

**Proposed 2023-25 Biennial &
2023 Supplemental Budget**

OPERATING BUDGET

Budget Bill

PSHB 1140

H-1762.2

By Representative Ormsby

March 27, 2023

BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: H-1762.2/23 2nd draft

ATTY/TYPIST: KS:ks

BRIEF DESCRIPTION: Making 2023-2025 fiscal biennium operating appropriations and 2021-2023 fiscal biennium second supplemental operating appropriations.

Proposed Substitute House Bill 1140
by Representative Ormsby

1 AN ACT Relating to fiscal matters; amending RCW 16.76.030,
2 19.02.210, 28B.76.526, 28B.92.205, 28B.115.070, 43.09.475, 43.43.837,
3 43.79.555, 43.320.110, 70A.65.250, 70A.65.260, 74.46.561, 79.64.040,
4 79A.25.210, and 74.46.561; amending 2022 c 297 ss 101, 102, 103, 113,
5 114, 116, 117, 120, 121, 122, 126, 128, 129, 130, 133, 134, 135, 136,
6 137, 141, 142, 143, 146, 147, 148, 150, 201, 202, 203, 204, 205, 206,
7 207, 208, 209, 210, 211, 214, 215, 216, 218, 220, 221, 222, 223, 225,
8 226, 227, 228, 229, 230, 301, 303, 304, 305, 306, 307, 308, 310, 311,
9 312, 402, 501, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 515,
10 516, 517, 518, 520, 522, 602, 603, 604, 605, 606, 607, 608, 609, 610,
11 612, 613, 614, 615, 616, 702, 703, 704, 713, 714, 723, 726, 731, 801,
12 802, 803, and 804 and 2021 c 334 ss 109 and 110 (uncodified);
13 reenacting and amending RCW 43.101.200, 70A.65.030, 71.24.580,
14 79.64.110, and 70A.65.030; reenacting RCW 43.380.020; creating new
15 sections; repealing 2021 c 334 s 747 (uncodified); making
16 appropriations; providing an expiration date; and declaring an
17 emergency.

18 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

19 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and,
20 subject to the provisions set forth in the following sections, the
21 several amounts specified in parts I through IX of this act, or so

1 much thereof as shall be sufficient to accomplish the purposes
2 designated, are hereby appropriated and authorized to be incurred for
3 salaries, wages, and other expenses of the agencies and offices of
4 the state and for other specified purposes for the fiscal biennium
5 beginning July 1, 2023, and ending June 30, 2025, except as otherwise
6 provided, out of the several funds of the state hereinafter named.

7 (2) Unless the context clearly requires otherwise, the
8 definitions in this section apply throughout this act.

9 (a) "ARPA" means the American rescue plan act of 2021, P.L.
10 117-2.

11 (b) "CRRSA" means the coronavirus response and relief
12 supplemental appropriations act, P.L. 116-260, division M.

13 (c) "CRRSA/ESSER" means the elementary and secondary school
14 emergency relief fund, as modified by the coronavirus response and
15 relief supplemental appropriations act, P.L. 116-260, division M.

16 (d) "Fiscal year 2024" or "FY 2024" means the fiscal year ending
17 June 30, 2024.

18 (e) "Fiscal year 2025" or "FY 2025" means the fiscal year ending
19 June 30, 2025.

20 (f) "FTE" means full time equivalent.

21 (g) "Lapse" or "revert" means the amount shall return to an
22 unappropriated status.

23 (h) "Provided solely" means the specified amount may be spent
24 only for the specified purpose. Unless otherwise specifically
25 authorized in this act, any portion of an amount provided solely for
26 a specified purpose which is not expended subject to the specified
27 conditions and limitations to fulfill the specified purpose shall
28 lapse.

29 (3) Whenever the terms in subsection (2)(a) through (c) of this
30 section are used in the context of a general fund—federal
31 appropriation, the term is used to attribute the funding to that
32 federal act.

33 **PART I**
34 **GENERAL GOVERNMENT**

35 NEW SECTION. **Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

36 General Fund—State Appropriation (FY 2024). \$57,841,000
37 General Fund—State Appropriation (FY 2025). \$59,862,000

1 TOTAL APPROPRIATION. \$117,703,000

2 NEW SECTION. **Sec. 102. FOR THE SENATE**

3 General Fund—State Appropriation (FY 2024). \$42,519,000

4 General Fund—State Appropriation (FY 2025). \$45,433,000

5 TOTAL APPROPRIATION. \$87,952,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: \$260,000 of the general fund—state
8 appropriation for fiscal year 2024 and \$270,000 of the general fund—
9 state appropriation for fiscal year 2025 are provided solely for the
10 payment of membership dues to the council of state governments, the
11 national conference of state legislatures, the pacific northwest
12 economic region, the pacific fisheries legislative task force, and
13 the western legislative forestry task force.

14 NEW SECTION. **Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND**
15 **REVIEW COMMITTEE**

16 Performance Audits of Government Account—State

17 Appropriation. \$13,708,000

18 TOTAL APPROPRIATION. \$13,708,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) Notwithstanding the provisions of this section, the joint
22 legislative audit and review committee may adjust the due dates for
23 projects included on the committee's 2023-2025 work plan as necessary
24 to efficiently manage workload.

25 (2) \$175,000 of the performance audits of government account—
26 state appropriation is for the committee to conduct a review of
27 communication and health care information sharing among state
28 agencies and local governments that house individuals in total
29 confinement. The review should consider current laws and policies
30 relating to health care information sharing between state agencies
31 and local governments that house individuals in jails, the department
32 of corrections, juvenile rehabilitation facilities, western and
33 eastern state hospitals, and the special commitment center. The
34 review should make recommendations to:

35 (a) Improve and ensure information and data sharing among
36 agencies regarding the health of adults and juveniles in such
37 facilities;

1 TOTAL APPROPRIATION. \$1,894,000

2 NEW SECTION. **Sec. 107. FOR THE OFFICE OF THE STATE ACTUARY**

3 General Fund—State Appropriation (FY 2024). \$399,000

4 General Fund—State Appropriation (FY 2025). \$407,000

5 State Health Care Authority Administrative Account—

6 State Appropriation. \$283,000

7 Department of Retirement Systems Expense Account—

8 State Appropriation. \$6,769,000

9 School Employees' Insurance Administrative Account—

10 State Appropriation. \$250,000

11 TOTAL APPROPRIATION. \$8,108,000

12 NEW SECTION. **Sec. 108. FOR THE STATUTE LAW COMMITTEE**

13 General Fund—State Appropriation (FY 2024). \$5,960,000

14 General Fund—State Appropriation (FY 2025). \$6,519,000

15 TOTAL APPROPRIATION. \$12,479,000

16 NEW SECTION. **Sec. 109. FOR THE OFFICE OF LEGISLATIVE SUPPORT**
17 **SERVICES**

18 General Fund—State Appropriation (FY 2024). \$5,623,000

19 General Fund—State Appropriation (FY 2025). \$6,214,000

20 TOTAL APPROPRIATION. \$11,837,000

21 NEW SECTION. **Sec. 110. LEGISLATIVE AGENCIES**

22 In order to achieve operating efficiencies within the financial
23 resources available to the legislative branch, the executive rules
24 committee of the house of representatives and the facilities and
25 operations committee of the senate by joint action may transfer funds
26 among the house of representatives, senate, joint legislative audit
27 and review committee, legislative evaluation and accountability
28 program committee, joint transportation committee, office of the
29 state actuary, joint legislative systems committee, statute law
30 committee, redistricting commission, office of state legislative
31 labor relations, and office of legislative support services.

32 NEW SECTION. **Sec. 111. FOR THE SUPREME COURT**

33 General Fund—State Appropriation (FY 2024). \$13,977,000

34 General Fund—State Appropriation (FY 2025). \$14,214,000

1 TOTAL APPROPRIATION. \$28,191,000

2 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

3 General Fund—State Appropriation (FY 2024). \$2,585,000

4 General Fund—State Appropriation (FY 2025). \$2,497,000

5 TOTAL APPROPRIATION. \$5,082,000

6 NEW SECTION. **Sec. 113. FOR THE COURT OF APPEALS**

7 General Fund—State Appropriation (FY 2024). \$24,351,000

8 General Fund—State Appropriation (FY 2025). \$24,870,000

9 TOTAL APPROPRIATION. \$49,221,000

10 NEW SECTION. **Sec. 114. FOR THE ADMINISTRATOR FOR THE COURTS**

11 General Fund—State Appropriation (FY 2024). \$119,104,000

12 General Fund—State Appropriation (FY 2025). \$114,806,000

13 General Fund—Federal Appropriation. \$2,209,000

14 General Fund—Private/Local Appropriation. \$681,000

15 Judicial Stabilization Trust Account—State
16 Appropriation. \$110,545,000

17 Judicial Information Systems Account—State
18 Appropriation. \$59,530,000

19 TOTAL APPROPRIATION. \$406,875,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$1,627,000 of the general fund—state appropriation for fiscal
23 year 2024 is provided solely for the work of the administrative
24 office of the courts relating to the refund of legal financial
25 obligations and costs associated with *State v. Blake*. In addition to
26 contracting with municipalities and counties for the disbursement of
27 funds appropriated for costs associated with *Blake* related
28 convictions, the administrative office of the courts must:

29 (a) Collaborate with superior court clerks, district court
30 administrators, and municipal court administrators to prepare
31 comprehensive reports, based on available court records, of all cause
32 numbers impacted by *State v. Blake* going back to 1971. Such reports
33 shall include the refund amount related to each cause number; and

34 (b) In collaboration with the office of public defense and the
35 office of civil legal aid, establish a method to allow individuals to
36 search for available refunds, provide information to those

1 individuals regarding the application process necessary to claim a
2 refund, and issue payment from the administrative office of the
3 courts' refund bureau to those individuals certified to receive a
4 refund.

5 (2) \$100,928,000 of the judicial stabilization trust account—
6 state appropriation is provided solely for the administrative office
7 of the courts to assist counties and municipalities with costs of
8 complying with the *State v. Blake* decision and for establishing a
9 direct refund process to individuals for certain costs related to
10 convictions that have been vacated by court order due to the *State v.*
11 *Blake* ruling. Of this amount:

12 (a) (i) \$38,000,000 of the judicial stabilization trust account—
13 state appropriation is provided solely for the administrative office
14 of the courts to assist counties with costs of:

15 (A) Complying with the *State v. Blake* decision that arise from
16 the county's role in operating the criminal justice system, including
17 resentencing and vacating all prior convictions for simple drug
18 possession, which includes possession of marijuana, possession of
19 drug paraphernalia without proof that the person knowingly possessed
20 the paraphernalia, or attempt, conspiracy, or solicitation to possess
21 drugs or drug paraphernalia; and

22 (B) Identifying and transmitting refunds of legal financial
23 obligations, collections costs, and any other costs ordered by courts
24 borne by the defendant as a result of a *Blake* conviction.

25 (ii) The office shall contract with counties for judicial, clerk,
26 defense, and prosecution expenses for these purposes.

27 (iii) In order to qualify for this funding, a county must:

28 (A) Cancel outstanding legal financial obligation debt for all
29 convictions identified in (a) (i) (A) of this subsection;

30 (B) Remove accounts from collection agencies and refund any legal
31 financial obligations paid to the county and collection agencies;

32 (C) Quash outstanding warrants related to convictions identified
33 in (a) (i) (A) of this subsection;

34 (D) Refund costs paid to third parties as a result of a *Blake*
35 conviction;

36 (E) Collaborate with the administrative office of the courts to
37 adopt the standard coding developed by the administrative office of
38 the courts for application to *Blake* convictions; and

39 (F) Develop a standardized practice regarding vacated convictions
40 that includes, but is not limited to, notification to the *Blake*

1 impacted individual that the individual is released from all
2 penalties and disabilities resulting from the qualifying conviction,
3 that the *Blake* conviction cannot be included in the person's criminal
4 history for purposes of subsequent prosecutions, that convictions
5 predicated on a prior drug possession conviction may be vacated, and
6 that the *Blake* conviction is vacated as unconstitutional pursuant to
7 *State v. Blake*, 197 Wn.2d 170 (2021) to avoid immigration collateral
8 consequences.

9 (iv) Any county which reallocates paid legal financial
10 obligations to other due accounts does not qualify for additional
11 administrative costs.

12 (b) (i) \$11,500,000 of the judicial stabilization trust account—
13 state appropriation is provided solely for the administrative office
14 of the courts to assist municipalities with costs of:

15 (A) Complying with the *State v. Blake* decision that arise from
16 the municipality's role in operating the criminal justice system,
17 including vacating all prior *Blake* convictions for simple drug
18 possession, which includes possession of marijuana, possession of
19 drug paraphernalia without proof that the person knowingly possessed
20 the paraphernalia, or attempt, conspiracy, or solicitation to possess
21 drugs or drug paraphernalia; and

22 (B) Transmitting refunds of legal financial obligations,
23 collections costs, and other costs borne by the defendant as a result
24 of a *Blake* conviction.

25 (ii) The administrative office of the courts shall contract with
26 cities for judicial, clerk, defense, and prosecution expenses for
27 these purposes. Any city which reallocates paid legal financial
28 obligations to other due accounts does not qualify for additional
29 administrative costs.

30 (iii) In order for a city to qualify for this funding, cities
31 must:

32 (A) Cancel outstanding legal financial obligation debt for all
33 convictions identified in (b) (i) (A) of this subsection;

34 (B) Remove accounts from collection agencies and refund any legal
35 financial obligations paid to the city and collection agencies;

36 (C) Quash outstanding warrants related to convictions identified
37 in (b) (i) (A) of this subsection;

38 (D) Refund costs paid to third parties as a result of a *Blake*
39 conviction;

1 (E) Collaborate with the administrative office of the courts to
2 adopt the standard coding developed by the administrative office of
3 the courts for application to *Blake* convictions; and

4 (F) Develop a standardized practice regarding vacated convictions
5 that includes, but is not limited to, notification to the *Blake*
6 impacted individual that the individual is released from all
7 penalties and disabilities resulting from the qualifying conviction,
8 that the *Blake* conviction cannot be included in the person's criminal
9 history for purposes of subsequent prosecutions, that convictions
10 predicated on a prior drug possession conviction may be vacated, and
11 that the *Blake* conviction is vacated as unconstitutional pursuant to
12 *State v. Blake*, 197 Wn.2d 170 (2021) to avoid immigration collateral
13 consequences.

14 (c) \$51,428,000 of the judicial stabilization trust account—state
15 appropriation is provided solely to establish a direct refund process
16 to individuals to refund legal financial obligations, collection
17 costs, department of corrections supervision fees, and other
18 documentation verified costs paid to third parties previously by
19 defendants whose convictions have been vacated by court order due to
20 the *State v. Blake* ruling.

21 (i) Superior court clerks, district court administrators, and
22 municipal court administrators must send the administrative office of
23 the courts the amount of any refund ordered by the court. The court
24 order must either contain the amount of the refund or provide
25 language for the clerk or court administrator to transmit to the
26 administrative office of the courts of the amount to be reimbursed to
27 the individual.

28 (ii) The department of corrections must send to the
29 administrative office of the courts the amount of supervision fees
30 borne by individuals as a result of a *Blake* conviction.

31 (3) \$250,000 of the general fund—state appropriation for fiscal
32 year 2024 is provided solely for the administrative office of the
33 courts to provide grants to superior courts for the purpose of
34 creating or expanding sanitary lactation spaces or pods that provide
35 privacy for courthouse visitors needing to breastfeed or express
36 breast milk.

37 (4) \$250,000 of the general fund—state appropriation for fiscal
38 year 2024 is provided solely for the administrative office of the
39 courts to contract with an equity and justice nonprofit organization

1 to expand the capacity of the existing equity dashboard program. The
2 contract must review and organize newly available criminal case data
3 with the goal of consolidating and collecting adult felony case data
4 to determine disparities in the legal justice system. The equity
5 dashboard program must be expanded to include adult felony case data
6 that is consolidated, interactable, transparent, and accessible to
7 the public.

8 (5) \$1,100,000 of the general fund—state appropriation for fiscal
9 year 2024 is provided solely for the administrative office of the
10 courts to implement a one-year juror pilot program for the Pierce
11 county superior court. Under the pilot program, each individual that
12 participates as a juror in Pierce county superior court shall receive
13 juror pay totaling \$100 per day for each day that the individual
14 appears during their term of jury service.

15 (6) \$1,396,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$1,304,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the implementation of
18 Engrossed Second Substitute House Bill No. 1715 (domestic violence).
19 If the bill is not enacted by June 30, 2023, the amounts provided in
20 this subsection shall lapse.

21 (7) \$500,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$250,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of Engrossed
24 Substitute House Bill No. 1766 (protection orders/hope cards). If the
25 bill is not enacted by June 30, 2023, the amounts provided in this
26 subsection shall lapse.

27 (8) \$18,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$18,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation of House Bill
30 No. 1102 (judge pro tempore compensation). If the bill is not enacted
31 by June 30, 2023, the amounts provided in this subsection shall
32 lapse.

33 (9) \$1,107,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$1,107,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the implementation of
36 Engrossed House Bill No. 1324 (prior juvenile offenses). If the bill
37 is not enacted by June 30, 2023, the amounts provided in this
38 subsection shall lapse.

1 (10) \$58,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for implementation of Substitute House
3 Bill No. 1121 (uniform child abduction act). If the bill is not
4 enacted by June 30, 2023, the amount provided in this subsection
5 shall lapse.

6 (11) \$20,000 of the general fund—state appropriation for fiscal
7 year 2024 is provided solely for implementation of Substitute House
8 Bill No. 1562 (violence). If the bill is not enacted by June 30,
9 2023, the amount provided in this subsection shall lapse.

10 NEW SECTION. **Sec. 115. FOR THE OFFICE OF PUBLIC DEFENSE**

11	General Fund—State Appropriation (FY 2024).	\$59,191,000
12	General Fund—State Appropriation (FY 2025).	\$64,393,000
13	General Fund—Federal Appropriation.	\$385,000
14	Judicial Stabilization Trust Account—State	
15	Appropriation.	\$9,894,000
16	TOTAL APPROPRIATION.	\$133,863,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$900,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$900,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the purpose of improving the
22 quality of trial court public defense services as authorized by
23 chapter 10.101 RCW. The office of public defense must allocate these
24 amounts so that \$450,000 per fiscal year is distributed to counties,
25 and \$450,000 per fiscal year is distributed to cities, for grants
26 under chapter 10.101 RCW.

27 (2) \$6,000,000 of the judicial stabilization trust account—state
28 appropriation is provided solely to assist counties with public
29 defense services related to vacating the convictions of defendants
30 and/or resentencing for defendants whose convictions or sentences are
31 affected by the *State v. Blake* decision. Of the amounts provided in
32 this subsection:

33 (a) \$900,000 of the judicial stabilization trust account—state
34 appropriation is provided solely for the office of public defense to
35 provide statewide attorney training, technical assistance, data
36 analysis and reporting, and quality oversight, to administer
37 financial assistance for public defense costs related to *State v.*
38 *Blake* impacts, and to maintain a triage team to provide statewide

1 support to the management and flow of hearings for individuals
2 impacted by the *State v. Blake* decision.

3 (b) \$5,100,000 of the judicial stabilization trust account—state
4 appropriation is provided solely to assist counties in providing
5 counsel for defendants seeking to vacate a conviction and/or be
6 resentenced under *State v. Blake*. Assistance shall be allocated to
7 all counties based upon a formula established by the office of public
8 defense. Counties may receive assistance by: (i) Applying for grant
9 funding; and/or (ii) designating the office of public defense to
10 contract directly with counsel.

11 (3) \$171,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$1,460,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the office of public defense
14 to establish and operate a telephone consultation line to provide
15 contracted legal counsel for parents, guardians, or legal custodians
16 when the department of children, youth, and families proposes a
17 voluntary placement agreement when there is no pending dependency
18 proceeding under chapter 13.34 RCW pursuant to RCW 13.34.090(4).

19 NEW SECTION. **Sec. 116. FOR THE OFFICE OF CIVIL LEGAL AID**

20	General Fund—State Appropriation (FY 2024)	\$53,704,000
21	General Fund—State Appropriation (FY 2025)	\$59,534,000
22	General Fund—Federal Appropriation	\$1,468,000
23	Judicial Stabilization Trust Account—State	
24	Appropriation	\$3,851,000
25	TOTAL APPROPRIATION	\$118,557,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$2,387,000 of the judicial stabilization trust account—state
29 appropriation is provided solely to continue legal information,
30 advice, assistance, and representation for individuals eligible for
31 civil relief under the supreme court's ruling in *State v. Blake*.

32 (2) \$444,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$434,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for implementation of Engrossed
35 Second Substitute House Bill No. 1715 (domestic violence). If the
36 bill is not enacted by June 30, 2023, the amounts provided in this
37 subsection shall lapse.

1 NEW SECTION. **Sec. 117. FOR THE OFFICE OF THE GOVERNOR**

2 General Fund—State Appropriation (FY 2024). \$22,763,000

3 General Fund—State Appropriation (FY 2025). \$22,053,000

4 Economic Development Strategic Reserve Account—State

5 Appropriation. \$2,284,000

6 Governor's Office Central Services Account—State

7 Appropriation. \$26,751,000

8 Performance Audits of Government Account—State

9 Appropriation. \$632,000

10 Workforce Education Investment Account—State

11 Appropriation. \$100,000

12 TOTAL APPROPRIATION. \$74,583,000

13 The appropriations in this section are subject to the following

14 conditions and limitations:

15 (1) \$1,146,000 of the general fund—state appropriation for fiscal

16 year 2024 and \$1,146,000 of the general fund—state appropriation for

17 fiscal year 2025 are provided solely for the office of the education

18 ombuds.

19 (2) \$21,776,000 of the governor's office central services—state

20 appropriation is provided solely for the office of equity.

21 (3) \$480,000 of the general fund—state appropriation for fiscal

22 year 2024 is provided solely for the governor to invite federally

23 recognized tribes, local governments, agricultural producers,

24 commercial and recreational fisher organizations, business

25 organizations, salmon recovery organizations, forestry and

26 agricultural organizations, and environmental organizations to

27 participate in a process facilitated by an independent entity to

28 develop recommendations on proposed changes in policy and spending

29 priorities to improve riparian habitat to ensure salmon and steelhead

30 recovery.

31 (a) The independent entity must develop recommendations on

32 furthering riparian funding and policy, including but not limited to,

33 strategies that can attract private investment in improving riparian

34 habitat, and developing a regulatory or compensation strategy if

35 voluntary programs do not achieve concrete targets.

36 (b) Preliminary recommendations shall be submitted to the

37 legislature and governor by May 1, 2024, with a final report by June

38 30, 2024.

1 (c) The office of the governor may contract for an independent
2 facilitator. The contract is exempt from the competitive procurement
3 requirements in chapter 39.26 RCW.

4 (4) \$100,000 of the workforce education investment account—state
5 appropriation is provided solely to implement career connected
6 learning.

7 (5) Within the amounts appropriated in this section, the
8 Washington state office of equity must cofacilitate the Washington
9 digital equity forum with the statewide broadband office.

10 (6) \$70,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$30,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the office to work in
13 collaboration with the department of health and environmental justice
14 council to design and implement workshops, review state agency
15 community engagement plans, and develop recommendations for
16 deliberative democratic processes regarding climate equity.

17 (7)(a) \$125,000 of the general fund—state appropriation for
18 fiscal year 2024 is provided solely for the office of the corrections
19 ombuds to prepare a report on incarcerated persons who have been in
20 solitary confinement or any other form of restrictive housing more
21 than 120 days in total during their period of incarceration or have
22 been in solitary confinement or any other form of restrictive housing
23 more than 45 consecutive days in the prior fiscal year. The report
24 must:

25 (i) Include the basis on which each person was placed in
26 restrictive housing;

27 (ii) Define the types of restrictive housing used by the
28 department of corrections including, but not limited to, solitary
29 confinement, administrative segregation, disciplinary segregation,
30 protective custody, and maximum custody;

31 (iii) Identify the specific type of restrictive housing each
32 incarcerated person was placed in and the reason for such placement;

33 (iv) Provide information regarding each incarcerated person's
34 underlying offenses;

35 (v) Identify any sanctions imposed during the incarceration of
36 each person;

37 (vi) State the amount of time each person has remaining in total
38 confinement;

1 (vii) Document any attempted suicides by each individual in
2 restrictive housing over the past 10 years and the reason, if known;

3 (viii) Describe the programming offered to and accepted by each
4 incarcerated person during the person's period of restrictive
5 confinement; and

6 (ix) Identify any short-term policies identified, implemented, or
7 improved by the department for the restrictive housing population
8 including, but not limited to, lighting, ventilation, and access to
9 personal property, communication, and visitation.

10 (b) The department shall provide a report to the governor and
11 appropriate committees of the legislature by June 30, 2024.

12 (8) \$225,000 of the general fund—state appropriation for fiscal
13 year 2024 is provided solely for implementation of Engrossed Second
14 Substitute House Bill No. 1167 (residential housing). If the bill is
15 not enacted by June 30, 2023, the amount provided in this subsection
16 shall lapse.

17 (9) \$521,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$501,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for implementation of Engrossed
20 Second Substitute House Bill No. 1189 (clemency and pardons board).
21 If the bill is not enacted by June 30, 2023, the amounts provided in
22 this subsection shall lapse.

23 (10) \$182,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$363,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for implementation of Engrossed
26 Second Substitute House Bill No. 1541 (lived experiences). If the
27 bill is not enacted by June 30, 2023, the amounts provided in this
28 subsection shall lapse.

29 (11) \$1,411,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$1,371,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for
32 implementation of Second Substitute House Bill No. 1580 (children in
33 crisis). If the bill is not enacted by June 30, 2023, the amounts
34 provided in this subsection shall lapse. Within the amounts provided
35 in this subsection:

36 (a) \$750,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$750,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for flexible funding to support

1 children in crisis. Uses of the flexible funding include, but are not
2 limited to:

3 (i) Residential, housing, or wraparound supports that facilitate
4 the safe discharge of children in crisis from hospitals;

5 (ii) Support for families and caregivers to mitigate the risk of
6 a child going into or returning to a state of crisis;

7 (iii) Respite and relief services for families and caregivers
8 that would assist in the safe discharge of a child in crisis from a
9 hospital, or prevent or mitigate a child's future hospitalization due
10 to crisis; or

11 (iv) Any support or service that would expedite a safe discharge
12 of a child in crisis from an acute care hospital or that would
13 prevent or mitigate a child's future hospitalization due to crisis.

14 (b) Flexible funding expenditures may not be used for
15 administrative expenses.

16 (c) The care coordinator created in Second Substitute House Bill
17 No. 1580 (children in crisis) must approve any expenditures of
18 flexible funding.

19 NEW SECTION. **Sec. 118. FOR THE LIEUTENANT GOVERNOR**

20	General Fund—State Appropriation (FY 2024)	\$1,262,000
21	General Fund—State Appropriation (FY 2025)	\$1,268,000
22	General Fund—Private/Local Appropriation	\$90,000
23	TOTAL APPROPRIATION	\$2,620,000

24 NEW SECTION. **Sec. 119. FOR THE PUBLIC DISCLOSURE COMMISSION**

25	General Fund—State Appropriation (FY 2024)	\$5,936,000
26	General Fund—State Appropriation (FY 2025)	\$5,699,000
27	Public Disclosure Transparency Account—State	
28	Appropriation	\$1,082,000
29	TOTAL APPROPRIATION	\$12,717,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$500,000 of the public disclosure transparency account—state
33 appropriation is provided solely for the development and
34 implementation of projects designated by the commission for the
35 purpose of continuously improving the usability, transparency, and
36 accessibility of systems and information regarding campaign
37 financing, lobbying activities, and the financial affairs of public

1 officials and candidates, consistent with the purposes of chapter
2 42.17A RCW.

3 (2) No moneys may be expended from the appropriations in this
4 section to establish an electronic directory, archive, or other
5 compilation of political advertising unless explicitly authorized by
6 the legislature.

7 NEW SECTION. **Sec. 120. FOR THE SECRETARY OF STATE**

8	General Fund—State Appropriation (FY 2024)	\$36,784,000
9	General Fund—State Appropriation (FY 2025)	\$45,739,000
10	General Fund—Federal Appropriation	\$8,278,000
11	Public Records Efficiency, Preservation, and Access	
12	Account—State Appropriation	\$11,249,000
13	Charitable Organization Education Account—State	
14	Appropriation	\$1,161,000
15	Washington State Library Operations Account—State	
16	Appropriation	\$13,960,000
17	Local Government Archives Account—State	
18	Appropriation	\$11,601,000
19	Election Account—Federal Appropriation	\$4,415,000
20	Personnel Service Account—State Appropriation	\$1,586,000
21	TOTAL APPROPRIATION	\$134,773,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$2,498,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$12,196,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely to reimburse counties for the
27 state's share of primary and general election costs and the costs of
28 conducting mandatory recounts on state measures. Counties shall be
29 reimbursed only for those costs that the secretary of state validates
30 as eligible for reimbursement.

31 (2) (a) \$3,051,500 of the general fund—state appropriation for
32 fiscal year 2024 and \$3,051,500 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for
34 contracting with a nonprofit organization to produce gavel-to-gavel
35 television coverage of state government deliberations and other
36 events of statewide significance during the 2023-2025 fiscal
37 biennium. The funding level for each year of the contract shall be
38 based on the amount provided in this subsection. The nonprofit

1 organization shall be required to raise contributions or commitments
2 to make contributions, in cash or in kind, in an amount equal to 40
3 percent of the state contribution. The office of the secretary of
4 state may make full or partial payment once all criteria in this
5 subsection have been satisfactorily documented.

6 (b) The legislature finds that the commitment of on-going funding
7 is necessary to ensure continuous, autonomous, and independent
8 coverage of public affairs. For that purpose, the secretary of state
9 shall enter into a contract with the nonprofit organization to
10 provide public affairs coverage.

11 (c) The nonprofit organization shall prepare an annual
12 independent audit, an annual financial statement, and an annual
13 report, including benchmarks that measure the success of the
14 nonprofit organization in meeting the intent of the program.

15 (d) No portion of any amounts disbursed pursuant to this
16 subsection may be used, directly or indirectly, for any of the
17 following purposes:

18 (i) Attempting to influence the passage or defeat of any
19 legislation by the legislature of the state of Washington, by any
20 county, city, town, or other political subdivision of the state of
21 Washington, or by the congress, or the adoption or rejection of any
22 rule, standard, rate, or other legislative enactment of any state
23 agency;

24 (ii) Making contributions reportable under chapter 42.17 RCW; or

25 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
26 lodging, meals, or entertainment to a public officer or employee.

27 (3) Any reductions to funding for the Washington talking book and
28 Braille library may not exceed in proportion any reductions taken to
29 the funding for the library as a whole.

30 (4) \$75,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$75,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for humanities Washington
33 speaker's bureau community conversations.

34 (5) \$114,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$114,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for election reconciliation
37 reporting. Funding provides for one staff to compile county
38 reconciliation reports, analyze the data, and to complete an annual
39 statewide election reconciliation report for every state primary and

1 general election. The report must be submitted annually on July 31,
2 to legislative policy and fiscal committees. The annual report must
3 include statewide analysis and by county analysis on the reasons for
4 ballot rejection and an analysis of the ways ballots are received,
5 counted, rejected and cure data that can be used by policymakers to
6 better understand election administration.

7 (6) \$1,245,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$1,195,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for staff dedicated to the
10 maintenance and operations of the voter registration and election
11 management system. These staff will manage database upgrades,
12 database maintenance, system training and support to counties, and
13 the triage and customer service to system users.

14 (7) \$8,000,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$8,000,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for:

17 (a) Funding the security operations center, including identified
18 needs for expanded operations, systems, technology tools, training
19 resources;

20 (b) Additional staff dedicated to the cyber and physical security
21 of election operations at the office and county election offices;

22 (c) Expanding security assessments, threat monitoring, enhanced
23 security training; and

24 (d) Providing grants to county partners to address identified
25 threats and expand existing grants and contracts with other public
26 and private organizations such as the Washington military department,
27 national guard, private companies providing cyber security, and
28 county election offices.

29 (8) \$730,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$580,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the office's migration of
32 its applications and systems to Azure cloud environments, and is
33 subject to the conditions, limitations, and review requirements of
34 section 701 of this act.

35 (9) \$160,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for a contract with the University of
37 Washington Evans school of public policy and governance to complete a
38 study based on the preliminary report and research design submitted
39 to the office on June 30, 2022. The preliminary report analyzed the

1 2022 state auditor's performance audit titled "evaluating
2 Washington's ballot rejection rates." The study must be reported to
3 the governor and the appropriate committees of the legislature by
4 November 1, 2023.

5 (10) \$125,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$125,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the office to continue
8 developing a statewide digital assessment tool and protocol for the
9 tool's usage. The office must use the tool and protocol it developed
10 to reach additional underserved audiences and make improvements to
11 the tool and protocol. The office must develop and publish
12 recommendations to improve implementation of the tool by June 30,
13 2025.

14 (11) \$198,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$154,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely to establish a Washington state
17 library branch at Green Hill school.

18 (12) \$225,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$225,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for a contract with humanities
21 Washington to expand the prime time family reading program.

22 (13) \$90,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$90,000 of the general fund—state appropriation for
24 fiscal year 2025 is provided solely for the office to contract with
25 the University of Washington Evans school of public policy and
26 governance to examine processes for providing voting registration,
27 voting materials, and voting assistance for people held in Washington
28 jails.

29 (a) The study must:

30 (i) Identify challenges and obstacles to voting in Washington
31 jails;

32 (ii) Examine how election offices and jails can ensure that voter
33 registration, materials, and assistance are provided to registered
34 voters and eligible citizens who are in jail prior to each election;

35 (iii) Develop recommendations for facilitating voter registration
36 for eligible citizens and voting for registered voters in Washington
37 jails; and

(iv) Develop recommendations for identifying individuals who are registered to vote upon jail admission and for providing voter assistance upon release from jail.

(b) The study is due to the office, the governor, and the appropriate committees of the legislature by December 1, 2024.

NEW SECTION. Sec. 121. FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS

General Fund—State Appropriation (FY 2024)	\$770,000
General Fund—State Appropriation (FY 2025)	\$760,000
Climate Commitment Account—State Appropriation	\$658,000
TOTAL APPROPRIATION	\$2,188,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The office shall assist the department of enterprise services on providing the government-to-government training sessions for federal, state, local, and tribal government employees. The training sessions shall cover tribal historical perspectives, legal issues, tribal sovereignty, and tribal governments. Costs of the training sessions shall be recouped through a fee charged to the participants of each session. The department of enterprise services shall be responsible for all of the administrative aspects of the training, including the billing and collection of the fees for the training.

(2)(a) \$125,000 of the general fund—state appropriation for fiscal year 2024 and \$125,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the office to engage a contractor to:

(i) Conduct a detailed analysis of the opportunity gap for native American students;

(ii) Analyze the progress in developing effective government-to-government relations and identification and adoption of curriculum regarding tribal history, culture, and government as provided under RCW 28A.345.070;

(iii) Develop recommendations for continuing efforts to close the educational opportunity gap while meeting the state's academic achievement indicators as identified in the state's every student succeeds act consolidated plan; and

(iv) Identify performance measures to monitor adequate yearly progress.

1 (b) The contractor shall submit a study update by December 1,
2 2024, and submit a final report by June 30, 2025, to the educational
3 opportunity gap oversight and accountability committee, the governor,
4 the superintendent of public instruction, the state board of
5 education, and the education committees of the legislature.

6 (3) (a) \$404,000 of the climate commitment account—state
7 appropriation is provided solely for implementation of Engrossed
8 Second Substitute House Bill No. 1216 (clean energy siting). Within
9 amounts provided in this subsection, the governor's office of Indian
10 affairs, in consultation with the department of ecology, the
11 department of commerce, and the department of archaeology and
12 historic preservation, must coordinate government-to-government
13 engagement with federally recognized Indian tribes who have treaty
14 rights in Washington. Topics of engagement may include:

15 (i) Implementation of environmental and energy laws, policy
16 regulations, programs, and finances;

17 (ii) The climate commitment act, chapter 316, Laws of 2021;

18 (iii) Engrossed Second Substitute House Bill No. 1216 (clean
19 energy siting); and

20 (iv) Other related policy.

21 (b) Funding provided within this subsection may support:

22 (i) Participation on the interagency clean energy siting
23 coordinating council;

24 (ii) Creation and maintenance of a list of contacts of federally
25 recognized tribes, and tribal preferences regarding outreach about
26 clean energy siting and permitting; and

27 (iii) Development and delivery of training to clean energy
28 project developers on consultation and engagement processes for
29 federally recognized Indian tribes.

30 (4) The office must report to and coordinate with the department
31 of ecology to track expenditures from climate commitment accounts, as
32 defined and described in RCW 70A.65.300 and section 302(13) of this
33 act.

34 NEW SECTION. **Sec. 122. FOR THE COMMISSION ON ASIAN PACIFIC**
35 **AMERICAN AFFAIRS**

36	General Fund—State Appropriation (FY 2024)	\$760,000
37	General Fund—State Appropriation (FY 2025)	\$741,000
38	TOTAL APPROPRIATION	\$1,501,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (a) \$63,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$62,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the commission to engage a
6 contractor to:

7 (i) Conduct a detailed analysis of the opportunity gap for Asian
8 American students;

9 (ii) Develop recommendations for continuing efforts to close the
10 educational opportunity gap while meeting the state's academic
11 achievement indicators as identified in the state's every student
12 succeeds act consolidated plan; and

13 (iii) Identify performance measures to monitor adequate yearly
14 progress.

15 (b) The contractor shall submit a study update by December 1,
16 2024, and submit a final report by June 30, 2025, to the educational
17 opportunity gap oversight and accountability committee, the governor,
18 the superintendent of public instruction, the state board of
19 education, and the education committees of the legislature.

20 (2) (a) \$63,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$62,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the commission to engage a
23 contractor to:

24 (i) Conduct a detailed analysis of the opportunity gap for Native
25 Hawaiian and Pacific Islander students;

26 (ii) Develop recommendations for continuing efforts to close the
27 educational opportunity gap while meeting the state's academic
28 achievement indicators as identified in the state's every student
29 succeeds act consolidated plan; and

30 (iii) Identify performance measures to monitor adequate yearly
31 progress.

32 (b) The contractor shall submit a study update by December 1,
33 2024, and submit a final report by June 30, 2025, to the educational
34 opportunity gap oversight and accountability committee, the governor,
35 the superintendent of public instruction, the state board of
36 education, and the education committees of the legislature.

37 NEW SECTION. **Sec. 123. FOR THE STATE TREASURER**

38 General Fund—State Appropriation (FY 2024). \$250,000

1	General Fund—State Appropriation (FY 2025).	\$250,000
2	State Crime Victim and Witness Assistance Account—	
3	State Appropriation.	\$8,200,000
4	State Treasurer's Service Account—State	
5	Appropriation.	\$22,226,000
6	TOTAL APPROPRIATION.	\$30,926,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$250,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$250,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for implementation of chapter
12 207, Laws of 2021 (tax increment financing).

13 (2) \$350,000 of the state treasurer's service account—state
14 appropriation is provided solely for one staff for ongoing policy and
15 program analysis of the Washington future fund program.

16 (3) \$500,000 of the state treasurer's service account—state
17 appropriation is provided solely for the office to study existing and
18 proposed laws in other jurisdictions that limit consideration of
19 material factors in public financing and investments. The study must
20 consider any investment risk and economic risk to Washington
21 associated with identified laws. Authorized uses of the amount
22 provided in this subsection include, but are not limited to,
23 staffing, consulting fees, travel expenditures, or other goods and
24 services. The office must submit the study to the appropriate
25 committees of the legislature by December 1, 2024.

26 (4) \$8,200,000 of the crime victim and witness assistance account
27 —state appropriation is provided solely for implementation of
28 Engrossed Substitute House Bill No. 1169 (legal financial
29 obligations). If the bill is not enacted by June 30, 2023, the amount
30 provided in this subsection shall lapse.

31 NEW SECTION. **Sec. 124. FOR THE STATE AUDITOR**

32	General Fund—State Appropriation (FY 2024).	\$1,058,000
33	General Fund—State Appropriation (FY 2025).	\$1,063,000
34	Auditing Services Revolving Account—State	
35	Appropriation.	\$17,313,000
36	Performance Audits of Government Account—State	
37	Appropriation.	\$1,858,000
38	TOTAL APPROPRIATION.	\$21,292,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$1,585,000 of the performance audit of government account—
4 state appropriation is provided solely for staff and related costs to
5 verify the accuracy of reported school district data submitted for
6 state funding purposes; conduct school district program audits of
7 state-funded public school programs; establish the specific amount of
8 state funding adjustments whenever audit exceptions occur and the
9 amount is not firmly established in the course of regular public
10 school audits; and to assist the state special education safety net
11 committee when requested.

12 (2) Within existing resources of the performance audits of
13 government account, the state auditor's office shall conduct a
14 performance audit or accountability audit of Washington charter
15 public schools to satisfy the requirement to contract for an
16 independent performance audit pursuant to RCW 28A.710.030(2).

17 (3) \$825,000 of the auditing services revolving account—state
18 appropriation is provided solely for accountability and risk-based
19 audits.

20 (4) \$1,523,000 of the performance audits of government account
21 nonappropriated account—state appropriation is provided solely for
22 implementation of Engrossed Substitute House Bill No. 1436 (special
23 education funding).

24 NEW SECTION. **Sec. 125. FOR THE CITIZENS' COMMISSION ON SALARIES**
25 **FOR ELECTED OFFICIALS**

26	General Fund—State Appropriation (FY 2024).	\$282,000
27	General Fund—State Appropriation (FY 2025).	\$280,000
28	TOTAL APPROPRIATION.	\$562,000

29 NEW SECTION. **Sec. 126. FOR THE ATTORNEY GENERAL**

30	General Fund—State Appropriation (FY 2024).	\$34,894,000
31	General Fund—State Appropriation (FY 2025).	\$32,271,000
32	General Fund—Federal Appropriation.	\$22,666,000
33	Public Service Revolving Account—State Appropriation. . .	\$4,750,000
34	New Motor Vehicle Arbitration Account—State	
35	Appropriation.	\$1,810,000
36	Medicaid Fraud Penalty Account—State Appropriation. . . .	\$6,303,000
37	Child Rescue Fund—State Appropriation.	\$80,000

1	Legal Services Revolving Account—State Appropriation.	\$368,162,000
2	Local Government Archives Account—State	
3	Appropriation.	\$1,053,000
4	Tobacco Prevention and Control Account—State	
5	Appropriation.	\$273,000
6	TOTAL APPROPRIATION.	\$472,262,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The attorney general shall report each fiscal year on actual
10 legal services expenditures and actual attorney staffing levels for
11 each agency receiving legal services. The report shall be submitted
12 to the office of financial management and the fiscal committees of
13 the senate and house of representatives no later than 90 days after
14 the end of each fiscal year. As part of its by agency report to the
15 legislative fiscal committees and the office of financial management,
16 the office of the attorney general shall include information
17 detailing the agency's expenditures for its agency-wide overhead and
18 a breakdown by division of division administration expenses.

19 (2) Prior to entering into any negotiated settlement of a claim
20 against the state that exceeds \$5,000,000, the attorney general shall
21 notify the director of the office of financial management and the
22 chairs and ranking members of the senate committee on ways and means
23 and the house of representatives committee on appropriations.

24 (3) The attorney general shall annually report to the fiscal
25 committees of the legislature all new cy pres awards and settlements
26 and all new accounts, disclosing their intended uses, balances, the
27 nature of the claim or account, proposals, and intended timeframes
28 for the expenditure of each amount. The report shall be distributed
29 electronically and posted on the attorney general's web site. The
30 report shall not be printed on paper or distributed physically.

31 (4) \$1,217,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$1,217,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for multi-year arbitrations of
34 the state's diligent enforcement of its obligations to receive
35 amounts withheld from tobacco master settlement agreement payments.

36 (5) \$958,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$958,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of a program
39 for receiving and responding to tips from the public regarding risks

1 or potential risks to the safety or well-being of youth, called the
2 YES tip line program. Risks to safety or well-being may include, but
3 are not limited to, harm or threats of harm to self or others, sexual
4 abuse, assault, rape, bullying or cyberbullying, substance use, and
5 criminal acts. Any person contacting the YES tip line, whether for
6 themselves or for another person, must receive timely assistance and
7 not be turned away. The program must operate within the guidelines of
8 this subsection.

9 (a) During the development and implementation of the YES tip line
10 program the attorney general shall convene an advisory committee
11 consisting of representatives from the Washington state patrol, the
12 department of health, the health care authority, the office of the
13 superintendent of public instruction, the Washington student
14 achievement council, the Washington association of educational
15 service districts, and other participants the attorney general
16 appoints.

17 (b) The attorney general shall develop and implement policies and
18 processes for:

19 (i) Assessing tips based on the level of severity, urgency, and
20 assistance needed using best triage practices including the YES tip
21 line;

22 (ii) Risk assessment for referral of persons contacting the YES
23 tip line to service providers;

24 (iii) Threat assessment that identifies circumstances requiring
25 the YES tip line to alert law enforcement, mental health services, or
26 other first responders immediately when immediate emergency response
27 to a tip is warranted;

28 (iv) Referral and follow-up on tips to schools or postsecondary
29 institution teams, local crisis services, law enforcement, and other
30 entities;

31 (v) YES tip line information data retention and reporting
32 requirements;

33 (vi) Ensuring the confidentiality of persons submitting a tip and
34 to allow for disclosure when necessary to respond to a specific
35 emergency threat to life; and

36 (vii) Systematic review, analysis, and reporting by the YES tip
37 line program of YES tip line data including, but not limited to,
38 reporting program utilization and evaluating whether the YES tip line
39 is being implemented equitably across the state.

1 (c) The YES tip line shall be operated by a vendor selected by
2 the attorney general through a competitive contracting process. The
3 attorney general shall ensure that the YES tip line program vendor
4 and its personnel are properly trained and resourced. The contract
5 must require the vendor to be bound confidentiality policies
6 developed by the office. The contract must also provide that the
7 state of Washington owns the data and information produced from the
8 YES tip line and that vendor must comply with the state's data
9 retention, use, and security requirements.

10 (d) The YES tip line program must develop and maintain a
11 reference and best practices tool kit for law enforcement and mental
12 health officials that identifies statewide and community mental
13 health resources, services, and contacts, and provides best practices
14 and strategies for investigators to use in investigating cases and
15 assisting youths and their parents and guardians.

16 (e) The YES tip line program must promote and market the program
17 and YES tip line to youth, families, community members, schools, and
18 others statewide to build awareness of the program's resources and
19 the YES tip line. Youth perspectives must be included and consulted
20 in tip line development and implementation including creating
21 marketing campaigns and materials required for the YES tip line
22 program. The insights of youth representing marginalized and minority
23 communities must be prioritized for their invaluable insight. The
24 attorney general may determine the criteria for honorariums and award
25 youth who participate in the tip line development and implementation
26 an honorarium of up to \$200 per day.

27 (f) In addition to honorarium amounts, youth are eligible for
28 reasonable allowances for reimbursement, lodging, and travel expenses
29 as provided in RCW 43.03.050 and 43.03.060.

30 (g) Nothing in this subsection creates an employment
31 relationship, or any membership or qualification in any state or
32 other publicly supported retirement system, due to the payment of an
33 honorarium or lodging and travel expenses provided under this
34 subsection where such a relationship, membership, or qualification
35 did not already exist.

36 (6) \$464,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$464,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the office of the attorney
39 general to support the Washington state missing and murdered

1 indigenous women and people task force created in section 916 of this
2 act.

3 (7) \$9,188,000 of the legal services revolving fund—state
4 appropriation is provided solely for additional legal services to
5 address additional legal services necessary for dependency actions
6 where the state and federal Indian child welfare act apply. The
7 office must report to the fiscal committees of the legislature within
8 90 days of the close of the fiscal year the following information for
9 new cases initiated in the previous fiscal year to measure quantity
10 and use of this funding:

11 (a) The number and proportion of cases where the state and
12 federal Indian child welfare act (ICWA) applies as compared to non-
13 ICWA new cases;

14 (b) The amount of time spent advising on, preparing for court,
15 and litigating issues and elements related to ICWA's requirements as
16 compared to the amount of time advising on, preparing for court, and
17 litigating issues and elements that are not related to ICWA's
18 requirements;

19 (c) The length of state and federal Indian child welfare act
20 cases as compared to non-ICWA cases measured by time or number of
21 court hearings; and

22 (d) Any other information or metric the office determines is
23 appropriate to measure the quantity and use of the funding in this
24 subsection.

25 (8)(a) \$250,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$250,000 of the general fund—state appropriation
27 for fiscal year 2025 are provided solely for the establishment of a
28 truth and reconciliation tribal advisory committee to conduct
29 research and outreach to understand the operations and impact of
30 Indian boarding schools in Washington run by public and faith-based
31 institutions, and to develop recommendations for the state to
32 acknowledge and address the historical and intergenerational harms
33 caused by Indian boarding schools and other cultural and linguistic
34 termination practices.

35 (b) The advisory committee shall consist of five members
36 nominated by the attorney general. The committee members must be
37 citizens from federally recognized tribes in diverse geographic areas
38 across the state that possess personal, policy, or specific expertise
39 with Indian boarding school history and policies, or who have

1 expertise in truth and healing endeavors that are traditionally and
2 culturally appropriate.

3 (c) The advisory committee must hold its first meeting by
4 September 30, 2023, and shall meet at least quarterly. The advisory
5 committee may conduct meetings in person or virtually and must accept
6 written testimony. The advisory committee may, when feasible, invite
7 and consult with any entity, agency, or individual deemed necessary
8 to further its work, or with experts or professionals involved,
9 having expertise, or having lived experience regarding Indian
10 boarding schools or tribal engagement.

11 (d) The office and the advisory committee must conduct at least
12 six listening sessions in collaboration with tribes and Native-led
13 organizations. The listening sessions must be held with consideration
14 of the cultural, emotional, spiritual, and psychological well-being
15 of survivors, family members, and community members. In planning and
16 facilitating the listening sessions, the office must seek to avoid
17 imposing undue burdens on survivors, family members, or community
18 members.

19 (e) The office of the attorney general must administer and
20 provide staff support for the advisory committee.

21 (f) By June 30, 2025, the office must submit a final report to
22 the appropriate committees of the legislature that includes, but is
23 not limited to:

24 (i) A summary of activities undertaken by the advisory committee;
25 (ii) Findings regarding the extent and types of support provided
26 by the state to Indian boarding schools;

27 (iii) Findings regarding current state policies and practices
28 that originate from Indian boarding schools or other assimilationist
29 policies and practices and that cause disproportionate harm to
30 American Indian and Alaska Native people and communities; and

31 (iv) Recommendations regarding how the state can address the harm
32 done by Indian boarding schools and other cultural and linguistic
33 termination practices through a truth and reconciliation model,
34 including but not limited to:

35 (A) Resources and assistance that the state may provide to aid in
36 the healing of trauma caused by Indian boarding school policies; and

37 (B) Actions to correct current state policies and practices with
38 origins in assimilationist policies or that cause disproportionate
39 harm to Native people and communities.

1 (9) \$526,000 of the legal services revolving account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute House Bill No. 1216 (clean energy siting). If the
4 bill is not enacted by June 30, 2023, the amount provided in this
5 subsection shall lapse.

6 (10) \$50,000 of the legal services revolving account—state
7 appropriation is provided solely for implementation of Engrossed
8 Second Substitute House Bill No. 1181 (climate change/planning). If
9 the bill is not enacted by June 30, 2023, the amount provided in this
10 subsection shall lapse.

11 (11) \$138,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$138,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementation of Second
14 Substitute House Bill No. 1028 (crime victims and witnesses). If the
15 bill is not enacted by June 30, 2023, the amounts provided in this
16 subsection shall lapse.

17 (12) \$537,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely for implementation of Engrossed Second
19 Substitute House Bill No. 1392 (electronics repair). If the bill is
20 not enacted by June 30, 2023, the amount provided in this subsection
21 shall lapse.

22 (13) \$41,000 of the legal services revolving account—state
23 appropriation is provided solely for implementation of Second
24 Substitute House Bill No. 1491 (employee personal vehicles). If the
25 bill is not enacted by June 30, 2023, the amount provided in this
26 subsection shall lapse.

27 (14) \$213,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$213,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation of Engrossed
30 Substitute House Bill No. 1469 (health care services/access). If the
31 bill is not enacted by June 30, 2023, the amounts provided in this
32 subsection shall lapse.

33 (15) \$2,514,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$2,544,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for
36 implementation of Second Substitute House Bill No. 1579 (independent
37 prosecutions). If the bill is not enacted by June 30, 2023, the
38 amounts provided in this subsection shall lapse.

1 (16) \$158,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$153,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of House Bill
4 No. 1512 (missing persons). If the bill is not enacted by June 30,
5 2023, the amounts provided in this subsection shall lapse.

6 (17) \$264,000 of the public service revolving account—state
7 appropriation and \$152,000 of the legal services revolving account—
8 state appropriation are provided solely for implementation of
9 Engrossed Substitute House Bill No. 1589 (clean energy). If the bill
10 is not enacted by June 30, 2023, the amounts provided in this
11 subsection shall lapse.

12 (18) \$1,005,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$1,005,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for
15 implementation of Substitute House Bill No. 1177 (indigenous women).
16 If the bill is not enacted by June 30, 2023, the amounts provided in
17 this subsection shall lapse.

18 (19) \$1,464,000 of the legal services revolving account—state
19 appropriation is provided solely for implementation of Second
20 Substitute House Bill No. 1205 (service by pub./dependency). If the
21 bill is not enacted by June 30, 2023, the amount provided in this
22 subsection shall lapse.

23 (20) \$43,000 of the legal services revolving account—state
24 appropriation is provided solely for implementation of Second
25 Substitute House Bill No. 1470 (private detention facilities). If the
26 bill is not enacted by June 30, 2023, the amount provided in this
27 subsection shall lapse.

28 (21) \$75,000 of the legal services revolving account—state
29 appropriation is provided solely for implementation of Substitute
30 House Bill No. 1570 (TNC insurance programs). If the bill is not
31 enacted by June 30, 2023, the amount provided in this subsection
32 shall lapse.

33 (22) \$106,000 of the legal services revolving account—state
34 appropriation is provided solely for implementation of Second
35 Substitute House Bill No. 1762 (warehouse employees). If the bill is
36 not enacted by June 30, 2023, the amount provided in this subsection
37 shall lapse.

38 (23) \$9,000 of the legal services revolving account—state
39 appropriation is provided solely for implementation of Substitute

1 House Bill No. 1069 (mental health counselor compensation). If the
2 bill is not enacted by June 30, 2023, the amount provided in this
3 subsection shall lapse.

4 (24) \$338,000 of the legal services revolving account—state
5 appropriation is provided solely for implementation of Engrossed
6 Substitute House Bill No. 1175 (petroleum storage tanks). If the bill
7 is not enacted by June 30, 2023, the amount provided in this
8 subsection shall lapse.

9 (25) \$463,000 of the general fund—state appropriation for fiscal
10 year 2024, \$454,000 of the general fund—state appropriation for
11 fiscal year 2025, \$398,000 of the general fund—federal appropriation,
12 \$91,000 of the public service revolving account—state appropriation,
13 \$133,000 of the medicaid fraud penalty account—state appropriation,
14 and \$6,740,000 of the legal services revolving account—state
15 appropriation are provided solely for the legal matter management
16 platform replacement project, and are subject to the conditions,
17 limitations, and review requirements of section 701 of this act.

18 NEW SECTION. **Sec. 127. FOR THE CASELOAD FORECAST COUNCIL**

19	General Fund—State Appropriation (FY 2024)	\$2,812,000
20	General Fund—State Appropriation (FY 2025)	\$2,781,000
21	Workforce Education Investment Account—State	
22	Appropriation	\$338,000
23	TOTAL APPROPRIATION	\$5,931,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$331,000 of the workforce education investment account—state
27 appropriation is provided solely to forecast the caseload for the
28 Washington college grant program.

29 (2) Within existing resources, and beginning with the November
30 2021 forecast, the caseload forecast council shall produce an
31 unofficial forecast of the long-term caseload for juvenile
32 rehabilitation as a courtesy.

33 (3) \$198,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$198,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for forecasting the number of
36 people eligible for the apple health expansion for Washington
37 residents with incomes at or below 138 percent of the federal poverty
38 level, regardless of immigration status, beginning in January 2024.

1 (4) \$198,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$198,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of House Bill
4 No. 1218 (caseload forecast/tax credit). If the bill is not enacted
5 by June 30, 2023, the amounts provided in this subsection shall
6 lapse.

7 (5) \$196,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$196,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for implementation of Engrossed
10 Second Substitute House Bill No. 1188 (child welfare services/DD). If
11 the bill is not enacted by June 30, 2023, the amounts provided in
12 this subsection shall lapse.

13 (6) \$6,000 of the general fund—state appropriation for fiscal
14 year 2024 is provided solely for implementation of Substitute House
15 Bill No. 1268 (sentencing enhancements). If the bill is not enacted
16 by June 30, 2023, the amount provided in this subsection shall lapse.

17 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMERCE**

18 The appropriations in sections 129 through 133 of this act are
19 subject to the following conditions and limitations:

20 (1) Repayments of outstanding mortgage and rental assistance
21 program loans administered by the department under RCW 43.63A.640
22 shall be remitted to the department, including any current revolving
23 account balances. The department shall collect payments on
24 outstanding loans, and deposit them into the state general fund.
25 Repayments of funds owed under the program shall be remitted to the
26 department according to the terms included in the original loan
27 agreements.

28 (2) The department is authorized to suspend issuing any
29 nonstatutorily required grants or contracts of an amount less than
30 \$1,000,000 per year.

31 (3) (a) The appropriations to the department of commerce in this
32 act must be expended for the programs and in the amounts specified in
33 this act. However, after May 1, 2024, unless prohibited by this act,
34 the department may transfer general fund—state appropriations for
35 fiscal year 2024 among programs after approval by the director of the
36 office of financial management. However, the department may not
37 transfer state appropriations that are provided solely for a

1 specified purpose, except that provisoed amounts may be transferred
2 among programs if they are transferred in their entirety.

3 (b) Within 30 days after the close of fiscal year 2024, the
4 department must provide the office of financial management and the
5 fiscal committees of the legislature with an accounting of any
6 transfers under this subsection. The accounting shall include a
7 narrative explanation and justification of the changes, along with
8 expenditures and allotments by budget unit and appropriation, both
9 before and after any allotment modifications or transfers. The
10 department must also provide recommendations for revisions to
11 appropriations to better align funding with the new budget structure
12 for the department in this act and to eliminate the need for the
13 transfer authority in future budgets.

14 (4) The department must report to and coordinate with the
15 department of ecology to track expenditures from climate commitment
16 act accounts, as defined and described in RCW 70A.65.300 and section
17 302(13) of this act.

18 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMERCE—COMMUNITY**
19 **SERVICES AND HOUSING**

20	General Fund—State Appropriation (FY 2024).	\$325,571,000
21	General Fund—State Appropriation (FY 2025).	\$398,985,000
22	General Fund—Federal Appropriation.	\$281,789,000
23	General Fund—Private/Local Appropriation.	\$5,252,000
24	Affordable Housing for All Account—State	
25	Appropriation.	\$109,227,000
26	Apple Health and Homes Account—State Appropriation.	\$15,452,000
27	Climate Commitment Account—State Appropriation.	\$25,000,000
28	Community Reinvestment Account—State Appropriation.	\$200,000,000
29	Community and Economic Development Fee Account—State	
30	Appropriation.	\$3,159,000
31	Coronavirus State Fiscal Recovery Fund—Federal	
32	Appropriation.	\$98,378,000
33	Covenant Homeownership Account—State Appropriation.	\$150,000,000
34	Financial Fraud and Identity Theft Crimes	
35	Investigation and Prosecution Account—State	
36	Appropriation.	\$2,631,000
37	Home Security Fund Account—State Appropriation.	\$290,410,000
38	Lead Paint Account—State Appropriation.	\$233,000

1 (7) \$1,500,000 of the general fund—state appropriation for fiscal
2 year 2024, \$1,500,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$2,000,000 of the home security fund—state
4 appropriation are provided solely for the administration of the grant
5 program required in chapter 43.185C RCW, linking homeless students
6 and their families with stable housing.

7 (8)(a) \$1,980,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$1,980,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for community
10 beds for individuals with a history of mental illness. Currently,
11 there is little to no housing specific to populations with these co-
12 occurring disorders; therefore, the department must consider how best
13 to develop new bed capacity in combination with individualized
14 support services, such as intensive case management and care
15 coordination, clinical supervision, mental health, substance abuse
16 treatment, and vocational and employment services. Case-management
17 and care coordination services must be provided. Increased case-
18 managed housing will help to reduce the use of jails and emergency
19 services and will help to reduce admissions to the state psychiatric
20 hospitals. The department must coordinate with the health care
21 authority and the department of social and health services in
22 establishing conditions for the awarding of these funds. The
23 department must contract with local entities to provide a mix of (i)
24 shared permanent supportive housing; (ii) independent permanent
25 supportive housing; and (iii) low and no-barrier housing beds for
26 people with a criminal history, substance abuse disorder, and/or
27 mental illness.

28 (b) Priority for permanent supportive housing must be given to
29 individuals on the discharge list at the state psychiatric hospitals
30 or in community psychiatric inpatient beds whose conditions present
31 significant barriers to timely discharge.

32 (9) \$557,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$557,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the department to design and
35 administer the achieving a better life experience program.

36 (10) \$4,000,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$4,000,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for the
39 department to contract with organizations and attorneys to provide

1 either legal representation or referral services for legal
2 representation, or both, to indigent persons who are in need of legal
3 services for matters related to their immigration status. Persons
4 eligible for assistance under any contract entered into pursuant to
5 this subsection must be determined to be indigent under standards
6 developed under chapter 10.101 RCW.

7 (11) (a) \$7,500,000 of the general fund—state appropriation for
8 fiscal year 2024, \$7,500,000 of the general fund—state appropriation
9 for fiscal year 2025, and \$37,000,000 of the affordable housing for
10 all account—state appropriation are provided solely for grants to
11 support the building operation, maintenance, and service costs of
12 permanent supportive housing projects or units within housing
13 projects that have or will receive funding from the housing trust
14 fund—state account or other public capital funding that:

15 (i) Is dedicated as permanent supportive housing units;

16 (ii) Is occupied by low-income households with incomes at or
17 below 30 percent of the area median income; and

18 (iii) Requires a supplement to rent income to cover ongoing
19 property operating, maintenance, and service expenses.

20 (b) Permanent supportive housing projects receiving federal
21 operating subsidies that do not fully cover the operation,
22 maintenance, and service costs of the projects are eligible to
23 receive grants as described in this subsection.

24 (c) The department may use a reasonable amount of funding
25 provided in this subsection to administer the grants.

26 (12) \$7,000,000 of the home security fund—state appropriation is
27 provided solely for the office of homeless youth prevention and
28 protection programs to:

29 (a) Expand outreach, services, and housing for homeless youth and
30 young adults including but not limited to secure crisis residential
31 centers, crisis residential centers, and HOPE beds, so that resources
32 are equitably distributed across the state;

33 (b) Contract with other public agency partners to test innovative
34 program models that prevent youth from exiting public systems into
35 homelessness; and

36 (c) Support the development of an integrated services model,
37 increase performance outcomes, and enable providers to have the
38 necessary skills and expertise to effectively operate youth programs.

1 (13) \$5,000,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$5,000,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the office
4 of homeless youth to build infrastructure and services to support a
5 continuum of interventions, including but not limited to prevention,
6 crisis response, and long-term housing, to reduce youth homelessness
7 in communities identified as part of the anchor community initiative.

8 (14) \$3,375,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$3,375,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for the office
11 of homeless youth to contract with one or more nonprofit
12 organizations to provide youth services and young adult housing on a
13 multi-acre youth campus located in the city of Tacoma. Youth services
14 include, but are not limited to, HOPE beds and crisis residential
15 centers to provide temporary shelter and permanency planning for
16 youth under the age of 18. Young adult housing includes, but is not
17 limited to, rental assistance and case management for young adults
18 ages 18 to 24. The department shall submit an annual report to the
19 legislature on the use of the funds. The report is due annually on
20 June 30th. The report shall include but is not limited to:

21 (a) A breakdown of expenditures by program and expense type,
22 including the cost per bed;

23 (b) The number of youth and young adults helped by each program;

24 (c) The number of youth and young adults on the waiting list for
25 programs, if any; and

26 (d) Any other metric or measure the department deems appropriate
27 to evaluate the effectiveness of the use of the funds.

28 (15) \$65,310,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$65,310,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for the
31 essential needs and housing support program and related services. The
32 department may use a portion of the funds provided in this subsection
33 to continue the pilot program established in section 127(106) of
34 chapter 357, Laws of 2020 (addressing the immediate housing needs of
35 low or extremely low-income elderly or disabled adults in certain
36 counties who receive social security disability or retirement
37 income). The department must ensure the timely redistribution of the
38 funding provided in this subsection among entities or counties to

1 reflect actual caseload changes as required under RCW
2 43.185C.220(5)(c).

3 (16) \$198,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$198,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to retain a behavioral health
6 facilities siting administrator within the department to coordinate
7 development of effective behavioral health housing options and
8 provide technical assistance in siting of behavioral health treatment
9 facilities statewide to aide in the governor's plan to discharge
10 individuals from the state psychiatric hospitals into community
11 settings. This position must work closely with the local government
12 legislative authorities, planning departments, behavioral health
13 providers, health care authority, department of social and health
14 services, and other entities to facilitate linkages among disparate
15 behavioral health community bed capacity-building efforts. This
16 position must work to integrate building behavioral health treatment
17 and infrastructure capacity in addition to ongoing supportive housing
18 benefits.

19 (17) \$250,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$250,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the department to contract
22 with an entity located in the Beacon hill/Chinatown international
23 district area of Seattle to provide low income housing, low income
24 housing support services, or both. To the extent practicable, the
25 chosen location must be colocated with other programs supporting the
26 needs of children, the elderly, or persons with disabilities.

27 (18) \$4,740,000 of the general fund—state appropriation for
28 fiscal year 2024, \$4,740,000 of the general fund—state appropriation
29 for fiscal year 2025, and \$4,500,000 of the home security fund—state
30 appropriation are provided solely for the consolidated homeless grant
31 program.

32 (a) Of the amounts provided in this subsection, \$4,500,000 of the
33 home security fund—state appropriation is provided solely for
34 permanent supportive housing targeted at those families who are
35 chronically homeless and where at least one member of the family has
36 a disability. The department will also connect these families to
37 medicaid supportive services.

38 (b) Of the amounts provided in this subsection, \$1,000,000 of the
39 general fund—state appropriation for fiscal year 2024 and \$1,000,000

1 of the general fund—state appropriation for fiscal year 2025 are
2 provided solely for diversion services for those families and
3 individuals who are at substantial risk of losing stable housing or
4 who have recently become homeless and are determined to have a high
5 probability of returning to stable housing.

6 (c) Of the amounts provided in this subsection, \$3,240,000 of the
7 general fund—state appropriation for fiscal year 2024 and \$3,240,000
8 of the general fund—state appropriation for fiscal year 2025 are
9 provided solely for up to nine months of rental assistance for
10 individuals enrolled in the foundational community supports
11 initiative who are transitioning off of benefits under RCW 74.04.805
12 due to increased income or other changes in eligibility. The health
13 care authority, department of social and health services, and
14 department of commerce shall collaborate on this effort.

15 (19) \$1,366,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$2,114,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the
18 operations of the long-term care ombudsman program.

19 (20) \$1,007,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$1,007,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for the
22 department to administer a transitional housing program for
23 nondependent homeless youth.

24 (21) \$80,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$80,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the department to establish
27 an identification assistance and support program to assist homeless
28 persons in collecting documentation and procuring an identicard
29 issued by the department of licensing. This program may be operated
30 through a contract for services. The program shall operate in one
31 county west of the crest of the Cascade mountain range with a
32 population of 1,000,000 or more and one county east of the crest of
33 the Cascade mountain range with a population of 500,000 or more.

34 (22) \$500,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$500,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the office of homeless youth
37 prevention and protection programs to create a centralized diversion
38 fund to serve homeless or at-risk youth and young adults, including
39 those who are unsheltered, exiting inpatient programs, or in school.

1 Funding provided in this subsection may be used for short-term rental
2 assistance, offsetting costs for first and last month's rent and
3 security deposits, transportation costs to go to work, and assistance
4 in obtaining photo identification or birth certificates.

5 (23) \$607,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$607,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the department to assist
8 homeowners at risk of foreclosure pursuant to chapter 61.24 RCW.
9 Funding provided in this section may be used for activities to
10 prevent mortgage or tax lien foreclosure, housing counselors, a
11 foreclosure prevention hotline, legal services for low-income
12 individuals, mediation, and other activities that promote
13 homeownership. The department may contract with other foreclosure
14 fairness program state partners to carry out this work.

15 (24) \$100,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$100,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the department to contract
18 with a nonprofit entity located in Seattle that focuses on poverty
19 reduction and racial equity to convene and staff a poverty reduction
20 workgroup steering committee comprised of individuals that have lived
21 experience with poverty. Funding provided in this section may be used
22 to reimburse steering committee members for travel, child care, and
23 other costs associated with participation in the steering committee.

24 (25) \$400,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$400,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for capacity-building grants
27 through the Latino community fund for emergency response services,
28 educational programs, and human services support for children and
29 families in rural and underserved communities.

30 (26) \$1,400,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$1,400,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for the office
33 of homeless youth to administer a competitive grant process to award
34 funding to licensed youth shelters, HOPE centers, and crisis
35 residential centers to provide behavioral health support services for
36 youth in crisis, and to increase funding for current grantees.

37 (27) \$9,864,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$9,864,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for long-term

1 rental subsidies for individuals with mental health or substance use
2 disorders. This funding may be used for individuals enrolled in the
3 foundational community support program while waiting for a longer
4 term resource for rental support or for individuals transitioning
5 from behavioral health treatment facilities or local jails.
6 Individuals who would otherwise be eligible for the foundational
7 community support program but are not eligible because of their
8 citizenship status may also be served.

9 (28) \$9,575,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$9,575,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 department to continue the Washington state office of firearm safety
13 and violence prevention, including the creation of a state and
14 federal grant funding plan to direct resources to cities that are
15 most impacted by community violence. Of the amounts provided in this
16 subsection:

17 (a) \$600,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$600,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for community-based violence
20 prevention and intervention services to individuals identified
21 through the King county shots fired social network analysis. The
22 department must complete an evaluation of the program and provide a
23 report to the governor and the appropriate legislative committees by
24 June 30, 2023.

25 (b) \$5,318,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$5,318,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for grants to support existing
28 programs and capacity building for new programs providing evidence-
29 based violence prevention and intervention services to individuals at
30 high risk to perpetrate or be victims of firearm violence and who
31 reside in areas with high rates of firearm violence as provided in
32 RCW 43.330A.050.

33 (i) Priority shall be given to programs that partner with the
34 University of Washington, school of medicine, department of
35 psychiatry and behavioral sciences for training and support to
36 deliver culturally relevant family integrated transition services
37 through use of credible messenger advocates.

38 (ii) The office may enter into agreement with the University of
39 Washington or another independent entity with expertise in evaluating

1 community-based grant-funded programs to evaluate the grant program's
2 effectiveness.

3 (iii) The office shall enter into agreement to provide funding to
4 the University of Washington, school of medicine, department of
5 psychiatry and behavioral sciences to directly deliver trainings and
6 support to programs providing culturally relevant family integrated
7 transition services through use of credible messenger and to train a
8 third-party organization to similarly support those programs.

9 (iv) Of the amounts provided under (b) of this subsection,
10 \$250,000 of the general fund—state appropriation for fiscal year 2024
11 and \$250,000 of the general fund—state appropriation for fiscal year
12 2025 are provided solely for a certified credible messenger program
13 that does work in at least three regions of Washington state to train
14 and certify credible messengers to implement a culturally responsive,
15 evidence-based credible messenger violence prevention and
16 intervention services program.

17 (c) \$2,000,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$2,000,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided to further support firearm violence
20 prevention and intervention programs and initiatives consistent with
21 the duties of the office as set forth in RCW 43.330A.020.

22 (d) \$500,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$500,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided to support safe storage programs and
25 suicide prevention outreach and education efforts across the state.

26 (29) \$2,500,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$2,500,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for the
29 department to administer grants to diaper banks for the purchase of
30 diapers, wipes, and other essential baby products, for distribution
31 to families in need. The department must give priority to providers
32 serving or located in marginalized, low-income communities or
33 communities of color; and providers that help support racial equity.

34 (30) \$4,500,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$4,500,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for grants to
37 counties to stabilize newly arriving refugees, including those from
38 the 2021 Afghanistan conflict and the 2022 Ukraine-Russia conflict.

1 (31) \$120,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$120,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a grant to a nonprofit
4 resource center in King county that provides sexual assault advocacy
5 services, therapy services, and prevention and outreach to begin a
6 three-year, multigrade sexual violence prevention program in the
7 Renton school district.

8 (32) \$200,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$200,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the office of homeless youth
11 prevention and protection programs to colead a prevention work group
12 with the department of children, youth, and families. The work group
13 must focus on preventing youth and young adult homelessness and other
14 related negative outcomes. The work group shall consist of members
15 representing the department of social and health services, the
16 employment security department, the health care authority, the office
17 of the superintendent of public instruction, the Washington student
18 achievement council, the interagency work group on homelessness,
19 community-based organizations, and young people and families with
20 lived experience of housing instability, child welfare involvement,
21 justice system involvement, or inpatient behavioral health
22 involvement.

23 (a) The work group shall help guide implementation of:

24 (i) The state's strategic plan on prevention of youth
25 homelessness;

26 (ii) Chapter 157, Laws of 2018 (SSB 6560);

27 (iii) Chapter 312, Laws of 2019 (E2SSB 5290);

28 (iv) Efforts to reform family reconciliation services; and

29 (v) Other state initiatives addressing the prevention of youth
30 homelessness.

31 (b) The office of homeless youth prevention and protection
32 programs must use the amounts provided in this subsection to contract
33 with a community-based organization to support the involvement with
34 the work group of young people and families with lived experience of
35 housing instability, child welfare involvement, justice system
36 involvement, or inpatient behavioral health involvement. The
37 community-based organization must serve and be substantially governed
38 by marginalized populations. The amounts provided in this subsection
39 must supplement private funding to support the work group.

1 (33) \$26,250,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$26,250,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely to increase
4 existing grantee contracts providing rental or housing subsidy and
5 services for eligible tenants in housing and homeless programs. The
6 department must distribute funding in a manner that will prioritize
7 maintaining current levels of homeless subsidies and services and
8 stabilizing the homeless service provider workforce.

9 (34) (a) \$25,000,000 of the climate commitment account—state
10 appropriation is provided solely for the department to administer
11 grant funding through the existing network of federal low-income home
12 energy assistance program grantees to provide low-income households
13 with energy utility bill assistance.

14 (b) To qualify for assistance, a household must be below 80
15 percent of the area median income and living in a community that
16 experiences high environmental health disparities.

17 (c) Under the grant program, each household accessing energy bill
18 assistance must receive an energy assessment that includes
19 determining the household's need for clean cooling and heating system
20 upgrades that improve safety and efficiency while meeting
21 Washington's climate goals. If beneficial, households may be offered
22 grant funding to cover the replacement of inefficient, outdated, or
23 unsafe home heating and cooling systems with more energy efficient
24 electric heating and cooling technologies, such as heat pumps.

25 (d) Of the amounts provided in this subsection, no more than 60
26 percent of the funding may be utilized by the department to target
27 services to multifamily residential buildings across the state that
28 experience high energy use, where a majority of the residents within
29 the building are below 80 percent of the area median income and the
30 community experiences high environmental health disparities.

31 (e) In serving low-income households who rent or lease a
32 residence, the department must establish processes to ensure that the
33 rent for the residence is not increased and the tenant is not evicted
34 as a result of receiving assistance under the grant program.

35 (f) The department must incorporate data collected while
36 implementing this program into future energy assistance reports as
37 required under RCW 19.405.120. The department may publish information
38 on its website on the number of furnace or heating and cooling system

1 replacements, including replacements within multifamily housing
2 units.

3 (g) The department may utilize a portion of the funding provided
4 within this subsection to create an electronic application system.

5 (35) \$76,000,000 of the general fund—state appropriation for
6 fiscal year 2025 and \$76,000,000 of the coronavirus state fiscal
7 recovery account—federal appropriation are provided solely for the
8 department to continue grant funding for emergency housing and
9 shelter capacity and associated supports such as street outreach,
10 diversion services, short-term rental assistance, hotel and motel
11 vouchers, housing search and placement, and housing stability case
12 management. Entities eligible for grant funding include local
13 governments and nonprofit entities. The department may use existing
14 programs, such as the consolidated homelessness grant program, to
15 award funding under this subsection. Grants provided under this
16 subsection must be used to maintain or increase current emergency
17 housing capacity, funded by the shelter program grant and other
18 programs, as practicable due to increased costs of goods, services,
19 and wages. Emergency housing includes transitional housing,
20 congregate or noncongregate shelter, sanctioned encampments, or
21 short-term hotel or motel stays.

22 (36) (a) \$75,050,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$75,050,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for a targeted
25 grant program to transition persons residing in encampments to safer
26 housing opportunities, with an emphasis on ensuring individuals
27 living unsheltered reach permanent housing solutions. Eligible grant
28 recipients include local governments and nonprofit organizations
29 operating to provide housing or services. The department may provide
30 funding to state agencies to ensure individuals accessing housing
31 services are also able to access other wrap-around services that
32 enable them to obtain housing such as food, personal identification,
33 and other related services. Local government and nonprofit grant
34 recipients may use grant funding to provide outreach, housing, case
35 management, transportation, site monitoring, and other services
36 needed to assist individuals residing in encampments and on public
37 rights-of-way with moving into housing.

38 (b) Of the amounts provided in this subsection:

1 (i) No less than \$120,000,000 must be used for housing services
2 for persons residing on state-owned rights-of-way; and

3 (ii) All remaining funds may be used for housing services for
4 persons residing in encampments, including encampments located on
5 public lands, as defined in RCW 79.02.010, or state parks and
6 parkways.

7 (c) Grant criteria must include, but are not limited to:

8 (i) Whether a site where the grantee will conduct outreach and
9 engagement has been identified as a location where individuals
10 residing in encampments or on the public right-of-way are in specific
11 circumstances or physical locations that expose them to especially or
12 imminently unsafe conditions;

13 (ii) A commitment to resolve encampments through extensive
14 outreach followed by matching individuals with temporary lodging or
15 permanent housing that is reasonably likely to fit with their actual
16 needs and situation, is noncongregate whenever possible, and takes
17 into consideration individuals' immediate and long-term needs and
18 abilities to achieve and maintain housing stability;

19 (iii) A commitment to transition individuals who are initially
20 matched to temporary lodging into a permanent housing placement
21 within six months except under unusual circumstances;

22 (iv) Local government readiness and capacity to enter into and
23 fulfill the grant requirements as applicable; and

24 (v) Other criteria as identified by the department.

25 (d) When awarding grants under (a) of this subsection, the
26 department must prioritize applicants that focus on ensuring an
27 expeditious path to sustainable permanent housing solutions, and that
28 demonstrate an understanding of working with individuals to identify
29 their optimal housing type and level of ongoing services through the
30 effective use of outreach, engagement, and temporary lodging and
31 permanent housing placement.

32 (e) Grant recipients under (a) of this subsection must enter into
33 a memorandum of understanding with the department, and other state
34 agencies if applicable, as a condition of receiving funds. Memoranda
35 of understanding must specify the responsibilities of the grant
36 recipients and the state agencies, consistent with the requirements
37 of (c) of this subsection, and must include specific measurable
38 outcomes for each entity signing the memorandum. The department must
39 publish all signed memoranda on the department's website and must
40 publish updates on outcomes for each memorandum at least every 90

1 days, while taking steps to protect the privacy of individuals served
2 by the program. At a minimum, outcomes must include:

3 (i) The number of people actually living in any encampment
4 identified for intervention by the department or grantees;

5 (ii) The demographics of those living in any encampment
6 identified for intervention by the department or grantees;

7 (iii) The duration of engagement with individuals living within
8 encampments;

9 (iv) The types of housing options that were offered;

10 (v) The number of individuals who accepted offered housing;

11 (vi) Any reasons given for why individuals declined offered
12 housing;

13 (vii) The types of assistance provided to move individuals into
14 offered housing;

15 (viii) Any services and benefits in which an individual was
16 successfully enrolled; and

17 (ix) The housing outcomes of individuals who were placed into
18 housing six months and one year after placement.

19 (f) Grant recipients under (a) of this subsection may not
20 transition individuals from encampments or close encampments unless
21 they have provided extensive outreach and offered each individual
22 temporary lodging or permanent housing that matches the actual
23 situation and needs of each person, is noncongregate whenever
24 possible, and takes into consideration individuals' immediate and
25 long-term needs and abilities to achieve and maintain housing
26 stability. Grant recipients who initially match an individual to
27 temporary lodging must make efforts to transition the person to a
28 permanent housing placement within six months except under unusual
29 circumstances. The department must establish criteria regarding the
30 safety, accessibility, and habitability of housing options to be
31 offered by grant recipients to ensure that such options are private,
32 sanitary, healthy, and dignified, and that grant recipients provide
33 options that are well-matched to an individual's assessed needs.

34 (g) Funding granted to eligible recipients under (a) of this
35 subsection may not be used to supplant or replace existing funding
36 provided for housing or homeless services.

37 (37) \$2,000,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$2,000,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely to increase
40 funding for the community services block grant program. Distribution

1 of these funds to community action agencies shall prioritize racial
2 equity and undoing inequity from historic underinvestment in Black,
3 indigenous, and people of color, and rural communities.

4 (38) \$100,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$100,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the department to provide a
7 grant to a nonprofit organization to identify opportunities for
8 cities in Whatcom county to improve access to affordable housing
9 through conducting market research, engaging stakeholders, and
10 developing tools and implementation strategies for cities that will
11 increase access to affordable housing. The grant recipient must be a
12 nonprofit organization based in Bellingham that promotes affordable
13 housing solutions and with a mission to create thriving communities.

14 (39) \$225,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$225,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the department to provide a
17 grant to a nonprofit organization located in the city of Redmond that
18 serves Latino low-income, immigrant, and Spanish-speaking communities
19 in King and Snohomish counties through arts and culture events and
20 community services. The grant funding may be used to expand existing
21 programs including, but not limited to, support for small businesses,
22 rent assistance, vaccination and COVID-19 outreach, programs aimed at
23 increasing postsecondary enrollments in college and trade schools,
24 and other community services and programs.

25 (40) \$5,000,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$5,000,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for a
28 community assembly pilot program. The purpose of the pilot program is
29 to create a community assembly model to establish a formalized
30 process for soliciting community input on state policies, programs,
31 and budgets, and to assist state agencies in implementing executive
32 order 22-04. The department must contract with community-based
33 organizations to facilitate community assemblies on a statewide
34 basis. In selecting organizations with which to contract, the
35 department must prioritize organizations serving historically
36 disadvantaged and underserved populations, and organizations serving
37 geographically diverse areas of the state. By June 30, 2024, and by
38 June 30, 2025, the department must submit a report to the governor

1 and the appropriate committees of the legislature summarizing
2 community input and feedback provided from the community assemblies.

3 (41) \$5,000,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$5,000,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 department to administer grants to community-based organizations that
7 serve historically disadvantaged populations to conduct outreach and
8 to assist community members in applying for state and federal
9 assistance programs including, but not limited to, those administered
10 by the department of social and health services, department of
11 commerce, and department of children, youth, and families.

12 (42) \$150,000 of the general fund—state appropriation for fiscal
13 year 2024 is provided solely for the department to provide a grant to
14 a nonprofit organization located in the city of Issaquah to provide
15 cultural programs and navigational supports for individuals and
16 families who may face language or other cultural barriers when
17 engaging with schools, public safety, health and human services, and
18 local government agencies.

19 (43) \$200,000,000 of the community reinvestment account—state
20 appropriation is provided solely for the department to distribute
21 grants for economic development, civil and criminal legal assistance,
22 community-based violence intervention and prevention services, and
23 reentry services programs. Grants must be distributed in accordance
24 with the recommendations of the community reinvestment plan developed
25 pursuant to section 128(134), chapter 297, Laws of 2022 (ESSB 5693).

26 (44) \$500,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$150,000,000 of the covenant homeownership account—
28 state appropriation are provided solely for implementation of Second
29 Substitute House Bill No. 1474 (covenant homeownership prg.). If the
30 bill is not enacted by June 30, 2023, the amounts provided in this
31 subsection shall lapse.

32 (45) \$140,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$140,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for additional staffing for the
35 developmental disabilities council.

36 (46) \$500,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$500,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for a grant to a nonprofit
39 organization located in the city of Spokane to provide transitional

1 housing, educational programs, and other resources for refugee and
2 immigrant families.

3 (47) \$1,169,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$1,169,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for
6 implementation of Engrossed Second Substitute House Bill No. 1715
7 (domestic violence). If the bill is not enacted by June 30, 2023, the
8 amounts provided in this subsection shall lapse.

9 (48) \$500,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$500,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for a grant to a dispute
12 resolution center located in Snohomish county to provide mediation
13 and resolution services for landlords and tenants, with the goal of
14 avoiding evictions.

15 (49) \$1,000,000 of the general fund—state appropriation for
16 fiscal year 2024 is provided solely for grants to nonprofit
17 organizations to operate hunger relief response programs serving
18 individuals living in permanent supportive housing. Of the amounts
19 provided in this subsection:

20 (a) \$550,000 of the general fund—state appropriation for fiscal
21 year 2024 is provided solely for a grant to a nonprofit organization
22 located in King county.

23 (b) \$450,000 of the general fund—state appropriation for fiscal
24 year 2024 is provided solely for a grant to a nonprofit organization
25 located in Spokane county.

26 (50) \$180,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided solely for a grant to a nonprofit organization
28 operating a teen center in the city of Issaquah to provide case
29 management and counseling services for youth ages 12 to 19.

30 (51)(a) \$375,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$375,000 of the general fund—state appropriation
32 for fiscal year 2025 are provided solely for a grant to a nonprofit
33 community-based organization for the coordination of a gang violence
34 prevention consortium with entities including community-based
35 organizations, law enforcement, and members of the faith community,
36 and to continue and expand after-school activities and social
37 services for students and young adults in the Yakima valley. Social
38 services may include, but are not limited to, employment, mental
39 health, counseling, tutoring, and mentoring services. The grant

1 recipient must be a community-based organization located in Granger
2 operating a Spanish language public radio station and with the
3 mission of addressing the social, educational, and health needs of
4 economically disadvantaged Spanish-speaking residents of central and
5 eastern Washington.

6 (b) By June 30, 2025, the department must provide a report to the
7 appropriate committees of the legislature. The report must include:

8 (i) A description of the gang violence prevention programs conducted
9 by the consortium and how they were implemented; and (ii) The number
10 of individuals who participated in or received services through the
11 programs conducted by the consortium, including any relevant
12 demographic data for those individuals.

13 (52) \$400,000 of the general fund—state appropriation for fiscal
14 year 2024 is provided solely for the department to contract with a
15 nonprofit organization to develop an affordable housing
16 predevelopment plan. The affordable housing predevelopment plan must
17 assess the feasibility of using surplus public land located at or
18 near north Seattle Community College and Highline Community College
19 for the development of affordable colocated housing that could serve
20 low and moderate-income state workers. The contract recipient must be
21 an organization that provides consultation services on affordable
22 housing development. In creating the predevelopment plan, the
23 contract recipient must solicit input from interested parties
24 including, but not limited to, low-income and affordable housing
25 experts, policy staff in the office of the governor, state public
26 employee unions, and legislators.

27 (53) \$1,562,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$1,562,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for
30 implementation of Substitute House Bill No. 1406 (youth seeking
31 housing assist). If the bill is not enacted by June 30, 2023, the
32 amounts provided in this subsection shall lapse.

33 (54)(a) \$1,750,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$1,750,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for the office
36 of firearm safety and violence prevention to continue a healthy youth
37 and violence prevention initiative demonstration program serving
38 south King county, with the goal of preventing violence, decreasing
39 involvement with the juvenile justice system, and encouraging health

1 and wellbeing for youth and young adults ages 12 to 24. As part of
2 the demonstration program, the office must provide grant funding to
3 and partner with a community-based organization to serve as a
4 regional coordinator to:

5 (i) Connect youth and young adults ages 12 to 24 who are most
6 vulnerable to violence with programs that provide services including,
7 but not limited to, street outreach, youth employment and
8 preapprenticeship programs, case management, behavioral health
9 services, and other services as appropriate; and

10 (ii) Assist local governments, service providers, and nonprofit
11 organizations in accessing and leveraging federal, state, and local
12 funding for violence prevention and related services.

13 (b) The grant recipient under (a) of this subsection must be a
14 nonprofit health system currently administering a violence prevention
15 initiative in King and Pierce counties. The grant recipient may
16 subgrant or subcontract funds to programs providing services as
17 described in (a) (i) of this subsection.

18 (55) \$300,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for a grant to a nonprofit sexual
20 assault resource center located in Renton. Grant funding may be used
21 for information technology improvements focused on client data
22 management that will improve client access to health services,
23 cybersecurity, and data privacy.

24 (56) (a) \$850,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$850,000 of the general fund—state appropriation
26 for fiscal year 2025 are provided solely for the continuation of
27 existing contracts with a nonprofit organization to increase housing
28 supply and equitable housing outcomes by advancing affordable housing
29 developments, including supportive housing, transitional housing,
30 shelter, or housing funded through the apple health and homes
31 program, that are colocated with community services such as education
32 centers, health clinics, nonprofit organizations, social services, or
33 community spaces or facilities, available to residents or the public,
34 on underutilized or tax-exempt land.

35 (b) The contract recipient must use the funding provided under
36 this subsection to:

37 (i) Implement strategies to accelerate development of affordable
38 housing with space for education centers, health clinics, nonprofit
39 organizations, social services, or community space or facilities,

1 available to residents or the public, on underutilized or tax-exempt
2 land;

3 (ii) Analyze the suitability of properties and sites for
4 affordable housing as described under (b)(i) of this subsection,
5 including existing buildings for supportive housing, through
6 completing due diligence, conceptual design, and financial analysis
7 activities, and applying and implementing an equity lens in site
8 selection, program planning, development, and operations;

9 (iii) Work with elected officials, local governments, educational
10 institutions, public agencies, local housing and community
11 development partners, early learning partners, health care providers,
12 and nonprofit service organizations to:

13 (A) Identify and catalyze surplus, underutilized, or tax-exempt
14 properties for the development of affordable housing;

15 (B) Provide catalytic funding and technical assistance to advance
16 the development of affordable housing, including by identifying
17 funding sources to support the needs of specific projects; and

18 (C) Identify impediments to the development of affordable housing
19 and develop recommendations and strategies to address those
20 impediments, reduce costs, advance community vision and equitable
21 outcomes, and accelerate predevelopment and development times
22 associated with affordable housing;

23 (iv) Organize community partners and build capacity to develop
24 affordable housing sites;

25 (v) Facilitate collaboration and codevelopment between affordable
26 housing and education centers, health clinics, nonprofit
27 organizations, social services, or community spaces and facilities
28 available to residents or the public;

29 (vi) Provide technical assistance and predevelopment services to
30 support future development of sites; and

31 (vii) Catalyze the redevelopment of at least 20 sites to create
32 approximately 2,000 affordable homes.

33 (c) Funding may also be used to:

34 (i) Partner with state, regional, and local public entities,
35 nonprofit housing developers, and service providers to develop a
36 broad range of housing types for supportive housing for populations
37 authorized to receive the housing benefit under the apple health and
38 homes act;

39 (ii) Provide technical assistance on the constructive alignment
40 of state or local capital funds and other services for the

1 construction, acquisition, refurbishment, redevelopment, master
2 leasing of properties for noncongregate housing, or conversion of
3 units from nonresidential to residential, of dwelling units for
4 supportive housing funded through the apple health and homes program;

5 (iii) Advise on local community engagement, especially with
6 populations with lived experience of homelessness and housing
7 insecurity, for supportive housing funded through the apple health
8 and homes program;

9 (iv) Subcontract for specialized predevelopment services, as
10 needed, and subgrant to reimburse for supportive housing funded
11 through the apple health and homes program; and

12 (v) Hire staff necessary to implement activities under (b) and
13 (c) of this subsection.

14 (57)(a) \$750,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$750,000 of the general fund—state appropriation
16 for fiscal year 2025 are provided solely for the department to
17 continue a lifeline support system pilot project to assist
18 individuals who have experienced or are at risk of entering into
19 public systems of care. Public systems of care include office of
20 homeless youth prevention and protection shelter and housing
21 programs, the juvenile justice system, dependency under chapter 13.34
22 RCW, and inpatient behavioral health treatment.

23 (b)(i) The lifeline must function as a no-wrong-door access point
24 for support and connections to services for qualifying individuals
25 who require assistance to overcome a life challenge that could
26 escalate into a crisis, or who are in need of general mentorship and
27 counsel. The lifeline support system must facilitate and promote
28 partnerships across state agencies, federally recognized tribes,
29 counties, and community-based providers to coordinate trauma-informed
30 and culturally responsive services for youth and young adults and
31 their supports. The department is authorized to implement lifeline
32 services through contracts with community partners and nonprofit
33 organizations.

34 (ii) From amounts provided in this subsection, the department
35 must allocate funding to establish a lifeline fund program. The
36 department may use moneys allocated for the fund program to assist
37 community partners and nonprofit organizations to implement lifeline
38 services when those providers cannot identify an existing resource to
39 resolve a recipient's need. The department must establish an
40 application process and criteria for the fund program.

1 (c) By June 30, 2025, the department shall report to the
2 legislature regarding the success and shortcomings of the lifeline
3 support system, request-for-service outcomes, and the demographics of
4 beneficiaries.

5 (58) \$350,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$350,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for a grant to a nonprofit
8 organization to provide legal aid in subjects including, but not
9 limited to, criminal law and civil rights cases for underserved
10 populations focusing on Black gender-diverse communities. The grant
11 recipient must be a nonprofit organization with offices in Seattle
12 and Tacoma and with a mission to provide intersectional legal and
13 social services for Black intersex and gender-diverse communities in
14 Washington.

15 (59) \$213,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$213,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for a grant to a nonprofit
18 organization within the city of Tacoma that provides social services
19 and educational programming to assist Latino and indigenous
20 communities in honoring heritage and culture through the arts, and in
21 overcoming barriers to social, political, economic, and cultural
22 community development. Of the amounts provided in this subsection:

23 (a) \$175,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$175,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for education and training
26 programming in community health organizing, "promotora" health
27 education, grassroots organizing, leadership development, and civic
28 engagement focused on Latino and indigenous community members; and

29 (b) \$38,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$38,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for advocacy, translation
32 services, emergency housing, and other services for victims of crime
33 and domestic violence.

34 (60) \$500,000 of the general fund—state appropriation for fiscal
35 year 2024 is provided solely for the department to provide grants to
36 nonprofit organizations including, but not limited to, religious
37 nonprofits, to fund the physical security of such institutions. Grant
38 recipients must have reasons to believe they have been subject to
39 security threats and must demonstrate a need for enhanced security.

1 Grant funding must be used and limited to the purchase of security
2 hardware and equipment to enhance the security of the buildings and
3 grounds of such organizations.

4 (61) \$400,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$400,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the department to provide
7 grant funding to a nonprofit organization to provide supports,
8 including behavioral health resources, housing services, and
9 parenting education, to parents with substance use disorder. The
10 grant recipient must be a nonprofit organization located in the south
11 Puget Sound region that provides a parent child assistance program
12 and focuses on building parenting skills and confidence to ensure
13 children have safe and healthy childhoods.

14 (62) \$450,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$450,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for costs to develop and operate
17 community-based residential housing and services for youth wellness
18 spanning a range of needs and circumstances at the Pacific hospital
19 preservation and development authority quarters, buildings three
20 through 10 in Seattle. The amounts provided in this subsection may be
21 used for planning, lease payments, and other related expenses for the
22 development and operation of comprehensive residential programs
23 providing housing, on-site social services, and community-based
24 resources for youth identified by the department of commerce, the
25 department of children, youth, and families, or the health care
26 authority. The funding may also be used for the preparation and
27 issuance of a request for qualifications for a site operator, or
28 lease management and related administrative functions. The department
29 is authorized to enter into a lease, with an option to enter into
30 multiyear extensions, for the Pacific hospital preservation and
31 development authority quarters, buildings three through 10.

32 (63) \$350,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$350,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for a grant to a nonprofit
35 organization based in the city of Seattle that works to improve the
36 quality of life for low-income families and members of the refugee
37 and immigrant community, with a focus on the Somali and Oromos
38 community. The grant funding may be used to expand current programs
39 including, but not limited to, case management and referral services

1 for immigrants and refugees, youth programs, and services for
2 seniors.

3 (64) \$270,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$270,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a grant to a nonprofit
6 organization headquartered in Mount Vernon for costs to operate and
7 provide homeless services at a low-barrier emergency temporary
8 homeless center located in Burlington.

9 (65) \$750,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$750,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for a grant to a nonprofit
12 organization located in the city of Seattle that provides legal
13 assistance and representation to survivors of sexual and gender-based
14 violence to expand their current services including, but not limited
15 to, legal assistance and representation; technical assistance for
16 advocates, providers, and attorneys; community education and
17 trainings; and other legal support services. In providing services,
18 the grant recipient must protect the privacy, safety, and civil
19 rights of survivors and utilize trauma-informed practices and equity
20 principles.

21 (66) \$250,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$250,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the department to provide a
24 grant to a nonprofit organization serving King and Snohomish counties
25 for a program conducted in partnership with King county, which serves
26 individuals who are involved in the criminal justice system and who
27 have experienced domestic, sexual, or gender-based violence. The
28 grant recipient may use the funding for costs including, but not
29 limited to, legal advocacy, outreach, connecting clients to housing
30 and other resources, data analytics, and staffing.

31 (67) \$150,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$50,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the office of crime victims
34 advocacy to contract for a study of the impacts of the commercial sex
35 industry on Black and African American communities in Washington,
36 with a focus on Black and African American persons who identify as
37 female. The office must contract with an organization that has
38 expertise on the topic of the commercial sex industry and Black
39 communities in Washington. The study must include a review of the

1 impacts of the commercial sex industry on Black and African American
2 residents of Washington, and culturally informed and survivor-
3 informed policy recommendations for reducing sex trafficking and
4 sexual exploitation of Black and African American Washingtonians. The
5 department must submit a report of the study findings to the
6 appropriate committees of the legislature by September 1, 2024.

7 (68) \$20,656,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$20,656,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for grants to
10 crime victims service providers to ensure continuity of services
11 impacted by reductions in federal victims of crime act funding and to
12 help address increased demand for services attributable to the
13 COVID-19 pandemic. The department must distribute the funding in a
14 manner that is consistent with the office of crime victims advocacy's
15 state plan.

16 (69) \$200,000 of the general fund—state appropriation for fiscal
17 year 2024 is provided solely for a grant to the city of Seattle for
18 start-up costs for the Seattle social housing developer and to meet
19 the requirements of the city of Seattle initiative 135, which
20 concerns developing and maintaining affordable social housing in
21 Seattle. The funding provided under this subsection may only be used
22 for costs associated with creating social housing developments,
23 operating costs associated with maintaining social housing
24 developments, and administrative costs of operating social housing.

25 (70) \$250,000 of the general fund—state appropriation for fiscal
26 year 2024 is provided solely to contract with a nonprofit to provide
27 wraparound services for homeless families with children, including
28 prevention, shelter, and stabilization services. The nonprofit must
29 be located in Pierce county and be an affiliate of a national
30 organization dedicated to preventing and ending family homelessness
31 by providing prevention, shelter, and stabilization services.

32 (71) Within existing resources, the department must submit an
33 interim and a final report to the appropriate committees of the
34 legislature on efforts taken by the department to stabilize rents for
35 tenants of affordable housing units financed through the housing
36 assistance program created under RCW 43.185.015 including, but not
37 limited to, efforts to limit or mitigate the impacts of rent
38 increases for tenants of qualifying units. The department must submit

1 the interim report by December 1, 2023, and the final report by
2 December 1, 2024.

3 (72)(a) Before awarding and entering into grants or contracts for
4 the 2023-2025 fiscal biennium for homeless housing and service
5 programs that are funded from the home security fund account or the
6 affordable housing for all account, the department must consult with
7 local governments and eligible grantees to ensure that funding from
8 these accounts is used to maintain the levels and types of homeless
9 housing and services available in local communities as of December
10 31, 2022, before the funding is used for other expenditures.

11 (b) By October 31, 2023, all grant and contract recipients who
12 receive funding from the home security fund account or the affordable
13 housing for all account for homeless housing and service programs
14 must report to the department on any funds not yet spent or
15 committed. The department must work with all grant and contract
16 recipients to reprioritize any uncommitted funds to expedite their
17 use for homeless housing and service programs on a statewide basis,
18 including adjusting contracts or redistributing funds to other
19 eligible entities to the extent that such redistribution does not
20 conflict with any other requirements under chapter 43.185C RCW. The
21 department must report to the appropriate committees of the
22 legislature by December 1, 2023, on any redistribution of funds
23 conducted pursuant to this subsection.

24 NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF COMMERCE—LOCAL**
25 **GOVERNMENT**

26	General Fund—State Appropriation (FY 2024).	\$48,972,000
27	General Fund—State Appropriation (FY 2025).	\$48,005,000
28	General Fund—Federal Appropriation.	\$39,374,000
29	General Fund—Private/Local Appropriation.	\$1,050,000
30	Climate Commitment Account—State Appropriation.	\$40,953,000
31	Community Preservation and Development Authority	
32	Account—State Appropriation.	\$4,750,000
33	Growth Management Planning and Environmental Review	
34	Fund—State Appropriation.	\$5,681,000
35	Liquor Excise Tax Account—State Appropriation.	\$986,000
36	Liquor Revolving Account—State Appropriation.	\$6,827,000
37	Model Toxics Control Stormwater Account—State	
38	Appropriation.	\$100,000

1	Natural Climate Solutions Account—State	
2	Appropriation.	\$2,747,000
3	Public Facilities Construction Loan Revolving	
4	Account—State Appropriation.	\$1,026,000
5	Public Works Assistance Account—State Appropriation.	\$6,777,000
6	TOTAL APPROPRIATION.	\$207,248,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The department shall administer its growth management act
10 technical assistance and pass-through grants so that smaller cities
11 and counties receive proportionately more assistance than larger
12 cities or counties.

13 (2) \$375,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$375,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely as pass-through funding to Walla
16 Walla Community College for its water and environmental center.

17 (3) \$6,827,000 of the liquor revolving account—state
18 appropriation is provided solely for the department to contract with
19 the municipal research and services center of Washington.

20 (4) The department must develop a model ordinance for cities and
21 counties to utilize for siting community based behavioral health
22 facilities.

23 (5) \$100,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$100,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the department to produce
26 the biennial report identifying a list of projects to address
27 incompatible developments near military installations as provided in
28 RCW 43.330.520.

29 (6) \$100,000 of the model toxics control stormwater account—state
30 appropriation is provided solely for planning work related to
31 stormwater runoff at the aurora bridge and I-5 ship canal bridge.
32 Planning work may include, but is not limited to, coordination with
33 project partners, community engagement, conducting engineering
34 studies, and staff support.

35 (7) \$1,500,000 of the community preservation and development
36 authority account—state/operating appropriation is provided solely
37 for the operations of the Pioneer Square-International district
38 community preservation and development authority established in RCW
39 43.167.060.

1 (8) \$1,160,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,159,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the statewide broadband
4 office established in RCW 43.330.532.

5 (9) \$10,000,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$10,000,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for the
8 department for grants for updating and implementing comprehensive
9 plans and development regulations in order to implement the
10 requirements of the growth management act.

11 (a) In allocating grant funding to local jurisdictions, awards
12 must be based on a formula, determined by the department, to ensure
13 that grants are distributed equitably among cities and counties.
14 Grants will be used primarily to fund the review and update
15 requirements for counties and cities required by RCW 36.70A.130.
16 Funding provided on this formula basis shall cover additional county
17 and city costs, if applicable, to implement chapter 254, Laws of 2021
18 (Engrossed Second Substitute House Bill No. 1220).

19 (b) Within the amounts not utilized under (a) of this subsection,
20 the department shall establish a competitive grant program to
21 implement requirements of the growth management act.

22 (c) Up to \$500,000 per biennium may be allocated toward growth
23 management policy research and development or to assess the ongoing
24 effectiveness of existing growth management policy.

25 (d) The department must develop a process for consulting with
26 local governments, affected stakeholders, and the appropriate
27 committees of the legislature to establish emphasis areas for
28 competitive grant distribution and for research priorities.

29 (10) \$1,100,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$1,100,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 department to contract with the municipal research and services
33 center, in coordination with the Washington procurement technical
34 assistance center, to provide training and technical assistance to
35 local governments and contractors on public works contracting.
36 Training topics may include utilization of supplemental bidding
37 criteria, utilization of alternate public works, contracting, cost
38 estimating, obtaining performance and payment bonds, and increasing
39 participation of women-owned and minority-owned businesses.

1 (11) \$5,500,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$5,500,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 department to administer grants and provide technical assistance to
5 cities or counties for actions relating to adopting ordinances that
6 plan for and accommodate housing. Grants may be used for the
7 following activities:

8 (a) Analyzing comprehensive plan policies and development
9 regulations to determine the extent of amendments required to meet
10 the goal of authorizing middle housing types on at least 30 percent
11 of lots currently zoned as single family residential within the city,
12 or for counties inside the unincorporated urban growth area. For the
13 purposes of this subsection, "middle housing types" means buildings
14 that are compatible in scale, form, and character with single family
15 houses, and contain two or more attached, stacked, or clustered
16 homes. This includes duplexes, triplexes, fourplexes, fiveplexes,
17 sixplexes, townhouses, courtyard apartments, and cottage housing;

18 (b) Planning work to facilitate transit-oriented development,
19 including costs associated with the preparation of state
20 environmental policy act environmental impact statements, planned
21 action ordinances, and subarea plans, costs associated with the use
22 of other tools under the state environmental policy act, and the
23 costs of local code adoption and implementation of such efforts; and

24 (c) Planning for and accommodating housing that is affordable for
25 individuals and families earning less than 50 percent of the area
26 median income, including:

27 (i) Land use and regulatory solutions to address homelessness and
28 low-income housing; and

29 (ii) Bridging homeless service planning with land use planning.

30 (12) Within the amounts provided in this section, the department
31 must publish on its website housing data needed to complete housing
32 needs assessments required by RCW 36.70A.070(2)(a). The data shall
33 include:

34 (a) Housing profiles for each county and city in the state,
35 including cost burden, vacancy, and income;

36 (b) Data to assess racially disparate impacts, exclusion, and
37 displacement;

38 (c) A dashboard to display data in an easily accessible format;
39 and

1 (d) An affordable housing auditing program to monitor ongoing
2 affordability of income-restricted units constructed with affordable
3 housing incentives, including the multi-family tax exemption.

4 (13) \$1,553,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$1,220,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for
7 implementation of Engrossed Second Substitute House Bill No. 1110
8 (middle housing). If the bill is not enacted by June 30, 2023, the
9 amounts provided in this subsection shall lapse.

10 (14) \$15,000,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$15,000,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for the
13 department to provide grants to entities that provide digital
14 navigator services, devices, and subscriptions. These services must
15 include, but are not limited to, one-on-one assistance for people
16 with limited access to services, including individuals seeking work,
17 students seeking digital technical support, families supporting
18 students, English language learners, medicaid clients, people
19 experiencing poverty, and seniors.

20 (15) \$2,750,000 of the community preservation and development
21 authority account—state appropriation is provided solely for the
22 operations of the Central district community preservation and
23 development authority established in RCW 43.167.070.

24 (16) \$125,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$125,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the city of Battle Ground to
27 complete a feasibility study on options for a downtown revitalization
28 project by June 30, 2025.

29 (17) \$175,000 of the general fund—state appropriation for fiscal
30 year 2024 is provided solely for a grant to the city of Cheney fire
31 department for the purchase of a new type 6 fire truck.

32 (18) \$175,000 of the general fund—state appropriation for fiscal
33 year 2024 is provided solely for a grant to Ferry/Okanogan fire
34 protection district number 14 for the purchase of a new ambulance and
35 related costs for response to 911 calls, including those from local
36 residents, recreators, and hunters.

37 (19) \$250,000 of the general fund—state appropriation for fiscal
38 year 2024 is provided solely for a grant to the Pierce county public
39 transportation benefit area corporation (Pierce transit) to

1 administer a public transit and behavioral health coresponder pilot
2 program in partnership with a Pierce county behavioral health
3 professional agency.

4 (20) \$120,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$115,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the transportation demand
7 management program at the canyon park subarea in the city of Bothell.

8 (21) \$238,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$239,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for implementation of Engrossed
11 Second Substitute House Bill No. 1167 (residential housing). If the
12 bill is not enacted by June 30, 2023, the amounts provided in this
13 subsection shall lapse.

14 (22) \$40,953,000 of the climate commitment account—state
15 appropriation is provided solely for implementation of Engrossed
16 Second Substitute House Bill No. 1181 (climate change/planning). If
17 the bill is not enacted by June 30, 2023, the amount provided in this
18 subsection shall lapse.

19 NEW SECTION. **Sec. 131. FOR THE DEPARTMENT OF COMMERCE—OFFICE OF**
20 **ECONOMIC DEVELOPMENT**

21	General Fund—State Appropriation (FY 2024).	\$24,208,000
22	General Fund—State Appropriation (FY 2025).	\$24,226,000
23	General Fund—Federal Appropriation.	\$108,069,000
24	General Fund—Private/Local Appropriation.	\$1,230,000
25	Dedicated Cannabis Account—State Appropriation	
26	(FY 2024).	\$3,444,000
27	Dedicated Cannabis Account—State Appropriation	
28	(FY 2025).	\$3,549,000
29	Andy Hill Cancer Research Endowment Fund Match	
30	Transfer Account—State Appropriation.	\$20,684,000
31	Climate Commitment Account—State Appropriation.	\$2,352,000
32	Community and Economic Development Fee Account—State	
33	Appropriation.	\$765,000
34	Coronavirus State Fiscal Recovery Fund—Federal	
35	Appropriation.	\$22,200,000
36	Economic Development Strategic Reserve Account—State	
37	Appropriation.	\$2,786,000
38	Statewide Tourism Marketing Account—State	

1	Appropriation.	\$5,653,000
2	TOTAL APPROPRIATION.	\$219,166,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$3,304,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$3,304,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for associate development
8 organizations. During the 2023-2025 fiscal biennium, the department
9 shall consider an associate development organization's total
10 resources when making contracting and fund allocation decisions, in
11 addition to the schedule provided in RCW 43.330.086. The department
12 must distribute the funding as follows:

13 (a) For associate development organizations serving urban
14 counties, which are counties other than rural counties as defined in
15 RCW 82.14.370, a locally matched allocation of up to \$1.00 per
16 capita, totaling no more than \$300,000 per organization; and

17 (b) For associate development organizations in rural counties, as
18 defined in RCW 82.14.370, a \$1.00 per capita allocation with a base
19 allocation of \$75,000.

20 (2) \$350,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$350,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the northwest agriculture
23 business center.

24 (3) \$150,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$150,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the regulatory roadmap
27 program for the construction industry and to identify and coordinate
28 with businesses in key industry sectors to develop additional
29 regulatory roadmap tools.

30 (4) \$1,070,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$1,070,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the small business export
33 assistance program. The department must ensure that at least one
34 employee is located outside the city of Seattle for purposes of
35 assisting rural businesses with export strategies.

36 (5) \$60,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$60,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the department to submit the

1 necessary Washington state membership dues for the Pacific Northwest
2 economic region.

3 (6) \$1,808,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,808,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the department to identify
6 and invest in strategic growth areas, support key sectors, and align
7 existing economic development programs and priorities. The department
8 must consider Washington's position as the most trade-dependent state
9 when identifying priority investments. The department must engage
10 states and provinces in the northwest as well as associate
11 development organizations, small business development centers,
12 chambers of commerce, ports, and other partners to leverage the funds
13 provided. Sector leads established by the department must include the
14 industries of: (a) Aerospace; (b) clean technology and renewable and
15 nonrenewable energy; (c) wood products and other natural resource
16 industries; (d) information and communication technology; (e) life
17 sciences and global health; (f) maritime; (g) military and defense;
18 and (h) creative industries. The department may establish these
19 sector leads by hiring new staff, expanding the duties of current
20 staff, or working with partner organizations and or other agencies to
21 serve in the role of sector lead.

22 (7) \$20,684,000 of the Andy Hill cancer research endowment fund
23 match transfer account—state appropriation is provided solely for the
24 Andy Hill cancer research endowment program. Amounts provided in this
25 subsection may be used for grants and administration costs.

26 (8) \$300,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$300,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the department to establish
29 representation in key international markets that will provide the
30 greatest opportunities for increased trade and investment for small
31 businesses in the state of Washington. Prior to entering into any
32 contract for representation, the department must consult with
33 associate development organizations and other organizations and
34 associations that represent small business, rural industries, and
35 disadvantaged business enterprises.

36 (9) \$100,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$100,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for a grant to assist people
39 with limited incomes in urban areas of the state start and sustain

1 small businesses. The grant recipient must be a nonprofit
2 organization involving a network of microenterprise organizations and
3 professionals to support micro entrepreneurship and access to
4 economic development resources.

5 (10) \$3,000,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$3,000,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for a
8 nonprofit organization whose sole purpose is to provide grants,
9 capacity building, and technical assistance support to a network of
10 microenterprise development organizations. The microenterprise
11 development organizations will support rural and urban Black,
12 indigenous and people of color owned businesses, veteran owned
13 businesses, and limited resourced and other hard to serve businesses
14 with five or fewer employees throughout the state with business
15 training, technical assistance, and microloans.

16 (11) \$1,000,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$1,000,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for a grant to
19 a business center that provides confidential, no-cost, one-on-one,
20 client-centered assistance to small businesses to expand outreach in
21 underserved communities, especially Black, indigenous, and people of
22 color-owned businesses, providing targeted assistance where needed.
23 Funding may also be used to collaborate the department, the
24 Washington economic development association, and others to develop a
25 more effective and efficient service delivery system for Washington's
26 women and minority-owned small businesses.

27 (12) \$200,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$200,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely to strengthen capacity of the
30 keep Washington working act work group established in RCW 43.330.510.

31 (13) \$7,000,000 of the coronavirus state fiscal recovery fund—
32 federal appropriation is provided solely for the department to
33 continue to administer the small business innovation and
34 competitiveness fund program created in section 128(167), chapter
35 297, Laws of 2022 (ESSB 5693). The department may prioritize projects
36 that received conditional awards in the 2021-2023 fiscal biennium but
37 were not funded due to the project's inability to be substantially
38 completed by June 30, 2023.

1 (14) \$2,000,000 of the coronavirus state fiscal recovery fund—
2 federal appropriation is provided solely for the department to
3 administer grants to businesses and nonprofits in the arts, heritage,
4 and science sectors, including those that operate live entertainment
5 venues, to provide bridge funding for continued recovery from the
6 COVID-19 pandemic and related economic impacts. The department must
7 develop criteria for successful grant applications in coordination
8 with the Washington state arts commission.

9 (15) \$352,000 of the climate commitment account—state
10 appropriation is provided solely for implementation of Second
11 Substitute House Bill No. 1176 (climate-ready communities). If the
12 bill is not enacted by June 30, 2023, the amount provided in this
13 subsection shall lapse.

14 (16) \$225,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$225,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the department to contract
17 with an associate development organization located in Thurston county
18 to provide a training curriculum to assist small businesses in
19 scaling up to reach their next tier of operations. The contract
20 recipient may use the funding for costs including, but not limited
21 to, curriculum materials, trainers, and follow up coaching and
22 mentorship in multiple languages.

23 (17) \$250,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$250,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the department to contract
26 for technical assistance programs focused on assisting small
27 minority, women, and veteran-owned businesses in south King and
28 Pierce counties. The contract recipient must be a nonprofit
29 organization located in Tukwila that provides educational and
30 business assistance for underserved and minority groups, with a focus
31 on the African American community. The department must provide a
32 preliminary report on program outcomes by June 30, 2024, and a final
33 report by June 30, 2025, to the relevant committees of the
34 legislature. The preliminary and final reports must include outcome
35 data including, but not limited to, the number of events or workshops
36 provided, the number of businesses served, and ownership and other
37 demographics of businesses served.

38 (18) \$500,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to contract with a nonprofit
2 organization to conduct workforce and economic development activities
3 serving the south Puget Sound region. The contract recipient must be
4 a nongovernmental nonprofit organization located in Federal Way that
5 has been in operation for at least 10 years and whose mission is to
6 develop resources to enhance the economy of the south sound region by
7 facilitating innovation, job creation, and the growth and development
8 of businesses.

9 (19) \$250,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for the department to provide grant
11 funding to a nonprofit biotech incubator and science research center
12 located in the city of Tacoma. The grant funding is to provide
13 support for programs aimed at increasing workforce readiness and
14 entrepreneurship in the life sciences, with a focus on promoting
15 access to science, technology, engineering, and math careers for
16 individuals from underserved communities.

17 (20) \$2,656,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$2,656,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for
20 implementation of Substitute House Bill No. 1717 (associate
21 development orgs.). If the bill is not enacted by June 30, 2023, the
22 amounts provided in this subsection shall lapse.

23 (21) \$900,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$900,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for implementation of Substitute
26 House Bill No. 1783 (grant writers). If the bill is not enacted by
27 June 30, 2023, the amounts provided in this subsection shall lapse.

28 (22) \$2,700,000 of the statewide tourism marketing account—state
29 appropriation is provided solely for implementation of Substitute
30 House Bill No. 1258 (tourism marketing). If the bill is not enacted
31 by June 30, 2023, the amount provided in this subsection shall lapse.

32 (23) \$500,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$500,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the department to renew
35 licenses for cloud-based business engagement tools for state agencies
36 and local workforce and economic development boards, and to procure
37 additional licenses for state agency procurement professionals, to
38 assist in complying with the department of enterprise services
39 supplier diversity policy effective April 1, 2023.

1 environmental impacts of their current mode of transportation in the
2 overburdened community in which they live; and

3 (iii) Will serve low-income communities, communities with the
4 greatest health disparities, and communities of color that are most
5 likely to receive the greatest health benefits from the programs
6 through a reduction in greenhouse gas emissions and other pollutants
7 that will result in improved groundwater and stormwater quality,
8 improved air quality, and reductions in noise pollution.

9 (3) \$69,000,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$69,000,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 development of community electric vehicle charging infrastructure.

13 (a) Funding provided in this section must be used for projects
14 that provide a benefit to the public through development,
15 demonstration, and deployment of clean energy technologies that save
16 energy and reduce energy costs, reduce harmful air emissions, or
17 increase energy independence for the state.

18 (b) Projects that receive funding under this section must be
19 implemented by, or include partners from, one or more of the
20 following: Local governments, federally recognized tribal
21 governments, or public and private electrical utilities that serve
22 retail customers in the state.

23 (c) Grant funding must be used for level 2 or higher charging
24 infrastructure and related costs including but not limited to
25 construction and site improvements. Projects may include a robust
26 public and private outreach plan that includes engaging with affected
27 parties in conjunction with the new electric vehicle infrastructure.

28 (d) The department must prioritize funding for projects in the
29 following order:

30 (i) Multifamily housing;

31 (ii) Publicly available charging at any location;

32 (iii) Schools and school districts;

33 (iv) State and local government buildings and office buildings;

34 (v) All other eligible projects.

35 (e) The department must coordinate with other electrification
36 programs, including projects developed by the department of
37 transportation, to determine the most effective distribution of the
38 systems. The department must also collaborate with the interagency
39 electric vehicle coordinating council established in RCW 43.392.030

1 to implement this subsection and must work to meet benchmarks
2 established in chapter 182, Laws of 2022.

3 (4) \$37,000,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$37,000,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for grants to
6 increase solar deployment and installation of battery storage in
7 community buildings to enhance grid resiliency and provide backup
8 power for critical needs, such as plug load and refrigeration for
9 medication, during outages or to provide incentives to support
10 electric utility demand response programs that include customer-sited
11 solar and battery storage systems. Eligible uses of the amounts
12 provided in this subsection include, but are not limited to, planning
13 and predevelopment work with vulnerable, highly impacted, and rural
14 communities. For the purposes of this subsection "community
15 buildings" means K-12 schools, community colleges, community centers,
16 recreation centers, libraries, tribal buildings, state and local
17 government buildings, and other publicly owned infrastructure.

18 (5) \$20,000,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$20,000,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for a grant
21 program to provide solar and battery storage community solar projects
22 for public assistance organizations serving low-income communities.
23 Eligible uses of the amounts provided in this subsection include, but
24 are not limited to, planning and predevelopment work with vulnerable,
25 highly impacted, and rural communities.

26 (a) Grants are not to exceed 100 percent of the cost of the
27 project, taking into account any federal tax credits or other federal
28 or nonfederal grants or incentives that the project is benefiting
29 from.

30 (b) Priority must be given to projects sited on "preferred sites"
31 such as rooftops, structures, existing impervious surfaces,
32 landfills, brownfields, previously developed sites, irrigation canals
33 and ponds, storm water collection ponds, industrial areas, dual-use
34 solar projects that ensure ongoing agricultural operations, and other
35 sites that do not displace critical habitat or productive farmland.

36 (c) For the purposes of this subsection "low-income" has the same
37 meaning as provided in RCW 19.405.020 and "community solar project"
38 means a solar energy system that: Has a direct current nameplate
39 capacity that is greater than 12 kilowatts but no greater than 1,000

1 kilowatts; and has, at minimum, either two subscribers or one low-
2 income service provider subscriber.

3 (6) \$8,500,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$8,500,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to build a mapping and
6 forecasting tool that provides locations and information on charging
7 and refueling infrastructure as required in chapter 300, Laws of 2021
8 (zero emissions transp.). The department shall collaborate with the
9 interagency electric vehicle coordinating council established in
10 chapter 182, Laws of 2022 (transportation resources) when developing
11 the tool and must work to meet benchmarks established in chapter 182,
12 Laws of 2022 (transportation resources).

13 (7) \$10,000,000 of the climate commitment account—state
14 appropriation is provided solely for grants to support port
15 districts, counties, cities, towns, special purpose districts, any
16 other municipal corporations or quasi-municipal corporations, and
17 tribes to support siting and permitting of clean energy projects in
18 the state. Eligible uses of grant funding provided in this section
19 include supporting predevelopment work for sites intended for clean
20 energy projects, land use studies, conducting or engaging in planning
21 efforts such as planned actions and programmatic environmental impact
22 statements, and staff to improve permit timeliness and certainty.

23 (8)(a) \$2,250,000 of the general fund—state appropriation for
24 fiscal year 2024 and 2,250,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for the
26 department, in collaboration with tribal governments and with other
27 agencies, as necessary, to conduct an analysis and a plan for new
28 electricity generation, transmission, ancillary services, efficiency
29 and storage sufficient to provide at least 3,033 megawatts of peak
30 power capacity and 900 megawatts of clean energy annually. The
31 analysis should identify a detailed action plan for a portfolio that
32 maintains the reliability and adequacy and diversifies and improves
33 the resilience of the electric power system. The analysis should be
34 consistent with the state's statutory and regulatory requirements for
35 clean electricity generation, and is supplementary to the resources
36 that will be required to replace fossil fuels in the transportation,
37 industry, and buildings sectors. The assessment will include
38 quantitative analysis based on available data as well as qualitative
39 input gathered from tribal and other governments, the Northwest power

1 and conservation council, utilities, and other key stakeholders. The
2 analysis must include the following:

3 (i) An evaluation of expected trends for demand, generation, and
4 cost through 2050. Such evaluation should include prior assessments
5 by the department, as well as the most recent analysis of future
6 resource adequacy;

7 (ii) A resource portfolio approach in which a combination of
8 generating resources, energy efficiency and demand response programs,
9 transmission resources, and other programs and resources would be
10 developed to relieve pressures on vital southeast Washington
11 watersheds to support salmon recovery;

12 (iii) Identification of generation and transmission siting
13 options consistent with the overall replacement resource portfolio,
14 in coordination with other state processes and requirements
15 supporting the planning of clean energy and transmission siting;

16 (iv) An evaluation of alternatives for the ownership and
17 operation of the replacement resource portfolio;

18 (v) Incorporation of any impacts and opportunities that might
19 result from the renewal of the Columbia river treaty, revisions of
20 the Bonneville power administration preference contracts,
21 implementation of the western resource adequacy program (WRAP), and
22 other changes in operation and governance of the regional electric
23 power system;

24 (vi) Identification of revenue and payment structures sufficient
25 to maintain reliable and affordable electricity supplies for
26 ratepayers; and

27 (vii) Cost estimates for development and implementation of
28 identified generation and transmission needs and options including
29 planning, permitting, design, and construction, including relevant
30 federal authorities.

31 (b) The department shall, to the extent determined practicable,
32 support related analyses undertaken by the federal government as part
33 of the Columbia river system operation stay of litigation agreed to
34 in *National Wildlife Federation et al. v. National Marine Fisheries*
35 *Service et al.* in October 2021.

36 (c) The department shall provide a status update to the energy
37 and environment committees of the legislature and governor's office
38 by December 31, 2024.

39 (9) \$10,664,000 of the climate commitment account—state
40 appropriation is provided solely for the department to administer a

1 pilot program to provide grants and technical assistance to support
2 planning, predevelopment, and installation of commercial, dual-use
3 solar power demonstration projects. Eligible grant recipients may
4 include, but are not limited to, nonprofit organizations, public
5 entities, and federally recognized tribes.

6 (10) \$20,592,000 of the climate commitment account—state
7 appropriation is provided solely for the department to administer a
8 grant program to assist owners of public buildings in covering the
9 costs of conducting an investment grade energy audit for those
10 buildings. Public buildings include those owned by state and local
11 governments, tribes, and school districts.

12 (11) \$375,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$375,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the energy resilience and
15 emergency management office to modify the contingency plans that the
16 department prepares pursuant to RCW 43.21F.045 to include an analysis
17 of human, natural, and cybersecurity hazards.

18 (12)(a) \$300,000 of the general fund—state appropriation for
19 fiscal year 2024 is provided solely for the department to develop
20 recommendations on a design for a statewide energy assistance program
21 to address the energy burden and provide access to energy assistance
22 for low-income households. The department may contract with a third-
23 party entity to complete the work required in this subsection.

24 (b) The recommendations must include considerations for data
25 collection on the energy burden and assistance need of households,
26 universal intake coordination and data sharing across statewide
27 programs serving low-income households, program eligibility,
28 enrollment, multilingual services, outreach and community engagement,
29 program administration, funding, and reporting.

30 (c) By January 1, 2024, the department must submit a report with
31 the recommendations to the appropriate committees of the legislature.

32 (13) \$250,000 of the climate commitment account—state
33 appropriation is provided solely for a grant to a nonprofit for a
34 smart buildings education program to educate building owners and
35 operators about smart building practices and technologies, including
36 the development of onsite and digital trainings that detail how to
37 operate residential and commercial facilities in an energy efficient
38 manner. The grant recipient must be located in a city with a
39 population of more than 700,000 and must serve anyone within

1 Washington with an interest in better understanding energy efficiency
2 in commercial and institutional buildings.

3 (14) \$1,879,000 of the climate commitment account—state
4 appropriation is provided solely for implementation of Engrossed
5 Substitute House Bill No. 1282 (public building materials). This
6 project is subject to the conditions, limitations, and review
7 requirements of section 701 of this act. If the bill is not enacted
8 by June 30, 2023, the amount provided in this subsection shall lapse.

9 (15) \$111,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$109,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for implementation of Second
12 Substitute House Bill No. 1390 (district energy systems). If the bill
13 is not enacted by June 30, 2023, the amounts provided in this
14 subsection shall lapse.

15 (16) \$3,152,000 of the climate commitment account—state
16 appropriation is provided solely for implementation of Engrossed
17 Second Substitute House Bill No. 1216 (clean energy siting). If the
18 bill is not enacted by June 30, 2023, the amount provided in this
19 subsection shall lapse.

20 (17) \$167,000 of the natural climate solutions account—state
21 appropriation is provided solely for implementation of Engrossed
22 Second Substitute House Bill No. 1170 (climate response strategy). If
23 the bill is not enacted by June 30, 2023, the amount provided in this
24 subsection shall lapse.

25 (18) \$1,277,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$1,287,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for
28 implementation of Second Substitute House Bill No. 1391 (energy in
29 buildings). If the bill is not enacted by June 30, 2023, the amounts
30 provided in this subsection shall lapse.

31 (19) \$33,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$17,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for implementation of Engrossed
34 Substitute House Bill No. 1329 (utility shutoffs/heat). If the bill
35 is not enacted by June 30, 2023, the amounts provided in this
36 subsection shall lapse.

37 (20) \$93,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$96,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for implementation of Second

1 Substitute House Bill No. 1032 (wildfires/electric utilities). If the
2 bill is not enacted by June 30, 2023, the amounts provided in this
3 subsection shall lapse.

4 (21)(a) \$200,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$50,000 of the general fund—state appropriation
6 for fiscal year 2025 are provided solely for the department to
7 contract with a third-party entity to conduct a study that analyzes
8 how the projected decline in regional oil demand is likely to impact
9 Washington's refineries, refinery workers, and refinery communities.
10 By December 31, 2024, the report must be distributed to the energy
11 and environment committees of the state legislature.

12 (b) The study required in (a) of this subsection must include:

13 (i) An overview of Washington's five oil refineries including:
14 Location, age, workforce demographics, direct and indirect jobs
15 connected with the industry, health and environmental impacts, local
16 tax revenues paid by refineries, and primary and secondary products
17 and markets;

18 (ii) A summary of projected scenarios for Washington refineries'
19 primary markets, taking into account existing mandated
20 decarbonization targets, feedstock availability, and statutes that
21 impact Washington refinery products;

22 (iii) A summary of anticipated short-term, medium-term, and long-
23 term economic viability of the five Washington oil refineries based
24 on refinery product demand forecasts as outlined in (b)(ii) of this
25 subsection;

26 (iv) A forecast of direct and indirect effects of the projected
27 petroleum decline, including indirect employment impacts, the
28 geography of those impacts, and impacts to local jurisdictions,
29 utilities, ports, and special purpose districts from reduction in tax
30 revenues from the refining industry;

31 (v) An assessment of potential future uses of refinery sites that
32 include energy industrial, nonenergy industrial, heavy manufacturing,
33 and industrial symbiosis. Each potential future use shall be assessed
34 and include data regarding: Greenhouse gas emissions, local pollution
35 and environmental health, direct and indirect employment benefits,
36 estimated tax impacts, potential costs to Washington residents, and
37 feasibility based on relevant market trends; and an assessment of
38 previously closed refinery sites throughout the United States and
39 current use of those sites;

1 (vi) The competitive position of Washington refineries to produce
2 alternative fuels consistent with Washington's emissions reductions
3 defined in RCW 70A.45.020, the anticipated regional, national, and
4 global demand for these fuels between 2023 and 2050; and the likely
5 employment, tax, environmental, cultural, and treaty impacts of
6 refinery conversion to these alternative fuels;

7 (vii) An identification of refinery workers' skillsets, potential
8 alternative sectors and industries of employment, an assessment and
9 comparison of total compensation and benefit packages including
10 retirement and health care programs of current and alternative jobs,
11 impacts to apprenticeship utilization, and the current and expected
12 availability of those jobs in Pierce, Skagit, and Whatcom counties;

13 (viii) A land and water remediation analysis; including cost
14 estimates, current terrestrial and aquatic pollution mapping, an
15 overview of existing policies and regulations that determine
16 accountability for cleanup and identifies gaps that may leave local
17 and state taxpayers financially liable, and an assessment of the
18 workforce and skills required for potential cleanup;

19 (ix) A summary of existing petroleum refining capacity and trends
20 in Washington, the United States, and internationally;

21 (x) An assessment of decline or loss of tax revenues supporting
22 state environmental programs including the model toxics control act,
23 the pollution liability insurance agency, and other programs, as well
24 as the decline or loss of transportation gas tax revenues; and

25 (xi) An assessment of current state grant programs, including
26 within the climate commitment act, that can help offset the costs of
27 adding equipment and processes to Washington's five refineries to add
28 renewable liquid fuels production.

29 (c) The department may require data and analysis from refinery
30 owners and operators to inform the study. Pursuant to RCW 42.56.270,
31 data shared or obtained in the course of this study is not subject to
32 public disclosure. Where unavailable, the department and entity
33 commissioned to complete the study shall rely on the best available
34 public data.

35 (d) The study must include a robust public engagement process
36 including local and state elected officials, labor groups, fence line
37 communities, port districts, economic development associations, and
38 environmental organizations in Skagit, Whatcom, and Pierce counties.

39 (e) The department must offer early, meaningful, and individual
40 consultation with any affected Indian tribe for the purpose of

1 understanding potential impacts to tribal rights and resources
2 including cultural resources, archaeological sites, sacred sites,
3 fisheries, and human health.

4 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF COMMERCE—PROGRAM**
5 **SUPPORT**

6	General Fund—State Appropriation (FY 2024).	\$25,134,000
7	General Fund—State Appropriation (FY 2025).	\$16,699,000
8	General Fund—Federal Appropriation.	\$6,065,000
9	General Fund—Private/Local Appropriation.	\$1,694,000
10	Affordable Housing for All Account—State	
11	Appropriation.	\$85,000
12	Building Code Council Account—State Appropriation.	\$4,000
13	Community and Economic Development Fee Account—State	
14	Appropriation.	\$210,000
15	Financial Fraud and Identity Theft Crimes	
16	Investigation and Prosecution Account—State	
17	Appropriation.	\$47,000
18	Growth Management Planning and Environmental Review	
19	Fund—State Appropriation.	\$128,000
20	Home Security Fund Account—State Appropriation.	\$1,062,000
21	Lead Paint Account—State Appropriation.	\$25,000
22	Liquor Excise Tax Account—State Appropriation.	\$341,000
23	Liquor Revolving Account—State Appropriation.	\$15,000
24	Low-Income Weatherization and Structural	
25	Rehabilitation Assistance Account—State	
26	Appropriation.	\$5,000
27	Public Facilities Construction Loan Revolving	
28	Account—State Appropriation.	\$270,000
29	Public Works Assistance Account—State Appropriation.	\$1,716,000
30	Statewide Tourism Marketing Account—State	
31	Appropriation.	\$81,000
32	Washington Housing Trust Account—State Appropriation.	\$845,000
33	TOTAL APPROPRIATION.	\$54,426,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

- 36 (1) \$500,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$500,000 of the general fund—state appropriation for

1	Revolving Account—State Appropriation.	\$167,332,000
2	Office of Financial Management Central Service	
3	Account—State Appropriation.	\$26,354,000
4	Performance Audits of Government Account—State	
5	Appropriation.	\$88,000
6	Coronavirus State Fiscal Recovery Fund—Federal	
7	Appropriation.	\$656,000
8	TOTAL APPROPRIATION.	\$308,227,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1)(a) The student achievement council and all institutions of
12 higher education as defined in RCW 28B.92.030 and eligible for state
13 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
14 ensure that data needed to analyze and evaluate the effectiveness of
15 state financial aid programs are promptly transmitted to the
16 education data center so that it is available and easily accessible.
17 The data to be reported must include but not be limited to:

- 18 (i) The number of Washington college grant and college bound
19 recipients;
- 20 (ii) Persistence and completion rates of Washington college grant
21 recipients and college bound recipients, disaggregated by institution
22 of higher education;
- 23 (iii) Washington college grant recipients grade point averages;
24 and
- 25 (iv) Washington college grant and college bound scholarship
26 program costs.

27 (b) The student achievement council shall submit student unit
28 record data for state financial aid program applicants and recipients
29 to the education data center.

30 (2)(a) \$167,332,000 of the statewide information technology
31 system development revolving account—state appropriation, \$352,000 of
32 the personnel services account—state appropriation, and \$326,000 of
33 the office of financial management central services account—state
34 appropriation are provided solely for the one Washington enterprise
35 resource planning statewide program and is subject to the conditions,
36 limitations, and review requirements of section 701 of this act.

37 (b) Beginning July 1, 2023, the office of financial management
38 shall provide written quarterly reports, within 30 days of the end of
39 each fiscal quarter, to legislative fiscal committees and the

1 legislative evaluation and accountability program committee to
2 include how funding was spent compared to the budget spending plan
3 for the prior quarter by fiscal month and what the ensuing quarter
4 budget will be by fiscal month. All reporting must be separated by
5 phase of one Washington subprojects. The written report must also
6 include:

7 (i) A list of quantifiable deliverables accomplished and the
8 associated expenditures by each deliverable by fiscal month;

9 (ii) A report on the contract full-time equivalent charged
10 compared to the budget spending plan by month for each contracted
11 vendor and what the ensuing contract equivalent budget spending plan
12 assumes by fiscal month;

13 (iii) A report identifying each state agency that applied for and
14 received organizational change management pool resources, the
15 staffing equivalent used, and the cost by fiscal month by agency
16 compared to budget spending plan;

17 (iv) A report identifying each state agency that applied for and
18 received technology pool resources, the staffing equivalent used, and
19 the cost by fiscal month by agency compared to the budget spending
20 plan;

21 (v) A report on budget spending plan by fiscal month by phase
22 compared to actual spending by fiscal month; and

23 (vi) A report on current financial office performance metrics
24 that at least 10 state agencies use, to include the monthly
25 performance data, starting July 1, 2023.

26 (3) \$250,000 of the office of financial management central
27 services account—state appropriation is provided solely for a
28 dedicated information technology budget staff for the work associated
29 with statewide information technology projects that are under the
30 oversight of the office of the chief information officer. The staff
31 will be responsible for providing a monthly financial report after
32 each fiscal month close to fiscal staff of the senate ways and means
33 and house appropriations committees to reflect at least:

34 (a) Fund balance of the information technology pool account after
35 each fiscal month close;

36 (b) Amount by information technology project, differentiated if
37 in the technology pool or the agency budget, of what funding has been
38 approved to date and for the last fiscal month;

39 (c) Amount by agency of what funding has been approved to date
40 and for the last fiscal month;

1 (d) Total amount approved to date, differentiated if in the
2 technology pool or the agency budget, and for the last fiscal month;

3 (e) A projection for the information technology pool account by
4 fiscal month through the 2023-2025 fiscal biennium close, and a
5 calculation spent to date as a percentage of the total appropriation;

6 (f) A projection of each information technology project spending
7 compared to budget spending plan by fiscal month through the
8 2023-2025 fiscal biennium, and a calculation of amount spent to date
9 as a percentage of total project cost; and

10 (g) A list of agencies and projects that have not yet applied for
11 nor been approved for funding by the office of financial management.

12 (4) \$250,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$250,000 of the general fund—state appropriation for
14 fiscal year 2025 is provided solely for implementation of chapter
15 245, Laws of 2022 (state boards, etc./stipends).

16 (5) \$137,000 of the climate investment account—state
17 appropriation is provided solely for the office of financial
18 management to complete an analysis of laws regulating greenhouse gas
19 emissions as required by RCW 70A.65.200(10).

20 (6) \$3,060,000 of the general fund—federal appropriation and
21 \$4,485,000 of the climate commitment account—state appropriation are
22 provided solely for implementation of Second Substitute House Bill
23 No. 1176 (climate-ready communities). If the bill is not enacted by
24 June 30, 2023, the amounts provided in this subsection shall lapse. A
25 minimum of 60 percent of climate service corps positions created
26 pursuant to the bill shall be provided to members of vulnerable
27 populations in overburdened communities as defined in RCW 70A.65.010,
28 the climate commitment act.

29 (7) Within existing resources, the labor relations section shall
30 produce a report annually on workforce data and trends for the
31 previous fiscal year. At a minimum, the report must include a
32 workforce profile; information on employee compensation, including
33 salaries and cost of overtime; and information on retention,
34 including average length of service and workforce turnover.

35 (8) \$277,000 of the office of financial management central
36 services account—state appropriation is provided solely for
37 implementation of House Bill No. 1679 (student homelessness group).
38 If the bill is not enacted by June 30, 2023, the amount provided in
39 this subsection shall lapse.

1 (9) Within existing resources, the office of financial management
2 shall convene a work group with the goal to improve the state salary
3 survey and provide employees with a voice in the process. The work
4 group shall consist of five employees from the office of financial
5 management, five representatives from employee labor organizations to
6 act as a coalition on behalf of all labor organizations representing
7 state employees, and one chairperson appointed by the director of the
8 office of financial management, to share information and identify
9 concerns with the state salary survey and benchmark job descriptions.
10 By December 31, 2023, the work group shall provide a report of
11 identified concerns to the fiscal and state government committees of
12 the legislature and the director of the office of financial
13 management.

14 (10) \$772,000 of the climate investment account—state
15 appropriation is provided solely for the office to develop a data
16 portal to improve public understanding of expenditures from climate
17 commitment act accounts. The development of the data portal must be
18 coordinated with the department of ecology and the expenditure
19 tracking process described in section 302(13) of this act. "Climate
20 commitment act accounts" means the carbon emissions reduction account
21 created in RCW 70A.65.240, the climate commitment account created in
22 RCW 70A.65.260, the natural climate solutions account created in RCW
23 70A.65.270, the climate investment account created in RCW 70A.65.250,
24 the air quality and health disparities improvement account created in
25 RCW 70A.65.280, the climate transit programs account created in RCW
26 46.68.500, and the climate active transportation account created in
27 RCW 46.68.490.

28 (11)(a) \$410,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$615,000 of the general fund—state appropriation
30 for fiscal year 2025 are provided solely for the office to establish
31 a difficult to discharge task force to oversee a pilot program and
32 make recommendations about how to address challenges faced with
33 discharging patients from acute care settings and postacute care
34 capacity by July 1, 2023.

35 (b) The task force shall consist of six members, one from each of
36 the following:

37 (i) The governor's office;

38 (ii) The health care authority;

39 (iii) The department of social and health services;

1 (iv) The Washington state hospital association;

2 (v) Harborview medical center; and

3 (vi) Postacute care provider organizations.

4 (c) In consultation with stakeholder groups, the governor's
5 office will identify task force members.

6 (d) The task force shall provide recommendations to the governor
7 and appropriate committees of the legislature on topics including,
8 but not limited to:

9 (i) Pilot program implementation and evaluation and
10 recommendations for statewide implementation;

11 (ii) Available funding mechanisms;

12 (iii) Postacute care and administrative day rates;

13 (iv) Managed care contracting; and

14 (v) Legal, regulatory, and administrative barriers to discharge.

15 (e) The task force shall consult with stakeholders with relevant
16 expertise to inform recommendations, including the health care
17 authority, the department of social and health services, hospitals,
18 postacute care providers, and medicaid managed care organizations.

19 (f) The task force may assemble ad hoc subgroups of stakeholders
20 as necessary to complete its work.

21 (g) The task force and its operations, including any associated
22 ad hoc subgroups, will be organized and facilitated by the University
23 of Washington through October 31, 2023. Beginning November 1, 2023,
24 the office shall identify a contractor to undertake the following
25 responsibilities, with oversight from the task force:

26 (i) Organization and facilitation of the task force, including
27 any associated subgroups;

28 (ii) Management of task force process to ensure deliverables,
29 including report writing;

30 (iii) Oversight of the launch of a three-site, two-year pilot
31 project based on a model created by Harborview medical center by
32 November 1, 2023; and

33 (iv) Coordination of pilot implementation, associated reports,
34 and deliverables.

35 (h) The task force shall provide recommendations to the governor
36 and appropriate committees of the legislature outlining its initial
37 recommendations by November 1, 2023. A report outlining interim
38 recommendations and findings shall be provided by July 1, 2024, and a
39 final report shall be provided by July 1, 2025.

1 (12) (a) \$250,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$250,000 of the general fund—state appropriation
3 for fiscal year 2025 are provided solely for a joint legislative and
4 executive committee on behavioral health, with members as provided in
5 this subsection:

6 (i) The president of the senate shall appoint three legislative
7 members, including a chair of a senate committee that includes
8 behavioral health within its jurisdiction and a member of the
9 children and youth behavioral health work group;

10 (ii) The speaker of the house of representatives shall appoint
11 three legislative members, including a chair of a house committee
12 that includes behavioral health within its jurisdiction and a member
13 of the children and youth behavioral health work group;

14 (iii) The governor or his or her designee;

15 (iv) The secretary of the department of social and health
16 services or his or her designee;

17 (v) The director of the health care authority or his or her
18 designee;

19 (vi) The insurance commissioner or his or her designee;

20 (vii) The secretary of the department of health or his or her
21 designee; and

22 (viii) The secretary of the department of children, youth, and
23 families or his or her designee;

24 (ix) Other agency directors or designees as necessary; and

25 (x) Two individuals representing the interests of individuals
26 living with behavioral health conditions.

27 (b) (i) The committee must convene by September 1, 2023, and shall
28 meet at least quarterly. Cochairs shall be one legislative member
29 selected by members of the committee at the first meeting and the
30 representative of the governor's office. All meetings are open to the
31 public.

32 (ii) The office of financial management shall contract or hire
33 dedicated staff to facilitate and provide staff support to the
34 nonlegislative members and for facilitation and project management
35 support of the committee. Senate committee services and the house of
36 representatives office of program research shall provide staff
37 support to the legislative members of the committee. The contractor
38 shall support the work of all members of the committee, legislative
39 and nonlegislative.

1 (iii) Within existing appropriations, the cost of meetings must
2 be paid jointly by the senate, house of representatives, and the
3 office of financial management. Committee expenditures are subject to
4 approval by the senate facilities and operations committee and the
5 house of representatives executive rules committee, or their
6 successor committees. Committee members may be reimbursed for travel
7 expenses as authorized under RCW 43.03.050 and 43.03.060, and chapter
8 44.04 RCW as appropriate.

9 (c) The purpose of the committee is to identify key strategic
10 actions to improve access to behavioral health services, by
11 conducting at least, but not limited to, the following tasks:

12 (i) Establishing a profile of Washington's current population and
13 its behavioral health needs and a projection of population growth and
14 anticipated need through 2028;

15 (ii) Establishing an inventory of existing and anticipated
16 behavioral health services and supports for adults, children, and
17 youth, including health care providers and facilities;

18 (iii) Assessing the areas of the current system where additional
19 support is needed for Washington's current population;

20 (iv) Establishing an anticipated inventory of future services and
21 supports that will be required to meet the behavioral health needs of
22 the population in 2028 and beyond with a specific emphasis on
23 prevention, early intervention, and home or community-based capacity
24 designed to reduce reliance on emergency, criminal legal, crisis, and
25 involuntary services;

26 (v) Reviewing the integrated care initiative on access to timely
27 and appropriate behavioral health services for individuals with acute
28 behavioral health needs; and

29 (vi) (A) Developing a strategy of actions that the state may take
30 to prepare for the future demographic trends in the population and
31 building the necessary capacity to meet these demands, including but
32 not limited to:

33 (I) Exploring the role that education, housing and homelessness
34 response systems, the criminal legal system, primary health care, and
35 insurance systems have in the identification and treatment of
36 behavioral health issues;

37 (II) Evaluating behavioral health workforce demand and workforce
38 education, training, and continuing education requirements; and

39 (III) Statutory and regulatory changes to promote the most
40 efficient use of resources, such as simplifying administrative

1 TOTAL APPROPRIATION. \$65,501,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$40,000 of the administrative hearings revolving account—
5 state appropriation is provided solely for implementation of Second
6 Substitute House Bill No. 1491 (employee personal vehicles). If the
7 bill is not enacted by June 30, 2023, the amount provided in this
8 subsection shall lapse.

9 (2) \$61,000 of the administrative hearings revolving account—
10 state appropriation is provided solely for implementation of Second
11 Substitute House Bill No. 1762 (warehouse employees). If the bill is
12 not enacted by June 30, 2023, the amount provided in this subsection
13 shall lapse.

14 NEW SECTION. **Sec. 137. FOR THE WASHINGTON STATE LOTTERY**

15 Lottery Administrative Account—State Appropriation. . . . \$31,146,000

16 TOTAL APPROPRIATION. \$31,146,000

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) No portion of this appropriation may be used for acquisition
20 of gaming system capabilities that violate state law.

21 (2) Pursuant to RCW 67.70.040, the commission shall take such
22 action necessary to reduce retail commissions to an average of 5.1
23 percent of sales.

24 NEW SECTION. **Sec. 138. FOR THE COMMISSION ON HISPANIC AFFAIRS**

25 General Fund—State Appropriation (FY 2024). \$1,794,000

26 General Fund—State Appropriation (FY 2025). \$1,849,000

27 TOTAL APPROPRIATION. \$3,643,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1)(a) \$125,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$125,000 of the general fund—state appropriation
32 for fiscal year 2025 are provided solely for the commission to engage
33 a contractor to:

34 (i) Conduct a detailed analysis of the opportunity gap for
35 Hispanic and Latinx students;

1 (ii) Develop recommendations for continuing efforts to close the
2 educational opportunity gap while meeting the state's academic
3 achievement indicators as identified in the state's every student
4 succeeds act consolidated plan; and

5 (iii) Identify performance measures to monitor adequate yearly
6 progress.

7 (b) The contractor shall submit a study update by December 1,
8 2024, and submit a final report by June 30, 2025, to the educational
9 opportunity gap oversight and accountability committee, the governor,
10 the superintendent of public instruction, the state board of
11 education, and the education committees of the legislature.

12 (2) \$187,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$395,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for a two-year pilot program for
15 gang reentry navigators in Skagit and Clark counties.

16 (3) \$210,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$210,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for a two-year pilot program for
19 gang youth intervention specialists within two high schools in
20 Washington.

21 NEW SECTION. **Sec. 139. FOR THE COMMISSION ON AFRICAN-AMERICAN**
22 **AFFAIRS**

23	General Fund—State Appropriation (FY 2024)	\$631,000
24	General Fund—State Appropriation (FY 2025)	\$634,000
25	TOTAL APPROPRIATION	\$1,265,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1)(a) \$125,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$125,000 of the general fund—state appropriation
30 for fiscal year 2025 are provided solely for the commission to engage
31 a contractor to:

32 (i) Conduct a detailed analysis of the opportunity gap for
33 African American and Black students;

34 (ii) Develop recommendations for continuing efforts to close the
35 educational opportunity gap while meeting the state's academic
36 achievement indicators, as identified in the state's every student
37 succeeds act consolidated plan; and

1 (iii) Identify performance measures to monitor adequate yearly
2 progress.

3 (b) The contractor shall submit a study update by December 1,
4 2024, and submit a final report by June 30, 2025, to the educational
5 opportunity gap oversight and accountability committee, the governor,
6 the superintendent of public instruction, the state board of
7 education, and the education committees of the legislature.

8 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
9 **—OPERATIONS**

10	General Fund—State Appropriation (FY 2024)	\$387,000
11	Department of Retirement Systems Expense Account—	
12	State Appropriation	\$109,880,000
13	TOTAL APPROPRIATION	\$110,267,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$31,491,000 of the department of retirement systems expense
17 account—state appropriation is provided solely for pension system
18 modernization, and is subject to the conditions, limitations, and
19 review requirements of section 701 of this act.

20 (2) \$1,058,000 of the department of retirement systems expense
21 account—state appropriation is provided solely for implementation of
22 Substitute House Bill No. 1056 (postretirement employment). If the
23 bill is not enacted by June 30, 2023, the amount provided in this
24 subsection shall lapse.

25 (3) \$143,000 of the department of retirement systems expense
26 account—state appropriation is provided solely for implementation of
27 Substitute House Bill No. 1007 (military service credit). If the bill
28 is not enacted by June 30, 2023, the amount provided in this
29 subsection shall lapse.

30 (4) \$199,000 of the department of retirement systems expense
31 account—state appropriation is provided solely for implementation of
32 House Bill No. 1055 (public safety telecommunicators). If the bill is
33 not enacted by June 30, 2023, the amount provided in this subsection
34 shall lapse.

35 (5) \$536,000 of the department of retirement systems expense
36 account—state appropriation is provided solely for implementation of
37 House Bill No. 1481 (tribal peace officers/LEOFF). If the bill is not

1 enacted by June 30, 2023, the amount provided in this subsection
2 shall lapse.

3 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF REVENUE**

4	General Fund—State Appropriation (FY 2024)	\$426,008,000
5	General Fund—State Appropriation (FY 2025)	\$427,691,000
6	Timber Tax Distribution Account—State Appropriation. . . .	\$7,736,000
7	Business License Account—State Appropriation.	\$18,785,000
8	Waste Reduction, Recycling, and Litter Control	
9	Account—State Appropriation.	\$174,000
10	Model Toxics Control Operating Account—State	
11	Appropriation.	\$120,000
12	Financial Services Regulation Account—State	
13	Appropriation.	\$5,000,000
14	TOTAL APPROPRIATION.	\$885,514,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$3,952,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$2,621,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the implementation of
20 chapter 196, Laws of 2021 (capital gains tax). Of the amounts
21 provided in this subsection, \$2,497,000 of the general fund—state
22 appropriation for fiscal year 2024 and \$1,389,000 of the general fund
23 —state appropriation for fiscal year 2025 are subject to the
24 conditions, limitations, and review requirements of section 701 of
25 this act.

26 (2) \$249,199,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$257,924,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for
29 implementation of chapter 195, Laws of 2021 (working families tax
30 exempt.). Of the total amounts provided in this subsection:

31 (a) \$14,199,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$9,924,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for IT
34 implementation and administration of the working families tax
35 exemption program. Of the amounts provided in this subsection,
36 \$5,865,000 of the general fund—state appropriation for fiscal year
37 2024 and \$3,136,000 of the general fund—state appropriation for

1 fiscal year 2025 are subject to the conditions, limitations, and
2 review requirements of section 701 of this act; and

3 (b) \$235,000,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$248,000,000 of the general fund—state
5 appropriation for fiscal year 2025 is provided solely for remittances
6 under the working families tax exemption program.

7 (3) \$2,614,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$762,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the department to implement
10 2023 revenue legislation.

11 (4) \$3,639,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$3,582,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementation of Second
14 Substitute House Bill No. 1477 (working families' tax credit). If the
15 bill is not enacted by June 30, 2023, the amounts provided in this
16 subsection shall lapse.

17 (5) \$48,000 of the general fund—state appropriation for fiscal
18 year 2024 is provided solely for implementation of Engrossed
19 Substitute House Bill No. 1175 (petroleum storage tanks). If the bill
20 is not enacted by June 30, 2023, the amount provided in this
21 subsection shall lapse.

22 (6) \$19,000 of the general fund—state appropriation for fiscal
23 year 2024 is provided solely for implementation of House Bill No.
24 1303 (property tax administration). If the bill is not enacted by
25 June 30, 2023, the amount provided in this subsection shall lapse.

26 NEW SECTION. **Sec. 142. FOR THE BOARD OF TAX APPEALS**

27	General Fund—State Appropriation (FY 2024)	\$2,668,000
28	General Fund—State Appropriation (FY 2025)	\$2,640,000
29	TOTAL APPROPRIATION.	\$5,308,000

30 NEW SECTION. **Sec. 143. FOR THE OFFICE OF MINORITY AND WOMEN'S**
31 **BUSINESS ENTERPRISES**

32	General Fund—State Appropriation (FY 2024)	\$4,457,000
33	General Fund—State Appropriation (FY 2025)	\$4,404,000
34	Minority and Women's Business Enterprises Account—	
35	State Appropriation.	\$5,575,000
36	TOTAL APPROPRIATION.	\$14,436,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The office of minority and women's business enterprises shall
4 consult with the Washington state office of equity on the Washington
5 state toolkit for equity in public spending.

6 (2) \$941,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$900,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the office to expand its
9 outreach and communications department.

10 (3) \$410,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$401,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the office to establish a
13 department of strategy, accountability, and performance.

14 (4) \$848,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$848,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the office to implement,
17 maintain, and operate its access equity system, and is subject to the
18 conditions, limitations, and review requirements of section 701 of
19 this act.

20 (5) \$24,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$25,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of Second
23 Substitute House Bill No. 1391 (energy in buildings). If the bill is
24 not enacted by June 30, 2023, the amounts provided in this subsection
25 shall lapse.

26 NEW SECTION. **Sec. 144. FOR THE INSURANCE COMMISSIONER**

27	General Fund—Federal Appropriation.	\$4,684,000
28	Insurance Commissioner's Regulatory Account—State	
29	Appropriation.	\$72,117,000
30	Insurance Commissioner's Fraud Account—State	
31	Appropriation.	\$4,042,000
32	TOTAL APPROPRIATION.	\$80,843,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$63,000 of the insurance commissioner's regulatory account—
36 state appropriation is provided solely for implementation of House

1 Bill No. 1120 (annuity transactions). If the bill is not enacted by
2 June 30, 2023, the amount provided in this subsection shall lapse.

3 (2) \$190,000 of the insurance commissioner's regulatory account—
4 state appropriation is provided solely for implementation of
5 Substitute House Bill No. 1266 (insurance comnr./email). If the bill
6 is not enacted by June 30, 2023, the amount provided in this
7 subsection shall lapse.

8 (3) \$59,000 of the insurance commissioner's regulatory account—
9 state appropriation is provided solely for implementation of Second
10 Substitute House Bill No. 1151 (fertility services coverage). If the
11 bill is not enacted by June 30, 2023, the amount provided in this
12 subsection shall lapse.

13 (4) \$66,000 of the insurance commissioner's regulatory account—
14 state appropriation is provided solely for implementation of
15 Engrossed Substitute House Bill No. 1222 (hearing instruments
16 coverage). If the bill is not enacted by June 30, 2023, the amount
17 provided in this subsection shall lapse.

18 (5) \$25,000 of the insurance commissioner's regulatory account—
19 state appropriation is provided solely for implementation of House
20 Bill No. 1061 (insurance producer education). If the bill is not
21 enacted by June 30, 2023, the amount provided in this subsection
22 shall lapse.

23 (6) \$14,000 of the insurance commissioner's regulatory account—
24 state appropriation is provided solely for implementation of
25 Substitute House Bill No. 1060 (mutual insurer reorg.). If the bill
26 is not enacted by June 30, 2023, the amount provided in this
27 subsection shall lapse.

28 (7) \$132,000 of the insurance commissioner's regulatory account—
29 state appropriation is provided solely for implementation of
30 Engrossed Second Substitute House Bill No. 1357 (prior
31 authorization). If the bill is not enacted by June 30, 2023, the
32 amount provided in this subsection shall lapse.

33 (8)(a) \$250,000 of the insurance commissioner's regulatory
34 account—state appropriation is provided solely for an analysis of how
35 health plans define, cover, and reimburse for maternity care
36 services, including prenatal, delivery, and postpartum care. The
37 commissioner shall:

38 (i) Obtain necessary information regarding health plans offered
39 by carriers with more than one percent accident and health market

1 share based upon the commissioner's most recent annual market
2 information report and health plans offered to public employees under
3 chapter 41.05 RCW to evaluate:

4 (A) How health plan benefit designs define maternity care
5 services;

6 (B) Whether and to what extent maternity care services are
7 subject to deductibles and other cost-sharing requirements;

8 (C) Which maternity care services are considered preventive
9 services under section 2713 of the federal public health service act
10 and are therefore exempt from cost sharing;

11 (D) The five most used maternity care reimbursement methodologies
12 used by each carrier; and

13 (E) With respect to reimbursement methodologies that bundle
14 payment for maternity care services, which specific services are
15 included in the bundled payment;

16 (ii) Estimate the total and per member per month impact on health
17 plan rates of eliminating cost sharing for maternity care services in
18 full, or for prenatal care only, for the following markets:

19 (A) Individual health plans other than Cascade select plans;

20 (B) Cascade select health plans;

21 (C) Small group health plans;

22 (D) Large group health plans;

23 (E) Health plans offered to public employees under chapter 41.05
24 RCW; and

25 (F) All health plans in the aggregate; and

26 (iii) Submit a report on the findings and cost estimate to the
27 appropriate committees of the legislature by July 1, 2024.

28 (b) The commissioner may contract for all or a portion of the
29 analysis required in this subsection.

30 NEW SECTION. **Sec. 145. FOR THE STATE INVESTMENT BOARD**

31 State Investment Board Expense Account—State

32 Appropriation. \$80,208,000

33 TOTAL APPROPRIATION. \$80,208,000

34 NEW SECTION. **Sec. 146. FOR THE LIQUOR AND CANNABIS BOARD**

35 General Fund—State Appropriation (FY 2024). \$741,000

36 General Fund—State Appropriation (FY 2025). \$768,000

37 General Fund—Federal Appropriation. \$3,111,000

1 telecommunications company to expand rural broadband service on
2 behalf of an eligible governmental entity. The amount in this
3 subsection represents payments collected by the utilities and
4 transportation commission pursuant to the Qwest performance assurance
5 plan.

6 (2) \$100,000 of the public service revolving account—state
7 appropriation is provided solely for implementation of Second
8 Substitute House Bill No. 1032 (wildfires/electric utilities). If the
9 bill is not enacted by June 30, 2023, the amount provided in this
10 subsection shall lapse.

11 (3) \$67,000 of the public service revolving account—state
12 appropriation is provided solely for implementation of Engrossed
13 Second Substitute House Bill No. 1216 (clean energy siting). If the
14 bill is not enacted by June 30, 2023, the amount provided in this
15 subsection shall lapse.

16 (4) \$57,000 of the public service revolving account—state
17 appropriation is provided solely for implementation of Engrossed
18 Substitute House Bill No. 1329 (utility shutoffs/heat). If the bill
19 is not enacted by June 30, 2023, the amount provided in this
20 subsection shall lapse.

21 (5) \$472,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$375,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of Engrossed
24 Substitute House Bill No. 1589 (clean energy). If the bill is not
25 enacted by June 30, 2023, the amounts provided in this subsection
26 shall lapse.

27 (6) The commission must report to and coordinate with the
28 department of ecology to track expenditures from climate commitment
29 act accounts, as defined and described in RCW 70A.65.300 and section
30 302(13) of this act.

31 NEW SECTION. **Sec. 148. FOR THE MILITARY DEPARTMENT**

32	General Fund—State Appropriation (FY 2024).	\$14,905,000
33	General Fund—State Appropriation (FY 2025).	\$15,132,000
34	General Fund—Federal Appropriation.	\$143,408,000
35	911 Account—State Appropriation.	\$54,127,000
36	Disaster Response Account—State Appropriation.	\$62,040,000
37	Disaster Response Account—Federal Appropriation.	\$1,184,554,000
38	Military Department Rent and Lease Account—State	

1	Appropriation.	\$1,009,000
2	Military Department Active State Service Account—	
3	State Appropriation.	\$400,000
4	Oil Spill Prevention Account—State Appropriation.	\$1,040,000
5	Worker and Community Right to Know Fund—State	
6	Appropriation.	\$1,957,000
7	Natural Climate Solutions Account—State	
8	Appropriation.	\$113,000
9	TOTAL APPROPRIATION.	\$1,478,685,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The military department shall submit a report to the office
13 of financial management and the legislative fiscal committees by
14 February 1st and October 31st of each year detailing information on
15 the disaster response account, including: (a) The amount and type of
16 deposits into the account; (b) the current available fund balance as
17 of the reporting date; and (c) the projected fund balance at the end
18 of the 2023-2025 fiscal biennium based on current revenue and
19 expenditure patterns.

20 (2) \$40,000,000 of the general fund—federal appropriation is
21 provided solely for homeland security, subject to the following
22 conditions: Any communications equipment purchased by local
23 jurisdictions or state agencies shall be consistent with standards
24 set by the Washington state interoperability executive committee.

25 (3) \$11,000,000 of the enhanced 911 account—state appropriation
26 is provided solely for financial assistance to counties.

27 (4) \$784,000 of the disaster response account—state appropriation
28 is provided solely for fire suppression training, equipment, and
29 supporting costs to national guard soldiers and airmen.

30 (5) \$750,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$750,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the department to provide a
33 grant to Whatcom county for disaster relief and recovery activities
34 in response to the November 2021 flooding and mudslides
35 presidentially-declared disaster.

36 (6) \$3,292,000 of the disaster response account—state
37 appropriation is provided solely for implementation of Substitute
38 House Bill No. 1012 (extreme weather events). If the bill is not

1 enacted by June 30, 2023, the amount provided in this subsection
2 shall lapse.

3 (7) \$625,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$625,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Second
6 Substitute House Bill No. 1728 (statewide resiliency program). If the
7 bill is not enacted by June 30, 2023, the amounts provided in this
8 subsection shall lapse.

9 (8) \$113,000 of the natural climate solutions account—state
10 appropriation is provided solely for implementation of Engrossed
11 Second Substitute House Bill No. 1170 (climate response strategy). If
12 the bill is not enacted by June 30, 2023, the amount provided in this
13 subsection shall lapse.

14 (9) The department must report to and coordinate with the
15 department of ecology to track expenditures from climate commitment
16 act accounts, as defined and described in RCW 70A.65.300 and section
17 302(13) of this act.

18 NEW SECTION. **Sec. 149. FOR THE PUBLIC EMPLOYMENT RELATIONS**
19 **COMMISSION**

20	General Fund—State Appropriation (FY 2024).	\$2,478,000
21	General Fund—State Appropriation (FY 2025).	\$2,477,000
22	Personnel Service Account—State Appropriation.	\$4,586,000
23	Higher Education Personnel Services Account—State	
24	Appropriation.	\$1,560,000
25	TOTAL APPROPRIATION.	\$11,101,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: \$40,000 of the higher education personnel
28 services account—state appropriation is provided solely for
29 implementation of Substitute House Bill No. 1291 (academic employee
30 bargaining). If the bill is not enacted by June 30, 2023, the amount
31 provided in this subsection shall lapse.

32 NEW SECTION. **Sec. 150. FOR THE BOARD OF ACCOUNTANCY**

33	Certified Public Accountants' Account—State	
34	Appropriation.	\$4,542,000
35	TOTAL APPROPRIATION.	\$4,542,000

36 NEW SECTION. **Sec. 151. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

1	Volunteer Firefighters' and Reserve Officers'	
2	Administrative Account—State Appropriation.	\$3,474,000
3	TOTAL APPROPRIATION.	\$3,474,000

4 The appropriation in this section is subject to the following
5 conditions and limitations: \$1,128,000 of the volunteer firefighters'
6 and reserve officers' administrative account—state appropriation is
7 provided solely for a benefits management system, and is subject to
8 the conditions, limitations, and review requirements of section 701
9 of this act.

10 NEW SECTION. **Sec. 152. FOR THE FORENSIC INVESTIGATION COUNCIL**

11	Death Investigations Account—State Appropriation.	\$819,000
12	TOTAL APPROPRIATION.	\$819,000

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) (a) \$250,000 of the death investigations account—state
16 appropriation is provided solely for providing financial assistance
17 to local jurisdictions in multiple death investigations. The forensic
18 investigation council shall develop criteria for awarding these funds
19 for multiple death investigations involving an unanticipated,
20 extraordinary, and catastrophic event or those involving multiple
21 jurisdictions.

22 (b) Of the amounts provided in this subsection, \$30,000 of the
23 death investigations account—state appropriation is provided solely
24 for the Adams county crime lab to investigate a double homicide that
25 occurred in fiscal year 2021.

26 (2) \$210,000 of the death investigations account—state
27 appropriation is provided solely for providing financial assistance
28 to local jurisdictions in identifying human remains.

29 (3) Within the amount appropriated in this section, the forensic
30 investigation council may enter into an interagency agreement with
31 the department of enterprise services for the department to provide
32 services related to public records requests, to include responding
33 to, or assisting the council in responding to, public disclosure
34 requests received by the council.

35 NEW SECTION. **Sec. 153. FOR THE DEPARTMENT OF ENTERPRISE**
36 **SERVICES**

37	General Fund—State Appropriation (FY 2024).	\$14,820,000
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1	General Fund—State Appropriation (FY 2025).	\$13,704,000
2	General Fund—Private/Local Appropriation.	\$102,000
3	Building Code Council Account—State Appropriation.	\$2,509,000
4	Electric Vehicle Incentive Account—State	
5	Appropriation.	\$2,296,000
6	TOTAL APPROPRIATION.	\$33,431,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$7,011,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$6,913,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the payment of facilities
12 and services charges to include campus rent, parking, security,
13 contracts, public and historic facilities, financial cost recovery,
14 and capital projects surcharges allocable to the senate, house of
15 representatives, statute law committee, legislative support services,
16 and joint legislative systems committee. The department shall
17 allocate charges attributable to these agencies among the affected
18 revolving funds. The department shall maintain an interagency
19 agreement with these agencies to establish performance standards,
20 prioritization of preservation and capital improvement projects, and
21 quality assurance provisions for the delivery of services under this
22 subsection. The legislative agencies named in this subsection shall
23 continue to have all of the same rights of occupancy and space use on
24 the capitol campus as historically established.

25 (2) Before any agency may purchase a passenger motor vehicle as
26 defined in RCW 43.19.560, the agency must have approval from the
27 director of the department of enterprise services. Agencies that are
28 exempted from the requirement are the Washington state patrol,
29 Washington state department of transportation, and the department of
30 natural resources.

31 (3) From the fee charged to master contract vendors, the
32 department shall transfer to the office of minority and women's
33 business enterprises in equal monthly installments \$1,500,000 in
34 fiscal year 2024 and \$1,300,000 in fiscal year 2025.

35 (4) Within existing resources, the department, in collaboration
36 with consolidated technology services, must provide a report to the
37 governor and fiscal committees of the legislative by October 31 of
38 each calendar year that reflects information technology contract
39 information based on a contract snapshot from June 30 of that same

1 calendar year, and must also include any contract that was active
2 since July 1 of the previous calendar year. The department will
3 coordinate to receive contract information for all contracts to
4 include those where the department has delegated authority so that
5 the report includes statewide contract information. The report must
6 contain a list of all information technology contracts to include the
7 agency name, contract number, vendor name, contract term start and
8 end dates, contract dollar amount in total, and contract dollar
9 amounts by state fiscal year. The report must also include, by
10 contract, the contract spending projections by state fiscal year for
11 each ensuing state fiscal year through the contract term, and note
12 the type of service delivered. The list of contracts must be provided
13 electronically in Excel and be sortable by all field requirements.
14 The report must also include trend analytics on information
15 technology contracts, and recommendations for reducing costs where
16 possible.

17 (5) \$654,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$654,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the department, in
20 collaboration with the state efficiency and environmental performance
21 program, to implement the zero emission vehicle strategy.

22 (6) \$2,671,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$2,671,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for zero emission electric
25 vehicle supply equipment infrastructure at facilities to accommodate
26 charging station installation. The electric vehicle charging
27 equipment must allow for the collection of usage data and must be
28 coordinated with the state efficiency and environmental performance
29 program. The department must prioritize locations based on state
30 efficiency and environmental performance location priorities, and at
31 least where zero emission fleet vehicles are or are scheduled to be
32 purchased. The department must report when and where the equipment
33 was installed, usage data at each charging station, and the state
34 agencies and facilities that benefit from the installation of the
35 charging station to the fiscal committees of the legislature by June
36 30. The department shall collaborate with the interagency electric
37 vehicle coordinating council to implement this subsection and must
38 work to meet benchmarks established in chapter 182, Laws of 2022
39 (transportation resources).

1 (7) \$400,000 of the state building code council account—state
2 appropriation is provided solely for additional staffing to support
3 the state building code council's work regarding the Washington state
4 energy code.

5 (8) \$137,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$136,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of Engrossed
8 Second Substitute House Bill No. 1167 (residential housing). If the
9 bill is not enacted by June 30, 2023, the amounts provided in this
10 subsection shall lapse.

11 NEW SECTION. **Sec. 154. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
12 **HISTORIC PRESERVATION**

13	General Fund—State Appropriation (FY 2024).	\$3,711,000
14	General Fund—State Appropriation (FY 2025).	\$3,664,000
15	General Fund—Federal Appropriation.	\$2,843,000
16	General Fund—Private/Local Appropriation.	\$14,000
17	Climate Commitment Account—State Appropriation.	\$977,000
18	TOTAL APPROPRIATION.	\$11,209,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$103,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$103,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for archaeological
24 determinations and excavations of inadvertently discovered skeletal
25 human remains, and removal and reinterment of such remains when
26 necessary.

27 (2) \$350,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$350,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the Washington main street
30 program.

31 (3) \$477,000 of the climate commitment account—state
32 appropriation is provided solely for implementation of Engrossed
33 Second Substitute House Bill No. 1216 (clean energy siting). If the
34 bill is not enacted by June 30, 2023, the amount provided in this
35 subsection shall lapse.

36 (4) The department must report to and coordinate with the
37 department of ecology to track expenditures from climate commitment

1 act accounts, as defined and described in RCW 70A.65.300 and section
2 302(13) of this act.

3 NEW SECTION. **Sec. 155. FOR THE CONSOLIDATED TECHNOLOGY SERVICES**
4 **AGENCY**

5	General Fund—State Appropriation (FY 2024)	\$21,688,000
6	General Fund—State Appropriation (FY 2025)	\$1,688,000
7	Consolidated Technology Services Revolving Account—	
8	State Appropriation	\$122,557,000
9	TOTAL APPROPRIATION	\$145,933,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$14,849,000 of the consolidated technology services revolving
13 account—state appropriation is provided solely for the office of the
14 chief information officer. Of this amount:

15 (a) \$2,000,000 of the consolidated technology services revolving
16 account—state appropriation is provided solely for experienced
17 information technology project managers to provide critical support
18 to agency IT projects that are under oversight from the office of the
19 chief information officer. The staff or vendors will:

20 (i) Provide master level project management guidance to agency IT
21 stakeholders;

22 (ii) Consider statewide best practices from the public and
23 private sectors, independent review and analysis, vendor management,
24 budget and timing quality assurance and other support of current or
25 past IT projects in at least Washington state and share these with
26 agency IT stakeholders and legislative fiscal staff at least twice
27 annually and post these to the statewide IT dashboard; and

28 (iii) Provide independent recommendations to legislative fiscal
29 committees by December of each calendar year on oversight of IT
30 projects to include opportunities for accountability and performance
31 metrics.

32 (b) \$2,960,000 of the consolidated technology services revolving
33 account—state appropriation is provided solely for the office of
34 privacy and data protection.

35 (c) \$2,226,000 of the consolidated technology services agency
36 revolving account—state appropriation is provided solely for the
37 enterprise data management pilot project, and is subject to the

1 conditions, limitations, and review requirements of section 701 of
2 this act.

3 (2) \$16,896,000 of the consolidated technology services revolving
4 account—state appropriation is provided solely for the office of
5 cyber security.

6 (3) The consolidated technology services agency shall work with
7 customer agencies using the Washington state electronic records vault
8 (WASERV) to identify opportunities to:

9 (a) Reduce storage volumes and costs associated with vault
10 records stored beyond the agencies' record retention schedules; and

11 (b) Assess a customized service charge as defined in chapter 304,
12 Laws of 2017 for costs of using WASERV to prepare data compilations
13 in response to public records requests.

14 (4) (a) In conjunction with the office of the chief information
15 officer's prioritization of proposed information technology
16 expenditures, agency budget requests for proposed information
17 technology expenditures must include the following:

18 (i) The agency's priority ranking of each information technology
19 request;

20 (ii) The estimated cost by fiscal year and by fund for the
21 current biennium;

22 (iii) The estimated cost by fiscal year and by fund for the
23 ensuing biennium;

24 (iv) The estimated total cost for the current and ensuing
25 biennium;

26 (v) The total cost by fiscal year, by fund, and in total, of the
27 information technology project since it began;

28 (vi) The estimated cost by fiscal year and by fund over all
29 biennia through implementation and close out and into maintenance and
30 operations;

31 (vii) The estimated cost by fiscal year and by fund for service
32 level agreements once the project is implemented;

33 (viii) The estimated cost by fiscal year and by fund for agency
34 staffing for maintenance and operations once the project is
35 implemented; and

36 (ix) The expected fiscal year when the agency expects to complete
37 the request.

38 (b) The office of the chief information officer and the office of
39 financial management may request agencies to include additional
40 information on proposed information technology expenditure requests.

1 (5) The consolidated technology services agency must not increase
2 fees charged for existing services without prior approval by the
3 office of financial management. The agency may develop fees to
4 recover the actual cost of new infrastructure to support increased
5 use of cloud technologies.

6 (6) Within existing resources, the agency must provide oversight
7 of state procurement and contracting for information technology goods
8 and services by the department of enterprise services.

9 (7) Within existing resources, the agency must host, administer,
10 and support the state employee directory in an online format to
11 provide public employee contact information.

12 (8) The health care authority, the health benefit exchange, the
13 department of social and health services, the department of health,
14 and the department of children, youth, and families shall work
15 together within existing resources to establish the health and human
16 services enterprise coalition (the coalition). The coalition, led by
17 the health care authority, must be a multi-organization collaborative
18 that provides strategic direction and federal funding guidance for
19 projects that have cross-organizational or enterprise impact,
20 including information technology projects that affect organizations
21 within the coalition. The office of the chief information officer
22 shall maintain a statewide perspective when collaborating with the
23 coalition to ensure that the development of projects identified in
24 this report are planned for in a manner that ensures the efficient
25 use of state resources and maximizes federal financial participation.
26 The work of the coalition and any project identified as a coalition
27 project is subject to the conditions, limitations, and review
28 provided in section 701 of this act.

29 (9) \$4,525,000 of the consolidated technology services revolving
30 account—state appropriation is provided solely for the creation and
31 ongoing delivery of information technology services tailored to the
32 needs of small agencies. The scope of services must include, at a
33 minimum, full-service desktop support, service assistance, security,
34 and consultation.

35 (10) \$75,935,000 of the consolidated technology services
36 revolving account—state appropriation is provided solely for the
37 procurement and distribution of Microsoft 365 licenses which must
38 include advanced security features and cloud-based private branch
39 exchange capabilities for state agencies. The office must report
40 annually to fiscal committees of the legislature each December 31, on

1 the count and type of licenses distributed by consolidated technology
2 services to each state agency. The report must also separately report
3 on the count and type of Microsoft 365 licenses that state agencies
4 have in addition to those that are distributed by consolidated
5 technology services so that the total count, type of license, and
6 cost is known for statewide Microsoft 365 licenses.

7 (11)(a) The statewide information technology dashboard elements
8 must include, at a minimum, the:

9 (i) Start date of the project;

10 (ii) End date of the project, when the project will close out and
11 implementation will commence;

12 (iii) Term of the project in state fiscal years across all
13 biennia to reflect the start of the project through the end of the
14 project;

15 (iv) Total project cost from start date through the end date of
16 the project in total dollars, and a subtotal of near general fund
17 outlook;

18 (v) Near general fund outlook budget and actual spending in total
19 dollars and by fiscal month for central service agencies that bill
20 out project costs;

21 (vi) Start date of maintenance and operations;

22 (vii) Estimated annual state fiscal year cost of maintenance and
23 operations after implementation and close out;

24 (viii) Actual spending by state fiscal year and in total for
25 state fiscal years that have closed;

26 (ix) Date a feasibility study was completed; and

27 (x) A list of funding received by fiscal year by enacted session
28 law, and how much was received citing chapter law as a list of
29 funding provided by fiscal year.

30 (b) The office of the chief information officer may recommend
31 additional elements to include but must have agreement with
32 legislative fiscal committees and the office of financial management
33 prior to including additional elements.

34 (c) The agency must ensure timely posting of project data on the
35 statewide information technology dashboard for at least each project
36 funded in the budget and under oversight to include, at a minimum,
37 posting on the dashboard:

38 (i) The budget funded level by project for each project under
39 oversight within 30 calendar days of the budget being signed into
40 law;

1 (ii) The project historical expenditures through completed fiscal
2 years by December 31; and

3 (iii) Whether each project has completed a feasibility study.

4 (12) Within existing resources, consolidated technology services
5 must collaborate with the department of enterprise services on the
6 annual contract report that provides information technology contract
7 information. Consolidated technology services will:

8 (a) Provide data to the department of enterprise services
9 annually by September 1 of each year; and

10 (b) Provide analysis on contract information for all agencies
11 comparing spending across state fiscal years by, at least, the
12 contract spending towers.

13 (13) \$8,666,000 of the consolidated technology services revolving
14 account—state appropriation is provided solely for implementation of
15 the enterprise cloud computing program as outlined in the December
16 2020 Washington state cloud readiness report. Funding provided
17 includes, but is not limited to, cloud service broker resources,
18 cloud center of excellence, cloud management tools, a network
19 assessment, cybersecurity governance, and a cloud security roadmap.

20 (14) \$3,498,000 of the consolidated technology services revolving
21 account—state appropriation is provided solely for the implementation
22 of the recommendations of the cloud transition task force report to
23 include:

24 (a) A cloud readiness program to help agencies plan and prepare
25 for transitioning to cloud computing;

26 (b) A cloud retraining program to provide a coordinated approach
27 to skills development and retraining; and

28 (c) Staffing to define career pathways and core competencies for
29 the state's information technology workforce.

30 (15) \$1,500,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$1,500,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for innovative
33 technology solutions and modernization of legacy systems within state
34 government. This funding is to be used for projects at other state
35 agencies to improve the health of the state's overall information
36 technology portfolio. Submitted projects are subject to review and
37 approval by the technology services board as established in RCW
38 43.105.285. The agency must report to the office of financial
39 management and the fiscal committees of the legislature within 90

1 days of the close of fiscal year 2024 with the following information
2 to measure the quantity of projects considered for this purpose and
3 use of this funding:

4 (a) The agency name, project name, estimated time duration,
5 estimated cost, and technology service board recommendation result of
6 each project submitted for funding;

7 (b) The actual length of time and cost of the projects approved
8 by the technology services board, from start to completion; and

9 (c) Any other information or metric the agency determines is
10 appropriate to measure the quantity and use of the funding in this
11 subsection.

12 (16) \$20,000,000 of the general fund—state appropriation for
13 fiscal year 2024 is provided solely for the electronic health records
14 project. Of these amounts:

15 (a) \$5,000,000 of the general fund—state appropriation for fiscal
16 year 2024 is provided solely for the office to develop a statewide
17 electronic health records plan, in coordination with the department
18 of social and health services, department of corrections, and health
19 care authority. Each agency must provide staff support for developing
20 the statewide electronic health records plan and staff support may be
21 paid for with these funds. The purpose of the plan is to implement a
22 common technology solution to leverage shared business processes and
23 data across the state in support of client services.

24 (b) The statewide electronic health records plan must include,
25 but is not limited to, the following elements:

26 (i) A proposed governance model for the electronic health records
27 solution;

28 (ii) An implementation plan for the technology solution;

29 (iii) Estimated budget and resources needed to implement the
30 electronic health records solution across the state, including fund
31 sources;

32 (iv) A licensing plan and procurement approach, in consultation
33 with the department of enterprise services;

34 (v) A recommended program structure for implementing a statewide
35 electronic health records solution;

36 (vi) A list of individual state agency projects that will need to
37 be executed within the electronic health records program in order to
38 implement a statewide electronic health records solution;

1 (vii) The process for agencies to request funding from the
2 consolidated technology services for their electronic health records
3 projects; and

4 (viii) The approval criteria for agencies to receive funds for
5 their electronic health records project.

6 (c) The plan must be approved by the office of financial
7 management and the technology services board established in RCW
8 43.105.285. The plan must be submitted to the office of financial
9 management and the technology services board by December 31, 2023.

10 (d) \$15,000,000 of the general fund—state appropriation for
11 fiscal year 2024 is provided solely for agency electronic health
12 record projects in accordance with the approved statewide electronic
13 health record plan. Agencies must submit their proposed electronic
14 health records projects to consolidated technology services for
15 approval. When an agency project is approved, consolidated technology
16 services will transfer the funds to the agency to execute their
17 electronic health records project. Projects funded under this
18 subsection (16)(d) are subject to the conditions, limitations, and
19 review requirements of section 701 of this act.

20 NEW SECTION. **Sec. 156. FOR THE BOARD OF REGISTRATION OF**
21 **PROFESSIONAL ENGINEERS AND LAND SURVEYORS**

22 Professional Engineers' Account—State Appropriation. . . .	\$4,460,000
23 TOTAL APPROPRIATION.	\$4,460,000

24 NEW SECTION. **Sec. 157. FOR THE WASHINGTON STATE LEADERSHIP**
25 **BOARD**

26 Washington State Leadership Board Account—State	
27 Appropriation.	\$1,933,000
28 TOTAL APPROPRIATION.	\$1,933,000

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) \$187,000 of the Washington state leadership board account—
32 state appropriation is provided solely for implementation of chapter
33 96, Laws of 2022 (WA state leadership board).

34 (2) \$1,500,000 of the Washington state leadership board account—
35 state appropriation is provided solely for implementing programming
36 in RCW 43.15.030, and specifically the Washington world fellows

1 program, sports mentoring program/boundless Washington, compassion
2 scholars, and the Washington state leadership awards.

(End of part)

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the
2 payment rates.

3 (4) The department shall to the maximum extent practicable use
4 the same system for delivery of spoken-language interpreter services
5 for social services appointments as the one established for medical
6 appointments in the health care authority. When contracting directly
7 with an individual to deliver spoken language interpreter services,
8 the department shall only contract with language access providers who
9 are working at a location in the state and who are state-certified or
10 state-authorized, except that when such a provider is not available,
11 the department may use a language access provider who meets other
12 certifications or standards deemed to meet state standards, including
13 interpreters in other states.

14 (5) Information technology projects or investments and proposed
15 projects or investments impacting time capture, payroll and payment
16 processes and systems, eligibility, case management, and
17 authorization systems within the department of social and health
18 services are subject to technical oversight by the office of the
19 chief information officer.

20 (6) (a) The department shall facilitate enrollment under the
21 medicaid expansion for clients applying for or receiving state funded
22 services from the department and its contractors. Prior to open
23 enrollment, the department shall coordinate with the health care
24 authority to provide referrals to the Washington health benefit
25 exchange for clients that will be ineligible for medicaid.

26 (b) To facilitate a single point of entry across public and
27 medical assistance programs, and to maximize the use of federal
28 funding, the health care authority, the department of social and
29 health services, and the health benefit exchange will coordinate
30 efforts to expand HealthPlanfinder access to public assistance and
31 medical eligibility staff. The department shall complete medicaid
32 applications in the HealthPlanfinder for households receiving or
33 applying for public assistance benefits.

34 (7) The health care authority, the health benefit exchange, the
35 department of social and health services, the department of health,
36 and the department of children, youth, and families shall work
37 together within existing resources to establish the health and human
38 services enterprise coalition (the coalition). The coalition, led by
39 the health care authority, must be a multi-organization collaborative
40 that provides strategic direction and federal funding guidance for

1 projects that have cross-organizational or enterprise impact,
2 including information technology projects that affect organizations
3 within the coalition. The office of the chief information officer
4 shall maintain a statewide perspective when collaborating with the
5 coalition to ensure that projects are planned for in a manner that
6 ensures the efficient use of state resources, support the adoption of
7 a cohesive technology and data architecture, and maximize federal
8 financial participation. The work of the coalition is subject to the
9 conditions, limitations, and review provided in section 701 of this
10 act.

11 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES—MENTAL HEALTH PROGRAM**

13	General Fund—State Appropriation (FY 2024).	\$552,337,000
14	General Fund—State Appropriation (FY 2025).	\$625,662,000
15	General Fund—Federal Appropriation.	\$143,400,000
16	General Fund—Private/Local Appropriation.	\$10,732,000
17	TOTAL APPROPRIATION.	\$1,332,131,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The state psychiatric hospitals may use funds appropriated in
21 this subsection to purchase goods, services, and supplies through
22 hospital group purchasing organizations when it is cost-effective to
23 do so.

24 (2) \$311,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$311,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for a community partnership
27 between western state hospital and the city of Lakewood to support
28 community policing efforts in the Lakewood community surrounding
29 western state hospital. The amounts provided in this subsection are
30 for the salaries, benefits, supplies, and equipment for the city of
31 Lakewood to produce incident and police response reports, investigate
32 potential criminal conduct, assist with charging consultations,
33 liaison between staff and prosecutors, provide staff training on
34 criminal justice procedures, assist with parking enforcement, and
35 attend meetings with hospital staff.

36 (3) \$45,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$45,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for payment to the city of

1 Lakewood for police services provided by the city at western state
2 hospital and adjacent areas.

3 (4) \$19,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$19,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for payment to the city of
6 Medical Lake for police services provided by the city at eastern
7 state hospital and adjacent areas.

8 (5) \$135,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$135,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the department to maintain
11 an on-site safety compliance officer, stationed at western state
12 hospital, to provide oversight and accountability of the hospital's
13 response to safety concerns regarding the hospital's work
14 environment.

15 (6) \$100,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$100,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the department to track
18 compliance with the requirements of RCW 71.05.365 for transition of
19 state hospital patients into community settings within 14 days of the
20 determination that they no longer require active psychiatric
21 treatment at an inpatient level of care. The department must use
22 these amounts to track the following elements related to this
23 requirement: (a) The date on which an individual is determined to no
24 longer require active psychiatric treatment at an inpatient level of
25 care; (b) the date on which the behavioral health entities and other
26 organizations responsible for resource management services for the
27 person is notified of this determination; and (c) the date on which
28 either the individual is transitioned to the community or has been
29 reevaluated and determined to again require active psychiatric
30 treatment at an inpatient level of care. The department must provide
31 this information in regular intervals to behavioral health entities
32 and other organizations responsible for resource management services.
33 The department must summarize the information and provide a report to
34 the office of financial management and the appropriate committees of
35 the legislature on progress toward meeting the 14 day standard by
36 December 1, 2023, and December 1, 2024.

