW 43.101.230 and 2023 c 72 s 1 are each amended to  
34 read as follows:

35 Tribal police officers and employees who are engaged in law  
36 enforcement activities and who do not qualify as "criminal justice  
37 personnel" or "law enforcement personnel" under RCW 43.101.010 shall  
38 be provided training under this chapter if: (1) The tribe is  
39 recognized by the federal government, and (2) except during fiscal

1 year 2025, tribal agencies with tribal officer certification  
2 agreements with the commission under RCW 43.101.157 shall reimburse  
3 the commission for 25 percent of the cost of training its personnel.  
4 Tribes without current written tribal officer certification  
5 agreements with the commission shall pay to the commission the full  
6 cost of providing such training. The commission shall place all money  
7 received under this section into the criminal justice training  
8 account.

9 **Sec. 910.** RCW 70A.65.250 and 2023 c 475 s 938 and 2023 c 435 s  
10 12 are each reenacted and amended to read as follows:

11 (1)(a) The climate investment account is created in the state  
12 treasury. Except as otherwise provided in chapter 316, Laws of 2021,  
13 all receipts from the auction of allowances authorized in this  
14 chapter must be deposited into the account. Moneys in the account may  
15 be spent only after appropriation.

16 (b) Projects or activities funded from the account must meet high  
17 labor standards, including family sustaining wages, providing  
18 benefits including health care and employer-contributed retirement  
19 plans, career development opportunities, and maximize access to  
20 economic benefits from such projects for local workers and diverse  
21 businesses. Each contracting entity's proposal must be reviewed for  
22 equity and opportunity improvement efforts, including: (i) Employer  
23 paid sick leave programs; (ii) pay practices in relation to living  
24 wage indicators such as the federal poverty level; (iii) efforts to  
25 evaluate pay equity based on gender identity, race, and other  
26 protected status under Washington law; (iv) facilitating career  
27 development opportunities, such as apprenticeship programs,  
28 internships, job-shadowing, and on-the-job training; and (v)  
29 employment assistance and employment barriers for justice affected  
30 individuals.

31 (2) Moneys in the account may be used only for projects and  
32 programs that achieve the purposes of the greenhouse gas emissions  
33 cap and invest program established under this chapter and for tribal  
34 capacity grants under RCW 70A.65.305. During the 2023-2025 fiscal  
35 biennium, moneys in the account may also be used for tribal capacity  
36 grant activities supporting climate resilience and adaptation,  
37 developing tribal clean energy projects, applying for state or  
38 federal grant funding, and other related work. Moneys in the account  
39 as described in this subsection must first be appropriated for the

1 administration of the requirements of this chapter, in an amount not  
2 to exceed five percent of the total receipt of funds from allowance  
3 auction proceeds under this chapter. Beginning July 1, 2023, and  
4 annually thereafter, the state treasurer shall distribute funds in  
5 the account that exceed the amounts appropriated for the purposes of  
6 this subsection (2) as follows:

7 (a) Seventy-five percent of the moneys to the climate commitment  
8 account created in RCW 70A.65.260; and

9 (b) Twenty-five percent of the moneys to the natural climate  
10 solutions account created in RCW 70A.65.270.

11 (3) The allocations specified in subsection (2)(a) and (b) of  
12 this section must be reviewed by the legislature on a biennial basis  
13 based on the changing needs of the state in meeting its clean economy  
14 and greenhouse gas reduction goals in a timely, economically  
15 advantageous, and equitable manner.

16 (4) During the 2023-2025 fiscal biennium, the legislature may  
17 direct the state treasurer to make transfers of moneys in the climate  
18 investment account to the carbon emissions reduction account, the  
19 climate commitment account, and the natural climate solutions  
20 account.

21 **Sec. 911.** RCW 70A.65.300 and 2021 c 316 s 46 are each amended to  
22 read as follows:

23 (1) The department shall prepare, post on the department website,  
24 and submit to the appropriate committees of the legislature an annual  
25 report that identifies all distributions of moneys from the accounts  
26 created in RCW 70A.65.240 through 70A.65.280.

