

Senate Law & Justice Committee Trueblood Update



Washington State
Health Care Authority



October 2, 2023

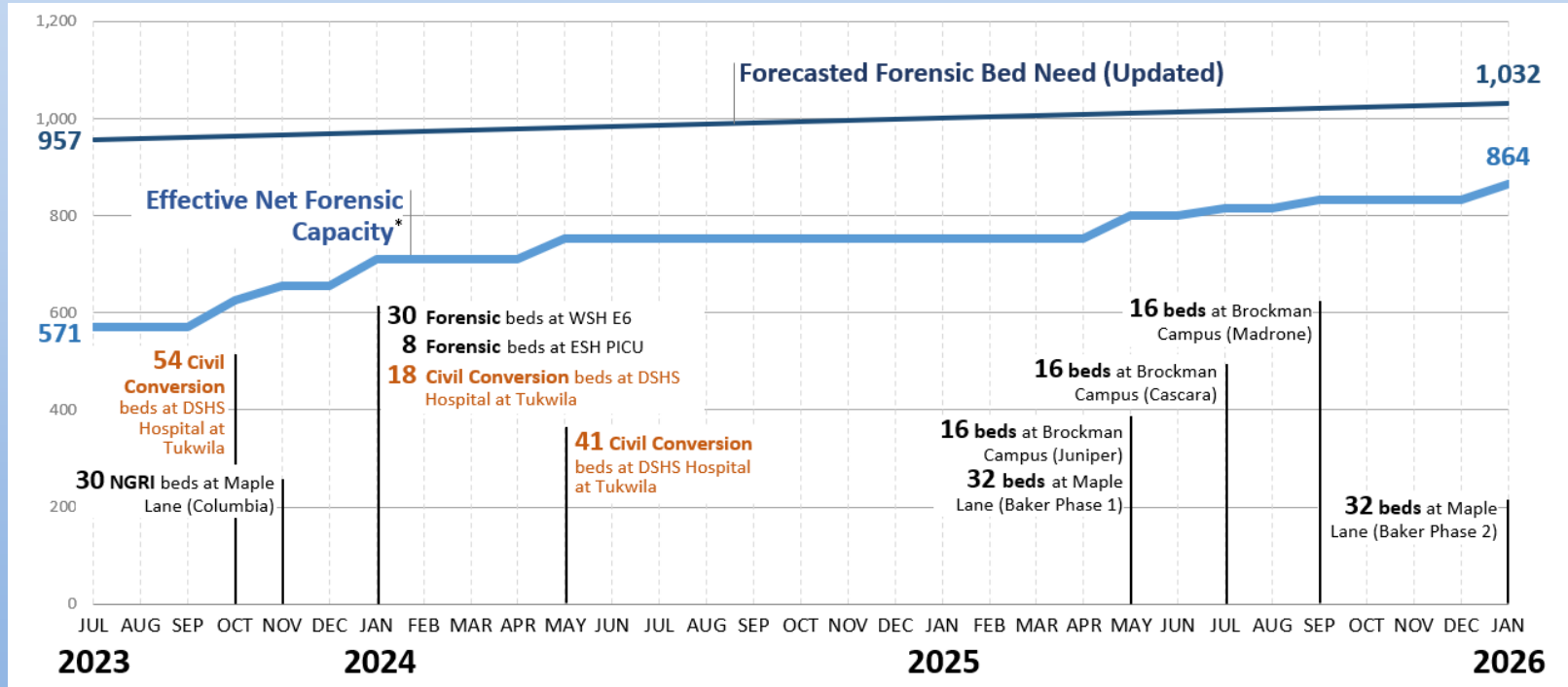
Bed Capacity Project Timeline: Detail

Description	Number of Beds	Construction Start Date	Targeted Construction Completion Date	First Patient Date	Total Project Cost	Program Offering
16-Bed Community Residential Treatment Facility	16	Sep-21	Nov-22	Mar-23	\$ 20,190,000.00	Civil/Civil Conversion
Western State Hospital-Forensic Services: Two Wards Addition (Wards F9 & F10)	58	Aug-20	Mar-23	Apr-23	\$ 30,094,150.00	Forensic/Comp Res
NEW BED CAPACITY, SUBTOTAL	74				\$ 50,284,150.00	
Olympic Heritage Behavioral Health - Wards 2W and 3W	54	Sep-23	Oct-23	Oct-23	\$ 1,200,000.00	Civil/Civil Conversion
Maple Lane - Columbia Cottage	30	Sep-22	Oct-23	Nov-23	\$ 5,000,000.00	NGRI
Olympic Heritage Behavioral Health - Wards 2N	18	Sep-23	Jan-24	Jan-24	\$ 600,000.00	Civil/Civil Conversion
Olympic Heritage Behavioral Health - Wards 3N and 4W	41	Oct-23	May-24	May-24	\$ 1,200,000.00	Civil/Civil Conversion
Maple Lane - Baker Living Unit - Supplemental Budget Funding (revised)	32	Sep-24	Jan-25	May-25	\$ 800,000.00	Civil/Civil Conversion
Brockmann Campus - Living Unit A	16	Apr-23	Feb-25	May-25	\$ 26,309,666.67	Civil/Civil Conversion
Brockmann Campus - Living Unit B	16	Apr-23	Mar-25	Jul-25	\$ 26,309,666.67	Civil/Civil Conversion
Brockmann Campus - Living Unit C	16	Apr-23	Apr-25	Sep-25	\$ 26,309,666.67	Civil/Civil Conversion
Maple Lane - Chelan Living Unit	32	Sep-24	Mar-25	Sep-25	\$ 2,200,000.00	Civil/Civil Conversion
Maple Lane - Baker Living Unit - Full Remodel		Sep-25	Nov-25	Feb-26	\$ 3,000,000.00	Civil/Civil Conversion