37 (7) \$250,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$250,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the department, in

1 collaboration with the health care authority, to develop and
2 implement a predictive modeling tool which identifies clients who are
3 at high risk of future involvement with the criminal justice system
4 and for developing a model to estimate demand for civil and forensic
5 state hospital bed needs pursuant to the following requirements.

6 (a) By the first day of each December during the fiscal biennium,
7 the department, in coordination with the health care authority, must
8 submit a report to the office of financial management and the
9 appropriate committees of the legislature that summarizes how the
10 predictive modeling tool has been implemented and includes the
11 following: (i) The number of individuals identified by the tool as
12 having a high risk of future criminal justice involvement; (ii) the
13 method and frequency for which the department is providing lists of
14 high-risk clients to contracted managed care organizations and
15 behavioral health administrative services organizations; (iii) a
16 summary of how the managed care organizations and behavioral health
17 administrative services organizations are utilizing the data to
18 improve the coordination of care for the identified individuals; and
19 (iv) a summary of the administrative data to identify whether
20 implementation of the tool is resulting in increased access and
21 service levels and lower recidivism rates for high-risk clients at
22 the state and regional level.

23 (b) The department must provide staff support for the forensic
24 and long-term civil commitment bed forecast which must be conducted
25 under the direction of the office of financial management. The
26 forecast methodology, updates, and methodology changes must be
27 conducted in coordination with staff from the department, the health
28 care authority, the office of financial management, and the
29 appropriate fiscal committees of the state legislature. The model
30 shall incorporate factors for capacity in state hospitals as well as
31 contracted facilities, which provide similar levels of care, referral
32 patterns, wait lists, lengths of stay, and other factors identified
33 as appropriate for estimating the number of beds needed to meet the
34 demand for civil and forensic state hospital services. Factors should
35 include identification of need for the services and analysis of the
36 effect of community investments in behavioral health services and
37 other types of beds that may reduce the need for long-term civil
38 commitment needs. The forecast must be updated each February, June,
39 and November during the fiscal biennium and the department must
40 submit a report to the legislature and the appropriate committees of

1 the legislature summarizing the updated forecast based on the
2 caseload forecast council's schedule for entitlement program
3 forecasts.

4 (8) \$9,119,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$9,145,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the phase-in of the
7 settlement agreement under *Trueblood, et al. v. Department of Social*
8 *and Health Services, et al.*, United States District Court for the
9 Western District of Washington, Cause No. 14-cv-01178-MJP. The
10 department, in collaboration with the health care authority and the
11 criminal justice training commission, must implement the provisions
12 of the settlement agreement pursuant to the timeline and
13 implementation plan provided for under the settlement agreement. This
14 includes implementing provisions related to competency evaluations,
15 competency restoration, forensic navigators, crisis diversion and
16 supports, education and training, and workforce development.

17 (9) \$7,147,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$7,147,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely to maintain implementation of
20 efforts to improve the timeliness of competency evaluation services
21 for individuals who are in local jails pursuant to chapter 5, Laws of
22 2015 (timeliness of competency treatment and evaluation services).
23 This funding must be used solely to maintain increases in the number
24 of competency evaluators that began in fiscal year 2016 pursuant to
25 the settlement agreement under *Trueblood, et al. v. Department of*
26 *Social and Health Services, et al.*, United States District Court for
27 the Western District of Washington, Cause No. 14-cv-01178-MJP.

28 (10) \$71,690,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$77,825,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for
31 implementation of efforts to improve the timeliness of competency
32 restoration services pursuant to chapter 5, Laws of 2015 (timeliness
33 of competency treatment and evaluation services) and the settlement
34 agreement under *Trueblood, et al. v. Department of Social and Health*
35 *Services, et al.*, United States District Court for the Western
36 District of Washington, Cause No. 14-cv-01178-MJP. These amounts must
37 be used to maintain increases that were implemented between fiscal
38 year 2016 and fiscal year 2021, and further increase the number of
39 forensic beds at western state hospital during the 2023-2025 fiscal

1 biennium. Pursuant to chapter 7, Laws of 2015 1st sp. sess.
2 (timeliness of competency treatment and evaluation services), the
3 department may contract some of these amounts for services at
4 alternative locations if the secretary determines that there is a
5 need.

6 (11) \$84,483,000 of the general fund—state appropriation for
7 fiscal year 2024, \$77,343,000 of the general fund—state appropriation
8 for fiscal year 2025, and \$1,042,000 of the general fund—federal
9 appropriation are provided solely for the department to continue to
10 implement an acuity based staffing tool at western state hospital and
11 eastern state hospital in collaboration with the hospital staffing
12 committees. The staffing tool must be used to identify, on a daily
13 basis, the clinical acuity on each patient ward and determine the
14 minimum level of direct care staff by profession to be deployed to
15 meet the needs of the patients on each ward. The department must
16 evaluate interrater reliability of the tool within each hospital and
17 between the two hospitals. The department must also continue to
18 update, in collaboration with the office of financial management's
19 labor relations office, the staffing committees, and state labor
20 unions, an overall state hospital staffing plan that looks at all
21 positions and functions of the facilities.

22 (a) Within the amounts provided in this section, the department
23 must establish, monitor, track, and report monthly staffing and
24 expenditures at the state hospitals, including overtime and use of
25 locums, to the functional categories identified in the recommended
26 staffing plan. The allotments and tracking of staffing and
27 expenditures must include all areas of the state hospitals, must be
28 done at the ward level, and must include contracted facilities
29 providing forensic restoration services as well as the office of
30 forensic mental health services.

31 (b) By December 1, 2023, and December 1, 2024, the department
32 must submit reports to the office of financial management and the
33 appropriate committees of the legislature that provide a comparison
34 of monthly spending, staffing levels, overtime, and use of locums for
35 the prior year compared to allotments and to the recommended state
36 hospital staffing model. The format for these reports must be
37 developed in consultation with staff from the office of financial
38 management and the appropriate committees of the legislature. The
39 reports must include a summary of the results of the evaluation of

1 the interrater reliability in use of the staffing acuity tool and an
2 update from the hospital staffing committees.

3 (c) Monthly staffing levels and related expenditures at the state
4 hospitals must not exceed official allotments without prior written
5 approval from the director of the office of financial management. In
6 the event the director of the office of financial management approves
7 an increase in monthly staffing levels and expenditures beyond what
8 is budgeted, notice must be provided to the appropriate committees of
9 the legislature within 30 days of such approval. The notice must
10 identify the reason for the authorization to exceed budgeted staffing
11 levels and the time frame for the authorization. Extensions of
12 authorizations under this subsection must also be submitted to the
13 director of the office of financial management for written approval
14 in advance of the expiration of an authorization. The office of
15 financial management must notify the appropriate committees of the
16 legislature of any extensions of authorizations granted under this
17 subsection within 30 days of granting such authorizations and
18 identify the reason and time frame for the extension.

19 (12) \$4,994,000 of the general fund—state appropriation for
20 fiscal year 2024, \$7,535,000 of the general fund—state appropriation
21 for fiscal year 2025, and \$672,000 of the general fund—federal
22 appropriation are provided solely for the department to implement
23 strategies to improve patient and staff safety at eastern and western
24 state hospitals. A report must be submitted by December 1, 2023, and
25 December 1, 2024, which includes a description of the violence
26 reduction or safety strategy, a profile of the types of patients
27 being served, the staffing model being used, and outcomes associated
28 with each strategy. The outcomes section should include tracking data
29 on facility-wide metrics related to patient and staff safety as well
30 as individual outcomes related to the patients served.

31 (13) \$2,593,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$2,593,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for the
34 department to increase services to patients found not guilty by
35 reason of insanity under the *Ross v. Lashway* settlement agreement.

36 (14) Within the amounts provided in this subsection, the
37 department must develop and submit an annual state hospital
38 performance report for eastern and western state hospitals. Each
39 measure included in the performance report must include baseline

1 performance data, agency performance targets, and performance for the
2 most recent fiscal year. The performance report must include a one
3 page dashboard as well as charts for each fiscal year and quality of
4 care measure broken out by hospital and including but not limited to:
5 (a) Monthly FTE expenditures compared to allotments; (b) monthly
6 dollar expenditures compared to allotments; (c) monthly FTE
7 expenditures per thousand patient bed days; (d) monthly dollar
8 expenditures per thousand patient bed days; (e) percentage of FTE
9 expenditures for overtime; (f) average length of stay by category of
10 patient; (g) average monthly civil wait list; (h) average monthly
11 forensic wait list; (i) rate of staff assaults per thousand patient
12 bed days; (j) rate of patient assaults per thousand patient bed days;
13 (k) average number of days to release after a patient has been
14 determined to be clinically ready for discharge; and (l) average
15 monthly vacancy rates for key clinical positions. The department must
16 submit the state hospital performance report to the office of
17 financial management and the appropriate committees of the
18 legislature by the first day of each December of the biennium.

19 (15) \$546,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$566,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for design and planning
22 activities for the new forensic hospital being constructed on the
23 grounds of western state hospital.

24 (16) \$1,412,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$1,412,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for
27 relocation, storage, and other costs associated with building
28 demolition on the western state hospital campus.

29 (17) Within the amounts provided in this section, the department
30 is provided funding to operate civil long-term inpatient beds at the
31 state hospitals as follows:

32 (a) Funding is sufficient for the department to operate 192 civil
33 beds at eastern state hospital in both fiscal year 2024 and fiscal
34 year 2025.

35 (b) Funding is sufficient for the department to operate 287 civil
36 beds at western state hospital in both fiscal year 2024 and fiscal
37 year 2025.

38 (c) The department shall fully operate funded civil capacity at
39 eastern state hospital, including reopening and operating civil beds

1 that are not needed for eastern Washington residents to provide
2 services for western Washington residents.

3 (d) The department shall coordinate with the health care
4 authority toward increasing community capacity for long-term
5 inpatient services required under section 215(50) of this act.

6 (18) \$455,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$455,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for western state hospital's
9 vocational rehabilitation program and eastern state hospital's work
10 readiness program to pay patients working in the programs an hourly
11 wage that is equivalent to the state's minimum hourly wage under RCW
12 49.46.020.

13 (19) \$8,048,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$7,677,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for the
16 department to reopen and operate a 30 bed ward for civil patients at
17 western state hospital. The department must prioritize placements on
18 this ward for individuals currently occupying beds on forensic wards
19 at western state hospital who have been committed to a state hospital
20 pursuant to the dismissal of criminal charges and a civil evaluation
21 ordered under RCW 10.77.086 or 10.77.088, in order to maximize
22 forensic bed capacity for individuals in jails awaiting admission
23 that are class members of *Trueblood, et al. v. Department of Social*
24 *and Health Services, et al.*, United States district court for the
25 western district of Washington, cause no. 14-cv-01178-MJP.

26 (20) \$2,619,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$5,027,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for the
29 department to provide additional competency evaluation services for
30 in-jail competency evaluations and community-based evaluations.

31 (21) Within the amounts appropriated in this section, the
32 department must study the feasibility of using the former Naselle
33 youth camp for inpatient services in order to create additional
34 forensic bed capacity for individuals in jails awaiting admission to
35 the state hospitals that are class members of *Trueblood, et al. v.*
36 *Department of Social and Health Services, et al.*, United States
37 district court for the western district of Washington, cause no. 14-
38 cv-01178-MJP. By November 15, 2023, the department must submit a
39 report to the appropriate committees of the legislature and to the

1 office of financial management that provides an evaluation of the
2 potential uses of the former Naselle youth camp that would provide
3 the greatest reduction to the forensic waitlist for admission to the
4 state hospitals. The report must provide cost estimates and address
5 workforce needs and considerations, including the potential for on-
6 campus housing.

7 (22) \$10,547,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$37,445,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for the
10 department to open and operate a 48 bed facility located in Clark
11 county to provide long-term inpatient care beds as defined in RCW
12 71.24.025. The department must use this facility to provide treatment
13 services for individuals who have been committed to a state hospital
14 pursuant to the dismissal of criminal charges and a civil evaluation
15 ordered under RCW 10.77.086 or 10.77.088. In considering placements
16 at the facility, the department must maximize forensic bed capacity
17 at the state hospitals for individuals in jails awaiting admission
18 that are class members of *Trueblood, et al. v. Department of Social*
19 *and Health Services, et al.*, United States district court for the
20 western district of Washington, cause no. 14-cv-01178-MJP. The
21 department must submit a report to the office of financial management
22 and the appropriate committees of the legislature by December 1,
23 2023, and December 1, 2024, providing a status update on progress
24 toward opening the new facility.

25 (23)(a) \$13,324,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$44,813,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for the
28 department to operate the maple lane campus.

29 (b) Of the amounts provided in (a) of this subsection, \$4,764,000
30 of the general fund—state appropriation for fiscal year 2024 and
31 \$5,239,000 of the general fund—state appropriation for fiscal year
32 2025 are provided solely for the department to operate the Oak,
33 Columbia, and Cascade cottages.

34 (c) Of the amounts provided in (a) of this subsection, \$8,560,000
35 of the general fund—state appropriation for fiscal year 2024 and
36 \$39,574,000 of the general fund—state appropriation for fiscal year
37 2025 are provided solely for the department to open and operate the
38 Baker and Chelan cottages to expand inpatient bed capacity by at
39 least 64 additional beds.

1 (d) In considering placements at the Oak, Columbia, Baker and
2 Chelan cottages, and at the Cascade cottage after fiscal year 2024,
3 the department must maximize forensic bed capacity at the state
4 hospitals for individuals in jails awaiting admission that are class
5 members of *Trueblood, et al. v. Department of Social and Health*
6 *Services, et al.*, United States district court for the western
7 district of Washington, cause no. 14-cv-01178-MJP.

8 (24) \$10,364,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$10,364,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for the
11 department to provide behavioral health and stabilization services at
12 the King county south correctional entity for individuals charged
13 with misdemeanor or lower-level felony offenses that are awaiting
14 admission to the state hospitals.

15 (25) \$3,107,000 of the general fund—state appropriation for
16 fiscal year 2025 and \$3,107,000 of the general fund—federal
17 appropriation are provided solely for the department to develop and
18 implement long-term inpatient habilitative mental health (HMH)
19 services for up to 20 children and youth at the child study treatment
20 center.

21 (26)(a) \$7,500,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$7,500,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for the
24 department to pursue immediate strategies to maximize existing
25 forensic bed capacity for individuals in jails awaiting admission to
26 the state hospitals that are class members of *Trueblood, et al. v.*
27 *Department of Social and Health Services, et al.*, United States
28 district court for the western district of Washington, cause no. 14-
29 cv-01178-MJP. The immediate strategies must include, but are not
30 limited to:

31 (i) Additional approaches to resolving barriers to discharge for
32 civil patients, including:

33 (A) In coordination with the behavioral health teaching facility
34 at the University of Washington, identification of civil patients in
35 the state hospitals that could receive appropriate treatment at the
36 facility and work to resolve any barriers in such placement;

37 (B) Identification of civil patients in the state hospitals that
38 could receive appropriate treatment at an enhanced services facility

1 or any other community facility and work to resolve any barriers in
2 such placement; and

3 (C) Coordination with the aging and long-term care administration
4 and the office of public guardianship on the provision of qualified
5 guardians for civil patients in need of guardianship that are
6 otherwise eligible for discharge; and

7 (ii) Additional approaches to resolving any barriers to
8 maximizing the use of existing civil wards at eastern state hospital
9 for individuals currently occupying beds on forensic wards at western
10 state hospital who have been committed to a state hospital pursuant
11 to the dismissal of criminal charges and a civil evaluation ordered
12 under RCW 10.77.086 or 10.77.088.

13 (b) By December 1, 2023, the department must submit a preliminary
14 report to the appropriate committees of the legislature and to the
15 office of financial management that provides:

16 (i) The number of individuals currently occupying beds on
17 forensic wards at western state hospital who have been committed to a
18 state hospital pursuant to the dismissal of criminal charges and a
19 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

20 (ii) The department's plan for utilizing the funds provided in
21 this subsection and estimated outcomes.

22 (c) By September 1, 2024, the department must submit a final
23 report to the appropriate committees of the legislature and to the
24 office of financial management that provides:

25 (i) The number of individuals currently occupying beds on
26 forensic wards at western state hospital who have been committed to a
27 state hospital pursuant to the dismissal of criminal charges and a
28 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

29 (ii) Detailed reporting on how the funds provided in this
30 subsection were used and the associated outcomes.

31 (27) \$53,000 of the general fund—state appropriation for fiscal
32 year 2024, \$53,000 of the general fund—state appropriation for fiscal
33 year 2025, and \$94,000 of the general fund—federal appropriation are
34 provided solely for implementation of Second Substitute House Bill
35 No. 1580 (children in crisis). If the bill is not enacted by June 30,
36 2023, the amounts provided in this subsection shall lapse.

37 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
38 **SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM**

1 (1) COMMUNITY SERVICES

2	General Fund—State Appropriation (FY 2024)	\$1,130,721,000
3	General Fund—State Appropriation (FY 2025)	\$1,177,083,000
4	General Fund—Federal Appropriation	\$2,411,620,000
5	General Fund—Private/Local Appropriation	\$4,058,000
6	Developmental Disabilities Community Services	
7	Account—State Appropriation	\$32,120,000
8	TOTAL APPROPRIATION	\$4,755,602,000

9 The appropriations in this subsection are subject to the
10 following conditions and limitations:

11 (a) Individuals receiving services as supplemental security
12 income (SSI) state supplemental payments may not become eligible for
13 medical assistance under RCW 74.09.510 due solely to the receipt of
14 SSI state supplemental payments.

15 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
16 43.135.055, the department is authorized to increase nursing
17 facility, assisted living facility, and adult family home fees as
18 necessary to fully support the actual costs of conducting the
19 licensure, inspection, and regulatory programs. The license fees may
20 not exceed the department's annual licensing and oversight activity
21 costs and shall include the department's cost of paying providers for
22 the amount of the license fee attributed to medicaid clients.

23 (i) The current annual renewal license fee for adult family homes
24 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed
25 beginning in fiscal year 2025. A processing fee of \$2,750 must be
26 charged to each adult family home when the home is initially
27 licensed. This fee is nonrefundable. A processing fee of \$700 must be
28 charged when adult family home providers file a change of ownership
29 application.

30 (ii) The current annual renewal license fee for assisted living
31 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per
32 bed beginning in fiscal year 2025.

33 (iii) The current annual renewal license fee for nursing
34 facilities is \$359 per bed beginning in fiscal year 2024 and \$359 per
35 bed beginning in fiscal year 2025.

36 (c) \$30,970,000 of the general fund—state appropriation for
37 fiscal year 2024, \$50,745,000 of the general fund—state appropriation
38 for fiscal year 2025, and \$102,677,000 of the general fund—federal
39 appropriation are provided solely for the rate increase for the new

1 consumer directed employer contracted individual providers as set by
2 the consumer directed employer rate-setting board in accordance with
3 RCW 74.39A.530.

4 (d) \$5,095,000 of the general fund—state appropriation for fiscal
5 year 2024, \$7,299,000 of the general fund—state appropriation for
6 fiscal year 2025, and \$16,042,000 of the general fund—federal
7 appropriation are provided solely for home care agency parity
8 consistent with the rate set by the consumer directed employer rate-
9 setting board in accordance with RCW 74.39A.530.

10 (e) \$9,371,000 of the general fund—state appropriation for fiscal
11 year 2024, \$10,798,000 of the general fund—state appropriation for
12 fiscal year 2025, and \$25,267,000 of the general fund—federal
13 appropriation are provided solely for the implementation of an
14 agreement reached between the governor and the adult family home
15 council under the provisions of chapter 41.56 RCW for the 2023-2025
16 fiscal biennium, as provided in section 909 of this act.

17 (f) \$1,099,000 of the general fund—state appropriation for fiscal
18 year 2024, \$2,171,000 of the general fund—state appropriation for
19 fiscal year 2025, and \$5,515,000 of the general fund—federal
20 appropriation are provided solely for administrative costs as set by
21 the consumer directed employer rate-setting board in accordance with
22 RCW 74.39A.530.

23 (g) The department may authorize a one-time waiver of all or any
24 portion of the licensing and processing fees required under RCW
25 70.128.060 in any case in which the department determines that an
26 adult family home is being relicensed because of exceptional
27 circumstances, such as death or incapacity of a provider, and that to
28 require the full payment of the licensing and processing fees would
29 present a hardship to the applicant. In these situations the
30 department is also granted the authority to waive the required
31 residential administrator training for a period of 120 days if
32 necessary to ensure continuity of care during the relicensing
33 process.

34 (h) Community residential cost reports that are submitted by or
35 on behalf of contracted agency providers are required to include
36 information about agency staffing including health insurance, wages,
37 number of positions, and turnover.

38 (i) Sufficient appropriations are provided to continue community
39 alternative placement beds that prioritize the transition of clients

1 who are ready for discharge from the state psychiatric hospitals, but
2 who have additional long-term care or developmental disability needs.

3 (i) Community alternative placement beds include enhanced
4 services facility beds, adult family home beds, skilled nursing
5 facility beds, shared supportive housing beds, state operated living
6 alternative beds, and assisted living facility beds.

7 (ii) Each client must receive an individualized assessment prior
8 to leaving one of the state psychiatric hospitals. The individualized
9 assessment must identify and authorize personal care, nursing care,
10 behavioral health stabilization, physical therapy, or other necessary
11 services to meet the unique needs of each client. It is the
12 expectation that, in most cases, staffing ratios in all community
13 alternative placement options described in (h)(i) of this subsection
14 will need to increase to meet the needs of clients leaving the state
15 psychiatric hospitals. If specialized training is necessary to meet
16 the needs of a client before he or she enters a community placement,
17 then the person centered service plan must also identify and
18 authorize this training.

19 (iii) When reviewing placement options, the department must
20 consider the safety of other residents, as well as the safety of
21 staff, in a facility. An initial evaluation of each placement,
22 including any documented safety concerns, must occur within 30 days
23 of a client leaving one of the state psychiatric hospitals and
24 entering one of the community placement options described in (h)(i)
25 of this subsection. At a minimum, the department must perform two
26 additional evaluations of each placement during the first year that a
27 client has lived in the facility.

28 (iv) In developing bed capacity, the department shall consider
29 the complex needs of individuals waiting for discharge from the state
30 psychiatric hospitals.

31 (j) Sufficient appropriations are provided for discharge case
32 managers stationed at the state psychiatric hospitals. Discharge case
33 managers will transition clients ready for hospital discharge into
34 less restrictive alternative community placements. The transition of
35 clients ready for discharge will free up bed capacity at the state
36 psychiatric hospitals.

37 (k) \$17,380,000 of the general fund—state appropriation for
38 fiscal year 2024, \$17,734,000 of the general fund—state appropriation
39 for fiscal year 2025, and \$35,823,000 of the general fund—federal

1 appropriation are provided solely to increase rates by four percent
2 effective July 1, 2023, for community residential service providers
3 offering supported living, group home, group training home, licensed
4 staff residential services, community protection, and children's out-
5 of-home services to individuals with developmental disabilities.

6 (l) The annual certification renewal fee for community
7 residential service businesses is \$859 per client in fiscal year 2024
8 and \$859 per client in fiscal year 2025. The annual certification
9 renewal fee may not exceed the department's annual licensing and
10 oversight activity costs.

11 (m) The appropriations in this section include sufficient funding
12 to implement chapter 220, Laws of 2020 (adult family homes/8 beds). A
13 nonrefundable fee of \$485 shall be charged for each application to
14 increase bed capacity at an adult family home to seven or eight beds.

15 (n) \$1,705,000 of the general fund—state appropriation for fiscal
16 year 2024, \$1,688,000 of the general fund—state appropriation for
17 fiscal year 2025, and \$1,465,000 of the general fund—federal
18 appropriation are provided solely for 13 enhanced respite beds across
19 the state for children. These services are intended to provide
20 families and caregivers with a break in caregiving, the opportunity
21 for behavioral stabilization of the child, and the ability to partner
22 with the state in the development of an individualized service plan
23 that allows the child to remain in his or her family home. The
24 department must provide the legislature with a respite utilization
25 report in January of each year that provides information about the
26 number of children who have used enhanced respite in the preceding
27 year, as well as the location and number of days per month that each
28 respite bed was occupied.

29 (o) \$2,025,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$2,006,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for 13 community respite beds
32 across the state for adults. These services are intended to provide
33 families and caregivers with a break in caregiving and the
34 opportunity for stabilization of the individual in a community-based
35 setting as an alternative to using a residential habilitation center
36 to provide planned or emergent respite. The department must provide
37 the legislature with a respite utilization report by January of each
38 year that provides information about the number of individuals who
39 have used community respite in the preceding year, as well as the

1 location and number of days per month that each respite bed was
2 occupied.

3 (p) Funding in this section is sufficient to implement chapter
4 352, laws of 2020 (developmental disabilities budgeting), including a
5 review of the no-paid services caseload and to update the information
6 to accurately reflect a current headcount of eligible persons and the
7 number of persons contacted who are currently interested in receiving
8 a paid service. It is the intent of the legislature that the
9 department will, as required in chapter 252, laws of 2020
10 (developmental disabilities budgeting), submit a report of this
11 information to the governor and the appropriate committees of the
12 legislature by December 1, 2021. It is also the intent of the
13 legislature that the necessary paid services identified with
14 completion of this report will be adequately funded by the conclusion
15 of fiscal year 2024.

16 (q) \$2,605,000 of the general fund—state appropriation for fiscal
17 year 2024, \$2,402,000 of the general fund—state appropriation for
18 fiscal year 2025, and \$3,840,000 of the general fund—federal
19 appropriation are provided solely to establish transition
20 coordination teams to coordinate transitions of care for clients who
21 move from one care setting to another. The department of social and
22 health services must submit a report to the legislature by December
23 1st of each year of the fiscal biennium, identifying how the funds
24 were utilized and the associated outcomes.

25 (r) \$1,477,000 of the general fund—state appropriation for fiscal
26 year 2024, \$1,497,000 of the general fund—state appropriation for
27 fiscal year 2025, and \$2,329,000 of the general fund—federal
28 appropriation are provided solely to hire additional staff to reduce
29 the timeline for completion of financial eligibility determinations.

30 (s) \$303,000 of the general fund—state appropriation for fiscal
31 year 2024, \$323,000 of the general fund—state appropriation for
32 fiscal year 2025, and \$783,000 of the general fund—federal
33 appropriation are provided solely to increase funding of the assisted
34 living medicaid methodology established in RCW 74.39A.032 to 78
35 percent of full methodology funding, effective July 1, 2023.

36 (t) \$120,000 of the general fund—state appropriation for fiscal
37 year 2024, \$599,000 of the general fund—state appropriation for
38 fiscal year 2025, and \$667,000 of the general fund—federal
39 appropriation are provided solely for implementation of Engrossed

1 Second Substitute House Bill No. 1188 (child welfare services/DD). If
2 the bill is not enacted by June 30, 2023, the amounts provided in
3 this subsection shall lapse.

4 (u) \$81,000 of the general fund—state appropriation for fiscal
5 year 2024, \$219,000 of the general fund—state appropriation for
6 fiscal year 2025, and \$371,000 of the general fund—federal
7 appropriation are provided solely to implement House Bill No. 1407
8 (dev. disability/eligibility). If the bill is not enacted by June 30,
9 2023, the amounts provided in this subsection shall lapse.

10 (v) \$62,000 of the general fund—state appropriation for fiscal
11 year 2024, \$72,000 of the general fund—state appropriation for fiscal
12 year 2025, and \$116,000 of the general fund—federal appropriation are
13 provided solely to implement Second Substitute House Bill No. 1580
14 (children in crisis). If the bill is not enacted by June 30, 2023,
15 the amounts provided in this subsection shall lapse.

16 (w) \$476,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$481,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely to implement House Bill No. 1128
19 (personal needs allowance). If the bill is not enacted by June 30,
20 2023, the amounts provided in this subsection shall lapse.

21 (x) \$10,878,000 of the general fund—state appropriation for
22 fiscal year 2024, \$13,222,000 of the general fund—state appropriation
23 for fiscal year 2025, and \$19,402,000 of the general fund—federal
24 appropriation are provided solely to increase rates for supported
25 employment and community inclusion services.

26 (y) \$2,494,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$3,345,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the department to provide
29 personal care services for up to 33 clients who are not United States
30 citizens and who are ineligible for medicaid upon their discharge
31 from an acute care hospital. The department must prioritize the
32 funding provided in this subsection for those clients in acute care
33 hospitals who are also on the department's wait list for services.

34 (z) \$1,665,000 of the general fund—state appropriation for fiscal
35 year 2024, \$4,361,000 of the general fund—state appropriation for
36 fiscal year 2025, and \$7,233,000 of the general fund—federal
37 appropriation are provided solely for a pilot project aimed at
38 providing enhanced supports and services for 400 individuals with
39 developmental disabilities. The project includes an \$80 daily add-on

1 rate per client, in addition to the assessed base rates, for the
2 provision of these services.

3 (aa) \$2,453,000 of the general fund—state appropriation for
4 fiscal year 2024, \$2,705,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$5,259,000 of the general fund—federal
6 appropriation are provided solely for a pilot program aimed at
7 supporting community residential providers serving clients with
8 complex physical and behavioral health needs. The pilot must
9 primarily target developmental disabilities administration clients
10 listed in the hospital tracking database, utilizing this group as a
11 referral source to evaluate the program's effectiveness and "proof of
12 concept." Additionally, the pilot shall incorporate relevant data
13 from the 2022 rate study for community residential services to inform
14 its design and assess the potential for broader implementation.

15 (bb) \$2,500,000 of the general fund—state appropriation for
16 fiscal year 2024, \$4,284,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$4,178,000 of the general fund—federal
18 appropriation are provided solely for the department to add 10 adult
19 stabilization beds by June 2025, increase rates for existing adult
20 stabilization beds by 27 percent, and expand mobile crisis diversion
21 services to cover all three regions of the state.

22 (cc) \$144,000 of the general fund—state appropriation for fiscal
23 year 2025 and \$181,000 of the general fund—federal appropriation are
24 provided solely for funding the unfair labor practice settlement in
25 the case of *Adult Family Home Council v. Office of Financial*
26 *Management*, PERC case no. 135737-U-22. If the settlement agreement is
27 not reached by June 30, 2024, the amounts provided in this subsection
28 shall lapse.

29 (dd) \$485,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$484,000 of the general fund—federal appropriation are
31 provided solely for a feasibility study of the developmental
32 disabilities assessment tool and is subject to the conditions,
33 limitations, and review requirements of section 701 of this act. The
34 resulting study must determine whether the assessment and its
35 technology can be improved to meet regulatory obligations, be quicker
36 and person-centered, reduce manual notations, and maintain viability
37 across age groups and settings.

38 (ee) \$328,000 of the general fund—state appropriation for fiscal
39 year 2024, \$444,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$998,000 of the general fund—federal
2 appropriation are provided solely to increase the administrative rate
3 for home care agencies by 56 cents per hour effective July 1, 2023.

4 (ff) The appropriations in this section include sufficient
5 funding to provide services to the individual and family services
6 waiver and the basic plus waiver to those individuals on the service
7 request list. For subsequent policy level budgets, the department
8 shall submit a request for funding associated with individuals
9 requesting to receive the individual and family services waiver and
10 the basic plus waiver in accordance with the courtesy forecasts
11 provided by the caseload forecast council.

12 (gg) \$2,856,000 of the general fund—state appropriation for
13 fiscal year 2024, \$3,104,000 of the general fund—state appropriation
14 for fiscal year 2025, and \$5,948,000 of the general fund—federal
15 appropriation are provided solely for a pilot program that includes a
16 specialty rate for community residential providers who receive
17 additional training to support individuals with complex and physical
18 behavioral health needs.

19 (hh) \$63,000 of the general fund—state appropriation for fiscal
20 year 2024, \$73,000 of the general fund—state appropriation for fiscal
21 year 2025, and \$136,000 of the general fund—federal appropriation are
22 provided solely for the department to conduct a study to explore
23 opportunities to restructure services offered under the medicaid
24 waivers for individuals with developmental disabilities served by the
25 department. The plan should propose strategies to enhance service
26 accessibility across the state and align services with the needs of
27 clients, taking into account current and future demand. It must
28 incorporate valuable input from knowledgeable stakeholders and a
29 national organization experienced in home and community-based waivers
30 in other states. This plan must be submitted to the governor and
31 relevant legislative committees by December 1, 2024.

32 (2) INSTITUTIONAL SERVICES

33 General Fund—State Appropriation (FY 2024)	\$123,377,000
34 General Fund—State Appropriation (FY 2025)	\$124,619,000
35 General Fund—Federal Appropriation	\$231,957,000
36 General Fund—Private/Local Appropriation	\$19,489,000
37 TOTAL APPROPRIATION	\$499,442,000

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) Individuals receiving services as supplemental security
4 income (SSI) state supplemental payments may not become eligible for
5 medical assistance under RCW 74.09.510 due solely to the receipt of
6 SSI state supplemental payments.

7 (b) \$495,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$495,000 of the general fund—state appropriation for
9 fiscal year 2025 are for the department to fulfill its contracts with
10 the school districts under chapter 28A.190 RCW to provide
11 transportation, building space, and other support services as are
12 reasonably necessary to support the educational programs of students
13 living in residential habilitation centers.

14 (c) The residential habilitation centers may use funds
15 appropriated in this subsection to purchase goods, services, and
16 supplies through hospital group purchasing organizations when it is
17 cost-effective to do so.

18 (d) \$61,000 of the general fund—state appropriation for fiscal
19 year 2024, \$61,000 of the general fund—state appropriation for fiscal
20 year 2025, and \$117,000 of the general fund—federal appropriation are
21 provided solely for implementation of House Bill No. 1128 (personal
22 needs allowance). If the bill is not enacted by June 30, 2023, the
23 amounts provided in this subsection shall lapse.

24 (3) PROGRAM SUPPORT

25	General Fund—State Appropriation (FY 2024)	\$3,757,000
26	General Fund—State Appropriation (FY 2025)	\$3,756,000
27	General Fund—Federal Appropriation	\$4,533,000
28	TOTAL APPROPRIATION	\$12,046,000

29 (4) SPECIAL PROJECTS

30	General Fund—State Appropriation (FY 2024)	\$66,000
31	General Fund—State Appropriation (FY 2025)	\$66,000
32	General Fund—Federal Appropriation	\$1,094,000
33	TOTAL APPROPRIATION	\$1,226,000

34 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
35 **SERVICES—AGING AND ADULT SERVICES PROGRAM**

36	General Fund—State Appropriation (FY 2024)	\$2,179,879,000
37	General Fund—State Appropriation (FY 2025)	\$2,339,580,000

1	General Fund—Federal Appropriation.	\$5,540,233,000
2	General Fund—Private/Local Appropriation.	\$53,719,000
3	Traumatic Brain Injury Account—State Appropriation.	\$5,586,000
4	Skilled Nursing Facility Safety Net Trust Account—	
5	State Appropriation.	\$133,360,000
6	Long-Term Services and Supports Trust Account—State	
7	Appropriation.	\$44,301,000
8	TOTAL APPROPRIATION.	\$10,296,658,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1)(a) For purposes of implementing chapter 74.46 RCW, the
12 weighted average nursing facility payment rate may not exceed \$341.42
13 for fiscal year 2024 and may not exceed \$365.58 for fiscal year 2025.
14 For the 2023-2025 fiscal biennium, the department shall not change
15 the safety net assessment fee established under RCW 74.48.030.

16 (b) The department shall provide a medicaid rate add-on to
17 reimburse the medicaid share of the skilled nursing facility safety
18 net assessment as a medicaid allowable cost. The nursing facility
19 safety net rate add-on may not be included in the calculation of the
20 annual statewide weighted average nursing facility payment rate. For
21 the 2023-2025 fiscal biennium, the department shall not change the
22 safety net assessment fee established under RCW 74.48.030.

23 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
24 43.135.055, the department is authorized to increase nursing
25 facility, assisted living facility, and adult family home fees as
26 necessary to fully support the actual costs of conducting the
27 licensure, inspection, and regulatory programs. The license fees may
28 not exceed the department's annual licensing and oversight activity
29 costs and shall include the department's cost of paying providers for
30 the amount of the license fee attributed to medicaid clients.

31 (a) The current annual renewal license fee for adult family homes
32 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed
33 beginning in fiscal year 2025. A processing fee of \$2,750 must be
34 charged to each adult family home when the home is initially
35 licensed. This fee is nonrefundable. A processing fee of \$700 shall
36 be charged when adult family home providers file a change of
37 ownership application.

1 (b) The current annual renewal license fee for assisted living
2 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per
3 bed beginning in fiscal year 2025.

4 (c) The current annual renewal license fee for nursing facilities
5 is \$359 per bed beginning in fiscal year 2024 and \$359 per bed
6 beginning in fiscal year 2025.

7 (3) The department is authorized to place long-term care clients
8 residing in nursing homes and paid for with state-only funds into
9 less restrictive community care settings while continuing to meet the
10 client's care needs.

11 (4) \$65,702,000 of the general fund—state appropriation for
12 fiscal year 2024, \$109,746,000 of the general fund—state
13 appropriation for fiscal year 2025, and \$216,254,000 of the general
14 fund—federal appropriation are provided solely for the rate increase
15 for the new consumer directed employer contracted individual
16 providers as set by the consumer directed rate-setting board in
17 accordance with RCW 74.39A.530.

18 (5) \$19,044,000 of the general fund—state appropriation for
19 fiscal year 2024, \$30,439,000 of the general fund—state appropriation
20 for fiscal year 2025, and \$63,986,000 of the general fund—federal
21 appropriation are provided solely for the home care agency parity
22 impacts consistent with the rates set by the consumer directed rate-
23 setting board in accordance with RCW 74.39A.530.

24 (6) \$2,385,000 of the general fund—state appropriation for fiscal
25 year 2024, \$4,892,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$12,502,000 of the general fund—federal
27 appropriation are provided solely for administrative costs as set by
28 the consumer directed employer rate-setting board in accordance with
29 RCW 74.39A.530.

30 (7) The department may authorize a one-time waiver of all or any
31 portion of the licensing and processing fees required under RCW
32 70.128.060 in any case in which the department determines that an
33 adult family home is being relicensed because of exceptional
34 circumstances, such as death or incapacity of a provider, and that to
35 require the full payment of the licensing and processing fees would
36 present a hardship to the applicant. In these situations the
37 department is also granted the authority to waive the required
38 residential administrator training for a period of 120 days if

1 necessary to ensure continuity of care during the relicensing
2 process.

3 (8) In accordance with RCW 18.390.030, the biennial registration
4 fee for continuing care retirement communities shall be \$900 for each
5 facility.

6 (9) Within amounts appropriated in this subsection, the
7 department shall assist the legislature to continue the work of the
8 joint legislative executive committee on planning for aging and
9 disability issues.

10 (a) A joint legislative executive committee on aging and
11 disability is continued, with members as provided in this subsection.

12 (i) Four members of the senate, with the leaders of the two
13 largest caucuses each appointing two members, and four members of the
14 house of representatives, with the leaders of the two largest
15 caucuses each appointing two members;

16 (ii) A member from the office of the governor, appointed by the
17 governor;

18 (iii) The secretary of the department of social and health
19 services or his or her designee;

20 (iv) The director of the health care authority or his or her
21 designee;

22 (v) A member from disability rights Washington and a member from
23 the office of long-term care ombuds;

24 (vi) The insurance commissioner or his or her designee, who shall
25 serve as an ex officio member; and

26 (vii) Other agency directors or designees as necessary.

27 (b) The committee must make recommendations and continue to
28 identify key strategic actions to prepare for the aging of the
29 population in Washington and to serve people with disabilities,
30 including state budget and policy options, and may conduct, but are
31 not limited to, the following tasks:

32 (i) Identify strategies to better serve the health care needs of
33 an aging population and people with disabilities to promote healthy
34 living and palliative care planning;

35 (ii) Identify strategies and policy options to create financing
36 mechanisms for long-term service and supports that allow individuals
37 and families to meet their needs for service;

38 (iii) Identify policies to promote financial security in
39 retirement, support people who wish to stay in the workplace longer,
40 and expand the availability of workplace retirement savings plans;

1 (iv) Identify ways to promote advance planning and advance care
2 directives and implementation strategies for the Bree collaborative
3 palliative care and related guidelines;

4 (v) Identify ways to meet the needs of the aging demographic
5 impacted by reduced federal support;

6 (vi) Identify ways to protect the rights of vulnerable adults
7 through assisted decision-making and guardianship and other relevant
8 vulnerable adult protections;

9 (vii) Identify options for promoting client safety through
10 residential care services and consider methods of protecting older
11 people and people with disabilities from physical abuse and financial
12 exploitation; and

13 (viii) Identify other policy options and recommendations to help
14 communities adapt to the aging demographic in planning for housing,
15 land use, and transportation.

16 (c) Staff support for the committee shall be provided by the
17 office of program research, senate committee services, the office of
18 financial management, and the department of social and health
19 services.

20 (d) Within existing appropriations, the cost of meetings must be
21 paid jointly by the senate, house of representatives, and the office
22 of financial management. Joint committee expenditures and meetings
23 are subject to approval by the senate facilities and operations
24 committee and the house of representatives executive rules committee,
25 or their successor committees. Meetings of the task force must be
26 scheduled and conducted in accordance with the rules of both the
27 senate and the house of representatives. The joint committee members
28 may be reimbursed for travel expenses as authorized under RCW
29 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
30 Advisory committee members may not receive compensation or
31 reimbursement for travel and expenses.

32 (10) Appropriations in this section are sufficient to fund
33 discharge case managers stationed at the state psychiatric hospitals.
34 Discharge case managers will transition clients ready for hospital
35 discharge into less restrictive alternative community placements. The
36 transition of clients ready for discharge will free up bed capacity
37 at the state psychiatric hospitals.

38 (11) Appropriations in this section are sufficient to fund
39 financial service specialists stationed at the state psychiatric
40 hospitals. Financial service specialists will help to transition

1 clients ready for hospital discharge into alternative community
2 placements. The transition of clients ready for discharge will free
3 up bed capacity at the state hospitals.

4 (12) The department shall continue to administer tailored support
5 for older adults and medicaid alternative care as described in
6 initiative 2 of the 1115 demonstration waiver. This initiative will
7 be funded by the health care authority through the medicaid quality
8 improvement program. The secretary in collaboration with the director
9 of the health care authority shall report to the office of financial
10 management all expenditures of this subsection and shall provide such
11 fiscal data in the time, manner, and form requested. The department
12 shall not increase general fund—state expenditures on this
13 initiative.

14 (13) \$61,209,000 of the general fund—state appropriation for
15 fiscal year 2024, \$70,352,000 of the general fund—state appropriation
16 for fiscal year 2025, and \$161,960,000 of the general fund—federal
17 appropriation are provided solely for the implementation of an
18 agreement reached between the governor and the adult family home
19 council under the provisions of chapter 41.56 RCW for the 2023-2025
20 fiscal biennium, as provided in section 909 of this act.

21 (14) \$1,761,000 of the general fund—state appropriation for
22 fiscal year 2024, \$1,761,000 of the general fund—state appropriation
23 for fiscal year 2025, and \$4,162,000 of the general fund—federal
24 appropriation are provided solely for case managers at the area
25 agencies on aging to coordinate care for medicaid clients with mental
26 illness who are living in their own homes. Work shall be accomplished
27 within existing standards for case management and no requirements
28 will be added or modified unless by mutual agreement between the
29 department of social and health services and area agencies on aging.

30 (15) Appropriations provided in this section are sufficient for
31 the department to contract with an organization to provide
32 educational materials, legal services, and attorney training to
33 support persons with dementia. The funding provided in this
34 subsection must be used for:

35 (a) An advance care and legal planning toolkit for persons and
36 families living with dementia, designed and made available online and
37 in print. The toolkit should include educational topics including,
38 but not limited to:

1 (i) The importance of early advance care, legal, and financial
2 planning;

3 (ii) The purpose and application of various advance care, legal,
4 and financial documents;

5 (iii) Dementia and capacity;

6 (iv) Long-term care financing considerations;

7 (v) Elder and vulnerable adult abuse and exploitation;

8 (vi) Checklists such as "legal tips for caregivers," "meeting
9 with an attorney," and "life and death planning;"

10 (vii) Standardized forms such as general durable power of
11 attorney forms and advance health care directives; and

12 (viii) A selected list of additional resources.

13 (b) Webinars about the dementia legal and advance care planning
14 toolkit and related issues and topics with subject area experts. The
15 subject area expert presenters must provide their services in-kind,
16 on a volunteer basis.

17 (c) Continuing legal education programs for attorneys to advise
18 and assist persons with dementia. The continuing education programs
19 must be offered at no cost to attorneys who make a commitment to
20 participate in the pro bono program.

21 (d) Administrative support costs to develop intake forms and
22 protocols, perform client intake, match participating attorneys with
23 eligible clients statewide, maintain records and data, and produce
24 reports as needed.

25 (16) Appropriations provided in this section are sufficient to
26 continue community alternative placement beds that prioritize the
27 transition of clients who are ready for discharge from the state
28 psychiatric hospitals, but who have additional long-term care or
29 developmental disability needs.

30 (a) Community alternative placement beds include enhanced
31 services facility beds, adult family home beds, skilled nursing
32 facility beds, shared supportive housing beds, state operated living
33 alternative beds, assisted living facility beds, adult residential
34 care beds, and specialized dementia beds.

35 (b) Each client must receive an individualized assessment prior
36 to leaving one of the state psychiatric hospitals. The individualized
37 assessment must identify and authorize personal care, nursing care,
38 behavioral health stabilization, physical therapy, or other necessary
39 services to meet the unique needs of each client. It is the
40 expectation that, in most cases, staffing ratios in all community

1 alternative placement options described in (a) of this subsection
2 will need to increase to meet the needs of clients leaving the state
3 psychiatric hospitals. If specialized training is necessary to meet
4 the needs of a client before he or she enters a community placement,
5 then the person centered service plan must also identify and
6 authorize this training.

7 (c) When reviewing placement options, the department must
8 consider the safety of other residents, as well as the safety of
9 staff, in a facility. An initial evaluation of each placement,
10 including any documented safety concerns, must occur within 30 days
11 of a client leaving one of the state psychiatric hospitals and
12 entering one of the community placement options described in (a) of
13 this subsection. At a minimum, the department must perform two
14 additional evaluations of each placement during the first year that a
15 client has lived in the facility.

16 (d) In developing bed capacity, the department shall consider the
17 complex needs of individuals waiting for discharge from the state
18 psychiatric hospitals.

19 (17) The annual certification renewal fee for community
20 residential service businesses is \$859 per client in fiscal year 2024
21 and \$859 per client in fiscal year 2025. The annual certification
22 renewal fee may not exceed the department's annual licensing and
23 oversight activity costs.

24 (18) The appropriations in this section include sufficient
25 funding to implement chapter 220, Laws of 2020 (adult family homes/8
26 beds). A nonrefundable fee of \$485 shall be charged for each
27 application to increase bed capacity at an adult family home to seven
28 or eight beds.

29 (19) \$1,458,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$1,646,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 department to provide personal care services for up to 30 clients who
33 are not United States citizens and who are ineligible for medicaid
34 upon their discharge from an acute care hospital. The department must
35 prioritize the funding provided in this subsection for such clients
36 in acute care hospitals who are also on the department's wait list
37 for services.

38 (20) \$1,617,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$1,617,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for community-
2 based dementia education and support activities in four areas of the
3 state, including dementia resource catalyst staff and direct services
4 for people with dementia and their caregivers.

5 (21) \$237,000 of the general fund—state appropriation for fiscal
6 year 2024, \$226,000 of the general fund—state appropriation for
7 fiscal year 2025, and \$572,000 of the general fund—federal
8 appropriation are provided solely to implement Substitute House Bill
9 No. 1218 (long-term care residents).

10 (22) \$4,329,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$4,329,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for services
13 and support to individuals who are deaf, hard of hearing, or deaf-
14 blind.

15 (23) Within the amounts provided in this section, the department
16 of social and health services must develop a statewide agency
17 emergency preparedness plan with which to respond to future public
18 health emergencies.

19 (24) The traumatic brain injury council shall collaborate with
20 other state agencies in their efforts to address traumatic brain
21 injuries to ensure that efforts are complimentary and continue to
22 support the state's broader efforts to address this issue.

23 (25) \$1,858,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$1,857,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for operation
26 of the volunteer services program. Funding must be prioritized
27 towards serving populations traditionally served by long-term care
28 services to include senior citizens and persons with disabilities.

29 (26) \$479,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$479,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the kinship navigator
32 program in the Colville Indian reservation, Yakama Nation, and other
33 tribal areas.

34 (27) Within available funds, the aging and long-term support
35 administration must maintain a unit within adult protective services
36 that specializes in the investigation of financial abuse allegations
37 and self-neglect allegations.

38 (28) \$1,344,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$1,344,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for the
2 kinship care support program.

3 (29) \$16,952,000 of the general fund—state appropriation for
4 fiscal year 2024, \$23,761,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$41,407,000 of the general fund—federal
6 appropriation are provided solely for nursing home services and
7 emergent building costs at the transitional care center of Seattle.
8 No later than December 1, 2024, the department must submit to the
9 appropriate fiscal committees of the legislature a report that
10 includes, but is not limited to:

11 (a) An itemization of the costs associated with providing direct
12 care services to residents and managing and caring for the facility;
13 and

14 (b) An examination of the impacts of this facility on clients and
15 providers of the long-term care and medical care sectors of the state
16 that includes, but is not limited to:

17 (i) An analysis of areas that have realized cost containment or
18 savings as a result of this facility;

19 (ii) A comparison of individuals transitioned from hospitals to
20 this facility compared to other skilled nursing facilities over the
21 same period of time; and

22 (iii) Impacts of this facility on lengths of stay in acute care
23 hospitals, other skilled nursing facility, and transitions to home
24 and community-based settings.

25 (30) \$635,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$635,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely to continue the current pilot
28 projects to provide personal care services to homeless seniors and
29 people with disabilities from the time the person presents at a
30 shelter to the time they become eligible for medicaid.

31 (31) \$16,820,000 of the general fund—state appropriation for
32 fiscal year 2024, \$18,015,000 of the general fund—state appropriation
33 for fiscal year 2025, and \$38,888,000 of the general fund—federal
34 appropriation are provided solely to increase funding of the assisted
35 living medicaid methodology established in RCW 74.39A.032 to 78
36 percent of full methodology funding, effective July 1, 2023. The
37 department of social and health services shall report, by December
38 1st of each year of the fiscal biennium, on medicaid resident
39 utilization of and access to assisted living facilities.

1 (32) \$425,000 of the general fund—state appropriation for fiscal
2 year 2025 and \$542,000 of the general fund—federal appropriation are
3 provided solely for funding the unfair labor practice settlement in
4 the case of *Adult Family Home Council v. Office of Financial*
5 *Management*, PERC case no. 135737-U-22. If the settlement agreement is
6 not reached by June 30, 2024, the amounts provided in this subsection
7 shall lapse.

8 (33)(a) \$6,223,000 of the general fund—state appropriation for
9 fiscal year 2024, \$6,354,000 of the general fund—state appropriation
10 for fiscal year 2025, and \$12,830,000 of the general fund—federal
11 appropriation are provided solely to support providers that are ready
12 to accept patients who are in acute care beds and no longer require
13 inpatient care, but are unable to be transitioned to appropriate
14 postacute care settings. These patients are generally referred to as
15 difficult to discharge hospital patients because of their behaviors.

16 (i) The department shall broaden the current discharge and
17 referral case management practices for difficult to discharge
18 hospital patients waiting in acute care hospitals to include
19 referrals to all long-term care behavioral health settings, including
20 enhanced services facilities, enhanced adult residential care, and
21 enhanced adult residential care with community stability supports
22 contracts or community behavioral health support services, including
23 supportive supervision and oversight and skills development and
24 restoration. These home and community-based providers are contracted
25 to provide various levels of personal care, nursing, and behavior
26 supports for difficult to discharge hospital patients with
27 significant behavior support needs.

28 (ii) Patients ready to discharge from acute care hospitals with
29 diagnosed behaviors or behavior history, and a likelihood of
30 unsuccessful placement in other licensed long-term care facilities, a
31 history of rejected applications for admissions, or a history of
32 unsuccessful placements shall be fully eligible for referral to
33 available beds in enhanced services facilities or enhanced adult
34 residential care with contracts that adequately meet the patient's
35 long-term care needs.

36 (iii) Previous or current detainment under the involuntary
37 treatment act shall not be a requirement for individuals in acute
38 care hospitals to be eligible for these specialized settings. The
39 department shall develop a standard process for acute care hospitals

1 to refer patients to the department for placement in enhanced
2 services facilities and enhanced adult residential care with
3 contracts to provide behavior support.

4 (b) The department must adopt a payment model that incorporates
5 the following adjustments:

6 (i) The enhanced behavior services plus and enhanced behavior
7 services respite rates for skilled nursing facilities shall be
8 converted to \$175 per patient per day add-on in addition to daily
9 base rates to recognize additional staffing and care needs for
10 patients with behaviors.

11 (ii) Enhanced behavior services plus with specialized services
12 rates for skilled nursing facilities shall be converted to \$235 per
13 patient per day add-on on top of daily base rates.

14 (iii) The ventilator rate add-on for all skilled nursing
15 facilities shall be \$192 per patient per day.

16 (iv) The tracheotomy rate add-on for all skilled nursing
17 facilities shall be \$123 per patient per day.

18 (c) Of the amounts provided in (a) of this subsection, \$1,460,000
19 of the general fund—state appropriation for fiscal year 2024,
20 \$1,460,000 of the general fund—state appropriation for fiscal year
21 2025, and \$2,920,000 of the general fund—federal appropriation are
22 provided solely for an increase in the traumatic brain injury rate
23 add-on to \$200 per patient per day.

24 (d) Of the amounts provided in (a) of this subsection, \$3,838,000
25 of the general fund—state appropriation for fiscal year 2024,
26 \$3,917,000 of the general fund—state appropriation for fiscal year
27 2025, and \$7,911,000 of the general fund—federal appropriation are
28 provided solely for:

29 (i) An increase in the daily rate for enhanced services
30 facilities to \$591.50 per patient per day; and

31 (ii) For the department to convene a stakeholder work group with
32 an enhanced services facility advocacy organization and two enhanced
33 services facility providers to design and propose a medicaid payment
34 methodology to further adjust enhanced services facility rates
35 beginning July 1, 2024. The study must be based on staffing and
36 service costs for operating and licensing costs of an enhanced
37 services facility. By December 1, 2023, the department must report
38 the recommendations of the work group to the appropriate committees
39 of the legislature.

1 (34) \$443,000 of the general fund—state appropriation for fiscal
2 year 2024, \$422,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$865,000 of the general fund—federal
4 appropriation are provided solely for the department to provide staff
5 support to the difficult to discharge task force described in section
6 135(11) of this act, including any associated ad hoc subgroups, and
7 to develop home and community services assessment timeliness
8 requirements for pilot participants in cooperation with the health
9 care authority as described in section 211(57) of this act.

10 (35) \$200,000 of the general fund—state appropriation for fiscal
11 year 2024, \$200,000 of the general fund—state appropriation for
12 fiscal year 2025, and \$400,000 of the general fund—federal
13 appropriation are provided solely for a pilot project focused on
14 providing translation services for interpreting mandatory training
15 courses offered through the adult family home training network. The
16 department of social and health services must collaborate with the
17 adult family home council and the adult family home training network
18 to assess the pilot project's outcomes. The department of social and
19 health services shall submit a comprehensive report detailing the
20 results to the governor and the appropriate committees of the
21 legislature no later than September 30, 2025.

22 (36) \$63,000 of the general fund—state appropriation for fiscal
23 year 2024, \$73,000 of the general fund—state appropriation for fiscal
24 year 2025, and \$136,000 of the general fund—federal appropriation are
25 provided solely to employ and train staff for outreach efforts aimed
26 at connecting adult family home owners and their employees with
27 health care coverage through the adult family home training network
28 as outlined in RCW 70.128.305. These outreach activities must consist
29 of:

30 (a) Informing adult family home owners and their employees about
31 various health insurance options;

32 (b) Creating and distributing culturally and linguistically
33 relevant materials to assist these individuals in accessing
34 affordable or free health insurance plans;

35 (c) Offering continuous technical support to adult family home
36 owners and their employees regarding health insurance options and the
37 application process; and

38 (d) Providing technical assistance as a certified assister for
39 the health benefit exchange, enabling adult family home owners and

1 their employees to comprehend, compare, apply for, and enroll in
2 health insurance via Washington healthplanfinder. Participation in
3 the certified assister program is dependent on meeting contractual,
4 security, and other program requirements set by the health benefit
5 exchange.

6 (37) \$300,000 of the general fund—state appropriation for fiscal
7 year 2024 is provided solely for the department, in collaboration
8 with the office of the insurance commissioner and the office of the
9 attorney general, to create a regulatory oversight plan for
10 continuing care retirement communities, focusing primarily on
11 establishing and implementing resident consumer protections, as
12 recommended in the 2022 report of the office of the insurance
13 commissioner. As part of the process, the agencies must engage with
14 relevant stakeholder groups for consultation. The final plan must be
15 submitted to the health care committees of the legislature by
16 December 1, 2024.

17 (38) \$75,000 of the general fund—state appropriation for fiscal
18 year 2024, \$72,000 of the general fund—state appropriation for fiscal
19 year 2025, and \$147,000 of the general fund—federal appropriation are
20 provided solely for implementation of Engrossed Second Substitute
21 House Bill No. 1188 (child welfare services/DD). If the bill is not
22 enacted by June 30, 2023, the amounts provided in this subsection
23 shall lapse.

24 (39) \$911,000 of the general fund—state appropriation for fiscal
25 year 2024, \$935,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$365,000 of the general fund—federal
27 appropriation are provided solely for implementation of House Bill
28 No. 1128 (personal needs allowance). If the bill is not enacted by
29 June 30, 2023, the amounts provided in this subsection shall lapse.

30 (40) \$584,000 of the general fund—state appropriation for fiscal
31 year 2024, \$584,000 of the general fund—state appropriation for
32 fiscal year 2025, and \$66,000 of the general fund—federal
33 appropriation are provided solely to increase rates for the kinship
34 navigator program, expand the number of navigator positions, and
35 continue the case management kinship navigator pilot.

36 (41) \$10,113,000 of the general fund—state appropriation for
37 fiscal year 2024, \$10,325,000 of the general fund—state appropriation
38 for fiscal year 2025, and \$21,964,000 of the general fund—federal

1 appropriation are provided solely for a specialty dementia care rate
2 add-on for all assisted living facilities of \$75 per patient per day.

3 (42) \$806,000 of the general fund—state appropriation for fiscal
4 year 2024, \$1,610,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$2,455,000 of the general fund—federal
6 appropriation are provided solely to increase rates for long-term
7 care case management services offered by area agencies on aging. The
8 department must include this adjustment in the monthly per client
9 rates paid to these agencies for case management services in the
10 governor's projected maintenance level budget process, in accordance
11 with RCW 43.88.030.

12 (43) \$1,000,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$1,000,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely to assist home
15 care agencies and the consumer directed employer in addressing
16 service gaps in transportation and areas of service for home care
17 workers caring for multiple medicaid clients.

18 (44) \$125,000 of the general fund—state appropriation for fiscal
19 year 2024, \$125,000 of the general fund—state appropriation for
20 fiscal year 2025, and \$250,000 of the general fund—federal
21 appropriation are provided solely for the department, in
22 collaboration with the consumer directed employer and home care
23 agencies, to establish guidelines, collect and analyze data, and
24 research the reasons and timing behind home care workers leaving the
25 workforce.

26 (45) \$500,000 of the general fund—state appropriation for fiscal
27 year 2024, \$500,000 of the general fund—state appropriation for
28 fiscal year 2025, and \$1,000,000 of the general fund—federal
29 appropriation are provided solely to contract with an organization to
30 design and deliver culturally and linguistically competent training
31 programs for home care workers, including individual providers.

32 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES—ECONOMIC SERVICES PROGRAM**

34	General Fund—State Appropriation (FY 2024)	\$616,679,000
35	General Fund—State Appropriation (FY 2025)	\$644,922,000
36	General Fund—Federal Appropriation	\$1,639,800,000
37	General Fund—Private/Local Appropriation	\$5,274,000
38	Domestic Violence Prevention Account—State	

1 Appropriation. \$2,404,000
2 TOTAL APPROPRIATION. \$2,909,079,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) (a) \$175,446,000 of the general fund—state appropriation for
6 fiscal year 2024, \$192,414,000 of the general fund—state
7 appropriation for fiscal year 2025, and \$861,696,000 of the general
8 fund—federal appropriation are provided solely for all components of
9 the WorkFirst program. Within the amounts provided for the WorkFirst
10 program, the department may provide assistance using state-only funds
11 for families eligible for temporary assistance for needy families.
12 The department must create a WorkFirst budget structure that allows
13 for transparent tracking of budget units and subunits of expenditures
14 where these units and subunits are mutually exclusive from other
15 department budget units. The budget structure must include budget
16 units for the following: Cash assistance, child care, WorkFirst
17 activities, and administration of the program. Within these budget
18 units, the department must develop program index codes for specific
19 activities and develop allotments and track expenditures using these
20 codes. The department shall report to the office of financial
21 management and the relevant fiscal and policy committees of the
22 legislature prior to adopting a structure change.

23 (b) \$485,257,000 of the amounts in (a) of this subsection is for
24 assistance to clients, including grants, diversion cash assistance,
25 and additional diversion emergency assistance including but not
26 limited to assistance authorized under RCW 74.08A.210. The department
27 may use state funds to provide support to working families that are
28 eligible for temporary assistance for needy families but otherwise
29 not receiving cash assistance. Of the amounts provided in this
30 subsection (1) (b):

31 (i) \$22,755,000 of the general fund—federal appropriation is
32 provided solely for the department to provide cash assistance to
33 households with at least one eligible adult who have exceeded the 60
34 month time limit in the temporary assistance for needy families
35 program, pursuant to RCW 74.08A.010(5), through June 30, 2025.

36 (ii) \$13,963,000 of the general fund—federal appropriation is
37 provided solely to increase the temporary assistance for needy
38 families and state family assistance cash grants by \$80 per month for
39 households with a child under the age of three, effective November 1,

1 2023. The funding is intended to assist families with the cost of
2 diapers as described in chapter 100, Laws of 2022.

3 (iii) \$9,060,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$17,665,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 department to increase temporary assistance for needy families grants
7 by eight percent, effective January 1, 2024.

8 (iv) \$423,000 of the general fund—state appropriation for fiscal
9 year 2024, \$18,452,000 of the general fund—state appropriation for
10 fiscal year 2025, and \$1,089,000 of the general fund—federal
11 appropriation are provided solely for implementation of Second
12 Substitute House Bill No. 1447 (assistance programs). If the bill is
13 not enacted by June 30, 2023, the amounts provided in this subsection
14 shall lapse.

15 (v) \$1,795,000 of the general fund—federal appropriation is
16 provided solely for implementation of Engrossed Substitute House Bill
17 No. 1652 (child support pass through). If the bill is not enacted by
18 June 30, 2023, the amount provided in this subsection shall lapse.

19 (c) \$174,820,000 of the amounts in (a) of this subsection is for
20 WorkFirst job search, education and training activities, barrier
21 removal services, limited English proficiency services, and tribal
22 assistance under RCW 74.08A.040. The department must allocate this
23 funding based on client outcomes and cost effectiveness measures.
24 Within amounts provided in this subsection (1)(c), the department
25 shall implement the working family support program.

26 (i) \$4,004,000 of the general fund—federal appropriation of the
27 amounts in (a) of this subsection are provided solely for the
28 WorkFirst services costs associated with the extension of the 60
29 month time limit in the temporary assistance for needy families
30 program for households with at least one eligible adult described in
31 RCW 74.08A.010(5), through June 30, 2025.

32 (ii) \$2,474,000 of the amounts provided in this subsection (1)(c)
33 is for enhanced transportation assistance. The department must
34 prioritize the use of these funds for the recipients most in need of
35 financial assistance to facilitate their return to work. The
36 department must not utilize these funds to supplant repayment
37 arrangements that are currently in place to facilitate the
38 reinstatement of drivers' licenses.

1 (iii) \$482,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,417,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the costs associated with
4 increasing the temporary assistance for needy families grants by
5 eight percent, effective January 1, 2024.

6 (iv) \$257,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$3,683,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of Second
9 Substitute House Bill No. 1447 (assistance programs). If the bill is
10 not enacted by June 30, 2023, the amounts provided in this subsection
11 shall lapse.

12 (v) \$1,171,000 of the general fund—federal appropriation is
13 provided solely for implementation of Engrossed Substitute House Bill
14 No. 1652 (child support pass through). If the bill is not enacted by
15 June 30, 2023, the amount provided in this subsection shall lapse.

16 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the
17 general fund—federal appropriation is for the working connections
18 child care program under RCW 43.216.020 within the department of
19 children, youth, and families. The department is the lead agency for
20 and recipient of the federal temporary assistance for needy families
21 grant. A portion of this grant must be used to fund child care
22 subsidies expenditures at the department of children, youth, and
23 families.

24 (i) The department of social and health services shall work in
25 collaboration with the department of children, youth, and families to
26 determine the appropriate amount of state expenditures for the
27 working connections child care program to claim towards the state's
28 maintenance of effort for the temporary assistance for needy families
29 program. The departments will also collaborate to track the average
30 monthly child care subsidy caseload and expenditures by fund type,
31 including child care development fund, general fund—state
32 appropriation, and temporary assistance for needy families for the
33 purpose of estimating the annual temporary assistance for needy
34 families reimbursement from the department of social and health
35 services to the department of children, youth, and families.

36 (ii) Effective December 1, 2023, and annually thereafter, the
37 department of children, youth, and families must report to the
38 governor and the appropriate fiscal and policy committees of the
39 legislature the total state contribution for the working connections

1 child care program claimed the previous fiscal year towards the
2 state's maintenance of effort for the temporary assistance for needy
3 families program and the total temporary assistance for needy
4 families reimbursement from the department of social and health
5 services for the previous fiscal year.

6 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the
7 general fund—federal appropriation is for child welfare services
8 within the department of children, youth, and families.

9 (f) Of the amounts in (a) of this subsection, \$147,581,000 is for
10 WorkFirst administration and overhead. Of the amounts provided in
11 this subsection (1)(f):

12 (i) \$486,000 of the general fund—federal appropriation of the
13 amounts in (a) of this subsection are provided solely for
14 administrative and overhead costs associated with the expansion of
15 the 60 month time limit through June 30, 2025, in the temporary
16 assistance for needy families program for households with at least
17 one eligible adult described in RCW 74.08A.010(5).

18 (ii) \$147,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$69,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for costs associated with
21 increasing the temporary assistance for needy families grants by
22 eight percent, effective January 1, 2024.

23 (iii) \$24,000 of the general fund—state appropriation for fiscal
24 year 2024, \$318,000 of the general fund—state appropriation for
25 fiscal year 2025, and \$575,000 of the general fund—federal
26 appropriation are provided solely for implementation of Second
27 Substitute House Bill No. 1447 (assistance programs). If the bill is
28 not enacted by June 30, 2023, the amounts provided in this subsection
29 shall lapse.

30 (iv) \$60,000 of the general fund—federal appropriation is
31 provided solely for implementation of Engrossed Substitute House Bill
32 No. 1652 (child support pass through). If the bill is not enacted by
33 June 30, 2023, the amount provided in this subsection shall lapse.

34 (g)(i) The department shall submit quarterly expenditure reports
35 to the governor, the fiscal committees of the legislature, and the
36 legislative WorkFirst poverty reduction oversight task force under
37 RCW 74.08A.341. In addition to these requirements, the department
38 must detail any fund transfers across budget units identified in (a)
39 through (e) of this subsection. The department shall not initiate any

1 services that require expenditure of state general fund moneys that
2 are not consistent with policies established by the legislature.

3 (ii) The department may transfer up to 10 percent of funding
4 between budget units identified in (b) through (f) of this
5 subsection. The department shall provide notification prior to any
6 transfer to the office of financial management and to the appropriate
7 legislative committees and the legislative-executive WorkFirst
8 poverty reduction oversight task force. The approval of the director
9 of financial management is required prior to any transfer under this
10 subsection.

11 (h) Each calendar quarter, the department shall provide a
12 maintenance of effort and participation rate tracking report for
13 temporary assistance for needy families to the office of financial
14 management, the appropriate policy and fiscal committees of the
15 legislature, and the legislative-executive WorkFirst poverty
16 reduction oversight task force. The report must detail the following
17 information for temporary assistance for needy families:

18 (i) An overview of federal rules related to maintenance of
19 effort, excess maintenance of effort, participation rates for
20 temporary assistance for needy families, and the child care
21 development fund as it pertains to maintenance of effort and
22 participation rates;

23 (ii) Countable maintenance of effort and excess maintenance of
24 effort, by source, provided for the previous federal fiscal year;

25 (iii) Countable maintenance of effort and excess maintenance of
26 effort, by source, for the current fiscal year, including changes in
27 countable maintenance of effort from the previous year;

28 (iv) The status of reportable federal participation rate
29 requirements, including any impact of excess maintenance of effort on
30 participation targets;

31 (v) Potential new sources of maintenance of effort and progress
32 to obtain additional maintenance of effort;

33 (vi) A two-year projection for meeting federal block grant and
34 contingency fund maintenance of effort, participation targets, and
35 future reportable federal participation rate requirements; and

36 (vii) Proposed and enacted federal law changes affecting
37 maintenance of effort or the participation rate, what impact these
38 changes have on Washington's temporary assistance for needy families
39 program, and the department's plan to comply with these changes.

1 (i) In the 2023-2025 fiscal biennium, it is the intent of the
2 legislature to provide appropriations from the state general fund for
3 the purposes of (a) of this subsection if the department does not
4 receive additional federal temporary assistance for needy families
5 contingency funds in each fiscal year as assumed in the budget
6 outlook.

7 (2) \$3,545,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$3,545,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for naturalization services.

10 (3) \$2,366,000 of the general fund—state appropriation for fiscal
11 year 2024 is provided solely for employment services for refugees and
12 immigrants, of which \$1,774,000 is provided solely for the department
13 to pass through to statewide refugee and immigrant assistance
14 organizations for limited English proficiency pathway services; and
15 \$2,366,000 of the general fund—state appropriation for fiscal year
16 2025 is provided solely for employment services for refugees and
17 immigrants, of which \$1,774,000 is provided solely for the department
18 to pass through to statewide refugee and immigrant assistance
19 organizations for limited English proficiency pathway services.

20 (4) On January 1, 2024, and January 1, 2025, the department must
21 report to the governor and the legislature on all sources of funding
22 available for both refugee and immigrant services and naturalization
23 services during the current fiscal year and the amounts expended to
24 date by service type and funding source. The report must also include
25 the number of clients served and outcome data for the clients.

26 (5) To ensure expenditures remain within available funds
27 appropriated in this section, the legislature establishes the benefit
28 under the state food assistance program, pursuant to RCW 74.08A.120,
29 to be 100 percent of the federal supplemental nutrition assistance
30 program benefit amount.

31 (6) The department shall review clients receiving services
32 through the aged, blind, or disabled assistance program, to determine
33 whether they would benefit from assistance in becoming naturalized
34 citizens, and thus be eligible to receive federal supplemental
35 security income benefits. Those cases shall be given high priority
36 for naturalization funding through the department.

37 (7) The department shall continue the interagency agreement with
38 the department of veterans' affairs to establish a process for
39 referral of veterans who may be eligible for veterans' services. This

1 agreement must include out-stationing department of veterans' affairs
2 staff in selected community service office locations in King and
3 Pierce counties to facilitate applications for veterans' services.

4 (8) \$1,500,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$1,500,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for operational support of the
7 Washington information network 211 organization.

8 (9) \$5,244,000 of the general fund—state appropriation for fiscal
9 year 2024, \$3,805,000 of the general fund—state appropriation for
10 fiscal year 2025, and \$21,115,000 of the general fund—federal
11 appropriation are provided solely for the integrated eligibility and
12 enrollment modernization project to create a comprehensive
13 application and benefit status tracker for multiple programs and to
14 establish a foundational platform. Funding is subject to the
15 conditions, limitations, and review requirements of section 701 of
16 this act.

17 (10) \$3,307,000 of the general fund—state appropriation for
18 fiscal year 2024, \$257,000 of the general fund—state appropriation
19 for fiscal year 2025, and \$8,318,000 of the general fund—federal
20 appropriation are provided solely for the integrated eligibility and
21 enrollment modernization project for the discovery, innovation, and
22 customer experience phase. Funding is subject to the conditions,
23 limitations, and review requirements of section 701 of this act.

24 (11) \$1,067,000 of the general fund—state appropriation for
25 fiscal year 2024, \$1,067,000 of the general fund—state appropriation
26 for fiscal year 2025, and \$4,981,000 of the general fund—federal
27 appropriation are provided solely for the integrated eligibility and
28 enrollment modernization project office.

29 (12) \$235,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$1,536,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the expansion of the ongoing
32 additional requirements program, effective April 1, 2024.

33 (13)(a) \$500,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$500,000 of the general fund—state appropriation
35 for fiscal year 2025 are provided solely for sponsorship
36 stabilization funds for eligible unaccompanied children and their
37 sponsors and a study to assess needs and develop recommendations for
38 ongoing supports for this population.

1 (b) Of the amounts provided in (a) of this subsection (13),
2 \$350,000 of the general fund—state appropriation for fiscal year 2024
3 and \$350,000 of the general fund—state appropriation for fiscal year
4 2025 are provided solely for sponsorship stabilization funds for
5 eligible unaccompanied children and their sponsors in order to
6 address financial hardship and support household well-being.
7 Stabilization funds can be used to support the sponsorship household
8 with costs of housing, childcare, transportation, internet and data
9 services, household goods, and other unmet needs. The funds may be
10 provided on behalf of an unaccompanied child when the following
11 eligibility criteria are met:

12 (i) The unaccompanied child is between the ages of 0-17, has been
13 placed in Washington under the care of a nonparental sponsor
14 following release from the United States office of refugee
15 resettlement custody, and has not been reunified with a parent; and

16 (ii) The sponsorship household demonstrates financial need and
17 has an income below 250 percent of the federal poverty level. A
18 sponsorship household receiving stabilization funds on behalf of a
19 child who turns 18 may continue to receive funds for an additional 60
20 days after the child reaches 18 years of age.

21 (c) The department may work with community-based organizations to
22 administer sponsorship stabilization supports. Up to 10 percent of
23 the amounts provided in (b) of this subsection (13) may be used by
24 the community-based organizations to cover administrative expenses
25 associated with the distribution of these supports.

26 (d) Of the amounts provided in (a) of this subsection (13),
27 \$150,000 of the general fund—state appropriation for fiscal year 2024
28 and \$150,000 of the general fund—state appropriation for fiscal year
29 2025 are provided solely to cover the administrative resources
30 necessary for the department to administer the sponsorship
31 stabilization program and to convene a work group with the department
32 of children, youth, and families, department of commerce's office of
33 homeless youth prevention and programs, stakeholders, and community-
34 based organization who have pertinent information regarding
35 sponsorship households. The work group shall identify and analyze the
36 resource and service needs for unaccompanied children and their
37 sponsors, including the types and levels of financial supports and
38 related services that will promote stability of sponsorship
39 placements for this population.

1 (i) The department must produce a report that includes an
2 overview of the number of impacted children and sponsors, existing
3 services and supports that are available, any gaps in services, and
4 potential changes to federal programs and policies that could impact
5 unaccompanied children. The report shall include recommendations for
6 how state agencies and community organizations can partner with the
7 federal government to support sponsorship households, proposed
8 services and supports that the state could provide to promote the
9 ongoing stability of sponsorship households, and a recommended
10 service delivery model.

11 (ii) The department shall submit the report required by (d)(i) of
12 this subsection (13) to the governor and appropriate legislative
13 committees no later than June 30, 2025.

14 (14) \$17,522,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$21,997,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for
17 implementation of Engrossed Substitute House Bill No. 1260 (work-
18 limiting disability). If the bill is not enacted by June 30, 2023,
19 the amounts provided in this subsection shall lapse.

20 (15) \$694,000 of the general fund—state appropriation for fiscal
21 year 2024, \$1,148,000 of the general fund—state appropriation for
22 fiscal year 2025, and \$749,000 of the general fund—federal
23 appropriation are provided solely for implementation of Second
24 Substitute House Bill No. 1447 (assistance programs) for the aged,
25 blind, or disabled, refugee cash assistance, pregnant women
26 assistance, and consolidated emergency assistance programs. If the
27 bill is not enacted by June 30, 2023, the amounts provided in this
28 subsection shall lapse.

29 (16) \$418,000 of the general fund—state appropriation for fiscal
30 year 2024, \$6,500,000 of the general fund—state appropriation for
31 fiscal year 2025, and \$1,329,000 of the general fund—federal
32 appropriation are provided solely for the costs to pass through child
33 support collected on behalf of temporary assistance for needy
34 families grant recipients in accordance with Engrossed Substitute
35 House Bill No. 1652 (child support pass through). If the bill is not
36 enacted by June 30, 2023, the amounts provided in this subsection
37 shall lapse.

38 (17) \$500,000 of the general fund—state appropriation for fiscal
39 year 2024 is provided solely for the department to contract with an

1 organization located in Seattle with expertise in culturally and
2 linguistically appropriate communications and outreach to conduct an
3 outreach, education, and media campaign related to communities
4 significantly impacted by or at risk for benefits trafficking,
5 skimming, or other fraudulent activities, with particular focus on
6 immigrant, refugee, migrant, and senior populations. This campaign
7 must provide community-focused, culturally and linguistically
8 appropriate education and assistance targeted to meet the needs of
9 each community and related to safeguarding public assistance benefits
10 provided through an electronic benefit card and how to avoid the
11 trafficking or skimming of benefits. To the extent practical, the
12 department must make available information and data to refine this
13 campaign for those communities most impacted to ensure inclusion of
14 any relevant groups not already identified in this provision. The
15 contracted organization, in collaboration with the department, must
16 focus its outreach in highly impacted geographic areas including, but
17 not limited to, Burien, Federal Way, Kent, Lynnwood, White Center,
18 West Seattle, Seattle's International District, Chinatown, and the
19 Central District, Yakima and other identified locations.

20 (18) \$3,000,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$3,000,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for additional
23 funding for the emergency domestic violence shelter and supportive
24 services program.

25 (19) \$1,100,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$900,000 of the general fund—state appropriation
27 for fiscal year 2025 are provided solely for the department to meet
28 the terms of its settlement agreement with the United States
29 department of agriculture (USDA).

30 (a) Of the amounts provided in this subsection, \$500,000 of the
31 general fund—state appropriation for fiscal year 2024 is provided
32 solely for the department to repay USDA as part of the settlement
33 agreement.

34 (b) Of the amounts provided in this subsection, \$600,000 of the
35 general fund—state appropriation for fiscal year 2024 and \$900,000 of
36 the general fund—state appropriation for fiscal year 2025 are
37 provided solely for the department to fund employment and training
38 activities for able-bodied adults without dependents receiving food
39 benefits from the USDA supplemental nutrition assistance program.

(20) \$3,844,000 of the general fund—state appropriation for fiscal year 2024, \$7,921,000 of the general fund—state appropriation for fiscal year 2025, and \$1,374,000 of the general fund—federal appropriation are provided solely for the department to increase the aged, blind, or disabled, refugee cash assistance, pregnant women assistance, and consolidated emergency assistance grants by eight percent, effective January 1, 2024.

(21) \$950,000 of the general fund—state appropriation for fiscal year 2024 and \$950,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a nonprofit organization in Pierce county to continue the operation of the guaranteed basic income program in Tacoma.

NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL REHABILITATION PROGRAM

General Fund—State Appropriation (FY 2024)	\$24,847,000
General Fund—State Appropriation (FY 2025)	\$24,939,000
General Fund—Federal Appropriation	\$110,047,000
TOTAL APPROPRIATION	\$159,833,000

NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT PROGRAM

General Fund—State Appropriation (FY 2024)	\$76,886,000
General Fund—State Appropriation (FY 2025)	\$76,255,000
TOTAL APPROPRIATION	\$153,141,000

The appropriations in this section are subject to the following conditions and limitations: The special commitment center may use funds appropriated in this subsection to purchase goods and supplies through hospital group purchasing organizations when it is cost-effective to do so.

NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM

General Fund—State Appropriation (FY 2024)	\$46,557,000
General Fund—State Appropriation (FY 2025)	\$46,725,000
General Fund—Federal Appropriation	\$55,588,000
TOTAL APPROPRIATION	\$148,870,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Within amounts appropriated in this section, the department
4 shall provide to the department of health, where available, the
5 following data for all nutrition assistance programs funded by the
6 United States department of agriculture and administered by the
7 department. The department must provide the report for the preceding
8 federal fiscal year by February 1, 2024, and February 1, 2025. The
9 report must provide:

10 (a) The number of people in Washington who are eligible for the
11 program;

12 (b) The number of people in Washington who participated in the
13 program;

14 (c) The average annual participation rate in the program;

15 (d) Participation rates by geographic distribution; and

16 (e) The annual federal funding of the program in Washington.

17 (2) \$5,000 of the general fund—state appropriation for fiscal
18 year 2024, \$22,000 of the general fund—state appropriation for fiscal
19 year 2025, and \$14,000 of the general fund—federal appropriation are
20 provided solely for the implementation of an agreement reached
21 between the governor and the Washington federation of state employees
22 for the language access providers under the provisions of chapter
23 41.56 RCW for the 2023-2025 fiscal biennium as provided in section
24 909 of this act.

25 (3) \$85,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$85,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely to support the joint legislative
28 and executive committee on behavioral health established in section
29 135 of this act.

30 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM**

32	General Fund—State Appropriation (FY 2024).	\$48,869,000
33	General Fund—State Appropriation (FY 2025).	\$50,680,000
34	General Fund—Federal Appropriation.	\$51,038,000
35	TOTAL APPROPRIATION.	\$150,587,000

36 The appropriations in this section are subject to the following
37 conditions and limitations: Within the amounts appropriated in this
38 section, the department must extend master property insurance to all

1 buildings owned by the department valued over \$250,000 and to all
2 locations leased by the department with contents valued over
3 \$250,000.

4 NEW SECTION. **Sec. 210. FOR THE STATE HEALTH CARE AUTHORITY**

5 (1) (a) During the 2023-2025 fiscal biennium, the health care
6 authority shall provide support and data as required by the office of
7 the state actuary in providing the legislature with health care
8 actuarial analysis, including providing any information in the
9 possession of the health care authority or available to the health
10 care authority through contracts with providers, plans, insurers,
11 consultants, or any other entities contracting with the health care
12 authority.

13 (b) Information technology projects or investments and proposed
14 projects or investments impacting time capture, payroll and payment
15 processes and systems, eligibility, case management, and
16 authorization systems within the health care authority are subject to
17 technical oversight by the office of the chief information officer.

18 (2) The health care authority shall not initiate any services
19 that require expenditure of state general fund moneys unless
20 expressly authorized in this act or other law. The health care
21 authority may seek, receive, and spend, under RCW 43.79.260 through
22 43.79.282, federal moneys not anticipated in this act as long as the
23 federal funding does not require expenditure of state moneys for the
24 program in excess of amounts anticipated in this act. If the health
25 care authority receives unanticipated unrestricted federal moneys,
26 those moneys shall be spent for services authorized in this act or in
27 any other legislation providing appropriation authority, and an equal
28 amount of appropriated state general fund moneys shall lapse. Upon
29 the lapsing of any moneys under this subsection, the office of
30 financial management shall notify the legislative fiscal committees.
31 As used in this subsection, "unrestricted federal moneys" includes
32 block grants and other funds that federal law does not require to be
33 spent on specifically defined projects or matched on a formula basis
34 by state funds.

35 (3) (a) The health care authority, the health benefit exchange,
36 the department of social and health services, the department of
37 health, and the department of children, youth, and families shall
38 work together within existing resources to establish the health and
39 human services enterprise coalition (the coalition). The coalition,

1 led by the health care authority, must be a multi-organization
2 collaborative that provides strategic direction and federal funding
3 guidance for projects that have cross-organizational or enterprise
4 impact, including information technology projects that affect
5 organizations within the coalition. The office of the chief
6 information officer shall maintain a statewide perspective when
7 collaborating with the coalition to ensure that projects are planned
8 for in a manner that ensures the efficient use of state resources,
9 supports the adoption of a cohesive technology and data architecture,
10 and maximizes federal financial participation. The work of the
11 coalition and any project identified as a coalition project is
12 subject to the conditions, limitations, and review provided in
13 section 701 of this act.

14 (b) The health care authority must submit a report on November 1,
15 2023, and annually thereafter, to the fiscal committees of the
16 legislature. The report must include, at a minimum:

17 (i) A list of active coalition projects as of July 1st of the
18 fiscal year. This must include all current and ongoing coalition
19 projects, which coalition agencies are involved in these projects,
20 and the funding being expended on each project, including in-kind
21 funding. For each project, the report must include which federal
22 requirements each coalition project is working to satisfy, and when
23 each project is anticipated to satisfy those requirements; and

24 (ii) A list of coalition projects that are planned in the current
25 and following fiscal year. This must include which coalition agencies
26 are involved in these projects, including the anticipated in-kind
27 funding by agency, and if a budget request will be submitted for
28 funding. This must reflect all funding required by fiscal year and by
29 fund source and include the budget outlook period.

30 NEW SECTION. **Sec. 211. FOR THE STATE HEALTH CARE AUTHORITY—**
31 **MEDICAL ASSISTANCE**

32	General Fund—State Appropriation (FY 2024).	\$2,665,087,000
33	General Fund—State Appropriation (FY 2025).	\$2,689,575,000
34	General Fund—Federal Appropriation.	\$13,855,046,000
35	General Fund—Private/Local Appropriation.	\$1,071,208,000
36	Dedicated Cannabis Account—State Appropriation	
37	(FY 2024).	\$25,549,000
38	Dedicated Cannabis Account—State Appropriation	

1	(FY 2025)	\$28,944,000
2	Emergency Medical Services and Trauma Care Systems	
3	Trust Account—State Appropriation.	\$15,086,000
4	Hospital Safety Net Assessment Account—State	
5	Appropriation.	\$859,255,000
6	Medical Aid Account—State Appropriation.	\$540,000
7	Statewide 988 Behavioral Health Crisis Response Line	
8	Account—State Appropriation.	\$21,606,000
9	Telebehavioral Health Access Account—State	
10	Appropriation.	\$8,572,000
11	Ambulance Transport Fund—State Appropriation.	\$13,785,000
12	TOTAL APPROPRIATION.	\$21,254,253,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The authority shall submit an application to the centers for
16 medicare and medicaid services to renew the 1115 demonstration waiver
17 for an additional five years as described in subsections (2), (3),
18 and (4) of this section. The authority may not accept or expend any
19 federal funds received under an 1115 demonstration waiver except as
20 described in this section unless the legislature has appropriated the
21 federal funding. To ensure compliance with legislative requirements
22 and terms and conditions of the waiver, the authority shall implement
23 the renewal of the 1115 demonstration waiver and reporting
24 requirements with oversight from the office of financial management.
25 The legislature finds that appropriate management of the renewal of
26 the 1115 demonstration waiver as set forth in subsections (2), (3),
27 and (4) of this section requires sound, consistent, timely, and
28 transparent oversight and analytic review in addition to lack of
29 redundancy with other established measures. The patient must be
30 considered first and foremost in the implementation and execution of
31 the demonstration waiver. To accomplish these goals, the authority
32 shall develop consistent performance measures that focus on
33 population health and health outcomes. The authority shall limit the
34 number of projects that accountable communities of health may
35 participate in under initiative 1 to a maximum of six and shall seek
36 to develop common performance measures when possible. The joint
37 select committee on health care oversight will evaluate the measures
38 chosen: (a) For effectiveness and appropriateness; and (b) to provide
39 patients and health care providers with significant input into the

1 implementation of the demonstration waiver to promote improved
2 population health and patient health outcomes. In cooperation with
3 the department of social and health services, the authority shall
4 consult with and provide notification of work on applications for
5 federal waivers, including details on waiver duration, financial
6 implications, and potential future impacts on the state budget to the
7 joint select committee on health care oversight prior to submitting
8 these waivers for federal approval. Prior to final approval or
9 acceptance of funds by the authority, the authority shall submit the
10 special terms and conditions as submitted to the centers for medicare
11 and medicaid services and the anticipated budget for the duration of
12 the renewed waiver to the governor, the joint select committee on
13 health care, and the fiscal committees of the legislature. By federal
14 standard any programs created or funded by this waiver do not create
15 an entitlement. The demonstration period for the waiver as described
16 in subsections (2), (3), and (4) of this section begins July 1, 2023.

17 (2) (a) \$150,219,000 of the general fund—federal appropriation and
18 \$150,219,000 of the general fund—local appropriation are provided
19 solely for accountable communities of health described in initiative
20 1 of the 1115 demonstration waiver and this is the maximum amount
21 that may be expended for this purpose. In renewing this initiative,
22 the authority shall consider local input regarding community needs
23 and shall limit total local projects to no more than six. To provide
24 transparency to the appropriate fiscal committees of the legislature,
25 the authority shall provide fiscal staff of the legislature query
26 ability into any database of the fiscal intermediary that authority
27 staff would be authorized to access. The authority shall not
28 supplement the amounts provided in this subsection with any general
29 fund—state moneys appropriated in this section or any moneys that may
30 be transferred pursuant to subsection (1) of this section. The
31 director shall report to the fiscal committees of the legislature all
32 expenditures under this subsection and provide such fiscal data in
33 the time, manner, and form requested by the legislative fiscal
34 committees.

35 (b) \$438,515,000 of the general fund—federal appropriation and
36 \$179,111,000 of the general fund—private/local appropriation are
37 provided solely for the medicaid quality improvement program and this
38 is the maximum amount that may be expended for this purpose. Medicaid
39 quality improvement program payments do not count against the 1115

1 demonstration waiver spending limits and are excluded from the
2 waiver's budget neutrality calculation. The authority may provide
3 medicaid quality improvement program payments to apple health managed
4 care organizations and their partnering providers as they meet
5 designated milestones. Partnering providers and apple health managed
6 care organizations must work together to achieve medicaid quality
7 improvement program goals according to the performance period
8 timelines and reporting deadlines as set forth by the authority. The
9 authority may only use the medicaid quality improvement program to
10 support initiatives 1, 2, and 3 as described in the 1115
11 demonstration waiver and may not pursue its use for other purposes.
12 Any programs created or funded by the medicaid quality improvement
13 program do not constitute an entitlement for clients or providers.
14 The authority shall not supplement the amounts provided in this
15 subsection with any general fund—state, general fund—federal, or
16 general fund—local moneys appropriated in this section or any moneys
17 that may be transferred pursuant to subsection (1) of this section.
18 The director shall report to the joint select committee on health
19 care oversight not less than quarterly on financial and health
20 outcomes. The director shall report to the fiscal committees of the
21 legislature all expenditures under this subsection and shall provide
22 such fiscal data in the time, manner, and form requested by the
23 legislative fiscal committees.

24 (c) In collaboration with the accountable communities of health,
25 the authority will submit a report to the governor and the joint
26 select committee on health care oversight describing how each of the
27 accountable community of health's work aligns with the community
28 needs assessment no later than December 1, 2023.

29 (d) Performance measures and payments for accountable communities
30 of health shall reflect accountability measures that demonstrate
31 progress toward transparent, measurable, and meaningful goals that
32 have an impact on improved population health and improved health
33 outcomes, including a path to financial sustainability. While these
34 goals may have variation to account for unique community
35 demographics, measures should be standardized when possible.

36 (e) Sufficient amounts are appropriated in this subsection for
37 the authority to obtain a technology solution that enables cross-
38 sector care coordination in support of the authority's statewide
39 community information exchange initiative. By December 1, 2024, the
40 authority must provide the office of financial management and

1 appropriate committees of the legislature with a proposal to leverage
2 medicaid enterprise system financing or other available federal funds
3 as appropriate.

4 (3) \$115,713,000 of the general fund—federal appropriation and
5 \$115,725,000 of the general fund—local appropriation are provided
6 solely for long-term support services as described in initiative 2 of
7 the 1115 demonstration waiver as well as administrative expenses for
8 initiative 3 and this is the maximum amount that may be expended for
9 this purpose. The authority shall contract with and provide funding
10 to the department of social and health services to administer
11 initiative 2. The director in cooperation with the secretary of the
12 department of social and health services shall report to the office
13 of financial management all of the expenditures of this section and
14 shall provide such fiscal data in the time, manner, and form
15 requested. The authority shall not supplement the amounts provided in
16 this subsection with any general fund—state moneys appropriated in
17 this section or any moneys that may be transferred pursuant to
18 subsection (1) of this section.

19 (4) (a) \$54,912,000 of the general fund—federal appropriation and
20 \$30,162,000 of the general fund—local appropriation are provided
21 solely for supported housing and employment services described in
22 initiative 3a and 3b of the 1115 demonstration waiver and this is the
23 maximum amount that may be expended for this purpose. Under this
24 initiative, the authority and the department of social and health
25 services shall ensure that allowable and necessary services are
26 provided to eligible clients as identified by the department or its
27 third-party administrator. The authority and the department, in
28 consultation with the medical assistance expenditure forecast work
29 group, shall ensure that reasonable reimbursements are established
30 for services deemed necessary within an identified limit per
31 individual. The authority shall not supplement the amounts provided
32 in this subsection with any general fund—state moneys appropriated in
33 this section or any moneys that may be transferred pursuant to
34 subsection (1) of this section. The director shall report to the
35 joint select committee on health care oversight no less than
36 quarterly on financial and health outcomes. The director shall also
37 report to the fiscal committees of the legislature all of the
38 expenditures of this subsection and shall provide such fiscal data in

1 the time, manner, and form requested by the legislative fiscal
2 committees.

3 (b) The authority and the department shall seek additional
4 flexibilities for housing supports through the centers for medicare
5 and medicaid services and shall coordinate with the office of
6 financial management and the department of commerce to ensure that
7 services are not duplicated.

8 (c) The director shall report to the joint select committee on
9 health care oversight no less than quarterly on utilization and
10 caseload statistics for both supportive housing and employment
11 services and its progress toward increasing uptake and availability
12 for these services.

13 (5) \$1,432,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$3,008,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for supported employment
16 services and \$1,478,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$3,162,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for supported
19 housing services, similar to the services described in initiatives 3a
20 and 3b of the 1115 demonstration waiver to individuals who are
21 ineligible for medicaid. Under these initiatives, the authority and
22 the department of social and health services shall ensure that
23 allowable and necessary services are provided to eligible clients as
24 identified by the authority or its third-party administrator. Before
25 authorizing services, eligibility for initiative 3a or 3b of the 1115
26 demonstration waiver must first be determined.

27 (6) Sufficient amounts are appropriated in this subsection to
28 implement the medicaid expansion as defined in the social security
29 act, section 1902(a)(10)(A)(i)(VIII).

30 (7) The legislature finds that medicaid payment rates, as
31 calculated by the health care authority pursuant to the
32 appropriations in this act, bear a reasonable relationship to the
33 costs incurred by efficiently and economically operated facilities
34 for providing quality services and will be sufficient to enlist
35 enough providers so that care and services are available to the
36 extent that such care and services are available to the general
37 population in the geographic area. The legislature finds that the
38 cost reports, payment data from the federal government, historical

1 utilization, economic data, and clinical input constitute reliable
2 data upon which to determine the payment rates.

3 (8) Based on quarterly expenditure reports and caseload
4 forecasts, if the health care authority estimates that expenditures
5 for the medical assistance program will exceed the appropriations,
6 the health care authority shall take steps including but not limited
7 to reduction of rates or elimination of optional services to reduce
8 expenditures so that total program costs do not exceed the annual
9 appropriation authority.

10 (9) In determining financial eligibility for medicaid-funded
11 services, the health care authority is authorized to disregard
12 recoveries by Holocaust survivors of insurance proceeds or other
13 assets, as defined in RCW 48.104.030.

14 (10) The legislature affirms that it is in the state's interest
15 for Harborview medical center to remain an economically viable
16 component of the state's health care system.

17 (11) When a person is ineligible for medicaid solely by reason of
18 residence in an institution for mental diseases, the health care
19 authority shall provide the person with the same benefits as he or
20 she would receive if eligible for medicaid, using state-only funds to
21 the extent necessary.

22 (12) \$4,176,000 of the general fund—state appropriation for
23 fiscal year 2024, \$4,261,000 of the general fund—state appropriation
24 for fiscal year 2025, and \$8,607,000 of the general fund—federal
25 appropriation are provided solely for low-income disproportionate
26 share hospital payments.

27 (13) Within the amounts appropriated in this section, the health
28 care authority shall provide disproportionate share hospital payments
29 to hospitals that provide services to children in the children's
30 health program who are not eligible for services under Title XIX or
31 XXI of the federal social security act due to their citizenship
32 status.

33 (14) \$7,000,000 of the general fund—federal appropriation is
34 provided solely for supplemental payments to nursing homes operated
35 by public hospital districts. The public hospital district shall be
36 responsible for providing the required nonfederal match for the
37 supplemental payment, and the payments shall not exceed the maximum
38 allowable under federal rules. It is the legislature's intent that
39 the payments shall be supplemental to and shall not in any way offset

1 or reduce the payments calculated and provided in accordance with
2 part E of chapter 74.46 RCW. It is the legislature's further intent
3 that costs otherwise allowable for rate-setting and settlement
4 against payments under chapter 74.46 RCW shall not be disallowed
5 solely because such costs have been paid by revenues retained by the
6 nursing home from these supplemental payments. The supplemental
7 payments are subject to retrospective interim and final cost
8 settlements based on the nursing homes' as-filed and final medicare
9 cost reports. The timing of the interim and final cost settlements
10 shall be at the health care authority's discretion. During either the
11 interim cost settlement or the final cost settlement, the health care
12 authority shall recoup from the public hospital districts the
13 supplemental payments that exceed the medicaid cost limit and/or the
14 medicare upper payment limit. The health care authority shall apply
15 federal rules for identifying the eligible incurred medicaid costs
16 and the medicare upper payment limit.

17 (15) The health care authority shall continue the inpatient
18 hospital certified public expenditures program for the 2023-2025
19 fiscal biennium. The program shall apply to all public hospitals,
20 including those owned or operated by the state, except those
21 classified as critical access hospitals or state psychiatric
22 institutions. The health care authority shall submit reports to the
23 governor and legislature by November 1, 2023, and by November 1,
24 2024, that evaluate whether savings continue to exceed costs for this
25 program. If the certified public expenditures (CPE) program in its
26 current form is no longer cost-effective to maintain, the health care
27 authority shall submit a report to the governor and legislature
28 detailing cost-effective alternative uses of local, state, and
29 federal resources as a replacement for this program. During fiscal
30 year 2024 and fiscal year 2025, hospitals in the program shall be
31 paid and shall retain 100 percent of the federal portion of the
32 allowable hospital cost for each medicaid inpatient fee-for-service
33 claim payable by medical assistance and 100 percent of the federal
34 portion of the maximum disproportionate share hospital payment
35 allowable under federal regulations. For the purpose of determining
36 the amount of any state grant under this subsection, payments will
37 include the federal portion of medicaid program supplemental payments
38 received by the hospitals. Inpatient medicaid payments shall be
39 established using an allowable methodology that approximates the cost
40 of claims submitted by the hospitals. Payments made to each hospital

1 in the program in each fiscal year of the biennium shall be compared
2 to a baseline amount. The baseline amount will be determined by the
3 total of (a) the inpatient claim payment amounts that would have been
4 paid during the fiscal year had the hospital not been in the CPE
5 program based on the reimbursement rates developed, implemented, and
6 consistent with policies approved in the 2023-2025 biennial operating
7 appropriations act and in effect on July 1, 2015, (b) one-half of the
8 indigent assistance disproportionate share hospital payment amounts
9 paid to and retained by each hospital during fiscal year 2005, and
10 (c) all of the other disproportionate share hospital payment amounts
11 paid to and retained by each hospital during fiscal year 2005 to the
12 extent the same disproportionate share hospital programs exist in the
13 2019-2021 fiscal biennium. If payments during the fiscal year exceed
14 the hospital's baseline amount, no additional payments will be made
15 to the hospital except the federal portion of allowable
16 disproportionate share hospital payments for which the hospital can
17 certify allowable match. If payments during the fiscal year are less
18 than the baseline amount, the hospital will be paid a state grant
19 equal to the difference between payments during the fiscal year and
20 the applicable baseline amount. Payment of the state grant shall be
21 made in the applicable fiscal year and distributed in monthly
22 payments. The grants will be recalculated and redistributed as the
23 baseline is updated during the fiscal year. The grant payments are
24 subject to an interim settlement within 11 months after the end of
25 the fiscal year. A final settlement shall be performed. To the extent
26 that either settlement determines that a hospital has received funds
27 in excess of what it would have received as described in this
28 subsection, the hospital must repay the excess amounts to the state
29 when requested. \$237,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$218,000 of the general fund—state appropriation
31 for fiscal year 2025 are provided solely for state grants for the
32 participating hospitals.

33 (16) The health care authority shall target funding for maternity
34 support services towards pregnant women with factors that lead to
35 higher rates of poor birth outcomes, including hypertension, a
36 preterm or low birth weight birth in the most recent previous birth,
37 a cognitive deficit or developmental disability, substance abuse,
38 severe mental illness, unhealthy weight or failure to gain weight,
39 tobacco use, or African American or Native American race. The health
40 care authority shall prioritize evidence-based practices for delivery

1 of maternity support services. To the extent practicable, the health
2 care authority shall develop a mechanism to increase federal funding
3 for maternity support services by leveraging local public funding for
4 those services.

5 (17) The authority shall submit reports to the governor and the
6 legislature by September 15, 2023, and no later than September 15,
7 2024, that delineate the number of individuals in medicaid managed
8 care, by carrier, age, gender, and eligibility category, receiving
9 preventative services and vaccinations. The reports should include
10 baseline and benchmark information from the previous two fiscal years
11 and should be inclusive of, but not limited to, services recommended
12 under the United States preventative services task force, advisory
13 committee on immunization practices, early and periodic screening,
14 diagnostic, and treatment (EPSDT) guidelines, and other relevant
15 preventative and vaccination medicaid guidelines and requirements.

16 (18) Managed care contracts must incorporate accountability
17 measures that monitor patient health and improved health outcomes,
18 and shall include an expectation that each patient receive a wellness
19 examination that documents the baseline health status and allows for
20 monitoring of health improvements and outcome measures.

21 (19) Sufficient amounts are appropriated in this section for the
22 authority to provide an adult dental benefit.

23 (20) The health care authority shall coordinate with the
24 department of social and health services to provide referrals to the
25 Washington health benefit exchange for clients that will be
26 ineligible for medicaid.

27 (21) To facilitate a single point of entry across public and
28 medical assistance programs, and to maximize the use of federal
29 funding, the health care authority, the department of social and
30 health services, and the health benefit exchange will coordinate
31 efforts to expand HealthPlanfinder access to public assistance and
32 medical eligibility staff. The health care authority shall complete
33 medicaid applications in the HealthPlanfinder for households
34 receiving or applying for medical assistance benefits.

35 (22) \$90,000 of the general fund—state appropriation for fiscal
36 year 2024, \$90,000 of the general fund—state appropriation for fiscal
37 year 2025, and \$180,000 of the general fund—federal appropriation are
38 provided solely to continue operation by a nonprofit organization of

1 a toll-free hotline that assists families to learn about and enroll
2 in the apple health for kids program.

3 (23) Within the amounts appropriated in this section, the
4 authority shall reimburse for primary care services provided by
5 naturopathic physicians.

6 (24) Within the amounts appropriated in this section, the
7 authority shall continue to provide coverage for pregnant teens that
8 qualify under existing pregnancy medical programs, but whose
9 eligibility for pregnancy related services would otherwise end due to
10 the application of the new modified adjusted gross income eligibility
11 standard.

12 (25) Sufficient amounts are appropriated in this section to
13 remove the mental health visit limit and to provide the shingles
14 vaccine and screening, brief intervention, and referral to treatment
15 benefits that are available in the medicaid alternative benefit plan
16 in the classic medicaid benefit plan.

17 (26) The authority shall use revenue appropriated from the
18 dedicated cannabis account for contracts with community health
19 centers under RCW 69.50.540 in lieu of general fund—state payments to
20 community health centers for services provided to medical assistance
21 clients, and it is the intent of the legislature that this policy
22 will be continued in subsequent fiscal biennia.

23 (27) Beginning no later than July 1, 2018, for any service
24 eligible under the medicaid state plan for encounter payments,
25 managed care organizations at the request of a rural health clinic
26 shall pay the full published encounter rate directly to the clinic.
27 At no time will a managed care organization be at risk for or have
28 any right to the supplemental portion of the claim. Payments will be
29 reconciled on at least an annual basis between the managed care
30 organization and the authority, with final review and approval by the
31 authority.

32 (28) Sufficient amounts are appropriated in this section for the
33 authority to provide a medicaid equivalent adult dental benefit to
34 clients enrolled in the medical care service program.

35 (29) During the 2023-2025 fiscal biennium, sufficient amounts are
36 provided in this section for the authority to provide services
37 identical to those services covered by the Washington state family
38 planning waiver program as of August 2018 to individuals who:

39 (a) Are over 19 years of age;

1 (b) Are at or below 260 percent of the federal poverty level as
2 established in WAC 182-505-0100;

3 (c) Are not covered by other public or private insurance; and

4 (d) Need family planning services and are not currently covered
5 by or eligible for another medical assistance program for family
6 planning.

7 (30) Sufficient amounts are appropriated within this section for
8 the authority to incorporate the expected outcomes and criteria to
9 measure the performance of managed care organizations that provide
10 services to clients under chapter 74.09 RCW. The authority must:

11 (a) Contract with an external quality improvement organization to
12 annually analyze the performance of managed care organizations
13 providing services to clients under chapter 74.09 RCW based on seven
14 performance measures. The analysis required under this subsection
15 must:

16 (i) Measure managed care performance in four common measures
17 across each managed care organization, including:

18 (A) At least one common measure that must be weighted towards
19 having the potential to impact managed care costs; and

20 (B) At least one common measure that must be weighted towards
21 population health management, as defined by the measure; and

22 (ii) Measure managed care performance in an additional three
23 quality focus performance measures specific to a managed care
24 organization. Quality focus performance measures chosen by the
25 authority must:

26 (A) Be chosen from the statewide common measure set;

27 (B) Reflect specific measures where a managed care organization
28 has poor performance; and

29 (C) Be substantive and clinically meaningful in promoting health
30 status.

31 (b) The authority shall set the four common measures to be
32 analyzed across all managed care organizations.

33 (c) The authority shall set three quality focus performance
34 measures specific to each managed care organization. The authority
35 must determine performance measures for each managed care
36 organization based on the criteria established in (a)(ii) of this
37 subsection.

38 (d) By September 15, 2023, and annually thereafter, the authority
39 shall notify each managed care organization of the performance
40 measures for the organization for the subsequent plan year.

1 (e) Two percent of the total plan year funding provided to each
2 managed care organization that provides services to clients under
3 chapter 70.320 RCW shall be withheld. At least 75 percent of the
4 withhold shall be held contingent on each managed care organization's
5 performance on the seven performance measures identified in this
6 section. Each managed care organization may earn back the annual
7 withhold if the external quality improvement organization finds that
8 the managed care organization:

9 (i) Made statistically significant improvement in the seven
10 performance measures as compared to the preceding plan year; or

11 (ii) Scored in the top national medicaid quartile of the
12 performance measures.

13 (f) The amount of withhold annually paid to each managed care
14 organization shall be proportional to findings of statistically
15 significant improvement or top national medicaid quartile scoring by
16 a managed care organization.

17 (g) For no more than two of the four quality focus performance
18 measures, the authority may use an alternate methodology to
19 approximate top national medicaid quartile performance where top
20 quartile performance data is unavailable.

21 (h) For the purposes of this subsection, "external quality
22 improvement organization" means an organization that meets the
23 competence and independence requirements under 42 C.F.R. Sec.
24 438.354, as it existed on the effective date of this section.

25 (i) By September 15, 2023, the authority, in collaboration with
26 the medical assistance expenditure forecast work group, shall develop
27 new performance measures for the 2025 plan year. Quality focus
28 performance measures chosen by the authority must, at a minimum:

29 (i) Be chosen from the statewide common measure set;

30 (ii) Reflect specific measures where a managed care organization
31 has poor performance;

32 (iii) Be substantive and clinically meaningful in promoting
33 health status;

34 (iv) Include ways to improve behavioral health reporting;

35 (v) Be selected with consideration to health equity;

36 (vi) Ensure that measures that have an impact on funding have a
37 direct relationship to the funding plans receive; and

38 (vii) Include participation from the authority's actuary to
39 ensure that the measures and methods chosen meet required tests for
40 actuarial soundness.

1 (j) By October 15, 2023, the authority shall provide a report to
2 the governor and fiscal committees of the legislature outlining the
3 measures it has chosen for the 2025 plan year, including the
4 information outlined in (i) of this subsection.

5 (31) The authority shall ensure that appropriate resources are
6 dedicated to implementing the recommendations of the centers for
7 medicare and medicaid services center for program integrity as
8 provided to the authority in the January 2019 Washington focused
9 program integrity review final report. Additionally, the authority
10 shall:

11 (a) Work to ensure the efficient operations of the managed care
12 plans, including but not limited to, a deconflicting process for
13 audits with and among the managed care plans and the medicaid fraud
14 division at the attorney general's office, to ensure the authority
15 staff perform central audits of cases that appear across multiple
16 managed care plans, versus the audits performed by the individual
17 managed care plans or the fraud division; and

18 (b) Remain accountable for operating in an effective and
19 efficient manner, including performing program integrity activities
20 that ensure high value in the medical assistance program in general
21 and in medicaid managed care specifically;

22 (i) Work with its contracted actuary and the medical assistance
23 expenditure forecast work group to develop methods and metrics
24 related to managed care program integrity activity that shall be
25 incorporated into annual rate setting; and

26 (ii) Work with the medical assistance expenditure forecast work
27 group to ensure the results of program integrity activity are
28 incorporated into the rate setting process in a transparent, timely,
29 measurable, quantifiable manner.

30 (32)(a) The authority shall not enter into any future value-based
31 arrangements with federally qualified health centers or rural health
32 clinics prior to receiving approval from the office of financial
33 management and the appropriate committees of the legislature.

34 (b) The authority shall not modify the reconciliation process
35 with federally qualified health centers or rural health clinics
36 without notification to and the opportunity to comment from the
37 office of financial management.

38 (c) The authority shall require all managed care organizations to
39 provide information to the authority to account for all payments to
40 federally qualified health centers to include how payments are made,

1 including any additional payments and whether there is a sub-
2 capitation arrangement or value-based purchasing arrangement.

3 (d) Beginning with fiscal year 2021 and for each subsequent year
4 thereafter, the authority shall reconcile on an annual basis with
5 rural health clinics and federally qualified health centers.

6 (e) Beginning with fiscal year 2021 and for each subsequent year
7 thereafter, the authority shall properly accrue for any anticipated
8 reconciliations with rural health clinics and federally qualified
9 health centers during the fiscal year close process following
10 generally accepted accounting practices.

11 (33) Within the amounts appropriated in this section, the
12 authority is to include allergen control bed and pillow covers as
13 part of the durable medical equipment benefit for children with an
14 asthma diagnosis enrolled in medical assistance programs.

15 (34) Within the amounts appropriated in this section, the
16 authority shall reimburse for maternity services provided by doulas.

17 (35) Sufficient funds are provided to continue reimbursing dental
18 health aid therapists for services performed in tribal facilities for
19 medicaid clients. The authority must leverage any federal funding
20 that may become available as a result of appeal decisions from the
21 centers for medicare and medicaid services or the United States court
22 of appeals for the ninth circuit.

23 (36) Within the amount appropriated within this section, the
24 authority shall implement the requirements of RCW 74.09.830
25 (postpartum health care) and the American rescue plan act of 2021,
26 P.L. 117-2, in extending health care coverage during the postpartum
27 period. The authority shall make every effort to expedite and
28 complete eligibility determinations for individuals who are likely
29 eligible to receive health care coverage under Title XIX or Title XXI
30 of the federal social security act to ensure the state is receiving
31 maximum federal match. This includes, but is not limited to, working
32 with managed care organizations to provide continuous outreach in
33 various modalities until the individual's eligibility determination
34 is completed. Beginning June 1, 2022, the authority must submit
35 quarterly reports to the caseload forecast work group on the number
36 of individuals who are likely eligible to receive health care
37 coverage under Title XIX or Title XXI of the federal social security
38 act but are waiting for the authority to complete eligibility
39 determination, the number of individuals who were likely eligible but
40 are now receiving health care coverage with the maximum federal match

1 under Title XIX or Title XXI of the federal social security act, and
2 outreach activities including the work with managed care
3 organizations.

4 (37) \$500,000 of the general fund—state appropriation for fiscal
5 year 2023 is provided solely for the perinatal support warm line to
6 provide peer support, resources, and referrals to new and expectant
7 parents and people in the emotional transition to parenthood
8 experiencing, or at risk of, postpartum depression or other mental
9 health issues.

10 (38) Sufficient funding is provided to remove the asset test from
11 the medicare savings program review process.

12 (39) Sufficient funding is provided to eliminate the mid-
13 certification review process for the aged, blind, or disabled and
14 housing and essential needs referral programs.

15 (40) \$403,000 of the general fund—state appropriation for fiscal
16 year 2025 and \$1,185,000 of the general fund—federal appropriation
17 are provided solely for an adult acupuncture benefit beginning
18 January 1, 2025.

19 (41) \$581,000 of the general fund—state appropriation for fiscal
20 year 2025 and \$1,706,000 of the general fund—federal appropriation
21 are provided solely for an adult chiropractic benefit beginning
22 January 1, 2025.

23 (42)(a) \$4,109,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$2,055,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for the
26 authority to establish a two-year grant program for reimbursement for
27 services to patients up to age 18 provided by community health
28 workers in primary care clinics whose patients are significantly
29 comprised of pediatric patients enrolled in medical assistance under
30 chapter 74.09 RCW beginning January 1, 2023. Community health workers
31 funded under this subsection may provide outreach, informal
32 counseling, and social supports for health-related social needs. The
33 authority shall seek a state plan amendment or federal demonstration
34 waiver should they determine these services are eligible for federal
35 matching funds. Within the amounts provided within this subsection,
36 the authority will provide an initial report to the governor and
37 appropriate committees of the legislature by January 1, 2024, and a
38 final report by January 1, 2025. The report shall include, but not be
39 limited to, the quantitative impacts of the grant program, how many

1 community health workers are participating in the grant program, how
2 many clinics these community health workers represent, how many
3 clients are being served, and evaluation of any measurable health
4 outcomes identified in the planning period prior to January 2023.

5 (b) In collaboration with key stakeholders including pediatric
6 primary care clinics and medicaid managed care organizations, the
7 authority shall explore longer term, sustainable reimbursement
8 options for the integration of community health workers in primary
9 care to address the health-related social needs of families,
10 including approaches to incorporate federal funding.

11 (43) \$2,017,000 of the general fund—state appropriation for
12 fiscal year 2024, \$1,458,000 of the general fund—state appropriation
13 for fiscal year 2025, and \$2,550,000 of the general fund—federal
14 appropriation are provided solely for a technology solution for an
15 authoritative client identifier, or master person index, for state
16 programs within the health and human services coalition to uniformly
17 identify clients across multiple service delivery systems. The
18 coalition will clearly identify all state programs impacted by and
19 all fund sources used in development and implementation of this
20 project. This subsection is subject to the conditions, limitations,
21 and review requirements of section 701 of this act.

22 (44)(a) Sufficient amounts are appropriated in this section for
23 the authority to provide coverage for all federal food and drug
24 administration approved HIV antiviral drugs without prior
25 authorization beginning January 1, 2023. This coverage must be
26 provided to apple health clients enrolled in both fee-for-service and
27 managed care programs.

28 (b) Beginning January 1, 2023, upon initiation or renewal of a
29 contract with the authority to administer a medicaid managed care
30 plan, a managed health care system shall provide coverage without
31 prior authorization for all federal food and drug administration
32 approved HIV antiviral drugs.

33 (c) By December 1, 2023, and annually thereafter, the authority
34 must submit to the fiscal committees of the legislature the projected
35 and actual expenditures and percentage of medicaid clients who switch
36 to a new drug class without prior authorization as described in (a)
37 and (b) of this subsection.

38 (45) The authority shall consider evidence-based recommendations
39 from the Oregon health evidence review commission when making

1 coverage decisions for the treatment of pediatric autoimmune
2 neuropsychiatric disorders associated with streptococcal infections
3 and pediatric acute-onset neuropsychiatric syndrome.

4 (46) (a) \$24,806,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$62,814,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for the
7 authority, beginning January 1, 2024, to implement a program with
8 coverage comparable to the scope of care provided in the
9 categorically needy medicaid program for adult individuals who:

10 (i) Have an immigration status making them ineligible for federal
11 medicaid, except for individuals who are lawfully present and have
12 not yet met the five-year bar;

13 (ii) Are age 19 and older, including over age 65, and have
14 countable income of up to 138 percent of the federal poverty level;
15 and

16 (iii) Are not eligible for another federally funded medical
17 assistance program.

18 (b) The authority in collaboration with the health benefit
19 exchange, the department of social and health services, and community
20 organizations must develop and implement an outreach and education
21 campaign.

22 (c) The legislature intends to adjust funding levels annually to
23 align with projected expenditures based on information from the
24 caseload forecast council, forecasted service costs, and
25 administrative costs. The authority shall annually update the
26 governor's office and appropriate committees of the legislature on
27 any changes through the submission of a maintenance level agency
28 budget request.

29 (47) \$21,606,000 of the statewide 988 behavioral health crisis
30 response line account—state appropriation and \$2,946,000 of the
31 general fund—federal appropriation are provided solely for the 988
32 technology platform implementation project. These amounts are subject
33 to the conditions, limitations, and review provided in section 701 of
34 this act.

35 (48) Sufficient funds are provided in this section for the
36 authority to extend continuous eligibility for apple health to
37 children ages zero to six with income at or below 215 percent of the
38 federal poverty level. The centers for medicare and medicaid services

1 must approve the 1115 medicaid waiver prior to the implementation of
2 this policy.

3 (49) \$2,047,000 of the general fund—state appropriation for
4 fiscal year 2024, \$3,390,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$5,135,000 of the general fund—federal
6 appropriation are provided solely to increase reimbursement rates by
7 20 percent for applied behavior analysis codes 0362T and 0373T for
8 individuals with complex behavioral health care needs; and by 15
9 percent for all other applied behavior analysis codes with the
10 exception of Q3014, beginning January 1, 2024.

11 (50) \$15,000 of the general fund—state appropriation for fiscal
12 year 2024, \$44,000 of the general fund—state appropriation for fiscal
13 year 2025, and \$70,000 of the general fund—federal appropriation are
14 provided solely for apple health coverage of cochlear implants for
15 medicaid-enrolled adults.

16 (51) \$1,197,000 of the general fund—state appropriation for
17 fiscal year 2024, \$1,197,000 of the general fund—state appropriation
18 for fiscal year 2025, and \$5,088,000 of the general fund—federal
19 appropriation are provided solely for the authority to increase air
20 ambulance fixed wing code A0430 by 95 percent, air ambulance rotary
21 wing code A0431 by 133 percent, air mileage code A0435 by 29 percent,
22 and air milage code A0436 by 34 percent, beginning July 1, 2023.

23 (52) \$2,120,000 of the general fund—state appropriation for
24 fiscal year 2024, \$2,120,000 of the general fund—state appropriation
25 for fiscal year 2025, and \$9,012,000 of the general fund—federal
26 appropriation are provided solely to increase advanced life support
27 code A0426 by 64 percent, basic life support base rates for
28 nonemergency ambulance transports code A0428 by 80 percent, and
29 mileage for both nonemergency and emergency ambulance transportation
30 code A0425 by 35 percent, beginning July 1, 2023.

31 (53) \$969,000 of the general fund—state appropriation for fiscal
32 year 2024, \$1,938,000 of the general fund—state appropriation for
33 fiscal year 2025, and \$3,024,000 of the general fund—federal
34 appropriation are provided solely for the authority, beginning
35 January 1, 2024, to increase the children's dental rate for procedure
36 code D1120 by at least 40 percent above the medical assistance fee-
37 for-service rate in effect on January 1, 2023.

38 (54) \$300,000 of the general fund—state appropriation for fiscal
39 year 2024 is provided solely for a grant to the nonprofit foundation

1 managing the Washington patient safety coalition to support the
2 communication and resolution programs certification program to
3 improve outcomes for patients by providing in-depth feedback to
4 health care organizations.

5 (55) \$250,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$250,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the authority to continue a
8 public-private partnership with a state-based oral health foundation
9 to connect medicaid patients to dental services and reduce barriers
10 to accessing care. The authority shall submit a progress report to
11 the appropriate committees of the legislature by June 30, 2024.

12 (56) \$102,000 of the general fund—state appropriation for fiscal
13 year 2024, \$204,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$463,000 of the general fund—federal
15 appropriation are provided solely to increase rates for developmental
16 screenings and assessments for medicaid-enrolled children under 21
17 years old.

18 (57) (a) \$5,755,000 of the general fund—state appropriation for
19 fiscal year 2024, \$7,653,000 of the general fund—state appropriation
20 for fiscal year 2025, and \$259,000 of the general fund—federal
21 appropriation are provided solely for the authority to implement a
22 three-site pilot program for difficult to discharge individuals as
23 described in section 135(11) of this act.

24 (b) The authority shall work in collaboration with the contractor
25 and task force identified in section 135(11) of this act to carry out
26 the goals and objectives of the pilot program, including but not
27 limited to:

28 (i) Providing enhanced care management and wraparound services
29 that shall be provided by or delegated by managed care pilot
30 participants, based on services currently provided by the Harborview
31 medical center program;

32 (ii) Providing incentive payments to participating postacute care
33 providers;

34 (iii) Developing home and community services assessment
35 timeliness requirements for pilot participants in cooperation with
36 the department of social and health services; and

37 (iv) Providing reimbursement for administrative support through
38 Harborview medical center for the duration of the pilot project,
39 including training and education to support pilot participants.

1 (c) Of the amounts provided in this subsection, \$44,000 of the
2 general fund—state appropriation for fiscal year 2024 and \$42,000 of
3 the general fund—state appropriation for fiscal year 2025 are
4 provided solely for the authority to provide staff support to the
5 difficult to discharge task force described in section 135(11) of
6 this act, including any associated ad hoc subgroups.

7 (58) \$60,000 of the general fund—state appropriation for fiscal
8 year 2024, \$62,000 of the general fund—state appropriation for fiscal
9 year 2025, \$122,000 of the general fund—federal appropriation, and
10 \$481,000 of the telebehavioral access account—state appropriation are
11 provided solely for the first approach skills training program
12 through the partnership access line.

13 (59) \$38,000 of the general fund—state appropriation for fiscal
14 year 2024, \$38,000 of the general fund—state appropriation for fiscal
15 year 2025, \$76,000 of the general fund—federal appropriation, and
16 \$303,000 of the telebehavioral access account—state appropriation are
17 provided solely for additional staff support for the mental health
18 referral service for children and teens.

19 (60) \$435,000 of the general fund—state appropriation for fiscal
20 year 2024 is provided solely for the authority, in collaboration with
21 the University of Washington department of psychiatry and behavioral
22 sciences and Seattle children's hospital, to expand access to child
23 psychiatry services through grants to 10 primary care clinics with
24 newly integrated behavioral health.

25 (61) \$1,902,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$1,103,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for
28 implementation of Engrossed Substitute House Bill No. 1508 (health
29 care cost board). If the bill is not enacted by June 30, 2023, the
30 amount provided in this subsection shall lapse.

31 (62) \$1,608,000 of the general fund—state appropriation for
32 fiscal year 2024, \$2,015,000 of the general fund—state appropriation
33 for fiscal year 2025, and \$3,681,000 of the general fund—federal
34 appropriation are provided solely for a rate increase effective July
35 1, 2023, for the health homes program for fee-for-service enrollees.

36 (63) \$320,000 of the general fund—state appropriation for fiscal
37 year 2024, \$642,000 of the general fund—state appropriation for
38 fiscal year 2025, and \$1,364,000 of the general fund—federal
39 appropriation are provided solely to increase birth

1 center facility fee reimbursement to \$4,500 and home birth
2 kit reimbursement to \$1,000 for providers approved by the authority
3 within the planned home births and births in birth centers program.

4 (64) \$181,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$181,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for implementation of Substitute
7 House Bill No. 1435 (home care safety net assess.). If the bill is
8 not enacted by June 30, 2023, the amounts provided in this subsection
9 shall lapse.

10 (65) \$8,000,000 of the general fund—state appropriation for
11 fiscal year 2024 is provided solely for one-time bridge grants to
12 hospitals in financial distress. To qualify for these grants, a
13 hospital must:

14 (a) Be located in Washington;

15 (b) Serve individuals enrolled in state and federal medical
16 assistance programs;

17 (c) Continue to maintain a medicaid population at similar
18 utilization levels as in calendar year 2022;

19 (d) Be necessary for an adequate provider network for the
20 medicaid program;

21 (e) Demonstrate a plan for long-term financial sustainability;
22 and

23 (f) Meet one of the following criteria:

24 (i) Lack adequate cash-on-hand to remain financially solvent;

25 (ii) Have experienced financial losses during hospital fiscal
26 year 2022; or

27 (iii) Be at risk of bankruptcy.

28 (66)(a) Sufficient funds are provided in this section for an
29 outpatient directed payment program.

30 (b) The authority shall:

31 (i) Maintain the program to support the state's access and other
32 quality of care goals and to not increase general fund—state
33 expenditures;

34 (ii) Seek approval from the centers for medicare and medicaid
35 services to expand the medicaid outpatient directed payment program
36 for hospital outpatient services provided to medicaid program managed
37 care recipients by UW Medicine hospitals and, at their option, UW
38 Medicine affiliated hospitals;

1 (iii) Direct managed care organizations to make payments to
2 eligible providers at levels required to ensure enrollees have timely
3 access to critical high-quality care as allowed under 42 C.F.R.
4 438.6(c); and

5 (iv) Increase medicaid payments for hospital outpatient services
6 provided by UW Medicine hospitals and, at their option, UW Medicine
7 affiliated hospitals to the average payment received from commercial
8 payers.

9 (c) Any incremental costs incurred by the authority in the
10 development, implementation, and maintenance of this program shall be
11 the responsibility of the participating hospitals.

12 (d) Participating hospitals shall retain the full amount of
13 payments provided under this program.

14 (67)(a) No more than \$200,661,000 of the general fund—federal
15 appropriation and no more than \$91,430,000 of the general fund—local
16 appropriation may be expended for an inpatient directed payment
17 program.

18 (b) The authority shall:

19 (i) Design the program to support the state's access and other
20 quality of care goals and to not increase general fund—state
21 expenditures;

22 (ii) Seek approval from the centers for medicare and medicaid
23 services to create a medicaid inpatient directed payment program for
24 hospital inpatient services provided to medicaid program managed care
25 recipients by UW Medicine hospitals and, at their option, UW Medicine
26 affiliated hospitals;

27 (iii) Upon approval, direct managed care organizations to make
28 payments to eligible providers at levels required to ensure enrollees
29 have timely access to critical high-quality care as allowed under 42
30 C.F.R. 438.6(c); and

31 (iv) Increase medicaid payments for hospital inpatient services
32 provided by UW Medicine and, at their option, UW Medicine affiliated
33 hospitals to the average payment received from commercial payers.

34 (c) Any incremental costs incurred by the authority in the
35 development, implementation, and maintenance of this program shall be
36 the responsibility of the participating hospitals.

37 (d) Participating hospitals shall retain the full amount of
38 payments provided under this program.

1 (e) Participating hospitals will provide the local funds to fund
2 the required nonfederal contribution.

3 (f) This program shall be effective as soon as administratively
4 possible.

5 (68) \$194,000 of the general fund—state appropriation for fiscal
6 year 2024, \$1,724,000 of the general fund—state appropriation for
7 fiscal year 2025 and \$1,918,000 of the general fund—federal
8 appropriation are provided solely for the authority in coordination
9 with the department of social and health services to develop and
10 implement a Katie Beckett 1115 demonstration waiver. The authority
11 shall limit enrollment to 1,000 clients during the waiver period.
12 Based upon the experience developed during the waiver period, the
13 authority shall make recommendations to the legislature for a future
14 tax equity and fiscal responsibility act state plan option.

15 (69) \$1,089,000 of the general fund—state appropriation for
16 fiscal year 2024, \$2,231,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$2,657,000 of the general fund—federal
18 appropriation are provided solely for kidney dialysis services for
19 medicaid-enrolled patients through increased reimbursement rates
20 beginning January 1, 2024. Within the amounts provided in this
21 subsection, the authority must increase the medical assistance rates
22 for revenue code 0821 billed with procedure code 90999 and revenue
23 codes 0831, 0841, and 0851, when reimbursed on a fee-for-service
24 basis or through managed care plans, by at least 30 percent above the
25 fee-for-service composite rates in effect on January 1, 2023.

26 (70)(a) \$1,083,000 of the general fund—state appropriation for
27 fiscal year 2024, \$4,333,000 of the general fund—state appropriation
28 for fiscal year 2025, and \$5,416,000 of the general fund—federal
29 appropriation are provided solely for the authority to increase the
30 eligibility threshold for the qualified medicare beneficiary program
31 to less than or equal to 120 percent of the federal poverty level.

32 (b) The authority shall seek to maximize the availability of the
33 qualified individual program through the centers for medicare and
34 medicaid services.

35 (c) The authority may adopt any rules necessary to administer
36 this subsection. Nothing in this subsection may be interpreted to
37 limit the authority's existing rule-making authority related to
38 medicare savings programs.

1 (71) \$760,000 of the general fund—state appropriation for fiscal
2 year 2024, \$777,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$2,312,000 of the general fund—federal
4 appropriation are provided solely for the authority to increase the
5 nonemergency medical transportation broker administrative rate to
6 ensure access to health care services for medicaid patients.

7 (72) \$56,000 of the general fund—state appropriation for fiscal
8 year 2024, \$111,000 of the general fund—state appropriation for
9 fiscal year 2025, and \$166,000 of the general fund—federal
10 appropriation are provided solely for the authority to increase
11 pediatric palliative care rates to the equivalent medicare rates paid
12 for hospice care in effect October 1, 2022, beginning January 1,
13 2024.

14 (73) Sufficient amounts are appropriated in this section to
15 increase the apple health periodontal maintenance benefit, code
16 D4910, for clients with diabetes to four units per year.

17 (74) \$280,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$2,272,000 of the general fund—federal appropriation
19 are provided solely for modular replacement costs of the ProviderOne
20 pharmacy point of sale system and are subject to the conditions,
21 limitations, and review provided in section 701 of this act.

22 (75) \$358,000 of the general fund—state appropriation for fiscal
23 year 2024, \$358,000 of the general fund—state appropriation for
24 fiscal year 2025, and \$568,000 of the general fund—federal
25 appropriation are provided solely for implementation of Engrossed
26 Second Substitute House Bill No. 1357 (prior authorization). If the
27 bill is not enacted by June 30, 2023, the amounts provided in this
28 subsection shall lapse.

29 (76) \$19,748,000 of the general fund—state appropriation for
30 fiscal year 2025 and \$48,147,000 of the general fund—federal
31 appropriation are provided solely for an increase in medicaid
32 reimbursement rates for professional services, beginning July 1,
33 2024, as follows:

34 (a) Service categories including intense outpatient, emergency
35 room, inpatient and outpatient surgery, inpatient visits, maternity,
36 office administered drugs, and other physician services are increased
37 to 50 percent of medicare rates in effect January 1, 2021.

38 (b) Service categories including diagnostics, opioid treatment
39 programs, low-level behavioral health, and office or home consults

1 are increased to 70 percent of medicare rates in effect January 1,
2 2021.

3 (77) \$1,360,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$3,252,000 of the general fund—federal
5 appropriation are provided solely to increase the rates paid to rural
6 hospitals that meet the criteria in (a) through (d) of this
7 subsection. Payments for state and federal medical assistance
8 programs for services provided by such a hospital, regardless of the
9 beneficiary's managed care enrollment status, must be increased to
10 150 percent of the hospital's fee-for-service rates. The authority
11 must discontinue this rate increase after June 30, 2024, and return
12 to the payment levels and methodology for these hospitals that were
13 in place as of January 1, 2018. Hospitals participating in the
14 certified public expenditures program may not receive increased
15 reimbursement for inpatient services. Hospitals qualifying for this
16 rate increase must:

17 (a) Be certified by the centers for medicare and medicaid
18 services as sole community hospitals as of January 1, 2014;

19 (b) Have had less than 150 acute care licensed beds in fiscal
20 year 2011;

21 (c) Have a level III adult trauma service designation from the
22 department of health as of January 1, 2014; and

23 (d) Be owned and operated by the state or a political
24 subdivision.

25 (78) Sufficient amounts are appropriated in this section for the
26 authority to contract with a medicaid managed care organization for
27 continuous coverage beginning January 1, 2024, for individuals under
28 age 26 that were enrolled in the unaccompanied refugee minor program
29 as authorized by the office of refugee and immigrant assistance.
30 There are no residency, social security number, or citizenship
31 requirements to receive the continuous coverage as described in this
32 subsection.

33 (79) (a) \$598,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$591,000 of the general fund—state appropriation
35 for fiscal year 2025 are provided solely for work required of the
36 authority as specified in chapter 309, Laws of 2021 (universal health
37 care commission). Of the amounts provided in this subsection:

38 (b) \$216,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$216,000 of the general fund—state appropriation for

1 fiscal year 2025 are for staff dedicated to contract procurement,
2 meeting coordination, legislative reporting, federal application
3 requirements, and administrative support.

4 (c) \$132,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$125,000 of the general fund—state appropriation for
6 fiscal year 2025 are for additional staff dedicated to the work of
7 the finance technical advisory committee.

8 (d) \$250,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$250,000 of the general fund—state appropriation for
10 fiscal year 2025 are for consultant services, dedicated actuarial
11 support, and economic modeling.

12 NEW SECTION. **Sec. 212. FOR THE STATE HEALTH CARE AUTHORITY—**
13 **PUBLIC EMPLOYEES' BENEFITS BOARD AND EMPLOYEE BENEFITS PROGRAM**

14 State Health Care Authority Administrative Account—

15 State Appropriation.	\$41,703,000
16 TOTAL APPROPRIATION.	\$41,703,000

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) Any savings from reduced claims costs must be reserved for
20 funding employee benefits during the 2023-2025 fiscal biennium and
21 may not be used for administrative expenses. The health care
22 authority shall deposit any moneys received on behalf of the uniform
23 medical plan resulting from rebates on prescription drugs, audits of
24 hospitals, subrogation payments, or any other moneys received as a
25 result of prior uniform medical plan claims payments, in the public
26 employees' and retirees' insurance account to be used for insurance
27 benefits.

28 (2) Any changes to benefits must be approved by the public
29 employees' benefits board. The board shall not make any changes to
30 benefits without considering a comprehensive analysis of the cost of
31 those changes, and shall not increase benefits unless offsetting cost
32 reductions from other benefit revisions are sufficient to fund the
33 changes. The board shall not make any change in retiree eligibility
34 criteria that reestablishes eligibility for enrollment in PEBB
35 benefits. However, the funding provided anticipates that the public
36 employees' benefits board may increase the virtual access to
37 behavioral health resources and interventions and case management.

(3) Except as may be provided in a health care bargaining agreement, to provide benefits within the level of funding provided in part IX of this bill, the public employees' benefits board shall require or make any or all of the following: Employee premium copayments, increases increase in point-of-service cost sharing, the implementation of managed competition, or make other changes to benefits consistent with RCW 41.05.065.

(4) The board shall collect a surcharge payment of not less than \$25 dollars per month from members who use tobacco products, and a surcharge payment of not less than \$50 per month from members who cover a spouse or domestic partner where the spouse or domestic partner has chosen not to enroll in another employer-based group health insurance that has benefits and premiums with an actuarial value of not less than 95 percent of the actuarial value of the public employees' benefits board plan with the largest enrollment. The surcharge payments shall be collected in addition to the member premium payment.

(5) \$78,000 of the health care authority administrative account—state appropriation is provided solely for administrative costs associated with extending retiree coverage under Substitute House Bill No. 1804 (PEBB/subdivision retirees). If the bill is not enacted by June 30, 2023, the amount provided in this subsection shall lapse.

**NEW SECTION. Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY—
SCHOOL EMPLOYEES' BENEFITS BOARD**

School Employees' Insurance Administrative Account—

State Appropriation.	\$31,825,000
TOTAL APPROPRIATION.	\$31,825,000

**NEW SECTION. Sec. 214. FOR THE STATE HEALTH CARE AUTHORITY—
HEALTH BENEFIT EXCHANGE**

General Fund—State Appropriation (FY 2024).	\$7,943,000
General Fund—State Appropriation (FY 2025).	\$5,740,000
General Fund—Federal Appropriation.	\$61,781,000
Education Legacy Trust Account—State Appropriation.	\$350,000
Health Benefit Exchange Account—State Appropriation.	\$76,214,000
State Health Care Affordability Account—State Appropriation.	\$110,000,000
TOTAL APPROPRIATION.	\$262,028,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The receipt and use of medicaid funds provided to the health
4 benefit exchange from the health care authority are subject to
5 compliance with state and federal regulations and policies governing
6 the Washington apple health programs, including timely and proper
7 application, eligibility, and enrollment procedures.

8 (2) (a) By July 15th and January 15th of each year, the authority
9 shall make a payment of one-half the general fund—state
10 appropriation, one-half the health benefit exchange account—state
11 appropriation, and one-half the health care affordability account—
12 state appropriation to the exchange.

13 (b) The exchange shall monitor actual to projected revenues and
14 make necessary adjustments in expenditures or carrier assessments to
15 ensure expenditures do not exceed actual revenues.

16 (c) Payments made from general fund—state appropriation and
17 health benefit exchange account—state appropriation shall be
18 available for expenditure for no longer than the period of the
19 appropriation from which it was made. When the actual cost of
20 materials and services have been fully determined, and in no event
21 later than the lapsing of the appropriation, any unexpended balance
22 of the payment shall be returned to the authority for credit to the
23 fund or account from which it was made, and under no condition shall
24 expenditures exceed actual revenue.

25 (3) \$1,939,000 of the health benefit exchange account—state
26 appropriation and \$6,189,000 of the general fund—federal
27 appropriation are provided solely for the modernizing
28 healthplanfinder project. These amounts are subject to the
29 conditions, limitations, and review provided in section 701 of this
30 act.

31 (4) (a) \$100,000,000 of the state health care affordability
32 account—state appropriation is provided solely for the exchange to
33 administer a premium assistance program, beginning for plan year
34 2023, as established in RCW 43.71.110. An individual is eligible for
35 the premium assistance provided if the individual: (i) Has income up
36 to 250 percent of the federal poverty level; and (ii) meets other
37 eligibility criteria as established in RCW 43.71.110(4) (a).

38 (b) \$260,000 of general fund—state appropriation for fiscal year
39 2024 is provided solely for a study, in consultation with the health

1 care authority and office of the insurance commissioner, of how the
2 exchange's current section 1332 waiver could be amended to capture
3 federal pass-through funding to support the affordability programs
4 established in RCW 43.71.110. The study should focus on methods being
5 used in other states that could be most readily leveraged in
6 Washington. Study findings must be reported to the appropriate
7 committees of the legislature by December 1, 2023.

8 (5) \$10,000,000 of the state health care affordability account—
9 state appropriation is provided solely to provide premium assistance
10 for customers ineligible for federal premium tax credits who meet the
11 eligibility criteria established in subsection (4)(a) of this
12 section.

13 (6) \$102,000 of the general fund—state appropriation for fiscal
14 year 2024, \$865,000 of the general fund—federal appropriation, and
15 \$123,000 of the health benefit exchange account—state appropriation
16 are provided solely for a technology solution for an authoritative
17 client identifier, or master person index, in Healthplanfinder to
18 support the health and human services coalition in uniformly
19 identifying clients across multiple state service delivery systems.
20 These amounts are subject to the conditions, limitations, and review
21 requirements of section 701 of this act.

22 (7) \$200,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$200,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the exchange, in
25 collaboration with the department of social and health services and
26 the home training network as described in RCW 70.128.305, to provide
27 educational resources and trainings to help connect owners and
28 employees of adult family homes to health care coverage.

29 NEW SECTION. **Sec. 215. FOR THE STATE HEALTH CARE AUTHORITY—**
30 **COMMUNITY BEHAVIORAL HEALTH PROGRAM**

31	General Fund—State Appropriation (FY 2024)	\$1,021,989,000
32	General Fund—State Appropriation (FY 2025)	\$1,126,936,000
33	General Fund—Federal Appropriation	\$2,943,674,000
34	General Fund—Private/Local Appropriation	\$39,031,000
35	Criminal Justice Treatment Account—State	
36	Appropriation	\$21,988,000
37	Problem Gambling Account—State Appropriation	\$2,231,000
38	Dedicated Cannabis Account—State Appropriation	

1	(FY 2024)	\$28,493,000
2	Dedicated Cannabis Account—State Appropriation	
3	(FY 2025)	\$28,493,000
4	Coronavirus State Fiscal Recovery Fund—Federal	
5	Appropriation.	\$40,000,000
6	Opioid Abatement Settlement Account—State	
7	Appropriation.	\$69,587,000
8	Statewide 988 Behavioral Health Crisis Response Line	
9	Account—State Appropriation.	\$33,135,000
10	TOTAL APPROPRIATION.	\$5,355,557,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) For the purposes of this section, "behavioral health
14 entities" means managed care organizations and behavioral health
15 administrative services organizations that reimburse providers for
16 behavioral health services.

17 (2) Within the amounts appropriated in this section, funding is
18 provided for implementation of the settlement agreement under
19 *Trueblood, et al. v. Department of Social and Health Services, et*
20 *al.*, United States District Court for the Western District of
21 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
22 provided solely for implementation of the settlement agreement, class
23 members must have access to supports and services funded throughout
24 this section for which they meet eligibility and medical necessity
25 requirements. The authority must include language in contracts that
26 requires regional behavioral health entities to develop and implement
27 plans for improving access to timely and appropriate treatment for
28 individuals with behavioral health needs and current or prior
29 criminal justice involvement who are eligible for services under
30 these contracts.

31 (3) \$42,653,000 of the general fund—state appropriation for
32 fiscal year 2024, \$46,625,000 of the general fund—state appropriation
33 for fiscal year 2025, and \$17,368,000 of the general fund—federal
34 appropriation are provided solely to continue the phase-in of the
35 settlement agreement under *Trueblood, et al. v. Department of Social*
36 *and Health Services, et al.*, United States District Court for the
37 Western District of Washington, Cause No. 14-cv-01178-MJP. The
38 authority, in collaboration with the department of social and health
39 services and the criminal justice training commission, must implement

1 the provisions of the settlement agreement pursuant to the timeline
2 and implementation plan provided for under the settlement agreement.
3 This includes implementing provisions related to competency
4 evaluations, competency restoration, crisis diversion and supports,
5 education and training, and workforce development.

6 (4) \$8,000,000 of the general fund—state appropriation for fiscal
7 year 2024 is provided solely to continue diversion grant programs
8 funded through contempt fines pursuant to *Trueblood, et al. v.*
9 *Department of Social and Health Services, et al.*, United States
10 District Court for the Western District of Washington, Cause No. 14-
11 cv-01178-MJP. The authority must consult with the plaintiffs and
12 court monitor to determine, within the amounts provided, which of the
13 programs will continue to receive funding through this appropriation.
14 The programs shall use this funding to provide assessments, mental
15 health treatment, substance use disorder treatment, case management,
16 employment, and other social services. By December 1, 2023, the
17 authority, in consultation with the plaintiffs and the court monitor,
18 must submit a report to the office of financial management and the
19 appropriate fiscal committees of the legislature which includes:
20 Identification of the programs that receive funding through this
21 subsection; a narrative description of each program model; the number
22 of individuals being served by each program on a monthly basis;
23 metrics or outcomes reported as part of the contracts; and
24 recommendations related to further support of these programs in the
25 2023-2025 fiscal biennium.

26 (5) \$12,359,000 of the general fund—state appropriation for
27 fiscal year 2024, \$12,359,000 of the general fund—state appropriation
28 for fiscal year 2025, and \$23,444,000 of the general fund—federal
29 appropriation are provided solely for the authority and behavioral
30 health entities to continue to contract for implementation of high-
31 intensity programs for assertive community treatment (PACT) teams. In
32 determining the proportion of medicaid and nonmedicaid funding
33 provided to behavioral health entities with PACT teams, the authority
34 shall consider the differences between behavioral health entities in
35 the percentages of services and other costs associated with the teams
36 that are not reimbursable under medicaid. The authority may allow
37 behavioral health entities which have nonmedicaid reimbursable costs
38 that are higher than the nonmedicaid allocation they receive under
39 this section to supplement these funds with local dollars or funds

1 received under subsection (7) of this section. The authority and
2 behavioral health entities shall maintain consistency with all
3 essential elements of the PACT evidence-based practice model in
4 programs funded under this section.

5 (6) \$3,520,000 of the general fund—federal appropriation is
6 provided solely for the authority to maintain a pilot project to
7 incorporate peer bridging staff into behavioral health regional teams
8 that provide transitional services to individuals returning to their
9 communities.

10 (7) \$131,642,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$150,211,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for persons
13 and services not covered by the medicaid program. To the extent
14 possible, levels of behavioral health entity spending must be
15 maintained in the following priority order: Crisis and commitment
16 services; community inpatient services; and residential care
17 services, including personal care and emergency housing assistance.
18 These amounts must be distributed to behavioral health entities as
19 follows:

20 (a) \$116,397,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$133,903,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for the
23 authority to contract with behavioral health administrative service
24 organizations for behavioral health treatment services not covered
25 under the medicaid program. Within these amounts, behavioral health
26 administrative service organizations must provide a 15 percent rate
27 increase to providers receiving state funds for nonmedicaid services
28 under this section effective January 1, 2024.

29 (b) \$15,245,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$16,308,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 authority to contract with medicaid managed care organizations for
33 wraparound services to medicaid enrolled individuals that are not
34 covered under the medicaid program. Within the amounts provided in
35 this subsection, medicaid managed care organizations must provide a
36 15 percent rate increase to providers receiving state funding for
37 nonmedicaid services under this section effective January 1, 2024.

38 (8) (a) \$29,058,000 of the general fund—state appropriation for
39 fiscal year 2024, \$30,515,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$78,746,197 of the general fund—federal
2 appropriation are provided solely for the authority to contract with
3 managed care organizations to provide reimbursement for exceptional
4 behavioral health personal care services pursuant to a 1915(i) state
5 plan that is assumed to be effective on July 1, 2023. This reflects a
6 change in the purchasing structure for exceptional behavioral health
7 personal care services. The authority must contract for these
8 services utilizing an actuarially sound rate structure as established
9 by the authority and approved by the centers for medicare and
10 medicaid services. Expenditure of the amounts provided in this
11 subsection for organizations within an exclusive bargaining unit is
12 contingent upon execution of an appropriate memorandum of
13 understanding between the office of financial management and the
14 exclusive bargaining representative.

15 (b) In the event that the 1915(i) state plan cannot be
16 implemented or an appropriate memorandum of understanding cannot be
17 reached, then from the amounts provided in (a) of this subsection, up
18 to \$17,946,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$17,946,000 of the general fund—state appropriation for
20 fiscal year 2025 may be used for the authority to continue the
21 reimbursement structure for behavioral health personal care services
22 in place during the 2021-2023 fiscal biennium. Within these amounts,
23 the authority shall assure that managed care organizations reimburse
24 the department of social and health services aging and long term
25 support administration for the general fund—state cost of exceptional
26 behavioral health personal care services for medicaid enrolled
27 individuals who require these because of a psychiatric disability.
28 Funding for the federal share of these services is separately
29 appropriated to the department of social and health services.

30 (9) The authority is authorized to continue to contract directly,
31 rather than through contracts with behavioral health entities for
32 children's long-term inpatient facility services.

33 (10) \$1,204,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$1,204,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely to reimburse
36 Pierce and Spokane counties for the cost of conducting 180-day
37 commitment hearings at the state psychiatric hospitals.

38 (11) Behavioral health entities may use local funds to earn
39 additional federal medicaid match, provided the locally matched rate

1 does not exceed the upper-bound of their federally allowable rate
2 range, and provided that the enhanced funding is used only to provide
3 medicaid state plan or waiver services to medicaid clients.
4 Additionally, behavioral health entities may use a portion of the
5 state funds allocated in accordance with subsection (7) of this
6 section to earn additional medicaid match, but only to the extent
7 that the application of such funds to medicaid services does not
8 diminish the level of crisis and commitment, community inpatient,
9 residential care, and outpatient services presently available to
10 persons not eligible for medicaid.

11 (12) \$2,291,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$2,291,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for mental
14 health services for mentally ill offenders while confined in a county
15 or city jail and for facilitating access to programs that offer
16 mental health services upon release from confinement. The authority
17 must collect information from the behavioral health entities on their
18 plan for using these funds, the numbers of individuals served, and
19 the types of services provided.

20 (13) Within the amounts appropriated in this section, funding is
21 provided for the authority to develop and phase in intensive mental
22 health services for high needs youth consistent with the settlement
23 agreement in *T.R. v. Dreyfus and Porter*.

24 (14) The authority must establish minimum and maximum funding
25 levels for all reserves allowed under behavioral health
26 administrative service organization contracts and include contract
27 language that clearly states the requirements and limitations. The
28 reserve levels must be informed by the types of risk carried by
29 behavioral health administrative service organizations for mandatory
30 services and also consider reasonable levels of operating reserves.
31 The authority must monitor and ensure that behavioral health
32 administrative service organization reserves do not exceed maximum
33 levels. The authority must monitor revenue and expenditure reports
34 and must require a behavioral health administrative service
35 organization to submit a corrective action plan on how it will spend
36 its excess reserves within a reasonable period of time, when its
37 reported reserves exceed maximum levels established under the
38 contract. The authority must review and approve such plans and
39 monitor to ensure compliance. If the authority determines that a
40 behavioral health administrative service organization has failed to

1 provide an adequate excess reserve corrective action plan or is not
2 complying with an approved plan, the authority must reduce payments
3 to the entity in accordance with remedial actions provisions included
4 in the contract. These reductions in payments must continue until the
5 authority determines that the entity has come into substantial
6 compliance with an approved excess reserve corrective action plan.
7 The authority must submit to the office of financial management and
8 the appropriate committees of the legislature, each December of the
9 biennium, the minimum and maximum reserve levels established in
10 contract for each of the behavioral health administrative service
11 organizations for the prior fiscal year and the actual reserve levels
12 reported at the end of the fiscal year.

13 (15) During the 2023-2025 fiscal biennium, any amounts provided
14 in this section that are used for case management services for
15 pregnant and parenting women must be contracted directly between the
16 authority and pregnant and parenting women case management providers.

17 (16) Within the amounts appropriated in this section, the
18 authority may contract with the University of Washington and
19 community-based providers for the provision of the parent-child
20 assistance program or other specialized chemical dependency case
21 management providers for pregnant, post-partum, and parenting women.
22 For all contractors: (a) Service and other outcome data must be
23 provided to the authority by request; and (b) indirect charges for
24 administering the program must not exceed 10 percent of the total
25 contract amount.

26 (17) Within the amounts provided in this section, behavioral
27 health entities must provide outpatient chemical dependency treatment
28 for offenders enrolled in the medicaid program who are supervised by
29 the department of corrections pursuant to a term of community
30 supervision. Contracts with behavioral health entities must require
31 that behavioral health entities include in their provider network
32 specialized expertise in the provision of manualized, evidence-based
33 chemical dependency treatment services for offenders. The department
34 of corrections and the authority must develop a memorandum of
35 understanding for department of corrections offenders on active
36 supervision who are medicaid eligible and meet medical necessity for
37 outpatient substance use disorder treatment. The agreement will
38 ensure that treatment services provided are coordinated, do not
39 result in duplication of services, and maintain access and quality of
40 care for the individuals being served. The authority must provide all

1 necessary data, access, and reports to the department of corrections
2 for all department of corrections offenders that receive medicaid
3 paid services.

4 (18) The criminal justice treatment account—state appropriation
5 is provided solely for treatment and treatment support services for
6 offenders with a substance use disorder pursuant to RCW 71.24.580.
7 The authority must offer counties the option to administer their
8 share of the distributions provided for under RCW 71.24.580(5)(a). If
9 a county is not interested in administering the funds, the authority
10 shall contract with behavioral health entities to administer these
11 funds consistent with the plans approved by local panels pursuant to
12 RCW 71.24.580(5)(b). Funding from the criminal justice treatment
13 account may be used to provide treatment and support services through
14 the conclusion of an individual's treatment plan to individuals
15 participating in a drug court program as of February 24, 2021, if
16 that individual wishes to continue treatment following dismissal of
17 charges they were facing under RCW 69.50.4013(1). Such participation
18 is voluntary and contingent upon substantial compliance with drug
19 court program requirements.

20 (19) \$6,858,000 of the general fund—state appropriation for
21 fiscal year 2024, \$6,858,000 of the general fund—state appropriation
22 for fiscal year 2025, and \$8,046,000 of the general fund—federal
23 appropriation are provided solely to maintain crisis triage or
24 stabilization centers that were originally funded in the 2017-2019
25 fiscal biennium. Services in these facilities may include crisis
26 stabilization and intervention, individual counseling, peer support,
27 medication management, education, and referral assistance. The
28 authority shall monitor each center's effectiveness at lowering the
29 rate of state psychiatric hospital admissions.

30 (20) \$4,568,000 of the general fund—state appropriation for
31 fiscal year 2024, \$8,643,000 of the general fund—state appropriation
32 for fiscal year 2025, and \$13,508,000 of the general fund—federal
33 appropriation are provided solely for the implementation of services
34 at new crisis triage and stabilization facilities that are expected
35 to open during the 2023-2025 fiscal biennium. Within these amounts,
36 the health care authority shall convene representatives from medicaid
37 managed care organizations, behavioral health administrative
38 organizations, private insurance carriers, self-insured
39 organizations, crisis providers, and the office of the insurance

1 commissioner to assess gaps in the current funding model for crisis
2 services and recommend options for addressing these gaps including,
3 but not limited to, an alternative funding model for crisis services.
4 The assessment must consider available data to determine to what
5 extent the costs of crisis services for clients of private insurance
6 carriers, medicaid managed care organizations, and individuals
7 enrolled in medicaid fee-for-service are being subsidized through
8 state funded behavioral health administrative services organization
9 contracts. The analysis shall examine crisis services provided by
10 mobile crisis teams as well as facility-based services such as crisis
11 triage and crisis stabilization units. In the development of an
12 alternative funding model, the authority and office of the insurance
13 commissioner must explore mechanisms that: (a) Determine the annual
14 cost of operating crisis services and collect a proportional share of
15 the program cost from each health insurance carrier; and (b)
16 differentiate between crisis services eligible for medicaid funding
17 from other nonmedicaid eligible activities. The authority must submit
18 a preliminary report to the office of financial management and the
19 appropriate committees of the legislature by December 1, 2023, and a
20 final report by December 1, 2024. Up to \$300,000 of the general fund—
21 state appropriation for fiscal year 2024, and \$300,000 of the general
22 fund—state appropriation for fiscal year 2025 may be used for the
23 assessment and reporting activities required under this subsection.

24 (21) \$9,795,000 of the general fund—state appropriation for
25 fiscal year 2024, \$10,015,000 of the general fund—state appropriation
26 for fiscal year 2025, and \$15,025,000 of the general fund—federal
27 appropriation are provided solely for the operation of secure
28 withdrawal management and stabilization facilities. The authority may
29 not use any of these amounts for services in facilities that are
30 subject to federal funding restrictions that apply to institutions
31 for mental diseases, unless they have received a waiver that allows
32 for full federal participation in these facilities. Within these
33 amounts, funding is provided to increase the fee for service rate for
34 these facilities up to \$650 per day. The authority must require in
35 contracts with behavioral health entities that they pay no lower than
36 the fee for service rate. The authority must coordinate with regional
37 behavioral health entities to identify and implement purchasing
38 strategies or regulatory changes that increase access to services for

1 individuals with complex behavioral health needs at secure withdrawal
2 management and stabilization facilities.

3 (22) \$1,401,000 of the general fund—state appropriation for
4 fiscal year 2024, \$1,401,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$3,210,000 of the general fund—federal
6 appropriation are provided solely for the implementation of intensive
7 behavioral health treatment facilities within the community
8 behavioral health service system pursuant to chapter 324, Laws of
9 2019 (2SHB 1394).

10 (23) (a) \$12,878,000 of the dedicated cannabis account—state
11 appropriation for fiscal year 2024 and \$12,878,000 of the dedicated
12 cannabis account—state appropriation for fiscal year 2025 are
13 provided solely for:

14 (i) A memorandum of understanding with the department of
15 children, youth, and families to provide substance abuse treatment
16 programs;

17 (ii) A contract with the Washington state institute for public
18 policy to conduct a cost-benefit evaluation of the implementations of
19 chapter 3, Laws of 2013 (Initiative Measure No. 502);

20 (iii) Designing and administering the Washington state healthy
21 youth survey and the Washington state young adult behavioral health
22 survey;

23 (iv) Maintaining increased services to pregnant and parenting
24 women provided through the parent child assistance program;

25 (v) Grants to the office of the superintendent of public
26 instruction for life skills training to children and youth;

27 (vi) Maintaining increased prevention and treatment service
28 provided by tribes and federally recognized American Indian
29 organization to children and youth;

30 (vii) Maintaining increased residential treatment services for
31 children and youth;

32 (viii) Training and technical assistance for the implementation
33 of evidence-based, research based, and promising programs which
34 prevent or reduce substance use disorder;

35 (ix) Expenditures into the home visiting services account; and

36 (x) Grants to community-based programs that provide prevention
37 services or activities to youth.

1 (b) The authority must allocate the amounts provided in (a) of
2 this subsection amongst the specific activities proportionate to the
3 fiscal year 2021 allocation.

4 (24) (a) \$1,125,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$1,125,000 of the general fund—state
6 appropriation for fiscal year 2025 is provided solely for Spokane
7 behavioral health entities to implement services to reduce
8 utilization and the census at eastern state hospital. Such services
9 must include:

10 (i) High intensity treatment team for persons who are high
11 utilizers of psychiatric inpatient services, including those with co-
12 occurring disorders and other special needs;

13 (ii) Crisis outreach and diversion services to stabilize in the
14 community individuals in crisis who are at risk of requiring
15 inpatient care or jail services;

16 (iii) Mental health services provided in nursing facilities to
17 individuals with dementia, and consultation to facility staff
18 treating those individuals; and

19 (iv) Services at the 16-bed evaluation and treatment facility.

20 (b) At least annually, the Spokane county behavioral health
21 entities shall assess the effectiveness of these services in reducing
22 utilization at eastern state hospital, identify services that are not
23 optimally effective, and modify those services to improve their
24 effectiveness.

25 (25) \$1,850,000 of the general fund—state appropriation for
26 fiscal year 2024, \$1,850,000 of the general fund—state appropriation
27 for fiscal year 2025, and \$13,312,000 of the general fund—federal
28 appropriation are provided solely for substance use disorder peer
29 support services included in behavioral health capitation rates in
30 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The
31 authority shall require managed care organizations to provide access
32 to peer support services for individuals with substance use disorders
33 transitioning from emergency departments, inpatient facilities, or
34 receiving treatment as part of hub and spoke networks.

35 (26) \$1,423,000 of the general fund—state appropriation for
36 fiscal year 2024, \$1,423,000 of the general fund—state appropriation
37 for fiscal year 2025, and \$5,908,000 of the general fund—federal
38 appropriation are provided solely for the authority to continue to
39 implement discharge wraparound services for individuals with complex

1 behavioral health conditions transitioning or being diverted from
2 admission to psychiatric inpatient programs. The authority must
3 coordinate with the department of social and health services in
4 establishing the standards for these programs.

5 (27) \$350,000 of the general fund—federal appropriation is
6 provided solely to contract with a nationally recognized recovery
7 residence organization and to provide technical assistance to
8 operators of recovery residences seeking certification in accordance
9 with chapter 264, Laws of 2019 (2SHB 1528).

10 (28) \$3,396,000 of the general fund—state appropriation for
11 fiscal year 2024, \$3,396,000 of the general fund—state appropriation
12 for fiscal year 2025, and \$16,200,000 of the general fund—federal
13 appropriation are provided solely for support of and to continue to
14 increase clubhouse programs across the state. The authority shall
15 work with the centers for medicare and medicaid services to review
16 opportunities to include clubhouse services as an optional "in lieu
17 of" service in managed care organization contracts in order to
18 maximize federal participation.

19 (29) \$708,000 of the general fund—state appropriation for fiscal
20 year 2024, \$708,000 of the general fund—state appropriation for
21 fiscal year 2025, and \$1,598,000 of the general fund—federal
22 appropriation are provided solely for implementing mental health peer
23 respite centers and a pilot project to implement a mental health
24 drop-in center in accordance with chapter 324, Laws of 2019 (2SHB
25 1394).

26 (30) \$800,000 of the general fund—state appropriation for fiscal
27 year 2024, \$800,000 of the general fund—state appropriation for
28 fiscal year 2025, and \$1,452,000 of the general fund—federal
29 appropriation are provided solely for the authority to implement
30 strategies related to suicide prevention and treatment.

31 (31) \$446,000 of the general fund—state appropriation for fiscal
32 year 2024, \$446,000 of the general fund—state appropriation for
33 fiscal year 2025, and \$178,000 of the general fund—federal
34 appropriation are provided solely for the University of Washington's
35 evidence-based practice institute which supports the identification,
36 evaluation, and implementation of evidence-based or promising
37 practices. The institute must work with the authority to develop a
38 plan to seek private, federal, or other grant funding in order to
39 reduce the need for state general funds. The authority must collect

1 information from the institute on the use of these funds and submit a
2 report to the office of financial management and the appropriate
3 fiscal committees of the legislature by December 1st of each year of
4 the biennium.

5 (32) As an element of contractual network adequacy requirements
6 and reporting, the authority shall direct managed care organizations
7 to make all reasonable efforts to develop or maintain contracts with
8 provider networks that leverage local, federal, or philanthropic
9 funding to enhance effectiveness of medicaid-funded integrated care
10 services. These networks must promote medicaid clients' access to a
11 system of services that addresses additional social support services
12 and social determinants of health as defined in RCW 43.20.025 in a
13 manner that is integrated with the delivery of behavioral health and
14 medical treatment services.

15 (33) \$9,000,000 of the criminal justice treatment account—state
16 appropriation is provided solely for the authority to maintain
17 funding for new therapeutic courts created or expanded during fiscal
18 year 2021, or to maintain the fiscal year 2021 expansion of services
19 being provided to an already existing therapeutic court that engages
20 in evidence-based practices, to include medication assisted treatment
21 in jail settings pursuant to RCW 71.24.580. Funding provided under
22 this subsection shall not supplant existing funds utilized for this
23 purpose.

24 (34) In establishing, re-basing, enhancing, or otherwise updating
25 medicaid rates for behavioral health services, the authority and
26 contracted actuaries shall use a transparent process that provides an
27 opportunity for medicaid managed care organizations, behavioral
28 health administrative service organizations, and behavioral health
29 provider agencies, and their representatives, to review and provide
30 data and feedback on proposed rate changes within their region or
31 regions of service operation. The authority and contracted actuaries
32 shall transparently incorporate the information gained from this
33 process and make adjustments allowable under federal law when
34 appropriate.

35 (35) The authority shall seek input from representatives of the
36 managed care organizations (MCOs), licensed community behavioral
37 health agencies, and behavioral health administrative service
38 organizations to develop specific metrics related to behavioral
39 health outcomes under integrated managed care. These metrics must
40 include, but are not limited to: (a) Revenues and expenditures for

1 community behavioral health programs, including medicaid and
2 nonmedicaid funding; (b) access to services, service denials, and
3 utilization by state plan modality; (c) claims denials and record of
4 timely payment to providers; (d) client demographics; and (e) social
5 and recovery measures and managed care organization performance
6 measures. The authority must work with managed care organizations and
7 behavioral health administrative service organizations to integrate
8 these metrics into an annual reporting structure designed to evaluate
9 the performance of the behavioral health system in the state over
10 time. The authority must submit a report to the office of financial
11 management and the appropriate committees of the legislature, before
12 December 30th of each year during the fiscal biennium, that details
13 the implemented metrics and relevant performance outcomes for the
14 prior calendar year.

15 (36) \$4,616,000 of the general fund—state appropriation for
16 fiscal year 2024, \$3,999,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$6,765,000 of the general fund—federal
18 appropriation are provided solely for the authority to maintain pilot
19 programs for intensive outpatient services and partial
20 hospitalization services for certain children and adolescents and,
21 pursuant to chapter 94, Laws of 2022 (2SSB 5736), add coverage for
22 these services into the state medicaid program beginning January 1,
23 2024.

24 (a) The authority must establish minimum standards, eligibility
25 criteria, authorization and utilization review processes, and payment
26 methodologies for the programs in contract.

27 (b) Eligibility for the pilot sites is limited pursuant to the
28 following:

29 (i) Children and adolescents discharged from an inpatient
30 hospital treatment program who require the level of services offered
31 by the pilot programs in lieu of continued inpatient treatment;

32 (ii) Children and adolescents who require the level of services
33 offered by the pilot programs in order to avoid inpatient
34 hospitalization; and

35 (iii) Services may not be offered if there are less costly
36 alternative community based services that can effectively meet the
37 needs of an individual referred to the program.

38 (c) Eligibility for services through the state medicaid program
39 shall be consistent with criteria approved by the centers for

1 medicare and medicaid services pursuant to implementation of chapter
2 94, Laws of 2022 (2SSB 5736).

3 (d) The authority must collect data on the program sites and work
4 with the actuaries responsible for establishing managed care rates
5 for medicaid enrollees to develop and submit an annual report to the
6 office of financial management and the appropriate committees of the
7 legislature each December of the biennium that includes the following
8 information:

9 (i) A narrative description of the services provided at each
10 program site and identification of any specific gaps the sites were
11 able to fill in the current continuum of care;

12 (ii) Clinical outcomes and estimated reductions in psychiatric
13 inpatient costs associated with each of the program sites;

14 (iii) Recommendations for whether modifications should be made to
15 the models to better address gaps in the continuum identified through
16 the sites, and whether the models could be expanded to community
17 behavioral health providers; and

18 (iv) Annual costs and any quantifiable cost offsets associated
19 with the program sites.

20 (37) \$25,587,000 of the general fund—federal appropriation (ARPA)
21 and \$9,828,000 of the general fund—federal appropriation are provided
22 solely to promote the recovery of individuals with substance use
23 disorders through expansion of substance use disorder services. The
24 authority shall implement this funding to promote integrated, whole-
25 person care to individuals with opioid use disorders, stimulant use
26 disorders, and other substance use disorders. The authority shall use
27 this funding to support evidence-based and promising practices as
28 follows:

29 (a) \$8,500,000 of the amounts provided in this subsection is
30 provided solely for treatment services to low-income individuals with
31 substance use disorders who are not eligible for services under the
32 medicaid program and for treatment services that are not covered
33 under the medicaid program. A minimum of \$7,500,000 of this amount
34 must be contracted through behavioral health administrative services
35 organizations. The amounts in this subsection may be used for
36 services including, but not limited to, outpatient treatment,
37 residential treatment, mobile opioid use disorder treatment programs,
38 law enforcement assisted diversion programs, contingency management
39 interventions, modified assertive community treatment, trauma
40 informed care, crisis respite, and for reimbursement of one-time

1 start-up operating costs for opening new beds in withdrawal
2 management treatment programs.

3 (b) \$2,015,000 of the amounts provided in this subsection is
4 provided solely for outreach programs that link individuals with
5 substance use disorders to treatment options to include medication
6 for opioid use disorder. The authority must contract for these
7 services with programs that use interdisciplinary teams, which
8 include peer specialists, to engage and facilitate linkage to
9 treatment for individuals in community settings such as homeless
10 encampments, shelters, emergency rooms, harm reduction programs,
11 churches, community service offices, food banks, libraries, legal
12 offices, and other settings where individuals with substance use
13 disorders may be engaged. The services must be coordinated with
14 emergency housing assistance and other services administered by the
15 authority to promote access to a full continuum of treatment and
16 recovery support options.

17 (c) \$7,500,000 of the amounts provided in this subsection is
18 provided solely for substance use disorder recovery support services
19 not covered by the medicaid program including, but not limited to,
20 emergency housing, recovery housing vouchers, supported employment,
21 skills training, peer support, peer drop-in centers, and other
22 community supports.

23 (d) \$3,550,000 of the amounts provided in this subsection is
24 provided solely for efforts to support the recovery of American
25 Indians and Alaska natives with substance use disorders. This funding
26 may be used for grants to urban Indian organizations, tribal opioid
27 prevention media campaigns, and support for government to government
28 communication, planning, and implementation of opioid use disorder
29 related projects.

30 (e) \$5,000,000 of the amounts provided in this subsection is
31 provided solely for the authority, in coordination with the
32 department of health, to expand the distribution of naloxone through
33 the department's overdose education and naloxone distribution
34 program. Funding must be prioritized to fill naloxone access gaps in
35 community behavioral health and other community settings, including
36 providing naloxone for agency staff in organizations such as syringe
37 service programs, housing providers, and street outreach programs,
38 and for law enforcement and emergency responders.

39 (f) \$7,100,000 of the amounts provided in this subsection is
40 provided solely for community services grants that support the

1 implementation and evaluation of substance use disorder prevention
2 services.

3 (g) Up to \$1,750,000 of the amounts provided in this subsection
4 may be used for the authority's administrative costs associated with
5 services funded in this subsection (37).

6 (38) \$3,109,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$3,109,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for short-term
9 rental subsidies for individuals with mental health or substance use
10 disorders. This funding may be used for individuals enrolled in the
11 foundational community support program while waiting for a longer
12 term resource for rental support or for individuals transitioning
13 from behavioral health treatment facilities or local jails.
14 Individuals who would otherwise be eligible for the foundational
15 community support program but are not eligible because of their
16 citizenship status may also be served. Each December of the fiscal
17 biennium, the authority must submit a report identifying the
18 expenditures and number of individuals receiving short-term rental
19 supports through the agency budget during the prior fiscal year
20 broken out by region, treatment need, and the demographics of those
21 served, including but not limited to age, country of origin within
22 racial/ethnic categories, gender, and immigration status.

23 (39) \$25,332,000 of the general fund—federal appropriation (ARPA)
24 is provided solely to promote the recovery of individuals with mental
25 health disorders through expansion of mental health services. The
26 authority shall implement this funding to promote integrated, whole-
27 person care through evidence based and promising practices as
28 follows:

29 (a) \$8,153,000 of the amounts provided in this subsection is
30 provided solely for treatment services to low-income individuals with
31 mental health disorders who are not eligible for services under the
32 medicaid program and for treatment services that are not covered
33 under the medicaid program. A minimum of \$7,000,000 of this amount
34 must be contracted through behavioral health administrative services
35 organizations. The amounts in this subsection may be used for
36 services including, but not limited to, outpatient treatment,
37 residential treatment, law enforcement assisted diversion programs,
38 modified assertive community treatment, and trauma informed care.

1 (b) \$8,200,000 of the amounts provided in this subsection is
2 provided solely for mental health recovery support services not
3 covered by the medicaid program including, but not limited to,
4 supportive housing, emergency housing vouchers, supported employment,
5 skills training, peer support, peer drop-in centers, and other
6 community supports.

7 (c) \$2,553,000 of the amounts provided in this subsection is
8 provided solely for efforts to support the recovery of American
9 Indians and Alaska natives with mental health disorders.

10 (d) \$1,300,000 of the amounts provided in this subsection is
11 provided solely to enhance crisis services and may be used for crisis
12 respite care.

13 (e) \$2,600,000 of the amounts provided in this subsection is
14 provided solely for the expansion of first episode psychosis
15 programs.

16 (f) Up to \$1,279,000 of the amounts provided in this subsection
17 may be used for the authority's administrative costs associated with
18 services funded in this subsection.

19 (40) The authority must pursue opportunities for shifting state
20 costs to the state's unused allocation of federal institutions for
21 mental disease disproportionate share hospital funding.

22 (41) \$500,000 of the general fund—federal appropriation is
23 provided solely to establish an emotional support network program for
24 individuals employed as peer specialists. The authority must contract
25 for these services which shall include, but not be limited to,
26 facilitating support groups for peer specialists, support for the
27 recovery journeys of the peer specialists themselves, and targeted
28 support for the secondary trauma inherent in peer work.

29 (42) \$1,500,000 of the general fund—federal appropriation is
30 provided solely for the authority to contract on a one-time basis
31 with the University of Washington behavioral health institute to
32 continue and enhance its efforts related to training and workforce
33 development. This funding may be used for the following activities:

34 (a) Making substance use disorder training content accessible to
35 all community behavioral health providers;

36 (b) Refining and implementing a substance use disorder provider
37 needs assessment to advance best practice implementation for
38 treatment in inpatient and outpatient settings;

39 (c) Disseminating innovative best practices through training and
40 technical assistance;

1 (d) Developing and launching a telebehavioral health training
2 series, providing webinars and packaging the training content so that
3 it is accessible to all community behavioral health providers;

4 (e) Planning for advanced telebehavioral health training and
5 support to providers;

6 (f) Convening a race, equity, and social justice in behavioral
7 health conference annually;

8 (g) Developing training and technical assistance opportunities
9 for an annual series that translates lessons learned in behavioral
10 health equity into actionable and sustainable change at the provider,
11 organizational, and system levels;

12 (h) Developing recommendations for reducing health disparities
13 and training the workforce in culturally and linguistically relevant
14 practices to achieve improved outcomes;

15 (i) Increasing the number of community substance use providers
16 that are trained in best practice assessment and treatment models;

17 (j) Convening a telebehavioral health summit of leading experts
18 regarding long-term provider telebehavioral health training and
19 workforce needs;

20 (k) Creating a behavioral health workforce strategy plan that
21 identifies gaps that are not being addressed and suggests system
22 improvements to address those gaps;

23 (l) Working with community partners and key stakeholders to
24 identify best practice strategies to evaluate and measure equity and
25 health disparities within the behavioral health system and make
26 recommendations regarding potential metrics to help advance system
27 change; and

28 (m) Developing metrics and evaluating telebehavioral health
29 training needs and the impact of telebehavioral health training on
30 provider knowledge and treatment protocols.

31 (43) \$1,250,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$1,250,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for the
34 authority to contract with the King county behavioral health
35 administrative services organization to maintain children's crisis
36 outreach response system services that were previously funded through
37 the department of children, youth, and families. The authority, in
38 consultation with the behavioral health administrative services
39 organization, medicaid managed care organizations, and the actuaries
40 responsible for developing medicaid managed care rates, must work to

1 maximize federal funding provided for the children's crisis outreach
2 response system program.

3 (44) \$31,891,000 of the general fund—state appropriation for
4 fiscal year 2024, \$63,395,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$172,425,000 of the general fund—federal
6 appropriation are provided solely to implement a 15 percent increase
7 to medicaid reimbursement for community behavioral health providers
8 contracted through managed care organizations to be effective January
9 1, 2024. The authority must employ mechanisms such as directed
10 payment or other options allowable under federal medicaid law to
11 assure the funding is used by the managed care organizations for a 15
12 percent provider rate increase as intended and verify this pursuant
13 to the process established in chapter 285, Laws of 2020 (EHB 2584).
14 The rate increase shall be implemented to all behavioral health
15 nonhospital inpatient, residential, and outpatient providers
16 contracted through the medicaid managed care organizations.
17 Psychiatric hospitals and other providers receiving rate increases
18 under other subsections of this section must be excluded from the
19 rate increase directed in this subsection.

20 (45) \$532,000 of the general fund—state appropriation for fiscal
21 year 2024, \$2,935,000 of the general fund—state appropriation for
22 fiscal year 2025, and \$3,467,000 of the general fund—federal
23 appropriation are provided solely to increase the number of beds and
24 rates for community children's long-term inpatient program providers.
25 The number of beds is increased on a phased in basis to 72 beds by
26 the end of fiscal year 2024. The bed day rates are increased from
27 \$1,030 per day to \$1,121 per day effective July 1, 2023.

28 (46) \$505,000 of the general fund—state appropriation for fiscal
29 year 2024, \$1,011,000 of the general fund—state appropriation for
30 fiscal year 2025, and \$1,095,000 of the general fund—federal
31 appropriation are provided solely to increase rates for parent child
32 assistance program providers by 15 percent effective January 1, 2024.

33 (47) \$150,000 of the general fund—federal appropriation is
34 provided solely for training of behavioral health consumer advocates.
35 The authority must enter into a memorandum of understanding with the
36 department of commerce to provide support for training of behavioral
37 health consumer advocates pursuant to chapter 202, Laws of 2021
38 (E2SHB 1086).

1 (48) \$250,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the authority to contract
4 with a statewide mental health nonprofit organization that provides
5 free community and school-based mental health education and support
6 programs for consumers and families. The contractor must use this
7 funding to provide access to programs tailored to peers living with
8 mental illness as well as family members of people with mental
9 illness and the community at large. Services provided by the
10 contracted program shall include education, support, and assistance
11 to reduce isolation and help consumers and families understand the
12 services available in their communities.

13 (49) \$15,474,000 of the general fund—state appropriation for
14 fiscal year 2024, \$15,474,000 of the general fund—state appropriation
15 for fiscal year 2025, and \$14,312,000 of the general fund—federal
16 appropriation are provided solely for maintaining the expansion of
17 local behavioral health mobile crisis response team capacity and
18 ensuring each region has at least one adult and one children and
19 youth mobile crisis team that is able to respond to calls coming into
20 the 988 crisis hotline.

21 (a) In prioritizing this funding, the health care authority shall
22 assure that there are a minimum of six new children and youth mobile
23 crisis teams in comparison to the number of teams at the end of
24 fiscal year 2021 and that there is one children and youth mobile
25 crisis team in each region.

26 (b) In implementing funding for adult and youth mobile crisis
27 response teams, the authority must establish standards in contracts
28 with managed care organizations and behavioral health administrative
29 services organizations for the services provided by these teams.

30 (c) Of these amounts, \$3,000,000 of the general fund—state
31 appropriation for fiscal year 2024, \$3,000,000 of the general fund—
32 state appropriation for fiscal year 2025, and \$2,024,000 of the
33 general fund—federal appropriation are provided solely to maintain
34 increased capacity for mobile crisis services in King county that was
35 funded in fiscal year 2023. These amounts must supplement and not
36 supplant funding to the county previously allocated by the authority
37 under this subsection.

38 (50) \$57,580,000 of the general fund—state appropriation for
39 fiscal year 2024, \$61,807,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$109,146,000 of the general fund—federal
2 appropriation are provided solely for the authority to contract with
3 community hospitals or freestanding evaluation and treatment centers
4 to provide long-term inpatient care beds as defined in RCW 71.24.025.
5 Within these amounts, the authority must meet the requirements for
6 reimbursing counties for the judicial services for patients being
7 served in these settings in accordance with RCW 71.05.730. The
8 authority must coordinate with the department of social and health
9 services in developing the contract requirements, selecting
10 contractors, and establishing processes for identifying patients that
11 will be admitted to these facilities. Of the amounts in this
12 subsection, sufficient amounts are provided in fiscal year 2024 and
13 fiscal year 2025 for the authority to reimburse community hospitals
14 and nonhospital residential treatment centers serving clients in
15 long-term inpatient care beds as defined in RCW 71.24.025 as follows:

16 (a) For a hospital licensed under chapter 70.41 RCW that requires
17 a hospital specific medicaid inpatient psychiatric per diem payment
18 rate for long-term civil commitment patients because the hospital has
19 completed a medicare cost report, the authority shall analyze the
20 most recent medicare cost report of the hospital after a minimum of
21 200 medicaid inpatient psychiatric days. The authority shall
22 establish the inpatient psychiatric per diem payment rate for long-
23 term civil commitment patients for the hospital at 100 percent of the
24 allowable cost of care, based on the most recent medicare cost report
25 of the hospital.

26 (b) For a hospital licensed under chapter 70.41 RCW that has not
27 completed a medicare cost report with more than 200 medicaid
28 inpatient psychiatric days, the authority shall establish the
29 medicaid inpatient psychiatric per diem payment rate for long-term
30 civil commitment patients for the hospital at the higher of the
31 hospital's current medicaid inpatient psychiatric rate; or the
32 annually updated statewide average of the medicaid inpatient
33 psychiatric per diem payment rate of all acute care hospitals
34 licensed under chapter 70.41 RCW providing long-term civil commitment
35 services.

36 (c) For a hospital licensed under chapter 71.12 RCW and currently
37 providing long-term civil commitment services, the authority shall
38 establish the medicaid inpatient psychiatric per diem payment rate at
39 \$940 plus adjustments that may be needed to capture costs associated
40 with long-term psychiatric patients that are not allowable on the

1 medicare cost report or reimbursed separately. The hospital may
2 provide the authority with supplemental data to be considered and
3 used to make appropriate adjustments to the medicaid inpatient
4 psychiatric per diem payment rate of the hospital. Adjustment of
5 costs may include:

6 (i) Costs associated with professional services and fees not
7 accounted for in the hospital's medicare cost report or reimbursed
8 separately;

9 (ii) Costs associated with the hospital providing the long-term
10 psychiatric patient access to involuntary treatment court services
11 that are not reimbursed separately; and

12 (iii) Other costs associated with caring for long-term
13 psychiatric patients that are not reimbursed separately.

14 (d) For a hospital licensed under chapter 71.12 RCW that requires
15 an initial medicaid inpatient psychiatric per diem payment rate for
16 long-term civil commitment services because it has not yet completed
17 a medicare cost report, the authority shall establish the medicaid
18 inpatient psychiatric per diem payment rate at the higher of:

19 (i) The hospital's current medicaid inpatient psychiatric rate;
20 or

21 (ii) The annually updated statewide average of the medicaid long-
22 term inpatient psychiatric per diem payment rate of all freestanding
23 psychiatric hospitals licensed under chapter 71.12 RCW providing
24 long-term civil commitment services.

25 (e) For nonhospital residential treatment centers certified to
26 provide long-term inpatient care beds as defined in RCW 71.24.025,
27 the authority shall establish the medicaid psychiatric per diem
28 payment rate at the fiscal year 2023 level.

29 (f) Beginning in fiscal year 2024, the authority shall pay a rate
30 enhancement for patients committed pursuant to the dismissal of
31 criminal charges and a civil evaluation ordered under RCW 10.77.086
32 or 10.77.088. The enhancement shall be available to all hospital and
33 nonhospital facilities providing services under this subsection
34 except those whose rates are set at 100 percent of their most recent
35 medicare cost report. The rate enhancement shall not exceed the
36 tiered rate enhancements established under the 1915(i) state plan.

37 (g) Provider payments for vacant bed days shall not exceed six
38 percent of their annual contracted bed days.

39 (h) The authority, in coordination with the department of social
40 and health services, the office of the governor, the office of

1 financial management, and representatives from medicaid managed care
2 organizations, behavioral health administrative service
3 organizations, and community providers, must update its plan to
4 continue the expansion of civil community long-term inpatient
5 capacity. The plan shall identify gaps and barriers in the current
6 array of community long-term inpatient beds in serving higher need
7 individuals including those committed to a state hospital pursuant to
8 the dismissal of criminal charges and a civil evaluation ordered
9 under RCW 10.77.086 or 10.77.088. The plan shall identify strategies
10 to overcome these barriers including, but not limited to, potential
11 rate enhancements for high needs clients. The authority must submit
12 its updated implementation plan to the office of financial management
13 and the appropriate fiscal committees of the legislature by December
14 1, 2023, and submit a status update on the implementation plan by
15 October 15, 2024.

16 (51)(a) \$150,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$150,000 of the general fund—state appropriation
18 for fiscal year 2025 are provided solely for a one-time grant to
19 Island county to maintain support for a pilot program to improve
20 behavioral health outcomes for young people in rural communities. In
21 administering the pilot program, Island county shall coordinate with
22 school districts, community groups, and health care providers to
23 increase access to behavioral health programs for children and youth
24 aged birth to 24 years of age. The grant funds shall be used to
25 coordinate and expand behavioral health services. The grant funding
26 must not be used to supplant funding from existing programs. No more
27 than 10 percent of the funds may be used for administrative costs
28 incurred by Island county in administering the program. Services that
29 may be provided with the grant funding include, but are not limited
30 to:

31 (i) Support for children and youth with significant behavioral
32 health needs to address learning loss caused by COVID-19 and remote
33 learning;

34 (ii) School based behavioral health education, assessment, and
35 brief treatment;

36 (iii) Screening and referral of children and youth to long-term
37 treatment services;

38 (iv) Behavioral health supports provided by community agencies
39 serving youth year-round;

1 (v) Expansion of mental health first aid, a program designed to
2 prepare adults who regularly interact with youth for how to help
3 people in both crisis and noncrisis mental health situations;

4 (vi) Peer support services; and

5 (vii) Compensation for the incurred costs of clinical supervisors
6 and internships.

7 (b) The authority, in coordination with Island county, must
8 submit to the office of financial management and the appropriate
9 committees of the legislature, a report summarizing how the funding
10 was used and providing the number of children and youth served by the
11 pilot during fiscal year 2024 by December 1, 2024.

12 (52) \$265,000 of the general fund—state appropriation for fiscal
13 year 2024, \$281,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$546,000 of the general fund—federal
15 appropriation are provided solely for the authority to provide
16 specialized training and consultation for physicians and
17 professionals to support children with developmental disabilities and
18 behavioral health needs.

19 (53) \$3,719,000 of the general fund—federal appropriation and
20 \$2,994,000 of the general fund—local appropriation are provided
21 solely for supported housing and employment services described in
22 initiative 3a and 3b of the 1115 demonstration waiver and this is the
23 maximum amount that may be expended for this purpose. Within these
24 amounts, funding is provided for the authority to support community
25 discharge efforts for patients at the state hospitals. Under this
26 initiative, the authority and the department of social and health
27 services shall ensure that allowable and necessary services are
28 provided to eligible clients as identified by the authority or its
29 providers or third party administrator. The department and the
30 authority in consultation with the medicaid forecast work group,
31 shall ensure that reasonable reimbursements are established for
32 services deemed necessary within an identified limit per individual.
33 The authority shall not increase general fund—state expenditures
34 above appropriated levels for this specific purpose. The secretary in
35 collaboration with the director of the authority shall report to the
36 joint select committee on health care oversight no less than
37 quarterly on financial and health outcomes. The secretary in
38 cooperation with the director shall also report to the fiscal
39 committees of the legislature the expenditures of this subsection and

1 shall provide such fiscal data in the time, manner, and form
2 requested by the legislative fiscal committees.

3 (54) \$130,000 of the general fund—federal appropriation is
4 provided solely for the authority to participate in efforts to ensure
5 behavioral health agencies are compensated for their role as teaching
6 clinics for students seeking professional education in behavioral
7 health disciplines and for new graduates working toward licensure.

8 (55) \$250,000 of the general fund—state appropriation for fiscal
9 year 2024, \$934,000 of the general fund—state appropriation for
10 fiscal year 2025, and \$1,447,000 of the general fund—federal
11 appropriation are provided solely for increasing case management
12 services to pregnant and parenting women provided through the parent
13 child assistance program and for increasing the number of residential
14 treatment beds available for pregnant and parenting women.

15 (56) Within the amounts provided in this section, sufficient
16 funding is provided for the authority to maintain and increase the
17 capabilities of a tool to track medication assisted treatment
18 provider capacity.

19 (57) \$2,000,000 of the general fund—federal appropriation is
20 provided solely for grants to law enforcement and other first
21 responders to include a mental health professional on the team of
22 personnel responding to emergencies.

23 (58) \$1,653,000 of the general fund—state appropriation for
24 fiscal year 2025 and \$2,042,000 of the general fund—federal
25 appropriation are provided solely for the authority to contract for
26 long-term involuntary treatment services in a 16-bed residential
27 treatment facility being developed by the Tulalip tribe in Stanwood.

28 (59) \$956,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$956,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for wraparound with intensive
31 services for youth ineligible for medicaid as outlined in the
32 settlement agreement under *AGC v. Washington State Health Care*
33 *Authority*, Thurston county superior court no. 21-2-00479-34.

34 (60) \$18,188,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$18,188,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for claims for
37 services rendered to medicaid eligible clients admitted to
38 institutions of mental disease that were determined to be unallowable

1 for federal reimbursement due to medicaid's institutions for mental
2 disease exclusion rules.

