

## 2023-25 Transportation Budget Climate Commitment Act Spending

	23-25	25-27	27-29
<b>Active Transportation</b>			
1 Pedestrian & Bicycle Safety Grant Program (incl. \$4 M re-approp)	37,563	28,000	39,000
2 Complete Streets Program	19,067	19,100	19,100
3 Sandy Williams Connecting Communities Grant Program	25,000	25,000	-
4 Safe Routes to School (incl. \$4 M re-approp)	38,915	32,000	37,800
5 School Based Bike Safety Education Program	16,800	27,200	27,000
6 Bike/Ped Project List	39,185	55,729	23,986
<b>Active Transportation Total</b>	<b>176,530</b>	<b>187,029</b>	<b>146,886</b>
<b>Alt Fuel / Green Transportation</b>			
		25,000	50,000
7 Hydrogen Refueling Infrastructure	3,000		
8 Mount Vernon EV Charging	2,100		
9 Commercial Vehicle Infrast./Incent.	120,000		
10 Carbon Reduction Capacity Building	3,000	-	-
11 Carbon Reduction Incentive Strategy	2,000	-	-
12 Carbon Reduction Program Evaluation	1,000	-	-
13 E-Bike Rebate/Micromobility	7,000	9,000	9,000
14 Electrify Vehicles and Equipment (State Parks)	2,000	-	-
15 GHG Emissions Reduction (DNR)	2,200	-	-
16 Tacoma Rail - Zero-Emission Locomotives and Charging	5,000	-	-
17 WSU Energy Program Education	500	-	-
18 ZEV Access Program Grants (ZAP)	2,000	-	-
19 ZEV State Infrastructure Grants	30,000	-	-
20 ZEV Supply Equipment Infrastructure (DES)	6,000	-	-
<b>Alt Fuel/Green Transportation Total</b>	<b>185,800</b>	<b>34,000</b>	<b>59,000</b>
<b>Ferries</b>			
21 Hybrid Electric Vessel Construction	-	-	30,000
22 Guemes Ferry Boat Replacement Project (All Electric)	14,000	-	-
23 Vessel & Terminal Electrification	74,027	70,000	36,000
24 WSF 18 & Under Free Fares (Funded via a transfer)	4,200	4,200	4,200
<b>Ferries Total</b>	<b>92,227</b>	<b>74,200</b>	<b>70,200</b>
<b>Rail, Freight, and Ports</b>			
25 Move Ahead WA: Rail Youth Fare	2,250	2,000	2,000
26 Port Electrification Competitive Grants**	29,000		
27 NW Seaport Alliance - Drayage Truck Demonstration Project	6,300		
28 Northwest Seaport Alliance - Shorepower Demonstration Project	14,000		
29 Cargo Handling Equipment Incentives	2,500		
30 Clean Off Road Equipment Incentives	5,000		
31 Ultra High Speed Rail	50,000	25,000	25,000
<b>Rail, Freight, and Ports Total</b>	<b>109,050</b>	<b>27,000</b>	<b>27,000</b>

<b>Transit Programs and Projects</b>				
32	Bus & Bus Facility Grant Program	38,000	40,000	40,000
33	Green Transit Grants	39,400	39,400	39,400
34	Special Needs Transit Grants	78,100	78,100	78,100
35	Transit Coordination Grants	2,000	2,000	-
36	Transit Support Grants	188,900	188,900	188,900
37	Transportation Demand Mgmt	3,300	3,300	3,300
38	Tribal Transit Mobility Grants	10,000	10,000	10,000
39	Transit Projects	46,587	46,155	55,883
<b>Transit Programs and Projects Total</b>		<b>406,287</b>	<b>407,855</b>	<b>415,583</b>
<b>TOTAL CCA FUNDING *</b>		<b>969,894</b>	<b>730,084</b>	<b>718,669</b>

\* 2023-25 includes additional spending due to a \$200M transfer to the Carbon Emissions Reduction Account above statutory transfers.

\*\* Includes specific grants to Port of Anacortes (\$500,000) and Port of Bremerton (\$2,000,000)