27 (2) The report must identify, at a minimum, the recipient of the  
28 funding, the amount of the funding, the purpose of the funding, the  
29 actual end result or use of the funding, whether the project that  
30 received the funding produced any verifiable reduction in greenhouse  
31 gas emissions or other long-term impact to emissions, and if so, the  
32 quantity of reduced greenhouse gas emissions, the cost per carbon  
33 dioxide equivalent metric ton of reduced greenhouse gas emissions,  
34 and a comparison to other greenhouse gas emissions reduction projects  
35 in order to facilitate the development of cost-benefit ratios for  
36 greenhouse gas emissions reduction projects.

37 (3) The department shall require by rule that recipients of funds  
38 from the accounts created in RCW 70A.65.240 through 70A.65.280 report  
39 to the department, in a form and manner prescribed by the department,

1 the information required for the department to carry out the  
2 department's duties established in this section.

3 (4) The department shall update its website with the information  
4 described in subsection (2) of this section as appropriate but no  
5 less frequently than once per calendar year.

6 (5) The department shall submit its report to the appropriate  
7 committees of the legislature with the information described in  
8 subsection (2) of this section no later than September 30 of each  
9 year. For fiscal year 2025, the report must be submitted no later  
10 than November 30, 2024.

11 **Sec. 912.** RCW 74.46.485 and 2021 c 334 s 991 are each amended to  
12 read as follows:

13 (1) The legislature recognizes that staff and resources needed to  
14 adequately care for individuals with cognitive or behavioral  
15 impairments is not limited to support for activities of daily living.  
16 Therefore, the department shall:

17 (a) Employ the resource utilization group IV case mix  
18 classification methodology. The department shall use the fifty-seven  
19 group index maximizing model for the resource utilization group IV  
20 grouper version MDS 3.05, but in ~~((the 2021-2023 biennium))~~ fiscal  
21 year 2025 the department may revise or update the methodology used to  
22 establish case mix classifications to reflect advances or refinements  
23 in resident assessment or classification, as made available by the  
24 federal government. The department may adjust by no more than  
25 thirteen percent the case mix index for resource utilization group  
26 categories beginning with PA1 through PB2 to any case mix index that  
27 aids in achieving the purpose and intent of RCW 74.39A.007 and  
28 cost-efficient care, excluding behaviors, and allowing for exceptions  
29 for limited placement options; and

30 (b) Implement minimum data set 3.0 under the authority of this  
31 section. The department must notify nursing home contractors twenty-  
32 eight days in advance the date of implementation of the minimum data  
33 set 3.0. In the notification, the department must identify for all  
34 semiannual rate settings following the date of minimum data set 3.0  
35 implementation a previously established semiannual case mix  
36 adjustment established for the semiannual rate settings that will be  
37 used for semiannual case mix calculations in direct care until  
38 minimum data set 3.0 is fully implemented.

1 (2) The department is authorized to adjust upward the weights for  
2 resource utilization groups BA1-BB2 related to cognitive or  
3 behavioral health to ensure adequate access to appropriate levels of  
4 care.

5 (3) A default case mix group shall be established for cases in  
6 which the resident dies or is discharged for any purpose prior to  
7 completion of the resident's initial assessment. The default case mix  
8 group and case mix weight for these cases shall be designated by the  
9 department.

10 (4) A default case mix group may also be established for cases in  
11 which there is an untimely assessment for the resident. The default  
12 case mix group and case mix weight for these cases shall be  
13 designated by the department.

14 **Sec. 913.** RCW 74.46.501 and 2021 c 334 s 992 are each amended to  
15 read as follows:

16 (1) From individual case mix weights for the applicable quarter,  
17 the department shall determine two average case mix indexes for each  
18 medicaid nursing facility, one for all residents in the facility,  
19 known as the facility average case mix index, and one for medicaid  
20 residents, known as the medicaid average case mix index.