3 (61) \$6,016,000 of the general fund—state appropriation for
4 fiscal year 2024, \$6,010,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$1,980,000 of the general fund—federal
6 appropriation are provided solely for the authority, in coordination
7 with the department of health, to deploy an opioid awareness campaign
8 and to contract with syringe service programs and other service
9 settings assisting people with substance use disorders to: Prevent
10 and respond to overdoses; provide other harm reduction services and
11 supplies, including but not limited to distributing naloxone;
12 fentanyl testing and other drug testing supplies; and for expanding
13 contingency management services. The authority is encouraged to use
14 these funds to leverage federal funding for this purpose to expand
15 buying power when possible. The authority should prioritize funds for
16 naloxone in coordination with the department of health, to expand the
17 distribution of naloxone through the department's overdose education
18 and naloxone distribution program. Funding must be prioritized to
19 fill naloxone access gaps in community behavioral health and other
20 community settings, including providing naloxone for agency staff in
21 organizations such as syringe service programs, housing providers,
22 and street outreach programs. Of the amounts provided in this
23 subsection, \$1,000,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$1,000,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for the
26 authority to deploy an opioid awareness campaign targeted at youth to
27 increase the awareness of the dangers of fentanyl.

28 (62) \$4,763,000 of the general fund—state appropriation for
29 fiscal year 2024, \$4,763,000 of the general fund—state appropriation
30 for fiscal year 2025, and \$25,754,000 of the general fund—federal
31 appropriation are provided solely to maintain a rate increase
32 authorized for opioid treatment providers on January 1, 2023.

33 (63) \$2,387,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$2,387,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely to support
36 individuals enrolled in the foundational community supports
37 initiative who are transitioning from benefits under RCW 74.04.805
38 due to increased income or other changes in eligibility. The

1 authority, department of social and health services, and department
2 of commerce shall collaborate on this effort.

3 (64) \$2,249,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$2,249,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 authority to contract with programs to provide medical respite care
7 for individuals with behavioral health needs. The programs must serve
8 individuals with significant behavioral health needs and medical
9 issues who do not require hospitalization but are unable to provide
10 adequate self-care for their medical conditions. The programs must
11 prioritize services to individuals with complex medical and
12 behavioral health issues who are homeless or who were recently
13 discharged from a hospital setting. The services must meet quality
14 standards and best practices developed by the national health care
15 for the homeless council and may include, but are not limited to,
16 medical oversight and health education; care transitions; and
17 discharge planning to and from primary care, inpatient hospital,
18 emergency rooms, and supportive housing. In selecting the
19 contractors, the authority must prioritize projects that demonstrate
20 the active involvement of an established medical provider that is
21 able to leverage federal medicaid funding in the provision of these
22 services. The authority must work with the medicaid managed care
23 organizations to encourage their participation and assist the plans
24 and the contractor in identifying mechanisms for appropriate use of
25 medicaid reimbursement in this setting.

26 (65) \$988,000 of the general fund—state appropriation for fiscal
27 year 2024, \$988,000 of the general fund—state appropriation for
28 fiscal year 2025, and \$618,000 of the general fund—federal
29 appropriation are provided solely for the authority to contract for
30 three regional behavioral health mobile crisis response teams focused
31 on supported housing to prevent individuals with behavioral health
32 conditions at high risk of losing housing from becoming homeless,
33 identify and prioritize serving the most vulnerable people
34 experiencing homelessness, and increase alternative housing options
35 to include short-term alternatives which may temporarily deescalate
36 situations where there is high risk of a household from becoming
37 homeless.

38 (66) \$5,623,000 of the general fund—state appropriation for
39 fiscal year 2024, \$5,623,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$3,748,000 of the general fund—federal
2 appropriation are provided solely to maintain and expand access to no
3 barrier, and low-barrier programs using a housing first model
4 designed to assist and stabilize housing supports for adults with
5 behavioral health conditions. Housing supports and services shall be
6 made available with no requirement for treatment for their behavioral
7 health condition and must be individualized to the needs of the
8 individual. The authority and department of commerce shall
9 collaborate on this effort and must submit a status report to the
10 office of financial management and the appropriate committees of the
11 legislature by December 31, 2023.

12 (67) \$675,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$675,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for a rental voucher and bridge
15 program and to implement strategies to reduce instances where an
16 individual leaves a state operated behavioral or private behavioral
17 health facility directly into homelessness. The authority must
18 prioritize this funding for individuals being discharged from state
19 operated behavioral health facilities.

20 (68) \$361,000 of the general fund—state appropriation for fiscal
21 year 2024, \$361,000 of the general fund—state appropriation for
22 fiscal year 2025, and \$482,000 of the general fund—federal
23 appropriation are provided solely for the authority, in collaboration
24 with the department of social and health services research and data
25 analysis division, to implement community behavioral health service
26 data into the existing executive management information system. Of
27 these amounts, \$288,000 of the general fund—state appropriation for
28 fiscal year 2024, \$288,000 of the general fund—state appropriation
29 for fiscal year 2025, and \$384,000 of the general fund—federal
30 appropriation are provided solely for the authority to reimburse the
31 research and data analysis division for staff costs associated with
32 this project. The data elements shall be incorporated into the
33 monthly executive management information system reports on a phased-
34 in basis, allowing for elements which are readily available to be
35 incorporated in the initial phase, and elements which require further
36 definition and data collection changes to be incorporated in a later
37 phase. The authority must collaborate with the research and data
38 analysis division to ensure data elements are clearly defined and
39 must include requirements in medicaid managed care organization and

1 behavioral health administrative services organization contracts to
2 provide the data in a consistent and timely manner for inclusion into
3 the system. The community behavioral health executive management
4 system information data elements must include, but are not limited
5 to: Psychiatric inpatient bed days; evaluation and treatment center
6 bed days; long-term involuntary community psychiatric inpatient bed
7 days; children's long-term inpatient bed days; substance use disorder
8 inpatient, residential, withdrawal evaluation and management, and
9 secure withdrawal evaluation and management bed days; crisis triage
10 and stabilization services bed days; mental health residential bed
11 days; mental health and substance use disorder outpatient treatment
12 services; opioid substitution and medication assisted treatment
13 services; program of assertive treatment team services; wraparound
14 with intensive services; mobile outreach crisis services; recovery
15 navigator team services; foundational community supports housing and
16 employment services; projects for assistance in transition from
17 homelessness services; housing and recovery through peer services;
18 other housing services administered by the authority; mental health
19 and substance use disorder peer services; designated crisis responder
20 investigations and outcomes; involuntary commitment hearings and
21 outcomes; pregnant and parenting women case management services; and
22 single bed certifications and no available bed reports. Wherever
23 possible and practical, the data must include historical monthly
24 counts and shall be broken out to distinguish services to medicaid
25 and nonmedicaid individuals and children and adults. The authority
26 and the research and data analysis division must consult with the
27 office of financial management and staff from the fiscal committees
28 of the legislature on the development and implementation of the
29 community behavioral health data elements.

30 (69) \$2,000,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$2,000,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for the
33 authority to maintain support for recovery navigator services
34 established in chapter 311, Laws of 2021 (ESB 5476). These amounts
35 must be allocated for recovery navigator services in King, Pierce,
36 and Snohomish counties. These amounts must supplement and not
37 supplant funding allocated, pursuant to section 22(1), chapter 311,
38 Laws of 2021, to the regional behavioral health administrative
39 services organizations serving those counties.

1 (70) \$2,650,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$2,650,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 authority to support efforts by counties and cities to implement
5 local response teams. Of these amounts:

6 (a) \$2,000,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$2,000,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the authority to provide a
9 grant to the association of Washington cities to assist cities with
10 the costs of implementing alternative response teams. This funding
11 must be used to reimburse cities for documented costs associated with
12 creating co-responder teams within different alternative diversion
13 models including law enforcement assisted diversion programs,
14 community assistance referral and education programs, and as part of
15 mobile crisis teams. Cities are encouraged to partner with each other
16 to create a regional response model. In awarding these funds, the
17 association must prioritize applicants with demonstrated capacity for
18 facility-based crisis triage and stabilization services. The
19 association and authority must collect and report information
20 regarding the number of facility-based crisis stabilization and
21 triage beds available in the locations receiving funding through this
22 subsection and submit a report to the office of financial management
23 and the appropriate committees of the legislature with this
24 information by December 1, 2023.

25 (b) \$650,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$650,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely to support the Whatcom county
28 alternative response team.

29 (71) \$40,000,000 of the coronavirus state fiscal recovery fund—
30 federal appropriation is provided solely for, on a one-time basis,
31 the authority to address behavioral health treatment access issues
32 resulting from workforce shortages. This funding must be used to
33 provide one-time assistance payments to nonhospital-based community
34 behavioral health treatment providers receiving payment for medicaid
35 services contracted through the medicaid managed care organizations
36 or behavioral health administrative service organizations. The
37 authority shall begin distributing funding under this subsection as
38 soon as possible, and shall complete the distribution of funds by

1 October 1, 2023. The authority must distribute funding in accordance
2 with the following requirements:

3 (a) The authority must enter into appropriate agreements with
4 recipients to ensure that this stabilization funding is used for
5 purposes of this subsection. Prior to the receipt of funds, providers
6 must agree to expend these assistance payments by June 30, 2024.

7 (b) Allocation methodologies must be administratively efficient
8 and based on previous medicaid utilization, modeled after prior
9 nongrant-based allocations, so that funding can be distributed more
10 timely than through grant or application-based allocations. The
11 authority must consider individuals served through medicaid and
12 behavioral health administrative service organizations contracts in
13 its allocation methodology.

14 (c) Providers must use the funding for immediate workforce
15 retention and recruitment needs. Funds may also be used to support
16 other needed investments to help stabilize the community behavioral
17 health workforce including, but not limited to, child care stipends,
18 student loan repayment, tuition assistance, reimbursement for
19 licenses or other work-related certifications, relocation expenses,
20 or other worker recruitment and retention efforts.

21 (d) By December 1, 2023, the authority must submit an accounting
22 to the office of financial management and the appropriate committees
23 of the legislature that includes a list of all recipients of funding
24 under this subsection and the amount of funding received.

25 (e) Within the amounts appropriated in this subsection, the
26 authority may utilize up to \$200,000 to conduct a qualitative
27 analysis of how recipients utilized funds for workforce retention and
28 recruitment, including creating and implementing workplace equity
29 strategies and feedback from workers on those strategies. In
30 conducting the analysis, the authority may hire a consultant and
31 survey selected recipients. The authority must report on the findings
32 of the qualitative analysis to the office of financial management and
33 the appropriate committees of the legislature by December 1, 2024.

34 (72) \$500,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$500,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the authority to contract
37 with the University of Washington addictions, drug, and alcohol
38 institute. This funding must be used for advanced, evidence-based
39 training for law enforcement to improve interactions with individuals
40 who use drugs. The training must be developed so it can be adapted

1 and used statewide to decrease stigmatizing beliefs among law
2 enforcement through positive contact with people who use drugs and
3 improve officer well-being and effectiveness by providing skills and
4 techniques to address the drug overdose epidemic. The institute must
5 develop and refine this training, leveraging prior work, and in
6 partnership with a steering committee that includes people with lived
7 or living experience of substance use disorder and criminal legal
8 involvement, researchers, clinicians, law enforcement officers, and
9 others. The training must complement, but not duplicate, existing
10 curricula already provided by the criminal justice training
11 commission. The institute must pilot the advanced training in a
12 subset of regional law enforcement agencies and evaluate its
13 acceptability and feasibility through participant interviews and
14 pretraining and posttraining ratings of stigmatizing beliefs. The
15 institute must incorporate feedback from the pilot training sessions
16 into a final training program that it must make available to law
17 enforcement agencies across the state.

18 (73) \$1,000,000 of the general fund—federal appropriation is
19 provided on a one-time basis solely for the authority to continue to
20 explore the development and implementation of a sustainable,
21 alternative payment model for comprehensive community behavioral
22 health services, including the certified community behavioral health
23 clinic (CCBHC) model. Funding must be used to secure actuarial
24 expertise; conduct research into national data and other state
25 models, including obtaining resources and expertise from the national
26 council for mental well-being CCBHC success center; and engage
27 stakeholders, including representatives of licensed community
28 behavioral health agencies and medicaid managed care organizations,
29 in the process. The authority must provide an updated report to the
30 office of financial management and the appropriate committees of the
31 legislature with findings, recommendations, and preliminary cost
32 estimates by June 30, 2024. The report must include updated
33 information related to:

34 (a) Overviews of alternate payment models and options and
35 considerations for implementing the certified community behavioral
36 health clinic model within Washington state;

37 (b) An analysis of the impact of expanding alternate payment
38 models on the state's behavioral health systems;

39 (c) Relevant federal regulations and options to implement
40 alternate payment models under those regulations;

1 (d) Options for payment rate designs;

2 (e) An analysis of the benefits and potential challenges in
3 integrating the CCBHC reimbursement model within an integrated
4 managed care environment;

5 (f) Actuarial analysis on the costs for implementing alternative
6 payment model options, including opportunities for leveraging federal
7 funding; and

8 (g) Recommendations to the legislature on a pathway for statewide
9 implementation.

10 (74) \$1,135,000 of the general fund—state appropriation for
11 fiscal year 2025 and \$568,000 of the general fund—federal
12 appropriation are provided solely to develop and operate a 16-bed
13 substance use disorder inpatient facility in Grays Harbor county that
14 specializes in treating pregnant and parenting women using a family
15 preservation model. The authority must contract for these services
16 through behavioral health entities in a manner that allows leveraging
17 of federal medicaid funds to pay for a portion of the costs. The
18 authority must consult with the department of children, youth, and
19 families in the implementation of this funding. The facility must
20 allow families to reside together while a parent is receiving
21 treatment. Of these amounts, \$568,000 may be used for documented
22 startup costs including the recruitment, hiring, and training of
23 staff. If the authority is able to identify a provider that can begin
24 developing these services before July 2024, it must notify the office
25 of financial management and the appropriate committees of the
26 legislature and submit a request for funding in the fiscal year 2024
27 supplemental operating budget.

28 (75) \$160,000 of the general fund—state appropriation for fiscal
29 year 2024 is provided on a one-time basis solely for the authority to
30 continue a grant to the city of Snoqualmie to pilot behavioral health
31 emergency response and coordination services through a regional
32 behavioral health coordinator. The regional behavioral health
33 coordinator shall be a licensed mental health or substance use
34 disorder professional who works directly with and accompanies law
35 enforcement officers and fire and rescue first responders to help
36 respond to crises involving persons with behavioral health needs. The
37 coordinator shall plan, implement, and coordinate services related to
38 crisis response and social service needs with the city of Snoqualmie,
39 the city of North Bend, the Snoqualmie police and fire departments,

1 and the eastside fire and rescue agency serving North Bend, and local
2 community services, school districts, hospitals, and crisis response
3 systems provided by King county for the region. The coordinator shall
4 support the social services needs identified through police and fire
5 response in the lower Snoqualmie valley and serve as a liaison
6 between law enforcement, first responders, and persons accessing or
7 requesting emergency services with social service needs. The
8 authority shall collect information on the pilot project and, in
9 coordination with the city of Snoqualmie, must submit a report to the
10 office of financial management and the appropriate committees of the
11 legislature by December 31, 2023, summarizing the services provided
12 through the grant funds and identifying recommendations on how to
13 implement effective, integrated, coordinated behavioral health
14 emergency response and community care services. The authority must
15 also provide the report to the criminal justice training commission,
16 the Washington association of sheriffs and police chiefs, and the
17 Washington fire commissioners association.

18 (76) \$250,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$250,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the authority to contract
21 for services with a statewide recovery community organization. The
22 authority must award this funding to an organization that: (a) Has
23 experience building the capacity of the recovery community to advance
24 substance use recovery and mental health wellness by catalyzing
25 public understanding and shaping public policy; (b) is led and
26 governed by representatives of local communities of recovery; (c)
27 centers the voices of people with lived experience who are touched by
28 addiction and mental health challenges, and harnesses the power of
29 story to drive change in the mental health and addiction treatment
30 systems; and (d) provides free community education, skills trainings,
31 events, and a conference in order to increase the understanding of
32 issues around behavioral health and recovery. Services provided by
33 the contracted program must include education, support, and
34 assistance to increase connection of the recovery community, recovery
35 capital, and knowledge about recovery and mental health resources. In
36 conducting this work, the contractor must engage diverse individuals
37 in recovery, impacted families, and providers from all regions of the
38 state and leverage the assistance of affiliated groups and
39 organizations. The organization must also prioritize diversity,

1 equity, and justice in their work to eradicate health disparities of
2 marginalized communities.

3 (77) \$400,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$400,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the authority to continue
6 and expand a contract with a Seattle based nonprofit organization
7 with experience matching voluntary specialty care providers with
8 patients in need of care to provide pro bono counseling and
9 behavioral health services to uninsured and underinsured individuals
10 with incomes below 300 percent of the federal poverty level. The
11 authority may require the contractor to seek, document, and report to
12 the authority on efforts to leverage local, federal, or philanthropic
13 funding to provide sustained operational support for the program.

14 (78) \$3,437,000 of the general fund—state appropriation for
15 fiscal year 2024, \$4,772,000 of the general fund—state appropriation
16 for fiscal year 2025, and \$1,705,000 of the general fund—federal
17 appropriation are provided solely for the authority to contract for
18 youth inpatient navigator services in seven regions of the state. The
19 services must be provided through clinical response teams that
20 receive referrals for children and youth inpatient services and
21 manage a process to coordinate placements and alternative community
22 treatment plans. Of these amounts for each fiscal year, \$445,000 of
23 the general fund—state appropriation and \$79,000 of the general fund
24 —federal appropriation are provided solely to contract for services
25 through an existing program located in Pierce county.

26 (79) \$7,601,000 of the general fund—state appropriation for
27 fiscal year 2024, \$7,601,000 of the general fund—state appropriation
28 for fiscal year 2025, and \$2,605,000 of the general fund—federal
29 appropriation are provided solely for assisted outpatient treatment
30 and other costs associated with implementation of chapter 210, Laws
31 of 2022 (SHB 1773).

32 (80) \$804,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$804,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely to continue to support the
35 children and youth behavioral health work group to consider and
36 develop longer term strategies and recommendations regarding the
37 delivery of behavioral health services for children, transitioning
38 youth, and their caregivers pursuant to chapter 76, Laws of 2022
39 (2SHB 1890).

1 (81) Sufficient funding is provided for the authority to extend
2 continuous eligibility for apple health to children ages zero to six
3 with income at or below 215 percent of the federal poverty level. The
4 centers for medicare and medicaid services must approve the 1115
5 medicaid waiver prior to the implementation of this policy.

6 (82) \$500,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$500,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for contingency management
9 resources in accordance with chapter 311, Laws of 2021 (ESB 5476).

10 (83) \$100,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$100,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the department to provide
13 information and support related to safe housing and support services
14 for youth exiting inpatient mental health and/or substance use
15 disorder facilities to stakeholders, inpatient treatment facilities,
16 young people, and other community providers that serve unaccompanied
17 youth and young adults.

18 (84) \$2,336,000 of the general fund—state appropriation for
19 fiscal year 2024, 2,336,000 of the general fund—state appropriation
20 for fiscal year 2025, and \$3,036,000 of the general fund—federal
21 appropriation are provided solely for the authority to contract with
22 opioid treatment providers to operate mobile methadone units to
23 address treatment gaps statewide.

24 (85) \$216,000 of the general fund—state appropriation for fiscal
25 year 2024, \$427,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$1,454,000 of the general fund—federal
27 appropriation are provided solely for the authority to increase fee
28 for service rates for mental health and substance use disorder
29 treatment paid on behalf of tribal members not electing enrollment in
30 managed care plans by 22 percent. This rate increase shall be
31 effective January 1, 2024. The authority must include the
32 proportional costs of increasing fee-for-service rates for mental
33 health and substance use disorder treatment paid on behalf of tribal
34 members not electing enrollment in managed care plans in any agency
35 request decision package it submits during the fiscal biennium for
36 increasing provider rates in the managed care behavioral health
37 program.

38 (86) \$69,587,000 of the opioid remediation account—state
39 appropriation is provided solely for prevention, treatment, and

1 recovery support services to address and remediate the opioid
2 epidemic. Of these amounts:

3 (a) \$15,447,000 is provided solely for the authority to pass
4 through to tribes and urban Indian health programs for opioid and
5 overdose response activities. The funding must be used for
6 prevention, outreach, treatment, recovery support services, and other
7 strategies to address and mitigate the effects of the misuse and
8 abuse of opioid related products. The authority must provide the
9 tribes and urban Indian health programs the latitude to use the
10 funding as they see fit to benefit their communities, provided the
11 activities are allowable under the terms of the opioid settlement
12 agreements.

13 (b) \$5,500,000 is provided on a one-time basis solely for the
14 authority to implement a pilot program to reimburse a licensed
15 pediatric transitional care facility in Spokane county to provide
16 neonatal abstinence syndrome services to infants who have prenatal
17 substance exposure. The pilot program must study and evaluate the
18 efficacy, outcomes, and impact of providing these services to avoid
19 more costly medical interventions. Within these amounts, \$190,000 is
20 provided solely for the authority to contract with Washington State
21 University to conduct research analyzing the prevalence of neonatal
22 abstinence syndrome and infant and maternal health outcomes
23 associated with neonatal transitional nurseries in Washington. The
24 university must submit a report articulating findings to the
25 appropriate committees of the legislature by December 1, 2024. The
26 report must identify to what extent the federal medicaid program
27 allows for reimbursement of these services and identify the barriers
28 in leveraging federal medicaid funding for these services in
29 Washington's state medicaid plan.

30 (c) \$4,000,000 is provided solely for the authority, in
31 coordination with the department of health, to develop and implement
32 a health promotion and education campaign, with a focus on synthetic
33 drug supplies, including fentanyl, and accurate harm reduction
34 messaging for communities, law enforcement, emergency responders, and
35 others.

36 (d) \$3,000,000 is provided solely for the authority to provide or
37 contract for opioid prevention, outreach, treatment, or recovery
38 support services that are not reimbursable under the state medicaid
39 plan.

1 (e) \$41,640,000 is provided solely for the authority to implement
2 and expand pretrial diversion opportunities; improve data collection,
3 integration, and reporting across law enforcement, courts,
4 prosecutors, and behavioral health agencies related to diversion
5 services; expand access to medication for opioid use disorder in
6 municipal and county jails; expand recovery residences and education
7 and employment pathways for people living with opioid use disorders;
8 establish a health engagement hub pilot program to include both urban
9 and rural locations; train and support foster and kinship parents of
10 children and youth who use substances; address capacity and technical
11 assistance needs related to the implementation of assisted outpatient
12 treatment; establish a safe-supply work group for the purpose of
13 reducing overdoses; and other programs and services specified in
14 Engrossed Second Substitute Bill No. 5536 (controlled substances). If
15 the bill is not enacted by June 30, 2023, the amounts provided in
16 this subsection shall lapse. Of the amounts provided in this
17 subsection:

18 (i) \$15,000,000 is provided solely for medication for opioid use
19 disorder in jails;

20 (ii) \$5,000,000 is provided solely to expand recovery residences
21 and education and employment pathways for people living with opioid
22 use disorders;

23 (iii) \$3,000,000 is provided solely to establish a health
24 engagement hub pilot program to include both urban and rural
25 locations;

26 (iv) \$2,000,000 is provided solely to address capacity and
27 technical assistance needs related to the implementation of assisted
28 outpatient treatment; and

29 (v) \$16,640,000 is provided solely for other activities
30 identified in this subsection.

31 (f) Of the amounts provided in (c) through (e) of this
32 subsection, the authority may use up to 10 percent for staffing and
33 administrative expenses.

34 (g) In contracting for programs and services under this
35 subsection, the authority must consider data and implement strategies
36 that prioritize culturally relevant services to community members
37 with the least access to behavioral health services.

38 (87) Sufficient amounts are provided in this section for the
39 authority to rebase community hospital psychiatric inpatient rates

1 effective January 1, 2024. Rebasing adjustments shall be based on
2 adjusted calendar year 2020 medicare cost reports.

3 (88)(a) \$1,988,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$5,293,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 authority, beginning January 1, 2024, to implement a program with
7 coverage comparable to the scope of care provided in the
8 categorically needy medicaid program for adult individuals who:

9 (i) Have an immigration status making them ineligible for federal
10 medicaid, except for individuals who are lawfully present and have
11 not yet met the five-year bar;

12 (ii) Are age 19 and older, including over age 65, and have
13 countable income of up to 138 percent of the federal poverty level;
14 and

15 (iii) Are not eligible for another federally funded medical
16 assistance program.

17 (b) The authority in collaboration with the health benefit
18 exchange, the department of social and health services, and community
19 organizations must develop and implement an outreach and education
20 campaign.

21 (c) The legislature intends to adjust funding levels annually to
22 align with projected expenditures based on information from the
23 caseload forecast council, forecasted service costs, and
24 administrative costs. The authority shall annually update the
25 governor's office and appropriate committees of the legislature on
26 any changes through the submission of a maintenance level agency
27 budget request.

28 (89)(a) \$2,789,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$5,576,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for a targeted
31 grant program to three behavioral health administrative services
32 organizations to transition persons who are either being diverted
33 from criminal prosecution to behavioral health treatment services or
34 are in need of housing upon discharge from crisis stabilization
35 services. The authority must provide an opportunity for all of the
36 behavioral health administrative service organizations to submit
37 plans for consideration.

38 (b) Grant criteria must include, but are not limited to:

1 (i) A commitment to matching individuals with temporary lodging
2 or permanent housing, including supportive housing services and
3 supports, that is reasonably likely to fit their actual needs and
4 situation, is noncongregate whenever possible, and takes into
5 consideration individuals' immediate and long-term needs and
6 abilities to achieve and maintain housing stability; and

7 (ii) A commitment to transition individuals who are initially
8 matched to temporary lodging into a permanent housing placement,
9 including appropriate supportive housing supports and services,
10 within six months except under unusual circumstances.

11 (c) When awarding grants, the authority must prioritize
12 applicants that:

13 (i) Provide matching resources;

14 (ii) Focus on ensuring an expeditious path to sustainable
15 permanent housing solutions; and

16 (iii) Demonstrate an understanding of working with individuals
17 who experience homelessness or have interactions with the criminal
18 legal system to understand their optimal housing type and level of
19 ongoing services.

20 (90)(a) \$2,266,000 of the general fund—state appropriation for
21 fiscal year 2024, \$14,151,000 of the general fund—state appropriation
22 for fiscal year 2025, and \$19,269,000 of the general fund—federal
23 appropriation are provided solely for services to medicaid and state
24 funded clients in behavioral health residential treatment facilities
25 that are scheduled to open during the 2023-2025 fiscal biennium.

26 (b) Within the amounts provided in this subsection, \$125,000 of
27 the general fund—state appropriation for fiscal year 2024 and
28 \$125,000 of the general fund—state appropriation for fiscal year 2025
29 are provided solely for the authority to reimburse the department of
30 social and health services for staffing costs related to tracking
31 behavioral health community capacity through the community behavioral
32 health executive management information system and providing annual
33 reports on the implementation of new behavioral health community
34 capacity.

35 (c) The department of commerce, the department of health, and the
36 authority must cooperate with the department of social and health
37 services in collecting and providing the data necessary to
38 incorporate tracking of behavioral health beds into the behavioral
39 health executive management information system and to prepare the

1 required reports. The agencies must work to ensure they are using
2 consistent definitions in classifying behavioral health bed types for
3 the purpose of reporting capacity and utilization.

4 (d) The department must begin tracking behavioral health bed
5 utilization for medicaid and state funded clients by type of bed in
6 the executive management information system by October 1, 2023. The
7 department of commerce shall identify to the department of social and
8 health services all providers that have received funding through
9 their capital grant program since the 2013-2015 fiscal biennium. The
10 department of social and health services must incorporate tracking of
11 services by provider including an element to identify providers that
12 have received funding through the capital budget so that reports can
13 be provided related to the average daily client counts for medicaid
14 and state funded clients being served by provider and by facility
15 type.

16 (e) By November 1, 2023, the department, in coordination with the
17 department of commerce, the department of health, and the authority,
18 must submit an annual report to the office of financial management
19 and the appropriate committees of the legislature. The first annual
20 report must provide information on the facilities that received
21 funding through the department of commerce's behavioral health
22 community capacity grant funding since the 2013-2015 fiscal biennium
23 and the utilization across all behavioral health facilities for
24 medicaid and state funded clients. The report must provide the
25 following information for each facility that has received funding
26 through the capital budget: (i) The amount received by the state and
27 the total project cost; (ii) the facility address; (iii) the number
28 of new beds or additional bed capacity by the service type being
29 provided; and (iv) the utilization of the additional beds by medicaid
30 or state funded clients by service type.

31 (f) By November 1, 2024, the department must submit the second
32 annual report to the office of financial management and the
33 appropriate committees of the legislature. The second annual report
34 must update the bed capacity and utilization information required in
35 the first report and compare that capacity to demand by service type
36 by geographical region of the state.

37 (91) \$85,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$85,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely to support the efforts of the

1 joint legislative and executive committee on behavioral health
2 established in section 135 of this act.

3 (92) \$500,000 of the general fund—state appropriation for fiscal
4 year 2024, \$500,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$1,000,000 of the general fund—federal
6 appropriation are provided solely to support the provision of
7 behavioral health co-responder services on nonlaw enforcement
8 emergency medical response teams.

9 (93) \$250,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$250,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the authority to contract on
12 a one-time basis with the King county behavioral health
13 administrative services organization to expand medication for opioid
14 use disorder treatment services in King county.

15 (94) \$250,000 of the general fund—state appropriation for fiscal
16 year 2024 is provided solely for the authority to contract on a one-
17 time basis with the behavioral health administrative services
18 organization serving Kitsap county for crisis triage services in the
19 county that are not being reimbursed through the medicaid program.

20 (95) \$1,100,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$1,100,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for the
23 authority to contract on a one-time basis with the behavioral health
24 administrative services organization serving King county for start-up
25 costs in a new 32-bed community recovery center in Lynnwood that will
26 provide crisis services to medicaid and other low income residents.

27 (96) \$3,142,000 of the general fund—state appropriation for
28 fiscal year 2024, \$3,869,000 of the general fund—state appropriation
29 for fiscal year 2025, and \$10,574,000 of the general fund—federal
30 appropriation are provided solely to reimburse the department of
31 social and health services for the costs of medicaid services at a
32 16-bed residential treatment facility serving long-term involuntary
33 inpatient patients. The authority and the department of social and
34 health services must utilize case rate and cost based reimbursement
35 models to maximize federal matching funds at the facility. Up to
36 \$200,000 of the general fund—state appropriation for fiscal year 2024
37 may be used to facilitate these efforts.

1 (97) \$313,000 of the general fund—federal appropriation is
2 provided solely to support a media campaign for Native Americans
3 related to the prevention of substance abuse and suicide.

4 (98) \$250,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$250,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the authority to contract
7 with up to two behavioral health agencies that are interested in
8 offering or expanding wraparound with intensive services for children
9 and youth. The funds may be used to support costs associated with
10 recruitment, training, technical assistance, or other appropriate
11 costs required to develop the capacity to offer these specialized
12 services.

13 (99) \$20,000,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$20,000,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for the
16 authority to contract with behavioral health administrative service
17 organizations to implement the statewide recovery navigator program
18 established in chapter 311, Laws of 2021 (ESB 5476) and for related
19 technical assistance to support this implementation. This includes
20 funding for recovery navigator teams to provide community-based
21 outreach and case management services based on the law enforcement
22 assisted diversion model and for technical assistance support from
23 the law enforcement assisted diversion national support bureau.

24 (100) \$3,114,000 of the general fund—state appropriation for
25 fiscal year 2024, \$3,114,000 of the general fund—state appropriation
26 for fiscal year 2025, and \$5,402,000 of the general fund—federal
27 appropriation are provided solely for the authority to implement
28 clubhouse services in every region of the state.

29 (101) \$7,500,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$7,500,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 authority to implement homeless outreach stabilization teams pursuant
33 to chapter 311, Laws of 2021 (ESB 5476).

34 (102) \$2,500,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$2,500,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for the
37 authority to expand efforts to provide opioid use disorder medication
38 in city, county, regional, and tribal jails.

1 (103) \$1,400,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$1,400,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for behavioral
4 health administrative service organizations to develop regional
5 recovery navigator program plans pursuant to chapter 311, Laws of
6 2021 (ESB 5476), and to establish positions focusing on regional
7 planning to improve access to and quality of regional behavioral
8 health services with a focus on integrated care.

9 (104) \$75,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$75,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the authority to contract
12 with an organization with expertise in supporting efforts to increase
13 access to and improve quality in recovery housing and recovery
14 residences. This funding shall be used to increase recovery housing
15 availability through partnership with private landlords, increase
16 accreditation of recovery residences statewide, operate a grievance
17 process for resolving challenges with recovery residences, and
18 conduct a recovery capital outcomes assessment for individuals living
19 in recovery residences.

20 (105) \$500,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$500,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the authority to provide
23 short-term housing vouchers for individuals with substance use
24 disorders.

25 (106) \$200,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$200,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the authority to convene and
28 provide staff and contracted services support to the recovery
29 oversight committee established in chapter 311, Laws of 2021 (ESB
30 5476).

31 (107) \$2,565,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$2,565,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for the
34 authority to develop and implement the recovery services plan and to
35 carry out other requirements of chapter 311, Laws of 2021 (ESB 5476).
36 Within these amounts, funding is provided for the authority to:

37 (a) Establish an occupational nurse consultant position within
38 the authority to provide contract oversight, accountability, and
39 performance improvement activities, and to ensure medicaid managed

1 care organization plan compliance with provisions in law and contract
2 related to care transitions work with local jails; and

3 (b) Establish a position within the authority to create and
4 oversee a program to initiate and support emergency department
5 programs for inducing medications for patients with opioid use
6 disorder paired with a referral to community-based outreach and case
7 management programs.

8 (108) \$400,000 of the general fund—federal appropriation is
9 provided solely to support the development and implementation of the
10 parent portal directed in chapter 134, Laws of 2022 (SHB 1800).

11 (109) \$21,271,000 of the general fund—state appropriation for
12 fiscal year 2025 and \$30,168,000 of the general fund—federal
13 appropriation are provided solely for the authority to contract with
14 the University of Washington behavioral health teaching facility to
15 provide long-term inpatient care beds as defined in RCW 71.24.025.
16 The authority must coordinate with the department of social and
17 health services and the University of Washington to evaluate and
18 determine criteria for the current population of state hospital
19 patients, committed pursuant to the dismissal of criminal charges and
20 a civil evaluation ordered under RCW 10.77.086 or 10.77.088, who can
21 be effectively treated at the University of Washington behavioral
22 health teaching facility. The authority, in coordination with the
23 department of social and health services and the University of
24 Washington, must submit a report to the office of financial
25 management and the appropriate committees of the legislature by
26 December 1, 2023, summarizing the numbers and types of patients that
27 are committed to the state hospitals pursuant to the dismissal of
28 criminal charges and a civil evaluation ordered under RCW 10.77.086
29 or 10.77.088, the numbers and types that would be appropriate to be
30 served at the University of Washington behavioral health teaching
31 facility, and the criteria that was used to make the determination.

32 (110) \$444,000 of the general fund—state appropriation for fiscal
33 year 2024, \$444,000 of the general fund—state appropriation for
34 fiscal year 2025, and \$716,000 of the general fund—federal
35 appropriation are provided solely for implementation of Engrossed
36 Second Substitute House Bill No. 1515 (behavioral health contracts).
37 If the bill is not enacted by June 30, 2023, the amounts provided in
38 this subsection shall lapse.

1 (111) \$56,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$306,000 of the general fund—federal appropriation are
3 provided solely for implementation of Second Substitute House Bill
4 No. 1168 (prenatal substance exposure). If the bill is not enacted by
5 June 30, 2023, the amounts provided in this subsection shall lapse.

6 (112) \$91,000 of the general fund—state appropriation for fiscal
7 year 2024, \$91,000 of the general fund—state appropriation for fiscal
8 year 2025, and \$126,000 of the general fund—federal appropriation are
9 provided solely for implementation of Second Substitute House Bill
10 No. 1580 (children in crisis). If the bill is not enacted by June 30,
11 2023, the amounts provided in this subsection shall lapse.

12 (113) \$618,000 of the problem gambling account—state
13 appropriation is provided solely for implementation of Second
14 Substitute House Bill No. 1681 (problem gambling). If the bill is not
15 enacted by June 30, 2023, the amount provided in this subsection
16 shall lapse.

17 (114) \$5,474,000 of the statewide 988 behavioral health crisis
18 response line account—state appropriation and \$210,000 of the general
19 fund—federal appropriation are provided solely for the authority to
20 implement Engrossed Second Substitute House Bill No. 1134 (988
21 system).

22 (a) Within these amounts, \$4,000,000 of the statewide 988
23 behavioral health crisis response line account—state appropriation is
24 provided solely for the authority to provide grants to new or
25 existing mobile rapid response teams and to community-based crisis
26 teams to support efforts for meeting the standards and criteria for
27 receiving an endorsement pursuant to provisions of the bill. In
28 awarding grants under this subsection, the authority must prioritize
29 funding for proposals that demonstrate experience and strategies that
30 prioritize culturally relevant services to community members with the
31 least access to behavioral health services.

32 (b) Within the remaining amounts, sufficient funding is provided
33 for the authority to conduct the actuarial analysis and development
34 of options for payment mechanisms for rate enhancements as directed
35 in section 8 of Engrossed Second Substitute House Bill No. 1134 (988
36 system) and to implement other activities required by the bill.

37 (c) If the bill is not enacted by June 30, 2023, the amounts
38 provided in this subsection shall lapse.

1 (115) \$26,854,000 of the statewide 988 behavioral health crisis
2 response line account—state appropriation and \$17,636,000 of the
3 general fund—federal appropriation are provided solely for the
4 authority to expand and enhance regional crisis services. These
5 amounts must be used to expand services provided by mobile crisis
6 teams and community-based crisis teams either endorsed or seeking
7 endorsement pursuant to standards adopted by the authority. Beginning
8 in fiscal year 2025, the legislature intends to direct amounts within
9 this subsection to be used for performance payments to mobile rapid
10 response teams and community-based crisis teams that receive
11 endorsements pursuant to Engrossed Second Substitute House Bill No.
12 1134 (988 system).

13 NEW SECTION. **Sec. 216. FOR THE HUMAN RIGHTS COMMISSION**

14	General Fund—State Appropriation (FY 2024)	\$4,278,000
15	General Fund—State Appropriation (FY 2025)	\$4,246,000
16	General Fund—Federal Appropriation	\$2,740,000
17	TOTAL APPROPRIATION	\$11,264,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: \$576,000 of the general fund—state
20 appropriation for fiscal year 2024 and \$539,000 of the general fund—
21 state appropriation for fiscal year 2025 are provided solely for
22 investigative staff to address the commission's caseload backlog.

23 NEW SECTION. **Sec. 217. FOR THE BOARD OF INDUSTRIAL INSURANCE**
24 **APPEALS**

25	Worker and Community Right to Know Fund—State	
26	Appropriation	\$10,000
27	Accident Account—State Appropriation	\$26,242,000
28	Medical Aid Account—State Appropriation	\$26,237,000
29	TOTAL APPROPRIATION	\$52,489,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$650,000 of the accident account—state appropriation and
33 \$650,000 of the medical aid account—state appropriation are provided
34 solely for the board of appeals information system modernization
35 project, and is subject to the conditions, limitations, and review
36 requirements of section 701 of this act.

1 (2) \$47,000 of the accident account—state appropriation and
2 \$47,000 of the medical aid account—state appropriation are provided
3 solely for implementation of Substitute House Bill No. 1521
4 (industrial insurance/duties). If the bill is not enacted by June 30,
5 2023, the amounts provided in this subsection shall lapse.

6 NEW SECTION. **Sec. 218. FOR THE CRIMINAL JUSTICE TRAINING**
7 **COMMISSION**

8	General Fund—State Appropriation (FY 2024).	\$57,924,000
9	General Fund—State Appropriation (FY 2025).	\$54,315,000
10	General Fund—Private/Local Appropriation.	\$11,957,000
11	Death Investigations Account—State Appropriation.	\$1,708,000
12	Municipal Criminal Justice Assistance Account—State	
13	Appropriation.	\$460,000
14	Washington Auto Theft Prevention Authority Account—	
15	State Appropriation.	\$7,167,000
16	Washington Internet Crimes Against Children Account—	
17	State Appropriation.	\$2,270,000
18	24/7 Sobriety Account—State Appropriation.	\$20,000
19	TOTAL APPROPRIATION.	\$135,821,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$5,000,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$5,000,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided to the Washington association of
25 sheriffs and police chiefs solely to verify the address and residency
26 of registered sex offenders and kidnapping offenders under RCW
27 9A.44.130.

28 (2) Funding in this section is sufficient for 75 percent of the
29 costs of providing 23 statewide basic law enforcement trainings in
30 each fiscal year 2024 and fiscal year 2025. The criminal justice
31 training commission must schedule its funded classes to minimize wait
32 times throughout each fiscal year and meet statutory wait time
33 requirements. The criminal justice training commission must track and
34 report the average wait time for students at the beginning of each
35 class and provide the findings in an annual report to the legislature
36 due in December of each year. At least three classes must be held in
37 Spokane each year.

1 (3) The criminal justice training commission may not run a basic
2 law enforcement academy class of fewer than 30 students.

3 (4) \$2,270,000 of the Washington internet crimes against children
4 account—state appropriation is provided solely for the implementation
5 of chapter 84, Laws of 2015.

6 (5) \$4,000,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$4,000,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the mental health field
9 response team program administered by the Washington association of
10 sheriffs and police chiefs. The association must distribute
11 \$7,000,000 in grants to the phase one and phase two regions as
12 outlined in the settlement agreement under *Trueblood, et. al. v.*
13 *Department of Social and Health Services, et. al.*, U.S. District
14 Court-Western District, Cause No. 14-cv-01178-MJP. The association
15 must submit an annual report to the Governor and appropriate
16 committees of the legislature by September 1st of each year of the
17 biennium. The report shall include best practice recommendations on
18 law enforcement and behavioral health field response and include
19 outcome measures on all grants awarded.

20 (6) \$899,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$899,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for crisis intervention training
23 for the phase one regions as outlined in the settlement agreement
24 under *Trueblood, et. al. v. Department of Social and Health Services,*
25 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-
26 MJP.

27 (7) \$1,598,000 of the death investigations account—state
28 appropriation is provided solely for the commission to provide 240
29 hours of medicolegal forensic investigation training to coroners and
30 medical examiners to meet the recommendations of the national
31 commission on forensic science for certification and accreditation.

32 (8) \$296,000 of the general fund—state appropriation for fiscal
33 year 2024 is provided solely for implementation of chapter 321, Laws
34 of 2021 (officer duty to intervene).

35 (9) \$30,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$30,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for additional grants to local
38 jurisdictions to investigate instances where a purchase or transfer

1 of a firearm was attempted by an individual who is prohibited from
2 owning or possessing a firearm.

3 (10) \$2,500,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$2,500,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 criminal justice training commission to provide grant funding to
7 local law enforcement agencies to support law enforcement wellness
8 programs. Of the amount provided in this subsection:

9 (a) \$1,500,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$1,500,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the commission to provide
12 grants to local law enforcement agencies for the purpose of
13 establishing officer wellness programs. Grants provided under this
14 subsection may be used for, but not limited to building resilience,
15 injury prevention, peer support programs, physical fitness, proper
16 nutrition, stress management, suicide prevention, and physical or
17 behavioral health services. The commission must consult with a
18 representative from the Washington association of sheriffs and police
19 chiefs and a representative of the Washington state fraternal order
20 of police and the Washington council of police and sheriffs in the
21 development of the grant program.

22 (b) \$1,000,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$1,000,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the Washington association
25 of sheriffs and police chiefs to establish and coordinate an online
26 or mobile-based application for any Washington law enforcement
27 officer; 911 operator or dispatcher; and any other current or retired
28 employee of a Washington law enforcement agency, and their families,
29 to anonymously access on-demand wellness techniques, suicide
30 prevention, resilience, physical fitness, nutrition, and other
31 behavioral health and wellness supports.

32 (11) \$290,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$290,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for academy training for limited
35 authority Washington peace officers employed by the Washington state
36 gambling commission, Washington state liquor and cannabis board,
37 Washington state parks and recreation commission, department of
38 natural resources, and the office of the insurance commissioner.

1 (a) Up to 30 officers must be admitted to attend the basic law
2 enforcement academy and up to 30 officers must be admitted to attend
3 basic law enforcement equivalency academy.

4 (b) Allocation of the training slots amongst the agencies must be
5 based on the earliest application date to the commission. Training
6 does not need to commence within six months of employment.

7 (c) The state agencies must reimburse the commission for the
8 actual cost of training.

9 (12) \$6,687,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$4,668,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely to establish
12 and provide basic law enforcement academy classes at three new
13 regional training academies, one in Pasco, one in Skagit county, and
14 one in Clark county. Funding in this subsection is sufficient for 75
15 percent of the costs of providing six classes per year beginning in
16 fiscal year 2024.

17 (13) \$150,000 of the general fund—state appropriation for fiscal
18 year 2024 is provided solely for the criminal justice training
19 commission to develop plans for increasing training capacity. The
20 planning process should include engagement with limited law
21 enforcement agencies, tribal law enforcement representatives, and
22 local law enforcement agencies and representatives. The criminal
23 justice training commission will provide recommendations to the
24 governor and the appropriate committees of the legislature in a
25 preliminary report due November 15, 2023, and in a final report due
26 September 30, 2024. The reports should include the following:

27 (a) Identifying the demand for additional basic law enforcement
28 academy courses to support law enforcement agencies and develop a
29 proposal to meet any identified training needs, including basic law
30 enforcement academy and advanced training needs;

31 (b) A plan for how to provide basic law enforcement academy
32 training to limited law enforcement officers and tribal law
33 enforcement officers, including providing additional capacity for
34 training classes. The plan should also consider alternatives for
35 distribution of the costs of the training course; and

36 (c) A plan for providing at least two basic law enforcement
37 training academy classes per year to candidates who are not yet
38 employed with a law enforcement agency. The plan should, at a
39 minimum, include the following:

1 (i) A recruitment strategy that emphasizes recruitment of diverse
2 candidates from different geographic areas of the state; diverse
3 race, ethnicity, gender, and sexual orientation; and candidates with
4 diverse backgrounds and experiences including nontraditional
5 educational programs or work experience;

6 (ii) Pathways from training to employment with a law enforcement
7 agency; and

8 (iii) Plans to address capacity for and delivery of training.

9 (14) \$2,500,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$2,500,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 criminal justice training commission to provide accreditation
13 incentive awards.

14 (a) The commission may provide an accreditation incentive award
15 totaling up to \$50,000 to each law enforcement agency that receives
16 an accreditation during the fiscal biennium from a national or state
17 accrediting entity recognized by the commission. The commission must
18 divide award amounts provided pursuant to this section equally among
19 qualifying law enforcement agencies. A law enforcement agency may not
20 receive more than one accreditation incentive award per fiscal
21 biennium. Funds received by a law enforcement agency pursuant to this
22 subsection must be made available to the law enforcement agency to
23 which they are awarded and may not supplant or replace existing
24 funding received by the law enforcement agency.

25 (b) The commission must submit a report to the legislature by
26 June 30th of each fiscal year during the biennium that lists each law
27 enforcement agency that received an accreditation incentive award
28 during the fiscal year.

29 (15)(a) \$500,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$250,000 of the general fund—state appropriation
31 for fiscal year 2025 are provided solely for the Washington
32 association of sheriffs and police chiefs to develop, implement, and
33 operate an ongoing electronic statewide catalytic converter tracking
34 database program to aid law enforcement in identifying unmarked
35 detached catalytic converters. The association may contract with a
36 third party to assist in the development and implementation of the
37 database program.

38 (b) The catalytic converter tracking database program must allow
39 law enforcement agencies to search for images and descriptions of

1 unmarked detached catalytic converters based on the vehicle makes and
2 models that employ those specific catalytic converters.

3 (c) The catalytic converter tracking database program must be
4 operational by July 1, 2024.

5 (16) \$1,085,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$1,040,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for
8 implementation of Second Substitute House Bill No. 1028 (crime
9 victims & witnesses). If the bill is not enacted by June 30, 2023,
10 the amounts provided in this subsection shall lapse.

11 (17) \$3,220,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$2,860,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for
14 implementation of Engrossed Second Substitute House Bill No. 1715
15 (domestic violence). If the bill is not enacted by June 30, 2023, the
16 amounts provided in this subsection shall lapse.

17 (18) \$236,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$226,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for implementation of Substitute
20 House Bill No. 1132 (limited authority officers). If the bill is not
21 enacted by June 30, 2023, the amounts provided in this subsection
22 shall lapse.

23 (19) \$222,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$111,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for implementation of Engrossed
26 Substitute House Bill No. 1387 (law enforcement applicant pool). If
27 the bill is not enacted by June 30, 2023, the amounts provided in
28 this subsection shall lapse.

29 NEW SECTION. **Sec. 219. FOR THE OFFICE OF INDEPENDENT**
30 **INVESTIGATIONS**

31	General Fund—State Appropriation (FY 2024).	\$19,093,000
32	General Fund—State Appropriation (FY 2025).	\$22,252,000
33	TOTAL APPROPRIATION.	\$41,345,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: \$145,000 of the general fund—state
36 appropriation for fiscal year 2024 and \$145,000 of the general fund—
37 state appropriation for fiscal year 2025 are provided solely for
38 implementation of Second Substitute House Bill No. 1579 (independent

1 prosecutions). If the bill is not enacted by June 30, 2023, the
2 amounts provided in this subsection shall lapse.

3 NEW SECTION. **Sec. 220.** **FOR THE DEPARTMENT OF LABOR AND**
4 **INDUSTRIES**

5	General Fund—State Appropriation (FY 2024)	\$15,652,000
6	General Fund—State Appropriation (FY 2025)	\$19,541,000
7	General Fund—Federal Appropriation	\$11,470,000
8	Asbestos Account—State Appropriation	\$604,000
9	Electrical License Account—State Appropriation	\$63,583,000
10	Farm Labor Contractor Account—State Appropriation	\$28,000
11	Opioid Abatement Settlement Account—State	
12	Appropriation	\$250,000
13	Worker and Community Right to Know Fund—State	
14	Appropriation	\$1,080,000
15	Construction Registration Inspection Account—State	
16	Appropriation	\$28,956,000
17	Public Works Administration Account—State	
18	Appropriation	\$15,781,000
19	Manufactured Home Installation Training Account—	
20	State Appropriation	\$434,000
21	Accident Account—State Appropriation	\$392,058,000
22	Accident Account—Federal Appropriation	\$15,823,000
23	Medical Aid Account—State Appropriation	\$388,924,000
24	Medical Aid Account—Federal Appropriation	\$3,571,000
25	Plumbing Certificate Account—State Appropriation	\$3,482,000
26	Pressure Systems Safety Account—State Appropriation	\$4,829,000
27	Workforce Education Investment Account—State	
28	Appropriation	\$17,600,000
29	TOTAL APPROPRIATION	\$983,666,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$4,714,000 of the accident account—state appropriation and
33 \$4,711,000 of the medical aid account—state appropriation are
34 provided solely for the labor and industries workers' compensation
35 information system replacement project. The department must:

36 (a) Submit quarterly data within 30 calendar days of the end of
37 each quarter, effective July 1, 2023, on:

1 (i) The quantifiable deliverables accomplished and the amount
2 spent by each deliverable in each of the following subprojects:

- 3 (A) Business readiness;
- 4 (B) Change readiness;
- 5 (C) Commercial off the shelf procurement;
- 6 (D) Customer access;
- 7 (E) Program foundations;
- 8 (F) Independent assessment; and
- 9 (G) In total by fiscal year;

10 (ii) All of the quantifiable deliverables accomplished by
11 subprojects identified in (a)(i)(A) through (F) of this subsection
12 and in total and the associated expenditures by each deliverable by
13 fiscal month;

14 (iii) The contract full time equivalent charged by subprojects
15 identified in (a)(i)(A) through (F) of this subsection, and in total,
16 compared to the budget spending plan by month for each contracted
17 vendor and what the ensuing contract equivalent budget spending plan
18 by subprojects identified in (a)(i)(A) through (F) of this
19 subsection, and in total, assumes by fiscal month;

20 (iv) The performance metrics by subprojects identified in
21 (a)(i)(A) through (F) of this subsection, and in total, that are
22 currently used, including monthly performance data; and

23 (v) The risks identified independently by at least the quality
24 assurance vendor and the office of the chief information officer, and
25 how the project:

26 (A) Has mitigated each risk; and

27 (B) Is working to mitigate each risk, and when it will be
28 mitigated;

29 (b) Submit the report in (a) of this subsection to fiscal and
30 policy committees of the legislature; and

31 (c) Receive an additional gated project sign off by the office of
32 financial management, effective September 1, 2023. Prior to spending
33 any project funding in this subsection each quarter, there is an
34 additional gate of approval required for this project. The director
35 of financial management must agree that the project shows
36 accountability, effective and appropriate use of the funding, and
37 that risks are being mitigated to the spending and sign off on the
38 spending for the ensuing quarter.

39 (2) \$250,000 of the medical aid account—state appropriation and
40 \$250,000 of the accident account—state appropriation are provided

1 solely for the department of labor and industries safety and health
2 assessment and research for prevention program to conduct research to
3 address the high injury rates of the janitorial workforce. The
4 research must quantify the physical demands of common janitorial work
5 tasks and assess the safety and health needs of janitorial workers.
6 The research must also identify potential risk factors associated
7 with increased risk of injury in the janitorial workforce and measure
8 workload based on the strain janitorial work tasks place on janitors'
9 bodies. The department must conduct interviews with janitors and
10 their employers to collect information on risk factors, identify the
11 tools, technologies, and methodologies used to complete work, and
12 understand the safety culture and climate of the industry. The
13 department must produce annual progress reports through the year 2025
14 or until the tools are fully developed and deployed. The annual
15 progress report must be submitted to the governor and legislature by
16 December 1st of each year such report is due.

17 (3) \$258,000 of the accident account—state appropriation and
18 \$258,000 of the medical aid account—state appropriation are provided
19 solely for the department of labor and industries safety and health
20 assessment research for prevention program to conduct research to
21 prevent the types of work-related injuries that require immediate
22 hospitalization. The department will develop and maintain a tracking
23 system to identify and respond to all immediate in-patient
24 hospitalizations and will examine incidents in defined high-priority
25 areas, as determined from historical data and public priorities. The
26 research must identify and characterize hazardous situations and
27 contributing factors using epidemiological, safety-engineering, and
28 human factors/ergonomics methods. The research must also identify
29 common factors in certain types of workplace injuries that lead to
30 hospitalization. The department must submit a report to the governor
31 and appropriate legislative committees by August 30, 2023, and
32 annually thereafter, summarizing work-related immediate
33 hospitalizations and prevention opportunities, actions that employers
34 and workers can take to make workplaces safer, and ways to avoid
35 severe injuries.

36 (4) (a) \$2,000,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$2,000,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for grants to
39 promote workforce development in aerospace and aerospace related

1 supply chain industries by: Expanding the number of registered
2 apprenticeships, preapprenticeships, and aerospace-related programs;
3 and providing support for registered apprenticeships or programs in
4 aerospace and aerospace-related supply chain industries.

5 (b) Grants awarded under this section may be used for:

6 (i) Equipment upgrades or new equipment purchases for training
7 purposes;

8 (ii) New training space and lab locations to support capacity
9 needs and expansion of training to veterans and veteran spouses, and
10 underserved populations;

11 (iii) Curriculum development and instructor training for industry
12 experts;

13 (iv) Tuition assistance for degrees in engineering and high-
14 demand degrees that support the aerospace industry; and

15 (v) Funding to increase capacity and availability of child care
16 options for shift work schedules.

17 (c) An entity is eligible to receive a grant under this
18 subsection if it is a nonprofit, nongovernmental, or institution of
19 higher education that provides training opportunities, including
20 apprenticeships, preapprenticeships, preemployment training,
21 aerospace-related degree programs, or incumbent worker training to
22 prepare workers for the aerospace and aerospace-related supply chain
23 industries.

24 (d) The department may use up to 5 percent of these funds for
25 administration of these grants.

26 (5) \$1,065,000 of the construction registration inspection
27 account—state appropriation, \$57,000 of the accident account—state
28 appropriation, and \$12,000 of the medical aid account—state
29 appropriation are provided solely for the conveyance management
30 system replacement project and are subject to the conditions,
31 limitations, and review provided in section 701 of this act.

32 (6) \$250,000 of the opioid abatement settlement account—state
33 appropriation is provided solely for the department to analyze
34 patients who are maintained on chronic opioids. The department must
35 submit an annual report of its findings to the governor and the
36 appropriate committees of the legislature no later than October 1st
37 of each year of the fiscal biennium. The report shall include
38 analysis of patient data, describing the characteristics of patients
39 who are maintained on chronic opioids and their clinical needs, and a

1 preliminary evaluation of potential interventions to improve care and
2 reduce harms in this population.

3 (7) \$1,363,000 of the medical aid account—state appropriation is
4 provided solely to improve access to medical and vocational providers
5 of the workers' compensation program by expanding the use of
6 navigators to recruit and assist providers in underserved communities
7 and by ensuring access to high quality and reliable interpreter
8 services.

9 (8) \$1,360,000 of the accident account—state appropriation and
10 \$240,000 of the medical aid account—state appropriation are provided
11 solely for the department of labor and industries, in coordination
12 with the Washington state apprenticeship training council, to
13 establish behavioral health apprenticeship programs. The behavioral
14 health apprenticeship programs shall be administered by the
15 Washington state apprenticeship training council. The amounts
16 provided in this subsection must be used to compensate behavioral
17 health providers for the incurred operating costs associated with the
18 apprenticeship program, including apprentice compensation, staff
19 support and supervision of apprentices, development of on-the-job
20 training catalogs for apprentices, and provider incentives for
21 implementing a behavioral health apprenticeship program. In awarding
22 this funding, special preference must be given to small or rural
23 behavioral health providers and those that serve higher percentages
24 of individuals from black, indigenous, and people of color
25 communities.

26 (9) \$6,000,000 of the workforce education investment account—
27 state appropriation is provided solely for the department, in
28 coordination with the Washington state apprenticeship council, to
29 administer grants to continue the growth of behavioral health
30 apprenticeship programs. Grants may be awarded for provider
31 implementation costs, apprentice tuition and stipend costs,
32 curriculum development, and program administration. Grant awardees
33 must use a minimum of one-half of amounts provided to compensate
34 behavioral health providers for employer implementation costs
35 including mentor wage differentials, related instruction wages, and
36 administrative costs. In awarding this funding, special preference
37 must be given to entities with experience in implementation of
38 behavioral health sector apprenticeships and labor-management
39 partnerships. By June 30, 2024, and June 30, 2025, grantees must

1 report to the department on the number of individuals that were
2 recruited and upskilled in the preceding fiscal year.

3 (10) \$1,400,000 of the workforce education investment account—
4 state appropriation is provided solely for the department, in
5 coordination with the Washington state apprenticeship training
6 council, to administer grants to address the behavioral health
7 workforce shortage through behavioral health preapprenticeship and
8 behavioral health entry level training, including nursing assistant
9 certified programs. Grants may cover program costs including, but not
10 limited to, provider implementation costs, apprentice tuition and
11 stipend costs, curriculum development, and program administration. In
12 awarding this funding, special preference must be given to entities
13 with experience in implementation of behavioral health sector
14 apprenticeships and labor-management partnerships. By June 30, 2024,
15 and June 30, 2025, grantees must report to the department on the
16 number of individuals that were recruited and upskilled in the
17 preceding fiscal year.

18 (11) \$300,000 of the workforce education investment account—state
19 appropriation is provided solely for certified construction trade
20 preapprenticeship programs that use a nationally approved multicraft
21 curriculum and emphasize construction math, tool use, job safety,
22 equipment, life skills, and financial literacy. The preapprenticeship
23 programs should focus on disadvantaged, nontraditional, and
24 underrepresented populations, and on populations reentering the
25 community from incarceration and houselessness.

26 (12)(a) \$400,000 of the workforce education investment account—
27 state appropriation is provided solely for grants to nonprofit
28 organizations to:

29 (i) Expand meatcutter registered apprenticeship and
30 preapprenticeship programs to new locations; or

31 (ii) Develop a new fishmonger registered apprenticeship program.

32 (b) Grants awarded under this subsection may be used for:

33 (i) Equipment upgrades or new equipment purchases for training
34 purposes;

35 (ii) New training space and lab locations to support the
36 expansion and establishment of apprenticeship and preapprenticeship
37 training in new locations;

1 (iii) Curriculum development, including the creation of elearning
2 content, and instructor training for apprenticeship and
3 preapprenticeship instructors;

4 (iv) Tuition assistance for apprentices in registered
5 apprenticeship programs accredited by a community or technical
6 college;

7 (v) Stipends for preapprentices; and

8 (vi) Apprenticeship and preapprenticeship coordination and
9 administration services.

10 (c) An entity is eligible to receive a grant under this
11 subsection if it is a nonprofit organization that administers or
12 directly provides apprenticeship and preapprenticeship training
13 opportunities, overseen by a committee with at least one labor union
14 and one employer representative or with an active program with
15 participation of both labor union and employer partners, for retail
16 meatcutters and/or fishmongers.

17 (d) The department may use up to five percent of the amount
18 provided in this subsection for administration of these grants.

19 (13) \$6,000,000 of the workforce education investment account—
20 state appropriation is provided solely for the department to
21 distribute funds to supplement the related supplemental instruction
22 costs for programs providing apprenticeship education and job
23 training for general journey (01) electricians.

24 (14) \$1,249,000 of the accident account—state appropriation and
25 \$507,000 of the medical aid account—state appropriation are provided
26 solely for the creation of the center for work equity research. The
27 center will study and systematically address employer and employment
28 factors that place historically marginalized workers at increased
29 risk for work-related injuries and illnesses and social and economic
30 hardship.

31 (15) \$2,908,000 of the public works administration account—state
32 appropriation is provided solely for system improvements to the
33 prevailing wage program information technology system. This project
34 is subject to the conditions, limitations, and review provided in
35 section 701 of this act.

36 (16) \$205,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$205,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely to continue conducting a four-
39 year retention study of state registered apprentices as provided in

1 chapter 156, Laws of 2022 (apprenticeship programs). The study shall
2 include the collection of data from all apprentices three months into
3 their apprenticeship to understand challenges and barriers they face
4 towards program participation. The aggregate data by trade must be
5 displayed on a publicly available dashboard. Study data must be
6 provided with apprenticeship coordinators to implement an early
7 response to connect apprentices with needed supports. The department
8 shall submit an annual report to the governor and appropriate
9 legislative committees on June 30, 2024 and June 30, 2025.

10 (17) \$3,500,000 of the workforce education investment account—
11 state appropriation is provided solely to administer a grant program
12 intended to provide wraparound support services to mitigate barriers
13 to beginning or participating in apprenticeship programs as described
14 in chapter 156, Laws of 2022. Up to five percent of the total funding
15 provided in this subsection may be used to cover administrative
16 expenses.

17 (18) \$1,963,000 of the accident account—state appropriation and
18 \$797,000 of the medical aid account—state appropriation are provided
19 solely to expand access to worker rights and safety information for
20 workers with limited English proficiency (LEP) through outreach and
21 translation of safety-related information, training, and other
22 materials. \$1,000,000 of the amount provided in this subsection is
23 provided solely for grants to community-based organizations to
24 provide workplace rights and safety outreach to underserved workers.

25 (19) \$857,000 of the accident account—state appropriation and
26 \$855,000 of the medical aid account—state appropriation are provided
27 solely for enhancements to the workers' compensation training modules
28 to include strategies on reducing long-term disability among
29 claimants.

30 (20) \$4,165,000 from the electrical license account—state
31 appropriation is provided solely for an additional wage increase for
32 all positions within the electrical construction inspectors job class
33 series consistent with the July 1, 2023, range differentials, subject
34 to an agreement between the state and the exclusive collective
35 bargaining representative of the electrical construction inspectors.

36 (21) \$165,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$165,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for a grant to an organization
39 in Pierce county experienced in providing peer-to-peer training to

1 continue implementation of a program aimed at reducing workplace
2 sexual harassment in the agricultural sector. The organization must:

3 (a) Continue peer-to-peer trainings for farmworkers in Yakima
4 county and expand to provide peer-to-peer trainings for farmworkers
5 in Grant and Benton counties;

6 (b) Support an established network of peer trainings as
7 farmworker leaders, whose primary purpose is to prevent workplace
8 sexual harassment and assault through leadership, education, and
9 other tools; and

10 (c) Share best practices from the peer-to-peer model at a
11 statewide conference for farmworkers, industry representatives, and
12 advocates.

13 (22) \$250,000 of the accident account—state appropriation and
14 \$278,000 of the medical aid account—state appropriation is provided
15 solely for implementation of House Bill No. 1197 (workers' comp.
16 providers). If the bill is not enacted by June 30, 2023, the amounts
17 provided in this subsection shall lapse.

18 (23) \$575,000 of the public works administration account—state
19 appropriation is provided solely for implementation of Engrossed
20 Substitute House Bill No. 1050 (apprenticeship utilization). If the
21 bill is not enacted by June 30, 2023, the amount provided in this
22 subsection shall lapse.

23 (24) \$510,000 of the accident account—state appropriation and
24 \$57,000 of the medical aid account—state appropriation are provided
25 solely for implementation of Substitute House Bill No. 1217 (wage
26 complaints). If the bill is not enacted by June 30, 2023, the amounts
27 provided in this subsection shall lapse.

28 (25) \$282,000 of the accident account—state appropriation and
29 \$50,000 of the medical aid account—state appropriation are provided
30 solely for implementation of Engrossed Second Substitute House Bill
31 No. 1320 (personnel records). If the bill is not enacted by June 30,
32 2023, the amounts provided in this subsection shall lapse.

33 (26) \$105,000 of the accident account—state appropriation and
34 \$19,000 of the medical aid account—state appropriation are provided
35 solely for implementation of Substitute House Bill No. 1323 (fire-
36 resistant materials). If the bill is not enacted by June 30, 2023,
37 the amounts provided in this subsection shall lapse.

38 (27) \$329,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$276,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Second
2 Substitute House Bill No. 1491 (employee personal vehicles). If the
3 bill is not enacted by June 30, 2023, the amounts provided in this
4 subsection shall lapse.

5 (28) \$239,000 of the accident account—state appropriation and
6 \$239,000 of the medical aid account—state appropriation are provided
7 solely for implementation of Substitute House Bill No. 1521
8 (industrial insurance/duties). If the bill is not enacted by June 30,
9 2023, the amounts provided in this subsection shall lapse.

10 (29) \$256,000 of the construction registration inspection account
11 —state appropriation is provided solely for implementation of Second
12 Substitute House Bill No. 1534 (construction consumers). If the bill
13 is not enacted by June 30, 2023, the amount provided in this
14 subsection shall lapse.

15 (30) \$1,311,000 of the accident account—state appropriation and
16 \$243,000 of the medical aid account—state appropriation are provided
17 solely for implementation of Second Substitute House Bill No. 1762
18 (warehouse employees). If the bill is not enacted by June 30, 2023,
19 the amounts provided in this subsection shall lapse.

20 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

21 (1) The appropriations in this section are subject to the
22 following conditions and limitations:

23 (a) The department of veterans affairs shall not initiate any
24 services that will require expenditure of state general fund moneys
25 unless expressly authorized in this act or other law. The department
26 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
27 federal moneys that are unrelated to the coronavirus response and not
28 anticipated in this act as long as the federal funding does not
29 require expenditure of state moneys for the program in excess of
30 amounts anticipated in this act. If the department receives
31 unanticipated unrestricted federal moneys that are unrelated to the
32 coronavirus response, those moneys must be spent for services
33 authorized in this act or in any other legislation that provides
34 appropriation authority, and an equal amount of appropriated state
35 moneys shall lapse. Upon the lapsing of any moneys under this
36 subsection, the office of financial management shall notify the
37 legislative fiscal committees. As used in this subsection,
38 "unrestricted federal moneys" includes block grants and other funds

1 that federal law does not require to be spent on specifically defined
2 projects or matched on a formula basis by state funds.

3 (b) Each year, there is fluctuation in the revenue collected to
4 support the operation of the state veteran homes. When the department
5 has foreknowledge that revenue will decrease, such as from a loss of
6 census or from the elimination of a program, the legislature expects
7 the department to make reasonable efforts to reduce expenditures in a
8 commensurate manner and to demonstrate that it has made such efforts.
9 In response to any request by the department for general fund—state
10 appropriation to backfill a loss of revenue, the legislature shall
11 consider the department's efforts in reducing its expenditures in
12 light of known or anticipated decreases to revenues.

13 (c) \$300,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$300,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for one veterans service
16 officer each in Island county and Walla Walla county.

17 (2) HEADQUARTERS

18	General Fund—State Appropriation (FY 2024)	\$4,193,000
19	General Fund—State Appropriation (FY 2025)	\$4,222,000
20	Charitable, Educational, Penal, and Reformatory	
21	Institutions Account—State Appropriation	\$10,000
22	TOTAL APPROPRIATION	\$8,425,000

23 (3) FIELD SERVICES

24	General Fund—State Appropriation (FY 2024)	\$9,158,000
25	General Fund—State Appropriation (FY 2025)	\$9,137,000
26	General Fund—Federal Appropriation	\$10,323,000
27	General Fund—Private/Local Appropriation	\$6,538,000
28	Veteran Estate Management Account—Private/Local	
29	Appropriation	\$717,000
30	TOTAL APPROPRIATION	\$35,873,000

31 (4) STATE VETERANS HOMES PROGRAM

32	General Fund—State Appropriation (FY 2024)	\$24,851,000
33	General Fund—State Appropriation (FY 2025)	\$24,096,000
34	General Fund—Federal Appropriation	\$112,325,000
35	General Fund—Private/Local Appropriation	\$19,257,000
36	TOTAL APPROPRIATION	\$180,529,000

37 The appropriations in this subsection are subject to the
38 following conditions and limitations: If the department receives

1 additional unanticipated federal resources that are unrelated to the
 2 coronavirus response at any point during the remainder of the
 3 2023-2025 fiscal biennium, an equal amount of general fund—state must
 4 be placed in unallotted status so as not to exceed the total
 5 appropriation level specified in this subsection. The department may
 6 submit as part of the policy level budget submittal documentation
 7 required by RCW 43.88.030 a request to maintain the general fund—
 8 state resources that were unallotted as required by this subsection.

9 (5) CEMETERY SERVICES

10	General Fund—State Appropriation (FY 2024).	\$124,000
11	General Fund—State Appropriation (FY 2025).	\$124,000
12	General Fund—Federal Appropriation.	\$1,410,000
13	TOTAL APPROPRIATION.	\$1,658,000

14 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF HEALTH**

15	General Fund—State Appropriation (FY 2024).	\$172,656,000
16	General Fund—State Appropriation (FY 2025).	\$154,881,000
17	General Fund—Federal Appropriation.	\$578,450,000
18	General Fund—Private/Local Appropriation.	\$231,463,000
19	Dedicated Cannabis Account—State Appropriation	
20	(FY 2024).	\$11,839,000
21	Dedicated Cannabis Account—State Appropriation	
22	(FY 2025).	\$12,199,000
23	Climate Commitment Account—State Appropriation.	\$49,559,000
24	Climate Investment Account—State Appropriation.	\$902,000
25	Hospital Data Collection Account—State Appropriation.	\$580,000
26	Health Professions Account—State Appropriation.	\$180,894,000
27	Aquatic Lands Enhancement Account—State	
28	Appropriation.	\$637,000
29	Emergency Medical Services and Trauma Care Systems	
30	Trust Account—State Appropriation.	\$10,128,000
31	Medicaid Fraud Penalty Account—State Appropriation.	\$27,000
32	Natural Climate Solutions Account—State	
33	Appropriation.	\$72,000
34	Public Health Supplemental Account—State	
35	Appropriation.	\$293,000
36	Safe Drinking Water Account—State Appropriation.	\$8,660,000
37	Drinking Water Assistance Account—Federal	

1	Appropriation.	\$24,929,000
2	Waterworks Operator Certification Account—State	
3	Appropriation.	\$2,014,000
4	Drinking Water Assistance Administrative Account—	
5	State Appropriation.	\$2,455,000
6	Site Closure Account—State Appropriation.	\$186,000
7	Biotoxin Account—State Appropriation.	\$1,747,000
8	Model Toxics Control Operating Account—State	
9	Appropriation.	\$8,425,000
10	Medical Test Site Licensure Account—State	
11	Appropriation.	\$5,169,000
12	Secure Drug Take-Back Program Account—State	
13	Appropriation.	\$1,422,000
14	Youth Tobacco and Vapor Products Prevention Account—	
15	State Appropriation.	\$3,251,000
16	Public Health Supplemental Account—Private/Local	
17	Appropriation.	\$3,733,000
18	Accident Account—State Appropriation.	\$373,000
19	Medical Aid Account—State Appropriation.	\$57,000
20	Statewide 988 Behavioral Health Crisis Response Line	
21	Account—State Appropriation.	\$42,866,000
22	Coronavirus State Fiscal Recovery Fund—Federal	
23	Appropriation.	\$27,022,000
24	Opioid Abatement Settlement Account—State	
25	Appropriation.	\$7,400,000
26	TOTAL APPROPRIATION.	\$1,544,289,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The department of health shall not initiate any services that
30 will require expenditure of state general fund moneys unless
31 expressly authorized in this act or other law. The department of
32 health and the state board of health shall not implement any new or
33 amended rules pertaining to primary and secondary school facilities
34 until the rules and a final cost estimate have been presented to the
35 legislature, and the legislature has formally funded implementation
36 of the rules through the omnibus appropriations act or by statute.
37 The department may seek, receive, and spend, under RCW 43.79.260
38 through 43.79.282, federal moneys not anticipated in this act as long
39 as the federal funding does not require expenditure of state moneys

1 for the program in excess of amounts anticipated in this act. If the
2 department receives unanticipated unrestricted federal moneys, those
3 moneys shall be spent for services authorized in this act or in any
4 other legislation that provides appropriation authority, and an equal
5 amount of appropriated state moneys shall lapse. Upon the lapsing of
6 any moneys under this subsection, the office of financial management
7 shall notify the legislative fiscal committees. As used in this
8 subsection, "unrestricted federal moneys" includes block grants and
9 other funds that federal law does not require to be spent on
10 specifically defined projects or matched on a formula basis by state
11 funds.

12 (2) During the 2023-2025 fiscal biennium, each person subject to
13 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
14 \$25 annually for the purposes of RCW 43.70.112, regardless of how
15 many professional licenses the person holds.

16 (3) In accordance with RCW 43.70.110 and 71.24.037, the
17 department is authorized to adopt license and certification fees in
18 fiscal years 2024 and 2025 to support the costs of the regulatory
19 program. The department's fee schedule shall have differential rates
20 for providers with proof of accreditation from organizations that the
21 department has determined to have substantially equivalent standards
22 to those of the department, including but not limited to the joint
23 commission on accreditation of health care organizations, the
24 commission on accreditation of rehabilitation facilities, and the
25 council on accreditation. To reflect the reduced costs associated
26 with regulation of accredited programs, the department's fees for
27 organizations with such proof of accreditation must reflect the lower
28 costs of licensing for these programs than for other organizations
29 which are not accredited.

30 (4) Within the amounts appropriated in this section, and in
31 accordance with RCW 70.41.100, the department shall set fees to
32 include the full costs of the performance of inspections pursuant to
33 RCW 70.41.080.

34 (5) In accordance with RCW 43.70.110 and 71.24.037, the
35 department is authorized to adopt fees for the review and approval of
36 mental health and substance use disorder treatment programs in fiscal
37 years 2024 and 2025 as necessary to support the costs of the
38 regulatory program. The department's fee schedule must have
39 differential rates for providers with proof of accreditation from
40 organizations that the department has determined to have

1 substantially equivalent standards to those of the department,
2 including but not limited to the joint commission on accreditation of
3 health care organizations, the commission on accreditation of
4 rehabilitation facilities, and the council on accreditation. To
5 reflect the reduced costs associated with regulation of accredited
6 programs, the department's fees for organizations with such proof of
7 accreditation must reflect the lower cost of licensing for these
8 programs than for other organizations which are not accredited.

9 (6) The health care authority, the health benefit exchange, the
10 department of social and health services, the department of health,
11 and the department of children, youth, and families shall work
12 together within existing resources to establish the health and human
13 services enterprise coalition (the coalition). The coalition, led by
14 the health care authority, must be a multi-organization collaborative
15 that provides strategic direction and federal funding guidance for
16 projects that have cross-organizational or enterprise impact,
17 including information technology projects that affect organizations
18 within the coalition. The office of the chief information officer
19 shall maintain a statewide perspective when collaborating with the
20 coalition to ensure that projects are planned for in a manner that
21 ensures the efficient use of state resources, supports the adoption
22 of a cohesive technology and data architecture, and maximizes federal
23 financial participation. The work of the coalition and any project
24 identified as a coalition project is subject to the conditions,
25 limitations, and review provided in section 701 of this act.

26 (7) Within the amounts appropriated in this section, and in
27 accordance with RCW 43.70.110 and 71.12.470, the department shall set
28 fees to include the full costs of the performance of inspections
29 pursuant to RCW 71.12.485.

30 (8) \$25,130,000 of the general fund—local appropriation is
31 provided solely for the department to provide core medical services,
32 case management, and support services for individuals living with
33 human immunodeficiency virus.

34 (9) \$492,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$492,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the department to coordinate
37 with local health jurisdictions to establish and maintain
38 comprehensive group B programs to ensure safe drinking water. These
39 funds shall be used to support the costs of the development and

1 adoption of rules, policies, and procedures, and for technical
2 assistance, training, and other program-related costs.

3 (10) \$96,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$92,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for community outreach to
6 prepare culturally and linguistically appropriate hepatitis B
7 information in a digital format to be distributed to ethnic and
8 cultural leaders and organizations to share with foreign-born and
9 limited or non-English speaking community networks.

10 (11) Within amounts appropriated in this section, the Washington
11 nursing commission must hire sufficient staff to process applications
12 for nursing licenses so that the time required for processing does
13 not exceed seven days.

14 (12) \$725,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$725,000 of the general fund—state appropriation for
16 fiscal year 2025 is provided solely for the Washington poison center.
17 This funding is provided in addition to funding pursuant to RCW
18 69.50.540.

19 (13) \$2,122,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$2,122,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for the
22 ongoing operations and maintenance of the prescription monitoring
23 program maintained by the department.

24 (14) \$2,265,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$2,265,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for:

27 (a) Staffing by the department, the department of veterans
28 affairs, and the department of corrections to expand statewide
29 suicide prevention efforts, which efforts include suicide prevention
30 efforts for military service members and veterans and incarcerated
31 persons;

32 (b) A suicide prevention public awareness campaign to provide
33 education regarding the signs of suicide, interventions, and
34 resources for support;

35 (c) Staffing for call centers to support the increased volume of
36 calls to suicide hotlines;

37 (d) Training for first responders to identify and respond to
38 individuals experiencing suicidal ideation;

39 (e) Support for tribal suicide prevention efforts;

1 (f) Strengthening behavioral health and suicide prevention
2 efforts in the agricultural sector;

3 (g) Support for the three priority areas of the governor's
4 challenge regarding identifying suicide risk among service members
5 and their families, increasing the awareness of resources available
6 to service members and their families, and lethal means safety
7 planning;

8 (h) Training for community health workers to include culturally
9 informed training for suicide prevention;

10 (i) Coordination with the office of the superintendent of public
11 instruction; and

12 (j) Support for the suicide prevention initiative housed in the
13 University of Washington.

14 (15) \$4,500,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$4,500,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for the fruit
17 and vegetable incentives program.

18 (16) \$627,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$627,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely to implement the recommendations
21 from the community health workers task force to provide statewide
22 leadership, training, and integration of community health workers
23 with insurers, health care providers, and public health systems.

24 (17) \$3,000,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$3,000,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for the
27 Washington nursing commission to manage a grant process to
28 incentivize nurses to supervise nursing students in health care
29 settings. The goal of the grant program is to create more clinical
30 placements for nursing students to complete required clinical hours
31 to earn their nursing degree and related licensure.

32 (18) \$1,522,000 of the health professional services account—state
33 appropriation is provided solely for the Washington nursing
34 commission to continue to implement virtual nursing assistant
35 training and testing modalities, create an apprenticeship pathway
36 into nursing for nursing assistants, implement rule changes to
37 support a career path for nursing assistants, and collaborate with
38 the workforce training and educational coordinating board on a pilot
39 project to transform the culture and practice in long term care

1 settings. The goal of these activities is to expand the nursing
2 workforce for long term care settings.

3 (19) \$186,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$186,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the department to test for
6 lead in child care facilities to prevent child lead exposure and to
7 research, identify, and connect facilities to financial resources
8 available for remediation costs.

9 (20) \$1,714,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$1,714,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 department to provide grants to establish new school-based health
13 centers and to add behavioral health capacity to existing school-
14 based health centers.

15 (21) \$1,300,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$1,300,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the
18 department to coordinate and lead a multi-agency approach to youth
19 suicide prevention and intervention.

20 (22)(a) \$486,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$85,000 of the general fund—state appropriation
22 for fiscal year 2025 are provided solely for the department, in
23 collaboration with an organization that represents pediatric care
24 needs in Washington state, to establish a curriculum and provide
25 training for community health workers in primary care clinics whose
26 patients are significantly comprised of pediatric patients enrolled
27 in medical assistance under chapter 74.09 RCW, in support of the
28 health care authority's two-year grant program.

29 (b) Of the amounts provided in this subsection for fiscal year
30 2024, \$250,000 is provided solely for a grant to a pediatric
31 organization to convene a learning collaborative to support community
32 health workers to ensure their success while on the job with their
33 multidisciplinary clinic teams and for the development of this new
34 integrated health care worker field.

35 (c) The department shall coordinate ongoing curriculum
36 development meetings with the relational health training work group.

37 (23) \$1,390,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$1,378,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for the child
2 profile health promotion notification system.

3 (24) \$5,000,000 of the opioid abatement settlement account—state
4 appropriation is provided solely for the department to expand the
5 distribution of naloxone through the department's overdose education
6 and naloxone distribution program. Funding must be prioritized to
7 fill naloxone access gaps in community behavioral health and other
8 community settings, including providing naloxone to first responders
9 and agency staff in organizations such as syringe service programs,
10 house providers, and street outreach programs.

11 (25) \$2,000,000 of the opioid abatement settlement account—state
12 appropriation is provided solely for prevention, treatment, and
13 recovery support services to remediate the impacts of the opioid
14 epidemic. This funding must be used consistent with conditions of the
15 opioid settlement agreements that direct how funds deposited into the
16 opioid abatement settlement account created in Engrossed Substitute
17 House Bill No. 1203 must be used.

18 (26) \$400,000 of the opioid abatement settlement account—state
19 appropriation is provided solely for the completion of work
20 identified in the state opioid response plan related to maternal and
21 infant health.

22 (27) (a) \$10,000,000 of the climate commitment account—state
23 appropriation is provided solely to support and administer a
24 workplace health and safety program for workers who are affected by
25 climate impacts, including but not limited to, extreme heat and cold,
26 wildfire smoke, drought and flooding. This program will focus on
27 workplace health and safety, including but not limited to,
28 farmworkers, construction workers, and other workers who face the
29 most risk from climate-related impacts. This amount shall be spent
30 solely to support vulnerable populations in overburdened communities
31 under the climate commitment act as defined in RCW 70A.65.010.
32 Funding shall be provided for:

33 (i) Pass through grants to community-based organizations, tribal
34 governments, and tribal organizations to support workplace health and
35 safety for workers who are burdened by the intersection of their work
36 and climate impacts; and

37 (ii) Procurement and distribution of equipment and resources for
38 workers who are burdened by the intersection of their work and
39 climate impacts directly by the department of health, or through

1 pass-through grants to community-based organizations, tribal
2 governments, and tribal organizations. Equipment and resources may
3 include but are not limited to: Personal protective equipment, other
4 protective or safety clothing for cold and heat, air purifiers for
5 the workplace or worker housing, protection from ticks and
6 mosquitoes, and heating and cooling devices.

7 (b) The department of health, in consultation with the
8 environmental justice council, community groups, and labor and
9 industries, shall evaluate mechanisms to provide workers with
10 financial assistance to cover lost wages or other financial hardships
11 caused by extreme weather events and climate threats;

12 (c) A portion of this funding may be used to administer this
13 grant program.

14 (28) \$5,996,000 of the climate commitment account—state
15 appropriation is provided solely for the department to implement the
16 healthy environment for all act under chapter 70A.02 RCW, including
17 to provide additional staff and support for the environmental justice
18 council.

19 (29)(a) \$26,355,000 of the climate commitment account—state
20 appropriation is provided solely for the department to administer
21 capacity grants to tribes and tribal organizations and to
22 overburdened communities and vulnerable populations to provide
23 guidance and input:

24 (i) To agencies and to the environmental justice council on
25 implementation of the healthy environment for all act; and

26 (ii) To the department on updates to the environmental health
27 disparities map.

28 (b) At least 50 percent of the total amount distributed for
29 capacity grants in this subsection must be reserved for grants to
30 tribes and tribal organizations.

31 (c) Funding provided in this subsection may be used for tribes
32 and tribal organizations to hire staff or to contract with
33 consultants to engage in updating the health disparities map or on
34 implementing the healthy environment for all act.

35 (d) The department may use a reasonable amount of funding
36 provided in this subsection to administer the grants.

37 (30) \$17,752,000 of the general fund—state appropriation for
38 fiscal year 2024 is provided solely to sustain information technology
39 infrastructure, tools, and solutions developed to respond to the

1 COVID-19 pandemic. The department shall submit a plan to the office
2 of financial management by September 15, 2023, that identifies a new
3 funding strategy to maintain these information technology investments
4 within the department's existing state, local, and federal funding.
5 Of this amount, sufficient funding is provided for the department to
6 create an implementation plan for real-time bed capacity and tracking
7 for hospitals and skilled nursing facilities, excluding behavioral
8 health hospitals and facilities. The department will provide the
9 implementation plan and estimated cost for an information technology
10 system and implementation costs to the office of financial management
11 by September 15, 2023, for the bed capacity and tracking tool.

12 (31) \$20,000,000 of the coronavirus state fiscal recovery fund—
13 federal appropriation is provided solely to support COVID-19 public
14 health and response activities. The department must continue to
15 distribute COVID-19 testing supplies to agricultural workers and
16 tribal governments. The department must submit a spending plan to the
17 office of financial management for approval. These funds may only be
18 allocated and expended after approval of the spending plan.

19 (32) \$7,407,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$7,603,000 of the general fund—state
21 appropriation for fiscal year 2025 is provided solely to provide
22 reimbursement for abortion services to providers of abortion care, to
23 provide funding for travel costs for abortion care, including but not
24 limited to childcare and meals, and to provide grants to public four-
25 year higher education institutions that offer advanced degree
26 programs in nursing, medicine, and pharmacy to develop and offer
27 abortion care training.

28 (33) \$519,000 of the general fund—state appropriation for fiscal
29 year 2024 is provided solely for grants to providers of abortion care
30 for security investments to increase protections for staff and
31 patients, including physical infrastructure, staff training, and
32 technology upgrades and infrastructure.

33 (34) \$500,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$500,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for a public education and
36 awareness campaign about abortion access and reproductive health
37 rights. The campaign must include messaging targeted to reach low-
38 income populations.

1 (35) \$285,000 of the general fund—state appropriation for fiscal
2 year 2024, \$295,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$214,000 of the general fund—private/local
4 appropriation are provided solely for the behavioral health agency
5 program for licensure and regulatory activities.

6 (36) \$104,000 of the general fund—state appropriation for fiscal
7 year 2024, \$104,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$42,000 of the health professions account—state
9 appropriation are provided solely for the department to conduct
10 credentialing and inspections under chapter 324, Laws of 2019
11 (behavioral health facilities).

12 (37) \$3,298,000 of the general fund—state appropriation for
13 fiscal year 2024 is provided solely for the breast, cervical and
14 colon screening program, comprehensive cancer community partnerships,
15 and Washington state cancer registry.

16 (38) \$85,000 of the general fund—state appropriation for fiscal
17 year 2024 is provided solely for continued implementation of chapter
18 58, Laws of 2022 (cardiac & stroke response).

19 (39) \$671,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$329,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the care-a-van mobile health
22 program.

23 (40) \$6,801,000 of the climate commitment account—state
24 appropriation and \$702,000 of the climate investment account—state
25 appropriation are provided solely for implementation of chapter 316,
26 Laws of 2021 (climate commitment act).

27 (41) \$200,000 of the climate investment account—state
28 appropriation is provided solely for the environmental justice
29 council to coordinate with the department of ecology on a process to
30 track state agency expenditures from climate commitment act accounts,
31 as described in section 302(13) of this act. Funding is provided for
32 the following as they relate to development of the department of
33 ecology process:

34 (a) Public engagement with tribes and vulnerable populations
35 within the boundaries of overburdened communities; and

36 (b) Cost recovery or stipends for participants in the public
37 process to reduce barriers to participation, as described in RCW
38 43.03.220.

1 (42) \$31,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$31,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of chapter
4 204, Laws of 2022 (truck drivers/restrooms).

5 (43) \$808,000 of the drinking water assistance administrative
6 account—state appropriation is provided solely for the water system
7 consolidation grant program.

8 (44) \$1,044,000 of the safe drinking water account—state
9 appropriation is provided solely for the drinking water technical
10 services program.

11 (45) \$288,000 of the secure drug take-back program account—state
12 appropriation is provided solely for implementation of chapter 155,
13 Laws of 2021 (drug take-back programs).

14 (46) \$7,146,000 of the drinking water assistance account—federal
15 appropriation is provided solely for the office of drinking water to
16 provide technical assistance, direct engineering support, and
17 construction management to small water systems.

18 (47) \$381,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$607,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the early hearing detection,
21 diagnosis, and intervention program.

22 (48) \$149,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$88,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the department to make
25 improvements to the data system for the early hearing detection,
26 diagnosis, and intervention program, and is subject to the
27 conditions, limitations, and review requirements of section 701 of
28 this act.

29 (49) \$12,466,000 of the health professions account—state
30 appropriation is provided solely for the regulation of health
31 professions.

32 (50) \$599,000 of the health professions account—state
33 appropriation is provided solely for ongoing maintenance of the
34 HEALWA web portal to provide access to health information for
35 providers.

36 (51) \$1,359,000 of the general fund—state appropriation for
37 fiscal year 2024, \$680,000 of the general fund—state appropriation
38 for fiscal year 2025, and \$680,000 of the general fund—private/local

1 appropriation are provided solely for the department to perform
2 investigations to address the backlog of hospital complaints.

3 (52) \$12,000 of the health professions account—state
4 appropriation is provided solely for implementation of chapter 204,
5 Laws of 2021 (international medical grads).

6 (53) \$1,652,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$1,339,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for the
9 department to onboard systems to, and maintain, the master person
10 index as part of the health and human services coalition master
11 person index initiative, and is subject to the conditions,
12 limitations, and review requirements of section 701 of this act.

13 (54) \$2,062,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$1,454,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for the
16 department to complete upgrades to the medical cannabis authorization
17 database to improve reporting functions and accessibility, and is
18 subject to the conditions, limitations, and review requirements of
19 section 701 of this act.

20 (55) \$1,865,000 of the medical test site licensure account—state
21 appropriation is provided solely for the medical test site regulatory
22 program for inspections and other regulatory activities.

23 (56) \$2,276,000 of the health professions account—state
24 appropriation is provided solely for the nursing care quality
25 assurance commission for nursing licensure and other regulatory
26 activities.

27 (57) \$813,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$811,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the department to assist
30 with access to safe drinking water for homes and businesses with
31 individual wells or small water systems that are contaminated.

32 (58) \$146,000 of the model toxics control operating account—state
33 appropriation is provided solely for implementation of chapter 264,
34 Laws of 2022 (chemicals/consumer products).

35 (59) \$1,150,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$1,150,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for the
38 department to expand the birth equity project with the goal of
39 reducing prenatal and perinatal health disparities.

1 (60) \$1,738,000 of the general fund—private/local appropriation
2 is provided solely for implementation of chapter 115, Laws of 2020
3 (psychiatric patient safety).

4 (61) \$11,533,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$11,533,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for the
7 department to maintain public health information systems that are
8 used to collect, track, and report public health information.

9 (62) \$7,022,000 of the coronavirus state fiscal recovery fund—
10 federal appropriation and \$7,355,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 department to maintain the statewide logistics center.

13 (63) \$315,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$315,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the department to operate
16 the universal development screening system.

17 (64) \$2,000,000 of the health professions account—state
18 appropriation and \$293,000 of the public health supplemental account—
19 state appropriation are provided solely for the Washington medical
20 commission for regulatory activities, administration, and addressing
21 equity issues in processes and policies.

22 (65) \$200,000 of the general fund—state appropriation for fiscal
23 year 2024 is provided solely for the department, in collaboration
24 with the Washington medical coordination center, to create an
25 implementation plan for real-time bed capacity and tracking for
26 hospitals. The department must provide the implementation plan and
27 estimated costs for the bed capacity and tracing tool to the office
28 of financial management by September 15, 2023.

29 (66) \$48,000 of the model toxics control operating account—state
30 appropriation is provided solely for the Puget Sound clean air agency
31 to coordinate meetings with local health jurisdictions in King,
32 Pierce, Snohomish, and Kitsap counties to better understand air
33 quality issues, align messaging, and facilitate delivery of ready-to-
34 go air quality and health interventions. The amount provided in this
35 subsection may be used for agency staff time, meetings and events,
36 outreach materials, and tangible air quality and health
37 interventions.

38 (67) \$150,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$150,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the midwifery licensure and
2 regulatory program to supplement revenue from fees. The department
3 shall charge no more than \$525 annually for new or renewed licenses
4 for the midwifery program.

5 (68)(a) The legislature finds that fusion is a rapidly advancing
6 clean energy technology and that Washington is poised to become a
7 world leader in fusion energy development. The legislature intends
8 for Washington to support the deployment of fusion energy projects
9 and larger research facilities by taking a leading role in the
10 licensing of future fusion power plants and ensuring that the
11 department and other relevant state-level regulatory agencies are
12 equipped with the necessary staffing and technical resources to
13 fulfill the state's registration, inspection, and licensure
14 obligations.

15 (b) Within the amounts provided in this section, the department
16 shall conduct a review of its readiness for licensing fusion energy
17 projects and report its findings and recommendations to the governor
18 and the appropriate committees of the legislature by December 1,
19 2023.

20 (69) \$3,600,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$3,600,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for the
23 department to maintain support, including staffing and data
24 management, for the care connect Washington program.

25 (70) \$500,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$500,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for blood supply relief. The
28 department must distribute this amount equally between the four
29 largest nonprofit blood donation organizations operating in the
30 state. The amounts distributed may be used only for activities to
31 rebuild the state's blood supply, including increased staffing
32 support for donation centers and mobile blood drives.

33 (71) \$5,000,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$5,000,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for tobacco,
36 vapor product, and nicotine control, cessation, treatment, and
37 prevention, and other substance use prevention and education, with an
38 emphasis on community-based strategies. These strategies must include
39 programs that consider the disparate impacts of nicotine addiction on

1 specific populations, including youth and racial or other
2 disparities.

3 (72) \$500,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for an existing program that works with
5 community members and partners to bridge health equity gaps to
6 establish a pilot health care program in Pierce county to serve the
7 unique needs of the African American community, including addressing
8 diabetes, high blood pressure, low birth weight, and health care for
9 preventable medical, dental, and behavioral health diagnoses.

10 (73) \$150,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$150,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for a grant to Island county to
13 contract for a study of cost-effective waste treatment solutions, as
14 an alternative to septic and sewer, for unincorporated parts of
15 Island county. The study must:

16 (a) Identify any regulatory barriers to the use of alternative
17 technology-based solutions;

18 (b) Include an opportunity for review and consultation by the
19 department; and

20 (c) Include any recommendations from the department in the final
21 report.

22 (74) \$2,656,000 of the general fund—private/local appropriation
23 is provided solely for the department to raise the newborn screening
24 fee to provide cystic fibrosis DNA testing and to engage with a
25 courier service to transport specimens to the public health
26 laboratory.

27 (75) \$75,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$75,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely in support of the department's
30 activities pursuant to chapter 226, Laws of 2016 (commonly known as
31 the caregiver advise, record, enable act). This funding must be used
32 to:

33 (a) Create a communication campaign to notify hospitals across
34 the state of available resources to support family caregivers;

35 (b) Curate or create a set of online training videos on common
36 caregiving tasks including, but not limited to, medication
37 management, injections, nebulizers, wound care, and transfers; and

38 (c) Provide information to patients and family caregivers upon
39 admission.

1 (76) \$29,000 of the health professions account—state
2 appropriation is provided solely for implementation of Substitute
3 House Bill No. 1275 (athletic trainers). If the bill is not enacted
4 by June 30, 2023, the amount provided in this subsection shall lapse.

5 (77) \$126,000 of the health professions account—state
6 appropriation is provided solely for implementation of House Bill No.
7 1001 (audiology & speech compact). If the bill is not enacted by June
8 30, 2023, the amount provided in this subsection shall lapse.

9 (78) \$9,158,000 of the statewide 988 behavioral health crisis
10 response line account—state appropriation is provided solely for
11 implementation of Engrossed Second Substitute House Bill No. 1134
12 (988 system). If the bill is not enacted by June 30, 2023, the amount
13 provided in this subsection shall lapse.

14 (79) \$527,000 of the general fund—state appropriation for fiscal
15 year 2024, \$453,000 of the general fund—state appropriation for
16 fiscal year 2025, and \$204,000 of the health professions account—
17 state appropriation are provided solely for implementation of Second
18 Substitute House Bill No. 1724 (behavioral health workforce). If the
19 bill is not enacted by June 30, 2023, the amounts provided in this
20 subsection shall lapse.

21 (80) \$72,000 of the natural climate solutions account—state
22 appropriation is provided solely for implementation of Engrossed
23 Second Substitute House Bill No. 1170 (climate response strategy). If
24 the bill is not enacted by June 30, 2023, the amount provided in this
25 subsection shall lapse.

26 (81) \$418,000 of the model toxics control operating account—state
27 appropriation is provided solely for implementation of Substitute
28 House Bill No. 1047 (cosmetic product chemicals). If the bill is not
29 enacted by June 30, 2023, the amount provided in this subsection
30 shall lapse.

31 (82) \$46,000 of the health professions account—state
32 appropriation is provided solely for implementation of Engrossed
33 Substitute House Bill No. 1466 (dental auxiliaries). If the bill is
34 not enacted by June 30, 2023, the amount provided in this subsection
35 shall lapse.

36 (83) \$12,000 of the health professions account—state
37 appropriation is provided solely for implementation of House Bill No.
38 1287 (dental hygienists). If the bill is not enacted by June 30,
39 2023, the amount provided in this subsection shall lapse.

1 (84) \$136,000 of the general fund—state appropriation for fiscal
2 year 2025 and \$193,000 of the health professions account—state
3 appropriation are provided solely for implementation of Engrossed
4 Substitute House Bill No. 1678 (dental therapists). If the bill is
5 not enacted by June 30, 2023, the amounts provided in this subsection
6 shall lapse.

7 (85) \$158,000 of the health professions account—state
8 appropriation is provided solely for implementation of Engrossed
9 Substitute House Bill No. 1576 (dentist compact). If the bill is not
10 enacted by June 30, 2023, the amount provided in this subsection
11 shall lapse.

12 (86) \$1,441,000 of the health professions account—state
13 appropriation is provided solely for implementation of Engrossed
14 Substitute House Bill No. 1503 (health care licenses/info.). If the
15 bill is not enacted by June 30, 2023, the amount provided in this
16 subsection shall lapse.

17 (87) \$29,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$124,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for implementation of Substitute
20 House Bill No. 1255 (health care prof. SUD prg.). If the bill is not
21 enacted by June 30, 2023, the amounts provided in this subsection
22 shall lapse.

23 (88) \$214,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$787,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for implementation of Engrossed
26 Second Substitute House Bill No. 1694 (home care workforce shortage).
27 If the bill is not enacted by June 30, 2023, the amounts provided in
28 this subsection shall lapse.

29 (89) \$282,000 of the health professions account—state
30 appropriation is provided solely for implementation of Second
31 Substitute House Bill No. 1039 (intramuscular needling). If the bill
32 is not enacted by June 30, 2023, the amount provided in this
33 subsection shall lapse.

34 (90) \$67,000 of the general fund—state appropriation for fiscal
35 year 2024 is provided solely for implementation of Engrossed
36 Substitute House Bill No. 1554 (lead impacts). If the bill is not
37 enacted by June 30, 2023, the amount provided in this subsection
38 shall lapse.

1 (91) \$407,000 of the climate commitment account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute House Bill No. 1181 (climate change/planning). If
4 the bill is not enacted by June 30, 2023, the amount provided in this
5 subsection shall lapse.

6 (92) \$53,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$65,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of Engrossed
9 Substitute House Bill No. 1568 (long-term care professionals). If the
10 bill is not enacted by June 30, 2023, the amounts provided in this
11 subsection shall lapse.

12 (93) \$65,000 of the health professions account—state
13 appropriation is provided solely for implementation of Engrossed
14 Substitute House Bill No. 1073 (medical assistants). If the bill is
15 not enacted by June 30, 2023, the amount provided in this subsection
16 shall lapse.

17 (94) \$447,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$448,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for implementation of Second
20 Substitute House Bill No. 1452 (medical reserve corps). If the bill
21 is not enacted by June 30, 2023, the amounts provided in this
22 subsection shall lapse.

23 (95) \$195,000 of the health professions account—state
24 appropriation is provided solely for implementation of Substitute
25 House Bill No. 1069 (mental health counselor comp). If the bill is
26 not enacted by June 30, 2023, the amount provided in this subsection
27 shall lapse.

28 (96) \$158,000 of the health professions account—state
29 appropriation is provided solely for implementation of Second
30 Substitute House Bill No. 1009 (military spouse employment). If the
31 bill is not enacted by June 30, 2023, the amount provided in this
32 subsection shall lapse.

33 (97) \$400,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$165,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of Substitute
36 House Bill No. 1457 (motor carriers/restrooms). If the bill is not
37 enacted by June 30, 2023, the amounts provided in this subsection
38 shall lapse.

1 (98) \$126,000 of the general fund—state appropriation for fiscal
2 year 2024, \$102,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$81,000 of the health professions account—state
4 appropriation are provided solely for implementation of Substitute
5 House Bill No. 1247 (music therapists). If the bill is not enacted by
6 June 30, 2023, the amounts provided in this subsection shall lapse.

7 (99) \$39,000 of the general fund—state appropriation for fiscal
8 year 2024, \$110,000 of the general fund—state appropriation for
9 fiscal year 2025, and \$9,000 of the general fund—private/local
10 appropriation are provided solely for implementation of Substitute
11 House Bill No. 1271 (organ transport vehicles). If the bill is not
12 enacted by June 30, 2023, the amounts provided in this subsection
13 shall lapse.

14 (100) \$862,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$526,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation of Second
17 Substitute House Bill No. 1470 (private detention facilities). If the
18 bill is not enacted by June 30, 2023, the amounts provided in this
19 subsection shall lapse.

20 (101) \$97,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$27,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of House Bill
23 No. 1230 (school websites/drug info.). If the bill is not enacted by
24 June 30, 2023, the amounts provided in this subsection shall lapse.

25 (102) \$727,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$379,000 of the general fund—private/local
27 appropriation are provided solely for implementation of Second
28 Substitute House Bill No. 1010 (shellfish sanitary control). If the
29 bill is not enacted by June 30, 2023, the amounts provided in this
30 subsection shall lapse.

31 (103) \$77,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$76,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for implementation of Second
34 Substitute House Bill No. 1578 (wildland fire safety). If the bill is
35 not enacted by June 30, 2023, the amounts provided in this subsection
36 shall lapse.

37 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF CORRECTIONS**

38 (1) ADMINISTRATION AND SUPPORT SERVICES

1	General Fund—State Appropriation (FY 2024)	\$92,926,000
2	General Fund—State Appropriation (FY 2025)	\$90,729,000
3	General Fund—Federal Appropriation	\$400,000
4	TOTAL APPROPRIATION	\$184,055,000

5 The appropriations in this subsection are subject to the
6 following conditions and limitations:

7 (a) \$1,020,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely to acquire and implement a sentencing
9 calculation module for the offender management network information
10 system and is subject to the conditions, limitations, and review
11 requirements of section 701 of this act. This project must use one
12 discrete organizational index across all department of corrections
13 programs. Implementation of this sentencing calculation module must
14 result in a reduction of tolling staff within six months of the
15 project implementation date and the department must report this
16 result. In addition, the report must include the budgeted and actual
17 tolling staffing levels by fiscal month beginning with fiscal year
18 2023 and the count of tolling staff reduced by fiscal month from date
19 of implementation through six months post implementation. The report
20 must be submitted to the senate ways and means and house
21 appropriations committees within 30 calendar days after six months
22 post implementation.

23 (b) \$8,000 of the general fund—state appropriation for fiscal
24 year 2024 is provided solely for implementation of Substitute House
25 Bill No. 1268 (sentencing enhancements). If the bill is not enacted
26 by June 30, 2023, the amount provided in this subsection shall lapse.

27 (2) CORRECTIONAL OPERATIONS

28	General Fund—State Appropriation (FY 2024)	\$680,686,000
29	General Fund—State Appropriation (FY 2025)	\$681,324,000
30	General Fund—Federal Appropriation	\$4,326,000
31	General Fund—Private/Local Appropriation	\$334,000
32	TOTAL APPROPRIATION	\$1,366,670,000

33 The appropriations in this subsection are subject to the
34 following conditions and limitations:

35 (a) The department may contract for local jail beds statewide to
36 the extent that it is at no net cost to the department. The
37 department shall calculate and report the average cost per offender
38 per day, inclusive of all services, on an annual basis for a facility

1 that is representative of average medium or lower offender costs. The
2 department shall not pay a rate greater than \$85 per day per offender
3 excluding the costs of department of corrections provided services,
4 including evidence-based substance abuse programming, dedicated
5 department of corrections classification staff on-site for
6 individualized case management, transportation of offenders to and
7 from department of corrections facilities, and gender responsive
8 training for jail staff. The capacity provided at local correctional
9 facilities must be for offenders whom the department of corrections
10 defines as close medium or lower security offenders. Programming
11 provided for offenders held in local jurisdictions is included in the
12 rate, and details regarding the type and amount of programming, and
13 any conditions regarding transferring offenders must be negotiated
14 with the department as part of any contract. Local jurisdictions must
15 provide health care to offenders that meets standards set by the
16 department. The local jail must provide all medical care including
17 unexpected emergent care. The department must utilize a screening
18 process to ensure that offenders with existing extraordinary medical/
19 mental health needs are not transferred to local jail facilities. If
20 extraordinary medical conditions develop for an inmate while at a
21 jail facility, the jail may transfer the offender back to the
22 department, subject to terms of the negotiated agreement. Health care
23 costs incurred prior to transfer are the responsibility of the jail.

24 (b) \$574,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$671,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the department to maintain
27 the facility, property, and assets at the institution formerly known
28 as the maple lane school in Rochester.

29 (c) \$1,963,000 of the general fund—state appropriation for fiscal
30 year 2024 is provided solely to acquire and implement a sentencing
31 calculation module for the offender management network information
32 system and is subject to the conditions, limitations, and review
33 requirements of section 701 of this act. This project must use one
34 discrete organizational index across all department of corrections
35 programs. Implementation of this sentencing calculation module must
36 result in a reduction of tolling staff within six months of the
37 project implementation date and the department must report this
38 result. In addition, the report must include the budgeted and actual
39 tolling staffing levels by fiscal month beginning with fiscal year

1 2023 and the count of tolling staff reduced by fiscal month from date
2 of implementation through six months post implementation. The report
3 must be submitted to the senate ways and means and house
4 appropriations committees within 30 calendar days after six months
5 post implementation.

6 (d) Within the appropriated amounts in this subsection, the
7 department of corrections must provide a minimum of one dedicated
8 prison rape elimination act compliance specialist at each
9 institution.

10 (e) \$300,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$320,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for continuing two contracted
13 parent navigator positions. One parent navigator must be located at
14 the Washington correction center for women and one parent navigator
15 position must be located at the Airway Heights corrections center or
16 another state correctional facility that houses incarcerated male
17 individuals and is selected by the department of corrections as a
18 more suitable fit for a parent navigator. The parent navigators must
19 have lived experience in navigating the child welfare system. The
20 parent navigators must provide guidance and support to incarcerated
21 individuals towards family reunification including, but not limited
22 to, how to access services, navigating the court system, assisting
23 with guardianship arrangements, and facilitating visitation with
24 their children. The goal of the parent navigator program is to assist
25 incarcerated parents involved in dependency or child welfare cases to
26 maintain connections with their children and to assist these
27 individuals in successfully transitioning and reuniting with their
28 families upon release from incarceration. As part of the parent
29 navigation program, the department of corrections must also review
30 and provide a report to the legislature on the effectiveness of the
31 program that includes the number of incarcerated individuals that
32 received assistance from the parent navigators and the type of
33 assistance the incarcerated individuals received, and that tracked
34 the outcome of the parenting navigator program. A final report must
35 be submitted to the legislature by September 1, 2024. Of the amounts
36 provided in this subsection, \$20,000 of the general fund—state
37 appropriation for fiscal year 2024 is provided solely for the
38 department's review and report on the effectiveness of the parent
39 navigator program.

1 (f) \$2,418,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$2,419,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Substitute
4 House Bill No. 1682 (auto theft authority account). If the bill is
5 not enacted by June 30, 2023, the amounts provided in this subsection
6 shall lapse.

7 (3) COMMUNITY SUPERVISION

8	General Fund—State Appropriation (FY 2024).	\$230,399,000
9	General Fund—State Appropriation (FY 2025).	\$236,883,000
10	General Fund—Federal Appropriation.	\$4,142,000
11	TOTAL APPROPRIATION.	\$471,424,000

12 The appropriations in this subsection are subject to the
13 following conditions and limitations:

14 (a) The department of corrections shall contract with local and
15 tribal governments for jail capacity to house offenders who violate
16 the terms of their community supervision. A contract rate increase
17 may not exceed five percent each year. The department may negotiate
18 to include medical care of offenders in the contract rate if medical
19 payments conform to the department's offender health plan and
20 pharmacy formulary, and all off-site medical expenses are preapproved
21 by department utilization management staff. If medical care of
22 offender is included in the contract rate, the contract rate may
23 exceed five percent to include the cost of that service.

24 (b) The department shall engage in ongoing mitigation strategies
25 to reduce the costs associated with community supervision violators,
26 including improvements in data collection and reporting and
27 alternatives to short-term confinement for low-level violators.

28 (c) \$542,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$1,388,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for increased costs associated
31 with the relocation of leased facilities. The department shall engage
32 in ongoing strategies to reduce the need for relocating facilities
33 and when necessary contract only with lessors with rates that align
34 with comparable market rates in the area.

35 (d) \$1,477,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely to acquire and implement a sentencing
37 calculation module for the offender management network information
38 system and is subject to the conditions, limitations, and review
39 requirements of section 701 of this act. This project must use one

1 discrete organizational index across all department of corrections
2 programs. Implementation of this sentencing calculation module must
3 result in a reduction of tolling staff within six months of the
4 project implementation date and the department must report this
5 result. In addition, the report must include the budgeted and actual
6 tolling staffing levels by fiscal month beginning with fiscal year
7 2023 and the count of tolling staff reduced by fiscal month from date
8 of implementation through six months post implementation. The report
9 must be submitted to the senate ways and means and house
10 appropriations committees within 30 calendar days after six months
11 post implementation.

12 (4) CORRECTIONAL INDUSTRIES

13	General Fund—State Appropriation (FY 2024)	\$12,470,000
14	General Fund—State Appropriation (FY 2025)	\$12,374,000
15	TOTAL APPROPRIATION	\$24,844,000

16 The appropriations in this subsection are subject to the
17 following conditions and limitations:

18 (a) \$3,500,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$3,500,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the department of
21 corrections to provide wages and gratuities of no less than \$1.00 per
22 hour to incarcerated persons working in class III correctional
23 industries.

24 (b) \$197,000 of the general fund—state appropriation for fiscal
25 year 2024 is provided solely for implementation of House Bill No.
26 1543 (horse program/Coyote Ridge). If the bill is not enacted by June
27 30, 2023, the amount provided in this subsection shall lapse.

28 (5) INTERAGENCY PAYMENTS

29	General Fund—State Appropriation (FY 2024)	\$59,994,000
30	General Fund—State Appropriation (FY 2025)	\$58,487,000
31	TOTAL APPROPRIATION	\$118,481,000

32 (6) OFFENDER CHANGE

33	General Fund—State Appropriation (FY 2024)	\$78,231,000
34	General Fund—State Appropriation (FY 2025)	\$78,386,000
35	General Fund—Federal Appropriation	\$1,436,000
36	TOTAL APPROPRIATION	\$158,053,000

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) The department of corrections shall use funds appropriated in
4 this subsection (6) for programming for incarcerated individuals. The
5 department shall develop and implement a written comprehensive plan
6 for programming for incarcerated individuals that prioritizes
7 programs which follow the risk-needs-responsivity model, are
8 evidence-based, and have measurable outcomes. The department is
9 authorized to discontinue ineffective programs and to repurpose
10 underspent funds according to the priorities in the written plan.

11 (b) The department of corrections shall collaborate with the
12 state health care authority to explore ways to utilize federal
13 medicaid funds as a match to fund residential substance use disorder
14 treatment-based alternative beds under RCW 9.94A.664 under the drug
15 offender sentencing alternative program and residential substance use
16 disorder treatment beds that serve individuals on community custody.

17 (c) Within existing resources, the department of corrections may
18 provide reentry support items such as disposable cell phones, prepaid
19 phone cards, hygiene kits, housing vouchers, and release medications
20 associated with individuals resentenced or ordered released from
21 confinement as a result of policies or court decisions including, but
22 not limited to, the *State v. Blake* decision.

23 (7) HEALTH CARE SERVICES

24	General Fund—State Appropriation (FY 2024)	\$229,520,000
25	General Fund—State Appropriation (FY 2025)	\$231,491,000
26	General Fund—Federal Appropriation	\$3,084,000
27	TOTAL APPROPRIATION	\$464,095,000

28 The appropriations in this subsection are subject to the
29 following conditions and limitations:

30 (a) The state prison medical facilities may use funds
31 appropriated in this subsection to purchase goods, supplies, and
32 services through hospital or other group purchasing organizations
33 when it is cost effective to do so.

34 (b) \$175,000 of the general fund—state appropriation for fiscal
35 year 2024 is provided solely for the department of corrections to
36 conduct a medical mental and physical health evaluation of
37 incarcerated persons who have been in solitary confinement or any
38 other form of restrictive housing more than 120 days in total during

1 their period of incarceration or more than 45 consecutive days in the
2 prior fiscal year. The department shall provide a report to the
3 governor and appropriate committees of the legislature by June 30,
4 2024.

5 (c) \$250,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$250,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for support of the availability
8 of ambulance services 24 hours a day, 7 days a week at the coyote
9 ridge corrections center. This funding may not be used to supplement
10 or supplant payments to the provider for services that are eligible
11 for billing to federal medicaid programs or to the department of
12 corrections.

13 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SERVICES FOR THE**
14 **BLIND**

15	General Fund—State Appropriation (FY 2024)	\$6,381,000
16	General Fund—State Appropriation (FY 2025)	\$6,632,000
17	General Fund—Federal Appropriation	\$25,672,000
18	General Fund—Private/Local Appropriation	\$60,000
19	TOTAL APPROPRIATION	\$38,745,000

20 The appropriations in this subsection are subject to the
21 following conditions and limitations:

22 (1) \$201,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$201,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the continuation of
25 statewide services for blind or low vision youth under the age of 14.

26 (2) \$184,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$367,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the independent living
29 program.

30 NEW SECTION. **Sec. 225. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

31	General Fund—State Appropriation (FY 2024)	\$35,565,000
32	General Fund—State Appropriation (FY 2025)	\$24,776,000
33	General Fund—Federal Appropriation	\$212,896,000
34	General Fund—Private/Local Appropriation	\$37,581,000
35	Climate Commitment Account—State Appropriation	\$404,000
36	Unemployment Compensation Administration Account—	
37	Federal Appropriation	\$243,589,000

1	Administrative Contingency Account—State	
2	Appropriation.	\$28,514,000
3	Employment Service Administrative Account—State	
4	Appropriation.	\$77,501,000
5	Family and Medical Leave Insurance Account—State	
6	Appropriation.	\$149,837,000
7	Workforce Education Investment Account—State	
8	Appropriation.	\$13,465,000
9	Long-Term Services and Supports Trust Account—State	
10	Appropriation.	\$40,401,000
11	TOTAL APPROPRIATION.	\$864,529,000

12 The appropriations in this subsection are subject to the
13 following conditions and limitations:

14 (1) The department is directed to maximize the use of federal
15 funds. The department must update its budget annually to align
16 expenditures with anticipated changes in projected revenues.

17 (2) \$15,399,000 of the long-term services and supports trust
18 account—state appropriation is provided solely for implementation of
19 the long-term services and support trust program information
20 technology project and is subject to the conditions, limitations, and
21 review provided in section 701 of this act.

22 (3) Within existing resources, the department must reassess its
23 ongoing staffing and funding needs for the paid family medical leave
24 program and submit documentation of the updated need to the governor
25 and appropriate committees of the legislature by September 1, 2023,
26 and annually thereafter.

27 (4) Within existing resources, the department shall coordinate
28 outreach and education to paid family and medical leave benefit
29 recipients with a statewide family resource, referral, and linkage
30 system that connects families with children prenatal through age five
31 and residing in Washington state to appropriate services and
32 community resources. This coordination shall include but is not
33 limited to placing information about the statewide family resource,
34 referral, and linkage system on the paid family and medical leave
35 program web site and in printed materials, and conducting joint
36 events.

37 (5) Within existing resources, the department shall report the
38 following to the legislature and the governor by October 15, 2023,
39 and each year thereafter:

1 (a) An inventory of the department's programs, services, and
2 activities, identifying federal, state, and other funding sources for
3 each;

4 (b) Federal grants received by the department, segregated by line
5 of business or activity, for the most recent five fiscal years, and
6 the applicable rules;

7 (c) State funding available to the department, segregated by line
8 of business or activity, for the most recent five fiscal years;

9 (d) A history of staffing levels by line of business or activity,
10 identifying sources of state or federal funding, for the most recent
11 five fiscal years;

12 (e) A projected spending plan for the employment services
13 administrative account and the administrative contingency account.
14 The spending plan must include forecasted revenues and estimated
15 expenditures under various economic scenarios.

16 (6) \$13,435,000 of the workforce education investment account—
17 state appropriation is provided solely for career connected learning
18 grants as provided in RCW 28C.30.050, including sector intermediary
19 grants and administrative expenses associated with grant
20 administration.

21 (7) \$2,000,000 of the unemployment compensation administration
22 account—federal appropriation is provided solely for the department
23 to continue implementing the federal United States department of
24 labor equity grant. This grant includes improving the translation of
25 notices sent to claimants as part of their unemployment insurance
26 claims into any of the 10 languages most frequently spoken in the
27 state and other language, demographic, and geographic equity
28 initiatives approved by the grantor. The department must also ensure
29 that letters, alerts, and notices produced manually or by the
30 department's unemployment insurance technology system are written in
31 plainly understood language and evaluated for ease of claimant
32 comprehension before they are approved for use.

33 (8) \$6,272,000 of the unemployment compensation administration
34 account—federal appropriation is provided solely for a continuous
35 improvement team to make customer, employer, and equity enhancements
36 to the unemployment insurance program. If the department does not
37 receive adequate funding from the United States department of labor
38 to cover these costs, the department may use funding made available
39 to the state through section 903 (d), (f), and (g) of the social

1 security act (Reed act) in an amount not to exceed the amount
2 provided in this subsection.

3 (9) \$404,000 of the climate commitment account—state
4 appropriation is provided solely for participation on the clean
5 energy technology work force advisory committee and collaboration on
6 the associated report established in Second Substitute House Bill No.
7 1176 (climate-ready communities). If the bill is not enacted by June
8 30, 2023, the amount provided in this subsection shall lapse.

9 (10) The department must report to and coordinate with the
10 department of ecology to track expenditures from climate commitment
11 act accounts, as defined and described in RCW 70A.65.300 and section
12 302(13) of this act.

13 (11) (a) \$9,323,000 of the employment service administrative
14 account—state appropriation is provided solely for the replacement of
15 the WorkSource integrated technology platform. The replacement system
16 must support the workforce administration statewide to ensure
17 adoption of the United States department of labor's integrated
18 service delivery model and program performance requirements for the
19 state's workforce innovation and opportunity act and other federal
20 grants. This subsection is subject to the conditions, limitations,
21 and review provided in section 701 of this act.

22 (b) \$2,290,000 of the employment services administrative account—
23 state appropriation is provided solely for the maintenance and
24 operation of the WorkSource integrated technology platform.

25 (12) \$6,208,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$6,208,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for the
28 continuation of the economic security for all program. The department
29 must collect quarterly data on the number of participants that
30 participate in the program, the costs associated with career,
31 training, and other support services provided by category, including
32 but not limited to, child care, housing, transportation, and car
33 repair, and progress made towards self-sufficiency. The department
34 must provide a report to the governor and the legislature on December
35 1 and June 1 of each year that includes an analysis of the program, a
36 detailed summary of the quarterly data collected, and associated
37 recommendations for program delivery.

38 (13) (a) \$2,646,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$2,646,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided to expand the
2 economic security for all program to residents of Washington state
3 that are over 200 percent of the federal poverty level but who
4 demonstrate financial need for support services or assistance with
5 training costs to either maintain or secure employment. Supports to
6 each participant must not exceed \$5,000 per year.

7 (b) The department must collect quarterly data on the number of
8 participants that participate in the program, the costs associated
9 with career, training, and other support services provided by
10 category, including but not limited to, child care, housing,
11 transportation, and car repair, and progress made towards self-
12 sufficiency. The department must provide a report to the governor and
13 the legislature on December 1 and June 1 of each year that includes
14 an analysis of the program, a detailed summary of the quarterly data
15 collected, and associated recommendations for program delivery.

16 (c) Of the amounts in (a) of this subsection, the department may
17 use \$146,000 each year to cover program administrative expenses.

18 (14) \$1,655,000 of the administrative contingency account—state
19 appropriation is provided to increase the department's information
20 security team to proactively address critical security
21 vulnerabilities, audit findings, and process gaps.

22 (15) \$300,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$300,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for two project managers to
25 assist with the coordination of state audits.

26 (16) \$2,780,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$2,780,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for business
29 navigators at the local workforce development boards to increase
30 employer engagement in an effort to support industry recovery and
31 growth. Of the amounts in this subsection, the department may use
32 \$148,000 per year to cover associated administrative expenses.

33 (17) \$11,895,000 of the general fund—federal appropriation is
34 provided solely for the implementation of the quality jobs, equity
35 strategy, and training (QUEST) grant to enhance the workforce
36 system's ongoing efforts to support employment equity and employment
37 recovery from the COVID-19 pandemic. The funds are for partnership
38 development, community outreach, business engagement, and
39 comprehensive career and training services.

1 (18) \$3,264,000 of the employment services administration account
2 —state appropriation is provided solely for the continuation of the
3 office of agricultural and seasonal workforce services.

4 (19) \$3,539,000 of the long-term services and supports trust
5 account—state appropriation is provided solely for the programs in
6 the department's leave and care division to increase outreach to
7 underserved communities, perform program evaluation and data
8 management, perform necessary fiscal functions, and make customer
9 experience enhancements.

10 (20) Within the amounts appropriated in this section, the
11 department shall hire or assign a full time communications staff
12 dedicated to outreach to employers and the public about the long-term
13 services and supports trust program, the Washington cares program, in
14 collaboration with the department of social and health services and
15 the Washington cares program. The department shall collaborate with
16 the department of social and health services and the Washington cares
17 program on all communications to employers about the long-term
18 services and supports trust program implementation including
19 receiving final sign off by the Washington cares program.

20 (21) \$140,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$140,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for one full-time employee to
23 provide casework on behalf of constituents who contact their
24 legislators to escalate unresolved claims.

25 (22)(a) \$250,000 of the family and medical leave insurance
26 account—state appropriation is provided solely to conduct a study on
27 the impacts of the state family and medical leave program's job
28 protection standards on equitable utilization of paid leave benefits
29 under the program.

30 (b) The study shall consider the following:

31 (i) The rates at which paid leave benefits under chapter 50A.15
32 RCW are used by persons who qualify for job protection under RCW
33 50A.35.010 or the federal family and medical leave act;

34 (ii) Worker perspectives on the effects of job protection under
35 RCW 50A.35.010 and the federal family and medical leave act on the
36 use of paid leave benefits under chapter 50A.15 RCW; and

37 (iii) Employment outcomes and other impacts for persons using
38 paid leave benefits under chapter 50A.15 RCW.

1 (c)(i) In conducting the study, the department must collect
2 original data directly from workers about paid leave and job
3 protection, including demographic information such as race, gender,
4 income, geography, primary language, and industry or job sector.

5 (ii) In developing the study, the department must consult with
6 the advisory committee under RCW 50A.05.030, including three
7 briefings: An overview on the initial research design with an
8 opportunity to provide feedback; a midpoint update; and final
9 results. The department must consult with the committee regarding
10 appropriate methods for collecting and assessing relevant data in
11 order to protect the reliability of the study.

12 (d) The department must submit a preliminary report, including
13 the initial research design and available preliminary results, by
14 December 1, 2023, and a final report by December 1, 2024, to the
15 governor and the appropriate policy and fiscal committees of the
16 legislature, in compliance with RCW 43.01.036.

17 (23) \$20,000 of the employment service administrative account—
18 state appropriation is provided solely for implementation of
19 Engrossed Second Substitute House Bill No. 1320 (personnel records).
20 If the bill is not enacted by June 30, 2023, the amount provided in
21 this subsection shall lapse.

22 (24) \$4,433,000 of the family and medical leave insurance account
23 —state appropriation and \$351,000 of the unemployment compensation
24 administration account—federal appropriation are provided solely for
25 implementation of Substitute House Bill No. 1570 (TNC insurance
26 programs). If the bill is not enacted by June 30, 2023, the amounts
27 provided in this subsection shall lapse.

28 (25) \$50,000 of the unemployment compensation administration
29 account—federal appropriation is provided solely for implementation
30 of Substitute House Bill No. 1458 (apprenticeship programs/UI). If
31 the bill is not enacted by June 30, 2023, the amount provided in this
32 subsection shall lapse.

33 (26)(a) \$10,000,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$11,227,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely to address a
36 projected shortfall of federal revenue that supports the
37 administration of the unemployment insurance program.

38 (b) The department must submit an initial report no later than
39 November 1, 2023, and a subsequent report no later than November 1,

1 2024, to the governor and the appropriate committees of the
2 legislature outlining how the funding in (a) of this subsection is
3 being utilized and recommendations for long-term solutions to address
4 future decreases in federal funding.

5 (27) \$11,976,000 of the general fund—state appropriation for
6 fiscal year 2024 is provided solely for the department to create a
7 dedicated team of staff to process the unemployment insurance
8 overpayment caseload backlog.

9 (28) \$1,480,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$1,440,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 department to create a navigation services team to assist customers
13 experiencing barriers in accessing unemployment insurance services.

14 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
15 **AND FAMILIES—GENERAL**

16 (1) The health care authority, the health benefit exchange, the
17 department of social and health services, the department of health,
18 and the department of children, youth, and families shall work
19 together within existing resources to establish the health and human
20 services enterprise coalition (the coalition). The coalition, led by
21 the health care authority, must be a multi-organization collaborative
22 that provides strategic direction and federal funding guidance for
23 projects that have cross-organizational or enterprise impact,
24 including information technology projects that affect organizations
25 within the coalition. The office of the chief information officer
26 shall maintain a statewide perspective when collaborating with the
27 coalition to ensure that projects are planned for in a manner that
28 ensures the efficient use of state resources, supports the adoption
29 of a cohesive technology and data architecture, and maximizes federal
30 financial participation.

31 (2) Information technology projects or investments and proposed
32 projects or investments impacting time capture, payroll and payment
33 processes and systems, eligibility, case management, and
34 authorization systems within the department are subject to technical
35 oversight by the office of the chief information officer.

36 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
37 **AND FAMILIES—CHILDREN AND FAMILIES SERVICES PROGRAM**

1	General Fund—State Appropriation (FY 2024).	\$470,806,000
2	General Fund—State Appropriation (FY 2025).	\$478,289,000
3	General Fund—Federal Appropriation.	\$492,741,000
4	General Fund—Private/Local Appropriation.	\$2,824,000
5	TOTAL APPROPRIATION.	\$1,444,660,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$748,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$748,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely to contract for the operation of
11 one pediatric interim care center. The center shall provide
12 residential care for up to 13 children through two years of age.
13 Seventy-five percent of the children served by the center must be in
14 need of special care as a result of substance abuse by their mothers.
15 The center shall also provide on-site training to biological,
16 adoptive, or foster parents. The center shall provide at least three
17 months of consultation and support to the parents accepting placement
18 of children from the center. The center may recruit new and current
19 foster and adoptive parents for infants served by the center. The
20 department shall not require case management as a condition of the
21 contract.

22 (2) \$453,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$453,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the costs of hub home foster
25 and kinship families that provide a foster care delivery model that
26 includes a hub home. Use of the hub home model is intended to support
27 foster parent retention, provide support to biological families,
28 improve child outcomes, and encourage the least restrictive community
29 placements for children in out-of-home care.

30 (3) \$579,000 of the general fund—state appropriation for fiscal
31 year 2024, \$579,000 of the general fund—state appropriation for
32 fiscal year 2025, and \$110,000 of the general fund—federal
33 appropriation are provided solely for a receiving care center east of
34 the Cascade mountains.

35 (4) \$1,620,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$1,620,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for services provided through
38 children's advocacy centers.

1 (5) \$94,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$94,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a contract with a child
4 advocacy center in Spokane to provide continuum of care services for
5 children who have experienced abuse or neglect and their families.

6 (6) (a) \$539,000 of the general fund—state appropriation for
7 fiscal year 2024, \$540,000 of the general fund—state appropriation
8 for fiscal year 2025, \$656,000 of the general fund—private/local
9 appropriation, and \$252,000 of the general fund—federal appropriation
10 are provided solely for a contract with an educational advocacy
11 provider with expertise in foster care educational outreach. The
12 amounts in this subsection are provided solely for contracted
13 education coordinators to assist foster children in succeeding in
14 K-12 and higher education systems and to assure a focus on education
15 during the department's transition to performance-based contracts.
16 Funding must be prioritized to regions with high numbers of foster
17 care youth, regions where backlogs of youth that have formerly
18 requested educational outreach services exist, or youth with high
19 educational needs. The department is encouraged to use private
20 matching funds to maintain educational advocacy services.

21 (b) The department shall contract with the office of the
22 superintendent of public instruction, which in turn shall contract
23 with a nongovernmental entity or entities to provide educational
24 advocacy services pursuant to RCW 28A.300.590.

25 (7) For purposes of meeting the state's maintenance of effort for
26 the state supplemental payment program, the department of children,
27 youth, and families shall track and report to the department of
28 social and health services the monthly state supplemental payment
29 amounts attributable to foster care children who meet eligibility
30 requirements specified in the state supplemental payment state plan.
31 Such expenditures must equal at least \$3,100,000 annually and may not
32 be claimed toward any other federal maintenance of effort
33 requirement. Annual state supplemental payment expenditure targets
34 must continue to be established by the department of social and
35 health services. Attributable amounts must be communicated by the
36 department of children, youth, and families to the department of
37 social and health services on a monthly basis.

38 (8) \$375,000 of the general fund—state appropriation for fiscal
39 year 2024, \$375,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$112,000 of the general fund—federal
2 appropriation are provided solely for the department to develop,
3 implement, and expand strategies to improve the capacity,
4 reliability, and effectiveness of contracted visitation services for
5 children in temporary out-of-home care and their parents and
6 siblings. Strategies may include, but are not limited to, increasing
7 mileage reimbursement for providers, offering transportation-only
8 contract options, and mechanisms to reduce the level of parent-child
9 supervision when doing so is in the best interest of the child. The
10 department shall report to the office of financial management and the
11 relevant fiscal and policy committees of the legislature regarding
12 these strategies by September 1, 2023. The report shall include the
13 number and percentage of parents requiring supervised visitation and
14 the number and percentage of parents with unsupervised visitation,
15 prior to reunification.

16 (9) \$197,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$197,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the department to conduct
19 biennial inspections and certifications of facilities, both overnight
20 and day shelters, that serve those who are under 18 years old and are
21 homeless.

22 (10) \$250,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$250,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for implementing the supportive
25 visitation model that utilizes trained visit navigators to provide a
26 structured and positive visitation experience for children and their
27 parents.

28 (11) \$600,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$600,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for enhanced adoption placement
31 services for legally free children in state custody, through a
32 partnership with a national nonprofit organization with private
33 matching funds. These funds must supplement, but not supplant, the
34 work of the department to secure permanent adoptive homes for
35 children with high needs.

36 (12) The department of children, youth, and families shall make
37 foster care maintenance payments to programs where children are
38 placed with a parent in a residential program for substance abuse
39 treatment. These maintenance payments are considered foster care

1 maintenance payments for purposes of forecasting and budgeting at
2 maintenance level as required by RCW 43.88.058.

3 (13) \$2,000,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$2,000,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 department to contract with one or more nonprofit, nongovernmental
7 organizations to purchase and deliver concrete goods to low-income
8 families.

9 (14) \$2,400,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$2,400,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for
12 implementation of performance-based contracts for family support and
13 related services pursuant to RCW 74.13B.020.

14 (15) \$499,000 of the general fund—state appropriation for fiscal
15 year 2024, \$499,000 of the general fund—state appropriation for
16 fiscal year 2025, and \$310,000 of the general fund—federal
17 appropriation are provided solely for implementation of Second
18 Substitute House Bill No. 1204 (family connections program), which
19 will support the family connections program in areas of the state in
20 which the program is already established. To operate the program, the
21 department must contract with a community-based organization that has
22 experience working with the foster care population and administering
23 the family connections program. If the bill is not enacted by June
24 30, 2023, the amounts provided in this subsection shall lapse.

25 (16) The department will only refer child welfare cases to the
26 department of social and health services division of child support
27 enforcement when the court has found a child to have been abandoned
28 by their parent or guardian as defined in RCW 13.34.030.

29 (17) \$100,000 of the general fund—state appropriation for fiscal
30 year 2024 and 100,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the provision of SafeCare,
32 an evidence-based parenting program, for families in Grays Harbor
33 county.

34 (18) Beginning January 1, 2024, and continuing through the
35 2023-2025 fiscal biennium, the department must provide semiannual
36 reports to the governor and appropriate legislative committees that
37 include the number of in-state behavioral rehabilitation services
38 providers and licensed beds, the number of out-of-state behavioral
39 rehabilitation services placements, and a comparison of these numbers

1 to the same metrics expressed as an average over the prior six
2 months. The report shall identify separately beds with the enhanced
3 behavioral rehabilitation services rate. Effective January 1, 2024,
4 and to the extent the information is available, the report will
5 include the same information for emergency placement services beds
6 and enhanced emergency placement services beds.

7 (19) In fiscal year 2024 and in fiscal year 2025, the department
8 shall provide a tracking report for social service specialists and
9 corresponding social services support staff to the office of
10 financial management, and the appropriate policy and fiscal
11 committees of the legislature. The report shall detail progress
12 toward meeting the targeted 1:18 caseload ratio standard for child
13 and family welfare services caseload-carrying staff and targeted 1:8
14 caseload ratio standard for child protection services caseload-
15 carrying staff. To the extent the information is available, the
16 report shall include the following information identified separately
17 for social service specialists doing case management work,
18 supervisory work, and administrative support staff, and identified
19 separately by job duty or program, including but not limited to
20 intake, child protective services investigations, child protective
21 services family assessment response, and child and family welfare
22 services:

23 (a) Total full-time equivalent employee authority, allotments and
24 expenditures by region, office, classification and band, and job duty
25 or program;

26 (b) Vacancy rates by region, office, and classification and band;
27 and

28 (c) Average length of employment with the department, and when
29 applicable, the date of exit for staff exiting employment with the
30 department by region, office, classification and band, and job duty
31 or program.

32 (20) \$7,685,000 of the general fund—state appropriation for
33 fiscal year 2024, \$8,354,000 of the general fund—state appropriation
34 for fiscal year 2025, and \$2,683,000 of the general fund—federal
35 appropriation are provided solely for the phase-in of the settlement
36 agreement under *D.S. et al. v. Department of Children, Youth and*
37 *Families et al.*, United States district court for the western
38 district of Washington, cause no. 2:21-cv-00113-BJR. The department
39 must implement the provisions of the settlement agreement pursuant to

1 the timeline and implementation plan provided for under the
2 settlement agreement. This includes implementing provisions related
3 to the emerging adulthood housing program, professional therapeutic
4 foster care, statewide hub home model, revised licensing standards,
5 family group planning, referrals and transition, qualified
6 residential treatment program, and monitoring and implementation.

7 (21) \$2,020,000 of the general fund—state appropriation for
8 fiscal year 2024, \$1,894,000 of the general fund—state appropriation
9 for fiscal year 2025, and \$1,247,000 of the general fund—federal
10 appropriation are provided solely to increase the basic foster care
11 maintenance rate for all age groups and the supervised independent
12 living subsidy for youth in extended foster care each by \$50 per
13 youth per month effective July 1, 2023.

14 (22) \$375,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$375,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for a contract with a Washington
17 state mentoring organization to provide oversight and training for a
18 pilot program that mentors foster youth. The goal of the program is
19 to improve outcomes for youth in foster care by surrounding them with
20 ongoing support from a caring adult mentor. Under the program,
21 mentors provide a positive role model and develop a trusted
22 relationship that helps the young person build self-confidence,
23 explore career opportunities, access their own resourcefulness, and
24 work to realize their fullest potential. The organization shall serve
25 as the program administrator to provide grants to nonprofit
26 organizations based in Washington state that meet department approved
27 criteria specific to mentoring foster youth. Eligible grantees must
28 have programs that currently provide mentoring services within the
29 state and can provide mentors who provide one-to-one services to
30 foster youth, or a maximum ratio of one mentor to three youth.

31 (23) \$1,100,000 of the general fund—state appropriation for
32 fiscal year 2024 is provided solely for a grant to a nonprofit
33 organization in Spokane that has experience administering a family-
34 centered drug treatment and housing program for families experiencing
35 substance use disorder. The amount provided in this subsection is
36 intended to support the existing program while the department works
37 to develop a sustainable model of the program and expand to new
38 regions of the state.

1 (24) \$150,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for the department to lead the
3 development of a sustainable operating funding model for programs
4 using the rising strong model that provides comprehensive, family-
5 centered drug treatment and housing services to keep families
6 together while receiving treatment and support. The department shall
7 work in coordination with the health care authority, the department
8 of commerce, other local agencies, and stakeholders on development of
9 the model. The department shall submit the sustainable operating
10 model to the appropriate committees of the legislature by July 1,
11 2024.

12 (25) \$107,000 of the general fund—state appropriation for fiscal
13 year 2024, \$102,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$50,000 of the general fund—federal
15 appropriation are provided solely for implementation of Second
16 Substitute House Bill No. 1580 (children in crisis). If the bill is
17 not enacted by June 30, 2023, the amounts provided in this subsection
18 shall lapse.

19 (26) \$485,000 of the general fund—state appropriation for fiscal
20 year 2024, \$866,000 of the general fund—state appropriation for
21 fiscal year 2025, and \$228,000 of the general fund—federal
22 appropriation are provided solely for implementation of Second
23 Substitute House Bill No. 1205 (service by pub./dependency). If the
24 bill is not enacted by June 30, 2023, the amounts provided in this
25 subsection shall lapse.

26 (27) \$433,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$726,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of Second
29 Substitute House Bill No. 1168 (prenatal substance exposure). If the
30 bill is not enacted by June 30, 2023, the amounts provided in this
31 subsection shall lapse.

32 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
33 **AND FAMILIES—JUVENILE REHABILITATION PROGRAM**

34	General Fund—State Appropriation (FY 2024).	\$136,194,000
35	General Fund—State Appropriation (FY 2025).	\$140,003,000
36	General Fund—Federal Appropriation.	\$694,000
37	General Fund—Private/Local Appropriation.	\$205,000
38	TOTAL APPROPRIATION.	\$277,096,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$2,841,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$2,841,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for grants to county juvenile
6 courts for effective, community-based programs that are culturally
7 relevant, research-informed, and focused on supporting positive youth
8 development, not just reducing recidivism. Additional funding for
9 this purpose is provided through an interagency agreement with the
10 health care authority. County juvenile courts shall apply to the
11 department of children, youth, and families for funding for program-
12 specific participation and the department shall provide grants to the
13 courts consistent with the per-participant treatment costs identified
14 by the institute. The block grant oversight committee, in
15 consultation with the Washington state institute for public policy,
16 shall identify effective, community-based programs that are
17 culturally relevant, research-informed, and focused on supporting
18 positive youth development to receive funding.

19 (2) \$1,537,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$1,537,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for expansion of the juvenile
22 justice treatments and therapies in department of children, youth,
23 and families programs identified by the Washington state institute
24 for public policy in its report: "Inventory of Evidence-based,
25 Research-based, and Promising Practices for Prevention and
26 Intervention Services for Children and Juveniles in the Child
27 Welfare, Juvenile Justice, and Mental Health Systems." The department
28 may concentrate delivery of these treatments and therapies at a
29 limited number of programs to deliver the treatments in a cost-
30 effective manner.

31 (3) (a) \$6,198,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$6,198,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely to implement
34 evidence- and research-based programs through community juvenile
35 accountability grants, administration of the grants, and evaluations
36 of programs funded by the grants. In addition to funding provided in
37 this subsection, funding to implement alcohol and substance abuse
38 treatment programs for locally committed offenders is provided
39 through an interagency agreement with the health care authority.

1 (b) The department of children, youth, and families shall
2 administer a block grant to county juvenile courts for the purpose of
3 serving youth as defined in RCW 13.40.510(4)(a) in the county
4 juvenile justice system. Funds dedicated to the block grant include:
5 Consolidated juvenile service funds, community juvenile
6 accountability act grants, chemical dependency/mental health
7 disposition alternative, and suspended disposition alternative. The
8 department of children, youth, and families shall follow the
9 following formula and must prioritize evidence-based programs and
10 disposition alternatives and take into account juvenile courts
11 program-eligible youth in conjunction with the number of youth served
12 in each approved evidence-based program or disposition alternative:
13 (i) Thirty-seven and one-half percent for the at-risk population of
14 youth ten to seventeen years old; (ii) fifteen percent for the
15 assessment of low, moderate, and high-risk youth; (iii) twenty-five
16 percent for evidence-based program participation; (iv) seventeen and
17 one-half percent for minority populations; (v) three percent for the
18 chemical dependency and mental health disposition alternative; and
19 (vi) two percent for the suspended dispositional alternatives.
20 Funding for the special sex offender disposition alternative shall
21 not be included in the block grant, but allocated on the average
22 daily population in juvenile courts. Funding for the evidence-based
23 expansion grants shall be excluded from the block grant formula.
24 Funds may be used for promising practices when approved by the
25 department of children, youth, and families and juvenile courts,
26 through the community juvenile accountability act committee, based on
27 the criteria established in consultation with Washington state
28 institute for public policy and the juvenile courts.

29 (c) The department of children, youth, and families and the
30 juvenile courts shall establish a block grant funding formula
31 oversight committee with equal representation from the department of
32 children, youth, and families and the juvenile courts. The purpose of
33 this committee is to assess the ongoing implementation of the block
34 grant funding formula, utilizing data-driven decision making and the
35 most current available information. The committee will be co-chaired
36 by the department of children, youth, and families and the juvenile
37 courts, who will also have the ability to change members of the
38 committee as needed to achieve its purpose. The committee may make
39 changes to the formula categories in (d)(ii) of this subsection if it
40 determines the changes will increase statewide service delivery or

1 effectiveness of evidence-based program or disposition alternative
2 resulting in increased cost/benefit savings to the state, including
3 long-term cost/benefit savings. The committee must also consider
4 these outcomes in determining when evidence-based expansion or
5 special sex offender disposition alternative funds should be included
6 in the block grant or left separate.

7 (d) The juvenile courts and administrative office of the courts
8 must collect and distribute information and provide access to the
9 data systems to the department of children, youth, and families and
10 the Washington state institute for public policy related to program
11 and outcome data. The department of children, youth, and families and
12 the juvenile courts must work collaboratively to develop program
13 outcomes that reinforce the greatest cost/benefit to the state in the
14 implementation of evidence-based practices and disposition
15 alternatives.

16 (4) \$645,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$645,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for funding of the teamchild
19 project.

20 (5) \$500,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$500,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for a grant program focused on
23 criminal street gang prevention and intervention. The department of
24 children, youth, and families may award grants under this subsection.
25 The department of children, youth, and families shall give priority
26 to applicants who have demonstrated the greatest problems with
27 criminal street gangs. Applicants composed of, at a minimum, one or
28 more local governmental entities and one or more nonprofit,
29 nongovernmental organizations that have a documented history of
30 creating and administering effective criminal street gang prevention
31 and intervention programs may apply for funding under this
32 subsection. Each entity receiving funds must report to the department
33 of children, youth, and families on the number and types of youth
34 served, the services provided, and the impact of those services on
35 the youth and the community.

36 (6) The juvenile rehabilitation institutions may use funding
37 appropriated in this subsection to purchase goods, supplies, and
38 services through hospital group purchasing organizations when it is
39 cost-effective to do so.

1 (7) \$50,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$50,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for grants to county juvenile
4 courts to establish alternative detention facilities similar to the
5 proctor house model in Jefferson county, Washington, that will
6 provide less restrictive confinement alternatives to youth in their
7 local communities. County juvenile courts shall apply to the
8 department of children, youth, and families for funding and each
9 entity receiving funds must report to the department on the number
10 and types of youth serviced, the services provided, and the impact of
11 those services on the youth and the community.

12 (8) \$432,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$432,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the department to provide
15 housing services to clients releasing from incarceration into the
16 community.

17 (9) (a) \$878,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$879,000 of the general fund—state appropriation
19 for fiscal year 2025 are provided solely for implementation of
20 chapter 206, Laws of 2021 (concerning juvenile rehabilitation
21 community transition services).

22 (b) Of the amounts provided in (a) of this subsection, \$105,000
23 of the general fund—state appropriation for fiscal year 2024 and
24 \$105,000 of the general fund—state appropriation for fiscal year 2025
25 are provided solely for housing vouchers.

26 (10) \$123,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$123,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of chapter
29 265, Laws of 2021 (supporting successful reentry).

30 (11) \$250,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$250,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for a credible messenger
33 mentorship organization located in Kitsap county to provide peer
34 counseling, peer support services, and mentorship for at-risk youth
35 and families.

36 (12) The juvenile rehabilitation must enter into an interagency
37 agreement with the department of social and health services for the
38 management and warm closure maintenance of the Naselle youth camp
39 facility and grounds during the 2023-2025 fiscal biennium.

1 (13) \$98,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$98,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Substitute
4 House Bill No. 1682 (auto theft authority account). If the bill is
5 not enacted by June 30, 2023, the amounts provided in this subsection
6 shall lapse.

7 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
8 **AND FAMILIES—EARLY LEARNING PROGRAM**

9	General Fund—State Appropriation (FY 2024).	\$571,720,000
10	General Fund—State Appropriation (FY 2025).	\$692,516,000
11	General Fund—Federal Appropriation.	\$523,796,000
12	General Fund—Private/Local Appropriation.	\$104,000
13	Education Legacy Trust Account—State Appropriation. . .	\$385,965,000
14	Home Visiting Services Account—State Appropriation. . . .	\$35,671,000
15	Home Visiting Services Account—Federal Appropriation. . .	\$36,417,000
16	Washington Opportunity Pathways Account—State	
17	Appropriation.	\$80,000,000
18	Workforce Education Investment Account—State	
19	Appropriation.	\$22,764,000
20	TOTAL APPROPRIATION.	\$2,348,953,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) (a) \$119,809,000 of the general fund—state appropriation for
24 fiscal year 2024, \$145,086,000 of the general fund—state
25 appropriation for fiscal year 2025, \$91,810,000 of the education
26 legacy trust account—state appropriation, and \$80,000,000 of the
27 opportunity pathways account—state appropriation are provided solely
28 for the early childhood education and assistance program. These
29 amounts shall support at least 16,778 slots in fiscal year 2024 and
30 17,278 slots in fiscal year 2025. Of the total slots in each fiscal
31 year, 100 slots must be reserved for foster children to receive
32 school-year-round enrollment.

33 (b) Of the amounts provided in this subsection, \$18,497,000 of
34 the general fund—state appropriation for fiscal year 2024 and
35 \$21,440,000 of the general fund—state appropriation for fiscal year
36 2025 are for a school day slot rate increase of 17 percent and a
37 working day and part-day slots rate increase of three percent,

1 beginning July 1, 2023. Funding is sufficient for a statewide average
2 school day slot rate of \$14,767 beginning July 1, 2023.

3 (c) Of the amounts provided in this subsection, \$3,845,000 of the
4 general fund—state appropriation for fiscal year 2024 and \$5,022,000
5 of the general fund—state appropriation for fiscal year 2025 are
6 provided solely to increase complex needs grant funds for the early
7 childhood education and assistance program.

8 (d) The department of children, youth, and families must develop
9 a methodology to identify, at the school district level, the
10 geographic locations of where early childhood education and
11 assistance program slots are needed to meet the entitlement specified
12 in RCW 43.216.556. This methodology must be linked to the caseload
13 forecast produced by the caseload forecast council and must include
14 estimates of the number of slots needed at each school district and
15 the corresponding facility needs required to meet the entitlement in
16 accordance with RCW 43.216.556. This methodology must be included as
17 part of the budget submittal documentation required by RCW 43.88.030.

18 (2) The department is the lead agency for and recipient of the
19 federal child care and development fund grant. Amounts within this
20 grant shall be used to fund child care licensing, quality
21 initiatives, agency administration, and other costs associated with
22 child care subsidies.

23 (3) The department of children, youth, and families shall work in
24 collaboration with the department of social and health services to
25 determine the appropriate amount of state expenditures for the
26 working connections child care program to claim towards the state's
27 maintenance of effort for the temporary assistance for needy families
28 program. The departments will also collaborate to track the average
29 monthly child care subsidy caseload and expenditures by fund type,
30 including child care development fund, general fund—state
31 appropriation, and temporary assistance for needy families for the
32 purpose of estimating the annual temporary assistance for needy
33 families reimbursement from the department of social and health
34 services to the department of children, youth, and families.
35 Effective December 1, 2023, and annually thereafter, the department
36 of children, youth, and families must report to the governor and the
37 appropriate fiscal and policy committees of the legislature the total
38 state contribution for the working connections child care program
39 claimed the previous fiscal year towards the state's maintenance of

1 effort for the temporary assistance for needy families program and
2 the total temporary assistance for needy families reimbursement from
3 the department of social and health services for the previous fiscal
4 year.

5 (4) \$353,402,000 of the general fund—federal appropriation is
6 reimbursed by the department of social and health services to the
7 department of children, youth, and families for qualifying
8 expenditures of the working connections child care program under RCW
9 43.216.135.

10 (5) \$22,764,000 of the workforce education investment account—
11 state appropriation is provided solely for the working connections
12 child care program under RCW 43.216.135.

13 (6) \$47,196,000 of the general fund—state appropriation for
14 fiscal year 2024, \$87,556,000 of the general fund—state appropriation
15 for fiscal year 2025, \$36,249,000 of the general fund—federal
16 appropriation, and \$33,526,000 of the general fund—federal
17 appropriation (ARPA) are provided solely to increase subsidy base
18 rates to the 85th percentile of market based on the 2021 market rate
19 survey for child care centers.

20 (7) \$96,750,000 of the general fund—state appropriation for
21 fiscal year 2024, \$120,625,000 of the general fund—state
22 appropriation for fiscal year 2025, \$20,151,000 of the general fund—
23 federal appropriation, and \$18,660,000 of the general fund—federal
24 appropriation (ARPA) are provided solely to implement the 2023-2025
25 collective bargaining agreement covering family child care providers
26 as provided in section 909 of this act. Of the amounts provided in
27 this subsection:

28 (a) \$8,263,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$9,793,000 of the general fund—state appropriation for
30 fiscal year 2025 are for an 85 cent per hour per child rate increase
31 for family, friends, and neighbor providers (FFNs) beginning July 1,
32 2023, and a 15 cent per hour per child rate increase beginning July
33 1, 2024.

34 (b) \$26,270,000 of the general fund—state appropriation for
35 fiscal year 2024, \$48,615,000 of the general fund—state appropriation
36 for fiscal year 2025, \$20,151,000 of the general fund—federal
37 appropriation, and \$18,660,000 of the general fund—federal
38 appropriation (ARPA) are provided to increase subsidy base rates to
39 the 85th percentile of market based on the 2021 market rate survey.

1 (c) \$370,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$370,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to pay the
4 background check application and fingerprint processing fees.

5 (d) \$61,847,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$61,847,000 of the general fund—state
7 appropriation for fiscal year 2025 are for a cost of care rate
8 enhancement.

9 (8) \$4,707,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$4,707,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided to increase the nonstandard hours bonus
12 to \$180 per child per month.

13 (9) On July 1, 2023, and July 1, 2024, the department, in
14 collaboration with the department of social and health services, must
15 report to the governor and the appropriate fiscal and policy
16 committees of the legislature on the status of overpayments in the
17 working connections child care program. The report must include the
18 following information for the previous fiscal year:

19 (i) A summary of the number of overpayments that occurred;

20 (ii) The reason for each overpayment;

21 (iii) The total cost of overpayments;

22 (iv) A comparison to overpayments that occurred in the past two
23 preceding fiscal years; and

24 (v) Any planned modifications to internal processes that will
25 take place in the coming fiscal year to further reduce the occurrence
26 of overpayments.

27 (10) Within available amounts, the department in consultation
28 with the office of financial management shall report enrollments and
29 active caseload for the working connections child care program to the
30 governor and the legislative fiscal committees and the legislative-
31 executive WorkFirst poverty reduction oversight task force on an
32 agreed upon schedule. The report shall also identify the number of
33 cases participating in both temporary assistance for needy families
34 and working connections child care. The department must also report
35 on the number of children served through contracted slots.

36 (11) \$1,000,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$1,000,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for the
39 department of children, youth, and families to contract with a

1 countywide nonprofit organization with early childhood expertise in
2 Pierce county for a project to prevent child abuse and neglect using
3 nationally recognized models.

4 (a) The nonprofit organization must continue to implement a
5 countywide resource and referral linkage system for families of
6 children who are prenatal through age five.

7 (b) The nonprofit organization must offer a voluntary brief
8 newborn home visiting program. The program must meet the diverse
9 needs of Pierce county residents and, therefore, it must be flexible,
10 culturally appropriate, and culturally responsive. The department, in
11 collaboration with the nonprofit organization, must examine the
12 feasibility of leveraging federal and other fund sources, including
13 federal Title IV-E and medicaid funds, for home visiting provided
14 through the pilot. The department must report its findings to the
15 governor and appropriate legislative committees by September 1, 2023.

16 (12) \$3,577,000 of the general fund—state appropriation for
17 fiscal year 2024, \$3,587,000 of the general fund—state appropriation
18 for fiscal year 2025, and \$9,588,000 of the education legacy trust
19 account—state appropriation are provided solely for the early
20 childhood intervention prevention services (ECLIPSE) program. The
21 department shall contract for ECLIPSE services to provide therapeutic
22 child care and other specialized treatment services to abused,
23 neglected, at-risk, and/or drug-affected children. The department
24 shall pursue opportunities to leverage other funding to continue and
25 expand ECLIPSE services. Priority for services shall be given to
26 children referred from the department.

27 (13) The department shall place a 10 percent administrative
28 overhead cap on any contract entered into with the University of
29 Washington. In a bi-annual report to the governor and the
30 legislature, the department shall report the total amount of funds
31 spent on the quality rating and improvements system and the total
32 amount of funds spent on degree incentives, scholarships, and tuition
33 reimbursements.

34 (14) \$300,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$300,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for a contract with a nonprofit
37 entity experienced in the provision of promoting early literacy for
38 children through pediatric office visits.

1 (15) \$4,000,000 of the education legacy trust account—state
2 appropriation is provided solely for early intervention assessment
3 and services.

4 (16) The department shall work with state and local law
5 enforcement, federally recognized tribal governments, and tribal law
6 enforcement to develop a process for expediting fingerprinting and
7 data collection necessary to conduct background checks for tribal
8 early learning and child care providers.

9 (17) Within existing resources, the department shall implement
10 chapter 409, Laws of 2019 (early learning access).

11 (18) \$515,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$515,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for a statewide family resource
14 and referral linkage system, with coordinated access point of
15 resource navigators who will connect families with children prenatal
16 through age five with services, programs, and community resources
17 through a facilitated referral and linkage process.

18 (19)(a) \$114,000 of the general fund—state appropriation for
19 fiscal year 2024, \$173,000 of the general fund—state appropriation
20 for fiscal year 2025, \$6,000 of the general fund—federal
21 appropriation, and \$31,000 of the general fund—federal appropriation
22 (ARPA) are provided solely for the department to complete its pilot
23 project to determine the feasibility of a child care license category
24 for multi-site programs operating under one owner or one entity and
25 to complete one year of transition activities. The department shall
26 adopt rules to implement the pilot project and may waive or adapt
27 licensing requirements when necessary to allow for the operation of a
28 new license category. Pilot participants must include, at least:

- 29 (i) One governmental agency;
- 30 (ii) One nonprofit organization; and
- 31 (iii) One for-profit private business.

32 (b) New or existing license child care providers may participate
33 in the pilot. When selecting and approving pilot project locations,
34 the department shall aim to select a mix of rural, urban, and
35 suburban locations. By July 1, 2024, the department shall submit to
36 the governor and relevant committees of the legislature a plan for
37 permanent implementation of this license category, including any
38 necessary changes to law.

1 (20) \$3,020,000 of the home visiting account—state appropriation
2 and \$6,540,000 of the home visiting account—federal appropriation are
3 provided solely for the home visiting program. Of the amounts in this
4 subsection:

5 (a) \$2,020,000 of the home visiting account—state appropriation
6 and \$6,540,000 of the home visiting account—federal appropriation are
7 provided solely for a funding increase, including to increase funding
8 for contracts to support wage and cost increases and create more
9 equity in contracting among the home visiting workforce.

10 (b) \$1,000,000 of the home visiting account—state appropriation
11 is provided solely for the expansion of visiting services.

12 (21) Within the amounts provided in this section, funding is
13 provided for the department to make permanent the two language access
14 coordinators with specialties in Spanish and Somali as funded in
15 chapter 334, Laws of 2021.

16 (22) \$260,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$260,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the department to implement
19 an infant and early childhood mental health consultation initiative
20 to support tribal child care and early learning programs. Funding may
21 be used to provide culturally congruent infant and early childhood
22 mental health supports for tribal child care, tribal early childhood
23 education and assistance program, and tribal head start providers.
24 The department must consult with federally recognized tribes which
25 may include round tables through the Indian policy early learning
26 committee.

27 (23)(a) The department must provide to the education research and
28 data center, housed at the office of financial management, data on
29 all state-funded early childhood programs. These programs include the
30 early support for infants and toddlers, early childhood education and
31 assistance program (ECEAP), and the working connections and seasonal
32 subsidized childcare programs including license-exempt facilities or
33 family, friend, and neighbor care. The data provided by the
34 department to the education research data center must include
35 information on children who participate in these programs, including
36 their name and date of birth, and dates the child received services
37 at a particular facility.

38 (b) ECEAP early learning professionals must enter any new
39 qualifications into the department's professional development

1 registry starting in the 2015-16 school year, and every school year
2 thereafter. By October 2017, and every October thereafter, the
3 department must provide updated ECEAP early learning professional
4 data to the education research data center.

5 (c) The department must request federally funded head start
6 programs to voluntarily provide data to the department and the
7 education research data center that is equivalent to what is being
8 provided for state-funded programs.

9 (d) The education research and data center must provide an
10 updated report on early childhood program participation and K-12
11 outcomes to the house of representatives appropriations committee and
12 the senate ways and means committee using available data every March
13 for the previous school year.

14 (e) The department, in consultation with the department of social
15 and health services, must withhold payment for services to early
16 childhood programs that do not report on the name, date of birth, and
17 the dates a child received services at a particular facility.

18 (24) \$2,572,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$2,568,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for tribal
21 early learning grants to be distributed to providers with tribal
22 children enrolled in early childhood education and assistance
23 program, early ECEAP, childcare, head start, early head start and
24 home visiting programs. Grants will be administered by the department
25 of children, youth and families office of tribal relations and may be
26 awarded for purposes including but not limited to culturally
27 appropriate mental health supports for addressing historical trauma,
28 incorporating indigenous foods, culturally-responsive books and
29 materials, staff professional development, curriculum adaptations and
30 supplements, tribal language education, elders and storytelling in
31 classrooms, traditional music and arts instruction, and
32 transportation to facilitate tribal child participation in early
33 childhood education.

34 (25) \$6,158,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$6,158,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely to increase
37 complex needs grant funds for child care.

38 (26) \$2,624,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$2,624,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely to increase
2 the equity grant funds established under chapter 199, Laws of 2021.

3 (27) \$1,500,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$1,500,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 department to contract with Washington communities for children to
7 maintain a community-based early childhood network.

8 (28) \$273,000 of the general fund—state appropriation for fiscal
9 year 2024 is provided solely for the department to propose an updated
10 rate model and process for the special needs rate to improve the
11 effectiveness of critical services which meet the needs of children
12 with special needs in child care. The department must develop the
13 model in consultation with diverse stakeholders and submit the model
14 to the governor and the appropriate committees of the legislature by
15 July 1, 2024. The department may contract for support to gather
16 feedback from impacted families and providers.

17 (29) \$882,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$147,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the department to submit an
20 implementation plan to the legislature by September 1, 2025, for
21 expanding access to Washington's mixed delivery child care system,
22 with expenses for families capped at no more than seven percent of
23 household income and providing living wages and benefits to the
24 workforce. The plan must follow the intent of chapter 199, Laws of
25 2021, be aligned with the cost of quality care rate model, and
26 include timelines, costs, and statutory changes necessary for timely
27 and effective implementation. The plan must be developed through
28 partnership with the statewide child care resource and referral
29 organization and the largest union representing child care providers,
30 with consultation from families.

31 (30) \$1,700,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$1,700,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for the
34 department to implement the birth to three early childhood education
35 and assistance program.

36 (31) \$200,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$200,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the department to contract
39 with a Washington state based nonprofit digital child care marketing

1 and matching service to deliver child care marketing and matching
2 services in order to increase the number of licensed providers
3 offering nonstandard hours care and to provide effective outreach to
4 workforces in order to help them find and match with available
5 nonstandard hours care providers.

6 (32) \$250,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$250,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the department to contract
9 with an organization that provides relationship-based professional
10 development support to family, friend, and neighbor, child care
11 center, and licensed family care providers to work with child care
12 workers to establish new affordable, high quality child care and
13 early learning programs. To be eligible to receive funding, the
14 organization must:

15 (a) Provide professional development services for child care
16 providers and early childhood educators, including training and
17 mentorship programs;

18 (b) Provide mentorship and other services to assist with child
19 care provider and facility licensing;

20 (c) Administer or host a system of shared services and consulting
21 related to operating a child care business; and

22 (d) Administer a state sponsored substitute pool child care
23 provider program.

24 (33) \$440,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$440,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the department to help
27 expand and support family, friend, or neighbor caregivers with a
28 focus on the provision of play and learn groups. Funding provided in
29 this subsection may be used for the department to:

30 (a) Fund consistent staffing across the state's six geographic
31 regions to support the needs of family, friend, or neighbor
32 caregivers;

33 (b) Contract with a statewide child care resource and referral
34 program to sustain and expand the number of facilitated play groups
35 to meet the needs of communities statewide;

36 (c) Support existing infrastructure for organizations that have
37 developed the three existing play and learn program models so they
38 have capacity to provide training, technical assistance, evaluation,
39 data collection, and other support needed for implementation; and

1 (d) Provide direct implementation support to community-based
2 organizations that offer play and learn groups.

3 (34) \$2,000,000 of the general fund—state appropriation for
4 fiscal year 2025 is provided solely for implementation of Second
5 Substitute House Bill No. 1447 (assistance programs). If the bill is
6 not enacted by June 30, 2023, the amount provided in this subsection
7 shall lapse.

8 (35) \$1,632,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$2,893,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for
11 implementation of Second Substitute House Bill No. 1525
12 (apprenticeships/child care). If the bill is not enacted by June 30,
13 2023, the amounts provided in this subsection shall lapse.

14 (36) \$5,363,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$5,363,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for
17 implementation of Second Substitute House Bill No. 1550 (transition
18 to kindergarten). If the bill is not enacted by June 30, 2023, the
19 amounts provided in this subsection shall lapse.

20 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
21 **AND FAMILIES—PROGRAM SUPPORT**

22	General Fund—State Appropriation (FY 2024)	\$243,869,000
23	General Fund—State Appropriation (FY 2025)	\$240,779,000
24	General Fund—Federal Appropriation.	\$143,784,000
25	General Fund—Private/Local Appropriation.	\$2,120,000
26	Education Legacy Trust Account—State Appropriation.	\$180,000
27	Home Visiting Services Account—State Appropriation.	\$476,000
28	Home Visiting Services Account—Federal Appropriation.	\$380,000
29	TOTAL APPROPRIATION.	\$631,588,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$400,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$400,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for a Washington state mentoring
35 organization to continue its public-private partnerships providing
36 technical assistance and training to mentoring programs that serve
37 at-risk youth.

1 (2) \$2,000 of the general fund—state appropriation for fiscal
2 year 2024, \$6,000 of the general fund—state appropriation for fiscal
3 year 2025, and \$2,000 of the general fund—federal appropriation are
4 provided solely for the implementation of an agreement reached
5 between the governor and the Washington federation of state employees
6 for the language access providers under the provisions of chapter
7 41.56 RCW for the 2023-2025 fiscal biennium, as provided in section
8 909 of this act.

9 (3) \$100,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$100,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for a full-time employee to
12 coordinate policies and programs to support pregnant and parenting
13 individuals receiving chemical dependency or substance use disorder
14 treatment.

15 (4) \$1,206,000 of the general fund—state appropriation for fiscal
16 year 2024, \$1,554,000 of the general fund—state appropriation for
17 fiscal year 2025, and \$1,416,000 of the general fund—private/local
18 appropriation are provided solely for the department to contract with
19 one or more community organizations with expertise in the LifeSet
20 case management model to serve youth and adults currently being
21 served in or exiting the foster care, juvenile justice, and mental
22 health systems to successfully transition to adulthood.

23 (5) (a) \$2,719,000 of the general fund—state appropriation for
24 fiscal year 2024, \$2,632,000 of the general fund—state appropriation
25 for fiscal year 2025, and \$174,000 of the general fund—federal
26 appropriation are provided solely for the phase-in of the settlement
27 agreement under *D.S. et al. v. Department of Children, Youth and*
28 *Families et al.*, United States district court for the western
29 district of Washington, cause no. 2:21-cv-00113-BJR. The department
30 must implement the provisions of the settlement agreement pursuant to
31 the timeline and implementation plan provided for under the
32 settlement agreement. This includes implementing provisions related
33 to the emerging adulthood housing program, professional therapeutic
34 foster care, statewide hub home model, revised licensing standards,
35 family group planning, referrals and transition, qualified
36 residential treatment program, and monitoring and implementation.

37 (b) Within the amounts provided in this section, funding is
38 provided for the department to make the emerging adulthood housing
39 program available statewide. The program will serve hard-to-place

1 foster youth who are at least 16 years old with housing and intensive
2 case management.

3 (6) \$1,470,000 of the general fund—state appropriation for fiscal
4 year 2024, \$843,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$393,000 of the general fund—federal
6 appropriation are provided solely for the department to implement a
7 language access plan, which will include but is not limited to:

8 (a) Translation of department materials;

9 (b) Hiring staff to form a centralized language access team to
10 provide language access supports and coordination across all
11 department divisions;

12 (c) Outreach to community organizations serving multilingual
13 children and families regarding department programs;

14 (d) Webinars and other technical assistance provided in multiple
15 languages for department programs;

16 (e) Training for department staff on language access resources;
17 and

18 (f) Other means of increasing language access and equity for
19 providers and caregivers in health and safety, licensing and
20 regulations, and public funding opportunities for programs offered by
21 the department.

22 (7) \$897,000 of the general fund—state appropriation for fiscal
23 year 2024 is provided solely for the department to pay the
24 application and fingerprint processing fees on behalf of child care
25 providers to reduce the time involved to complete background checks.

26 (8) \$150,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$150,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the department to contract
29 with a statewide nonprofit with demonstrated capability of partnering
30 with agencies and community organizations to develop public-facing
31 regionalized data dashboards and reports to measure change in
32 equitable early learning access as a result of programs and grants
33 administered by the department. The nonprofit must provide the data
34 in a consumer-friendly format and include updates on program supply
35 and demand for subsidized child care and preschool programs. The data
36 must be disaggregated by program and facility type, geography, family
37 demographics, copayments, and outcomes of grants and rate
38 enhancements disaggregated by staff role, program and facility type,
39 and geography.

1 (9) \$1,750,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,750,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to increase
4 rates for independent living service providers.

5 (10) \$700,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$700,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for funding of the teamchild
8 project.

9 (11) \$150,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$150,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the department to contract
12 with an entity for three separate studies. The department must submit
13 the studies to the governor and the legislature by June 30, 2025. The
14 studies must analyze:

15 (a) The feasibility of implementing a universal child allowance,
16 universal child care, and universal baby boxes;

17 (b) The feasibility of a social wealth fund for Washington state;
18 and

19 (c) The current cash and cash-equivalent benefits currently
20 available for Washington state residents who are nonworkers.

21 (12) \$250,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$250,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the department to contract
24 with an all-male, African American organization to mentor youth ages
25 12 through 19 in south King county.

26 (13) \$105,000 of the general fund—state appropriation for fiscal
27 year 2024, \$101,000 of the general fund—state appropriation for
28 fiscal year 2025, and \$10,000 of the general fund—federal
29 appropriation are provided solely for implementation of Second
30 Substitute House Bill No. 1168 (prenatal substance exposure). If the
31 bill is not enacted by June 30, 2023, the amounts provided in this
32 subsection shall lapse.

33 (14) \$37,000 of the general fund—state appropriation for fiscal
34 year 2024, \$37,000 of the general fund—state appropriation for fiscal
35 year 2025, and \$74,000 of the general fund—federal appropriation are
36 provided solely for implementation of Engrossed Second Substitute
37 House Bill No. 1188 (child welfare services/DD). If the bill is not
38 enacted by June 30, 2023, the amounts provided in this subsection
39 shall lapse.

1 (15) \$7,000 of the general fund—state appropriation for fiscal
2 year 2024, \$10,000 of the general fund—state appropriation for fiscal
3 year 2025, and \$2,000 of the general fund—federal appropriation are
4 provided solely for implementation of Second Substitute House Bill
5 No. 1205 (service by pub./dependency). If the bill is not enacted by
6 June 30, 2023, the amounts provided in this subsection shall lapse.

7 (16) \$91,000 of the general fund—state appropriation for fiscal
8 year 2024, \$87,000 of the general fund—state appropriation for fiscal
9 year 2025, and \$143,000 of the general fund—federal appropriation are
10 provided solely for implementation of Second Substitute House Bill
11 No. 1405 (public benefit payments/DCYF). If the bill is not enacted
12 by June 30, 2023, the amounts provided in this subsection shall
13 lapse.

14 (17) \$16,000 of the general fund—state appropriation for fiscal
15 year 2024, \$16,000 of the general fund—state appropriation for fiscal
16 year 2025, and \$4,000 of the general fund—federal appropriation are
17 provided solely for implementation of Second Substitute House Bill
18 No. 1525 (apprenticeships/child care). If the bill is not enacted by
19 June 30, 2023, the amounts provided in this subsection shall lapse.

20 (18) \$119,000 of the general fund—state appropriation for fiscal
21 year 2024, \$119,000 of the general fund—state appropriation for
22 fiscal year 2025, and \$36,000 of the general fund—federal
23 appropriation are provided solely for implementation of Second
24 Substitute House Bill No. 1550 (transition to kindergarten). If the
25 bill is not enacted by June 30, 2023, the amounts provided in this
26 subsection shall lapse.

27 (19) \$18,000 of the general fund—state appropriation for fiscal
28 year 2024, \$18,000 of the general fund—state appropriation for fiscal
29 year 2025, and \$8,000 of the general fund—federal appropriation are
30 provided solely for implementation of Second Substitute House Bill
31 No. 1580 (children in crisis). If the bill is not enacted by June 30,
32 2023, the amounts provided in this subsection shall lapse.

(End of part)

PART III
NATURAL RESOURCES

NEW SECTION. Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2024)	\$1,697,000
General Fund—State Appropriation (FY 2025)	\$1,229,000
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	\$2,511,000
Climate Commitment Account—State Appropriation	\$138,000
TOTAL APPROPRIATION	\$5,607,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$105,000 of the general fund—state appropriation for fiscal year 2024 and \$108,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

(2) \$553,000 of the general fund—state appropriation for fiscal year 2024, \$352,000 of the general fund—state appropriation for fiscal year 2025, and \$905,000 of the general fund—private/local appropriation are provided solely for the access database replacement project, and are subject to the conditions, limitations, and review requirements of section 701 of this act.

(3) \$138,000 of the climate commitment account—state appropriation is provided solely for staff to lead implementation of the agency's climate change action plan and to support implementation of the vital sign indicators monitoring program.

(4) The commission must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and section 302(13) of this act.

NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2024)	\$39,716,000
General Fund—State Appropriation (FY 2025)	\$37,364,000
General Fund—Federal Appropriation	\$105,151,000
General Fund—Private/Local Appropriation	\$29,224,000

1	Climate Commitment Account—State Appropriation.	\$14,792,000
2	Emergency Drought Response Account—State	
3	Appropriation.	\$2,500,000
4	Natural Climate Solutions Account—State	
5	Appropriation.	\$10,643,000
6	Reclamation Account—State Appropriation.	\$4,531,000
7	Flood Control Assistance Account—State Appropriation. . .	\$4,918,000
8	Aquatic Lands Enhancement Account—State	
9	Appropriation.	\$150,000
10	Refrigerant Emission Management Account—State	
11	Appropriation.	\$2,795,000
12	State Emergency Water Projects Revolving Account—	
13	State Appropriation.	\$40,000
14	Waste Reduction, Recycling, and Litter Control	
15	Account—State Appropriation.	\$32,478,000
16	State Drought Preparedness Account—State	
17	Appropriation.	\$2,204,000
18	State and Local Improvements Revolving Account—Water	
19	Supply Facilities—State Appropriation.	\$186,000
20	Water Rights Tracking System Account—State	
21	Appropriation.	\$48,000
22	Site Closure Account—State Appropriation.	\$582,000
23	Wood Stove Education and Enforcement Account—State	
24	Appropriation.	\$585,000
25	Worker and Community Right to Know Fund—State	
26	Appropriation.	\$2,097,000
27	Water Rights Processing Account—State Appropriation.	\$39,000
28	Water Quality Permit Account—State Appropriation.	\$62,039,000
29	Underground Storage Tank Account—State Appropriation. . .	\$4,489,000
30	Biosolids Permit Account—State Appropriation.	\$2,787,000
31	Hazardous Waste Assistance Account—State	
32	Appropriation.	\$8,808,000
33	Radioactive Mixed Waste Account—State Appropriation. . .	\$22,330,000
34	Air Pollution Control Account—State Appropriation.	\$4,428,000
35	Oil Spill Prevention Account—State Appropriation.	\$8,144,000
36	Air Operating Permit Account—State Appropriation.	\$5,181,000
37	Wastewater Treatment Plant Operator Certification	
38	Account—State Appropriation.	\$748,000

1	Oil Spill Response Account—State Appropriation.	\$7,076,000
2	Model Toxics Control Operating Account—State	
3	Appropriation.	\$316,579,000
4	Model Toxics Control Operating Account—Local	
5	Appropriation.	\$499,000
6	Model Toxics Control Stormwater Account—State	
7	Appropriation.	\$17,006,000
8	Voluntary Cleanup Account—State Appropriation.	\$344,000
9	Paint Product Stewardship Account—State	
10	Appropriation.	\$140,000
11	Water Pollution Control Revolving Administration	
12	Account—State Appropriation.	\$8,015,000
13	Clean Fuels Program Account—State Appropriation.	\$3,434,000
14	Climate Investment Account—State Appropriation.	\$49,234,000
15	TOTAL APPROPRIATION.	\$811,324,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$455,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$455,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the department to grant to
21 the northwest straits commission to provide funding, technical
22 assistance, and/or coordination support equally to the seven Puget
23 Sound marine resources committees.

24 (2) \$170,000 of the oil spill prevention account—state
25 appropriation is provided solely for a contract with the University
26 of Washington's sea grant program to continue an educational program
27 targeted to small spills from commercial fishing vessels, ferries,
28 cruise ships, ports, and marinas.

29 (3) \$102,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$102,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Executive
32 Order No. 12-07, Washington's response to ocean acidification.

33 (4) \$24,000,000 of the model toxics control operating account—
34 state appropriation is provided solely for the department to provide
35 grants to local governments for the purpose of supporting local solid
36 waste and financial assistance programs.

37 (5) \$150,000 of the aquatic lands enhancement account—state
38 appropriation is provided solely for implementation of the state
39 marine management plan and ongoing costs of the Washington coastal

1 marine advisory council to serve as a forum and provide
2 recommendations on coastal management issues.

3 (6) \$2,000,000 of the model toxics control operating account—
4 state appropriation is provided solely for the department to convene
5 a stakeholder group, including representatives from overburdened
6 communities, to assist with developing a water quality implementation
7 plan for polychlorinated biphenyls and to address other emerging
8 contaminants in the Spokane river. The department must also consult
9 with the Spokane tribe of Indians and other interested tribes when
10 developing and implementing actions to address water quality in the
11 Spokane river.

12 (7) \$4,002,000 of the natural climate solutions account—state
13 appropriation is provided solely to address flood prevention in the
14 Nooksack basin and Sumas prairie. Of this amount:

15 (a) \$2,000,000 is provided solely to expand and sustain Whatcom
16 county's floodplain integrated planning (FLIP) team planning process,
17 including supporting communication, community participation,
18 coordination, technical studies and analysis, and development of
19 local solutions.

20 (b) \$900,000 is provided solely for the department to support
21 transboundary coordination, including facilitation and technical
22 support to develop and evaluate alternatives for managing
23 transboundary flooding in Whatcom county and British Columbia.

24 (c) \$1,102,000 is provided solely to support dedicated local and
25 department capacity for floodplain planning and technical support. Of
26 this amount in subsection (c), \$738,000 is solely for a grant to
27 Whatcom county. The remaining amount is for the department to provide
28 ongoing staff technical assistance and support to flood prevention
29 efforts in this area.

30 (8) \$16,472,000 of the climate investment account—state
31 appropriation is provided solely for capacity grants to federally
32 recognized tribes for: (a) Consultation on spending decisions on
33 grants in accordance with RCW 70A.65.305; and (b) consultation on
34 clean energy siting projects. In order to meet the requirements of
35 RCW 70A.65.230(1)(b), tribal applicants are encouraged to include a
36 tribal resolution supporting their request with their grant
37 application.

38 (9) \$1,363,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$1,375,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for preparation and filing of
2 adjudications of state water rights in water resource inventory area
3 1 (Nooksack).

4 (10) \$573,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$963,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for preparation and filing of
7 adjudications of state water rights in lake Roosevelt and its
8 immediate tributaries.

9 (11) \$2,479,000 of the climate investment account—state
10 appropriation is provided solely for addressing air quality in
11 overburdened communities highly impacted by air pollution under RCW
12 70A.65.020.

13 (12) \$177,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$177,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely to validate a proposed
16 standardized channel migration zone mapping methodology, develop a
17 statewide channel migration zone mapping implementation plan, and
18 provide technical assistance to local and tribal governments looking
19 to use the new standard.

20 (13)(a) \$640,000 of the climate investment account—state
21 appropriation is provided solely for the department, in consultation
22 with the office of financial management and the environmental justice
23 council, to develop and implement a process to track, summarize, and
24 report on state agency expenditures from climate commitment act
25 accounts that provide direct and meaningful benefits to vulnerable
26 populations within the boundaries of overburdened communities as
27 described in RCW 70A.65.030 and 70A.65.230, and expenditures that are
28 formally supported by a resolution of an Indian tribe as described in
29 RCW 70A.65.230. The department must incorporate the process under
30 this subsection into existing efforts to track climate commitment act
31 expenditures under RCW 70A.65.300. The department must incorporate
32 the Washington state proequity antiracism (PEAR) plan and playbook
33 and executive order 22-04 into the work of this subsection as
34 appropriate.

35 (b) The information that agencies provide to the department, and
36 that the department tracks and reports on under this subsection, must
37 include, at a minimum:

1 (i) The amount of each expenditure that provides direct and
2 meaningful benefits to vulnerable populations within the boundaries
3 of overburdened communities;

4 (ii) An explanation of how the expenditure provides such
5 benefits;

6 (iii) The methods by which overburdened communities and
7 vulnerable populations were identified by the agency and an
8 explanation of the outcomes of those identification processes,
9 including the geographic location impacted by the expenditure where
10 relevant, and the geographic boundaries of overburdened communities
11 identified by the agency;

12 (iv) The amount of each expenditure used for programs,
13 activities, or projects formally supported by a resolution of an
14 Indian tribe; and

15 (v) For expenditures that do not meet, or it is unclear whether
16 they meet, (b) (i) or (iv) of this subsection, an explanation of why.

17 (c) The department, in consultation with the environmental
18 justice council and the office of financial management, and in
19 coordination with reporting under RCW 70A.65.300, must report to the
20 appropriate committees of the legislature by September 30, 2024, on
21 the following:

22 (i) A summary of the information provided by agencies through the
23 process in this subsection; and

24 (ii) Any recommendations for improvements to the process under
25 this subsection or potential amendments to RCW 70A.65.030,
26 70A.65.230, or 70A.02.080, or other statutes relevant to this
27 subsection. In making recommendations, the department must consider
28 any statutory changes necessary to ensure consistent tracking of the
29 uses of climate commitment account funds, including standardization
30 or coordination of the process for identifying the overburdened
31 communities used for purposes of tracking expenditures and the
32 methods for determining whether an expenditure contributes a direct
33 and meaningful benefit to a vulnerable population or overburdened
34 community.

35 (d) "Climate commitment act accounts" means the carbon emissions
36 reduction account created in RCW 70A.65.240, the climate commitment
37 account created in RCW 70A.65.260, the natural climate solutions
38 account created in RCW 70A.65.270, the climate investment account
39 created in RCW 70A.65.250, the air quality and health disparities
40 improvement account created in RCW 70A.65.280, the climate transit

1 programs account created in RCW 46.68.500, and the climate active
2 transportation account created in RCW 46.68.490.

3 (14) \$238,000 of the model toxics control operating account—state
4 appropriation is provided solely for technical assistance and
5 compliance assurance associated with the ban of certain
6 hydrofluorocarbon-related products.

7 (15) \$2,500,000 of the model toxics control operating account—
8 state appropriation is provided solely for the department to conduct
9 a statewide compost emissions study, which will provide essential
10 data needed to improve the quality of air permitting decisions,
11 improve compost facility operations, and support state goals to
12 reduce organic waste in landfills reducing climate change impacts.

13 (16) \$2,256,000 of the model toxics control operating account—
14 state appropriation is provided solely for the department to provide
15 technical assistance to landowners and local governments to promote
16 voluntary compliance, implement best management practices, and
17 support implementation of water quality clean-up plans in shellfish
18 growing areas, agricultural areas, forestlands, and other types of
19 land uses, including technical assistance focused on protection and
20 restoration of critical riparian management areas important for
21 salmon recovery.

22 (17) \$2,702,000 of the model toxics control operating account—
23 state appropriation is provided solely for the department to develop
24 a 6PPD action plan and complete a safer alternatives assessment of
25 the 6PPD compound used in tires, including obtaining any data
26 necessary to complete the alternatives assessment. The action plan
27 should identify, characterize, and evaluate uses and releases of 6PPD
28 and related chemicals, and recommend actions to protect human health
29 and the environment. The department shall provide a progress report
30 on the action plan and alternatives assessment to the governor's
31 office, the office of financial management, and the appropriate
32 committees of the legislature by December 31, 2024. The department
33 may provide funding from this subsection to the University of
34 Washington and Washington State University for the purposes of this
35 subsection.

36 (18) \$5,195,000 of the model toxics control operating account—
37 state appropriation is provided solely to establish a program to
38 monitor 6PPD compounds in water and sediment, identify effective best
39 management practices to treat 6PPD in stormwater runoff, produce

1 guidance on how and when to use best management practices for
2 toxicity reduction to protect salmon and other aquatic life, and
3 incorporate the guidance into stormwater management manuals. The
4 department may provide funding from this subsection to the University
5 of Washington and Washington State University for the purposes of
6 this subsection.

7 (19) \$1,604,000 of the natural climate solutions account—state
8 appropriation is provided to the department, in coordination with the
9 department of natural resources, solely to develop a natural and
10 working lands carbon sequestration strategy for Washington state. The
11 strategy will include clear, measurable deliverables to ensure carbon
12 sequestration efforts, investments, and programs are designed to help
13 achieve the state's greenhouse gas emissions limits under RCW
14 70A.45.020. Specific recommendations are to be developed for state-
15 owned lands. The department of ecology and the department of natural
16 resources will coordinate with other state agencies including the
17 department of fish and wildlife, the recreation and conservation
18 office, the department of agriculture, and the state conservation
19 commission. The report shall be submitted to the governor and the
20 appropriate legislative committees by June 30, 2025.

21 (20) (a) \$400,000 of the model toxics control operating account—
22 state appropriation is provided solely for the department to carry
23 out the following activities to inform the design and implementation
24 of a producer responsibility program for consumer packaging,
25 including paper, plastic, metal, and glass, and paper products:

- 26 (i) Conduct a recycling, reuse, and source reduction study; and
- 27 (ii) Carry out a solid waste community input process.

28 (b) The department must contract with a third-party consultant
29 with relevant technical expertise and capabilities in facilitation
30 and gathering public input, including from overburdened communities,
31 to carry out the activities specified in (a) of this subsection. The
32 third party consultant must submit a report to the appropriate
33 committees of the house of representatives and the senate by November
34 1, 2023.

35 (c) The recycling, reuse, and source reduction study must:

- 36 (i) Document recycling rates and reuse and plastic component
37 elimination rate targets for consumer packaging and paper products
38 that have been adopted in other jurisdictions, measure methods used,
39 and the basis or justification for rates selected;

1 (ii) Recommend, under a producer responsibility program and
2 associated enabling conditions under different scenarios, an overall
3 recycling rate, a separate specific minimum reuse rate, a recycling
4 rate for each material category, and a source reduction rate to be
5 achieved solely by eliminating plastic components; and

6 (iii) Make recommendations that consider the commercial viability
7 and technological feasibility of achieving rates based on current
8 rates achieved in the state, rates achieved based on real world
9 performance data, and other data, with performance rates designed to
10 be achieved statewide by 2032.

11 (d) The solid waste community input process must include in-
12 person and virtual workshops and listening sessions held at locations
13 in urban and rural areas and in ways that are accessible to
14 stakeholders across the state, including local governments and
15 overburdened communities, and include public opinion surveys that are
16 representative of Washington residents across the state, including
17 overburdened communities and urban and rural areas. The process must
18 focus on eliciting an improved understanding of public values and
19 opinions related to waste generation, waste reduction, and recycling,
20 the current public experience with respect to the state's recycling
21 systems, and ways the public believes that their recycling experience
22 and system outcomes could be improved.

23 (21)(a) \$250,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$250,000 of the general fund—state appropriation
25 for fiscal year 2025 are provided solely for the department, in
26 consultation with other agencies as necessary, to conduct an analysis
27 of water use for irrigation under the potential scenario of lower
28 Snake river dam removal. Analysis must include continued water use
29 during drawdown and thereafter from the river postremoval. The
30 analysis must include the following:

31 (i) A plan identifying potential mitigation needs and interim
32 approaches for delivery of water for irrigation pursuant to existing
33 water rights for those using pumps, wells, or both, from Ice Harbor
34 reservoir during a possible transition from the current reservoir-
35 based irrigation to irrigation from the river;

36 (ii) Identification of cost-effective options for continued
37 irrigation at current amounts and with existing water rights from the
38 lower Snake river at the area of the current Ice Harbor pool; and

39 (iii) Cost estimates for any necessary irrigation system upgrades
40 required to continue irrigation from the lower Snake river.

1 (b) The department may, as necessary and appropriate, consult for
2 this analysis with irrigators and tribal governments.

3 (c) The department shall provide a status update to the
4 environment and energy committees of the legislature and the office
5 of the governor by December 31, 2024.

6 (22) \$3,914,000 of the natural climate solutions account—state
7 appropriation is provided solely for activities related to coastal
8 hazards, including expanding the coastal monitoring and analysis
9 program, establishing a coastal hazard organizational resilience
10 team, and establishing a coastal hazards grant program to help local
11 communities design projects and apply for funding opportunities. At
12 least 25 percent of the funding in this subsection must be used for
13 the benefit of tribes.