Maple Lane - Olympic Cottage	24	Apr-25	Dec-25	Oct-26	\$ 2,500,000.00	Civil/Civil Conversion
Maple Lane - Pacific Cottage	24	Apr-25	Dec-25	Dec-26	\$ 2,500,000.00	Civil/Civil Conversion
Maple Lane - Rainer Cottage	24	Apr-25	Dec-25	Feb-27	\$ 2,500,000.00	Civil/Civil Conversion
Snohomish County - Secured Community Transitional Facility	16	Jul-26	Oct-26	Mar-27	\$ 6,000,000.00	SVP
Fircrest School - 120 Bed Nursing Facility	10	Nov-24	Nov-26	Mar-27	\$ 188,181,000.00	DDA
Statewide - Center for Youth Housing	20	Dec-25	Mar-27	Jun-27	\$ 350,000.00	Youth HMH
Western State Hospital-350 Bed Forensic Hospital	350	May-23	Oct-27	May-28	\$ 947,000,000.00	Forensic/Comp Res
FUTURE BED CAPACITY, SUBTOTAL	723				\$ 1,241,960,000.00	
GRAND TOTAL	797				\$ 1,292,244,150.00	

Project costs do not include Olympic Heritage purchase: \$29.9 M

Closing the Forensic Bed Gap

Through January 2026



*Net of projected civil conversion patients in forensic beds. Net capacity in July 2023 of 571 reflects 92 civil conversion patients residing among the 663 available forensic beds as of July 24, 2023. Modeling assumes that additional civil conversion capacity in community settings would allow civil capacity at WSH to be converted to forensic capacity if the census of civil conversion patients in forensic beds declines to zero.

Waitlist & Wait Times

Western State Hospital

Personal Recognizance (PR): 324

Non-PR: 109

Wait time (Non-PR): 2 months

Eastern State Hospital

Personal Recognizance (PR): 59

Non-PR: 39

Wait time (Non-PR): 2 months

*As of 9/25/23

Going Forward

- Moving civil patients out of Western State Hospital
- Olympic Heritage opening
- Outpatient Competency Restoration
- Collaboration with other agencies