21 (2)(a) In calculating a facility's two average case mix indexes  
22 for each quarter, the department shall include all residents or  
23 medicaid residents, as applicable, who were physically in the  
24 facility during the quarter in question based on the resident  
25 assessment instrument completed by the facility and the requirements  
26 and limitations for the instrument's completion and transmission  
27 (January 1st through March 31st, April 1st through June 30th, July  
28 1st through September 30th, or October 1st through December 31st).

29 (b) The facility average case mix index shall exclude all default  
30 cases as defined in this chapter. However, the medicaid average case  
31 mix index shall include all default cases.

32 (3) Both the facility average and the medicaid average case mix  
33 indexes shall be determined by multiplying the case mix weight of  
34 each resident, or each medicaid resident, as applicable, by the  
35 number of days, as defined in this section and as applicable, the  
36 resident was at each particular case mix classification or group, and  
37 then averaging.

38 (4) In determining the number of days a resident is classified  
39 into a particular case mix group, the department shall determine a

1 start date for calculating case mix grouping periods as specified by  
2 rule.

3 (5) The cut-off date for the department to use resident  
4 assessment data, for the purposes of calculating both the facility  
5 average and the medicaid average case mix indexes, and for  
6 establishing and updating a facility's direct care component rate,  
7 shall be one month and one day after the end of the quarter for which  
8 the resident assessment data applies.

9 (6)(a) Although the facility average and the medicaid average  
10 case mix indexes shall both be calculated quarterly, the cost-  
11 rebasing period facility average case mix index will be used  
12 throughout the applicable cost-rebasing period in combination with  
13 cost report data as specified by RCW 74.46.561, to establish a  
14 facility's allowable cost per case mix unit. To allow for the  
15 transition to minimum data set 3.0 and implementation of resource  
16 utilization group IV for July 1, 2015, through June 30, 2016, the  
17 department shall calculate rates using the medicaid average case mix  
18 scores effective for January 1, 2015, rates adjusted under RCW  
19 74.46.485(1)(a), and the scores shall be increased each six months  
20 during the transition period by one-half of one percent. The July 1,  
21 2016, direct care cost per case mix unit shall be calculated by  
22 utilizing 2014 direct care costs, patient days, and 2014 facility  
23 average case mix indexes based on the minimum data set 3.0 resource  
24 utilization group IV grouper 57. Otherwise, a facility's medicaid  
25 average case mix index shall be used to update a nursing facility's  
26 direct care component rate semiannually.

27 (b) Except during the 2021-2023 fiscal biennium, the facility  
28 average case mix index used to establish each nursing facility's  
29 direct care component rate shall be based on an average of calendar  
30 quarters of the facility's average case mix indexes from the four  
31 calendar quarters occurring during the cost report period used to  
32 rebase the direct care component rate allocations as specified in RCW  
33 74.46.561.

34 (c) Except during (~~the 2021-2023 fiscal biennium~~) fiscal year  
35 2025, the medicaid average case mix index used to update or  
36 recalibrate a nursing facility's direct care component rate  
37 semiannually shall be from the calendar six-month period commencing  
38 nine months prior to the effective date of the semiannual rate. For  
39 example, July 1, 2010, through December 31, 2010, direct care

1 component rates shall utilize case mix averages from the October 1,  
2 2009, through March 31, 2010, calendar quarters, and so forth.

3 (d) The department shall establish a methodology to use the case  
4 mix to set the direct care component (~~(rate)~~) rate in (~~the~~  
5 ~~2021-2023 fiscal biennium~~) fiscal year 2025.

6 NEW SECTION. **Sec. 914.** If any provision of this act or its  
7 application to any person or circumstance is held invalid, the  
8 remainder of the act or the application of the provision to other  
9 persons or circumstances is not affected.

10 NEW SECTION. **Sec. 915.** This act is necessary for the immediate  
11 preservation of the public peace, health, or safety, or support of  
12 the state government and its existing public institutions, and takes  
13 effect immediately.

(End of part)

(End of Bill)

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