14 (23) \$340,000 of the model toxics control operating account—state
15 appropriation is provided solely for implementation of Engrossed
16 Substitute House Bill No. 1033 (compostable product usage). If the
17 bill is not enacted by June 30, 2023, the amount provided in this
18 subsection shall lapse.

19 (24) \$1,124,000 of the model toxics control operating account—
20 state appropriation is provided solely for implementation of
21 Substitute House Bill No. 1047 (cosmetic product chemicals). If the
22 bill is not enacted by June 30, 2023, the amount provided in this
23 subsection shall lapse.

24 (25) \$139,000 of the model toxics control operating account—state
25 appropriation is provided solely for implementation of Substitute
26 House Bill No. 1085 (plastic pollution). If the bill is not enacted
27 by June 30, 2023, the amount provided in this subsection shall lapse.

28 (26) \$2,500,000 of the emergency drought response account—state
29 appropriation and \$2,000,000 of the state drought preparedness
30 account—state appropriation are provided solely for implementation of
31 Substitute House Bill No. 1138 (drought preparedness). If the bill is
32 not enacted by June 30, 2023, the amounts provided in this subsection
33 shall lapse.

34 (27) \$1,123,000 of the natural climate solutions account—state
35 appropriation is provided solely for implementation of Engrossed
36 Second Substitute House Bill No. 1170 (climate response strategy). If
37 the bill is not enacted by June 30, 2023, the amount provided in this
38 subsection shall lapse.

1 (28) \$43,000 of the underground storage tank account—state
2 appropriation is provided solely for implementation of Engrossed
3 Substitute House Bill No. 1175 (petroleum storage tanks). If the bill
4 is not enacted by June 30, 2023, the amount provided in this
5 subsection shall lapse.

6 (29) \$1,174,000 of the climate commitment account—state
7 appropriation is provided solely for implementation of Engrossed
8 Second Substitute House Bill No. 1181 (climate change/planning). If
9 the bill is not enacted by June 30, 2023, the amount provided in this
10 subsection shall lapse.

11 (30) \$13,248,000 of the climate commitment account—state
12 appropriation is provided solely for implementation of Engrossed
13 Second Substitute House Bill No. 1216 (clean energy siting). If the
14 bill is not enacted by June 30, 2023, the amount provided in this
15 subsection shall lapse.

16 (31) \$140,000 of the model toxics control operating account—state
17 appropriation is provided solely for implementation of Second
18 Substitute House Bill No. 1578 (wildland fire safety). If the bill is
19 not enacted by June 30, 2023, the amount provided in this subsection
20 shall lapse.

21 (32) Expenditures on upgrading or developing the turboplan
22 system, Washington fuel reporting system, and EAGL system are subject
23 to the conditions, limitations, and review requirements of section
24 701 of this act.

25 (33) \$325,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$325,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for activities related to the
28 adjudication of water rights in the Nooksack watershed, including:

29 (a) The department's engagement with the federal government,
30 Indian tribes, water users, and local governments on a process that
31 could result in a federal Indian water rights settlement through the
32 Nooksack adjudication. The department shall produce a monthly report
33 during the claims filing period to monitor the progress of claims
34 filings by water users. The department shall provide a report to the
35 appropriate standing committees of the legislature regarding the
36 status of the adjudication and any potential settlement structure by
37 June 30, 2024, and by June 30, 2025;

38 (b) A grant to Whatcom county to provide technical assistance
39 that shall be made available to all water users in WRIA 1 in filing

1 adjudication claims under RCW 90.03.140. The grant funding shall be
2 administered by Whatcom county and no portion of this funding may be
3 used to contest the claims of any other claimant in the adjudication;
4 and

5 (c) A grant to Whatcom county to act as fiscal agent for the WRIA
6 1 watershed management board, in support of collaborative water
7 supply planning in WRIA 1. This grant funding may be used solely to
8 collect or analyze technical information, to develop and assess the
9 feasibility of water supply solutions in WRIA 1, and for facilitation
10 and mediation among parties including, but not limited to, the
11 department, Whatcom county, the public utility district, the city of
12 Bellingham, Lummi Nation, and the Nooksack Tribe. Specific funding
13 allocations, including purpose and amount, will be determined by the
14 WRIA 1 watershed management board. Funding under this subsection
15 (33)(c) may be spent only after the filing of the Nooksack
16 adjudication, and no funding otherwise provided for the Nooksack
17 adjudication may be used to support the activities funded by this
18 subsection (33)(c). It is anticipated that the activities under this
19 subsection (33)(c) will run in parallel with the Nooksack
20 adjudication.

21 (34) \$370,000 of the climate commitment account—state
22 appropriation is provided solely as a grant to the Puget Sound clean
23 air agency to identify emission reduction projects and to help
24 community-based organizations, local governments, and ports in
25 overburdened communities author grant applications and provide
26 support for grant reporting for entities that receive grants. The
27 department must prioritize projects located in overburdened
28 communities so that those communities can reap the public health
29 benefits from the climate commitment act, inflation reduction act,
30 and other new funding opportunities.

31 NEW SECTION. **Sec. 303. FOR THE WASHINGTON POLLUTION LIABILITY**
32 **INSURANCE PROGRAM**

33	General Fund—Federal Appropriation.	\$822,000
34	Pollution Liability Insurance Agency Underground	
35	Storage Tank Revolving Account—State	
36	Appropriation.	\$957,000
37	Pollution Liability Insurance Program Trust Account—	
38	State Appropriation.	\$9,839,000

1 TOTAL APPROPRIATION. \$11,618,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: \$8,340,000 of the pollution liability
4 insurance program trust account—state appropriation is provided
5 solely for implementation of Engrossed Substitute House Bill No. 1175
6 (petroleum storage tanks). If the bill is not enacted by June 30,
7 2023, the amount provided in this subsection shall lapse.

8 NEW SECTION. **Sec. 304. FOR THE STATE PARKS AND RECREATION**
9 **COMMISSION**

10	General Fund—State Appropriation (FY 2024).	\$34,790,000
11	General Fund—State Appropriation (FY 2025).	\$34,626,000
12	General Fund—Federal Appropriation.	\$7,146,000
13	Climate Commitment Account—State Appropriation.	\$1,083,000
14	Natural Climate Solutions Account—State	
15	Appropriation.	\$350,000
16	Winter Recreation Program Account—State	
17	Appropriation.	\$4,910,000
18	ORV and Nonhighway Vehicle Account—State	
19	Appropriation.	\$391,000
20	Snowmobile Account—State Appropriation.	\$5,688,000
21	Aquatic Lands Enhancement Account—State	
22	Appropriation.	\$367,000
23	Parks Renewal and Stewardship Account—State	
24	Appropriation.	\$140,869,000
25	Parks Renewal and Stewardship Account—Private/Local	
26	Appropriation.	\$420,000
27	TOTAL APPROPRIATION.	\$230,640,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$5,000 of the general fund—state appropriation for fiscal
31 year 2024, \$5,000 of the general fund—state appropriation for fiscal
32 year 2025, and \$142,000 of the parks renewal and stewardship account—
33 state appropriation are provided solely for operating budget impacts
34 from capital budget projects funded in the 2021-2023 fiscal biennium.

35 (2) \$127,000 of the general fund—state appropriation for fiscal
36 year 2024, \$128,000 of the general fund—state appropriation for
37 fiscal year 2025, and \$750,000 of the parks renewal and stewardship

1 account—state appropriation are provided solely to monitor known
2 cultural resource sites, perform needed evaluations for historic
3 properties, manage historic preservation capital projects, and
4 support native American grave protection and repatriation act
5 compliance.

6 (3) \$374,000 of the general fund—state appropriation for fiscal
7 year 2024, \$599,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$2,107,000 of the parks renewal and stewardship
9 account—state appropriation are provided solely for additional staff
10 and technical support for scoping and scheduling to proactively
11 address tribal and community concerns and increase the quality of
12 capital project requests.

13 (4) \$200,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$400,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely to complete a park master plan
16 and an environmental impact statement for Miller peninsula park.

17 (5) \$938,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$937,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the maintenance of state
20 parks, including maintaining grounds and facilities, trails,
21 restrooms, water access areas, and similar activities.

22 (6) \$1,083,000 of the climate commitment account—state
23 appropriation and \$350,000 of the natural climate solutions account—
24 state appropriation are provided solely to identify and reduce the
25 state park system's carbon emissions and assess areas of
26 vulnerability for climate change.

27 (7) \$749,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$445,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely to create a statewide data
30 management system with the department of natural resources and the
31 department of fish and wildlife to make informed management decisions
32 that meet conservation goals for public lands. The agencies will also
33 collaborate with tribal governments to ensure cultural resources and
34 cultural practices are considered and incorporated into management
35 plans.

36 (8) \$129,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$129,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for a grant for the operation of
39 the Northwest weather and avalanche center.

1 (9) The commission must report to and coordinate with the
2 department of ecology to track expenditures from climate commitment
3 act accounts, as defined and described in RCW 70A.65.300 and section
4 302(13) of this act.

5 (10)(a) \$170,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$170,000 of the general fund—state appropriation
7 for fiscal year 2025 are provided solely for a contract with a
8 statewide trail maintenance and hiking nonprofit organization to
9 provide the emerging leaders program: expanding equity in the
10 outdoors. The goal of the program is expanding both the number and
11 diversity of trained, qualified individuals available for employment
12 in the outdoor recreation and natural resource management sectors.

13 (b) The program must demonstrate a commitment to diversity,
14 equity, and inclusion by providing a safe and supportive environment
15 for individuals of diverse backgrounds, including those who have been
16 historically underrepresented in the outdoor recreation and natural
17 resource sectors, such as indigenous people and people of color.

18 (c) The program must provide both technical outdoor skills
19 training and professional development opportunities that include, but
20 are not limited to, outdoor leadership, representation in the
21 outdoors, and team building.

22 NEW SECTION. **Sec. 305. FOR THE RECREATION AND CONSERVATION**
23 **OFFICE**

24	General Fund—State Appropriation (FY 2024).	\$7,605,000
25	General Fund—State Appropriation (FY 2025).	\$3,917,000
26	General Fund—Federal Appropriation.	\$6,050,000
27	General Fund—Private/Local Appropriation.	\$24,000
28	Aquatic Lands Enhancement Account—State	
29	Appropriation.	\$442,000
30	Climate Investment Account—State Appropriation.	\$200,000
31	Firearms Range Account—State Appropriation.	\$37,000
32	Natural Climate Solutions Account—State	
33	Appropriation.	\$398,000
34	Recreation Resources Account—State Appropriation.	\$4,504,000
35	NOVA Program Account—State Appropriation.	\$1,510,000
36	TOTAL APPROPRIATION.	\$24,687,000

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) \$37,000 of the firearms range account—state appropriation is
2 provided solely to the recreation and conservation funding board for
3 administration of the firearms range grant program as described in
4 RCW 79A.25.210.

5 (2) \$4,504,000 of the recreation resources account—state
6 appropriation is provided solely to the recreation and conservation
7 funding board for administrative and coordinating costs of the
8 recreation and conservation office and the board as described in RCW
9 79A.25.080(1).

10 (3) \$1,510,000 of the NOVA program account—state appropriation is
11 provided solely to the recreation and conservation funding board for
12 administration of the nonhighway and off-road vehicle activities
13 program as described in chapter 46.09 RCW.

14 (4) \$135,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$139,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the governor's salmon
17 recovery office to implement the governor's salmon recovery strategy
18 update by convening the natural resources subcabinet on a regular
19 basis and developing biennial statewide work priorities with a
20 recommended budget for salmon recovery pursuant to RCW
21 77.85.030(4)(e) that align with tribal priorities and regional salmon
22 recovery plans. The office shall submit the biennial implementation
23 plan to the governor's office and the office of financial management
24 no later than October 31, 2024.

25 (5) \$1,714,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$1,714,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for operational and
28 administrative support of lead entities and salmon recovery regions.

29 (6) \$200,000 of the climate investment account—state
30 appropriation is provided solely for the agency to complete the
31 required community engagement plan as outlined in RCW 70A.65.030, the
32 climate commitment act.

33 (7) \$1,464,000 of the general fund—federal appropriation and
34 \$50,000 of the aquatic lands enhancement account—state appropriation
35 are provided solely to support removal efforts for flowering rush in
36 the Columbia river basin and Whatcom county.

37 (8) \$398,000 of the natural climate solutions account—state
38 appropriation is provided solely to establish a riparian coordinator
39 position within the governor's salmon recovery office to work with

1 state agencies to improve project coordination, develop common
2 metrics across programs, and consolidate data platforms.

3 (9) \$3,500,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a grant to a nonprofit
6 organization with a mission for salmon and steelhead restoration to
7 install near-term solutions to prevent steelhead mortality at the
8 Hood canal bridge.

9 (10) The office must report to and coordinate with the department
10 of ecology to track expenditures from climate commitment act
11 accounts, as defined and described in RCW 70A.65.300 and section
12 302(13) of this act.

13 (11) \$250,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$250,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the connections and snow to
16 sea programs, which provide youth outdoor learning experiences in the
17 Blaine, Mount Baker, and Nooksack Valley school districts.

18 NEW SECTION. **Sec. 306. FOR THE ENVIRONMENTAL AND LAND USE**
19 **HEARINGS OFFICE**

20	General Fund—State Appropriation (FY 2024).	\$3,335,000
21	General Fund—State Appropriation (FY 2025).	\$3,621,000
22	Climate Investment Account—State Appropriation.	\$898,000
23	TOTAL APPROPRIATION.	\$7,854,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$164,000 of the general fund—state appropriation for fiscal
27 year 2024, \$379,000 of the general fund—state appropriation for
28 fiscal year 2025, and \$898,000 of the climate investment account—
29 state appropriation are provided solely for the agency to hire staff
30 to respond to increased caseloads, including appeals as a result of
31 the climate commitment act, chapter 316, Laws of 2021.

32 (2) \$52,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for implementation of Substitute House
34 Bill No. 1047 (cosmetic product chemicals). If the bill is not
35 enacted by June 30, 2023, the amount provided in this subsection
36 shall lapse.

37 (3) \$20,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$20,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Engrossed
2 Second Substitute House Bill No. 1110 (middle housing). If the bill
3 is not enacted by June 30, 2023, the amounts provided in this
4 subsection shall lapse.

5 (4) The office must report to and coordinate with the department
6 of ecology to track expenditures from climate commitment act
7 accounts, as defined and described in RCW 70A.65.300 and section
8 302(13) of this act.

9 NEW SECTION. **Sec. 307. FOR THE CONSERVATION COMMISSION**

10	General Fund—State Appropriation (FY 2024).	\$16,290,000
11	General Fund—State Appropriation (FY 2025).	\$16,261,000
12	General Fund—Federal Appropriation.	\$2,482,000
13	Climate Commitment Account—State Appropriation.	\$23,000,000
14	Climate Investment Account—State Appropriation.	\$250,000
15	Natural Climate Solutions Account—State	
16	Appropriation.	\$3,023,000
17	Public Works Assistance Account—State Appropriation. . .	\$10,283,000
18	Model Toxics Control Operating Account—State	
19	Appropriation.	\$1,110,000
20	Wildfire Response, Forest Restoration, and Community	
21	Resilience Account—State Appropriation.	\$5,000,000
22	TOTAL APPROPRIATION.	\$77,699,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$250,000 of the climate investment account—state
26 appropriation is provided solely for the agency to complete the
27 required community engagement plan as outlined in RCW 70A.65.030, the
28 climate commitment act.

29 (2) \$500,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$500,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely to increase technical assistance
32 and operational capacity of conservation districts.

33 (3) \$3,000,000 of the natural climate solutions account—state
34 appropriation is provided solely to support the outreach,
35 identification, and implementation of salmon riparian habitat
36 restoration projects.

37 (4) \$5,000,000 of the wildfire response, forest restoration, and
38 community resilience account—state appropriation is provided solely

1 to the commission to work with conservation districts to address
2 unhealthy forests and build greater community resiliency to wildfire.

3 (5) \$500,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to connect scientists,
6 practitioners, and researchers and coordinate efforts to monitor and
7 quantify benefits of best management practices on agricultural lands,
8 and better understand values and motivations of landowners to
9 implement voluntary incentive programs.

10 (6) \$300,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$300,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely to support the continued
13 development of the disaster assistance program established in RCW
14 89.08.645, to provide short-term financial support for farmers and
15 ranchers during disasters. Funding must be prioritized for farmers
16 and ranchers who are the most economically vulnerable.

17 (7) \$1,420,000 of the public works assistance account—state
18 appropriation is provided solely to support monitoring and reporting
19 efforts necessary to evaluate the implementation and effectiveness of
20 voluntary stewardship program work plans.

21 (8) \$10,283,000 of the public works assistance account—state
22 appropriation is provided solely for implementation of the voluntary
23 stewardship program. This amount may not be used to fund agency
24 indirect and administrative expenses.

25 (9) \$22,000,000 of the climate commitment account—state
26 appropriation is provided solely for anaerobic digester development
27 including, but not limited to, digester projects that include
28 codigestion of manure with other sources of agricultural or
29 preconsumer organic waste.

30 (10) \$23,000 of the natural climate solutions account—state
31 appropriation is provided solely for implementation of Engrossed
32 Second Substitute House Bill No. 1170 (climate response strategy). If
33 the bill is not enacted by June 30, 2023, the amount provided in this
34 subsection shall lapse.

35 (11) \$379,000 of the public works assistance account—state
36 appropriation is provided solely for implementation of House Bill No.
37 1421 (voluntary stewardship program). If the bill is not enacted by
38 June 30, 2023, the amount provided in this subsection shall lapse.

(12) The commission must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and section 302(13) of this act.

(13) \$150,000 of the general fund—state appropriation for fiscal year 2024 and \$150,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a grant to the King county conservation district to reduce the impacts of artificial lighting on or near the water on the behavior of salmon and other aquatic life in Lake Sammamish and Lake Washington. The grant funding may be used for:

- (a) Research, including quantifying light intensities and conducting field studies of fish behavior;
- (b) Community education, engagement, and technical assistance;
- and
- (c) Development of model lighting ordinances.

NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF FISH AND WILDLIFE

General Fund—State Appropriation (FY 2024)	\$150,195,000
General Fund—State Appropriation (FY 2025)	\$155,316,000
General Fund—Federal Appropriation	\$138,686,000
General Fund—Private/Local Appropriation	\$65,995,000
Climate Commitment Account—State Appropriation	\$3,398,000
Natural Climate Solutions Account—State Appropriation	\$3,748,000
ORV and Nonhighway Vehicle Account—State Appropriation	\$685,000
Aquatic Lands Enhancement Account—State Appropriation	\$13,641,000
Recreational Fisheries Enhancement Account—State Appropriation	\$3,599,000
Warm Water Game Fish Account—State Appropriation	\$2,948,000
Eastern Washington Pheasant Enhancement Account— State Appropriation	\$673,000
Limited Fish and Wildlife Account—State Appropriation	\$35,122,000
Special Wildlife Account—State Appropriation	\$2,910,000
Special Wildlife Account—Federal Appropriation	\$524,000
Special Wildlife Account—Private/Local Appropriation	\$3,724,000

1	Wildlife Rehabilitation Account—State Appropriation.	\$661,000
2	Ballast Water and Biofouling Management Account—	
3	State Appropriation.	\$10,000
4	Regional Fisheries Enhancement Salmonid Recovery	
5	Account—Federal Appropriation.	\$5,001,000
6	Oil Spill Prevention Account—State Appropriation.	\$1,236,000
7	Aquatic Invasive Species Management Account—State	
8	Appropriation.	\$1,032,000
9	Model Toxics Control Operating Account—State	
10	Appropriation.	\$7,081,000
11	Fish, Wildlife, and Conservation Account—State	
12	Appropriation.	\$78,093,000
13	Forest Resiliency Account—State Appropriation.	\$4,000,000
14	Oyster Reserve Land Account—State Appropriation.	\$524,000
15	TOTAL APPROPRIATION.	\$678,802,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$1,777,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$1,777,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely to grant to the northwest Indian
21 fisheries commission for hatchery operations that are prioritized to
22 increase prey abundance for southern resident orcas, including
23 \$200,000 per fiscal year for tagging and marking costs, and the
24 remainder to grant to tribes in the following amounts per fiscal
25 year: \$150,000 for the Quinault Indian Nation, \$199,000 for the
26 Tulalip Tribes, \$268,000 for the Quileute Tribe, \$186,000 for the
27 Puyallup Tribe, \$122,000 for the Port Gamble S'Klallam Tribe, \$25,000
28 for the Muckleshoot Indian Tribe, \$207,000 for the Squaxin Island
29 Tribe, \$142,000 for the Skokomish Indian Tribe, and \$278,000 for the
30 Lummi Nation.

31 (2) \$330,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$330,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the department to provide to
34 the Yakama Nation for hatchery operations that are prioritized to
35 increase prey abundance for southern resident orcas.

36 (3) \$175,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$175,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely to grant to public utility

1 districts for additional hatchery production that is prioritized to
2 increase prey abundance for southern resident orcas.

3 (4) \$467,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$467,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to pay for emergency fire
6 suppression costs. These amounts may not be used to fund agency
7 indirect and administrative expenses.

8 (5) \$400,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$400,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for a state match to support the
11 Puget Sound nearshore partnership between the department and the
12 United States army corps of engineers.

13 (6) \$6,082,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$6,082,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the department to implement
16 eradication and control measures on European green crabs through
17 coordination and grants with partner organizations. The department
18 must provide quarterly progress reports on the success and challenges
19 of the measures to the appropriate committees of the legislature.

20 (7) \$500,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$500,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely to respond to livestock
23 depredations, coordinate nonlethal deterrents with ranchers, such as
24 contracting with range riders, and provide technical assistance and
25 support.

26 (8) \$852,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$852,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the department to provide
29 additional capacity to the attorney general's office to prosecute
30 environmental crimes. The department must provide an annual report by
31 December 1st of each year, to the appropriate committees of the
32 legislature, on the progress made in prosecuting environmental
33 crimes.

34 (9) \$753,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$753,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for expanded management of
37 pinniped populations on the lower Columbia river and its tributaries
38 with the goal of increasing chinook salmon abundance and prey
39 availability for southern resident orcas.

1 (10) \$470,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$470,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to expand
4 efforts to survey the diets of seals and sea lions in the Salish sea
5 and identify nonlethal management actions to deter them from preying
6 on salmon and steelhead.

7 (11) \$518,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$519,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the department to continue
10 to provide policy and scientific support to the department of ecology
11 regarding surface and groundwater management issues as part of
12 implementing chapter 90.94 RCW streamflow restoration.

13 (12) \$4,096,000 of the model toxics control operating account—
14 state appropriation is provided solely to analyze salmon contaminants
15 of emerging concern (CEC), including substances such as 6PPD-quinone
16 and polychlorinated biphenyls (PCB) in already collected tissue
17 samples. This research will accelerate recovery and protection by
18 identifying the location and sources of CEC exposure.

19 (13) \$130,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$130,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for an external facilitator to
22 seek solutions through a collaborative process using the department's
23 wolf advisory group.

24 (14) \$194,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$194,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the department to update and
27 maintain rule making related to chapter 77.57 RCW, fishways, flow,
28 and screening.

29 (15) \$822,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$822,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely to monitor recreational
32 steelhead spawning and harvest in freshwater streams and rivers in
33 Puget Sound.

34 (16) \$2,714,000 of the general fund—state appropriation for
35 fiscal year 2025 is provided solely for additional law enforcement
36 officers for marine and freshwater fisheries compliance and a patrol
37 vessel dedicated to coastal operations.

38 (17) \$509,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$305,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to monitor recreational
2 shellfish harvests, monitor intertidal and crustacean fisheries,
3 address emerging environmental issues, maintain a new data management
4 infrastructure, and develop a disease and pest management program to
5 protect shellfish fisheries in the Puget Sound.

6 (18) \$360,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$224,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the department to complete
9 and maintain a statewide prioritization of fish passage barriers in
10 collaboration with regional salmon recovery organizations.

11 (19) \$997,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$997,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely to continue the assessment of
14 riparian ecosystems. The assessment must include identifying common
15 statewide definitions of terms for riparian usage, recommendations to
16 improve data sharing, and identifying any gaps in vegetated cover
17 relative to a science-based standard for a fully functioning riparian
18 ecosystem and comparing the status and gaps to water temperature
19 impairments, known fish passage barriers, and status of salmonid
20 stocks.

21 (20) \$900,000 of the general fund—state appropriation for fiscal
22 year 2024 is provided solely for the Lummi Nation to make
23 infrastructure updates at the Skookum hatchery.

24 (21) \$285,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$285,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely to manage electronic tracked
27 crab fishery gear to avoid whale entanglements during their migration
28 as the agency develops a conservation plan to submit for an
29 endangered species act incidental take permit.

30 (22) \$480,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$435,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely to equip officers with body worn
33 cameras to advance public safety.

34 (23) \$876,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$895,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely to increase the baseline
37 maintenance budget for critical state-owned infrastructure including
38 hatchery water supply and equipment, general facility sustainment,

1 asphalt and concrete sealant capacity, and electrical system
2 upgrades.

3 (24) \$1,500,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$1,500,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for pass-
6 through to tribes of the upper Columbia river to support
7 reintroduction of Chinook salmon above Grand Coulee and Chief Joseph
8 dams.

9 (25) \$741,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$741,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for operation and maintenance
12 capacity and technical assistance for state fish passage facilities.

13 (26) \$948,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$948,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely to continue operations of the
16 Toutle and Skamania hatcheries.

17 (27) \$324,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$658,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely to create a statewide data
20 management system with the department of natural resources and the
21 state parks and recreation commission to make informed management
22 decisions that meet conservation goals for public lands. The agencies
23 will also collaborate with tribal governments to ensure cultural
24 resources and cultural practices are considered and incorporated into
25 management plans.

26 (28) \$770,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$770,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely to increase wildlife conflict
29 specialists to address crop damage, dangerous wildlife interactions,
30 and conflict preventative education and outreach.

31 (29) \$430,000 of the general fund—state appropriation for fiscal
32 year 2024, \$430,000 of the general fund—state appropriation for
33 fiscal year 2025, and \$3,564,000 of the natural climate solutions
34 account—state appropriation are provided solely to increase capacity
35 in four aspects of the department's mission most vulnerable to
36 climate change including species recovery planning, harvest and
37 recreation management, providing technical assistance, permitting,
38 and planning support, and managing agency lands and infrastructure.

1 (30) \$1,752,000 of the climate commitment account—state
2 appropriation is provided solely for the first phase of the
3 department's sustainability plan to start transitioning the vehicle
4 fleet to electricity and alternative fuels, advancing energy
5 efficiency and renewable energy projects, creating a commute trip
6 reduction program, and supporting foundational research and capacity-
7 building.

8 (31) \$4,000,000 of the forest resiliency account—state
9 appropriation is provided solely to reduce severe wildfire risk and
10 increase forest resiliency through fuels reduction, thinning, fuel
11 break creation, and prescribed burning on agency lands.

12 (32) \$8,000,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$15,000,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for the
15 protection, recovery, and restoration of biodiversity and the
16 recovery of threatened and endangered species. Examples include
17 habitat protection and restoration, technical assistance for growth
18 management act planning, fish passage improvements, conservation
19 education, scientific research for species and ecosystem protection,
20 and similar activities. Funding in this subsection may include pass-
21 throughs to public, nonprofit, academic, or tribal entities for the
22 purposes of this subsection.

23 (33) \$125,000 of the general fund—state appropriation for fiscal
24 year 2024 is provided solely for a contract with a nonprofit
25 organization that operates a zoological garden in King county and
26 that has developed an educators' toolkit for nature play programming
27 for youth in communities historically excluded from nature
28 experiences to provide inclusive nature-based programming statewide
29 to children from racially, ethnically, and culturally diverse
30 backgrounds.

31 (34) \$310,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$160,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the department to perform
34 the following tasks related to net ecological gain:

35 (a) Of the amount provided in this subsection, \$160,000 in fiscal
36 year 2024 and \$160,000 in fiscal year 2025 are provided solely for
37 the department to facilitate a work group focused on developing a net
38 ecological gain implementation framework.

39 (i) Participation in the work group is as follows:

1 (A) The work group must include representatives from the
2 department, the department of commerce, the department of ecology,
3 and the department of transportation; and

4 (B) The work group may include representatives from, and
5 consultation with, as appropriate, other state agencies, federally
6 recognized Indian tribes, local governments, and other relevant
7 stakeholders.

8 (ii) The work group is responsible for accomplishing the
9 following tasks:

10 (A) Define net ecological gain criteria;

11 (B) Create monitoring and assessment criteria related to net
12 ecological gain;

13 (C) Develop an assessment model to evaluate and quantify
14 contributions to overall net ecological gain;

15 (D) Consider the geographic scale at which net ecological gain
16 criteria may be effectively applied;

17 (E) Provide budget and policy recommendations for net ecological
18 gain to the legislature and to the office of financial management;

19 (F) Identify existing state-administered or state-funded programs
20 and projects that:

21 (I) Already contribute to net ecological gain;

22 (II) Can or should give funding priority to funding applicants
23 that commit to incorporating net ecological gain principles; and

24 (III) Programs and projects that can or should have a net
25 ecological gain requirement in the future; and

26 (G) Generate interim recommendations for a project to serve as a
27 net ecological gain proof of concept within a county that chooses to
28 adopt a net ecological gain standard.

29 (iii) The department may contract with an independent entity to
30 facilitate the work group, including the tasks identified in (b) of
31 this subsection.

32 (iv) The work group must submit an interim and final report of
33 its work, including any budget and policy recommendations, to the
34 office of financial management and the appropriate committees of the
35 legislature no later than June 30, 2024, and June 30, 2025.

36 (b) Of the amount provided in this subsection, \$150,000 in fiscal
37 year 2024 is provided solely for the department to contract with an
38 independent entity to perform the following tasks:

39 (i) Review existing grant programs; and

1 (ii) Make recommendations on the potential addition of net
2 ecological gain into grant prioritization criteria.

3 (35)(a) \$400,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$300,000 of the general fund—state appropriation
5 for fiscal year 2025 are provided solely to initiate a demonstration
6 project to contribute to rebuilding of salmon runs in the Lake
7 Washington basin through suppression of predatory fish species. The
8 project shall include:

9 (i) Removal of nonnative species and northern pike minnow using
10 trap, nets, or other means;

11 (ii) Assessment of the benefits of reduced predator abundance on
12 juvenile salmon survival; and

13 (iii) Assessment of the recreational fishing rules that were
14 implemented in 2020 in the Lake Washington basin.

15 (b) An interim report on the demonstration project must be
16 provided to the appropriate committees of the legislature by December
17 1, 2024.

18 (36) \$165,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely for implementation of Second Substitute
20 House Bill No. 1010 (shellfish sanitary control). If the bill is not
21 enacted by June 30, 2023, the amount provided in this subsection
22 shall lapse.

23 (37) \$270,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$57,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for implementation of Substitute
26 House Bill No. 1085 (plastic pollution). If the bill is not enacted
27 by June 30, 2023, the amounts provided in this subsection shall
28 lapse.

29 (38) \$184,000 of the natural climate solutions account—state
30 appropriation is provided solely for implementation of Engrossed
31 Second Substitute House Bill No. 1170 (climate response strategy). If
32 the bill is not enacted by June 30, 2023, the amount provided in this
33 subsection shall lapse.

34 (39) \$1,026,000 of the climate commitment account—state
35 appropriation is provided solely for implementation of Engrossed
36 Second Substitute House Bill No. 1181 (climate change/planning). If
37 the bill is not enacted by June 30, 2023, the amount provided in this
38 subsection shall lapse.

1 (40) \$620,000 of the climate commitment account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute House Bill No. 1216 (clean energy siting). If the
4 bill is not enacted by June 30, 2023, the amount provided in this
5 subsection shall lapse.

6 (41) The department must report to and coordinate with the
7 department of ecology to track expenditures from climate commitment
8 act accounts, as defined and described in RCW 70A.65.300 and section
9 302(13) of this act.

10 (42)(a) Within existing resources, the department must develop a
11 regional plan for gray wolf management in counties or portions of
12 counties that meet the following criteria:

13 (i) The gray wolf is not designated under the federal endangered
14 species act as threatened or endangered;

15 (ii) The state has met the recovery objective of 15 breeding
16 pairs in the state for at least three years; and

17 (iii) There are at least three documented breeding pairs in the
18 county or portion of the county where the gray wolf is not designated
19 under the federal endangered species act as threatened or endangered.

20 (b) In developing the regional plan, the department must consult
21 with county cattlemen organizations, county governments, a
22 regional nonprofit organization that operates range riding and other
23 year-round wolf and livestock conflict avoidance tactics in northeast
24 Washington, a conservation nonprofit, and affected Indian tribes. The
25 department must give affected Indian tribes the opportunity to review
26 drafts of the plan before it is completed. The department is also
27 encouraged to consult with the United States forest service.

28 (c) At a minimum, the plan must address the following objectives:

29 (i) Increased cooperation with input from county governments,
30 cattlemen associations, and local organizations providing range
31 riding and other conflict deterrence efforts with respect to the
32 methods and approaches to minimizing impacts to livestock production;

33 (ii) Minimization of livestock loss and economically costly
34 stress on livestock and minimizing the need for lethal control of
35 wolves;

36 (iii) Improved responsiveness from the department on planning
37 proactive deterrence for ranchers;

38 (iv) Faster response time from the department when lethal control
39 is required;

40 (v) Habitat improvement for ungulate populations;

- 1 (vi) An improved livestock loss and damage compensation program;
- 2 and
- 3 (vii) Maintaining recovery objectives and an overall stable wolf
- 4 population in the region.
- 5 (d) The department must complete and implement the regional plan
- 6 by December 1, 2023. The department must report to the appropriate
- 7 committees of the legislature by December 1, 2024, on implementation
- 8 of the regional plan and expected outcomes.

9 **NEW SECTION. Sec. 309. FOR THE PUGET SOUND PARTNERSHIP**

10	General Fund—State Appropriation (FY 2024)	\$8,618,000
11	General Fund—State Appropriation (FY 2025)	\$8,569,000
12	General Fund—Federal Appropriation	\$31,842,000
13	Aquatic Lands Enhancement Account—State	
14	Appropriation	\$1,464,000
15	Model Toxics Control Operating Account—State	
16	Appropriation	\$1,318,000
17	TOTAL APPROPRIATION	\$51,811,000

18 The appropriations in this section are subject to the following

19 conditions and limitations:

20 (1) By October 15, 2024, the Puget Sound partnership shall

21 provide the governor and appropriate legislative fiscal committees a

22 single, prioritized list of state agency 2025-2027 capital and

23 operating budget requests related to Puget Sound recovery and

24 restoration.

25 (2) \$14,000 of the general fund—state appropriation for fiscal

26 year 2024 is provided solely for implementation of Engrossed Second

27 Substitute House Bill No. 1170 (climate response strategy). If the

28 bill is not enacted by June 30, 2023, the amount provided in this

29 subsection shall lapse.

30 **NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31	General Fund—State Appropriation (FY 2024)	\$151,373,000
32	General Fund—State Appropriation (FY 2025)	\$151,841,000
33	General Fund—Federal Appropriation	\$49,792,000
34	General Fund—Private/Local Appropriation	\$3,450,000
35	Access Road Revolving Nonappropriated Account—State	
36	Appropriation	\$108,000
37	Climate Commitment Account—State Appropriation	\$10,955,000

1	Contract Harvesting Revolving Nonappropriated	
2	Account—State Appropriation.	\$78,000
3	Forest Development Account—State Appropriation.	\$56,351,000
4	Forest Fire Protection Assessment Nonappropriated	
5	Account—State Appropriation.	\$88,000
6	Forest Health Revolving Nonappropriated Account—	
7	State Appropriation.	\$106,000
8	Natural Climate Solutions Account—State	
9	Appropriation.	\$12,561,000
10	Natural Resources Federal Lands Revolving	
11	Nonappropriated Account—State Appropriation.	\$6,000
12	ORV and Nonhighway Vehicle Account—State	
13	Appropriation.	\$7,560,000
14	State Forest Nursery Revolving Nonappropriated	
15	Account—State Appropriation.	\$34,000
16	Surveys and Maps Account—State Appropriation.	\$2,261,000
17	Aquatic Lands Enhancement Account—State	
18	Appropriation.	\$19,228,000
19	Resource Management Cost Account—State Appropriation.	\$116,642,000
20	Surface Mining Reclamation Account—State	
21	Appropriation.	\$4,329,000
22	Disaster Response Account—State Appropriation.	\$23,429,000
23	Forest and Fish Support Account—State Appropriation.	\$12,549,000
24	Aquatic Land Dredged Material Disposal Site Account—	
25	State Appropriation.	\$405,000
26	Natural Resources Conservation Areas Stewardship	
27	Account—State Appropriation.	\$208,000
28	Forest Practices Application Account—State	
29	Appropriation.	\$2,119,000
30	Air Pollution Control Account—State Appropriation.	\$914,000
31	Model Toxics Control Operating Account—State	
32	Appropriation.	\$604,000
33	Wildfire Response, Forest Restoration, and Community	
34	Resilience Account—State Appropriation.	\$117,540,000
35	Derelict Vessel Removal Account—State Appropriation.	\$10,611,000
36	Community Forest Trust Account—State Appropriation.	\$52,000
37	Agricultural College Trust Management Account—State	
38	Appropriation.	\$4,247,000
39	TOTAL APPROPRIATION.	\$759,441,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$2,691,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$2,296,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the department to carry out
6 the forest practices adaptive management program pursuant to RCW
7 76.09.370 and the May 24, 2012, settlement agreement entered into by
8 the department and the department of ecology. Scientific research
9 must be carried out according to the master project schedule and work
10 plan of cooperative monitoring, evaluation, and research priorities
11 adopted by the forest practices board.

12 (2) \$1,000,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$1,000,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the small forest landowner
15 office, in order to restore staffing capacity reduced during the
16 great recession and to support small forest landowners, including
17 assistance related to forest and fish act regulations.

18 (3) \$1,583,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$1,515,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for deposit into the
21 agricultural college trust management account and are provided solely
22 to manage approximately 70,700 acres of Washington State University's
23 agricultural college trust lands.

24 (4) \$60,883,000 of the general fund—state appropriation for
25 fiscal year 2024, \$60,883,000 of the general fund—state appropriation
26 for fiscal year 2025, and \$16,050,000 of the disaster response
27 account—state appropriation are provided solely for emergency
28 response, including fire suppression. The department shall provide a
29 monthly report to the office of financial management and the
30 appropriate fiscal and policy committees of the legislature with an
31 update of fire suppression costs incurred and the number and type of
32 wildfires suppressed.

33 (5) \$5,647,000 of the general fund—state appropriation for fiscal
34 year 2024, \$8,470,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$330,000 of the disaster response account—state
36 appropriation are provided solely for indirect and administrative
37 expenses related to fire suppression.

38 (6) \$5,500,000 of the forest and fish support account—state
39 appropriation is provided solely for outcome-based performance

1 contracts with tribes to participate in the implementation of the
2 forest practices program. Contracts awarded may only contain indirect
3 costs set at or below the rate in the contracting tribe's indirect
4 cost agreement with the federal government. Of the amount provided in
5 this subsection, \$500,000 is contingent upon receipts under RCW
6 82.04.261 exceeding \$8,000,000 per biennium. If receipts under RCW
7 82.04.261 are more than \$8,000,000 but less than \$8,500,000 for the
8 biennium, an amount equivalent to the difference between actual
9 receipts and \$8,500,000 shall lapse.

10 (7) Consistent with the recommendations of the *Wildfire*
11 *Suppression Funding and Costs (18-02)* report of the joint legislative
12 audit and review committee, the department shall submit a report to
13 the governor and legislature by December 1, 2023, and December 1,
14 2024, describing the previous fire season. At a minimum, the report
15 shall provide information for each wildfire in the state, including
16 its location, impact by type of land ownership, the extent it
17 involved timber or range lands, cause, size, costs, and cost-share
18 with federal agencies and nonstate partners. The report must also be
19 posted on the agency's website.

20 (8) \$4,206,000 of the aquatic land enhancement account—state
21 appropriation is provided solely for the removal of creosote pilings
22 and debris from the marine environment and to continue monitoring
23 zooplankton and eelgrass beds on state-owned aquatic lands managed by
24 the department. Actions will address recommendations to recover the
25 southern resident orca population and to monitor ocean acidification
26 as well as help implement the Puget Sound action agenda.

27 (9) \$279,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$286,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for compensation to the trust
30 beneficiaries and department for lost revenue from leases to amateur
31 radio operators who use space on the department managed radio towers
32 for their equipment. The department is authorized to lease sites at
33 the rate of up to \$100 per year, per site, per lessee. The
34 legislature makes this appropriation to fulfill the remaining costs
35 of the leases at market rate per RCW 79.13.510.

36 (10) \$270,000 of the general fund—state appropriation for fiscal
37 year 2024, \$125,000 of the general fund—state appropriation for
38 fiscal year 2025, \$154,000 of the forest development account—state
39 appropriation, \$108,000 of the aquatic lands enhancement account—

1 state appropriation, \$318,000 of the resource management cost account
2 —state appropriation, \$12,000 of the surface mining reclamation
3 account—state appropriation, \$62,000 of the forest fire protection
4 assessment nonappropriated account—state appropriation, \$26,000 of
5 the state forest nursery revolving nonappropriated account—state
6 appropriation, \$80,000 of the access road revolving nonappropriated
7 account—state appropriation, \$90,000 of the forest health revolving
8 nonappropriated account—state appropriation, and \$6,000 of the
9 natural resources federal lands revolving nonappropriated account—
10 state appropriation are provided solely for the department to replace
11 the NaturE revenue and leasing administration system and integrate
12 with the new One Washington financial system. Funding is subject to
13 the conditions, limitations, and review requirements of section 701
14 of this act.

15 (11) \$2,500,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$2,500,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the
18 department to collect and refresh statewide lidar data.

19 (12) \$1,200,000 of the resource management cost account—state
20 appropriation is provided solely for the agency to pursue
21 opportunities to provide workforce housing on state trust lands.

22 (13) \$400,000 of the natural climate solutions account—state
23 appropriation is provided to the department, in coordination with the
24 department of ecology, solely to develop a natural and working lands
25 carbon sequestration strategy for Washington state. The strategy will
26 include clear, measurable deliverables to ensure carbon sequestration
27 efforts, investments, and programs are designed to help achieve the
28 state's greenhouse gas emissions limits under RCW 70A.45.020.
29 Specific recommendations are to be developed for state-owned lands.
30 The department of natural resources and department of ecology will
31 coordinate with other state agencies including the department of fish
32 and wildlife, the recreation and conservation office, the department
33 of agriculture, and the state conservation commission. The report
34 shall be submitted to the governor and appropriate legislative
35 committees by June 30, 2025.

36 (14) \$3,166,000 of the natural climate solutions account—state
37 appropriation is provided solely for silvicultural treatments on
38 forested trust lands in western Washington to support maintenance of

1 healthy, resilient forests as a critical component of climate
2 adaptation and mitigation efforts.

3 (15) \$2,185,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$1,705,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for increased
6 law enforcement capacity on agency managed lands, to develop a
7 statewide recreation plan, and to jointly create a statewide data
8 management system with the Washington department of fish and wildlife
9 and the state parks and recreation commission to make informed
10 management decisions that meet conservation goals for public lands.
11 The agencies will also collaborate with tribal governments to ensure
12 cultural resources and cultural practices are considered and
13 incorporated into management plans.

14 (16) \$2,066,000 of the natural climate solutions account—state
15 appropriation is provided solely for the agency to develop a
16 comprehensive strategy to tackle barriers to reforestation, including
17 through expanding seed collection, increasing the capacity of the
18 state's public nursery, and addressing workforce needs.

19 (17) \$2,864,000 of the natural climate solutions account—state
20 appropriation is provided solely for the agency to implement aspects
21 of their watershed resilience action plan for the Snohomish
22 watershed, including activities to support kelp and eelgrass
23 stewardship, a large woody debris program, aquatic restoration
24 grants, and culvert removal.

25 (18) \$2,000,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$2,000,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for investment
28 in urban forestry to support reduction of negative environmental
29 conditions such as heat, flooding, and pollution and helping
30 communities become greener, cleaner, healthier, and more resilient.

31 (19) \$7,791,000 of the climate commitment account—state
32 appropriation is provided solely for the agency to analyze current
33 infrastructure and build a plan for the department to achieve its
34 greenhouse gas emission reduction targets.

35 (20) \$2,365,000 of the wildfire response, forest restoration, and
36 community resilience account—state appropriation is provided solely
37 for the department to make investments in education and training to
38 bolster a statewide natural resources workforce to support the health
39 and resilience of Washington's forests. Of this amount, \$800,000 is

1 provided solely to provide wildland fire management training to
2 tribal communities and members.

3 (21) \$3,356,000 of the natural climate solutions account—state
4 appropriation is provided solely to increase the agency's capacity to
5 provide active management of department of natural resources natural
6 areas and to create a statewide map of essential conservation areas
7 and areas of high forest conversion risk to determine and mitigate
8 the impacts of climate change and support long-term conservation
9 goals.

10 (22) \$1,500,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$1,500,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for full-time
13 and seasonal crews from the Washington conservation corps and other
14 corps programs to conduct work benefiting the management of state
15 managed lands, including natural areas restoration and conservation,
16 trail work, and forest resiliency activities as well as other
17 recreation and habitat projects with agency partners.

18 (23)(a) \$475,000 of the general fund—state appropriation for
19 fiscal year 2024, \$253,000 of the general fund—state appropriation
20 for fiscal year 2025, and \$62,000 of the model toxics control
21 operating account—state appropriation are provided solely for a
22 geoduck comanagement task force. Of the amounts provided in this
23 subsection, \$411,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$208,000 of the general fund—state appropriation
25 for fiscal year 2025 are for the department's costs for the task
26 force, and the remaining amounts are for the department to provide to
27 the department of ecology, the department of fish and wildlife, and
28 the Puget Sound partnership for their projected costs for the task
29 force.

30 (b) The task force must investigate opportunities to reduce
31 negative impacts to tribal treaty and state geoduck harvest and
32 promote long-term opportunities to expand or sustain geoduck harvest.
33 The task force must provide a report to the commissioner of public
34 lands and the legislature, in compliance with RCW 43.01.036, by
35 December 1, 2024, that includes analysis and recommendations related
36 to the following elements:

37 (i) The feasibility of intervention to enhance the wildstock of
38 geoduck, including reseeding projects;

1 (ii) Factors that are preventing areas from being classified for
2 commercial harvest of wildstock geoduck or factors that are leading
3 to existing wildstock geoduck commercial tract classification
4 downgrade, and recommendations to sustainably and cost-effectively
5 increase the number and area of harvestable tracts, including:

6 (A) Consideration of opportunities and recommendations presented
7 in previous studies and reports;

8 (B) An inventory of wastewater treatment plant and surface water
9 runoff point sources impacting state and tribal geoduck harvesting
10 opportunities within the classified commercial shellfish growing
11 areas in Puget Sound;

12 (C) A ranking of outfalls and point sources identified in
13 (b)(ii)(B) of this subsection prioritized for future correction to
14 mitigate downgraded classification of areas with commercial geoduck
15 harvest opportunity;

16 (D) An inventory of wildstock geoduck tracts that are most
17 impacted by poor water quality or other factors impacting
18 classification;

19 (E) Consideration of the role of sediment load and urban runoff,
20 and pathways to mitigate these impacts; and

21 (F) Recommendations for future actions to improve the harvest
22 quantity of wildstock geoduck and to prioritize areas that can attain
23 improved classification most readily, while considering the influence
24 of outfalls ranked pursuant to (b)(ii)(C) of this subsection.

25 (c) The commissioner of public lands must invite the following
26 representatives to participate in the task force:

27 (i) A representative of the department of natural resources, who
28 shall serve as the chair of the task force;

29 (ii) Representatives of tribes with treaty or reserved rights to
30 geoduck harvest in Washington state;

31 (iii) A representative of the department of ecology;

32 (iv) A representative of the department of health;

33 (v) A representative of the department of fish and wildlife;

34 (vi) A representative of the Puget Sound partnership; and

35 (vii) A representative of the academic community.

36 (d) The commissioner of public lands must appoint each
37 representative. The commissioner may invite and appoint other
38 individuals to the task force, not to exceed the number of seats of
39 tribal entities.

1 (e) Members of the task force may be reimbursed for travel
2 expenses as authorized in RCW 43.03.050 and 43.03.060.

3 (24) \$636,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$353,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Second
6 Substitute House Bill No. 1032 (wildfires/electric utilities). If the
7 bill is not enacted by June 30, 2023, the amounts provided in this
8 subsection shall lapse.

9 (25) \$65,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$55,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for implementation of Substitute
12 House Bill No. 1085 (plastic pollution). If the bill is not enacted
13 by June 30, 2023, the amounts provided in this subsection shall
14 lapse.

15 (26) \$709,000 of the natural climate solutions account—state
16 appropriation is provided solely for implementation of Engrossed
17 Second Substitute House Bill No. 1170 (climate response strategy). If
18 the bill is not enacted by June 30, 2023, the amount provided in this
19 subsection shall lapse.

20 (27) \$500,000 of the climate commitment account—state
21 appropriation is provided solely for implementation of Engrossed
22 Second Substitute House Bill No. 1181 (climate change/planning). If
23 the bill is not enacted by June 30, 2023, the amount provided in this
24 subsection shall lapse.

25 (28) \$164,000 of the climate commitment account—state
26 appropriation is provided solely for implementation of Engrossed
27 Second Substitute House Bill No. 1216 (clean energy siting). If the
28 bill is not enacted by June 30, 2023, the amount provided in this
29 subsection shall lapse.

30 (29) \$355,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$442,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of Substitute
33 House Bill No. 1378 (derelict aquatic structures). If the bill is not
34 enacted by June 30, 2023, the amounts provided in this subsection
35 shall lapse.

36 (30) \$431,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$331,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of Engrossed
39 Substitute House Bill No. 1498 (aviation assurance funding). If the

1 bill is not enacted by June 30, 2023, the amounts provided in this
2 subsection shall lapse.

3 (31) \$2,500,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$2,500,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for
6 implementation of Second Substitute House Bill No. 1578 (wildland
7 fire safety). If the bill is not enacted by June 30, 2023, the
8 amounts provided in this subsection shall lapse.

9 (32) The department must report to and coordinate with the
10 department of ecology to track expenditures from climate commitment
11 act accounts, as defined and described in RCW 70A.65.300 and section
12 302(13) of this act.

13 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF AGRICULTURE**

14	General Fund—State Appropriation (FY 2024).	\$34,487,000
15	General Fund—State Appropriation (FY 2025).	\$74,199,000
16	General Fund—Federal Appropriation.	\$37,803,000
17	General Fund—Private/Local Appropriation.	\$193,000
18	Aquatic Lands Enhancement Account—State	
19	Appropriation.	\$2,756,000
20	Climate Commitment Account—State Appropriation.	\$3,238,000
21	Natural Climate Solutions Account—State	
22	Appropriation.	\$842,000
23	Water Quality Permit Account—State Appropriation.	\$73,000
24	Model Toxics Control Operating Account—State	
25	Appropriation.	\$10,397,000
26	Northeast Washington Wolf-Livestock Management	
27	Nonappropriated Account—State Appropriation.	\$912,000
28	Coronavirus State Fiscal Recovery Fund—Federal	
29	Appropriation.	\$80,374,000
30	TOTAL APPROPRIATION.	\$245,274,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$22,000,000 of the general fund—state appropriation for
34 fiscal year 2025 and \$44,499,000 of the coronavirus state fiscal
35 recovery fund—federal appropriation are provided solely to continue
36 the we feed Washington program, a state alternative to the United
37 States department of agriculture farmers to families food box
38 program, and provide resources for hunger relief organizations.

1 (2) \$4,000,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$4,000,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for local food system
4 infrastructure and market access grants.

5 (3) \$3,655,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$3,655,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementing a Japanese
8 beetle monitoring and eradication program in central Washington.

9 (4) \$15,000,000 of the general fund—state appropriation for
10 fiscal year 2025 and \$15,000,000 of the coronavirus state fiscal
11 recovery fund—federal appropriation are provided solely for
12 implementing the emergency food assistance program as defined in RCW
13 43.23.290.

14 (5) \$246,000 of the general fund—state appropriation for fiscal
15 year 2024, \$246,000 of the general fund—state appropriation for
16 fiscal year 2025, and \$1,550,000 of the general fund—federal
17 appropriation are provided solely for implementing a Vespa mandarinia
18 eradication program.

19 (6) \$912,000 of the northeast Washington wolf-livestock
20 management nonappropriated account—state appropriation is provided
21 solely for the department to fund the northeast Washington wolf-
22 livestock management grant program as provided in RCW 16.76.020,
23 maintain the contract with the northeast Washington wolf-cattle
24 collaborative, and provide \$80,000 per fiscal year to the sheriff's
25 offices of Ferry and Stevens counties for providing a local wildlife
26 specialist to aid the department of fish and wildlife in the
27 management of wolves in northeast Washington.

28 (7) \$1,500,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$1,500,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for grants and technical
31 assistance to producers for meat and poultry processing.

32 (8) \$842,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$822,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for implementation of chapter
35 135, Laws of 2022, which requires the department to establish
36 cannabis testing lab quality standards by rule.

37 (9) \$3,038,000 of the climate commitment account—state
38 appropriation is provided solely to implement organic materials
39 legislation passed in the 2022 legislative session.

1 (10) \$200,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$200,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to contract with Washington
4 State University's IMPACT Center to conduct an analysis of the
5 threats, barriers, and challenges facing the state's agricultural
6 producers.

7 (11) \$581,000 of the natural climate solutions account—state
8 appropriation is provided solely to implement a science-based,
9 voluntary software program called saving tomorrow's agricultural
10 resources (STAR) which provide producers tools to track soil health
11 improvements and the ability to generate market-based incentives.

12 (12) \$1,492,000 of the model toxics control operating account—
13 state appropriation is provided solely to increase capacity and
14 support work to reduce nitrate pollution in groundwater from
15 irrigated agriculture in the lower Yakima valley.

16 (13) \$88,000 of the general fund—state appropriation for fiscal
17 year 2024, \$88,000 of the general fund—state appropriation for fiscal
18 year 2025, and \$702,000 of the general fund—federal appropriation are
19 provided solely to match federal funding for eradication treatments
20 and follow-up monitoring of invasive moths.

21 (14) \$120,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$120,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely to continue the early detection
24 program and the associated invasive *Ailanthus altissima*, known
25 colloquially as tree-of-heaven, survey and control programs.

26 (15) \$90,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$90,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the department to implement
29 changes that advance equity for underrepresented farmers and ranchers
30 in the department's programs and services. In carrying out this duty,
31 the department may focus on implementation of:

32 (a) Proequity and inclusion strategies within the activities and
33 services of the regional markets program;

34 (b) Recommendations from the department's 2022 report to the
35 legislature on equity for underrepresented farmers and ranchers; and

36 (c) Community-generated suggestions resulting from stakeholder
37 engagement activities. In carrying out this duty, the department may
38 engage with underrepresented farmers and ranchers to advise and
39 provide guidance as the department works to implement changes to

1 improve equity and inclusion in the department's services and
2 programs, and where possible in the agricultural industry more
3 broadly.

4 (16) \$261,000 of the natural climate solutions account—state
5 appropriation is provided solely for implementation of Engrossed
6 Second Substitute House Bill No. 1170 (climate response strategy). If
7 the bill is not enacted by June 30, 2023, the amount provided in this
8 subsection shall lapse.

9 (17) \$200,000 of the climate commitment account—state
10 appropriation is provided solely for implementation of Engrossed
11 Second Substitute House Bill No. 1216 (clean energy siting). If the
12 bill is not enacted by June 30, 2023, the amount provided in this
13 subsection shall lapse.

14 (18) \$116,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$110,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation of Substitute
17 House Bill No. 1500 (cottage food sales cap). If the bill is not
18 enacted by June 30, 2023, the amounts provided in this subsection
19 shall lapse.

20 (19) The department must report to and coordinate with the
21 department of ecology to track expenditures from climate commitment
22 act accounts, as defined and described in RCW 70A.65.300 and section
23 302(13) of this act.

24 (20) \$100,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$100,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for a grant to a community-based
27 organization in Whatcom county for the food and farm finder program,
28 which connects local food producers with retail and wholesale
29 consumers throughout the state.

30 (21) \$10,600,000 of the coronavirus state fiscal recovery fund—
31 federal appropriation is provided solely for local food system
32 infrastructure and market access grants, the emergency food
33 assistance program, and a state farmers to families food box program.
34 The total expenditures from the coronavirus state fiscal recovery
35 fund—federal for these purposes in fiscal year 2023 and fiscal year
36 2024 may not exceed the total amounts provided in section 311(1),
37 (3), and (7), chapter 334, Laws of 2021, from the coronavirus state
38 fiscal recovery fund—federal for these purposes.

1 NEW SECTION. **Sec. 312. FOR THE ENERGY FACILITY SITE EVALUATION**

2 **COUNCIL**

3	General Fund—State Appropriation (FY 2024)	\$892,000
4	General Fund—State Appropriation (FY 2025)	\$894,000
5	Climate Commitment Account—State Appropriation	\$3,667,000
6	Energy Facility Site Evaluation Council Account—	
7	Private/Local Appropriation	\$26,670,000
8	TOTAL APPROPRIATION	\$32,123,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$200,000 of the climate commitment account—state
12 appropriation is provided solely for the council to engage a
13 consultant and staff to determine next steps to achieve principles
14 outlined in the 2022 transmission corridor work group final report.
15 The energy facility site evaluation council will consult with
16 transmission corridor work group participants, as well as additional
17 interested parties, to determine next steps and best practices for
18 siting transmission projects to meet needs of the future and ensure a
19 carbon neutral electrical grid and carbon free energy production is
20 achieved by 2045.

21 (2) \$2,352,000 of the climate commitment account—state
22 appropriation is provided solely to support agency operations and to
23 hire additional environmental siting and compliance positions needed
24 to support an anticipated workload increase from new clean energy
25 projects.

26 (3) \$200,000 of the climate commitment account—state
27 appropriation is provided solely for grants to tribes to review green
28 energy project applications.

29 (4) \$358,000 of the climate commitment account—state
30 appropriation is provided solely for implementation of Engrossed
31 Second Substitute House Bill No. 1216 (clean energy siting). If the
32 bill is not enacted by June 30, 2023, the amount provided in this
33 subsection shall lapse.

34 (5) The council must report to and coordinate with the department
35 of ecology to track expenditures from climate commitment act
36 accounts, as defined and described in RCW 70A.65.300 and section
37 302(13) of this act.

(End of part)

PART IV
TRANSPORTATION

NEW SECTION. **Sec. 401. FOR THE DEPARTMENT OF LICENSING**

4	General Fund—State Appropriation (FY 2024)	\$4,599,000
5	General Fund—State Appropriation (FY 2025)	\$4,552,000
6	Architects' License Account—State Appropriation.	\$1,679,000
7	Real Estate Commission Account—State Appropriation.	\$14,588,000
8	Uniform Commercial Code Account—State Appropriation.	\$3,299,000
9	Real Estate Education Program Account—State	
10	Appropriation.	\$316,000
11	Real Estate Appraiser Commission Account—State	
12	Appropriation.	\$1,948,000
13	Business and Professions Account—State Appropriation.	\$29,457,000
14	Real Estate Research Account—State Appropriation.	\$461,000
15	Firearms Range Account—State Appropriation.	\$74,000
16	Funeral and Cemetery Account—State Appropriation.	\$103,000
17	Landscape Architects' License Account—State	
18	Appropriation.	\$90,000
19	Appraisal Management Company Account—State	
20	Appropriation.	\$247,000
21	Concealed Pistol License Renewal Notification	
22	Account—State Appropriation.	\$142,000
23	Geologists' Account—State Appropriation.	\$52,000
24	Derelict Vessel Removal Account—State Appropriation.	\$37,000
25	TOTAL APPROPRIATION.	\$61,644,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$142,000 of the concealed pistol license renewal notification
29 account—state appropriation and \$74,000 of the firearms range account
30 —state appropriation are provided solely to implement chapter 74,
31 Laws of 2017 (concealed pistol license).

32 (2) \$6,000 of the general fund—state appropriation for fiscal
33 year 2024, \$9,000 of the general fund—state appropriation for fiscal
34 year 2025, \$8,000 of the architects' license account—state
35 appropriation, \$74,000 of the real estate commission account—state
36 appropriation, \$14,000 of the uniform commercial code account—state
37 appropriation, \$10,000 of the real estate appraiser commission

1 account—state appropriation, and \$139,000 of the business and
2 professions account—state appropriation are provided solely for the
3 department to redesign and improve its online services and website,
4 and are subject to the conditions, limitations, and review
5 requirements of section 701 of this act.

6 (3) \$7,000 of the general fund—state appropriation for fiscal
7 year 2024, \$9,000 of the general fund—state appropriation for fiscal
8 year 2025, \$5,000 of the architects' license account—state
9 appropriation, \$43,000 of the real estate commission account—state
10 appropriation, \$8,000 of the uniform commercial code account—state
11 appropriation, \$8,000 of the real estate education program account—
12 state appropriation, \$166,000 of the business and professions account
13 —state appropriation, \$9,000 of the funeral and cemetery account—
14 state appropriation, \$3,000 of the landscape architects' license
15 account—state appropriation, \$2,000 of the appraisal management
16 company account—state appropriation, and \$5,000 of the geologists'
17 account—state appropriation are provided solely for implementation of
18 Second Substitute House Bill No. 1009 (military spouse employment).
19 If the bill is not enacted by June 30, 2023, the amounts provided in
20 this subsection shall lapse.

21 (4) \$20,000 of the business and professions account—state
22 appropriation is provided solely for implementation of House Bill No.
23 1017 (cosmetologists, licenses, etc.). If the bill is not enacted by
24 June 30, 2023, the amount provided in this subsection shall lapse.

25 (5) \$989,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$1,030,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for implementation of Engrossed
28 Second Substitute House Bill No. 1143 (firearms purchase and
29 transfer). If the bill is not enacted by June 30, 2023, the amounts
30 provided in this subsection shall lapse.

31 (6) \$9,000 of the architects' license account—state
32 appropriation, \$59,000 of the real estate commission account—state
33 appropriation, \$9,000 of the real estate appraiser commission account
34 —state appropriation, \$120,000 of the business and professions
35 account—state appropriation, \$9,000 of the funeral and cemetery
36 account—state appropriation, \$9,000 of the landscape architects'
37 license account—state appropriation, \$9,000 of the appraise
38 management company account—state appropriation, and \$9,000 of the
39 geologists' account—state appropriation are provided solely for

1 implementation of House Bill No. 1301 (license review and
2 requirements). If the bill is not enacted by June 30, 2023, the
3 amounts provided in this subsection shall lapse.

4 NEW SECTION. **Sec. 402. FOR THE WASHINGTON STATE PATROL**

5	General Fund—State Appropriation (FY 2024)	\$74,461,000
6	General Fund—State Appropriation (FY 2025)	\$74,543,000
7	General Fund—Federal Appropriation.	\$16,882,000
8	General Fund—Private/Local Appropriation.	\$3,091,000
9	Death Investigations Account—State Appropriation.	\$8,796,000
10	County Criminal Justice Assistance Account—State	
11	Appropriation.	\$4,798,000
12	Municipal Criminal Justice Assistance Account—State	
13	Appropriation.	\$1,757,000
14	Fire Service Trust Account—State Appropriation.	\$131,000
15	Vehicle License Fraud Account—State Appropriation.	\$119,000
16	Disaster Response Account—State Appropriation.	\$8,000,000
17	Fire Service Training Account—State Appropriation.	\$12,790,000
18	Model Toxics Control Operating Account—State	
19	Appropriation.	\$596,000
20	Fingerprint Identification Account—State	
21	Appropriation.	\$13,417,000
22	TOTAL APPROPRIATION.	\$219,381,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$8,000,000 of the disaster response account—state
26 appropriation is provided solely for Washington state fire service
27 resource mobilization costs incurred in response to an emergency or
28 disaster authorized under RCW 43.43.960 through 43.43.964. The state
29 patrol shall submit a report quarterly to the office of financial
30 management and the legislative fiscal committees detailing
31 information on current and planned expenditures from this account.
32 This work shall be done in coordination with the military department.

33 (2) \$136,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$182,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of Substitute
36 House Bill No. 1638 (state trooper recruitment). If the bill is not
37 enacted by June 30, 2023, the amounts provided in this subsection
38 shall lapse.

1 (3) \$129,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$118,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Engrossed
4 Second Substitute House Bill No. 1169 (legal financial obligations).
5 If the bill is not enacted by June 30, 2023, the amounts provided in
6 this subsection shall lapse.

7 (4) \$20,000 of the fingerprint identification account—state
8 appropriation is provided solely for implementation of Second
9 Substitute House Bill No. 1452 (medical reserve corps). If the bill
10 is not enacted by June 30, 2023, the amount provided in this
11 subsection shall lapse.

12 (5) \$16,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$15,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of House Bill
15 No. 1179 (nonconviction data/auditor). If the bill is not enacted by
16 June 30, 2023, the amounts provided in this subsection shall lapse.

17 (6) \$26,000 of the fingerprint identification account—state
18 appropriation is provided solely for implementation of Substitute
19 House Bill No. 1069 (mental health counselor compensation). If the
20 bill is not enacted by June 30, 2023, the amount provided in this
21 subsection shall lapse.

(End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 501.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

General Fund—State Appropriation (FY 2024)	\$39,539,000
General Fund—State Appropriation (FY 2025)	\$60,795,000
General Fund—Federal Appropriation	\$107,169,000
General Fund—Private/Local Appropriation	\$8,070,000
Dedicated Cannabis Account—State Appropriation (FY 2024)	\$592,000
Dedicated Cannabis Account—State Appropriation (FY 2025)	\$610,000
Washington Opportunity Pathways Account—State Appropriation	\$8,417,000
Performance Audits of Government Account—State Appropriation	\$213,000
Workforce Education Investment Account—State Appropriation	\$8,932,000
Elementary and Secondary School Emergency Relief III Account—Federal Appropriation	\$6,505,000
TOTAL APPROPRIATION	\$240,842,000

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$19,445,000 of the general fund—state appropriation for fiscal year 2024 and \$19,428,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(ii) By October 31st of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in section 501, chapter 415, Laws of 2019 and sections 515 and 522, chapter 334, Laws of 2021. The status report of each proviso shall include, but not be

1 limited to, the following information: Purpose and objective, number
2 of state staff funded by the proviso, number of contractors, status
3 of proviso implementation, number of beneficiaries by year, list of
4 beneficiaries, a comparison of budgeted funding and actual
5 expenditures, other sources and amounts of funding, and proviso
6 outcomes and achievements.

7 (iii) Districts shall annually report to the office of the
8 superintendent of public instruction on: (A) The annual number of
9 graduating high school seniors within the district earning the
10 Washington state seal of biliteracy provided in RCW 28A.300.575; and
11 (B) the number of high school students earning competency-based high
12 school credits for world languages by demonstrating proficiency in a
13 language other than English. The office of the superintendent of
14 public instruction shall provide a summary report to the office of
15 the governor and the appropriate committees of the legislature by
16 December 1st of each year.

17 (iv) The office of the superintendent of public instruction shall
18 integrate climate change content into the Washington state learning
19 standards across subject areas and grade levels. The office shall
20 develop materials and resources that accompany the updated learning
21 standards that encourage school districts to develop
22 interdisciplinary units focused on climate change that include
23 authentic learning experiences, that integrate a range of
24 perspectives, and that are action oriented.

25 (v) Within the amounts provided in this subsection (1)(a),
26 sufficient funding is provided for the office to conduct an analysis
27 of child nutrition staffing. The department may contract with a third
28 party to complete the work required in this subsection but must
29 consult with appropriate labor groups. The agency must submit a
30 report summarizing key findings and recommendations to the governor
31 and the legislature by December 1, 2023. The report must consider:

32 (A) Best practices for staffing models, including a description
33 of how staffing needs in school nutrition programs have changed as
34 schools move to universal free meals;

35 (B) Cost of labor, salary schedules, hours, and benefits; and

36 (C) An analysis of workforce needs, including identification of
37 hard to recruit or retain positions and strategies to address those
38 workforce needs, including additional compensation to attract and
39 retain school nutrition staff in school districts with fewer
40 resources from combined state and local dollars per student.

1 (b) \$494,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$494,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the implementation of
4 chapter 240, Laws of 2010, including staffing the office of equity
5 and civil rights.

6 (c) \$61,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$61,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the ongoing work of the
9 education opportunity gap oversight and accountability committee.

10 (d) \$96,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$96,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the implementation of
13 chapter 380, Laws of 2009 (enacting the interstate compact on
14 educational opportunity for military children).

15 (e) \$273,000 of the Washington opportunity pathways account—state
16 appropriation is provided solely for activities related to public
17 schools other than common schools authorized under chapter 28A.710
18 RCW.

19 (f) \$123,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$123,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of chapter
22 163, Laws of 2012 (foster care outcomes). The office of the
23 superintendent of public instruction shall annually report each
24 December on the implementation of the state's plan of cross-system
25 collaboration to promote educational stability and improve education
26 outcomes of foster youth.

27 (g) The office of the superintendent of public instruction shall
28 perform on-going program reviews of alternative learning experience
29 programs, dropout reengagement programs, and other high risk
30 programs. Findings from the program reviews will be used to support
31 and prioritize the office of the superintendent of public instruction
32 outreach and education efforts that assist school districts in
33 implementing the programs in accordance with statute and legislative
34 intent, as well as to support financial and performance audit work
35 conducted by the office of the state auditor.

36 (h) \$1,060,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$1,060,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the office of native
39 education to increase services to tribes, including but not limited

1 to, providing assistance to tribes and school districts to implement
2 Since Time Immemorial, applying to become tribal compact schools,
3 convening the Washington state native American education advisory
4 committee, and extending professional learning opportunities to
5 provide instruction in tribal history, culture, and government. The
6 professional development must be done in collaboration with school
7 district administrators and school directors. Funding in this
8 subsection is sufficient for the office, the Washington state school
9 directors' association government-to-government task force, and the
10 association of educational service districts to collaborate with the
11 tribal leaders congress on education to develop a tribal consultation
12 training and schedule. Of the amounts provided in this subsection:
13 \$525,000 of the general fund—state appropriation for fiscal year 2024
14 and \$525,000 of the general fund—state appropriation for fiscal year
15 2025 are provided solely for the office of native education to
16 convene a work group to develop the supports necessary to serve
17 American Indian and Alaska Native students identified as needing
18 additional literacy supports. The work group must include
19 representation from Washington's federally recognized tribes and
20 federally recognized tribes with reserved treaty rights in
21 Washington. The work group must conduct tribal consultations, develop
22 best practices, engage in professional learning, and develop
23 curricula and resources that may be provided to school districts and
24 state-tribal education compact schools to serve American Indian and
25 Alaska Native students with appropriate, culturally affirming
26 literacy supports.

27 (i) \$481,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$481,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for additional full-time
30 equivalent staff to support the work of the safety net committee and
31 to provide training and support to districts applying for safety net
32 awards.

33 (j) Districts shall report to the office the results of each
34 collective bargaining agreement for certificated staff within their
35 district using a uniform template as required by the superintendent,
36 within thirty days of finalizing contracts. The data must include but
37 is not limited to: Minimum and maximum base salaries, supplemental
38 salary information, and average percent increase for all certificated
39 instructional staff. Within existing resources by December 1st of

1 each year, the office shall produce a report for the legislative
2 evaluation and accountability program committee summarizing the
3 district level collective bargaining agreement data.

4 (k) \$3,524,000 of the elementary and secondary school emergency
5 relief III account—federal appropriation from funds attributable to
6 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
7 117-2 is provided solely for administrative costs related to the
8 management of federal funds provided for COVID-19 response and other
9 emergency needs.

10 (2) DATA SYSTEMS

11 (a) \$1,802,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$1,802,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementing a comprehensive
14 data system to include financial, student, and educator data,
15 including development and maintenance of the comprehensive education
16 data and research system (CEDARS).

17 (b) \$281,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$281,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for K-20 telecommunications
20 network technical support in the K-12 sector to prevent system
21 failures and avoid interruptions in school utilization of the data
22 processing and video-conferencing capabilities of the network. These
23 funds may be used to purchase engineering and advanced technical
24 support for the network.

25 (c) \$450,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$450,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the superintendent of public
28 instruction to develop and implement a statewide accountability
29 system to address absenteeism and to improve student graduation
30 rates. The system must use data to engage schools and districts in
31 identifying successful strategies and systems that are based on
32 federal and state accountability measures. Funding may also support
33 the effort to provide assistance about successful strategies and
34 systems to districts and schools that are underperforming in the
35 targeted student subgroups.

36 (3) WORK GROUPS

37 (a) \$68,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$68,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for implementation of Second

1 Substitute House Bill No. 1013 (regional apprenticeship prgs). If the
2 bill is not enacted by June 30, 2023, the amounts provided in this
3 subsection shall lapse.

4 (b) \$200,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$200,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the office of the
7 superintendent of public instruction to meet statutory obligations
8 related to the provision of medically and scientifically accurate,
9 age-appropriate, and inclusive sexual health education as authorized
10 by chapter 206, Laws of 1988 (AIDS omnibus act) and chapter 265, Laws
11 of 2007 (healthy youth act).

12 (c) \$118,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$118,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of chapter
15 75, Laws of 2018 (dyslexia).

16 (d) \$200,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$200,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for implementation of chapter
19 386, Laws of 2019 (social emotional learning).

20 (e) \$107,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$107,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the office to support the
23 children and youth behavioral health work group created in chapter
24 130, Laws of 2020 (child. mental health wk. grp).

25 (4) STATEWIDE PROGRAMS

26 (a) \$2,590,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$2,590,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the Washington kindergarten
29 inventory of developing skills. State funding shall support statewide
30 administration and district implementation of the inventory under RCW
31 28A.655.080.

32 (b) \$703,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$703,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for implementation of chapter
35 72, Laws of 2016 (educational opportunity gap).

36 (c) \$950,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$950,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the Washington reading
39 corps. The superintendent shall allocate reading corps members to

1 schools identified for comprehensive or targeted support and school
2 districts that are implementing comprehensive, proven, research-based
3 reading programs. Two or more schools may combine their Washington
4 reading corps programs.

5 (d) \$457,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$260,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for chapter 102, Laws of 2014
8 (biliteracy seal). Of the amounts provided in this subsection:

9 (i) \$197,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for the office to develop and establish
11 criteria for school districts to award the seal of biliteracy to
12 graduating high school students.

13 (ii) \$250,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$250,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the office to provide
16 students with access to methods for students to demonstrate
17 proficiency in less commonly taught or assessed languages.

18 (e) (i) \$50,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$50,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for school bullying and
21 harassment prevention activities.

22 (ii) \$15,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$15,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for implementation of chapter
25 240, Laws of 2016 (school safety).

26 (iii) \$570,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$570,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the office of the
29 superintendent of public instruction to provide statewide support and
30 coordination for the regional network of behavioral health, school
31 safety, and threat assessment established in chapter 333, Laws of
32 2019 (school safety and well-being).

33 (iv) \$196,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$196,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the school safety center
36 within the office of the superintendent of public instruction.

37 (A) Within the amounts provided in this subsection (4)(e)(iv),
38 \$100,000 of the general fund—state appropriation for fiscal year 2024
39 and \$100,000 of the general fund—state appropriation for fiscal year

1 2025 are provided solely for a school safety program to provide
2 school safety training for all school administrators and school
3 safety personnel. The school safety center advisory committee shall
4 develop and revise the training program, using the best practices in
5 school safety.

6 (B) Within the amounts provided in this subsection (4)(e)(iv),
7 \$96,000 of the general fund—state appropriation for fiscal year 2024
8 and \$96,000 of the general fund—state appropriation for fiscal year
9 2025 are provided solely for administration of the school safety
10 center. The safety center shall act as an information dissemination
11 and resource center when an incident occurs in a school district in
12 Washington or in another state, coordinate activities relating to
13 school safety, review and approve manuals and curricula used for
14 school safety models and training, and maintain a school safety
15 information web site.

16 (f)(i) \$162,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$162,000 of the general fund—state appropriation
18 for fiscal year 2025 are provided solely for youth suicide prevention
19 activities.

20 (ii) \$76,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$76,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of chapter
23 64, Laws of 2018 (sexual abuse of students).

24 (g)(i) \$280,000 of the general fund—state appropriation for
25 fiscal year 2024, \$280,000 of the general fund—state appropriation
26 for fiscal year 2025, and \$1,202,000 of the dedicated cannabis
27 account—state appropriation are provided solely for dropout
28 prevention, intervention, and reengagement programs, including the
29 jobs for America's graduates (JAG) program, dropout prevention
30 programs that provide student mentoring, and the building bridges
31 statewide program. Students in the foster care system or who are
32 homeless shall be given priority by districts offering the jobs for
33 America's graduates program. The office of the superintendent of
34 public instruction shall convene staff representatives from high
35 schools to meet and share best practices for dropout prevention. Of
36 these amounts, \$592,000 of the dedicated cannabis account—state
37 appropriation for fiscal year 2024 and \$610,000 of the dedicated
38 cannabis account—state appropriation for fiscal year 2025 are
39 provided solely for the building bridges statewide program.

1 (ii) \$293,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$293,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the office of the
4 superintendent of public instruction to support district
5 implementation of comprehensive guidance and planning programs in
6 support of high-quality high school and beyond plans consistent with
7 RCW 28A.230.090.

8 (iii) \$178,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$178,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for implementation of chapter
11 291, Laws of 2017 (truancy reduction efforts).

12 (h) Sufficient amounts are appropriated in this section for the
13 office of the superintendent of public instruction to create a
14 process and provide assistance to school districts in planning for
15 future implementation of the summer knowledge improvement program
16 grants.

17 (i) \$358,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$358,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the implementation of
20 chapter 221, Laws of 2019 (CTE course equivalencies).

21 (j) \$196,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$196,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the implementation of
24 chapter 252, Laws of 2019 (high school graduation reqs.).

25 (k) \$60,000 of the general fund—state appropriation for fiscal
26 year 2024, \$60,000 of the general fund—state appropriation for fiscal
27 year 2025, and \$680,000 of the general fund—federal appropriation are
28 provided solely for the implementation of chapter 295, Laws of 2019
29 (educator workforce supply). Of the amounts provided in this
30 subsection, \$680,000 of the general fund—federal appropriation is
31 provided solely for title II SEA state-level activities to implement
32 section 103, chapter 295, Laws of 2019 relating to the regional
33 recruiters program.

34 (l) \$150,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$150,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for a tribal liaison at the
37 office of the superintendent of public instruction to facilitate
38 access to and support enrollment in career connected learning
39 opportunities for tribal students, including career awareness and

1 exploration, career preparation, and career launch programs, as
2 defined in RCW 28C.30.020, so that tribal students may receive high
3 school or college credit to the maximum extent possible.

4 (m) \$57,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$57,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for implementation of chapter
7 288, Laws of 2020 (school meals at no cost).

8 (n) \$269,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$142,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for implementation of chapter
11 353, Laws of 2020 (innovative learning pilot).

12 (o) \$200,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$200,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the office of the
15 superintendent of public instruction to provide statewide
16 coordination towards multicultural, culturally responsive, and anti-
17 racist education to support academically, socially, and culturally
18 literate learners. The office must engage community members and key
19 interested parties to:

20 (i) Develop a clear definition and framework for African American
21 studies to guide instruction in grades seven through twelve;

22 (ii) Develop a plan for aligning African American studies across
23 all content areas; and

24 (iii) Identify professional development opportunities for
25 educators and administrators to build capacity in creating high-
26 quality learning environments centered in belonging and racial
27 equity, anti-racist approaches, and asset-based methodologies that
28 pull from all students' cultural funds of knowledge.

29 (p) \$49,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$49,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of chapter
32 38, Laws of 2021 (K-12 safety & security serv.).

33 (q) \$135,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$135,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of chapter
36 111, Laws of 2021 (learning assistance program).

37 (r) \$1,152,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$1,157,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of chapter
2 164, Laws of 2021 (institutional ed./release).

3 (s) \$553,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$553,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the office of the
6 superintendent of public instruction to develop and implement a
7 mathematics pathways pilot to modernize algebra II. The office should
8 use research and engage stakeholders to develop a revised and
9 expanded course.

10 (t) \$367,000 of the general fund—state appropriation for fiscal
11 year 2024, \$3,348,000 of the general fund—state appropriation for
12 fiscal year 2025, and \$2,981,000 of the elementary and secondary
13 school emergency relief III account—federal appropriation are
14 provided solely for implementation of chapter 107, Laws of 2022
15 (language access in schools).

16 (u) \$300,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$300,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the superintendent to
19 establish a media literacy and digital citizenship ambassador program
20 to promote the integration of media literacy and digital citizenship
21 instruction.

22 (v) \$294,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$294,000 of the general fund—state appropriation for
24 fiscal year 2025 provided solely for implementation of chapter 9,
25 Laws of 2022 (school consultation/tribes).

26 (w) \$50,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided solely for the office to consult with one or
28 two public high schools that offer established courses in the early
29 childhood development and services career pathway and develop model
30 materials that may be employed by other school districts with an
31 interest in establishing or expanding similar instructional offerings
32 to students. The model materials must be developed by January 1,
33 2024.

34 (x) \$62,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$62,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the creation of a
37 deliberative democratic climate change education program in public
38 high schools based on the Washington student climate assembly pilot
39 program. The office must use the funding to develop and promote a

1 full curriculum for student climate assemblies that can be replicated
2 in public high schools across the state and to fund a part-time
3 statewide coordinator position to oversee program outreach and
4 implementation. By January 1, 2025, the office must collect and
5 evaluate feedback from teachers, students, local government
6 employees, and elected officials participating in the pilot program
7 and report to the legislature on options to improve, expand, and
8 extend the program.

9 (y) \$75,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$75,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the office to contract with
12 a nongovernmental agency to coordinate and serve as a fiscal agent
13 and to cover direct costs of the project education impact workgroup
14 to achieve educational parity for students experiencing foster care
15 and/or homelessness, consistent with chapter 233, Laws of 2020. The
16 office must contract with a nongovernmental agency with experience
17 coordinating administrative and fiscal support for project education
18 impact.

19 (z) \$1,000,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$1,000,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the office to contract with
22 a community-based youth development nonprofit organization for a
23 pilot program to provide behavioral health support for youth and
24 trauma-informed, culturally responsive staff training.

25 (aa) \$533,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$198,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the office to conduct a cost
28 analysis and feasibility study on the development of an online high
29 school and beyond plan platform. The office must submit the analysis
30 and feasibility study to the governor and the education policy and
31 fiscal committees of the legislature by September 1, 2024.

32 (bb) \$150,000 of the general fund—state appropriation for fiscal
33 year 2024 is provided solely for the office to contract for a
34 feasibility study for the creation of a maritime academy on the
35 Olympic peninsula. The study must include the scope, location,
36 design, and budget for the construction of the maritime academy. The
37 study must include plans to address systems, policies, and practices
38 that address disparities of historically marginalized communities in
39 the maritime industry. A preliminary report is due to the legislature

1 by December 1, 2023, with the final feasibility study due to the
2 legislature by June 3, 2024. Funding provided in this subsection may
3 be matched by a nonprofit organization that provides students with
4 accredited career and technical education for maritime vessel
5 operations and maritime curriculum to high schools in Jefferson,
6 Clallam, Kitsap, King, Mason, Pierce, Island, and Snohomish counties.

7 (cc) \$74,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$69,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for implementation of Substitute
10 House Bill No. 1701 (institutional ed. programs). If the bill is not
11 enacted by June 30, 2023, the amounts provided in this subsection
12 shall lapse.

13 (dd) \$141,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$130,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for implementation of House Bill
16 No. 1308 (graduation pathway options). If the bill is not enacted by
17 June 30, 2023, the amounts provided in this subsection shall lapse.

18 (ee) \$525,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$525,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of Second
21 Substitute House Bill No. 1332 (tribes/K-12 instruction). If the bill
22 is not enacted by June 30, 2023, the amounts provided in this
23 subsection shall lapse. Of the amounts provided in this subsection,
24 \$250,000 in fiscal year 2024 and \$250,000 in fiscal year 2025 are
25 provided solely for grants to school districts.

26 (ff) \$73,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$72,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of Substitute
29 House Bill No. 1346 (purple star award). If the bill is not enacted
30 by June 30, 2023, the amounts provided in this subsection shall
31 lapse.

32 (gg) \$228,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$14,772,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for implementation of Engrossed
35 Second Substitute House Bill No. 1479 (student restraint, isolation).
36 If the bill is not enacted by June 30, 2023, the amounts provided in
37 this subsection shall lapse. The legislature may consider future
38 funding for school districts based on the staff professional

1 development plans and timelines submitted to the office by January
2 30, 2024, as required under the bill.

3 (hh) \$563,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$5,363,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Engrossed
6 Second Substitute House Bill No. 1565 (prof. education workforce). If
7 the bill is not enacted by June 30, 2023, the amounts provided in
8 this subsection shall lapse. Funding in this subsection is sufficient
9 to support five teacher residency cohorts with 17 residents per
10 cohort.

11 (ii) \$419,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$238,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementation of Second
14 Substitute House Bill No. 1550 (transition to kindergarten). If the
15 bill is not enacted by June 30, 2023, the amounts provided in this
16 subsection shall lapse.

17 (jj) \$8,144,000 of the Washington state opportunity pathways
18 account—state appropriation is provided solely for support to small
19 school districts and public schools receiving allocations under
20 chapters 28A.710 and 28A.715 RCW that have less than 800 enrolled
21 students, are located in urban or suburban areas, and budgeted for
22 less than \$20,000 per pupil in general fund expenditures in the
23 2022-23 school year. For eligible school districts and schools, the
24 superintendent of public instruction must allocate an amount equal to
25 the lesser of amount 1 or amount 2, as provided in (jj)(i) and (ii)
26 of this subsection, multiplied by the school district or school's
27 budgeted enrollment in the 2022-23 school year.

28 (i) Amount 1 is \$1,550.

29 (ii) Amount 2 is \$20,000 minus the school district or school's
30 budgeted general fund expenditures per pupil in the 2022-23 school
31 year.

32 (5) CAREER CONNECTED LEARNING

33 (a) \$852,000 of the workforce education investment account—state
34 appropriation is provided solely for expanding career connected
35 learning as provided in RCW 28C.30.020.

36 (b) \$960,000 of the workforce education investment account—state
37 appropriation is provided solely for increasing the funding per full-
38 time equivalent for career launch programs as described in RCW
39 28A.700.130. In the 2023-2025 fiscal biennium, for career launch

1 enrollment exceeding the funding provided in this subsection, funding
2 is provided in section 504 of this act.

3 (c) \$3,600,000 of the workforce education investment account—
4 state appropriation is provided solely for the office of the
5 superintendent of public instruction to administer grants to skill
6 centers for nursing programs to purchase or upgrade simulation
7 laboratory equipment.

8 (d) \$3,500,000 of the workforce education investment account—
9 state appropriation is provided solely for implementation of Second
10 Substitute House Bill No. 1013 (regional apprenticeship prgs). If the
11 bill is not enacted by June 30, 2023, the amount provided in this
12 subsection shall lapse.

13 NEW SECTION. **Sec. 502. FOR THE STATE BOARD OF EDUCATION**

14	General Fund—State Appropriation (FY 2024).	\$3,907,000
15	General Fund—State Appropriation (FY 2025).	\$6,605,000
16	Washington Opportunity Pathways Account—State	
17	Appropriation.	\$332,000
18	TOTAL APPROPRIATION.	\$10,844,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$1,798,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$1,798,000 of the general fund—state appropriation for
23 fiscal year 2025 are for the operation and expenses of the state
24 board of education.

25 (2) \$2,109,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$4,807,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely to the state board of education
28 for implementation of mastery-based learning in school district
29 demonstration sites. The state board of education shall require grant
30 recipients to report on impacts and participate in a collaborative to
31 share best practices. The funds must be used for grants to school
32 districts, charter schools, or state tribal education compact schools
33 established under chapter 28A.715 RCW; professional development of
34 educators; development of a resource suite for school districts
35 statewide; evaluation of the demonstration project; implementation
36 and policy support provided by the state board of education and other
37 partners; and a report outlining findings and recommendations to the
38 governor and education committees of the legislature by December 31,

1 2025. Grants for mastery-based learning may be made in partnership
2 with private matching funds.

3 NEW SECTION. **Sec. 503. FOR THE PROFESSIONAL EDUCATOR STANDARDS**
4 **BOARD**

5	General Fund—State Appropriation (FY 2024)	\$22,626,000
6	General Fund—State Appropriation (FY 2025)	\$22,538,000
7	TOTAL APPROPRIATION.	\$45,164,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$1,831,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$1,831,000 of the general fund—state appropriation for
12 fiscal year 2025 are for the operation and expenses of the Washington
13 professional educator standards board including implementation of
14 chapter 172, Laws of 2017 (educator prep. data/PESB).

15 (2) (a) \$600,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$600,000 of the general fund—state appropriation
17 for fiscal year 2025 are provided solely for grants to improve
18 preservice teacher training and funding of alternate routes to
19 certification programs administered by the professional educator
20 standards board.

21 (b) Within the amounts provided in this subsection (2), up to
22 \$500,000 of the general fund—state appropriation for fiscal year 2024
23 and up to \$500,000 of the general fund—state appropriation for fiscal
24 year 2025 are provided solely for grants to public or private
25 colleges of education in Washington state to develop models and share
26 best practices for increasing the classroom teaching experience of
27 preservice training programs.

28 (3) \$1,005,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$1,001,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the recruiting Washington
31 teachers program with priority given to programs that support
32 bilingual teachers, teachers from populations that are
33 underrepresented, and English language learners. Of the amounts
34 provided in this subsection (3), \$500,000 of the general fund—state
35 appropriation for fiscal year 2024 and \$500,000 of the general fund—
36 state appropriation for fiscal year 2025 are provided solely for
37 implementation and expansion of the bilingual educator initiative
38 pilot project established under RCW 28A.180.120.

1 (4) \$150,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the implementation of
4 chapter 295, Laws of 2019 (educator workforce supply).

5 (5) \$17,535,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$17,535,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for
8 implementation of chapter 237, Laws of 2017 (paraeducators). Of the
9 amounts provided in this subsection: \$16,873,000 of the general fund—
10 state appropriation for fiscal year 2024 and \$16,873,000 of the
11 general fund—state appropriation for fiscal year 2025 are provided
12 solely for grants to districts to provide two days of training per
13 school year in the paraeducator certificate program to all
14 paraeducators. Funds in this subsection are provided solely for
15 reimbursement to school districts that provide paraeducators with two
16 days of training in the paraeducator certificate program in each of
17 the 2022-23 and 2023-24 school years. Funding provided in this
18 subsection is sufficient for new paraeducators to receive four days
19 of training in the paraeducator certificate program during their
20 first year.

21 (6) \$85,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$28,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the board to review national
24 certification opportunities for educational staff associates through
25 the relevant national associations for their profession and through
26 the national board for professional teaching standards. The board
27 must compare the standards and processes for achieving these
28 certifications, including an analysis of how educational staff
29 associate positions' national certification aligns with school roles
30 and the professional expertise of school-based education staff
31 associates. The board must submit the comparison report to the
32 education committees of the legislature by October 1, 2024.

33 (7) \$147,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$158,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of Second
36 Substitute House Bill No. 1009 (military spouse employment). If the
37 bill is not enacted by June 30, 2023, the amounts provided in this
38 subsection shall lapse.

1 (8) \$15,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$13,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Substitute
4 House Bill No. 1113 (prof. educator reprimands). If the bill is not
5 enacted by June 30, 2023, the amounts provided in this subsection
6 shall lapse.

7 (9) \$179,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$150,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for implementation of Engrossed
10 Substitute House Bill No. 1377 (continuing education/K-12). If the
11 bill is not enacted by June 30, 2023, the amounts provided in this
12 subsection shall lapse.

13 (10) \$1,008,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$1,072,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for
16 implementation of Engrossed Second Substitute House Bill No. 1565
17 (prof. education workforce). If the bill is not enacted by June 30,
18 2023, the amounts provided in this subsection shall lapse.

19 (11) \$71,000 of the general fund—state appropriation for fiscal
20 year 2024 is provided solely for the professional educator standards
21 board and the paraeducator board to collaborate with the office of
22 the superintendent of public instruction to report on a plan to align
23 bilingual education and English language learner endorsement
24 standards and to determine language assessment requirements for
25 multilingual teachers and paraeducators. The report is due to the
26 legislature by September 1, 2023.

27 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
28 **INSTRUCTION—FOR GENERAL APPORTIONMENT**

29	General Fund—State Appropriation (FY 2024).	\$9,963,542,000
30	General Fund—State Appropriation (FY 2025).	\$10,078,427,000
31	General Fund—Federal Appropriation.	\$41,848,000
32	Education Legacy Trust Account—State Appropriation. .	\$1,538,730,000
33	Elementary and Secondary School Emergency Relief III	
34	Account—Federal Appropriation.	\$20,000,000
35	Workforce Education Investment Account—State	
36	Appropriation.	\$19,145,000
37	TOTAL APPROPRIATION.	\$21,661,692,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1)(a) Each general fund fiscal year appropriation includes such
4 funds as are necessary to complete the school year ending in the
5 fiscal year and for prior fiscal year adjustments.

6 (b) For the 2023-24 and 2024-25 school years, the superintendent
7 shall allocate general apportionment funding to school districts as
8 provided in the funding formulas and salary allocations in sections
9 504 and 505 of this act, excluding (c) of this subsection.

10 (c) From July 1, 2023, to August 31, 2023, the superintendent
11 shall allocate general apportionment funding to school districts
12 programs as provided in sections 504 and 505, chapter 297, Laws of
13 2022, as amended.

14 (d) The enrollment of any district shall be the annual average
15 number of full-time equivalent students and part-time students as
16 provided in RCW 28A.150.350, enrolled on the fourth day of school in
17 September and on the first school day of each month October through
18 June, including students who are in attendance pursuant to RCW
19 28A.335.160 and 28A.225.250 who do not reside within the servicing
20 school district. Any school district concluding its basic education
21 program in May must report the enrollment of the last school day held
22 in May in lieu of a June enrollment.

23 (e)(i) Funding provided in part V of this act is sufficient to
24 provide each full-time equivalent student with the minimum hours of
25 instruction required under RCW 28A.150.220.

26 (ii) The office of the superintendent of public instruction shall
27 align the agency rules defining a full-time equivalent student with
28 the increase in the minimum instructional hours under RCW
29 28A.150.220, as amended by the legislature in 2014.

30 (f) The superintendent shall adopt rules requiring school
31 districts to report full-time equivalent student enrollment as
32 provided in RCW 28A.655.210.

33 (g) For the 2023-24 and 2024-25 school years, school districts
34 must report to the office of the superintendent of public instruction
35 the monthly actual average district-wide class size across each grade
36 level of kindergarten, first grade, second grade, and third grade
37 classes. The superintendent of public instruction shall report this
38 information to the education and fiscal committees of the house of
39 representatives and the senate by September 30th of each year.

1 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

2 Allocations for certificated instructional staff salaries for the
3 2023-24 and 2024-25 school years are determined using formula-
4 generated staff units calculated pursuant to this subsection.

5 (a) Certificated instructional staff units, as defined in RCW
6 28A.150.410, shall be allocated to reflect the minimum class size
7 allocations, requirements, and school prototypes assumptions as
8 provided in RCW 28A.150.260. The superintendent shall make
9 allocations to school districts based on the district's annual
10 average full-time equivalent student enrollment in each grade.

11 (b) Additional certificated instructional staff units provided in
12 this subsection (2) that exceed the minimum requirements in RCW
13 28A.150.260 are enhancements outside the program of basic education,
14 except as otherwise provided in this section.

15 (c) (i) The superintendent shall base allocations for each level
16 of prototypical school, including those at which more than fifty
17 percent of the students were eligible for free and reduced-price
18 meals in the prior school year, on the following regular education
19 average class size of full-time equivalent students per teacher,
20 except as provided in (c) (ii) of this subsection:

21 General education class size:

22 Grade	RCW 28A.150.260	2023-24	2024-25
		School Year	School Year
24 Grade K		17.00	17.00
25 Grade 1		17.00	17.00
26 Grade 2		17.00	17.00
27 Grade 3		17.00	17.00
28 Grade 4		27.00	27.00
29 Grades 5-6		27.00	27.00
30 Grades 7-8		28.53	28.53
31 Grades 9-12		28.74	28.74

32 The superintendent shall base allocations for: Laboratory science
33 average class size as provided in RCW 28A.150.260; career and
34 technical education (CTE) class size of 23.0; and skill center
35 program class size of 19. Certificated instructional staff units
36 provided for skills centers that exceed the minimum requirements of

1 RCW 28A.150.260 achieve class size reductions under RCW 28A.400.007
2 and are part of the state's program of basic education.

3 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
4 planning period, expressed as a percentage of a teacher work day, is
5 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

6 (iii) Advanced placement and international baccalaureate courses
7 are funded at the same class size assumptions as general education
8 schools in the same grade; and

9 (d)(i) Funding for teacher librarians, school nurses, social
10 workers, school psychologists, and guidance counselors is allocated
11 based on the school prototypes as provided in RCW 28A.150.260, as
12 amended by chapter 109, Laws of 2022, and is considered certificated
13 instructional staff, except as provided in (d)(ii) of this
14 subsection.

15 (ii)(A) For qualifying high-poverty schools in the 2023-24 school
16 year, at which more than 50 percent of the students were eligible for
17 free and reduced-price meals in the prior school year, in addition to
18 the allocation under (d)(i) of this subsection, the superintendent
19 shall allocate additional funding for guidance counselors for each
20 level of prototypical school as follows:

	Elementary	Middle	High
21 Guidance	0.167	0.167	0.157
22 counselors			

23
24 (B) Students in approved career and technical education and skill
25 center programs generate certificated instructional staff units to
26 provide for the services of teacher librarians, school nurses, social
27 workers, school psychologists, and guidance counselors at the
28 following combined rate per 1000 student full-time equivalent
29 enrollment:

	2023-24 School Year	2024-25 School Year
30 Career and Technical Education	3.65	3.91
31 Skill Center	3.98	4.25

32
33
34 (3) ADMINISTRATIVE STAFF ALLOCATIONS

35 (a) Allocations for school building-level certificated
36 administrative staff salaries for the 2023-24 and 2024-25 school
37 years for general education students are determined using the formula

1 generated staff units calculated pursuant to this subsection. The
2 superintendent shall make allocations to school districts based on
3 the district's annual average full-time equivalent enrollment in each
4 grade. The following prototypical school values shall determine the
5 allocation for principals, assistant principals, and other
6 certificated building level administrators:

7 Prototypical School Building:

8 Elementary School	1.253
9 Middle School	1.353
10 High School	1.880

11 (b) Students in approved career and technical education and skill
12 center programs generate certificated school building-level
13 administrator staff units at per student rates that are a multiple of
14 the general education rate in (a) of this subsection by the following
15 factors:

16 Career and Technical Education students.	1.025
17 Skill Center students.	1.198

18 (4) CLASSIFIED STAFF ALLOCATIONS

19 Allocations for classified staff units providing school building-
20 level and district-wide support services for the 2023-24 and 2024-25
21 school years are determined using the formula-generated staff units
22 provided in RCW 28A.150.260 and pursuant to this subsection, and
23 adjusted based on each district's annual average full-time equivalent
24 student enrollment in each grade.

25 (5) CENTRAL OFFICE ALLOCATIONS

26 In addition to classified and administrative staff units
27 allocated in subsections (3) and (4) of this section, classified and
28 administrative staff units are provided for the 2023-24 and 2024-25
29 school years for the central office administrative costs of operating
30 a school district, at the following rates:

31 (a) The total central office staff units provided in this
32 subsection (5) are calculated by first multiplying the total number
33 of eligible certificated instructional, certificated administrative,
34 and classified staff units providing school-based or district-wide
35 support services, as identified in RCW 28A.150.260(6)(b) and the
36 increased allocations provided pursuant to subsections (2) and (4) of
37 this section, by 5.3 percent.

1 (b) Of the central office staff units calculated in (a) of this
2 subsection, 74.53 percent are allocated as classified staff units, as
3 generated in subsection (4) of this section, and 25.48 percent shall
4 be allocated as administrative staff units, as generated in
5 subsection (3) of this section.

6 (c) Staff units generated as enhancements outside the program of
7 basic education to the minimum requirements of RCW 28A.150.260, and
8 staff units generated by skill center and career-technical students,
9 are excluded from the total central office staff units calculation in
10 (a) of this subsection.

11 (d) For students in approved career-technical and skill center
12 programs, central office classified units are allocated at the same
13 staff unit per student rate as those generated for general education
14 students of the same grade in this subsection (5), and central office
15 administrative staff units are allocated at staff unit per student
16 rates that exceed the general education rate established for students
17 in the same grade in this subsection (5) by 12.30 percent in the
18 2023-24 school year and 12.46 percent in the 2024-25 school year for
19 career and technical education students, and 17.63 percent in the
20 2023-24 school year and 17.80 percent in the 2024-25 school year for
21 skill center students.

22 (6) FRINGE BENEFIT ALLOCATIONS

23 Fringe benefit allocations shall be calculated at a rate of 22.98
24 percent in the 2023-24 school year and 17.23 percent in the 2024-25
25 school year for certificated salary allocations provided under
26 subsections (2), (3), and (5) of this section, and a rate of 22.94
27 percent in the 2023-24 school year and 22.94 percent in the 2024-25
28 school year for classified salary allocations provided under
29 subsections (4) and (5) of this section.

30 (7) INSURANCE BENEFIT ALLOCATIONS

31 Insurance benefit allocations shall be calculated at the rates
32 specified in section 506 of this act, based on the number of benefit
33 units determined as follows: Except for nonrepresented employees of
34 educational service districts, the number of calculated benefit units
35 determined below. Calculated benefit units are staff units multiplied
36 by the benefit allocation factors established in the collective
37 bargaining agreement referenced in section 911 of this act. These
38 factors are intended to adjust allocations so that, for the purpose
39 of distributing insurance benefits, full-time equivalent employees

1 may be calculated on the basis of 630 hours of work per year, with no
 2 individual employee counted as more than one full-time equivalent.
 3 The number of benefit units is determined as follows:

- 4 (a) The number of certificated staff units determined in
- 5 subsections (2), (3), and (5) of this section multiplied by 1.02; and
- 6 (b) The number of classified staff units determined in
- 7 subsections (4) and (5) of this section multiplied by 1.43.

8 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS
 9 Funding is allocated per annual average full-time equivalent
 10 student for the materials, supplies, and operating costs (MSOC)
 11 incurred by school districts, consistent with the requirements of RCW
 12 28A.150.260.

13 (a)(i) MSOC funding for general education students are allocated
 14 at the following per student rates:

15 MSOC RATES/STUDENT FTE

17 MSOC Component	2023-24	2024-25
	School Year	School Year
20 Technology	\$178.98	\$182.72
21 Utilities and Insurance	\$416.26	\$425.01
22 Curriculum and Textbooks	\$164.48	\$167.94
23 Other Supplies	\$326.54	\$333.40
24 Library Materials	\$22.65	\$23.13
25 Instructional Professional Development for Certificated	\$25.44	\$25.97
26 and Classified Staff		
27 Facilities Maintenance	\$206.22	\$210.55
28 Security and Central Office	\$142.87	\$145.87
29 TOTAL MSOC/STUDENT FTE	\$1,483.44	\$1,514.59

30 (ii) For the 2023-24 school year and 2024-25 school year, as part
 31 of the budget development, hearing, and review process required by
 32 chapter 28A.505 RCW, each school district must disclose: (A) The
 33 amount of state funding to be received by the district under (a) and
 34 (d) of this subsection (8); (B) the amount the district proposes to
 35 spend for materials, supplies, and operating costs; (C) the
 36 difference between these two amounts; and (D) if (A) of this

1 subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any
2 proposed use of this difference and how this use will improve student
3 achievement.

4 (iii) Within the amount provided in (a)(i) of this subsection
5 (8), allocations for MSOC technology in excess of RCW 28A.150.260 are
6 not part of the state's basic education.

7 (b) Students in approved skill center programs generate per
8 student FTE MSOC allocations of \$1,724.62 for the 2023-24 school year
9 and \$1,760.84 for the 2024-25 school year.

10 (c) Students in approved exploratory and preparatory career and
11 technical education programs generate per student FTE MSOC
12 allocations of \$1,724.62 for the 2023-24 school year and \$1,760.84
13 for the 2024-25 school year.

14 (d) Students in grades 9-12 generate per student FTE MSOC
15 allocations in addition to the allocations provided in (a) through
16 (c) of this subsection at the following rate:

17 MSOC Component	2023-24	2024-25
18	School Year	School Year
19 Technology	\$44.04	\$44.97
20 Curriculum and Textbooks	\$48.06	\$49.06
21 Other Supplies	\$94.07	\$96.04
22 Library Materials	\$6.05	\$6.18
23 Instructional Professional Development for Certified 24 and Classified Staff	\$8.01	\$8.18
25 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$200.23	\$204.43

26 (9) SUBSTITUTE TEACHER ALLOCATIONS

27 For the 2023-24 and 2024-25 school years, funding for substitute
28 costs for classroom teachers is based on four (4) funded substitute
29 days per classroom teacher unit generated under subsection (2) of
30 this section, at a daily substitute rate of \$151.86.

31 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

32 (a) Amounts provided in this section from July 1, 2023, to August
33 31, 2023, are adjusted to reflect provisions of chapter 297, Laws of
34 2022, as amended (allocation of funding for students enrolled in
35 alternative learning experiences).

36 (b) The superintendent of public instruction shall require all
37 districts receiving general apportionment funding for alternative

1 learning experience (ALE) programs as defined in WAC 392-121-182 to
2 provide separate financial accounting of expenditures for the ALE
3 programs offered in district or with a provider, including but not
4 limited to private companies and multidistrict cooperatives, as well
5 as accurate, monthly headcount and FTE enrollment claimed for basic
6 education, including separate counts of resident and nonresident
7 students.

8 (11) DROPOUT REENGAGEMENT PROGRAM

9 The superintendent shall adopt rules to require students claimed
10 for general apportionment funding based on enrollment in dropout
11 reengagement programs authorized under RCW 28A.175.100 through
12 28A.175.115 to meet requirements for at least weekly minimum
13 instructional contact, academic counseling, career counseling, or
14 case management contact. Districts must also provide separate
15 financial accounting of expenditures for the programs offered by the
16 district or under contract with a provider, as well as accurate
17 monthly headcount and full-time equivalent enrollment claimed for
18 basic education, including separate enrollment counts of resident and
19 nonresident students.

20 (12) ALL DAY KINDERGARTEN PROGRAMS

21 \$734,619,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$885,714,000 of the general fund—state appropriation
23 for fiscal year 2025 are provided solely to fund all day kindergarten
24 programs in all schools in the 2023-24 school year and 2024-25 school
25 year, pursuant to RCW 28A.150.220 and 28A.150.315. Beginning in the
26 2024-25 school year, funding for students admitted early to
27 kindergarten under exceptions to the uniform entry qualifications
28 under RCW 28A.225.160 must be limited to children deemed by the local
29 educational service district, using multiple objective criteria, to
30 be likely to be "successful in kindergarten."

31 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
32 NECESSARY PLANTS

33 For small school districts and remote and necessary school plants
34 within any district which have been judged to be remote and necessary
35 by the superintendent of public instruction, additional staff units
36 are provided to ensure a minimum level of staffing support.
37 Additional administrative and certificated instructional staff units
38 provided to districts in this subsection shall be reduced by the
39 general education staff units, excluding career and technical

1 education and skills center enhancement units, otherwise provided in
2 subsections (2) through (5) of this section on a per district basis.

3 (a) For districts enrolling not more than twenty-five average
4 annual full-time equivalent students in grades K-8, and for small
5 school plants within any school district which have been judged to be
6 remote and necessary by the superintendent of public instruction and
7 enroll not more than twenty-five average annual full-time equivalent
8 students in grades K-8:

9 (i) For those enrolling no students in grades 7 and 8, 1.76
10 certificated instructional staff units and 0.24 certificated
11 administrative staff units for enrollment of not more than five
12 students, plus one-twentieth of a certificated instructional staff
13 unit for each additional student enrolled; and

14 (ii) For those enrolling students in grades 7 or 8, 1.68
15 certificated instructional staff units and 0.32 certificated
16 administrative staff units for enrollment of not more than five
17 students, plus one-tenth of a certificated instructional staff unit
18 for each additional student enrolled;

19 (b) For specified enrollments in districts enrolling more than
20 twenty-five but not more than one hundred average annual full-time
21 equivalent students in grades K-8, and for small school plants within
22 any school district which enroll more than twenty-five average annual
23 full-time equivalent students in grades K-8 and have been judged to
24 be remote and necessary by the superintendent of public instruction:

25 (i) For enrollment of up to sixty annual average full-time
26 equivalent students in grades K-6, 2.76 certificated instructional
27 staff units and 0.24 certificated administrative staff units; and

28 (ii) For enrollment of up to twenty annual average full-time
29 equivalent students in grades 7 and 8, 0.92 certificated
30 instructional staff units and 0.08 certificated administrative staff
31 units;

32 (c) For districts operating no more than two high schools with
33 enrollments of less than three hundred average annual full-time
34 equivalent students, for enrollment in grades 9-12 in each such
35 school, other than alternative schools, except as noted in this
36 subsection:

37 (i) For remote and necessary schools enrolling students in any
38 grades 9-12 but no more than twenty-five average annual full-time
39 equivalent students in grades K-12, four and one-half certificated

1 instructional staff units and one-quarter of a certificated
2 administrative staff unit;

3 (ii) For all other small high schools under this subsection, nine
4 certificated instructional staff units and one-half of a certificated
5 administrative staff unit for the first sixty average annual full-
6 time equivalent students, and additional staff units based on a ratio
7 of 0.8732 certificated instructional staff units and 0.1268
8 certificated administrative staff units per each additional forty-
9 three and one-half average annual full-time equivalent students;

10 (iii) Districts receiving staff units under this subsection shall
11 add students enrolled in a district alternative high school and any
12 grades nine through twelve alternative learning experience programs
13 with the small high school enrollment for calculations under this
14 subsection;

15 (d) For each nonhigh school district having an enrollment of more
16 than seventy annual average full-time equivalent students and less
17 than one hundred eighty students, operating a grades K-8 program or a
18 grades 1-8 program, an additional one-half of a certificated
19 instructional staff unit;

20 (e) For each nonhigh school district having an enrollment of more
21 than fifty annual average full-time equivalent students and less than
22 one hundred eighty students, operating a grades K-6 program or a
23 grades 1-6 program, an additional one-half of a certificated
24 instructional staff unit;

25 (f) (i) For enrollments generating certificated staff unit
26 allocations under (a) through (e) of this subsection, one classified
27 staff unit for each 2.94 certificated staff units allocated under
28 such subsections;

29 (ii) For each nonhigh school district with an enrollment of more
30 than fifty annual average full-time equivalent students and less than
31 one hundred eighty students, an additional one-half of a classified
32 staff unit; and

33 (g) School districts receiving additional staff units to support
34 small student enrollments and remote and necessary plants under this
35 subsection (13) shall generate additional MSOC allocations consistent
36 with the nonemployee related costs (NERC) allocation formula in place
37 for the 2010-11 school year as provided section 502, chapter 37, Laws
38 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
39 for inflation.

1 (14) Any school district board of directors may petition the
2 superintendent of public instruction by submission of a resolution
3 adopted in a public meeting to reduce or delay any portion of its
4 basic education allocation for any school year. The superintendent of
5 public instruction shall approve such reduction or delay if it does
6 not impair the district's financial condition. Any delay shall not be
7 for more than two school years. Any reduction or delay shall have no
8 impact on levy authority pursuant to RCW 84.52.0531 and local effort
9 assistance pursuant to chapter 28A.500 RCW.

10 (15) The superintendent may distribute funding for the following
11 programs outside the basic education formula during fiscal years 2024
12 and 2025 as follows:

13 (a) \$650,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$650,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for fire protection for school
16 districts located in a fire protection district as now or hereafter
17 established pursuant to chapter 52.04 RCW.

18 (b) \$436,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$436,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for programs providing skills
21 training for secondary students who are enrolled in extended day
22 school-to-work programs, as approved by the superintendent of public
23 instruction. The funds shall be allocated at a rate not to exceed
24 \$500 per full-time equivalent student enrolled in those programs.

25 (16) Funding in this section is sufficient to fund a maximum of
26 1.6 FTE enrollment for skills center students pursuant to chapter
27 463, Laws of 2007.

28 (17) Funding in this section is sufficient to fund a maximum of
29 1.2 FTE enrollment for career launch students pursuant to RCW
30 28A.700.130. Expenditures for this purpose must come first from the
31 appropriations provided in section 501(5) of this act; funding for
32 career launch enrollment exceeding those appropriations is provided
33 in this section. The office of the superintendent of public
34 instruction shall provide a summary report to the office of the
35 governor and the appropriate committees of the legislature by January
36 1, 2024. The report must include the total FTE enrollment for career
37 launch students, the FTE enrollment for career launch students that
38 exceeded the appropriations provided in section 501(5) of this act,
39 and the amount expended from this section for those students.

1 (18)(a) Students participating in running start programs may be
2 funded up to a combined maximum enrollment of 1.6 FTE including
3 school district and institution of higher education enrollment
4 consistent with the running start course requirements provided in
5 chapter 202, Laws of 2015 (dual credit education opportunities). In
6 calculating the combined 1.6 FTE, the office of the superintendent of
7 public instruction:

8 (i) Must adopt rules to fund the participating student's
9 enrollment in running start courses provided by the institution of
10 higher education during the summer academic term; and

11 (ii) May average the participating student's September through
12 June enrollment to account for differences in the start and end dates
13 for courses provided by the high school and the institution of higher
14 education.

15 (iii) In consultation with the state board for community and
16 technical colleges, the participating institutions of higher
17 education, the student achievement council, and the education data
18 center, must annually track and report to the fiscal committees of
19 the legislature on the combined FTE experience of students
20 participating in the running start program, including course load
21 analyses at both the high school and community and technical college
22 system.

23 (b) Within the amounts appropriated in this section, sufficient
24 funds are provided to implement Second Substitute House Bill No. 1316
25 (dual credit program access).

26 (19) If two or more school districts consolidate and each
27 district was receiving additional basic education formula staff units
28 pursuant to subsection (13) of this section, the following apply:

29 (a) For three school years following consolidation, the number of
30 basic education formula staff units shall not be less than the number
31 of basic education formula staff units received by the districts in
32 the school year prior to the consolidation; and

33 (b) For the fourth through eighth school years following
34 consolidation, the difference between the basic education formula
35 staff units received by the districts for the school year prior to
36 consolidation and the basic education formula staff units after
37 consolidation pursuant to subsection (13) of this section shall be
38 reduced in increments of twenty percent per year.

39 (20)(a) Indirect cost charges by a school district to approved
40 career and technical education middle and secondary programs shall

1 not exceed the lesser of five percent or the cap established in
2 federal law of the combined basic education and career and technical
3 education program enhancement allocations of state funds. Middle and
4 secondary career and technical education programs are considered
5 separate programs for funding and financial reporting purposes under
6 this section.

7 (b) Career and technical education program full-time equivalent
8 enrollment shall be reported on the same monthly basis as the
9 enrollment for students eligible for basic support, and payments
10 shall be adjusted for reported career and technical education program
11 enrollments on the same monthly basis as those adjustments for
12 enrollment for students eligible for basic support.

13 (21) Funding in this section is sufficient to provide full
14 general apportionment payments to school districts eligible for
15 federal forest revenues as provided in RCW 28A.520.020. For the
16 2023-2025 biennium, general apportionment payments are not reduced
17 for school districts receiving federal forest revenues.

18 (22) \$41,848,000 of the general fund—federal appropriation
19 (CRRSA/GEER) and \$20,000,000 of the elementary and secondary school
20 emergency relief III account—federal appropriation are provided
21 solely for enrollment funding for transitional kindergarten as
22 defined in Second Substitute House Bill No. 1550 (transition to
23 kindergarten) in the 2023-24 school year. Enrollment funding for
24 transitional kindergarten is not part of the state's statutory
25 program of basic education. The superintendent shall not allocate
26 funding for enrollment in transitional kindergarten in the 2024-25
27 school year.

28 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION—BASIC EDUCATION EMPLOYEE COMPENSATION**

30 (1) The following calculations determine the salaries used in the
31 state allocations for certificated instructional, certificated
32 administrative, and classified staff units as provided in RCW
33 28A.150.260, and under section 504 of this act: For the 2023-24
34 school year and the 2024-25 school year salary allocations for
35 certificated instructional staff, certificated administrative staff,
36 and classified staff units are determined for each school district by
37 multiplying the statewide minimum salary allocation for each staff

1 type by the school district's regionalization factor shown in LEAP
2 Document 3.

3 Statewide Minimum Salary Allocation

4

5 Staff Type	6 2023-24 School Year	7 2024-25 School Year
8 Certificated Instructional	\$75,419	\$78,360
9 Certificated Administrative	\$111,950	\$116,316
10 Classified	\$54,103	\$56,213

11 (2) For the purposes of this section, "LEAP Document 3" means the
12 school district regionalization factors for certificated
13 instructional, certificated administrative, and classified staff, as
14 developed by the legislative evaluation and accountability program
15 committee on March 24, 2023, at 6:09 hours.

16 (3) Incremental fringe benefit factors are applied to salary
17 adjustments at a rate of 22.34 percent for school year 2023-24 and
18 16.59 percent for school year 2024-25 for certificated instructional
19 and certificated administrative staff and 19.44 percent for school
20 year 2023-24 and 19.44 percent for the 2024-25 school year for
21 classified staff.

22 (4) The salary allocations established in this section are for
23 allocation purposes only except as provided in this subsection, and
24 do not entitle an individual staff position to a particular paid
25 salary except as provided in RCW 28A.400.200, as amended by chapter
26 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic
27 education).

28 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION—FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

30 General Fund—State Appropriation (FY 2024).	\$418,501,000
31 General Fund—State Appropriation (FY 2025).	\$895,637,000
32 Workforce Education Investment Account—State	
33 Appropriation.	\$537,000
34 TOTAL APPROPRIATION.	\$1,314,675,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) The salary increases provided in this section are 3.7 percent
2 for the 2023-24 school year, and 3.9 percent for the 2024-25 school
3 year, the annual inflationary adjustments pursuant to RCW
4 28A.400.205.

5 (2)(a) In addition to salary allocations, the appropriations in
6 this section include funding for professional learning as defined in
7 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this
8 purpose is calculated as the equivalent of three days of salary and
9 benefits for each of the funded full-time equivalent certificated
10 instructional staff units. Nothing in this section entitles an
11 individual certificated instructional staff to any particular number
12 of professional learning days.

13 (b) Of the funding provided for professional learning in this
14 section, the equivalent of one day of salary and benefits for each of
15 the funded full-time equivalent certificated instructional staff
16 units in the 2023-24 school year must be used to train school
17 district staff on cultural competency, diversity, equity, or
18 inclusion, as required in chapter 197, Laws of 2021.

19 (3)(a) The appropriations in this section include associated
20 incremental fringe benefit allocations at 22.34 percent for the
21 2023-24 school year and 16.59 percent for the 2024-25 school year for
22 certificated instructional and certificated administrative staff and
23 19.44 percent for the 2023-24 school year and 19.44 percent for the
24 2024-25 school year for classified staff.

25 (b) The appropriations in this section include the increased or
26 decreased portion of salaries and incremental fringe benefits for all
27 relevant state-funded school programs in part V of this act. Changes
28 for general apportionment (basic education) are based on the salary
29 allocations and methodology in sections 504 and 505 of this act.
30 Changes for special education result from changes in each district's
31 basic education allocation per student. Changes for educational
32 service districts and institutional education programs are determined
33 by the superintendent of public instruction using the methodology for
34 general apportionment salaries and benefits in sections 504 and 505
35 of this act. Changes for pupil transportation are determined by the
36 superintendent of public instruction pursuant to RCW 28A.160.192, and
37 impact compensation factors in sections 504, 505, and 506 of this
38 act.

39 (c) The appropriations in this section include no salary
40 adjustments for substitute teachers.

1 (4) The appropriations in this section are sufficient to fund the
2 collective bargaining agreement referenced in section 911 of this act
3 and reflect the incremental change in cost of allocating rates as
4 follows: For the 2023-24 school year, \$1,116 per month and for the
5 2024-25 school year, \$1,178 per month.

6 (5) When bargaining for funding for school employees health
7 benefits for the 2023-2025 fiscal biennium, any proposal agreed upon
8 must assume the imposition of a twenty-five dollar per month
9 surcharge payment from members who use tobacco products and a
10 surcharge payment of not less than fifty dollars per month from
11 members who cover a spouse or domestic partner where the spouse or
12 domestic partner has chosen not to enroll in another employer-based
13 group health insurance that has benefits and premiums with an
14 actuarial value of not less than ninety-five percent of the actuarial
15 value of the public employees' benefits board plan with the largest
16 enrollment. The surcharge payments shall be collected in addition to
17 the member premium payment.

18 (6) The rates specified in this section are subject to revision
19 each year by the legislature.

20 (7) \$1,723,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$5,125,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of Engrossed
23 Substitute House Bill No. 1436 (special education funding). If the
24 bill is not enacted by June 30, 2023, the amounts provided in this
25 subsection shall lapse.

26 (8) \$46,648,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$211,674,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for
29 implementation of Engrossed Substitute House Bill No. 1732 (K-12
30 inflation adjustments). If the bill is not enacted by June 30, 2023,
31 the amounts provided in this subsection shall lapse.

32 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
33 **INSTRUCTION—FOR PUPIL TRANSPORTATION**

34	General Fund—State Appropriation (FY 2024).	\$750,749,000
35	General Fund—State Appropriation (FY 2025).	\$749,332,000
36	TOTAL APPROPRIATION.	\$1,500,081,000

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such
2 funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (2) (a) For the 2023-24 and 2024-25 school years, the
5 superintendent shall allocate funding to school district programs for
6 the transportation of eligible students as provided in RCW
7 28A.160.192. Funding in this section constitutes full implementation
8 of RCW 28A.160.192, which enhancement is within the program of basic
9 education. Students are considered eligible only if meeting the
10 definitions provided in RCW 28A.160.160.

11 (b) From July 1, 2023, to August 31, 2023, the superintendent
12 shall allocate funding to school districts programs for the
13 transportation of students as provided in section 507, chapter 297,
14 Laws of 2022, as amended.

15 (3) Within amounts appropriated in this section, up to
16 \$10,000,000 of the general fund—state appropriation for fiscal year
17 2024 and up to \$10,000,000 of the general fund—state appropriation
18 for fiscal year 2025 are for a transportation alternate funding grant
19 program based on the alternate funding process established in RCW
20 28A.160.191. The superintendent of public instruction must include a
21 review of school district efficiency rating, key performance
22 indicators and local school district characteristics such as unique
23 geographic constraints in the grant award process.

24 (4) A maximum of \$939,000 of the general fund—state appropriation
25 for fiscal year 2024 and a maximum of \$939,000 of the general fund—
26 state appropriation for fiscal year 2025 may be expended for regional
27 transportation coordinators and related activities. The
28 transportation coordinators shall ensure that data submitted by
29 school districts for state transportation funding shall, to the
30 greatest extent practical, reflect the actual transportation activity
31 of each district.

32 (5) Subject to available funds under this section, school
33 districts may provide student transportation for summer skills center
34 programs.

35 (6) The office of the superintendent of public instruction shall
36 provide reimbursement funding to a school district for school bus
37 purchases only after the superintendent of public instruction
38 determines that the school bus was purchased from the list
39 established pursuant to RCW 28A.160.195(2) or a comparable

1 competitive bid process based on the lowest price quote based on
2 similar bus categories to those used to establish the list pursuant
3 to RCW 28A.160.195.

4 (7) The superintendent of public instruction shall base
5 depreciation payments for school district buses on the presales tax
6 five-year average of lowest bids in the appropriate category of bus.
7 In the final year on the depreciation schedule, the depreciation
8 payment shall be based on the lowest bid in the appropriate bus
9 category for that school year.

10 (8) Funding levels in this section reflect waivers granted by the
11 state board of education for four-day school weeks as allowed under
12 RCW 28A.305.141.

13 (9) The office of the superintendent of public instruction shall
14 annually disburse payments for bus depreciation in August.

15 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION—SCHOOL FOOD SERVICES**

17	General Fund—State Appropriation (FY 2024).	\$40,760,000
18	General Fund—State Appropriation (FY 2025).	\$79,857,000
19	General Fund—Federal Appropriation.	\$565,678,000
20	TOTAL APPROPRIATION.	\$686,295,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$11,548,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$11,548,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for state
26 matching money for federal child nutrition programs, and may support
27 the meals for kids program through the following allowable uses:

28 (a) Elimination of breakfast copays for eligible public school
29 students and lunch copays for eligible public school students in
30 grades pre-kindergarten through twelfth grades who are eligible for
31 reduced-price lunch as required in chapter 74, Laws of 2021 (reduced-
32 price lunch copays);

33 (b) Assistance to school districts and authorized public and
34 private nonprofit organizations for supporting summer food service
35 programs, and initiating new summer food service programs in low-
36 income areas;

1 (c) Reimbursements to school districts for school breakfasts
2 served to students eligible for free and reduced-price lunch,
3 pursuant to chapter 287, Laws of 2005; and

4 (d) Assistance to school districts in initiating and expanding
5 school breakfast programs.

6 (2) The office of the superintendent of public instruction shall
7 report annually to the fiscal committees of the legislature on annual
8 expenditures in subsection (1)(a) through (c) of this section.

9 (3) The superintendent of public instruction shall provide the
10 department of health with the following data, where available, for
11 all nutrition assistance programs that are funded by the United
12 States department of agriculture and administered by the office of
13 the superintendent of public instruction. The superintendent must
14 provide the report for the preceding federal fiscal year by February
15 1, 2024, and February 1, 2025. The report must provide:

16 (a) The number of people in Washington who are eligible for the
17 program;

18 (b) The number of people in Washington who participated in the
19 program;

20 (c) The average annual participation rate in the program;

21 (d) Participation rates by geographic distribution; and

22 (e) The annual federal funding of the program in Washington.

23 (4) (a) \$21,167,000 of the general fund—state appropriation for
24 fiscal year 2024, \$28,500,000 of the general fund—federal
25 appropriation (CRRSA), and \$52,167,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for
27 reimbursements to school districts for schools and groups of schools
28 required to participate in the federal community eligibility program
29 under section 1, chapter 7, Laws of 2022 (schools/comm. eligibility)
30 for meals not reimbursed at the federal free meal rate.

31 (b) \$119,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$119,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for implementation of chapter
34 271, Laws of 2018 (school meal payment) to increase the number of
35 schools participating in the federal community eligibility program
36 and to support breakfast after the bell programs authorized by the
37 legislature that have adopted the community eligibility provision,
38 and for staff at the office of the superintendent of public

1 instruction to implement section 1, chapter 7, Laws of 2022 (schools/
2 comm. eligibility).

3 (5) \$7,426,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$16,023,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Engrossed
6 Second Substitute House Bill No. 1238 (free school meals). If the
7 bill is not enacted by June 30, 2023, the amounts provided in this
8 subsection shall lapse.

9 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS**

11	General Fund—State Appropriation (FY 2024).	\$1,604,313,000
12	General Fund—State Appropriation (FY 2025).	\$1,686,922,000
13	General Fund—Federal Appropriation.	\$529,429,000
14	Education Legacy Trust Account—State Appropriation. . . .	\$54,694,000
15	Elementary and Secondary School Emergency Relief III	
16	Account—Federal Appropriation.	\$67,042,000
17	TOTAL APPROPRIATION.	\$3,942,400,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1)(a) Funding for special education programs is provided on an
21 excess cost basis, pursuant to RCW 28A.150.390. School districts
22 shall ensure that special education students as a class receive their
23 full share of the general apportionment allocation accruing through
24 sections 504 and 506 of this act. To the extent a school district
25 cannot provide an appropriate education for special education
26 students under chapter 28A.155 RCW through the general apportionment
27 allocation, it shall provide services through the special education
28 excess cost allocation funded in this section.

29 (b) Funding provided within this section is sufficient for
30 districts to provide school principals and lead special education
31 teachers annual professional development on the best-practices for
32 special education instruction and strategies for implementation.
33 Districts shall annually provide a summary of professional
34 development activities to the office of the superintendent of public
35 instruction.

36 (2)(a) The superintendent of public instruction shall ensure
37 that:

1 (i) Special education students are basic education students
2 first;

3 (ii) As a class, special education students are entitled to the
4 full basic education allocation; and

5 (iii) Special education students are basic education students for
6 the entire school day.

7 (b) The superintendent of public instruction shall continue to
8 implement the full cost method of excess cost accounting as follows:

9 (i) Through the 2023-24 school year, as designed by the committee
10 and recommended by the superintendent, pursuant to section 501(1)(k),
11 chapter 372, Laws of 2006.

12 (ii) Beginning in the 2024-25 school year, as required under
13 section 4 of Engrossed Substitute House Bill No. 1436 (special
14 education funding).

15 (3) Each fiscal year appropriation includes such funds as are
16 necessary to complete the school year ending in the fiscal year and
17 for prior fiscal year adjustments.

18 (4)(a) For the 2023-24 and 2024-25 school years, the
19 superintendent shall allocate funding to school district programs for
20 special education students as provided in RCW 28A.150.390, except
21 that the calculation of the base allocation also includes allocations
22 provided under section 504(2) and (4) of this act and RCW
23 28A.150.415, which enhancement is within the program of basic
24 education.

25 (b) From July 1, 2023, to August 31, 2023, the superintendent
26 shall allocate funding to school district programs for special
27 education students as provided in section 509, chapter 297, Laws of
28 2022, as amended.

29 (5) The following applies throughout this section: The
30 definitions for enrollment and enrollment percent are as specified in
31 RCW 28A.150.390(3). Each district's general fund—state funded special
32 education enrollment shall be:

33 (i) In the 2023-24 school year, the lesser of the district's
34 actual enrollment percent or 14 percent.

35 (ii) In the 2024-25 school year, the lesser of the district's
36 actual enrollment percent or 14.5 percent.

37 (6) At the request of any interdistrict cooperative of at least
38 15 districts in which all excess cost services for special education
39 students of the districts are provided by the cooperative, the
40 maximum enrollment percent shall be calculated in accordance with RCW

1 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
2 rather than individual district units. For purposes of this
3 subsection, the average basic education allocation per full-time
4 equivalent student shall be calculated in the aggregate rather than
5 individual district units.

6 (7) \$106,931,000 of the general fund—state appropriation for
7 fiscal year 2024, \$106,931,000 of the general fund—state
8 appropriation for fiscal year 2025, and \$7,807,000 of the elementary
9 and secondary school emergency relief III account—federal
10 appropriation are provided solely for safety net awards for districts
11 with demonstrated needs for special education funding beyond the
12 amounts provided in subsection (4) of this section. If the federal
13 safety net awards based on the federal eligibility threshold exceed
14 the federal appropriation in this subsection (7) in any fiscal year,
15 the superintendent shall expend all available federal discretionary
16 funds necessary to meet this need. At the conclusion of each school
17 year, the superintendent shall recover safety net funds that were
18 distributed prospectively but for which districts were not
19 subsequently eligible.

20 (a) For the 2023-24 and 2024-25 school years, safety net funds
21 shall be awarded by the state safety net oversight committee as
22 provided in section 109(1) chapter 548, Laws of 2009 (education).

23 (b) The office of the superintendent of public instruction shall
24 make award determinations for state safety net funding in August of
25 each school year, except that the superintendent of public
26 instruction shall make award determinations for state safety net
27 funding in July of each school year for the Washington state school
28 for the blind and for the center for childhood deafness and hearing
29 loss. Determinations on school district eligibility for state safety
30 net awards shall be based on analysis of actual expenditure data from
31 the current school year.

32 (8) A maximum of \$1,250,000 may be expended from the general fund
33 —state appropriations to fund teachers and aides at Seattle
34 children's hospital. This amount is in lieu of money provided through
35 the home and hospital allocation and the special education program.

36 (9) The superintendent shall maintain the percentage of federal
37 flow-through to school districts at 85 percent. In addition to other
38 purposes, school districts may use increased federal funds for high-
39 cost students, for purchasing regional special education services

1 from educational service districts, and for staff development
2 activities particularly relating to inclusion issues.

3 (10) A school district may carry over from one year to the next
4 year up to 10 percent of the general fund—state funds allocated under
5 this program; however, carryover funds shall be expended in the
6 special education program.

7 (11) \$87,000 of the general fund—state appropriation for fiscal
8 year 2024, \$87,000 of the general fund—state appropriation for fiscal
9 year 2025, and \$214,000 of the general fund—federal appropriation are
10 provided solely for a special education family liaison position
11 within the office of the superintendent of public instruction.

12 (12) \$7,000,000 of the elementary and secondary school emergency
13 relief III account—federal appropriation is provided solely for the
14 office of the superintendent of public instruction to provide an
15 allocation to school districts for extension of transition services
16 for students with disabilities who turned age 21 during the 2013-24
17 or 2024-25 school years, did not graduate with a regular diploma, and
18 require recovery services on or after July 1, 2021, as determined by
19 the student's individualized education plan team. The extension of
20 these services does not reduce or supplant any other services for
21 which the individual would be eligible. Allocations for this purpose
22 may not exceed the amounts provided in this subsection. The office of
23 the superintendent of public instruction may adopt formulas and
24 procedures to define a per-student amount to be provided to students
25 that meet the criteria, so that allocations do not exceed amounts
26 provided in this subsection. Amounts provided in this subsection are
27 outside the state's program of basic education.

28 (13)(a) \$13,538,000 of the general fund—federal appropriation
29 (ARPA) is provided solely for allocations from federal funding as
30 authorized in section 2014, the American rescue plan act of 2021,
31 P.L. 117-2.

32 (b) \$1,777,000 of the general fund—federal appropriation (ARPA)
33 is provided solely for providing preschool services to qualifying
34 special education students under section 619 of the federal
35 individuals with disabilities education act, pursuant to section
36 2002, the American rescue plan act of 2021, P.L. 117-2.

37 (14) \$5,000,000 of the general fund—state appropriation for
38 fiscal year 2025 and \$5,000,000 of the elementary and secondary
39 school emergency relief III account—federal appropriation are

1 provided solely for the office of the superintendent of public
2 instruction to support professional development in inclusionary
3 practices for classroom teachers as required in Engrossed Substitute
4 House Bill No. 1436 (special education funding). The primary form of
5 support to public school classroom teachers must be for mentors who
6 are experts in best practices for inclusive education, differentiated
7 instruction, and individualized instruction. Funding for mentors must
8 be prioritized to the public schools with the highest percentage of
9 students with individualized education programs aged three through 21
10 who spend the least amount of time in general education classrooms.

11 (15) \$2,000,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$2,000,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for
14 reimbursements for initial special education evaluations and
15 individualized education programs during summer months under
16 Substitute House Bill No. 1109 (special education funding). If the
17 bill is not enacted by June 30, 2023, the amounts provided in this
18 subsection shall lapse.

19 (16) \$47,235,000 of the elementary and secondary school emergency
20 relief III account—federal appropriation and \$77,759,000 of the
21 general fund—state appropriation for fiscal year 2025 are provided
22 solely for increases to the excess cost multiplier and the enrollment
23 limit under Engrossed Substitute House Bill No. 1436 (special
24 education funding). If the bill is not enacted by June 30, 2023, the
25 amounts provided in this subsection shall lapse.

26 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
27 **INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS**

28	General Fund—State Appropriation (FY 2024).	\$36,103,000
29	General Fund—State Appropriation (FY 2025).	\$35,220,000
30	Elementary and Secondary School Emergency Relief III	
31	Account—Federal Appropriation.	\$5,000,000
32	Workforce Education Investment Account—State	
33	Appropriation.	\$2,700,000
34	TOTAL APPROPRIATION.	\$79,023,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) The educational service districts shall continue to furnish
2 financial services required by the superintendent of public
3 instruction and RCW 28A.310.190 (3) and (4).

4 (2) Funding within this section is provided for regional
5 professional development related to mathematics and science
6 curriculum and instructional strategies aligned with common core
7 state standards and next generation science standards. Funding shall
8 be distributed among the educational service districts in the same
9 proportion as distributions in the 2007-2009 biennium. Each
10 educational service district shall use this funding solely for salary
11 and benefits for a certificated instructional staff with expertise in
12 the appropriate subject matter and in professional development
13 delivery, and for travel, materials, and other expenditures related
14 to providing regional professional development support.

15 (3) Funding in this section is provided for regional professional
16 development related to English language arts curriculum and
17 instructional strategies aligned with common core state standards.
18 Each educational service district shall use this funding solely for
19 salary and benefits for certificated instructional staff with
20 expertise in the appropriate subject matter and in professional
21 development delivery, and for travel, materials, and other
22 expenditures related to providing regional professional development
23 support.

24 (4) Funding in this section is provided for regional technical
25 support for the K-20 telecommunications network to prevent system
26 failures and avoid interruptions in school utilization of the data
27 processing and video-conferencing capabilities of the network. These
28 funds may be used to purchase engineering and advanced technical
29 support for the network.

30 (5) Funding in this section is provided for a corps of nurses
31 located at the educational service districts, to be dispatched in
32 coordination with the office of the superintendent of public
33 instruction, to provide direct care to students, health education,
34 and training for school staff. In fiscal years 2024 and 2025,
35 allocations for the corps of nurses is sufficient to provide one day
36 per week of nursing services for all second-class school districts.

37 (6) Funding in this section is provided for staff and support at
38 the nine educational service districts to provide a network of
39 support for school districts to develop and implement comprehensive
40 suicide prevention and behavioral health supports for students.

1 (7) Funding in this section is provided for staff and support at
2 the nine educational service districts to provide assistance to
3 school districts with comprehensive safe schools planning, conducting
4 needs assessments, school safety and security trainings, coordinating
5 appropriate crisis and emergency response and recovery, and
6 developing threat assessment and crisis intervention teams. In fiscal
7 years 2024 and 2025, allocations for staff and support for regional
8 safety centers are increased to 3 full-time equivalent certificated
9 instructional staff for each regional safety center.

10 (8) Funding in this section is provided for regional English
11 language arts coordinators to provide professional development of
12 teachers and principals around the new early screening for dyslexia
13 requirements.

14 (9) The educational service districts, at the request of the
15 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
16 may receive and screen applications for school accreditation, conduct
17 school accreditation site visits pursuant to state board of education
18 rules, and submit to the state board of education post-site visit
19 recommendations for school accreditation. The educational service
20 districts may assess a cooperative service fee to recover actual plus
21 reasonable indirect costs for the purposes of this subsection.

22 (10) \$2,169,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$2,169,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for each
25 educational service district to provide technology consultation,
26 procurement, and training required under chapter 301, Laws of 2021
27 (schools/computers & devices).

28 (11) \$1,009,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$1,009,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for
31 implementation of chapter 87, Laws of 2022 (ed. service district
32 funding).

33 (12) \$2,700,000 of the workforce education investment account—
34 state appropriation is provided solely for the nine educational
35 service districts for the cost of employing one full-time equivalent
36 employee to support the expansion of career connected learning.

37 (13) \$325,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$325,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the Puget Sound educational

1 service district 121 to administer a Washington state capitol civic
2 engagement grant program for the Auburn, Federal Way, Highline, Kent,
3 Renton, and Tukwila public school districts. Grant recipients must
4 use the grant awards to transport one grade of either fourth or fifth
5 grade students to the Washington state capitol campus for a day of
6 civic engagement, which may include a capitol tour, mock legislative
7 committee hearings, presentations on the legislative process, meet
8 and greets with legislative members, and other related activities. If
9 funding remains after all eligible school districts have received
10 grant awards, the remaining funding may be used to support the
11 program for high school students within the eligible school
12 districts. Of the amounts provided in this subsection, \$5,000 of the
13 general fund—state appropriation for fiscal year 2024 and \$5,000 of
14 the general fund—state appropriation for fiscal year 2025 are
15 provided for the Puget Sound educational service district to
16 administer the grant program.

17 (14) \$5,000,000 of the elementary and secondary school emergency
18 relief III account—federal appropriation is provided solely to
19 continue behavioral health regional services grants to support school
20 districts with the least access to behavioral health services.

21 (15) \$2,800,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$2,800,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for the
24 educational service districts to expand and maintain student
25 behavioral health and mental health services.

26 (16) \$643,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$643,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for educational service
29 districts 121 and 101 to coordinate with local mental health agencies
30 and local school districts to arrange for in-school placements of
31 social worker associates licensed under RCW 18.225.145 and masters in
32 social work candidates enrolled in an accredited university program
33 who commit to working as school social workers, and to coordinate
34 clinical supervision for approved supervisors that meet the
35 requirements as defined in rule by the department of health to
36 provide the necessary supervision to the social worker associates and
37 masters in social work candidates.

1 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION—FOR LOCAL EFFORT ASSISTANCE**

3	General Fund—State Appropriation (FY 2024).	\$235,469,000
4	General Fund—State Appropriation (FY 2025).	\$211,159,000
5	TOTAL APPROPRIATION.	\$446,628,000

6 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS**

8	General Fund—State Appropriation (FY 2024).	\$15,163,000
9	General Fund—State Appropriation (FY 2025).	\$14,748,000
10	TOTAL APPROPRIATION.	\$29,911,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Each general fund—state fiscal year appropriation includes
14 such funds as are necessary to complete the school year ending in the
15 fiscal year and for prior fiscal year adjustments.

16 (2) State funding provided under this section is based on
17 salaries and other expenditures for a 220-day school year. The
18 superintendent of public instruction shall monitor school district
19 expenditure plans for institutional education programs to ensure that
20 districts plan for a full-time summer program.

21 (3) State funding for each institutional education program shall
22 be based on the institution's annual average full-time equivalent
23 student enrollment. Staffing ratios for each category of institution
24 shall remain the same as those funded in the 1995-97 biennium.

25 (4) The funded staffing ratios for education programs for
26 juveniles age 18 or less in department of corrections facilities
27 shall be the same as those provided in the 1997-99 biennium.

28 (5) \$701,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$701,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely to maintain at least one
31 certificated instructional staff and related support services at an
32 institution whenever the K-12 enrollment is not sufficient to support
33 one full-time equivalent certificated instructional staff to furnish
34 the educational program. The following types of institutions are
35 included: Residential programs under the department of social and
36 health services for developmentally disabled juveniles, programs for
37 juveniles under the department of corrections, programs for juveniles

1 under the juvenile rehabilitation administration, and programs for
2 juveniles operated by city and county jails.

3 (6) Within the amounts provided in this section, funding is
4 provided to increase the capacity of institutional education programs
5 to differentiate instruction to meet students' unique educational
6 needs, including students with individualized educational plans.
7 Those needs may include but are not limited to one-on-one
8 instruction, enhanced access to counseling for social emotional needs
9 of the student, and services to identify the proper level of
10 instruction at the time of student entry into the facility.
11 Allocations of amounts for this purpose in a school year must be
12 based on 45 percent of full-time enrollment in institutional
13 education receiving a differentiated instruction amount per pupil
14 equal to the total statewide allocation generated by the distribution
15 formula under RCW 28A.150.260 (4)(a), (5), (6), and (8) and the
16 allocation under RCW 28A.150.415, per the statewide full-time
17 equivalent enrollment in common schools.

18 (7) \$200,000 of the general fund—state appropriation in fiscal
19 year 2024 and \$200,000 of the general fund—state appropriation in
20 fiscal year 2025 are provided solely to support two student records
21 coordinators to manage the transmission of academic records for each
22 of the long-term juvenile institutions. One coordinator is provided
23 for each of the following: The Issaquah school district for the Echo
24 Glen children's center and for the Chehalis school district for Green
25 Hill academic school.

26 (8) Ten percent of the funds allocated for the institution may be
27 carried over from one year to the next.

28 (9) \$588,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$897,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for one educational advocate to
31 each institution with enrollments above 40 full-time equivalent
32 students in addition to any educational advocates supported by
33 federal funding. Educational advocates will provide the following
34 supports to students enrolled in or just released from institutional
35 education programs:

36 (a) Advocacy for institutional education students to eliminate
37 barriers to educational access and success;

38 (b) Consultation with juvenile rehabilitation staff to develop
39 educational plans for and with participating youth;

1 (c) Monitoring educational progress of participating students;
2 (d) Providing participating students with school and local
3 resources that may assist in educational access and success upon
4 release from institutional education facilities; and

5 (e) Coaching students and caregivers to advocate for educational
6 needs to be addressed at the school district upon return to the
7 community.

8 (10) Within the amounts provided in this section, funding is
9 provided to increase materials, supplies, and operating costs by \$85
10 per pupil for technology supports for institutional education
11 programs. This funding is in addition to general education materials,
12 supplies, and operating costs provided to institutional education
13 programs, which exclude formula costs supported by the institutional
14 facilities.

15 (11) \$400,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$400,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely to support instruction in
18 cohorts of students grouped by similar age and academic levels.

19 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

21	General Fund—State Appropriation (FY 2024)	\$34,328,000
22	General Fund—State Appropriation (FY 2025)	\$33,180,000
23	TOTAL APPROPRIATION	\$67,508,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Each general fund fiscal year appropriation includes such
27 funds as are necessary to complete the school year ending in the
28 fiscal year and for prior fiscal year adjustments.

29 (2)(a) For the 2023-24 and 2024-25 school years, the
30 superintendent shall allocate funding to school district programs for
31 highly capable students as provided in RCW 28A.150.260(10)(c) except
32 that allocations must be based on 5.0 percent of each school
33 district's full-time equivalent enrollment. In calculating the
34 allocations, the superintendent shall assume the following: (i)
35 Additional instruction of 2.1590 hours per week per funded highly
36 capable program student; (ii) fifteen highly capable program students
37 per teacher; (iii) 36 instructional weeks per year; (iv) 900

1 instructional hours per teacher; and (v) the compensation rates as
2 provided in sections 505 and 506 of this act.

3 (b) From July 1, 2023, to August 31, 2023, the superintendent
4 shall allocate funding to school districts programs for highly
5 capable students as provided in section 513, chapter 297, Laws of
6 2022, as amended.

7 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
8 **INSTRUCTION—FOR MISCELLANEOUS—EVERY STUDENT SUCCEEDS ACT**

9	General Fund—Federal Appropriation.	\$9,802,000
10	TOTAL APPROPRIATION.	\$9,802,000

11 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION—EDUCATION REFORM PROGRAMS**

13	General Fund—State Appropriation (FY 2024).	\$143,213,000
14	General Fund—State Appropriation (FY 2025).	\$141,642,000
15	General Fund—Federal Appropriation.	\$95,467,000
16	General Fund—Private/Local Appropriation.	\$1,450,000
17	Education Legacy Trust Account—State Appropriation. . . .	\$1,648,000
18	TOTAL APPROPRIATION.	\$383,420,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) ACCOUNTABILITY
22 (a) \$26,975,000 of the general fund—state appropriation for
23 fiscal year 2024, \$26,975,000 of the general fund—state appropriation
24 for fiscal year 2025, \$1,350,000 of the education legacy trust
25 account—state appropriation, and \$15,868,000 of the general fund—
26 federal appropriation are provided solely for development and
27 implementation of the Washington state assessment system.

28 (b) \$14,352,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$14,352,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for
31 implementation of chapter 159, Laws of 2013 (K-12 education - failing
32 schools).

33 (2) EDUCATOR CONTINUUM
34 (a) \$78,533,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$76,936,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for the
37 following bonuses for teachers who hold valid, unexpired

1 certification from the national board for professional teaching
2 standards and who are teaching in a Washington public school, subject
3 to the following conditions and limitations:

4 (i) For national board certified teachers, a bonus of \$6,206 per
5 teacher in the 2023-24 school year and a bonus of \$6,336 per teacher
6 in the 2024-25 school year;

7 (ii) An additional \$5,000 annual bonus shall be paid to national
8 board certified teachers who teach in either: (A) High schools where
9 at least 50 percent of student headcount enrollment is eligible for
10 federal free or reduced-price lunch, (B) middle schools where at
11 least 60 percent of student headcount enrollment is eligible for
12 federal free or reduced-price lunch, or (C) elementary schools where
13 at least 70 percent of student headcount enrollment is eligible for
14 federal free or reduced-price lunch;

15 (iii) The superintendent of public instruction shall adopt rules
16 to ensure that national board certified teachers meet the
17 qualifications for bonuses under (b) of this subsection for less than
18 one full school year receive bonuses in a prorated manner. All
19 bonuses in this subsection will be paid in July of each school year.
20 Bonuses in this subsection shall be reduced by a factor of 40 percent
21 for first year NBPTS certified teachers, to reflect the portion of
22 the instructional school year they are certified; and

23 (iv) During the 2023-24 and 2024-25 school years, and within
24 available funds, certificated instructional staff who have met the
25 eligibility requirements and have applied for certification from the
26 national board for professional teaching standards may receive a
27 conditional loan of two thousand dollars or the amount set by the
28 office of the superintendent of public instruction to contribute
29 toward the current assessment fee, not including the initial up-front
30 candidacy payment. The fee shall be an advance on the first annual
31 bonus under RCW 28A.405.415. The conditional loan is provided in
32 addition to compensation received under a district's salary
33 allocation and shall not be included in calculations of a district's
34 average salary and associated salary limitation under RCW
35 28A.400.200. Recipients who fail to receive certification after fully
36 exhausting all years of candidacy as set by the national board for
37 professional teaching standards are required to repay the conditional
38 loan. The office of the superintendent of public instruction shall
39 adopt rules to define the terms for initial grant of the assessment
40 fee and repayment, including applicable fees. To the extent

1 necessary, the superintendent may use revenues from the repayment of
2 conditional loan scholarships to ensure payment of all national board
3 bonus payments required by this section in each school year.

4 (b) \$3,418,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$3,418,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for implementation of a new
7 performance-based evaluation for certificated educators and other
8 activities as provided in chapter 235, Laws of 2010 (education
9 reform) and chapter 35, Laws of 2012 (certificated employee
10 evaluations).

11 (c) \$477,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$477,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the leadership internship
14 program for superintendents, principals, and program administrators.

15 (d) \$810,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$810,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the development of a
18 leadership academy for school principals and administrators. The
19 superintendent of public instruction shall contract with an
20 independent organization to operate a state-of-the-art education
21 leadership academy that will be accessible throughout the state.
22 Semiannually the independent organization shall report on amounts
23 committed by foundations and others to support the development and
24 implementation of this program. Leadership academy partners shall
25 include the state level organizations for school administrators and
26 principals, the superintendent of public instruction, the
27 professional educator standards board, and others as the independent
28 organization shall identify.

29 (e) \$12,500,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$12,500,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for a
32 beginning educator support program (BEST). The program shall
33 prioritize first year educators in the mentoring program. School
34 districts and/or regional consortia may apply for grant funding. The
35 program provided by a district and/or regional consortia shall
36 include: A paid orientation; assignment of a qualified mentor;
37 development of a professional growth plan for each beginning educator
38 aligned with professional certification; release time for mentors and
39 new educators to work together; and educator observation time with

1 accomplished peers. Funding may be used to provide statewide
2 professional development opportunities for mentors and beginning
3 educators. Of the amounts provided in this subsection, \$2,000,000 of
4 the general fund—state appropriation for fiscal year 2024 and
5 \$2,000,000 of the general fund—state appropriation for fiscal year
6 2025 are provided solely to support first year educators in the
7 mentoring program.

8 (f) \$4,000,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$4,000,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the provision of training
11 for teachers, principals, and principal evaluators in the
12 performance-based teacher principal evaluation program.

13 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS**

15	General Fund—State Appropriation (FY 2024)	\$243,792,000
16	General Fund—State Appropriation (FY 2025)	\$237,141,000
17	General Fund—Federal Appropriation	\$107,124,000
18	TOTAL APPROPRIATION	\$588,057,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) Each general fund fiscal year appropriation includes such
22 funds as are necessary to complete the school year ending in the
23 fiscal year and for prior fiscal year adjustments.

24 (2) (a) For the 2023-24 and 2024-25 school years, the
25 superintendent shall allocate funding to school districts for
26 transitional bilingual programs under RCW 28A.180.010 through
27 28A.180.080, including programs for exited students, as provided in
28 RCW 28A.150.260(10)(b) and the provisions of this section. In
29 calculating the allocations, the superintendent shall assume the
30 following averages: (i) Additional instruction of 4.7780 hours per
31 week per transitional bilingual program student in grades
32 kindergarten through six and 6.7780 hours per week per transitional
33 bilingual program student in grades seven through twelve in school
34 years 2023-24 and 2024-25; (ii) additional instruction of 3.0000
35 hours per week in school years 2023-24 and 2024-25 for the head count
36 number of students who have exited the transitional bilingual
37 instruction program within the previous two years based on their
38 performance on the English proficiency assessment; (iii) fifteen

1 transitional bilingual program students per teacher; (iv) 36
2 instructional weeks per year; (v) 900 instructional hours per
3 teacher; and (vi) the compensation rates as provided in sections 505
4 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the
5 instructional hours specified in (a)(ii) of this subsection (2) are
6 within the program of basic education.

7 (b) From July 1, 2023, to August 31, 2023, the superintendent
8 shall allocate funding to school districts for transitional bilingual
9 instruction programs as provided in section 516, chapter 297, Laws of
10 2022, as amended.

11 (3) The superintendent may withhold allocations to school
12 districts in subsection (2) of this section solely for the central
13 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
14 up to the following amounts: 1.69 percent for school year 2023-24 and
15 1.75 percent for school year 2024-25.

16 (4) The general fund—federal appropriation in this section is for
17 migrant education under Title I Part C and English language
18 acquisition, and language enhancement grants under Title III of the
19 elementary and secondary education act.

20 (5) \$35,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$35,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely to track current and former
23 transitional bilingual program students.

24 (6) \$1,461,000 of the general fund—state appropriation in fiscal
25 year 2024 and \$1,916,000 of the general fund—state appropriation in
26 fiscal year 2025 are provided solely for the central provision of
27 assessments as provided in RCW 28A.180.090, and is in addition to the
28 withholding amounts specified in subsection (3) of this section.

29 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM**

31	General Fund—State Appropriation (FY 2024)	\$480,858,000
32	General Fund—State Appropriation (FY 2025)	\$470,211,000
33	General Fund—Federal Appropriation	\$533,487,000
34	TOTAL APPROPRIATION	\$1,484,556,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) The general fund—state appropriations in this section are
38 subject to the following conditions and limitations:

1 (a) The appropriations include such funds as are necessary to
2 complete the school year ending in the fiscal year and for prior
3 fiscal year adjustments.

4 (b) (i) For the 2023-24 and 2024-25 school years, the
5 superintendent shall allocate funding to school districts for
6 learning assistance programs as provided in RCW 28A.150.260(10) (a).
7 In calculating the allocations, the superintendent shall assume the
8 following averages: (A) Additional instruction of 2.3975 hours per
9 week per funded learning assistance program student for the 2023-24
10 and 2024-25 school years; (B) additional instruction of 1.1 hours per
11 week per funded learning assistance program student for the 2023-24
12 and 2024-25 school years in qualifying high-poverty school building;
13 (C) fifteen learning assistance program students per teacher; (D) 36
14 instructional weeks per year; (E) 900 instructional hours per
15 teacher; and (F) the compensation rates as provided in sections 505
16 and 506 of this act.

17 (ii) From July 1, 2023, to August 31, 2023, the superintendent
18 shall allocate funding to school districts for learning assistance
19 programs as provided in section 517, chapter 297, Laws of 2022, as
20 amended.

21 (c) A school district's funded students for the learning
22 assistance program shall be the sum of the district's full-time
23 equivalent enrollment in grades K-12 multiplied by the district's
24 percentage of October headcount enrollment in grades K-12 eligible
25 for free or reduced-price lunch in the school year period defined
26 under RCW 28A.150.260(10) (a). A school year's October headcount
27 enrollment for free and reduced-price lunch shall be as reported in
28 the comprehensive education data and research system.

29 (2) Allocations made pursuant to subsection (1) of this section
30 shall be adjusted to reflect ineligible applications identified
31 through the annual income verification process required by the
32 national school lunch program, as recommended in the report of the
33 state auditor on the learning assistance program dated February,
34 2010.

35 (3) The general fund—federal appropriation in this section is
36 provided for Title I Part A allocations of the every student succeeds
37 act of 2016.

38 (4) A school district may carry over from one year to the next up
39 to 10 percent of the general fund—state funds allocated under this

1 program; however, carryover funds shall be expended for the learning
2 assistance program.

3 (5) Within existing resources, during the 2023-24 and 2024-25
4 school years, school districts are authorized to use funds allocated
5 for the learning assistance program to also provide assistance to
6 high school students who have not passed the state assessment in
7 science.

8 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION—PER PUPIL ALLOCATIONS**

	Statewide Average Allocations	
	Per Annual Average Full-Time Equivalent Student	
12 Basic Education Program	2023-24	2024-25
13	School Year	School Year
14 General Apportionment	\$10,630	\$10,810
15 Pupil Transportation	\$722	\$746
16 Special Education Programs	\$11,620	\$11,897
17 Institutional Education Programs	\$27,798	\$27,865
18 Programs for Highly Capable Students	\$673	\$671
19 Transitional Bilingual Programs	\$1,615	\$1,586
20 Learning Assistance Program	\$1,047	\$1,044

21 NEW SECTION. **Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION**

23 (1) Amounts distributed to districts by the superintendent
24 through part V of this act are for allocation purposes only, unless
25 specified by part V of this act, and do not entitle a particular
26 district, district employee, or student to a specific service, beyond
27 what has been expressly provided in statute. Part V of this act
28 restates the requirements of various sections of Title 28A RCW. If
29 any conflict exists, the provisions of Title 28A RCW control unless
30 this act explicitly states that it is providing an enhancement. Any
31 amounts provided in part V of this act in excess of the amounts
32 required by Title 28A RCW provided in statute, are not within the
33 program of basic education unless clearly stated by this act.

34 (2) When adopting new or revised rules or policies relating to
35 the administration of allocations in part V of this act that result

1 in fiscal impact, the office of the superintendent of public
2 instruction shall seek legislative approval through the budget
3 request process.

4 (3) Appropriations made in this act to the office of the
5 superintendent of public instruction shall initially be allotted as
6 required by this act. Subsequent allotment modifications shall not
7 include transfers of moneys between sections of this act.

8 (4) The director of financial management shall notify the
9 appropriate legislative fiscal committees in writing prior to
10 approving any allotment modifications or transfers under this
11 section.

12 (5) Appropriations in sections 504 and 506 of this act for
13 insurance benefits under chapter 41.05 RCW are provided solely for
14 the superintendent to allocate to districts for employee health
15 benefits as provided in section 911 of this act. The superintendent
16 may not allocate, and districts may not expend, these amounts for any
17 other purpose beyond those authorized in section 911 of this act.

18 (6) As required by RCW 28A.710.110, the office of the
19 superintendent of public instruction shall transmit the charter
20 school authorizer oversight fee for the charter school commission to
21 the charter school oversight account.

22 NEW SECTION. **Sec. 520. FOR THE OFFICE OF THE SUPERINTENDENT OF**
23 **PUBLIC INSTRUCTION—FOR CHARTER SCHOOLS**

24 Washington Opportunity Pathways Account—State

25	Appropriation.	\$189,508,000
26	TOTAL APPROPRIATION.	\$189,508,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The superintendent shall distribute funding appropriated in
30 this section to charter schools under chapter 28A.710 RCW. Within
31 amounts provided in this section the superintendent may distribute
32 funding for safety net awards for charter schools with demonstrated
33 needs for special education funding beyond the amounts provided under
34 chapter 28A.710 RCW.

35 (2) \$429,000 of the Washington opportunity pathways account—state
36 appropriation is provided solely for implementation of Engrossed
37 Substitute House Bill No. 1436 (special education funding). If the

1 bill is not enacted by June 30, 2023, the amount provided in this
2 subsection shall lapse.

3 (3) \$3,312,000 of the Washington opportunity pathways account—
4 state appropriation is provided solely for implementation of
5 Engrossed Substitute House Bill No. 1732 (K-12 inflation
6 adjustments). If the bill is not enacted by June 30, 2023, the amount
7 provided in this subsection shall lapse.

8 NEW SECTION. **Sec. 521. FOR THE OFFICE OF THE SUPERINTENDENT OF**
9 **PUBLIC INSTRUCTION—FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

10 Washington Opportunity Pathways Account—State
11 Appropriation. \$23,000
12 Charter Schools Oversight Account—State
13 Appropriation. \$4,488,000
14 TOTAL APPROPRIATION. \$4,511,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The entire Washington opportunity pathways account—state
18 appropriation in this section is provided to the superintendent of
19 public instruction solely for the operations of the Washington state
20 charter school commission under chapter 28A.710 RCW.

21 (2) \$28,000 of the charter schools oversight account—state
22 appropriation is provided solely to the Washington state charter
23 school commission to enable each charter school to participate in the
24 governance training required under chapter 197, Laws of 2021
25 (schools/equity training).

26 (3) \$238,000 of the charter schools oversight account—state
27 appropriation is provided solely for office of the attorney general
28 legal services related to litigation challenging the commission's
29 authority to oversee and regulate charter schools.

30 NEW SECTION. **Sec. 522. FOR THE OFFICE OF THE SUPERINTENDENT OF**
31 **PUBLIC INSTRUCTION—FOR GRANTS AND PASS THROUGH FUNDING**

32 General Fund—State Appropriation (FY 2024). \$69,104,000
33 General Fund—State Appropriation (FY 2025). \$79,346,000
34 General Fund—Federal Appropriation. \$121,569,000
35 Elementary and Secondary School Emergency Relief III
36 Account—Federal Appropriation. \$836,297,000
37 TOTAL APPROPRIATION. \$1,106,316,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$29,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$29,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for global compensation changes.

6 (2) GRADUATION SUCCESS AND PREPARATION FOR POSTSECONDARY PATHWAYS

7 (a) \$4,894,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$4,894,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the office of the
10 superintendent of public instruction to administer programs and
11 grants which increase equitable access to dual credit programs,
12 including subsidizing or eliminating student costs for dual credit
13 courses or exams. By November 2024, the office shall submit a report
14 to relevant committees of the legislature describing options for
15 entering into statewide agreements with dual credit exam companies
16 that will reduce the overall costs for all students and eliminate
17 costs for students who are low income.

18 (b) \$2,752,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$2,752,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for secondary career and
21 technical education grants pursuant to chapter 170, Laws of 2008,
22 including parts of programs receiving grants that serve students in
23 grades four through six. If equally matched by private donations,
24 \$1,075,000 of the 2024 appropriation and \$1,075,000 of the 2025
25 appropriation shall be used to support FIRST robotics programs in
26 grades four through twelve. Of the amounts provided in this
27 subsection (2)(b), \$800,000 of the fiscal year 2024 appropriation and
28 \$800,000 of the fiscal year 2025 appropriation are provided solely
29 for the purpose of statewide supervision activities for career and
30 technical education student leadership organizations.

31 (c) \$135,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$135,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for science, technology,
34 engineering and mathematics lighthouse projects, consistent with
35 chapter 238, Laws of 2010.

36 (d) \$250,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$250,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for advanced project lead the
39 way courses at ten high schools. To be eligible for funding in 2024,

1 a high school must have offered a foundational project lead the way
2 course during the 2022-23 school year. The 2024 funding must be used
3 for one-time start-up course costs for an advanced project lead the
4 way course, to be offered to students beginning in the 2023-24 school
5 year. To be eligible for funding in 2025, a high school must have
6 offered a foundational project lead the way course during the 2023-24
7 school year. The 2025 funding must be used for one-time start-up
8 course costs for an advanced project lead the way course, to be
9 offered to students beginning in the 2024-25 school year. The office
10 of the superintendent of public instruction and the education
11 research and data center at the office of financial management shall
12 track student participation and long-term outcome data. The office
13 may require the recipient of these funds to report the impacts of the
14 recipient's efforts in alignment with the measures of the Washington
15 school improvement framework.

16 (e) \$2,627,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$2,627,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for annual startup, expansion,
19 or maintenance of core plus programs in maritime, construction, and
20 aerospace and advanced manufacturing programs. To be eligible for
21 funding to start up, maintain, or expand programs under (i) through
22 (iii) of this subsection (2)(e), the skills center, high schools, and
23 middle schools must be selected through a competitive grant process
24 administered by the office of the superintendent of public
25 instruction in consultation with the advisory committee established
26 in (vi) of this subsection (2)(e). The office and the education
27 research and data center shall report annually student participation
28 and long-term outcome data. Within the amounts provided in this
29 subsection (2)(e):

30 (i) \$900,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$900,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for grants for the annual
33 startup, expansion, or maintenance of core plus programs in aerospace
34 and advanced manufacturing programs.

35 (ii) \$600,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$600,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for grants for the annual
38 startup, expansion, or maintenance of core plus programs in
39 construction programs.

1 (iii) \$600,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$600,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for grants for the annual
4 startup, expansion, or maintenance of core plus programs in maritime
5 programs.

6 (iv) For (i) through (iii) of this subsection (2)(e), when the
7 grant demand does not align with the specified allocation, the
8 superintendent may allocate funding toward sector areas that meet
9 criteria based on agreement from industry sector representatives.

10 (v) \$527,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$527,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the office to administer,
13 evaluate, and promote programs under (i) through (iii) of this
14 subsection (2)(e) based on industry sector recommendations, including
15 contracts with sector-specific entities to expand sector-specific
16 employer engagement programs, increase work placement opportunities,
17 validate credentials necessary for direct employment, and provide
18 professional development to support schools, teachers, and students.
19 Professional development must include pedagogy-based learning to
20 increase English language arts, mathematics, and science outcomes
21 through core plus programming.

22 (vi) The office shall collaborate with industry sector leadership
23 from the core plus program areas and a representative from a
24 statewide business and manufacturing association to inform the
25 administration and continual improvement of core plus programs,
26 review data and outcomes, recommend program improvements, ensure core
27 plus programs reflect current industry competencies, and identify
28 appropriate program credentials.

29 (f) \$4,940,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$4,940,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the Washington state
32 achievers scholarship and Washington higher education readiness
33 program. The funds shall be used to: Support community involvement
34 officers that recruit, train, and match community volunteer mentors
35 with students selected as achievers scholars; and to identify and
36 reduce barriers to college for low-income and underserved middle and
37 high school students. The office may require the recipient of these
38 funds to report the impacts of the recipient's efforts in alignment
39 with the measures of the Washington school improvement framework.

1 (g) \$1,454,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,454,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for contracting with a college
4 scholarship organization with expertise in conducting outreach to
5 students concerning eligibility for the Washington college bound
6 scholarship consistent with chapter 405, Laws of 2007. The office may
7 require the recipient of these funds to report the impacts of the
8 recipient's efforts in alignment with the measures of the Washington
9 school improvement framework.

10 (h) \$150,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$150,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for an education and workforce
13 pathway pilot program at the northwest career and technical academy.
14 The pilot program will oversee a pathway including high schools,
15 skills centers, community and technical colleges, and employers that
16 results in students earning a high school diploma and an associate in
17 technical arts degree, while maintaining summer employment.

18 (i) \$3,000,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$3,000,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the office to distribute
21 after-exit running start grants to school districts that identify
22 running start students that have exceeded maximum enrollment under
23 running start formulas and high school graduates who have 15 or fewer
24 college credits to earn before meeting associate degree requirements
25 for instruction not funded under section 504(18) of this act. High
26 school graduates who meet these requirements are eligible to receive
27 funds from these grants for fees to the community and technical
28 college to earn up to 15 college credits during the summer academic
29 term following their high school graduation.

30 (j) \$25,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$25,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for a skill center located in
33 Vancouver, Washington to support the center's criminal justice and
34 fire science programs.

35 (k) \$1,250,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$1,250,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the office of the
38 superintendent of public instruction to conduct summer open doors
39 pilots with up to 12 dropout reengagement programs to support summer

1 programming. To select pilot participants, the office must prioritize
2 schools and programs that work with postresident youth as defined in
3 RCW 28A.190.005. Amounts provided in this subsection must be used to
4 support programming during the summer months and are in addition to
5 funding generated by enrollment under state funding formulas.

6 (3) CURRICULUM DEVELOPMENT, DISSEMINATION, AND SUPPORTS

7 (a) \$75,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$75,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for project citizen and we the
10 people: The citizen and the constitution programs sponsored by the
11 national conference of state legislatures and the center for civic
12 education to promote participation in government by middle and high
13 school students. Of the amounts provided, \$15,000 of the general fund
14 —state appropriation for fiscal year 2024 and \$15,000 of the general
15 fund—state appropriation for fiscal year 2025 are provided solely for
16 awarding a travel grant to the winner of the we the people: The
17 citizen and the constitution state competition.

18 (b) \$373,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$373,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of chapter
21 127, Laws of 2018 (civics education). Of the amounts provided in this
22 subsection (3)(b), \$10,000 of the general fund—state appropriation
23 for fiscal year 2024 and \$10,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for grant
25 programs to school districts to help cover travel costs associated
26 with civics education competitions.

27 (c) \$55,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$55,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the office of the
30 superintendent of public instruction for statewide implementation of
31 career and technical education course equivalency frameworks
32 authorized under RCW 28A.700.070 for math and science. This may
33 include development of additional equivalency course frameworks,
34 course performance assessments, and professional development for
35 districts implementing the new frameworks.

36 (d) Within the amounts appropriated in this section the office of
37 the superintendent of public instruction shall ensure career and
38 technical education courses are aligned with high-demand, high-wage
39 jobs. The superintendent shall verify that the current list of career

1 and technical education courses meets the criteria established in RCW
2 28A.700.020(2). The superintendent shall remove from the list any
3 career and technical education course that no longer meets such
4 criteria.

5 (e) \$3,000,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$3,000,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the office of the
8 superintendent of public instruction to provide grants to school
9 districts and educational service districts for science teacher
10 training in the next generation science standards including training
11 in the climate science standards. At a minimum, school districts
12 shall ensure that teachers in one grade level in each elementary,
13 middle, and high school participate in this science training. Of the
14 amount appropriated \$1,000,000 is provided solely for community-based
15 nonprofits including tribal education organizations to partner with
16 public schools for next generation science standards.

17 (f) \$250,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$250,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the Kip Tokuda memorial
20 Washington civil liberties public education program. The
21 superintendent of public instruction shall award grants consistent
22 with RCW 28A.300.410.

23 (g) \$500,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$500,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the Washington state
26 leadership and assistance for science education reform (LASER)
27 regional partnership activities, including instructional material
28 purchases, teacher and principal professional development, and school
29 and community engagement events. The office may require the recipient
30 of these funds to report the impacts of the recipient's efforts in
31 alignment with the measures of the Washington school improvement
32 framework.

33 (h) \$50,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$50,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for grants of \$2,500 to provide
36 twenty middle and high school teachers each year with professional
37 development training for implementing integrated math, science,
38 technology, and engineering programs in their schools.

1 (i) \$1,000,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,000,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the computer science and
4 education grant program to support the following three purposes:
5 Train and credential teachers in computer sciences; provide and
6 upgrade technology needed to learn computer science; and, for
7 computer science frontiers grants to introduce students to and engage
8 them in computer science. The office of the superintendent of public
9 instruction must use the computer science learning standards adopted
10 pursuant to chapter 3, Laws of 2015 (computer science) in
11 implementing the grant, to the extent possible. Additionally, grants
12 provided for the purpose of introducing students to computer science
13 are intended to support innovative ways to introduce and engage
14 students from historically underrepresented groups, including girls,
15 low-income students, and minority students, to computer science and
16 to inspire them to enter computer science careers. The office of the
17 superintendent of public instruction may award up to \$500,000 each
18 year, without a matching requirement, to districts with greater than
19 fifty percent of students eligible for free and reduced-price meals.
20 All other awards must be equally matched by private sources for the
21 program, including gifts, grants, or endowments.

22 (j) \$750,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$750,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the office of the
25 superintendent of public instruction to contract with a qualified
26 501(c)(3) nonprofit community-based organization physically located
27 in Washington state that has at least 18 years of experience
28 collaborating with the office and school districts statewide to
29 integrate the state learning standards in English language arts,
30 mathematics, and science with FieldSTEM outdoor field studies and
31 project-based and work-based learning opportunities aligned with the
32 environmental, natural resource, and agricultural sectors. The office
33 may require the recipient of these funds to report the impacts of the
34 recipient's efforts in alignment with the measures of the Washington
35 school improvement framework.

36 (k) \$62,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$62,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for competitive grants to school
39 districts to increase the capacity of high schools to offer AP

1 computer science courses. In making grant allocations, the office of
2 the superintendent of public instruction must give priority to
3 schools and districts in rural areas, with substantial enrollment of
4 low-income students, and that do not offer AP computer science.
5 School districts may apply to receive either or both of the following
6 grants:

7 (i) A grant to establish partnerships to support computer science
8 professionals from private industry serving on a voluntary basis as
9 coinstructors along with a certificated teacher, including via
10 synchronous video, for AP computer science courses; or

11 (ii) A grant to purchase or upgrade technology and curriculum
12 needed for AP computer science, as well as provide opportunities for
13 professional development for classroom teachers to have the requisite
14 knowledge and skills to teach AP computer science.

15 (l) \$100,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$100,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the Mobius science center to
18 expand mobile outreach of science, technology, engineering, and
19 mathematics (STEM) education to students in rural, tribal, and low-
20 income communities.

21 (m) \$85,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$85,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the centrum program at Fort
24 Worden state park.

25 (n) \$20,000,000 of the general fund—state appropriation for
26 fiscal year 2024, \$22,500,000 of the general fund—state appropriation
27 for fiscal year 2025, and \$2,500,000 of the elementary and secondary
28 school emergency relief III account—federal appropriation from funds
29 attributable to subsection 2001(f)(3), the American rescue plan act
30 of 2021, P.L. 117-2, are provided solely for the office to administer
31 an outdoor learning grant program to develop and support outdoor
32 educational experiences for students in Washington public schools. A
33 portion of the amount provided must be used to provide outdoor
34 educational opportunities for people with disabilities. The office
35 may consult with the Washington recreation and conservation office on
36 outdoor learning program grants. Of the amounts provided in this
37 subsection (3)(n):

38 (i) \$195,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$195,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the office to implement
2 chapter 112, Laws of 2022 (outdoor learning grant prg.).

3 (ii) \$3,905,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$3,905,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 outdoor learning grant program, which consists of two types of
7 grants:

8 (A) Allocation-based grants for school districts to develop or
9 support outdoor educational experiences; and

10 (B) Competitive grants for outdoor education providers that are
11 designed to support existing capacity and to increase future capacity
12 for outdoor learning experiences.

13 (iii) \$15,900,000 of the general fund—state appropriation for
14 fiscal year 2024, \$18,400,000 of the general fund—state appropriation
15 for fiscal year 2025, and \$2,500,000 of the elementary and secondary
16 school emergency relief III account—federal appropriation from funds
17 attributable to subsection 2001(f)(3), the American rescue plan act
18 of 2021, P.L. 117-2, are provided solely for the outdoor education
19 experiences program. The office must prioritize providing the program
20 to fifth and sixth grade students in high poverty schools, expanding
21 to other fifth and sixth grade students subject to available funds.

22 (iv) The office must include a review no later than November 1,
23 2024, based on the Western Washington University report required in
24 section 1607(9) of this act and any applicable statutory changes made
25 subsequent to this act.

26 (o) \$3,205,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$3,205,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely to promote the financial
29 literacy of students. Of the amounts provided in this subsection:

30 (i) \$1,205,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$1,205,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the financial literacy
33 public-private partnership.

34 (ii) \$2,000,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$2,000,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for the grant
37 program created in chapter 238, Laws of 2022 (student financial
38 literacy) which provides grants to school districts for integrating

1 financial literacy education into professional development for
2 certificated staff.

3 (p) (i) \$1,522,000 of the general fund—state appropriation for
4 fiscal year 2024, \$4,725,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$3,203,000 of the elementary and secondary
6 school emergency relief III account—federal appropriation from funds
7 attributable to subsection 2001(f)(4), the American rescue plan act
8 of 2021, P.L. 117-2, are provided solely for dual language grants to
9 grow capacity for high quality dual language learning. Grant funding
10 may be used for new and existing dual language programs, heritage
11 language programs for immigrant and refugee students, and indigenous
12 language programs for native students. Of the amounts provided in
13 this subsection, \$1,000,000 of the general fund—state appropriation
14 for fiscal year 2025 is provided solely for tribal language grants.

15 (ii) Each grant recipient must convene an advisory board to guide
16 the development and continuous improvement of its dual language
17 program, including but not limited to: Determining which schools and
18 languages will be prioritized; conducting outreach to the community;
19 and addressing enrollment considerations and the hiring of staff. At
20 least half the members of the board must be parents of English
21 learner students or current or former English learner students. The
22 other members of the board must represent teachers, students, school
23 leaders, governing board members, youth, and community-based
24 organizations that support English learners.

25 (q) \$75,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$75,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the office of the
28 superintendent of public instruction to administer grants to school
29 districts for a plant-based school meals pilot program. Grants may be
30 used for food supplies, delivery costs, equipment purchases,
31 education, and other expenditures to increase access to plant-based
32 school meals. Grant awards to school districts may not exceed \$10,000
33 per district and may only be distributed to school districts that
34 have not received funding for the pilot program previously.

35 (r) \$500,000 of the general fund—state appropriation for fiscal
36 year 2025 and \$500,000 of the elementary and secondary school
37 emergency relief III account—federal appropriation from funds
38 attributable to subsection 2001(f)(4), the American rescue plan act
39 of 2021, P.L. 117-2, are provided solely for the office to contract

1 with an organization that works with educators to secure salmon eggs,
2 offer learning opportunities as the fry develop, and assist when
3 students release their fry into local creeks and lakes. Funding may
4 only be used for new programs located in elementary schools that are
5 eligible for high-poverty allocations from the learning assistance
6 program. Of the amounts provided in this subsection, the office may
7 use no more than \$35,000 each fiscal year for office administration
8 costs related to the contract.

9 (s) \$750,000 of the general fund—state appropriation for fiscal
10 year 2025 and \$750,000 of the elementary and secondary school
11 emergency relief III account—federal appropriation from funds
12 attributable to subsection 2001(f)(4), the American rescue plan act
13 of 2021, P.L. 117-2, are provided solely for the office to contract
14 with a nonprofit organization that supports Washington teachers in
15 implementing lessons of the Holocaust for the expansion of
16 comprehensive Holocaust and genocide education.

17 (4) ELIMINATING INEQUITABLE STUDENT OUTCOMES

18 (a) \$5,895,000 of the general fund—state appropriation for fiscal
19 year 2024, \$7,000,000 of the general fund—state appropriation for
20 fiscal year 2025, and \$1,105,000 of the elementary and secondary
21 school emergency relief III account—federal appropriation from funds
22 attributable to subsection 2001(f)(3), the American rescue plan act
23 of 2021, P.L. 117-2, are provided solely for a contract with a
24 nongovernmental entity or entities for demonstration sites to improve
25 the educational outcomes of students who are dependent pursuant to
26 chapter 13.34 RCW pursuant to chapter 71, Laws of 2016 (foster youth
27 edu. outcomes). The office may require the recipient of these funds
28 to report the impacts of the recipient's efforts in alignment with
29 the measures of the Washington school improvement framework.

30 (i) Of the amount provided in this subsection (4)(a), \$446,000 of
31 the general fund—state appropriation for fiscal year 2024 and
32 \$446,000 of the general fund—state appropriation for fiscal year 2025
33 are provided solely for the demonstration site established pursuant
34 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
35 4, Laws of 2013, 2nd sp. sess.

36 (ii) Of the amount provided in this subsection (4)(a), \$1,015,000
37 of the general fund—state appropriation for fiscal year 2024 and
38 \$1,015,000 of the general fund—state appropriation for fiscal year
39 2025 are provided solely for the demonstration site established

1 pursuant to the 2015-2017 omnibus appropriations act, section
2 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

3 (iii) Of the amounts provided in this subsection (4)(a), \$684,000
4 of the general fund—state appropriation for fiscal year 2024 and
5 \$684,000 of the general fund—state appropriation for fiscal year 2025
6 are provided solely for the demonstration site established with
7 funding provided in the 2017-2019 omnibus appropriations act, chapter
8 1, Laws of 2017, 3rd sp. sess., as amended.

9 (iv) \$1,000,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$1,250,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 demonstration site established with funding provided in this act.

13 (v) \$55,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$55,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for maintaining and implementing
16 the data sharing agreement between the office, the department of
17 children, youth, and families, and the contractors to support
18 targeted service delivery, program evaluation, and statewide
19 education outcomes measurement for students served under this
20 section.

21 (b) \$1,200,000 of the general fund—state appropriation for fiscal
22 year 2024, \$2,500,000 of the general fund—state appropriation for
23 fiscal year 2025, and \$1,300,000 of the elementary and secondary
24 school emergency relief III account—federal appropriation from funds
25 attributable to subsection 2001(f)(4), the American rescue plan act
26 of 2021, P.L. 117-2, are provided solely for implementation of
27 chapter 157, Laws of 2016 (homeless students).

28 (c) \$36,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$36,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for chapter 212, Laws of 2014
31 (homeless student educational outcomes).

32 (d) \$750,000 of the general fund—state appropriation for fiscal
33 year 2024, \$1,000,000 of the general fund—state appropriation for
34 fiscal year 2025, and \$250,000 of the elementary and secondary school
35 emergency relief III account—federal appropriation from funds
36 attributable to subsection 2001(f)(4), the American rescue plan act
37 of 2021, P.L. 117-2, are provided solely for contracts with
38 Washington state based nonprofit organizations that provide a career-
39 integrated one-to-one mentoring program for disadvantaged high school

1 students facing academic and personal challenges with the goal of
2 keeping them on track for graduation and post-high school success.
3 The mentoring must include a focus on college readiness, career
4 exploration and social-emotional learning. An applicant requesting
5 funding for these dollars must successfully demonstrate to the
6 department that it currently provides a career-integrated one-to-one
7 volunteer mentoring program and has been mentoring high school youth
8 for at least twenty years in the state prior to application.

9 (e) \$250,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$250,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the office to contract with
12 an organization to create an after-school and summer learning program
13 in the city of Federal Way. The program shall provide comprehensive,
14 culturally competent academic support and cultural enrichment for
15 primarily latinx, spanish-speaking, low-income sixth, seventh, and
16 eighth grade students. The department must contract with an
17 organization with over forty years of experience that serves the
18 latino community in Seattle and King county and has previously
19 established an after-school and summer learning program.

20 (f) \$850,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$850,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the office of the
23 superintendent of public instruction to create and administer a grant
24 program for districts to reduce associated student body fees or
25 participation fees for students who are eligible to participate in
26 the federal free and reduced-price meals program. The office must
27 distribute grants for the 2023-24 school year to school districts by
28 August 10, 2023, and grants for the 2024-25 school year by August 1,
29 2024.

30 (i) Grant awards must be prioritized in the following order:

31 (A) High schools implementing the United States department of
32 agriculture community eligibility provision;

33 (B) High schools with the highest percentage of students in
34 grades nine through twelve eligible to participate in the federal
35 free and reduced-price meals program; and

36 (C) High schools located in school districts enrolling 5,000 or
37 fewer students.

1 (ii) High schools that do not comply with the data collection and
2 reporting requirements in RCW 28A.320.540 are not eligible for grant
3 funding.

4 (iii) The office of the superintendent of public instruction
5 shall award grants that are the lesser of the cost of the high
6 school's associated student body card multiplied by the number of
7 students eligible for the free or reduced-price meals program that
8 purchased a student body card in either 2022-23 or 2023-24 school
9 year, whichever is higher, or \$10,000.

10 (iv) The office may award additional funding if:

11 (A) The appropriations provided are greater than the total amount
12 of funding requested at the end of the application cycle; and

13 (B) The applicant shows a demonstrated need for additional
14 support.

15 (g) \$500,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$500,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the office of the
18 superintendent of public instruction to contract with a Washington-
19 based nonprofit organization to promote equitable access in science,
20 technology, engineering, and math education for historically
21 underserved students and communities. The nonprofit shall provide a
22 system of science educational programming specifically for migrant
23 and bilingual students, including teacher professional development,
24 culturally responsive classroom resources that are aligned with
25 Washington state science and environmental and sustainability
26 learning standards, and implementation support. At least 50 percent
27 of the funding provided in this subsection must serve schools and
28 school districts in eastern Washington. The nonprofit organization
29 must have experience developing and implementing science and
30 environmental science programming and resources for migrant and
31 bilingual students.

32 (h) \$500,000 of the general fund—state appropriation for fiscal
33 year 2024, \$750,000 of the general fund—state appropriation for
34 fiscal year 2025, and \$250,000 of the elementary and secondary school
35 emergency relief III account—federal appropriation from funds
36 attributable to subsection 2001(f)(4), the American rescue plan act
37 of 2021, P.L. 117-2, are provided solely for the office of the
38 superintendent of public instruction to contract with a nonprofit
39 organization serving opportunity youth in Pierce, King and Snohomish

1 counties. The organization must assist traditionally underrepresented
2 students on nontraditional educational pathways by providing
3 mentorship and technical assistance in navigating higher education
4 and financial aid. The office may require the recipient of these
5 funds to report the impacts of the efforts in alignment with the
6 measures of the Washington school improvement framework.

7 (i) \$1,399,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$1,399,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for school districts to support
10 youth who are truant under chapter 28A.225 RCW or at risk of becoming
11 truant, and for costs associated with filing or serving petitions
12 under RCW 28A.225.030.

13 (j) \$200,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$200,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for grants to school districts
16 and educational service districts operating institutional education
17 programs for youth in state long-term juvenile institutions to
18 provide access to computer science elective courses created in
19 chapter 234, Laws of 2022 (computer science instruction).

20 (k) \$1,000,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$1,000,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for grants to school districts,
23 charter schools, and state-tribal education compact schools to
24 establish K-12 intensive tutoring programs. Grants shall be used to
25 recruit, train, and hire tutors to provide one-on-one tutoring
26 services to K-12 students experiencing learning loss as a result of
27 the COVID-19 pandemic. The tutors must receive training in proven
28 tutoring models to ensure their effectiveness in addressing learning
29 loss.

30 (l) \$500,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$500,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of chapter
33 180, Laws of 2017 (Washington Aim program).

34 (m) (i) \$216,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$600,000 of the general fund—state appropriation
36 for fiscal year 2025 are provided solely for the office to administer
37 a peer support competitive grant program in Washington public
38 schools. The office must award grants to eligible school districts
39 starting in the 2023-24 school year. Programs should be designed to

1 be primarily youth-led and aim to increase youth school engagement
2 and support personal/cultural identities, and reduce risks associated
3 with depression, school violence, and bullying. Successful grantees
4 may consult with Washington teen link and the natural helper program
5 in the development of the grant criteria, and the development of
6 training material support. Program components should include:

7 (A) Identification of trusted peers and staff who other students
8 confide in;

9 (B) Development or adaption of training materials;

10 (C) Intensive training for peer and staff supporters;

11 (D) Avenues to advertise peer support communication strategies;
12 and

13 (E) Participant and program evaluations.

14 (ii) School districts may also use funds to develop a sister
15 school rapid trauma response strategy. Under this component,
16 successful applicants reach out to other schools also receiving a
17 peer support grant to develop a trauma response plan that quickly
18 organizes students and staff to contact peers within those schools
19 during times of school trauma and offer support.

20 (iii) The office shall evaluate the program to share best
21 practices and for consideration by other school districts.

22 (n) \$75,000 of the general fund—state appropriation for fiscal
23 year 2024, \$175,000 of the general fund—state appropriation for
24 fiscal year 2025, and \$100,000 of the elementary and secondary school
25 emergency relief III account—federal appropriation from funds
26 attributable to subsection 2001(f)(4), the American rescue plan act
27 of 2021, P.L. 117-2, are provided solely for the office to contract
28 with a nonprofit organization to develop and provide a Latino youth-
29 on-youth gang violence prevention program for students. The program
30 must target Latino students ages 11 through 17 who are either
31 involved in or at risk of becoming involved in a gang or in gang
32 activities. Eligible youth must be enrolled in either the Moses Lake
33 or Federal Way school districts. The nonprofit organization must have
34 at least 15 years of experience serving Latino communities and
35 promoting advocacy and must provide social kindergarten through 12th
36 grade social emotional learning, mental health wraparound services,
37 and parent engagement programs in Washington.

38 (o) \$2,500,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$2,500,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the office to administer the
2 technology grant program established under chapter 301, Laws of 2021.

3 (p) \$675,000 of the elementary and secondary school emergency
4 relief III account—federal appropriation from funds attributable to
5 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
6 117-2, is provided solely for the office to contract with an
7 organization located in SeaTac, Washington to provide wraparound
8 social services and expand and maintain existing education and family
9 engagement programs that serve students and their families in the
10 Federal Way and Highline public school districts. The work of the
11 organization must focus on housing and social services, education,
12 and economic development for African immigrant and refugee
13 communities.

14 (q) \$150,000 of the general fund—state appropriation for fiscal
15 year 2025 and \$150,000 of the elementary and secondary school
16 emergency relief III account—federal appropriation from funds
17 attributable to subsection 2001(f)(4), the American rescue plan act
18 of 2021, P.L. 117-2, are provided solely for the office to contract
19 with a nonprofit organization located in Everett, Washington to
20 provide arts and culture programs to 500 low-income children and
21 youth from diverse racial and ethnic backgrounds to close the
22 education achievement gap in Snohomish county by improving student
23 and youth confidence and improving mental health outcomes.