Phase 3

Trueblood Settlement Agreement Regions

Phase 1: 2019-2021

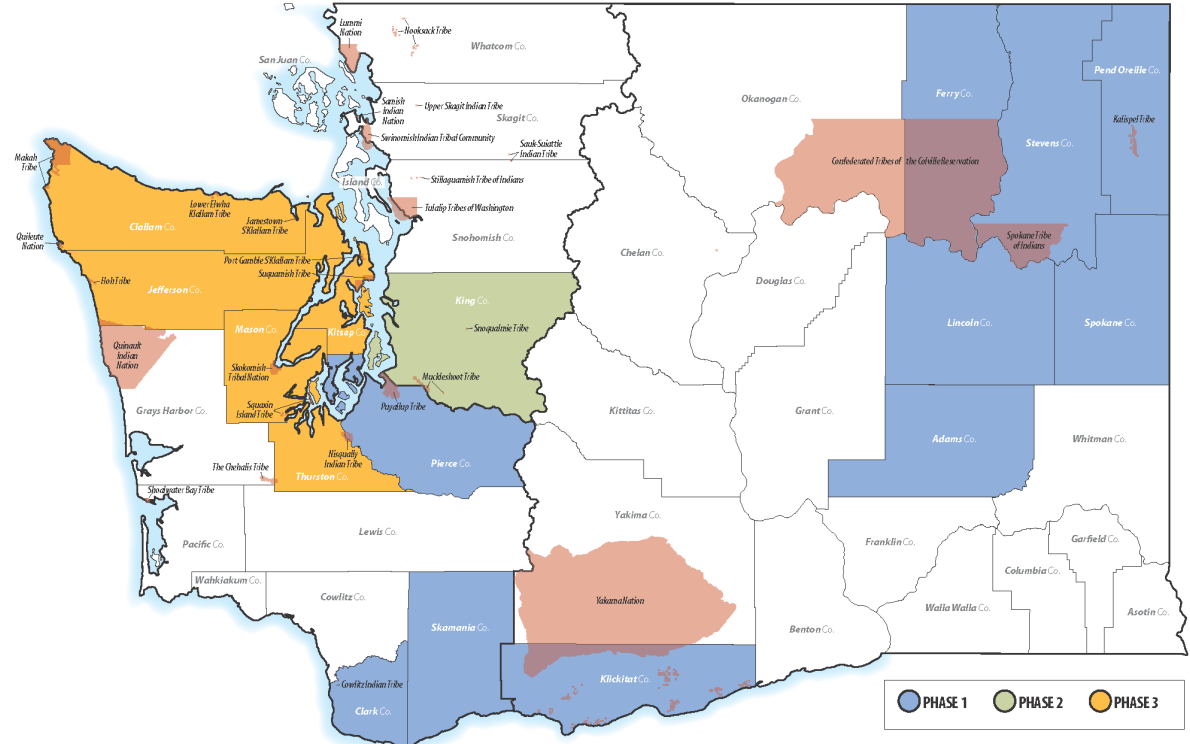
- Southwest region (Clark, Klickitat and Skamania counties)
- Pierce County
- Spokane region (Adams, Ferry, Lincoln, Pend Oreille, Spokane and Stevens counties)

Phase 2: 2021-2023

- King region (King county – Washington’s most populous)

Phase 3: 2023-2025

- Thurston/Mason region (Thurston and Mason counties)
- Salish region (Kitsap, Jefferson, and Clallam)



SB 5440 Implementation

- Collaboration with AL TSA/DDA on diversion for intellectual and developmental disabilities, dementia, TBIs, etc. Olympic Heritage opening.
- Hiring of forensic navigators to support new diversion work, conducting outreach to impacted counties, and refining the process/program for this new work.
- Working with jails to learn about needs for clinical intervention specialists, medication reimbursement, and implementing the first program at SCORE by the end of October.

Counties Lawsuit

- 22 counties and the WA Association of Counties
- Active litigation
- Hearing held on September 26

Questions?

Dr. Thomas Kinlen, Director

BHA Office of Forensic Mental Health Services

Tom.Kinlen@dshs.wa.gov

Kevin Bovenkamp, Assistant Secretary

Behavioral Health Administration

Kevin.Bovenkamp@dshs.wa.gov