24 (5) EDUCATOR GROWTH AND DEVELOPMENT

25 (a) \$375,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$375,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for a nonviolence and ethical
28 leadership training and professional development program provided by
29 the institute for community leadership.

30 (b) \$250,000 of the general fund—state appropriation for fiscal
31 year 2024 is provided solely for the office to contract with the
32 association of Washington school principals to provide support,
33 mentoring, mediation, and professional learning services to school
34 principals and assistant principals in the greater Seattle area.

35 (6) FEDERAL GRANTS FOR COVID-19 RECOVERY

36 (a) \$4,791,000 of the elementary and secondary school emergency
37 relief III account—federal appropriation from funds attributable to
38 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
39 117-2, is provided solely to administer a grant program for

1 community-based organizations to collaborate with school districts to
2 support learning recovery and acceleration.

3 (b) \$102,002,000 of the general fund—federal appropriation
4 (CRRSA/ESSER) from funds attributable to subsection 313(c), the
5 coronavirus response and relief supplemental appropriations act, P.L.
6 116-260, division M is provided solely for subgrants to local
7 education agencies. Total subgrants awarded under this subsection
8 (6) (b), section 1517(47) (b) of this act, and section 12, chapter 3,
9 Laws of 2021 may not exceed the federal amounts provided under
10 subsection 313(c), the coronavirus response and relief supplemental
11 appropriations act, P.L. 116-260, division M.

12 (c) \$17,577,000 of the general fund—federal appropriation (CRRSA/
13 GEER) is provided solely to provide emergency assistance to nonpublic
14 schools, as authorized in section 312(d), the coronavirus response
15 and relief supplemental appropriations act, P.L. 116-260, division M.
16 Total funds provided under this subsection (6) (c), section
17 1517(47) (c) (i) of this act, and section 13, chapter 3, Laws of 2021
18 may not exceed the federal amounts provided in section 312(d), the
19 coronavirus response and relief supplemental appropriations act, P.L.
20 116-260, division M.

21 (d) \$671,375,000 of the elementary and secondary school emergency
22 relief III account—federal appropriation is provided solely for
23 allocations from funds attributable to subsection 2001(e) (2) the
24 American rescue plan act of 2021, P.L. 117-2, for subgrants to local
25 education agencies. Total subgrants awarded under this subsection
26 (6) (d) and section 1517(47) (d) of this act may not exceed the federal
27 amounts provided under subsection 2001(e) (2), the American rescue
28 plan act of 2021, P.L. 117-2.

29 (e) \$123,373,000 of the elementary and secondary school emergency
30 relief III account—federal appropriation is provided solely for
31 allocations from funds attributable to subsection 2001(e) (1), the
32 American rescue plan act of 2021, P.L. 117-2, for subgrants to local
33 education agencies to address learning loss. Total subgrants awarded
34 under this subsection (6) (e) and section 1517(47) (e) of this act may
35 not exceed the federal amounts provided under subsection 2001(e) (2),
36 the American rescue plan act of 2021, P.L. 117-2, and may not exceed
37 the funding authorized in section 1517(47) (e) of this act.

38 (f) \$7,800,000 of the elementary and secondary school emergency
39 relief III account—federal appropriation from funds attributable to

1 subsection 2001(f)(3), the American rescue plan act of 2021, P.L.
2 117-2, is provided solely to support evidence-based comprehensive
3 afterschool programs. Total elementary and secondary school emergency
4 relief III account—federal appropriation provided under this
5 subsection (6)(f), subsections (3)(n) and (4)(a) of this section, and
6 section 1517(47)(g) of this act, may not exceed the federal amounts
7 provided under subsection 2001(f)(3), the American rescue plan act of
8 2021, P.L. 117-2.

9 (g)(i) \$8,428,000 of the elementary and secondary school
10 emergency relief III account—federal appropriation from funds
11 attributable to subsection 2001(b), the American rescue plan act of
12 2021, P.L. 117-2, is provided solely for the purposes of identifying
13 children and youth experiencing homelessness and providing children
14 and youth experiencing homelessness with:

15 (A) Wrap-around services due to the challenges of the COVID-19
16 public health emergency; and

17 (B) Assistance needed to enable children and youth experiencing
18 homelessness to attend school and participate fully in school
19 activities.

20 (ii) Total funds provided under this subsection (6)(g) and
21 section 1517(47)(n) of this act may not exceed the federal amounts
22 provided in subsection 2001(b), the American rescue plan act of 2021,
23 P.L. 117-2.

24 (h) \$1,990,000 of the general fund—federal appropriation (CRRSA/
25 ESSER) and \$8,098,000 of the elementary and secondary school
26 emergency relief III account—federal appropriation are provided
27 solely for the office of the superintendent of public instruction to
28 administer grants for the purposes of learning recovery and
29 acceleration. Allowable uses of the funds are limited to:

30 (i) One-time contracts for classified, certificated, or
31 administrative staff who will provide tiered academic and social-
32 emotional supports to students most impacted by the disruption of in-
33 person learning, including locating and reengaging students who have
34 disengaged from school, one-on-one and small-group instruction, and
35 other intensive learning supports;

36 (ii) Professional learning for educators focused on learning
37 recovery and acceleration, including assessing student learning and
38 social-emotional needs, transitioning to standards-based curricula
39 and grading, adopting competency or mastery-based options

1 public instruction must distribute to authorized school districts an
2 amount per eligible child enrolled in a transition to kindergarten
3 program as identified in Second Substitute House Bill No. 1550
4 (transition to kindergarten). Funding provided in this section is
5 sufficient to support 5,077 transition to kindergarten full-time
6 equivalent students during the 2024-25 school year. If the bill is
7 not enacted by June 30, 2023, the amount provided in this section
8 shall lapse.

(End of part)

PART VI
HIGHER EDUCATION

NEW SECTION. **Sec. 601.** The appropriations in sections 605 through 611 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 605 through 611 of this act.

(2) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from institutions of higher education for policy planning purposes. Institutions of higher education shall report personnel data to the office of financial management for inclusion in the agency's data warehouse. Uniform reporting procedures shall be established by the office of financial management's office of the state human resources director for use by the reporting institutions, including provisions for common job classifications and common definitions of full-time equivalent staff. Annual contract amounts, number of contract months, and funding sources shall be consistently reported for employees under contract.

(3) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(4) (a) For employees under the jurisdiction of chapter 41.56 or 41.80 RCW, salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary range maximum for the class to which the employee's position is allocated.

(b) For each institution of higher education receiving appropriations under sections 606 through 611 of this act:

(i) The only allowable salary increases are those associated with normally occurring promotions and increases related to faculty and staff retention and as provided in Part IX of this act.

(ii) Institutions may provide salary increases from sources other than general fund appropriations and tuition revenues to instructional and research faculty, exempt professional staff,

1 teaching and research assistants, as classified by the office of
2 financial management, and all other nonclassified staff, but not
3 including employees under chapter 41.80 RCW. It is the intent of the
4 legislature that salary increases provided under this subsection
5 (4)(b)(ii) not increase state general fund support or impact tuition
6 expenditures by an institution unless the legislature so determines.

7 (iii) Funding for salary increases provided under (b)(ii) of this
8 subsection and RCW 41.76.035 and 28B.52.035 on or after July 1, 2019,
9 must be excluded from the general fund and tuition salary base when
10 calculating state funding for future general wage or other salary
11 increases on or after July 1, 2019. In order to facilitate this
12 funding policy, each institution shall report to the office of
13 financial management on the details of locally authorized salary
14 increases granted under (b)(ii) of this subsection and RCW 41.76.035
15 and 28B.52.035 with its 2023-2025 biennium budget submittal. At a
16 minimum, the report must include the total cost of locally authorized
17 increases by fiscal year, a description of the locally authorized
18 provision, and the long-term source of funds that is anticipated to
19 cover the cost.

20 (5) Within funds appropriated to institutions in sections 605
21 through 611 of this act, teacher preparation programs shall meet the
22 requirements of RCW 28B.10.710 to incorporate information on the
23 culture, history, and government of American Indian people in this
24 state by integrating the curriculum developed and made available free
25 of charge by the office of the superintendent of public instruction
26 into existing programs or courses and may modify that curriculum in
27 order to incorporate elements that have a regionally specific focus.

28 (6) Each institution of higher education must include the phone
29 number of a campus, local, state, or national suicide, crisis, or
30 counseling hotline on the back of newly issued student and faculty
31 identification cards.

32 (7)(a) The student achievement council and all institutions of
33 higher education as defined in RCW 28B.92.030 and eligible for state
34 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
35 ensure that data needed to analyze and evaluate the effectiveness of
36 state financial aid programs are promptly transmitted to the
37 education data center so that it is available and easily accessible.
38 The data to be reported must include but not be limited to:

39 (i) The number of Washington college grant and college bound
40 recipients;

1 (ii) Persistence and completion rates of Washington college grant
2 recipients and college bound recipients, disaggregated by institution
3 of higher education;

4 (iii) Washington college grant recipient grade point averages;
5 and

6 (iv) Washington college grant and college bound scholarship
7 program costs.

8 (b) The student achievement council shall submit student unit
9 record data for state financial aid program applicants and recipients
10 to the education data center.

11 NEW SECTION. **Sec. 602.** (1) Within the amounts appropriated in
12 this act, each institution of higher education shall seek to:

13 (a) Maintain and to the extent possible increase enrollment
14 opportunities at campuses;

15 (b) Maintain and to the extent possible increase enrollment
16 opportunities at university centers and other partnership programs
17 that enable students to earn baccalaureate degrees on community
18 college campuses; and

19 (c) Eliminate and consolidate programs of study for which there
20 is limited student or employer demand, or that are not areas of core
21 academic strength for the institution, particularly when such
22 programs duplicate offerings by other in-state institutions.

23 (2) For purposes of monitoring and reporting statewide
24 enrollment, the University of Washington and Washington State
25 University shall notify the office of financial management of the
26 number of full-time student equivalent enrollments for each of their
27 campuses.

28 NEW SECTION. **Sec. 603. PUBLIC BACCALAUREATE INSTITUTIONS**

29 (1) The state universities, the regional universities, and The
30 Evergreen State College must accept the transfer of college-level
31 courses taken by students under RCW 28A.600.290 or 28A.600.300 if a
32 student seeking a transfer of the college-level courses has been
33 admitted to the state university, the regional university, or The
34 Evergreen State College, and if the college-level courses are
35 recognized as transferrable by the admitting institution of higher
36 education.

1 (2) Appropriations in sections 606 through 611 of this act are
2 sufficient to implement 2023-25 collective bargaining agreements at
3 institutions of higher education negotiated under chapter 41.80 RCW.

4 (3) Within amounts appropriated to institutions in 606 through
5 611 of this act, institutions shall employ at least one full-time
6 mental health counselor licensed under chapter 18.225 RCW or mental
7 health outreach and service coordination position, who has experience
8 working with active members of the military or military veterans, to
9 work with student, faculty, and staff veterans, as well as their
10 spouses and dependents, through the institution's veteran resource
11 center.

12 (4) For institutions of higher education receiving funding for
13 cybersecurity and nursing academic programs for students in sections
14 605 through 611 of this act, each institution must coordinate with
15 the student achievement council as provided in section 612(4) of this
16 act and submit a progress report on new or expanded cybersecurity and
17 nursing academic programs, including the number of students enrolled.

18 NEW SECTION. **Sec. 604. STATE BOARD FOR COMMUNITY AND TECHNICAL**
19 **COLLEGES**

20 Appropriations in section 605 of this act are sufficient to
21 implement 2023-25 collective bargaining agreements at institutions of
22 higher education negotiated under chapter 41.80 RCW and as set forth
23 in part IX of this act.

24 NEW SECTION. **Sec. 605. FOR THE STATE BOARD FOR COMMUNITY AND**
25 **TECHNICAL COLLEGES**

26	General Fund—State Appropriation (FY 2024)	\$885,282,000
27	General Fund—State Appropriation (FY 2025)	\$929,498,000
28	Community/Technical College Capital Projects	
29	Account—State Appropriation	\$21,368,000
30	Education Legacy Trust Account—State Appropriation . . .	\$162,851,000
31	Workforce Education Investment Account—State	
32	Appropriation	\$349,417,000
33	TOTAL APPROPRIATION	\$2,348,416,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$33,261,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$33,261,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely as special
2 funds for training and related support services, including financial
3 aid, as specified in RCW 28C.04.390. Funding is provided to support
4 at least 7,170 full-time equivalent students in fiscal year 2024 and
5 at least 7,170 full-time equivalent students in fiscal year 2025.

6 (2) \$5,000,000 of the general fund—state appropriation for fiscal
7 year 2024, \$5,000,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$5,450,000 of the education legacy trust
9 account—state appropriation are provided solely for administration
10 and customized training contracts through the job skills program. The
11 state board shall make an annual report by January 1st of each year
12 to the governor and to the appropriate policy and fiscal committees
13 of the legislature under RCW 43.01.036 regarding implementation of
14 this section, listing the scope of grant awards, the distribution of
15 funds by educational sector and region of the state, and the results
16 of the partnerships supported by these funds.

17 (3) \$425,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$425,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for Seattle Central College's
20 expansion of allied health programs.

21 (4) \$5,250,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$5,250,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the student achievement
24 initiative.

25 (5) \$1,610,000 of the general fund—state appropriation for fiscal
26 year 2024, \$1,610,000 of the general fund—state appropriation for
27 fiscal year 2025, and \$904,000 of the workforce education investment
28 account—state appropriation are provided solely for the mathematics,
29 engineering, and science achievement program.

30 (6) \$1,500,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$1,500,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for operating a fabrication
33 composite wing incumbent worker training program to be housed at the
34 Washington aerospace training and research center.

35 (7) \$100,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$100,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the aerospace center of
38 excellence currently hosted by Everett community college to:

1 (a) Increase statewide communications and outreach between
2 industry sectors, industry organizations, businesses, K-12 schools,
3 colleges, and universities;

4 (b) Enhance information technology to increase business and
5 student accessibility and use of the center's web site; and

6 (c) Act as the information entry point for prospective students
7 and job seekers regarding education, training, and employment in the
8 industry.

9 (8) \$23,748,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$24,270,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 implementation of the college affordability program as set forth in
13 RCW 28B.15.066.

14 (9) Community and technical colleges are not required to send
15 mass mailings of course catalogs to residents of their districts.
16 Community and technical colleges shall consider lower cost
17 alternatives, such as mailing postcards or brochures that direct
18 individuals to online information and other ways of acquiring print
19 catalogs.

20 (10) The state board for community and technical colleges shall
21 not use funds appropriated in this section to support intercollegiate
22 athletics programs.

23 (11) \$157,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$157,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the Wenatchee Valley college
26 wildfire prevention program.

27 (12) \$150,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$150,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the Puget Sound welcome back
30 center at Highline College to create a grant program for
31 internationally trained individuals seeking employment in the
32 behavioral health field in Washington state.

33 (13) \$750,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$750,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for increased enrollments in the
36 integrated basic education and skills training program. Funding will
37 support approximately 120 additional full-time equivalent enrollments
38 annually.

1 (14) \$216,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$216,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the opportunity center for
4 employment and education at North Seattle College.

5 (15) \$500,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$500,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for Highline College to
8 implement the Federal Way higher education initiative in partnership
9 with the city of Federal Way and the University of Washington Tacoma
10 campus.

11 (16) \$350,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$350,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for Peninsula College to
14 maintain the annual cohorts of the specified programs as follows:

- 15 (a) Medical assisting, 40 students;
- 16 (b) Nursing assistant, 60 students; and
- 17 (c) Registered nursing, 32 students.

18 (17) \$338,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$338,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the Washington state labor
21 education and research center at South Seattle College.

22 (18) \$150,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$150,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the aerospace and advanced
25 manufacturing center of excellence hosted by Everett Community
26 College to develop a semiconductor and electronics manufacturing
27 branch in Vancouver.

28 (19) \$1,500,000 of the general fund—state appropriation for
29 fiscal year 2024, \$1,500,000 of the general fund—state appropriation
30 for fiscal year 2025, and \$75,847,000 of the workforce education
31 investment account—state appropriation are provided solely for
32 statewide implementation of guided pathways at each of the state's
33 community and technical colleges or similar programs designed to
34 improve student success, including, but not limited to, academic
35 program redesign, student advising, and other student supports.

36 (20) \$15,220,000 of the workforce education investment account—
37 state appropriation is provided solely for college operating costs,
38 including compensation and central services, in recognition that

1 these costs exceed estimated increases in undergraduate operating fee
2 revenue as a result of RCW 28B.15.067.

3 (21) \$15,220,000 of the workforce education investment account—
4 state appropriation is provided solely for employee compensation,
5 academic program enhancements, student support services, and other
6 institutional priorities that maintain a quality academic experience
7 for Washington students.

8 (22) \$40,800,000 of the workforce education investment account—
9 state appropriation is provided solely to continue to fund nurse
10 educator salaries.

11 (23) \$40,000,000 of the workforce education investment account—
12 state appropriation is provided to continue to fund high-demand
13 program faculty salaries, including but not limited to nurse
14 educators, other health-related professions, information technology,
15 computer science, and trades.

16 (24) \$8,000,000 of the workforce education investment account—
17 state appropriation is provided solely for the state board for
18 community and technical colleges to expand high-demand and career
19 launch enrollments, as provided under RCW 28C.30.020. Within the
20 amounts provided in this subsection (24):

21 (a) \$6,000,000 of the amounts in this subsection (24) are for
22 expansion of career launch enrollments, as provided under RCW
23 28C.30.020.

24 (b) \$2,000,000 of the amounts in this subsection (24) are for
25 expansion of enrollments in high demand programs. These programs
26 include, but are not limited to, allied health, computer and
27 information science, manufacturing, and other fields identified by
28 the state board for community and technical colleges.

29 (c) The state board for community and technical colleges may
30 transfer amounts between (a) and (b) of this subsection if either
31 program does not have sufficient demand to spend the allocated
32 funding. Any transfer must be approved by the state board for
33 community and technical colleges and the office of financial
34 management.

35 (25) \$8,000,000 of the workforce education investment account—
36 state appropriation is provided solely for the emergency assistance
37 grant program in RCW 28B.50.295.

38 (26) \$2,048,000 of the general fund—state appropriation for
39 fiscal year 2024, \$1,119,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$4,221,000 of the workforce education
2 investment account—state appropriation are provided solely for
3 implementation of chapter 275, Laws of 2021 (diversity, etc./higher
4 education).

5 (27) \$20,473,000 of the workforce education investment account—
6 state appropriation is provided solely for implementation of chapter
7 272, Laws of 2021 (equity and access in higher education).

8 (28)(a) \$2,500,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$2,500,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for grants to
11 promote workforce development in trucking and trucking-related supply
12 chain industries and the school bus driving industry by expanding the
13 number of registered apprenticeships, preapprenticeships, and
14 trucking related training programs; and providing support for
15 registered apprenticeships or programs in trucking and trucking-
16 related supply chain industries and the school bus driving industry.

17 (b) Grants awarded under this subsection may be used for:

18 (i) Equipment upgrades or new equipment purchases for training
19 purposes;

20 (ii) New training spaces and locations to support capacity needs
21 and expansion of training to veterans and veteran spouses, and
22 underserved populations to include foster care and homeless
23 transition populations;

24 (iii) Curriculum development and instructor training for driving,
25 repair, and service of technological advancements facing the
26 industries;

27 (iv) Tuition assistance for commercial vehicle driver training,
28 mechanical, and support functions that support the trucking industry
29 and the school bus driving industry; and

30 (v) Funding to increase capacity and availability of child care
31 options for shift work schedules.

32 (c) An entity is eligible to receive a grant if it is a
33 nonprofit, nongovernmental, or institution of primary or higher
34 education that provides training opportunities, including
35 apprenticeships, preapprenticeships, preemployment training,
36 commercial vehicle driver training, or vocational training related to
37 mechanical and support functions that support the trucking industry
38 or the school bus driving industry; or incumbent worker training to
39 prepare workers for the trucking and trucking-related supply chain

1 industries or the school bus driving industry. Preference will be
2 given to entities in compliance with government approved or
3 accredited programs. Reporting requirements, as determined by the
4 board, shall be required.

5 (d) The board may use up to five percent of funds for
6 administration of grants.

7 (29) \$3,200,000 of the workforce education investment account—
8 state appropriation is provided solely for grants for nursing
9 programs to purchase or upgrade simulation laboratory equipment.

10 (30) (a) \$9,336,000 of the workforce education investment account—
11 state appropriation is provided solely to expand cybersecurity
12 academic enrollments by 500 FTE students.

13 (b) The state board for community and technical colleges must
14 coordinate with the student achievement council as provided in
15 section 612(4) of this act to submit a progress report on the new or
16 expanded cybersecurity academic programs, including the number of
17 students enrolled.

18 (31) \$410,000 of the workforce education investment account—state
19 appropriation is provided solely to establish a center for excellence
20 in cybersecurity.

21 (32) \$2,068,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$2,068,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for legal
24 services related to litigation by employees within the community and
25 technical college system challenging the denial of retirement and
26 sick leave benefits. The cases include *Wolf v. State and SBCTC*, *Rush*
27 *v. State and SBCTC* (retirement), and *Rush v. State and SBCTC* (sick
28 leave).

29 (33) \$4,000,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$4,000,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely to expand the
32 opportunity grant program to provide health care workforce grants for
33 students.

34 (34) \$2,720,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$2,720,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for each
37 community and technical college to contract with a community-based
38 organization to assist with financial aid access and support in
39 communities.

1 (35) \$6,456,000 of the workforce education investment account—
2 state appropriation is provided solely for the expansion of existing
3 programming to accommodate refugees and immigrants who have arrived
4 in Washington state on or after July 1, 2021, and are eligible for
5 federal refugee resettlement services, including those from
6 Afghanistan and Ukraine.

7 (36) \$2,160,000 of the general fund—state appropriation for
8 fiscal year 2024, \$2,160,000 of the general fund—state appropriation
9 for fiscal year 2025, and \$3,600,000 of the workforce education
10 investment account—state appropriation are provided solely for
11 nursing education, to increase the number of nursing slots by at
12 least 200 new slots in the 2023-2025 fiscal biennium.

13 (37) \$36,624,000 of the workforce education investment account—
14 state appropriation is provided solely to enhance workforce support
15 and higher educational opportunities.

16 (38) \$30,000,000 of the workforce education investment account—
17 state appropriation is provided solely for workforce program support.
18 Of the amounts provided in this subsection, \$15,000,000 is for fiscal
19 year 2024 and \$15,000,000 is for fiscal year 2025. Of these amounts:

20 (a) \$100,000 in fiscal year 2024 and \$100,000 in fiscal year 2025
21 is for Seattle Colleges' apparel academy.

22 (b) \$500,000 in fiscal year 2024 and \$500,000 in fiscal year 2025
23 is for Seattle Colleges' culinary academy.

24 (c) \$500,000 in fiscal year 2024 and \$500,000 in fiscal year 2025
25 is for Seattle Colleges' wood technology program.

26 (d) \$100,000 in fiscal year 2024 and \$100,000 in fiscal year 2025
27 is for the Bellingham Technical College maritime apprenticeship
28 program.

29 (e) \$1,000,000 in fiscal year 2024 and \$1,100,000 in fiscal year
30 2025 is for the Skagit Valley College dental therapy education
31 program.

32 (f)(i) \$428,000 in fiscal year 2024 and \$427,000 in fiscal year
33 2025 is for the Seattle Central College for partnership with the
34 Seattle maritime academy. Seattle Central College must enter into a
35 memorandum of agreement with Washington state ferries. Funding may
36 not be expended until Seattle Central College certifies to the office
37 of financial management that a memorandum of agreement with
38 Washington state ferries has been executed. The memorandum of
39 agreement must address:

1 (A) The shared use of training and other facilities and
2 implementation of joint training opportunities where practicable;

3 (B) Development of a joint recruitment plan aimed at increasing
4 enrollment of women and people of color, with specific strategies to
5 recruit existing community and technical college students, maritime
6 skills center students, high school students from maritime programs,
7 foster care graduates, and former juvenile rehabilitation and adult
8 incarcerated individuals; and

9 (C) Development of a training program and recruitment plan and a
10 five-year operational plan.

11 (ii) The joint training program and recruitment plan and the
12 five-year operational plan must be submitted to the appropriate
13 policy and fiscal committees of the legislature by December 1, 2023.

14 (39) \$200,000 of the workforce education investment account—state
15 appropriation is provided solely for the state board for community
16 and technical colleges to work with interested parties, such as local
17 law enforcement agencies, the department of corrections,
18 representatives of county or city jail facilities, the Washington
19 state patrol, Washington community and technical colleges, and other
20 organizations and entities as appropriate to assess the recruitment
21 and retention challenges for their agencies and develop
22 recommendations to meet the workforce needs. These recommendations
23 should focus on education and training programs that meet the needs
24 of law enforcement and corrections agencies and must include an
25 outreach strategy designed to inform and attract students in non-
26 traditional program pathways. The assessment and recommendations
27 shall be provided in a report to the governor and the appropriate
28 committees of the legislature by October 1, 2024.

29 (40) \$180,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$300,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the state board for
32 community and technical colleges to work with law enforcement,
33 corrections, Washington community and technical college
34 professionals, and other organizations and entities as appropriate to
35 develop and implement an exploratory course for individuals who are
36 interested in learning more about law enforcement and corrections
37 careers. Course content should include topics such as criminological
38 scholarship, race, and modern policing, the history of race in
39 policing, and should incorporate work site experiential learning

1 visits to criminal justice commission and department of corrections
2 facilities. The course shall be available beginning in the fall term
3 of the 2024 academic year and would continue subject to availability
4 of funding.

5 (41) \$12,000,000 of the workforce education investment account—
6 state appropriation is provided solely to support the continued
7 diversity, equity, and inclusion efforts of institutions.

8 (42) \$1,360,000 of the workforce education investment account—
9 state appropriation is provided solely for implementation of chapter
10 166, Laws of 2022 (apprenticeships and higher ed).

11 (43) \$200,000 of the workforce education investment account—state
12 appropriation is provided solely for the Everett Community College
13 parent leadership training institute to recruit and train new course
14 instructors to build additional capacity.

15 (44) \$6,139,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$11,100,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for
18 compensation support.

19 (45) \$180,000 of the general fund—state appropriation for fiscal
20 year 2025 and \$400,000 of the workforce education investment account—
21 state appropriation are provided solely for Renton Technical College.
22 Of the amounts provided in this subsection:

23 (a) \$400,000 of the workforce education investment account—state
24 appropriation is for the college to award full tuition and fees to
25 students who attend the college and graduated high school in the
26 school district where the main campus is located. Eligible students
27 must complete a free application for federal student aid or the
28 Washington application for state financial aid. A report on the
29 number of students utilizing the funding must be submitted to the
30 appropriate committees of the legislature by January 15, 2024.

31 (b) \$180,000 of the general fund—state appropriation for fiscal
32 year 2025 is for continuing outreach and participation in running
33 start and adult education programs.

34 (46)(a) \$350,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$350,000 of the general fund—state appropriation
36 for fiscal year 2025 are provided solely for the state board to
37 administer a pilot program to increase career and technical education
38 dual credit participation and credential attainment in professional
39 technical programs. The state board, in collaboration with the office

1 of the superintendent of public instruction, must select up to three
2 community colleges to participate in the pilot program during the
3 2023-24 and 2024-25 academic years. The three colleges must be
4 located within the same educational service district and must be
5 located in a county with a population between 115,000 and 150,000.
6 Funding provided within this subsection is sufficient to cover the
7 costs incurred by school districts in the region of the colleges
8 participating in the career and technical education dual credit grant
9 program, including:

10 (i) Subsidized out-of-pocket costs to students and families for
11 supplies, textbooks, materials, and credit transcription fees;

12 (ii) Outreach to prospective students and students who have
13 completed career and technical education dual credit courses and are
14 eligible to receive postsecondary credit to encourage participation
15 and credit transcription;

16 (iii) Costs associated with staff or teacher time dedicated to
17 curriculum alignment or the development of articulation agreements;
18 and

19 (iv) Equipment and supplies for career and technical education
20 dual credit courses required to meet postsecondary learning
21 objectives.

22 (b) By June 30, 2025, the state board, in collaboration with the
23 office of the superintendent of public instruction, must report to
24 the appropriate committees of the legislature with findings and
25 recommendations regarding scalable implementation strategies for
26 expanding the pilot program statewide. The state board must establish
27 a stakeholder committee that is representative of students, faculty,
28 staff, and agency representatives to inform this work. The report
29 must include recommendations on the following topics:

30 (i) Course articulation and development of model articulation
31 agreements;

32 (ii) Data collection and reporting;

33 (iii) Credit transcription and transfer;

34 (iv) Student advising and career guidance supports;

35 (v) Alignment of career and technical education dual credit
36 programs with credential pathways and in-demand career fields;

37 (vi) Funding for industry-recognized credentials;

38 (vii) Identification of priority courses and programs; and

39 (viii) Evaluation of the statewide enrollment and data system,
40 and recommendations for improvements to or replacement of the system

1 to reflect articulation agreement data, student data, and
2 transcription information to support data validity, credit
3 portability, and program improvement.

4 (47) \$500,000 of the workforce education investment account—state
5 appropriation is provided solely for Olympic College to partner with
6 regional high schools for college in the high school courses on-site
7 at one or more regional high schools.

8 (48) \$6,340,000 of the workforce education investment account—
9 state appropriation is provided solely for implementation of Second
10 Substitute House Bill No. 1559 (postsecondary student needs). If the
11 bill is not enacted by June 30, 2023, the amounts provided in this
12 subsection shall lapse.

13 NEW SECTION. **Sec. 606. FOR THE UNIVERSITY OF WASHINGTON**

14	General Fund—State Appropriation (FY 2024).	\$417,499,000
15	General Fund—State Appropriation (FY 2025).	\$425,557,000
16	Aquatic Lands Enhancement Account—State	
17	Appropriation.	\$1,646,000
18	Climate Commitment Account—State Appropriation.	\$3,150,000
19	Natural Climate Solutions Account—State	
20	Appropriation.	\$820,000
21	Statewide 988 Behavioral Health Crisis Response Line	
22	Account—State Appropriation.	\$1,213,000
23	University of Washington Building Account—State	
24	Appropriation.	\$1,546,000
25	Education Legacy Trust Account—State Appropriation.	\$37,448,000
26	Economic Development Strategic Reserve Account—State	
27	Appropriation.	\$3,110,000
28	Biotoxin Account—State Appropriation.	\$613,000
29	Dedicated Cannabis Account—State Appropriation	
30	(FY 2024).	\$350,000
31	Dedicated Cannabis Account—State Appropriation	
32	(FY 2025).	\$360,000
33	Accident Account—State Appropriation.	\$8,128,000
34	Medical Aid Account—State Appropriation.	\$7,697,000
35	Workforce Education Investment Account—State	
36	Appropriation.	\$75,914,000
37	Geoduck Aquaculture Research Account—State	
38	Appropriation.	\$414,000

1 TOTAL APPROPRIATION. \$985,465,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$49,289,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$50,374,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for the
7 implementation of the college affordability program as set forth in
8 RCW 28B.15.066.

9 (2) \$200,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$200,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for labor archives of
12 Washington. The university shall work in collaboration with the state
13 board for community and technical colleges.

14 (3) \$8,000,000 of the education legacy trust account—state
15 appropriation is provided solely for the family medicine residency
16 network at the university to maintain the number of residency slots
17 available in Washington.

18 (4) The university must continue work with the education research
19 and data center to demonstrate progress in computer science and
20 engineering enrollments. By September 1st of each year, the
21 university shall provide a report including but not limited to the
22 cost per student, student completion rates, and the number of low-
23 income students enrolled in each program, any process changes or
24 best-practices implemented by the university, and how many students
25 are enrolled in computer science and engineering programs above the
26 prior academic year.

27 (5) \$14,000,000 of the education legacy trust account—state
28 appropriation is provided solely for the expansion of degrees in the
29 department of computer science and engineering at the Seattle campus.

30 (6) \$3,062,000 of the economic development strategic reserve
31 account—state appropriation is provided solely to support the joint
32 center for aerospace innovation technology.

33 (7) The University of Washington shall not use funds appropriated
34 in this section to support intercollegiate athletics programs.

35 (8) \$7,345,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$7,345,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the continued operations and
38 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
39 school program.

1 (9) \$2,625,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$2,625,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the institute for stem cell
4 and regenerative medicine. Funds appropriated in this subsection must
5 be dedicated to research utilizing pluripotent stem cells and related
6 research methods.

7 (10) \$500,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$500,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided to the University of Washington to
10 support youth and young adults experiencing homelessness in the
11 university district of Seattle. Funding is provided for the
12 university to work with community service providers and university
13 colleges and departments to plan for and implement a comprehensive
14 one-stop center with navigation services for homeless youth; the
15 university may contract with the department of commerce to expand
16 services that serve homeless youth in the university district.

17 (11) \$1,200,000 of the general fund—state appropriation for
18 fiscal year 2024, \$1,200,000 of the general fund—state appropriation
19 for fiscal year 2025, and \$1,200,000 of the workforce education
20 investment account—state appropriation are provided solely for the
21 adult psychiatry residency program at the University of Washington to
22 offer additional residency positions that are approved by the
23 accreditation council for graduate medical education.

24 (12) \$1,000,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$1,000,000 of the general fund—appropriation for
26 fiscal year 2025 are provided solely for the University of
27 Washington's psychiatry integrated care training program.

28 (13) \$427,000 of the general fund—state appropriation for fiscal
29 year 2024, \$427,000 of the general fund—state appropriation for
30 fiscal year 2025, and \$426,000 of the workforce education investment
31 account—state appropriation are provided solely for child and
32 adolescent psychiatry residency positions that are approved by the
33 accreditation council for graduate medical education, as provided in
34 RCW 28B.20.445.

35 (14) \$1,000,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$1,000,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for the
38 University of Washington School of Dentistry to support its role as a

1 major oral health provider to individuals covered by medicaid and the
2 uninsured.

3 (15) \$200,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$200,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the pre-law pipeline and
6 social justice program at the University of Washington-Tacoma.

7 (16) \$226,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$226,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the university's neurology
10 department to create a telemedicine program to disseminate dementia
11 care best practices to primary care practitioners using the project
12 ECHO model. The program shall provide a virtual connection for
13 providers and content experts and include didactics, case
14 conferences, and an emphasis on practice transformation and systems-
15 level issues that affect care delivery. The initial users of this
16 program shall include referral sources in health care systems and
17 clinics, such as the university's neighborhood clinics and Virginia
18 Mason Memorial in Yakima with a goal of adding 15 to 20 providers
19 from smaller clinics and practices per year.

20 (17) \$102,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$102,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the university's center for
23 international trade in forest products.

24 (18) \$650,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$650,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the Latino center for
27 health.

28 (19) \$500,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$500,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for a firearm policy research
31 program. The program will:

32 (a) Support investigations of firearm death and injury risk
33 factors;

34 (b) Evaluate the effectiveness of state firearm laws and
35 policies;

36 (c) Assess the consequences of firearm violence; and

37 (d) Develop strategies to reduce the toll of firearm violence to
38 citizens of the state.

1 (20) \$400,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$400,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the climate impacts group in
4 the college of the environment.

5 (21) \$300,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$300,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the college of education to
8 collaborate with teacher preparation programs and the office of the
9 superintendent of public instruction to develop open access climate
10 science educational curriculum for use in teacher preparation
11 programs.

12 (22) \$300,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$300,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the Harry Bridges center for
15 labor studies. The center shall work in collaboration with the state
16 board for community and technical colleges.

17 (23) \$8,000,000 of the workforce education investment account—
18 state appropriation is provided solely for employee compensation,
19 academic program enhancements, student support services, and other
20 institutional priorities that maintain a quality academic experience
21 for Washington students.

22 (24) \$8,000,000 of the workforce education investment account—
23 state appropriation is provided solely to maintain degree production
24 in the college of engineering at the Seattle campus.

25 (25) \$3,448,000 of the workforce education investment account—
26 state appropriation is provided solely to expand the Washington state
27 academic redshirt program on the Seattle campus and establish a
28 program on the Bothell campus. A report on the metrics of the program
29 must be submitted to the appropriate committees of the legislature by
30 December 1, 2024.

31 (26) \$2,700,000 of the workforce education investment account—
32 state appropriation is provided solely to maintain degree capacity
33 and undergraduate enrollments in engineering, mathematics, and
34 science programs to support the biomedical innovation partnership
35 zone at the Bothell campus.

36 (27) \$3,268,000 of the workforce education investment account—
37 state appropriation is provided solely to maintain bachelor of
38 science programs in mechanical and civil engineering to support

1 increased student and local employer demand for graduates in these
2 fields at the Tacoma campus.

3 (28) \$150,000 of the general fund—state appropriation for fiscal
4 year 2024, \$150,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$946,000 of the workforce education investment
6 account—state appropriation are provided solely for Washington
7 mathematics, engineering, science achievement programs to provide
8 enrichment opportunities in mathematics, engineering, science, and
9 technology to students who are traditionally underrepresented in
10 these programs.

11 (29) \$75,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$75,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for a community care coordinator
14 for transitional-age youth for the doorway project in partnership
15 with the Seattle campus.

16 (30) \$12,000,000 of the workforce education investment account—
17 state appropriation is provided solely for the expansion of the Paul
18 G. Allen school of computer science and engineering in order to award
19 an additional 100 degrees per year focusing on traditionally
20 underrepresented students. A report on the program graduation rates,
21 waitlist for entry into the program, time to degree completion, and
22 degrees awarded must be submitted to the appropriate committees of
23 the legislature June 30, 2024, and June 30, 2025.

24 (31) \$200,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$200,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely to expand a series of online
27 courses related to behavioral health and student well-being that are
28 currently offered at the Bothell campus for school district staff.
29 The standards for the courses must be consistent with knowledge,
30 skill, and performance standards related to mental health and well-
31 being of public school students. The online courses must provide:

32 (a) Foundational knowledge in behavioral health, mental health,
33 and mental illness;

34 (b) Information on how to assess, intervene upon, and refer
35 behavioral health and intersection of behavioral health and substance
36 use issues; and

37 (c) Approaches to promote health and positively influence student
38 health behaviors.

1 (32) To ensure transparency and accountability, in the 2023-2025
2 fiscal biennium the University of Washington shall comply with any
3 and all financial and accountability audits by the Washington state
4 auditor including any and all audits of university services offered
5 to the general public, including those offered through any public-
6 private partnership, business venture, affiliation, or joint venture
7 with a public or private entity, except the government of the United
8 States. The university shall comply with all state auditor requests
9 for the university's financial and business information including the
10 university's governance and financial participation in these public-
11 private partnerships, business ventures, affiliations, or joint
12 ventures with a public or private entity. In any instance in which
13 the university declines to produce the information to the state
14 auditor, the university will provide the state auditor a brief
15 summary of the documents withheld and a citation of the legal or
16 contractual provision that prevents disclosure. The summaries must be
17 compiled into a report by the state auditor and provided on a
18 quarterly basis to the legislature.

19 (33) \$600,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$600,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the Burke museum of natural
22 history and culture to make education programs offered by the museum
23 accessible to more students across Washington, especially students in
24 underserved schools and locations. The funding shall be used for:

25 (a) Increasing the number of students who participate in Burke
26 education programs at reduced or no cost, including virtual programs;

27 (b) Providing bus reimbursement for students visiting the museum
28 on field trips and to support travel to bring museum programs across
29 the state;

30 (c) Staff who will form partnerships with school districts to
31 serve statewide communities more efficiently and equitably, including
32 through the Burkemobile program; and

33 (d) Support of tribal consultation work, including expanding
34 Native programming, and digitization of Native collections.

35 (34) \$410,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$410,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the university's center for
38 human rights. The appropriation must be used to supplement, not
39 supplant, other funding sources for the center for human rights.

1 (35) \$143,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$143,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to the University of Washington
4 for the establishment and operation of the state forensic
5 anthropologist. The university shall work in conjunction with and
6 provide the full funding directly to the King county medical
7 examiner's office to support the statewide work of the state forensic
8 anthropologist.

9 (36) \$64,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$64,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for one full-time mental health
12 counselor licensed under chapter 18.225 RCW who has experience and
13 training specifically related to working with active members of the
14 military or military veterans.

15 (37) \$443,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$443,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the creation of the center
18 for environmental forensic science.

19 (38) \$1,250,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$1,250,000 of the general fund—state
21 appropriation are provided solely for the community-engagement test
22 to facilitate clean energy transitions by partnering with
23 communities, utilities, and project developers.

24 (39) \$2,000,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$2,000,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for staffing
27 and operational expenditures related to the battery fabrication
28 testbed.

29 (40) \$505,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$505,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for pharmacy behavioral health.
32 The University of Washington school of pharmacy/medicine pharmacy
33 services will hire two residency training positions and one
34 behavioral health faculty to create a residency program focused on
35 behavioral health.

36 (41) \$1,242,000 of the general fund—state appropriation for
37 fiscal year 2024, \$1,242,000 of the general fund—state appropriation
38 for fiscal year 2025, and \$742,000 of the workforce education
39 investment account—state appropriation are provided solely for an

1 increase in the number of nursing slots and graduates in the already
2 established accelerated bachelor of science in nursing program. Of
3 the amounts provided in this subsection, \$273,000 of the general fund
4 —state appropriation for fiscal year 2024 and \$273,000 of the general
5 fund—state appropriation for fiscal year 2025 are provided solely for
6 the Tacoma school of nursing and healthcare leadership.

7 (42) \$100,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$100,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the memory and brain
10 wellness center to support the statewide expansion of the dementia
11 friends program.

12 (43) \$77,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$77,000 of the general fund—state appropriation are
14 provided solely to maintain a data repository to assist the state and
15 all political subdivisions with evaluating whether and to what extent
16 existing laws and practices with respect to voting and elections are
17 consistent with public policy, implementing best practices in voting
18 and elections, and to investigate potential infringements upon the
19 right to vote.

20 (44) \$122,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$122,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for sexual assault nurse
23 examiner training.

24 (45) Within existing resources, the institution must resume a
25 mentoring, organization, and social support for autism inclusion on
26 campus program. The program must focus on academic coaching, peer-
27 mentoring, support for social interactions, and career preparation.

28 (46) \$6,318,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$11,008,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for
31 compensation support.

32 (47) \$712,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$4,183,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the behavioral health
35 teaching faculty physician and facility support.

36 (48) \$200,000 of the general fund—state appropriation for fiscal
37 year 2024 is provided solely to develop a framework for research to
38 help determine inequities in poverty, access to service, language,

1 barriers, and access to justice for individuals of Middle Eastern
2 descent.

3 (49) \$3,000,000 of the climate commitment account—state
4 appropriation is provided solely for the development of an energy
5 transformation strategy to modernize the energy infrastructure and
6 better align the institution's sustainability values at the Seattle
7 campus.

8 (50) \$194,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$138,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the implementation of
11 Engrossed Substitute House Bill No. 1282 (public building materials).
12 If the bill is not enacted by June 30, 2023, the amounts provided in
13 this subsection shall lapse.

14 (51) \$2,140,000 of the workforce education investment account—
15 state appropriation is provided solely for increasing enrollments in
16 computing and engineering programs at the Tacoma campus.

17 (52) \$2,163,000 of the workforce education investment account—
18 state appropriation is provided solely for the expansion of the
19 regional initiatives in dental education (RIDE) program.

20 (53)(a) \$800,000 of the workforce education investment account—
21 state appropriation is provided solely for the colab for community
22 and behavioral health policy to collaborate with the Latino center
23 for health and allies in healthier systems for health and abundance
24 in youth to pilot test a culturally responsive training curricula for
25 an expanded children's mental health workforce in community
26 behavioral health sites. Community and lived experience stakeholders,
27 representing communities of color, must make up over half of the
28 project team. The pilot implementation shall include expansion of:

29 (i) The clinical training of both a lived experience workforce
30 and licensed workforce to provide culturally responsive and evidence-
31 informed mental health services focused on families, children, and
32 youth;

33 (ii) An implementation plan that allows for local flexibility and
34 local community input; and

35 (iii) An evaluation plan that will yield information about the
36 potential success in implementation statewide and the improved
37 experiences of those seeking mental health services.

1 (b) The project team must report its findings and recommendations
2 to the appropriate committees of the legislature in compliance with
3 RCW 43.01.036 by June 30, 2025.

4 (54) \$520,000 of the natural climate solutions account—state
5 appropriation is provided solely for the biological response to ocean
6 acidification to advance high-priority biological experiments to
7 better understand the relationship between marine organisms and ocean
8 acidification.

9 (55) \$300,000 of the natural climate solutions account—state
10 appropriation is provided solely for monitoring assistance at the
11 Washington ocean acidification center.

12 (56) \$108,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$108,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the continued implementation
15 of chapter 191, Laws of 2022 (E2SHB 1181).

16 (57) \$2,083,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$2,083,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for the
19 continued implementation of chapter 272, Laws of 2021 (E2SSB 5194).

20 (58) \$225,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$201,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the continued implementation
23 of RCW 49.60.525 (racial restrictions/review).

24 (59) \$205,000 of the general fund—state appropriation for fiscal
25 year 2024 is provided solely to organize and facilitate the difficult
26 to discharge task force described in section 135(11) of this act and
27 its operations, including any associated ad hoc subgroups through
28 October 31, 2023.

29 (60) \$250,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$250,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the addictions, drug and
32 alcohol institute to continue cannabis and public health impact
33 research. Funding may be used to develop resources regarding the
34 connection between first episode psychosis and cannabis use.

35 (61) \$2,224,000 of the workforce education investment account—
36 state appropriation is provided solely for program support and
37 student scholarships for the expansion of the master of arts in
38 applied child and adolescent psychology program. Of the amounts
39 provided in this subsection:

1 (a) \$1,116,000 of the workforce education investment account—
2 state appropriation is provided solely for program support at the
3 Seattle site.

4 (b) \$1,108,000 of the workforce education investment account—
5 state appropriation is provided solely for student scholarships at
6 the Seattle site.

7 (62) \$800,000 of the workforce education investment account—state
8 appropriation is provided solely for the development and
9 implementation of a program to support pathways from prison to the
10 university's Tacoma campus. The university shall collaborate with
11 formerly incarcerated women, Tacoma Community College, the freedom
12 education project Puget Sound, the women's village, the state board
13 for community and technical colleges, and the department of
14 corrections, in development and implementation of the pathways
15 program.

16 (63) \$250,000 of the workforce education investment account—state
17 appropriation is provided solely for the startup program.

18 (64) \$1,397,000 of the workforce education investment account—
19 state appropriation is provided solely for increased student support
20 services at the Tacoma campus.

21 (65) \$798,000 of the workforce education investment account—state
22 appropriation is provided solely for continued implementation of
23 diversity, equity, inclusion, and antiracism professional development
24 for faculty and staff, student training, and campus climate
25 assessments pursuant to chapter 275, Laws of 2021 (E2SSB 5227).

26 (66) \$150,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$150,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for support and promotion of a
29 long-term care nursing residency program and externship.

30 (67) \$200,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$200,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for nanocellulose based research
33 to produce a replacement for cellophane and clear plastic products
34 with one made with plant materials that is biodegradable.

35 (68) \$50,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$50,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for continuation of the
38 collaborative for the advancement of telemedicine, hosted by the
39 institution's telehealth services.

1 (69) \$100,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for the center for health workforce
3 studies to continue a program to track dental workforce trends,
4 needs, and enhancements to better serve the increasing population and
5 demand for access to adequate oral health care. The center shall
6 continue the program in consultation with dental stakeholders
7 including, but not limited to, provider associations and oral health
8 philanthropic leaders. The workforce reporting program is to be
9 considered a public-private partnership. The institutions may accept
10 matching funds from interested stakeholders to help facilitate and
11 administer the workforce reporting program. Information generated by
12 the dental workforce reporting program shall be made available on the
13 center's website in a deidentified, aggregate format.

14 (70) \$100,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$100,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for planning student studios to
17 assist cities and counties with planning projects. Assistance shall
18 focus on students and supporting faculty to facilitate on-site
19 learning with cities and counties.

20 (71) The institution must report to and coordinate with the
21 department of ecology to track expenditures from climate commitment
22 act accounts, as defined and described in RCW 70A.65.300 and section
23 302(13) of this act.

24 (72) \$586,000 of the workforce education investment account—state
25 appropriation is provided solely for implementation of Second
26 Substitute House Bill No. 1559 (postsecondary student needs). If the
27 bill is not enacted by June 30, 2023, the amounts provided in this
28 subsection shall lapse.

29 (73) \$364,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$364,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Second
32 Substitute House Bill No. 1745 (diversity clinical trials). If the
33 bill is not enacted by June 30, 2023, the amounts provided in this
34 subsection shall lapse.

35 (74) \$150,000 of the climate commitment account—state
36 appropriation is provided solely for implementation of Engrossed
37 Second Substitute House Bill No. 1181 (climate change/planning). If
38 the bill is not enacted by June 30, 2023, the amounts provided in
39 this subsection shall lapse.

1 (75) \$1,213,000 of the statewide 988 behavioral health crisis
2 response account—state appropriation is provided solely for
3 implementation of Engrossed Second Substitute House Bill No. 1134
4 (988 system). If the bill is not enacted by June 30, 2023, the amount
5 provided in this subsection shall lapse.

6 NEW SECTION. **Sec. 607. FOR WASHINGTON STATE UNIVERSITY**

7	General Fund—State Appropriation (FY 2024).	\$268,484,000
8	General Fund—State Appropriation (FY 2025).	\$271,480,000
9	Climate Commitment Account—State Appropriation.	\$8,321,000
10	Washington State University Building Account—State	
11	Appropriation.	\$792,000
12	Education Legacy Trust Account—State Appropriation. . . .	\$33,995,000
13	Model Toxics Control Operating Account—State	
14	Appropriation.	\$2,076,000
15	Dedicated Cannabis Account—State Appropriation	
16	(FY 2024).	\$188,000
17	Dedicated Cannabis Account—State Appropriation	
18	(FY 2025).	\$194,000
19	Workforce Education Investment Account—State	
20	Appropriation.	\$45,991,000
21	TOTAL APPROPRIATION.	\$631,521,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$90,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$90,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for a rural economic development
27 and outreach coordinator.

28 (2) The university must continue work with the education research
29 and data center to demonstrate progress in computer science and
30 engineering enrollments. By September 1st of each year, the
31 university shall provide a report including but not limited to the
32 cost per student, student completion rates, and the number of low-
33 income students enrolled in each program, any process changes or
34 best-practices implemented by the university, and how many students
35 are enrolled in computer science and engineering programs above the
36 prior academic year.

37 (3) \$500,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for state match requirements
2 related to the federal aviation administration grant.

3 (4) Washington State University shall not use funds appropriated
4 in this section to support intercollegiate athletic programs.

5 (5) \$7,000,000 of the general fund—state appropriation for fiscal
6 year 2024, \$7,000,000 of the general fund—state appropriation for
7 fiscal year 2025, and \$22,800,000 of the workforce education
8 investment account—state appropriation are provided solely for the
9 continued development and operations of a medical school program in
10 Spokane.

11 (6) \$135,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$135,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for a honey bee biology research
14 position.

15 (7) \$35,037,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$35,808,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the
18 implementation of the college affordability program as set forth in
19 RCW 28B.15.066.

20 (8) \$580,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$580,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the development of an
23 organic agriculture systems degree program located at the university
24 center in Everett.

25 (9) \$630,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$630,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the creation of an
28 electrical engineering program located in Bremerton. At full
29 implementation, the university is expected to increase degree
30 production by 25 new bachelor's degrees per year. The university must
31 identify these students separately when providing data to the
32 education research data center as required in subsection (2) of this
33 section.

34 (10) \$1,370,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$1,370,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for the
37 creation of software engineering and data analytic programs at the
38 university center in Everett. At full implementation, the university
39 is expected to enroll 50 students per academic year. The university

1 must identify these students separately when providing data to the
2 education research data center as required in subsection (2) of this
3 section.

4 (11) General fund—state appropriations in this section are
5 reduced to reflect a reduction in state-supported tuition waivers for
6 graduate students. When reducing tuition waivers, the university will
7 not change its practices and procedures for providing eligible
8 veterans with tuition waivers.

9 (12) \$1,154,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$1,154,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for
12 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable
13 energy, tax incentives).

14 (13) \$376,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$376,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for chapter 202, Laws of 2017
17 (children's mental health).

18 (14) \$585,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$585,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of chapter
21 159, Laws of 2017 (elk hoof disease).

22 (15) \$2,076,000 of the model toxics control operating account—
23 state appropriation is provided solely for the university's soil
24 health initiative and its network of long-term agroecological
25 research and extension (LTARE) sites. The network must include a
26 Mount Vernon REC site.

27 (16) \$600,000 of the climate commitment act—state appropriation
28 is provided solely for the Washington State University energy program
29 to conduct a least-conflict pumped storage siting project for
30 Washington state. The project scope may include the colocation of
31 pumped storage with wind or solar energy generation. This program
32 shall engage all relevant stakeholders to identify areas where there
33 is the least amount of potential conflict in the siting of pumped
34 storage and to develop a map highlighting these areas, with
35 protections taken to prevent disclosure of sensitive tribal
36 information.

37 (17) \$42,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$42,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for one full-time mental health

1 counselor licensed under chapter 18.225 RCW who has experience and
2 training specifically related to working with active members of the
3 military or military veterans.

4 (18) \$33,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$33,000 of the general fund—state appropriation for
6 fiscal year 2025 is provided solely for compensation funding for
7 Western Washington University employees that work on the Washington
8 State University Everett campus.

9 (19) \$341,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$341,000 of the general fund—state appropriation for
11 fiscal year 2025 is provided solely for pharmacy behavioral health.
12 Washington State University college of pharmacy and pharmaceutical
13 sciences will hire two residency training positions and one
14 behavioral health faculty to create a residency program focused on
15 behavioral health.

16 (20) \$1,819,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$3,383,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for
19 compensation support.

20 (21) \$608,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$608,000 of the general fund—state appropriation for
22 fiscal year 2025 is provided solely for the Washington state academy
23 of sciences to provide support for core operations and to accomplish
24 its mission of providing science in the service of Washington,
25 pursuant to its memorandum of understanding with the university.

26 (22) \$188,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$188,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for stormwater research to study
29 the long-term efficacy of green stormwater infrastructure that
30 incorporates compost to remove pollutants.

31 (23) \$2,056,000 of the workforce education investment account—
32 state appropriation is provided solely to establish a bachelor's
33 degree in cybersecurity operations.

34 (24) \$68,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$68,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for implementation of chapter
37 212, Laws of 2022 (community solar projects).

1 (25) \$7,721,000 of the climate commitment account—state
2 appropriation is provided solely for the creation of the institute
3 for northwest energy futures.

4 (26) \$3,910,000 of the workforce education investment account—
5 state appropriation is provided solely for increasing nursing
6 salaries at the institution.

7 (27) \$476,000 of the workforce education investment account—state
8 appropriation is provided solely for nursing program equipment.

9 (28) \$2,521,000 of the workforce education investment account—
10 state appropriation is provided solely for the establishment of a
11 bachelor of science in public health degree at the Pullman, Spokane,
12 and Vancouver campuses.

13 (29) \$600,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$600,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for increasing the base funding
16 for the William D. Ruckleshaus Center.

17 (30) \$200,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$200,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for test sites on grass breeding
20 to be established to research and design ideal soil infill types for
21 regional locations, drainage, and management practices.

22 (31) \$250,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$250,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the energy program for
25 residential energy code education and support, including training,
26 hotline support to the building industry, and information material
27 and web resources.

28 (32) \$1,596,000 of the workforce education investment account—
29 state appropriation is provided solely for the creation of a
30 bachelor's and master's degree in social work at the Tri-Cities
31 campus.

32 (33) \$2,000,000 of the workforce education investment account—
33 state appropriation is provided solely for the expansion of rural
34 physician residencies.

35 (34) The institution must report to and coordinate with the
36 department of ecology to track expenditures from climate commitment
37 act accounts, as defined and described in RCW 70A.65.300 and section
38 302(13) of this act.

1 (35) \$496,000 of the workforce education investment account—state
2 appropriation is provided solely for implementation of Second
3 Substitute House Bill No. 1559 (postsecondary student needs). If the
4 bill is not enacted by June 30, 2023, the amounts provided in this
5 subsection shall lapse.

6 (36) \$100,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$100,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of Second
9 Substitute House Bill No. 1391 (energy in buildings). If the bill is
10 not enacted by June 30, 2023, the amounts provided in this subsection
11 shall lapse.

12 (37) \$77,000 of the general fund—state appropriation for fiscal
13 year 2024 is provided solely for implementation of Second Substitute
14 House Bill No. 1390 (district energy systems). If the bill is not
15 enacted by June 30, 2023, the amount provided in this subsection
16 shall lapse.

17 (38) \$600,000 of the climate commitment account—state
18 appropriation is provided solely for implementation of Engrossed
19 Second Substitute House Bill No. 1216 (clean energy siting), for a
20 least-conflict pumped storage siting project.

21 **NEW SECTION. Sec. 608. FOR EASTERN WASHINGTON UNIVERSITY**

22	General Fund—State Appropriation (FY 2024).	\$63,325,000
23	General Fund—State Appropriation (FY 2025).	\$63,918,000
24	Education Legacy Trust Account—State Appropriation. . . .	\$16,838,000
25	Workforce Education Investment Account—State	
26	Appropriation.	\$19,930,000
27	TOTAL APPROPRIATION.	\$164,011,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) At least \$350,000 of the general fund—state appropriation for
31 fiscal year 2024 and at least \$350,000 of the general fund—state
32 appropriation for fiscal year 2025 must be expended on the Northwest
33 autism center.

34 (2) The university must continue work with the education research
35 and data center to demonstrate progress in computer science and
36 engineering enrollments. By September 1st of each year, the
37 university shall provide a report including but not limited to the
38 cost per student, student completion rates, and the number of low-

1 income students enrolled in each program, any process changes or
2 best-practices implemented by the university, and how many students
3 are enrolled in computer science and engineering programs above the
4 prior academic year.

5 (3) Eastern Washington University shall not use funds
6 appropriated in this section to support intercollegiate athletics
7 programs.

8 (4) \$12,586,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$12,862,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for the
11 implementation of the college affordability program as set forth in
12 RCW 28B.15.066.

13 (5) Within amounts appropriated in this section, the university
14 is encouraged to increase the number of tenure-track positions
15 created and hired.

16 (6) \$2,274,000 of the workforce education investment account—
17 state appropriation is provided solely for institution operating
18 costs, including compensation and central services, in recognition
19 that these costs exceed estimated increases in undergraduate
20 operating fee revenue as a result of RCW 28B.15.067.

21 (7) \$2,636,000 of the workforce education investment account—
22 state appropriation is provided solely to maintain a computer
23 engineering degree program in the college of science, technology,
24 engineering, and math.

25 (8) \$300,000 of the workforce education investment account—state
26 appropriation is provided solely to establish a center for inclusive
27 excellence for faculty and staff.

28 (9) \$523,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$930,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for compensation support.

31 (10) \$4,598,000 of the workforce education investment account—
32 state appropriation is provided solely to expand faculty and staff to
33 create a cohort of 80 students in the bachelor of nursing program.

34 (11) \$235,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$241,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the continued implementation
37 of RCW 49.60.525 (racial restrictions/review).

1 (12) \$500,000 of the workforce education investment account—state
2 appropriation is provided solely for the establishment of a
3 university mathematics, engineering, and science achievement program.

4 (13) \$838,000 of the workforce education investment account—state
5 appropriation is provided solely for campus security personnel in
6 Spokane and an additional police officer at the Cheney campus.

7 (14) \$100,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$100,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for planning student studios to
10 assist cities and counties with planning projects. Assistance shall
11 focus on students and supporting faculty to facilitate on-site
12 learning with cities and counties.

13 (15) \$156,000 of the workforce education investment account—state
14 appropriation is provided solely for implementation of Second
15 Substitute House Bill No. 1559 (postsecondary student needs). If the
16 bill is not enacted by June 30, 2023, the amounts provided in this
17 subsection shall lapse.

18 (16) \$35,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$10,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of Second
21 Substitute House Bill No. 1028 (crime victims and witnesses). If the
22 bill is not enacted by June 30, 2023, the amounts provided in this
23 subsection shall lapse.

24 NEW SECTION. **Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY**

25	General Fund—State Appropriation (FY 2024)	\$65,860,000
26	General Fund—State Appropriation (FY 2025)	\$66,641,000
27	Central Washington University Capital Projects	
28	Account—State Appropriation	\$76,000
29	Education Legacy Trust Account—State Appropriation	\$19,076,000
30	Workforce Education Investment Account—State	
31	Appropriation	\$8,519,000
32	TOTAL APPROPRIATION	\$160,172,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The university must continue work with the education research
36 and data center to demonstrate progress in engineering enrollments.
37 By September 1st of each year, the university shall provide a report
38 including but not limited to the cost per student, student completion

1 rates, and the number of low-income students enrolled in each
2 program, any process changes or best-practices implemented by the
3 university, and how many students are enrolled in engineering
4 programs above the prior academic year.

5 (2) Central Washington University shall not use funds
6 appropriated in this section to support intercollegiate athletics
7 programs.

8 (3) \$14,186,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$14,498,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for the
11 implementation of the college affordability program as set forth in
12 RCW 28B.15.066.

13 (4) Within amounts appropriated in this section, the university
14 is encouraged to increase the number of tenure-track positions
15 created and hired.

16 (5) \$2,236,000 of the workforce education investment account—
17 state appropriation is provided solely for institution operating
18 costs, including compensation and central services, in recognition
19 that these costs exceed estimated increases in undergraduate
20 operating fee revenue as a result of RCW 28B.15.067.

21 (6) \$1,050,000 of the workforce education investment account—
22 state appropriation is provided solely to increase the number of
23 certified K-12 teachers.

24 (7) \$736,000 of the workforce education investment account—state
25 appropriation is provided solely to maintain mental health counseling
26 positions.

27 (8) \$587,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$1,074,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for compensation support.

30 (9) \$1,406,000 of the workforce education investment account—
31 state appropriation is provided solely for student success. Students
32 will receive discipline specific tutoring programs, peer assisted
33 learning sessions, and academic success coaching.

34 (10) \$967,000 of the workforce education investment account—state
35 appropriation is provided solely to develop and implement grow your
36 own residency programs in high need areas of elementary, bilingual,
37 special education, and English language learners.

1 (11) \$844,000 of the workforce education investment account—state
2 appropriation is provided solely for dual language expansion programs
3 in Yakima and Des Moines.

4 (12) \$168,000 of the workforce education investment account—state
5 appropriation is provided solely for implementation of Second
6 Substitute House Bill No. 1559 (postsecondary student needs). If the
7 bill is not enacted by June 30, 2023, the amounts provided in this
8 subsection shall lapse.

9 (13) \$25,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for implementation of Second Substitute
11 House Bill No. 1028 (crime victims and witnesses). If the bill is not
12 enacted by June 30, 2023, the amount provided in this subsection
13 shall lapse.

14 (14) \$57,000 of the general fund—state appropriation for fiscal
15 year 2024 is provided solely for implementation of Second Substitute
16 House Bill No. 1390 (district energy systems). If the bill is not
17 enacted by June 30, 2023, the amount provided in this subsection
18 shall lapse.

19 NEW SECTION. **Sec. 610. FOR THE EVERGREEN STATE COLLEGE**

20	General Fund—State Appropriation (FY 2024)	\$36,808,000
21	General Fund—State Appropriation (FY 2025)	\$35,163,000
22	The Evergreen State College Capital Projects	
23	Account—State Appropriation	\$80,000
24	Education Legacy Trust Account—State Appropriation	\$5,450,000
25	Workforce Education Investment Account—State	
26	Appropriation	\$6,239,000
27	TOTAL APPROPRIATION	\$83,740,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$4,315,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$4,410,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the implementation of the
33 college affordability program as set forth in RCW 28B.15.066.

34 (2) Funding provided in this section is sufficient for The
35 Evergreen State College to continue operations of the Longhouse
36 Center and the Northwest Indian applied research institute.

1 (3) Within amounts appropriated in this section, the college is
2 encouraged to increase the number of tenure-track positions created
3 and hired.

4 (4) \$3,771,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$2,445,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the Washington state
7 institute for public policy to initiate, sponsor, conduct, and
8 publish research that is directly useful to policymakers and manage
9 reviews and evaluations of technical and scientific topics as they
10 relate to major long-term issues facing the state. Within the amounts
11 provided in this subsection (4):

12 (a) \$1,665,000 of the amounts in fiscal year 2024 and \$1,685,000
13 of the amounts in fiscal year 2025 are provided for administration
14 and core operations.

15 (b) \$1,229,000 of the amounts in fiscal year 2024 and \$529,000 of
16 the amounts in fiscal year 2025 are provided solely for ongoing and
17 continuing studies on the Washington state institute for public
18 policy's work plan.

19 (c) \$291,000 of the amount in fiscal year 2024 is provided solely
20 for a literature review, program mapping, and quantitative analysis
21 regarding the impact of the volunteer guardian ad litem program in
22 dependency cases. The study must examine the structural racism and
23 inequities in the dependency system, and must include an analysis of
24 potential solutions. The study must be submitted to the appropriate
25 committees of the legislature by June 30, 2024.

26 (d) \$150,000 of the amount for fiscal year 2024 is provided
27 solely for the institute to update the report prepared pursuant to
28 section 5, chapter 231, laws of 2007 (permitting requirements). At a
29 minimum, the report must include input from cities, counties,
30 building industries, and building officials. The report must identify
31 best practices on how local government could modify or improve their
32 services in issuing permits. The report is due to the appropriate
33 committees of the legislature by June 30, 2024.

34 (e) (i) \$154,000 of the amount for fiscal year 2024 is provided
35 solely for the institute to examine the costs associated with
36 conservation district elections under current law, and the projected
37 costs and benefits for shifting conservation district election to be
38 held on general election ballots under Title 29A RCW. The examination
39 must include, to the extent that the data allows:

1 (A) An analysis of the amount of money that each conservation
2 district spends on holding elections for supervisors under current
3 law, and a description of the funding sources that each conservation
4 district utilizes to fund its elections;

5 (B) Information about voter turnout in each conservation district
6 supervisor election in at least the past six years and up to the past
7 20 years, if the conservation district has such data, as well as a
8 calculation of the total cost per ballot cast that each conservation
9 district spent in those elections;

10 (C) A projection of the costs that would be expected to be
11 incurred by each county and each conservation district for its
12 supervisor elections if the district were to hold its supervisor
13 elections on general election ballots under the processes and
14 procedures in Title 29A RCW, including:

15 (I) Switching all supervisor positions to elected positions; and

16 (II) Changing term lengths to four years, with terms staggered
17 such that elections are held every two years, to align with the
18 elections for other local government officials;

19 (D) A projection of the costs that would be expected to be
20 incurred by each county and each conservation district for its
21 supervisor elections if, in addition to the changes described in
22 (e)(i)(C) of this subsection, the conservation districts were divided
23 into zones such that each zone is represented by a single supervisor,
24 rather than electing each supervisor at-large throughout the
25 district; and

26 (E) An overall description of potential nonmonetary costs and
27 benefits associated with switching conservation district supervisor
28 elections to the general election ballots under Title 29A RCW and
29 incorporating the changes described in (e)(i)(C) and (D) of this
30 subsection.

31 (ii) A preliminary report which contains any available
32 information to date must be completed by December 1, 2023. A final
33 report must be completed by June 30, 2024, and submitted in
34 accordance with RCW 43.01.036 to the standing committees of the house
35 of representatives and the senate with jurisdiction over elections
36 and conservation district issues.

37 (f) \$100,000 of the amounts for fiscal year 2024 and \$100,000 of
38 the amounts for fiscal year 2025 are provided solely for the
39 institute to conduct a review of all assessments and charges imposed
40 on individuals incarcerated in department of corrections facilities

1 and their family members and its effect on the financial status of
2 incarcerated individuals. The review must include, at a minimum:

3 (i) An evaluation of all costs incurred by incarcerated
4 individuals for items that include but are not limited to:

5 (A) Food;

6 (B) Commissary items;

7 (C) Personal hygiene items;

8 (D) Electronic devices and services, tablets, digital stamps, and
9 downloadable media and services such as music, movies, and other
10 programs;

11 (E) Stationary, mail, and postage;

12 (F) Communication devices such as telephones, local and nonlocal
13 telephone services, and video chat services;

14 (G) Clothing and shoes;

15 (H) Copayments for medical, dental, and optometry visits, care,
16 and medication;

17 (I) Eyeglasses;

18 (J) Gym, television services, and any other recreational
19 activities;

20 (K) Educational and vocational classes, programming, and related
21 materials; and

22 (L) Any and all items and services charged to incarcerated
23 persons under RCW 72.09.450 and 72.09.470 including, but not limited
24 to, a complete list of any other item that an individual was or could
25 have been charged for while incarcerated;

26 (ii) A complete itemized list of: (A) All items in (f)(i) of this
27 subsection; (B) the cost of each item and service purchased by the
28 department or negotiated with a vendor in (f)(i) of this subsection;

29 (C) the resale or purchased price charged to incarcerated individuals
30 and their family members for the same items in (f)(i) of this
31 subsection; (D) the revenue or profit retained or reinvested by the

32 department for each individual item in (f)(i) of this subsection; (E)
33 the cost of items and services listed in (f)(i) of this subsection
34 compared to comparable items and services that are not provided

35 through correctional industries; and (F) an assessment of the prices
36 charged for the items and services listed in (f)(i) of this
37 subsection as compared to comparable items and services provided by

38 other companies and vendors that do not service prisons;

39 (iii) A complete list of all items including, but not limited to,
40 clothing and personal hygiene items, that are distributed monthly

1 free of charge: (A) To all incarcerated individuals irrespective of
2 their financial status; and (B) solely to indigent inmates as defined
3 in RCW 72.09.015 provided the individual remains in indigent status
4 during his or her period of incarceration;

5 (iv) The average annual debt incurred by an individual while
6 incarcerated. This includes debt solely recorded and posted by the
7 department for debt incurred between the individual's first day of
8 confinement within the department of corrections through the
9 individual's day of release from incarceration from prison;

10 (v) The average debt owed by incarcerated individuals to the
11 department for items and services under (f)(i) of this subsection
12 upon release from confinement;

13 (vi) The average amount paid by incarcerated individuals to the
14 department for items and services under (f)(i) of this subsection
15 during their period of confinement;

16 (vii) A list of the: (A) Required deductions from wages and
17 gratuities earned pursuant to RCW 72.09.100 through 72.09.111; (B)
18 required deductions from the funds received, by the department on
19 behalf of an incarcerated person from outside sources, in addition to
20 an incarcerated individual's wages or gratuities pursuant to RCW
21 72.09.480; and (C) wages and gratuities earned by an incarcerated
22 individual and any funds received, by the department on behalf of an
23 incarcerated person, from outside sources for specific items listed
24 in (f)(i) of this subsection that are exempt from statutory
25 deductions;

26 (viii) The average amount of funds remaining in an incarcerated
27 individual's savings account at the time of his or her release from
28 confinement; and

29 (ix) A review and evaluation of the fines, fees, and commission
30 generated from any of the items and services listed in (f)(i) of this
31 subsection that are used in the department's budget.

32 The institute must provide a final report to the governor and the
33 appropriate committees of the legislature by September 30, 2024.

34 (g)(i) \$50,000 of the amount for fiscal year 2024 is provided
35 solely for the institute to study the contracting practices for goods
36 and services, and manufactured products, made or offered by
37 correctional industries to state agencies and various political
38 subdivisions within the state. A cost benefit analysis must be
39 included in the report which must:

1 (A) Determine the costs of all contracts utilizing the labor of
2 incarcerated individuals providing services or the manufacture of
3 goods for state entities and other political subdivisions;

4 (B) Compare the cost savings to the state of Washington that is
5 projected when those goods and services are procured from or produced
6 by corrections industries and not private businesses engaged in a
7 competitive bidding process with the state and its various political
8 subdivisions;

9 (C) Provide a detailed break out of total number of labor
10 positions that are offered to incarcerated individuals, ranked from
11 least skilled to most skilled and the rate per hour of the gratuities
12 the individuals are given monthly for this labor, including the
13 amount if the gratuity given to incarcerated individuals was the
14 federal or state mandated minimum wage;

15 (D) Provide a detailed listing of all commissary items purchased
16 by and offered for sale to individuals incarcerated within the
17 facilities operated by the department of corrections. This listing of
18 individual items must also include the wholesale price from outside
19 vendors that correction industries pays for each line item offered to
20 incarcerated individuals, and the price charged to the incarcerated
21 individual for those items; and

22 (E) Provide a comprehensive list of all positions offered by
23 corrections industries that provide substantive training and labor
24 ready skills for individuals to assume positions in the workforce
25 outside of incarceration; and to the extent the data allows, provide
26 the number of individuals who have positions upon release that were
27 obtained with skills obtained through work at correctional
28 industries.

29 (ii) The institute must submit a report to the appropriate
30 committees of the legislature by June 30, 2024, in compliance with
31 RCW 43.01.036.

32 (h) \$132,000 of the amounts in fiscal year 2024 and \$131,000 of
33 the amounts in fiscal year 2025 are provided solely for the institute
34 to conduct a study of the Washington jail system and juvenile justice
35 facilities, in consultation with the Washington state association of
36 counties. The analysis must include, but is not limited to, diversion
37 or alternative programs, booking, incarceration alternatives,
38 behavioral health treatment including competence evaluations and
39 restoration services, and release and reentry. The institute must

1 submit a final report to the appropriate committees of the
2 legislature by December 1, 2024.

3 (i) Notwithstanding other provisions in this subsection, the
4 board of directors for the Washington state institute for public
5 policy may adjust due dates for projects included on the institute's
6 2023-25 work plan as necessary to efficiently manage workload.

7 (5) \$2,636,000 of the workforce education investment account—
8 state appropriation is provided solely for institution operating
9 costs, including compensation and central services, in recognition
10 that these costs exceed estimated increases in undergraduate
11 operating fee revenue as a result of RCW 28B.15.067.

12 (6) \$670,000 of the workforce education investment account—state
13 appropriation is provided solely to maintain enrollment capacity in
14 psychology programs.

15 (7) \$600,000 of the workforce education investment account—state
16 appropriation is provided solely to increase student success by
17 maintaining support for a student precollege immersion program and
18 the Evergreen first-year experience.

19 (8) \$1,637,000 of the workforce education investment account—
20 state appropriation is provided solely for student enrollment and
21 retention support. Funding is provided for hiring a student advisor
22 and underserved student specialist to provide student support and
23 administrative support for the native pathways program. Funding is
24 also provided to support students in science, technology,
25 engineering, and math programs.

26 (9) \$554,000 of the workforce education investment account—state
27 appropriation is provided solely for the expansion of corrections
28 education offerings to currently incarcerated students and the
29 expansion of reentry services.

30 (10) \$142,000 of the workforce education investment account—state
31 appropriation is provided solely for implementation of Second
32 Substitute House Bill No. 1559 (postsecondary student needs). If the
33 bill is not enacted by June 30, 2023, the amounts provided in this
34 subsection shall lapse.

35 (11) \$250,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$250,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of Substitute
38 House Bill No. 1291 (academic employee bargaining). If the bill is

1 not enacted by June 30, 2023, the amounts provided in this subsection
2 shall lapse.

3 (12) \$6,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for implementation of Second Substitute
5 House Bill No. 1028 (crime victims and witnesses). If the bill is not
6 enacted by June 30, 2023, the amount provided in this subsection
7 shall lapse.

8 NEW SECTION. **Sec. 611. FOR WESTERN WASHINGTON UNIVERSITY**

9	General Fund—State Appropriation (FY 2024).	\$95,340,000
10	General Fund—State Appropriation (FY 2025).	\$97,553,000
11	Western Washington University Capital Projects	
12	Account—State Appropriation.	\$1,424,000
13	Education Legacy Trust Account—State Appropriation. . . .	\$13,831,000
14	Workforce Education Investment Account—State	
15	Appropriation.	\$20,387,000
16	TOTAL APPROPRIATION.	\$228,535,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The university must continue work with the education research
20 and data center to demonstrate progress in computer science and
21 engineering enrollments. By September 1st of each year, the
22 university shall provide a report including but not limited to the
23 cost per student, student completion rates, and the number of low-
24 income students enrolled in each program, any process changes or
25 best-practices implemented by the university, and how many students
26 are enrolled in computer science and engineering programs above the
27 prior academic year.

28 (2) Western Washington University shall not use funds
29 appropriated in this section to support intercollegiate athletics
30 programs.

31 (3) \$19,580,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$20,010,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for the
34 implementation of the college affordability program as set forth in
35 RCW 28B.15.066.

36 (4) \$700,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$700,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the creation and

1 implementation of an early childhood education degree program at the
2 western on the peninsulas campus. The university must collaborate
3 with Olympic college. At full implementation, the university is
4 expected to grant approximately 75 bachelor's degrees in early
5 childhood education per year at the western on the peninsulas campus.

6 (5) \$1,306,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$1,306,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the university to develop a
9 new program in marine, coastal, and watershed sciences.

10 (6) \$886,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$886,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the university to reduce
13 tuition rates for four-year degree programs offered in partnership
14 with Olympic college—Bremerton, Olympic college—Poulsbo, and
15 Peninsula college—Port Angeles that are currently above state-funded
16 resident undergraduate tuition rates.

17 (7) Within amounts appropriated in this section, the university
18 is encouraged to increase the number of tenure-track positions
19 created and hired.

20 (8) \$2,256,000 of the workforce education investment account—
21 state appropriation is provided solely for institution operating
22 costs, including compensation and central services, in recognition
23 that these costs exceed estimated increases in undergraduate
24 operating fee revenue as a result of RCW 28B.15.067.

25 (9) \$3,426,000 of the workforce education investment account—
26 state appropriation is provided solely to maintain access to science,
27 technology, engineering, and mathematics degrees.

28 (10) \$1,016,000 of the workforce education investment account—
29 state appropriation is provided solely to establish an academic
30 curriculum in ethnic studies.

31 (11) \$100,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$100,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for planning student studios to
34 assist cities and counties with planning projects. Assistance shall
35 focus on students and supporting faculty to facilitate on-site
36 learning with cities and counties.

37 (12) \$500,000 of the workforce education investment account—state
38 appropriation is provided solely for the student civic leaders
39 initiative.

1 (13) \$1,610,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$2,844,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for
4 compensation support.

5 (14) \$4,000,000 of the workforce education investment account—
6 state appropriation is provided solely for the western on the
7 peninsulas expansion. This includes new two for two degrees programs
8 such as industrial engineering, data science and sociology, and
9 master of social work programs.

10 (15) \$2,799,000 of the workforce education investment account—
11 state appropriation is provided solely for expanded remedial math and
12 additional English 101 courses, as well first year seminars, and
13 disability accommodation counselors.

14 (16) \$100,000 of the workforce education investment account—state
15 appropriation is provided solely for mental health first aid training
16 for faculty.

17 (17) \$150,000 of the workforce education investment account—state
18 appropriation is provided solely for the small business development
19 center to increase technical assistance to black, indigenous, and
20 other people of color small business owners in Whatcom county.

21 (18) \$694,000 of the workforce education investment account—state
22 appropriation is provided to establish a master of social work
23 program.

24 (19) \$2,478,000 of the workforce education investment account—
25 state appropriation is provided solely for expansion of bilingual
26 educators education.

27 (20) \$156,000 of the workforce education investment account—state
28 appropriation is provided solely for implementation of Second
29 Substitute House Bill No. 1559 (postsecondary student needs). If the
30 bill is not enacted by June 30, 2023, the amounts provided in this
31 subsection shall lapse.

32 (21) \$23,000 of the general fund—state appropriation for fiscal
33 year 2024 is provided solely for implementation of Second Substitute
34 House Bill No. 1028 (crime victims and witnesses). If the bill is not
35 enacted by June 30, 2023, the amount provided in this subsection
36 shall lapse.

37 (22) \$250,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$250,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for implementation of Substitute

1 House Bill No. 1291 (academic employee bargaining). If the bill is
2 not enacted by June 30, 2023, the amounts provided in this subsection
3 shall lapse.

4 NEW SECTION. **Sec. 612. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
5 **POLICY COORDINATION AND ADMINISTRATION**

6	General Fund—State Appropriation (FY 2024).	\$9,958,000
7	General Fund—State Appropriation (FY 2025).	\$9,211,000
8	General Fund—Federal Appropriation.	\$20,959,000
9	Washington Student Loan Account—State Appropriation. . .	\$130,000,000
10	Workforce Education Investment Account—State	
11	Appropriation.	\$9,936,000
12	TOTAL APPROPRIATION.	\$180,064,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$126,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$126,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the consumer protection
18 unit.

19 (2) The student achievement council must ensure that all
20 institutions of higher education as defined in RCW 28B.92.030 and
21 eligible for state financial aid programs under chapters 28B.92 and
22 28B.118 RCW provide the data needed to analyze and evaluate the
23 effectiveness of state financial aid programs. This data must be
24 promptly transmitted to the education data center so that it is
25 available and easily accessible.

26 (3) \$179,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$179,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the complete Washington
29 program.

30 (4) Within existing resources, the council must submit a final
31 report on the new or expanded cybersecurity and nursing academic
32 programs that receive funding in sections 605 through 611 of this
33 act, including the number of students enrolled. The council must
34 coordinate with the institutions of higher education and the state
35 board for community and technical colleges. The report must be
36 submitted to the appropriate committees of the legislature, pursuant
37 to RCW 43.01.036, by December 1, 2024.

1 (5) \$2,800,000 of the workforce education investment account—
2 state appropriation is provided solely for the Washington student
3 achievement council to contract with a statewide nonprofit
4 organization located in King county to expand college services to
5 support underserved students and improve college retention and
6 completion rates.

7 (6) \$46,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$46,000 of the general fund—state appropriation for
9 fiscal year 2025 is provided solely for the state of Washington's
10 annual dues to the education commission of the state.

11 (7) \$100,000 of the general fund—state appropriation for fiscal
12 year 2024 is provided solely for an education assessment to be
13 conducted related to the educational needs of northeast Washington.
14 This assessment will help to identify higher education opportunities.
15 The Washington state achievement council may contract with a private
16 entity to conduct this study.

17 (8) \$150,000 of the general fund—state appropriation for fiscal
18 year 2024 is provided solely for an implementation review of the
19 passport to careers program. The review must include short and long-
20 term recommendations to improve the reach and effectiveness of the
21 passport program. The review must include consultation with
22 organizations serving foster youth, the state board of community and
23 technical colleges, public four-year institutions, and other
24 organizations involved in the passport to college and passport to
25 apprenticeship programs. Amounts provided in this subsection may be
26 used to provide stipends for youth participating in the review who
27 are receiving funds from passport programs or are eligible to receive
28 funds from passport programs. The review must be submitted to the
29 appropriate committees of the legislature by June 30, 2024.

30 (9) \$130,000,000 of the Washington student loan account—state
31 appropriation is provided solely for the implementation of chapter
32 206, Laws of 2022 (student loan program).

33 (10) \$16,000,000 of the general fund—federal appropriation is
34 provided solely for the good jobs challenge grant expenditure
35 authority.

36 (11) \$200,000 of the general fund—state appropriation for fiscal
37 year 2024 is provided solely for contraception vending machines for
38 students and staff stocked with emergency contraceptive medication
39 and other forms of contraception, including condoms, at discreet and

1 geographically accessible locations, such as gender-neutral restrooms
2 and student union buildings, and locations that are accessible on
3 weekends and after 5:00 p.m. The council must distribute \$10,000 to
4 each public four-year institution and community and technical college
5 who apply on a first-come, first-served basis.

6 (12) \$1,150,000 of the workforce education investment account—
7 state appropriation is provided solely for implementation of Second
8 Substitute House Bill No. 1559 (postsecondary student needs). If the
9 bill is not enacted by June 30, 2023, the amounts provided in this
10 subsection shall lapse.

11 NEW SECTION. **Sec. 613. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
12 **OFFICE OF STUDENT FINANCIAL ASSISTANCE**

13	General Fund—State Appropriation (FY 2024).	\$315,042,000
14	General Fund—State Appropriation (FY 2025).	\$314,786,000
15	General Fund—Federal Appropriation.	\$12,133,000
16	General Fund—Private/Local Appropriation.	\$300,000
17	Education Legacy Trust Account—State Appropriation. . . .	\$85,488,000
18	Washington Opportunity Pathways Account—State	
19	Appropriation.	\$78,914,000
20	Aerospace Training Student Loan Account—State	
21	Appropriation.	\$218,000
22	Workforce Education Investment Account—State	
23	Appropriation.	\$237,184,000
24	Health Professionals Loan Repayment and Scholarship	
25	Program Account—State Appropriation.	\$11,720,000
26	TOTAL APPROPRIATION.	\$1,055,785,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$7,834,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$7,835,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for student financial aid
32 payments under the state work study program, including up to four
33 percent administrative allowance for the state work study program.

34 (2) \$276,416,000 of the general fund—state appropriation for
35 fiscal year 2024, \$276,416,000 of the general fund—state
36 appropriation for fiscal year 2025, \$175,823,000 of the workforce
37 education investment account—state appropriation, \$69,639,000 of the

1 education legacy trust fund—state appropriation, and \$67,654,000 of
2 the Washington opportunity pathways account—state appropriation are
3 provided solely for the Washington college grant program as provided
4 in RCW 28B.92.200.

5 (3) Changes made to the state work study program in the 2009-2011
6 and 2011-2013 fiscal biennia are continued in the 2023-2025 fiscal
7 biennium including maintaining the increased required employer share
8 of wages; adjusted employer match rates; discontinuation of
9 nonresident student eligibility for the program; and revising
10 distribution methods to institutions by taking into consideration
11 other factors such as off-campus job development, historical
12 utilization trends, and student need.

13 (4) \$1,165,000 of the general fund—state appropriation for fiscal
14 year 2024, \$1,165,000 of the general fund—state appropriation for
15 fiscal year 2025, \$15,849,000 of the education legacy trust account—
16 state appropriation, and \$11,260,000 of the Washington opportunity
17 pathways account—state appropriation are provided solely for the
18 college bound scholarship program and may support scholarships for
19 summer session. The office of student financial assistance and the
20 institutions of higher education shall not consider awards made by
21 the opportunity scholarship program to be state-funded for the
22 purpose of determining the value of an award amount under RCW
23 28B.118.010.

24 (5) \$6,999,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$6,999,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the passport to college
27 program. The maximum scholarship award is up to \$5,000. The council
28 shall contract with a nonprofit organization to provide support
29 services to increase student completion in their postsecondary
30 program and shall, under this contract, provide a minimum of \$500,000
31 in fiscal years 2024 and 2025 for this purpose.

32 (6) \$3,800,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$3,800,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for expenditure into the health
35 professionals loan repayment and scholarship program account. These
36 amounts must be used to increase the number of licensed primary care
37 health professionals to serve in licensed primary care health
38 professional critical shortage areas. Contracts between the office
39 and program recipients must guarantee at least three years of

1 conditional loan repayments. The office of student financial
2 assistance and the department of health shall prioritize a portion of
3 any nonfederal balances in the health professional loan repayment and
4 scholarship fund for conditional loan repayment contracts with
5 psychiatrists and with advanced registered nurse practitioners for
6 work at one of the state-operated psychiatric hospitals. The office
7 and department shall designate the state hospitals as health
8 professional shortage areas if necessary for this purpose. The office
9 shall coordinate with the department of social and health services to
10 effectively incorporate three conditional loan repayments into the
11 department's advanced psychiatric professional recruitment and
12 retention strategies. The office may use these targeted amounts for
13 other program participants should there be any remaining amounts
14 after eligible psychiatrists and advanced registered nurse
15 practitioners have been served. The office shall also work to
16 prioritize loan repayments to professionals working at health care
17 delivery sites that demonstrate a commitment to serving uninsured
18 clients. It is the intent of the legislature to provide funding to
19 maintain the current number and amount of awards for the program in
20 the 2025-2027 fiscal biennium on the basis of these contractual
21 obligations.

22 (7) \$5,800,000 of the general fund—state appropriation in fiscal
23 year 2024 and \$5,800,000 of the general fund—state appropriation in
24 fiscal year 2025 are provided solely to meet the state match
25 requirements associated with the opportunity scholarship program. The
26 legislature will evaluate subsequent appropriations to the
27 opportunity scholarship program based on the extent that additional
28 private contributions are made, program spending patterns, and fund
29 balance.

30 (8) \$200,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$200,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the rural jobs state match.

33 (9) \$55,254,000 of the workforce education investment account—
34 state appropriation is provided solely for an annual bridge grant of
35 \$500 to eligible students. A student is eligible for a grant if the
36 student receives a maximum college grant award and does not receive
37 the college bound scholarship program under chapter 28B.118 RCW.
38 Bridge grant funding provides supplementary financial support to low-
39 income students to cover higher education expenses.

1 (10) \$500,000 of the workforce education investment account—state
2 appropriation is provided solely for the behavioral health
3 apprenticeship stipend pilot program, with stipends of \$3,000
4 available to students. The pilot program is intended to provide a
5 stipend to assist students in high-demand programs for costs
6 associated with completing a program, including child care, housing,
7 transportation, and food.

8 (11) \$2,000,000 of the workforce education investment account—
9 state appropriation is provided solely for the national guard grant
10 program.

11 (12) \$2,000,000 of the workforce education investment account—
12 state appropriation is provided solely for educator conditional
13 scholarship and loan repayment programs established in chapter
14 28B.102 RCW. Dual language educators must receive priority.

15 (13) \$10,000,000 of the health professionals loan repayment and
16 scholarship program account—state appropriation is provided solely to
17 increase loans within the Washington health corps.

18 (14) \$1,156,000 of the workforce education investment account—
19 state appropriation is provided solely for implementation of House
20 Bill No. 1232 (college bound scholarship).

21 **NEW SECTION. Sec. 614. FOR THE WORKFORCE TRAINING AND EDUCATION**
22 **COORDINATING BOARD**

23	General Fund—State Appropriation (FY 2024)	\$4,764,000
24	General Fund—State Appropriation (FY 2025)	\$4,183,000
25	General Fund—Federal Appropriation	\$55,685,000
26	General Fund—Private/Local Appropriation	\$212,000
27	Climate Commitment Account—State Appropriation	\$904,000
28	Coronavirus State Fiscal Recovery Fund—Federal	
29	Appropriation	\$250,000
30	Workforce Education Investment Account—State	
31	Appropriation	\$6,714,000
32	TOTAL APPROPRIATION	\$72,712,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$240,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$240,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the health workforce council
38 of the state workforce training and education coordinating board. In

1 partnership with the office of the governor, the health workforce
2 council shall continue to assess workforce shortages across
3 behavioral health disciplines and incorporate the recommended action
4 plan completed in 2020.

5 (2) \$150,000 of the workforce education investment account—state
6 appropriation is provided solely to support the workforce education
7 investment accountability and oversight board established in RCW
8 28C.18.200.

9 (3) \$250,000 of the coronavirus state fiscal recovery fund—
10 federal appropriation is provided solely for an accredited
11 osteopathic medical school to implement an interprofessional
12 curriculum to educate health care providers and workforce on opioid
13 misuse and addiction.

14 (4) \$1,564,000 of the workforce education investment account—
15 state appropriation is provided solely for updating the agency's
16 interactive career and education exploration platform, career bridge.

17 (5) \$5,000,000 of the workforce education investment account—
18 state appropriation is provided solely for the workforce board to
19 offer grants to workers pursuing job advancement and enhancement
20 through college readiness, apprenticeship, degree, certification, or
21 professional development. Preference must be given to applicants in
22 behavioral health fields that demonstrate an ability to support
23 students from racially diverse backgrounds as well as applications
24 focused on in-demand fields with career ladders to living wage jobs.

25 (6) \$92,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$92,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for an information technology
28 FTE to collaborate with other state workforce agencies to help
29 identify a governance structure that provides strategic direction on
30 cross-organizational information technology projects.

31 (7) The workforce board must report to and coordinate with the
32 department of ecology to track expenditures from climate commitment
33 act accounts, as defined and described in RCW 70A.65.300 and section
34 302(13) of this act.

35 (8) \$54,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$30,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of Second
38 Substitute House Bill No. 1724 (behavioral health workforce). If the

1 bill is not enacted by June 30, 2023, the amounts provided in this
2 subsection shall lapse.

3 (9) \$904,000 of the climate commitment account—state
4 appropriation is provided solely for the implementation of Second
5 Substitute House Bill No. 1176 (climate-ready communities), which
6 creates a clean energy technology workforce advisory committee. The
7 agency must conduct a study in fiscal year 2024 of the feasibility of
8 a transition to retirement program to ensure income and medical and
9 retirement benefits are not interrupted for workers close to
10 retirement that face job loss or transition because of clean energy
11 technology sector changes.

12 NEW SECTION. **Sec. 615. FOR THE STATE SCHOOL FOR THE BLIND**

13	General Fund—State Appropriation (FY 2024).	\$10,462,000
14	General Fund—State Appropriation (FY 2025).	\$10,603,000
15	General Fund—Private/Local Appropriation.	\$34,000
16	TOTAL APPROPRIATION.	\$21,099,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: Funding provided in this section is
19 sufficient for the school to offer to students enrolled in grades six
20 through twelve for full-time instructional services at the Vancouver
21 campus or online with the opportunity to participate in a minimum of
22 1,080 hours of instruction and the opportunity to earn 24 high school
23 credits.

24 NEW SECTION. **Sec. 616. FOR THE WASHINGTON STATE CENTER FOR**
25 **CHILDHOOD DEAFNESS AND HEARING LOSS**

26	General Fund—State Appropriation (FY 2024).	\$17,016,000
27	General Fund—State Appropriation (FY 2025).	\$17,022,000
28	General Fund—Private/Local Appropriation.	\$3,050,000
29	TOTAL APPROPRIATION.	\$37,088,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: Funding provided in this section is
32 sufficient for the center to offer students ages three through
33 twenty-one enrolled at Washington School for the Deaf the opportunity
34 to participate in a minimum of 1,080 hours of instruction and the
35 opportunity to earn 24 high school credits.

36 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE ARTS COMMISSION**

1	General Fund—State Appropriation (FY 2024)	\$6,939,000
2	General Fund—State Appropriation (FY 2025)	\$7,106,000
3	General Fund—Federal Appropriation	\$2,183,000
4	General Fund—Private/Local Appropriation	\$184,000
5	TOTAL APPROPRIATION	\$16,412,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$151,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$137,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the commission to hire a
11 temporary collections technician to maintain and repair public art in
12 the state art collection.

13 (2) \$1,368,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$1,367,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the establishment of a
16 tribal cultural affairs program. Of the amounts provided in this
17 subsection, \$1,000,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$1,000,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for grants to
20 support tribal cultural, arts, and creative programs.

21 (3) \$250,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$250,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the commission to implement
24 a pilot program for in-person and online arts programming, targeting
25 adults and families impacted by housing instability, mental health
26 challenges, and trauma.

27 (4) \$489,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$654,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation of Second
30 Substitute House Bill No. 1639 (Billy Frank Jr. statue). If the bill
31 is not enacted by June 30, 2023, the amounts provided in this
32 subsection shall lapse.

33 NEW SECTION. **Sec. 618. FOR THE WASHINGTON STATE HISTORICAL**
34 **SOCIETY**

35	General Fund—State Appropriation (FY 2024)	\$5,044,000
36	General Fund—State Appropriation (FY 2025)	\$5,175,000
37	Local Museum Account—Washington State Historical	

1	Society—Private/Local Appropriation.	\$70,000
2	TOTAL APPROPRIATION.	\$10,289,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$90,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$88,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for an assistant curator at the
8 Washington state history museum.

9 (2) \$100,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$100,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the department to contract
12 with an organization that works with and connects museums in
13 Washington as part of the Washington museums connect initiative. The
14 Washington museums connect initiative created an inventory of rural,
15 volunteer, and multidiscipline museums and place-based heritage
16 groups in 2022 to connect at-risk museums to a statewide funding and
17 operational network.

- 18 (a) The contracted organization must:
- 19 (i) Submit to the department a report regarding funding needs for
20 the museums and place-based heritage groups identified in the
21 statewide inventory created in the first phase of the initiative;
 - 22 (ii) Submit to the department a strategic plan assessing
23 opportunities for the entities identified in the statewide inventory
24 to access local, state, and national funding; and
 - 25 (iii) Distribute to the entities identified in the inventory
26 information regarding opportunities to apply for local, state, and
27 national funding for the duration of the contract.

28 (b) The report and strategic plan are due by June 30, 2025.

29 (3) \$4,000 of the general fund—state appropriation for fiscal
30 year 2024, \$4,000 of the general fund—state appropriation for fiscal
31 year 2025, and \$70,000 of the local museum account—Washington state
32 historical society—private/local appropriation are provided solely
33 for implementation of Second Substitute House Bill No. 1639 (Billy
34 Frank Jr. statue). If the bill is not enacted by June 30, 2023, the
35 amounts provided in this subsection shall lapse.

36 (4) \$99,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$242,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the Washington state
39 historical society to partner with statewide organizations

1 specializing in the preservation of Washington state aviation history
2 to organize a centennial celebration of the first round-the-world
3 flight that captures the narratives and contributions of
4 Washingtonians to the history of aviation.

5 NEW SECTION. **Sec. 619. FOR THE EASTERN WASHINGTON STATE**
6 **HISTORICAL SOCIETY**

7	General Fund—State Appropriation (FY 2024)	\$4,198,000
8	General Fund—State Appropriation (FY 2025)	\$4,208,000
9	TOTAL APPROPRIATION.	\$8,406,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$103,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$103,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for a director of support
15 services.

16 (2) \$52,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$52,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for temporary information
19 technology staff to replace the society's contracted information
20 technology support.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. Sec. 701. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
INFORMATION TECHNOLOGY INVESTMENT POOL

General Fund—State Appropriation (FY 2024)	\$11,086,000
General Fund—State Appropriation (FY 2025)	\$6,506,000
General Fund—Federal Appropriation	\$1,553,000
Other Appropriated Funds	\$3,279,000
TOTAL APPROPRIATION	\$22,424,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Amounts in the account are provided solely for the information technology projects shown in LEAP omnibus document IT-2023, dated March 27, 2023, which is hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in LEAP omnibus document IT-2023, dated March 27, 2023, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. Restricted federal funds may be transferred only to the extent permitted by law, and will otherwise remain outside the information technology investment account. The projects affected remain subject to the other provisions of this section.

(2) Agencies must apply to the office of the chief information officer for certification and release of funding for each gate of the project. When the office of the chief information officer certifies the key deliverables of the gate have been met and a current technology budget is approved, it must notify the office of financial management and the fiscal committees of the legislature. The office of financial management may not approve funding for the certified project gate any earlier than ten business days from the date of notification to the fiscal committees of the legislature.

(3)(a) Allocations and allotments of information technology investment revolving account must be made for discrete stages of projects as determined by the technology budget approved by the

1 office of the chief information officer and office of financial
2 management.

3 (b) Fifteen percent of total funding allocated by the office of
4 financial management, or another amount as defined jointly by the
5 office of financial management and the office of the chief
6 information officer, will be retained in the account, but remain
7 allocated to that project. The retained funding will be released to
8 the agency only after successful completion of that stage of the
9 project. For the one Washington project, the amount retained is
10 increased to at least twenty percent of total funding allocated for
11 any stage of that project.

12 (4) (a) Each project must have a technology budget. The technology
13 budget must have the detail by fiscal month for the 2023-2025 fiscal
14 biennium. The technology budget must use a method similar to the
15 state capital budget, identifying project costs, each fund source,
16 and anticipated deliverables through each stage of the entire project
17 investment and across fiscal periods and biennia from project onset
18 through implementation and close out, as well as at least five years
19 of maintenance and operations costs.

20 (b) As part of the development of a technology budget and at each
21 request for funding, the agency shall submit an updated technology
22 budget, if changes occurred, to include detailed financial
23 information to the office of financial management and the office of
24 the chief information officer. The technology budget must describe
25 the total cost of the project, as well as maintenance and operations
26 costs, to include and identify at least:

27 (i) Fund sources:

28 (A) If the project is funded from the information technology
29 revolving account, the technology budget must include a worksheet
30 that provides the fund sources that were transferred into the account
31 by fiscal year;

32 (B) If the project is by a central service agency, and funds are
33 driven out by the central service model, the technology budget must
34 provide a statewide impact by agency by fund as a worksheet in the
35 technology budget file;

36 (ii) Full time equivalent staffing level to include job
37 classification assumptions;

38 (iii) Discrete financial budget codes to include at least the
39 appropriation index and program index;

40 (iv) Object and subobject codes of expenditures;

1 (v) Anticipated deliverables;
2 (vi) Historical budget and expenditure detail by fiscal year; and
3 (vii) Maintenance and operations costs by fiscal year for at
4 least five years as a separate worksheet.

5 (c) If a project technology budget changes and a revised
6 technology budget is completed, a comparison of the revised
7 technology budget to the last approved technology budget must be
8 posted to the dashboard, to include a narrative rationale on what
9 changed, why, and how that impacts the project in scope, budget, and
10 schedule.

11 (5) (a) Each project must have an investment plan that includes:

12 (i) An organizational chart of the project management team that
13 identifies team members and their roles and responsibilities;

14 (ii) The office of the chief information officer staff assigned
15 to the project;

16 (iii) An implementation schedule covering activities, critical
17 milestones, and deliverables at each stage of the project for the
18 life of the project at each agency affected by the project;

19 (iv) Performance measures used to determine that the project is
20 on time, within budget, and meeting expectations for quality of work
21 product;

22 (v) Ongoing maintenance and operations cost of the project post
23 implementation and close out delineated by agency staffing,
24 contracted staffing, and service level agreements; and

25 (vi) Financial budget coding to include at least discrete
26 financial coding for the project.

27 (6) Projects with estimated costs greater than one hundred
28 million dollars from initiation to completion and implementation may
29 be divided into discrete subprojects as determined by the office of
30 the chief information officer, except for the one Washington project
31 which must be divided into the following discrete subprojects: Core
32 financials, expanding financials and procurement, budget, and human
33 resources. Each subproject must have a technology budget and
34 investment plan as provided in this section.

35 (7) (a) The office of the chief information officer shall maintain
36 an information technology project dashboard that provides updated
37 information each fiscal month on projects subject to this section.
38 This includes, at least:

39 (i) Project changes each fiscal month;

1 (ii) Noting if the project has a completed market requirements
2 document, and when it was completed;

3 (iii) Financial status of information technology projects under
4 oversight;

5 (iv) Coordination with agencies;

6 (v) Monthly quality assurance reports, if applicable;

7 (vi) Monthly office of the chief information officer status
8 reports;

9 (vii) Historical project budget and expenditures through fiscal
10 year 2021;

11 (viii) Budget and expenditures each fiscal month;

12 (ix) Estimated annual maintenance and operations costs by fiscal
13 year; and

14 (x) Posting monthly project status assessments on scope,
15 schedule, budget, and overall by the:

16 (A) Office of the chief information officer;

17 (B) Agency project team; and

18 (C) Quality assurance vendor, if applicable to the project.

19 (b) The dashboard must retain a roll up of the entire project
20 cost, including all subprojects, that can display subproject detail.
21 This includes coalition projects that are active.

22 (8) If the project affects more than one agency:

23 (a) A separate technology budget and investment plan must be
24 prepared for each agency; and

25 (b) The dashboard must contain a statewide project technology
26 budget roll up that includes each affected agency at the subproject
27 level.

28 (9) For any project that exceeds two million dollars in total
29 funds to complete, requires more than one biennium to complete, or is
30 financed through financial contracts, bonds, or other indebtedness:

31 (a) Quality assurance for the project must report independently
32 to the office of the chief information officer;

33 (b) The office of the chief information officer must review, and,
34 if necessary, revise the proposed project to ensure it is flexible
35 and adaptable to advances in technology;

36 (c) The technology budget must specifically identify the uses of
37 any financing proceeds. No more than thirty percent of the financing
38 proceeds may be used for payroll-related costs for state employees
39 assigned to project management, installation, testing, or training;

1 (d) The agency must consult with the office of the state
2 treasurer during the competitive procurement process to evaluate
3 early in the process whether products and services to be solicited
4 and the responsive bids from a solicitation may be financed; and

5 (e) The agency must consult with the contracting division of the
6 department of enterprise services for a review of all contracts and
7 agreements related to the project's information technology
8 procurements.

9 (10) The office of the chief information officer must evaluate
10 the project at each stage and certify whether the project is planned,
11 managed, and meeting deliverable targets as defined in the project's
12 approved technology budget and investment plan.

13 (11) The office of the chief information officer may suspend or
14 terminate a project at any time if it determines that the project is
15 not meeting or not expected to meet anticipated performance and
16 technology outcomes. Once suspension or termination occurs, the
17 agency shall unallot any unused funding and shall not make any
18 expenditure for the project without the approval of the office of
19 financial management. The office of the chief information officer
20 must report on July 1 and December 1 each calendar year any
21 suspension or termination of a project in the previous six month
22 period to the legislative fiscal committees.

23 (12) The office of the chief information officer, in consultation
24 with the office of financial management, may identify additional
25 projects to be subject to this section, including projects that are
26 not separately identified within an agency budget. The office of the
27 chief information officer must report on July 1 and December 1 each
28 calendar year any additional projects to be subjected to this section
29 that were identified in the previous six month period to the
30 legislative fiscal committees.

31 (13) Any cost to administer or implement this section for
32 projects listed in subsection (1) of this section, must be paid from
33 the information technology investment revolving account. For any
34 other information technology project made subject to the conditions,
35 limitations, and review of this section, the cost to implement this
36 section must be paid from the funds for that project.

37 (14) The resident identity and access management modernization
38 project of the consolidated technology services agency is subject to
39 the conditions, limitations, and review in this section.

1 NEW SECTION. **Sec. 702. FOR THE STATE TREASURER—BOND RETIREMENT**
2 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
3 **DEBT SUBJECT TO THE DEBT LIMIT**

4	General Fund—State Appropriation (FY 2024).	\$1,419,429,000
5	General Fund—State Appropriation (FY 2025).	\$1,549,473,000
6	State Building Construction Account—State	
7	Appropriation.	\$14,092,000
8	Watershed Restoration and Enhancement Bond Account—	
9	State Appropriation.	\$204,000
10	State Taxable Building Construction Account—State	
11	Appropriation.	\$876,000
12	Debt-Limit Reimbursable Bond Retirement Account—	
13	State Appropriation.	\$119,000
14	TOTAL APPROPRIATION.	\$2,984,193,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: The general fund appropriations are for
17 expenditure into the debt-limit general fund bond retirement account.

18 NEW SECTION. **Sec. 703. FOR THE STATE TREASURER—BOND RETIREMENT**
19 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
20 **GENERAL OBLIGATION DEBT NOT SUBJECT TO THE DEBT LIMIT**

21	General Fund—State Appropriation (FY 2025).	\$1,136,000
22	TOTAL APPROPRIATION.	\$1,136,000

23 The appropriation in this section is subject to the following
24 conditions and limitations: The general fund appropriation is
25 provided solely for expenditure into the nondebt limit general fund
26 bond retirement account for debt service on bonds issued pursuant to
27 House Bill No. 1149 (housing/capital expenditures). If the bill is
28 not enacted by June 30, 2023, or if the referendum bill is not
29 approved by the voters at the 2023 general election, the amount
30 provided in this section shall lapse.

31 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER—BOND RETIREMENT**
32 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
33 **GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

34	Nondebt-Limit Reimbursable Bond Retirement Account—	
35	State Appropriation.	\$51,730,000
36	TOTAL APPROPRIATION.	\$51,730,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The general fund appropriation is for
3 expenditure into the nondebt limit general fund bond retirement
4 account.

5 NEW SECTION. **Sec. 705. FOR THE STATE TREASURER—BOND RETIREMENT**
6 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
7 **BOND SALE EXPENSES**

8	General Fund—State Appropriation (FY 2024)	\$1,400,000
9	General Fund—State Appropriation (FY 2025)	\$1,400,000
10	State Building Construction Account—State	
11	Appropriation	\$2,821,000
12	Watershed Restoration and Enhancement Bond Account—	
13	State Appropriation	\$44,000
14	State Taxable Building Construction Account—State	
15	Appropriation	\$176,000
16	TOTAL APPROPRIATION	\$5,841,000

17 NEW SECTION. **Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
18 **GOVERNOR'S EMERGENCY FUNDING**

19	General Fund—State Appropriation (FY 2024)	\$3,500,000
20	General Fund—State Appropriation (FY 2025)	\$3,500,000
21	TOTAL APPROPRIATION	\$7,000,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$1,000,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$1,000,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the critically necessary
27 work of any state agency in the event of an emergent or unforeseen
28 circumstance. Prior to the allocation of funding from this subsection
29 (1), the requesting agency and the office of financial management
30 must comply with the provisions of RCW 43.88.250.

31 (2) \$2,500,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$2,500,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for individual assistance
34 consistent with RCW 38.52.030(9) during an emergency proclaimed by
35 the governor, as defined in RCW 38.52.010. The office of financial
36 management must notify the fiscal committees of the legislature of

1 the receipt by the governor or adjutant general of each application
2 or request for individual assistance from the amounts provided in
3 this subsection (2). The office of financial management may not
4 approve or release funding for 10 business days from the date of
5 notification to the fiscal committees of the legislature.

6 NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
7 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

8	General Fund—State Appropriation (FY 2024).	\$9,000,000
9	General Fund—State Appropriation (FY 2025).	\$9,000,000
10	TOTAL APPROPRIATION.	\$18,000,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: The appropriations are provided solely
13 for expenditure into the education technology revolving account for
14 the purpose of covering ongoing operational and equipment replacement
15 costs incurred by the K-20 educational network program in providing
16 telecommunication services to network participants.

17 NEW SECTION. **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
18 **O'BRIEN BUILDING IMPROVEMENT**

19	General Fund—State Appropriation (FY 2024).	\$2,585,000
20	General Fund—State Appropriation (FY 2025).	\$2,584,000
21	TOTAL APPROPRIATION.	\$5,169,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: The appropriations are provided solely
24 for expenditure into the enterprise services account for payment of
25 principal, interest, and financing expenses associated with the
26 certificate of participation for the O'Brien building improvement,
27 project number 20081007.

28 NEW SECTION. **Sec. 709. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
29 **CHERBERG BUILDING REHABILITATION**

30	General Fund—State Appropriation (FY 2024).	\$550,000
31	General Fund—State Appropriation (FY 2025).	\$552,000
32	TOTAL APPROPRIATION.	\$1,102,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: The appropriations are provided solely
35 for expenditure into the enterprise services account for payment of

1 principal, interest, and financing expenses associated with the
 2 certificate of participation for the Cherberg building improvements,
 3 project number 2002-1-005.

4 NEW SECTION. **Sec. 710. FOR THE STATE TREASURER—COUNTY PUBLIC**
 5 **HEALTH ASSISTANCE**

6	General Fund—State Appropriation (FY 2024)	\$36,386,000
7	General Fund—State Appropriation (FY 2025)	\$36,386,000
8	TOTAL APPROPRIATION	\$72,772,000

9 The appropriations in this section are subject to the following
 10 conditions and limitations: The state treasurer shall distribute the
 11 appropriations to the following counties and health districts in the
 12 amounts designated to support public health services, including
 13 public health nursing:

14	Health District	FY 2024	FY 2025	2023-2025
15				Biennium
16	Adams County Integrated Health Care Services	\$121,213	\$121,213	\$242,426
17	Asotin County Health District	\$159,890	\$159,890	\$319,780
18	Benton-Franklin Health District	\$1,614,337	\$1,614,337	\$3,228,674
19	Chelan-Douglas Health District	\$399,634	\$399,634	\$799,268
20	Clallam County Health and Human Services Department	\$291,401	\$291,401	\$582,802
21	Clark County Public Health	\$1,767,341	\$1,767,341	\$3,534,682
22	Skamania County Community Health	\$111,327	\$111,327	\$222,654
23	Columbia County Health District	\$119,991	\$119,991	\$239,982
24	Cowlitz County Health and Human Services	\$477,981	\$477,981	\$955,962
25	Garfield County Health District	\$93,154	\$93,154	\$186,308
26	Grant County Health District	\$297,761	\$297,761	\$595,522
27	Grays Harbor Public Health and Social Services	\$335,666	\$335,666	\$671,332
28	Island County Health Department	\$255,224	\$255,224	\$510,448
29	Jefferson County Public Health	\$184,080	\$184,080	\$368,160
30	Public Health - Seattle & King County	\$12,685,521	\$12,685,521	\$25,371,042
31	Kitsap Public Health District	\$997,476	\$997,476	\$1,994,952
32	Kittitas County Public Health	\$198,979	\$198,979	\$397,958
33	Klickitat County Public Health	\$153,784	\$153,784	\$307,568

1	Lewis County Public Health and Social Services	\$263,134	\$263,134	\$526,268
2	Lincoln County Health Department	\$113,917	\$113,917	\$227,834
3	Mason County Public Health and Human Services	\$227,448	\$227,448	\$454,896
4	Okanogan County Public Health	\$169,882	\$169,882	\$339,764
5	Pacific County Health and Human Services	\$169,075	\$169,075	\$338,150
6	Tacoma-Pierce County Health Department	\$4,143,169	\$4,143,169	\$8,286,338
7	San Juan County Health and Community Services	\$126,569	\$126,569	\$253,138
8	Skagit County Health Department	\$449,745	\$449,745	\$899,490
9	Snohomish Health District	\$3,433,291	\$3,433,291	\$6,866,582
10	Spokane Regional Health District	\$2,877,318	\$2,877,318	\$5,754,636
11	Northeast Tri-County Health District	\$249,303	\$249,303	\$498,606
12	Thurston County Public Health and Social Services	\$1,046,897	\$1,046,897	\$2,093,794
13	Wahkiakum County Health and Human Services	\$93,181	\$93,181	\$186,362
14	Walla Walla County Department of Community Health	\$302,173	\$302,173	\$604,346
15	Whatcom County Health Department	\$1,214,301	\$1,214,301	\$2,428,602
16	Whitman County Health Department	\$189,355	\$189,355	\$378,710
17	Yakima Health District	\$1,052,482	\$1,052,482	\$2,104,964
18	TOTAL APPROPRIATIONS	\$36,386,000	\$36,386,000	\$72,772,000

19 NEW SECTION. **Sec. 711. FOR THE STATE TREASURER—COUNTY CLERK**
20 **LEGAL FINANCIAL OBLIGATION GRANTS**

21	General Fund—State Appropriation (FY 2024)	\$541,000
22	General Fund—State Appropriation (FY 2025)	\$441,000
23	TOTAL APPROPRIATION	\$982,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: By October 1st of each fiscal year, the
26 state treasurer shall distribute the appropriations to the following
27 county clerk offices in the amounts designated as grants for the
28 collection of legal financial obligations pursuant to RCW 2.56.190:

29	County Clerk	FY 2024	FY 2025
30	Adams County Clerk	\$2,103	\$1,714
31	Asotin County Clerk	\$2,935	\$2,392
32	Benton County Clerk	\$18,231	\$14,858
33	Chelan County Clerk	\$7,399	\$6,030

1	Clallam County Clerk	\$5,832	\$4,753
2	Clark County Clerk	\$32,635	\$26,597
3	Columbia County Clerk	\$384	\$313
4	Cowlitz County Clerk	\$16,923	\$13,792
5	Douglas County Clerk	\$3,032	\$2,471
6	Ferry County Clerk	\$422	\$344
7	Franklin County Clerk	\$5,486	\$4,471
8	Garfield County Clerk	\$243	\$198
9	Grant County Clerk	\$10,107	\$8,237
10	Grays Harbor County	\$8,659	\$7,057
11	Clerk		
12	Island County Clerk	\$3,059	\$2,493
13	Jefferson County Clerk	\$1,859	\$1,515
14	King County Court Clerk	\$119,290	\$97,266
15	Kitsap County Clerk	\$22,242	\$18,127
16	Kittitas County Clerk	\$3,551	\$2,894
17	Klickitat County Clerk	\$2,151	\$1,753
18	Lewis County Clerk	\$10,340	\$8,427
19	Lincoln County Clerk	\$724	\$590
20	Mason County Clerk	\$5,146	\$4,194
21	Okanogan County Clerk	\$3,978	\$3,242
22	Pacific County Clerk	\$2,411	\$1,965
23	Pend Oreille County Clerk	\$611	\$498
24	Pierce County Clerk	\$77,102	\$62,837
25	San Juan County Clerk	\$605	\$493
26	Skagit County Clerk	\$11,059	\$9,013
27	Skamania County Clerk	\$1,151	\$938
28	Snohomish County Clerk	\$38,143	\$31,086
29	Spokane County Clerk	\$44,825	\$36,578
30	Stevens County Clerk	\$2,984	\$2,432
31	Thurston County Clerk	\$22,204	\$18,096
32	Wahkiakum County Clerk	\$400	\$326
33	Walla Walla County Clerk	\$4,935	\$4,022

1	Whatcom County Clerk	\$20,728	\$16,893
2	Whitman County Clerk	\$2,048	\$1,669
3	Yakima County Clerk	\$25,063	\$20,426
4	TOTAL	\$541,000	\$441,000
5	APPROPRIATIONS		

6 NEW SECTION. **Sec. 712. BELATED CLAIMS**

7 The agencies and institutions of the state may expend moneys
8 appropriated in this act, upon approval of the office of financial
9 management, for the payment of supplies and services furnished to the
10 agency or institution in prior fiscal biennia.

11 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
12 **FOUNDATIONAL PUBLIC HEALTH SERVICES**

13	General Fund—State Appropriation (FY 2024)	\$140,599,000
14	General Fund—State Appropriation (FY 2025)	\$140,599,000
15	Foundational Public Health Services Account—State	
16	Appropriation	\$43,032,000
17	TOTAL APPROPRIATION	\$324,230,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: The appropriations in this section are
20 provided solely for distribution as provided in RCW 43.70.515 and
21 82.25.015.

22 NEW SECTION. **Sec. 714. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
23 **COMMON SCHOOL CONSTRUCTION ACCOUNT**

24	General Fund—State Appropriation (FY 2024)	\$600,000
25	General Fund—State Appropriation (FY 2025)	\$600,000
26	TOTAL APPROPRIATION	\$1,200,000

27 The appropriations in this section are subject to the following
28 conditions and limitations: The appropriations in this section are
29 provided solely for expenditure into the common school construction
30 account—state on July 1, 2023, and July 1, 2024, for an interest
31 payment pursuant to RCW 90.38.130.

32 NEW SECTION. **Sec. 715. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
33 **NATURAL RESOURCES REAL PROPERTY REPLACEMENT ACCOUNT**

1	General Fund—State Appropriation (FY 2024)	\$300,000
2	General Fund—State Appropriation (FY 2025)	\$300,000
3	TOTAL APPROPRIATION	\$600,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: The appropriations in this section are
6 provided solely for expenditure into the natural resources real
7 property replacement account—state on July 1, 2023, and July 1, 2024,
8 for an interest payment pursuant to RCW 90.38.130.

9 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
10 **ANDY HILL CANCER RESEARCH ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

11	General Fund—State Appropriation (FY 2024)	\$684,000
12	TOTAL APPROPRIATION	\$684,000

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation is provided solely for
15 expenditure into the Andy Hill cancer research endowment fund match
16 transfer account per RCW 43.348.080 to fund the Andy Hill cancer
17 research endowment program. Matching funds using the amounts
18 appropriated in this section may not be used to fund new grants that
19 exceed two years in duration.

20 NEW SECTION. **Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
21 **NORTHEAST WASHINGTON WOLF-LIVESTOCK MANAGEMENT ACCOUNT**

22	General Fund—State Appropriation (FY 2024)	\$456,000
23	General Fund—State Appropriation (FY 2025)	\$456,000
24	TOTAL APPROPRIATION	\$912,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: The appropriation is provided solely for
27 expenditure into the northeast Washington wolf-livestock management
28 account for the deployment of nonlethal wolf deterrence resources as
29 provided in chapter 16.76 RCW.

30 NEW SECTION. **Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
31 **STATE HEALTH CARE AFFORDABILITY ACCOUNT**

32	General Fund—State Appropriation (FY 2024)	\$55,000,000
33	General Fund—State Appropriation (FY 2025)	\$30,000,000
34	TOTAL APPROPRIATION	\$85,000,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriations are provided solely for expenditure into
4 the state health care affordability account created in RCW 43.71.130.

5 (2) It is the intent of the legislature to continue the policy of
6 expending \$5,000,000 into the account each fiscal year in future
7 biennia for the purpose of funding premium assistance for customers
8 ineligible for federal premium tax credits who meet the eligibility
9 criteria established in section 214(4)(a) of this act. Future
10 expenditures into the account are contingent upon approval of the
11 applicable waiver described in section 214(4)(b) of this act.

12 NEW SECTION. **Sec. 719. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
13 **COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT: JUVENILE CODE REVISIONS**

14	General Fund—State Appropriation (FY 2024)	\$331,000
15	General Fund—State Appropriation (FY 2025)	\$331,000
16	TOTAL APPROPRIATION.	\$662,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: The appropriations are provided solely
19 for expenditure into the county criminal justice assistance account
20 for costs to the criminal justice system associated with the
21 implementation of chapter 338, Laws of 1997 (juvenile code
22 revisions). The amounts provided in this subsection are intended to
23 provide funding for county adult court costs associated with the
24 implementation of chapter 338, Laws of 1997 and shall be distributed
25 in accordance with RCW 82.14.310.

26 NEW SECTION. **Sec. 720. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
27 **COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT: REPEAT OFFENDERS**

28	General Fund—State Appropriation (FY 2024)	\$226,000
29	General Fund—State Appropriation (FY 2025)	\$226,000
30	TOTAL APPROPRIATION.	\$452,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: The appropriations in this section, or so
33 much thereof as may be necessary, are provided solely for expenditure
34 into the county criminal justice assistance account. The treasurer
35 shall make quarterly distributions from the county criminal justice
36 assistance account of the amounts provided in this section in

1 accordance with RCW 82.14.310 for the purposes of reimbursing local
2 jurisdictions for increased costs incurred as a result of the
3 mandatory arrest of repeat offenders pursuant to chapter 35, Laws of
4 2013 2nd sp. sess. The appropriations and distributions made under
5 this section constitute appropriate reimbursement for costs for any
6 new programs or increased level of services for the purposes of RCW
7 43.135.060.

8 NEW SECTION. **Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
9 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT: REPEAT OFFENDERS**

10	General Fund—State Appropriation (FY 2024).	\$133,000
11	General Fund—State Appropriation (FY 2025).	\$133,000
12	TOTAL APPROPRIATION.	\$266,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: The appropriations in this section, or so
15 much thereof as may be necessary, are appropriated for expenditure
16 into the municipal criminal justice assistance account. The treasurer
17 shall make quarterly distributions from the municipal criminal
18 justice assistance account of the amounts provided in this section in
19 accordance with RCW 82.14.320 and 82.14.330, for the purposes of
20 reimbursing local jurisdictions for increased costs incurred as a
21 result of the mandatory arrest of repeat offenders pursuant to
22 chapter 35, Laws of 2013 2nd sp. sess. The appropriations and
23 distributions made under this section constitute appropriate
24 reimbursement for costs for any new programs or increased level of
25 services for the purposes of RCW 43.135.060.

26 NEW SECTION. **Sec. 722. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
27 **INDIAN HEALTH IMPROVEMENT REINVESTMENT ACCOUNT**

28	General Fund—State Appropriation (FY 2024).	\$708,000
29	General Fund—State Appropriation (FY 2025).	\$708,000
30	TOTAL APPROPRIATION.	\$1,416,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: The appropriations are provided solely
33 for expenditure into the Indian health improvement reinvestment
34 account created in RCW 43.71B.040.

35 NEW SECTION. **Sec. 723. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
36 **OUTDOOR EDUCATION ACCOUNT**

1	General Fund—State Appropriation (FY 2024)	\$2,250,000
2	General Fund—State Appropriation (FY 2025)	\$2,250,000
3	TOTAL APPROPRIATION	\$4,500,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: The appropriations are provided solely
6 for expenditure into the outdoor education and recreation program
7 account for the purposes identified in RCW 79A.05.351.

8 NEW SECTION. **Sec. 724. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
9 **UNIVERSAL COMMUNICATIONS SERVICES ACCOUNT**

10	General Fund—State Appropriation (FY 2024)	\$5,000,000
11	TOTAL APPROPRIATION	\$5,000,000

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation is provided solely for
14 expenditure into the universal communications services account
15 created in RCW 80.36.690.

16 NEW SECTION. **Sec. 725. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
17 **WASHINGTON CAREER AND COLLEGE PATHWAYS INNOVATION CHALLENGE PROGRAM**
18 **ACCOUNT**

19	General Fund—State Appropriation (FY 2024)	\$6,000,000
20	General Fund—State Appropriation (FY 2025)	\$6,000,000
21	TOTAL APPROPRIATION	\$12,000,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: The appropriations are provided solely
24 for expenditure into the Washington career and college pathways
25 innovation challenge program account created in RCW 28B.120.040 to
26 implement chapter 244, Laws of 2022 (innovation challenge program).
27 The student achievement council must report to the governor and
28 appropriate committees of the legislature on the uses of the general
29 fund moneys deposited in the account by December 1 of each fiscal
30 year of the biennium.

31 NEW SECTION. **Sec. 726. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
32 **WASHINGTON INTERNET CRIMES AGAINST CHILDREN ACCOUNT**

33	General Fund—State Appropriation (FY 2024)	\$1,135,000
34	General Fund—State Appropriation (FY 2025)	\$1,135,000
35	TOTAL APPROPRIATION	\$2,270,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations are provided solely
3 for expenditure into the Washington internet crimes against children
4 account created in RCW 43.101.435.

5 NEW SECTION. **Sec. 727. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
6 **LANDLORD MITIGATION PROGRAM ACCOUNT**

7	General Fund—State Appropriation (FY 2024)	\$4,000,000
8	TOTAL APPROPRIATION.	\$4,000,000

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation is provided solely for
11 expenditure into the landlord mitigation program account created in
12 RCW 43.31.615.

13 NEW SECTION. **Sec. 728. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
14 **—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

15 (1) The appropriations in this section are subject to the
16 following conditions and limitations: The appropriations for the law
17 enforcement officers' and firefighters' retirement system shall be
18 made on a monthly basis consistent with chapter 41.45 RCW, and the
19 appropriations for the judges and judicial retirement systems shall
20 be made on a quarterly basis consistent with chapters 2.10 and 2.12
21 RCW.

22 (2) There is appropriated for state contributions to the law
23 enforcement officers' and firefighters' retirement system:

24	General Fund—State Appropriation (FY 2024)	\$88,500,000
25	General Fund—State Appropriation (FY 2025)	\$92,300,000
26	TOTAL APPROPRIATION.	\$180,800,000

27 (3) There is appropriated for contributions to the judicial
28 retirement system:

29	General Fund—State Appropriation (FY 2024)	\$6,300,000
30	General Fund—State Appropriation (FY 2025)	\$6,000,000
31	TOTAL APPROPRIATION.	\$12,300,000

32 (4) There is appropriated for contributions to the judges'
33 retirement system:

34	General Fund—State Appropriation (FY 2024)	\$300,000
35	General Fund—State Appropriation (FY 2025)	\$300,000
36	TOTAL APPROPRIATION.	\$600,000

1 NEW SECTION. **Sec. 729. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**
2 **AND RESERVE OFFICERS—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

3 There is appropriated for state contributions to the volunteer
4 firefighters' and reserve officers' relief and pension principal
5 fund:

6 Volunteer Firefighters' and Reserve Officers'

7	Administrative Account—State Appropriation.	\$18,704,000
8	TOTAL APPROPRIATION.	\$18,704,000

9 NEW SECTION. **Sec. 730. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
10 **SHARED TENANT MICROSOFT 365 TO CENTRAL SERVICES MODEL**

11	General Fund—State Appropriation (FY 2024).	(\$10,819,000)
12	General Fund—State Appropriation (FY 2025).	(\$10,830,000)
13	General Fund—Federal Appropriation.	(\$6,620,000)
14	General Fund—Private/Local Appropriation.	(\$712,000)
15	Other Appropriated Funds.	(\$9,656,000)
16	TOTAL APPROPRIATION.	(\$38,637,000)

17 The appropriations in this section are subject to the following
18 conditions and limitations: Funding is adjusted to coordinate with
19 the allocation of base funding for Microsoft 365 licenses to agencies
20 on the state shared tenant through the central service model, as
21 reflected in adjustments to the consolidated technology services
22 agency's billing authority. The office of financial management shall
23 adjust allotments in the amounts specified, and to the state agencies
24 specified, in LEAP omnibus document 90J-2023, dated March 27, 2023,
25 and adjust appropriation schedules accordingly.

26 NEW SECTION. **Sec. 731. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
27 **SECRETARY OF STATE ARCHIVES AND RECORDS MANAGEMENT**

28	General Fund—State Appropriation (FY 2024).	\$336,000
29	General Fund—State Appropriation (FY 2025).	\$340,000
30	General Fund—Federal Appropriation.	\$215,000
31	General Fund—Private/Local Appropriation.	\$29,000
32	Other Appropriated Funds.	\$338,000
33	TOTAL APPROPRIATION.	\$1,258,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: The appropriations in this section
36 reflect adjustments in agency appropriations related to corresponding
37 adjustments in the secretary of state's billing authority for

1 archives and records management. The office of financial management
2 shall adjust allotments in the amounts specified, and to the state
3 agencies specified, in LEAP omnibus document 92C-2023, dated March
4 27, 2023, and adjust appropriation schedules accordingly.

5 NEW SECTION. **Sec. 732. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
6 **STATE AUDITOR AUDIT SERVICES**

7	General Fund—State Appropriation (FY 2024).	\$292,000
8	General Fund—State Appropriation (FY 2025).	\$380,000
9	General Fund—Federal Appropriation.	\$217,000
10	General Fund—Private/Local Appropriation.	\$13,000
11	Other Appropriated Funds.	\$298,000
12	TOTAL APPROPRIATION.	\$1,200,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: The appropriations in this section
15 reflect adjustments in agency appropriations related to corresponding
16 adjustments in the state auditor's billing authority for state agency
17 auditing services. The office of financial management shall adjust
18 allotments in the amounts specified, and to the state agencies
19 specified, in LEAP omnibus document 92D-2023, dated March 27, 2023,
20 and adjust appropriation schedules accordingly.

21 NEW SECTION. **Sec. 733. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
22 **OFFICE OF ATTORNEY GENERAL LEGAL SERVICES**

23	General Fund—State Appropriation (FY 2024).	\$13,084,000
24	General Fund—State Appropriation (FY 2025).	\$15,563,000
25	General Fund—Federal Appropriation.	\$5,671,000
26	General Fund—Private/Local Appropriation.	\$206,000
27	Other Appropriated Funds.	\$15,568,000
28	TOTAL APPROPRIATION.	\$50,092,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: The appropriations in this section
31 reflect adjustments in agency appropriations related to corresponding
32 adjustments in the office of the attorney general's billing authority
33 for legal services. The office of financial management shall adjust
34 allotments in the amounts specified, and to the state agencies
35 specified, in LEAP omnibus document 92E-2023, dated March 27, 2023,
36 and adjust appropriation schedules accordingly.

1 NEW SECTION. Sec. 734. FOR THE OFFICE OF FINANCIAL MANAGEMENT—

2 **ADMINISTRATIVE HEARINGS**

3	General Fund—State Appropriation (FY 2024)	\$3,357,000
4	General Fund—State Appropriation (FY 2025)	\$2,046,000
5	General Fund—Federal Appropriation	\$4,715,000
6	Other Appropriated Funds	\$7,858,000
7	TOTAL APPROPRIATION	\$17,976,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: The appropriations in this section
10 reflect adjustments in agency appropriations related to corresponding
11 adjustments in the office of administrative hearing's billing
12 authority. The office of financial management shall adjust allotments
13 in the amounts specified, and to the state agencies specified, in
14 LEAP omnibus document 92G-2023, dated March 27, 2023, and adjust
15 appropriation schedules accordingly.

16 NEW SECTION. Sec. 735. FOR THE OFFICE OF FINANCIAL MANAGEMENT—

17 **CONSOLIDATED TECHNOLOGY SERVICES CENTRAL SERVICES**

18	General Fund—State Appropriation (FY 2024)	\$17,495,000
19	General Fund—State Appropriation (FY 2025)	\$18,544,000
20	General Fund—Federal Appropriation	\$10,925,000
21	General Fund—Private/Local Appropriation	\$1,114,000
22	Other Appropriated Funds	\$16,963,000
23	TOTAL APPROPRIATION	\$65,041,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: The appropriations in this section
26 reflect adjustments in agency appropriations related to corresponding
27 adjustments in the consolidated technology services agency's billing
28 authority. The office of financial management shall adjust allotments
29 in the amounts specified, and to the state agencies specified, in
30 LEAP omnibus document 92J-2023, dated March 27, 2023, and adjust
31 appropriation schedules accordingly.

32 NEW SECTION. Sec. 736. FOR THE OFFICE OF FINANCIAL MANAGEMENT—

33 **DEPARTMENT OF ENTERPRISE SERVICES CENTRAL SERVICES**

34	General Fund—State Appropriation (FY 2024)	\$4,440,000
35	General Fund—State Appropriation (FY 2025)	\$4,668,000
36	General Fund—Federal Appropriation	\$1,603,000
37	General Fund—Private/Local Appropriation	\$139,000

1 Other Appropriated Funds. \$4,946,000
2 TOTAL APPROPRIATION. \$15,796,000

3 The appropriations in this section are subject to the following
4 conditions and limitations: The appropriations in this section
5 reflect adjustments in agency appropriations related to corresponding
6 adjustments in the department of enterprise services' billing
7 authority. The office of financial management shall adjust allotments
8 in the amounts specified, and to the state agencies specified, in
9 LEAP omnibus document 92K-2023, dated March 27, 2023, and adjust
10 appropriation schedules accordingly.

11 NEW SECTION. **Sec. 737. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
12 **OFFICE OF FINANCIAL MANAGEMENT CENTRAL SERVICES**

13 General Fund—State Appropriation (FY 2024). \$41,138,000
14 General Fund—State Appropriation (FY 2025). \$24,289,000
15 General Fund—Federal Appropriation. \$2,226,000
16 General Fund—Private/Local Appropriation. \$1,766,000
17 Other Appropriated Funds. \$21,647,000
18 TOTAL APPROPRIATION. \$91,066,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: The appropriations in this section
21 reflect adjustments in agency appropriations related to corresponding
22 adjustments in the office of financial management's billing
23 authority. The office of financial management shall adjust allotments
24 in the amounts specified, and to the state agencies specified, in
25 LEAP omnibus document 92R-2023, dated March 27, 2023, and adjust
26 appropriation schedules accordingly.

27 NEW SECTION. **Sec. 738. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
28 **OFFICE OF THE GOVERNOR CENTRAL SERVICES**

29 General Fund—State Appropriation (FY 2024). \$6,346,000
30 General Fund—State Appropriation (FY 2025). \$6,269,000
31 General Fund—Federal Appropriation. \$3,280,000
32 General Fund—Private/Local Appropriation. \$292,000
33 Other Appropriated Funds. \$4,916,000
34 TOTAL APPROPRIATION. \$21,103,000

35 The appropriations in this section are subject to the following
36 conditions and limitations: The appropriations in this section
37 reflect adjustments in agency appropriations related to new billing

1 authority for central service functions provided by the office of the
2 governor. The office of financial management shall adjust allotments
3 in the amounts specified, and to the state agencies specified, in
4 LEAP omnibus document 92W-2023, dated March 27, 2023, and adjust
5 appropriation schedules accordingly.

6 NEW SECTION. **Sec. 739. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
7 **SELF-INSURANCE LIABILITY PREMIUM**

8	General Fund—State Appropriation (FY 2024).	\$8,137,000
9	General Fund—State Appropriation (FY 2025).	\$8,150,000
10	General Fund—Federal Appropriation.	\$3,812,000
11	General Fund—Private/Local Appropriation.	\$15,000
12	Other Appropriated Funds.	\$514,000
13	TOTAL APPROPRIATION.	\$20,628,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: The appropriations in this section
16 reflect adjustments in agency appropriations related to corresponding
17 adjustments in the department of enterprise services' self-insurance
18 liability premium billing authority. The office of financial
19 management shall adjust allotments in the amounts specified, and to
20 the state agencies specified, in LEAP omnibus document 92X-2023,
21 dated March 27, 2023, and adjust appropriation schedules accordingly.

22 NEW SECTION. **Sec. 740. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
23 **AFFORDABLE HOUSING FOR ALL ACCOUNT**

24	General Fund—State Appropriation (FY 2024).	\$18,500,000
25	General Fund—State Appropriation (FY 2025).	\$18,500,000
26	TOTAL APPROPRIATION.	\$37,000,000

27 The appropriations in this section are subject to the following
28 conditions and limitations: The appropriations in this section are
29 provided solely for expenditure into the affordable housing for all
30 account created in RCW 43.185C.190 for operations, maintenance, and
31 services for permanent supportive housing as defined in RCW
32 36.70A.030.

33 NEW SECTION. **Sec. 741. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
34 **BEHAVIORAL HEALTH LOAN REPAYMENT PROGRAM ACCOUNT**

35	Washington Student Loan Account—State Appropriation. . .	\$10,000,000
36	TOTAL APPROPRIATION.	\$10,000,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 expenditure into the behavioral health loan repayment program account
4 created in RCW 28B.115.135.

5 NEW SECTION. **Sec. 742. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
6 **CANNABIS REVENUE DISTRIBUTIONS**

7 Dedicated Cannabis Account—State Appropriation
8 (FY 2024). (\$1,069,000)
9 Dedicated Cannabis Account—State Appropriation
10 (FY 2025). (\$909,000)
11 TOTAL APPROPRIATION. (\$1,978,000)

12 The appropriations in this section are subject to the following
13 conditions and limitations: The office of financial management must
14 reduce allotments for affected state agencies by the amounts in this
15 section, which reflect changes in the March forecast for cannabis
16 revenue and distributions, in accordance with RCW 69.50.540.

17 NEW SECTION. **Sec. 743. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
18 **CRIME VICTIM AND WITNESS ASSISTANCE ACCOUNT**

19 General Fund—State Appropriation (FY 2024). \$4,100,000
20 General Fund—State Appropriation (FY 2025). \$4,100,000
21 TOTAL APPROPRIATION. \$8,200,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: The appropriations are provided solely
24 for expenditure into the state crime victim and witness assistance
25 account created in Engrossed Substitute House Bill No. 1169 (legal
26 financial obligations). If the bill is not enacted by June 30, 2023,
27 the amount appropriated in this section shall lapse.

28 NEW SECTION. **Sec. 744. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
29 **DEVELOPMENTAL DISABILITIES COMMUNITY SERVICES ACCOUNT**

30 General Fund—State Appropriation (FY 2024). \$1,000,000
31 General Fund—State Appropriation (FY 2025). \$1,000,000
32 TOTAL APPROPRIATION. \$2,000,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: The appropriations are provided solely
35 for expenditure into the developmental disabilities community

1 services account (Dan Thompson memorial community services account)
2 for the purposes identified in RCW 71A.20.170.

3 NEW SECTION. **Sec. 745. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
4 **DNA DATABASE ACCOUNT**

5	General Fund—State Appropriation (FY 2024).	\$603,000
6	General Fund—State Appropriation (FY 2025).	\$603,000
7	TOTAL APPROPRIATION.	\$1,206,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: The appropriations are provided solely
10 for expenditure into the state DNA database account created in
11 Engrossed Substitute House Bill No. 1169 (legal financial
12 obligations). If the bill is not enacted by June 30, 2023, the amount
13 appropriated in this section shall lapse.

14 NEW SECTION. **Sec. 746. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
15 **FIREARMS BACKGROUND CHECK SYSTEM ACCOUNT**

16	General Fund—State Appropriation (FY 2024).	\$5,069,000
17	TOTAL APPROPRIATION.	\$5,069,000

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation is provided solely for
20 expenditure into the state firearms background check system account
21 created in RCW 43.43.590.

22 NEW SECTION. **Sec. 747. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
23 **HEALTH PROFESSIONAL LOAN REPAYMENT AND SCHOLARSHIP PROGRAM FUND**

24	Washington Student Loan Account—State Appropriation. . .	\$10,000,000
25	TOTAL APPROPRIATION.	\$10,000,000

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation is provided solely for
28 expenditure into the health professional loan repayment and
29 scholarship program fund created in RCW 28B.115.130.

30 NEW SECTION. **Sec. 748. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
31 **HOME VISITING SERVICES ACCOUNT**

32	General Fund—State Appropriation (FY 2024).	\$12,247,000
33	General Fund—State Appropriation (FY 2025).	\$14,347,000
34	TOTAL APPROPRIATION.	\$26,594,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations are provided solely
3 for expenditure into the home visiting services account for the home
4 visiting program.

5 NEW SECTION. **Sec. 749. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
6 **HORSE RACING COMMISSION OPERATING ACCOUNT**

7 Coronavirus State Fiscal Recovery Fund—Federal
8 Appropriation. \$1,300,000
9 TOTAL APPROPRIATION. \$1,300,000

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation is provided solely for
12 expenditure into the horse racing commission operating account
13 created in RCW 67.16.280.

14 NEW SECTION. **Sec. 750. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
15 **JUDICIAL INFORMATION SYSTEMS ACCOUNT**

16 General Fund—State Appropriation (FY 2024). \$8,750,000
17 General Fund—State Appropriation (FY 2025). \$8,750,000
18 TOTAL APPROPRIATION. \$17,500,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: The appropriations are provided solely
21 for expenditure into the judicial information systems account created
22 in RCW 2.68.020.

23 NEW SECTION. **Sec. 751. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
24 **JUDICIAL STABILIZATION TRUST ACCOUNT**

25 General Fund—State Appropriation (FY 2024). \$8,387,000
26 TOTAL APPROPRIATION. \$8,387,000

27 The appropriation in this section is subject to the following
28 conditions and limitations: The appropriation is provided solely for
29 expenditure into the judicial stabilization trust account created in
30 RCW 43.79.505.

31 NEW SECTION. **Sec. 752. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
32 **MEDICATION FOR PEOPLE LIVING WITH HIV REBATE REVENUE ACCOUNT**

33 General Fund—Private/Local Appropriation. \$43,000,000
34 TOTAL APPROPRIATION. \$43,000,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 expenditure into the medication for people living with HIV rebate
4 revenue account created in Engrossed Substitute Senate Bill No. 5142
5 (HIV medication rebate revenue). If the bill is not enacted by June
6 30, 2023, the amount appropriated in this section shall lapse.

7 NEW SECTION. **Sec. 753. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
8 **OPERATING SUBACCOUNT OF THE COMMUNITY PRESERVATION AND DEVELOPMENT**
9 **AUTHORITY ACCOUNT**

10 General Fund—State Appropriation (FY 2024). \$3,336,000
11 TOTAL APPROPRIATION. \$3,336,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: The appropriations in this section are
14 provided solely for expenditure into the operating subaccount of the
15 community preservation and development authority account.

16 NEW SECTION. **Sec. 754. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
17 **WASHINGTON STATE LEADERSHIP BOARD ACCOUNT**

18 General Fund—State Appropriation (FY 2024). \$637,000
19 General Fund—State Appropriation (FY 2025). \$637,000
20 TOTAL APPROPRIATION. \$1,274,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: The appropriations are provided solely
23 for expenditure into the Washington state leadership board account
24 created in RCW 43.388.020.

25 NEW SECTION. **Sec. 755. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
26 **AND FAMILIES—SOCIAL SERVICE SPECIALIST HOME VISITS**

27 General Fund—State Appropriation (FY 2024). \$12,247,000
28 General Fund—State Appropriation (FY 2025). \$14,347,000
29 TOTAL APPROPRIATION. \$26,594,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: The appropriations in this section are
32 provided solely for the governor or the governor's designee to
33 negotiate an amendment to the collective bargaining agreements
34 covering home visits by social service specialists. Funding is
35 sufficient for a 20 percent premium for home visits, and is subject

1 to an agreement between the state and the exclusive collective
2 bargaining representative of the social service specialists.

3 NEW SECTION. **Sec. 756. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
4 **—CONTRIBUTIONS TO RETIREMENT SYSTEMS—MILITARY SERVICE CREDIT**

5	General Fund—State Appropriation (FY 2024).	\$250,000
6	General Fund—State Appropriation (FY 2025).	\$250,000
7	TOTAL APPROPRIATION.	\$500,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: The appropriations in this section are
10 provided solely for the increased contribution rate requirements
11 associated with the enactment of Substitute House Bill No. 1007
12 (military service credit). If the bill is not enacted by June 30,
13 2023, the amounts provided by this section shall lapse.

14 NEW SECTION. **Sec. 757. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
15 **—CONTRIBUTIONS TO RETIREMENT SYSTEMS—POSTRETIREMENT EMPLOYMENT**

16	General Fund—State Appropriation (FY 2024).	\$650,000
17	General Fund—State Appropriation (FY 2025).	\$650,000
18	TOTAL APPROPRIATION.	\$1,300,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: The appropriations in this section are
21 provided solely for the increased contribution rate requirements
22 associated with the enactment of Substitute House Bill No. 1056
23 (postretirement employment). If the bill is not enacted by June 30,
24 2023, the amounts provided by this section shall lapse.

25 NEW SECTION. **Sec. 758. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
26 **—CONTRIBUTIONS TO RETIREMENT SYSTEMS—PUBLIC SAFETY TELECOMMUNICATORS**

27	General Fund—State Appropriation (FY 2024).	\$600,000
28	General Fund—State Appropriation (FY 2025).	\$700,000
29	TOTAL APPROPRIATION.	\$1,300,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: The appropriations in this section are
32 provided solely for the increased contribution rate requirements
33 associated with the enactment of House Bill No. 1055 (public safety
34 telecommunicators). If the bill is not enacted by June 30, 2023, the
35 amounts provided by this section shall lapse.

1 Appropriations in this act for state agencies are increased by the
2 amounts specified in LEAP omnibus document compensation adjustments,
3 dated March 9, 2023, to fund the provisions of this agreement.

4 NEW SECTION. **Sec. 762. COMPENSATION—VACCINE BOOSTER INCENTIVE—**
5 **NONREPRESENTED EMPLOYEES**

6	General Fund—State Appropriation (FY 2024)	\$7,326,000
7	General Fund—Federal Appropriation.	\$1,705,000
8	General Fund—Private/Local Appropriation.	\$131,000
9	Other Appropriated Funds.	\$2,864,000
10	TOTAL APPROPRIATION.	\$12,026,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: Funding is for vaccine booster incentives
13 for nonrepresented employees in general government state agencies,
14 and is subject to the conditions and limitations in part IX of this
15 act. Appropriations in this act for state agencies are increased by
16 the amounts specified in LEAP omnibus document compensation
17 adjustments, dated March 9, 2023, to fund the provisions of this
18 agreement.

19 NEW SECTION. **Sec. 763. COMPENSATION—RECOGNITION AND RETENTION**
20 **LUMP-SUM—NONREPRESENTED EMPLOYEES**

21	General Fund—State Appropriation (FY 2024)	\$8,615,000
22	General Fund—Federal Appropriation.	\$1,970,000
23	General Fund—Private/Local Appropriation.	\$153,000
24	Other Appropriated Funds.	\$3,302,000
25	TOTAL APPROPRIATION.	\$14,040,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: Funding is provided for recognition and
28 retention lump sum payments for nonrepresented employees employed on
29 or before July 1, 2022, and continuously employed through July 1,
30 2023, in general government state agencies, and is subject to the
31 conditions and limitations in part IX of this act. Appropriations in
32 this act for state agencies are increased by the amounts specified in
33 LEAP omnibus document compensation adjustments, dated March 9, 2023,
34 to fund the provisions of this agreement.

35 NEW SECTION. **Sec. 764. NONREPRESENTED GENERAL WAGE INCREASES—**
36 **GENERAL GOVERNMENT EMPLOYEES**

1	General Fund—State Appropriation (FY 2024)	\$36,153,000
2	General Fund—State Appropriation (FY 2025)	\$64,521,000
3	General Fund—Federal Appropriation	\$22,892,000
4	General Fund—Private/Local Appropriation	\$1,616,000
5	Other Appropriated Funds	\$42,704,000
6	TOTAL APPROPRIATION	\$167,886,000

7 The appropriations in this section are subject to the following
8 conditions and limitations: Funding is for general government state
9 employee compensation increases to employees who are not represented
10 or who bargain under statutory authority other than chapter 41.80 or
11 47.64 RCW or RCW 41.56.473 or 41.56.475, subject to the conditions
12 and limitations in part IX of this act. Appropriations for state
13 agencies are increased by the amounts specified in LEAP omnibus
14 document compensation adjustments, dated March 9, 2023, to fund the
15 provisions of this agreement.

16 NEW SECTION. **Sec. 765. NONREPRESENTED GENERAL WAGE INCREASES—**
17 **HIGHER EDUCATION EMPLOYEES**

18	General Fund—State Appropriation (FY 2024)	\$35,906,000
19	General Fund—State Appropriation (FY 2025)	\$63,638,000
20	Other Appropriated Funds	\$3,197,000
21	TOTAL APPROPRIATION	\$102,741,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: Funding is for higher education state
24 employee compensation increases to employees who are not represented
25 or who bargain under statutory authority other than chapter 41.80 or
26 47.64 RCW or RCW 41.56.473 or 41.56.475, subject to the conditions
27 and limitations in part IX of this act. Appropriations for state
28 agencies are increased by the amounts specified in LEAP omnibus
29 document compensation adjustments, dated March 9, 2023, to fund the
30 provisions of this agreement.

31 NEW SECTION. **Sec. 766. COLLECTIVE BARGAINING AGREEMENT—**
32 **ASSISTANT ATTORNEYS GENERAL/WFSE**

33	General Fund—State Appropriation (FY 2024)	\$974,000
34	General Fund—State Appropriation (FY 2025)	\$1,671,000
35	General Fund—Federal Appropriation	\$254,000
36	Other Appropriated Funds	\$16,349,000
37	TOTAL APPROPRIATION	\$19,248,000

The appropriations in this section are subject to the following conditions and limitations: Funding is for the 2023-2025 agreement reached between the governor and the Washington assistant attorneys general/Washington federation of state employees and approved in part IX of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 9, 2023, to fund the provisions of this agreement.

NEW SECTION. **Sec. 767. COLLECTIVE BARGAINING AGREEMENT—**
COALITION OF UNIONS

General Fund—State Appropriation (FY 2024)	\$6,858,000
General Fund—State Appropriation (FY 2025)	\$8,113,000
General Fund—Federal Appropriation	\$1,179,000
General Fund—Private/Local Appropriation	\$954,000
Other Appropriated Funds	\$10,160,000
TOTAL APPROPRIATION	\$27,264,000

The appropriations in this section are subject to the following conditions and limitations: Funding is for the agreement reached between the governor and the coalition of unions for the 2023-2025 fiscal biennium and approved in part IX of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 9, 2023, to fund the provisions of this agreement.

NEW SECTION. **Sec. 768. COLLECTIVE BARGAINING AGREEMENT—**
COMMUNITY COLLEGE COALITION—WFSE

General Fund—State Appropriation (FY 2024)	\$5,541,000
General Fund—State Appropriation (FY 2025)	\$6,839,000
Other Appropriated Funds	\$919,000
TOTAL APPROPRIATION	\$13,299,000

The appropriations in this section are subject to the following conditions and limitations: An agreement has been reached between the governor on behalf of the community college coalition and the Washington federation of state employees under the provisions of chapter 41.80 RCW for the 2023-2025 fiscal biennium and approved in part IX of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation

1 adjustments, dated March 9, 2023, to fund the provisions of this
2 agreement.

3 NEW SECTION. **Sec. 769. COLLECTIVE BARGAINING AGREEMENT—DFW**
4 **SERGEANTS ASSOCIATION/TEAMSTERS 760**

5	General Fund—State Appropriation (FY 2024).	\$188,000
6	General Fund—State Appropriation (FY 2025).	\$204,000
7	General Fund—Federal Appropriation.	\$18,000
8	General Fund—Private/Local Appropriation.	\$46,000
9	Other Appropriated Funds.	\$339,000
10	TOTAL APPROPRIATION.	\$795,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: An agreement has been reached between the
13 governor and the department of fish and wildlife sergeants
14 association/teamsters 760 under the provisions of chapter 41.56 RCW
15 for the 2023-2025 fiscal biennium. Appropriations for state agencies
16 are increased by the amounts specified in LEAP omnibus document
17 compensation adjustments, dated March 9, 2023, to fund the provisions
18 of this agreement.

19 NEW SECTION. **Sec. 770. COLLECTIVE BARGAINING AGREEMENT—FISH AND**
20 **WILDLIFE ENFORCEMENT OFFICERS GUILD**

21	General Fund—State Appropriation (FY 2024).	\$735,000
22	General Fund—State Appropriation (FY 2025).	\$757,000
23	General Fund—Federal Appropriation.	\$137,000
24	General Fund—Private/Local Appropriation.	\$76,000
25	Other Appropriated Funds.	\$1,167,000
26	TOTAL APPROPRIATION.	\$2,872,000

27 The appropriations in this section are subject to the following
28 conditions and limitations: Funding is for the agreement reached
29 between the governor and the fish and wildlife enforcement officers
30 guild and approved in part IX of this act. Appropriations for state
31 agencies are increased by the amounts specified in LEAP omnibus
32 document compensation adjustments, dated March 9, 2023, to fund the
33 provisions of this agreement.

34 NEW SECTION. **Sec. 771. COLLECTIVE BARGAINING AGREEMENT—PTE**
35 **LOCAL 17**

36	General Fund—State Appropriation (FY 2024).	\$17,000
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1 General Fund—State Appropriation (FY 2025). \$19,000
 2 TOTAL APPROPRIATION. \$36,000

3 The appropriations in this section are subject to the following
 4 conditions and limitations: Funding is for the agreement reached
 5 between the governor and the professional and technical employees
 6 local 17 for the 2023-2025 fiscal biennium and approved in part IX of
 7 this act. Appropriations for state agencies are increased by the
 8 amounts specified in LEAP omnibus document compensation adjustments,
 9 dated March 9, 2023, to fund the provisions of this agreement.

10 NEW SECTION. **Sec. 772. COLLECTIVE BARGAINING AGREEMENT—SEIU**
 11 **HEALTHCARE 1199NW GENERAL GOVERNMENT**

12 General Fund—State Appropriation (FY 2024). \$25,548,000
 13 General Fund—State Appropriation (FY 2025). \$27,829,000
 14 General Fund—Federal Appropriation. \$13,286,000
 15 General Fund—Private/Local Appropriation. \$1,075,000
 16 Health Professions Account—State Appropriation. \$448,000
 17 TOTAL APPROPRIATION. \$68,186,000

18 The appropriations in this section are subject to the following
 19 conditions and limitations: Funding is for the agreement reached
 20 between the governor and the service employees international union
 21 healthcare 1199nw and approved in part IX of this act. Appropriations
 22 for state agencies are increased by the amounts specified in LEAP
 23 omnibus document compensation adjustments, dated March 9, 2023, to
 24 fund the provisions of this agreement.

25 NEW SECTION. **Sec. 773. COLLECTIVE BARGAINING AGREEMENT—**
 26 **TEAMSTERS LOCAL 117—DEPARTMENT OF CORRECTIONS**

27 General Fund—State Appropriation (FY 2024). \$66,446,000
 28 General Fund—State Appropriation (FY 2025). \$79,589,000
 29 TOTAL APPROPRIATION. \$146,035,000

30 The appropriations in this section are subject to the following
 31 conditions and limitations: Funding is for the agreement reached
 32 between the governor and the teamsters 117 department of corrections
 33 for the 2023-2025 fiscal biennium and approved in part IX of this
 34 act. Appropriations for state agencies are increased by the amounts
 35 specified in LEAP omnibus document compensation adjustments, dated
 36 March 9, 2023, to fund the provisions of this agreement.

1 NEW SECTION. **Sec. 774. COLLECTIVE BARGAINING AGREEMENT—WAFWP**

2	General Fund—State Appropriation (FY 2024).	\$2,884,000
3	General Fund—State Appropriation (FY 2025).	\$3,168,000
4	General Fund—Federal Appropriation.	\$3,574,000
5	General Fund—Private/Local Appropriation.	\$1,802,000
6	Other Appropriated Funds.	\$2,613,000
7	TOTAL APPROPRIATION.	\$14,041,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: Funding is for the agreement reached
10 between the governor and the Washington association of fish and
11 wildlife professionals for the 2023-2025 fiscal biennium and approved
12 in part IX of this act. Appropriations for state agencies are
13 increased by the amounts specified in LEAP omnibus document
14 compensation adjustments, dated March 9, 2023, to fund the provisions
15 of this agreement.

16 NEW SECTION. **Sec. 775. COLLECTIVE BARGAINING AGREEMENT—WFSE**

17	General Fund—State Appropriation (FY 2024).	\$148,595,000
18	General Fund—State Appropriation (FY 2025).	\$165,072,000
19	General Fund—Federal Appropriation.	\$118,764,000
20	General Fund—Private/Local Appropriation.	\$4,391,000
21	Other Appropriated Funds.	\$131,818,000
22	TOTAL APPROPRIATION.	\$568,640,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: Funding is for the agreement reached
25 between the governor and the Washington federation of state employees
26 general government for the 2023-2025 fiscal biennium and approved in
27 part IX of this act. Appropriations for state agencies are increased
28 by the amounts specified in LEAP omnibus document compensation
29 adjustments, dated March 9, 2023, to fund the provisions of this
30 agreement.

31 NEW SECTION. **Sec. 776. COLLECTIVE BARGAINING AGREEMENT—WFSE**

32 **ADMINISTRATIVE LAW JUDGES**

33	Administrative Hearings Revolving Account—State	
34	Appropriation.	\$2,103,000
35	TOTAL APPROPRIATION.	\$2,103,000

36 The appropriation in this section is subject to the following
37 conditions and limitations: Funding is for the agreement reached for

1 the 2023-2025 fiscal biennium between the governor and the Washington
2 federation of state employees administrative law judges and approved
3 in part IX of this act. Appropriations for state agencies are
4 increased by the amounts specified in LEAP omnibus document
5 compensation adjustments, dated March 9, 2023, to fund the provisions
6 of this agreement.

7 NEW SECTION. **Sec. 777. COLLECTIVE BARGAINING AGREEMENT—WPEA**
8 **GENERAL GOVERNMENT**

9	General Fund—State Appropriation (FY 2024)	\$7,542,000
10	General Fund—State Appropriation (FY 2025)	\$8,723,000
11	General Fund—Federal Appropriation	\$1,214,000
12	General Fund—Private/Local Appropriation	\$28,000
13	Other Appropriated Funds	\$6,913,000
14	TOTAL APPROPRIATION	\$24,420,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: Funding is for the agreement reached
17 between the governor and the Washington public employees association
18 general government for the 2023-2025 fiscal biennium and approved in
19 part IX of this act. Appropriations for state agencies are increased
20 by the amounts specified in LEAP omnibus document compensation
21 adjustments, dated March 9, 2023, to fund the provisions of this
22 agreement.

23 NEW SECTION. **Sec. 778. COLLECTIVE BARGAINING AGREEMENT—WPEA**
24 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

25	General Fund—State Appropriation (FY 2024)	\$5,514,000
26	General Fund—State Appropriation (FY 2025)	\$5,869,000
27	Other Appropriated Funds	\$153,000
28	TOTAL APPROPRIATION	\$11,536,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: Funding is for the agreement reached
31 between the governor and the Washington public employees association
32 community college coalition for the 2023-2025 fiscal biennium and
33 approved in part IX of this act. Appropriations for state agencies
34 are increased by the amounts specified in LEAP omnibus document
35 compensation adjustments, dated March 9, 2023, to fund the provisions
36 of this agreement.

1 Central Washington University and the public school employees under
2 the provisions of chapter 41.80 RCW for the 2023-2025 fiscal biennium
3 and approved in part IX of this act. Appropriations for state
4 agencies are increased by the amounts specified in LEAP omnibus
5 document compensation adjustments, dated March 9, 2023, to fund the
6 provisions of this agreement.

7 NEW SECTION. **Sec. 782. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**
8 **WASHINGTON UNIVERSITY—WFSE**

9	General Fund—State Appropriation (FY 2024).	\$131,000
10	General Fund—State Appropriation (FY 2025).	\$133,000
11	TOTAL APPROPRIATION.	\$264,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: An agreement has been reached between
14 Central Washington University and the Washington federation of state
15 employees under the provisions of chapter 41.80 RCW for the 2023-2025
16 fiscal biennium and approved in part IX of this act. Appropriations
17 for state agencies are increased by the amounts specified in LEAP
18 omnibus document compensation adjustments, dated March 9, 2023, to
19 fund the provisions of this agreement.

20 NEW SECTION. **Sec. 783. COLLECTIVE BARGAINING AGREEMENT—EASTERN**
21 **WASHINGTON UNIVERSITY—PSE**

22	General Fund—State Appropriation (FY 2024).	\$66,000
23	General Fund—State Appropriation (FY 2025).	\$117,000
24	TOTAL APPROPRIATION.	\$183,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: Funding is for the agreement reached
27 between Eastern Washington University and the public school employees
28 and approved in part IX of this act. Appropriations for state
29 agencies are increased by the amounts specified in LEAP omnibus
30 document compensation adjustments, dated March 9, 2023, to fund the
31 provisions of this agreement.

32 NEW SECTION. **Sec. 784. COLLECTIVE BARGAINING AGREEMENT—EASTERN**
33 **WASHINGTON UNIVERSITY—WFSE**

34	General Fund—State Appropriation (FY 2024).	\$768,000
35	General Fund—State Appropriation (FY 2025).	\$1,056,000
36	TOTAL APPROPRIATION.	\$1,824,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: Funding is for the agreement reached
3 between Eastern Washington University and the Washington federation
4 of state employees and approved in part IX of this act.
5 Appropriations for state agencies are increased by the amounts
6 specified in LEAP omnibus document compensation adjustments, dated
7 March 9, 2023, to fund the provisions of this agreement.

8 NEW SECTION. **Sec. 785. COLLECTIVE BARGAINING AGREEMENT—EASTERN**
9 **WASHINGTON UNIVERSITY—WFSE UNIFORMED PERSONNEL**

10	General Fund—State Appropriation (FY 2024).	\$23,000
11	General Fund—State Appropriation (FY 2025).	\$53,000
12	TOTAL APPROPRIATION.	\$76,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: Funding is for the agreement reached
15 between Eastern Washington University and the Washington federation
16 of state employees—uniformed personnel and approved in part IX of
17 this act. Appropriations for state agencies are increased by the
18 amounts specified in LEAP omnibus document compensation adjustments,
19 dated March 9, 2023, to fund the provisions of this agreement.

20 NEW SECTION. **Sec. 786. COLLECTIVE BARGAINING AGREEMENT—HIGHLINE**
21 **COMMUNITY COLLEGE—WPEA**

22	General Fund—State Appropriation (FY 2024).	\$340,000
23	General Fund—State Appropriation (FY 2025).	\$403,000
24	TOTAL APPROPRIATION.	\$743,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: An agreement has been reached between
27 Highline Community College and the Washington public employees
28 association under the provisions of chapter 41.80 RCW for the
29 2023-2025 fiscal biennium and approved in part IX of this act.
30 Appropriations for state agencies are increased by the amounts
31 specified in LEAP omnibus document compensation adjustments, dated
32 March 9, 2023, to fund the provisions of this agreement.

33 NEW SECTION. **Sec. 787. COLLECTIVE BARGAINING AGREEMENT—THE**
34 **EVERGREEN STATE COLLEGE—WFSE CLASSIFIED**

35	General Fund—State Appropriation (FY 2024).	\$978,000
36	General Fund—State Appropriation (FY 2025).	\$856,000

1 TOTAL APPROPRIATION. \$1,834,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: An agreement has been reached between The
4 Evergreen State College and the Washington federation of state
5 employees supervisory and nonsupervisory units under the provisions
6 of chapter 41.80 RCW for the 2023-2025 fiscal biennium and approved
7 in part IX of this act. Appropriations for state agencies are
8 increased by the amounts specified in LEAP omnibus document
9 compensation adjustments, dated March 9, 2023, to fund the provisions
10 of this agreement.

11 NEW SECTION. **Sec. 788. COLLECTIVE BARGAINING AGREEMENT—THE**
12 **EVERGREEN STATE COLLEGE—WFSE CLASSIFIED LAW ENFORCEMENT**

13 General Fund—State Appropriation (FY 2024). \$27,000
14 General Fund—State Appropriation (FY 2025). \$57,000
15 TOTAL APPROPRIATION. \$84,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: An agreement has been reached between The
18 Evergreen State College and the Washington federation of state
19 employees classified law enforcement unit under the provisions of
20 chapter 41.80 RCW for the 2023-2025 fiscal biennium and approved in
21 part IX of this act. Appropriations for state agencies are increased
22 by the amounts specified in LEAP omnibus document compensation
23 adjustments, dated March 9, 2023, to fund the provisions of this
24 agreement.

25 NEW SECTION. **Sec. 789. COLLECTIVE BARGAINING AGREEMENT—**
26 **UNIVERSITY OF WASHINGTON—SEIU 925**

27 General Fund—State Appropriation (FY 2024). \$1,538,000
28 General Fund—State Appropriation (FY 2025). \$1,886,000
29 Other Appropriated Funds. \$106,000
30 TOTAL APPROPRIATION. \$3,530,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: An agreement has been reached between the
33 University of Washington and the service employees international
34 union local 925 under the provisions of chapter 41.80 RCW for the
35 2023-2025 fiscal biennium and approved in part IX of this act.
36 Appropriations for state agencies are increased by the amounts

1 General Fund—State Appropriation (FY 2025). \$173,000
2 TOTAL APPROPRIATION. \$278,000

3 The appropriations in this section are subject to the following
4 conditions and limitations: An agreement has been reached between the
5 Washington State University and the WSU police guild bargaining unit
6 4 under the provisions of chapter 41.80 RCW for the 2023-2025 fiscal
7 biennium and approved in part IX of this act. Appropriations for
8 state agencies are increased by the amounts specified in LEAP omnibus
9 document compensation adjustments, dated March 9, 2023, to fund the
10 provisions of this agreement.

11 NEW SECTION. **Sec. 796. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
12 **WASHINGTON UNIVERSITY—FOP UNIT F**

13 General Fund—State Appropriation (FY 2024). \$28,000
14 General Fund—State Appropriation (FY 2025). \$43,000
15 TOTAL APPROPRIATION. \$71,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: Funding is for the agreement reached
18 between Western Washington University and the fraternal order of
19 police—unit F and approved in part IX of this act. Appropriations for
20 state agencies are increased by the amounts specified in LEAP omnibus
21 document compensation adjustments, dated March 9, 2023, to fund the
22 provisions of this agreement.

23 NEW SECTION. **Sec. 797. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
24 **WASHINGTON UNIVERSITY—FOP UNIT G**

25 General Fund—State Appropriation (FY 2024). \$12,000
26 General Fund—State Appropriation (FY 2025). \$19,000
27 TOTAL APPROPRIATION. \$31,000

28 The appropriations in this section are subject to the following
29 conditions and limitations: Funding is for the agreement reached
30 between Western Washington University and the fraternal order of
31 police—unit G and approved in part IX of this act. Appropriations for
32 state agencies are increased by the amounts specified in LEAP omnibus
33 document compensation adjustments, dated March 9, 2023, to fund the
34 provisions of this agreement.

35 NEW SECTION. **Sec. 798. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
36 **WASHINGTON UNIVERSITY—PSE UNIT D**

1	General Fund—State Appropriation (FY 2024)	\$227,000
2	General Fund—State Appropriation (FY 2025)	\$329,000
3	TOTAL APPROPRIATION	\$556,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: Funding is for the agreement reached
6 between Western Washington University and the public school employees
7 —unit D and approved in part IX of this act. Appropriations for state
8 agencies are increased by the amounts specified in LEAP omnibus
9 document compensation adjustments, dated March 9, 2023, to fund the
10 provisions of this agreement.

11 NEW SECTION. **Sec. 799. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
12 **WASHINGTON UNIVERSITY—PSE UNIT PTE**

13	General Fund—State Appropriation (FY 2024)	\$505,000
14	General Fund—State Appropriation (FY 2025)	\$743,000
15	TOTAL APPROPRIATION	\$1,248,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: Funding is for the agreement reached
18 between Western Washington University and the public school employees
19 —unit PTE and approved in part IX of this act. Appropriations for
20 state agencies are increased by the amounts specified in LEAP omnibus
21 document compensation adjustments, dated March 9, 2023, to fund the
22 provisions of this agreement.

23 NEW SECTION. **Sec. 7100. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
24 **WASHINGTON UNIVERSITY—WFSE UNIT A**

25	General Fund—State Appropriation (FY 2024)	\$231,000
26	General Fund—State Appropriation (FY 2025)	\$342,000
27	TOTAL APPROPRIATION	\$573,000

28 The appropriations in this section are subject to the following
29 conditions and limitations: Funding is for the agreement reached
30 between Western Washington University and the Washington federation
31 of state employees—unit A and approved in part IX of this act.
32 Appropriations for state agencies are increased by the amounts
33 specified in LEAP omnibus document compensation adjustments, dated
34 March 9, 2023, to fund the provisions of this agreement.

35 NEW SECTION. **Sec. 7101. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
36 **WASHINGTON UNIVERSITY—WFSE UNIT B**

1	General Fund—State Appropriation (FY 2024)	\$181,000
2	General Fund—State Appropriation (FY 2025)	\$241,000
3	TOTAL APPROPRIATION	\$422,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: Funding is for the agreement reached
6 between Western Washington University and the Washington federation
7 of state employees—unit B and approved in part IX of this act.
8 Appropriations for state agencies are increased by the amounts
9 specified in LEAP omnibus document compensation adjustments, dated
10 March 9, 2023, to fund the provisions of this agreement.

11 NEW SECTION. **Sec. 7102. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
12 **WASHINGTON UNIVERSITY—WFSE UNIT E**

13	General Fund—State Appropriation (FY 2024)	\$43,000
14	General Fund—State Appropriation (FY 2025)	\$58,000
15	TOTAL APPROPRIATION	\$101,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: Funding is for the agreement reached
18 between Western Washington University and the Washington federation
19 of state employees—unit E and approved in part IX of this act.
20 Appropriations for state agencies are increased by the amounts
21 specified in LEAP omnibus document compensation adjustments, dated
22 March 9, 2023, to fund the provisions of this agreement.

23 NEW SECTION. **Sec. 7103. COLLECTIVE BARGAINING AGREEMENT—YAKIMA**
24 **VALLEY COMMUNITY COLLEGE—WPEA**

25	General Fund—State Appropriation (FY 2024)	\$383,000
26	General Fund—State Appropriation (FY 2025)	\$459,000
27	TOTAL APPROPRIATION	\$842,000

28 The appropriations in this section are subject to the following
29 conditions and limitations: An agreement has been reached between
30 Yakima Valley Community College and the Washington public employees
31 association under the provisions of chapter 41.80 RCW for the
32 2023-2025 fiscal biennium and approved in part IX of this act.
33 Appropriations for state agencies are increased by the amounts
34 specified in LEAP omnibus document compensation adjustments, dated
35 March 9, 2023, to fund the provisions of this agreement.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

Table with 2 columns: Description and Amount. Rows include General Fund Appropriation for fire insurance (\$13,766,000), prosecuting attorney (\$8,284,000), boating safety and education (\$4,272,000), public utility district excise tax (\$71,825,000), Death Investigations Account (\$4,947,000), Aquatic Lands Enhancement Account (\$140,000), Timber Tax Distribution Account (\$82,143,000), County Criminal Justice Assistance (\$129,509,000), Municipal Criminal Justice Assistance (\$51,247,000), City-County Assistance (\$45,960,000), Liquor Excise Tax Account (\$89,385,000), Columbia River Water Delivery Account for Confederated Tribes (\$9,587,000), Columbia River Water Delivery Account for Spokane Tribe (\$6,893,000), Liquor Revolving Account (\$98,876,000), other tax distributions (\$104,000), Dedicated Cannabis Account (\$50,472,000), and Habitat Conservation Program (\$5,754,000).

1	General Fund Appropriation for payment in lieu of	
2	taxes to counties under Department of Fish and	
3	Wildlife Program.	\$4,496,000
4	Puget Sound Taxpayer Accountability Account	
5	Appropriation for distribution to counties in	
6	amounts not to exceed actual deposits into the	
7	account and attributable to those counties'	
8	share pursuant to RCW 43.79.520.. . . .	\$27,990,000
9	Manufacturing and Warehousing Job Centers Account	
10	Appropriation for distribution to local taxing	
11	jurisdictions to mitigate the unintended	
12	revenue redistributions effect of sourcing law	
13	changes pursuant to chapter 83, Laws of 2021	
14	(warehousing & manufacturing jobs)..	\$7,780,000
15	TOTAL APPROPRIATION.	\$713,430,000

16 The total expenditures from the state treasury under the
17 appropriations in this section shall not exceed the funds available
18 under statutory distributions for the stated purposes.

19 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER—FOR THE COUNTY**
20 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

21	Impaired Driving Safety Appropriation.	\$2,065,000
22	TOTAL APPROPRIATION.	\$2,065,000

23 The appropriation in this section is subject to the following
24 conditions and limitations: The amount appropriated in this section
25 shall be distributed quarterly during the 2023-2025 fiscal biennium
26 in accordance with RCW 82.14.310. This funding is provided to
27 counties for the costs of implementing criminal justice legislation
28 including, but not limited to: Chapter 206, Laws of 1998 (drunk
29 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
30 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
31 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
32 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
33 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
34 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
35 penalties); and chapter 215, Laws of 1998 (DUI provisions).

36 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER—MUNICIPAL**
37 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

1 Impaired Driving Safety Appropriation. \$1,377,000
 2 TOTAL APPROPRIATION. \$1,377,000

3 The appropriation in this section is subject to the following
 4 conditions and limitations: The amount appropriated in this section
 5 shall be distributed quarterly during the 2023-2025 fiscal biennium
 6 to all cities ratably based on population as last determined by the
 7 office of financial management. The distributions to any city that
 8 substantially decriminalizes or repeals its criminal code after July
 9 1, 1990, and that does not reimburse the county for costs associated
 10 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
 11 to the county in which the city is located. This funding is provided
 12 to cities for the costs of implementing criminal justice legislation
 13 including, but not limited to: Chapter 206, Laws of 1998 (drunk
 14 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
 15 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
 16 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
 17 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
 18 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
 19 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
 20 penalties); and chapter 215, Laws of 1998 (DUI provisions).

21 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER—FEDERAL REVENUES**
 22 **FOR DISTRIBUTION**

23 General Fund Appropriation for federal flood control
 24 funds distribution. \$68,000
 25 General Fund Appropriation for federal grazing fees
 26 distribution. \$56,000
 27 General Fund Appropriation for federal military fees
 28 distribution. \$1,172,000
 29 Forest Reserve Fund Appropriation for federal forest
 30 reserve fund distribution. \$29,502,000
 31 TOTAL APPROPRIATION. \$30,798,000

32 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER—TRANSFERS**

33 Dedicated Cannabis Account: For transfer to the
 34 basic health plan trust account, the lesser of
 35 the amount determined pursuant to RCW 69.50.540
 36 or this amount for fiscal year 2024,
 37 \$280,000,000 and this amount for fiscal year

1 2025, \$290,000,000. \$570,000,000
 2 Dedicated Cannabis Account: For transfer to the
 3 state general fund, the lesser of the amount
 4 determined pursuant to RCW 69.50.540 or this
 5 amount for fiscal year 2024, \$170,000,000 and
 6 this amount for fiscal year 2025, \$180,000,000. . . \$350,000,000
 7 Tobacco Settlement Account: For transfer to the
 8 state general fund, in an amount not to exceed
 9 the actual amount of the annual base payment to
 10 the tobacco settlement account for fiscal year
 11 2024. \$92,000,000
 12 Tobacco Settlement Account: For transfer to the
 13 state general fund, in an amount not to exceed
 14 the actual amount of the annual base payment to
 15 the tobacco settlement account for fiscal year
 16 2025. \$92,000,000
 17 Tobacco Settlement Account: For transfer to the
 18 state general fund, in an amount not to exceed
 19 the actual amount of the tobacco arbitration
 20 payment to the tobacco settlement account, for
 21 fiscal year 2024. \$24,500,000
 22 State Treasurer's Service Account: For transfer to
 23 the state general fund, \$5,000,000 for fiscal
 24 year 2024 and \$5,000,000 for fiscal year 2025. . . . \$10,000,000
 25 General Fund: For transfer to the fair fund under
 26 RCW 15.76.115, \$3,500,000 for fiscal year 2024
 27 and \$3,500,000 for fiscal year 2025. \$7,000,000
 28 Financial Services Regulation Account: For transfer
 29 to the state general fund, \$3,500,000 for
 30 fiscal year 2024 and \$3,500,000 for fiscal year
 31 2025. \$7,000,000
 32 General Fund: For transfer to the home security
 33 fund, \$44,500,000 for fiscal year 2024 and
 34 \$4,500,000 for fiscal year 2025. \$49,000,000
 35 General Fund: For transfer to the wildfire response,
 36 forest restoration, and community resilience
 37 account, solely for the implementation of
 38 chapter 298, Laws of 2021 (2SHB 1168)
 39 (long-term forest health), \$50,000,000 for
 40 fiscal year 2024 and \$50,000,000 for fiscal

1 year 2025. \$100,000,000
2 General Fund: For transfer to the state drought
3 preparedness account, \$2,000,000 for fiscal
4 year 2025. \$2,000,000
5 General Fund: For transfer to the emergency drought
6 response account, \$2,500,000 for fiscal year
7 2024. \$2,500,000
8 General Fund: For transfer to the Washington auto
9 theft prevention authority account, \$551,000
10 for fiscal year 2024 and \$551,000 for fiscal
11 year 2025. \$1,102,000
12 Business License Account: For transfer to the state
13 general fund, \$7,200,000 for fiscal year 2025. \$7,200,000
14 General Fund: For transfer to the manufacturing and
15 warehousing job centers account, \$4,320,000 for
16 fiscal year 2024 and \$3,460,000 for fiscal
17 year 2025. \$7,780,000
18 Long-Term Services and Supports Trust Account: For
19 transfer to the state general fund as full
20 repayment of the long-term services program
21 start-up costs and interest for fiscal year
22 2024. \$63,936,000
23 General Fund: For transfer to the forest resiliency
24 account trust fund, \$4,000,000 for fiscal year
25 2024. \$4,000,000
26 Water Pollution Control Revolving Administration
27 Account: For transfer to the water pollution
28 control revolving account, \$6,000,000 for
29 fiscal year 2024. \$6,000,000
30 From auction proceeds received under RCW
31 70A.65.100(7)(b): For transfer to the air
32 quality and health disparities improvement
33 account, \$12,000,000 for fiscal year 2024. \$12,000,000
34 From auction proceeds received under RCW
35 70A.65.100(7)(b): For transfer to the climate
36 investment account, in an amount not to exceed
37 the remaining auction proceeds exclusive of the
38 transfer to carbon emissions reduction account,
39 \$588,824,000 for fiscal year 2024. \$588,824,000
40 From auction proceeds received under RCW

1 70A.65.100(7)(c): For transfer to the air
2 quality and health disparities improvement
3 account, \$12,000,000 for fiscal year 2025. \$12,000,000
4 From auction proceeds received under RCW
5 70A.65.100(7)(c): For transfer to the climate
6 investment account, in an amount not to exceed
7 the remaining auction proceeds exclusive of the
8 transfer to carbon emissions reduction account,
9 \$523,344,000 for fiscal year 2025. \$523,344,000
10 Climate Investment Account: For transfer to the
11 carbon emissions reduction account,
12 \$200,000,000 for fiscal year 2025, no earlier
13 than June 1, 2025. \$200,000,000

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901. EXPENDITURE AUTHORIZATIONS**

The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 2021-2023 fiscal biennium.

NEW SECTION. **Sec. 902. EMERGENCY FUND ALLOCATIONS**

Whenever allocations are made from the governor's emergency fund appropriation to an agency that is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. An appropriation is not necessary to effect such repayment.

NEW SECTION. **Sec. 903. STATUTORY APPROPRIATIONS**

In addition to the amounts appropriated in this act for revenues for distribution, state contributions to the law enforcement officers' and firefighters' retirement system plan 2 and bond retirement and interest, including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under chapters 39.94, 39.96, and 39.98 RCW or any proper bond covenant made under law.

NEW SECTION. **Sec. 904. BOND EXPENSES**

In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the applicable construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION. **Sec. 905. VOLUNTARY RETIREMENT AND SEPARATION**

1 (1) As a management tool to reduce costs and make more effective
2 use of resources, while improving employee productivity and morale,
3 agencies may implement either a voluntary retirement or separation
4 program, or both, that is cost neutral or results in cost savings,
5 including costs to the state pension systems, over a two-year period
6 following the commencement of the program, provided that such a
7 program is approved by the director of financial management. Agencies
8 participating in this authorization may offer voluntary retirement
9 and/or separation incentives and options according to procedures and
10 guidelines established by the office of financial management in
11 consultation with the department of retirement systems. The options
12 may include, but are not limited to, financial incentives for
13 voluntary separation or retirement. An employee does not have a
14 contractual right to a financial incentive offered under this
15 section. The office of financial management and the department of
16 retirement systems may review and monitor incentive offers. Agencies
17 are required to submit a report by the date established by the office
18 of financial management in the guidelines required in this section to
19 the legislature and the office of financial management on the outcome
20 of their approved incentive program. The report should include
21 information on the details of the program, including the incentive
22 payment amount for each participant, the total cost to the state, and
23 the projected or actual net dollar savings over the two-year period.

24 (2) The department of retirement systems may collect from
25 employers the actuarial cost of any incentive provided under this
26 program, or any other incentive to retire provided by employers to
27 members of the state's pension systems, for deposit in the
28 appropriate pension account.

29 NEW SECTION. **Sec. 906. COMPENSATION—REVISE PENSION CONTRIBUTION**
30 **RATES**

31 The appropriations in this act for school districts and state
32 agencies, including institutions of higher education, are subject to
33 the following conditions and limitations: Appropriations are adjusted
34 to reflect changes to agency appropriations to reflect pension
35 contribution rates adopted by the pension funding council and the law
36 enforcement officers' and firefighters' retirement system plan 2
37 board.

1 NEW SECTION. **Sec. 907. COLLECTIVE BARGAINING AGREEMENTS NOT**
2 **IMPAIRED**

3 Nothing in this act prohibits the expenditure of any funds by an
4 agency or institution of the state for benefits guaranteed by any
5 collective bargaining agreement in effect on the effective date of
6 this section.

7 NEW SECTION. **Sec. 908. COLLECTIVE BARGAINING AGREEMENTS**

8 (1) Sections 908 through 911 of this act represent the results of
9 the 2023-2025 fiscal biennium collective bargaining process required
10 under the provisions of chapters 41.80, 41.56, and 74.39A RCW.
11 Provisions of the collective bargaining agreements with state
12 employees contained in section 909 of this act are subject to
13 legislative approval under chapter 41.80 or 41.56 RCW.

14 (2) The collective bargaining agreements contained in Part IX of
15 this act may also be funded by expenditures from nonappropriated
16 accounts. If positions are funded with lidded grants or dedicated
17 fund sources with insufficient revenue, additional funding from other
18 sources is not provided. Funding is not provided for compensation and
19 fringe benefit provisions not presented to the legislature by the end
20 of the 2023 legislative session.

21 (3) Collective bargaining agreements that are not required to be
22 approved by the legislature under RCW 41.80.010(4)(c)(ii)(A) are not
23 rejected but are left to the institutions delegated to manage those
24 bargained relationships under state employee collective bargaining
25 law. The following agreements are not rejected, but do not require
26 legislative approval:

27 (a) Service employees international union local 1199, research/
28 hall health;

29 (b) Service employees international union local 1199, Harborview
30 medical center/airlift northwest;

31 (c) Service employees international union local 1199, UW medical
32 center—northwest;

33 (d) Washington state nurses association, UW medical center—
34 northwest; and

35 (e) Washington state nurses association, UW medical center—
36 Montlake.

2 **AGREEMENTS REQUIRING LEGISLATIVE APPROVAL**

3 (1) In accordance with chapters 41.80 and 41.56 RCW, agreements
4 have been reached between the governor and organizations representing
5 state employee bargaining units and nonstate employee bargaining
6 units for the 2023-2025 fiscal biennium and funding is provided in
7 this act for agreements and awards as presented to the legislature
8 during the 2023 legislative session with the following organizations:

- 9 (a) Washington federation of state employees, general government;
- 10 (b) Teamsters local 117, department of corrections;
- 11 (c) Washington public employees association, general government;
- 12 (d) Teamsters 117, department of enterprise services;
- 13 (e) Service employees international union, healthcare 1199NW;
- 14 (f) Professional and technical engineers, local 17;
- 15 (g) Washington association of fish and wildlife professionals;
- 16 (h) The coalition of unions;
- 17 (i) Association of Washington assistant attorneys general;
- 18 (j) Washington federation of state employees, administrative law
19 judges;
- 20 (k) Washington state patrol troopers association;
- 21 (l) Washington state patrol lieutenants and captains association;
- 22 (m) Fish and wildlife officers guild;
- 23 (n) Teamsters 760, fish and wildlife sergeants;
- 24 (o) Washington federation of state employees, higher education
25 community college coalition;
- 26 (p) Washington public employees association, higher education
27 community college coalition;
- 28 (q) Service employees international union local 925, family child
29 care providers;
- 30 (r) Adult family home council, adult family home providers; and
- 31 (s) Washington federation of state employees, language access
32 providers.

33 (2) In accordance with chapters 41.80 and 41.56 RCW, agreements
34 have been reached between institutions of higher education and
35 employee organizations representing state employee bargaining units
36 for the 2023-2025 fiscal biennium and funding is provided in Part VI
37 of this act for agreements and awards with the following
38 organizations:

- 39 (a) University of Washington:
- 40 (i) Washington federation of state employees;

- 1 (ii) Service employees international union local 925;
2 (iii) Teamsters local 117, police; and
3 (iv) Washington federation of state employees, police management;
4 (b) Washington State University:
5 (i) Washington federation of state employees; and
6 (ii) Police guild;
7 (c) Central Washington University:
8 (i) Washington federation of state employees; and
9 (ii) Public school employees;
10 (d) The Evergreen State College:
11 (i) Washington federation of state employees; and
12 (ii) Washington federation of state employees, uniformed
13 personnel;
14 (e) Western Washington University:
15 (i) Washington federation of state employees; and
16 (ii) Fraternal order of police, lodge no. 24;
17 (f) Eastern Washington University:
18 (i) Washington federation of state employees;
19 (ii) Washington federation of state employees, uniformed
20 personnel; and
21 (iii) Public school employees;
22 (g) Yakima Valley College: Washington public employees'
23 association; and
24 (h) Highline College: Washington public employees' association.

25 NEW SECTION. **Sec. 910. COMPENSATION—INSURANCE BENEFITS**

26 (1) (a) An agreement was reached for the 2023-2025 fiscal biennium
27 between the governor and the health care coalition under the
28 provisions of chapter 41.80 RCW. Appropriations in this act for state
29 agencies, including institutions of higher education, are sufficient
30 to implement the provisions of the 2023-2025 collective bargaining
31 agreement, which maintains the provisions of the prior agreement.

32 (b) Appropriations for state agencies in this act are sufficient
33 for represented employees outside the coalition for health benefits.

34 (c) Appropriations for state agencies in this act are sufficient
35 for nonrepresented state employee health benefits for state agencies,
36 including institutions of higher education.

37 (2) The appropriations for state agencies in this act are subject
38 to the following conditions and limitations:

1 (a) The monthly employer funding rate for insurance benefit
2 premiums, public employees' benefits board administration, and the
3 uniform medical plan, shall not exceed \$1,130 per eligible employee
4 for fiscal year 2024. For fiscal year 2025, the monthly employer
5 funding rate shall not exceed \$1,184 per eligible employee. These
6 rates include funding to cover, effective January 1, 2024: (i)
7 Increasing the temporomandibular joint (TMJ) benefit to \$1,000
8 annually and \$5,000 per lifetime in the uniform dental plan; and (ii)
9 eliminating the deductible for children up to age 15 in the uniform
10 dental plan. These rates are sufficient to cover, effective January
11 1, 2025, carving vision benefits out of medical plans into stand-
12 alone vision insurance.

13 (b) The board shall collect a \$25 per month surcharge payment
14 from members who use tobacco products and a surcharge payment of not
15 less than \$50 per month from members who cover a spouse or domestic
16 partner where the spouse or domestic partner has chosen not to enroll
17 in another employer-based group health insurance that has benefits
18 and premiums with an actuarial value of not less than 95 percent of
19 the actuarial value of the public employees' benefits board plan with
20 the largest enrollment. The surcharge payments shall be collected in
21 addition to the member premium payment if directed by the
22 legislature.

23 (c) The health care authority, subject to the approval of the
24 public employees' benefits board, shall provide subsidies for health
25 benefit premiums to eligible retired or disabled public employees and
26 school district employees who are eligible for medicare, pursuant to
27 RCW 41.05.085. For calendar years 2024 and 2025, the subsidy shall be
28 up to \$183 per month. Funds from reserves accumulated for future
29 adverse claims experience, from past favorable claims experience, or
30 otherwise, may not be used to increase this retiree subsidy beyond
31 what is authorized by the legislature in this subsection.

32 (d) School districts and educational service districts shall
33 remit to the health care authority for deposit into the public
34 employees' and retirees' insurance account established in RCW
35 41.05.120 the following amounts:

36 (i) For each full-time employee, \$74.56 per month beginning
37 September 1, 2023, and \$83.52 beginning September 1, 2024; and

38 (ii) For each part-time employee, who at the time of the
39 remittance is employed in an eligible position as defined in RCW
40 41.32.010 or 41.40.010 and is eligible for employer fringe benefit

1 contributions for basic benefits, \$74.56 each month beginning
2 September 1, 2023, and \$83.52 beginning September 1, 2024, prorated
3 by the proportion of employer fringe benefit contributions for a
4 full-time employee that the part-time employee receives. The
5 remittance requirements specified in this subsection do not apply to
6 employees of a technical college, school district, or educational
7 service district who purchase insurance benefits through contracts
8 with the health care authority.

9 NEW SECTION. **Sec. 911. COMPENSATION—SCHOOL EMPLOYEES—INSURANCE**
10 **BENEFITS**

11 An agreement was reached for the 2023-2025 biennium between the
12 governor and the school employee coalition under the provisions of
13 chapters 41.56 and 41.59 RCW. Appropriations in this act for
14 allocations to school districts are sufficient to implement the
15 provisions of the 2023-2025 collective bargaining agreement, which
16 maintains the provisions of the prior agreement, and are subject to
17 the following conditions and limitations:

18 (1) The monthly employer funding rate for insurance benefit
19 premiums, school employees' benefits board administration, retiree
20 remittance, and the uniform medical plan, shall not exceed \$1,116 per
21 eligible employee in the 2023-24 school year. For the 2024-25 school
22 year, the monthly employer funding rate shall not exceed \$1,178 per
23 eligible employee. Employers will contribute one hundred percent of
24 the retiree remittance defined in section 506 of this act, which is
25 included as part of the above monthly employer funding rate.

26 (a) These rates are sufficient to cover, effective January 1,
27 2024:

28 (i) Offering a diabetes management program in the uniform medical
29 plan; and

30 (ii) The following in the uniform dental plan:

31 (A) Increasing the temporomandibular joint (TMJ) benefit to
32 \$1,000 annually and \$5,000 per lifetime;

33 (B) Eliminating the deductible for children up to age 15;

34 (C) Covering composite filings on posterior teeth; and

35 (D) Increasing plan coverage of crowns to 70 percent.

36 (b) These rates include funding to cover, effective January 1,
37 2025, increasing the stand-alone vision insurance benefit to \$200
38 every 2 years.

1 (2) The additional contributions in subsection (1) of this
2 section above fulfill the requirements to reduce member costs in
3 provision 1.3 of the school employees health care funding agreement.

4 (3) For the purposes of distributing insurance benefits,
5 certificated staff units as determined in section 504 of this act
6 will be multiplied by 1.02 and classified staff units as determined
7 in section 504 of this act will be multiplied by 1.43.

8 (4) Except as provided by the parties' health care agreement, in
9 order to achieve the level of funding provided for health benefits,
10 the school employees' benefits board shall require any or all of the
11 following: Employee premium copayments, increases in point-of-service
12 cost sharing, the implementation of managed competition, or other
13 changes to benefits consistent with RCW 41.05.740. The board shall
14 collect a \$25 per month surcharge payment from members who use
15 tobacco products and a surcharge payment of not less than \$50 per
16 month from members who cover a spouse or domestic partner where the
17 spouse or domestic partner has chosen not to enroll in another
18 employer-based group health insurance that has benefits and premiums
19 with an actuarial value of not less than 95 percent of the actuarial
20 value of the public employees' benefits board plan with the largest
21 enrollment. The surcharge payments shall be collected in addition to
22 the member premium payment if directed by the legislature.

23 (5) The health care authority shall deposit any moneys received
24 on behalf of the school employees' medical plan as a result of
25 rebates on prescription drugs, audits of hospitals, subrogation
26 payments, or any other moneys recovered as a result of prior uniform
27 medical plan claims payments, into the school employees' and
28 retirees' insurance account to be used for insurance benefits. Such
29 receipts may not be used for administrative expenditures.

30 NEW SECTION. **Sec. 912. GENERAL WAGE INCREASES AND LUMP SUM**
31 **PAYMENTS**

32 (1)(a) Appropriations for state agency employee compensation in
33 this act are sufficient to provide general wage increases to state
34 agency employees and employees of institutions of higher education,
35 who are not represented or who bargain under statutory authority
36 other than chapter 41.80 or 47.64 RCW or RCW 41.56.473 or 41.56.475.

37 (b) Appropriations for state agency employee compensation in this
38 act are sufficient to provide a retention lump sum payment and a lump
39 sum COVID-19 booster incentive to state agency employees who are not

1 represented or who bargain under statutory authority other than
2 chapter 41.80 or 47.64 RCW or RCW 41.56.473 or 41.56.475.

3 (2) Funding is provided for a four percent general wage increase
4 effective July 1, 2023, for all classified employees as specified in
5 subsection (1)(a) of this section, employees in the Washington
6 management service, and exempt employees under the jurisdiction of
7 the office of financial management. The appropriations are also
8 sufficient to fund a four percent salary increase effective July 1,
9 2023, for executive, legislative, and judicial branch employees
10 exempt from merit system rules whose maximum salaries are not set by
11 the commission on salaries for elected officials.

12 (3) Funding is provided for a three percent general wage increase
13 effective July 1, 2024, for all classified employees as specified in
14 subsection (1)(a) of this section, employees in the Washington
15 management service, and exempt employees under the jurisdiction of
16 the office of financial management. The appropriations are also
17 sufficient to fund a three percent salary increase effective July 1,
18 2024, for executive, legislative, and judicial branch employees
19 exempt from merit system rules whose maximum salaries are not set by
20 the commission on salaries for elected officials.

21 (4) Funding is provided for a retention lump sum payment of
22 \$1,000 for all employees as specified in subsection (1)(b) of this
23 section who were employed on or before July 1, 2022, and continuously
24 employed through July 1, 2023.

25 (5) Funding is provided for a COVID-19 booster incentive payment
26 of \$1,000 for all employees as specified in subsection (1)(b) of this
27 section who provide verification, beginning January 1, 2023, through
28 December 31, 2023, that they are up-to-date with the COVID-19 vaccine
29 booster.

30 NEW SECTION. **Sec. 913. COMPENSATION—PENSION CONTRIBUTIONS**

31 Appropriations in part VII of this act include funding for an
32 increase in pension contribution rates for several state pension
33 systems as provided in this section.

34 (1) Appropriations include funding for the contribution rate
35 impact of enacting Substitute House Bill No. 1056 (postretirement
36 employment), including a 0.01 percent increase in employer
37 contributions to the teachers' retirement system.

38 (2) Appropriations include funding for the contribution rate
39 impacts of enacting Substitute House Bill No. 1007 (military service

1 credit) in the law enforcement officers' and firefighters' retirement
2 system of 0.01 percent and the Washington state patrol retirement
3 system of 0.13 percent.

4 (3) Appropriations include funding for the contribution rate
5 impacts of enacting House Bill No. 1055 (public safety
6 telecommunicators), including a 0.13 percent increase in the public
7 safety employees' retirement system.

8 NEW SECTION. **Sec. 914. PENSION RATE ADJUSTMENT**

9 Appropriations to state agencies are adjusted for the termination
10 in fiscal year 2025 of the portion of the employer contribution rate
11 for the teachers' retirement system that is used for the sole purpose
12 of amortizing that portion of the unfunded actuarial accrued
13 liability in the teachers' retirement system plan 1 that excludes any
14 amounts required to amortize plan 1 benefit improvements effective
15 after June 30, 2009, as provided in House Bill No. 1201 (minimum
16 contribution rates for plan 1 unfunded liability). If the bill is not
17 enacted by June 30, 2023, this section is null and void.

18 NEW SECTION. **Sec. 915. OFFICE SPACE USE REDUCTION**

19 In response to the COVID-19 pandemic, Washington state agencies
20 rapidly implemented telework for employees whose job duties did not
21 require on-site presence. This shift in state government operations
22 has led to agencies' reevaluation of the amount of physical office
23 space they will require as they implement hybrid work environments
24 and adopt expanded telework opportunities.

25 (1) To meet the goal of efficient use of state funds and office
26 space, state agencies, institutions of higher education, and
27 separately elected officials must adhere to the office of financial
28 management's statewide space use policy, data integrity and system
29 access policy, inventory policy, and the human resource management
30 system data validation guide to ensure space use data is complete,
31 accurate, and consistent for reporting and analysis.

32 (2) Institutions of higher education and separately elected
33 officials with leases expiring in fiscal years 2024 and 2025 must
34 work toward reducing leased office space a minimum of 20 percent upon
35 lease renewal or when requesting office relocation. Reductions in
36 lease costs will be reflected in subsequent budgets.

37 (3) It is the intent of the legislature that agencies,
38 institutions of higher education, and separately elected officials

1 with leases expiring in fiscal years 2026 and 2027 work to reduce
2 their office space portfolio a minimum of 30 percent upon lease
3 renewal or when requesting office relocation. The reductions in costs
4 will be reflected in subsequent budgets.

5 (4) Agencies must:

6 (a) Work with the office of financial management facilities
7 oversight and the department of enterprise services to backfill
8 office space and reduce full leases;

9 (b) Update monthly the office of financial management's
10 facilities portfolio management tool to maximize collocation
11 opportunities and better inform decision making;

12 (c) Update telework and employee location data monthly in the
13 human resource management system to reflect office space use and
14 needs; and

15 (d) Maintain a telework policy in accordance with executive order
16 16-07, building a modern work environment.

17 (5) The anticipated general fund savings from office space
18 reduction in fiscal years 2024 and 2025 is \$5,260,000.

19 (6) The anticipated general fund savings from office space
20 reduction in fiscal years 2026 and 2027 is \$14,557,000.

21 NEW SECTION. **Sec. 916.** The Washington state missing and
22 murdered indigenous women and people task force is established.

23 (1) The task force is composed of members as provided in this
24 subsection.

25 (a) The president of the senate shall appoint one member from
26 each of the two largest caucuses of the senate.

27 (b) The speaker of the house of representatives shall appoint one
28 member from each of the two largest caucuses of the house of
29 representatives.

30 (c) The governor's office of Indian affairs shall appoint five
31 representatives from federally recognized Indian tribes in Washington
32 state.

33 (d) The president of the senate and the speaker of the house of
34 representatives jointly shall appoint the following:

35 (i) One member representing the Seattle Indian health board;

36 (ii) One member representing the NATIVE project;

37 (iii) One member representing Northwest Portland area Indian
38 health board;

1 (iv) One member representing the American Indian health
2 commission;

3 (v) Two indigenous women or family members of indigenous women
4 that have experienced gender-based violence;

5 (vi) One member representing the governor's office of Indian
6 affairs;

7 (vii) The chief of the Washington state patrol or his or her
8 representative;

9 (viii) One member representing the Washington state office of the
10 attorney general;

11 (ix) One member representing the Washington association of
12 sheriffs and police chiefs;

13 (x) One member representing the Washington state association of
14 counties;

15 (xi) One member representing the association of Washington
16 cities;

17 (xii) One member representing the Washington association of
18 prosecuting attorneys; and

19 (xiii) One representative of the Washington association of
20 criminal defense lawyers.

21 (e) Where feasible, the task force may invite and consult with:

22 (i) An agent representing the federal bureau of investigation;

23 (ii) An agent representing the office of the United States
24 attorneys;

25 (iii) Federally recognized tribes located in a state adjacent to
26 Washington state; and

27 (iv) Any experts or professionals involved and having expertise
28 in the topic of missing and murdered indigenous women and people.

29 (2) The legislative members shall convene the initial meeting of
30 the task force no later than the end of 2023 and thereafter convene:

31 (a) A minimum of two subsequent meetings annually. The membership
32 shall select the task force's cochairs, which must include one
33 legislator and one nonlegislative member; and

34 (b) One summit annually with the state agencies involved with the
35 task force under subsection (1) of this section, federally recognized
36 Indian tribes in Washington state, federally recognized tribes
37 located in a state adjacent to Washington state, and urban Indian
38 organizations.

39 (3) The task force shall review the laws and policies relating to
40 missing and murdered American Indian and Alaska Native people. The

1 task force shall review current policies and develop recommendations
2 for the purpose of:

3 (a) Assessing systemic causes behind gender-based violence
4 including patterns and underlying historical, social and economic,
5 institutional, and cultural factors which may contribute to
6 disproportionately high levels of gender-based violence that occur
7 against American Indian and Alaska Native people and ways to improve
8 cross-border coordination between law enforcement and federally
9 recognized tribes that share a state border with Washington state;

10 (b) Assessing data tracking and reporting practices relating to
11 gender-based violence against American Indian and Alaska Native
12 people in Washington state;

13 (c) Making recommendations and best practices for improving:

14 (i) The collection and reporting of data by tribal, local, and
15 state law enforcement agencies to more effectively understand and
16 address issues of gender-based violence facing American Indian and
17 Alaska Native people; and

18 (ii) Jurisdictional and data sharing issues on tribal reservation
19 land and urban areas that impact gender-based violence against
20 American Indian and Alaska Native people;

21 (d) Reviewing prosecutorial trends and practices relating to
22 crimes of gender-based violence against American Indian and Alaska
23 Native people in Washington state;

24 (e) Identifying barriers to providing more state resources in
25 tracking gender-based violence against American Indian and Alaska
26 Native people and reducing the incidences of gender-based violence;

27 (f) Assessing and identifying state resources to support programs
28 and services for survivors, families of survivors, and tribal and
29 urban Indian service providers working with American Indian and
30 Alaska Native people that have experienced gender-based violence; and

31 (g) Identifying and making recommendations for increasing state
32 resources for trainings on culturally attuned best practices for
33 working with American Indian and Alaska Native communities for
34 tribal, local, and state law enforcement personnel in Washington
35 state.

36 (4) The task force, with the assistance of the Washington state
37 office of the attorney general, must consult with federally
38 recognized tribes in Washington state and in states bordering
39 Washington state, and engage with urban Indian organizations to
40 submit a status report including any initial findings,

1 recommendations, and progress updates to the governor and the
2 appropriate committees of the legislature by December 1, 2023, and a
3 final report by June 1, 2025.

4 (5) (a) The office of the attorney general administers and
5 provides staff support to the task force, organizes the summit, and
6 oversees the development of the two task force reports. The office of
7 the attorney general may contract for the summit.

8 (b) The Washington state office of the attorney general may, when
9 deemed necessary by the task force, retain consultants to provide
10 data analysis, research, recommendations, and other services to the
11 task force for the purposes provided in subsection (3) of this
12 section.

13 (c) The Washington state office of the attorney general may share
14 and exchange information received or created on behalf of the task
15 force with other states, federally recognized Indian tribes, urban
16 Indian organizations, and other national groups working on missing
17 and murdered indigenous women and people issues.

18 (6) Legislative members of the task force are reimbursed for
19 travel expenses in accordance with RCW 44.04.120. Nonlegislative
20 members are not entitled to be reimbursed for travel expenses if they
21 are elected officials or are participating on behalf of an employer,
22 governmental entity, or other organization. Any reimbursement for
23 other nonlegislative members is subject to chapter 43.03 RCW.

24 (7) To ensure that the task force has diverse and inclusive
25 representation of those affected by its work, task force members
26 whose participation in the task force may be hampered by financial
27 hardship may apply for a stipend in an amount not to exceed \$100 for
28 each day during which the member attends an official meeting of the
29 task force or performs statutorily prescribed duties approved by the
30 office of the attorney general. A person shall not receive
31 compensation for a day of service under this section if the person:

32 (a) Occupies a position, normally regarded as full-time in
33 nature, in any agency of the federal government, Washington state
34 government, or Washington state local government; and

35 (b) Receives any compensation from such government for working
36 that day. The office of the attorney general, by staffing the task
37 force, is authorized to assess eligibility for the stipend as limited
38 by available financial resources.

1 NEW SECTION. **Sec. 917.** (1) During the 2023-2025 fiscal
2 biennium, the health care authority, department of commerce,
3 department of corrections, and department of children, youth, and
4 families must revise their agreements and contracts with vendors to
5 include a provision to require that each vendor agrees to equality
6 among its workers by ensuring similarly employed individuals are
7 compensated as equals as follows:

8 (a) Employees are similarly employed if the individuals work for
9 the same employer, the performance of the job requires comparable
10 skill, effort, and responsibility, and the jobs are performed under
11 similar working conditions. Job titles alone are not determinative of
12 whether employees are similarly employed.

13 (b) Vendors may allow differentials in compensation for their
14 workers based in good faith on any of the following: A seniority
15 system, a merit system, a system that measures earnings by quantity
16 or quality of production, a bona fide job-related factor or factors,
17 or a bona fide regional difference in compensation levels.

18 (c) A bona fide job-related factor or factors may include, but is
19 not limited to, education, training, or experience, that is
20 consistent with business necessity, not based on or derived from a
21 gender-based differential, and accounts for the entire differential.

22 (d) A bona fide regional difference in compensation level must be
23 consistent with business necessity, not based on or derived from a
24 gender-based differential, and account for the entire differential.

25 (2) The provision must allow for the termination of the contract
26 if the agency or the department of enterprise services determines
27 that the vendor is not in compliance with this agreement or contract
28 term.

29 (3) Agencies must implement this provision with any new contract
30 and at the time of renewal of any existing contract.

31 (4) The department of enterprise services must revise its master
32 contracts with vendors, including cooperative purchasing agreements
33 under RCW 39.26.060, in accordance with this section. Any cost
34 incurred by the department of enterprise services to implement this
35 section must be recouped from the fees charged to master contract
36 vendors.

37 NEW SECTION. **Sec. 918.** (1) The Washington state housing finance
38 commission must submit an interim and a final report to the
39 appropriate committees of the legislature on efforts taken by the

1 commission to stabilize rents for tenants of affordable housing units
2 financed through federal low-income housing tax credits allocated by
3 the commission, and other housing finance programs administered by
4 the commission as applicable. Rent stabilization efforts may include,
5 but are not limited to, limiting or mitigating the impacts of rent
6 increases for tenants of qualifying units. The commission must submit
7 the interim report by December 1, 2023, and the final report by
8 December 1, 2024.

9 (2) This section expires June 30, 2025.

10 **Sec. 919.** RCW 16.76.030 and 2021 c 334 s 960 are each amended to
11 read as follows:

12 (1) The northeast Washington wolf-livestock management account is
13 created as a nonappropriated account in the custody of the state
14 treasurer. All receipts, any legislative appropriations, private
15 donations, or any other private or public source directed to the
16 northeast Washington wolf-livestock management grant must be
17 deposited into the account. Expenditures from the account may be used
18 only for the deployment of nonlethal wolf deterrence resources as
19 described in RCW 16.76.020. Only the director may authorize
20 expenditures from the account in consultation with the advisory board
21 created in RCW 16.76.020. The account is subject to allotment
22 procedures under chapter 43.88 RCW, but an appropriation is not
23 required for expenditures. Interest earned by deposits in the account
24 must be retained in the account.

25 (2) The advisory board created in RCW 16.76.020 may solicit and
26 receive gifts and grants from public and private sources for the
27 purposes of RCW 16.76.020.

28 (3) During the 2021-2023 and 2023-2025 fiscal (~~biennium~~)
29 biennia, expenditures from the account may be used for wolf-livestock
30 management as well as for grants to the sheriffs' offices of Stevens
31 and Ferry counties for providing a local wildlife specialist to aid
32 the department of fish and wildlife in the management of wolves.

33 **Sec. 920.** RCW 19.02.210 and 2016 sp.s. c 36 s 916 are each
34 amended to read as follows:

35 The business license account is created in the state treasury.
36 Unless otherwise indicated in RCW 19.02.075, all receipts from
37 handling and business license delinquency fees must be deposited into
38 the account. Moneys in the account may be spent only after

1 appropriation beginning in fiscal year 1993. Expenditures from the
2 account may be used only to administer the business licensing service
3 program. During the 2015-2017 fiscal biennium, moneys from the
4 business license account may be used for operations of the department
5 of revenue. During the 2023-2025 fiscal biennium, the legislature may
6 direct the state treasurer to make transfers of moneys in the
7 business license account to the state general fund.

8 **Sec. 921.** RCW 28B.76.526 and 2020 c 357 s 911 are each amended
9 to read as follows:

10 The Washington opportunity pathways account is created in the
11 state treasury. Expenditures from the account may be used only for
12 programs in chapter 28A.710 RCW (charter schools), chapter 28B.12 RCW
13 (state work-study), chapter 28B.50 RCW (opportunity grant), RCW
14 28B.76.660 (Washington scholars award), RCW 28B.76.670 (Washington
15 award for vocational excellence), chapter 28B.92 RCW (Washington
16 college grant program), chapter 28B.105 RCW (GET ready for math and
17 science scholarship), chapter 28B.117 RCW (passport to careers),
18 chapter 28B.118 RCW (college bound scholarship), and chapter 43.216
19 RCW (early childhood education and assistance program). During the
20 2019-2021, 2021-2023, and 2023-2025 fiscal (~~biennium~~) biennia, the
21 account may also be appropriated for public schools funded under
22 chapters 28A.150 and 28A.715 RCW.

23 **Sec. 922.** RCW 28B.92.205 and 2022 c 297 s 949 are each amended
24 to read as follows:

25 In addition to other eligibility requirements outlined in this
26 chapter, students who demonstrate financial need are eligible to
27 receive the Washington college grant. Financial need is as follows:

28 (1) Until academic year 2020-21, students with family incomes
29 between zero and fifty percent of the state median family income,
30 adjusted for family size, shall receive the maximum Washington
31 college grant as defined in RCW 28B.92.030. Grants for students with
32 incomes between fifty-one and seventy percent of the state median
33 family income, adjusted for family size, shall be prorated at the
34 following percentages of the maximum Washington college grant amount:

35 (a) Seventy percent for students with family incomes between
36 fifty-one and fifty-five percent of the state median family income;

37 (b) Sixty-five percent for students with family incomes between
38 fifty-six and sixty percent of the state median family income;

1 (c) Sixty percent for students with family incomes between sixty-
2 one and sixty-five percent of the state median family income; and

3 (d) Fifty percent for students with family incomes between sixty-
4 six and seventy percent of the state median family income.

5 (2) (~~Beginning with~~) During academic years 2020-21 and 2021-22,
6 (~~except during the 2022-23 academic year,~~) students with family
7 incomes between zero and fifty-five percent of the state median
8 family income, adjusted for family size, shall receive the maximum
9 Washington college grant as defined in RCW 28B.92.030. Students with
10 family incomes greater than fifty-five percent of the state median
11 family income shall receive the percent of the Washington college
12 grant pursuant to subsections (1)(b) through (d) of this subsection.

13 (3) During the 2022-23 academic year, students with family
14 incomes between zero and 60 percent of the state median family
15 income, adjusted for family size, shall receive the maximum
16 Washington college grant. During the 2023-24 academic year, students
17 with family incomes between zero and sixty-five percent of the state
18 median family income, adjusted for family size, shall receive the
19 maximum Washington college grant. Grants for students with incomes
20 (~~between fifty-six~~) greater than the state median income amount at
21 which the student receives the maximum Washington college grant and
22 one hundred percent of the state median family income, adjusted for
23 family size, shall be prorated at the following percentages of the
24 maximum Washington college grant amount:

25 (a) (~~Seventy percent for students with family incomes between~~
26 ~~fifty-six and sixty percent of the state median family income, except~~
27 ~~during the 2022-23 academic year;~~

28 ~~(b))~~ Sixty percent for students with family incomes between
29 sixty-one and sixty-five percent of the state median family income,
30 except during the 2023-24 academic year;

31 (~~(e))~~ (b) Fifty percent for students with family incomes
32 between sixty-six and seventy percent of the state median family
33 income;

34 (~~(d))~~ (c) Twenty-four and one-half percent for students with
35 family incomes between seventy-one and seventy-five percent of the
36 state median family income; and

37 (~~(e))~~ (d) Ten percent for students with family incomes between
38 seventy-six and one hundred percent of the state median family
39 income.

1 (4) Beginning with academic year 2024-25, students with family
2 incomes between zero and sixty-five percent of the state median
3 family income, adjusted for family size, shall receive the maximum
4 Washington college grant as defined in RCW 28B.92.030. Grants for
5 students with income between sixty-six and one hundred percent of the
6 state median family income, adjusted for family size, shall be
7 prorated at the following percentages of the maximum Washington
8 college grant amount:

9 (a) Sixty percent for students with family incomes between sixty-
10 six and seventy percent of the state median family income;

11 (b) Thirty percent for students with family incomes between
12 seventy-one and eighty percent of the state median family income; and

13 (c) Ten percent for students with family incomes between eighty-
14 one and one hundred percent of the state median family income.

15 **Sec. 923.** RCW 28B.115.070 and 2022 c 276 s 4 are each amended to
16 read as follows:

17 (1) After June 1, 1992, the department, in consultation with the
18 office and the department of social and health services, shall:

19 (a) Determine eligible credentialed health care professions for
20 the purposes of the health professional loan repayment and
21 scholarship program and the behavioral health loan repayment program
22 authorized by this chapter. Eligibility shall be based upon an
23 assessment that determines that there is a shortage or insufficient
24 availability of a credentialed profession so as to jeopardize patient
25 care and pose a threat to the public health and safety. The
26 department shall consider the relative degree of shortages among
27 professions when determining eligibility. The department may add or
28 remove professions from eligibility based upon the determination that
29 a profession is no longer in shortage. Should a profession no longer
30 be eligible, participants or eligible students who have received
31 scholarships shall be eligible to continue to receive scholarships or
32 loan repayments until they are no longer eligible or until their
33 service obligation has been completed;

34 (b) Determine health professional shortage areas for each of the
35 eligible credentialed health care professions; and

36 (c) Determine underserved behavioral health areas for each of the
37 eligible credentialed health care professions.

1 (2) The office, in consultation with the department, shall
2 determine selection criteria for nurse educators and approved nursing
3 programs.

4 (3) For the 2023-2025 fiscal biennium, consideration for
5 eligibility for loan repayment shall also be given to chiropractors
6 and psychiatric mental health nurse practitioners.

7 **Sec. 924.** RCW 43.09.475 and 2022 c 157 s 14 are each amended to
8 read as follows:

9 The performance audits of government account is hereby created in
10 the custody of the state treasurer. Revenue identified in RCW
11 82.08.020(5) and 82.12.0201 shall be deposited in the account. Money
12 in the account shall be used to fund the performance audits and
13 follow-up performance audits under RCW 43.09.470 and shall be
14 expended by the state auditor in accordance with chapter 1, Laws of
15 2006. Only the state auditor or the state auditor's designee may
16 authorize expenditures from the account. The account is subject to
17 allotment procedures under chapter 43.88 RCW, but an appropriation is
18 not required for expenditures. The performance audits of government
19 account may be appropriated for the joint legislative audit and
20 review committee, the legislative evaluation and accountability
21 program committee, and for the office of financial management's
22 performance audit and compliance audit activities. During the
23 2019-2021 ~~((and))~~, 2021-2023, and 2023-2025 fiscal biennia, the
24 performance audits of government account may be appropriated for the
25 superintendent of public instruction, the ~~((department of fish and~~
26 ~~wildlife))~~ office of the governor, and audits of school districts. In
27 addition, during the 2019-2021 and 2021-2023 fiscal biennia the
28 account may be used to fund the office of financial management's
29 contract for the compliance audit of the state auditor and audit
30 activities at the department of revenue.

31 **Sec. 925.** RCW 43.43.837 and 2022 c 297 s 954 are each amended to
32 read as follows:

33 (1) Except as provided in subsection (2) of this section, in
34 order to determine the character, competence, and suitability of any
35 applicant or service provider to have unsupervised access, the
36 secretary of the department of social and health services and the
37 secretary of the department of children, youth, and families may
38 require a fingerprint-based background check through both the

1 Washington state patrol and the federal bureau of investigation at
2 any time, but shall require a fingerprint-based background check when
3 the applicant or service provider has resided in the state less than
4 three consecutive years before application, and:

5 (a) Is an applicant or service provider providing services to
6 children or people with developmental disabilities under RCW
7 74.15.030;

8 (b) Is an individual sixteen years of age or older who: (i) Is
9 not under the placement and care authority of the department of
10 children, youth, and families; and (ii) resides in an applicant or
11 service provider's home, facility, entity, agency, or business or who
12 is authorized by the department of children, youth, and families to
13 provide services to children under RCW 74.15.030;

14 (c) Is an individual who is authorized by the department of
15 social and health services to provide services to people with
16 developmental disabilities under RCW 74.15.030; or

17 (d) Is an applicant or service provider providing in-home
18 services funded by:

19 (i) Medicaid personal care under RCW 74.09.520;

20 (ii) Community options program entry system waiver services under
21 RCW 74.39A.030;

22 (iii) Chore services under RCW 74.39A.110; or

23 (iv) Other home and community long-term care programs,
24 established pursuant to chapters 74.39 and 74.39A RCW, administered
25 by the department of social and health services.

26 (2) Long-term care workers, as defined in RCW 74.39A.009, who are
27 hired after January 7, 2012, are subject to background checks under
28 RCW 74.39A.056.

29 (3) To satisfy the shared background check requirements provided
30 for in RCW 43.216.270 and 43.20A.710, the department of children,
31 youth, and families and the department of social and health services
32 shall share federal fingerprint-based background check results as
33 permitted under the law. The purpose of this provision is to allow
34 both departments to fulfill their joint background check
35 responsibility of checking any individual who may have unsupervised
36 access to vulnerable adults, children, or juveniles. Neither
37 department may share the federal background check results with any
38 other state agency or person.

39 (4) The secretary of the department of children, youth, and
40 families shall require a fingerprint-based background check through

1 the Washington state patrol identification and criminal history
2 section and the federal bureau of investigation when the department
3 seeks to approve an applicant or service provider for a foster or
4 adoptive placement of children in accordance with federal and state
5 law. Fees charged by the Washington state patrol and the federal
6 bureau of investigation for fingerprint-based background checks shall
7 be paid by the department of children, youth, and families for
8 applicant and service providers providing foster care as required in
9 RCW 74.15.030.

10 (5) Any secure facility operated by the department of social and
11 health services or the department of children, youth, and families
12 under chapter 71.09 RCW shall require applicants and service
13 providers to undergo a fingerprint-based background check through the
14 Washington state patrol identification and criminal history section
15 and the federal bureau of investigation.

16 (6) Service providers and service provider applicants, except for
17 those long-term care workers exempted in subsection (2) of this
18 section, who are required to complete a fingerprint-based background
19 check may be hired for a one hundred twenty-day provisional period as
20 allowed under law or program rules when:

21 (a) A fingerprint-based background check is pending; and

22 (b) The applicant or service provider is not disqualified based
23 on the immediate result of the background check.

24 (7) Fees charged by the Washington state patrol and the federal
25 bureau of investigation for fingerprint-based background checks shall
26 be paid by the applicable department for applicants or service
27 providers providing:

28 (a) Services to people with a developmental disability under RCW
29 74.15.030;

30 (b) In-home services funded by medicaid personal care under RCW
31 74.09.520;

32 (c) Community options program entry system waiver services under
33 RCW 74.39A.030;

34 (d) Chore services under RCW 74.39A.110;

35 (e) Services under other home and community long-term care
36 programs, established pursuant to chapters 74.39 and 74.39A RCW,
37 administered by the department of social and health services or the
38 department of children, youth, and families;

39 (f) Services in, or to residents of, a secure facility under RCW
40 71.09.115; and

1 (g) For fiscal years 2023 and 2024, applicants for child care and
2 early learning services to children under RCW 43.216.270.

3 (8) Service providers licensed under RCW 74.15.030 must pay fees
4 charged by the Washington state patrol and the federal bureau of
5 investigation for conducting fingerprint-based background checks.

6 (9) Department of children, youth, and families service providers
7 licensed under RCW 74.15.030 may not pass on the cost of the
8 background check fees to their applicants unless the individual is
9 determined to be disqualified due to the background information.

10 (10) The department of social and health services and the
11 department of children, youth, and families shall develop rules
12 identifying the financial responsibility of service providers,
13 applicants, and the department for paying the fees charged by law
14 enforcement to roll, print, or scan fingerprints-based for the
15 purpose of a Washington state patrol or federal bureau of
16 investigation fingerprint-based background check.

17 (11) For purposes of this section, unless the context plainly
18 indicates otherwise:

19 (a) "Applicant" means a current or prospective department of
20 social and health services, department of children, youth, and
21 families, or service provider employee, volunteer, student, intern,
22 researcher, contractor, or any other individual who will or may have
23 unsupervised access because of the nature of the work or services he
24 or she provides. "Applicant" includes but is not limited to any
25 individual who will or may have unsupervised access and is:

26 (i) Applying for a license or certification from the department
27 of social and health services or the department of children, youth,
28 and families;

29 (ii) Seeking a contract with the department of social and health
30 services, the department of children, youth, and families, or a
31 service provider;

32 (iii) Applying for employment, promotion, reallocation, or
33 transfer;

34 (iv) An individual that a department of social and health
35 services or department of children, youth, and families client or
36 guardian of a department of social and health services or department
37 of children, youth, and families client chooses to hire or engage to
38 provide services to himself or herself or another vulnerable adult,
39 juvenile, or child and who might be eligible to receive payment from

1 the department of social and health services or the department of
2 children, youth, and families for services rendered; or

3 (v) A department of social and health services or department of
4 children, youth, and families applicant who will or may work in a
5 department-covered position.

6 (b) "Authorized" means the department of social and health
7 services or the department of children, youth, and families grants an
8 applicant, home, or facility permission to:

9 (i) Conduct licensing, certification, or contracting activities;

10 (ii) Have unsupervised access to vulnerable adults, juveniles,
11 and children;

12 (iii) Receive payments from a department of social and health
13 services or department of children, youth, and families program; or

14 (iv) Work or serve in a department of social and health services
15 or department of children, youth, and families-covered position.

16 (c) "Secretary" means the secretary of the department of social
17 and health services.

18 (d) "Secure facility" has the meaning provided in RCW 71.09.020.

19 (e) "Service provider" means entities, facilities, agencies,
20 businesses, or individuals who are licensed, certified, authorized,
21 or regulated by, receive payment from, or have contracts or
22 agreements with the department of social and health services or the
23 department of children, youth, and families to provide services to
24 vulnerable adults, juveniles, or children. "Service provider"
25 includes individuals whom a department of social and health services
26 or department of children, youth, and families client or guardian of
27 a department of social and health services or department of children,
28 youth, and families client may choose to hire or engage to provide
29 services to himself or herself or another vulnerable adult, juvenile,
30 or child and who might be eligible to receive payment from the
31 department of social and health services or the department of
32 children, youth, and families for services rendered.

33 **Sec. 926.** RCW 43.79.555 and 2022 c 157 s 5 are each amended to
34 read as follows:

35 The Washington rescue plan transition account is created in the
36 state treasury. Moneys in the account may be spent only after
37 appropriation. Revenues to the account consist of moneys directed by
38 the legislature to the account. Allowable uses of moneys in the
39 account include responding to the impacts of the COVID-19 pandemic

1 including those related to education, human services, health care,
2 and the economy. In addition, the legislature may appropriate from
3 the account to continue activities begun with, or augmented with,
4 COVID-19 related federal funding. During the 2023-2025 fiscal
5 biennium, the legislature may direct the state treasurer to make
6 transfers of moneys in the Washington rescue plan transition account
7 to the general fund.

8 **Sec. 927.** RCW 43.101.200 and 2021 c 334 s 977 and 2021 c 323 s
9 31 are each reenacted and amended to read as follows:

10 (1) All law enforcement personnel, except volunteers, and reserve
11 officers whether paid or unpaid, initially employed on or after
12 January 1, 1978, shall engage in basic law enforcement training which
13 complies with standards adopted by the commission pursuant to RCW
14 43.101.080. For personnel initially employed before January 1, 1990,
15 such training shall be successfully completed during the first
16 fifteen months of employment of such personnel unless otherwise
17 extended or waived by the commission and shall be requisite to the
18 continuation of such employment. Personnel initially employed on or
19 after January 1, 1990, shall commence basic training during the first
20 six months of employment unless the basic training requirement is
21 otherwise waived or extended by the commission. Successful completion
22 of basic training is requisite to the continuation of employment of
23 such personnel initially employed on or after January 1, 1990.

24 (2) Except as provided in RCW 43.101.170, the commission shall
25 provide the aforementioned training and shall have the sole authority
26 to do so. The commission shall provide necessary facilities,
27 supplies, materials, and the board and room of noncommuting attendees
28 for seven days per week, except during the (~~2017-2019, 2019-2021,~~
29 ~~and~~) 2021-2023 and 2023-2025 fiscal biennia when the employing,
30 county, city, or state law enforcement agency shall reimburse the
31 commission for twenty-five percent of the cost of training its
32 personnel. Additionally, to the extent funds are provided for this
33 purpose, the commission shall reimburse to participating law
34 enforcement agencies with ten or less full-time commissioned patrol
35 officers the cost of temporary replacement of each officer who is
36 enrolled in basic law enforcement training: PROVIDED, That such
37 reimbursement shall include only the actual cost of temporary
38 replacement not to exceed the total amount of salary and benefits
39 received by the replaced officer during his or her training period.

1 **Sec. 928.** RCW 43.320.110 and 2021 c 334 s 982 are each amended
2 to read as follows:

3 (1) There is created in the custody of the state treasurer a
4 local fund known as the "financial services regulation fund" which
5 shall consist of all moneys received by the divisions of the
6 department of financial institutions, except as provided in
7 subsection (2) of this section.

8 (2) The division of securities shall deposit thirteen percent of
9 all moneys received, except as provided in RCW 43.320.115 and
10 subsection (3) of this section, and which shall be used for the
11 purchase of supplies and necessary equipment; the payment of
12 salaries, wages, and utilities; the establishment of reserves; and
13 other incidental costs required for the proper regulation of
14 individuals and entities subject to regulation by the department.

15 (3) The division of securities shall deposit one hundred percent
16 of all moneys received that are attributable to increases in fees
17 implemented by rule pursuant to RCW 21.20.340(15).

18 (4) Disbursements from the fund shall be on authorization of the
19 director of financial institutions or the director's designee. In
20 order to maintain an effective expenditure and revenue control, the
21 fund shall be subject in all respects to chapter 43.88 RCW, but no
22 appropriation is required to permit expenditures and payment of
23 obligations from the fund.

24 (5) During the 2017-2019 fiscal biennium, the legislature may
25 transfer from the financial services regulation fund to the state
26 general fund such amounts as reflect the excess fund balance of the
27 fund. During the 2017-2019 and 2021-2023 fiscal biennia, moneys from
28 the financial services regulation fund may be appropriated for the
29 family prosperity account program at the department of commerce and
30 for the operations of the department of revenue.

31 (6)(a) Beginning in the 2020-2021 fiscal year, the state
32 treasurer shall annually transfer from the fund to the student loan
33 advocate account created in RCW 28B.77.008, the greater of one
34 hundred seventy-five thousand dollars or twenty percent of the annual
35 assessment derived from student education loan servicing.

36 (b) The department must provide information to the state
37 treasurer regarding the amount of the annual assessment derived from
38 student education loan servicing.

39 (7) The director's obligations or duties under chapter 62, Laws
40 of 2018 are subject to section 21, chapter 62, Laws of 2018.

1 (8) During the 2019-2021 and 2023-2025 fiscal (~~biennium~~)
2 biennia, moneys in the financial services regulation fund may be
3 appropriated for the operations of the department of revenue. (~~It is~~
4 ~~the intent of the legislature to continue this policy in subsequent~~
5 ~~biennia.~~)

6 (9) During the (~~2019-2021 and~~) 2021-2023 and 2023-2025 fiscal
7 biennia, the legislature may direct the state treasurer to make
8 transfers of moneys in the financial services regulation fund to the
9 general fund.

10 **Sec. 929.** RCW 43.380.020 and 2021 c 334 s 984 and 2021 c 243 s
11 12 are each reenacted to read as follows:

12 (1) Subject to the availability of amounts appropriated for this
13 specific purpose, the Washington statewide reentry council is created
14 and located within the department for the purpose of promoting
15 successful reentry of offenders after incarceration.

16 (2) Through the executive director that may be appointed by the
17 council, the department shall administer the council by:

18 (a) Providing the council and its executive director use of the
19 department's facilities; and

20 (b) Managing grants and other funds received, used, and disbursed
21 by the council.

22 **Sec. 930.** RCW 70A.65.030 and 2022 c 182 s 104 and 2022 c 181 s
23 13 are each reenacted and amended to read as follows:

24 (1) (~~Each~~) Except as provided in subsection (4) of this
25 section, each year or biennium, as appropriate, when allocating funds
26 from the carbon emissions reduction account created in RCW
27 70A.65.240, the climate commitment account created in RCW 70A.65.260,
28 the natural climate solutions account created in RCW 70A.65.270, the
29 climate investment account created in RCW 70A.65.250, the air quality
30 and health disparities improvement account created in RCW 70A.65.280,
31 the climate transit programs account created in RCW 46.68.500, or the
32 climate active transportation account created in RCW 46.68.490, or
33 administering grants or programs funded by the accounts, agencies
34 shall conduct an environmental justice assessment consistent with the
35 requirements of RCW 70A.02.060 and establish a minimum of not less
36 than 35 percent and a goal of 40 percent of total investments that
37 provide direct and meaningful benefits to vulnerable populations
38 within the boundaries of overburdened communities through: (a) The

1 direct reduction of environmental burdens in overburdened
2 communities; (b) the reduction of disproportionate, cumulative risk
3 from environmental burdens, including those associated with climate
4 change; (c) the support of community led project development,
5 planning, and participation costs; or (d) meeting a community need
6 identified by the community that is consistent with the intent of
7 this chapter or RCW 70A.02.010.

8 (2) The allocation of funding under subsection (1) of this
9 section must adhere to the following principles, additional to the
10 requirements of RCW 70A.02.080: (a) Benefits and programs should be
11 directed to areas and targeted to vulnerable populations and
12 overburdened communities to reduce statewide disparities; (b)
13 investments and benefits should be made roughly proportional to the
14 health disparities that a specific community experiences, with a goal
15 of eliminating the disparities; (c) investments and programs should
16 focus on creating environmental benefits, including eliminating
17 health burdens, creating community and population resilience, and
18 raising the quality of life of those in the community; and (d)
19 efforts should be made to balance investments and benefits across the
20 state and within counties, local jurisdictions, and unincorporated
21 areas as appropriate to reduce disparities by location and to ensure
22 efforts contribute to a reduction in disparities that exist based on
23 race or ethnicity, socioeconomic status, or other factors.

24 (3) ~~((State))~~ Except as provided in subsection (4) of this
25 section, state agencies allocating funds or administering grants or
26 programs from the carbon emissions reduction account created in RCW
27 70A.65.240, the climate commitment account created in RCW 70A.65.260,
28 the natural climate solutions account created in RCW 70A.65.270, the
29 climate investment account created in RCW 70A.65.250, the air quality
30 and health disparities improvement account created in RCW 70A.65.280,
31 the climate transit programs account created in RCW 46.68.500, or the
32 climate active transportation account created in RCW 46.68.490, must:

33 (a) Report annually to the environmental justice council created
34 in RCW 70A.02.110 regarding progress toward meeting environmental
35 justice and environmental health goals;

36 (b) Consider recommendations by the environmental justice
37 council; and

38 (c)(i) If the agency is not a covered agency subject to the
39 requirements of chapter 70A.02 RCW, create and adopt a community
40 engagement plan to describe how it will engage with overburdened

1 communities and vulnerable populations in allocating funds or
2 administering grants or programs from the climate investment account.

3 (ii) The plan must include methods for outreach and communication
4 with those who face barriers, language or otherwise, to
5 participation.

6 (4) During the 2023-2025 fiscal biennium:

7 (a) The requirement of subsection (1) of this section to conduct
8 an environmental justice assessment applies only to covered agencies
9 as defined in RCW 70A.02.010 and to significant agency actions as
10 defined in RCW 70A.02.010.

11 (b) Agencies shall coordinate with the department and the office
12 of financial management to achieve total statewide spending from the
13 accounts listed in subsection (1) of this section of not less than 35
14 percent and a goal of 40 percent of total investments that provide
15 direct and meaningful benefits to vulnerable populations within the
16 boundaries of overburdened communities as otherwise described in
17 subsection (1)(a) through (d) of this section and in accordance with
18 RCW 70A.65.230.

19 (c) The requirements of subsection (3)(c) of this section for
20 agencies other than covered agencies to create and adopt community
21 engagement plans apply only to executive branch agencies and
22 institutions of higher education, as defined in RCW 28B.10.016,
23 receiving total appropriations of more than \$2,000,000 for the
24 2023-2025 fiscal biennium from the accounts listed in subsection (1)
25 of this section.

26 **Sec. 931.** RCW 70A.65.250 and 2022 c 253 s 2 are each amended to
27 read as follows:

28 (1)(a) The climate investment account is created in the state
29 treasury. Except as otherwise provided in chapter 316, Laws of 2021,
30 all receipts from the auction of allowances authorized in this
31 chapter must be deposited into the account. Moneys in the account may
32 be spent only after appropriation.

33 (b) Projects or activities funded from the account must meet high
34 labor standards, including family sustaining wages, providing
35 benefits including health care and employer-contributed retirement
36 plans, career development opportunities, and maximize access to
37 economic benefits from such projects for local workers and diverse
38 businesses. Each contracting entity's proposal must be reviewed for
39 equity and opportunity improvement efforts, including: (i) Employer

1 paid sick leave programs; (ii) pay practices in relation to living
2 wage indicators such as the federal poverty level; (iii) efforts to
3 evaluate pay equity based on gender identity, race, and other
4 protected status under Washington law; (iv) facilitating career
5 development opportunities, such as apprenticeship programs,
6 internships, job-shadowing, and on-the-job training; and (v)
7 employment assistance and employment barriers for justice affected
8 individuals.

9 (2) Moneys in the account may be used only for projects and
10 programs that achieve the purposes of the greenhouse gas emissions
11 cap and invest program established under this chapter and for tribal
12 capacity grants under RCW 70A.65.305. Moneys in the account as
13 described in this subsection must first be appropriated for the
14 administration of the requirements of this chapter, in an amount not
15 to exceed five percent of the total receipt of funds from allowance
16 auction proceeds under this chapter. Beginning July 1, (~~2024~~) 2023,
17 and annually thereafter, the state treasurer shall distribute funds
18 in the account that exceed the amounts appropriated for the purposes
19 of this subsection (2) as follows:

20 (a) Seventy-five percent of the moneys to the climate commitment
21 account created in RCW 70A.65.260; and

22 (b) Twenty-five percent of the moneys to the natural climate
23 solutions account created in RCW 70A.65.270.

24 (3) The allocations specified in subsection (2)(a) and (b) of
25 this section must be reviewed by the legislature on a biennial basis
26 based on the changing needs of the state in meeting its clean economy
27 and greenhouse gas reduction goals in a timely, economically
28 advantageous, and equitable manner.

29 (4) During the 2023-2025 fiscal biennium, the legislature may
30 direct the state treasurer to make transfers of moneys in the climate
31 investment account to the carbon emissions reduction account.

32 **Sec. 932.** RCW 70A.65.260 and 2022 c 179 s 17 are each amended to
33 read as follows:

34 (1) The climate commitment account is created in the state
35 treasury. The account must receive moneys distributed to the account
36 from the climate investment account created in RCW 70A.65.250. Moneys
37 in the account may be spent only after appropriation. Projects,
38 activities, and programs eligible for funding from the account must

1 be physically located in Washington state and include, but are not
2 limited to, the following:

3 (a) Implementing the working families tax rebate in RCW
4 82.08.0206;

5 (b) Supplementing the growth management planning and
6 environmental review fund established in RCW 36.70A.490 for the
7 purpose of making grants or loans to local governments for the
8 purposes set forth in RCW 43.21C.240, 43.21C.031, 36.70A.500, and
9 36.70A.600, for costs associated with RCW 36.70A.610, and to cover
10 costs associated with the adoption of optional elements of
11 comprehensive plans consistent with RCW 43.21C.420;

12 (c) Programs, activities, or projects that reduce and mitigate
13 impacts from greenhouse gases and copollutants in overburdened
14 communities, including strengthening the air quality monitoring
15 network to measure, track, and better understand air pollution levels
16 and trends and to inform the analysis, monitoring, and pollution
17 reduction measures required in RCW 70A.65.020;

18 (d) Programs, activities, or projects that deploy renewable
19 energy resources, such as solar and wind power, and projects to
20 deploy distributed generation, energy storage, demand-side
21 technologies and strategies, and other grid modernization projects;

22 (e) Programs, activities, or projects that increase the energy
23 efficiency or reduce greenhouse gas emissions of industrial
24 facilities including, but not limited to, proposals to implement
25 combined heat and power, district energy, or on-site renewables, such
26 as solar and wind power, to upgrade the energy efficiency of existing
27 equipment, to reduce process emissions, and to switch to less
28 emissions intensive fuel sources;

29 (f) Programs, activities, or projects that achieve energy
30 efficiency or emissions reductions in the agricultural sector
31 including:

32 (i) Fertilizer management;

33 (ii) Soil management;

34 (iii) Bioenergy;

35 (iv) Biofuels;

36 (v) Grants, rebates, and other financial incentives for
37 agricultural harvesting equipment, heavy-duty trucks, agricultural
38 pump engines, tractors, and other equipment used in agricultural
39 operations;

1 (vi) Grants, loans, or any financial incentives to food
2 processors to implement projects that reduce greenhouse gas
3 emissions;

4 (vii) Renewable energy projects;

5 (viii) Farmworker housing weatherization programs;

6 (ix) Dairy digester research and development;

7 (x) Alternative manure management; and

8 (xi) Eligible fund uses under RCW 89.08.615;

9 (g) Programs, activities, or projects that increase energy
10 efficiency in new and existing buildings, or that promote low carbon
11 architecture, including use of newly emerging alternative building
12 materials that result in a lower carbon footprint in the built
13 environment over the life cycle of the building and component
14 building materials;

15 (h) Programs, activities, or projects that promote the
16 electrification and decarbonization of new and existing buildings,
17 including residential, commercial, and industrial buildings;

18 (i) Programs, activities, or projects that improve energy
19 efficiency, including district energy, and investments in market
20 transformation of high efficiency electric appliances and equipment
21 for space and water heating;

22 (j) Clean energy transition and assistance programs, activities,
23 or projects that assist affected workers or people with lower incomes
24 during the transition to a clean energy economy, or grow and expand
25 clean manufacturing capacity in communities across Washington state
26 including, but not limited to:

27 (i) Programs, activities, or projects that directly improve
28 energy affordability and reduce the energy burden of people with
29 lower incomes, as well as the higher transportation fuel burden of
30 rural residents, such as bill assistance, energy efficiency, and
31 weatherization programs;

32 (ii) Community renewable energy projects that allow qualifying
33 participants to own or receive the benefits of those projects at
34 reduced or no cost;

35 (iii) Programs, activities, or other worker-support projects for
36 bargaining unit and nonsupervisory fossil fuel workers who are
37 affected by the transition away from fossil fuels to a clean energy
38 economy. Worker support may include, but is not limited to: (A) Full
39 wage replacement, health benefits, and pension contributions for
40 every worker within five years of retirement; (B) full wage

1 replacement, health benefits, and pension contributions for every
2 worker with at least one year of service for each year of service up
3 to five years of service; (C) wage insurance for up to five years for
4 workers reemployed who have more than five years of service; (D) up
5 to two years of retraining costs, including tuition and related
6 costs, based on in-state community and technical college costs; (E)
7 peer counseling services during transition; (F) employment placement
8 services, prioritizing employment in the clean energy sector; and (G)
9 relocation expenses;

10 (iv) Direct investment in workforce development, via technical
11 education, community college, institutions of higher education,
12 apprenticeships, and other programs including, but not limited to:

13 (A) Initiatives to develop a forest health workforce established
14 under RCW 76.04.521; and

15 (B) Initiatives to develop new education programs, emerging
16 fields, or jobs pertaining to the clean energy economy;

17 (v) Transportation, municipal service delivery, and technology
18 investments that increase a community's capacity for clean
19 manufacturing, with an emphasis on communities in greatest need of
20 job creation and economic development and potential for commute
21 reduction;

22 (k) Programs, activities, or projects that reduce emissions from
23 landfills and waste-to-energy facilities through diversion of organic
24 materials, methane capture or conversion strategies, installation of
25 gas collection devices and gas control systems, monitoring and
26 reporting of methane emissions, or other means, prioritizing funding
27 needed for any activities by local governments to comply with chapter
28 70A.540 RCW;

29 (l) Carbon dioxide removal projects, programs, and activities;
30 and

31 (m) Activities to support efforts to mitigate and adapt to the
32 effects of climate change affecting Indian tribes, including capital
33 investments in support of the relocation of Indian tribes located in
34 areas at heightened risk due to anticipated sea level rise, flooding,
35 or other disturbances caused by climate change. The legislature
36 intends to dedicate at least \$50,000,000 per biennium from the
37 account for purposes of this subsection.

38 (2) Moneys in the account may not be used for projects or
39 activities that would violate tribal treaty rights or result in
40 significant long-term damage to critical habitat or ecological

1 functions. Investments from this account must result in long-term
2 environmental benefits and increased resilience to the impacts of
3 climate change.

4 (3) During the 2023-2025 fiscal biennium, the legislature may
5 appropriate moneys from the climate commitment account for activities
6 related to environmental justice, including implementation of chapter
7 314, Laws of 2021.

8 **Sec. 933.** RCW 71.24.580 and 2022 c 297 s 964 and 2022 c 157 s 18
9 are each reenacted and amended to read as follows:

10 (1) The criminal justice treatment account is created in the
11 state treasury. Moneys in the account may be expended solely for: (a)
12 Substance use disorder treatment and treatment support services for
13 offenders with a substance use disorder that, if not treated, would
14 result in addiction, against whom charges are filed by a prosecuting
15 attorney in Washington state; (b) the provision of substance use
16 disorder treatment services and treatment support services for
17 nonviolent offenders within a drug court program and, during the
18 2021-2023 and the 2023-2025 fiscal (~~biennium~~) biennia, for 180 days
19 following graduation from the drug court program; and (c) the
20 administrative and overhead costs associated with the operation of a
21 drug court. Amounts provided in this subsection must be used for
22 treatment and recovery support services for criminally involved
23 offenders and authorization of these services shall not be subject to
24 determinations of medical necessity. During the 2019-2021 and
25 2021-2023 fiscal biennia, funding from the criminal justice treatment
26 account may be used to provide treatment and support services through
27 the conclusion of an individual's treatment plan to individuals
28 participating in a drug court program as of February 24, 2021, if
29 that individual wishes to continue treatment following dismissal of
30 charges they were facing under RCW 69.50.4013(1). Such participation
31 is voluntary and contingent upon substantial compliance with drug
32 court program requirements. The legislature may appropriate from the
33 account for municipal drug courts and increased treatment options.
34 During the 2019-2021 fiscal biennium, the legislature may direct the
35 state treasurer to make transfers of moneys in the criminal justice
36 treatment account to the home security fund account created in RCW
37 43.185C.060. Moneys in the account may be spent only after
38 appropriation.

39 (2) For purposes of this section:

1 (a) "Treatment" means services that are critical to a
2 participant's successful completion of his or her substance use
3 disorder treatment program, including but not limited to the recovery
4 support and other programmatic elements outlined in RCW 2.30.030
5 authorizing therapeutic courts; and

6 (b) "Treatment support" includes transportation to or from
7 inpatient or outpatient treatment services when no viable alternative
8 exists, and child care services that are necessary to ensure a
9 participant's ability to attend outpatient treatment sessions.

10 (3) Revenues to the criminal justice treatment account consist
11 of: (a) Funds transferred to the account pursuant to this section;
12 and (b) any other revenues appropriated to or deposited in the
13 account.

14 (4)(a) For the fiscal year beginning July 1, 2005, and each
15 subsequent fiscal year, the state treasurer shall transfer eight
16 million two hundred fifty thousand dollars from the general fund to
17 the criminal justice treatment account, divided into four equal
18 quarterly payments. For the fiscal year beginning July 1, 2006, and
19 each subsequent fiscal year, the amount transferred shall be
20 increased on an annual basis by the implicit price deflator as
21 published by the federal bureau of labor statistics.

22 (b) In each odd-numbered year, the legislature shall appropriate
23 the amount transferred to the criminal justice treatment account in
24 (a) of this subsection to the department for the purposes of
25 subsection (5) of this section.

26 (5) Moneys appropriated to the authority from the criminal
27 justice treatment account shall be distributed as specified in this
28 subsection. The authority may retain up to three percent of the
29 amount appropriated under subsection (4)(b) of this section for its
30 administrative costs.

31 (a) Seventy percent of amounts appropriated to the authority from
32 the account shall be distributed to counties pursuant to the
33 distribution formula adopted under this section. The authority, in
34 consultation with the department of corrections, the Washington state
35 association of counties, the Washington state association of drug
36 court professionals, the superior court judges' association, the
37 Washington association of prosecuting attorneys, representatives of
38 the criminal defense bar, representatives of substance use disorder
39 treatment providers, and any other person deemed by the authority to
40 be necessary, shall establish a fair and reasonable methodology for

1 distribution to counties of moneys in the criminal justice treatment
2 account. County or regional plans submitted for the expenditure of
3 formula funds must be approved by the panel established in (b) of
4 this subsection.

5 (b) Thirty percent of the amounts appropriated to the authority
6 from the account shall be distributed as grants for purposes of
7 treating offenders against whom charges are filed by a county
8 prosecuting attorney. The authority shall appoint a panel of
9 representatives from the Washington association of prosecuting
10 attorneys, the Washington association of sheriffs and police chiefs,
11 the superior court judges' association, the Washington state
12 association of counties, the Washington defender's association or the
13 Washington association of criminal defense lawyers, the department of
14 corrections, the Washington state association of drug court
15 professionals, and substance use disorder treatment providers. The
16 panel shall review county or regional plans for funding under (a) of
17 this subsection and grants approved under this subsection. The panel
18 shall attempt to ensure that treatment as funded by the grants is
19 available to offenders statewide.

20 (6) The county alcohol and drug coordinator, county prosecutor,
21 county sheriff, county superior court, a substance abuse treatment
22 provider appointed by the county legislative authority, a member of
23 the criminal defense bar appointed by the county legislative
24 authority, and, in counties with a drug court, a representative of
25 the drug court shall jointly submit a plan, approved by the county
26 legislative authority or authorities, to the panel established in
27 subsection (5)(b) of this section, for disposition of all the funds
28 provided from the criminal justice treatment account within that
29 county. The submitted plan should incorporate current evidence-based
30 practices in substance use disorder treatment. The funds shall be
31 used solely to provide approved alcohol and substance use disorder
32 treatment pursuant to RCW 71.24.560 and treatment support services.
33 No more than ten percent of the total moneys received under
34 subsections (4) and (5) of this section by a county or group of
35 counties participating in a regional agreement shall be spent for
36 treatment support services.

37 (7) Counties are encouraged to consider regional agreements and
38 submit regional plans for the efficient delivery of treatment under
39 this section.

1 (8) Moneys allocated under this section shall be used to
2 supplement, not supplant, other federal, state, and local funds used
3 for substance abuse treatment.

4 (9) If a region or county uses criminal justice treatment account
5 funds to support a therapeutic court, the therapeutic court must
6 allow the use of all medications approved by the federal food and
7 drug administration for the treatment of opioid use disorder as
8 deemed medically appropriate for a participant by a medical
9 professional. If appropriate medication-assisted treatment resources
10 are not available or accessible within the jurisdiction, the health
11 care authority's designee for assistance must assist the court with
12 acquiring the resource.

13 (10) Counties must meet the criteria established in RCW
14 2.30.030(3).

15 (11) The authority shall annually review and monitor the
16 expenditures made by any county or group of counties that receives
17 appropriated funds distributed under this section. Counties shall
18 repay any funds that are not spent in accordance with the
19 requirements of its contract with the authority.

20 **Sec. 934.** RCW 74.46.561 and 2022 c 297 s 966 are each amended to
21 read as follows:

22 (1) The legislature adopts a new system for establishing nursing
23 home payment rates beginning July 1, 2016. Any payments to nursing
24 homes for services provided after June 30, 2016, must be based on the
25 new system. The new system must be designed in such a manner as to
26 decrease administrative complexity associated with the payment
27 methodology, reward nursing homes providing care for high acuity
28 residents, incentivize quality care for residents of nursing homes,
29 and establish minimum staffing standards for direct care.

30 (2) The new system must be based primarily on industry-wide
31 costs, and have three main components: Direct care, indirect care,
32 and capital.

33 (3) The direct care component must include the direct care and
34 therapy care components of the previous system, along with food,
35 laundry, and dietary services. Direct care must be paid at a fixed
36 rate, based on one hundred percent or greater of statewide case mix
37 neutral median costs, but for fiscal year 2023 shall be capped so
38 that a nursing home provider's direct care rate does not exceed
39 ((165)) 118 percent of its base year's direct care allowable costs

1 except if the provider is below the minimum staffing standard
2 established in RCW 74.42.360(2), except for fiscal years 2024 and
3 2025 when the direct care rate must not exceed 165 percent of the
4 base year's direct care allowable costs except if the provider is
5 below the minimum staffing standards established in RCW 74.42.360(2).

6 The legislature intends to remove the cap on direct care rates by
7 June 30, 2027. Direct care must be performance-adjusted for acuity
8 every six months, using case mix principles. Direct care must be
9 regionally adjusted using countywide wage index information available
10 through the United States department of labor's bureau of labor
11 statistics. There is no minimum occupancy for direct care. The direct
12 care component rate allocations calculated in accordance with this
13 section must be adjusted to the extent necessary to comply with RCW
14 74.46.421.

15 (4) The indirect care component must include the elements of
16 administrative expenses, maintenance costs, and housekeeping services
17 from the previous system. A minimum occupancy assumption of ninety
18 percent must be applied to indirect care, except during fiscal year
19 2023 when the minimum occupancy assumption must be 75 percent and
20 except during the 2023-2025 fiscal biennium when the minimum
21 occupancy assumption must be 80 percent. Indirect care must be paid
22 at a fixed rate, based on ninety percent or greater of statewide
23 median costs. The indirect care component rate allocations calculated
24 in accordance with this section must be adjusted to the extent
25 necessary to comply with RCW 74.46.421.

26 (5) The capital component must use a fair market rental system to
27 set a price per bed. The capital component must be adjusted for the
28 age of the facility, and must use a minimum occupancy assumption of
29 ninety percent.

30 (a) Beginning July 1, 2016, the fair rental rate allocation for
31 each facility must be determined by multiplying the allowable nursing
32 home square footage in (c) of this subsection by the RSMeans rental
33 rate in (d) of this subsection and by the number of licensed beds
34 yielding the gross unadjusted building value. An equipment allowance
35 of ten percent must be added to the unadjusted building value. The
36 sum of the unadjusted building value and equipment allowance must
37 then be reduced by the average age of the facility as determined by
38 (e) of this subsection using a depreciation rate of one and one-half
39 percent. The depreciated building and equipment plus land valued at
40 ten percent of the gross unadjusted building value before

1 depreciation must then be multiplied by the rental rate at seven and
2 one-half percent to yield an allowable fair rental value for the
3 land, building, and equipment.

4 (b) The fair rental value determined in (a) of this subsection
5 must be divided by the greater of the actual total facility census
6 from the prior full calendar year or imputed census based on the
7 number of licensed beds at ninety percent occupancy.

8 (c) For the rate year beginning July 1, 2016, all facilities must
9 be reimbursed using four hundred square feet. For the rate year
10 beginning July 1, 2017, allowable nursing facility square footage
11 must be determined using the total nursing facility square footage as
12 reported on the medicaid cost reports submitted to the department in
13 compliance with this chapter. The maximum allowable square feet per
14 bed may not exceed four hundred fifty.

15 (d) Each facility must be paid at eighty-three percent or greater
16 of the median nursing facility RSMeans construction index value per
17 square foot. The department may use updated RSMeans construction
18 index information when more recent square footage data becomes
19 available. The statewide value per square foot must be indexed based
20 on facility zip code by multiplying the statewide value per square
21 foot times the appropriate zip code based index. For the purpose of
22 implementing this section, the value per square foot effective July
23 1, 2016, must be set so that the weighted average fair rental value
24 rate is not less than ten dollars and eighty cents per patient day.
25 The capital component rate allocations calculated in accordance with
26 this section must be adjusted to the extent necessary to comply with
27 RCW 74.46.421.

28 (e) The average age is the actual facility age reduced for
29 significant renovations. Significant renovations are defined as those
30 renovations that exceed two thousand dollars per bed in a calendar
31 year as reported on the annual cost report submitted in accordance
32 with this chapter. For the rate beginning July 1, 2016, the
33 department shall use renovation data back to 1994 as submitted on
34 facility cost reports. Beginning July 1, 2016, facility ages must be
35 reduced in future years if the value of the renovation completed in
36 any year exceeds two thousand dollars times the number of licensed
37 beds. The cost of the renovation must be divided by the accumulated
38 depreciation per bed in the year of the renovation to determine the
39 equivalent number of new replacement beds. The new age for the
40 facility is a weighted average with the replacement bed equivalents

1 reflecting an age of zero and the existing licensed beds, minus the
2 new bed equivalents, reflecting their age in the year of the
3 renovation. At no time may the depreciated age be less than zero or
4 greater than forty-four years.

5 (f) A nursing facility's capital component rate allocation must
6 be rebased annually, effective July 1, 2016, in accordance with this
7 section and this chapter.

8 (g) For the purposes of this subsection (5), "RSMeans" means
9 building construction costs data as published by Gordian.

10 (6) A quality incentive must be offered as a rate enhancement
11 beginning July 1, 2016.

12 (a) An enhancement no larger than five percent and no less than
13 one percent of the statewide average daily rate must be paid to
14 facilities that meet or exceed the standard established for the
15 quality incentive. All providers must have the opportunity to earn
16 the full quality incentive payment.

17 (b) The quality incentive component must be determined by
18 calculating an overall facility quality score composed of four to six
19 quality measures. For fiscal year 2017 there shall be four quality
20 measures, and for fiscal year 2018 there shall be six quality
21 measures. Initially, the quality incentive component must be based on
22 minimum data set quality measures for the percentage of long-stay
23 residents who self-report moderate to severe pain, the percentage of
24 high-risk long-stay residents with pressure ulcers, the percentage of
25 long-stay residents experiencing one or more falls with major injury,
26 and the percentage of long-stay residents with a urinary tract
27 infection. Quality measures must be reviewed on an annual basis by a
28 stakeholder work group established by the department. Upon review,
29 quality measures may be added or changed. The department may risk
30 adjust individual quality measures as it deems appropriate.

31 (c) The facility quality score must be point based, using at a
32 minimum the facility's most recent available three-quarter average
33 centers for medicare and medicaid services quality data. Point
34 thresholds for each quality measure must be established using the
35 corresponding statistical values for the quality measure point
36 determinants of eighty quality measure points, sixty quality measure
37 points, forty quality measure points, and twenty quality measure
38 points, identified in the most recent available five-star quality
39 rating system technical user's guide published by the centers for
40 medicare and medicaid services.

1 (d) Facilities meeting or exceeding the highest performance
2 threshold (top level) for a quality measure receive twenty-five
3 points. Facilities meeting the second highest performance threshold
4 receive twenty points. Facilities meeting the third level of
5 performance threshold receive fifteen points. Facilities in the
6 bottom performance threshold level receive no points. Points from all
7 quality measures must then be summed into a single aggregate quality
8 score for each facility.

9 (e) Facilities receiving an aggregate quality score of eighty
10 percent of the overall available total score or higher must be placed
11 in the highest tier (tier V), facilities receiving an aggregate score
12 of between seventy and seventy-nine percent of the overall available
13 total score must be placed in the second highest tier (tier IV),
14 facilities receiving an aggregate score of between sixty and sixty-
15 nine percent of the overall available total score must be placed in
16 the third highest tier (tier III), facilities receiving an aggregate
17 score of between fifty and fifty-nine percent of the overall
18 available total score must be placed in the fourth highest tier (tier
19 II), and facilities receiving less than fifty percent of the overall
20 available total score must be placed in the lowest tier (tier I).

21 (f) The tier system must be used to determine the amount of each
22 facility's per patient day quality incentive component. The per
23 patient day quality incentive component for tier IV is seventy-five
24 percent of the per patient day quality incentive component for tier
25 V, the per patient day quality incentive component for tier III is
26 fifty percent of the per patient day quality incentive component for
27 tier V, and the per patient day quality incentive component for tier
28 II is twenty-five percent of the per patient day quality incentive
29 component for tier V. Facilities in tier I receive no quality
30 incentive component.

31 (g) Tier system payments must be set in a manner that ensures
32 that the entire biennial appropriation for the quality incentive
33 program is allocated.

34 (h) Facilities with insufficient three-quarter average centers
35 for medicare and medicaid services quality data must be assigned to
36 the tier corresponding to their five-star quality rating. Facilities
37 with a five-star quality rating must be assigned to the highest tier
38 (tier V) and facilities with a one-star quality rating must be
39 assigned to the lowest tier (tier I). The use of a facility's five-
40 star quality rating shall only occur in the case of insufficient

1 centers for medicare and medicaid services minimum data set
2 information.

3 (i) The quality incentive rates must be adjusted semiannually on
4 July 1 and January 1 of each year using, at a minimum, the most
5 recent available three-quarter average centers for medicare and
6 medicaid services quality data.

7 (j) Beginning July 1, 2017, the percentage of short-stay
8 residents who newly received an antipsychotic medication must be
9 added as a quality measure. The department must determine the quality
10 incentive thresholds for this quality measure in a manner consistent
11 with those outlined in (b) through (h) of this subsection using the
12 centers for medicare and medicaid services quality data.

13 (k) Beginning July 1, 2017, the percentage of direct care staff
14 turnover must be added as a quality measure using the centers for
15 medicare and medicaid services' payroll-based journal and nursing
16 home facility payroll data. Turnover is defined as an employee
17 departure. The department must determine the quality incentive
18 thresholds for this quality measure using data from the centers for
19 medicare and medicaid services' payroll-based journal, unless such
20 data is not available, in which case the department shall use direct
21 care staffing turnover data from the most recent medicaid cost
22 report.

23 (7) Reimbursement of the safety net assessment imposed by chapter
24 74.48 RCW and paid in relation to medicaid residents must be
25 continued.

26 (8)(a) The direct care and indirect care components must be
27 rebased in even-numbered years, beginning with rates paid on July 1,
28 2016. Rates paid on July 1, 2016, must be based on the 2014 calendar
29 year cost report. On a percentage basis, after rebasing, the
30 department must confirm that the statewide average daily rate has
31 increased at least as much as the average rate of inflation, as
32 determined by the skilled nursing facility market basket index
33 published by the centers for medicare and medicaid services, or a
34 comparable index. If after rebasing, the percentage increase to the
35 statewide average daily rate is less than the average rate of
36 inflation for the same time period, the department is authorized to
37 increase rates by the difference between the percentage increase
38 after rebasing and the average rate of inflation.

39 (b) It is the intention of the legislature that direct and
40 indirect care rates paid in fiscal year 2022 will be rebased using

1 the calendar year 2019 cost reports. For fiscal year 2021, in
2 addition to the rates generated by (a) of this subsection, an
3 additional adjustment is provided as established in this subsection
4 (8)(b). Beginning May 1, 2020, and through June 30, 2021, the
5 calendar year costs must be adjusted for inflation by a twenty-four
6 month consumer price index, based on the most recently available
7 monthly index for all urban consumers, as published by the bureau of
8 labor statistics. It is also the intent of the legislature that,
9 starting in fiscal year 2022, a facility-specific rate add-on equal
10 to the inflation adjustment that facilities received solely in fiscal
11 year 2021, must be added to the rate. For fiscal year 2024, the
12 direct care and indirect care components shall be rebased to the 2021
13 calendar year cost report.

14 (c) To determine the necessity of regular inflationary
15 adjustments to the nursing facility rates, by December 1, 2020, the
16 department shall provide the appropriate policy and fiscal committees
17 of the legislature with a report that provides a review of rates paid
18 in 2017, 2018, and 2019 in comparison to costs incurred by nursing
19 facilities.

20 (9) The direct care component provided in subsection (3) of this
21 section is subject to the reconciliation and settlement process
22 provided in RCW 74.46.022(6). Beginning July 1, 2016, pursuant to
23 rules established by the department, funds that are received through
24 the reconciliation and settlement process provided in RCW
25 74.46.022(6) must be used for technical assistance, specialized
26 training, or an increase to the quality enhancement established in
27 subsection (6) of this section. The legislature intends to review the
28 utility of maintaining the reconciliation and settlement process
29 under a price-based payment methodology, and may discontinue the
30 reconciliation and settlement process after the 2017-2019 fiscal
31 biennium.

32 (10) Compared to the rate in effect June 30, 2016, including all
33 cost components and rate add-ons, no facility may receive a rate
34 reduction of more than one percent on July 1, 2016, more than two
35 percent on July 1, 2017, or more than five percent on July 1, 2018.
36 To ensure that the appropriation for nursing homes remains cost
37 neutral, the department is authorized to cap the rate increase for
38 facilities in fiscal years 2017, 2018, and 2019.

1 **Sec. 935.** RCW 79.64.040 and 2021 c 334 s 994 are each amended to
2 read as follows:

3 (1) The board shall determine the amount deemed necessary in
4 order to achieve the purposes of this chapter and shall provide by
5 rule for the deduction of this amount from the moneys received from
6 all leases, sales, contracts, licenses, permits, easements, and
7 rights-of-way issued by the department and affecting state lands and
8 aquatic lands, except as provided in RCW 79.64.130, provided that no
9 deduction shall be made from the proceeds from agricultural college
10 lands.

11 (2) Moneys received as deposits from successful bidders, advance
12 payments, and security under RCW 79.15.100, 79.15.080, and 79.11.150
13 prior to December 1, 1981, which have not been subjected to deduction
14 under this section are not subject to deduction under this section.

15 (3) Except as otherwise provided in subsection (5) of this
16 section, the deductions authorized under this section shall not
17 exceed twenty-five percent of the moneys received by the department
18 in connection with any one transaction pertaining to state lands and
19 aquatic lands other than second-class tide and shore lands and the
20 beds of navigable waters, and fifty percent of the moneys received by
21 the department pertaining to second-class tide and shore lands and
22 the beds of navigable waters.

23 (4) In the event that the department sells logs using the
24 contract harvesting process described in RCW 79.15.500 through
25 79.15.530, the moneys received subject to this section are the net
26 proceeds from the contract harvesting sale.

27 (5) During the 2015-2017, 2017-2019, 2019-2021, ~~((and))~~
28 2021-2023, and 2023-2025 fiscal biennia, the board may increase the
29 twenty-five percent limitation up to thirty-two percent.

30 **Sec. 936.** RCW 79.64.110 and 2021 c 334 s 995 and 2021 c 145 s 3
31 are each reenacted and amended to read as follows:

32 (1) Any moneys derived from the lease of state forestlands or
33 from the sale of valuable materials, oils, gases, coal, minerals, or
34 fossils from those lands, except as provided in RCW 79.64.130, or the
35 appraised value of these resources when transferred to a public
36 agency under RCW 79.22.060, except as provided in RCW 79.22.060(4),
37 must be distributed as follows:

38 (a) For state forestlands acquired through RCW 79.22.040 or by
39 exchange for lands acquired through RCW 79.22.040:

1 (i) The expense incurred by the state for administration,
2 reforestation, and protection, not to exceed twenty-five percent,
3 which rate of percentage shall be determined by the board, must be
4 returned to the forest development account created in RCW 79.64.100.
5 During the 2017-2019, 2019-2021, (~~and~~) 2021-2023, and 2023-2025
6 fiscal biennia, the board may increase the twenty-five percent
7 limitation up to twenty-seven percent.

8 (ii) Any balance remaining must be paid to the county in which
9 the land is located or, for counties participating in a land pool
10 created under RCW 79.22.140, to each participating county
11 proportionate to its contribution of asset value to the land pool as
12 determined by the board. Payments made under this subsection are to
13 be paid, distributed, and prorated, except as otherwise provided in
14 this section, to the various funds in the same manner as general
15 taxes are paid and distributed during the year of payment. However,
16 in order to test county flexibility in distributing state forestland
17 revenue, a county may in its discretion pay, distribute, and prorate
18 payments made under this subsection of moneys derived from state
19 forestlands acquired by exchange between July 28, 2019, and June 30,
20 2020, for lands acquired through RCW 79.22.040, within the same
21 county, in the same manner as general taxes are paid and distributed
22 during the year of payment for the former state forestlands that were
23 subject to the exchange.

24 (iii) Any balance remaining, paid to a county with a population
25 of less than sixteen thousand, must first be applied to the reduction
26 of any indebtedness existing in the current expense fund of the
27 county during the year of payment.

28 (iv) With regard to moneys remaining under this subsection
29 (1)(a), within seven working days of receipt of these moneys, the
30 department shall certify to the state treasurer the amounts to be
31 distributed to the counties. The state treasurer shall distribute
32 funds to the counties four times per month, with no more than ten
33 days between each payment date.

34 (b) For state forestlands acquired through RCW 79.22.010 or by
35 exchange for lands acquired through RCW 79.22.010, except as provided
36 in RCW 79.64.120:

37 (i) Fifty percent shall be placed in the forest development
38 account.

39 (ii) Fifty percent shall be prorated and distributed to the state
40 general fund, to be dedicated for the benefit of the public schools,

1 to the county in which the land is located or, for counties
2 participating in a land pool created under RCW 79.22.140, to each
3 participating county proportionate to its contribution of asset value
4 to the land pool as determined by the board, and according to the
5 relative proportions of tax levies of all taxing districts in the
6 county. The portion to be distributed to the state general fund shall
7 be based on the regular school levy rate under RCW 84.52.065 (1) and
8 (2) and the levy rate for any school district enrichment levies. With
9 regard to the portion to be distributed to the counties, the
10 department shall certify to the state treasurer the amounts to be
11 distributed within seven working days of receipt of the money. The
12 state treasurer shall distribute funds to the counties four times per
13 month, with no more than ten days between each payment date. The
14 money distributed to the county must be paid, distributed, and
15 prorated to the various other funds in the same manner as general
16 taxes are paid and distributed during the year of payment.

17 (2) A school district may transfer amounts deposited in its debt
18 service fund pursuant to this section into its capital projects fund
19 as authorized in RCW 28A.320.330.

20 **Sec. 937.** RCW 79A.25.210 and 2021 c 334 s 997 are each amended
21 to read as follows:

22 The firearms range account is hereby created in the state general
23 fund. Moneys in the account shall be subject to legislative
24 appropriation and shall be used for purchase and development of land,
25 construction or improvement of range facilities, including fixed
26 structure construction or remodeling, equipment purchase, safety or
27 environmental improvements, noise abatement, and liability protection
28 for public and nonprofit firearm range training and practice
29 facilities.

30 Grant funds shall not be used for expendable shooting supplies,
31 or normal operating expenses. In making grants, the board shall give
32 priority to projects for noise abatement or safety improvement. Grant
33 funds shall not supplant funds for other organization programs.

34 The funds will be available to nonprofit shooting organizations,
35 school districts, and state, county, or local governments on a match
36 basis. All entities receiving matching funds must be open on a
37 regular basis and usable by law enforcement personnel or the general
38 public who possess Washington concealed pistol licenses or Washington
39 hunting licenses or who are enrolled in a firearm safety class.

1 Applicants for a grant from the firearms range account shall
2 provide matching funds in either cash or in-kind contributions. The
3 match must represent one dollar in value for each one dollar of the
4 grant except that in the case of a grant for noise abatement or
5 safety improvements the match must represent one dollar in value for
6 each two dollars of the grant. In-kind contributions include but are
7 not limited to labor, materials, and new property. Existing assets
8 and existing development may not apply to the match.

9 Applicants other than school districts or local or state
10 government must be registered as a nonprofit or not-for-profit
11 organization with the Washington secretary of state. The
12 organization's articles of incorporation must contain provisions for
13 the organization's structure, officers, legal address, and registered
14 agent.

15 Organizations requesting grants must provide the hours of range
16 availability for public and law enforcement use. The fee structure
17 will be submitted with the grant application.

18 Any nonprofit organization or agency accepting a grant under this
19 program will be required to pay back the entire grant amount to the
20 firearms range account if the use of the range facility is
21 discontinued less than ten years after the grant is accepted.

22 Entities receiving grants must make the facilities for which
23 grant funding is received open for hunter safety education classes
24 and firearm safety classes on a regular basis for no fee.

25 Government units or school districts applying for grants must
26 open their range facility on a regular basis for hunter safety
27 education classes and firearm safety classes.

28 The board shall adopt rules to implement chapter 195, Laws of
29 1990, pursuant to chapter 34.05 RCW. During the 2017-2019 and
30 2019-2021 fiscal biennia, expenditures from the firearms range
31 account may be used to implement chapter 74, Laws of 2017 (SHB 1100)
32 (concealed pistol licenses) and chapter 282, Laws of 2017 (SB 5268)
33 (concealed pistol license notices). During the 2021-2023 and
34 2023-2025 fiscal (~~(biennium)~~) biennia, expenditures from the firearms
35 range account may be used to implement chapter 74, Laws of 2017 (SHB
36 1100) (concealed pistol licenses).

(End of part)

PART XI
GENERAL GOVERNMENT
SUPPLEMENTAL

Sec. 1101. 2022 c 297 s 101 (uncodified) is amended to read as follows:

FOR THE HOUSE OF REPRESENTATIVES

General Fund—State Appropriation (FY 2022)	\$46,838,000
General Fund—State Appropriation (FY 2023)	((\$53,280,000))
	<u>\$53,080,000</u>
TOTAL APPROPRIATION	((\$100,118,000))
	<u>\$99,918,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$200,000 of the general fund—state appropriation for fiscal year 2023 is provided solely for a work group to continue the house of representatives' examination of employment practices and policies and to develop options and recommendations for the house of representatives.

(a) The work group is composed of the following members:

(i) Two legislative assistants from each of the two largest caucuses of the house of representatives;

(ii) One nonsupervisory staff and one supervisory staff from each of the two largest caucuses of the house of representatives;

(iii) One committee assistant, one coordinator, one analyst or counsel, and one administrative staff from the house of representatives office of program research;

(iv) One nonsupervisory staff and one supervisory staff from the house of representatives administration;

(v) The chief clerk of the house of representatives or their designee; and

(vi) The house of representatives human resource director.

(b) Staff who wish to be appointed to the work group must submit an application to the office of human resources. The house of representatives human resource officer shall make recommendations to the house of representatives executive rules committee who shall then confirm appointments to the work group.

(c) The chief clerk of the house of representatives shall contract for an external facilitator to staff and assist the work group. The facilitator must have a background or experience in

1 organizational development. The chief clerk may also contract for
2 legal services and other expert services, as necessary, to assist the
3 work group.

4 (d) The work group shall consider issues related to employment
5 practices and policies including, but not limited to:

- 6 (i) The supervisory structure of employees;
- 7 (ii) Workplace terms and conditions; and
- 8 (iii) Professional development.

9 (e) The expenses of the work group must be paid from the amount
10 appropriated in this section subject to approval by the house of
11 representatives executive rules committee.

12 (f) The work group must report its findings and recommendations
13 to the house of representatives executive rules committee by December
14 1, 2022.

15 (g) If Engrossed Substitute House Bill No. 2124 is enacted by
16 June 30, 2022, the amounts provided in this subsection shall lapse.

17 **Sec. 1102.** 2022 c 297 s 102 (uncodified) is amended to read as
18 follows:

19 **FOR THE SENATE**

20	General Fund—State Appropriation (FY 2022).	\$33,755,000
21	General Fund—State Appropriation (FY 2023).	(\$41,625,000)
22		<u>\$41,425,000</u>
23	TOTAL APPROPRIATION.	(\$75,380,000)
24		<u>\$75,180,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$260,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$270,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the payment of membership
30 dues to the council of state governments, the national conference of
31 state legislatures, the pacific northwest economic region, the
32 pacific fisheries legislative task force, and the western legislative
33 forestry task force.

34 (2) \$200,000 of the general fund—state appropriation for fiscal
35 year 2023 is provided solely for a work group to continue the
36 senate's examination of employment practices and policies and to
37 develop options and recommendations for the senate.

38 (a) The work group is composed of the following 17 members:

- 1 (i) Two legislative assistants from each of the two largest
 2 caucuses of the senate;
- 3 (ii) One nonsupervisory staff and one supervisory staff from each
 4 of the two largest caucuses of the senate;
- 5 (iii) One committee assistant, one coordinator, one analyst or
 6 counsel, and one administrative staff from senate committee services;
- 7 (iv) One nonsupervisory staff and one supervisory staff from
 8 senate administration;
- 9 (v) The secretary of the senate or their designee; and
- 10 (vi) The senate human resource director and senate diversity,
 11 equity, and inclusion coordinator.
- 12 (b) Staff who wish to be appointed to the work group must submit
 13 an application to the office of human resources. The senate human
 14 resource officer shall make recommendations to the senate facilities
 15 and operations committee who shall then confirm appointments to the
 16 work group.
- 17 (c) The secretary of the senate shall contract for an external
 18 facilitator to staff and assist the work group. The facilitator must
 19 have a background or experience in organizational development. The
 20 secretary may also contract for legal services and other expert
 21 services, as necessary, to assist the work group.
- 22 (d) The work group shall consider issues related to employment
 23 practices and policies including, but not limited to:
- 24 (i) The supervisory structure of employees;
- 25 (ii) Workplace terms and conditions; and
- 26 (iii) Professional development.
- 27 (e) The expenses of the work group must be paid from the amount
 28 appropriated in this section subject to approval by the senate
 29 facilities and operations committee.
- 30 (f) The work group must report its findings and recommendations
 31 to the senate facilities and operations committee by December 1,
 32 2022.
- 33 (g) If Engrossed Substitute House Bill No. 2124 is enacted by
 34 June 30, 2022, the amounts provided in this subsection shall lapse.

35 **Sec. 1103.** 2022 c 297 s 103 (uncodified) is amended to read as
 36 follows:

37 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

38	General Fund—State Appropriation (FY 2022)	\$342,000
39	General Fund—State Appropriation (FY 2023)	(\$296,000)

Code Rev/KS:ks 599 H-1762.2/23 2nd draft

\$288,000

Performance Audits of Government Account—State

Appropriation. ((\$10,036,000))

\$10,031,000

TOTAL APPROPRIATION. ((\$10,674,000))

\$10,661,000

The appropriations in this section (~~is~~) are subject to the following conditions and limitations:

(1) \$273,000 of the general fund—state appropriation for fiscal year 2022 and \$244,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for implementation of Engrossed Substitute Senate Bill No. 5405 (racial equity analyses).

(2) Notwithstanding the provisions of this section, the joint legislative audit and review committee may adjust the due dates for projects included on the committee's 2021-2023 work plan as necessary to efficiently manage workload.

(3) \$20,000 of the general fund—state appropriation for fiscal year 2022 and \$2,000 of the general fund—state appropriation for fiscal year 2023 are provided to implement House Bill No. 1296 (behavioral health service organizations).

(4) \$10,000 of the general fund—state appropriation for fiscal year 2022 and \$2,000 of the general fund—state appropriation for fiscal year 2023 are provided to implement Second Substitute House Bill No. 1033 (employment training program).

(5) \$50,000 of the performance audits of government account—state appropriation is for implementation of Engrossed Substitute Senate Bill No. 5268 (developmental disability services). If the bill is not enacted by June 30, 2022, the amount provided in this subsection shall lapse.

(6) Sufficient funding is appropriated in this section to conduct performance audits related to state agency programs and services to address the needs of farmworkers. The audits will assess how the agency is administering the programs and enforcing the relevant laws and provide recommendations to improve service delivery and effectiveness for the protection and needs farmworkers. The committee must incorporate the performance audits in this subsection into its work plan and must provide annual progress reports on their status. The committee may prioritize its work based on available resources

1 and staff capacity, and may contract for services as necessary, to
2 complete the following performance audits:

3 (a) The department of labor and industries' programs and
4 responsibilities to investigate and enforce:

5 (i) Wage and hour laws applicable to farmworkers;

6 (ii) Workplace health and safety standards applicable to
7 farmworkers; and

8 (iii) Laws prohibiting harassment, discrimination, and
9 retaliation against farmworkers for, among other things, asserting
10 their rights regarding health and safety standards and wage and hour
11 laws;

12 (b) The employment security department's administration of the
13 H-2A program; and

14 (c) The department of health's administration of laws and rules
15 related to pesticide safety that are intended to protect farmworkers
16 from hazardous exposures.

17 (7) \$42,000 of the performance audits of government account—state
18 appropriation is for implementation of Second Substitute Senate Bill
19 No. 5649 (family and medical leave). If the bill is not enacted by
20 June 30, 2022, the amount provided in this subsection shall lapse.

21 (8) \$13,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$4,000 of the general fund—state appropriation for
23 fiscal year 2023 are for the implementation of Engrossed Substitute
24 House Bill No. 1643 (affordable housing/REET). If the bill is not
25 enacted by June 30, 2022, the amount provided in this subsection
26 shall lapse.

27 (9) \$36,000 of the general fund—state appropriation for fiscal
28 year 2023 is for the implementation of Engrossed Second Substitute
29 House Bill No. 1015 (equitable access to credit). If the bill is not
30 enacted by June 30, 2022, the amount provided in this subsection
31 shall lapse.

32 ~~((12))~~ (10) (a) The joint legislative audit and review committee
33 shall conduct a performance audit of the department of health's
34 oversight of hospital data reporting, inspections, and complaints.
35 The study must explore:

36 (i) The types of data that hospitals are required to collect and
37 report to state and federal regulatory entities, hospitals'
38 compliance with these reporting requirements, and the department's
39 enforcement and use of such reporting. This data includes: Hospital

1 financial data, patient discharge data, charity care data, adverse
2 health events and incidents notification and reporting, and community
3 health needs, assessments, and benefits implementation strategies;

4 (ii) The type and frequency of hospital inspections conducted by
5 state and federal regulatory entities, and hospitals' correction of
6 any deficiencies; and

7 (iii) The hospital facility complaint process, including how
8 consumers may file complaints, how the department investigates
9 complaints, and how hospitals resolve any violations.

10 (b) The committee must incorporate the performance audit in this
11 subsection into its work plan and prioritize its work based on
12 available resources and staff capacity.

13 ~~((13))~~ (11) \$17,000 of the performance audits of government
14 account—state appropriation is for implementation of Senate Bill No.
15 5713 (limited equity cooperative housing). If the bill is not enacted
16 by June 30, 2022, the amount provided in this subsection shall lapse.

17 ~~((15))~~ (12) \$17,000 of the performance audits of government
18 account—state appropriation is for implementation of Engrossed
19 Substitute Senate Bill No. 5714 (solar canopies tax deferral). If the
20 bill is not enacted by June 30, 2022, the amount provided in this
21 subsection shall lapse.

22 **Sec. 1104.** 2021 c 334 s 109 (uncodified) is amended to read as
23 follows:

24 **FOR THE REDISTRICTING COMMISSION**

25	General Fund—State Appropriation (FY 2022).	\$1,633,000
26	General Fund—State Appropriation (FY 2023).	(\$22,000)
27		<u>\$132,000</u>
28	TOTAL APPROPRIATION.	(\$1,655,000)
29		<u>\$1,765,000</u>

30 The appropriations in this section ~~(is)~~ are subject to the
31 following conditions and limitations: The entire general fund—state
32 appropriation for fiscal year 2023 is provided solely for the payment
33 of expenses associated with the cessation of the commission's
34 operations. The secretary of the senate and chief clerk of the house
35 of representatives may jointly authorize the expenditure of these
36 funds.

1 (1) The distributions made under this section and distributions
2 from the county criminal justice assistance account made pursuant to
3 section 801 of this act constitute appropriate reimbursement for
4 costs for any new programs or increased level of service for purposes
5 of RCW 43.135.060.

6 (2) (a) \$7,000,000 of the general fund—state appropriation for
7 fiscal year 2022 and \$7,000,000 of the general fund—state
8 appropriation for fiscal year 2023 are provided solely for
9 distribution to county juvenile court administrators for the costs
10 associated with processing and case management of truancy, children
11 in need of services, and at-risk youth referrals. The administrator
12 for the courts, in conjunction with the juvenile court
13 administrators, shall develop an equitable funding distribution
14 formula. The formula must neither reward counties with higher than
15 average per-petition/referral processing costs nor shall it penalize
16 counties with lower than average per-petition/referral processing
17 costs.

18 (b) Each fiscal year during the 2021-2023 fiscal biennium, each
19 county shall report the number of petitions processed and the total
20 actual costs of processing truancy, children in need of services, and
21 at-risk youth petitions. Counties shall submit the reports to the
22 administrator for the courts no later than 45 days after the end of
23 the fiscal year. The administrator for the courts shall
24 electronically transmit this information to the chairs and ranking
25 minority members of the house of representatives and senate fiscal
26 committees no later than 60 days after a fiscal year ends. These
27 reports are informational in nature and are not for the purpose of
28 distributing funds.

29 (3) \$150,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$150,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for providing all courts with an
32 electronic demographic survey for jurors who begin a jury term. The
33 survey must collect data on each juror's race, ethnicity, age, sex,
34 employment status, educational attainment, and income, as well as any
35 other data approved by order of the chief justice of the Washington
36 state supreme court. This electronic data gathering must be conducted
37 and reported in a manner that preserves juror anonymity. The
38 administrative office of the courts shall provide this demographic
39 data in a report to the governor and the appropriate committees of

1 the legislature, and publish a copy of the report on a publicly
2 available internet address by June 30, 2023.

3 (4) (a) \$150,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$150,000 of the general fund—state appropriation
5 for fiscal year 2023 are provided solely for the center for court
6 research at the administrative office of the courts to review the
7 number and types of young individuals placed on electronic home
8 monitoring over a 10 year time period. The center for court research
9 shall work in collaboration with the Washington state partnership
10 council on juvenile justice and the juvenile block grant proviso
11 committee (which includes a representative from the juvenile
12 rehabilitation administration, the office of the administrator of the
13 courts, the office of financial management, and the juvenile courts)
14 to identify the number of individuals under the age of 26 that have
15 been placed on electronic home monitoring by the department of
16 children, youth, and families and the number of individuals placed on
17 electronic home monitoring by or through juvenile courts from the
18 year 2010 through 2020. At a minimum, the study must identify:

19 (i) How electronic home monitoring is defined and used by each
20 entity;

21 (ii) The various types of electronic home monitoring services and
22 the equipment used by each entity;

23 (iii) Whether the type of electronic home monitoring equipment
24 used is different depending upon the age or type of the offender;

25 (iv) Whether the state or local entity provides the supervision
26 and monitoring of individuals placed on electronic home monitoring or
27 whether the supervision and monitoring are contracted services;

28 (v) By age, demographics, ethnicity, and race, the number of
29 individuals that participated on electronic home monitoring each
30 year;

31 (vi) By age, the offense committed that resulted in the
32 individual being placed on electronic home monitoring, and the
33 average duration of time individuals spent on electronic home
34 monitoring; and

35 (vii) Whether electronic home monitoring was used as an
36 alternative to or in lieu of incarceration or whether electronic home
37 monitoring was used in addition to incarceration.

38 (b) The center for court research must complete a preliminary
39 report by June 30, 2022, and submit a final report to the appropriate
40 committees of the legislature by June 30, 2023.

1 (5) \$44,500,000 of the judicial stabilization trust account—state
2 appropriation is provided solely to assist counties with costs of
3 complying with the *State v. Blake* decision that arise from the
4 county's role in operating the state's criminal justice system,
5 including resentencing, vacating prior convictions for simple drug
6 possession, and certifying refunds of legal financial obligations and
7 collections costs. The office shall contract with counties for
8 judicial, clerk, and prosecution expenses for these purposes.

9 (6) \$46,750,000 of the judicial stabilization trust account—state
10 appropriation is provided solely to establish a legal financial
11 obligation aid pool for counties to refund legal financial
12 obligations and collection costs previously paid by defendants whose
13 convictions have been vacated by court order due to the *State v.*
14 *Blake* ruling. Once a direct refund process is established, superior
15 court clerks or district court administrators must certify, and send
16 to the office, the amount of any refund ordered by the court.

17 (7) \$1,665,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$749,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the implementation of
20 Engrossed Second Substitute House Bill No. 1320 (civil protection
21 orders).

22 (8) \$68,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$60,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the implementation of Second
25 Substitute House Bill No. 1219 (youth counsel-dependency).

26 (9) \$110,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$165,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the implementation of House
29 Bill No. 1167 (Thurston county superior court judge).

30 (10) \$1,094,000 of the general fund—state appropriation for
31 fiscal year 2022 and \$1,094,000 of the general fund—state
32 appropriation for fiscal year 2023 are provided solely for the
33 statewide fiscal impact on Thurston county courts. It is the intent
34 of the legislature that this policy will be continued in subsequent
35 fiscal biennia.

36 (11) \$4,505,000 of the general fund—state appropriation for
37 fiscal year 2022 and \$7,505,000 of the general fund—state
38 appropriation for fiscal year 2023 are provided solely for
39 implementation of Engrossed Second Substitute Senate Bill No. 5160

1 (landlord-tenant relations), including the management of an eviction
2 resolution pilot program. By June 30, 2022, the administrative office
3 of the courts shall provide to the legislature a detailed report of
4 eviction resolution program expenditures and outcomes including but
5 not limited to the number of individuals served by dispute resolution
6 centers in the program, the average cost of resolution proceedings,
7 and the number of qualified individuals who applied but were unable
8 to be served by dispute resolution centers due to lack of funding or
9 other reasons. Funding under this subsection for the eviction
10 resolution pilot program is not subject to or conditioned upon
11 adoption of a standing judicial order of an individual superior
12 court.

13 (12) \$325,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$304,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for implementation of Second
16 Substitute Senate Bill No. 5331 (early childhood court program).

17 (13) \$44,000 of the general fund—state appropriation for fiscal
18 year 2022 is provided solely for implementation of Engrossed
19 Substitute Senate Bill No. 5226 (license suspensions/traffic).

20 (14) \$3,000,000 of the general fund—state appropriation for
21 fiscal year 2022 and \$3,000,000 of the general fund—state
22 appropriation for fiscal year 2023 are provided solely for
23 distribution to local courts for costs associated with the court-
24 appointed attorney and visitor requirements set forth in the uniform
25 guardianship act in chapter 11.130 RCW. If the amount provided in
26 this subsection is insufficient to fully fund the local court costs,
27 distributions must be reduced on a proportional basis to ensure that
28 expenditures remain within the available funds provided in this
29 subsection. No later than December 31, 2022, the administrative
30 office of the courts will provide a report on distributions to local
31 courts including, but not limited to, the amount provided to each
32 court, the number of guardianship cases funded at each court, costs
33 segregated by attorney appointments and court visitor appointments,
34 the amount of any pro rata reductions, and a recommendation on how to
35 forecast distributions for potential future funding by the
36 legislature.

37 (15) \$375,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$3,185,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for lease expenses and costs to

1 relocate staff from the temple of justice to another workspace if the
2 omnibus capital appropriation act provides funding for improvements
3 to the heating, ventilation, lighting, and plumbing improvements to
4 the temple of justice. Staff from the administrative office of the
5 courts shall work with the department of enterprise services and the
6 office of financial management to acquire temporary space in a state
7 owned facility that meets the needs of the supreme court. If a state
8 facility cannot be found, the court may acquire temporary workspace
9 as it chooses.

10 (16) \$63,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$251,000 of the general fund—state appropriation for
12 fiscal year 2023 is provided solely to facilitate and coordinate the
13 scheduling of resentencing hearings for individuals impacted by the
14 *State v. Blake* decision.

15 (17) \$830,000 of the general fund—state appropriation for fiscal
16 year 2023 is provided solely to address data quality issues across
17 Washington state court management systems.

18 (18) \$2,050,000 of the general fund—state appropriation for
19 fiscal year 2023 is provided solely for assistance to trial courts
20 across the state to address the trial court backlog created by the
21 pandemic through the use of pro tem judges and backlog coordinators.

22 (19) \$5,000,000 of the general fund—state appropriation for
23 fiscal year 2023 is provided solely for audio visual upgrades in
24 courtrooms across the state.

25 (20) \$2,500,000 of the general fund—state appropriation for
26 fiscal year 2022 is provided solely for distribution to the trial
27 courts to address impacts of the COVID-19 pandemic.

28 (21) \$4,900,000 of the general fund—state appropriation for
29 fiscal year 2023 is provided solely for the administrative office of
30 the courts to provide grant funding for the creation of new
31 therapeutic courts or the expansion of services being provided to an
32 existing therapeutic court. For purposes of this subsection,
33 "therapeutic court" has the meaning defined in RCW 2.30.020. Funding
34 provided under this subsection may not supplant existing funds
35 utilized for this purpose.

36 (22) \$2,469,000 of the general fund—state appropriation for
37 fiscal year 2023 is provided solely for the administrative office of
38 the courts to support community justice counselors and community
39 coordinators that work with municipal and district court drug and

1 therapeutic court programs. The community justice counselors and
2 community coordinators are responsible for working with court
3 participants to ensure connection to community services and existing
4 resources to support completion of court requirements. Funding must
5 be used for a minimum of four municipal court programs, with at least
6 two programs located east of the Cascade mountains and two programs
7 located west of the Cascade mountains, including Spokane county and
8 Snohomish county. Funding may also be used for additional supports
9 for participants, including bus passes and other transportation
10 assistance, basic cell phones and phone cards, and translation
11 services. Counties and cities that receive funding must provide a
12 report back to the administrative office of the courts that shows how
13 funds were expended.

14 (23) \$520,000 of the general fund—state appropriation for fiscal
15 year 2023 is provided solely to establish pilot self-help centers in
16 two courthouses, one on each side of the state.

17 (24) \$82,000 of the general fund—state appropriation for fiscal
18 year 2023 is provided solely for implementation of Engrossed
19 Substitute Senate Bill No. 5490 (interbranch advisory committee). If
20 the bill is not enacted by June 30, 2022, the amount provided in this
21 subsection shall lapse.

22 (25) \$341,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely for implementation of Substitute Senate
24 Bill No. 5575 (superior court judges in Snohomish county). If the
25 bill is not enacted by June 30, 2022, the amount provided in this
26 subsection shall lapse.

27 (26) \$116,000 of the general fund—state appropriation for fiscal
28 year 2023 is provided solely for implementation of Senate Bill No.
29 5788 (minor guardianship). If the bill is not enacted by June 30,
30 2022, the amount provided in this subsection shall lapse.

31 (27) \$26,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely for implementation of Substitute House
33 Bill No. 1773 (assisted outpatient treatment). If the bill is not
34 enacted by June 30, 2022, the amount provided in this subsection
35 shall lapse.

36 (28) \$502,000 of the general fund—state appropriation for fiscal
37 year 2023 is provided solely for implementation of Substitute House
38 Bill No. 1901 (civil protection orders). If the bill is not enacted
39 by June 30, 2022, the amount provided in this subsection shall lapse.

1 (29) \$2,025,000 of the general fund—state appropriation for
2 fiscal year 2023 is provided solely for activities of the office
3 relating to the resentencing of individuals and refund of legal
4 financial obligations and costs associated with the *State v. Blake*
5 ruling. In addition to contracting with cities and counties for the
6 disbursement of funds appropriated for resentencing costs, the office
7 must:

8 (a) Collaborate with superior court clerks, district court
9 administrators, and municipal court administrators to prepare
10 comprehensive reports, based on available court records, of all cause
11 numbers impacted by *State v. Blake* going back to 1971; and

12 (b) Establish a process to locate and notify individuals of
13 available refunds and notify those individuals of the application
14 process necessary to claim the refund and issue payment from the
15 legal financial obligation aid pool upon submission and approval of
16 applications. The office shall continue to reimburse counties for any
17 legal and financial obligation refunds made pursuant to a court order
18 pending the implementation of a direct refund process.

19 (30) \$131,000 of the general fund—state appropriation for fiscal
20 year 2023 is provided solely for a court policy analyst position to
21 support the district and municipal court judges' association. The
22 court policy analyst position must assist with the development,
23 implementation, monitoring, and evaluation of district and municipal
24 court programs, court operations, and court costs that relate to the
25 *State v. Blake* decision.

26 (31) \$11,500,000 of the judicial stabilization trust account—
27 state appropriation is provided solely to assist cities with costs of
28 complying with the *State v. Blake* ruling that arise from the city's
29 role in operating the municipal criminal justice system, including
30 resentencing, vacating prior convictions for simple drug possession,
31 and certifying refunds of legal financial obligations and collections
32 costs. The office shall contract with cities for judicial, clerk,
33 prosecution, and defense expenses for these purposes.

34 (32) \$10,000,000 of the judicial stabilization trust account—
35 state appropriation is provided solely to establish a legal financial
36 obligation aid pool for cities to refund legal financial obligations
37 and collection costs previously paid by defendants whose convictions
38 have been vacated by court order due to the *State v. Blake* ruling.
39 Once a direct refund process is established, municipal administrators

1 must certify, and send to the office, the amount of any refund
2 ordered by the court.

3 (33) \$1,892,000 of the general fund—state appropriation for
4 fiscal year 2023 is provided solely for distribution to counties to
5 help cover the cost of electronic monitoring with victim notification
6 technology when an individual seeking a protection order requests
7 electronic monitoring with victim notification technology from the
8 court and the respondent is unable to pay.

9 (34) \$266,000 of the general fund—state appropriation for fiscal
10 year 2023 is provided solely for pass-through funding to the
11 Washington association of child advocate programs to hire and
12 coordinate AmeriCorps members to assist in community-based
13 recruitment activities to promote child advocates and the need for
14 volunteers, develop and distribute recruitment materials, and assist
15 volunteers in preparing for required training. No later than June 30,
16 2023, the Washington association of child advocate programs must
17 submit a report to the appropriate committees of the legislature on
18 the efficacy of the program in recruiting volunteers.

19 (35) \$1,785,000 of the general fund—federal appropriation (CRF)
20 is provided solely for COVID-19 response expenditures in fiscal year
21 2022. This funding expires December 31, 2021.

22 **Sec. 1108.** 2022 c 297 s 116 (uncodified) is amended to read as
23 follows:

24 **FOR THE OFFICE OF CIVIL LEGAL AID**

25	General Fund—State Appropriation (FY 2022).	\$41,710,000
26	General Fund—State Appropriation (FY 2023).	(\$51,001,000)
27		<u>\$52,393,000</u>
28	General Fund—Federal Appropriation.	\$379,000
29	Judicial Stabilization Trust Account—State	
30	Appropriation.	\$1,464,000
31	TOTAL APPROPRIATION.	(\$94,554,000)
32		<u>\$95,946,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) An amount not to exceed \$40,000 of the general fund—state
36 appropriation for fiscal year 2022 and an amount not to exceed
37 \$40,000 of the general fund—state appropriation for fiscal year 2023
38 may be used to provide telephonic legal advice and assistance to

1 otherwise eligible persons who are sixty years of age or older on
2 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
3 household income or asset level.

4 (2) The office of civil legal aid shall enter into an interagency
5 agreement with the department of children, youth, and families to
6 facilitate the use of federal title IV-E reimbursement for child
7 representation services.

8 (3) \$568,000 of the general fund—state appropriation for fiscal
9 year 2022 is appropriated solely to continue and expand civil legal
10 representation for tenants in eviction cases.

11 (4) Up to \$165,000 of the general fund—state appropriation for
12 fiscal year 2022 may be used to wind down the children's
13 representation study authorized in section 28, chapter 20, Laws of
14 2017 3rd sp. sess.

15 (5) \$5,440,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$5,000,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely to continue civil legal
18 assistance to individuals and families directly and indirectly
19 affected by the COVID-19 pandemic and its related health, social,
20 economic, legal, and related consequences.

21 (6) \$159,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$1,511,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the implementation of Second
24 Substitute House Bill No. 1219 (youth counsel/dependency).

25 (7) \$11,122,000 of the general fund—state appropriation for
26 fiscal year 2022 and \$12,957,000 of the general fund—state
27 appropriation for fiscal year 2023 are provided solely for
28 implementation of Engrossed Second Substitute Senate Bill No. 5160
29 (landlord-tenant relations), including representation of indigent
30 tenants in unlawful detainer cases. By June 30, 2022, the department
31 shall provide to the legislature a detailed report of program
32 expenditures and outcomes including but not limited to the number of
33 individuals served, the average cost of a representation case, and
34 the number of qualified individuals who qualified for but were unable
35 to receive representation for funding or other reasons.

36 (8) \$600,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$2,250,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely to continue and expand online
39 automated plain language forms, outreach, education, technical

1 assistance, and legal assistance to help resolve civil matters
2 relating to legal financial obligations and vacating the sentences of
3 defendants whose convictions or sentences are affected by the *State*
4 *v. Blake* decision.

5 (9) \$78,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$313,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the office of civil legal
8 aid to cover the cost of contract adjustments necessary to conform
9 attorney contracting practices with applicable caseload standards
10 established by the supreme court commission on children in foster
11 care.

12 (10) \$2,000,000 of the general fund—state appropriation for
13 fiscal year 2023 is provided solely to support civil legal
14 information, advice, and representation to tenants at risk of
15 eviction and against whom an unlawful detainer action has not yet
16 been commenced.

17 (11) \$350,000 of the general fund—state appropriation for fiscal
18 year 2023 is provided solely to the office of civil legal aid to
19 establish a legal advice phone line to provide guidance and legal
20 advice for kinship caregivers. The phone line must be staffed by two
21 FTE contracted attorneys that have experience with kinship care,
22 guardianship statutes, the child welfare system, and issues relating
23 to legal custody.

24 (12) \$2,000,000 of the general fund—state appropriation for
25 fiscal year 2023 is provided solely for the office of legal aid to
26 expand civil legal aid services for survivors of domestic violence,
27 including legal services for protection order proceedings, family law
28 cases, immigration assistance, and other civil legal issues arising
29 from or related to the domestic violence they experienced.

30 (13) \$500,000 of the general fund—state appropriation for fiscal
31 year 2023 is provided solely for the office of civil legal aid to
32 expand the statewide reentry legal aid project as established in
33 section 115(12), chapter 357, Laws of 2020.

34 **Sec. 1109.** 2022 c 297 s 117 (uncodified) is amended to read as
35 follows:

36 **FOR THE OFFICE OF THE GOVERNOR**
37 General Fund—State Appropriation (FY 2022). (~~(\$11,766,000)~~)
38 \$11,726,000

1	General Fund—State Appropriation (FY 2023)	((\$16,207,000))
2		<u>\$19,392,000</u>
3	Economic Development Strategic Reserve Account—State	
4	Appropriation	\$5,000,000
5	TOTAL APPROPRIATION	((\$32,973,000))
6		<u>\$36,118,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$917,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$1,146,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the office of the education
12 ombuds.

13 (2) \$1,289,000 of the general fund—state appropriation for fiscal
14 year 2022 and ((~~\$3,545,000~~)) \$5,316,000 of the general fund—state
15 appropriation for fiscal year 2023 are provided solely to implement
16 the provisions of chapter 332, Laws of 2020 (state equity office).

17 (3) \$123,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$118,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for implementation of Engrossed
20 Substitute Senate Bill No. 5119 (individuals in custody).

21 (4) \$180,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$209,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for implementation of Engrossed
24 Second Substitute Senate Bill No. 5126 (climate commitment act).

25 (5) \$33,000 of the general fund—state appropriation for fiscal
26 year 2022 is provided solely for the office of the education ombuds
27 to support the language access work group that is reconvened and
28 expanded in section 501(3)(g) of this act.

29 (6) (a) \$20,000 of the general fund—state appropriation for fiscal
30 year 2022 is provided solely for the Washington state LGBTQ
31 commission, in collaboration with the health care authority,
32 department of health, advocates for people living with HIV in
33 Washington, consumers, and medical professionals with expertise in
34 serving the medicaid population living with HIV, to consider and
35 develop recommendations regarding:

36 (i) Access to HIV antiretroviral drugs on the medicaid drug
37 formulary, including short- and long-term fiscal implications of
38 eliminating current prior authorization and fail-first requirements;

1 (ii) Impact of drug access on public health and the statewide
2 goal of reducing HIV transmissions; and

3 (iii) Maximizing pharmaceutical drug rebates for HIV
4 antiretroviral drugs.

5 (b) The commission shall submit a brief report with
6 recommendations to the appropriate committees of the legislature by
7 November 1, 2021.

8 (7) \$150,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$150,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the cost to support the blue
11 ribbon commission on the intersection of the criminal justice and
12 behavioral health crisis systems that will be established by governor
13 executive order.

14 (8) Within the amounts appropriated in this section, the
15 Washington state office of equity must cofacilitate the Washington
16 digital equity forum, as provided in section 129(70) of this act,
17 with the statewide broadband office.

18 (9) \$80,000 of the general fund—state appropriation for fiscal
19 year 2023 is provided solely for the office of equity to develop
20 resources and provide technical assistance to state agencies on best
21 practices on how to engage communities regarding equity and inclusion
22 when creating equitable budget and policy recommendations.

23 (10) \$350,000 of the general fund—state appropriation for fiscal
24 year 2022 and (~~(\$25,000)~~) \$59,000 of the general fund—state
25 appropriation for fiscal year 2023 is provided solely to complete an
26 analysis on options to replace the benefits of the four lower Snake
27 river dams as part of a comprehensive salmon recovery strategy for
28 the Columbia and Snake river basins. The analysis shall be completed
29 by July 30, 2022.

30 (~~((+12))~~) (11) \$50,000 of the general fund—state appropriation for
31 fiscal year 2022 and (~~(\$250,000)~~) \$519,000 of the general fund—state
32 appropriation for fiscal year 2023 are provided solely for the
33 governor to invite federally recognized tribes, legislative
34 leadership, local governments, agricultural producers, commercial and
35 recreational fisher organizations, business organizations, salmon
36 recovery organizations, forestry and agriculture organizations, and
37 environmental organizations to participate in a process facilitated
38 by an independent entity to develop recommendations on proposed

1 changes in policy and spending priorities to improve riparian habitat
2 to ensure salmon and steelhead recovery.

3 (a) The recommendations must include:

4 (i) Ideas for improvements to land use planning and development
5 that ensure the protection and recovery of salmon;

6 (ii) Standards to protect areas adjacent to streams and rivers;

7 (iii) Standards to restore areas adjacent to streams and rivers;

8 (iv) Financial incentives for landowners to protect and restore
9 streamside habitat;

10 (v) Recommendations to improve salmon recovery program
11 coordination among state agencies; and

12 (vi) Recommendations for additional changes when voluntary
13 measures and financial incentives do not achieve streamside
14 protection and restoration.

15 (b) Preliminary recommendations shall be submitted to the
16 legislature and governor by October 1, 2022, with a final report by
17 November 1, 2022.

18 (c) The office of the governor may contract for an independent
19 facilitator. The contract is exempt from the competitive procurement
20 requirements in chapter 39.26 RCW.

21 ~~((13))~~ (12) \$207,000 of the general fund—state appropriation
22 for fiscal year 2023 is provided solely for the office of equity to
23 address additional workload created by legislation enacted during the
24 2021 legislative session.

25 ~~((14))~~ (13) \$609,000 of the general fund—state appropriation
26 for fiscal year 2023 is provided solely for the office of equity to
27 establish and support a community engagement board.

28 ~~((16))~~ (14) \$175,000 of the general fund—state appropriation
29 for fiscal year 2023 is provided solely for implementation of
30 Engrossed Second Substitute House Bill No. 1723 (digital equity act).
31 If the bill is not enacted by June 30, 2022, the amount provided in
32 this subsection shall lapse.

33 **Sec. 1110.** 2022 c 297 s 120 (uncodified) is amended to read as
34 follows:

35 **FOR THE SECRETARY OF STATE**

36 General Fund—State Appropriation (FY 2022). \$22,662,000

37 General Fund—State Appropriation (FY 2023). ~~(\$49,118,000)~~

38 \$55,360,000

1	General Fund—Federal Appropriation.	((\$12,894,000))
2		<u>\$13,399,000</u>
3	Public Records Efficiency, Preservation, and Access	
4	Account—State Appropriation.	\$10,606,000
5	Charitable Organization Education Account—State	
6	Appropriation.	\$1,367,000
7	Washington State Library Operations Account—State	
8	Appropriation.	\$14,607,000
9	Local Government Archives Account—State	
10	Appropriation.	\$10,937,000
11	Election Account—Federal Appropriation.	\$4,401,000
12	Coronavirus State Fiscal Recovery Fund—Federal	
13	Appropriation.	\$405,000
14	Personnel Service Account—State Appropriation.	\$1,276,000
15	TOTAL APPROPRIATION.	((\$128,273,000))
16		<u>\$135,020,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$2,498,000 of the general fund—state appropriation for fiscal
20 year 2022 and ((~~\$12,196,000~~)) \$17,696,000 of the general fund—state
21 appropriation for fiscal year 2023 are provided solely to reimburse
22 counties for the state's share of primary and general election costs
23 and the costs of conducting mandatory recounts on state measures.
24 Counties shall be reimbursed only for those costs that the secretary
25 of state validates as eligible for reimbursement.

26 (2)(a) \$3,051,500 of the general fund—state appropriation for
27 fiscal year 2022 and \$3,051,500 of the general fund—state
28 appropriation for fiscal year 2023 are provided solely for
29 contracting with a nonprofit organization to produce gavel-to-gavel
30 television coverage of state government deliberations and other
31 events of statewide significance during the 2021-2023 fiscal
32 biennium. The funding level for each year of the contract shall be
33 based on the amount provided in this subsection. The nonprofit
34 organization shall be required to raise contributions or commitments
35 to make contributions, in cash or in kind, in an amount equal to
36 forty percent of the state contribution. The office of the secretary
37 of state may make full or partial payment once all criteria in this
38 subsection have been satisfactorily documented.

1 (b) The legislature finds that the commitment of on-going funding
2 is necessary to ensure continuous, autonomous, and independent
3 coverage of public affairs. For that purpose, the secretary of state
4 shall enter into a contract with the nonprofit organization to
5 provide public affairs coverage.

6 (c) The nonprofit organization shall prepare an annual
7 independent audit, an annual financial statement, and an annual
8 report, including benchmarks that measure the success of the
9 nonprofit organization in meeting the intent of the program.

10 (d) No portion of any amounts disbursed pursuant to this
11 subsection may be used, directly or indirectly, for any of the
12 following purposes:

13 (i) Attempting to influence the passage or defeat of any
14 legislation by the legislature of the state of Washington, by any
15 county, city, town, or other political subdivision of the state of
16 Washington, or by the congress, or the adoption or rejection of any
17 rule, standard, rate, or other legislative enactment of any state
18 agency;

19 (ii) Making contributions reportable under chapter 42.17 RCW; or

20 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
21 lodging, meals, or entertainment to a public officer or employee.

22 (3) Any reductions to funding for the Washington talking book and
23 Braille library may not exceed in proportion any reductions taken to
24 the funding for the library as a whole.

25 (4) \$75,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$75,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for humanities Washington
28 speaker's bureau community conversations.

29 (5) \$114,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$114,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for election reconciliation
32 reporting. Funding provides for one staff to compile county
33 reconciliation reports, analyze the data, and to complete an annual
34 statewide election reconciliation report for every state primary and
35 general election. The report must be submitted annually on July 31,
36 beginning July 31, 2021, to legislative policy and fiscal committees.
37 The annual report must include statewide analysis and by county
38 analysis on the reasons for ballot rejection and an analysis of the

1 ways ballots are received, counted, rejected and cure data that can
2 be used by policymakers to better understand election administration.

3 (6) \$546,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$546,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for staff dedicated to the
6 maintenance and operations of the voter registration and election
7 management system. These staff will manage database upgrades,
8 database maintenance, system training and support to counties, and
9 the triage and customer service to system users.

10 (7) \$626,000 of the public records efficiency, preservation, and
11 access account—state appropriation is provided solely for additional
12 project staff to pack, catalog, and move the states archival
13 collection in preparation for the move to the new library archives
14 building that will be located in Tumwater.

15 (8) Within existing resources, the office of the secretary of
16 state must research and evaluate availability of online trainings to
17 include, but not be limited to, job-related, educational, and
18 information technology trainings that are available free of charge.
19 The office must compare those to the online trainings available from
20 the Microsoft linked in academy. The office must report the
21 comparative findings to fiscal committees of the legislature by
22 September 1, 2022.

23 (9) \$251,000 of the general fund—state appropriation for fiscal
24 year 2022 is provided solely for implementation of Substitute Senate
25 Bill No. 5034 (nonprofit corporations).

26 (10) \$269,000 of the government archives account—state
27 appropriation is provided solely for implementation of Senate Bill
28 No. 5019 (recording standards commission).

29 (11) \$1,000,000 of the general fund—federal appropriation (ARPA)
30 is provided solely for humanities Washington to provide grants to
31 humanities organizations in Washington state pursuant to the American
32 rescue plan act of 2021, P.L. 117-2. Of the amounts provided in this
33 subsection:

34 (a) Forty percent must be used for grants to state humanities
35 organizations' programming and general operating expenses to cover up
36 to 100 percent of the costs of the programs which the grants support,
37 to prevent, prepare for, respond to, and recover from coronavirus;
38 and

1 (b) Sixty percent must be used for direct grants, and relevant
2 administrative expenses, that support humanities organizations'
3 programming and general operating expenses to cover up to 100 percent
4 of the costs of the programs which the grants support, to prevent,
5 prepare for, respond to, and recover from coronavirus.

6 (12) \$3,600,000 of the general fund—federal appropriation (ARPA)
7 is provided to the state library as the designated state library
8 administrative agency solely to administer and distribute institute
9 of museum and library services grants to museums, tribal partners,
10 and libraries for eligible expenses and services. Pursuant to federal
11 directive, no more than four percent of distributed funds may be held
12 for grant administration.

13 (13) \$1,000,000 of the general fund—state appropriation for
14 fiscal year 2022 and \$4,000,000 of the general fund—state
15 appropriation for fiscal year 2023 are provided solely for
16 educational outreach related to voter registration, voting, and
17 elections; and to improve access to voting and the election process.

18 (14) \$300,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$700,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for a contract with humanities
21 Washington to expand the prime time family reading program.

22 (15) \$8,000,000 of the general fund—state appropriation for
23 fiscal year 2023 is provided solely for:

24 (a) Funding the security operations center, including identified
25 needs for expanded operations, systems, technology tools, training
26 resources;

27 (b) Additional staff dedicated to the cyber and physical security
28 of election operations at the office and county election offices;

29 (c) Expanding security assessments, threat monitoring, enhanced
30 security training; and

31 (d) Providing grants to county partners to address identified
32 threats and expand existing grants and contracts with other public
33 and private organizations such as the Washington military department,
34 national guard, private companies providing cyber security, and
35 county election offices.

36 (16) \$1,276,000 of the personnel service account—state
37 appropriation is provided solely for administration of the
38 productivity board established in chapter 41.60 RCW. The secretary of
39 state shall convene the first meeting of the board by September 1,

1 2022. By June 30, 2023, the board must provide the legislature and
2 all other state agencies with a topical list of all productivity
3 awards granted in fiscal year 2023 for the purpose of providing
4 agencies with the opportunity to adopt or modify for agency use the
5 suggestions identified by awardees.

6 (17) \$405,000 of the coronavirus state fiscal recovery fund—
7 federal appropriation is provided solely for TVW equipment upgrades,
8 including new encoders and router cards, and a refresh of its
9 robotics system.

10 (18) \$55,000 of the general fund—state appropriation for fiscal
11 year 2023 is provided solely for upgrading technology and usefulness
12 of a conference room in the main office of the secretary of state
13 with modern telecommunications tools and technology and increasing
14 privacy.

15 (19) \$25,000 of the general fund—state appropriation for fiscal
16 year 2023 is provided solely for implementing a voter registration
17 system in conjunction with the department of licensing, department of
18 social and health services, health benefit exchange, and county
19 election officials by December 31, 2023, that uses information and
20 documentation already presented by eligible agency customers to
21 automatically transmit information necessary for voter registration
22 and voter registration updates, and enables applicants to make a
23 decision about voter registration and any necessary corrections by
24 returning a notice mailed by election officials. The proposal shall
25 consider upgraded systems implemented in Colorado and other states to
26 enact this change in their voter registration system in 2022.
27 Recommendations must be developed with the full participation of
28 community organizations that work in support of civic engagement. The
29 secretary shall present their recommendations, and any barriers to
30 their implementation, to the legislature by December 1, 2022.

31 (20) \$2,534,000 of the general fund—state appropriation for
32 fiscal year 2023 is provided solely for grants to counties to support
33 voter registration and voting within county jails. Grants may be used
34 to develop and implement a plan to increase voting amongst the jail
35 population, create voting materials specific to the jail population,
36 purchase supplies and equipment for voting in jails, and provide
37 direct staffing in jails to support voting activities. Each county
38 grantee must submit a postelection report by February 1, 2023, to the
39 secretary of state detailing the use of grant funding, evaluation of

1 the grant's overall effectiveness in achieving its objective to
2 increase voter registration and voting of the jailed population, and
3 recommendations regarding best practices and law changes, if needed.
4 Of the amounts provided in this subsection, up to \$100,000 may be
5 used for the office of the secretary of state to compile the reports
6 received in this subsection into a single report. The report must
7 include an analysis of the county grant projects, including
8 recommended policies and procedures for county jails regarding inmate
9 voting. The report must be delivered to the governor and legislature
10 by June 30, 2023.

11 (21) \$100,000 of the general fund—state appropriation for fiscal
12 year 2023 is provided to the state library to develop a digital
13 literacy assessment tool and protocol to be used by organizations
14 that provide digital literacy support; conduct a baseline assessment
15 of digital readiness for a representative sample of Washington
16 residents; and publish the assessment tool, protocol, and baseline
17 assessment findings on the state library website for public use by
18 June 1, 2023. The office must also submit a report to the governor
19 and legislature by June 1, 2023, that describes the tool, protocol,
20 and assessment findings.

21 (22) \$250,000 of the general fund—state appropriation for fiscal
22 year 2022 is provided solely for the office to contract with the
23 University of Washington Evans school of public policy and governance
24 to review the data used in the 2022 state auditor's performance audit
25 titled "evaluating Washington's ballot rejection rates," which found
26 that voters from certain counties, younger voters, male voters, Black
27 voters, Native American voters, and Latino voters were more likely to
28 have their ballots rejected. The review must include an analysis of:
29 (a) Voter interaction with the vote-by-mail and ballot return
30 process; (b) circumstances in which voted returned ballots are not
31 accepted due to signature mismatch, including whether the ballot was
32 rejected due to late return, a signature by another person, a blank
33 signature line, a different name used, or the signature could not
34 conclude that the voter was the signatory; (c) processes used by
35 county election offices to allow voters to cure ballots; (d) methods
36 in which counties collect, maintain, and update voter signatures on
37 file; (e) communication with voters concerning how to prepare and
38 return a voted ballot for counting; (f) best practices for curing
39 rejected signatures; and (e) education and outreach methods
40 emphasizing the importance of voter signatures on voted returned

1 ballots with a focus on increasing successful voting. The results of
2 the analysis must be reported to the governor and the appropriate
3 committees of the legislature by October 15, 2022.

4 (23) \$500,000 of the general fund—state appropriation for fiscal
5 year 2023 is provided solely for implementation of Second Substitute
6 House Bill No. 1835 (postsecondary enrollment). If the bill is not
7 enacted by June 30, 2022, the amount provided in this subsection
8 shall lapse.

9 (24) \$1,000 is for implementation of Engrossed Substitute House
10 Bill No. 1357 (voters' pamphlets overseas).

11 **Sec. 1111.** 2022 c 297 s 121 (uncodified) is amended to read as
12 follows:

13 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

14	General Fund—State Appropriation (FY 2022)	\$943,000
15	General Fund—State Appropriation (FY 2023)	(\$1,159,000)
16		<u>\$999,000</u>
17	TOTAL APPROPRIATION.	(\$2,102,000)
18		<u>\$1,942,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The office shall assist the department of enterprise services
22 on providing the government-to-government training sessions for
23 federal, state, local, and tribal government employees. The training
24 sessions shall cover tribal historical perspectives, legal issues,
25 tribal sovereignty, and tribal governments. Costs of the training
26 sessions shall be recouped through a fee charged to the participants
27 of each session. The department of enterprise services shall be
28 responsible for all of the administrative aspects of the training,
29 including the billing and collection of the fees for the training.

30 (2) \$500,000 of the general fund—state appropriation for fiscal
31 year 2022 is provided solely for the governor's office of Indian
32 affairs to engage in a process to develop recommendations on
33 improving executive and legislative tribal relationships. In
34 developing the recommendations, the governor's office of Indian
35 affairs may contract with a third party facilitator.

36 (a) The governor's office of Indian affairs or the contracted
37 third party must host and facilitate discussions between the

1 executive branch, the legislative branch, and Indian tribes as
2 defined in RCW 43.376.010 to develop the recommendations.

3 (b) By December 20, 2021, the governor's office of Indian affairs
4 must submit a report of recommendations to the Governor and
5 legislature in accordance with RCW 43.01.036. At a minimum, the
6 report should include recommendations on:

7 (i) An examination of government-to-government relationship with
8 Indian tribes as in chapter 43.376 RCW;

9 (ii) The consultation processes; and

10 (iii) Training to be provided to state agencies and the
11 legislature.

12 (3) (a) \$350,000 of the general fund—state appropriation for
13 fiscal year 2023 is provided solely for the governor's office of
14 Indian affairs to expand capacity of the office to improve state and
15 local executive and tribal relationships. Funds must be used to
16 support:

17 (i) Consultation with tribes and local governments on
18 implementation of the climate commitment act and growth management
19 act;

20 (ii) Government-to-government engagement on natural resources,
21 environment, and infrastructure;

22 (iii) Consultation with tribes and local governments on tribal
23 legal definitions;

24 (iv) Early engagement on legislative and executive consultation
25 and dispute resolution policy and processes with all agencies; and

26 (v) Coordination with a third party to facilitate roundtable
27 meetings for agencies, tribes, and stakeholders to assess and provide
28 recommendations in a report for streamlining statewide salmon
29 recovery planning, policy, programs, and budgets. The report should
30 be provided to the appropriate committees in the legislature by June
31 30, 2023.

32 (b) The legislature intends to provide additional funding for
33 activities under this subsection (3) in the next fiscal biennium.

34 **Sec. 1112.** 2022 c 297 s 122 (uncodified) is amended to read as
35 follows:

36 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

37	General Fund—State Appropriation (FY 2022)	. . . . .	\$554,000
38	General Fund—State Appropriation (FY 2023)	. . . . .	((\$857,000))

1 \$537,000
 2 TOTAL APPROPRIATION. ((~~\$1,411,000~~))
 3 \$1,091,000

4 **Sec. 1113.** 2022 c 297 s 126 (uncodified) is amended to read as
 5 follows:

6 **FOR THE ATTORNEY GENERAL**

7 General Fund—State Appropriation (FY 2022). \$22,392,000
 8 General Fund—State Appropriation (FY 2023). ((~~\$27,543,000~~))
 9 \$25,107,000
 10 General Fund—Federal Appropriation. \$21,913,000
 11 Public Service Revolving Account—State Appropriation. . . \$4,331,000
 12 New Motor Vehicle Arbitration Account—State
 13 Appropriation. \$1,781,000
 14 Medicaid Fraud Penalty Account—State Appropriation. . . . \$6,098,000
 15 Child Rescue Fund—State Appropriation. \$80,000
 16 Legal Services Revolving Account—State Appropriation ((~~\$340,402,000~~))
 17 \$341,735,000
 18 Local Government Archives Account—State
 19 Appropriation. \$1,045,000
 20 Tobacco Prevention and Control Account—State
 21 Appropriation. \$275,000
 22 TOTAL APPROPRIATION. ((~~\$425,860,000~~))
 23 \$424,757,000

24 The appropriations in this section are subject to the following
 25 conditions and limitations:

26 (1) The attorney general shall report each fiscal year on actual
 27 legal services expenditures and actual attorney staffing levels for
 28 each agency receiving legal services. The report shall be submitted
 29 to the office of financial management and the fiscal committees of
 30 the senate and house of representatives no later than ninety days
 31 after the end of each fiscal year. As part of its by agency report to
 32 the legislative fiscal committees and the office of financial
 33 management, the office of the attorney general shall include
 34 information detailing the agency's expenditures for its agency-wide
 35 overhead and a breakdown by division of division administration
 36 expenses.

37 (2) Prior to entering into any negotiated settlement of a claim
 38 against the state that exceeds five million dollars, the attorney

1 general shall notify the director of financial management and the
2 chairs and ranking members of the senate committee on ways and means
3 and the house of representatives committee on appropriations.

4 (3) The attorney general shall annually report to the fiscal
5 committees of the legislature all new cy pres awards and settlements
6 and all new accounts, disclosing their intended uses, balances, the
7 nature of the claim or account, proposals, and intended timeframes
8 for the expenditure of each amount. The report shall be distributed
9 electronically and posted on the attorney general's web site. The
10 report shall not be printed on paper or distributed physically.

11 (4) \$161,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$161,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the civil rights unit to
14 provide additional services in defense and protection of civil and
15 constitutional rights for people in Washington.

16 (5) \$8,392,000 of the legal services revolving account—state
17 appropriation is provided solely for child welfare and permanency
18 staff.

19 (6) \$617,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$617,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for multi-year arbitrations of
22 the state's diligent enforcement of its obligations to receive
23 amounts withheld from tobacco master settlement agreement payments.

24 (7) \$1,600,000 of the legal services revolving fund—state
25 appropriation is provided solely for the office to compel the United
26 States department of energy to meet Hanford cleanup deadlines.

27 (8) \$28,000 of the legal services revolving fund—state
28 appropriation is provided solely for implementation of Engrossed
29 Second Substitute Senate Bill No. 5022 (recycling, waste and litter).

30 (9) \$584,000 of the legal services revolving fund—state
31 appropriation is provided solely for implementation of Engrossed
32 Second Substitute Senate Bill No. 5051 (peace & correction officers).

33 (10) \$122,000 of the legal services revolving account—state
34 appropriation is provided solely for implementation of Engrossed
35 Substitute Senate Bill No. 5096 (capital gains tax).

36 (11) \$256,000 of the legal services revolving fund—state
37 appropriation is provided solely for implementation of Engrossed
38 Substitute Senate Bill No. 5097 (paid leave coverage).

1 (12) \$284,000 of the legal services revolving fund—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute Senate Bill No. 5126 (climate commitment).

4 (13) \$395,000 of the legal services revolving account—state
5 appropriation is provided solely for implementation of Engrossed
6 Substitute Senate Bill No. 5141 (environmental justice task force).

7 (14) \$1,198,000 of the legal services revolving account—state
8 appropriation is provided solely for implementation of Engrossed
9 Second Substitute Senate Bill No. 5163 (conditionally released SVPs).

10 (15) \$218,000 of the general fund—state appropriation for fiscal
11 year 2022 and (~~(\$5,107,000)~~) \$918,000 of the general fund—state
12 appropriation for fiscal year 2023 are provided solely for
13 implementation of Engrossed Second Substitute Senate Bill No. 5259
14 (law enforcement data).

15 (16) \$693,000 of the general fund—state appropriation for fiscal
16 year 2022 and (~~(\$1,750,000)~~) \$750,000 of the general fund—state
17 appropriation for fiscal year 2023 are provided solely for
18 implementation of a program for receiving and responding to tips from
19 the public regarding risks or potential risks to the safety or well-
20 being of youth, called the YES tip line program. Risks to safety or
21 well-being may include, but are not limited to, harm or threats of
22 harm to self or others, sexual abuse, assault, rape, bullying or
23 cyberbullying, substance use, and criminal acts. Any person
24 contacting the YES tip line, whether for themselves or for another
25 person, must receive timely assistance and not be turned away. The
26 program must operate within the guidelines of this subsection.

27 (a) During the development and implementation of the YES tip line
28 program the attorney general shall convene an advisory committee
29 consisting of representatives from the Washington state patrol, the
30 department of health, the health care authority, the office of the
31 superintendent of public instruction, the Washington student
32 achievement council, the Washington association of educational
33 service districts, and other participants the attorney general
34 appoints.

35 (b) The attorney general shall develop and implement policies and
36 processes for:

37 (i) Assessing tips based on the level of severity, urgency, and
38 assistance needed using best triage practices including the YES tip
39 line;

1 (ii) Risk assessment for referral of persons contacting the YES
2 tip line to service providers;

3 (iii) Threat assessment that identifies circumstances requiring
4 the YES tip line to alert law enforcement, mental health services, or
5 other first responders immediately when immediate emergency response
6 to a tip is warranted;

7 (iv) Referral and follow-up on tips to schools or postsecondary
8 institution teams, local crisis services, law enforcement, and other
9 entities;

10 (v) YES tip line information data retention and reporting
11 requirements;

12 (vi) Ensuring the confidentiality of persons submitting a tip and
13 to allow for disclosure when necessary to respond to a specific
14 emergency threat to life; and

15 (vii) Systematic review, analysis, and reporting by the YES tip
16 line program of YES tip line data including, but not limited to,
17 reporting program utilization and evaluating whether the YES tip line
18 is being implemented equitably across the state.

19 (c) The YES tip line shall be operated by a vendor selected by
20 the attorney general through a competitive contracting process. The
21 attorney general shall ensure that the YES tip line program vendor
22 and its personnel are properly trained and resourced. The contract
23 must require the vendor to be bound confidentiality policies
24 developed by the office. The contract must also provide that the
25 state of Washington owns the data and information produced from the
26 YES tip line and that vendor must comply with the state's data
27 retention, use, and security requirements.

28 (d) The YES tip line program must develop and maintain a
29 reference and best practices tool kit for law enforcement and mental
30 health officials that identifies statewide and community mental
31 health resources, services, and contacts, and provides best practices
32 and strategies for investigators to use in investigating cases and
33 assisting youths and their parents and guardians.

34 (e) The YES tip line program must promote and market the program
35 and YES tip line to youth, families, community members, schools, and
36 others statewide to build awareness of the program's resources and
37 the YES tip line. Youth perspectives must be included and consulted
38 in tip line development and implementation including creating
39 marketing campaigns and materials required for the YES tip line
40 program. The insights of youth representing marginalized and minority

1 communities must be prioritized for their invaluable insight. The
2 attorney general may determine the criteria for honorariums and award
3 youth who participate in the tip line development and implementation
4 an honorarium of up to \$200 per day.

5 (f) In addition to honorarium amounts, youth are eligible for
6 reasonable allowances for reimbursement, lodging, and travel expenses
7 as provided in RCW 43.03.050 and 43.03.060.

8 (g) Nothing in this subsection creates an employment
9 relationship, or any membership or qualification in any state or
10 other publicly supported retirement system, due to the payment of an
11 honorarium or lodging and travel expenses provided under this
12 subsection where such a relationship, membership, or qualification
13 did not already exist. (17) \$196,000 of the legal services revolving
14 account—state appropriation is provided solely to provide staff
15 support to the joint legislative task force on jail standards created
16 in section 957 of this act.

17 (18) \$38,000 of the legal services revolving account—state
18 appropriation is provided solely for implementation of Second
19 Substitute House Bill No. 1148 (acute care hospitals).

20 (19) \$294,000 of the legal services revolving account—state
21 appropriation is provided solely for implementation of Substitute
22 House Bill No. 1259 (women & minority contracting).

23 (20) \$1,207,000 of the legal services revolving account—state
24 appropriation is provided solely for implementation of Second
25 Substitute House Bill No. 1219 (youth counsel/dependency).

26 (21) \$28,000 of the legal services revolving account—state
27 appropriation is provided solely for implementation of Engrossed
28 Second Substitute House Bill No. 1089 (law enforcement audits).

29 (22) \$123,000 of the legal services revolving account—state
30 appropriation is provided solely for implementation of Engrossed
31 Third Substitute House Bill No. 1091 (transportation fuel/carbon).

32 (23) \$2,080,000 of the legal services revolving account—state
33 appropriation is provided solely for implementation of Engrossed
34 Second Substitute House Bill No. 1194 (parent-child visitation).

35 (24) \$121,000 of the legal services revolving account—state
36 appropriation is provided solely for implementation of Engrossed
37 Second Substitute House Bill No. 1073 (paid leave coverage).

38 (25) \$247,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$247,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for implementation of Engrossed
2 Second Substitute House Bill No. 1310 (uses of force by officers).

3 (26) \$25,000 of the general fund—state appropriation for fiscal
4 year 2022 is provided solely for implementation of Engrossed
5 Substitute House Bill No. 1109 (victims of sexual assault).

6 (27) \$146,000 of the legal services revolving fund—state
7 appropriation is provided solely for implementation of Engrossed
8 Substitute Senate Bill No. 5172 (agricultural overtime).

9 (28) \$275,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$400,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the office of the attorney
12 general to support the Washington state missing and murdered
13 indigenous women and people task force created in section 943 of this
14 act.

15 (29) \$5,743,000 of the legal services revolving fund—state
16 appropriation is provided solely for additional legal services to
17 address additional legal services necessary for dependency actions
18 where the state and federal Indian child welfare act apply. The
19 office must report to the fiscal committees of the legislature within
20 90 days of the close of fiscal year 2023 the following information
21 for new cases initiated in fiscal year 2023 to measure quantity and
22 use of this funding:

23 (a) The number and proportion of cases where the state and
24 federal Indian child welfare act (ICWA) applies as compared to non-
25 ICWA new cases;

26 (b) The amount of time spent advising on, preparing for court,
27 and litigating issues and elements related to ICWA's requirements as
28 compared to the amount of time advising on, preparing for court, and
29 litigating issues and elements that are not related to ICWA's
30 requirements;

31 (c) The length of state and federal Indian child welfare act
32 cases as compared to non-ICWA cases measured by time or number of
33 court hearings; and

34 (d) Any other information or metric the office determines is
35 appropriate to measure the quantity and use of the funding in this
36 subsection.

37 (30) \$470,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$280,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for legal services in *Wahkiakum*
2 *School District v. State*.

3 (31) \$1,910,000 of the general fund—state appropriation for
4 fiscal year 2022 is provided solely for the office to pass through to
5 King county to adequately fund and retain its prosecution services
6 pursuant to chapter 71.09 RCW in King county.

7 (32) \$728,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$693,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for legal services related to
10 the voting rights case *Palmer, et al v. State*.

11 (33) \$752,000 of the general fund—state appropriation for fiscal
12 year 2023 and \$119,000 of the legal services revolving account—state
13 appropriation are provided solely for implementation of Substitute
14 House Bill No. 2076 (transp. network companies). If the bill is not
15 enacted by June 30, 2022, the amounts provided in this subsection
16 shall lapse.

17 (34) \$33,000 of the legal services revolving account—state
18 appropriation is provided solely for implementation of Engrossed
19 Second Substitute House Bill No. 1815 (catalytic converter theft). If
20 the bill is not enacted by June 30, 2022, the amount provided in this
21 subsection shall lapse.

22 (35) \$65,000 of the legal services revolving account—state
23 appropriation is provided solely for implementation of Substitute
24 House Bill No. 1747 (child relative placements). If the bill is not
25 enacted by June 30, 2022, the amount provided in this subsection
26 shall lapse.

27 (36) \$17,000 of the legal services revolving account—state
28 appropriation is provided solely for implementation of Substitute
29 House Bill No. 1286 (psychology compact). If the bill is not enacted
30 by June 30, 2022, the amount provided in this subsection shall lapse.

31 (37) \$133,000 of the legal services revolving account—state
32 appropriation is provided solely for implementation of Substitute
33 House Bill No. 1735 (use of force). If the bill is not enacted by
34 June 30, 2022, the amount provided in this subsection shall lapse.

35 (38)(a) \$125,000 of the general fund—state appropriation for
36 fiscal year 2023 is provided solely for a study regarding state and
37 local responses to acts or potential acts of domestic terrorism in
38 Washington state.

1 (b) In conducting the study, the office must review laws and
2 policies regarding domestic terrorism, including but not limited to:

3 (i) Federal, state, and local laws regarding acts of domestic
4 terrorism, including how a criminal incident is determined to be an
5 act of domestic terrorism;

6 (ii) State and local data collection, tracking, and reporting
7 practices as related to acts of domestic terrorism; and

8 (iii) State and local policies regarding responding to acts of
9 domestic terrorism.

10 (c) By December 15, 2022, the office must submit a report to the
11 appropriate committees of the legislature that includes but is not
12 limited to:

13 (i) A summary of current laws and policies as identified in (b)
14 of this subsection;

15 (ii) Recommended best practices for:

16 (A) Standardizing and improving data collection, tracking, and
17 reporting on acts of domestic terrorism at the state and local level;
18 and

19 (B) Strengthening law enforcement, prosecutorial, and other local
20 government responses to a potential act of domestic terrorism; and

21 (iii) Recommendations for any statutory changes that may be
22 necessary for clarity and consistency.

23 (d) The office may consult with experts or professionals involved
24 or having expertise in the topic of domestic terrorism to complete
25 the study.

26 (39) \$58,000 of the general fund—state appropriation for fiscal
27 year 2023 is provided solely to support the sexual assault forensic
28 examination best practices advisory group. The office of the attorney
29 general shall reconvene a sexual assault forensic examination best
30 practices advisory group to continue the work of the previous sexual
31 assault forensic examination best practices advisory group as
32 established in section 1, chapter 93, Laws of 2019. The advisory
33 group must review best practice models for managing all aspects of
34 sexual assault investigations and for reducing the number of untested
35 sexual assault kits in Washington state. The advisory group must meet
36 no less than twice annually.

37 (40) \$25,000 of the legal services revolving fund—state
38 appropriation is provided solely for implementation of Engrossed
39 Substitute Senate Bill No. 5761 (wage and salary information). If the

1 bill is not enacted by June 30, 2022, the amount provided in this
2 subsection shall lapse.

3 (41) The attorney general must deposit the state's portion of any
4 proceeds received during the 2021-2023 fiscal biennium from the
5 settlement with Purdue Pharma and the Sackler families into the state
6 general fund to be appropriated for opioid abatement programs and
7 services.

8 **Sec. 1114.** 2022 c 297 s 128 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF COMMERCE**

11	General Fund—State Appropriation (FY 2022)	\$201,157,000
12	General Fund—State Appropriation (FY 2023)	(\$550,623,000)
13		<u>\$544,329,000</u>
14	General Fund—Federal Appropriation	(\$1,450,865,000)
15		<u>\$1,277,481,000</u>
16	General Fund—Private/Local Appropriation	\$9,083,000
17	Public Works Assistance Account—State Appropriation	\$8,420,000
18	Lead Paint Account—State Appropriation	\$112,000
19	Building Code Council Account—State Appropriation	\$17,000
20	Liquor Excise Tax Account—State Appropriation	\$1,316,000
21	Home Security Fund Account—State Appropriation	\$326,423,000
22	Affordable Housing for All Account—State	
23	Appropriation	\$105,264,000
24	Financial Fraud and Identity Theft Crimes	
25	Investigation and Prosecution Account—State	
26	Appropriation	\$2,678,000
27	Low-Income Weatherization and Structural	
28	Rehabilitation Assistance Account—State	
29	Appropriation	\$1,400,000
30	Statewide Tourism Marketing Account—State	
31	Appropriation	\$3,034,000
32	Community and Economic Development Fee Account—State	
33	Appropriation	\$4,252,000
34	Growth Management Planning and Environmental Review	
35	Fund—State Appropriation	\$5,802,000
36	Liquor Revolving Account—State Appropriation	\$5,921,000
37	Washington Housing Trust Account—State Appropriation . . .	\$20,773,000
38	Prostitution Prevention and Intervention Account—	

1	State Appropriation.	\$146,000
2	Public Facility Construction Loan Revolving Account—	
3	State Appropriation.	\$1,278,000
4	Model Toxics Control Stormwater Account—State	
5	Appropriation.	\$100,000
6	Dedicated Marijuana Account—State Appropriation	
7	(FY 2022).	\$1,813,000
8	Dedicated Marijuana Account—State Appropriation	
9	(FY 2023).	\$3,200,000
10	Andy Hill Cancer Research Endowment Fund Match	
11	Transfer Account—State Appropriation.	\$50,281,000
12	Community Preservation and Development Authority	
13	Account—State Appropriation.	\$2,500,000
14	Economic Development Strategic Reserve Account—State	
15	Appropriation.	\$2,798,000
16	Coronavirus State Fiscal Recovery Fund—Federal	
17	Appropriation.	(\$937,440,000)
18		<u>\$895,162,000</u>
19	Apple Health and Homes Account—State Appropriation.	\$8,740,000
20	Electric Vehicle Incentive Account—State	
21	Appropriation.	\$25,000,000
22	TOTAL APPROPRIATION.	(\$3,730,436,000)
23		<u>\$3,508,480,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Repayments of outstanding mortgage and rental assistance
27 program loans administered by the department under RCW 43.63A.640
28 shall be remitted to the department, including any current revolving
29 account balances. The department shall collect payments on
30 outstanding loans, and deposit them into the state general fund.
31 Repayments of funds owed under the program shall be remitted to the
32 department according to the terms included in the original loan
33 agreements.

34 (2) \$3,000,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$7,096,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for a grant to resolution
37 Washington to build statewide capacity for alternative dispute
38 resolution centers and dispute resolution programs that guarantee

1 that citizens have access to low-cost resolution as an alternative to
2 litigation.

3 (3) \$375,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$375,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for a grant to the retired
6 senior volunteer program.

7 (4) The department shall administer its growth management act
8 technical assistance and pass-through grants so that smaller cities
9 and counties receive proportionately more assistance than larger
10 cities or counties.

11 (5) \$375,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$375,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely as pass-through funding to Walla
14 Walla Community College for its water and environmental center.

15 (6) \$4,304,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$4,304,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for associate development
18 organizations. During the 2021-2023 biennium, the department shall
19 consider an associate development organization's total resources when
20 making contracting and fund allocation decisions, in addition to the
21 schedule provided in RCW 43.330.086. The department must distribute
22 the funding as follows:

23 (a) For associate development organizations serving urban
24 counties, which are counties other than rural counties as defined in
25 RCW 82.14.370, a locally matched allocation of up to \$1.00 per
26 capita, totaling no more than \$300,000 per organization; and

27 (b) For associate development organizations in rural counties, as
28 defined in RCW 82.14.370, a \$1.00 per capita allocation with a base
29 allocation of \$75,000.

30 (7) \$5,907,000 of the liquor revolving account—state
31 appropriation is provided solely for the department to contract with
32 the municipal research and services center of Washington.

33 (8) The department is authorized to require an applicant to pay
34 an application fee to cover the cost of reviewing the project and
35 preparing an advisory opinion on whether a proposed electric
36 generation project or conservation resource qualifies to meet
37 mandatory conservation targets.

1 (9) Within existing resources, the department shall provide
2 administrative and other indirect support to the developmental
3 disabilities council.

4 (10) \$300,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$300,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the northwest agriculture
7 business center.

8 (11) \$150,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$150,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the regulatory roadmap
11 program for the construction industry and to identify and coordinate
12 with businesses in key industry sectors to develop additional
13 regulatory roadmap tools.

14 (12) \$750,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$1,250,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the Washington new Americans
17 program. The department may require a cash match or in-kind
18 contributions to be eligible for state funding.

19 (13) \$643,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$643,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for the department to contract
22 with a private, nonprofit organization to provide developmental
23 disability ombuds services.

24 (14) \$1,000,000 of the home security fund—state appropriation,
25 \$2,000,000 of the Washington housing trust account—state
26 appropriation, and \$1,000,000 of the affordable housing for all
27 account—state appropriation are provided solely for the department of
28 commerce for services to homeless families and youth through the
29 Washington youth and families fund.

30 (15) \$2,000,000 of the home security fund—state appropriation is
31 provided solely for the administration of the grant program required
32 in chapter 43.185C RCW, linking homeless students and their families
33 with stable housing.

34 (16)(a) \$1,980,000 of the general fund—state appropriation for
35 fiscal year 2022 and \$1,980,000 of the general fund—state
36 appropriation for fiscal year 2023 are provided solely for community
37 beds for individuals with a history of mental illness. Currently,
38 there is little to no housing specific to populations with these co-
39 occurring disorders; therefore, the department must consider how best

1 to develop new bed capacity in combination with individualized
2 support services, such as intensive case management and care
3 coordination, clinical supervision, mental health, substance abuse
4 treatment, and vocational and employment services. Case-management
5 and care coordination services must be provided. Increased case-
6 managed housing will help to reduce the use of jails and emergency
7 services and will help to reduce admissions to the state psychiatric
8 hospitals. The department must coordinate with the health care
9 authority and the department of social and health services in
10 establishing conditions for the awarding of these funds. The
11 department must contract with local entities to provide a mix of (i)
12 shared permanent supportive housing; (ii) independent permanent
13 supportive housing; and (iii) low and no-barrier housing beds for
14 people with a criminal history, substance abuse disorder, and/or
15 mental illness.

16 (b) Priority for permanent supportive housing must be given to
17 individuals on the discharge list at the state psychiatric hospitals
18 or in community psychiatric inpatient beds whose conditions present
19 significant barriers to timely discharge.

20 (17) \$557,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$557,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the department to design and
23 administer the achieving a better life experience program.

24 (18) The department is authorized to suspend issuing any
25 nonstatutorily required grants or contracts of an amount less than
26 \$1,000,000 per year.

27 (19) \$1,070,000 of the general fund—state appropriation for
28 fiscal year 2022 \$1,070,000 of the general fund—state appropriation
29 for fiscal year 2023 are provided solely for the small business
30 export assistance program. The department must ensure that at least
31 one employee is located outside the city of Seattle for purposes of
32 assisting rural businesses with export strategies.

33 (20) \$60,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$60,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the department to submit the
36 necessary Washington state membership dues for the Pacific Northwest
37 economic region.

38 (21) \$2,200,000 of the general fund—state appropriation for
39 fiscal year 2022 and \$4,000,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for the
2 department to contract with organizations and attorneys to provide
3 either legal representation or referral services for legal
4 representation, or both, to indigent persons who are in need of legal
5 services for matters related to their immigration status. Persons
6 eligible for assistance under any contract entered into pursuant to
7 this subsection must be determined to be indigent under standards
8 developed under chapter 10.101 RCW. Of the amounts provided in this
9 section, \$200,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$2,000,000 of the general fund—state appropriation for
11 fiscal year 2023 must be used for pro bono or low bono legal services
12 to assist indigent Washington residents, who were temporarily paroled
13 into the United States in 2021 or 2022, with asylum applications or
14 other matters related to adjusting immigration status.

15 (22) (a) \$37,000,000 of the affordable housing for all account—
16 state appropriation is provided solely for grants to support the
17 building operation, maintenance, and service costs of permanent
18 supportive housing projects or units within housing projects that
19 have or will receive funding from the housing trust fund—state
20 account or other public capital funding that:

- 21 (i) Is dedicated as permanent supportive housing units;
22 (ii) Is occupied by low-income households with incomes at or
23 below thirty percent of the area median income; and
24 (iii) Requires a supplement to rent income to cover ongoing
25 property operating, maintenance, and service expenses.

26 (b) Permanent supportive housing projects receiving federal
27 operating subsidies that do not fully cover the operation,
28 maintenance, and service costs of the projects are eligible to
29 receive grants as described in this subsection.

30 (c) The department may use a reasonable amount of funding
31 provided in this subsection to administer the grants.

32 (23) \$7,000,000 of the home security fund—state appropriation is
33 provided solely for the office of homeless youth prevention and
34 protection programs to:

- 35 (a) Expand outreach, services, and housing for homeless youth and
36 young adults including but not limited to secure crisis residential
37 centers, crisis residential centers, and HOPE beds, so that resources
38 are equitably distributed across the state;

1 (b) Contract with other public agency partners to test innovative
2 program models that prevent youth from exiting public systems into
3 homelessness; and

4 (c) Support the development of an integrated services model,
5 increase performance outcomes, and enable providers to have the
6 necessary skills and expertise to effectively operate youth programs.

7 (24) \$125,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$125,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the office of homeless youth
10 to fund program models that prevent youth from exiting public systems
11 into homelessness.

12 (25) \$2,408,000 of the general fund—state appropriation for
13 fiscal year 2022 and \$5,592,000 of the general fund—state
14 appropriation for fiscal year 2023 are provided solely for the office
15 of homeless youth to build infrastructure and services to support a
16 continuum of interventions, including but not limited to prevention,
17 crisis response, and long-term housing, to reduce youth homelessness
18 in communities identified as part of the anchor community initiative.

19 (26) \$2,125,000 of the general fund—state appropriation for
20 fiscal year 2022 and \$2,125,000 of the general fund—state
21 appropriation for fiscal year 2023 are provided solely for the office
22 of homeless youth to contract with one or more nonprofit
23 organizations to provide youth services and young adult housing on a
24 multi-acre youth campus located in the city of Tacoma. Youth services
25 include, but are not limited to, HOPE beds and crisis residential
26 centers to provide temporary shelter and permanency planning for
27 youth under the age of 18. Young adult housing includes, but is not
28 limited to, rental assistance and case management for young adults
29 ages 18 to 24. The department shall submit an annual report to the
30 legislature on the use of the funds. The first report is due June 30,
31 2022, and each June 30th thereafter. The report shall include but is
32 not limited to:

33 (a) A breakdown of expenditures by program and expense type,
34 including the cost per bed;

35 (b) The number of youth and young adults helped by each program;

36 (c) The number of youth and young adults on the waiting list for
37 programs, if any; and

38 (d) Any other metric or measure the department deems appropriate
39 to evaluate the effectiveness of the use of the funds.

1 (27) \$62,720,000 of the general fund—state appropriation for
2 fiscal year 2022, \$65,330,000 of the general fund—state appropriation
3 for fiscal year 2023, and \$2,610,000 of the coronavirus state fiscal
4 recovery fund—federal appropriation are provided solely for the
5 essential needs and housing support program and related services. The
6 department may use a portion of the funds provided in this subsection
7 to continue the pilot program established in section 127(106) of
8 chapter 357, Laws of 2020, by providing grants to participating
9 counties who request additional funding in order to continue serving
10 participating and eligible clients.

11 (28) \$1,436,000 of the general fund—state appropriation for
12 fiscal year 2022 and \$1,436,000 of the general fund—state
13 appropriation for fiscal year 2023 are provided solely for the
14 department to identify and invest in strategic growth areas, support
15 key sectors, and align existing economic development programs and
16 priorities. The department must consider Washington's position as the
17 most trade-dependent state when identifying priority investments. The
18 department must engage states and provinces in the northwest as well
19 as associate development organizations, small business development
20 centers, chambers of commerce, ports, and other partners to leverage
21 the funds provided. Sector leads established by the department must
22 include the industries of: (a) Aerospace; (b) clean technology and
23 renewable and nonrenewable energy; (c) wood products and other
24 natural resource industries; (d) information and communication
25 technology; (e) life sciences and global health; (f) maritime; and
26 (g) military and defense. The department may establish these sector
27 leads by hiring new staff, expanding the duties of current staff, or
28 working with partner organizations and or other agencies to serve in
29 the role of sector lead.

30 (29) The department must develop a model ordinance for cities and
31 counties to utilize for siting community based behavioral health
32 facilities.

33 (30) \$198,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$198,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely to retain a behavioral health
36 facilities siting administrator within the department to coordinate
37 development of effective behavioral health housing options and
38 provide technical assistance in siting of behavioral health treatment
39 facilities statewide to aide in the governor's plan to discharge

1 individuals from the state psychiatric hospitals into community
2 settings. This position must work closely with the local government
3 legislative authorities, planning departments, behavioral health
4 providers, health care authority, department of social and health
5 services, and other entities to facilitate linkages among disparate
6 behavioral health community bed capacity-building efforts. This
7 position must work to integrate building behavioral health treatment
8 and infrastructure capacity in addition to ongoing supportive housing
9 benefits.

10 (31) \$250,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$250,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the department to contract
13 with an entity located in the Beacon hill/Chinatown international
14 district area of Seattle to provide low income housing, low income
15 housing support services, or both. To the extent practicable, the
16 chosen location must be colocated with other programs supporting the
17 needs of children, the elderly, or persons with disabilities.

18 (32) \$1,500,000 of the general fund—state appropriation for
19 fiscal year 2022, \$4,740,000 of the general fund—state appropriation
20 for fiscal year 2023 and \$4,500,000 of the home security fund—state
21 appropriation are provided solely for the consolidated homeless grant
22 program.

23 (a) Of the amounts provided in this subsection, \$4,500,000 of the
24 home security fund—state appropriation is provided solely for
25 permanent supportive housing targeted at those families who are
26 chronically homeless and where at least one member of the family has
27 a disability. The department will also connect these families to
28 medicaid supportive services.

29 (b) Of the amounts provided in this subsection, \$1,000,000 of the
30 general fund—state appropriation for fiscal year 2022 and \$1,000,000
31 of the general fund—state appropriation for fiscal year 2023 are
32 provided solely for diversion services for those families and
33 individuals who are at substantial risk of losing stable housing or
34 who have recently become homeless and are determined to have a high
35 probability of returning to stable housing.

36 (c) Of the amounts provided in this subsection, \$3,240,000 of the
37 general fund—state appropriation for fiscal year 2023 is provided
38 solely for up to nine months of rental assistance for individuals
39 enrolled in the foundational community supports initiative who are

1 transitioning off of benefits under RCW 74.04.805 due to increased
2 income or other changes in eligibility. The health care authority,
3 department of social and health services, and department of commerce
4 shall collaborate on this effort.

5 (33) \$50,281,000 of the Andy Hill cancer research endowment fund
6 match transfer account—state appropriation is provided solely for the
7 Andy Hill cancer research endowment program. Amounts provided in this
8 subsection may be used for grants and administration costs.

9 (34) \$550,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$550,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the operations of the long-
12 term care ombudsman program.

13 (35) \$100,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$100,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the department to produce
16 the biennial report identifying a list of projects to address
17 incompatible developments near military installations as provided in
18 RCW 43.330.520.

19 (36) \$35,000,000 of the home security fund—state appropriation is
20 provided solely for increasing local temporary shelter capacity. The
21 amount provided in this subsection is subject to the following
22 conditions and limitations:

23 (a) A city or county applying for grant funding shall submit a
24 sheltering proposal that aligns with its local homeless housing plan
25 under RCW 43.185C.050. This proposal must include at a minimum:

26 (i) A strategy for outreach to bring currently unsheltered
27 individuals into shelter;

28 (ii) Strategies for connecting sheltered individuals to services
29 including but not limited to: Behavioral health, chemical dependency,
30 education or workforce training, employment services, and permanent
31 supportive housing services;

32 (iii) An estimate on average length of stay;

33 (iv) An estimate of the percentage of persons sheltered who will
34 exit to permanent housing destinations and an estimate of those that
35 are expected to return to homelessness;

36 (v) An assessment of existing shelter capacity in the
37 jurisdiction, and the net increase in shelter capacity that will be
38 funded with the state grant; and

39 (vi) Other appropriate measures as determined by the department.

1 (b) Eligible uses of funds include shelter operations, shelter
2 maintenance, shelter rent, loan repayment, case management,
3 navigation to other services, efforts to address potential impacts of
4 shelters on surrounding neighborhoods, capital improvements and
5 construction, and outreach directly related to bringing unsheltered
6 people into shelter. The department shall coordinate with local
7 governments to encourage cost-sharing through local matching funds.

8 (c) The department shall not reimburse more than \$10,000 per
9 shelter bed prior to occupancy, for costs associated with creating
10 additional shelter capacity or improving existing shelters to improve
11 occupancy rates and successful outcomes. Eligible costs prior to
12 occupancy include acquisition, construction, equipment, staff costs,
13 and other costs directly related to creating additional shelter
14 capacity.

15 (d) For the purposes of this subsection "shelter" means any
16 facility, the primary purpose of which is to provide space for
17 homeless in general or for specific populations of homeless. The
18 shelter must: Be structurally sound to protect occupants from the
19 elements and not pose any threat to health or safety, have means of
20 natural or mechanical ventilation, and be accessible to persons with
21 disabilities, and the site must have hygiene facilities, which must
22 be accessible but do not need to be in the structure.

23 (37) \$950,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$1,064,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the department to administer
26 a transitional housing pilot program for nondependent homeless youth.
27 In developing the pilot program, the department will work with the
28 adolescent unit within the department of children, youth, and
29 families, which is focused on cross-system challenges impacting
30 youth, including homelessness.

31 (38) \$300,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$300,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the department to establish
34 representation in key international markets that will provide the
35 greatest opportunities for increased trade and investment for small
36 businesses in the state of Washington. Prior to entering into any
37 contract for representation, the department must consult with
38 associate development organizations and other organizations and

1 associations that represent small business, rural industries, and
2 disadvantaged business enterprises.

3 (39) \$80,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$80,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the department to establish
6 an identification assistance and support program to assist homeless
7 persons in collecting documentation and procuring an identicard
8 issued by the department of licensing. This program may be operated
9 through a contract for services. The program shall operate in one
10 county west of the crest of the Cascade mountain range with a
11 population of one million or more and one county east of the crest of
12 the Cascade mountain range with a population of five hundred thousand
13 or more.

14 (40) \$500,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$500,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the office of homeless youth
17 prevention and protection programs to create a centralized diversion
18 fund to serve homeless or at-risk youth and young adults, including
19 those who are unsheltered, exiting inpatient programs, or in school.
20 Funding provided in this subsection may be used for short-term rental
21 assistance, offsetting costs for first and last month's rent and
22 security deposits, transportation costs to go to work, and assistance
23 in obtaining photo identification or birth certificates.

24 (41) \$100,000 of the model toxics control stormwater account—
25 state appropriation is provided solely for planning work related to
26 stormwater runoff at the aurora bridge and I-5 ship canal bridge.
27 Planning work may include, but is not limited to, coordination with
28 project partners, community engagement, conducting engineering
29 studies, and staff support.

30 (42) \$100,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$100,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for a grant to assist people
33 with limited incomes in urban areas of the state start and sustain
34 small businesses. The grant recipient must be a nonprofit
35 organization involving a network of microenterprise organizations and
36 professionals to support micro entrepreneurship and access to
37 economic development resources.

38 (43) \$1,500,000 of the community preservation and development
39 authority account—state/operating appropriation is provided solely

1 for the operations of the Pioneer Square-International District
2 community preservation and development authority established in RCW
3 43.167.060.

4 (44) \$500,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$500,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for grants and associated
7 technical assistance and administrative costs to foster collaborative
8 partnerships that expand child care capacity in communities. Eligible
9 applicants include nonprofit organizations, school districts,
10 educational service districts, and local governments. These funds may
11 be expended only after the approval of the director of the department
12 of commerce and must be used to support planning and activities that
13 help communities address the shortage of child care, prioritizing
14 partnerships serving in whole or in part areas identified as child
15 care access deserts.

16 (45) (~~(\$278,476,000)~~) \$228,476,000 of the general fund—federal
17 appropriation (ARPA) and (~~(\$403,000,000)~~) \$383,000,000 of the
18 coronavirus state fiscal recovery account—federal appropriation are
19 provided solely for the department to administer an emergency rental
20 assistance program. The department shall distribute funding in the
21 form of grants to local housing providers. In making distributions,
22 the department must consider the number of unemployed persons and
23 renters in each jurisdiction served by the provider as well as
24 consider any funding that jurisdiction, including cities within each
25 county, received directly from the federal government for emergency
26 rental assistance. Of the amounts provided in this subsection:

27 (a) (~~(\$278,476,000)~~) \$228,476,000 of the general fund—federal
28 appropriation (ARPA) is provided solely for grants to provide
29 emergency rental and utility assistance pursuant to P.L. 117-2. A
30 provider may use up to 14.5 percent of the grant award provided under
31 this subsection for administrative costs and the remainder must be
32 used for financial assistance as defined in P.L. 117-2. Unless
33 otherwise prohibited under federal guidance, a housing provider may
34 provide financial assistance for an eligible household's rent and
35 rental arrears of up to 150 percent of the fair market rent for the
36 area in which the household resides, as determined by the department
37 of housing and urban development.

38 (b) (i) (~~(\$403,000,000)~~) \$383,000,000 of the coronavirus state
39 fiscal recovery account—federal appropriation is provided solely for

1 grants to provide emergency rental and utility assistance, subject to
2 (b)(ii) of this subsection. Providers must make rental payments
3 directly to landlords and utility payments directly to utility
4 providers. To be eligible for assistance under this subsection,
5 households must, at a minimum, have an income at or below 80 percent
6 of the area median income and must have a missed or partially paid
7 rent payment. The department may establish additional eligibility
8 criteria to target these resources to households most likely to
9 become homeless if they do not receive rental assistance. A provider
10 may provide financial assistance for an eligible household's rent and
11 rental arrears of up to 150 percent of the fair market rent for the
12 area in which the household resides, as determined by the department
13 of housing and urban development.

14 (ii) From the amount provided in (b) of this subsection, each
15 local housing provider must subgrant with community organizations
16 that serve historically disadvantaged populations within their
17 jurisdiction. Subgrants may be used for program outreach and
18 assisting community members in applying for assistance under (a) and
19 (b) of this subsection. The amount of the subgrant must be at least
20 five percent of the total funding each provider received under (a)
21 and (b) of this subsection.

22 (c) The department may retain up to 0.5 percent of the amounts
23 provided in this subsection for administration of the program.

24 (46) \$7,500,000 of the general fund—state appropriation for
25 fiscal year 2022 is provided solely for the department to provide
26 grants to entities that provide digital navigator services, devices,
27 and subscriptions. These services must include but are not limited to
28 one-on-one assistance for people with limited access to services,
29 including individuals seeking work, families supporting students,
30 English language learners, medicaid clients, people experiencing
31 poverty, and elders. Of the amounts provided in this subsection, the
32 department must prioritize allocating \$1,500,000 as grants or
33 portions of grants that serve medicaid clients.

34 (47) \$240,000 of the general fund—state appropriation for fiscal
35 year 2022, \$240,000 of the general fund—state appropriation for
36 fiscal year 2023, and \$1,000,000 of the community preservation and
37 development authority account—state appropriation are provided solely
38 for the operations of the Central district community preservation and
39 development authority established in RCW 43.167.070.

1 (48) \$607,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$607,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department to assist
4 homeowners at risk of foreclosure pursuant to chapter 61.24 RCW.
5 Funding provided in this section may be used for activities to
6 prevent mortgage or tax lien foreclosure, housing counselors, a
7 foreclosure prevention hotline, legal services for low-income
8 individuals, mediation, and other activities that promote
9 homeownership. The department may contract with other foreclosure
10 fairness program state partners to carry out this work.

11 (49) \$100,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$100,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the department to contract
14 with a nonprofit entity located in Seattle that focuses on poverty
15 reduction and racial equity to convene and staff a poverty reduction
16 workgroup steering committee comprised of individuals that have lived
17 experience with poverty. Funding provided in this section may be used
18 to reimburse steering committee members for travel, child care, and
19 other costs associated with participation in the steering committee.

20 (50) \$29,255,000 of the general fund—federal appropriation (CRF)
21 and \$284,200,000 of the general fund—federal appropriation (CRRSA),
22 not to exceed the amount appropriated in section 3, chapter 3, Laws
23 of 2021, that is unobligated at the end of fiscal year 2021, are
24 provided solely for rental assistance and housing and are subject to
25 the same terms and conditions as the appropriation in section 3,
26 chapter 3, Laws of 2021, as amended in section 1905 of this act.

27 (51) \$4,800,000 of the general fund—federal appropriation (CRF),
28 not to exceed the amount appropriated in section 4, chapter 3, Laws
29 of 2021, that is unobligated at the end of fiscal year 2021, is
30 provided solely for working Washington grants and is subject to the
31 same terms and conditions as the appropriation in section 4, chapter
32 3, Laws of 2021.

33 (52) \$1,147,000 of the general fund—state appropriation for
34 fiscal year 2022 and \$1,629,000 of the general fund—state
35 appropriation for fiscal year 2023 are provided solely for the
36 statewide broadband office established in RCW 43.330.532.

37 (53) \$450,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$450,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for a grant to a nonprofit

1 organization for an initiative to advance affordable housing projects
2 and education centers on public or tax-exempt land. The department
3 must award the grant to an organization with an office located in the
4 city of Seattle that has experience in catalyzing early learning and
5 affordable housing developments. The grant recipient must use the
6 funding to:

7 (a) Implement strategies to accelerate development of affordable
8 housing projects with space for early learning centers or community
9 space on underutilized tax-exempt properties;

10 (b) Analyze the suitability of properties for affordable housing,
11 early learning centers, or community space through completing due
12 diligence, conceptual design, and financial analysis activities;

13 (c) Organize community partners and build capacity to develop
14 these sites, as well as coordinate negotiations among partners and
15 public owners;

16 (d) Facilitate collaboration and co-development between
17 affordable housing, early learning centers, or community space; and

18 (e) Catalyze the redevelopment of at least 10 sites to create
19 approximately 1,500 affordable homes.

20 (54) \$2,000,000 of the general fund—state appropriation for
21 fiscal year 2022 and \$2,000,000 of the general fund—state
22 appropriation for fiscal year 2023 are provided solely for a grant to
23 a nonprofit organization located in King county to operate a hunger
24 relief response program serving individuals living in permanent
25 supportive housing.

26 (55) \$75,000 of the general fund—state appropriation for fiscal
27 year 2022 is provided solely for a grant to a nonprofit organization
28 located in the city of Federal Way that conducts collaborative policy
29 development and provides access to resources and consultation to
30 historically disadvantaged communities. The grant funding must be
31 used for capacity-building activities to support community-based
32 organizations serving youth and young adults in the city of Federal
33 Way.

34 (56) \$400,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$400,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for capacity-building grants
37 through the Latino community fund for emergency response services,
38 educational programs, and human services support for children and
39 families in rural and underserved communities.

1 (57) \$12,000,000 of the coronavirus state fiscal recovery fund—
2 federal appropriation is provided solely for a single contract with
3 the non-profit statewide tourism marketing organization that is party
4 to the contract pursuant to RCW 43.384.020. The funds will be used to
5 assist recovery for tourism-related businesses, generate tourism
6 demand for Washington communities and businesses, and sustain
7 recovery market share with competing Western states. The department
8 and the contractor shall submit a report to the legislature June 30,
9 2022, and June 30, 2023.

10 (58) \$354,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$354,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for a grant to the Port Gamble
13 S'Klallam tribe for a reentry program providing tailored support
14 services to moderate-needs and high-needs individuals leaving local
15 or tribal incarceration, with the goals of reducing criminal
16 recidivism and fostering community wellbeing. Services may be
17 provided to clients pre-release and post-release.

18 (59) \$217,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$477,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for a grant to a nonprofit
21 organization serving King and Snohomish counties for a program
22 conducted in partnership with King county serving criminal justice-
23 involved individuals who have experienced domestic, sexual, or
24 gender-based violence. The grant recipient may use the funding for
25 costs including but not limited to legal advocacy, outreach,
26 connecting clients to housing and other resources, data analytics,
27 and staffing.

28 (60) \$50,000 of the general fund—state appropriation for fiscal
29 year 2022 is provided solely for the city of Kent to contract with
30 one or more nonprofit organizations to serve community immersion law
31 enforcement trainees through mentorship or community-based placement,
32 or both.

33 (61) \$400,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$1,000,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the office of homeless youth
36 to administer a competitive grant process to award funding to
37 licensed youth shelters, HOPE centers, and crisis residential centers
38 to provide behavioral health support services for youth in crisis,
39 and to increase funding for current grantees.

1 (62) \$310,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$640,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for a grant to a nonprofit
4 located in King county that develops training and support for low-
5 income individuals, with a focus on women and people of color, to
6 move into the construction industry for living wage jobs. The grant
7 funding must be used to develop a pre-apprenticeship program that,
8 through the construction of units, integrates housing and workforce
9 development in service of the following goals:

10 (a) Creating a blueprint to integrating workforce development and
11 housing for local jurisdictions;

12 (b) Providing construction training to underserved populations;

13 (c) Creating a pathway for trainees to enter construction
14 careers; and

15 (d) Addressing the systemic effects of sexism and racism in
16 housing, wealth, education, training, employment, and career
17 development.

18 (63) \$50,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$50,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for a grant to a nonprofit
21 organization operating an emergency shelter located in the Yakima
22 valley for case management, outreach, and other homeless services.

23 (64) \$350,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$150,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for a grant to a nonprofit
26 organization for activities to advance affordable housing. The grant
27 recipient must be an organization that partners in equitable,
28 transit-oriented development. The grant recipient must use the
29 funding to:

30 (a) Facilitate partnerships to enable equitable transit-oriented
31 development across the Puget Sound region that builds housing at
32 scale; and

33 (b) Assist the cities of Tacoma, Renton, and Everett, as well as
34 other cities, in:

35 (i) Creating or updating local subarea plans to be consistent
36 with the regional growth strategy for future population growth to be
37 near high capacity transit and to facilitate development within the
38 station area that will produce a mix of affordable housing;

1 (ii) Ensuring equitable transit-oriented development processes
2 and outcomes that minimize displacement; and

3 (iii) Identifying strategies for land acquisition and assembly
4 around high capacity transit stations that will result in a mix of
5 housing.

6 (65) \$700,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$3,700,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for a nonprofit organization
9 whose sole purpose is to provide grants, capacity building, and
10 technical assistance support to a network of microenterprise
11 development organizations. The microenterprise development
12 organizations will support rural and urban Black, indigenous and
13 people of color owned businesses, veteran owned businesses, and
14 limited resourced and other hard to serve businesses with five or
15 fewer employees throughout the state with business training,
16 technical assistance, and microloans.

17 (66) \$1,175,000 of the general fund—state appropriation for
18 fiscal year 2022 and \$175,000 of the general fund—state appropriation
19 for fiscal year 2023 are provided solely for the department to
20 support implementation of the 2021 state energy strategy as it
21 pertains to emissions from energy use in new and existing buildings,
22 including measures to support local government emission reductions,
23 workforce measures, and utility electrification benefits.

24 (67) \$125,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$125,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the department to identify
27 and develop effective interventions and responses to primary and
28 secondary workplace trauma experienced by direct service staff who
29 work in homeless shelters, homeless outreach, and permanent
30 supportive housing. The department must collect data through methods
31 such as surveys, interviews, and small group conversations, and
32 engage interested parties, including but not limited to direct
33 service staff. The department may contract with a third party to
34 complete the work required in this subsection. By June 1, 2023, the
35 department shall submit a report identifying interventions and
36 providing recommendations to the appropriate committees of the
37 legislature.

38 (68)(a) \$340,000 of the general fund—state appropriation for
39 fiscal year 2022 and \$85,000 of the general fund—state appropriation

1 for fiscal year 2023 are provided solely for the department to
2 contract with the University of Washington college of built
3 environments to create a database and reporting system for promoting
4 transparency on procurement of building materials that make up the
5 primary structure and enclosure used for state-funded construction
6 projects. The department and university may use publicly available
7 information and data sources as well as consult with outside experts
8 to create the database. The database may include fields for
9 environmental product declarations, product quantity, manufacturer
10 location, global warming potential, health certifications, supplier
11 codes of conduct, and working conditions.

12 (b) When developing the reporting system required under (a) of
13 this subsection, the department and the University of Washington must
14 conduct a case study analysis. In conducting the analysis, the
15 department and the university must identify up to 10 case studies of
16 publicly funded projects and analyze considerations including but not
17 limited to cost impacts, materials procured, embodied carbon
18 contribution to reducing greenhouse gas emissions, and supply chain
19 considerations. By January 1, 2022, the department and the university
20 shall submit a progress report on the case study analysis to the
21 legislature. By November 1, 2022, the department and the university
22 shall submit a final report to the legislature with findings from the
23 case study analysis and recommendations for the reporting system
24 based on lessons learned.

25 (69) \$175,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$175,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for a grant to a nonprofit
28 organization to provide job readiness skills and training to
29 traditionally underrepresented populations to support the transition
30 to a registered apprenticeship, trade training, or employment. The
31 grant recipient must be a nonprofit organization serving
32 traditionally underrepresented populations in King and Pierce
33 counties, with a focus on youth development programs. The grant
34 funding must be used for activities including but not limited to
35 counseling and training in support of the goals of:

36 (a) Minimizing barriers to transitioning to an apprenticeship,
37 trade training program, or employment for participants;

38 (b) Increasing participants' workforce and life balance skills;
39 and

1 (c) Increasing participants' specialized skills and knowledge in
2 targeted industries, including construction, urban agriculture, and
3 maritime trades.

4 (70)(a) \$51,000 of the general fund—state appropriation for
5 fiscal year 2022 and \$121,000 of the general fund—state appropriation
6 for fiscal year 2023 are provided solely for the statewide broadband
7 office to cofacilitate the Washington digital equity forum with the
8 Washington state office of equity.

9 (b) Of the amounts provided in this subsection, \$70,000 of the
10 general fund—state appropriation for fiscal year 2023 is provided
11 solely for implementation of Engrossed Second Substitute House Bill
12 No. 1723 (telecommunications access). If the bill is not enacted by
13 June 30, 2022, the amounts provided in this subsection (70)(b) shall
14 lapse.

15 (71) \$500,000 of the general fund—state appropriation for fiscal
16 year 2022 is provided solely for grants to law enforcement agencies
17 to implement group violence intervention strategies in areas with
18 high rates of gun violence. Grant funding will be awarded to two
19 sites, with priority given to Yakima county and south King county.
20 The sites must be located in areas with high rates of gun violence,
21 include collaboration with the local leaders and community members,
22 use data to identify the individuals most at risk to perpetrate gun
23 violence for interventions, and include a component that connects
24 individuals to services. In selecting the sites, the department must
25 give priority to sites meeting these criteria that also can leverage
26 existing local or federal resources.

27 (72) \$350,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$350,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for a contract for a business
30 recovery program serving the city of Federal Way and surrounding
31 area. The contract recipient must be a nongovernmental organization
32 located in the city of Federal Way whose primary focus is the
33 economic development of the city of Federal Way and surrounding area.
34 The contract funding must be used for:

35 (a) Business development training and education for small
36 businesses located in or serving the city of Federal Way and
37 surrounding area, with a focus on Black, indigenous, and people of
38 color-owned, women-owned, and veteran-owned businesses;

1 (b) Workforce programming for skill set development, especially
2 as related to business retention and expansion; and

3 (c) Research and collection of economic baseline data for the
4 city of Federal Way and surrounding area for the development of data-
5 driven programming, with a focus on key economic recovery indicators.

6 (73) \$202,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$89,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for a grant to a nonprofit
9 organization to provide emergency housing, permanent supportive
10 housing, and wraparound services focusing on Black transgender and
11 nonbinary individuals who are currently experiencing or at risk of
12 homelessness. The grant recipient must be a nonprofit organization
13 with locations in the cities of Seattle and Tacoma that provides
14 legal and other services for LGBTQ individuals in Washington. The
15 grant recipient may subgrant or subcontract with other organizations
16 to provide emergency housing, permanent supportive housing, and
17 wraparound services.

18 (74) \$125,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$125,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for a grant to a nonprofit for a
21 smart buildings education program to educate building owners and
22 operators on smart building practices and technologies, including the
23 development of onsite and digital trainings that detail how to
24 operate residential and commercial facilities in an energy efficient
25 manner. The grant recipient must be located in a city with a
26 population of more than 700,000 and must serve anyone within
27 Washington with an interest in better understanding energy efficiency
28 in commercial and institutional buildings.

29 (75) \$150,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$150,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the department to establish
32 a sector lead position for the creative industries, including but not
33 limited to the performing arts, literary arts, music, and film. The
34 sector lead must work with interested parties to further the goals of
35 creating economic development opportunities, retaining and growing
36 jobs, and supporting small business development and expansion within
37 the creative industries.

38 (76) \$221,920,000 of the home security fund—state appropriation
39 and \$58,400,000 of the affordable housing for all account—state

1 appropriation are provided solely for implementation of Engrossed
2 Second Substitute House Bill No. 1277 (housing/revenue source). Of
3 the amounts provided in this subsection:

4 (a) \$88,768,000 of the home security fund—state appropriation is
5 provided solely to implement the eviction prevention rental
6 assistance program created in the bill; and

7 (b) \$133,152,000 of the home security fund—state appropriation is
8 provided solely for project-based vouchers and related services,
9 rapid rehousing, housing acquisition, and supportive services for
10 individuals and families accessing vouchers and rapid rehousing. Of
11 the total amount provided in this subsection, at least \$20,000,000
12 must be used for hotel and motel vouchers, rapid rehousing, and
13 supportive services for individuals and families accessing vouchers
14 and rapid rehousing.

15 (77) \$59,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$696,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for implementation of Engrossed
18 Second Substitute House Bill No. 1086 (behavioral health consumers).

19 (78) \$163,000 of the dedicated marijuana account—state
20 appropriation for fiscal year 2022 and \$159,000 of the dedicated
21 marijuana account—state appropriation for fiscal year 2023 are
22 provided solely for implementation of Engrossed Substitute House Bill
23 No. 1443 (cannabis industry/equity).

24 (79) \$298,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$404,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for implementation of Engrossed
27 Second Substitute House Bill No. 1220 (emergency shelters & housing).

28 (80) \$121,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$668,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for implementation of Engrossed
31 Second Substitute Senate Bill No. 5237 (child care & early dev.
32 exp.).

33 (81) \$21,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$42,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for implementation of Engrossed
36 Third Substitute House Bill No. 1091 (transportation fuel/carbon).

37 (82) \$42,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$42,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for implementation of Second
2 Substitute House Bill No. 1168 (long-term forest health).

3 (83) \$2,798,000 of the economic development strategic reserve
4 account manufacturing cluster acceleration subaccount—state
5 appropriation is provided solely for implementation of Substitute
6 House Bill No. 1170 (manufacturing).

7 (84) \$174,000,000 of the general fund—federal appropriation
8 (ARPA) and \$4,500,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for a homeowner assistance
10 program to provide mortgage, foreclosure, and other assistance to
11 eligible homeowners pursuant to P.L. 117-2. The department may
12 subgrant or contract with other entities to provide assistance under
13 the program. Of the amount provided in this subsection, \$2,000,000 of
14 the general fund—federal appropriation (ARPA) and \$4,500,000 of the
15 general fund—state appropriation for fiscal year 2023 are provided
16 solely for foreclosure assistance.

17 (85) \$9,864,000 of the general fund—state appropriation for
18 fiscal year 2022 and \$9,864,000 of the general fund—state
19 appropriation for fiscal year 2023 are provided solely for long-term
20 rental subsidies for individuals with mental health or substance use
21 disorders. This funding may be used for individuals enrolled in the
22 foundational community support program while waiting for a longer
23 term resource for rental support or for individuals transitioning
24 from behavioral health treatment facilities or local jails.
25 Individuals who would otherwise be eligible for the foundational
26 community support program but are not eligible because of their
27 citizenship status may also be served. By December 1, 2021, and
28 December 1, 2022, the department must submit a report identifying the
29 expenditures and number of individuals receiving long-term rental
30 supports through the agency budget broken out by region, treatment
31 need, and the demographics of those served during the prior fiscal
32 year.

33 (86) (a) \$70,000,000 of the coronavirus state fiscal recovery fund
34 —federal appropriation is provided solely for the department to
35 provide grants to small businesses through the working Washington
36 grant program.

37 (b) Of the amount provided in this subsection, \$42,000,000 of the
38 coronavirus state fiscal recovery fund—federal appropriation is

1 provided solely to assist businesses maintain their operations. To be
2 eligible for a grant under this subsection, the business must:

3 (i) Apply for or have applied for the grant;

4 (ii) Have not reported annual gross receipts of more than
5 \$5,000,000 in calendar year 2019;

6 (iii) Have expenses that are necessary to continue business
7 operations and the expense is not a federal, state, or local tax,
8 fee, license, or other government revenue;

9 (iv) Self-attest that the expense is not funded by any other
10 government or private entity;

11 (v) Have experienced a reduction in business income or activity
12 related to COVID-19 or state or local actions in response to
13 COVID-19; and

14 (vi) Agree to operate in accordance with the requirements of
15 applicable federal, state, and local public health guidance and
16 directives.

17 (c) Of the amount provided in this subsection, \$28,000,000 of the
18 coronavirus state fiscal recovery fund—federal appropriation is
19 provided solely to assist the reopening of businesses that
20 temporarily totally closed their operations. To be eligible for a
21 grant under this subsection, the business must:

22 (i) Apply for the grant;

23 (ii) Have not reported annual gross receipts of more than
24 \$5,000,000 in calendar year 2019;

25 (iii) Demonstrate the business was actively engaged in business,
26 and as a result of the governor's proclamations 20-25.8, issued on
27 November 15, 2020, through 20-25.12 ("stay safe-stay healthy"),
28 temporarily totally closed operations. Demonstration of active
29 engagement in business can be given through but is not limited to
30 taxable activity reported to the department of revenue. The
31 department may use other methods to determine if this criterion has
32 been met;

33 (iv) Have expenses that are necessary to reopen business
34 operations and the expense is not a federal, state, or local tax,
35 fee, license, or other government revenue;

36 (v) Self-attest that the expense is not funded by any other
37 government or private entity; and

38 (vi) Agree to operate in accordance with the requirements of
39 applicable federal, state, and local public health guidance and
40 directives.

1 (d) Grant awards are subject to the availability of amounts
2 appropriated in this subsection. The department must conduct outreach
3 to underrepresented and unserved communities observed from prior
4 rounds of awards. The department must ensure equitable distributions
5 of grant funding, including considerations for geographic location
6 and businesses owned by members of historically disadvantaged
7 communities.

8 (e) (i) Eligible businesses may receive up to a \$75,000 grant.

9 (ii) If a business was awarded one or more working Washington
10 small business grants after February 1, 2021, the grant award under
11 this subsection may be reduced to reflect the amounts received from
12 previous working Washington small business grants. The department may
13 prioritize businesses and nonprofit organizations that have not yet
14 received a grant under the working Washington small business grant
15 program.

16 (f) For purposes of this subsection, reopening costs include, but
17 are not limited to:

18 (i) Upgrading physical workplaces to adhere to new safety or
19 sanitation standards;

20 (ii) Procuring required personal protective supplies for
21 employees and business patrons and clients;

22 (iii) Updating business plans;

23 (iv) Employee costs, including payroll, training, and onboarding;

24 (v) Rent, lease, mortgage, insurance, and utility payments; and

25 (vi) Securing inventory, supplies, and services for operations.

26 (g) Nonprofit organizations are eligible to receive funding under
27 (b) or (c) of this subsection if they have a primary business
28 activity that has been impacted as described in (b) (v) or (c) (iii) of
29 this subsection.

30 (h) The department is authorized to shift funding among the
31 purposes in (b) and (c) of this subsection based on overutilization
32 or underutilization of the different types of grants.

33 (i) Of the total amount provided in this subsection, \$45,000,000
34 of the coronavirus state fiscal recovery fund—federal appropriation
35 is provided solely for grants under (b) or (c) of this subsection to
36 eligible businesses and nonprofit organizations in the arts,
37 heritage, and science sectors, including those that operate live
38 entertainment venues. The department must develop criteria for
39 successful applications under this subsection in combination with the
40 Washington state arts commission.

1 (87) (~~(\$138,000,000)~~) \$38,000,000 of the general fund—federal
2 appropriation (ARPA) is provided solely for the department to
3 implement small business capital access and other credit support
4 programs under the state small business credit initiative, pursuant
5 to P.L. 117-2. The department may contract with other entities to
6 implement the capital access program and other credit support
7 programs. The department is highly encouraged to use local nonprofit
8 community development financial institutions to deliver access to
9 credit to the maximum extent allowed by federal law, rules, and
10 guidelines. The department must apply for the maximum possible
11 allocation of federal funding under P.L. 117-2, including but not
12 limited to funds set aside for extremely small businesses and
13 business enterprises owned and controlled by socially and
14 economically disadvantaged individuals. The funding provided in this
15 section also includes federal funds allocated to the state for
16 technical assistance to businesses. The department must ensure
17 businesses owned and controlled by socially and economically
18 disadvantaged individuals, as defined in P.L. 117-2, have equitable
19 access to program services.

20 (88)(a) \$6,000,000 of the general fund—state appropriation for
21 fiscal year 2022 is provided solely for the department to create a
22 grant program to reimburse local governments for eligible costs of
23 providing emergency noncongregate sheltering during the COVID-19
24 public health emergency.

25 (b) A city or county is eligible to apply for grant funding if
26 it:

27 (i) Applies to the federal emergency management agency public
28 assistance program for reimbursement of costs to provide emergency
29 non-congregate sheltering; and

30 (ii) Incurs eligible costs.

31 (c) Eligible costs are costs to provide emergency noncongregate
32 sheltering that:

33 (i) Were deemed eligible for reimbursement in the federal
34 emergency management agency policy 104-009-18, version 3, titled *FEMA*
35 *emergency non-congregate sheltering during the COVID-19 public health*
36 *emergency (interim)* and dated January 29, 2021; and

37 (ii) Are incurred by the applicant beginning January 21, 2021,
38 through September 30, 2021.

1 (d) The department must give priority to applicants who
2 demonstrate use of funds received under P.L. 117-2 for the
3 acquisition, development, and operation of noncongregate sheltering.

4 (e) The department must coordinate with the military department
5 to confirm that grant recipients have applied to the federal
6 emergency management agency public assistance program for costs
7 identified in their grant application.

8 (f) For the purposes of this subsection, "noncongregate
9 sheltering" means sheltering provided in locations where each
10 individual or household has living space that offers some level of
11 privacy such as hotels, motels, or dormitories.

12 (89)(a) \$225,000 of the general fund—state appropriation for
13 fiscal year 2022 and \$175,000 of the general fund—state appropriation
14 for fiscal year 2023 are provided solely to conduct a comprehensive
15 equity review of state capital grant programs administered by the
16 department. The department may, in consultation with interested
17 parties identified in ~~((subsection))~~ (d) of this ~~((section))~~
18 subsection, contract with a consultant to assist with the community
19 engagement and review necessary to complete this review process.

20 (b) The purposes of this comprehensive equity review are: To
21 reduce barriers to historically underserved populations'
22 participation in the capital grant programs; to redress inequities in
23 existing capital grant policies and programs; and to improve the
24 equitable delivery of resources and benefits in these programs.

25 (c) In completing the comprehensive equity review required under
26 this section, the department shall: (i) Identify changes to policy
27 and operational norms and practices in furtherance of the equity
28 review purposes identified in (b) of this subsection; (ii) identify
29 new investments and programs that prioritize populations and
30 communities that have been historically underserved by capital grant
31 policies and programs; and (iii) include consideration of historic
32 and systemic barriers that may arise due to any of the following
33 factors: (A) Race; (B) ethnicity; (C) religion; (D) income; (E)
34 geography; (F) disability; and (G) educational attainment.

35 (d) The department must collaborate with the Washington state
36 commission on African American affairs; the Washington state
37 commission on Asian Pacific American affairs; the Washington state
38 commission on Hispanic affairs; the governor's office of Indian
39 affairs; the governor's committee on disability issues and
40 employment; the office of equity; the office of minority and women's

1 business enterprises; the environmental justice council if
2 established by passage of Engrossed Second Substitute Senate Bill No.
3 5141; and other interested parties as appropriate to develop and
4 conduct a community engagement process to inform the review.

5 (e) The department shall complete the comprehensive equity review
6 under this section and submit a final report, containing all of the
7 elements and considerations specified in this section, to the
8 legislature by June 30, 2022.

9 (90) (~~(\$23,444,000)~~) \$56,000 of the general fund—federal
10 appropriation (ARPA) is provided solely for the HOME investment
11 partnerships program pursuant to P.L. 117-2. (~~(Of the amount provided~~
12 ~~in this subsection, \$18,000,000 of the general fund federal~~
13 ~~appropriation (ARPA) is provided solely for the department to issue~~
14 ~~competitive financial assistance to eligible organizations under RCW~~
15 ~~43.185A.040 for the acquisition and development of noncongregate~~
16 ~~shelter units, subject to the following conditions and limitations:~~

17 ~~(a) Grants provided under this subsection may be used to acquire~~
18 ~~real property for quick conversion into noncongregate shelter units~~
19 ~~or for renovation and building update costs associated with~~
20 ~~establishment of the acquired facilities. Grants provided under this~~
21 ~~subsection may not be used for operating or maintenance costs~~
22 ~~associated with providing housing, supportive services, or debt~~
23 ~~service. For the purposes of this subsection, "noncongregate" shelter~~
24 ~~units means units provided in locations where each individual or~~
25 ~~household has living space that offers some level of privacy, such as~~
26 ~~hotels, motels, or dormitories.~~

27 ~~(b) Units acquired or developed under this subsection must serve~~
28 ~~qualifying individuals or families as defined in P.L. 117-2.~~

29 ~~(c) The department must establish criteria for the issuance of~~
30 ~~the grants, which must follow the guidelines and compliance~~
31 ~~requirements of the housing trust fund program and the federal HOME~~
32 ~~investment partnership program. The criteria must include:~~

33 ~~(i) The date upon which structural modifications or construction~~
34 ~~would begin and the anticipated date of completion of the project;~~

35 ~~(ii) A detailed estimate of the costs associated with the~~
36 ~~acquisition and any updates or improvements necessary to make the~~
37 ~~property habitable for its intended use;~~

38 ~~(iii) A detailed estimate of the costs associated with opening~~
39 ~~the units; and~~

1 ~~(iv) A financial plan demonstrating the ability to maintain and~~
2 ~~operate the property and support its intended tenants throughout the~~
3 ~~end of the grant contract.~~

4 ~~(d) The department must provide a progress report on its website~~
5 ~~by November 1, 2022. The report must include:~~

6 ~~(i) The total number of applications and amount of funding~~
7 ~~requested; and~~

8 ~~(ii) A list and description of the projects approved for funding~~
9 ~~including state funding, total project cost, number of units, and~~
10 ~~anticipated completion date.~~

11 ~~(e) The funding in this subsection is not subject to the 90 day~~
12 ~~application periods in RCW 43.185.070 or 43.185A.050.)~~

13 (91) \$391,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$391,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for Pacific county to operate or
16 participate in a drug task force to enhance coordination and
17 intelligence while facilitating multijurisdictional criminal
18 investigations.

19 (92) \$150,000 of the general fund—state appropriation for fiscal
20 year 2022 is provided solely for a grant to a nonprofit organization
21 providing housing services in western Washington to conduct a master
22 planning process for the development of a family-centered drug
23 treatment and housing program. The grant recipient must be a
24 nonprofit organization that has experience administering a comparable
25 program in another region of the state. The program must provide
26 housing units for families with members who have substance use
27 disorders and who are involved in the child welfare system, and
28 services including but not limited to case management, counseling,
29 substance use disorder treatment, and parenting skills classes. The
30 program site must be located within or in close proximity to King
31 county, and include living quarters for families, space for services,
32 and childcare and play areas for children. The nonprofit must include
33 housing developers, service providers, and other interested parties
34 in the master planning process. By December 31, 2021, the nonprofit
35 must submit the plan to the department, the senate ways and means
36 committee, and the house capital budget committee.

37 (93) \$150,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$150,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for a grant to a nonprofit

1 organization to assist fathers transitioning from incarceration to
2 family reunification. The grant recipient must have experience
3 contracting with the department of corrections to support offender
4 betterment projects and the department of social and health services
5 to provide access and visitation services.

6 (94) \$4,000,000 of the general fund—state appropriation for
7 fiscal year 2022 and \$6,000,000 of the general fund—state
8 appropriation for fiscal year 2023 are provided solely for grants to
9 community organizations that serve historically disadvantaged
10 populations to conduct outreach and assist community members in
11 applying for state and federal assistance programs, including but not
12 limited to those administered by the departments of social and health
13 services; commerce; and children, youth, and families. By June 31,
14 2023, the department must provide to the appropriate committees of
15 the legislature a detailed report of the activities funded in this
16 subsection. The report must include, but is not limited to:

17 (a) A list of grant recipients, their location, and the grant
18 amount each received;

19 (b) Input from grantees on best practices for engagement with
20 populations experiencing systemic inequities;

21 (c) Suggestions from the department and grant recipients on how
22 to engage populations experiencing systemic inequities with future
23 programming; and

24 (d) Other information and recommendations on need for this type
25 of outreach work in future grant programs.

26 (95) \$375,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$375,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the department to accelerate
29 implementation of the low-income rural home rehabilitation program by
30 contracting with up to seven home rehabilitation agencies, as defined
31 under WAC 365-175-030, in a variety of regions of the state. Funding
32 provided in this subsection may be used by home rehabilitation
33 agencies for program support in order to increase the number of
34 households participating in the program. Home rehabilitation agencies
35 receiving funding under this subsection must provide the department
36 with a summary of their direct and indirect costs associated with
37 implementing the program.

38 (96) \$450,000 of the general fund—state appropriation for fiscal
39 year 2022 is provided solely for pre-development activities for

1 state-operated or contracted residential or supportive housing
2 facilities at the Pacific hospital preservation and development
3 authority buildings three through ten in Seattle, to help carry out
4 Washington state's plans for new community-based residential
5 facilities, including supportive housing. The facilities may be used
6 for behavioral health, long-term care, developmentally disabled
7 community housing, recovery residences, state-operated living
8 alternatives, group homes, or family-centered substance use disorder
9 recovery housing. The amounts provided in this subsection may be used
10 for concept development, planning, lease payments, and other related
11 expenses for pre-development of state- or nonprofit-operated
12 residential facilities identified by the health care authority or the
13 departments of social and health services, children, youth, and
14 families, and commerce. The department is authorized to enter into a
15 short-term lease, with an option to enter into a multiyear extension,
16 for the Pacific hospital preservation and development authority
17 quarters buildings three through ten.

18 (97) \$80,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$80,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for a grant to a nonprofit
21 organization dedicated to supporting forest health restoration
22 located in Okanogan county for work toward a biochar research and
23 demonstration project and initial efforts toward full-size operation
24 of an industrial-sized facility in the Methow valley.

25 (98) \$6,800,000 of the general fund—state appropriation for
26 fiscal year 2022 and \$15,700,000 of the general fund—state
27 appropriation for fiscal year 2023 are provided solely for grants to
28 ensure continuity of crime victim services impacted by reductions in
29 federal victims of crime act funding and help address increased
30 demand for crime victim services attributable to the COVID-19
31 pandemic. The department shall consult with crime victim service
32 providers and other stakeholders to inform a plan to invest any
33 amount above what is required to maintain existing services in
34 immediate, short-term needs and in a manner that is consistent with
35 the office of crime victims advocacy's state plan.

36 (99)(a) \$115,000 of the general fund—state appropriation for
37 fiscal year 2022 and \$335,000 of the general fund—state appropriation
38 for fiscal year 2023 are provided solely for the department to
39 appoint and maintain an aviation and aerospace advisory committee to

1 generally advise the director of the department and the secretary of
2 the department of transportation on matters related to aviation and
3 aerospace in Washington state. The advisory committee must develop
4 recommendations regarding operating budget and capital budget
5 requests relating to aviation and aerospace needs, and strategies to
6 enhance the safe and effective use of public use airports and
7 aerospace facilities in Washington state. The aviation and aerospace
8 advisory committee must also advise the director and secretary, or
9 their designees, and make recommendations on the following matters:

- 10 (i) Employment of emerging aviation and aerospace technologies to
11 include unmanned, autonomous, and alternative propulsion systems;
12 (ii) New, changed, or proposed federal regulations;
13 (iii) Industry needs to remain nationally and internationally
14 competitive;
15 (iv) Policy considerations;
16 (v) Funding priorities and capital project needs;
17 (vi) Methods to reduce greenhouse gas emissions;
18 (vii) Workforce development needs and opportunities;
19 (viii) Multimodal requirements; and
20 (ix) Other matters pertaining to the aviation and aerospace
21 industries as the aviation and aerospace advisory committee deems
22 appropriate.

23 (b) The director of the department of commerce, or the director's
24 designee, shall appoint members to the aviation and aerospace
25 advisory committee including, at a minimum:

- 26 (i) Two county commissioners, one from east of the crest of the
27 Cascade mountains and one from west of the crest of the Cascade
28 mountains;
29 (ii) An owner of an aviation company and an owner of an aerospace
30 company or their representatives;
31 (iii) The director of the aviation division of the department of
32 transportation, or the director's designee;
33 (iv) Two individuals who are top executive officials of a
34 commercial service airport, typically with the title of chief
35 executive officer, airport director, or executive director, one from
36 an airport located east of the crest of the Cascade mountains and one
37 from an airport located west of the crest of the Cascade mountains;
38 (v) Advisory members from the federal aviation administration;
39 (vi) The aerospace lead from the department of commerce or a
40 representative of the department;

- 1 (vii) A representative of a statewide environmental organization;
2 (viii) A representative of the military department;
3 (ix) A representative of the state board for community and
4 technical colleges;
5 (x) Representatives from airport associations;
6 (xi) Representatives from an aviation and aerospace educational
7 program; and
8 (xii) Representatives from both aviation and aerospace
9 associations.

10 (c) The director of the department and the secretary of the
11 department of transportation, or their designees, shall serve as the
12 administrative cochairs of the aviation and aerospace advisory
13 committee.

14 (d) The department must provide staff support for all aviation
15 and aerospace advisory committee meetings.

16 (e) The aviation and aerospace advisory committee must meet at
17 the call of the administrative cochairs for any purpose that directly
18 relates to the duties set forth in (a) of this subsection, or as
19 otherwise requested by the director, secretary, or their designees as
20 the administrative cochairs.

21 (f) In consultation with the aviation and aerospace advisory
22 committee, the department must develop a strategic plan for the
23 department's aerospace, aviation, and airport economic development
24 program. The strategic plan should identify: (i) Changing market
25 conditions in the aerospace industry; (ii) emerging opportunities to
26 diversify and grow Washington's aerospace sector; and (iii)
27 strategies and action steps to build on the state's core strengths in
28 aerospace infrastructure and workforce expertise to diversify and
29 grow employment in Washington's aerospace sector. The department must
30 submit the strategic plan to the appropriate committees of the
31 legislature by June 30, 2023.

32 (g) The cochairs may seek recommendations and input from the
33 aviation and aerospace advisory committee to inform the legislature
34 on aviation and aerospace issues.

35 (100)(a) \$270,000 of the general fund—state appropriation for
36 fiscal year 2022 and \$30,000 of the general fund—state appropriation
37 for fiscal year 2023 are provided solely for the department to
38 convene a work group on reducing racial disparities in Washington
39 state homeownership rates. The goals of the work group are to assess
40 perspectives on housing and lending laws, policies, and practices;

1 facilitate discussion among interested parties; and develop
2 budgetary, administrative policy, and legislative recommendations.

3 (b) The director of the department, or the director's designee,
4 must chair the work group. The department must, in consultation with
5 the Washington state office of equity and the governor's office of
6 Indian affairs, appoint a minimum of twelve members to the work group
7 representing groups including but not limited to:

8 (i) Organizations and state entities led by and serving Black,
9 indigenous, and people of color;

10 (ii) State or local government agencies with expertise in housing
11 and lending laws;

12 (iii) Associations representing cities and housing authorities;
13 and

14 (iv) Professionals from private-sector industries including but
15 not limited to banks, credit unions, mortgage brokers, and housing
16 developers.

17 (c) The department must convene the first meeting of the work
18 group by August 1, 2021. The department must submit a final report to
19 the governor and appropriate committees of the legislature by August
20 1, 2022. The final report must:

21 (i) Evaluate the distribution of state affordable housing funds
22 and its impact on the creation of homeownership units serving Black,
23 indigenous, and people of color;

24 (ii) Evaluate the eligibility requirements, access, and use of
25 state-funded down payment assistance funds, and their impact on
26 homeownership rate disparities;

27 (iii) Review barriers preventing Black, indigenous, and people of
28 color from accessing credit and loans through traditional banks for
29 residential loans; and

30 (iv) Provide budgetary, administrative policy, and legislative
31 recommendations to increase ownership unit development and access to
32 credit.

33 (101) \$225,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$225,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the department to convene a
36 task force to make recommendations regarding needed reforms to the
37 state's growth policy framework, including the growth management act,
38 state environmental policy act, and other statutes related to growth,
39 change, economic development, housing, social equity, and
40 environmental conservation. The process will build upon the findings,

1 concepts, and recommendations in recent state-funded reports,
2 including the "road map to Washington's future" issued by the William
3 D. Ruckelshaus center in 2019, the report of the environmental
4 justice task force issued in 2020, and "updating Washington's growth
5 policy framework" issued by the University of Washington in 2021. The
6 task force must involve diverse perspectives including but not
7 limited to representatives of counties, cities, special districts,
8 the real estate, building, and agricultural industries, planning and
9 environmental organizations, tribal governments, and state agencies.
10 Special effort must be made to include in these discussions the lived
11 experiences and perspectives of people and communities who have too
12 often been excluded from public policy decision-making and unevenly
13 impacted by those decisions. The work group must report on its
14 activities and recommendations prior to the 2022 and 2023 legislative
15 sessions.

16 (102) \$80,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$80,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for a grant to a nonprofit
19 organization located in the city of Seattle for providing resident
20 services and on-site programming for affordable housing residents in
21 Delridge, supporting local youth with leadership pathways, and other
22 community development initiatives that improve the health and well-
23 being of southwest Seattle residents.

24 (103) \$61,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$31,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for San Juan county health and
27 community services to enter into an agreement with the United States
28 geological survey to evaluate available groundwater, surface water,
29 and meteorological data for the county, complete recharge estimations
30 for the county, and update the water balance for the county.

31 (104) \$140,000 of the general fund—state appropriation for fiscal
32 year 2022 is provided solely to contract with businesses ending
33 slavery and trafficking for a human trafficking initiative.

34 (a) Of the amounts provided in this subsection, \$60,000 of the
35 general fund—state appropriation for fiscal year 2022 is provided
36 solely to extend job readiness services and employment opportunities
37 for survivors of human trafficking and persons at risk of human
38 trafficking, in near-airport communities in south King county.

1 (b) Of the amounts provided in this subsection, \$80,000 of the
2 general fund—state appropriation for fiscal year 2022 is provided
3 solely to develop a national awareness campaign. The campaign will
4 increase signage in seaports, airports, and near-airport communities
5 so that people who are vulnerable to trafficking or experiencing
6 human trafficking can access assistance through the national human
7 trafficking hotline.

8 (105) \$278,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$277,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for a grant to a nonprofit
11 organization within the city of Tacoma for social services and
12 educational programming to assist Latino and indigenous communities
13 in honoring heritage and culture, becoming proficient in civic
14 education, and overcoming barriers to social, political, racial,
15 economic, and cultural community development.

16 (106) \$100,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$150,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely to provide college accredited
19 courses through alternative methods to disadvantaged adults, such as
20 those experiencing homelessness, who are low-income, come from
21 generational poverty, or have a disabling condition, including those
22 that are further impacted by systemic racism, who do not believe they
23 can be successful or have not yet contemplated college for their
24 future with the intent of engaging these individuals in further
25 education to increase their lifelong wage potential.

26 (107) (a) \$151,000 of the general fund—state appropriation for
27 fiscal year 2022 and \$532,000 of the general fund—state appropriation
28 for fiscal year 2023 are provided solely for the department to
29 contract with a nonprofit organization with demonstrated expertise in
30 the creative arts and strategic planning to establish a Washington
31 state creative economy work group that within two years, and with the
32 advice of the work group, develops a strategic plan to improve the
33 Washington state creative economy that can be rolled out in
34 incremental phases to reach identified economic, social justice, and
35 business development goals.

36 (b) The goal of the strategic plan must be to ensure that the
37 state of Washington is competitive with respect to attracting
38 creative economy business, retaining talent within the state, and
39 developing marketable content that can be exported for national and

1 international consumption and monetization. The strategic plan must
2 address support for the creative community within historically
3 marginalized communities, as well as the creative economy at large,
4 and take into account the diverse interests, strengths, and needs of
5 Washington's population on both sides of the Cascade mountains.

6 (c) The chair of the work group must be the director of the
7 nonprofit organization contracted with by the department or the
8 director's designee, and must have significant experience working as
9 an artist, producer, or director and in business development,
10 including drafting business plans and multidisciplinary planning
11 documents. The chair must appoint representatives to the work group
12 who represent the range of demographic diversity across the state of
13 Washington, including:

14 (i) A representative from the Washington state association of
15 counties;

16 (ii) A representative from the association of Washington cities;

17 (iii) A representative from the Washington state arts commission;

18 (iv) A representative from the Washington state labor council;

19 (v) A representative from the banking industry with experience in
20 matters involving the federal small business administration;

21 (vi) An appropriate number of representatives from the Washington
22 state arts community including, but not limited to, the following
23 sectors:

24 (A) Film, television, and video production;

25 (B) Recorded audio and music production;

26 (C) Animation production;

27 (D) Video game development;

28 (E) Live theater, orchestra, dance, and opera;

29 (F) Live music performance;

30 (G) Visual arts, including sculpture, painting, graphic design,
31 and photography;

32 (H) Production facilities, such as film and television studios;
33 and

34 (I) Live music or performing arts venues;

35 (vii) A representative from a certified public accounting firm or
36 other company with experience in financial modeling and in the
37 creative arts;

38 (viii) A representative selected by the Washington state
39 commission on African American affairs, the Washington state
40 commission on Hispanic affairs, the governor's office of Indian

1 affairs, and the Washington state commission on Asian Pacific
2 American affairs to represent the entities on the work group;

3 (ix) A representative of a federally recognized Indian tribe with
4 a reservation located east of the crest of the Cascade mountains;

5 (x) A representative of a federally recognized Indian tribe with
6 a reservation located west of the crest of the Cascade mountains; and

7 (xi) Other state agency representatives or stakeholder group
8 representatives, at the discretion of the work group, for the purpose
9 of participating in specific topic discussions.

10 (d) In developing the strategic plan for the Washington state
11 creative economy, the work group must:

12 (i) Identify existing studies of aspects affecting the creative
13 economy, including studies relating to tax issues, legislation,
14 finance, population and demographics, and employment;

15 (ii) Conduct a comparative analysis with other jurisdictions that
16 have successfully developed creative economy plans and programs,
17 including the states of Georgia and New Mexico, and the provinces of
18 British Columbia and Ontario, Canada;

19 (iii) Conduct in-depth interviews to identify best practices for
20 structuring a strategic plan for the state of Washington;

21 (iv) Evaluate existing banking models for financing creative
22 economy projects in the private sector and develop a financial model
23 to promote investment in Washington's creative economy;

24 (v) Evaluate existing state and county tax incentives and make
25 recommendations for improvements to support the creative economy;

26 (vi) Identify the role that counties and cities play with respect
27 to the strategic plan, and identify specific counties and cities that
28 may need or want a stronger creative economy;

29 (vii) Identify opportunities for synergies with new business
30 models and the integration of new technologies; and

31 (viii) Identify the role that state education programs in the
32 creative arts play in the creative economy and with respect to
33 advancing the strategic plan.

34 (e) The department of commerce shall facilitate the timely
35 transmission of information and documents from all appropriate state
36 departments and agencies to the nonprofit organization contracted
37 under this subsection. The work group must report its findings and
38 recommendations to the appropriate committees of the legislature by
39 December 1, 2022. The contracted nonprofit must administer the
40 expenses of the work group.

1 (108) \$153,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$147,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for a grant to a nonprofit
4 museum and science and technology center located in the city of
5 Seattle that provides youth educational programming related to
6 discovery, experimentation, and critical thinking in the sciences for
7 a maker and innovation lab and to develop and operate new
8 experiential learning opportunities.

9 (109) \$125,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$125,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely to contract with a statewide
12 association that supports a network of local asset building
13 coalitions for programs to increase the financial stability of low-
14 income Washingtonians adversely affected economically by COVID-19
15 through increasing participation in earned income tax credit refunds,
16 the Washington retirement marketplace, and programs that build
17 personal savings.

18 (110) \$971,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$3,561,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the department to continue
21 starting up the Washington state office of firearm safety and
22 violence prevention, including the creation of a state and federal
23 grant funding plan to direct resources to cities that are most
24 impacted by community violence. Of the amounts provided in this
25 subsection:

26 (a) \$100,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$600,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for community-based violence
29 prevention and intervention services to individuals identified
30 through the King county shots fired social network analysis. The
31 department must complete an evaluation of the program and provide a
32 report to the governor and the appropriate legislative committees by
33 June 30, 2023.

34 (b) (i) \$450,000 of the general fund—state appropriation for
35 fiscal year 2022 and \$1,800,000 of the general fund—state
36 appropriation for fiscal year 2023 are provided solely for a grant
37 program through the office of firearm safety and violence prevention
38 for evidence-based services to youth who are at high risk to

1 perpetrate gun violence and who reside in areas with high rates of
2 gun violence. Priority shall be given to:

3 (A) One site serving in Yakima county, one site in south King
4 county, one site in Federal Way, and one site in Tacoma;

5 (B) Sites that partner with the University of Washington public
6 behavioral health & justice policy division to deliver culturally
7 relevant family integrated transition services through use of
8 credible messenger advocates;

9 (C) Sites that partner with the University of Washington
10 Harborview firearm injury and policy research program for social
11 impact evaluation; and

12 (D) Sites that partner an organization focused on evidence-based
13 implementation management identified by the department.

14 (ii) The department must complete an evaluation of the program
15 and provide a report to the governor and the appropriate legislative
16 committees by June 30, 2023.

17 (111) \$250,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$250,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the department to conduct a
20 study and report to the legislature on city and county implementation
21 of the multifamily housing property tax exemption. The report must:

22 (a) Review whether cities have practices in five areas:

23 (i) Evaluating the financial feasibility and total costs of
24 proposed developments under the exemption;

25 (ii) Monitoring rent, occupancy, and demographics of tenants of
26 exempt housing;

27 (iii) Identifying direct or indirect displacement risks, and
28 changes in income and rent distributions associated with new housing
29 development, and plans and approaches;

30 (iv) Identifying practices that encourage permanent affordable
31 rental opportunities; and

32 (v) Monitoring whether the exemption assists cities in meeting
33 goals under the growth management act;

34 (b) Identify at least five case studies on a range of cities and
35 provide analysis:

36 (i) Comparing the rent in income restricted units to market rate
37 units in the same development and to the surrounding area;

38 (ii) Comparing the anticipated impact on rents and project
39 budgets, and on public benefit under eight-year, 12-year, and 20-year
40 property tax exemption scenarios;

1 (iii) Looking at permanent affordable rentals; and
2 (iv) Evaluating changes in income distribution, rent
3 distribution, commute/location, and displacement risks in areas with
4 exempt housing; and
5 (c) Estimate other state and local tax revenue generated by new
6 housing developments and how it compares to the property tax
7 exemption.

8 (112) \$195,000 of the general fund—state appropriation for fiscal
9 year 2022 is provided solely for a grant to Spokane county for costs
10 related to redistricting activities required by chapter 36.32 RCW.

11 (113) \$130,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$130,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the department to contract
14 with a nonprofit organization to provide tiny homes for veterans.

15 (114) \$170,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$130,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the department to perform an
18 analysis of the property operations and maintenance costs and tenant
19 supportive services costs for affordable housing projects that
20 receive funding from the Washington housing trust fund. The projects
21 to be analyzed must include, but are not limited to, permanent
22 supportive housing and youth housing taking into consideration
23 housing projects that have been in service for a sufficient time that
24 actual costs can be determined. The analysis shall include a
25 categorized overview of the expenses and fund sources related to the
26 maintenance, operations, and supportive services necessary for the
27 affordable housing projects to be successful in housing the intended
28 population, as well as identify other available funding sources for
29 these costs. The analysis must also explore the timing and alignment
30 challenges for pairing operational and supportive services funding
31 with the initial capital investments, and make recommendations
32 relating to any benchmarks that can be established regarding future
33 costs that would impact the operating budget, and about the state's
34 role in planning, support, and oversight to ensure long-term
35 sustainability of these projects. The department may hire a
36 consultant to conduct this study. The department shall report its
37 findings and recommendations to the office of financial management
38 and the appropriate committees of the legislature by December 1,
39 2022.

1 (115) \$157,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$154,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of Second
4 Substitute Senate Bill No. 5383 (public telecom services).

5 (116) \$1,555,000 of the general fund—state appropriation for
6 fiscal year 2022 and \$1,592,000 of the general fund—state
7 appropriation for fiscal year 2023 are provided solely for
8 implementation of Engrossed Second Substitute Senate Bill No. 5141
9 (environmental justice task force).

10 (117) \$946,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$921,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for implementation of Second
13 Substitute Senate Bill No. 5368 (rural economic development).

14 (118) \$114,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$110,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for implementation of Engrossed
17 Second Substitute Senate Bill No. 5287 (affordable housing
18 incentives).

19 (119) \$250,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$1,026,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for implementation of Senate
22 Bill No. 5345 (industrial waste program). Of the amounts provided in
23 this subsection, \$175,000 of the general fund—state appropriation for
24 fiscal year 2022 and \$951,000 of the general fund—state appropriation
25 for fiscal year 2023 are provided solely for grants to local
26 industrial waste symbiosis projects as provided in the bill.

27 (120) \$700,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$1,800,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for implementation of Engrossed
30 Substitute Senate Bill No. 5353 (law enforcement community
31 engagement). Of the amounts provided in this subsection, \$50,000 of
32 the general fund—state appropriation for fiscal year 2022 and
33 \$950,000 of the general fund—state appropriation for fiscal year 2023
34 are provided solely for grants awarded under this bill.

35 (121) \$66,000 of the general fund—state appropriation for fiscal
36 year 2022 is provided solely for implementation of Second Substitute
37 Senate Bill No. 5183 (nonfatal strangulation).

1 (122) \$40,000 of the general fund—state appropriation for fiscal
2 year 2022 is provided solely for implementation of Substitute Senate
3 Bill No. 5126 (climate commitment).

4 (123) \$2,500,000 of the general fund—state appropriation for
5 fiscal year 2022 and \$2,500,000 of the general fund—state
6 appropriation for fiscal year 2023 are provided solely for the
7 department to administer a competitive grant program for grants to
8 community-based programs to provide reentry services for formerly
9 incarcerated persons and supports to facilitate successful
10 transitions to the community. The department must work in
11 collaboration with the statewide reentry council to administer the
12 program. Applicants must provide a project proposal to the department
13 as a part of the application process. Grant awards provided under
14 this subsection may be used for costs including but not limited to
15 housing, case management and navigators, employment services, family
16 reunification, and legal services to respond to collateral impacts of
17 reentry. The department must award at least 30 percent of the funding
18 provided in this subsection to applicants located in rural counties.

19 (124) \$2,000,000 of the general fund—state appropriation for
20 fiscal year 2022 and \$3,000,000 of the general fund—state
21 appropriation for fiscal year 2023 are provided solely for the
22 department to administer grants to diaper banks for the purchase of
23 diapers, wipes, and other essential baby products, for distribution
24 to families in need. The department must give priority to providers
25 serving or located in marginalized, low-income communities or
26 communities of color; and providers that help support racial equity.

27 (125) (a) \$5,000,000 of the coronavirus state fiscal recovery fund
28 —federal appropriation is provided solely for the department to
29 provide grant funds to Clallam county to support the preservation of
30 private marine transportation activities and jobs associated with
31 such activities that have been directly impacted by the closure of
32 the United States-Canada border during the COVID-19 pandemic.

33 (b) To be eligible for a grant from the county under this
34 subsection the business must:

35 (i) Apply for or have applied for the grant from the county;

36 (ii) Have expenses that are necessary to continue business
37 operations and the expense is not a federal, state, or local tax,
38 fee, license, or other government revenue;

1 (iii) Provide documentation to demonstrate that the expense is
2 not funded by any other government or private entity;

3 (iv) Demonstrate the business was actively engaged in business,
4 and as a result of the border closures the business temporarily
5 totally closed operations;

6 (v) Have experienced at least a significant reduction in business
7 income or activity related to United States-Canada border closures;

8 (vi) Agree to operate in accordance with the requirements of
9 applicable federal, state, and local public regulations including
10 health and safety measures;

11 (vii) Demonstrate significant economic contribution of their
12 business to the state and local economy; and

13 (viii) Be a majority United States owned entity operating a
14 United States flag vessel registered and operated under the laws of
15 the United States.

16 (c) Grant funds may be used only for expenses incurred on or
17 after March 1, 2020. Eligible expenses for grant funds include:

18 (i) Upgrading physical workplaces to adhere to new safety or
19 sanitation standards;

20 (ii) Procuring required personal protective supplies for
21 employees and business patrons and clients;

22 (iii) Updating business plans;

23 (iv) Employee costs, including payroll, training, and onboarding;

24 (v) Rent, lease, mortgage, insurance, and utility payments;

25 (vi) Securing inventory, supplies, and services for operations;

26 and

27 (vii) Maintenance and operations costs associated with vessel
28 operations.

29 (d) The county must submit a report to the department by June 30,
30 2022, outlining the use of funds, specific expenditures of the
31 grantees, and revenue and expenses of the grantees including
32 additional government or private funds or grants received.

33 (126) \$1,162,000 of the general fund—state appropriation for
34 fiscal year 2022 and \$2,109,000 of the general fund—state
35 appropriation for fiscal year 2023 are provided solely for the
36 department to publish the guidelines and guidance set forth in (a),
37 (b), and (c) of this subsection. The department shall publish the
38 guidelines and guidance described in (a), (b), and (c) of this
39 subsection no later than June 30, 2023. From amounts provided in this
40 subsection, pursuant to an interagency agreement, the department

1 shall provide funding to the department of ecology, the department of
2 health, the department of fish and wildlife, the department of
3 natural resources, the department of health, and the emergency
4 management division of the military department to fund activities
5 that support the work specified in (a), (b) and (c) of this
6 subsection.

7 (a) The department, in consultation with the department of
8 ecology, the department of health, and the department of
9 transportation, shall publish guidelines that provide a set of
10 actions counties and cities may take, under existing statutory
11 authority, through updates to their comprehensive plans and
12 development regulations that have a demonstrated ability to reduce
13 greenhouse gas emissions in order to achieve the statewide greenhouse
14 gas emissions reductions set forth in RCW 70A.45.020(1), allowing for
15 consideration of the emissions reductions achieved through the
16 adoption of statewide programs. The guidelines must prioritize
17 reductions in communities that have experienced disproportionate harm
18 due to air pollution and may draw upon the most recent health
19 disparities data from the department of health to identify high
20 pollution areas and disproportionately burdened communities.

21 (b) The department, in consultation with the department of
22 transportation, shall publish guidelines that specify a set of
23 actions counties and cities may take through updates to their
24 comprehensive plans and development regulations that have a
25 demonstrated ability to reduce per capita vehicle miles traveled,
26 including measures that are designed to be achievable throughout the
27 state, including in small cities and rural cities.

28 (c) The department shall develop, in collaboration with the
29 department of ecology, the department of fish and wildlife, the
30 department of natural resources, the department of health, and the
31 emergency management division of the military department, as well as
32 any federally recognized tribe who chooses to voluntarily
33 participate, guidance that creates a model climate change and
34 resiliency element that may be used by counties, cities, and
35 multiple-county planning regions for developing and implementing
36 climate change and resiliency plans and policies subject to the
37 following provisions:

38 (i) The model element should provide guidance on identifying,
39 designing, and investing in infrastructure that supports community
40 resilience to climate impacts, including the protection, restoration,

1 and enhancement of natural infrastructure as well as traditional
2 infrastructure and protecting natural areas resilient to climate
3 impacts, as well as areas of vital habitat for safe passage and
4 species migration;

5 (ii) The model element should provide guidance on identifying and
6 addressing natural hazards created or aggravated by climate change,
7 including sea level rise, landslides, flooding, drought, heat, smoke,
8 wildfires, and other effects of reasonably anticipated changes to
9 temperature and precipitation patterns;

10 (iii) The model element must recognize and promote as many
11 cobenefits of climate resilience as possible, such as salmon
12 recovery, ecosystem services, and supporting treaty rights; and

13 (iv) The model element must prioritize actions in communities
14 that will disproportionately suffer from compounding environmental
15 impacts and will be most impacted by natural hazards due to climate
16 change and may draw upon the most recent health disparities data from
17 the department of health to identify disproportionately burdened
18 communities.

19 (d) If the department publishes any subsequent updates to the
20 guidelines published pursuant to (a) or (b) of this subsection, the
21 department shall include in any such update a determination of
22 whether adequate progress has been made toward the statewide
23 greenhouse gas and per capita vehicle miles traveled reduction goals.
24 If adequate progress is not being made, the department must identify
25 in any updates to the guidelines what additional measures cities and
26 counties may take in order to make further progress.

27 (e) The department, in the course of implementing this
28 subsection, shall provide and prioritize options that support housing
29 diversity and that assist counties and cities in meeting greenhouse
30 gas emissions reduction and other requirements established under
31 chapter 70A.45 RCW.

32 (127) \$240,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$95,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the department to
35 collaborate with the department of children, youth, and families to
36 jointly convene and facilitate a child care collaborative task force
37 to continue the work of the task force created in chapter 368, Laws
38 of 2019 (2SHB 1344) to establish a true cost of quality of child
39 care. The task force shall report its findings and recommendations to

1 the governor and the appropriate committees of the legislature by
2 November 1, 2022.

3 (128) \$10,000,000 of the Washington housing trust account—state
4 appropriation is provided solely for housing that serves people with
5 intellectual and developmental disabilities.

6 (129) \$10,000,000 of the general fund—state appropriation for
7 fiscal year 2023 is provided solely for the department for grants for
8 updating and implementing comprehensive plans and development
9 regulations in order to implement the requirements of the growth
10 management act.

11 (a) In allocating grant funding to local jurisdictions, awards
12 must be based on a formula, determined by the department, to ensure
13 that grants are distributed equitably among cities and counties.
14 Grants will be used primarily to fund the review and update
15 requirements for counties and cities required by RCW 36.70A.130.
16 Funding provided on this formula basis shall cover additional county
17 and city costs, if applicable, to implement chapter 254, Laws of 2021
18 (Engrossed Second Substitute House Bill No. 1220).

19 (b) Within the amounts not utilized under (a) of this subsection,
20 the department shall establish a competitive grant program to
21 implement requirements of the growth management act.

22 (c) Up to \$500,000 per biennium may be allocated toward growth
23 management policy research and development or to assess the ongoing
24 effectiveness of existing growth management policy.

25 (d) The department must develop a process for consulting with
26 local governments, affected stakeholders, and the legislature to
27 establish emphasis areas for competitive grant distribution and for
28 research priorities. The department must complete a report on
29 emphasis areas and research priorities by June 30, 2023.

30 (130) \$87,000 of the general fund—state appropriation for fiscal
31 year 2023 is provided solely for implementation of Substitute House
32 Bill No. 1914 (motion picture program). If the bill is not enacted by
33 June 30, 2022, the amount provided in this subsection shall lapse.

34 (131) \$4,500,000 of the general fund—state appropriation for
35 fiscal year 2022 is provided solely for a grant to the city of
36 Seattle for deposit into the Skagit environmental endowment fund to
37 support the protection of the headwaters of the Skagit river
38 watershed through the acquisition of land, mining, and/or timber
39 rights. This grant must be matched by nonstate sources.

1 (132) (a) \$45,050,000 of the coronavirus state fiscal recovery
2 fund—federal appropriation is provided solely for a targeted grant
3 program to transition persons residing on state-owned rights-of-way
4 to safer housing opportunities, with an emphasis on permanent housing
5 solutions. Eligible grant recipients include local governments and
6 nonprofit organizations operating to provide housing or services.
7 Recipients may use grant funding to provide outreach, housing,
8 transportation, and other services needed to assist individuals
9 residing on public rights-of-way with moving into housing.

10 (b) Prior to awarding grants under (a) of this subsection, the
11 department must work with the department of transportation,
12 representatives of local governments, and representatives of
13 nonprofit housing and homeless services providers to determine the
14 process and criteria that will be used to award grants. Grant
15 criteria must include, but are not limited to:

16 (i) Whether a site where the grantee will conduct outreach and
17 engagement has been identified by the department of transportation as
18 a location where individuals residing on the public right-of-way are
19 in specific circumstances or physical locations that expose them to
20 especially or imminently unsafe conditions, including but not limited
21 to active construction zones and risks of landslides, or when the
22 location of an individual poses a significant threat to the safety of
23 others;

24 (ii) Local government readiness and capacity to enter into and
25 fulfill the grant requirements as applicable; and

26 (iii) Other criteria as identified by the department.

27 (c) When awarding grants under (a) of this subsection, the
28 department must prioritize applicants that focus on permanent housing
29 solutions.

30 (d) Grant recipients under (a) of this subsection must enter into
31 a memorandum of understanding with the department, and other state
32 agencies if applicable, as a condition of receiving funds. Memoranda
33 of understanding must specify the responsibilities of the grant
34 recipients and the state agencies, and must include specific
35 measurable outcomes for each entity signing the memorandum. The
36 department must publish all signed memoranda on the department's
37 website and must publish an update on outcomes for each memorandum at
38 least every 60 days. At a minimum, outcomes must include:

39 (i) The number of people living on the right-of-way whom the
40 parties engage;

- 1 (ii) The demographics of those engaged;
- 2 (iii) The type and duration of engagement with individuals living
- 3 on rights-of-way;
- 4 (iv) The types of housing options that were offered;
- 5 (v) The number of individuals who accepted offered housing;
- 6 (vi) The types of assistance provided to move individuals into
- 7 offered housing;
- 8 (vii) Any services and benefits in which an individual was
- 9 successfully enrolled; and
- 10 (vii) The housing outcomes of individuals who were placed into
- 11 housing six months and one year after placement.

12 (e) Grant recipients under (a) of this subsection may not
13 transition individuals from public rights-of-way unless they in good
14 faith offer individuals a housing option that is safer than their
15 current living situation. The department must establish criteria
16 regarding the safety, accessibility, and habitability of housing
17 options to be offered by grant recipients to ensure that such options
18 are a meaningful improvement over an individual's current living
19 situation and that grant recipients provide options that are well-
20 matched to an individual's assessed needs.

21 (f) The department must submit a preliminary report to the
22 appropriate policy and fiscal committees of the legislature by
23 December 15, 2022, and a full report by September 30, 2023. The
24 reports must identify barriers to housing and gaps in services that
25 prevented or otherwise impacted the housing outcomes of individuals
26 engaged by the grantees, and policy and budgetary recommendations to
27 improve the transition of individuals residing on public rights-of-
28 way to permanent housing.

29 (133) \$200,000 of the general fund—state appropriation for fiscal
30 year 2023 is provided solely for the department to contract with a
31 consultant to study incorporating the unincorporated communities of
32 Fredrickson, Midland, North Clover Creek-Collins, Parkland, Spanaway,
33 Summit-Waller, and Summit View into a single city. The study must
34 include, but not be limited to, the impacts of incorporation on the
35 local tax base, crime, homelessness, infrastructure, public services,
36 and behavioral health services, in the listed communities. The
37 department must submit the study to the office of financial
38 management and the appropriate committees of the legislature by June
39 1, 2023.

1 (134) \$1,000,000 of the general fund—state appropriation for
2 fiscal year 2023 is provided solely for the department to develop a
3 community reinvestment plan to guide the distribution of grants from
4 the community reinvestment account created in section 947 of this
5 act.

6 (a) The department shall, in partnership with the office of
7 equity, and "by and for community organizations" as defined by the
8 office of equity, develop a community reinvestment plan for how funds
9 would be distributed to address racial, economic, and social
10 disparities in communities across the state created by the historical
11 design and enforcement of state and federal criminal laws and
12 penalties for drug possession. The community reinvestment plan should
13 address funding in the following areas:

14 (i) Economic development, which includes addressing wealth
15 disparities to promote asset building such as home ownership and
16 expanding access to financial resources including, but not limited
17 to, grants and loans for small businesses and entrepreneurs,
18 financial literacy training, and other small business training and
19 support activities;

20 (ii) Civil and criminal legal assistance to provide
21 postconviction relief and case assistance, including the expungement
22 of criminal records and vacation of criminal convictions;

23 (iii) Community-based violence intervention and prevention
24 services; and

25 (iv) Reentry services to facilitate successful transitions for
26 persons formerly incarcerated in an adult correctional facility or
27 juvenile residential facility in Washington.

28 (b) The plan must include a timeline for regular review by the
29 department and the office of equity, criteria for eligible
30 communities and programs, development of accountability measures to
31 ensure that distribution and use of funding meets intended purposes,
32 and tracking of outcomes for the funds. At a minimum, the plan must
33 address how the community reinvestment account funding will:

34 (i) Produce significant long-term economic benefits to the state,
35 a region of the state, or a particular community in the state;

36 (ii) Result in significant long-term economic benefits in the
37 form of new jobs, job retention, increased personal wealth, or higher
38 incomes for citizens of the state or a particular community in the
39 state; and

40 (iii) Ensure that:

- 1 (A) Projects or programs do not require continuing state support;
2 (B) An expenditure will not supplant private investment;
3 (C) An expenditure is accompanied by additional public or private
4 investment; and
5 (D) Nonprofit, faith-based, and grassroots organizations are
6 prioritized for funding.

7 (c) In developing the plan, the department is encouraged to
8 incorporate existing and ongoing work from relevant task forces and
9 work groups including, but not limited to, the social equity in
10 cannabis task force, the reentry council, and the homeownership
11 disparities work group.

12 (d) The department shall submit a preliminary report to the
13 governor and relevant committees of the legislature by December 1,
14 2022. A final report on the implementation plan must be submitted to
15 the governor and relevant committees of the legislature by June 30,
16 2023.

17 (135) \$10,000,000 of the general fund—state appropriation for
18 fiscal year 2023 is provided solely for the department to conduct
19 outreach activities for the working families tax exemption
20 established in RCW 82.08.0206 and the federal earned income tax
21 credit. Of the amounts provided in this subsection:

22 (a) \$6,860,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely for grants to community-based
24 organizations to conduct outreach activities and application
25 assistance for individuals eligible for the working families tax
26 exemption. In awarding the funds, the department must award grants to
27 at least two community-based organizations in each county. Of the
28 amounts provided in this subsection (135) (a), 25 percent must be used
29 for outreach activities serving tribal and urban Indian communities,
30 communities of color, and households in rural areas.

31 (b) \$2,860,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely for grants to community-based
33 organizations to conduct outreach activities and application
34 assistance for individuals eligible for the working families tax
35 exemption who file or may be eligible to file using a valid
36 individual taxpayer identification number. Grant recipients may also
37 use grant funds to assist individuals in obtaining valid individual
38 tax identification numbers.

1 (c) \$280,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for the department to provide oversight,
3 technical assistance, and training for grant recipients; conduct
4 language access activities; create a statewide outreach plan; and for
5 other administrative costs.

6 (136) \$5,000,000 of the coronavirus state fiscal recovery fund—
7 federal appropriation is provided solely for grants to nonprofit
8 arts, heritage, science, and culture organizations for costs
9 associated with COVID-19 testing and safety monitoring required by
10 state and local governments and by union contracts. To receive a
11 grant under this section, an applicant must certify that they have
12 reported annual gross receipts of greater than \$5,000,000 in calendar
13 year 2019, and that they applied for but did not receive funding from
14 a state or federal source for the same eligible costs.

15 (137) \$500,000 of the general fund—state appropriation for fiscal
16 year 2023 is provided solely for a grant to a nonprofit organization
17 to provide programming that offers pathways to higher education and
18 career opportunities in the arts, entertainment, and related creative
19 industries for youth and young adults in south King county, with a
20 focus on low-income individuals and historically disadvantaged
21 populations. The grant recipient must be a nonprofit organization
22 headquartered in the city of Federal Way that: Has experience working
23 with BIPOC communities; serves youth and young adults through
24 programs focused on cultivating creative talents through the
25 professional entertainment and arts industries; can directly
26 facilitate the placement of program participants in industry-related
27 internships and job opportunities; and can demonstrate a working
28 relationship or strategic partnerships with global commercial
29 entertainment and digital arts industry experts, networks, and
30 companies in areas such as music, film, television, and fashion. The
31 organization may use the grant for activities including, but not
32 limited to, workshops and other events that support the goal of
33 improving the business and professional skills of youth and young
34 adults interested in the arts and entertainment industries.

35 (~~(139)~~) (138) \$75,000 of the general fund—state appropriation
36 for fiscal year 2022 and \$125,000 of the general fund—state
37 appropriation for fiscal year 2023 are provided solely for the
38 department of commerce to develop a report on the behavioral health
39 and long-term care facilities and residential settings that provide

1 services within the continuum of care for individuals who are
2 discharged from state psychiatric hospitals. For the purposes of this
3 subsection, "continuum of care" means transitional housing or
4 residential placements that provide supportive services and skill
5 development needed for individuals to be permanently housed, and
6 permanent supportive housing or residential placements that provide
7 individuals with an appropriate place to live with services available
8 as needed. The report must map the geographic location of each
9 facility or residential setting, and it must highlight geographic
10 gaps in service availability. In preparing the report, the department
11 must coordinate with the department of social and health services,
12 the department of health, and the health care authority. The
13 department must submit its report to the governor and appropriate
14 legislative committees no later than December 1, 2022.

15 ~~((140))~~ (139) \$5,000,000 of the coronavirus state fiscal
16 recovery fund—federal appropriation is provided solely for the
17 department to establish a grant program to assist businesses and
18 nonprofits that are dependent to maintain their operations on the
19 economic activity created through conventions hosted in Washington
20 state. The amount provided under this subsection is subject to the
21 following conditions and limitations:

22 (a) To be eligible for a grant under this subsection, a business
23 must:

24 (i) Apply for or have applied for the grant;

25 (ii) Have not reported annual gross receipts of more than
26 \$100,000,000 in calendar year 2019;

27 (iii) Have expenses that are necessary to continue business
28 operations and the expense is not a federal, state, or local tax,
29 fee, license, or other government revenue;

30 (iv) Self-attest that the expense is not funded by any other
31 government or private entity;

32 (v) Have experienced a reduction in business income or activity
33 related to COVID-19 or state or local actions in response to
34 COVID-19;

35 (vi) Agree to operate in accordance with the requirements of
36 applicable federal, state, and local public health guidance and
37 directives; and

38 (vii) Have met one or more of the following criteria:

39 (A) Hosted a convention in Washington state;

1 (B) Provided support services to conventions in Washington state;
2 or

3 (C) Depended on the function of conventions to sell goods and
4 services in Washington state.

5 (b) (i) Eligible businesses may receive a grant of up to \$500,000
6 for revenue lost due to a cancellation or a reduction of participants
7 in a convention hosted in Washington state in 2020 or 2021.

8 (ii) To receive a grant under this subsection, eligible
9 businesses must provide the department with:

10 (A) Financial records from 2019 that provide a basis for revenue
11 received from convention activity in Washington state prior to the
12 COVID-19 pandemic; and

13 (B) Financial records from 2020 and 2021 that show a reduction in
14 gross revenue received from convention activity in Washington state
15 during the COVID-19 pandemic.

16 (iii) If a business received one or more working Washington small
17 business grants, the grant awarded under this subsection must be
18 reduced to reflect the amounts received from previous working
19 Washington small business grants.

20 (c) Nonprofit organizations are eligible to receive funding under
21 this subsection if they have a primary business activity that has
22 been impacted as described in (a) (v) of this subsection.

23 (d) The department may use up to 10 percent of the amount
24 provided in this subsection for administrative costs.

25 (~~((141))~~) (140) \$325,000 of the general fund—state appropriation
26 for fiscal year 2022 and \$325,000 of the general fund—state
27 appropriation for fiscal year 2023 are provided solely for a grant to
28 a nonprofit organization located in the city of Redmond that serves
29 Latino low-income, immigrant, and Spanish-speaking communities in
30 King and Snohomish counties through arts and culture events and
31 community services. Grant funding may be used to expand existing
32 programs including, but not limited to, rent assistance, vaccination
33 assistance, COVID-19 outreach, microbusiness support, and other
34 community services.

35 (~~((142))~~) (141) \$1,000,000 of the general fund—state
36 appropriation for fiscal year 2023 is provided solely for a program
37 to build capacity and promote the development of nonprofit community
38 land trust organizations in the state. Funds shall be granted by the
39 department to one or more nonprofit organizations with technical

1 expertise on community land trusts. These funds shall be used to
2 provide technical assistance and training to help community land
3 trusts increase the production of affordable housing.

4 ~~((143))~~ (142) \$900,000 of the general fund—state appropriation
5 for fiscal year 2023 is provided solely for a grant to a nonprofit
6 organization to conduct community outreach and culturally relevant
7 training on prevention of digital fraud and other consumer fraud,
8 with a focus on serving low-income, rural, and BIPOC communities. The
9 grant recipient must be the Washington state affiliate of a national
10 nonprofit organization that provides services, research, and advocacy
11 for individuals aged 50 and up. Funding may be used to expand
12 existing consumer fraud education programs; partner with locally
13 trusted community-based organizations to provide public awareness of
14 digital and other consumer fraud; and conduct research to capture
15 baseline data regarding digital and fraud literacy in Washington
16 state.

17 ~~((144))~~ (143) \$631,000 of the general fund—state appropriation
18 for fiscal year 2023 is provided solely for the developmental
19 disabilities council's efforts to partner with racially diverse
20 communities across the state and to build the capacity of a coalition
21 of intellectual and developmental disabilities self-advocates and
22 advocates. Of the amounts provided in this subsection:

23 (a) \$500,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely for the developmental disabilities
25 council to enter into a contract with a nonprofit organization led by
26 individuals who are Black, indigenous, or people of color to
27 facilitate the development and implementation of recommendations on
28 ways to reduce barriers to services and improve access to services
29 for individuals with intellectual and developmental disabilities who
30 are from immigrant communities, communities of color, and other
31 underserved communities. The contract must require the nonprofit
32 organization to prepare a racial equity plan for ongoing policy
33 development within the intellectual and developmental disabilities
34 service delivery system for submittal to the developmental
35 disabilities council. The developmental disabilities council must
36 submit the plan to the governor and appropriate legislative
37 committees no later than June 30, 2023.

38 (b) \$131,000 of the general fund—state appropriation for fiscal
39 year 2023 is provided solely for one full-time equivalent policy

1 analyst to manage the developmental disabilities council's overall
2 policy development and diversity, equity, and inclusion efforts. The
3 policy analyst shall serve as a liaison between self-advocates,
4 advocates, community members, and the nonprofit organization under
5 contract in (a) of this subsection.

6 ~~((145))~~ (144) \$584,000 of the general fund—state appropriation
7 for fiscal year 2023 is provided solely for a grant to a dispute
8 resolution center located in the city of Seattle and serving King
9 county to develop a basic mediation training curriculum for
10 organizations that serve communities in south King county, with a
11 focus on organizations serving and operated by members of
12 historically disadvantaged communities. The grant recipient may use
13 the funding for activities including, but not limited to, conducting
14 a needs assessment, developing and designing the curriculum, engaging
15 subject matter experts, and conducting training sessions.

16 ~~((146))~~ (145) \$45,000,000 of the coronavirus state fiscal
17 recovery fund—federal appropriation is provided solely for the
18 eviction prevention rental assistance program created in RCW
19 43.185C.185.

20 ~~((147))~~ (146) \$4,000,000 of the general fund—state
21 appropriation for fiscal year 2023 is provided solely for a grant
22 program to community-based organizations that provide services for
23 survivors of domestic violence. Grant recipients may use funding for
24 domestic violence survivor advocates to provide case management,
25 safety planning, and other services for survivors, and as flexible
26 funding to meet the immediate needs of survivors of domestic
27 violence.

28 ~~((148)—\$15,000,000))~~ (147) \$1,800,000 of the coronavirus state
29 fiscal recovery fund—federal appropriation is provided solely to
30 expand the small business resiliency network program. Program
31 expansion activities may include:

32 (a) Providing funding for new or existing network partners to
33 provide wraparound services and support to assist small business
34 owners, including support in accessing financing; and

35 (b) Establishing a credit repair pilot program by contracting
36 with community foundations and nonprofit credit unions with existing
37 character-based lending programs to provide credit counseling and
38 other services to build or improve credit for small businesses and
39 entrepreneurs who are unable to access conventional lending.

1 (~~(149)~~) (148) \$40,000 of the general fund—state appropriation
2 for fiscal year 2022 and \$290,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely for a grant to
4 a nonprofit organization that operates a resource center in the city
5 of Ferndale to expand social services programs. Eligible social
6 services programs include, but are not limited to, basic needs
7 supports for low-income and vulnerable families; emergency
8 preparedness programs that connect community volunteers to
9 opportunities to assist community members during emergencies; and
10 conducting antiracist events and learning opportunities in order to
11 build community.

12 (~~(150)~~) (149) \$1,000,000 of the general fund—state
13 appropriation for fiscal year 2023 is provided solely for the office
14 of firearm safety and violence prevention for programs relating to
15 firearm removals in domestic violence cases. Programs may include:

16 (a) Grants for local law enforcement agencies to coordinate the
17 removal of firearms pursuant to RCW 9.41.800 and 9.41.801 in civil
18 and criminal domestic violence cases at a regional level; and

19 (b) Activities to increase statewide adherence to RCW 9.41.800
20 and 9.41.801, including, but not limited to, technical assistance,
21 training, and collecting data from local law enforcement agencies
22 relating to firearm removals in cases where a court orders the
23 surrender of weapons.

24 (~~(151) \$55,000,000~~) (150) \$52,922,000 of the coronavirus state
25 fiscal recovery fund—federal appropriation is provided solely for the
26 department to administer stipends to eligible homeless service
27 provider employees for their immediate economic needs and to conduct
28 a homeless service provider workforce study.

29 (a) Of the amount provided in this subsection:

30 (i) (~~(\$27,250,000)~~) \$26,230,000 of the coronavirus state fiscal
31 recovery fund—federal appropriation is provided solely for a stipend
32 payment of up to \$2,000 for eligible homeless service provider
33 employees with an income at or below 80 percent of the area median
34 income. An individual who works for two or more eligible entities in
35 an eligible position may only receive one stipend under this
36 subsection.

37 (ii) (~~(\$27,250,000)~~) \$26,192,000 of the coronavirus state fiscal
38 recovery fund—federal appropriation is provided solely for a second
39 stipend payment of up to \$2,000 for individuals who received an

1 initial stipend payment under (i) of this subsection (~~((151))~~) (150)
2 (a) and who are still employed at the same eligible entity six months
3 after receipt of the first stipend payment. An individual who works
4 for two or more eligible entities in an eligible position may only
5 receive one stipend under this subsection.

6 (iii) (A) \$500,000 of the coronavirus state fiscal recovery fund—
7 federal appropriation is provided solely for the department to
8 contract with a third-party entity to conduct a study on the
9 workforce needs of nonprofit organizations employing eligible
10 homeless service provider employees, with the goal of developing
11 state-level strategies for improving workforce retention among
12 organizations providing homeless services.

13 (B) The study must examine topics including, but not limited to,
14 pay and benefits; training and supervision; caseloads; safety and
15 morale; and other factors impacting hiring and retention.

16 (C) The study must examine the potential impact on workforce
17 retention of inflationary increases for administrative allowances and
18 other automatic escalators on state-funded homelessness service
19 contracts, including contracts administered by the office of homeless
20 youth.

21 (D) The study must include a pay equity and comparable worth
22 analysis that compares eligible homeless service provider positions
23 with jobs with similar complexity, difficulty, and educational and
24 skill requirements in the public and private sectors that were deemed
25 essential during the COVID-19 pandemic.

26 (E) In conducting the study, the third-party entity must consult
27 with eligible homeless service provider employees; employees of
28 eligible entities with lived experience of homelessness; and
29 organizations led by or serving BIPOC populations.

30 (F) The department must report the results of the study,
31 including any policy recommendations, to the appropriate committees
32 of the legislature by September 30, 2023.

33 (b) The department must contract with an entity located in
34 Washington state to administer the stipend payments in (a)(i) and
35 (ii) of this subsection. The entity must demonstrate an ability to
36 efficiently administer stipend payments statewide by showing
37 successful administration of similar programs; an ability to adhere
38 to federal tax requirements, including sending stipend recipients
39 1099 or other required tax forms; and an ability to track and report
40 on demographic data of stipend recipients and fulfill other reporting

1 requirements as determined by the department. The entity must conduct
2 marketing and outreach for the program by September 1, 2022, and
3 begin administering stipend payments under (a)(i) of this subsection
4 by October 1, 2022. The administrator must pay the stipends on a
5 first-come, first-served basis and there is no individual entitlement
6 to receive a stipend.

7 (c) The department is authorized to shift funding among the
8 purposes in (a)(i) and (ii) of this subsection based on the level of
9 demonstrated need.

10 (d) The department may retain up to five percent of the funding
11 allocated under (a) of this subsection for administrative costs.

12 (e) The administrating entity selected under (b) of this
13 subsection may use up to 15 percent of the funding allocated under
14 (a)(i) and (ii) of this subsection for administrative costs and up to
15 five percent of the funding allocated under (a)(i) and (ii) of this
16 subsection for outreach and marketing costs.

17 (f) For the purposes of this subsection:

18 (i) "Eligible homeless service provider employee" means an
19 individual currently employed on a full-time or part-time basis at an
20 eligible entity that works directly on-site with persons experiencing
21 homelessness or residents of transitional or permanent supportive
22 housing. This includes, but is not limited to, emergency shelter and
23 transitional housing staff; street outreach workers; caseworkers;
24 peer advisors; reception and administrative support staff;
25 maintenance and custodial staff; and individuals providing direct
26 services for homeless youth and young adults. This does not include
27 executive and senior administrative employees of an eligible entity.
28 Nothing in this subsection creates an employment relationship, or any
29 membership or qualification in any state or other publicly supported
30 retirement system, due to the payment of a stipend.

31 (ii) "Eligible entity" means an organization with whom state
32 agencies or local governments grant or subcontract to provide
33 homeless services under their homeless housing program as defined in
34 RCW 43.185C.010.

35 (iii) "Immediate economic needs" means costs including, but not
36 limited to, rent or mortgage payments; utilities and other household
37 bills; medical expenses; student loan payments; transportation-
38 related costs; child care-related costs; behavioral health-related
39 costs; and other basic necessities.

1 (~~(152)~~) (151)(a) \$100,000,000 of the coronavirus state fiscal
2 recovery fund—federal appropriation is provided solely for the
3 department to administer a business assistance program for qualifying
4 hospitality industry businesses that have been negatively impacted by
5 the COVID-19 public health emergency or its negative economic
6 impacts. The department must administer the program under appropriate
7 agreements. For the purposes of this subsection, "qualifying
8 hospitality industry businesses" means restaurants, hotels, motels,
9 and other businesses in the hospitality industry as determined by the
10 department.

11 (b) Of the amount provided in this subsection, \$15,000,000 of the
12 coronavirus state fiscal recovery fund—federal appropriation is
13 provided solely for grants to reimburse lodging establishments that
14 have experienced losses during the state's eviction moratorium
15 pursuant to the governor's proclamations. The department must work
16 with impacted lodging establishments to develop criteria for the
17 administration of this grant program. The department will verify
18 actual eligible losses to be reimbursed. Actual eligible losses
19 include room charges not paid by persons who stayed during the
20 moratorium, any legal expenses incurred by lodging establishments as
21 a result of the moratorium, and any repair expenses directly
22 attributed to damages to rooms. For the purposes of this subsection
23 (~~(152)~~) (151)(b), "lodging establishment" means a hotel, motel, or
24 similar establishment taxable by the state under chapter 82.08 RCW
25 that has 40 or more lodging units.

26 (~~(153)~~) (152) \$3,000,000 of the general fund—state
27 appropriation for fiscal year 2023 is provided solely for housing
28 assistance for victims of human trafficking. The department must
29 allocate funding through contracts with service providers that have
30 current contracts with the office of crime victims advocacy to
31 provide services for victims of human trafficking. A provider must
32 use at least 80 percent of contracted funds for rental payments to
33 landlords and the remainder for other program operation costs,
34 including services addressing barriers to acquiring housing that are
35 common for victims of human trafficking.

36 (~~(154)~~) (153) \$25,000 of the general fund—state appropriation
37 for fiscal year 2022 and \$75,000 of the general fund—state
38 appropriation for fiscal year 2023 are provided solely for a grant to
39 a nonprofit organization operating a low-barrier emergency shelter

1 located in the town of Wapato serving Native and non-Native
2 chronically homeless individuals. Grant funds must be used to provide
3 daytime services such as meals and hygiene services; case management;
4 outreach; and other homeless services.

5 ~~((155))~~ (154) \$75,000 of the general fund—state appropriation
6 for fiscal year 2023 is provided solely for the department to
7 contract with a nonprofit organization in Kitsap county to provide
8 services for families experiencing domestic violence. Amounts
9 provided in this subsection must be used to expand supports for
10 survivors and their children fleeing immediately dangerous
11 situations, including emergency shelter, case management, housing
12 advocacy, child care, mental health services, and resources and
13 referrals. The nonprofit organization must be located in Kitsap
14 county and must operate a state-certified domestic violence shelter.

15 ~~((156))~~ (155) \$3,000,000 of the general fund—state
16 appropriation for fiscal year 2023 is provided solely for a grant to
17 the city of Kent for operational improvements and other actions to
18 improve safety and reduce train noise, with the goal of increasing
19 quality of life and facilitating transit-oriented living in downtown
20 Kent.

21 ~~((157))~~ (156)(a) \$750,000 of the general fund—state
22 appropriation for fiscal year 2023 is provided solely for the
23 department to establish a lifeline support system pilot project to
24 assist individuals who have experienced or are at risk of entering
25 into public systems of care. Public systems of care include office of
26 homeless youth prevention and protection shelter and housing
27 programs, the juvenile justice system, dependency under chapter 13.34
28 RCW, and inpatient behavioral health treatment.

29 (b)(i) The lifeline must function as a no-wrong-door access point
30 for support and connections to services for qualifying individuals
31 who require assistance to overcome a life challenge that could
32 escalate into a crisis, or who are in need of general mentorship and
33 counsel. The lifeline support system must facilitate and promote
34 partnerships across state agencies, federally recognized tribes,
35 counties, and community-based providers to coordinate trauma-informed
36 and culturally responsive services for youth and young adults and
37 their supports. The department is authorized to implement lifeline
38 services through contracts with community partners and nonprofit
39 organizations.

1 (ii) The department must establish a lifeline fund. Moneys in the
2 fund can be used to assist community partners and nonprofit
3 organizations to implement lifeline services when they cannot
4 identify an existing resource to resolve a beneficiary need. The
5 department must establish an application process and criteria for the
6 fund.

7 (c) The department and a nonprofit organization, selected by the
8 office of homeless youth, shall coconvene a work group that will
9 design a lifeline support services system and framework for statewide
10 implementation. This group shall have an inaugural meeting no later
11 than August 31, 2022, and have a design ready no later than October
12 31, 2022. By December 31, 2022, the department, with assistance from
13 the work group, must provide a report to the appropriate committees
14 of the legislature on approaches to continue this pilot project in
15 the 2023-2025 fiscal biennium.

16 (d) By June 30, 2023, the department, with assistance from the
17 nonprofit organization that coconvened the work group, shall provide
18 a report to the legislature describing the success and shortcomings
19 of the lifeline support system, as well as other data such as
20 request-for-service conclusions and the demographics of
21 beneficiaries. The report must include a recommendation for how the
22 state can permanently establish the lifeline.

23 (~~(158)~~) (157) \$500,000 of the general fund—state appropriation
24 for fiscal year 2023 is provided solely for a grant to a nonprofit
25 organization that provides services to survivors of domestic violence
26 in north and east King county. Grant funding may be used for services
27 including, but not limited to, staffing support for emergency and
28 advocacy services and costs to expand emergency and transitional
29 housing services for survivors of domestic violence with the greatest
30 safety risks and highest barriers to acquiring safe housing.

31 (~~(159)~~) (158) \$850,000 of the general fund—state appropriation
32 for fiscal year 2023 is provided solely for a grant to a nonprofit
33 organization for costs to operate a low-barrier homeless shelter and
34 provide housing intervention and placement services. The grant
35 recipient must be a nonprofit organization that provides permanent
36 supportive housing services, provides homeless services for youth and
37 young adults, and operates a low-barrier homeless shelter for women
38 over the age of 18 in the city of Spokane.

1 (~~(160)~~) (159) \$100,000 of the general fund—state appropriation
2 for fiscal year 2023 is provided solely for a contract with a
3 nonprofit to provide technical assistance to manufactured home
4 community resident organizations who wish to convert the park in
5 which they reside to resident ownership, pursuant to RCW 59.22.039.
6 Technical assistance includes, but is not limited to, assistance with
7 prepurchase efforts and resident outreach and engagement activities
8 prior to filing an intent to purchase.

9 (~~(161)~~) (160) \$900,000 of the general fund—state appropriation
10 for fiscal year 2023 is provided solely for the department to
11 contract with one or more community-based organizations to administer
12 a homeownership assistance program for low-income households who have
13 been displaced from their manufactured/mobile homes due to the
14 closure or conversion of a mobile home park or manufactured housing
15 community in south King county. The program may offer services
16 including credit counseling; financial education courses; assistance
17 in locating, understanding, and preparing necessary financial and
18 legal documentation for homeownership; outreach and engagement
19 services, including in-language services; and other technical support
20 to prepare households for homeownership.

21 (~~(162)~~) (161) \$185,000 of the general fund—state appropriation
22 for fiscal year 2023 is provided solely for a grant to a nonprofit
23 organization to provide advocacy, translation, emergency housing, and
24 other services for victims of domestic violence, with a focus on
25 serving members of the Latino and indigenous communities. The grant
26 recipient must be a community-based nonprofit organization located in
27 the city of Tacoma that provides educational programs, crisis
28 intervention, family outreach services, arts and culture programming,
29 and advocacy with a focus on serving Latino and indigenous
30 communities.

31 (~~(163)~~) (162) \$1,400,000 of the general fund—state
32 appropriation for fiscal year 2023 is provided solely for the
33 department to contract with the municipal research and services
34 center, in coordination with the Washington procurement technical
35 assistance center, to provide training and technical assistance to
36 local governments and contractors on public works contracting.
37 Training topics may include utilization of supplemental bidding
38 criteria, utilization of alternate public works, contracting, cost

1 estimating, obtaining performance and payment bonds, and increasing
2 participation of women-owned and minority-owned businesses.

3 ~~((164))~~ (163) \$250,000 of the general fund—state appropriation
4 for fiscal year 2023 is provided solely for a grant to a nonprofit
5 organization in the city of Tacoma that provides on-water marine
6 science and maritime programs, as well as mentoring and community
7 service opportunities, for youth and young adults. Grant funding must
8 be used to expand program participation of youth and young adults
9 from underserved and underrepresented communities.

10 ~~((165))~~ (164) \$200,000 of the general fund—state appropriation
11 for fiscal year 2023 is provided solely for a grant to the city of
12 Poulsbo to expand the service capacity of the fire cares behavioral
13 health mobile outreach program.

14 ~~((166))~~ (165) \$600,000 of the general fund—state appropriation
15 for fiscal year 2023 is provided solely for concept development,
16 design, and planning of state-operated or contracted residential
17 housing facilities and services at the Pacific hospital preservation
18 and development authority quarters buildings three through ten in
19 Seattle. The residential housing facilities may be used for recovery
20 residences, group care, transitional housing, supportive housing, or
21 family-centered substance use disorder recovery housing. Of the
22 amounts provided in this subsection:

23 (a) \$375,000 of the general fund—state appropriation for fiscal
24 year 2023 is for lease payments for the Pacific hospital preservation
25 and development authority quarters buildings three through ten.

26 (b) \$75,000 of the general fund—state appropriation for fiscal
27 year 2023 is for the department to convene a work group to develop a
28 programming plan for utilization of the repurposed quarters buildings
29 three through ten, subject to the following requirements:

30 (i) The department must contract with a nonprofit organization to
31 facilitate the work group. The nonprofit organization must be located
32 in the city of Seattle with experience working with systems of care,
33 including foster care, juvenile justice, and behavioral health, and
34 have statewide experience as an advocate, provider, and convener of
35 programming needs for youth and young adults.

36 (ii) The work group must include members representing the
37 department of children, youth, and families; the health care
38 authority; social service providers led by and serving people of
39 color; social service providers whose leadership represent and who

1 serve LGBTQ youth and young adults; and persons with lived
2 experience.

3 (iii) By December 31, 2022, the department must submit a report
4 to the appropriate committees of the legislature with recommendations
5 on housing and program models, service arrays, and estimates of
6 operation costs.

7 (~~(167) \$34,500,000~~) (166) \$27,500,000 of the coronavirus state
8 fiscal recovery fund—federal appropriation is provided solely for a
9 small business innovation and competitiveness fund program to spur
10 small business recovery, startup, and growth, with a focus on
11 initiatives that will serve BIPOC entrepreneurs and small businesses
12 located in underserved, low-income, and rural areas.

13 (a) The department must competitively award grants to nonprofit
14 organizations that work with or provide assistance to small
15 businesses.

16 (b) Grant funding may be used for activities such as:

17 (i) Small business incubator programs;

18 (ii) Small business accelerator programs;

19 (iii) Local procurement initiatives;

20 (iv) Small business competitiveness programs focused on hiring
21 and retention;

22 (v) Improvements and repairs to physical workplaces, including in
23 response to public health guidelines or acts of vandalism; and

24 (vi) Other initiatives as determined by the department.

25 (c) The department may require applicants to provide a
26 description of how proposed initiatives will benefit small businesses
27 and entrepreneurs that are not members of the recipient organization,
28 if applicable.

29 (d) The department may encourage, but may not require, a local
30 one-to-one match of state funding awarded under the program.

31 (e) The department may establish regional targets or other
32 benchmarks to ensure equitable geographic distribution of funding. If
33 regional targets or benchmarks are adopted, the department must
34 assess and report to the legislature on the program's performance by
35 June 1, 2023.

36 (f) In developing the program, the department must consult with
37 economic development professionals and small business support
38 organizations. The department may consult with other interested
39 parties at its discretion.

1 ~~((168))~~ (167) \$500,000 of the general fund—state appropriation
2 for fiscal year 2023 is provided solely for the department to
3 contract for technical assistance services for small businesses owned
4 or operated by members of historically disadvantaged populations
5 located in western Washington, with a focus on Black-owned small
6 businesses. The contract recipient must be a business in the arts,
7 entertainment, and media services sector based in the city of Federal
8 Way and with experience working with BIPOC communities. Technical
9 assistance includes but is not limited to services such as: Business
10 and intellectual property development; franchise development and
11 expansion; digital and social media marketing and brand development;
12 community outreach; opportunities to meet potential strategic
13 partners or corporate sponsors; executive workshops; networking
14 events; small business coaching; and start-up assistance.

15 ~~((169))~~ (168) \$97,000 of the general fund—state appropriation
16 for fiscal year 2023 is provided solely for the department to examine
17 actual and potential school director compensation, including
18 salaries, per diem rates, expense reimbursements, and health care
19 benefits for the purpose of determining what changes in statute or
20 practice, if any, would be necessary to align provisions governing
21 school director compensation with those governing the compensation of
22 other elected officials with comparable duties and responsibilities.

23 (a) The examination required by this subsection, at a minimum,
24 must address:

25 (i) The duties and responsibilities of school directors and to
26 what extent those duties, and the factors relevant to their
27 completion, may have changed in the previous 10 years;

28 (ii) Demographic data about school district boards of directors
29 and the communities they represent for the purpose of understanding
30 the diversity of school district boards of directors and whether that
31 diversity reflects the communities they serve;

32 (iii) The significant variances in school district budgets,
33 student enrollments, tax bases, and revenues;

34 (iv) Options for periodically updating school director
35 compensation, including the frequency and timing of potential
36 compensation reviews, potential entities that may be qualified to
37 conduct the reviews, and considerations related to inflationary
38 indices or other measures that reflect cost-of-living changes; and

1 (v) Options for funding the actual and potential costs of school
2 director compensation, including salaries, per diem amounts, expense
3 reimbursements, and health care benefits.

4 (b) In completing the examination required by this subsection,
5 the department shall consult with interested parties, including the
6 office of the superintendent of public instruction, the Washington
7 state school directors' association, the Washington association of
8 school administrators, and educational service districts.

9 (c) The department shall, in accordance with RCW 43.01.036,
10 report its findings and recommendations to the governor, the
11 superintendent of public instruction, and the committees of the
12 legislature with jurisdiction over fiscal matters and K-12 education
13 by January 6, 2023.

14 (~~(170)~~) (169) \$175,000 of the general fund—state appropriation
15 for fiscal year 2023 is provided solely for a grant to the south King
16 fire and rescue district located in south King county to implement a
17 workforce development initiative, with the goals of increasing
18 recruitment and retention of employees from south King county
19 communities and increasing the diversity of the district's workforce.

20 (~~(171)~~) (170) \$500,000 of the general fund—state appropriation
21 for fiscal year 2023 is provided solely for the department to
22 contract for a diversity, equity, and inclusion initiative focused on
23 youth sports and other activities, with an emphasis on basketball.
24 The contract recipient must be a nongovernmental entity that serves
25 as a resource for professional, amateur, collegiate, and youth sports
26 organizations and venues in the greater Seattle region. Contract
27 funding may be used to provide engagement and support for Washington
28 state youth basketball organizations, with a focus on organizations
29 in the Puget Sound region, and to provide assistance for activities
30 including sport academies, youth leagues and sport camps, promotion
31 of community basketball events, scholarships, and an equity in sports
32 summit.

33 (~~(172)~~) (171) \$400,000 of the general fund—state appropriation
34 for fiscal year 2022 and \$850,000 of the general fund—state
35 appropriation for fiscal year 2023 are provided solely for a grant to
36 a nonprofit organization located in the city of Seattle that provides
37 legal assistance and representation to survivors of sexual and
38 gender-based violence to expand their current services, including but
39 not limited to legal assistance and representation; technical

1 assistance for advocates, providers, and attorneys; community
2 education and trainings; and other legal support services. In
3 providing services, the grant recipient must protect the privacy,
4 safety, and civil rights of survivors and utilize trauma-informed
5 practices and equity principles.

6 ~~((173))~~ (172) \$250,000 of the general fund—state appropriation
7 for fiscal year 2023 is provided solely for a contract for a small
8 business assistance program serving the city of Silverdale and
9 central Kitsap county. The contract recipient must be a
10 nongovernmental organization located in the city of Silverdale whose
11 primary focus is the economic development of the city of Silverdale
12 and central Kitsap county. The contract funding must be used to
13 provide financial assistance in the form of grants or loans and other
14 entrepreneurship opportunities for small businesses that have
15 experienced a loss of business income or activity or have been
16 otherwise economically disadvantaged during the COVID-19 pandemic.
17 The contract recipient must conduct targeted outreach and education
18 to ensure small businesses owned by members of historically
19 marginalized communities are aware of business assistance
20 opportunities available through the program.

21 ~~((174))~~ (173) \$300,000 of the general fund—state appropriation
22 for fiscal year 2023 is provided solely for a grant to a nonprofit
23 organization for activities that will improve access to child care in
24 southwest Washington, including but not limited to activities to
25 begin using a shared services model for regional child care
26 providers, and to convene a short-term work group on expanding child
27 care access and affordability in the region. The grant recipient must
28 be a nonprofit organization located in the city of Vancouver that is
29 the lead organization in a collaborative partnership to expand child
30 care capacity in southwest Washington.

31 ~~((175))~~ (174) \$135,000 of the general fund—state appropriation
32 for fiscal year 2023 is provided solely for a grant to a nonprofit
33 organization to provide sexual assault prevention programming to
34 middle and high schools in the Tacoma school district. The grant
35 recipient must be a nonprofit organization serving the city of Tacoma
36 that provides education, intervention, and social advocacy programs
37 for victims of sexual assault, domestic violence, human trafficking,
38 and other forms of abuse.

1 ~~((176))~~ (175) \$80,000 of the coronavirus state fiscal recovery
2 fund—federal appropriation is provided solely for a grant to a
3 nonprofit organization for information technology needs, including,
4 but not limited to, hardware, software, and other subscriptions, so
5 that the recipient may continue and expand services to address
6 poverty. The grant recipient must be a nonprofit organization that
7 works with public, private, and nonprofit partners to address poverty
8 in Snohomish county, with a focus on serving families with young
9 children.

10 ~~((178))~~ (176) \$27,000,000 of the general fund—state
11 appropriation for fiscal year 2023 is provided solely for the
12 landlord mitigation program created in RCW 43.31.605(1). Of the
13 amount provided in this subsection, \$2,000,000 of the general fund—
14 state appropriation for fiscal year 2023 is for program claims made
15 pursuant to Substitute House Bill No. 1593 (landlord mitigation/
16 victims).

17 ~~((179))~~ (177) \$1,161,000 of the general fund—state
18 appropriation for fiscal year 2023 is provided solely for
19 implementation of Substitute House Bill No. 1571 (indigenous persons/
20 services). Of the amount provided in this subsection, \$1,000,000 of
21 the general fund—state appropriation for fiscal year 2023 is provided
22 solely for grants awarded under Substitute House Bill No. 1571. If
23 the bill is not enacted by June 30, 2022, the amount provided in this
24 subsection shall lapse.

25 ~~((180))~~ (178) \$500,000 of the general fund—state appropriation
26 for fiscal year 2023 is provided solely for implementation of
27 Engrossed Substitute House Bill No. 1629 (aerial imaging technology).
28 If the bill is not enacted by June 30, 2022, the amount provided in
29 this subsection shall lapse.

30 ~~((181))~~ (179) \$486,000 of the general fund—state appropriation
31 for fiscal year 2023 is provided solely for implementation of
32 Substitute House Bill No. 1717 (tribal participation). If the bill is
33 not enacted by June 30, 2022, the amount provided in this subsection
34 shall lapse.

35 ~~((182))~~ (180) \$953,000 of the general fund—state appropriation
36 for fiscal year 2023 is provided solely for implementation of
37 Engrossed Second Substitute House Bill No. 1723 (telecommunications
38 access). If the bill is not enacted by June 30, 2022, the amount
39 provided in this subsection shall lapse.

1 (~~(183)~~) (181) \$155,000 of the general fund—state appropriation
2 for fiscal year 2023 is provided solely for implementation of
3 Substitute House Bill No. 1724 (supportive housing resources). If the
4 bill is not enacted by June 30, 2022, the amount provided in this
5 subsection shall lapse.

6 (~~(184)~~) (182)(a) \$7,790,000 of the apple health and homes
7 account—state appropriation is provided solely for implementation of
8 Engrossed Substitute House Bill No. 1866 (supportive housing). If the
9 bill is not enacted by June 30, 2022, the amount provided in this
10 subsection shall lapse.

11 (b) Of the amount provided in this subsection, \$6,500,000 of the
12 apple health and homes account—state appropriation is provided solely
13 for permanent supportive housing services including operations,
14 maintenance, and service costs of permanent supportive housing units;
15 project-based vouchers; rental subsidies; and provider grants. These
16 funds shall not be used for costs that are eligible for coverage
17 through the foundational community supports program established
18 pursuant to the health care authority's federal medicaid
19 transformation project waiver.

20 (~~(185)~~) (183) \$4,434,000 of the general fund—state
21 appropriation for fiscal year 2023 is provided solely for
22 implementation of Second Substitute House Bill No. 1905
23 (homelessness/youth discharge). If the bill is not enacted by June
24 30, 2022, the amount provided in this subsection shall lapse. Of the
25 amount provided in this subsection:

26 (a) \$1,600,000 of the general fund—state appropriation for fiscal
27 year 2023 is provided solely for flexible funding administered by the
28 office of homeless youth to support persons under the age of 25
29 exiting publicly funded systems of care that need discrete support or
30 funding to secure safe housing;

31 (b) \$625,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely for grants to counties to administer
33 housing stability for youth in crisis programs; and

34 (c) \$2,018,000 of the general fund—state appropriation for fiscal
35 year 2023 is provided solely for system of care grants. Of this
36 amount, \$500,000 of the general fund—state appropriation for fiscal
37 year 2023 is provided solely for grants to assist young adults
38 discharging from inpatient behavioral health treatment facilities to
39 obtain housing.

1 (~~(186)~~) (184) (a) \$20,000,000 of the coronavirus state fiscal
2 recovery fund—federal appropriation is provided solely for a small
3 business disaster recovery financial assistance program to provide
4 resources to small businesses that have sustained physical damage or
5 economic loss due to a natural or other comparable disaster.

6 (b) The department may provide financial assistance in the form
7 of grants to eligible businesses. Grant funds may be used for
8 payroll, utilities and rent, marketing and advertising, building
9 improvements or repairs, replacing damaged inventory and equipment,
10 and other operations and business expenses.

11 (c) A business is eligible to apply for financial assistance
12 through the program if they provide documentation to the department
13 of:

14 (i) Annual gross receipts of \$5,000,000 or less; and

15 (ii) A reduction in business income or activity as a result of a
16 natural disaster such as a flood, earthquake, or wildfire, or a
17 comparable disaster such as major utility disruptions resulting in
18 property damage or prolonged outages.

19 (d) A department must provide assistance to an eligible business
20 within three months of receiving an application.

21 (e) The department must coordinate with local economic
22 development entities in conducting outreach to small businesses in
23 order to increase awareness and understanding of the program.

24 (f) Of the amounts provided in this subsection, \$10,000,000 of
25 the coronavirus state fiscal recovery fund—federal appropriation is
26 provided solely for financial assistance for eligible businesses
27 located in northwest Washington.

28 (~~(187)~~) (185) \$214,000 of the general fund—state appropriation
29 for fiscal year 2023 is provided solely for implementation of
30 Engrossed Second Substitute House Bill No. 1015 (equitable access to
31 credit). If the bill is not enacted by June 30, 2022, the amount
32 provided in this subsection shall lapse.

33 (~~(188)~~) (186) (a) \$950,000 of the apple health and homes account
34 —state appropriation is provided solely for a grant to a nonprofit
35 organization for an initiative to advance supportive housing
36 projects, including those funded through the apple health and homes
37 program created in Engrossed Substitute House Bill No. 1866
38 (supportive housing). The department is directed to extend the
39 contract of the grantee of the 2021 request for qualifications and

1 quotations advancing affordable housing and education centers due to
2 the recipient's national experience with programs to sustain and
3 rapidly expand housing for persons experiencing homelessness or at
4 risk of homelessness, and who are, thereby, inherently impacted by
5 COVID-19.

6 (b) The grant recipient must use the funding to:

7 (i) Partner with state, regional, and local public entities,
8 nonprofit housing developers, and service providers to develop a
9 broad range of housing types for supportive housing;

10 (ii) Provide technical assistance on the constructive alignment
11 of yet-to-be-secured state or local capital funds, and other
12 services, for the construction, acquisition, refurbishment,
13 redevelopment, master leasing of properties for noncongregate
14 housing, or conversion of units from nonresidential to residential,
15 of dwelling units for supportive housing;

16 (iii) Analyze the suitability of properties and sites, including
17 existing buildings for supportive housing, through completing due
18 diligence, conceptual design, and financial analysis activities,
19 applying and implementing an equity lens in site selection, program
20 planning, development, and operations;

21 (iv) Advise and collaborate with the office of health and homes
22 to prepare projects for capital funding;

23 (v) Advise on supportive housing best practices;

24 (vi) Advise on service delivery for vulnerable populations;

25 (vii) Advise on local community engagement, especially with
26 populations with lived experience of homelessness; and

27 (viii) Subcontract for specialized predevelopment services as
28 needed.

29 (~~(189)~~) (187) \$7,500,000 of the general fund—state
30 appropriation for fiscal year 2023 is provided solely for the
31 department to administer grants to eligible cities for actions
32 relating to adopting ordinances that would authorize middle housing
33 types on at least 30 percent of lots currently zoned as single family
34 residential.

35 (a) For the purposes of this subsection, a city is eligible to
36 receive a grant if:

37 (i) The city is required to plan under RCW 36.70A.040; and

38 (ii) The city is required to take action on or before June 30,
39 2024, to review and, if needed, revise its comprehensive plan and
40 development regulations pursuant to RCW 36.70A.130(5)(a).

1 (b) Grant recipients must use grant funding for costs to conduct
2 at least three of the following activities:

3 (i) Analyzing comprehensive plan policies and municipal code to
4 determine the extent of amendments required to meet the goal of
5 authorizing middle housing types on at least 30 percent of lots
6 currently zoned as single family residential;

7 (ii) Preparing informational material for the public;

8 (iii) Conducting outreach, including with the assistance of
9 community-based organizations, to inform and solicit feedback from a
10 representative group of renters and owner-occupied households in
11 residential neighborhoods, and from for-profit and nonprofit
12 residential developers;

13 (iv) Drafting proposed amendments to zoning ordinances for
14 consideration by the city planning commission and city council;

15 (v) Holding city planning commission public hearings;

16 (vi) Publicizing and presenting the city planning commission's
17 recommendations to the city council; and

18 (vii) Holding city council public hearings on the planning
19 commission's recommendations.

20 (c) Before updating their zoning ordinances, a city must use a
21 racial equity analysis and establish antidisplacement policies as
22 required under RCW 36.70A.070(2)(e) through (h) to ensure there will
23 be no net displacement of very low, low, or moderate-income
24 households, as defined in RCW 43.63A.510, or individuals from racial,
25 ethnic, and religious communities which have been subject to
26 discriminatory housing policies in the past.

27 (d) The department shall prioritize applicants who:

28 (i) Aim to authorize middle housing types in the greatest
29 proportion of zones; and

30 (ii) Subcontract with multiple community-based organizations that
31 represent different vulnerable populations in overburdened
32 communities, as defined in RCW 70A.02.010, that have traditionally
33 been disparately impacted by planning and zoning policies and
34 practices, to engage in eligible activities as described in (b) of
35 this subsection.

36 (e) For the purposes of this subsection, "middle housing types"
37 include duplexes, triplexes, fourplexes, fiveplexes, sixplexes,
38 townhouses, courtyard apartments, cottage housing, and stacked flats.

39 ~~((190))~~ (188) (a) \$1,000,000 of the general fund—state
40 appropriation for fiscal year 2023 is provided solely for the

1 department to administer an energy efficient housing pilot program
2 with the goal of reducing energy consumption and related expenses for
3 low-income agricultural workers in the Yakima valley. Funding must be
4 distributed in the form of grants to community-based organizations,
5 with priority given to organizations with a proven track record of
6 assisting agricultural workers.

7 (b) Grant recipients may use the funds awarded under (a) of this
8 subsection to conduct the following activities for eligible housing:

9 (i) Install photovoltaic solar panel systems, solar water heating
10 systems, and battery backups;

11 (ii) Replace energy inefficient appliances with energy star
12 certified appliances;

13 (iii) Replace existing lighting with light emitting diode
14 lighting; and

15 (iv) Conduct weatherization of homes and other residences.

16 (c) Eligible housing includes:

17 (i) Homes owned and occupied by agricultural workers; and

18 (ii) Homes, apartments, and other residential facilities
19 providing rental housing to agricultural workers, provided that the
20 owners of the facilities pass the savings in energy costs to
21 agricultural worker tenants and commit to the use of the facilities
22 as agricultural worker housing for 15 years as a condition of
23 accepting assistance as described in (b) of this subsection.

24 (d) For the purposes of this subsection, "agricultural workers"
25 means workers on farms and workers performing packing or processing
26 work of agricultural products. "Agricultural workers" does not mean
27 the owners of agricultural enterprises.

28 ~~((191))~~ (189) (a) \$500,000 of the general fund—state
29 appropriation for fiscal year 2023 is provided solely for a contract
30 with a community-based nonprofit organization located in the Yakima
31 valley to develop a community consortium for the purpose of
32 developing and implementing strategies for the prevention of gang
33 violence in Yakima county.

34 (b) The consortium must include representation from community-
35 based organizations, gang-involved youth, law enforcement agencies,
36 and state agencies involved in juvenile justice.

37 (c) The consortium must develop after-school activities such as
38 counseling, tutoring, and computer literacy for gang-involved youth,
39 in conjunction with local school districts.

1 (d) The consortium must, in conjunction with a public radio
2 station, conduct a Spanish-language public radio media outreach
3 campaign with the aim of linking gang-involved youth with employment,
4 educational, and training opportunities. In conducting the outreach
5 campaign, the consortium may work with schools, grassroots
6 organizations, faith-based groups, law enforcement, families, and
7 juvenile justice agencies.

8 (e) In developing its outreach and intervention activities, the
9 consortium may facilitate workshops and conferences, either in person
10 or virtual, with educators, parents, and youth.

11 (f) By June 30, 2023, the department must provide a report to the
12 appropriate committees of the legislature. The report must include:

13 (i) A description of the gang violence prevention programs
14 conducted by the consortium and how they were implemented;

15 (ii) A description of any virtual community events, workshops,
16 and conferences held; and

17 (iii) The number of individuals who participated in or received
18 services through the programs conducted by the consortium, including
19 any relevant demographic data for those individuals.

20 ~~((192))~~ (190) (a) \$5,000,000 of the general fund—state
21 appropriation for fiscal year 2023 is provided solely for the
22 department to administer grants to strengthen family resource center
23 services and increase capacity statewide. Grant funding may be used:
24 For an organization to provide new services in order to meet the
25 statutory requirements of a family resource center, as defined in RCW
26 43.216.010; to increase capacity or enhance service provision at
27 current family resource centers, including but not limited to direct
28 staffing and administrative costs; and to conduct data collection,
29 evaluation, and continuous quality improvement activities. The
30 department may award an amount from \$30,000 up to \$200,000 per grant
31 recipient.

32 (b) Eligible applicants for a grant under (a) of this subsection
33 include current family resource centers, as defined in RCW
34 43.330.010, or organizations in the process of becoming qualified as
35 family resource centers. Applicants must affirm their ability and
36 willingness to serve all families requesting services in order to
37 receive a grant. Applicants must currently be or agree to become a
38 member of a statewide family resource center network during the grant
39 award period in order to receive a grant.

1 (c) The department must co-convene an advisory group with the
2 department of children, youth, and families that includes
3 representatives from family resource centers; parents, caregivers,
4 and individuals who have used family resource center services; and
5 other stakeholders as determined by the department. The department
6 must develop application guidelines and award funding to eligible
7 applicants in consultation with the department of children, youth,
8 and families and the advisory group. Advisory group members
9 representing family resource centers or other organizations that
10 apply for grant funding may not participate in the process of
11 determining grant award recipients.

12 (d) In distributing grant funding, the department must, to the
13 extent it is practicable, award 75 percent of funding to
14 organizations located west of the crest of the Cascade mountains, and
15 25 percent of funding to organizations located east of the crest of
16 the Cascade mountains.

17 (e) By July 1, 2023, grant recipients must submit a report to the
18 department on the use of grant funding, including but not limited to
19 progress in attaining status as a family resource center, if
20 applicable; the number and type of services offered to families;
21 demographic and income data for families served; and family
22 postservice outcomes. By September 1, 2023, the department must
23 submit a report to the legislature on topics including but not
24 limited to the grant application process; needs identified by family
25 resource centers; and use of funds by grant recipients.

26 ~~((193))~~ (191) (a) \$2,800,000 of the general fund—state
27 appropriation for fiscal year 2023 is provided solely for the office
28 of firearm safety and violence prevention for a healthy youth and
29 violence prevention initiative with the goal of preventing violence,
30 decreasing engagement with the juvenile justice system, and
31 encouraging health and well-being for youth and young adults ages 12
32 to 24. As part of the initiative, the office must partner with
33 community-based organizations to serve as regional coordinators who
34 will:

35 (i) Connect youth and young adults ages 12 to 24 who are most
36 vulnerable to violence with programs that provide services including,
37 but not limited to, street outreach, youth employment and
38 preapprenticeship programs, case management, behavioral health
39 services, and other services as appropriate; and

1 (ii) Assist local governments, service providers, and nonprofit
2 organizations in accessing and leveraging federal, state, and local
3 funding for violence prevention and related services.

4 (b) In developing the healthy youth and violence prevention
5 initiative, the office must consult with interested parties including
6 members of the legislature, community members with expertise in
7 public health strategies to address youth violence, and people
8 impacted by youth and young adult violence.

9 (c) Of the amount provided in this subsection:

10 (i) \$2,000,000 of the general fund—state appropriation for fiscal
11 year 2023 is provided solely for a grant for a demonstration program
12 serving south King county. The grant recipient must be a nonprofit
13 health system currently administering a violence prevention
14 initiative in King and Pierce counties. The grant recipient may
15 subgrant or subcontract funds to programs providing services as
16 described in (a) (i) of this subsection.

17 (ii) \$600,000 of the general fund—state appropriation for fiscal
18 year 2023 is provided solely for planning grants for future programs
19 serving Pierce county, Yakima county, and the city of Vancouver.
20 Grant recipients must be community-based nonprofit organizations.

21 (iii) \$200,000 of the general fund—state appropriation for fiscal
22 year 2023 is provided solely for the office to develop a database and
23 reporting system for regional coordinators to report program outcomes
24 for service providers receiving grants or subgrants through the
25 initiative. The database must be accessible to and utilized by all
26 organizations serving as regional coordinators. In developing the
27 database fields, the office must, to the extent it is feasible, use
28 categories identified as part of the developmental assets framework
29 developed by the Search Institute.

30 (~~(194)~~) (192) (a) \$25,000 of the general fund—state
31 appropriation for fiscal year 2022 and \$225,000 of the general fund—
32 state appropriation for fiscal year 2023 are provided solely for the
33 department to conduct an evaluation of the costs for cities and
34 counties to review and revise their comprehensive plans to ensure
35 compliance with chapter 36.70A RCW. The evaluation must include, at a
36 minimum, the costs for each general jurisdiction size and type, and
37 the costs to complete various types of planning requirements,
38 including:

39 (i) Meeting the requirements of a new goal in RCW 36.70A.020;

1 (ii) Meeting the requirements of a new comprehensive plan element
2 in RCW 36.70A.070;

3 (iii) Updating a critical areas ordinance;

4 (iv) Updating a shoreline master program ordinance;

5 (v) Making a minor update of a comprehensive plan element;

6 (vi) Making a complex update of a comprehensive plan element;

7 (vii) Updating a development regulation; and

8 (viii) Implementing a new development regulation.

9 (b) The department must consult with the Washington state
10 association of counties and the association of Washington cities in
11 conducting the evaluation.

12 (c) The department must submit a report of the results of the
13 evaluation to the legislature by December 1, 2022.

14 (~~((195))~~) (193) \$2,000,000 of the general fund—state
15 appropriation for fiscal year 2023 is provided solely for the
16 department to provide support to a public-private partnership that
17 leverages private sector leadership and is composed of multiple
18 interests, including public and private project developers,
19 manufacturers and end users, research institutions, academia,
20 government, and communities around the state, to develop and submit a
21 competitive application for the federal department of energy regional
22 clean hydrogen hubs grant. The application must focus on the sectors
23 of the economy that are hardest to decarbonize, including industry,
24 heavy transportation, maritime, and aviation.

25 (~~((196))~~) (194) \$3,335,000 of the general fund—state
26 appropriation for fiscal year 2022 and \$2,223,000 of the general fund
27 —state appropriation for fiscal year 2023 are provided solely for
28 grants to counties to stabilize newly arriving refugees from the 2022
29 Ukraine-Russia conflict.

30 (~~((197))~~) (195) \$50,000,000 of the general fund—state
31 appropriation for fiscal year 2023 is provided solely for digital
32 equity and broadband access programs. Programs funded under this
33 subsection may include programs to fulfill the recommendations of the
34 Washington digital equity forum; programs to conduct activities
35 identified by the statewide broadband office when developing the
36 digital equity plan required as part of the state digital equity
37 capacity grant program created in P.L. 117-58; and programs to
38 increase broadband access for low-income and rural communities,
39 including through low-orbit satellite broadband networks.

1 (~~(198)~~) (196) (a) \$25,000,000 of the electric vehicle incentive
2 account—state appropriation is provided solely for the department to
3 implement programs and incentives that promote the purchase of or
4 conversion to alternative fuel vehicles. The department must work
5 with the interagency electric vehicle coordinating council created in
6 Engrossed Substitute Senate Bill No. 5974 (transportation resources)
7 to develop and implement alternative fuel vehicle programs and
8 incentives.

9 (b) In developing and implementing programs and incentives under
10 this subsection, the department must prioritize programs and
11 incentives that:

12 (i) Will serve individuals living in an overburdened community,
13 as defined in RCW 70A.02.010;

14 (ii) Will serve individuals who are in greatest need of this
15 assistance in order to reduce the carbon emissions and other
16 environmental impacts of their current mode of transportation in the
17 overburdened community in which they live; and

18 (iii) Will serve low-income communities, communities with the
19 greatest health disparities, and communities of color that are most
20 likely to receive the greatest health benefits from the programs
21 through a reduction in greenhouse gas emissions and other pollutants
22 that will result in improved groundwater and stormwater quality,
23 improved air quality, and reductions in noise pollution.

24 (~~(199)~~) (197) \$100,000,000 of the coronavirus state fiscal
25 recovery fund—federal appropriation is provided solely for grants for
26 public and private water, sewer, garbage, electric, and natural gas
27 utilities to address low-income customer arrearages compounded by the
28 COVID-19 pandemic and the related economic downturn that were accrued
29 between March 1, 2020, and December 31, 2021.

30 (a) By May 27, 2022, each utility that wishes to participate,
31 must opt-in to the grant program by providing the department the
32 following information:

33 (i) Current arrearage balances for residential customers as of
34 March 31, 2022; and

35 (ii) Available information on arrearage balances of low-income
36 customers, including customers who received assistance from the low-
37 income home energy assistance program, low-income water assistance
38 program, or ratepayer-funded assistance programs between April 1,
39 2020, and March 31, 2022, as of March 31, 2022. If a utility does not
40 have access to information regarding customer participation in these

1 programs, the department must distribute funding to the community
2 action program serving the same service area as the utility instead
3 of the utility.

4 (b) In determining the amount of funding each utility may
5 receive, the department must consider:

6 (i) Each participating utility's proportion of the aggregate
7 amount of arrearages among all participating utilities;

8 (ii) Utility service areas that are situated in locations
9 experiencing disproportionate environmental health disparities;

10 (iii) American community survey poverty data; and

11 (iv) Whether the utility has leveraged other fund sources to
12 reduce customer arrearages.

13 (c) The department may retain up to one percent of the funding
14 provided in this subsection to administer the program.

15 (d) Each utility shall disburse funds directly to customer
16 accounts (~~(by December 31, 2022)~~). Funding shall only be distributed
17 to customers that have participated in the low-income home energy
18 assistance program, low-income water assistance program, or
19 ratepayer-funded assistance programs.

20 (e) Utilities may, but are not required to, work with other
21 utilities or use community action agencies to administer these funds
22 following the eligibility criteria for the low-income home energy
23 assistance program and the low-income household water assistance
24 program.

25 (f) By March 1, 2023, each utility who opted into the grant
26 program must report to the department, utilities and transportation
27 commission, and state auditor on how the funds were utilized and how
28 many customers were supported.

29 (g) Utilities may account for and recover in rates administrative
30 costs associated with the disbursement of funds provided in this
31 subsection.

32 (~~((+200))~~) (198) \$4,092,000 of the general fund—state
33 appropriation for fiscal year 2023 is provided solely for
34 implementation of Senate Bill No. 5566 (independent youth housing).
35 If the bill is not enacted by June 30, 2022, the amount provided in
36 this subsection shall lapse.

37 (~~((+201))~~) (199) \$7,300,000 of the general fund—state
38 appropriation for fiscal year 2023 is provided solely to increase
39 funding for the community services block grant program. Distribution
40 of these funds to community action agencies shall prioritize racial

1 equity and undoing inequity from historic underinvestment in Black,
2 indigenous, and people of color and rural communities.

3 ~~((202))~~ (200) \$1,124,000 of the general fund—state
4 appropriation for fiscal year 2023 is provided solely for a grant to
5 expand health care access points with increased services from the
6 Tubman center for health and freedom to address disparate health
7 outcomes of Black Washingtonians.

8 ~~((203))~~ (201) \$3,335,000 of the general fund—state
9 appropriation for fiscal year 2022 and \$2,223,000 of the general fund
10 —state appropriation for fiscal year 2023 are provided solely for a
11 grant to Snohomish county to stabilize newly arriving refugees from
12 the 2021 Afghanistan conflict.

13 ~~((204))~~ (202) \$300,000 of the general fund—state appropriation
14 for fiscal year 2022 and \$300,000 of the general fund—state
15 appropriation for fiscal year 2023 are provided solely for a grant to
16 a peer-led community and hospitality space located in south King
17 county to expand services for women engaging in the sex trade.

18 ~~((205))~~ (203) \$125,000 of the general fund—state appropriation
19 for fiscal year 2022 and \$125,000 of the general fund—state
20 appropriation for fiscal year 2023 are provided solely for a grant to
21 a nonprofit organization to develop a K-12 school building
22 ventilation technical assistance, outreach, and education program.
23 The grant recipient must be located in a city with a population of
24 more than 700,000 and must have experience administering a statewide
25 technical assistance, outreach, and education program for building
26 operators.

27 ~~((206))~~ (204) \$500,000 of the general fund—state appropriation
28 for fiscal year 2022 is provided solely for a grant to a Tacoma-based
29 nonprofit dental clinic with a location in unincorporated Pierce
30 county to continue to provide dental services to low-income youth.

31 ~~((207))~~ (205) \$120,000 of the general fund—state appropriation
32 for fiscal year 2023 is provided solely for a grant to a nonprofit
33 resource center in King county that provides sexual assault advocacy
34 services, therapy services, and prevention and outreach to begin a
35 three-year, multigrade sexual violence prevention program in the
36 Renton school district.

37 ~~((208))~~ (206) \$350,000 of the general fund—state appropriation
38 for fiscal year 2022 and \$150,000 of the general fund—state
39 appropriation for fiscal year 2023 are provided solely for a grant to

1 a Tacoma-based nonprofit multicultural center to support the
2 operations of food bank networks and to be reimbursed for equipment
3 purchased for preventative maintenance on food bank network
4 buildings.

5 ~~((209))~~ (207) \$500,000 of the general fund—state appropriation
6 for fiscal year 2022 is provided solely for a grant to a Kent-based,
7 community-based nonprofit organization that serves culturally and
8 linguistically diverse families of persons with developmental and
9 intellectual disabilities for predevelopment funds to accelerate the
10 production of new affordable housing and a multicultural community
11 center.

12 ~~((210))~~ (208) \$400,000 of the general fund—state appropriation
13 for fiscal year 2023 is provided solely for a grant to a Tacoma-based
14 business center that supports women and minority-owned businesses to
15 expand outreach in underserved communities, providing targeted
16 assistance where needed. Funding may also be used to collaborate the
17 department, the Washington economic development association, and
18 others to develop a more effective and efficient service delivery
19 system for Washington's women and minority-owned small businesses.

20 ~~((211))~~ (209) \$1,000,000 of the general fund—state
21 appropriation for fiscal year 2023 is provided solely for a grant to
22 a business center that provides confidential, no-cost, one-on-one,
23 client-centered assistance to small businesses to expand outreach in
24 underserved communities, especially Black, indigenous, and people of
25 color-owned businesses, providing targeted assistance where needed.
26 Funding may also be used to collaborate the department, the
27 Washington economic development association, and others to develop a
28 more effective and efficient service delivery system for Washington's
29 women and minority-owned small businesses.

30 ~~((212))~~ (210) \$200,000 of the general fund—state appropriation
31 for fiscal year 2023 is provided solely for the office of homeless
32 youth prevention and protection programs to colead a prevention work
33 group with the department of children, youth, and families. The work
34 group must focus on preventing youth and young adult homelessness and
35 other related negative outcomes. The work group shall consist of
36 members representing the department of social and health services,
37 the employment security department, the health care authority, the
38 office of the superintendent of public instruction, the Washington
39 student achievement council, the interagency work group on

1 homelessness, community-based organizations, and young people and
2 families with lived experience of housing instability, child welfare
3 involvement, justice system involvement, or inpatient behavioral
4 health involvement.

5 (a) The work group shall help guide implementation of:

6 (i) The state's strategic plan on prevention of youth
7 homelessness;

8 (ii) Chapter 157, Laws of 2018 (SSB 6560);

9 (iii) Chapter 312, Laws of 2019 (E2SSB 5290);

10 (iv) Efforts to reform family reconciliation services; and

11 (v) Other state initiatives addressing the prevention of youth
12 homelessness.

13 (b) The office of homeless youth prevention and protection
14 programs must use the amounts provided in this subsection to contract
15 with a community-based organization to support the involvement with
16 the work group of young people and families with lived experience of
17 housing instability, child welfare involvement, justice system
18 involvement, or inpatient behavioral health involvement. The
19 community-based organization must serve and be substantially governed
20 by marginalized populations. The amounts provided in this subsection
21 must supplement private funding to support the work group.

22 ~~((213))~~ (211) \$1,000,000 of the general fund—state
23 appropriation for fiscal year 2023 is provided solely for a grant to
24 a maritime education nonprofit that will support outreach,
25 recruitment, and maritime educational experiences at the new maritime
26 high school in the highline public school district including
27 developing mentorship and internship programs. Funds may be used to
28 support the school's growth to full enrollment of 400 students, to
29 pursue enrollment that reflects the diversity of the district, to aid
30 recruitment activities that will include partnering with regional
31 middle schools including hands-on learning experiences on vessels,
32 and to support curriculum that gives students STEM skills and
33 pathways to maritime careers, including in the sciences, vessel
34 operations and design, and marine construction.

35 ~~((214))~~ (212) \$200,000 of the general fund—state appropriation
36 for fiscal year 2023 is provided solely to strengthen capacity of the
37 keep Washington working act work group established in RCW 43.330.510.

1 (~~(215)~~) (213) \$250,000 of the general fund—state appropriation
2 for fiscal year 2022 is provided solely for the transportation demand
3 management program at the canyon park subarea in the city of Bothell.

4 (~~(216)~~) (214) \$300,000 of the general fund—state appropriation
5 for fiscal year 2023 is provided solely for the department to report
6 how the department will collect demographic and geographic
7 information from organizations who receive direct or indirect grants
8 from the department.

9 (a) The department may contract to complete the report. The
10 department must collaborate with the one Washington enterprise
11 resource planning team to determine what demographic and geographic
12 data elements would be consistent with data elements in the extended
13 financials and procurement phase of one Washington.

14 (b) The report must also include accurate cost and time estimates
15 needed to collect the demographic and geographic information from
16 department grantees and their subgrantees. The department must
17 consult with the office of equity to ensure that demographic tracking
18 information can be used to help create an accurate definition of "by
19 and for organizations." The department must report to the legislature
20 by June 30, 2023. The report must include, but is not limited to, the
21 following information:

22 (i) The cost and time required for the department to revise
23 current grant agreements to collect demographic and geographic data;

24 (ii) The cost and time required for the department to incorporate
25 the collection of demographic and geographic data into future grant
26 agreements;

27 (iii) The cost and time required for the department to align
28 demographic and geographic data points to the one Washington program
29 to serve as a data collection system and repository of demographic
30 and geographic data on all department grant agreements;

31 (iv) In addition to the one Washington program, an analysis of
32 other information technology systems that can serve as a unified
33 single data collection system and repository for demographic and
34 geographic data on all department grant agreements. This analysis
35 should compare and contrast the efficiency and effectiveness of each
36 system with the capabilities, cost, and timeliness of using the one
37 Washington program for this purpose; and

38 (v) Recommendations on grants that should be excluded from the
39 responsibility to collect demographic and geographic data.

1 ~~((217))~~ (215) \$88,000 of the general fund—state appropriation
2 for fiscal year 2023 is provided solely for a grant to a Seattle-
3 based nonprofit that teaches math using hands-on learning experiences
4 and collaborates with community partners to create equity-based,
5 culturally relevant math education opportunities.

6 ~~((218))~~ (216) \$20,000,000 of the coronavirus state fiscal
7 recovery fund—federal appropriation is provided solely for the
8 department to provide a grant to a public facility district created
9 under chapter 36.100 RCW that can document losses of more than
10 \$200,000,000 in cumulative anticipated tax, event, and marketing
11 revenues in 2020, 2021, and 2022, including lost revenue due to
12 cancellations or a reduction of participants in conventions that
13 would have been hosted in Washington state, less grants or loans from
14 federal and state government programs. Eligible public facilities
15 districts may receive a maximum \$20,000,000 grant. Public facility
16 districts must provide the department with financial records that
17 document the lost revenue to be eligible to receive a grant.

18 ~~((219))~~ (217) \$7,500,000 of the general fund—state
19 appropriation for fiscal year 2023 is provided solely to increase
20 existing grantee contracts providing rental or housing subsidy and
21 services for eligible tenants in housing and homeless programs. The
22 department will work with stakeholders and grantees to increase
23 current contracts and distribute funds to account for increases in
24 housing and services costs across the state.

25 ~~((220))~~ (218) (a) \$200,000 of the general fund—state
26 appropriation for fiscal year 2023 is provided solely for the
27 department to conduct a cost-benefit analysis on the use of
28 agrivoltaic and green roof systems on projected new buildings with a
29 floor area of 10,000 square feet or larger to be developed over the
30 next 20 years in communities of 50,000 or greater. The department
31 shall consult with the department of ecology, private sector
32 representatives, and an organization that has experience conducting
33 cost-benefit analyses on green roofing. The cost-benefit analysis
34 must include:

35 (i) The impact of widespread green and agrivoltaic roof
36 installation on stormwater runoff and water treatment facilities in
37 communities with a population of greater than 50,000;

38 (ii) Potential water quality and peak flow benefits of widespread
39 green and agrivoltaic roof installation;

1 (iii) Public health impacts;
2 (iv) Air quality impacts;
3 (v) Reductions in fossil fuel use for buildings with agrivoltaic
4 systems;
5 (vi) Energy efficiency of buildings with agrivoltaic systems;
6 (vii) Job creation; and
7 (viii) Agrivoltaic installation and maintenance costs.
8 (b) The department shall submit the report to the energy policy
9 and fiscal committees of the legislature by June 30, 2023, that
10 includes, but is not limited to:
11 (i) The results of the cost-benefit analysis in (a) of this
12 subsection;
13 (ii) Recommendations on how agrivoltaic and green roofs can be
14 integrated into new and existing building code requirements related
15 to stormwater codes, energy codes, and the transition away from
16 natural gas;
17 (iii) An examination of existing programs at the city and county
18 level in Washington state;
19 (iv) A description of the policy components and framework for
20 green and agrivoltaic roof policies and related incentive programs;
21 and
22 (v) Incentive recommendations for building owners who cover more
23 than 50 percent of the roof surface with a green or agrivoltaic roof.
24 ~~((221)) \$300,000 of the general fund state appropriation for~~
25 ~~fiscal year 2023 is provided solely for a grant to a community-based~~
26 ~~organization in Whatcom county for a program that connects local food~~
27 ~~producers with retail and wholesale consumers.~~
28 ~~(222))~~ (219) \$60,000 of the general fund—state appropriation for
29 fiscal year 2023 is provided solely for a grant to Yakima county to
30 contract with a Yakima-based nonprofit organization to complete the
31 planning and development of a community wildfire protection plan.
32 ~~((223))~~ (220) \$1,091,000 of the general fund—state
33 appropriation for fiscal year 2023 is provided solely for
34 implementation of Substitute Senate Bill No. 5910 (hydrogen). If the
35 bill is not enacted by June 30, 2022, the amount provided in this
36 subsection shall lapse.
37 ~~((224))~~ (221) \$1,637,000 of the general fund—state
38 appropriation for fiscal year 2023 is provided solely for
39 implementation of Substitute Senate Bill No. 5722 (greenhouse gases/

1 buildings). If the bill is not enacted by June 30, 2022, the amount
2 provided in this subsection shall lapse.

3 ~~((225))~~ (222) \$8,500,000 of the general fund—state
4 appropriation for fiscal year 2023 is provided solely to build a
5 mapping and forecasting tool that provides locations and information
6 on charging and refueling infrastructure as required in chapter 300,
7 Laws of 2021. The department shall collaborate with the interagency
8 electric vehicle coordinating council established in Engrossed
9 Substitute Senate Bill No. 5974 (transportation resources) when
10 developing the tool and must work to meet benchmarks established in
11 Engrossed Substitute Senate Bill No. 5974 (transportation resources).

12 ~~((226))~~ (223) \$69,000,000 of the general fund—state
13 appropriation for fiscal year 2023 is provided solely for a grant
14 program for the development of electric vehicle charging
15 infrastructure in rural areas, office buildings, multifamily housing,
16 ports, schools and school districts, and state and local government
17 offices.

18 (a) Grants in this subsection are provided solely for projects
19 that provide a benefit to the public through development,
20 demonstration, and deployment of clean energy technologies that save
21 energy and reduce energy costs, reduce harmful air emissions, or
22 increase energy independence for the state.

23 (b) Projects that receive funds under this subsection must be
24 implemented by local governments, federally recognized tribal
25 governments, or by public and private electrical utilities that serve
26 retail customers in the state. Grant funding must be used for level 2
27 or higher charging infrastructure.

28 (c) The department must give preference to projects that provide
29 level 3 or higher charging infrastructure.

30 (d) The department of commerce must coordinate with other
31 electrification programs, including projects the department of
32 transportation is developing, to determine the most effective
33 distribution of the systems. The department must also collaborate
34 with the interagency electric vehicle coordinating council
35 established in Engrossed Substitute Senate Bill No. 5974
36 (transportation resources) to implement this subsection and must work
37 to meet benchmarks established in Engrossed Substitute Senate Bill
38 No. 5974 (transportation resources).

1 ~~((227))~~ (224) \$37,000,000 of the general fund—state
2 appropriation for fiscal year 2023 is provided solely for grants to
3 increase solar deployment and installation of battery storage in
4 community buildings to enhance grid resiliency and provide backup
5 power for critical needs, such as plug load and refrigeration for
6 medication, during outages or to provide incentives to support
7 electric utility demand response programs that include customer-sited
8 solar and battery storage systems. Eligible uses of the amounts
9 provided in this subsection include, but are not limited to, planning
10 and predevelopment work with vulnerable, highly impacted, and rural
11 communities. For the purposes of this subsection "community
12 buildings" means K-12 schools, community colleges, community centers,
13 recreation centers, libraries, tribal buildings, government
14 buildings, and other publicly owned infrastructure.

15 ~~((228))~~ (225) \$20,000,000 of the general fund—state
16 appropriation for fiscal year 2023 is provided solely for a grant
17 program to provide solar and battery storage community solar projects
18 for public assistance organizations serving low-income communities.
19 Eligible uses of the amounts provided in this subsection include, but
20 are not limited to, planning and predevelopment work with vulnerable,
21 highly impacted, and rural communities.

22 (a) Grants are not to exceed (~~(\$20,000 per community solar~~
23 ~~project and are not to exceed~~) 100 percent of the cost of the
24 project, taking into account any federal tax credits or other federal
25 or nonfederal grants or incentives that the (~~(program))~~ project is
26 benefiting from.

27 (b) Priority must be given to projects sited on "preferred sites"
28 such as rooftops, structures, existing impervious surfaces,
29 landfills, brownfields, previously developed sites, irrigation canals
30 and ponds, stormwater collection ponds, industrial areas, dual-use
31 solar projects that ensure ongoing agricultural operations, and other
32 sites that do not displace critical habitat or productive farmland.

33 (c) For the purposes of this subsection "low-income" has the same
34 meaning as provided in RCW 19.405.020 and "community solar project"
35 means a solar energy system that: Has a direct current nameplate
36 capacity that is greater than 12 kilowatts but no greater than
37 ~~((199))~~ 1,000 kilowatts; and has, at minimum, either two subscribers
38 or one low-income service provider subscriber.

1 ~~((229))~~ (226) \$200,000 of the general fund—state appropriation
2 for fiscal year 2023 is provided solely for implementation of
3 Engrossed Substitute Senate Bill No. 5758 (condominium conversions).
4 If the bill is not enacted by June 30, 2022, the amount provided in
5 this subsection shall lapse.

6 ~~((231))~~ (227) \$1,054,000 of the general fund—state
7 appropriation for fiscal year 2023 is provided solely for
8 implementation of Engrossed Substitute Senate Bill No. 5974
9 (transportation resources). If the bill is not enacted by June 30,
10 2022, the amount provided in this subsection shall lapse.

11 ~~((232))~~ (228) \$200,000 of the coronavirus state fiscal recovery
12 fund—federal appropriation is provided solely for a grant to a
13 Tacoma-based automotive museum as businesses assistance to address
14 COVID-19 pandemic impacts to revenues from decreased attendance and
15 loss of other revenue generating opportunities.

16 ~~((233))~~ (229) \$63,000 of the general fund—state appropriation
17 for fiscal year 2023 is provided solely for implementation of
18 Engrossed Substitute Senate Bill No. 5544 (blockchain work group). If
19 the bill is not enacted by June 30, 2022, the amount provided in this
20 subsection shall lapse.

21 ~~((234))~~ (230)(a) \$250,000 of the general fund—state
22 appropriation for fiscal year 2023 is provided solely for the
23 department to develop strategies for cooperation with governmental
24 agencies of Finland, including higher education institutions, and
25 organizations around the following:

26 (i) 5G connectivity, end-user applications utilizing new
27 connectivity, and 6G;

28 (ii) Safety, efficiency, and green transformation of ports and
29 other logistics including digitalization and connectivity; and

30 (iii) Green transformation of transport, including circular
31 economy solutions for batteries.

32 (b) By June 30, 2023, the department must provide a report on the
33 use of funds in this subsection, any key metrics and deliverables,
34 and any recommendations for further opportunities for collaboration.

35 (231) \$270,000 of the general fund—state appropriation for fiscal
36 year 2023 is provided solely for a grant to a nonprofit organization
37 headquartered in Mount Vernon for costs to operate and provide
38 homeless services at a low-barrier emergency temporary homeless
39 center located in Burlington.

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (a) The student achievement council and all institutions of
4 higher education as defined in RCW 28B.92.030 and eligible for state
5 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
6 ensure that data needed to analyze and evaluate the effectiveness of
7 state financial aid programs are promptly transmitted to the
8 education data center so that it is available and easily accessible.
9 The data to be reported must include but not be limited to:

10 (i) The number of Washington college grant and college bound
11 recipients;

12 (ii) Persistence and completion rates of Washington college grant
13 recipients and college bound recipients, disaggregated by institution
14 of higher education;

15 (iii) Washington college grant recipients grade point averages;
16 and

17 (iv) Washington college grant and college bound scholarship
18 program costs.

19 (b) The student achievement council shall submit student unit
20 record data for state financial aid program applicants and recipients
21 to the education data center.

22 (2) \$100,000 of the workforce education investment account—state
23 appropriation is provided solely to the office of financial
24 management to implement career connected learning.

25 (3) (a) \$97,428,000 of the information technology system
26 development revolving account—state appropriation, \$4,609,000 of the
27 information technology system maintenance and operations revolving
28 account—state appropriation, \$162,000 of the personnel services
29 account—state appropriation, and \$162,000 of the office of financial
30 management central services account—state appropriation are provided
31 solely for the one Washington enterprise resource planning statewide
32 program. Of this amount:

33 (i) \$7,756,000 of the information technology system development
34 revolving account—state appropriation is provided solely for an
35 organizational change management pool to pay for phase 1A (agency
36 financial reporting system replacement—core financials) state agency
37 organizational change management resources. The office of financial
38 management will manage the pool, authorize funds, and track costs by
39 agency by fiscal month;

1 (ii) \$22,000,000 of the information technology system development
2 revolving account—state appropriation is provided solely for a
3 technology pool to pay for phase 1A (agency financial reporting
4 system replacement—core financials) state agency costs due to work
5 associated with impacted financial systems and interfaces. The office
6 of financial management will manage the pool, authorize funds, and
7 track costs by agency by fiscal month;

8 (iii) \$1,326,000 of the information technology system development
9 revolving account—state appropriation is provided solely for three
10 dedicated information technology consultant staff to be contracted
11 from the office of the chief information officer. These staff will
12 work with state agencies to ensure preparation and timely
13 decommission of information technology systems that will no longer be
14 necessary post implementation of phase 1A (agency financial reporting
15 system replacement—core financials);

16 (iv) \$4,609,000 of the information technology system maintenance
17 and operations revolving account—state appropriation is provided
18 solely for maintenance and operations costs for phase 1A (agency
19 financial reporting system replacement—core financials), which will
20 begin in fiscal year 2023;

21 (v) \$9,153,000 of the information technology system development
22 revolving account—state appropriation is provided solely for phase 1B
23 (procurement and extended financials) in fiscal year 2023;

24 (vi) \$162,000 of the personnel services account—state
25 appropriation is provided solely for a dedicated staff for phase 2
26 (human resources) coordination; and

27 (vii) \$162,000 of the office of financial management central
28 services account—state appropriation is provided solely for a
29 dedicated staff for phase 3 (budget) coordination.

30 (b) Beginning July 1, 2021, the office of financial management
31 shall provide written quarterly reports, within 30 calendar days of
32 the end of each fiscal quarter, to legislative fiscal committees and
33 the legislative evaluation and accountability program committee to
34 include how funding was spent compared to the budget spending plan
35 for the prior quarter by fiscal month and what the ensuing quarter
36 budget will be by fiscal month. All reporting must be separated by
37 phase of one Washington subprojects. The written report must also
38 include:

1 (i) A list of quantifiable deliverables accomplished and the
2 associated expenditures by each deliverable by fiscal month;

3 (ii) A report on the contract full time equivalent charged
4 compared to the budget spending plan by month for each contracted
5 vendor and what the ensuing contract equivalent budget spending plan
6 assumes by fiscal month;

7 (iii) A report identifying each state agency that applied for and
8 received organizational change management pool resources, the
9 staffing equivalent used, and the cost by fiscal month by agency
10 compared to budget spending plan;

11 (iv) A report identifying each state agency that applied for and
12 received technology pool resources, the staffing equivalent used, and
13 the cost by fiscal month by agency compared to the budget spending
14 plan;

15 (v) A report on budget spending plan by fiscal month by phase
16 compared to actual spending by fiscal month; and

17 (vi) A report on current financial office performance metrics
18 that at least 10 state agencies use, to include the monthly
19 performance data, starting July 1, 2021.

20 (c) Prior to spending any funds, the director of financial
21 management must agree to the spending and sign off on the spending.

22 (d) This subsection is subject to the conditions, limitations,
23 and review requirements of section 701 of this act.

24 (4) \$250,000 of the office of financial management central
25 services account—state appropriation is provided solely for a
26 dedicated information technology budget staff for the work associated
27 with statewide information technology projects that are under the
28 oversight of the office of the chief information officer. The staff
29 will be responsible for providing a monthly financial report after
30 each fiscal month close to fiscal staff of the senate ways and means
31 and house appropriations committees to reflect at least:

32 (a) Fund balance of the information technology pool account after
33 each fiscal month close;

34 (b) Amount by information technology project, differentiated if
35 in the technology pool or the agency budget, of what funding has been
36 approved to date and for the last fiscal month;

37 (c) Amount by agency of what funding has been approved to date
38 and for the last fiscal month;

39 (d) Total amount approved to date, differentiated if in the
40 technology pool or the agency budget, and for the last fiscal month;

1 (e) A projection for the information technology pool account by
2 fiscal month through the 2021-2023 fiscal biennium close, and a
3 calculation spent to date as a percentage of the total appropriation;

4 (f) A projection of each information technology project spending
5 compared to budget spending plan by fiscal month through the
6 2021-2023 fiscal biennium, and a calculation of amount spent to date
7 as a percentage of total project cost; and

8 (g) A list of agencies and projects that have not yet applied for
9 nor been approved for funding by the office of financial management.

10 (5) \$6,741,000 of the personnel service account—state
11 appropriation is provided solely for administration of orca pass
12 benefits included in the 2021-2023 collective bargaining agreements
13 and provided to nonrepresented employees. The office of financial
14 management must bill each agency for that agency's proportionate
15 share of the cost of orca passes. The payment from each agency must
16 be deposited into the personnel service account and used to purchase
17 orca passes. The office of financial management may consult with the
18 Washington state department of transportation in the administration
19 of these benefits.

20 (6) Within existing resources, the labor relations section shall
21 produce a report annually on workforce data and trends for the
22 previous fiscal year. At a minimum, the report must include a
23 workforce profile; information on employee compensation, including
24 salaries and cost of overtime; and information on retention,
25 including average length of service and workforce turnover.

26 (7) (a) The office of financial management statewide leased
27 facilities oversight team must identify opportunities to reduce
28 statewide leased facility space given the change in business
29 practices since 2020 whereby many state employees were mostly working
30 remotely and may continue to do so going forward, or at least more
31 state employees are anticipated to work remotely than in calendar
32 year 2019.

33 (b) The office of financial management will work to identify
34 opportunities for downsizing office space and increased collocation
35 by state agencies, especially for any leases that will be up for
36 renewal effective July 1, 2022, through June 30, 2024.

37 (c) The office of financial management must, in collaboration
38 with the department of enterprise services, identify and make
39 recommendations on reduction in leased office space by agency for
40 fiscal years 2024 and 2025. The analysis must include detailed

1 information on any reduced costs, such as lease contract costs, and
2 include at least:

- 3 (i) Agency name;
- 4 (ii) Lease contract number and term (start and end date);
- 5 (iii) Contract amount by fiscal year; and
- 6 (iv) Current and future projected collocated agency tenants.

7 (d) The office of financial management must submit a report
8 responsive to (a), (b), and (c) of this subsection to fiscal and
9 appropriate policy committees of the legislature by June 30, 2022.

10 (8) \$105,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$68,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for implementation of Engrossed
13 Second Substitute Senate Bill No. 5163 (conditionally released
14 sexually violent predators).

15 (9) \$79,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$79,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for staffing for the sentencing
18 guidelines commission.

19 (10) \$45,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$113,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for the work of the office of
22 financial management to conduct a feasibility study and make
23 recommendations regarding the establishment of a system for
24 streamlining the vacation of criminal conviction records in section
25 953 of this act.

26 (11)(a) \$150,000 of the general fund—state appropriation for
27 fiscal year 2022 is provided solely for the office of financial
28 management to provide recommendations, as described in (b) of this
29 subsection, on the procedure for providing an equity impact statement
30 for legislative proposals, and content and format requirements for
31 the equity impact statement.

32 (b) By July 1, 2022, the office of financial management must
33 submit a report to the governor, appropriate committees of the
34 legislature, and statutory commissions that details recommendations
35 on:

- 36 (i) The procedure for providing an equity impact statement for
37 legislative proposals;
- 38 (ii) The format and content requirements for the equity impact
39 statement;

1 (iii) A plan, including information technology additions or
2 revisions, necessary to provide equity impact statements;

3 (iv) Recommendations on which office or agency should be
4 principally responsible for coordinating the provision of equity
5 impact statements with state agencies; and

6 (v) Recommendations on any policy changes needed to implement the
7 provision of equity impact statements.

8 (c) For the purpose of implementing this subsection, the office
9 of financial management may contract with an entity or entities that
10 have expertise in equity impact assessments.

11 (d) The office of financial management must consult with the
12 governor's interagency council on health disparities and the office
13 of equity in developing the procedures, and content and format
14 requirements.

15 (e) For purposes of this subsection, "statutory commission" means
16 the Washington state commission on African American affairs
17 established in chapter 43.113 RCW, the Washington state commission on
18 Asian Pacific American affairs established in chapter 43.117 RCW, the
19 Washington state commission on Hispanic affairs established in
20 chapter 43.115 RCW, the Washington state women's commission
21 established in chapter 43.119 RCW, the Washington state LGBTQ
22 commission established in chapter 43.114 RCW, and the human rights
23 commission established in chapter 49.60 RCW. (12) \$785,000 of the
24 general fund—state appropriation for fiscal year 2022 and \$960,000 of
25 the general fund—state appropriation for fiscal year 2023 are
26 provided solely for implementation of Engrossed Substitute House Bill
27 No. 1267 (police use of force).

28 (13) \$172,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$167,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for implementation of Engrossed
31 Second Substitute House Bill No. 1295 (institutional ed./release).

32 (14) \$150,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$450,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the office of financial
35 management to assist the health care authority, the department of
36 social and health services, and the department of health in
37 coordinating efforts to transform the behavioral health system and
38 improve the collection and availability of data. Within these
39 amounts, the office must provide direction and ensure coordination

1 between state agencies in the forecasting of forensic and long-term
2 civil commitment beds, transition of civil long-term inpatient
3 capacity from state hospital to community settings, and efforts to
4 improve the behavioral health crisis response system. Sufficient
5 funding within this section is provided for the staff support and
6 other costs related to the crisis response improvement strategy
7 committee established in section 104 of Engrossed Second Substitute
8 House Bill No. 1477 (national 988 system).

9 (15) \$40,000 of the general fund—state appropriation for fiscal
10 year 2023 is provided solely for the office of financial management
11 to review and report on vendor rates for services provided to low-
12 income individuals at the department of children, youth, and
13 families, the department of corrections, and the department of social
14 and health services. ~~((The))~~ A status report must be submitted to the
15 governor and the appropriate committees of the legislature by
16 December 1, 2022. A final report must be submitted to the governor
17 and the appropriate committees of the legislature by April 3, 2023,
18 and must include review of, at least:

19 (a) The current rates for services by vendor;

20 (b) A history of increases to the rates since fiscal year 2010 by
21 vendor;

22 (c) A comparison of how the vendor increases and rates compare to
23 inflation; and

24 (d) A summary of the billing methodology for the vendor rates.

25 (16) \$35,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$86,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for implementation of Substitute
28 House Bill No. 1867 (dual credit program data). If the bill is not
29 enacted by June 30, 2022, the amounts provided in this subsection
30 shall lapse.

31 (17)(a) \$50,000 of the general fund—state appropriation for
32 fiscal year 2022 and \$200,000 of the general fund—state appropriation
33 for fiscal year 2023 are provided solely for the office to contract
34 with a third-party facilitator to convene an applicant background
35 check work group. The purpose of the work group is to review existing
36 requirements and processes for conducting applicant background checks
37 for impacted individuals, and to provide a feasibility study and
38 implementation plan for establishing a state office to centrally
39 manage criminal background check processes for impacted individuals.

1 (b) For the purposes of this subsection, "impacted individuals"
2 means applicants for state employment, current state employees, and
3 individuals for whom an applicant background check is required as a
4 condition of employment or to provide state services, including but
5 not limited to individuals subject to the requirements of RCW
6 26.44.240, 28A.400.303, 43.43.830 through 43.43.845, 43.101.095,
7 43.216.270, 74.15.030, and 74.39A.056.

8 (c) The director of the office, or the director's designee, must
9 chair the work group. The chair must appoint representatives to the
10 work group including but not limited to:

11 (i) A representative of the department of social and health
12 services;

13 (ii) A representative of the department of children, youth, and
14 families;

15 (iii) A representative of the Washington state patrol;

16 (iv) A representative of the department of corrections;

17 (v) A representative of the office of the superintendent of
18 public instruction; and

19 (vi) Other state agency representatives or representatives of
20 interested parties, at the discretion of the chair, who have
21 expertise in topics considered by the work group.

22 (d) By December 1, 2022, the work group must submit a preliminary
23 feasibility study and implementation plan for a state central
24 background check office to the governor and appropriate committees of
25 the legislature. By June 1, 2023, the work group must submit a final
26 feasibility study and implementation plan to the governor and
27 appropriate committees of the legislature. In developing the
28 feasibility study and implementation plan, the work group must
29 include the following:

30 (i) A review of current background check requirements and
31 processes for impacted individuals, including:

32 (A) A list of all state positions and purposes that require a
33 criminal background check as a condition of employment,
34 certification, licensure, or unsupervised access to vulnerable
35 persons;

36 (B) An analysis of any "character, suitability, and competence"
37 components that are required in addition to an applicant background
38 check, including whether such components are warranted and whether
39 they result in unrealistic and unnecessary barriers or result in

1 disproportionate negative outcomes for members of historically
2 disadvantaged communities; and

3 (C) A review of current costs of applicant background checks for
4 state agencies and impacted individuals, including a comparison of
5 current vendor contracts for fingerprint background checks; and

6 (ii) A proposal and implementation plan to establish a central
7 state office to manage applicant background check processes. In
8 developing the proposal, the work group must consider policy and
9 budgetary factors including, but not limited to:

10 (A) Cost structure and sharing for impacted agencies, including
11 any cost savings that may occur from transitioning to a centralized
12 criminal background check process;

13 (B) Information technology needs for the new office and
14 individual agencies, including any necessary information sharing
15 agreements;

16 (C) Staffing;

17 (D) Comparable solutions and processes in other states;

18 (E) Potential usage of the federal rap back system, including
19 steps necessary to join the system and associated costs and benefits;

20 (F) Processes and considerations to make criminal background
21 check results portable for impacted individuals;

22 (G) Steps necessary to meet federal regulatory requirements and
23 ensure federal approval of state criminal background check processes;

24 (H) The impact of the proposed process changes for impacted
25 individuals who are members of historically disadvantaged
26 populations; and

27 (I) Any statutory changes that may be necessary to ensure clarity
28 and consistency.

29 (18) \$337,000 of the general fund—state appropriation for fiscal
30 year 2022, \$763,000 of the general fund—state appropriation for
31 fiscal year 2023, and \$1,560,000 of the coronavirus state fiscal
32 recovery fund—federal appropriation are provided solely for staff and
33 contract costs to conduct activities related to the receipt,
34 coordination, and tracking of federal funds.

35 (19) \$193,000 of the general fund—state appropriation for fiscal
36 year 2023 is provided solely for implementation of Engrossed
37 Substitute Senate Bill No. 5847 (public employee PSLF info.). If the
38 bill is not enacted by June 30, 2022, the amount provided in this
39 subsection shall lapse.

1 (20) \$20,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for the office of financial management
3 to conduct a comprehensive study on student access to health care,
4 including behavioral health care, at Washington's public institutions
5 of higher education. The comprehensive study must also include
6 students enrolled in state registered apprenticeship programs. The
7 study must be conducted in collaboration with the health benefit
8 exchange, the health care authority, the state board for community
9 and technical colleges, the council of presidents, and the student
10 achievement council.

11 (a) The community and technical colleges and the four-year
12 institutions of higher education will make the following data for the
13 2022-23 academic year available to the office of financial
14 management, the state board of community and technical colleges, and
15 the student achievement council:

16 (i) The health insurance status of enrolled students;

17 (ii) The minimum requirements for enrolled students related to
18 health insurance coverage;

19 (iii) Health insurance or health care coverage options available
20 from the school;

21 (iv) A description of health care services and facilities
22 available on campus for students, including type of providers, and
23 ways students can access these services;

24 (v) Out-of-pocket costs associated with accessing or using on-
25 campus health care services and facilities;

26 (vi) Student demographic information regarding utilization of on-
27 campus health care services and facilities;

28 (vii) Barriers to accessing on-campus health care services and
29 facilities;

30 (viii) How the college or university helps students obtain health
31 care services not offered on campus; and

32 (ix) Information related to partnerships with off-campus health
33 care providers or facilities to provide services to currently
34 enrolled students.

35 (b) The office of financial management shall make reasonable
36 efforts to provide the following information:

37 (i) The health insurance status of students enrolled in the
38 2022-23 academic year;

1 (ii) The minimum level of health insurance coverage, if any,
2 community and technical colleges and four-year institutions of higher
3 education require for students;

4 (iii) The types of health insurance schools provide for enrolled
5 students;

6 (iv) The types of health care services available on campus,
7 including primary care and specialty care, such as emergency services
8 and behavioral health care resources;

9 (v) A description of health care services available in the
10 communities around campuses, including emergency services and
11 behavioral health providers;

12 (vi) Data collection gaps that exist related to student health
13 insurance coverage and utilization of health care resources;

14 (vii) On-campus primary care and specialty care services that are
15 common on school campuses; and

16 (viii) Other important information in addressing health insurance
17 access and care for students at public institutions of higher
18 education, including issues around equity.

19 (c) The legislature expects the office of financial management to
20 submit a report to the appropriate health and education committees of
21 the legislature. The final report must include a summary of the data
22 reviewed by the office, including information specific to each type
23 of campus and school, when available, and recommendations for the
24 legislature and public institutions of higher education for improving
25 student health care coverage and access to health care services,
26 including for students enrolled in state registered apprenticeship
27 programs.

28 (21) \$200,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely for implementation of Second Substitute
30 Senate Bill No. 5649 (family and medical leave). If the bill is not
31 enacted by June 30, 2022, the amount provided in this subsection
32 shall lapse.

33 (22) (a) \$25,000 of the general fund—state appropriation for
34 fiscal year 2022 and \$201,000 of the general fund—state appropriation
35 for fiscal year 2023 are provided solely to evaluate the
36 effectiveness, utilization, and outcomes of the voluntary incentive
37 programs for landowners and of existing regulatory programs
38 responsible for protecting and restoring areas along streams and
39 rivers toward achieving a science-based standard for a fully

1 functioning riparian ecosystem. To accomplish the evaluation, the
2 office must:

3 (i) Contract with an independent entity for the analysis. The
4 contract is exempt from the competitive procurement requirements in
5 chapter 39.26 RCW; and

6 (ii) Assist agencies with funding and advice to gather and
7 provide the data necessary for the analysis.

8 (b) A preliminary report is due to the governor and the
9 appropriate committees of the legislature by September 1, 2022, to
10 inform the development of recommendations to be contained in a final
11 report due by December 1, 2022.

12 (23) \$1,326,000 of the general fund—state appropriation for
13 fiscal year 2023 is provided solely for additional staff for
14 information technology and payroll support for the office of
15 independent investigations, which was created by chapter 318, Laws of
16 2021 (Engrossed Substitute House Bill No. 1267).

17 (24) Within existing resources, the education research and data
18 center shall submit to the student achievement council the data
19 received from institutions of higher education as described in RCW
20 28B.118.090. The data shall be submitted by June 30, 2022, and June
21 30, 2023, and include the most recent data received from institutions
22 of higher education.

23 (25) \$250,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely for implementation of Second Substitute
25 Senate Bill No. 5793 (state boards, etc./stipends). If the bill is
26 not enacted by June 30, 2022, the amount provided in this subsection
27 shall lapse.

28 (26) \$83,000 of the climate investment account—state
29 appropriation is provided solely for the agency to complete an
30 analysis of laws regulating greenhouse gas emission as required by
31 RCW 70A.65.200(10).

32 **Sec. 1117.** 2022 c 297 s 133 (uncodified) is amended to read as
33 follows:

34 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

35	General Fund—State Appropriation (FY 2022)	\$538,000
36	General Fund—State Appropriation (FY 2023)	(\$694,000)
37		<u>\$534,000</u>
38	TOTAL APPROPRIATION.	(\$1,232,000)

1 \$1,072,000

2 **Sec. 1118.** 2022 c 297 s 134 (uncodified) is amended to read as
3 follows:

4 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

5	General Fund—State Appropriation (FY 2022)	\$585,000
6	General Fund—State Appropriation (FY 2023)	((\$1,350,000))
7		<u>\$1,190,000</u>
8	TOTAL APPROPRIATION.	((\$1,935,000))
9		<u>\$1,775,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) (a) \$100,000 of the general fund—state appropriation for
13 fiscal year 2022 and \$700,000 of the general fund—state appropriation
14 for fiscal year 2023 are provided solely for the commission on
15 African American affairs to contract with a Washington state based
16 organization that focuses on the health of African Americans to
17 conduct a Black community health needs assessment. The assessment
18 must include the following activities:

19 (i) Lead and produce a statewide community assets mapping project
20 to identify institutions, providers, and nongovernmental
21 organizations that contribute to or have impact on Black well-being;

22 (ii) Collect and organize Black community health needs data and
23 information; and

24 (iii) Identify priorities for additional phases of work.

25 (b) By June 30, 2023, the commission shall submit a report to the
26 legislature with findings and recommended solutions that will inform
27 the structure and establishment of an African American health board
28 network.

29 **Sec. 1119.** 2022 c 297 s 135 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

32	General Fund—State Appropriation (FY 2023)	\$609,000
33	Department of Retirement Systems Expense Account—	
34	State Appropriation.	((\$74,308,000))
35		<u>\$74,618,000</u>
36	TOTAL APPROPRIATION.	((\$74,917,000))
37		<u>\$75,227,000</u>

1 The appropriations in this section (~~(is)~~) are subject to the
2 following conditions and limitations:

3 (1) \$6,007,000 of the department of retirement systems expense
4 account—state appropriation is provided solely for pension system
5 modernization, and is subject to the conditions, limitations, and
6 review requirements of section 701 of this act.

7 (2) \$619,000 of the department of retirement systems expense
8 account—state appropriation is provided solely for implementation of
9 Senate Bill No. 5367 (inactive retirement accounts).

10 (3) \$7,000 of the department of retirement systems expense
11 account—state appropriation is provided solely for implementation of
12 Engrossed Second Substitute Senate Bill No. 5399 (universal health
13 care commission).

14 (4) \$286,000 of the department of retirement systems—state
15 appropriation is provided solely for implementation of Senate Bill
16 No. 5021 (effects of expenditure reduction).

17 (5) \$48,000 of the department of retirement systems—state
18 appropriation is provided solely for implementation of Senate Bill
19 No. 5676 (PERS/TRS 1 benefit increase). If the bill is not enacted by
20 June 30, 2022, the amount provided in this subsection shall lapse.

21 (6) \$82,000 of the department of retirement systems—state
22 appropriation is provided solely for implementation of House Bill No.
23 1669 (PSERS disability benefits). If the bill is not enacted by June
24 30, 2022, the amount provided in this subsection shall lapse.

25 (7) \$609,000 of the general fund—state appropriation for fiscal
26 year 2023 is provided solely for the department to implement a Roth
27 individual retirement plan option in the deferred compensation
28 program, including implementation of Engrossed House Bill No. 1752
29 (deferred compensation/Roth).

30 (8) \$310,000 of the department of retirement systems—state
31 appropriation is provided solely for implementation of chapter 110,
32 Laws of 2022 (work in retirement/schools).

33 **Sec. 1120.** 2022 c 297 s 136 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF REVENUE**

36 General Fund—State Appropriation (FY 2022) (~~(\$172,407,000)~~)
37 \$172,339,000

38 General Fund—State Appropriation (FY 2023) (~~(\$415,510,000)~~)

1		<u>\$404,500,000</u>
2	Timber Tax Distribution Account—State Appropriation. . . .	\$7,616,000
3	Business License Account—State Appropriation.	\$21,071,000
4	Waste Reduction, Recycling, and Litter Control	
5	Account—State Appropriation.	\$173,000
6	Model Toxics Control Operating Account—State	
7	Appropriation.	\$119,000
8	Financial Services Regulation Account—State	
9	Appropriation.	\$5,000,000
10	TOTAL APPROPRIATION.	((\$621,896,000))
11		<u>\$610,818,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$1,056,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$409,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the department to implement
17 2021 revenue legislation.

18 (2) (a) \$1,303,000 of the general fund—state appropriation for
19 fiscal year 2022 and \$1,000,000 of the general fund—state
20 appropriation for fiscal year 2023 are provided solely for the
21 department to facilitate a tax structure work group, initially
22 created within chapter 1, Laws of 2017 3rd sp. sess. (SSB 5883) and
23 hereby reauthorized.

24 (b) (i) Members serving on the tax structure work group as of the
25 effective date of this section may continue serving on the work
26 group. Any member not wishing to continue serving on the tax
27 structure work group must provide written notice to the work group
28 and the vacancy must be filled as provided in (c) of this subsection.

29 (ii) The work group must include the following voting members:

30 (A) The president of the senate must appoint two members from
31 each of the two largest caucuses of the senate;

32 (B) The speaker of the house of representatives must appoint two
33 members from each of the two largest caucuses of the house of
34 representatives; and

35 (C) The governor must appoint one member who represents the
36 office of the governor.

37 (iii) The work group must include the following nonvoting
38 members:

39 (A) One representative of the department of revenue;

1 (B) One representative of the association of Washington cities;
2 and
3 (C) One representative of the Washington state association of
4 counties.

5 (c) Elected officials not reelected to their respective offices
6 may be relieved of their responsibilities on the tax structure work
7 group. Vacancies on the tax structure work group must be filled
8 within 60 days of notice of the vacancy. The work group must choose a
9 chair or cochairs from among its legislative membership. The chair
10 is, or cochairs are, responsible for convening the meetings of the
11 work group no less than quarterly each year. Recommendations of the
12 work group may be approved by a simple majority vote. All work group
13 members may have a representative attend meetings of the tax
14 structure work group in lieu of the member, but voting by proxy is
15 not permitted. Staff support for the work group must be provided by
16 the department. The department may engage one or more outside
17 consultants to assist in providing support for the work group.
18 Members of the work group must serve without compensation but may be
19 reimbursed for travel expenses under RCW 44.04.120, 43.03.050, and
20 43.03.060.

21 (d) The duties of the work group are to:

22 (i) By December 1, 2019, convene no less than one meeting to
23 elect a chair, or cochairs, and conduct other business of the work
24 group;

25 (ii) By December 31, 2020, the department and technical advisory
26 group must prepare a summary report of their preliminary findings and
27 alternatives described in (f) of this subsection;

28 (iii) By May 31, 2021, the work group must:

29 (A) Hold no less than one meeting in Olympia or virtually to
30 review the preliminary findings described in (f) of this subsection.
31 At least one meeting must engage stakeholder groups, as described in
32 (e)(i) of this subsection;

33 (B) Begin to plan strategies to engage taxpayers and key
34 stakeholder groups to encourage participation in the public meetings
35 described in (f) of this subsection;

36 (C) Present the summary report described in (d)(ii) of this
37 subsection in compliance with RCW 43.01.036 to the appropriate
38 committees of the legislature;

1 (D) Be available to deliver a presentation to the appropriate
2 committees of the legislature including the elements described in
3 (e)(ii) of this subsection; and

4 (E) Finalize the logistics of the engagement strategies described
5 in (d)(iv) of this subsection;

6 (iv) After the conclusion of the 2021 legislative session, the
7 work group must:

8 (A) Hold no less than five public meetings organized by
9 geographic region (in person or online) with special consideration
10 for regional geographies throughout the state, rural areas, and
11 border communities;

12 (B) Participate in no less than 10 existing meetings of various
13 associations, community-based organizations, nonprofits, and similar
14 groups in order to engage low-income and middle-income taxpayers,
15 communities of color, senior citizens, and people with disabilities;

16 (C) Participate in no less than 10 existing meetings of various
17 business and agricultural associations, chambers of commerce, ports,
18 associate development organizations, and similar groups in order to
19 engage small, start-up, and low-margin businesses, and other
20 businesses;

21 (D) Hold no less than three listening sessions in a language
22 other than English to engage taxpayers who speak languages including,
23 but not limited to, Spanish, Vietnamese, Russian, and Somali;

24 (E) Present the findings described in (f) of this subsection and
25 alternatives to the state's current tax structure at the public
26 meetings utilizing a range of methods that account for different
27 learning styles including, but not limited to, written documents,
28 videos, animations, and graphics;

29 (F) Provide an opportunity at the public and other meetings for
30 taxpayers to engage in a conversation about the state tax structure
31 including, but not limited to, providing feedback on possible
32 recommendations for changes to the state tax structure and asking
33 questions about the report and findings and alternatives to the
34 state's current tax structure presented by the work group;

35 (G) Utilize methods to collect taxpayer feedback before, during,
36 or after the public meetings that may include, but is not limited to:
37 Small group discussions, in-person written surveys, in-person visual
38 surveys, online surveys, written testimony, and public testimony;

1 (H) Encourage legislators to inform their constituents about the
2 public meetings that occur within and near their legislative
3 districts (whether in person or online);

4 (I) Inform local elected officials about the public meetings that
5 occur within and near their communities (whether in person or
6 online);

7 (J) Summarize the feedback that taxpayers and other stakeholders
8 communicated during the public meetings and other public engagement
9 methods, and submit a final summary report, in accordance with RCW
10 43.01.036, to the appropriate committees of the legislature. This
11 report may be submitted as an appendix or update to the summary
12 report described in (d)(ii) of this subsection; and

13 (K) To the degree it is practicable, conduct analysis of the
14 current tax structure and proposed alternatives to estimate the
15 impact on taxpayers, including tax paid as a share of household
16 income for various racial and ethnic groups as reported in the most
17 current census data available, American community survey, or other
18 similar data sources;

19 (v) During the 2022 legislative session, the work group must:

20 (A) Present the findings and reports described in (d)(ii) of this
21 subsection to the appropriate committees of the legislature; and

22 (B) Be available to deliver a presentation to or participate in a
23 work session for the appropriate committees of the legislature, or
24 both;

25 (vi) Between the conclusion of the 2022 legislative session and
26 December 31, 2022, the work group is directed to finalize policy
27 recommendations and develop legislation to implement modifications to
28 the tax structure, informed by the findings described in (d)(ii) of
29 this subsection and the feedback received from taxpayers as reflected
30 in the report described in (d)(iv) of this subsection. Legislative
31 proposals recommended by the work group may not collectively result
32 in a loss of revenue to the state as compared to the November 2022
33 biennial revenue forecast published by the economic and revenue
34 forecast council. In making the recommendations, the work group must
35 be guided by the following principles for a well designed tax system:
36 Equity, adequacy, stability, and transparency;

37 (vii) During the 2023 legislative session, it is the intent of
38 the legislature to consider the proposal described in (d)(vi) of this
39 subsection;

1 (viii) If the proposal is not adopted during the 2023 legislative
2 session, the work group is directed to host no less than three public
3 meetings to collect feedback on the legislation proposed in the 2023
4 session, and may also collect feedback on other proposals under
5 consideration by the work group, subject to the availability of funds
6 in the 2023-2025 biennial budget. The work group is directed to
7 modify the proposal to address the feedback collected during the
8 public meetings;

9 (ix) During the 2024 legislative session, it is the intent of the
10 legislature to consider the modified proposal described in (d)(iv) of
11 this subsection; and

12 (x) By December 31, 2024, subject to the availability of funds in
13 the 2023-2025 biennial budget, the work group is directed to submit a
14 final report that is a compilation of all other reports previously
15 submitted since July 1, 2019, and may include additional content to
16 summarize final activities of the tax structure work group and
17 related legislation, in compliance with RCW 43.01.036, to the
18 appropriate committees of the legislature.

19 (e)(i) The stakeholder groups referenced by (d)(iii)(A) of this
20 subsection must include, at a minimum, organizations and individuals
21 representing the following:

22 (A) Small, start-up, or low-margin business owners and employees
23 or associations expressly dedicated to representing these businesses,
24 or both; and

25 (B) Individual taxpayers with income at or below 100 percent of
26 area median income in their county of residence or organizations
27 expressly dedicated to representing low-income and middle-income
28 taxpayers, or both;

29 (ii) The presentation referenced in (d)(iii)(D) of this
30 subsection must include the following elements:

31 (A) The findings and alternatives included in the summary report
32 described in (d)(ii) of this subsection; and

33 (B) The preliminary plan to engage taxpayers directly in a robust
34 conversation about the state's tax structure, including presenting
35 the findings described in (f) of this subsection and alternatives to
36 the state's current tax structure, and collecting feedback to inform
37 development of recommendations.

38 (f) The duties of the department, with assistance of one or more
39 technical advisory groups, are to:

1 (i) With respect to the final report of findings and alternatives
2 submitted by the Washington state tax structure study committee to
3 the legislature under section 138, chapter 7, Laws of 2001 2nd sp.
4 sess.:

5 (A) Update the data and research that informed the
6 recommendations and other analysis contained in the final report;

7 (B) Estimate how much revenue all the revenue replacement
8 alternatives recommended in the final report would have generated for
9 the 2017-2019 fiscal biennium if the state had implemented the
10 alternatives on January 1, 2003;

11 (C) Estimate the tax rates necessary to implement all recommended
12 revenue replacement alternatives in order to achieve the revenues
13 generated during the 2017-2019 fiscal biennium as reported by the
14 economic and revenue forecast council;

15 (D) Estimate the impact on taxpayers, including tax paid as a
16 share of household income for various income levels, and tax paid as
17 a share of total business revenue for various business activities,
18 for (f) (i) (B) and (C) of this subsection; and

19 (E) Estimate how much revenue would have been generated in the
20 2017-2019 fiscal biennium if the incremental revenue alternatives
21 recommended in the final report would have been implemented on
22 January 1, 2003, excluding any recommendations implemented before May
23 21, 2019;

24 (ii) With respect to the recommendations in the final report of
25 the 2018 tax structure work group:

26 (A) Conduct economic modeling or comparable analysis of replacing
27 the business and occupation tax with an alternative, such as
28 corporate income tax or margins tax, and estimate the impact on
29 taxpayers, such as tax paid as a share of total business revenue for
30 various business activities, assuming the same revenues generated by
31 business and occupation taxes during the 2017-2019 fiscal biennium as
32 reported by the economic and revenue forecast council; and

33 (B) Estimate how much revenue would have been generated for the
34 2017-2019 fiscal biennium if the one percent revenue growth limit on
35 regular property taxes was replaced with a limit based on population
36 growth and inflation if the state had implemented this policy on
37 January 1, 2003;

38 (iii) Analyze our economic competitiveness with border states:

39 (A) Estimate the revenues that would have been generated during
40 the 2017-2019 fiscal biennium, had Washington adopted the tax

1 structure of those states, assuming the economic tax base for the
2 2017-2019 fiscal biennium as reported by the economic and revenue
3 forecast council; and

4 (B) Estimate the impact on taxpayers, including tax paid as a
5 share of household income for various income levels, and tax paid as
6 a share of total business revenue for various business activities for
7 (f)(iii)(A) of this subsection;

8 (iv) Analyze our economic competitiveness in the context of a
9 national and global economy, provide comparisons of the effective
10 state and local tax rate of the tax structure during the 2017-2019
11 fiscal biennium and various alternatives under consideration, as they
12 compare to other states and the federal government, as well as
13 consider implications of recent changes to federal tax law;

14 (v) Conduct, to the degree it is practicable, tax incidence
15 analysis of the various alternatives under consideration to account
16 for the impacts of tax shifting, such as business taxes passed along
17 to consumers and property taxes passed along to renters;

18 (vi) Present findings and alternatives, to the degree it is
19 practicable, by geographic area, in addition to statewide; and

20 (vii) Conduct other analysis as directed by the work group.

21 (3) \$292,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$162,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the implementation of
24 chapter 4, Laws of 2021 (SHB 1095) (emergency assistance/tax).

25 (4) \$212,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$33,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for implementation of Engrossed
28 Second Substitute House Bill No. 1477 (national 988 system).

29 (5) \$213,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$55,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the implementation of Second
32 Substitute Senate Bill No. 5000 (hydrogen/electric vehicles).

33 (6) \$2,489,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$4,189,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the implementation of
36 Engrossed Substitute Senate Bill No. 5096 (capital gains tax).

37 (7) \$100,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$11,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the implementation of
2 Engrossed Senate Bill No. 5220 (salmon recovery grants/tax).

3 (8) \$7,000 of the general fund—state appropriation for fiscal
4 year 2022 is provided solely for the implementation of Engrossed
5 Substitute Senate Bill No. 5251 (tax and revenue laws).

6 (9) \$115,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$44,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for the implementation of Second
9 Substitute Senate Bill No. 5396 (farmworker housing/tax).

10 (10) \$97,000 of the general fund—state appropriation for fiscal
11 year 2022 is provided solely for implementation of Engrossed Second
12 Substitute House Bill No. 1480 (liquor licensee privileges).

13 (11) \$4,000 of the general fund—state appropriation for fiscal
14 year 2022 is provided solely for the implementation of Engrossed
15 Senate Bill No. 5454 (prop. tax/natural disasters).

16 (12) \$5,567,000 of the general fund—state appropriation for
17 fiscal year 2022 and \$245,997,000 of the general fund—state
18 appropriation for fiscal year 2023 are provided solely for
19 implementation of Engrossed Substitute House Bill No. 1297 (working
20 families tax exempt.). Of the total amounts provided in this
21 subsection:

22 (a) \$5,567,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$13,997,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for administration of the
25 working families tax exemption program; and

26 (b) (~~(\$232,000,000)~~) \$221,000,000 of the general fund—state
27 appropriation for fiscal year 2023 is provided solely for remittances
28 under the working families tax exemption program.

29 (13) From within the department's administrative expenditures
30 from the unclaimed personal property account, the department must
31 provide a report by December 1, 2022, to the governor and the
32 legislature on the unclaimed property program. The report must
33 include:

34 (a) Annual data for the years 2012 through 2022, that includes:

35 (i) The number of items of unclaimed property received by the
36 program and the number of holders of unclaimed property who submitted
37 items to the program; and

1 (ii) The top 10 holders who submitted unclaimed property and the
2 percentage of those holders' submissions that have been subsequently
3 claimed;

4 (b) Historic data since the inception of the program that shows:

5 (i) The cumulative number of all unclaimed property items and the
6 aggregate, median, and mean value of those items at the end of each
7 calendar year;

8 (ii) The annual number of unclaimed property items valued at less
9 than \$75 and the percentage of these items for which the department
10 made contact with a claimant that year; and

11 (iii) The annual number of direct mail contacts to prospective
12 claimants made by the department and the resulting number of claims
13 made within the following three months; and

14 (c) Customer service data for the period of December 1, 2020,
15 through December 1, 2022, that includes:

16 (i) The average length of time between a claim was filed and when
17 it was paid;

18 (ii) The number and percentage of claims initiated online but not
19 able to be paid to the claimant and the reasons, by percentage, for
20 the failure to successfully pay the claim; and

21 (iii) The monthly website traffic for the unclaimed property
22 website.

23 (14) \$500,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$1,000,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the department to implement
26 2022 revenue legislation. Funding in this subsection is sufficient to
27 implement legislation for which the department has administrative
28 costs.

29 (15) \$146,000 of the general fund—state appropriation for fiscal
30 year 2023 is provided solely for implementation of Substitute House
31 Bill No. 2076 (transp. network companies). If the bill is not enacted
32 by June 30, 2022, the amount provided in this subsection shall lapse.

33 (16) \$108,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$157,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely to implement Engrossed Second
36 Substitute House Bill No. 1015 (equitable access to credit). If the
37 bill is not enacted by June 30, 2022, the amounts provided in this
38 subsection shall lapse.

1 (17) \$141,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$190,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely to implement Engrossed
4 Substitute House Bill No. 1643 (affordable housing/REET). If the bill
5 is not enacted by June 30, 2022, the amounts provided in this
6 subsection shall lapse.

7 (18) \$197,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$245,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely to implement Engrossed
10 Substitute House Bill No. 1846 (data centers tax preference). If the
11 bill is not enacted by June 30, 2022, the amounts provided in this
12 subsection shall lapse.

13 (19) \$433,000 of the general fund—state appropriation for fiscal
14 year 2023 is provided solely to implement Engrossed Substitute Senate
15 Bill No. 5531 (uniform unclaimed property). If the bill is not
16 enacted by June 30, 2022, the amount provided in this subsection
17 shall lapse.

18 (20) \$617,000 of the general fund—state appropriation for fiscal
19 year 2023 is provided solely for the agency to relocate staff in the
20 Bothell office to a more affordable location that has a lower lease
21 cost than the current facility.

22 ~~((22))~~ (21) \$189,000 of the general fund—state appropriation
23 for fiscal year 2023 is provided solely to implement Engrossed
24 Substitute Senate Bill No. 5980 (B&O tax credits). If the bill is not
25 enacted by June 30, 2022, the amount provided in this subsection
26 shall lapse.

27 **Sec. 1121.** 2022 c 297 s 137 (uncodified) is amended to read as
28 follows:

29 **FOR THE BOARD OF TAX APPEALS**

30 General Fund—State Appropriation (FY 2022)	\$2,621,000
31 General Fund—State Appropriation (FY 2023)	(\$2,721,000)
32	<u>\$2,776,000</u>
33 TOTAL APPROPRIATION.	(\$5,342,000)
34	<u>\$5,397,000</u>

35 **Sec. 1122.** 2022 c 297 s 141 (uncodified) is amended to read as
36 follows:

37 **FOR THE LIQUOR AND CANNABIS BOARD**

1	General Fund—State Appropriation (FY 2022).	\$407,000
2	General Fund—State Appropriation (FY 2023).	(\$1,612,000)
3		<u>\$1,277,000</u>
4	General Fund—Federal Appropriation.	\$3,083,000
5	General Fund—Private/Local Appropriation.	\$75,000
6	Dedicated Marijuana Account—State Appropriation	
7	(FY 2022).	\$11,846,000
8	Dedicated Marijuana Account—State Appropriation	
9	(FY 2023).	\$12,500,000
10	Liquor Revolving Account—State Appropriation.	(\$100,265,000)
11		<u>\$91,934,000</u>
12	TOTAL APPROPRIATION.	(\$129,788,000)
13		<u>\$121,122,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The liquor and cannabis board may require electronic payment
17 of the cannabis excise tax levied by RCW 69.50.535. The liquor and
18 cannabis board may allow a waiver to the electronic payment
19 requirement for good cause as provided by rule.

20 (2) Of the liquor revolving account—state appropriation,
21 ~~(\$20,754,000)~~ \$13,754,000 is provided solely for the modernization
22 of regulatory systems and are subject to the conditions, limitations,
23 and review requirements of section 701 of this act.

24 (3) \$1,441,000 of the liquor revolving account—state
25 appropriation is provided solely for the implementation of chapter
26 48, Laws of 2021 (E2SHB 1480) (liquor licensee privileges).

27 (4) \$58,000 of the liquor revolving account—state appropriation
28 is provided solely for the implementation of chapter 6, Laws of 2021
29 (ESSB 5272) (liquor & cannabis board fees).

30 (5) \$38,000 of the dedicated marijuana account—state
31 appropriation for fiscal year 2022 is provided solely to implement
32 Engrossed Substitute House Bill No. 1443 (cannabis industry/equity).

33 (6) \$316,000 of the general fund—state appropriation for fiscal
34 year 2023 is provided solely for implementing House Bill No. 1859
35 (cannabis analysis labs). If the bill is not enacted by June 30,
36 2022, the amount provided in this subsection shall lapse.

37 (7) \$20,000 of the dedicated marijuana account—state
38 appropriation for fiscal year 2023 is provided solely for
39 implementing Second Substitute House Bill No. 1210 (cannabis

1 terminology). If the bill is not enacted by June 30, 2022, the amount
2 provided in this subsection shall lapse.

3 (8) The appropriations in this section include sufficient funding
4 for implementation of Third Substitute House Bill No. 1359 (liquor
5 license fees).

6 (9) \$500,000 of the general fund—state appropriation for fiscal
7 year 2023 is provided solely for the board, in consultation with the
8 office of equity and community organizations, to select a third-party
9 contractor to prioritize applicants in the cannabis social equity
10 program under RCW 69.50.335.

11 (~~(12)~~) (10) \$27,000 of the liquor revolving account—state
12 appropriation is provided solely for implementation of Senate Bill
13 No. 5940 (liquor licenses). If the bill is not enacted by June 30,
14 2022, the amount provided in this subsection shall lapse.

15 (~~(13)~~) (11) \$123,000 of the dedicated marijuana account—state
16 appropriation for fiscal year 2023 is provided solely for
17 implementation of Engrossed Second Substitute Senate Bill No. 5796
18 (dedicated cannabis distributions).

19 **Sec. 1123.** 2022 c 297 s 142 (uncodified) is amended to read as
20 follows:

21 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

22	General Fund—State Appropriation (FY 2022).	\$515,000
23	General Fund—State Appropriation (FY 2023).	(\$1,502,000)
24		<u>\$1,210,000</u>
25	General Fund—Private/Local Appropriation.	(\$8,564,000)
26		<u>\$8,081,000</u>
27	Public Service Revolving Account—State Appropriation. (\$44,196,000)	
28		<u>\$44,256,000</u>
29	Public Service Revolving Account—Federal	
30	Appropriation.	\$100,000
31	Pipeline Safety Account—State Appropriation.	(\$3,593,000)
32		<u>\$3,537,000</u>
33	Pipeline Safety Account—Federal Appropriation.	\$3,241,000
34	TOTAL APPROPRIATION.	(\$61,711,000)
35		<u>\$60,940,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) Up to \$800,000 of the public service revolving account—state
2 appropriation in this section is for the utilities and transportation
3 commission to supplement funds committed by a telecommunications
4 company to expand rural broadband service on behalf of an eligible
5 governmental entity. The amount in this subsection represents
6 payments collected by the utilities and transportation commission
7 pursuant to the Qwest performance assurance plan.

8 (2) \$137,000 of the public service revolving account—state
9 appropriation is provided solely for the implementation of Engrossed
10 Second Substitute Senate Bill No. 5126 (climate commitment act).

11 (3) \$179,000 of the public service revolving account—state
12 appropriation is provided solely for the implementation of Engrossed
13 Substitute Senate Bill No. 5295 (gas & electric rates).

14 (4)(a) \$251,000 of the general fund—state appropriation for
15 fiscal year 2022 and \$199,000 of the general fund—state appropriation
16 for fiscal year 2023 are provided solely for the commission to
17 examine feasible and practical pathways for investor-owned electric
18 and natural gas utilities to contribute their share to greenhouse gas
19 emissions reductions as described in RCW 70A.45.020, and the impacts
20 of energy decarbonization on residential and commercial customers and
21 the electrical and natural gas utilities that serve them.

22 (b) The examination required in (a) of this subsection must
23 identify and consider:

24 (i) How natural gas utilities can decarbonize;

25 (ii) The impacts of increased electrification on the ability of
26 electric utilities to deliver services to current natural gas
27 customers reliably and affordably;

28 (iii) The ability of electric utilities to procure and deliver
29 electric power to reliably meet that load;

30 (iv) The impact on regional electric system resource adequacy,
31 and the transmission and distribution infrastructure requirements for
32 such a transition;

33 (v) The costs and benefits to residential and commercial
34 customers, including environmental, health, and economic benefits;

35 (vi) Equity considerations and impacts to low-income customers
36 and highly impacted communities; and

37 (vii) Potential regulatory policy changes to facilitate
38 decarbonization of the services that gas companies provide while
39 ensuring customer rates are fair, just, reasonable, and sufficient.

1 (c) The commission may require data and analysis from investor-
2 owned natural gas and electric utilities, and consumer owned
3 utilities may submit data to the commission to inform the
4 investigation. The results of the examination must be reported to the
5 appropriate legislative committees by June 1, 2023.

6 (5) \$76,000 of the public service revolving account—state
7 appropriation is provided solely to implement Engrossed Third
8 Substitute House Bill No. 1091 (transportation fuel/carbon).

9 (6) \$36,000 of the public service revolving account—state
10 appropriation is provided solely for the implementation of Substitute
11 House Bill No. 1114 (urban heat island mitigation).

12 (7) \$667,000 of the general fund—state appropriation for fiscal
13 year 2023 is provided solely for implementation of Engrossed Second
14 Substitute House Bill No. 1723 (digital equity act). If the bill is
15 not enacted by June 30, 2022, the amount provided in this subsection
16 shall lapse.

17 (8) \$50,000 of the general fund—state appropriation for fiscal
18 year 2023 is provided solely for the commission to coordinate with
19 the office of the insurance commissioner to study the issue of
20 utility liability insurance and report its findings to the governor
21 and the appropriate committees of the legislature by June 1, 2023.

22 (9) \$68,000 of the public service revolving account—state
23 appropriation is provided solely for implementation of Engrossed
24 Substitute Senate Bill No. 5974 (transportation resources). If the
25 bill is not enacted by June 30, 2022, the amount provided in this
26 subsection shall lapse.

27 (10) \$92,000 of the general fund—state appropriation for fiscal
28 year 2023 is provided solely for implementation of Substitute Senate
29 Bill No. 5678 (energy project orders). If the bill is not enacted by
30 June 30, 2022, the amount provided in this subsection shall lapse.

31 (11) (~~(\$358,000)~~) \$202,000 of the general fund—state
32 appropriation for fiscal year 2023 and (~~(\$56,000 of the pipeline~~
33 ~~safety account state appropriation)~~) \$60,000 of the public service
34 revolving account—state appropriation are provided solely for
35 implementation of Substitute Senate Bill No. 5910 (hydrogen). If the
36 bill is not enacted by June 30, 2022, the amounts provided in this
37 subsection shall lapse.

1 **Sec. 1124.** 2022 c 297 s 143 (uncodified) is amended to read as
2 follows:

3 **FOR THE MILITARY DEPARTMENT**

4	General Fund—State Appropriation (FY 2022).	\$10,422,000
5	General Fund—State Appropriation (FY 2023).	\$13,291,000
6	General Fund—Federal Appropriation.	\$132,559,000
7	Enhanced 911 Account—State Appropriation.	\$54,034,000
8	Disaster Response Account—State Appropriation.	(\$75,553,000)
9		<u>\$63,546,000</u>
10	Disaster Response Account—Federal Appropriation.	(\$1,068,847,000)
11		<u>\$1,668,646,000</u>
12	Military Department Rent and Lease Account—State	
13	Appropriation.	\$1,000,000
14	Military Department Active State Service Account—	
15	State Appropriation.	\$400,000
16	Oil Spill Prevention Account—State Appropriation.	\$1,040,000
17	Worker and Community Right to Know Fund—State	
18	Appropriation.	\$1,919,000
19	TOTAL APPROPRIATION.	(\$1,359,065,000)
20		<u>\$1,946,857,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The military department shall submit a report to the office
24 of financial management and the legislative fiscal committees by
25 February 1st and October 31st of each year detailing information on
26 the disaster response account, including: (a) The amount and type of
27 deposits into the account; (b) the current available fund balance as
28 of the reporting date; and (c) the projected fund balance at the end
29 of the 2021-2023 biennium based on current revenue and expenditure
30 patterns.

31 (2) \$40,000,000 of the general fund—federal appropriation is
32 provided solely for homeland security, subject to the following
33 conditions: Any communications equipment purchased by local
34 jurisdictions or state agencies shall be consistent with standards
35 set by the Washington state interoperability executive committee.

36 (3) \$11,000,000 of the enhanced 911 account—state appropriation
37 is provided solely for financial assistance to counties.

1 (4) \$784,000 of the disaster response account—state appropriation
2 is provided solely for fire suppression training, equipment, and
3 supporting costs to national guard soldiers and airmen.

4 (5) \$200,000 of the military department rental and lease account—
5 state appropriation is provided solely for maintenance staff.

6 (6) \$300,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$700,000 of the disaster response account—state
8 appropriation are provided solely for grants to assist eligible
9 individuals and families with the purchase of household appliances,
10 home repair, and home replacement including construction, building
11 materials, site preparation, and permitting fees. The maximum grant
12 to an eligible individual or household is \$2,500. Grants will be
13 awarded on a first-come, first-serve basis subject to availability of
14 amounts provided in this subsection. For purposes of this subsection,
15 "household appliance" means a machine that assists with household
16 functions such as cooking, cleaning and food preservation. To be
17 eligible, an individual or family must:

18 (a) Be a resident of Douglas, Okanogan, Pierce, or Whitman
19 county;

20 (b) Have suffered damage to their home or was displaced from a
21 rental unit used as their primary residence due to a wildfire
22 occurring in fiscal year 2021;

23 (c) Not have or have inadequate private insurance to cover the
24 cost of household appliance replacement;

25 (d) Not qualify for individual assistance through the federal
26 emergency management agency; and

27 (e) Meet one of the following criteria:

28 (i) Is disabled;

29 (ii) Has a household income equal to or less than 80 percent of
30 county median household income;

31 (iii) The home qualified for the property tax exemption program
32 in RCW 84.36.379 through 84.36.389; or

33 (iv) The home qualified for the property tax deferral program in
34 chapter 84.38 RCW.

35 (7) \$2,136,000 of the general fund—federal appropriation (ARPA)
36 is provided solely for the department to administer the emergency
37 management performance grants according to federal laws and
38 guidelines.

1 (8) \$3,808,000 of the disaster response account—state
2 appropriation and \$46,039,000 of the disaster response account—
3 federal appropriation are provided solely for agency costs for
4 acquiring personal protective equipment as listed in LEAP omnibus
5 document 2021-FEMA PPE, dated April 24, 2021. The department must
6 coordinate with the agencies who have costs listed in LEAP omnibus
7 document 2021-FEMA PPE, dated April 24, 2021, to ensure application
8 to the federal emergency management agency for reimbursement.

9 (9) (a) \$251,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$775,000 of the general fund—state appropriation
11 for fiscal year 2023 are provided solely for the military department
12 to facilitate a task force to conduct a comprehensive after-action
13 review of the statewide pandemic response and recovery.

14 (b) The task force is composed of the following members:

15 (i) One member from each of the two largest caucuses of the
16 senate, appointed by the president of the senate;

17 (ii) One member from each of the two largest caucuses of the
18 house of representatives, appointed by the speaker of the house of
19 representatives;

20 (iii) The secretary of the department of health, or the
21 secretary's designee;

22 (iv) The adjutant general of the military department, or the
23 adjutant general's designee;

24 (v) The commissioner of the employment security department, or
25 the commissioner's designee;

26 (vi) The director of the department of financial institutions, or
27 the director's designee;

28 (vii) The insurance commissioner, or the commissioner's designee;

29 (viii) The secretary of the department of social and health
30 services, or the secretary's designee;

31 (ix) The superintendent of public instruction, or the
32 superintendent's designee;

33 (x) The director of the department of labor and industries, or
34 the director's designee;

35 (xi) The director of the department of commerce, or the
36 director's designee;

37 (xii) The director of the department of enterprise services, or
38 the director's designee;

- 1 (xiii) The secretary of the department of transportation, or the
2 secretary's designee;
- 3 (xiv) The director of the department of licensing, or the
4 director's designee;
- 5 (xv) The director of the office of financial management, or the
6 director's designee;
- 7 (xvi) The director of the health care authority, or the
8 director's designee;
- 9 (xvii) The executive director of the pharmacy quality assurance
10 commission, or the executive director's designee;
- 11 (xviii) One member representing the Washington association of
12 sheriffs and police chiefs;
- 13 (xix) One member representing the association of Washington
14 businesses; and
- 15 (xx) Additional members to be appointed by the governor, as
16 follows:
- 17 (A) One member representing the office of the governor;
- 18 (B) One member representing the association of Washington cities;
- 19 (C) One member representing the Washington state association of
20 counties;
- 21 (D) One member representing emergency and transitional housing
22 providers;
- 23 (E) One member representing a statewide association representing
24 physicians;
- 25 (F) One member representing a statewide association representing
26 nurses;
- 27 (G) One member representing a statewide association representing
28 hospitals;
- 29 (H) One member representing community health centers;
- 30 (I) Two members representing local public health officials;
- 31 (J) Two members representing local emergency management agencies,
32 one member located west of the crest of the Cascade mountains and one
33 member located east of the crest of the Cascade mountains;
- 34 (K) At least one member representing federally recognized tribes;
- 35 (L) Up to 10 members representing demographic groups that have
36 been disproportionately impacted by the COVID-19 pandemic, that
37 include, but are not limited to, individuals of different race,
38 class, gender, ethnicity, and immigration status;
- 39 (M) One member representing leisure and hospitality industries;
- 40 (N) One member representing education services; and

1 (O) One member representing manufacturing and trade industries.

2 (c) The adjutant general, or the adjutant general's designee, and
3 the secretary of the department of health, or the secretary's
4 designee, shall cochair the task force and convene its initial
5 meeting.

6 (d)(i) The task force shall conduct the comprehensive after-
7 action review of the COVID-19 pandemic response in accordance with
8 established national standards for emergency or disaster after-action
9 reviews. In order to improve the response to and recovery from future
10 pandemics, the task force shall develop lessons learned and make
11 recommendations that include, but are not limited to, the following:

12 (A) Aspects of the COVID-19 response that may inform future
13 pandemic and all-hazards responses;

14 (B) Emergency responses that would benefit the business community
15 and workers during a pandemic;

16 (C) Standards regarding flexible rent and repayment plans for
17 residential and commercial tenants during a pandemic;

18 (D) Whether establishing regional emergency management agencies
19 would benefit Washington state emergency response to future
20 pandemics;

21 (E) Gaps and needs for volunteers to support medical
22 professionals in performing their pandemic emergency response
23 functions within Washington state;

24 (F) Gaps and needs for tools to measure the scale of an impact
25 caused by a pandemic and tailoring the pandemic response to affected
26 regions based on the scale of the impact in those regions;

27 (G) Gaps and needs in health care system capacity and case
28 tracking, monitoring, control, isolation and quarantine, and
29 deploying medical supplies and personnel; and

30 (H) Implementing guidelines for school closures during a
31 pandemic.

32 (ii) The topics identified in (i) of this subsection (9)(d) are
33 intended to be illustrative but not exhaustive. The task force should
34 consider issues relating to equity, disparities, and discrimination
35 in each topic it studies and for which it makes recommendations.

36 (e) The military department must provide staff support for the
37 task force. The military department may employ staff and contracted
38 support to fulfill the requirements of this subsection.

39 (f) The task force shall consult with owners of small businesses,
40 epidemiologists, and representatives of immigrant communities.

1 (g) Legislative members of the task force are reimbursed for
2 travel expenses in accordance with RCW 44.04.120. Nonlegislative
3 members shall be reimbursed for travel expenses in accordance with
4 chapter 43.03 RCW.

5 (h) The task force shall report its initial findings and
6 recommendations to the governor and the appropriate committees of the
7 legislature by June 30, 2022. The task force shall report its final
8 findings and recommendations to the governor and the appropriate
9 committees of the legislature by June 30, 2023.

10 (10)(a) Within amounts appropriated in this act, the department
11 must coordinate with the department of commerce in the administration
12 of the grant program created in section 129(88) of this act.

13 (b) If the federal emergency management agency provides
14 reimbursement for any portion of the costs incurred by a city or
15 county that were paid for using state grant funding provided under
16 section 129(88) of this act, the military department shall remit the
17 reimbursed funds to the state general fund.

18 (c) The department must provide technical assistance for the
19 public assistance program application process to applicants to the
20 grant program created in section 129(88) of this act.

21 (11) \$438,000 of the disaster response account—state
22 appropriation is provided solely for a dedicated access and
23 functional needs program manager, access and functional need
24 services, and a dedicated tribal liaison to assist with disaster
25 preparedness and response.

26 (12) \$275,000 of the general fund—state appropriation for fiscal
27 year 2023 is provided solely for the department to provide a grant to
28 the Ruckelshaus center to compare traditional decision making systems
29 with other decision making structures and provide recommendations for
30 future emergency responses.

31 (13) \$300,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely for the department to contract for the
33 development of a plan for a state-level disaster individual
34 assistance program. The program should be modeled after successful
35 programs in other states and be linked to complimentary programs at
36 agencies such as the departments of commerce and social and health
37 services, and the office of the governor. The fully developed program
38 will detail the establishment, operations, and maintenance of a
39 state-level disaster individual assistance program. A report

1 detailing findings and recommendations for creating the program shall
2 be delivered to the appropriate legislative committees by June 30,
3 2023.

4 (14) \$15,000 of the enhanced 911 account—state appropriation is
5 provided solely for implementation of Substitute Senate Bill No. 5555
6 (safety telecommunicators). If the bill is not enacted by June 30,
7 2022, the amount provided in this subsection shall lapse.

8 (15) \$7,500,000 of the disaster response account—state
9 appropriation is provided solely for the department to make grants
10 for individual assistance to those impacted by extreme weather events
11 and natural disasters in fiscal year 2022 and fiscal year 2023.

12 (16) (~~(\$4,853,000)~~) \$816,000 of the disaster response account—
13 state appropriation is provided solely for the department to use as
14 matching funds for the federal emergency management agency building
15 resilient infrastructure and communities (BRIC) grant program.

16 **Sec. 1125.** 2022 c 297 s 146 (uncodified) is amended to read as
17 follows:

18 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

19 Volunteer Firefighters' and Reserve Officers'

20	Administrative Account—State Appropriation. . . .	((\$4,978,000))
21		<u>\$2,575,000</u>
22	TOTAL APPROPRIATION.	((\$4,978,000))
23		<u>\$2,575,000</u>

24 The appropriation in this section is subject to the following
25 conditions and limitations: (~~(\$3,930,000)~~) \$1,527,000 of the
26 volunteer firefighters' and reserve officers' administrative account—
27 state appropriation is provided solely for a benefits management
28 system, and is subject to the conditions, limitations, and review
29 requirements of section 701 of this act.

30 **Sec. 1126.** 2022 c 297 s 147 (uncodified) is amended to read as
31 follows:

32 **FOR THE FORENSIC INVESTIGATION COUNCIL**

33	Death Investigations Account—State Appropriation. . . .	((\$754,000))
34		<u>\$770,000</u>
35	TOTAL APPROPRIATION.	((\$754,000))
36		<u>\$770,000</u>

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) (a) \$250,000 of the death investigations account—state
4 appropriation is provided solely for providing financial assistance
5 to local jurisdictions in multiple death investigations. The forensic
6 investigation council shall develop criteria for awarding these funds
7 for multiple death investigations involving an unanticipated,
8 extraordinary, and catastrophic event or those involving multiple
9 jurisdictions.

10 (b) Of the amounts provided in this subsection, \$30,000 of the
11 death investigations account—state appropriation is provided solely
12 for the Adams county crime lab to investigate a double homicide that
13 occurred in fiscal year 2021.

14 (2) \$210,000 of the death investigations account—state
15 appropriation is provided solely for providing financial assistance
16 to local jurisdictions in identifying human remains.

17 (3) Within the amount appropriated in this section, the forensic
18 investigation council may enter into an interagency agreement with
19 the department of enterprise services for the department to provide
20 services related to public records requests, to include responding
21 to, or assisting the council in responding to, public disclosure
22 requests received by the council.

23 **Sec. 1127.** 2022 c 297 s 148 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

26	General Fund—State Appropriation (FY 2022).	\$7,016,000
27	General Fund—State Appropriation (FY 2023).	((12,516,000))
28		<u>\$13,280,000</u>
29	General Fund—Private/Local Appropriation.	\$102,000
30	Building Code Council Account—State Appropriation.	\$2,277,000
31	TOTAL APPROPRIATION.	((21,911,000))
32		<u>\$22,675,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$6,151,000 of the general fund—state appropriation for fiscal
36 year 2022 and ~~((6,127,000))~~ \$6,741,000 of the general fund—state
37 appropriation for fiscal year 2023 are provided solely for the
38 payment of facilities and services charges to include campus rent,

1 parking, security, contracts, public and historic facilities charges,
2 financial cost recovery, and capital projects surcharges allocable to
3 the senate, house of representatives, statute law committee,
4 legislative support services, and joint legislative systems
5 committee. The department shall allocate charges attributable to
6 these agencies among the affected revolving funds. The department
7 shall maintain an interagency agreement with these agencies to
8 establish performance standards, prioritization of preservation and
9 capital improvement projects, and quality assurance provisions for
10 the delivery of services under this subsection. The legislative
11 agencies named in this subsection shall continue to enjoy all of the
12 same rights of occupancy and space use on the capitol campus as
13 historically established.

14 (2) Before any agency may purchase a passenger motor vehicle as
15 defined in RCW 43.19.560, the agency must have written approval from
16 the director of the department of enterprise services. Agencies that
17 are exempted from the requirement are the Washington state patrol,
18 Washington state department of transportation, and the department of
19 natural resources.

20 (3) From the fee charged to master contract vendors, the
21 department shall transfer to the office of minority and women's
22 business enterprises in equal monthly installments \$1,500,000 in
23 fiscal year 2022 and \$1,300,000 in fiscal year 2023.

24 (4) Within existing resources, beginning October 31, 2021, the
25 department, in collaboration with consolidated technology services,
26 must provide a report to the governor and fiscal committees of the
27 legislative by October 31 of each calendar year that reflects
28 information technology contract information based on a contract
29 snapshot from June 30 of that same calendar year, and must also
30 include any contract that was active since July 1 of the previous
31 calendar year. The department will coordinate to receive contract
32 information for all contracts to include those where the department
33 has delegated authority so that the report includes statewide
34 contract information. The report must contain a list of all
35 information technology contracts to include the agency name, contract
36 number, vendor name, contract term start and end dates, contract
37 dollar amount in total, and contract dollar amounts by state fiscal
38 year. The report must also include, by contract, the contract
39 spending projections by state fiscal year for each ensuing state
40 fiscal year through the contract term, and note the type of service

1 delivered. The list of contracts must be provided electronically in
2 Excel and be sortable by all field requirements. The report must also
3 include trend analytics on information technology contracts, and
4 recommendations for reducing costs where possible.

5 (5) \$162,000 of the general fund—state appropriation in fiscal
6 year 2022 and \$162,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the department to waive rent
8 fees and charges through June 30, 2023, for vendors who are blind
9 business enterprise program licensees by the department of services
10 for the blind and who lease space and operate food service
11 businesses, inclusive of delis, cafeterias, and espresso stands, in
12 state government buildings.

13 (6) Within existing resources, the state building code council,
14 in collaboration with the LGBTQ commission, must develop a plan to
15 incorporate into future Washington state building codes options for
16 the design and construction of inclusive bathroom facilities that are
17 consistent with a person's own gender expression or gender identity.
18 Coordination must begin by September 1, 2021, and a preliminary
19 report of the plan is due by September 1, 2022.

20 (7)(a) The department must work with the office of financial
21 management to identify leases that will be up for renewal effective
22 July 1, 2022, through June 30, 2024.

23 (b) The department must collaborate with the office of financial
24 management on reduction in leased office space by agency for fiscal
25 years 2024 and 2025.

26 (8)(a) The department must work collaboratively with at least
27 each state agency that has fleet vehicles to discuss the agency need
28 for the number of fleet vehicles each agency has as of July 1, 2021.
29 The department must identify and report, at least:

30 (i) The count of fleet vehicles by agency by type, and the cost
31 by fund source by fiscal year for fiscal year 2019, 2020, 2021, 2022,
32 and 2023 for agency fleet vehicles;

33 (ii) The mileage data by agency by fleet vehicle for fiscal year
34 2019, 2020, and 2021, and the estimates for fiscal year 2022 and
35 2023; and

36 (iii) The business justification for the amount of fleet vehicles
37 in fiscal year 2022 and 2023, by agency, given the change in business
38 practice from in-person to remote work and video conferencing that
39 began in 2020.

1 (b) The department must submit the report to fiscal and
2 appropriate policy committees of the legislature by December 1, 2021.

3 (9) (a) The department must examine the motor pool fleet to
4 determine the need for the number of vehicles. The department must
5 identify, at least:

6 (i) The count of motor pool vehicles by type;

7 (ii) The cost recovery needed by fiscal year for fiscal year
8 2021, 2022, and 2023. This must include the anticipated recovery by
9 fund source by fiscal year for fiscal year 2021, 2022, and 2023;

10 (iii) The mileage data by motor pool vehicle for fiscal year
11 2019, 2020, and 2021, and the estimates for 2022 and 2023; and

12 (iv) The business justification for the amount of motor vehicles
13 in fiscal year 2022 and 2023, given the change in business practice
14 from in-person to remote work and video conferencing.

15 (b) The department must report to fiscal and appropriate policy
16 committees of the legislature by December 1, 2021.

17 (10) \$69,000 of the building code council account—state
18 appropriation is provided solely for implementation of Engrossed
19 Substitute House Bill No. 1184 (risk-based water quality standards).

20 (11) (a) \$654,000 of the general fund—state appropriation for
21 fiscal year 2023 is provided solely for the department, in
22 collaboration with the state efficiency and environmental performance
23 program, to:

24 (i) Prepare a zero emission vehicle implementation strategy, to
25 include standard metrics and reporting requirements, for the
26 department's managed vehicles, as outlined in executive order 21-04,
27 to include at least passenger vehicles and maintenance vehicles;

28 (ii) Prepare a zero emission vehicle implementation strategy in
29 collaboration with state agencies, to include standard metrics and
30 reporting requirements, for state-owned agency fleet vehicles, as
31 outlined in executive order 21-04, to include at least passenger
32 vehicles and maintenance vehicles;

33 (iii) Collect and report on what vehicles from (a) (i) and (ii) of
34 this subsection are covered under executive order 21-04 as EV ready,
35 and at what interval by fiscal year and at what cost by vehicle make
36 and model;

37 (iv) Identify current barriers to EV replacement strategies and
38 outline strategies to overcome these barriers for (a) (i) and (ii) of
39 this subsection and report on these discretely;

1 (v) Identify optimal charging hub locations by fiscal year for
2 (a)(i) and (ii) of this subsection and the estimated costs to do so
3 by fiscal year;

4 (vi) Prepare a comprehensive fleet transition schedule for (a)(i)
5 and (ii) of this subsection;

6 (vii) Create implementation plan templates for use by state
7 agencies; and

8 (viii) Estimate fiscal impacts of EV costs by vehicle type
9 compared to the base funding that was used to purchase or lease the
10 vehicles being replaced for (a)(i) and (ii) of this subsection.

11 (b) The department must submit a preliminary report responsive to
12 (a)(i) through (viii) of this subsection by April 30, 2023, to the
13 fiscal committees of the legislature, and a final report by June 30,
14 2023.

15 (12) \$2,952,000 of the general fund—state appropriation for
16 fiscal year 2023 is provided solely for zero emission electric
17 vehicle supply equipment infrastructure at state-owned facilities to
18 accommodate charging station installation. The electric vehicle
19 charging equipment must allow for the collection of usage data and
20 must be coordinated with the state efficiency and environmental
21 performance program. The department must prioritize locations based
22 on state efficiency and environmental performance location
23 priorities, and at least where zero emission fleet vehicles are
24 scheduled to be purchased in fiscal year 2023. The department must
25 report when and where the equipment was installed, usage data at each
26 charging station, and the state agencies and state facilities that
27 benefit from the installation of the charging station to the fiscal
28 committees of the legislature by June 30, 2023, for those installed
29 in fiscal year 2023, and each fiscal year thereafter if further
30 funding is provided. The department shall collaborate with the
31 interagency electric vehicle coordinating council established in
32 Engrossed Substitute Senate Bill No. 5974 (transportation resources)
33 to implement this subsection and must work to meet benchmarks
34 established in Engrossed Substitute Senate Bill No. 5974
35 (transportation resources).

36 **Sec. 1128.** 2022 c 297 s 150 (uncodified) is amended to read as
37 follows:

38 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

39 General Fund—State Appropriation (FY 2022). \$581,000

1 (b) Assess a customized service charge as defined in chapter 304,
2 Laws of 2017 for costs of using WASERV to prepare data compilations
3 in response to public records requests.

4 (4) (a) In conjunction with the office of the chief information
5 officer's prioritization of proposed information technology
6 expenditures, agency budget requests for proposed information
7 technology expenditures must include the following:

8 (i) The agency's priority ranking of each information technology
9 request;

10 (ii) The estimated cost by fiscal year and by fund for the
11 current biennium;

12 (iii) The estimated cost by fiscal year and by fund for the
13 ensuing biennium;

14 (iv) The estimated total cost for the current and ensuing
15 biennium;

16 (v) The total cost by fiscal year, by fund, and in total, of the
17 information technology project since it began;

18 (vi) The estimated cost by fiscal year and by fund over all
19 biennia through implementation and close out and into maintenance and
20 operations;

21 (vii) The estimated cost by fiscal year and by fund for service
22 level agreements once the project is implemented;

23 (viii) The estimated cost by fiscal year and by fund for agency
24 staffing for maintenance and operations once the project is
25 implemented; and

26 (ix) The expected fiscal year when the agency expects to complete
27 the request.

28 (b) The office of the chief information officer and the office of
29 financial management may request agencies to include additional
30 information on proposed information technology expenditure requests.

31 (5) The consolidated technology services agency must not increase
32 fees charged for existing services without prior approval by the
33 office of financial management. The agency may develop fees to
34 recover the actual cost of new infrastructure to support increased
35 use of cloud technologies.

36 (6) Within existing resources, the agency must provide oversight
37 of state procurement and contracting for information technology goods
38 and services by the department of enterprise services.

1 (7) Within existing resources, the agency must host, administer,
2 and support the state employee directory in an online format to
3 provide public employee contact information.

4 (8) The health care authority, the health benefit exchange, the
5 department of social and health services, the department of health,
6 and the department of children, youth, and families shall work
7 together within existing resources to establish the health and human
8 services enterprise coalition (the coalition). The coalition, led by
9 the health care authority, must be a multi-organization collaborative
10 that provides strategic direction and federal funding guidance for
11 projects that have cross-organizational or enterprise impact,
12 including information technology projects that affect organizations
13 within the coalition. The office of the chief information officer
14 shall maintain a statewide perspective when collaborating with the
15 coalition to ensure that the development of projects identified in
16 this report are planned for in a manner that ensures the efficient
17 use of state resources and maximizes federal financial participation.
18 The work of the coalition and any project identified as a coalition
19 project is subject to the conditions, limitations, and review
20 provided in section 701 of this act.

21 (9) \$4,330,000 of the consolidated technology services revolving
22 account—state appropriation is provided solely for the creation and
23 ongoing delivery of information technology services tailored to the
24 needs of small agencies. The scope of services must include, at a
25 minimum, full-service desktop support, service assistance, security,
26 and consultation.

27 (10) \$23,150,000 of the consolidated technology services
28 revolving account—state appropriation is provided solely for the
29 procurement and distribution of Microsoft 365 licenses which must
30 include advanced security features and cloud-based private branch
31 exchange capabilities for state agencies. The office must report
32 annually to fiscal committees of the legislature beginning December
33 31, 2021, and each December 31 thereafter, on the count and type of
34 licenses distributed by consolidated technology services to each
35 state agency. The report must also separately report on the count and
36 type of Microsoft 365 licenses that state agencies have in addition
37 to those that are distributed by consolidated technology services so
38 that the total count, type of license, and cost is known for
39 statewide Microsoft 365 licenses.

1 (11)(a) The statewide information technology dashboard elements
2 must include, at a minimum, the:

3 (i) Start date of the project;

4 (ii) End date of the project, when the project will close out and
5 implementation will commence;

6 (iii) Term of the project in state fiscal years across all
7 biennia to reflect the start of the project through the end of the
8 project;

9 (iv) Total project cost from start date through the end date of
10 the project in total dollars, and a subtotal of near general fund
11 outlook;

12 (v) Near general fund outlook budget and actual spending in total
13 dollars and by fiscal month for central service agencies that bill
14 out project costs;

15 (vi) Start date of maintenance and operations;

16 (vii) Estimated annual state fiscal year cost of maintenance and
17 operations after implementation and close out;

18 (viii) Actual spending by state fiscal year and in total for
19 state fiscal years that have closed;

20 (ix) Date a feasibility study was completed; and

21 (x) A list of funding received by fiscal year by enacted session
22 law, and how much was received citing chapter law as a list of
23 funding provided by fiscal year.

24 (b) The office of the chief information officer may recommend
25 additional elements to include but must have agreement with
26 legislative fiscal committees and the office of financial management
27 prior to including additional elements.

28 (c) The agency must ensure timely posting of project data on the
29 statewide information technology dashboard for at least each project
30 funded in the budget and under oversight to include, at a minimum,
31 posting on the dashboard:

32 (i) The budget funded level by project for each project under
33 oversight within 30 calendar days of the budget being signed into
34 law;

35 (ii) The project historical expenditures through fiscal year
36 2021, by December 31, 2021, for all projects that started prior to
37 July 1, 2021;

38 (iii) The project historical expenditures through fiscal year
39 2022, by December 31, 2022, for all projects that started prior to
40 July 1, 2022; and

1 (iv) Whether each project has completed a feasibility study.

2 (12) Within existing resources, consolidated technology services
3 must collaborate with the department of enterprise services on the
4 annual contract report that provides information technology contract
5 information. Consolidated technology services will:

6 (a) Provide data to the department of enterprise services
7 annually beginning September 1, 2021, and each September 1 of each
8 year; and

9 (b) Provide analysis on contract information for all agencies
10 comparing spending across state fiscal years by, at least, the
11 contract spending towers.

12 (13) \$12,000 of the general fund—state appropriation for fiscal
13 year 2022 is provided solely for the office of the chief information
14 officer who must convene a work group to examine how automated
15 decision making systems can best be reviewed before adoption and
16 while in operation and be periodically audited to ensure that such
17 systems are fair, transparent, accountable and do not improperly
18 advantage or disadvantage Washington residents.

19 (a) The work group must be composed of:

20 (i) A representative of the department of children, youth, and
21 families;

22 (ii) A representative of the department of corrections;

23 (iii) A representative of the department of social and health
24 services;

25 (iv) A representative of the department of enterprise services;

26 (v) At least two representatives from universities or research
27 institutions who are experts in the design and effect of an
28 algorithmic system; and

29 (vi) At least five representatives from advocacy organizations
30 that represent communities that are disproportionately vulnerable to
31 being harmed by algorithmic bias, including but not limited to,
32 African American, Hispanic American, Native American, and Asian
33 American communities, religious minorities, people with disabilities,
34 and other vulnerable communities.

35 (b) The purpose of the work group is to develop recommendations
36 for changes in state law and policy regarding the development,
37 procurement, and use of automated decision systems by public
38 agencies. The work group must examine:

39 (i) When state agency use of automated decision making systems
40 should be prohibited;

1 (ii) When state agency use of artificial intelligence-enabled
2 profiling systems should be prohibited;

3 (iii) Changes in the procurement of automated decision systems,
4 including when the procurement must receive prior approval by the
5 office of chief information officer;

6 (iv) How to review, identify, and audit systems to ensure that
7 the system prior to procurement and after placed into service does
8 not discriminate against an individual, or treat an individual less
9 favorably than another, in whole or in part, on the basis of one or
10 more factors enumerated in RCW 49.60.010;

11 (v) How to provide public notice when an automated decision
12 system is in use and how to appeal such decisions;

13 (vi) How automated decision system data should be stored and
14 whether such data should be shared outside the system; and

15 (vii) Other issues determined by the office of chief information
16 officer or the department of enterprise services that are necessary
17 to govern state agency procurement and use of automated decision
18 systems.

19 (c) To demonstrate the impacts of its recommendations, the work
20 group must select one of following automated decision making systems
21 and describe how their implementation would affect the procurement of
22 a new system and the use the existing system:

23 (i) The department of children, youth, and families system used
24 to determine risk in the family child welfare system;

25 (ii) The department of corrections system used to determine risk
26 for purposes of evaluating early release and/or sentencing; or

27 (iii) The department of social and health services system used
28 for hospital admissions.

29 (d) The work group shall meet at least four times, or more
30 frequently to accomplish its work. The office of the chief
31 information officer must lead the work group. Each of the state
32 agencies identified in (a) of this subsection must provide staff
33 support to the work group and its activities.

34 (e) The work group must submit a report to the fiscal committees
35 of the legislature and the governor no later than December 1, 2021.

36 (f) For purposes of this subsection, "automated decision system"
37 or "system" means any algorithm, including one incorporating machine
38 learning or other artificial intelligence techniques, that uses data-
39 based analysis or calculations to make or support government
40 decisions, judgments, or conclusions that cause a Washington resident

1 to be treated differently than another Washington resident in the
2 nature or amount of governmental interaction with that individual
3 including, without limitation, benefits, protections, required
4 payments, penalties, regulations, timing, application, or process
5 requirements.

6 (14) \$81,000 of the consolidated technology services revolving
7 account—state appropriation is provided solely for implementation of
8 Engrossed Second Substitute House Bill No. 1274 (cloud computing
9 solutions).

10 (15)(a) \$381,000 of the general fund—state appropriation for
11 fiscal year 2022 and \$343,000 of the general fund—state appropriation
12 for fiscal year 2023 are provided solely for the office of the chief
13 information officer to provide a common platform for hosting existing
14 state data on natural hazards risks into a comprehensive,
15 multihazard, statewide, geospatial data portal to assist with state
16 hazard risk and resilience mapping and analysis. In performing this
17 work, the office of the chief information officer will:

18 (i) Coordinate with the state emergency management division,
19 office of the insurance commissioner, University of Washington
20 climate impacts group and Washington sea grant, Washington State
21 University water research center, and the state departments of
22 ecology, health, natural resources, and transportation on the project
23 scope, user needs, and deliverables;

24 (ii) Organize data in standardized and compatible formats
25 including temporal data, where able; and

26 (iii) Address credentialing for secure access to protect
27 sensitive data needed for risk analyses.

28 (b) By December 1, 2022, in consultation with the governor's
29 office and the other agencies listed above, the office of the chief
30 information officer will provide a progress report to the relevant
31 legislative committees on the development of the platform and data
32 sharing agreements.

33 (c) By June 1, 2023, in consultation with the governor's office
34 and the other agencies listed above, the office of the chief
35 information officer will provide a final report with recommendations
36 for further enhancing natural hazards resiliency by using data to
37 inform the development of a statewide resilience strategy.

38 (d) This subsection is subject to the conditions, limitations,
39 and review of section 701 of this act.

1 (16) \$1,493,000 of the consolidated technology services revolving
2 account—state appropriation is provided solely for implementation of
3 Engrossed Substitute Senate Bill No. 5432 (cybersecurity/state gov.).

4 (17) \$4,333,000 of the consolidated technology services revolving
5 account—state appropriation is provided solely for implementation of
6 the enterprise cloud computing program as outlined in the December
7 2020 Washington state cloud readiness report. Funding provided
8 includes, but is not limited to, cloud service broker resources,
9 cloud center of excellence, cloud management tools, a network
10 assessment, cybersecurity governance, and a cloud security roadmap.

11 (18) \$2,375,000 of the consolidated technology services revolving
12 account—state appropriation is provided solely for the implementation
13 of the recommendations of the cloud transition task force report to
14 include:

15 (a) Establishing a cloud readiness program to help agencies plan
16 and prepare for transitioning to cloud computing;

17 (b) Establishing the cloud retraining program to provide a
18 coordinated approach to skills development and retraining; and

19 (c) Staffing to define career pathways and core competencies for
20 the state's information technology workforce.

(End of part)

PART XII
HUMAN SERVICES
SUPPLEMENTAL

Sec. 1201. 2022 c 297 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic

1 area. The legislature finds that cost reports, payment data from the
2 federal government, historical utilization, economic data, and
3 clinical input constitute reliable data upon which to determine the
4 payment rates.

5 (4) The department shall to the maximum extent practicable use
6 the same system for delivery of spoken-language interpreter services
7 for social services appointments as the one established for medical
8 appointments in the health care authority. When contracting directly
9 with an individual to deliver spoken language interpreter services,
10 the department shall only contract with language access providers who
11 are working at a location in the state and who are state-certified or
12 state-authorized, except that when such a provider is not available,
13 the department may use a language access provider who meets other
14 certifications or standards deemed to meet state standards, including
15 interpreters in other states.

16 (5) Information technology projects or investments and proposed
17 projects or investments impacting time capture, payroll and payment
18 processes and systems, eligibility, case management, and
19 authorization systems within the department of social and health
20 services are subject to technical oversight by the office of the
21 chief information officer.

22 (6) (a) The department shall facilitate enrollment under the
23 medicaid expansion for clients applying for or receiving state funded
24 services from the department and its contractors. Prior to open
25 enrollment, the department shall coordinate with the health care
26 authority to provide referrals to the Washington health benefit
27 exchange for clients that will be ineligible for medicaid.

28 (b) To facilitate a single point of entry across public and
29 medical assistance programs, and to maximize the use of federal
30 funding, the health care authority, the department of social and
31 health services, and the health benefit exchange will coordinate
32 efforts to expand HealthPlanfinder access to public assistance and
33 medical eligibility staff. The department shall complete medicaid
34 applications in the HealthPlanfinder for households receiving or
35 applying for public assistance benefits.

36 (7) The health care authority, the health benefit exchange, the
37 department of social and health services, the department of health,
38 and the department of children, youth, and families shall work
39 together within existing resources to establish the health and human
40 services enterprise coalition (the coalition). The coalition, led by

1 the health care authority, must be a multi-organization collaborative
2 that provides strategic direction and federal funding guidance for
3 projects that have cross-organizational or enterprise impact,
4 including information technology projects that affect organizations
5 within the coalition. The office of the chief information officer
6 shall maintain a statewide perspective when collaborating with the
7 coalition to ensure that projects are planned for in a manner that
8 ensures the efficient use of state resources, support the adoption of
9 a cohesive technology and data architecture, and maximize federal
10 financial participation. The work of the coalition is subject to the
11 conditions, limitations, and review provided in section 701 of this
12 act.

13 (8) (a) The appropriations to the department of social and health
14 services in this act must be expended for the programs and in the
15 amounts specified in this act. However, after May 1, (~~2022~~) 2023,
16 unless prohibited by this act, the department may transfer general
17 fund—state appropriations for fiscal year (~~2022~~) 2023 among
18 programs and subprograms after approval by the director of the office
19 of financial management. However, the department may not transfer
20 state appropriations that are provided solely for a specified purpose
21 except as expressly provided in (b) of this subsection.

22 (b) To the extent that transfers under (a) of this subsection are
23 insufficient to fund actual expenditures in excess of fiscal year
24 (~~2022~~) 2023 in response to the COVID-19 pandemic or caseload
25 forecasts and utilization assumptions in the long-term care,
26 developmental disabilities, and public assistance programs, the
27 department may transfer state appropriations that are provided solely
28 for a specified purpose. The department may not transfer funds, and
29 the director of the office of financial management may not approve
30 the transfer, unless the transfer is consistent with the objective of
31 conserving, to the maximum extent possible, the expenditure of state
32 funds. The director of the office of financial management shall
33 notify the appropriate fiscal committees of the legislature in
34 writing seven days prior to approving any allotment modifications or
35 transfers under this subsection. The written notification shall
36 include a narrative explanation and justification of the changes,
37 along with expenditures and allotments by budget unit and
38 appropriation, both before and after any allotment modifications or
39 transfers.

1 (9) The department may not transfer appropriations for the
2 developmental disabilities program to any other program or
3 subprograms of the department of social and health services.

4 **Sec. 1202.** 2022 c 297 s 202 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
7 **PROGRAM**

8 (1) INSTITUTIONAL SERVICES

9 General Fund—State Appropriation (FY 2022).	\$395,156,000
10 General Fund—State Appropriation (FY 2023).	((\$477,498,000))
11	<u>\$540,342,000</u>
12 General Fund—Federal Appropriation.	((\$183,198,000))
13	<u>\$178,946,000</u>
14 General Fund—Private/Local Appropriation.	((\$15,528,000))
15	<u>\$13,392,000</u>
16 Coronavirus State Fiscal Recovery Fund—Federal	
17 Appropriation.	\$5,961,000
18 TOTAL APPROPRIATION.	((\$1,077,341,000))
19	<u>\$1,133,797,000</u>

20 The appropriations in this subsection are subject to the
21 following conditions and limitations:

22 (a) The state psychiatric hospitals may use funds appropriated in
23 this subsection to purchase goods, services, and supplies through
24 hospital group purchasing organizations when it is cost-effective to
25 do so.

26 (b) \$311,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$310,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for a community partnership
29 between western state hospital and the city of Lakewood to support
30 community policing efforts in the Lakewood community surrounding
31 western state hospital. The amounts provided in this subsection
32 (1)(b) are for the salaries, benefits, supplies, and equipment for
33 one full-time investigator, one full-time police officer, and one
34 full-time community service officer at the city of Lakewood. The
35 department must collect data from the city of Lakewood on the use of
36 the funds and the number of calls responded to by the community
37 policing program and submit a report with this information to the

1 office of financial management and the appropriate fiscal committees
2 of the legislature each December of the fiscal biennium.

3 (c) \$45,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$45,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for payment to the city of
6 Lakewood for police services provided by the city at western state
7 hospital and adjacent areas.

8 (d) \$19,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$19,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for payment to the city of
11 Medical Lake for police services provided by the city at eastern
12 state hospital and adjacent areas.

13 (e) \$135,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$135,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the department to maintain
16 an on-site safety compliance officer, stationed at Western State
17 Hospital, to provide oversight and accountability of the hospital's
18 response to safety concerns regarding the hospital's work
19 environment.

20 (f) \$100,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$100,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the department to track
23 compliance with RCW 71.05.365 requirements for transition of state
24 hospital patients into community settings within fourteen days of the
25 determination that they no longer require active psychiatric
26 treatment at an inpatient level of care. The department must use
27 these funds to track the following elements related to this
28 requirement: (i) The date on which an individual is determined to no
29 longer require active psychiatric treatment at an inpatient level of
30 care; (ii) the date on which the behavioral health entities and other
31 organizations responsible for resource management services for the
32 person is notified of this determination; and (iii) the date on which
33 either the individual is transitioned to the community or has been
34 re-evaluated and determined to again require active psychiatric
35 treatment at an inpatient level of care. The department must provide
36 this information in regular intervals to behavioral health entities
37 and other organizations responsible for resource management services.
38 The department must summarize the information and provide a report to
39 the office of financial management and the appropriate committees of

1 the legislature on progress toward meeting the fourteen day standard
2 by December 1, 2021, and December 1, 2022.

3 (g) \$250,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$250,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the department, in
6 collaboration with the health care authority, to develop and
7 implement a predictive modeling tool which identifies clients who are
8 at high risk of future involvement with the criminal justice system
9 and for developing a model to estimate demand for civil and forensic
10 state hospital bed needs pursuant to the following requirements.

11 (i) By the first day of each December during the biennium, the
12 department, in coordination with the health care authority, must
13 submit a report to the office of financial management and the
14 appropriate committees of the legislature which summarizes how the
15 predictive modeling tool has been implemented and includes the
16 following: (A) The numbers of individuals identified by the tool as
17 having a high risk of future criminal justice involvement; (B) the
18 method and frequency for which the department is providing lists of
19 high-risk clients to contracted managed care organizations and
20 behavioral health administrative services organizations; (C) a
21 summary of how the managed care organizations and behavioral health
22 administrative services organizations are utilizing the data to
23 improve the coordination of care for the identified individuals; and
24 (D) a summary of the administrative data to identify whether
25 implementation of the tool is resulting in increased access and
26 service levels and lower recidivism rates for high-risk clients at
27 the state and regional level.

28 (ii) The department must provide staff support for the forensic
29 and long-term civil commitment bed forecast which must be conducted
30 under the direction of the office of financial management. The
31 forecast methodology, updates, and methodology changes must be
32 conducted in coordination with staff from the department, the health
33 care authority, the office of financial management, and the
34 appropriate fiscal committees of the state legislature. The model
35 shall incorporate factors for capacity in state hospitals as well as
36 contracted facilities, which provide similar levels of care, referral
37 patterns, wait lists, lengths of stay, and other factors identified
38 as appropriate for estimating the number of beds needed to meet the
39 demand for civil and forensic state hospital services. Factors should
40 include identification of need for the services and analysis of the

1 effect of community investments in behavioral health services and
2 other types of beds that may reduce the need for long-term civil
3 commitment needs. The forecast must be updated each February, June,
4 and November during the biennium and the department must submit a
5 report to the legislature and the appropriate committees of the
6 legislature summarizing the updated forecast based on the caseload
7 forecast council's schedule for entitlement program forecasts.

8 (h) \$5,049,000 of the general fund—state appropriation for fiscal
9 year 2022 and (~~(\$5,075,000)~~) \$5,761,000 of the general fund—state
10 appropriation for fiscal year 2023 are provided solely for the phase-
11 in of the settlement agreement under *Trueblood, et al. v. Department*
12 *of Social and Health Services, et al.*, United States District Court
13 for the Western District of Washington, Cause No. 14-cv-01178-MJP.
14 The department, in collaboration with the health care authority and
15 the criminal justice training commission, must implement the
16 provisions of the settlement agreement pursuant to the timeline and
17 implementation plan provided for under the settlement agreement. This
18 includes implementing provisions related to competency evaluations,
19 competency restoration, forensic navigators, crisis diversion and
20 supports, education and training, and workforce development.

21 (i) \$7,147,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$7,147,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely to maintain implementation of
24 efforts to improve the timeliness of competency evaluation services
25 for individuals who are in local jails pursuant to chapter 5, Laws of
26 2015 (timeliness of competency treatment and evaluation services).
27 This funding must be used solely to maintain increases in the number
28 of competency evaluators that began in fiscal year 2016 pursuant to
29 the settlement agreement under *Trueblood, et al. v. Department of*
30 *Social and Health Services, et al.*, United States District Court for
31 the Western District of Washington, Cause No. 14-cv-01178-MJP.

32 (j) \$71,690,000 of the general fund—state appropriation for
33 fiscal year 2022, \$77,825,000 of the general fund—state appropriation
34 for fiscal year 2023, and \$2,541,000 of the general fund—federal
35 appropriation are provided solely for implementation of efforts to
36 improve the timeliness of competency restoration services pursuant to
37 chapter 5, Laws of 2015 (timeliness of competency treatment and
38 evaluation services) and the settlement agreement under *Trueblood, et*
39 *al. v. Department of Social and Health Services, et al.*, United

1 States District Court for the Western District of Washington, Cause
2 No. 14-cv-01178-MJP. These amounts must be used to maintain increases
3 that were implemented between fiscal year 2016 and fiscal year 2021,
4 and further increase the number of forensic beds at western state
5 hospital during the 2021-2023 fiscal biennium. Pursuant to chapter 7,
6 Laws of 2015 1st sp. sess. (timeliness of competency treatment and
7 evaluation services), the department may contract some of these
8 amounts for services at alternative locations if the secretary
9 determines that there is a need.

10 (k) \$76,029,000 of the general fund—state appropriation for
11 fiscal year 2022 and \$65,875,000 of the general fund—state
12 appropriation for fiscal year 2023 are provided solely for the
13 department to continue to implement an acuity based staffing tool at
14 western state hospital and eastern state hospital in collaboration
15 with the hospital staffing committees. The staffing tool must be used
16 to identify, on a daily basis, the clinical acuity on each patient
17 ward and determine the minimum level of direct care staff by
18 profession to be deployed to meet the needs of the patients on each
19 ward. The department must evaluate interrater reliability of the tool
20 within each hospital and between the two hospitals. The department
21 must also continue to update, in collaboration with the office of
22 financial management's labor relations office, the staffing
23 committees, and state labor unions, an overall state hospital
24 staffing plan that looks at all positions and functions of the
25 facilities.

26 (i) Within the amounts provided in this section, the department
27 must establish, monitor, track, and report monthly staffing and
28 expenditures at the state hospitals, including overtime and use of
29 locums, to the functional categories identified in the recommended
30 staffing plan. The allotments and tracking of staffing and
31 expenditures must include all areas of the state hospitals, must be
32 done at the ward level, and must include contracted facilities
33 providing forensic restoration services as well as the office of
34 forensic mental health services.

35 (ii) By December 1, 2021, and December 1, 2022, the department
36 must submit reports to the office of financial management and the
37 appropriate committees of the legislature that provide a comparison
38 of monthly spending, staffing levels, overtime, and use of locums for
39 the prior year compared to allotments and to the recommended state
40 hospital staffing model. The format for these reports must be

1 developed in consultation with staff from the office of financial
2 management and the appropriate committees of the legislature. The
3 reports must include a summary of the results of the evaluation of
4 the interrater reliability in use of the staffing acuity tool and an
5 update from the hospital staffing committees.

6 (iii) Monthly staffing levels and related expenditures at the
7 state hospitals must not exceed official allotments without prior
8 written approval from the director of the office of financial
9 management. In the event the director of the office of financial
10 management approves an increase in monthly staffing levels and
11 expenditures beyond what is budgeted, notice must be provided to the
12 appropriate committees of the legislature within 30 days of such
13 approval. The notice must identify the reason for the authorization
14 to exceed budgeted staffing levels and the time frame for the
15 authorization. Extensions of authorizations under this subsection
16 must also be submitted to the director of the office of financial
17 management for written approval in advance of the expiration of an
18 authorization. The office of financial management must notify the
19 appropriate committees of the legislature of any extensions of
20 authorizations granted under this subsection within 30 days of
21 granting such authorizations and identify the reason and time frame
22 for the extension.

23 (l) \$4,681,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$10,581,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the department to implement
26 strategies to improve patient and staff safety at eastern and western
27 state hospitals. These amounts must be used for continuing to
28 implement a new intensive care model program at western state
29 hospital and maintaining prior investments in training and other
30 safety-related staff support at both hospitals. A report must be
31 submitted by December 1, 2021, and December 1, 2022, which includes a
32 description of the violence reduction or safety strategy, a profile
33 of the types of patients being served, the staffing model being used,
34 and outcomes associated with each strategy. The outcomes section
35 should include tracking data on facility-wide metrics related to
36 patient and staff safety as well as individual outcomes related to
37 the patients served.

38 (m) \$2,593,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$2,593,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the department to increase
2 services to patients found not guilty by reason of insanity under the
3 *Ross v. Lashway* settlement agreement.

4 (n) Within the amounts provided in this subsection, the
5 department must develop and submit an annual state hospital
6 performance report for eastern and western state hospitals. Each
7 measure included in the performance report must include baseline
8 performance data, agency performance targets, and performance for the
9 most recent fiscal year. The performance report must include a one
10 page dashboard as well as charts for each fiscal and quality of care
11 measure broken out by hospital and including but not limited to (i)
12 monthly FTE expenditures compared to allotments; (ii) monthly dollar
13 expenditures compared to allotments; (iii) monthly FTE expenditures
14 per thousand patient bed days; (iv) monthly dollar expenditures per
15 thousand patient bed days; (v) percentage of FTE expenditures for
16 overtime; (vi) average length of stay by category of patient; (vii)
17 average monthly civil wait list; (viii) average monthly forensic wait
18 list; (ix) rate of staff assaults per thousand patient bed days; (x)
19 rate of patient assaults per thousand patient bed days; (xi) average
20 number of days to release after a patient has been determined to be
21 clinically ready for discharge; and (xii) average monthly vacancy
22 rates for key clinical positions. The department must submit the
23 state hospital performance report to the office of financial
24 management and the appropriate committees of the legislature by the
25 first day of each December of the biennium.

26 (o) \$3,773,000 of the general fund—state appropriation for fiscal
27 year 2022, \$4,099,000 of the general fund—state appropriation for
28 fiscal year 2023, and \$4,772,000 of the general fund—federal
29 appropriation are provided solely to open a new unit at the child
30 study treatment center which shall serve up to 18 children.

31 (p) \$159,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely for the department to prepare for
33 opening a 16 bed facility located in Clark county to provide long-
34 term inpatient care beds as defined in RCW 71.24.025. The department
35 must use this facility to provide treatment services for individuals
36 who have been committed to a state hospital pursuant to the dismissal
37 of criminal charges and a civil evaluation ordered under RCW
38 10.77.086 or 10.77.088. The department must develop and implement a
39 protocol to assess the risk of patients being considered for

1 placement in this facility and determine whether the level of
2 security and treatment services is appropriate to meet the patient's
3 needs. The department must submit a report to the office of financial
4 management and the appropriate committees of the legislature by
5 December 1, 2022, providing a description of the protocol and a
6 status update on progress toward opening the new facility.

7 (q) \$3,875,000 of the general fund—state appropriation for fiscal
8 year 2023 is provided solely for the department to operate the Maple
9 Lane campus.

10 (r) \$1,382,000 of the general fund—state appropriation for fiscal
11 year 2022 ~~((r))~~ and \$5,092,000 of the general fund—state appropriation
12 for fiscal year 2023 ~~((r and \$5,092,000 of the general fund—state~~
13 ~~appropriation))~~ is provided solely for the department to operate a 16
14 bed facility on the Maple Lane campus to provide long-term inpatient
15 care beds as defined in RCW 71.24.025. The facility must have the
16 capacity to provide treatment services to individuals committed under
17 chapter 71.05 RCW including individuals who have been committed to a
18 state hospital pursuant to the dismissal of criminal charges and a
19 civil evaluation ordered under RCW 10.77.086 or 10.77.088. The
20 department must develop and implement a protocol to assess the risk
21 of patients being considered for placement in this facility and
22 determine whether the level of security and treatment services is
23 appropriate to meet the patient's needs. The department must submit a
24 report to the office of financial management and the appropriate
25 committees of the legislature by December 1, 2021, providing a
26 description of the protocol and a status update on progress toward
27 opening the new facility.

28 ~~((r))~~ (s) \$4,316,000 of the general fund—state appropriation
29 for fiscal year 2023 is provided solely for the department to operate
30 the Columbia cottage at Maple Lane as a 30 bed facility to serve
31 individuals who have been acquitted of a crime by reason of insanity
32 and subsequently ordered to receive treatment services under RCW
33 10.77.120. The department must develop and implement a protocol to
34 assess the risk of patients being considered for placement in this
35 facility and determine whether the level of security and treatment
36 services is appropriate to meet the patient's needs. The department
37 must submit a report to the office of financial management and the
38 appropriate committees of the legislature by December 1, 2022,

1 providing a description of the protocol and a status update on
2 progress toward the opening of Columbia cottage.

3 ~~((s))~~ (t) Within the amounts provided in this section, the
4 department is provided funding to operate civil long-term inpatient
5 beds at the state hospitals as follows:

6 (i) Funding is sufficient for the department to operate 192 civil
7 beds at eastern state hospital in both fiscal year 2022 and fiscal
8 year 2023.

9 (ii) Funding for civil beds at western state hospital is reduced
10 during this period to allow for a phased reduction of six wards from
11 467 to 287 civil beds.

12 (iii) The closure of western state hospital civil wards shall be
13 implemented according to the following schedule: (A) First ward
14 closure by July 1, 2021; (B) second ward closure by November 1, 2021;
15 (C) third ward closure by March 1, 2022; (D) fourth ward closure by
16 July 1, 2022; (E) fifth ward closure by ~~((November 1, 2022))~~ January
17 1, 2023; and (F) sixth ward closure by ~~((April 1, 2023))~~ June 30,
18 2023.

19 (iv) The department shall fully operate funded civil capacity at
20 eastern state hospital, including reopening and operating civil beds
21 that are not needed for eastern Washington residents to provide
22 services for western Washington residents.

23 (v) The department shall coordinate with the health care
24 authority toward development of the plan for increasing community
25 capacity for long-term inpatient services required under section
26 215(67) of this act.

27 (vi) It is the intent of the legislature to close additional
28 civil wards at western state hospital during the 2023-2025 fiscal
29 biennium.

30 (vii) It is the intent of the legislature to stop using western
31 state hospital buildings 17, 19, 20, and 21, which were built before
32 the 1950s, for patient care by fiscal year 2027.

33 ~~((t))~~ (u) \$360,000 of the general fund—state appropriation for
34 fiscal year 2023 is provided solely for the department to implement
35 Engrossed Second Substitute House Bill No. 1086 (behavioral health
36 consumers). The amount in this subsection is provided solely for the
37 department's costs associated with providing access to and following
38 up on referrals from behavioral health consumer advocates in state
39 operated mental health facilities. The department must track the
40 number of monthly cases in which access to behavioral health consumer

1 advocates was provided for patients in state operated mental health
2 facilities and the number of these which resulted in subsequent
3 follow-up investigation by the department. The department must submit
4 a preliminary report to the office of financial management and the
5 appropriate committees of the legislature on the number of monthly
6 cases and follow-up investigations by December 1, 2022, and a final
7 report by June 30, 2023.

8 ~~((+u))~~ (v) \$1,190,000 of the general fund—state appropriation
9 for fiscal year 2023 is provided solely for implementation of Second
10 Substitute Senate Bill No. 5664 (forensic competency programs). If
11 the bill is not enacted by June 30, 2022, the amounts provided in
12 this subsection shall lapse.

13 ~~((+v))~~ (w) \$36,000 of the general fund—state appropriation for
14 fiscal year 2023 is provided solely for implementation of Second
15 Substitute House Bill No. 1890 (children behavioral health). If the
16 bill is not enacted by June 30, 2022, the amount provided in this
17 subsection shall lapse.

18 ~~((+w))~~ (x) \$455,000 of the general fund—state appropriation for
19 fiscal year 2023 is provided solely for western state hospital's
20 vocational rehabilitation program and eastern state hospital's work
21 readiness program to pay patients working in the programs an hourly
22 wage that is equivalent to the state's minimum hourly wage under RCW
23 49.46.020.

24 ~~((+x))~~ (y) \$487,000 of the general fund—state appropriation for
25 fiscal year 2022 and \$601,000 of the general fund—state appropriation
26 for fiscal year 2023 are provided solely for design and planning
27 activities for the new forensic hospital being constructed on the
28 grounds of western state hospital.

29 ~~((+y))~~ (z) \$88,000 of the general fund—state appropriation for
30 fiscal year 2022 and \$2,920,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely for
32 relocation, storage, and other costs associated with building
33 demolition on the western state hospital campus.

34 ~~((+z))~~ (aa) \$34,289,000 of the general fund—federal
35 appropriation (CRF) is provided solely for COVID-19 related payroll
36 and benefit expenditures that were incurred between July 1, 2021, and
37 December 31, 2021, for public safety and health employees whose
38 services are presumed to be substantially dedicated to responding to

1 the COVID-19 public health emergency. This funding expires December
2 31, 2021.

3 (bb) \$2,730,000 of the general fund—state appropriation for
4 fiscal year 2023 is provided solely for the department to provide
5 additional competency evaluation services for in-jail competency
6 evaluations and community-based evaluations.

7 (cc) \$1,779,000 of the general fund—state appropriation for
8 fiscal year 2023 is provided solely for the department to provide
9 behavioral health and stabilization services at the King county south
10 correctional entity for individuals charged with misdemeanor or
11 lower-level felony offenses that are awaiting admission to the state
12 hospitals.

13 (2) PROGRAM SUPPORT

14	General Fund—State Appropriation (FY 2022).	\$5,885,000
15	General Fund—State Appropriation (FY 2023).	\$6,079,000
16	General Fund—Federal Appropriation.	\$409,000
17	TOTAL APPROPRIATION.	\$12,373,000

18 **Sec. 1203.** 2022 c 297 s 203 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
21 **DISABILITIES PROGRAM**

22 (1) COMMUNITY SERVICES

23	General Fund—State Appropriation (FY 2022).	\$704,242,000
24	General Fund—State Appropriation (FY 2023).	(\$1,113,004,000)
25		<u>\$971,031,000</u>
26	General Fund—Federal Appropriation.	(\$2,303,783,000)
27		<u>\$2,363,429,000</u>
28	General Fund—Private/Local Appropriation.	\$4,058,000
29	Developmental Disabilities Community Services	
30	Account—State Appropriation.	(\$52,000,000)
31		<u>\$21,880,000</u>
32	TOTAL APPROPRIATION.	(\$4,177,087,000)
33		<u>\$4,064,640,000</u>

34 The appropriations in this subsection are subject to the
35 following conditions and limitations:

36 (a) Individuals receiving services as supplemental security
37 income (SSI) state supplemental payments may not become eligible for

1 medical assistance under RCW 74.09.510 due solely to the receipt of
2 SSI state supplemental payments.

3 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
4 43.135.055, the department is authorized to increase nursing
5 facility, assisted living facility, and adult family home fees as
6 necessary to fully support the actual costs of conducting the
7 licensure, inspection, and regulatory programs. The license fees may
8 not exceed the department's annual licensing and oversight activity
9 costs and shall include the department's cost of paying providers for
10 the amount of the license fee attributed to medicaid clients.

11 (i) The current annual renewal license fee for adult family homes
12 is \$225 per bed beginning in fiscal year 2022 and \$225 per bed
13 beginning in fiscal year 2023. A processing fee of \$2,750 must be
14 charged to each adult family home when the home is initially
15 licensed. This fee is nonrefundable. A processing fee of \$700 must be
16 charged when adult family home providers file a change of ownership
17 application.

18 (ii) The current annual renewal license fee for assisted living
19 facilities is \$116 per bed beginning in fiscal year 2022 and \$116 per
20 bed beginning in fiscal year 2023.

21 (iii) The current annual renewal license fee for nursing
22 facilities is \$359 per bed beginning in fiscal year 2022 and \$359 per
23 bed beginning in fiscal year 2023.

24 (c) (i) \$2,648,000 of the general fund—state appropriation for
25 fiscal year 2022, \$8,946,000 of the general fund—state appropriation
26 for fiscal year 2023, and \$16,665,000 of the general fund—federal
27 appropriation are provided solely for the implementation of the
28 agreement reached between the governor and the service employees
29 international union healthcare 775nw under the provisions of chapters
30 74.39A and 41.56 RCW for the 2021-2023 fiscal biennium, as provided
31 in section 946 of this act.

32 (ii) \$8,764,000 of the general fund—state appropriation for
33 fiscal year 2023 and \$11,156,000 of the general fund—federal
34 appropriation are provided solely for the implementation of the
35 agreement reached between the governor and the service employees
36 international union healthcare 775nw under the provisions of chapters
37 74.39A and 41.56 RCW for fiscal year 2023, as provided in section 939
38 of this act.

1 (d) (i) \$291,000 of the general fund—state appropriation for
2 fiscal year 2022, \$992,000 of the general fund—state appropriation
3 for fiscal year 2023, and \$1,844,000 of the general fund—federal
4 appropriation are provided solely for the homecare agency parity
5 impacts of the agreement between the governor and the service
6 employees international union healthcare 775nw.

7 (ii) \$953,000 of the general fund—state appropriation for fiscal
8 year 2023 and \$1,214,000 of the general fund—federal appropriation
9 are provided solely for the homecare agency parity impacts of the
10 agreement between the governor and the service employees
11 international union healthcare 775nw.

12 (e) (i) \$540,000 of the general fund—state appropriation for
13 fiscal year 2022, \$860,000 of the general fund—state appropriation
14 for fiscal year 2023, and \$1,881,000 of the general fund—federal
15 appropriation are provided solely for the implementation of an
16 agreement reached between the governor and the adult family home
17 council under the provisions of chapter 41.56 RCW for the 2021-2023
18 fiscal biennium, as provided in section 948 of this act.

19 (ii) \$1,389,000 of the general fund—state appropriation for
20 fiscal year 2023 and \$1,278,000 of the general fund—federal
21 appropriation are provided solely for the implementation of an
22 agreement reached between the governor and the adult family home
23 council under the provisions of chapter 41.56 RCW for fiscal year
24 2023, as provided in section 941 of this act.

25 (f) The department may authorize a one-time waiver of all or any
26 portion of the licensing and processing fees required under RCW
27 70.128.060 in any case in which the department determines that an
28 adult family home is being relicensed because of exceptional
29 circumstances, such as death or incapacity of a provider, and that to
30 require the full payment of the licensing and processing fees would
31 present a hardship to the applicant. In these situations the
32 department is also granted the authority to waive the required
33 residential administrator training for a period of 120 days if
34 necessary to ensure continuity of care during the relicensing
35 process.

36 (g) Community residential cost reports that are submitted by or
37 on behalf of contracted agency providers are required to include
38 information about agency staffing including health insurance, wages,
39 number of positions, and turnover.

1 (h) Sufficient appropriations are provided to continue community
2 alternative placement beds that prioritize the transition of clients
3 who are ready for discharge from the state psychiatric hospitals, but
4 who have additional long-term care or developmental disability needs.

5 (i) Community alternative placement beds include enhanced service
6 facility beds, adult family home beds, skilled nursing facility beds,
7 shared supportive housing beds, state operated living alternative
8 beds, and assisted living facility beds.

9 (ii) Each client must receive an individualized assessment prior
10 to leaving one of the state psychiatric hospitals. The individualized
11 assessment must identify and authorize personal care, nursing care,
12 behavioral health stabilization, physical therapy, or other necessary
13 services to meet the unique needs of each client. It is the
14 expectation that, in most cases, staffing ratios in all community
15 alternative placement options described in (h)(i) of this subsection
16 will need to increase to meet the needs of clients leaving the state
17 psychiatric hospitals. If specialized training is necessary to meet
18 the needs of a client before he or she enters a community placement,
19 then the person centered service plan must also identify and
20 authorize this training.

21 (iii) When reviewing placement options, the department must
22 consider the safety of other residents, as well as the safety of
23 staff, in a facility. An initial evaluation of each placement,
24 including any documented safety concerns, must occur within thirty
25 days of a client leaving one of the state psychiatric hospitals and
26 entering one of the community placement options described in (h)(i)
27 of this subsection. At a minimum, the department must perform two
28 additional evaluations of each placement during the first year that a
29 client has lived in the facility.

30 (iv) In developing bed capacity, the department shall consider
31 the complex needs of individuals waiting for discharge from the state
32 psychiatric hospitals.

33 (i) Sufficient appropriations are provided for discharge case
34 managers stationed at the state psychiatric hospitals. Discharge case
35 managers will transition clients ready for hospital discharge into
36 less restrictive alternative community placements. The transition of
37 clients ready for discharge will free up bed capacity at the state
38 psychiatric hospitals.

39 (j) \$4,000 of the general fund—state appropriation for fiscal
40 year 2022, \$37,000 of the general fund—state appropriation for fiscal

1 year 2023, and \$42,000 of the general fund—federal appropriation are
2 provided solely for a cost of living adjustment to the personal needs
3 allowance pursuant to RCW 74.09.340.

4 (k) The department will work with the health care authority and
5 Washington state's managed care organizations to establish
6 recommendations for clients who live in the community to access the
7 developmental disabilities administration's facility-based
8 professionals to receive care covered under the state plan. If
9 feasible, these recommendations should detail how to enable facility-
10 based professionals to deliver services at mobile or brick-and-mortar
11 clinical settings in the community. The department must submit its
12 recommendations to the appropriate legislative committees no later
13 than December 1, 2022.

14 (l) The department of social and health services must claim the
15 enhanced federal medical assistance participation rate for home and
16 community-based services offered under section 9817 of the American
17 rescue plan act of 2021 (ARPA). Appropriations made that constitute
18 supplementation of home and community-based services as defined in
19 section 9817 of ARPA are listed in LEAP omnibus document HCBS-2021.

20 (m) \$300,000 of the general fund—state appropriation for fiscal
21 year 2023 and \$226,000 of the general fund—federal appropriation are
22 provided solely to implement Engrossed Second Substitute House Bill
23 No. 1086 (behavioral health consumers).

24 (n) \$408,000 of the general fund—state appropriation for fiscal
25 year 2022, \$416,000 of the general fund—state appropriation for
26 fiscal year 2023, and \$474,000 of the general fund—federal
27 appropriation are provided solely to implement Second Substitute
28 House Bill No. 1061 (child welfare/developmental disability).

29 (o) \$3,474,000 of the general fund—state appropriation for fiscal
30 year 2022, \$88,692,000 of the general fund—state appropriation for
31 fiscal year 2023, and \$92,530,000 of the general fund—federal
32 appropriation are provided solely to increase rates for community
33 residential service providers offering supported living, group home,
34 group training home, and licensed staff residential services to
35 individuals with developmental disabilities. Of the amounts provided
36 in this subsection (o):

37 (i) \$3,474,000 of the general fund—state appropriation for fiscal
38 year 2022, \$11,423,000 of the general fund—state appropriation for
39 fiscal year 2023, and \$15,262,000 of the general fund—federal

1 appropriation are provided solely to increase the provider rate by
2 2.0 percent effective January 1, 2022, and by an additional 2.0
3 percent effective January 1, 2023. Both 2.0 percent rate increases
4 must be used to support providers' ability to maintain direct care
5 staff wages above the statewide minimum wage.

6 (ii) \$77,269,000 of the general fund—state appropriation for
7 fiscal year 2023 and \$77,268,000 of the general fund—federal
8 appropriation are provided solely to increase the provider rate
9 effective July 1, 2022. It is the intent of the legislature that
10 contracted providers use the funding provided in this subsection
11 (1)(o)(ii) to provide hourly wage increases for direct care workers.

12 (p) The annual certification renewal fee for community
13 residential service businesses is \$859 per client in fiscal year 2022
14 and \$859 per client in fiscal year 2023. The annual certification
15 renewal fee may not exceed the department's annual licensing and
16 oversight activity costs.

17 (q) The appropriations in this section include sufficient funding
18 to implement chapter 220, Laws of 2020 (adult family homes/8 beds). A
19 nonrefundable fee of \$485 shall be charged for each application to
20 increase bed capacity at an adult family home to seven or eight beds.

21 (r) \$39,000 of the general fund—state appropriation for fiscal
22 year 2022, \$49,000 of the general fund—state appropriation for fiscal
23 year 2023, and \$131,000 of the general fund—federal appropriation are
24 provided solely to increase the administrative rate for home care
25 agencies by five cents per hour effective July 1, 2021.

26 (s) \$1,705,000 of the general fund—state appropriation for fiscal
27 year 2022, \$1,688,000 of the general fund—state appropriation for
28 fiscal year 2023, and \$1,465,000 of the general fund—federal
29 appropriation are provided solely for the development and
30 implementation of 13 enhanced respite beds across the state for
31 children. These services are intended to provide families and
32 caregivers with a break in caregiving, the opportunity for behavioral
33 stabilization of the child, and the ability to partner with the state
34 in the development of an individualized service plan that allows the
35 child to remain in his or her family home. The department must
36 provide the legislature with a respite utilization report in January
37 of each year that provides information about the number of children
38 who have used enhanced respite in the preceding year, as well as the

1 location and number of days per month that each respite bed was
2 occupied.

3 (t) \$2,025,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$2,006,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the development and
6 implementation of 13 community respite beds across the state for
7 adults. These services are intended to provide families and
8 caregivers with a break in caregiving and the opportunity for
9 stabilization of the individual in a community-based setting as an
10 alternative to using a residential habilitation center to provide
11 planned or emergent respite. The department must provide the
12 legislature with a respite utilization report by January of each year
13 that provides information about the number of individuals who have
14 used community respite in the preceding year, as well as the location
15 and number of days per month that each respite bed was occupied.

16 (u) \$43,535,000 of the general fund—state appropriation for
17 fiscal year 2022, \$47,243,000 of the general fund—state appropriation
18 for fiscal year 2023, and \$152,070,000 of the general fund—federal
19 appropriation are provided solely for rate add-ons for contracted
20 service providers to address the increased costs associated with
21 serving clients during the COVID-19 pandemic. Beginning July 1, 2022,
22 the rate add-ons shall be reduced by 20 percent every two fiscal
23 quarters.

24 (v) \$78,000 of the general fund—state appropriation for fiscal
25 year 2022, \$75,000 of the general fund—state appropriation for fiscal
26 year 2023, and \$113,000 of the general fund—federal appropriation are
27 provided solely for implementation of Engrossed Substitute Senate
28 Bill No. 5284 (subminimum wage/disabilities).

29 (w) Funding in this section is sufficient to implement chapter
30 352, laws of 2020 (developmental disabilities budgeting), including a
31 review of the no-paid services caseload and to update the information
32 to accurately reflect a current headcount of eligible persons and the
33 number of persons contacted who are currently interested in receiving
34 a paid service. It is the intent of the legislature that the
35 department will, as required in chapter 252, laws of 2020
36 (developmental disabilities budgeting), submit a report of this
37 information to the governor and the appropriate committees of the
38 legislature by December 1, 2021. It is also the intent of the
39 legislature that the necessary paid services identified with

1 completion of this report will be adequately funded by the conclusion
2 of fiscal year 2024.

3 (x) \$1,387,000 of the general fund—state appropriation for fiscal
4 year 2022, \$2,641,000 of the general fund—state appropriation for
5 fiscal year 2023, and \$4,250,000 of the general fund—federal
6 appropriation are provided solely to increase the capacity of the
7 children's intensive in-home behavioral supports waiver by 100 slots.

8 (y) \$19,648,000 of the general fund—state appropriation for
9 fiscal year 2023 and \$25,006,000 of the general fund—federal
10 appropriation are provided solely for the purposes of settling all
11 claims in the two related cases *Liang et al v. Washington DSHS et al*,
12 Thurston county superior court case no. 20-2-02506-34 and *SEIU 775 v.*
13 *Washington DSHS et al*, Thurston county superior court case no.
14 18-2-05584-34, Washington supreme court case no. 99658-8. The
15 expenditure of these amounts is contingent upon the release of all
16 claims in both cited cases, and total settlement costs shall not
17 exceed the amounts provided in this subsection and section 204(45) of
18 this act. If the settlement agreement is not fully executed and
19 approved by the Thurston county superior court by June 30, 2023, the
20 amounts provided in this subsection shall lapse.

21 (z) \$205,000 of the general fund—state appropriation for fiscal
22 year 2022, \$232,000 of the general fund—state appropriation for
23 fiscal year 2023, and \$590,000 of the general fund—federal
24 appropriation are provided solely for the department of social and
25 health services to examine the capabilities of the community
26 residential settings and services; to improve cross-system
27 coordination; and to begin the process of redesigning state-operated
28 intermediate care facilities to function as short-term crisis
29 stabilization and intervention. Of the amounts provided in this
30 subsection (1)(z):

31 (i) \$159,000 of the general fund—state appropriation for fiscal
32 year 2022, \$186,000 of the general fund—state appropriation for
33 fiscal year 2023, and \$310,000 of the general fund—federal
34 appropriation are provided solely for the department of social and
35 health services to:

36 (A) Beginning with the governor's budget proposal submitted in
37 December 2022, submit a budget request for expenditures associated
38 with anticipated demand for services under the individual and family
39 services waiver, the basic plus waiver, and the number of individuals

1 who are expected to reside in state-operated living alternatives for
2 consideration by the governor and the legislature for inclusion in
3 maintenance level budgets;

4 (B) Examine the need for community respite beds to serve eligible
5 individuals and stabilization, assessment, and intervention beds to
6 provide crisis stabilization services for individuals with complex
7 behavioral needs. A preliminary report must be submitted no later
8 than October 1, 2022, with a final report submitted no later than
9 October 1, 2023, to the governor and the appropriate committees of
10 the legislature that estimates the number of beds needed in fiscal
11 years 2023 through 2025, recommends geographic locations of these
12 beds, provides options for contracting with community providers for
13 these beds, provides options for utilizing existing intermediate care
14 facilities to meet these needs, and recommends whether or not an
15 increase to respite hours is needed;

16 (C) Contract with a private vendor for a study of medicaid rates
17 for contracted community residential service providers. The study
18 must be submitted to the governor and the appropriate committees of
19 the legislature no later than December 1, 2023, and must include:

20 (I) A recommendation of rates needed for facilities to cover
21 their costs and adequately recruit, train, and retain direct care
22 professionals;

23 (II) Recommendations for an enhanced rate structure, including
24 when and for whom this rate structure would be appropriate; and

25 (III) An assessment of options for an alternative, opt-in rate
26 structure for contracted supported living providers who voluntarily
27 serve individuals with complex behaviors, complete additional
28 training, and submit to additional monitoring;

29 (D) Submit by October 1, 2022, a five-year plan to phase-in the
30 appropriate level of funding and staffing to achieve case management
31 ratios of one case manager to no more than 35 clients. The five-year
32 plan must include:

33 (I) An analysis of current procedures to hire and train new staff
34 within the developmental disabilities administration of the
35 department of social and health services;

36 (II) Identification of any necessary changes to these procedures
37 to ensure a more efficient and timely process for hiring and training
38 staff; and

1 (III) Identification of the number of new hires needed on an
2 annual basis to achieve the phased implementation included in the
3 five-year plan;

4 (E) Collaborate with appropriate stakeholders to develop uniform
5 quality assurance metrics that are applied across community
6 residential settings, intermediate care facilities, and state-
7 operated nursing facilities and submit a report of these activities
8 to the governor and the legislature no later than June 30, 2023;

9 (F) Collaborate with the developmental disabilities council to
10 improve cross-system coordination and submit a report of the
11 activities and any recommendations for policy or fiscal changes to
12 the governor and the legislature no later than October 1, 2022, for
13 consideration in the 2023 legislative session that describes
14 collaborating with the developmental disabilities council to:

15 (I) Coordinate collaboration efforts among relevant stakeholders
16 to develop and disseminate best practices related to serving
17 individuals with cooccurring intellectual and developmental
18 disabilities and mental health conditions;

19 (II) Work with Washington state's apprenticeship and training
20 council, colleges, and universities to establish medical, dental,
21 nursing, and direct care apprenticeship programs that would address
22 gaps in provider training and overall competence;

23 (III) Devise options for consideration by the governor and the
24 legislature to prioritize funding for housing for individuals with
25 intellectual and developmental disabilities when a lack of affordable
26 housing is the barrier preventing an individual from moving to a
27 least restrictive community setting; and

28 (IV) Coordinate collaboration efforts among relevant stakeholders
29 to examine existing law with regard to guardianship and protective
30 proceedings and make any necessary recommendations for changes to
31 existing law to ensure that guardianship or other protective
32 proceedings are designed to provide individuals with intellectual and
33 developmental disabilities with the decision making support they
34 require to live as independently as possible in the least restrictive
35 environment, including consideration of mechanisms that enable
36 regular payment for services rendered by these legal representatives
37 when appropriate; and

38 (G) Develop procedures that ensure that placement in an
39 intermediate care facility is temporary and submit a report of these
40 efforts, including any necessary recommendations for policy or fiscal

1 changes, to the governor and the legislature for consideration in the
2 2022 legislative session no later than November 1, 2021, that
3 describes the development of procedures that ensure that:

4 (I) Clear, written, and verbal information is provided to the
5 individual and their family member that explains that placement in
6 the intermediate care facility is temporary and what constitutes
7 continuous aggressive active treatment and its eligibility
8 implications;

9 (II) Discharge planning begins immediately upon placement of an
10 individual within the intermediate care facility and that the
11 individual and their family member is provided clear descriptions of
12 all placement options and their requirements;

13 (III) When crisis stabilization services are available in the
14 community, the individual is presented with the option to receive
15 services in the community prior to placement in an intermediate care
16 facility; and

17 (IV) When the individual has not achieved crisis stabilization
18 after 60 days of initial placement in the intermediate care facility,
19 the department of social and health services must convene the
20 individual's team of care providers including, but not limited to,
21 the individual's case manager, the individual's community-based
22 providers, and, if applicable, the individual's managed care
23 organization to review and make any necessary changes to the
24 individual's crisis stabilization care plan.

25 (ii) Reporting dates in this subsection (1)(z) are modified by
26 Engrossed Substitute Senate Bill No. 5268 (dev. disability services).

27 (iii) \$46,000 of the general fund—state appropriation in fiscal
28 year 2022, \$46,000 of the general fund—state appropriation in fiscal
29 year 2023, and \$280,000 of the general fund—federal appropriation are
30 provided solely to establish peer mentors to connect each client in
31 an intermediate care facility with a mentor to assist in their
32 transition planning. No later than November 1, 2021, the department
33 of social and health services must submit a report describing these
34 efforts and make any necessary recommendations for policy or fiscal
35 changes to the governor and the legislature for consideration in the
36 2022 legislative session. (aa) Appropriations provided in this
37 section are sufficient to implement Substitute Senate Bill No. 5258
38 (consumer directed employers).

1 (bb) \$63,000 of the general fund—state appropriation for fiscal
2 year 2022, \$13,000 of the general fund—state appropriation for fiscal
3 year 2023, and \$77,000 of the general fund—federal appropriation are
4 provided solely to implement Substitute House Bill No. 1411 (health
5 care workforce).

6 (cc) \$123,000 of the general fund—state appropriation for fiscal
7 year 2023 and \$156,000 of the general fund—federal appropriation are
8 provided solely to make up for a gap in the employer tax rates paid
9 to agency providers. Funds must be used to ensure wages and benefits
10 of home care agency workers who provide direct care are increased to
11 satisfy wage parity requirements set forth in RCW 74.39A.310, except
12 in situations where agency providers covered the gap in the tax rate
13 by reducing agency administrative expenses.

14 (dd) \$80,000 of the general fund—state appropriation for fiscal
15 year 2023 and \$61,000 of the general fund—federal appropriation are
16 provided solely for the department to hire one full-time employee to
17 provide advice, evaluations, and recommendations on technological
18 tools to clients, providers, and case managers.

19 (ee)(i) \$2,172,000 of the general fund—state appropriation for
20 fiscal year 2023 and \$1,666,000 of the general fund—federal
21 appropriation are provided solely to establish transition
22 coordination teams to coordinate transitions of care for clients who
23 move from one care setting to another. No later than December 1,
24 2022, the department of social and health services shall submit a
25 preliminary report to the appropriate committees of the legislature
26 that details how the funds were utilized and the associated outcomes
27 including but not limited to:

28 (A) A detailed reporting of the number of clients served, the
29 settings in which clients received care, and the progress made toward
30 increasing stability of client placements;

31 (B) A comparison of these outcomes against the outcomes achieved
32 in prior fiscal years;

33 (C) A description of lessons learned since the transition
34 coordination teams were first implemented, including an
35 identification of what processes were improved to reduce the
36 timelines for completion; and

37 (D) Recommendations for changes necessary to the transition
38 coordination teams to improve increasing stability of client
39 placements.

1 (ii) It is the intent of the legislature that the department of
2 social and health services submit annual reports of this information
3 beginning in fiscal year 2024.

4 (ff) \$204,000 of the general fund—state appropriation for fiscal
5 year 2022, \$1,511,000 of the general fund—state appropriation for
6 fiscal year 2023, and \$988,000 of the general fund—federal
7 appropriation are provided solely for service rate increases paid to
8 contracted providers of community engagement, supported parenting,
9 and respite services. No later than December 1, 2022, the department
10 of social and health services shall submit a preliminary report to
11 the appropriate committees of the legislature that details how the
12 funds were utilized and the associated outcomes, including a detailed
13 accounting of utilization of services and any changes in the
14 utilization as a result of this funding. The department shall submit
15 a final report of this information no later than June 30, 2023. The
16 department shall also conduct a comprehensive study of the current
17 rate structure paid to supported employment and community inclusion
18 providers. No later than October 1, 2022, the department must submit
19 to the governor and the appropriate committees of the legislature a
20 report of this study that includes, but is not limited to, the
21 following:

22 (i) An overview of the current system and how it operates,
23 including an overview of the current rate structure;

24 (ii) A description of the organizational components and costs
25 associated with the delivery of supported employment and community
26 inclusion services that achieve client outcomes;

27 (iii) A recommendation of the rates needed for providers to cover
28 their costs and maintain the infrastructure required to achieve and
29 support client outcomes; and

30 (iv) A recommendation for a methodology to utilize in the future
31 for regularly analyzing costs associated with service delivery and
32 the rate adjustments, and associated frequency of these adjustments,
33 needed to ensure that services achieve client outcomes.

34 (gg) \$1,413,000 of the general fund—state appropriation for
35 fiscal year 2023 and \$1,084,000 of the general fund—federal
36 appropriation are provided solely to hire additional staff to reduce
37 the timeline for completion of financial eligibility determinations.
38 No later than December 31, 2022, the department of social and health
39 services shall submit a preliminary report to the appropriate

1 committees of the legislature that details how the funds were
2 utilized and the associated outcomes, including, but not limited to,
3 a description of how the timeline for completion of these
4 determinations has changed. A final report of this information must
5 be submitted no later than June 30, 2023.

6 (hh) \$228,000 of the general fund—state appropriation for fiscal
7 year 2023 and \$284,000 of the general fund—federal appropriation are
8 provided solely to increase funding of the assisted living medicaid
9 methodology established in RCW 74.39A.032 to 68 percent of full
10 methodology funding, effective July 1, 2022.

11 (ii) \$1,719,000 of the general fund—state appropriation for
12 fiscal year 2023 and \$49,000 of the general fund—federal
13 appropriation are provided solely for implementation of Engrossed
14 Substitute Senate Bill No. 5268 (dev. disability services). If the
15 bill is not enacted by June 30, 2022, the amounts provided in this
16 subsection shall lapse.

17 (jj) \$2,581,000 of the general fund—state appropriation for
18 fiscal year 2023 and \$2,060,000 of the general fund—federal
19 appropriation are provided solely for implementation of Substitute
20 Senate Bill No. 5819 (DDA no-paid caseload). If the bill is not
21 enacted by June 30, 2022, the amounts provided in this subsection
22 shall lapse.

23 (kk) \$54,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely to implement Second Substitute House
25 Bill No. 1890 (children behavioral health). If the bill is not
26 enacted by June 30, 2022, the amount provided in this subsection
27 shall lapse.

28 (ll) \$8,428,000 of the general fund—state appropriation for
29 fiscal year 2023 and \$5,179,000 of the general fund—federal
30 appropriation are provided solely to implement Substitute House Bill
31 No. 1980 (concurrent services). If the bill is not enacted by June
32 30, 2022, the amounts provided in this subsection shall lapse.

33 (mm) \$100,000 of the general fund—state appropriation for fiscal
34 year 2023 is provided solely for the department to contract with an
35 organization that provides benefits planning training to attorneys
36 and other professionals to help them assist individuals with
37 developmental disabilities with retaining state and federal benefits
38 while working.

39 (2) INSTITUTIONAL SERVICES

1	General Fund—State Appropriation (FY 2022).	\$110,829,000
2	General Fund—State Appropriation (FY 2023).	(\$135,393,000)
3		<u>\$111,373,000</u>
4	General Fund—Federal Appropriation.	(\$253,002,000)
5		<u>\$265,871,000</u>
6	General Fund—Private/Local Appropriation.	(\$27,043,000)
7		<u>\$28,172,000</u>
8	TOTAL APPROPRIATION.	(\$526,267,000)
9		<u>\$516,245,000</u>

10 The appropriations in this subsection are subject to the
11 following conditions and limitations:

12 (a) Individuals receiving services as supplemental security
13 income (SSI) state supplemental payments may not become eligible for
14 medical assistance under RCW 74.09.510 due solely to the receipt of
15 SSI state supplemental payments.

16 (b) \$495,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$495,000 of the general fund—state appropriation for
18 fiscal year 2023 are for the department to fulfill its contracts with
19 the school districts under chapter 28A.190 RCW to provide
20 transportation, building space, and other support services as are
21 reasonably necessary to support the educational programs of students
22 living in residential habilitation centers.

23 (c) The residential habilitation centers may use funds
24 appropriated in this subsection to purchase goods, services, and
25 supplies through hospital group purchasing organizations when it is
26 cost-effective to do so.

27 (d) \$3,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$21,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for a cost of living increase
30 adjustment to the personal needs allowance pursuant to RCW 74.09.340.

31 (e) The department is directed to develop a plan to reduce the
32 footprint of the Rainier residential habilitation center campus and
33 other property facilities taking into consideration recommendations
34 of the Ruckleshaus residential habilitation center work group report
35 and the department's Rainier school master plan.

36 (i) The plan must include the following:

37 (A) Input from interested stakeholders to ensure a thoughtful,
38 safe, and well-supported residential transition to the community;

1 (B) An outline for maintaining a state-operated safety net for
2 individuals who transition to the community and who may later be in
3 crisis or who need a greater level of care;

4 (C) Barriers to successful community transitions and how to
5 mitigate those;

6 (D) A report of stakeholder feedback received and how it was
7 incorporated or not into the plan; and

8 (E) A proposed timeline to implement the plan and a target date
9 for reducing the footprint of Rainier if the plan is followed.

10 (ii) The stakeholders must include, at minimum: Individuals who
11 reside or have resided at Rainier within the last two decades,
12 families and guardians of individuals who reside or have resided at
13 Rainier, the city of Buckley, and current or former staff at Rainier
14 and their respective labor organizations.

15 (iii) The department must confer with and have approval from the
16 governor's office prior to submission of the plan. A final plan shall
17 be submitted to the governor and the appropriate committees of the
18 legislature no later than June 30, 2023.

19 (3) PROGRAM SUPPORT

20	General Fund—State Appropriation (FY 2022)	\$2,717,000
21	General Fund—State Appropriation (FY 2023)	(\$2,940,000)
22		<u>\$3,565,000</u>
23	General Fund—Federal Appropriation	(\$3,233,000)
24		<u>\$3,702,000</u>
25	TOTAL APPROPRIATION	(\$8,890,000)
26		<u>\$9,984,000</u>

27 (4) SPECIAL PROJECTS

28	General Fund—State Appropriation (FY 2022)	\$94,000
29	General Fund—State Appropriation (FY 2023)	\$66,000
30	General Fund—Federal Appropriation	\$1,125,000
31	TOTAL APPROPRIATION	\$1,285,000

32 **Sec. 1204.** 2022 c 297 s 204 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**
35 **SERVICES PROGRAM**

36	General Fund—State Appropriation (FY 2022)	\$1,344,251,000
37	General Fund—State Appropriation (FY 2023)	(\$2,049,486,000)
38		<u>\$1,776,015,000</u>

1	General Fund—Federal Appropriation.	((\$4,913,077,000))
2		<u>\$5,023,871,000</u>
3	General Fund—Private/Local Appropriation.	((\$37,804,000))
4		<u>\$45,841,000</u>
5	Traumatic Brain Injury Account—State Appropriation. . . .	\$5,586,000
6	Skilled Nursing Facility Safety Net Trust Account—	
7	State Appropriation.	\$133,360,000
8	Long-Term Services and Supports Trust Account—State	
9	Appropriation.	\$15,003,000
10	TOTAL APPROPRIATION.	((\$8,498,567,000))
11		<u>\$8,343,927,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1)(a) For purposes of implementing chapter 74.46 RCW, the
15 weighted average nursing facility payment rate may not exceed \$259.84
16 for fiscal year 2022 and may not exceed \$319.82 for fiscal year 2023.

17 (b) The department shall provide a medicaid rate add-on to
18 reimburse the medicaid share of the skilled nursing facility safety
19 net assessment as a medicaid allowable cost. The nursing facility
20 safety net rate add-on may not be included in the calculation of the
21 annual statewide weighted average nursing facility payment rate.

22 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
23 43.135.055, the department is authorized to increase nursing
24 facility, assisted living facility, and adult family home fees as
25 necessary to fully support the actual costs of conducting the
26 licensure, inspection, and regulatory programs. The license fees may
27 not exceed the department's annual licensing and oversight activity
28 costs and shall include the department's cost of paying providers for
29 the amount of the license fee attributed to medicaid clients.

30 (a) The current annual renewal license fee for adult family homes
31 is \$225 per bed beginning in fiscal year 2022 and \$225 per bed
32 beginning in fiscal year 2023. A processing fee of \$2,750 must be
33 charged to each adult family home when the home is initially
34 licensed. This fee is nonrefundable. A processing fee of \$700 shall
35 be charged when adult family home providers file a change of
36 ownership application.

37 (b) The current annual renewal license fee for assisted living
38 facilities is \$116 per bed beginning in fiscal year 2022 and \$116 per
39 bed beginning in fiscal year 2023.

1 (c) The current annual renewal license fee for nursing facilities
2 is \$359 per bed beginning in fiscal year 2022 and \$359 per bed
3 beginning in fiscal year 2023.

4 (3) The department is authorized to place long-term care clients
5 residing in nursing homes and paid for with state-only funds into
6 less restrictive community care settings while continuing to meet the
7 client's care needs.

8 (4) (i) \$6,113,000 of the general fund—state appropriation for
9 fiscal year 2022, \$19,799,000 of the general fund—state appropriation
10 for fiscal year 2023, and \$37,161,000 of the general fund—federal
11 appropriation are provided solely for the implementation of the
12 agreement reached between the governor and the service employees
13 international union healthcare 775nw under the provisions of chapters
14 74.39A and 41.56 RCW for the 2021-2023 fiscal biennium, as provided
15 in section 946 of this act.

16 (ii) \$18,787,000 of the general fund—state appropriation for
17 fiscal year 2023 and \$23,910,000 of the general fund—federal
18 appropriation are provided solely for the implementation of the
19 agreement reached between the governor and the service employees
20 international union healthcare 775nw under the provisions of chapters
21 74.39A and 41.56 RCW for fiscal year 2023, as provided in section 939
22 of this act.

23 (5) (i) \$1,941,000 of the general fund—state appropriation for
24 fiscal year 2022, \$6,439,000 of the general fund—state appropriation
25 for fiscal year 2023, and \$12,064,000 of the general fund—federal
26 appropriation are provided solely for the homecare agency parity
27 impacts of the agreement between the governor and the service
28 employees international union healthcare 775nw.

29 (ii) \$6,028,000 of the general fund—state appropriation for
30 fiscal year 2023 and \$7,669,000 of the general fund—federal
31 appropriation are provided solely for the homecare agency parity
32 impacts of the agreement between the governor and the service
33 employees international union healthcare 775nw.

34 (6) The department may authorize a one-time waiver of all or any
35 portion of the licensing and processing fees required under RCW
36 70.128.060 in any case in which the department determines that an
37 adult family home is being relicensed because of exceptional
38 circumstances, such as death or incapacity of a provider, and that to
39 require the full payment of the licensing and processing fees would

1 present a hardship to the applicant. In these situations the
2 department is also granted the authority to waive the required
3 residential administrator training for a period of 120 days if
4 necessary to ensure continuity of care during the relicensing
5 process.

6 (7) In accordance with RCW 18.390.030, the biennial registration
7 fee for continuing care retirement communities shall be \$900 for each
8 facility.

9 (8) Within amounts appropriated in this subsection, the
10 department shall assist the legislature to continue the work of the
11 joint legislative executive committee on planning for aging and
12 disability issues.

13 (a) A joint legislative executive committee on aging and
14 disability is continued, with members as provided in this subsection.

15 (i) Four members of the senate, with the leaders of the two
16 largest caucuses each appointing two members, and four members of the
17 house of representatives, with the leaders of the two largest
18 caucuses each appointing two members;

19 (ii) A member from the office of the governor, appointed by the
20 governor;

21 (iii) The secretary of the department of social and health
22 services or his or her designee;

23 (iv) The director of the health care authority or his or her
24 designee;

25 (v) A member from disability rights Washington and a member from
26 the office of long-term care ombuds;

27 (vi) The insurance commissioner or his or her designee, who shall
28 serve as an ex officio member; and

29 (vii) Other agency directors or designees as necessary.

30 (b) The committee must make recommendations and continue to
31 identify key strategic actions to prepare for the aging of the
32 population in Washington and to serve people with disabilities,
33 including state budget and policy options, and may conduct, but are
34 not limited to, the following tasks:

35 (i) Identify strategies to better serve the health care needs of
36 an aging population and people with disabilities to promote healthy
37 living and palliative care planning;

38 (ii) Identify strategies and policy options to create financing
39 mechanisms for long-term service and supports that allow individuals
40 and families to meet their needs for service;

1 (iii) Identify policies to promote financial security in
2 retirement, support people who wish to stay in the workplace longer,
3 and expand the availability of workplace retirement savings plans;

4 (iv) Identify ways to promote advance planning and advance care
5 directives and implementation strategies for the Bree collaborative
6 palliative care and related guidelines;

7 (v) Identify ways to meet the needs of the aging demographic
8 impacted by reduced federal support;

9 (vi) Identify ways to protect the rights of vulnerable adults
10 through assisted decision-making and guardianship and other relevant
11 vulnerable adult protections;

12 (vii) Identify options for promoting client safety through
13 residential care services and consider methods of protecting older
14 people and people with disabilities from physical abuse and financial
15 exploitation; and

16 (viii) Identify other policy options and recommendations to help
17 communities adapt to the aging demographic in planning for housing,
18 land use, and transportation.

19 (c) Staff support for the committee shall be provided by the
20 office of program research, senate committee services, the office of
21 financial management, and the department of social and health
22 services.

23 (d) Within existing appropriations, the cost of meetings must be
24 paid jointly by the senate, house of representatives, and the office
25 of financial management. Joint committee expenditures and meetings
26 are subject to approval by the senate facilities and operations
27 committee and the house of representatives executive rules committee,
28 or their successor committees. Meetings of the task force must be
29 scheduled and conducted in accordance with the rules of both the
30 senate and the house of representatives. The joint committee members
31 may be reimbursed for travel expenses as authorized under RCW
32 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
33 Advisory committee members may not receive compensation or
34 reimbursement for travel and expenses.

35 (9) Appropriations in this section are sufficient to fund
36 discharge case managers stationed at the state psychiatric hospitals.
37 Discharge case managers will transition clients ready for hospital
38 discharge into less restrictive alternative community placements. The
39 transition of clients ready for discharge will free up bed capacity
40 at the state psychiatric hospitals.

1 (10) Appropriations in this section are sufficient to fund
2 financial service specialists stationed at the state psychiatric
3 hospitals. Financial service specialists will help to transition
4 clients ready for hospital discharge into alternative community
5 placements. The transition of clients ready for discharge will free
6 up bed capacity at the state hospitals.

7 (11) The department shall continue to administer tailored support
8 for older adults and medicaid alternative care as described in
9 initiative 2 of the 1115 demonstration waiver. This initiative will
10 be funded by the health care authority through the medicaid quality
11 improvement program. The secretary in collaboration with the director
12 of the health care authority shall report to the office of financial
13 management all expenditures of this subsection and shall provide such
14 fiscal data in the time, manner, and form requested. The department
15 shall not increase general fund—state expenditures on this
16 initiative.

17 (12) (i) \$3,378,000 of the general fund—state appropriation for
18 fiscal year 2022, \$5,561,000 of the general fund—state appropriation
19 for fiscal year 2023, and \$11,980,000 of the general fund—federal
20 appropriation are provided solely for the implementation of an
21 agreement reached between the governor and the adult family home
22 council under the provisions of chapter 41.56 RCW for the 2021-2023
23 fiscal biennium, as provided in section 948 of this act.

24 (ii) \$8,922,000 of the general fund—state appropriation for
25 fiscal year 2023 and \$8,212,000 of the general fund—federal
26 appropriation are provided solely for the implementation of an
27 agreement reached between the governor and the adult family home
28 council under the provisions of chapter 41.56 RCW for fiscal year
29 2023, as provided in section 941 of this act.

30 (13) \$1,761,000 of the general fund—state appropriation for
31 fiscal year 2022, \$1,761,000 of the general fund—state appropriation
32 for fiscal year 2023, and \$4,162,000 of the general fund—federal
33 appropriation are provided solely for case managers at the area
34 agencies on aging to coordinate care for medicaid clients with mental
35 illness who are living in their own homes. Work shall be accomplished
36 within existing standards for case management and no requirements
37 will be added or modified unless by mutual agreement between the
38 department of social and health services and area agencies on aging.

1 (14) Appropriations provided in this section are sufficient for
2 the department to contract with an organization to provide
3 educational materials, legal services, and attorney training to
4 support persons with dementia. The funding provided in this
5 subsection must be used for:

6 (a) An advance care and legal planning toolkit for persons and
7 families living with dementia, designed and made available online and
8 in print. The toolkit should include educational topics including,
9 but not limited to:

10 (i) The importance of early advance care, legal, and financial
11 planning;

12 (ii) The purpose and application of various advance care, legal,
13 and financial documents;

14 (iii) Dementia and capacity;

15 (iv) Long-term care financing considerations;

16 (v) Elder and vulnerable adult abuse and exploitation;

17 (vi) Checklists such as "legal tips for caregivers," "meeting
18 with an attorney," and "life and death planning;"

19 (vii) Standardized forms such as general durable power of
20 attorney forms and advance health care directives; and

21 (viii) A selected list of additional resources.

22 (b) Webinars about the dementia legal and advance care planning
23 toolkit and related issues and topics with subject area experts. The
24 subject area expert presenters must provide their services in-kind,
25 on a volunteer basis.

26 (c) Continuing legal education programs for attorneys to advise
27 and assist persons with dementia. The continuing education programs
28 must be offered at no cost to attorneys who make a commitment to
29 participate in the pro bono program.

30 (d) Administrative support costs to develop intake forms and
31 protocols, perform client intake, match participating attorneys with
32 eligible clients statewide, maintain records and data, and produce
33 reports as needed.

34 (15) Appropriations provided in this section are sufficient to
35 continue community alternative placement beds that prioritize the
36 transition of clients who are ready for discharge from the state
37 psychiatric hospitals, but who have additional long-term care or
38 developmental disability needs.

39 (a) Community alternative placement beds include enhanced service
40 facility beds, adult family home beds, skilled nursing facility beds,

1 shared supportive housing beds, state operated living alternative
2 beds, assisted living facility beds, adult residential care beds, and
3 specialized dementia beds.

4 (b) Each client must receive an individualized assessment prior
5 to leaving one of the state psychiatric hospitals. The individualized
6 assessment must identify and authorize personal care, nursing care,
7 behavioral health stabilization, physical therapy, or other necessary
8 services to meet the unique needs of each client. It is the
9 expectation that, in most cases, staffing ratios in all community
10 alternative placement options described in (a) of this subsection
11 will need to increase to meet the needs of clients leaving the state
12 psychiatric hospitals. If specialized training is necessary to meet
13 the needs of a client before he or she enters a community placement,
14 then the person centered service plan must also identify and
15 authorize this training.

16 (c) When reviewing placement options, the department must
17 consider the safety of other residents, as well as the safety of
18 staff, in a facility. An initial evaluation of each placement,
19 including any documented safety concerns, must occur within thirty
20 days of a client leaving one of the state psychiatric hospitals and
21 entering one of the community placement options described in (a) of
22 this subsection. At a minimum, the department must perform two
23 additional evaluations of each placement during the first year that a
24 client has lived in the facility.

25 (d) In developing bed capacity, the department shall consider the
26 complex needs of individuals waiting for discharge from the state
27 psychiatric hospitals.

28 (16) No later than December 31, 2021, the department of social
29 and health services and the health care authority shall submit a
30 waiver request to the federal department of health and human services
31 to authorize presumptive medicaid eligibility determinations for
32 clients preparing for acute care hospital discharge who may need
33 long-term services and supports. The department and the authority
34 shall hold stakeholder discussions, including opportunities for
35 public review and comment, during development of the waiver request.
36 Upon submission of the waiver request, the department and the
37 authority shall submit a report to the governor and the appropriate
38 legislative committees that describes the request and identifies any
39 statutory changes that may be necessary if the federal government
40 approves the request.

1 (17) The annual certification renewal fee for community
2 residential service businesses is \$859 per client in fiscal year 2022
3 and \$859 per client in fiscal year 2023. The annual certification
4 renewal fee may not exceed the department's annual licensing and
5 oversight activity costs.

6 (18) The appropriations in this section include sufficient
7 funding to implement chapter 220, Laws of 2020 (adult family homes/8
8 beds). A nonrefundable fee of \$485 shall be charged for each
9 application to increase bed capacity at an adult family home to seven
10 or eight beds.

11 (19) \$261,000 of the general fund—state appropriation for fiscal
12 year 2022, \$320,000 of the general fund—state appropriation for
13 fiscal year 2023, and \$861,000 of the general fund—federal
14 appropriation are provided solely to increase the administrative rate
15 for home care agencies by five cents per hour effective July 1, 2021.

16 (20) The department of social and health services must claim the
17 enhanced federal medical assistance participation rate for home and
18 community-based services offered under section 9817 of the American
19 rescue plan act of 2021 (ARPA). Appropriations made that constitute
20 supplementation of home and community-based services as defined in
21 section 9817 of ARPA are listed in LEAP omnibus document HCBS-2021.

22 (21) \$1,458,000 of the general fund—state appropriation for
23 fiscal year 2022 and \$1,646,000 of the general fund—state
24 appropriation for fiscal year 2023 are provided solely for the
25 department to provide personal care services for up to 20 clients who
26 are not United States citizens and who are ineligible for medicaid
27 upon their discharge from an acute care hospital. The department must
28 prioritize the funding provided in this subsection for such clients
29 in acute care hospitals who are also on the department's wait list
30 for services.

31 (22) \$750,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$750,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for community-based dementia
34 education and support activities in two areas of the state, including
35 dementia resource catalyst staff and direct services for people with
36 dementia and their caregivers.

37 (23) \$237,000 of the general fund—state appropriation for fiscal
38 year 2022, \$226,000 of the general fund—state appropriation for
39 fiscal year 2023, and \$572,000 of the general fund—federal

1 appropriation are provided solely to implement Substitute House Bill
2 No. 1218 (long-term care residents).

3 (24) \$4,329,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$4,329,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely for services
6 and support to individuals who are deaf, hard of hearing, or deaf-
7 blind.

8 (25) \$85,981,000 of the general fund—state appropriation for
9 fiscal year 2022, \$85,463,000 of the general fund—state appropriation
10 for fiscal year 2023, and \$292,979,000 of the general fund—federal
11 appropriation are provided solely for rate add-ons for contracted
12 service providers to address the increased costs associated with
13 serving clients during the COVID-19 pandemic. Beginning July 1, 2022,
14 the rate add-ons shall be reduced by 20 percent every two fiscal
15 quarters.

16 (26) \$11,609,000 of the general fund—state appropriation for
17 fiscal year 2023 and \$11,609,000 of the general fund—federal
18 appropriation are provided solely to increase the fixed rate paid for
19 skilled nursing facility medicaid direct care to one hundred and five
20 percent of statewide case mix neutral median costs.

21 (27) Within the amounts provided in this section, the department
22 of social and health services must develop a statewide agency
23 emergency preparedness plan with which to respond to future public
24 health emergencies.

25 (28) The traumatic brain injury council shall collaborate with
26 other state agencies in their efforts to address traumatic brain
27 injuries to ensure that efforts are complimentary and continue to
28 support the state's broader efforts to address this issue.

29 (29) \$1,858,000 of the general fund—state appropriation for
30 fiscal year 2022 and \$1,857,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely for operation
32 of the volunteer services program. Funding must be prioritized
33 towards serving populations traditionally served by long-term care
34 services to include senior citizens and persons with disabilities.

35 (30) \$479,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$479,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the kinship navigator
38 program in the Colville Indian reservation, Yakama Nation, and other
39 tribal areas.

1 (31) Within available funds, the aging and long term support
2 administration must maintain a unit within adult protective services
3 that specializes in the investigation of financial abuse allegations
4 and self-neglect allegations.

5 (32) \$1,344,000 of the general fund—state appropriation for
6 fiscal year 2022 and \$1,344,000 of the general fund—state
7 appropriation for fiscal year 2023 are provided solely for the
8 kinship care support program.

9 (33) \$7,938,000 of the general fund—state appropriation for
10 fiscal year 2022, \$13,412,000 of the general fund—state appropriation
11 for fiscal year 2023, and \$22,456,000 of the general fund—federal
12 appropriation are provided solely for nursing home services and
13 emergent building costs at the transitional care center of Seattle.
14 No later than December 1, 2022, the department must submit to the
15 appropriate fiscal committees of the legislature a report that
16 includes, but is not limited to:

17 (a) An itemization of the costs associated with providing direct
18 care services to residents and managing and caring for the facility;
19 and

20 (b) An examination of the impacts of this facility on clients and
21 providers of the long-term care and medical care sectors of the state
22 that includes, but is not limited to:

23 (i) An analysis of areas that have realized cost containment or
24 savings as a result of this facility;

25 (ii) A comparison of individuals transitioned from hospitals to
26 this facility compared to other skilled nursing facilities over the
27 same period of time; and

28 (iii) Impacts of this facility on lengths of stay in acute care
29 hospitals, other skilled nursing facility, and transitions to home
30 and community-based settings.

31 (34) \$58,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$90,000 of the general fund—federal appropriation are
33 provided solely for implementation of Engrossed Substitute Senate
34 Bill No. 5229 (health equity continuing education).

35 (35) \$50,000 of the general fund—state appropriation for fiscal
36 year 2022 is provided solely for fall prevention training. The
37 department of social and health services will provide one-time grant
38 funding to an association representing long-term care facilities to
39 develop and provide fall prevention training for long-term care

1 facilities. The training must include information about environmental
2 modifications to help reduce falls, tools to assess an individual's
3 risk for falling, and evidence-based interventions for reducing falls
4 amongst individuals with dementia or cognitive impairments. The
5 training must be offered at no cost and made available online for the
6 general public to access at any time. The recipient of the grant
7 funds must work with the department of social and health services and
8 the department of health on developing and promoting the training.

9 (36) \$4,504,000 of the general fund—state appropriation for
10 fiscal year 2022, \$9,072,000 of the general fund—state appropriation
11 for fiscal year 2023, and \$452,000 of the general fund—federal
12 appropriation are provided solely for behavioral health personal care
13 services for individuals with exceptional care needs due to their
14 psychiatric diagnosis as determined through the department's CARE
15 assessment and for three full-time positions to coordinate with the
16 health care authority and medicaid managed care organizations for the
17 care of these individuals. Future caseload and per capita changes for
18 behavioral health personal care services will be incorporated into
19 the department's medicaid forecast. The department shall coordinate
20 with the authority for purposes of developing and submitting to the
21 centers for medicare and medicaid, a 1915(i) state plan.

22 (37) Within existing appropriations, and no later than December
23 31, 2021, the department of social and health services must work with
24 stakeholders to consider modifications to current practices that
25 address the current challenges adult family homes are facing with
26 acquiring and maintaining liability insurance coverage. In
27 consultation with stakeholders, the department of social and health
28 services must:

29 (a) Transition language contained in citation and enforcement
30 actions to plain talk language that helps insurers and consumers
31 understand the nature of the regulatory citations; and

32 (b) Display the severity and resolution of citation and
33 enforcement actions in plain talk language for consumers and insurers
34 to better understand the nature of the situation.

35 (38) \$435,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$435,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely to continue the current pilot
38 project in Pierce county to provide personal care services to
39 homeless seniors and people with disabilities from the time the

1 person presents at a shelter to the time they become eligible for
2 medicaid and to establish two new pilot project sites in King county,
3 one site in Clark county, and one site in Spokane county. The
4 department of social and health services shall submit a report by
5 December 1, 2022, to the governor and appropriate legislative
6 committees that addresses the following for each site:

7 (a) The number of people served in the pilot;

8 (b) The number of people served in the pilot who transitioned to
9 medicaid personal care;

10 (c) The number of people served in the pilot who found stable
11 housing; and

12 (d) Any additional information or data deemed relevant by the
13 contractors or the department of social and health services.

14 (39) \$3,063,000 of the general fund—state appropriation for
15 fiscal year 2022 and \$4,517,000 of the general fund—federal
16 appropriation is provided solely to offset COVID-19 related cost
17 impacts on the in-home medicaid long-term care case management
18 program operated by area agencies on aging.

19 (40) Appropriations provided in this section are sufficient to
20 implement Substitute Senate Bill No. 5258 (consumer directed
21 employers).

22 (41) \$69,000 of the general fund—state appropriation for fiscal
23 year 2022, \$65,000 of the general fund—state appropriation for fiscal
24 year 2023, and \$98,000 of the general fund—federal appropriation are
25 provided solely to implement Engrossed Second Substitute Senate Bill
26 No. 5163 (conditionally released sexually violent predators).

27 (42) \$75,000 of the general fund—state appropriation for fiscal
28 year 2022, \$54,000 of the general fund—state appropriation for fiscal
29 year 2023, and \$130,000 of the general fund—federal appropriation are
30 provided solely to implement Substitute House Bill No. 1411 (health
31 care workforce).

32 (43) \$15,000 of the general fund—state appropriation for fiscal
33 year 2022, \$111,000 of the general fund—state appropriation for
34 fiscal year 2023, and \$61,000 of the general fund—federal
35 appropriation are provided solely for a cost of living adjustment to
36 the personal needs allowance pursuant to RCW 74.09.340.

37 (44) \$12,890,000 of the general fund—state appropriation for
38 fiscal year 2023 and \$12,891,000 of the general fund—federal

1 appropriation are provided solely to adjust the minimum occupancy
2 assumption used to calculate the indirect care median to 75 percent.

3 (45) \$38,265,000 of the general fund—state appropriation for
4 fiscal year 2023 and \$48,666,000 of the general fund—federal
5 appropriation are provided solely for the purposes of settling all
6 claims in the two related cases *Liang et al v. Washington DSHS et al*,
7 Thurston county superior court case no. 20-2-02506-34 and *SEIU 775 v.*
8 *Washington DSHS et al*, Thurston county superior court case no.
9 18-2-05584-34, Washington supreme court case no. 99658-8. The
10 expenditure of these amounts is contingent upon the release of all
11 claims in both cited cases, and total settlement costs shall not
12 exceed the amounts provided in this subsection and section 203(1)(y)
13 of this act. If the settlement agreement is not fully executed and
14 approved by the Thurston county superior court by June 30, 2023, the
15 amounts provided in this subsection shall lapse.

16 (46) \$799,000 of the general fund—state appropriation for fiscal
17 year 2023 and \$1,016,000 of the general fund—federal appropriation
18 are provided solely to make up for a gap in the employer tax rates
19 paid to agency providers. Funds must be used to ensure wages and
20 benefits of home care agency workers who provide direct care are
21 increased to satisfy wage parity requirements set forth in RCW
22 74.39A.310, except in situations where agency providers covered the
23 gap in the tax rate by reducing agency administrative expenses.

24 (47) \$133,000 of the general fund—state appropriation for fiscal
25 year 2022, \$181,000 of the general fund—state appropriation for
26 fiscal year 2023, and \$313,000 of the general fund—federal
27 appropriation are provided solely to continue the overpayment
28 resolution team through the 2021-2023 fiscal biennium. No later than
29 June 30, 2023, the department shall submit to the appropriate
30 committees of the legislature a report describing the work undertaken
31 by this team and the associated outcomes.

32 (48) \$1,081,000 of the general fund—state appropriation for
33 fiscal year 2023 and \$1,200,000 of the general fund—federal
34 appropriation are provided solely to increase rates by 20 percent for
35 in-home private duty nursing agencies and to increase rates by 10
36 percent for private duty nursing adult family homes effective July 1,
37 2022.

38 (49) \$1,750,000 of the general fund—state appropriation for
39 fiscal year 2023 and \$350,000 of the general fund—federal

1 appropriation are provided solely for area agency on aging care
2 coordinators stationed in acute care hospitals to help transition
3 clients ready for hospital discharge into home and community-based
4 settings. Care coordinators shall keep data on numbers of patients
5 discharged and readmission impacts and report that information to the
6 department of social and health services.

7 (50) \$23,000 of the general fund—state appropriation for fiscal
8 year 2022, \$15,879,000 of the general fund—state appropriation for
9 fiscal year 2023, and \$17,378,000 of the general fund—federal
10 appropriation are provided solely to increase funding of the assisted
11 living medicaid methodology established in RCW 74.39A.032 and of the
12 specialized dementia care rate methodology to 68 percent of full
13 methodology funding, effective July 1, 2022.

14 (a) Of the amounts provided in this subsection, \$23,000 of the
15 general fund—state appropriation for fiscal year 2022, \$39,000 of the
16 general fund—state appropriation for fiscal year 2023, and \$62,000 of
17 the general fund—federal appropriation are provided solely for a one-
18 time project staff position at the department to develop and submit a
19 report to the governor and appropriate legislative committees no
20 later than December 30, 2022. The report must include a review and
21 summary of discharge regulations and notification requirements for
22 assisted living providers and include recommendations related to
23 disclosure of providers' terms and conditions for medicaid
24 acceptance.

25 (b) Following the submission of the report in (a) of this
26 subsection and through the end of the 2021-2023 fiscal biennium, the
27 department shall regularly review and report on medicaid resident
28 utilization of and access to assisted living facilities.

29 (51) \$12,000,000 of the general fund—state appropriation for
30 fiscal year 2023 and \$12,000,000 of the general fund—federal
31 appropriation are provided solely to increase the rate paid for area
32 agency on aging case management services by 23 percent.

33 (52) \$68,000 of the general fund—state appropriation for fiscal
34 year 2023 and \$67,000 of the general fund—federal appropriation are
35 provided solely for implementation of Senate Bill No. 5866 (medicaid
36 LTSS/tribes). If the bill is not enacted by June 30, 2022, the
37 amounts provided in this subsection shall lapse.

38 (53) \$24,138,000 of the general fund—state appropriation for
39 fiscal year 2023 and \$24,138,000 of the general fund—federal

1 appropriation are provided solely to increase skilled nursing
2 facility medicaid rates in order to increase low-wage direct and
3 indirect care worker wages by up to four dollars per hour effective
4 July 1, 2022. Funding provided in this subsection is provided for
5 purposes of wage equity.

6 (a) Of the amounts provided in this subsection, \$21,910,000 of
7 the general fund—state appropriation for fiscal year 2023 and
8 \$21,910,000 of the general fund—federal appropriation are provided
9 solely to increase the fixed rate paid for direct care to no less
10 than 111 percent of statewide case mix neutral median costs to
11 increase low-wage direct care worker wages by up to four dollars per
12 hour effective July 1, 2022. For the purpose of this subsection,
13 "low-wage direct care workers" means certified nursing assistants,
14 dietary workers, laundry workers, and other workers who provide
15 direct care to patients and who have no managerial roles. The
16 department shall determine each facility-specific wage equity funding
17 amount in the direct care rate component by comparing the rate at 105
18 percent of the direct care median to the rate at 111 percent of the
19 direct care median, and by multiplying the rate difference by the
20 actual paid medicaid days over the July 1, 2022, through June 30,
21 2023 period.

22 (b) Of the amounts provided in this subsection, \$2,229,000 of the
23 general fund—state appropriation for fiscal year 2023 and \$2,228,000
24 of the general fund—federal appropriation are provided solely to
25 increase the fixed rate paid for indirect care to no less than 92
26 percent of statewide median costs to increase low-wage indirect care
27 worker wages by up to four dollars per hour effective July 1, 2022.
28 For the purpose of this subsection, "low-wage indirect care workers"
29 means central supply workers and housekeeping workers. The department
30 shall determine each facility-specific wage equity funding amount for
31 the indirect care rate component by comparing the rate at 90 percent
32 of the indirect care median to the rate at 92 percent of the indirect
33 care median, and by multiplying the rate difference by the actual
34 paid medicaid days over the July 1, 2022, through June 30, 2023
35 period.

36 (c) Working with stakeholders, the department shall develop and
37 adopt rules to establish a verification process for each skilled
38 nursing facility provider to demonstrate how the provider has used
39 its wage equity funding to increase wages for low-wage workers by up

1 to four dollars per hour, and for the department to recover any
2 funding difference between each provider's wage equity funding and
3 the amount of wage equity funding that the provider utilizes to
4 increase low-wage worker wages. The verification process must use
5 wages paid as of December 31, 2021, as the base wage to compare
6 providers' wage spending in the designated job categories to the
7 facility-specific amounts of wage equity funding provided in (a) and
8 (b) of this subsection, excluding any amounts adjusted by settlement.
9 The verification and recovery process in this subsection is a
10 distinct and separate process from the settlement process described
11 in RCW 74.46.022.

12 (d) It is the intent of the legislature that wage equity funding
13 provided in this subsection be carried forward into the department's
14 appropriation for the 2023-2025 fiscal biennium.

15 (54) \$350,000 of the general fund—state appropriation for fiscal
16 year 2023 is provided solely for a study of the feasibility of
17 placing individuals under the jurisdiction of the department of
18 corrections in nursing home facilities licensed or to be licensed by
19 the department to better meet the client's care needs. By October 1,
20 2022, in collaboration with the department of corrections and the
21 health care authority, the department must submit a preliminary
22 report to the governor and the relevant fiscal and policy committees
23 of the legislature. At a minimum, the preliminary report must review
24 the medical, behavioral health, and long-term care needs of the
25 individuals and assess whether the state could obtain and be eligible
26 for federal funding for providing health care and long-term care
27 services for individuals under the jurisdiction of the department of
28 corrections placed in nursing home facilities. By June 30, 2023, the
29 department, in collaboration with the department of corrections, must
30 submit a final report to the governor and the relevant fiscal and
31 policy committees of the legislature. The final report shall:

32 (a) Assess the relevant characteristics and needs of the
33 potential patient population;

34 (b) Assess the feasibility, daily operating costs, staffing
35 needs, and other relevant factors of potential locations or
36 contractors, including the Maple Lane corrections center, for
37 placement of long-term care individuals under the jurisdiction of the
38 department of corrections for a potential nursing home facility to be
39 licensed by the department;

1 (c) A cost-benefit analysis of placing individuals under the
2 jurisdiction of department of corrections clients in potential
3 facilities identified in subsection (b) of this subsection, including
4 the possibility or absence of federal funding for operations. The
5 department of corrections must provide daily operating costs of
6 prisons where these individuals may be coming from, the fiscal year
7 2021 daily costs per incarcerated individual assigned to the sage
8 living unit, and the costs associated with electronic home monitoring
9 costs per individual. This analysis shall take into account both
10 state-run and privately contracted options;

11 (d) Assess the ability of potential facilities identified in
12 subsection (b) of this subsection to better meet clients' medical and
13 personal needs; and

14 (e) Assess the ability to provide medicaid funded services to
15 meet the health care needs of these individuals.

16 (55) \$438,000 of the general fund—state appropriation for fiscal
17 year 2023 and \$558,000 of the general fund—federal appropriation are
18 provided solely to increase the rates paid for adult day health and
19 adult day care providers effective July 1, 2022, by the amount of the
20 temporary rate add-on in effect through June 30, 2022.

21 (56) \$900,000 of the general fund—state appropriation for fiscal
22 year 2023 is provided solely to expand the availability of home-
23 delivered meals for eligible long-term care clients.

24 (57) \$82,000 of the general fund—state appropriation for fiscal
25 year 2023 and \$82,000 of the general fund—federal appropriation are
26 provided solely to implement Substitute House Bill No. 1980
27 (concurrent services). If the bill is not enacted by June 30, 2022,
28 the amounts provided in this subsection shall lapse.

29 (58) The long-term services and supports trust commission
30 established in RCW 50B.04.030 must submit the results of the
31 following activities, including any legislative recommendations, to
32 the governor and appropriate legislative committees no later than
33 January 1, 2023:

34 (a) The commission shall develop options for allowing persons who
35 become qualified individuals and subsequently move outside of
36 Washington to access benefits in another state if they meet the
37 minimum assistance requirements to become an eligible beneficiary.
38 The commission must include consideration of options for conducting
39 eligibility determinations for qualified individuals who subsequently

1 move outside of Washington, alternative forms of benefits for out-of-
2 state eligible beneficiaries, methods of cross-state coordination on
3 long-term services and supports providers, and timing implications of
4 extending benefits to out-of-state eligible beneficiaries with
5 respect to short-term program implementation and long-term
6 collaboration with other states establishing similar programs.

7 (b) The commission shall develop options for requiring the
8 ongoing verification of the maintenance of long-term care insurance
9 coverage by persons who have received an exemption under RCW
10 50B.04.085, including consideration of procedures that minimize
11 administrative burden, minimize negative impact on long-term services
12 and supports trust account solvency, and incentivize maintenance of
13 coverage.

14 (c) The commission shall develop options for providing workers
15 who have received exemptions based on having private long-term care
16 insurance pursuant to RCW 50B.04.085 an opportunity to rescind their
17 exemption and permanently reenter the long-term services and supports
18 trust program.

19 **Sec. 1205.** 2022 c 297 s 205 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
22 **PROGRAM**

23	General Fund—State Appropriation (FY 2022)	\$393,972,000
24	General Fund—State Appropriation (FY 2023)	((511,507,000))
25		<u>\$552,937,000</u>
26	General Fund—Federal Appropriation	((1,658,341,000))
27		<u>\$1,759,106,000</u>
28	General Fund—Private/Local Appropriation	\$5,274,000
29	Domestic Violence Prevention Account—State	
30	Appropriation	\$2,404,000
31	Coronavirus State Fiscal Recovery Fund—Federal	
32	Appropriation	((345,399,000))
33		<u>\$355,870,000</u>
34	TOTAL APPROPRIATION	((2,916,897,000))
35		<u>\$3,069,563,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) (a) \$69,453,000 of the general fund—state appropriation for
2 fiscal year 2022, (~~(\$122,583,000)~~) \$129,548,000 of the general fund—
3 state appropriation for fiscal year 2023, and (~~(\$860,217,000)~~)
4 \$855,217,000 of the general fund—federal appropriation are provided
5 solely for all components of the WorkFirst program. Within the
6 amounts provided for the WorkFirst program, the department may
7 provide assistance using state-only funds for families eligible for
8 temporary assistance for needy families. The department must create a
9 WorkFirst budget structure that allows for transparent tracking of
10 budget units and subunits of expenditures where these units and
11 subunits are mutually exclusive from other department budget units.
12 The budget structure must include budget units for the following:
13 Cash assistance, child care, WorkFirst activities, and administration
14 of the program. Within these budget units, the department must
15 develop program index codes for specific activities and develop
16 allotments and track expenditures using these codes. The department
17 shall report to the office of financial management and the relevant
18 fiscal and policy committees of the legislature prior to adopting a
19 structure change.

20 (b) (~~(\$366,071,000)~~) \$394,373,000 of the amounts in (a) of this
21 subsection is for assistance to clients, including grants, diversion
22 cash assistance, and additional diversion emergency assistance
23 including but not limited to assistance authorized under RCW
24 74.08A.210. The department may use state funds to provide support to
25 working families that are eligible for temporary assistance for needy
26 families but otherwise not receiving cash assistance. Of the amounts
27 provided in this subsection (1) (b):

28 (i) \$7,776,000 of the general fund—state appropriation for fiscal
29 year 2022, \$9,729,000 of the general fund—state appropriation for
30 fiscal year 2023, and \$27,226,000 of the general fund—federal
31 appropriation are provided solely for the department to increase the
32 temporary assistance for needy family grant standard by 15 percent,
33 effective July 1, 2021.

34 (ii) \$10,744,000 of the general fund—federal appropriation of the
35 amounts in (a) of this subsection are provided solely for the
36 department to provide cash assistance to households who have exceeded
37 the 60 month time limit in the temporary assistance for needy
38 families program, pursuant to RCW 74.08A.010(5), through June 30,
39 2022. Because funding for this specific purpose is provided only

1 through fiscal year 2022, pursuant to section 4 of Second Substitute
2 Senate Bill No. 5214, the bill takes effect 90 days after final
3 adjournment of the legislative session in which it is enacted.

4 (iii) \$9,950,000 of the general fund—state appropriation for
5 fiscal year 2023 and \$2,126,000 of the general fund—federal
6 appropriation are provided solely for the department to provide cash
7 assistance to households who have exceeded the 60 month time limit in
8 the temporary assistance for needy families program, pursuant to RCW
9 74.08A.010(5), through June 30, 2023.

10 (iv) \$217,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$863,000 of the general fund—federal appropriation are
12 provided solely for costs in state fiscal year 2022 that are
13 associated with the temporary suspension of the mid-certification
14 review and extension of the eligibility review between November 2020
15 and June 2021 for the temporary assistance for needy families
16 program.

17 (v) \$50,000 of the general fund—federal appropriation is provided
18 solely to increase the monthly payment standard for households with
19 nine or more assistance unit members that are receiving temporary
20 assistance for needy families or state family assistance benefits,
21 effective July 1, 2022.

22 (c) (~~(\$176,446,000)~~) \$161,855,000 of the amounts in (a) of this
23 subsection is for WorkFirst job search, education and training
24 activities, barrier removal services, limited English proficiency
25 services, and tribal assistance under RCW 74.08A.040. The department
26 must allocate this funding based on client outcomes and cost
27 effectiveness measures. Within amounts provided in this subsection
28 (1)(c), the department shall implement the working family support
29 program.

30 (i) \$5,952,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$157,000 of the general fund—federal appropriation of
32 the amounts in (a) of this subsection are provided solely for the
33 WorkFirst services costs associated with the expansion of the 60
34 month time limit in the temporary assistance for needy families
35 program for households described in RCW 74.08A.010(5).

36 (ii) \$2,474,000 of the amounts provided in this subsection (1)(c)
37 is for enhanced transportation assistance. The department must
38 prioritize the use of these funds for the recipients most in need of
39 financial assistance to facilitate their return to work. The

1 department must not utilize these funds to supplant repayment
2 arrangements that are currently in place to facilitate the
3 reinstatement of drivers' licenses.

4 (iii) \$378,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$568,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for WorkFirst services costs
7 associated with the implementation of chapter 320, Laws of 2020
8 (revising economic assistance programs).

9 (iv) \$748,000 of the general fund—state appropriation for fiscal
10 year 2022, \$760,000 of the general fund—state appropriation for
11 fiscal year 2023, and \$1,706,000 of the general fund—federal
12 appropriation are provided solely for WorkFirst services costs
13 associated with the implementation of chapter 338, Laws of 2020
14 (improving access to temporary assistance for needy families).

15 (v) \$7,230,000 of the general fund—state appropriation for fiscal
16 year 2023 is provided solely for the WorkFirst costs associated with
17 the extension of the 60 month time limit through June 30, 2023.

18 (d) Of the amounts in (a) of this subsection, (~~(\$318,402,000)~~)
19 \$307,083,000 of the general fund—federal appropriation is for the
20 working connections child care program under RCW 43.216.020 within
21 the department of children, youth, and families. The department is
22 the lead agency for and recipient of the federal temporary assistance
23 for needy families grant. A portion of this grant must be used to
24 fund child care subsidies expenditures at the department of children,
25 youth, and families.

26 (i) The department of social and health services shall work in
27 collaboration with the department of children, youth, and families to
28 determine the appropriate amount of state expenditures for the
29 working connections child care program to claim towards the state's
30 maintenance of effort for the temporary assistance for needy families
31 program. The departments will also collaborate to track the average
32 monthly child care subsidy caseload and expenditures by fund type,
33 including child care development fund, general fund—state
34 appropriation, and temporary assistance for needy families for the
35 purpose of estimating the annual temporary assistance for needy
36 families reimbursement from the department of social and health
37 services to the department of children, youth, and families.

38 (ii) Effective September 30, 2022, and annually thereafter, the
39 department of children, youth, and families must report to the

1 governor and the appropriate fiscal and policy committees of the
2 legislature the total state contribution for the working connections
3 child care program claimed the previous fiscal year towards the
4 state's maintenance of effort for the temporary assistance for needy
5 families program and the total temporary assistance for needy
6 families reimbursement from the department of social and health
7 services for the previous fiscal year.

8 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the
9 general fund—federal appropriation is for child welfare services
10 within the department of children, youth, and families.

11 (f) Of the amounts in (a) of this subsection, (~~(\$122,836,000)~~)
12 \$122,409,000 is for WorkFirst administration and overhead. Of the
13 amounts provided in this subsection (1)(f):

14 (i) \$399,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$805,000 of the general fund—state appropriation for
16 fiscal year 2023 of the amounts in (a) of this subsection are
17 provided solely for administrative and overhead costs associated with
18 the expansion of the 60 month time limit through June 30, 2023 in the
19 temporary assistance for needy families program for households
20 described in RCW 74.08A.010(5).

21 (ii) \$43,000 of the general fund—state appropriation in fiscal
22 year 2022 and \$43,000 of the general fund—state appropriation in
23 fiscal year 2023 are provided solely for administrative and overhead
24 costs associated with the implementation of chapter 320, Laws of 2020
25 (revising economic assistance programs).

26 (iii) \$1,215,000 of the general fund—federal appropriation is
27 provided solely for administrative and overhead costs associated with
28 the implementation of chapter 338, Laws of 2020 (improving access to
29 temporary assistance for needy families).

30 (iv) \$512,000 of the general fund—state appropriation for fiscal
31 year 2022 is provided solely for administrative and overhead costs
32 associated with the implementation of Second Substitute Senate Bill
33 No. 5214 (economic assistance programs). The department is directed
34 to use the funding provided in this subsection to make information
35 technology changes necessary to provide the high-unemployment time-
36 limit extension approved under the bill beginning July 1, 2022.

37 (v) \$489,000 of the general fund—federal appropriation is
38 provided solely for administrative and overhead costs associated with
39 the implementation of Substitute Senate Bill No. 5838 (diaper

1 subsidy/TANF). If the bill is not enacted by June 30, 2022, the
2 amount provided in this subsection shall lapse.

3 (g) (i) The department shall submit quarterly expenditure reports
4 to the governor, the fiscal committees of the legislature, and the
5 legislative WorkFirst poverty reduction oversight task force under
6 RCW 74.08A.341. In addition to these requirements, the department
7 must detail any fund transfers across budget units identified in (a)
8 through (e) of this subsection. The department shall not initiate any
9 services that require expenditure of state general fund moneys that
10 are not consistent with policies established by the legislature.

11 (ii) The department may transfer up to ten percent of funding
12 between budget units identified in (b) through (f) of this
13 subsection. The department shall provide notification prior to any
14 transfer to the office of financial management and to the appropriate
15 legislative committees and the legislative-executive WorkFirst
16 poverty reduction oversight task force. The approval of the director
17 of financial management is required prior to any transfer under this
18 subsection.

19 (h) Each calendar quarter, the department shall provide a
20 maintenance of effort and participation rate tracking report for
21 temporary assistance for needy families to the office of financial
22 management, the appropriate policy and fiscal committees of the
23 legislature, and the legislative-executive WorkFirst poverty
24 reduction oversight task force. The report must detail the following
25 information for temporary assistance for needy families:

26 (i) An overview of federal rules related to maintenance of
27 effort, excess maintenance of effort, participation rates for
28 temporary assistance for needy families, and the child care
29 development fund as it pertains to maintenance of effort and
30 participation rates;

31 (ii) Countable maintenance of effort and excess maintenance of
32 effort, by source, provided for the previous federal fiscal year;

33 (iii) Countable maintenance of effort and excess maintenance of
34 effort, by source, for the current fiscal year, including changes in
35 countable maintenance of effort from the previous year;

36 (iv) The status of reportable federal participation rate
37 requirements, including any impact of excess maintenance of effort on
38 participation targets;

39 (v) Potential new sources of maintenance of effort and progress
40 to obtain additional maintenance of effort;

1 (vi) A two-year projection for meeting federal block grant and
2 contingency fund maintenance of effort, participation targets, and
3 future reportable federal participation rate requirements; and

4 (vii) Proposed and enacted federal law changes affecting
5 maintenance of effort or the participation rate, what impact these
6 changes have on Washington's temporary assistance for needy families
7 program, and the department's plan to comply with these changes.

8 (i) In the 2021-2023 fiscal biennium, it is the intent of the
9 legislature to provide appropriations from the state general fund for
10 the purposes of (a) of this subsection if the department does not
11 receive additional federal temporary assistance for needy families
12 contingency funds in each fiscal year as assumed in the budget
13 outlook.

14 (2) \$2,545,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$2,546,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for naturalization services.

17 (3) \$2,366,000 of the general fund—state appropriation for fiscal
18 year 2022 is provided solely for employment services for refugees and
19 immigrants, of which \$1,774,000 is provided solely for the department
20 to pass through to statewide refugee and immigrant assistance
21 organizations for limited English proficiency pathway services; and
22 \$2,366,000 of the general fund—state appropriation for fiscal year
23 2023 is provided solely for employment services for refugees and
24 immigrants, of which \$1,774,000 is provided solely for the department
25 to pass through to statewide refugee and immigrant assistance
26 organizations for limited English proficiency pathway services.

27 (4) On January 1, 2022, and January 1, 2023, the department must
28 report to the governor and the legislature on all sources of funding
29 available for both refugee and immigrant services and naturalization
30 services during the current fiscal year and the amounts expended to
31 date by service type and funding source. The report must also include
32 the number of clients served and outcome data for the clients.

33 (5) To ensure expenditures remain within available funds
34 appropriated in this section, the legislature establishes the benefit
35 under the state food assistance program, pursuant to RCW 74.08A.120,
36 to be one hundred percent of the federal supplemental nutrition
37 assistance program benefit amount.

38 (6) The department shall review clients receiving services
39 through the aged, blind, or disabled assistance program, to determine

1 whether they would benefit from assistance in becoming naturalized
2 citizens, and thus be eligible to receive federal supplemental
3 security income benefits. Those cases shall be given high priority
4 for naturalization funding through the department.

5 (7) The department shall continue the interagency agreement with
6 the department of veterans' affairs to establish a process for
7 referral of veterans who may be eligible for veterans' services. This
8 agreement must include out-stationing department of veterans' affairs
9 staff in selected community service office locations in King and
10 Pierce counties to facilitate applications for veterans' services.

11 (8) \$1,500,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$1,500,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for operational support of the
14 Washington information network 211 organization.

15 (9) \$609,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$380,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the implementation of
18 section 2, chapter 9, Laws of 2021 (SHB 1151) (public assistance), a
19 state-funded cash benefit program and transitional food assistance
20 program for households with children that are recipients of the
21 supplemental nutrition assistance program of the food assistance
22 program but are not recipients of the temporary assistance for needy
23 families program.

24 (10) \$377,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$377,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the consolidated emergency
27 assistance program.

28 (11) \$77,000 of the general fund—state appropriation for fiscal
29 year 2022 is provided solely for the department to conduct a study,
30 jointly with the poverty reduction work group, on the feasibility of
31 implementing a universal basic income pilot program. The study must
32 include research of other universal basic income programs,
33 recommendations for a pilot in Washington, a cost-benefit analysis,
34 operational costs, and an implementation plan that includes a
35 strategy to ensure pilot participants who voluntarily quit a public
36 assistance program to enroll in the universal basic income pilot will
37 not experience gaps in service upon completion of the pilot. The
38 department shall submit recommendations required by this section to

1 the governor and appropriate legislative committees no later than
2 June 1, 2022.

3 (12) \$251,000 of the general fund—state appropriation for fiscal
4 year 2022 is provided solely for costs in state fiscal year 2022 that
5 are associated with the temporary suspension of mid-certification
6 reviews and extension of the eligibility review between November 2020
7 and June 2021 for the aged, blind, or disabled program.

8 (13) \$388,000 of the general fund—state appropriation for fiscal
9 year 2022 is provided solely for costs in fiscal year 2022 that are
10 associated with the temporary suspension of mid-certification reviews
11 and extension of the eligibility review between November 2020 and
12 June 2021 for the food assistance program.

13 (14) (~~(\$5,399,000)~~) \$487,000 of the general fund—state
14 appropriation for fiscal year 2023 and \$15,870,000 of the coronavirus
15 state fiscal recovery account—federal appropriation is provided
16 solely for the department to increase benefits for the food
17 assistance program to maintain parity with benefits provided under
18 the supplemental nutrition assistance program, for the period of July
19 1, 2021, through (~~(January 31, 2022)~~) February 28, 2023.

20 (15) \$340,000,000 of the coronavirus state fiscal recovery fund—
21 federal appropriation is provided solely for the Washington immigrant
22 relief fund, a disaster assistance program to provide grants to
23 eligible persons. Administrative costs may not exceed 10 percent of
24 the funding in this subsection.

25 (a) A person is eligible for a grant who:

26 (i) Lives in Washington state;

27 (ii) Is at least 18 years of age;

28 (iii) After January 1, 2021, and before June 30, 2023, has been
29 significantly affected by the coronavirus pandemic, such as loss of
30 employment or significant reduction in work hours, contracting the
31 coronavirus, having to self-quarantine as a result of exposure to the
32 coronavirus, caring for a family member who contracted the
33 coronavirus, or being unable to access childcare for children
34 impacted by school or childcare closures; and

35 (iv) Is not eligible to receive federal economic impact
36 (stimulus) payments or unemployment insurance benefits due to the
37 person's immigration status.

38 (b) The department may not deny a grant to a person on the basis
39 that another adult in the household is eligible for federal economic

1 impact (stimulus) payments or unemployment insurance benefits or that
2 the person previously received a grant under the program. However, a
3 person may not receive more than three grants.

4 (c) The department's duty to provide grants is subject to the
5 availability of the amounts specified in this subsection, and the
6 department must prioritize grants to persons who are most in need of
7 financial assistance using factors that include, but are not limited
8 to: (i) Having an income at or below 250 percent of the federal
9 poverty level; (ii) being the primary or sole income earner of
10 household; (iii) experiencing housing instability; and (iv) having
11 contracted or being at high risk of contracting the coronavirus.

12 (d) The department may contract with one or more entities to
13 administer the program. If the department engages in a competitive
14 contracting process for administration of the program, experience in
15 administering similar programs must be given weight in the selection
16 process to expedite the delivery of benefits to eligible applicants.

17 (16) \$204,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$22,766,000 of the general fund—federal appropriation
19 (ARPA) are provided solely for the department to provide a one-time
20 or short-term cash benefit to families eligible for pandemic
21 emergency assistance under section 9201 of the American rescue plan
22 act of 2021, P.L. 117-2, and to offer an equivalent benefit to
23 eligible state family assistance or food assistance program
24 recipients.

25 (17) \$88,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$89,000 of the general fund—federal appropriation are
27 provided solely for the implementation of chapter 90, Laws of 2021
28 (SSB 5068) (postpartum period/Medicaid).

29 (18) \$41,000 of the general fund—state appropriation for fiscal
30 year 2022, \$81,000 of the general fund—state appropriation for fiscal
31 year 2023, and \$237,000 of the general fund—federal appropriation are
32 provided solely for implementation of Substitute House Bill No. 1416
33 (insurers/child support coll.).

34 (19) \$11,884,000 of the general fund—state appropriation for
35 fiscal year 2022 and \$15,248,000 of the general fund—federal
36 appropriation are provided solely to cover the variance in total
37 child support arrears collected in fiscal year 2022 compared to the
38 total arrears collected in fiscal year 2021.

1 (20) \$36,860,000 of the general fund—state appropriation for
2 fiscal year 2023 is provided solely to increase the grant standard
3 for the aged, blind, or disabled program to a maximum of \$417 per
4 month for a one-person grant and \$528 for a two-person grant
5 effective September 1, 2022.

6 (21) \$513,000 of the general fund—state appropriation for fiscal
7 year 2023 is provided solely to eliminate the mid-certification
8 review for blind or disabled participants in the aged, blind, or
9 disabled program, effective July 1, 2022.

10 (22) \$195,000 of the general fund—state appropriation for fiscal
11 year 2023 is provided solely to expand the aged, blind, or disabled
12 program's clothing, personal maintenance, and necessary incidentals
13 grant to individuals between the ages of 21 and 64 who are residing
14 in a public mental institution, effective September 1, 2022.

15 (23) \$207,000 of the general fund—state appropriation for fiscal
16 year 2023 is provided solely to implement House Bill No. 1748 (human
17 trafficking/ABD prog.). If the bill is not enacted by June 30, 2022,
18 the amount provided in this subsection shall lapse.

19 (24) \$560,000 of the general fund—state appropriation for fiscal
20 year 2023 is provided solely to implement a state-funded employment
21 and training program for recipients of the state's food assistance
22 program, effective July 1, 2022.

23 (25) \$219,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely to implement Substitute Senate Bill No.
25 5785 (transitional food assistance). If the bill is not enacted by
26 June 30, 2022, the amount provided in this subsection shall lapse.

27 (26) \$95,000 of the general fund—state appropriation for fiscal
28 year 2023 and \$61,000 of the general fund—federal appropriation are
29 provided solely to remove the asset limit test for the medicare
30 savings plan program in collaboration with the health care authority,
31 effective January 1, 2023.

32 (27) \$207,000 of the general fund—state appropriation for fiscal
33 year 2023 is provided solely for system upgrades necessary for the
34 anticipated expansion of medicaid equivalent health care coverage to
35 uninsured adults with income up to 138 percent of the federal poverty
36 level regardless of immigration status in collaboration with the
37 health care authority. Funding is subject to the conditions,
38 limitations, and review requirements of section 701 of this act.

1 (28) \$8,489,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$19,909,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely for the
4 department to contract with nonprofit organizations to provide
5 services to refugees and immigrants that have arrived in Washington
6 state on or after July 1, 2021, and are eligible for federal refugee
7 resettlement services, including those from Afghanistan and Ukraine.
8 The services shall include, but are not limited to, emergency,
9 temporary, and long-term housing and assistance with food,
10 transportation, accessing childhood education services, applying for
11 benefits and immigrant services, education and employment support,
12 and social services navigation.

13 (29) \$750,000 of the general fund—state appropriation for fiscal
14 year 2023 is provided solely for the department to provide funding to
15 domestic violence services providers in Washington state that receive
16 funding through the domestic violence services program and provide
17 shelter services. The funding to each entity shall be proportionate,
18 based upon bed capacity. This funding shall be in addition to any
19 other funds previously provided to or scheduled to be provided under
20 a contract with the domestic violence services program in the
21 2021-2023 fiscal biennium.

22 (30) \$1,000 of the general fund—state appropriation for fiscal
23 year 2023 is for the implementation of Engrossed Second Substitute
24 House Bill No. 2075 (DSHS service requirements).

25 (31) \$211,000 of the general fund—state appropriation for fiscal
26 year 2022, \$5,727,000 of the general fund—state appropriation for
27 fiscal year 2023, and \$13,762,000 of the general fund—federal
28 appropriation are provided solely for the integrated eligibility and
29 enrollment modernization project to create a comprehensive
30 application and benefit status tracker for multiple programs and to
31 establish a foundational platform. Funding is subject to the
32 conditions, limitations, and review requirements of section 701 of
33 this act.

34 (32) \$27,000 of the general fund—state appropriation for fiscal
35 year 2023 is provided solely for implementation of Substitute Senate
36 Bill No. 5729 (hearing deadlines/good cause). If the bill is not
37 enacted by June 30, 2022, the amount provided in this subsection
38 shall lapse.

1 (2) \$1,204,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$1,079,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for specialized equipment and
4 additional medical staff to provide more capacity to deliver care to
5 individuals housed at the total confinement facility. No later than
6 November 1, 2023, the department shall report to the legislature on
7 the number of individuals treated on the island that previously would
8 have been transported off the island for treatment.

9 (3) \$16,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$15,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the increased costs for
12 personal computers leased through the department of enterprise
13 services.

14 (4) \$6,768,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$4,496,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for implementation of Engrossed
17 Second Substitute Senate Bill No. 5163 (conditionally released SVPs).

18 **Sec. 1208.** 2022 c 297 s 208 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
21 **SUPPORTING SERVICES PROGRAM**

22	General Fund—State Appropriation (FY 2022).	\$41,169,000
23	General Fund—State Appropriation (FY 2023).	(\$45,628,000)
24		<u>\$46,566,000</u>
25	General Fund—Federal Appropriation.	(\$53,582,000)
26		<u>\$60,088,000</u>
27	TOTAL APPROPRIATION.	(\$140,379,000)
28		<u>\$147,823,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Within amounts appropriated in this section, the department
32 shall provide to the department of health, where available, the
33 following data for all nutrition assistance programs funded by the
34 United States department of agriculture and administered by the
35 department. The department must provide the report for the preceding
36 federal fiscal year by February 1, 2022, and February 1, 2023. The
37 report must provide:

1 (a) The number of people in Washington who are eligible for the
2 program;

3 (b) The number of people in Washington who participated in the
4 program;

5 (c) The average annual participation rate in the program;

6 (d) Participation rates by geographic distribution; and

7 (e) The annual federal funding of the program in Washington.

8 (2) (a) \$3,000 of the general fund—state appropriation for fiscal
9 year 2022, \$5,000 of the general fund—state appropriation for fiscal
10 year 2023, and \$8,000 of the general fund—federal appropriation are
11 provided solely for the implementation of an agreement reached
12 between the governor and the Washington federation of state employees
13 for the language access providers under the provisions of chapter
14 41.56 RCW for the 2021-2023 fiscal biennium.

15 (b) \$20,000 of the general fund—state appropriation for fiscal
16 year 2023 and \$11,000 of the general fund—federal appropriation are
17 provided solely for the implementation of an agreement reached
18 between the governor and the Washington federation of state employees
19 for the language access providers under the provisions of chapter
20 41.56 RCW for fiscal year 2023 as provided in section 938 of this
21 act.

22 (3) By October 1, 2021, the department must submit a report to
23 the fiscal committees of the legislature detailing shortcomings of
24 the previously funded electronic health records system and contract,
25 the clinical validity of existing software, approaches to mitigate
26 the shortcomings of previously funded system, and a recommended
27 approach to establishing a comprehensive electronic health records
28 system at state facilities in the future.

29 (4) \$39,000 of the general fund—state appropriation for fiscal
30 year 2022 is provided solely to implement Substitute House Bill No.
31 1411 (health care workforce).

32 (5) \$364,000 of the general fund—state appropriation for fiscal
33 year 2023 is provided solely for the creation of a program director
34 position and a project manager position tasked with ensuring an
35 enterprise-wide approach to poverty reduction across Washington.
36 These positions will convene and facilitate the poverty reduction
37 subcommittee, track agency progress on poverty reduction efforts to
38 build a stronger continuum of care, coordinate budget and policy

1 proposals, and ensure that recommendations incorporate data prepared
2 by the poverty reduction technical advisory group.

3 (6) \$461,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely to create a poverty reduction technical
5 advisory group that is tasked with developing a statewide measurement
6 and data framework that can help inform future budget and policy
7 decisions. This group must also track the state's progress towards
8 creating a just and equitable future. This group must collaborate
9 with communities experiencing poverty and the state office of equity
10 to ensure their input is factored into the analysis of data.

11 (7) \$75,000 of the general fund—state appropriation for fiscal
12 year 2023 is provided solely for the department, in collaboration
13 with the Washington state health care authority, to study the cost
14 and benefit of adopting available options to expand medicare savings
15 programs and classic medicaid programs, including categorically needy
16 and medically needy, to promote affordable care, premiums, and cost-
17 sharing for medicare enrollees. The cost analysis must identify
18 available federal funding for each option. The department shall
19 consider options that create affordability comparable to affordable
20 care act programs available to adults without medicare, as well as
21 intermediate options that move toward comparability. The study must
22 analyze equity impacts of each option, considering gender, race, and
23 ethnicity. The department shall submit the study and recommendations
24 to the fiscal and health care committees of the legislature, as well
25 as the joint legislative-executive committee on planning for aging
26 and disability issues, by November 1, 2022.

27 (8) \$75,000 of the general fund—state appropriation for fiscal
28 year 2023 is provided solely for the department to design and conduct
29 a study describing the service experiences and characteristics of
30 persons receiving medicaid-funded long-term services and supports and
31 persons receiving services related to developmental or intellectual
32 disabilities, and associated social and health services expenditures.
33 Where feasible, this analysis shall include service experiences and
34 expenditures of these populations within and across medicaid-funded
35 long-term services and supports, medicaid-funded medical programs,
36 medicaid-funded behavioral health programs, and medicare programs in
37 Washington state. The department analysis shall be developed in
38 consultation with relevant stakeholders, including but not limited to
39 the Washington state health care authority. The department shall

1 submit a final study report to the governor and appropriate
2 committees of the legislature by December 31, 2022.

3 (9) \$65,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for the department to prepare an annual
5 report in consultation with the department of commerce on the
6 projected demand for permanent supportive housing. This report is to
7 be submitted to the appropriate committees of the legislature by
8 December 1, 2022.

9 **Sec. 1209.** 2022 c 297 s 209 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
12 **AGENCIES PROGRAM**

13	General Fund—State Appropriation (FY 2022).	\$68,048,000
14	General Fund—State Appropriation (FY 2023).	((60,750,000))
15		<u>\$57,643,000</u>
16	General Fund—Federal Appropriation.	((55,969,000))
17		<u>\$55,802,000</u>
18	TOTAL APPROPRIATION.	((184,767,000))
19		<u>\$181,493,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations: Within the amounts appropriated in this
22 section, the department must extend master property insurance to all
23 buildings owned by the department valued over \$250,000 and to all
24 locations leased by the department with contents valued over
25 \$250,000.

26 **Sec. 1210.** 2022 c 297 s 210 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE HEALTH CARE AUTHORITY**

29 (1)(a) During the 2021-2023 fiscal biennium, the health care
30 authority shall provide support and data as required by the office of
31 the state actuary in providing the legislature with health care
32 actuarial analysis, including providing any information in the
33 possession of the health care authority or available to the health
34 care authority through contracts with providers, plans, insurers,
35 consultants, or any other entities contracting with the health care
36 authority.

1 (b) Information technology projects or investments and proposed
2 projects or investments impacting time capture, payroll and payment
3 processes and systems, eligibility, case management, and
4 authorization systems within the health care authority are subject to
5 technical oversight by the office of the chief information officer.

6 (2) The health care authority shall not initiate any services
7 that require expenditure of state general fund moneys unless
8 expressly authorized in this act or other law. The health care
9 authority may seek, receive, and spend, under RCW 43.79.260 through
10 43.79.282, federal moneys not anticipated in this act as long as the
11 federal funding does not require expenditure of state moneys for the
12 program in excess of amounts anticipated in this act. If the health
13 care authority receives unanticipated unrestricted federal moneys,
14 those moneys shall be spent for services authorized in this act or in
15 any other legislation providing appropriation authority, and an equal
16 amount of appropriated state general fund moneys shall lapse. Upon
17 the lapsing of any moneys under this subsection, the office of
18 financial management shall notify the legislative fiscal committees.
19 As used in this subsection, "unrestricted federal moneys" includes
20 block grants and other funds that federal law does not require to be
21 spent on specifically defined projects or matched on a formula basis
22 by state funds.

23 (3)(a) The health care authority, the health benefit exchange,
24 the department of social and health services, the department of
25 health, and the department of children, youth, and families shall
26 work together within existing resources to establish the health and
27 human services enterprise coalition (the coalition). The coalition,
28 led by the health care authority, must be a multi-organization
29 collaborative that provides strategic direction and federal funding
30 guidance for projects that have cross-organizational or enterprise
31 impact, including information technology projects that affect
32 organizations within the coalition. The office of the chief
33 information officer shall maintain a statewide perspective when
34 collaborating with the coalition to ensure that projects are planned
35 for in a manner that ensures the efficient use of state resources,
36 supports the adoption of a cohesive technology and data architecture,
37 and maximizes federal financial participation. The work of the
38 coalition and any project identified as a coalition project is
39 subject to the conditions, limitations, and review provided in
40 section 701 of this act.

1 (b) The health care authority must submit a report on November 1,
2 2021, and annually thereafter, to the fiscal committees of the
3 legislature. The report must include, at a minimum:

4 (i) A list of active coalition projects as of July 1st of the
5 fiscal year. This must include all current and ongoing coalition
6 projects, which coalition agencies are involved in these projects,
7 and the funding being expended on each project, including in-kind
8 funding. For each project, the report must include which federal
9 requirements each coalition project is working to satisfy, and when
10 each project is anticipated to satisfy those requirements; and

11 (ii) A list of coalition projects that are planned in the current
12 and following fiscal year. This must include which coalition agencies
13 are involved in these projects, including the anticipated in-kind
14 funding by agency, and if a budget request will be submitted for
15 funding. This must reflect all funding required by fiscal year and by
16 fund source and include the budget outlook period.

17 (4) The appropriations to the health care authority in this act
18 shall be expended for the programs and in the amounts specified in
19 this act. However, after May 1, (~~2022~~) 2023, unless prohibited by
20 this act, the authority may transfer general fund—state
21 appropriations for fiscal year 2022 among programs after approval by
22 the director of the office of financial management. The authority
23 must notify the fiscal committees of the legislature prior to
24 receiving approval from the director of the office of financial
25 management. To the extent that appropriations in sections 211 through
26 215 of this act are insufficient to fund actual expenditures in
27 excess of caseload forecast and utilization assumptions or for
28 expenses in response to the COVID-19 pandemic, the authority may
29 transfer general fund—state appropriations for fiscal year (~~2022~~)
30 2023 that are provided solely for a specified purpose. The authority
31 may not transfer funds, including for expenses in response to the
32 COVID-19 pandemic in fiscal year (~~2022~~) 2023, and the director of
33 the office of financial management shall not approve the transfer,
34 unless the transfer is consistent with the objective of conserving,
35 to the maximum extent possible, the expenditure of state funds. The
36 director of the office of financial management shall notify the
37 appropriate fiscal committees of the legislature in writing seven
38 days prior to approving any allotment modifications or transfers
39 under this section. The written notification must include a narrative
40 explanation and justification of changes, along with expenditures and

1 allotments by budget unit and appropriation, both before and after
2 any allotment modifications and transfers.

3 **Sec. 1211.** 2022 c 297 s 211 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE**

6	General Fund—State Appropriation (FY 2022).	\$2,391,518,000
7	General Fund—State Appropriation (FY 2023).	((2,600,611,000))
8		<u>\$2,757,521,000</u>
9	General Fund—Federal Appropriation.	((13,934,556,000))
10		<u>\$15,566,628,000</u>
11	General Fund—Private/Local Appropriation.	((465,890,000))
12		<u>\$452,226,000</u>
13	Emergency Medical Services and Trauma Care Systems	
14	Trust Account—State Appropriation.	\$15,086,000
15	Hospital Safety Net Assessment Account—State	
16	Appropriation.	((685,383,000))
17		<u>\$685,724,000</u>
18	Dedicated Marijuana Account—State Appropriation	
19	(FY 2022).	\$26,063,000
20	Dedicated Marijuana Account—State Appropriation	
21	(FY 2023).	((27,241,000))
22		<u>\$21,078,000</u>
23	Medical Aid Account—State Appropriation.	\$540,000
24	Telebehavioral Health Access Account—State	
25	Appropriation.	\$8,034,000
26	Coronavirus State Fiscal Recovery Fund—Federal	
27	Appropriation.	\$59,600,000
28	Ambulance Transport Fund—State Appropriation.	\$14,317,000
29	TOTAL APPROPRIATION.	((20,228,839,000))
30		<u>\$21,998,335,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The authority shall not accept or expend any federal funds
34 received under a medicaid transformation waiver under healthier
35 Washington except as described in subsections (2), (3), and (4) of
36 this section until specifically approved and appropriated by the
37 legislature. To ensure compliance with legislative directive budget
38 requirements and terms and conditions of the waiver, the authority

1 shall implement the waiver and reporting requirements with oversight
2 from the office of financial management. The legislature finds that
3 appropriate management of the innovation waiver requires better
4 analytic capability, transparency, consistency, timeliness, accuracy,
5 and lack of redundancy with other established measures and that the
6 patient must be considered first and foremost in the implementation
7 and execution of the demonstration waiver. In order to effectuate
8 these goals, the authority shall: (a) Require the Dr. Robert Bree
9 collaborative and the health technology assessment program to reduce
10 the administrative burden upon providers by only requiring
11 performance measures that are nonduplicative of other nationally
12 established measures. The joint select committee on health care
13 oversight will evaluate the measures chosen by the collaborative and
14 the health technology assessment program for effectiveness and
15 appropriateness; (b) develop a patient satisfaction survey with the
16 goal to gather information about whether it was beneficial for the
17 patient to use the center of excellence location in exchange for
18 additional out-of-pocket savings; (c) ensure patients and health care
19 providers have significant input into the implementation of the
20 demonstration waiver, in order to ensure improved patient health
21 outcomes; and (d) in cooperation with the department of social and
22 health services, consult with and provide notification of work on
23 applications for federal waivers, including details on waiver
24 duration, financial implications, and potential future impacts on the
25 state budget, to the joint select committee on health care oversight
26 prior to submitting waivers for federal approval. The authority shall
27 submit an application to the centers for medicaid and medicare
28 services to extend the duration of the medicaid transformation waiver
29 under healthier Washington as described in subsections (2), (3), and
30 (4) of this section by one year. If not extended, by federal
31 standard, the medicaid transformation demonstration waiver shall not
32 exceed the duration originally granted by the centers for medicare
33 and medicaid services and any programs created or funded by this
34 waiver do not create an entitlement. The demonstration period for the
35 waiver as described in subsections (2), (3), and (4) of this section
36 concludes (~~December 31, 2022~~) June 30, 2023.

37 (2) (a) No more than (~~(\$78,409,000)~~) \$93,107,000 of the general
38 fund—federal appropriation and no more than (~~(\$66,264,000)~~)
39 \$88,826,000 of the general fund—local appropriation may be expended
40 for transformation through accountable communities of health

1 described in initiative 1 of the medicaid transformation
2 demonstration wavier under healthier Washington, including preventing
3 youth drug use, opioid prevention and treatment, and physical and
4 behavioral health integration. Under this initiative, the authority
5 shall take into account local input regarding community needs. In
6 order to ensure transparency to the appropriate fiscal committees of
7 the legislature, the authority shall provide fiscal staff of the
8 legislature query ability into any database of the fiscal
9 intermediary that authority staff would be authorized to access. The
10 authority shall not increase general fund—state expenditures under
11 this initiative. The director shall also report to the fiscal
12 committees of the legislature all of the expenditures under this
13 subsection and shall provide such fiscal data in the time, manner,
14 and form requested by the legislative fiscal committees.

15 (b) No more than (~~(\$198,909,000)~~) \$315,678,000 of the general
16 fund—federal appropriation and no more than (~~(\$81,245,000)~~)
17 \$128,939,000 of the general fund—private/local appropriation may be
18 expended for the medicaid quality improvement program. Under federal
19 regulations, the medicaid quality improvement program is authorized
20 and allows states to design quality improvement programs for the
21 medicaid population in ways that support the state's quality goals.
22 Medicaid quality improvement program payments will not count against
23 the medicaid transformation demonstration waiver spending limits and
24 are excluded from the waiver's budget neutrality calculation. Apple
25 health managed care organizations and their partnering providers will
26 receive medicaid quality improvement program payments as they meet
27 designated milestones. Partnering providers and apple health managed
28 care organizations will work together to achieve medicaid quality
29 improvement program goals according to the performance period
30 timelines and reporting deadlines as set forth by the authority. The
31 authority shall only utilize the medicaid quality improvement program
32 to support the transformation waiver and shall not pursue its use for
33 other purposes. Any programs created or funded by the medicaid
34 quality improvement program does not create an entitlement. The
35 authority shall not increase general fund—state, federal, or private/
36 local expenditures under this program. The director shall report to
37 the joint select committee on health care oversight not less than
38 quarterly on financial and health outcomes. The director shall report
39 to the fiscal committees of the legislature all of the expenditures

1 under this subsection and shall provide such fiscal data in the time,
2 manner, and form requested by the legislative fiscal committees.

3 (3) No more than (~~(\$26,837,000)~~) \$46,739,000 of the general fund—
4 federal appropriation and (~~(\$26,839,000)~~) \$46,742,000 of the general
5 fund—local appropriation may be expended for tailored support for
6 older adults and medicaid alternative care described in initiative 2
7 of the medicaid transformation demonstration waiver under healthier
8 Washington as well as administrative expenses for initiative 3. The
9 authority shall contract and provide funding to the department of
10 social and health services to administer initiative 2. The director
11 in cooperation with the secretary of the department of social and
12 health services shall report to the office of financial management
13 all of the expenditures of this section and shall provide such fiscal
14 data in the time, manner, and form requested. The authority shall not
15 increase general fund—state expenditures on this initiative.

16 (4) No more than (~~(\$28,680,000)~~) \$41,915,000 of the general fund—
17 federal appropriation and no more than (~~(\$12,992,000)~~) \$20,310,000 of
18 the general fund—local appropriation may be expended for supported
19 housing and employment services described in initiative 3a and 3b of
20 the medicaid transformation demonstration waiver under healthier
21 Washington. Under this initiative, the authority and the department
22 of social and health services shall ensure that allowable and
23 necessary services are provided to eligible clients as identified by
24 the department or its third party administrator. The authority shall
25 not increase general fund—state expenditures under this initiative.
26 The director shall report to the joint select committee on health
27 care oversight no less than quarterly on financial and health
28 outcomes. The director shall also report to the fiscal committees of
29 the legislature all of the expenditures of this subsection and shall
30 provide such fiscal data in the time, manner, and form requested by
31 the legislative fiscal committees.

32 (5) The authority shall submit an application to the centers for
33 medicare and medicaid services to renew the 1115 demonstration waiver
34 for an additional five years as described in subsections (2), (3),
35 and (4) of this section. The authority may not accept or expend any
36 federal funds received under an 1115 demonstration waiver except as
37 described in this section unless the legislature has appropriated the
38 federal funding. To ensure compliance with legislative requirements
39 and terms and conditions of the waiver, the authority shall implement

1 the renewal of the 1115 demonstration waiver and reporting
2 requirements with oversight from the office of financial management.
3 The legislature finds that appropriate management of the renewal of
4 the 1115 demonstration waiver (~~(as set forth in subsections (6), (7),~~
5 ~~and (8) of this section~~)) requires sound, consistent, timely, and
6 transparent oversight and analytic review in addition to lack of
7 redundancy with other established measures. The patient must be
8 considered first and foremost in the implementation and execution of
9 the demonstration waiver. To accomplish these goals, the authority
10 shall develop consistent performance measures that focus on
11 population health and health outcomes. The authority shall limit the
12 number of projects that accountable communities of health may
13 participate in under initiative 1 to a maximum of six and shall seek
14 to develop common performance measures when possible. The joint
15 select committee on health care oversight will evaluate the measures
16 chosen: (a) For effectiveness and appropriateness; and (b) to provide
17 patients and health care providers with significant input into the
18 implementation of the demonstration waiver to promote improved
19 population health and patient health outcomes. In cooperation with
20 the department of social and health services, the authority shall
21 consult with and provide notification of work on applications for
22 federal waivers, including details on waiver duration, financial
23 implications, and potential future impacts on the state budget to the
24 joint select committee on health care oversight prior to submitting
25 these waivers for federal approval. Prior to final approval or
26 acceptance of funds by the authority, the authority shall submit the
27 special terms and conditions as submitted to the centers for medicare
28 and medicaid services and the anticipated budget for the duration of
29 the renewed waiver to the governor, the joint select committee on
30 health care, and the fiscal committees of the legislature. By federal
31 standard any programs created or funded by this waiver do not create
32 an entitlement. The demonstration period for the waiver (~~(as~~
33 ~~described in subsections (6), (7), and (8) of this section~~)) renewal
34 begins (~~(January)~~) July 1, 2023.

35 ~~(6) ((a) \$32,432,000 of the general fund federal appropriation~~
36 ~~and \$40,296,000 of the general fund local appropriation are provided~~
37 ~~solely for accountable communities of health described in initiative~~
38 ~~1 of the 1115 demonstration waiver and this is the maximum amount~~
39 ~~that may be expended for this purpose. In renewing this initiative,~~
40 ~~the authority shall consider local input regarding community needs~~

1 ~~and shall limit total local projects to no more than six. To provide~~
2 ~~transparency to the appropriate fiscal committees of the legislature,~~
3 ~~the authority shall provide fiscal staff of the legislature query~~
4 ~~ability into any database of the fiscal intermediary that authority~~
5 ~~staff would be authorized to access. The authority shall not~~
6 ~~supplement the amounts provided in this subsection with any general~~
7 ~~fund state moneys appropriated in this section or any moneys that may~~
8 ~~be transferred pursuant to subsection (1) of this section. The~~
9 ~~director shall report to the fiscal committees of the legislature all~~
10 ~~expenditures under this subsection and provide such fiscal data in~~
11 ~~the time, manner, and form requested by the legislative fiscal~~
12 ~~committees.~~

13 ~~(b) \$110,778,000 of the general fund federal appropriation and~~
14 ~~\$45,248,000 of the general fund private/local appropriation are~~
15 ~~provided solely for the medicaid quality improvement program and this~~
16 ~~is the maximum amount that may be expended for this purpose. Medicaid~~
17 ~~quality improvement program payments do not count against the 1115~~
18 ~~demonstration waiver spending limits and are excluded from the~~
19 ~~waiver's budget neutrality calculation. The authority may provide~~
20 ~~medicaid quality improvement program payments to apple health managed~~
21 ~~care organizations and their partnering providers as they meet~~
22 ~~designated milestones. Partnering providers and apple health managed~~
23 ~~care organizations must work together to achieve medicaid quality~~
24 ~~improvement program goals according to the performance period~~
25 ~~timelines and reporting deadlines as set forth by the authority. The~~
26 ~~authority may only use the medicaid quality improvement program to~~
27 ~~support initiatives 1, 2, and 3 as described in the 1115~~
28 ~~demonstration waiver and may not pursue its use for other purposes.~~
29 ~~Any programs created or funded by the medicaid quality improvement~~
30 ~~program do not constitute an entitlement for clients or providers.~~
31 ~~The authority shall not supplement the amounts provided in this~~
32 ~~subsection with any general fund state, general fund federal, or~~
33 ~~general fund local moneys appropriated in this section or any moneys~~
34 ~~that may be transferred pursuant to subsection (1) of this section.~~
35 ~~The director shall report to the joint select committee on health~~
36 ~~care oversight not less than quarterly on financial and health~~
37 ~~outcomes. The director shall report to the fiscal committees of the~~
38 ~~legislature all expenditures under this subsection and shall provide~~

1 ~~such fiscal data in the time, manner, and form requested by the~~
2 ~~legislative fiscal committees.~~

3 ~~(c) In collaboration with the accountable communities of health,~~
4 ~~the authority will submit a report to the governor and the joint~~
5 ~~select committee on health care oversight describing how each of the~~
6 ~~accountable community of health's work aligns with the community~~
7 ~~needs assessment no later than December 1, 2022.~~

8 ~~(d) Performance measures and payments for accountable communities~~
9 ~~of health shall reflect accountability measures that demonstrate~~
10 ~~progress toward transparent, measurable, and meaningful goals that~~
11 ~~have an impact on improved population health and improved health~~
12 ~~outcomes, including a path to financial sustainability. While these~~
13 ~~goals may have variation to account for unique community~~
14 ~~demographics, measures should be standardized when possible.~~

15 ~~(7) \$19,902,000 of the general fund federal appropriation and~~
16 ~~\$19,903,000 of the general fund local appropriation are provided~~
17 ~~solely for long-term support services as described in initiative 2 of~~
18 ~~the 1115 demonstration waiver as well as administrative expenses for~~
19 ~~initiative 3 and this is the maximum amount that may be expended for~~
20 ~~this purpose. The authority shall contract with and provide funding~~
21 ~~to the department of social and health services to administer~~
22 ~~initiative 2. The director in cooperation with the secretary of the~~
23 ~~department of social and health services shall report to the office~~
24 ~~of financial management all of the expenditures of this section and~~
25 ~~shall provide such fiscal data in the time, manner, and form~~
26 ~~requested. The authority shall not supplement the amounts provided in~~
27 ~~this subsection with any general fund state moneys appropriated in~~
28 ~~this section or any moneys that may be transferred pursuant to~~
29 ~~subsection (1) of this section.~~

30 ~~(8) (a) \$13,235,000 of the general fund federal appropriation and~~
31 ~~\$7,318,000 of the general fund local appropriation are provided~~
32 ~~solely for supported housing and employment services described in~~
33 ~~initiative 3a and 3b of the 1115 demonstration waiver and this is the~~
34 ~~maximum amount that may be expended for this purpose. Under this~~
35 ~~initiative, the authority and the department of social and health~~
36 ~~services shall ensure that allowable and necessary services are~~
37 ~~provided to eligible clients as identified by the department or its~~
38 ~~third-party administrator. The authority and the department, in~~
39 ~~consultation with the medicaid forecast work group, shall ensure that~~

1 reasonable reimbursements are established for services deemed
2 necessary within an identified limit per individual. The authority
3 shall not supplement the amounts provided in this subsection with any
4 general fund state moneys appropriated in this section or any moneys
5 that may be transferred pursuant to subsection (1) of this section.
6 The director shall report to the joint select committee on health
7 care oversight no less than quarterly on financial and health
8 outcomes. The director shall also report to the fiscal committees of
9 the legislature all of the expenditures of this subsection and shall
10 provide such fiscal data in the time, manner, and form requested by
11 the legislative fiscal committees.

12 (b) The authority and the department shall seek additional
13 flexibilities for housing supports through the centers for medicare
14 and medicaid services and shall coordinate with the office of
15 financial management and the department of commerce to ensure that
16 services are not duplicated.

17 (c) The director shall report to the joint select committee on
18 health care oversight no less than quarterly on utilization and
19 caseload statistics for both supportive housing and employment
20 services and its progress toward increasing uptake and availability
21 for these services.

22 (9)) \$202,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely for supported employment services and
24 \$208,000 of the general fund—state appropriation for fiscal year 2023
25 is provided solely for supported housing services, similar to the
26 services described in initiatives 3a and 3b of the 1115 demonstration
27 waiver to individuals who are ineligible for medicaid. Under these
28 initiatives, the authority and the department of social and health
29 services shall ensure that allowable and necessary services are
30 provided to eligible clients as identified by the authority or its
31 third-party administrator. Before authorizing services, eligibility
32 for initiative 3a or 3b of the 1115 demonstration waiver must first
33 be determined.

34 ((10)) (7) The authority shall submit a plan to preserve the
35 waiver that allows for the full cost of stays in institutions for
36 mental diseases to be included in managed care rates by November 1,
37 2021, to the appropriate committees of the legislature.

38 ((11)) (8) The authority shall submit a plan to preserve the
39 waiver allowing for full federal financial participation for medical

1 clients in mental health facilities classified as institutions for
2 mental diseases by November 1, 2021, to the appropriate committees of
3 the legislature.

4 ~~((12))~~ (9) Sufficient amounts are appropriated in this
5 subsection to implement the medicaid expansion as defined in the
6 social security act, section 1902(a)(10)(A)(i)(VIII).

7 ~~((13))~~ (10) The legislature finds that medicaid payment rates,
8 as calculated by the health care authority pursuant to the
9 appropriations in this act, bear a reasonable relationship to the
10 costs incurred by efficiently and economically operated facilities
11 for providing quality services and will be sufficient to enlist
12 enough providers so that care and services are available to the
13 extent that such care and services are available to the general
14 population in the geographic area. The legislature finds that the
15 cost reports, payment data from the federal government, historical
16 utilization, economic data, and clinical input constitute reliable
17 data upon which to determine the payment rates.

18 ~~((14))~~ (11) Based on quarterly expenditure reports and caseload
19 forecasts, if the health care authority estimates that expenditures
20 for the medical assistance program will exceed the appropriations,
21 the health care authority shall take steps including but not limited
22 to reduction of rates or elimination of optional services to reduce
23 expenditures so that total program costs do not exceed the annual
24 appropriation authority.

25 ~~((15))~~ (12) In determining financial eligibility for medicaid-
26 funded services, the health care authority is authorized to disregard
27 recoveries by Holocaust survivors of insurance proceeds or other
28 assets, as defined in RCW 48.104.030.

29 ~~((16))~~ (13) The legislature affirms that it is in the state's
30 interest for Harborview medical center to remain an economically
31 viable component of the state's health care system.

32 ~~((17))~~ (14) When a person is ineligible for medicaid solely by
33 reason of residence in an institution for mental diseases, the health
34 care authority shall provide the person with the same benefits as he
35 or she would receive if eligible for medicaid, using state-only funds
36 to the extent necessary.

37 ~~((18))~~ (15) \$3,733,000 of the general fund—state appropriation
38 for fiscal year 2022, ~~((4,261,000))~~ \$3,785,000 of the general fund—
39 state appropriation for fiscal year 2023, and ~~((9,050,000))~~

1 \$9,553,000 of the general fund—federal appropriation are provided
2 solely for low-income disproportionate share hospital payments.

3 ~~((19))~~ (16) Within the amounts appropriated in this section,
4 the health care authority shall provide disproportionate share
5 hospital payments to hospitals that provide services to children in
6 the children's health program who are not eligible for services under
7 Title XIX or XXI of the federal social security act due to their
8 citizenship status.

9 ~~((20))~~ (17) \$7,000,000 of the general fund—federal
10 appropriation is provided solely for supplemental payments to nursing
11 homes operated by public hospital districts. The public hospital
12 district shall be responsible for providing the required nonfederal
13 match for the supplemental payment, and the payments shall not exceed
14 the maximum allowable under federal rules. It is the legislature's
15 intent that the payments shall be supplemental to and shall not in
16 any way offset or reduce the payments calculated and provided in
17 accordance with part E of chapter 74.46 RCW. It is the legislature's
18 further intent that costs otherwise allowable for rate-setting and
19 settlement against payments under chapter 74.46 RCW shall not be
20 disallowed solely because such costs have been paid by revenues
21 retained by the nursing home from these supplemental payments. The
22 supplemental payments are subject to retrospective interim and final
23 cost settlements based on the nursing homes' as-filed and final
24 medicare cost reports. The timing of the interim and final cost
25 settlements shall be at the health care authority's discretion.
26 During either the interim cost settlement or the final cost
27 settlement, the health care authority shall recoup from the public
28 hospital districts the supplemental payments that exceed the medicaid
29 cost limit and/or the medicare upper payment limit. The health care
30 authority shall apply federal rules for identifying the eligible
31 incurred medicaid costs and the medicare upper payment limit.

32 ~~((21))~~ (18) The health care authority shall continue the
33 inpatient hospital certified public expenditures program for the
34 2021-2023 fiscal biennium. The program shall apply to all public
35 hospitals, including those owned or operated by the state, except
36 those classified as critical access hospitals or state psychiatric
37 institutions. The health care authority shall submit reports to the
38 governor and legislature by November 1, 2021, and by November 1,
39 2022, that evaluate whether savings continue to exceed costs for this
40 program. If the certified public expenditures (CPE) program in its

1 current form is no longer cost-effective to maintain, the health care
2 authority shall submit a report to the governor and legislature
3 detailing cost-effective alternative uses of local, state, and
4 federal resources as a replacement for this program. During fiscal
5 year 2022 and fiscal year 2023, hospitals in the program shall be
6 paid and shall retain one hundred percent of the federal portion of
7 the allowable hospital cost for each medicaid inpatient fee-for-
8 service claim payable by medical assistance and one hundred percent
9 of the federal portion of the maximum disproportionate share hospital
10 payment allowable under federal regulations. For the purpose of
11 determining the amount of any state grant under this subsection,
12 payments will include the federal portion of medicaid program
13 supplemental payments received by the hospitals. Inpatient medicaid
14 payments shall be established using an allowable methodology that
15 approximates the cost of claims submitted by the hospitals. Payments
16 made to each hospital in the program in each fiscal year of the
17 biennium shall be compared to a baseline amount. The baseline amount
18 will be determined by the total of (a) the inpatient claim payment
19 amounts that would have been paid during the fiscal year had the
20 hospital not been in the CPE program based on the reimbursement rates
21 developed, implemented, and consistent with policies approved in the
22 2021-2023 biennial operating appropriations act and in effect on July
23 1, 2015, (b) one-half of the indigent assistance disproportionate
24 share hospital payment amounts paid to and retained by each hospital
25 during fiscal year 2005, and (c) all of the other disproportionate
26 share hospital payment amounts paid to and retained by each hospital
27 during fiscal year 2005 to the extent the same disproportionate share
28 hospital programs exist in the 2019-2021 fiscal biennium. If payments
29 during the fiscal year exceed the hospital's baseline amount, no
30 additional payments will be made to the hospital except the federal
31 portion of allowable disproportionate share hospital payments for
32 which the hospital can certify allowable match. If payments during
33 the fiscal year are less than the baseline amount, the hospital will
34 be paid a state grant equal to the difference between payments during
35 the fiscal year and the applicable baseline amount. Payment of the
36 state grant shall be made in the applicable fiscal year and
37 distributed in monthly payments. The grants will be recalculated and
38 redistributed as the baseline is updated during the fiscal year. The
39 grant payments are subject to an interim settlement within eleven
40 months after the end of the fiscal year. A final settlement shall be

1 performed. To the extent that either settlement determines that a
2 hospital has received funds in excess of what it would have received
3 as described in this subsection, the hospital must repay the excess
4 amounts to the state when requested. \$425,000 of the general fund—
5 state appropriation for fiscal year 2022 and (~~(\$391,000)~~) \$273,000 of
6 the general fund—state appropriation for fiscal year 2023 are
7 provided solely for state grants for the participating hospitals.

8 (~~((22))~~) (19) The health care authority shall seek public-private
9 partnerships and federal funds that are or may become available to
10 provide on-going support for outreach and education efforts under the
11 federal children's health insurance program reauthorization act of
12 2009.

13 (~~((23))~~) (20) The health care authority shall target funding for
14 maternity support services towards pregnant women with factors that
15 lead to higher rates of poor birth outcomes, including hypertension,
16 a preterm or low birth weight birth in the most recent previous
17 birth, a cognitive deficit or developmental disability, substance
18 abuse, severe mental illness, unhealthy weight or failure to gain
19 weight, tobacco use, or African American or Native American race. The
20 health care authority shall prioritize evidence-based practices for
21 delivery of maternity support services. To the extent practicable,
22 the health care authority shall develop a mechanism to increase
23 federal funding for maternity support services by leveraging local
24 public funding for those services.

25 (~~((24))~~) (21) The authority shall submit reports to the governor
26 and the legislature by September 15, 2021, and no later than
27 September 15, 2022, that delineate the number of individuals in
28 medicaid managed care, by carrier, age, gender, and eligibility
29 category, receiving preventative services and vaccinations. The
30 reports should include baseline and benchmark information from the
31 previous two fiscal years and should be inclusive of, but not limited
32 to, services recommended under the United States preventative
33 services task force, advisory committee on immunization practices,
34 early and periodic screening, diagnostic, and treatment (EPSDT)
35 guidelines, and other relevant preventative and vaccination medicaid
36 guidelines and requirements.

37 (~~((25))~~) (22) Managed care contracts must incorporate
38 accountability measures that monitor patient health and improved
39 health outcomes, and shall include an expectation that each patient
40 receive a wellness examination that documents the baseline health

1 status and allows for monitoring of health improvements and outcome
2 measures.

3 ~~((26))~~ (23) Sufficient amounts are appropriated in this section
4 for the authority to provide an adult dental benefit.

5 ~~((27))~~ (24) The health care authority shall coordinate with the
6 department of social and health services to provide referrals to the
7 Washington health benefit exchange for clients that will be
8 ineligible for medicaid.

9 ~~((28))~~ (25) To facilitate a single point of entry across public
10 and medical assistance programs, and to maximize the use of federal
11 funding, the health care authority, the department of social and
12 health services, and the health benefit exchange will coordinate
13 efforts to expand HealthPlanfinder access to public assistance and
14 medical eligibility staff. The health care authority shall complete
15 medicaid applications in the HealthPlanfinder for households
16 receiving or applying for medical assistance benefits.

17 ~~((29))~~ (26) \$90,000 of the general fund—state appropriation for
18 fiscal year 2022, \$90,000 of the general fund—state appropriation for
19 fiscal year 2023, and \$180,000 of the general fund—federal
20 appropriation are provided solely to continue operation by a
21 nonprofit organization of a toll-free hotline that assists families
22 to learn about and enroll in the apple health for kids program. By
23 November 15, 2022, the authority shall submit a report to the
24 appropriate committees to the legislature that provides, at a
25 minimum, information about the number of calls received by the
26 nonprofit organization in the previous year, the amount of time spent
27 on each call, comparisons to previous years, where available, and
28 information about what data is collected related to this service.

29 ~~((30))~~ (27) Within the amounts appropriated in this section,
30 the authority shall reimburse for primary care services provided by
31 naturopathic physicians.

32 ~~((31))~~ (28) Within the amounts appropriated in this section,
33 the authority shall continue to provide coverage for pregnant teens
34 that qualify under existing pregnancy medical programs, but whose
35 eligibility for pregnancy related services would otherwise end due to
36 the application of the new modified adjusted gross income eligibility
37 standard.

38 ~~((32))~~ (29) Sufficient amounts are appropriated in this section
39 to remove the mental health visit limit and to provide the shingles

1 vaccine and screening, brief intervention, and referral to treatment
2 benefits that are available in the medicaid alternative benefit plan
3 in the classic medicaid benefit plan.

4 ~~((33))~~ (30) The authority shall use revenue appropriated from
5 the dedicated ~~((marijuana fund))~~ cannabis account for contracts with
6 community health centers under RCW 69.50.540 in lieu of general fund—
7 state payments to community health centers for services provided to
8 medical assistance clients, and it is the intent of the legislature
9 that this policy will be continued in subsequent fiscal biennia.

10 ~~((34))~~ (31) Beginning no later than January 1, 2018, for any
11 service eligible under the medicaid state plan for encounter
12 payments, managed care organizations at the request of a rural health
13 clinic shall pay the full published encounter rate directly to the
14 clinic. At no time will a managed care organization be at risk for or
15 have any right to the supplemental portion of the claim. Payments
16 will be reconciled on at least an annual basis between the managed
17 care organization and the authority, with final review and approval
18 by the authority.

19 ~~((35))~~ (32) Sufficient amounts are appropriated in this section
20 for the authority to provide a medicaid equivalent adult dental
21 benefit to clients enrolled in the medical care service program.

22 ~~((36))~~ (33) During the 2021-2023 fiscal biennium, sufficient
23 amounts are provided in this section for the authority to provide
24 services identical to those services covered by the Washington state
25 family planning waiver program as of August 2018 to individuals who:

- 26 (a) Are over nineteen years of age;
27 (b) Are at or below two hundred and sixty percent of the federal
28 poverty level as established in WAC 182-505-0100;
29 (c) Are not covered by other public or private insurance; and
30 (d) Need family planning services and are not currently covered
31 by or eligible for another medical assistance program for family
32 planning.

33 ~~((37))~~ (34) Sufficient amounts are appropriated within this
34 section for the authority to incorporate the expected outcomes and
35 criteria to measure the performance of service coordination
36 organizations as provided in chapter 70.320 RCW into contracts with
37 managed care organizations that provide services to clients. The
38 authority is directed to:

- 39 (a) Contract with an external quality improvement organization to
40 annually analyze the performance of managed care organizations

1 providing services to clients under this chapter based on seven
2 performance measures. The analysis required under this subsection
3 must:

4 (i) Measure managed care performance in four common measures
5 across each managed care organization, including:

6 (A) At least one common measure must be weighted towards having
7 the potential to impact managed care costs; and

8 (B) At least one common measure must be weighted towards
9 population health management, as defined by the measure; and

10 (ii) Measure managed care performance in an additional three
11 quality focus performance measures specific to a managed care
12 organization. Quality focus performance measures chosen by the
13 authority must:

14 (A) Be chosen from the statewide common measure set;

15 (B) Reflect specific measures where a managed care organization
16 has poor performance; and

17 (C) Be substantive and clinically meaningful in promoting health
18 status.

19 (b) The authority shall set the four common measures to be
20 analyzed across all managed care organizations.

21 (c) The authority shall set three quality focus performance
22 measures specific to each managed care organization. The authority
23 must determine performance measures for each managed care
24 organization based on the criteria established in (a)(ii) of this
25 subsection.

26 (d) By September 15, 2021, and annually thereafter, the authority
27 shall notify each managed care organization of the performance
28 measures for the organization for the subsequent plan year.

29 (e) Two percent of the total plan year funding appropriated to
30 each managed care organization that provides services to clients
31 under chapter 70.320 RCW shall be withheld. At least seventy-five
32 percent of the withhold shall be held contingent on each managed care
33 organization's performance on the seven performance measures
34 identified in this section. Each managed care organization may earn
35 back the annual withhold if the external quality improvement
36 organization finds that the managed care organization:

37 (i) Made statistically significant improvement in the seven
38 performance measures as compared to the preceding plan year; or

39 (ii) Scored in the top national medicaid quartile of the
40 performance measures.

1 (f) The amount of withhold annually paid to each managed care
2 organization shall be proportional to findings of statistically
3 significant improvement or top national medicaid quartile scoring by
4 a managed care organization.

5 (g) For no more than two of the four quality focus performance
6 measures, the authority may use an alternate methodology to
7 approximate top national medicaid quartile performance where top
8 quartile performance data is unavailable.

9 (h) For the purposes of this subsection, "external quality
10 improvement organization" means an organization that meets the
11 competence and independence requirements under 42 C.F.R. Sec.
12 438.354, as it existed on the effective date of this section.

13 (~~(38)~~) (35)(a) The authority shall ensure that appropriate
14 resources are dedicated to implementing the recommendations of the
15 centers for medicare and medicaid services center for program
16 integrity as provided to the authority in the January 2019 Washington
17 focused program integrity review final report. Additionally, the
18 authority shall:

19 (i) Work to ensure the efficient operations of the managed care
20 plans, including but not limited to, a deconflicting process for
21 audits with and among the managed care plans and the medicaid fraud
22 division at the attorney general's office, to ensure the authority
23 staff perform central audits of cases that appear across multiple
24 managed care plans, versus the audits performed by the individual
25 managed care plans or the fraud division; and

26 (ii) Remain accountable for operating in an effective and
27 efficient manner, including performing program integrity activities
28 that ensure high value in the medical assistance program in general
29 and in medicaid managed care specifically;

30 (A) Work with its contracted actuary and the medicaid forecast
31 work group to develop methods and metrics related to managed care
32 program integrity activity that shall be incorporated into annual
33 rate setting; and

34 (B) Work with the medicaid forecast work group to ensure the
35 results of program integrity activity are incorporated into the rate
36 setting process in a transparent, timely, measurable, quantifiable
37 manner.

38 (b) The authority shall submit a report to the governor and
39 appropriate committees of the legislature by October 1, 2021, that
40 includes, but is not limited to:

1 (i) Specific, quantified actions that have been taken, to date,
2 related to the recommendations of the centers for medicare and
3 medicaid services center for program integrity as provided to the
4 authority in the January 2019 Washington focused program integrity
5 review final report; and

6 (ii) Specific, quantified information regarding the steps taken
7 toward (a) (i), (iii), and (iv) of this subsection.

8 ~~((39))~~ (36) No later than December 31, 2021, the health care
9 authority, in partnership with the department of social and health
10 services as described in section 204(16) of this act, shall submit a
11 waiver request to the federal department of health and human services
12 to authorize presumptive medicaid eligibility determinations for
13 clients preparing for acute care hospital discharge who may need
14 long-term services and supports. The department and the authority
15 shall hold stakeholder discussions, including opportunities for
16 public review and comment, during development of the waiver request.
17 Upon submission of the waiver request, the department and the
18 authority shall submit a report to the governor and the appropriate
19 legislative committees that describes the request and identifies any
20 statutory changes that may be necessary if the federal government
21 approves the request.

22 ~~((40))~~ (37) \$2,786,000 of the general fund—state appropriation
23 for fiscal year 2022, \$3,714,000 of the general fund—state
24 appropriation for fiscal year 2023, and \$11,009,000 of the general
25 fund—federal appropriation are provided solely to maintain and
26 increase access for behavioral health services through increased
27 provider rates. The rate increases are effective October 1, 2021, and
28 must be applied to the following codes for children and adults
29 enrolled in the medicaid program: 90832, 90833, 90834, 90837, H0004,
30 H0036, H2015, H2021, H0023, 90836, 90838, 96156, 96158, 96159, 96164,
31 96165, 96167, 96168, 96170, 96171, 90845, 90846, 90847, 90849, 90853,
32 90785, and 90791. The authority may use a substitute code in the
33 event that any of the codes identified in this subsection are
34 discontinued and replaced with an updated code covering the same
35 service. Within the amounts provided in this subsection the authority
36 must:

37 (a) Implement this rate increase in accordance with the process
38 established in chapter 285, Laws of 2020 (EHB 2584) (behavioral
39 health rates);

1 (b) Raise the state fee-for-service rates for these codes by up
2 to 15 percent, except that the state medicaid rate may not exceed the
3 published medicare rate or an equivalent relative value unit rate if
4 a published medicare rate is not available;

5 (c) Require in contracts with managed care organizations that,
6 beginning October 2021, managed care organizations pay no lower than
7 the fee-for-service rate for these codes, and adjust managed care
8 capitation rates accordingly; and

9 (d) Not duplicate rate increases provided in subsections (~~((41)~~
10 ~~and (42))~~) (38) and (39) of this section.

11 (~~((41))~~) (38) \$19,664,000 of the general fund—state appropriation
12 for fiscal year 2022, \$26,218,000 of the general fund—state
13 appropriation for fiscal year 2023, and \$77,996,000 of the general
14 fund—federal appropriation are provided solely to maintain and
15 increase access for primary care services for medicaid-enrolled
16 patients through increased provider rates beginning October 1, 2021.
17 Within the amounts provided in this subsection the authority must:

18 (a) Increase the medical assistance rates for adult primary care
19 services that are reimbursed solely at the existing medical
20 assistance rates on a fee-for-service basis, as well as through
21 managed care plans, by at least 15 percent above medical assistance
22 rates in effect on January 1, 2019;

23 (b) Increase the medical assistance rates for pediatric primary
24 care services that are reimbursed solely at the existing medical
25 assistance rates on a fee-for-service basis, as well as through
26 managed care plans, by at least 21 percent above medical assistance
27 rates in effect on January 1, 2019;

28 (c) Increase the medical assistance rates for pediatric critical
29 care, neonatal critical care, and neonatal intensive care services
30 that are reimbursed solely at the existing medical assistance rates
31 on a fee-for-service basis, as well as through managed care plans, by
32 at least 21 percent above medical assistance rates in effect on
33 January 1, 2019;

34 (d) Apply reimbursement rates required under this subsection to
35 payment codes in a manner consistent with the temporary increase in
36 medicaid reimbursement rates under federal rules and guidance in
37 effect on January 1, 2014, implementing the patient protection and
38 affordable care act, except that the authority may not require
39 provider attestations;

1 (e) Pursue state plan amendments to require medicaid managed care
2 organizations to increase rates under this subsection through
3 adoption of a uniform percentage increase for network providers
4 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on
5 January 1, 2019; and

6 (f) Not duplicate rate increases provided in subsections (~~((40)~~
7 ~~and (42))~~) (37) and (39) of this section.

8 (~~((42))~~) (39) \$2,233,000 of the general fund—state appropriation
9 for fiscal year 2022, \$2,977,000 of the general fund—state
10 appropriation for fiscal year 2023, and \$10,871,000 of the general
11 fund—federal appropriation are provided solely to increase provider
12 rates to maintain and increase access for family planning services
13 for patients seeking services through department of health sexual and
14 reproductive health program family planning providers. The rate
15 increases are effective October 1, 2021, and must be applied to the
16 following codes for eligible apple health and family planning only
17 clients seeking services through department of health sexual and
18 reproductive health program providers: 36415, 36416, 55250, 57170,
19 58340, 58600, 58605, 58611, 58615, 58670, 58671, 59840, 59841, 59850,
20 59851, 59852, 59855, 59856, 59857, 76817, 81025, 84702, 84703, 86631,
21 86632, 86901, 87110, 87270, 87320, 87490, 87491, 87590, 87591, 87624,
22 87625, 87800, 87810, 88141, 88142, 88143, 88147, 88148, 88150, 88152,
23 88153, 88164, 88165, 88166, 88167, 88174, 88175, 96372, 99071, 99201,
24 99202, 99203, 99204, 99211, 99212, 99213, 99214, 99384, 99385, 99386,
25 99394, 99395, 99396, 99401, and S0199. The authority may use a
26 substitute code if any of the codes identified in this subsection are
27 discontinued and replaced with an updated code covering the same
28 service. Within the amounts provided in this subsection the authority
29 must:

30 (a) Increase the family planning rates for services that are
31 included on and reimbursed solely at the existing family planning fee
32 schedule on a fee-for-service basis, as well as through managed care
33 plans, by at least 162 percent above family planning fee schedule
34 rates in effect on January 1, 2021;

35 (b) Pursue state plan amendments to require medicaid managed care
36 organizations to increase rates under this subsection through
37 adoption of a uniform percentage increase for network providers
38 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on
39 January 1, 2021; and

1 (c) Not duplicate rate increases provided in subsections (~~((40)~~
2 ~~and (41))~~) (37) and (38) of this section.

3 (~~((43))~~) (40)(a) Beginning with fiscal year 2020, and for each
4 subsequent year thereafter, the authority shall reconcile on an
5 annual basis with rural health clinics.

6 (b) Beginning with fiscal year 2020, and for each subsequent year
7 thereafter, the authority shall properly accrue for any anticipated
8 reconciliations with rural health clinics during the fiscal year
9 close process following generally accepted accounting practices.

10 (~~((44))~~) (41)(a) The authority in collaboration with the office
11 of financial management and representatives from fiscal committees of
12 the legislature shall conduct an evaluation of the APM4 model to
13 determine its cost effectiveness and impact on patient outcomes and
14 report its findings and recommendations to the appropriate committees
15 of the legislature by November 15, 2022.

16 (b) The authority shall not enter into any future value-based
17 arrangements with federally qualified health centers or rural health
18 clinics prior to receiving approval from the office of financial
19 management and the appropriate committees of the legislature.

20 (c) The authority shall not modify the reconciliation process or
21 the APM4 program with federally qualified health centers or rural
22 health clinics without notification to and the opportunity to comment
23 from the office of financial management.

24 (d) The authority shall require all managed care organizations to
25 provide information to the authority to account for all payments to
26 federally qualified health centers to include how payments are made,
27 including any additional payments and whether there is a sub-
28 capitation arrangement or value-based purchasing arrangement.

29 (e) Beginning with fiscal year 2021 and for each subsequent year
30 thereafter, the authority shall reconcile on an annual basis with
31 federally qualified health centers contracting under APM4.

32 (f) Beginning with fiscal year 2021 and for each subsequent year
33 thereafter, the authority shall properly accrue for any anticipated
34 reconciliations with federally qualified health centers contracting
35 under APM4 during the fiscal year close process following generally
36 accepted accounting practices.

37 (~~((45))~~) (42) Within the amounts appropriated in this section,
38 the authority is to include allergen control bed and pillow covers as
39 part of the durable medical equipment benefit for children with an
40 asthma diagnosis enrolled in medical assistance programs.

1 ~~((46))~~ (43) Within the amounts appropriated in this section,
2 the authority shall reimburse for maternity services provided by
3 doulas.

4 ~~((47))~~ (44) \$60,000 of the general fund—state appropriation for
5 fiscal year 2022 and \$60,000 of the general fund—federal
6 appropriation are provided solely for evaluation of the Washington
7 rural health access preservation pilot program.

8 ~~((48))~~ (45) \$160,000 of the general fund—state appropriation
9 for fiscal year 2022 and \$1,440,000 of the general fund—federal
10 appropriation are provided solely for health care interoperability
11 costs and are subject to the conditions, limitations, and review
12 provided in section 701 of this act.

13 ~~((49))~~ (46) \$275,000 of the general fund—state appropriation
14 for fiscal year 2022, ~~(((\$160,000))~~ \$605,000 of the general fund—state
15 appropriation for fiscal year 2023, and ~~(((\$3,913,000))~~ \$7,608,000 of
16 the general fund—federal appropriation are provided solely for
17 modular replacement costs of the ProviderOne pharmacy point of sale
18 system and are subject to the conditions, limitations, and review
19 provided in section 701 of this act.

20 ~~((50))~~ (47) \$484,000 of the general fund—state appropriation
21 for fiscal year 2022 and \$466,000 of the general fund—state
22 appropriation for fiscal year 2023 are provided solely to implement
23 Engrossed Second Substitute Senate Bill No. 5399 (universal health
24 care commission).

25 ~~((51))~~ (48) \$654,000 of the general fund—state appropriation
26 for fiscal year 2022, \$655,000 of the general fund—state
27 appropriation for fiscal year 2023, and \$2,154,000 of the general
28 fund—federal appropriation are provided solely for the authority to
29 increase the nonemergency medical transportation broker
30 administrative rate to ensure access to health care services for
31 medicaid patients.

32 ~~((52))~~ (49) \$1,715,000 of the general fund—state appropriation
33 for fiscal year 2022, \$1,804,000 of the general fund—state
34 appropriation for fiscal year 2023, and \$6,647,000 of the general
35 fund—federal appropriation are provided solely to increase the rates
36 paid to rural hospitals that meet the criteria in (a) through (e) of
37 this subsection. Payments for state and federal medical assistance
38 programs for services provided by such a hospital, regardless of the
39 beneficiary's managed care enrollment status, must be increased to

1 150 percent of the hospital's fee-for-service rates. The authority
2 must discontinue this rate increase after June 30, 2023, and return
3 to the payment levels and methodology for these hospitals that were
4 in place as of January 1, 2018. Hospitals participating in the
5 certified public expenditures program may not receive increased
6 reimbursement for inpatient services. Hospitals qualifying for this
7 rate increase must:

8 (a) Be certified by the centers for medicare and medicaid
9 services as sole community hospitals as of January 1, 2013;

10 (b) Have had less than 150 acute care licensed beds in fiscal
11 year 2011;

12 (c) Have a level III adult trauma service designation from the
13 department of health as of January 1, 2014;

14 (d) Be owned and operated by the state or a political
15 subdivision; and

16 (e) Accept single bed certification patients pursuant to RCW
17 71.05.745 by July 1, 2022. If the hospitals qualifying for this rate
18 increase do not accept single bed certification patients by July 1,
19 2022, the authority must discontinue this rate increase after October
20 1, 2022, and must return to the payment levels and methodology for
21 these hospitals that were in place as of January 1, 2018.

22 ~~((+53))~~ (50) \$100,000 of the general fund—state appropriation
23 for fiscal year 2022, \$100,000 of the general fund—state
24 appropriation for fiscal year 2023, and \$200,000 of the general fund—
25 federal appropriation are provided solely for pass through funding
26 for a citizens of the compact of free association (COFA) community
27 member led organization through a Washington state based organization
28 contract as outlined in RCW 43.71A.030 to provide additional supports
29 to COFA community members statewide who are seeking access to health
30 coverage and health care services. The amounts provided in this
31 subsection for fiscal year 2022 must be distributed no later than
32 October 1, 2021. The amounts provided in this subsection for fiscal
33 year 2023 must be distributed no later than October 1, 2022.

34 ~~((+54))~~ (51) The authority shall collaborate with the Washington
35 state LGBTQ commission, the department of health, advocates for
36 people living with HIV in Washington, consumers, and medical
37 professionals with expertise in serving the medicaid population
38 living with HIV, to consider and develop recommendations regarding:

1 (a) Access to HIV antiretroviral drugs on the medicaid drug
2 formulary, including short- and long-term fiscal implications of
3 eliminating current prior authorization and fail-first requirements;

4 (b) Impact of drug access on public health and the statewide goal
5 of reducing HIV transmissions; and

6 (c) Maximizing pharmaceutical drug rebates for HIV antiretroviral
7 drugs.

8 ((+55)) (52) \$22,000 of the general fund—state appropriation for
9 fiscal year 2022, \$22,000 of the general fund—state appropriation for
10 fiscal year 2023, and \$134,000 of the general fund—federal
11 appropriation are provided solely to implement Substitute Senate Bill
12 No. 5157 (behavioral disorders/justice).

13 ((+56)) (53) Within the amounts appropriated in this section,
14 the authority shall extend the oral health connections pilot project
15 in Spokane, Thurston, and Cowlitz counties. The authority shall
16 continue to work in collaboration with a state-based oral health
17 foundation to jointly develop and implement the program. The purpose
18 of the pilot is to test the effect that enhanced dental benefits for
19 medicaid clients with diabetes and pregnant clients have on access to
20 dental care, health outcomes, and medical care costs. The pilot
21 program must continue to include enhanced reimbursement rates for
22 participating dental providers, including denturists licensed under
23 chapter 18.30 RCW, and an increase in the allowable number of
24 periodontal treatments to up to four per calendar year. The authority
25 has the option of extending pilot program eligibility to dually
26 eligible medicaid clients who are diabetic or pregnant and to
27 pregnant medicaid clients under the age of 20. The authority has the
28 option of adjusting the pilot program benefit design and fee schedule
29 based on previous findings, within amounts appropriated in this
30 section. Diabetic or pregnant medicaid clients who are receiving
31 dental care within the pilot regions, regardless of location of the
32 service within the pilot regions, are eligible for the increased
33 number of periodontal treatments. The state-based oral health
34 foundation shall continue to partner with the authority and provide
35 wraparound services to link patients to care. The authority and
36 foundation shall provide a joint report to the appropriate committees
37 of the legislature on October 1, 2021, outlining the findings of the
38 original three-year pilot program, and on December 1, 2022, outlining
39 the progress of the extended pilot program.

1 (~~(+57)~~) (54) (a) \$200,000 of the general fund—state appropriation
2 for fiscal year 2022 and \$200,000 of the general fund—federal
3 appropriation are provided solely for contracting with the office of
4 equity to implement chapter 293, Laws of 2020 (baby, child dentistry
5 access). By November 15, 2021, the authority shall submit a report to
6 the appropriate committees to the legislature describing its progress
7 implementing chapter 293, Laws of 2020 (baby, child dentistry access)
8 and chapter 242, Laws of 2020 (access to baby and child dentistry for
9 children with disabilities).

10 (b) \$200,000 of the general fund—state appropriation for fiscal
11 year 2023 and \$200,000 of the general fund—federal appropriation are
12 provided solely for the authority to contract with access to baby and
13 child dentistry local programs for the purpose of maintaining and
14 expanding capacity for local program coordinators. The goals of this
15 contracting include, but are not limited to, reducing racial and
16 ethnic disparities in access to care and oral health outcomes,
17 increasing the percentage of medicaid-enrolled children under the age
18 of two accessing dental care, and continued provider engagement and
19 outreach. The authority may contract with the office of equity and
20 other statewide and local equity partners to provide training and
21 identify activities and deliverables.

22 (~~(+58)~~) (55) \$75,000 of the general fund—state appropriation for
23 fiscal year 2022 and \$75,000 of the general fund—federal
24 appropriation are provided solely for contracting by the health care
25 authority to further the development and implementation of its
26 Washington primary care transformation initiative, intended
27 to increase team-based primary care and the percentage of overall
28 health care spending in the state devoted to primary care. By October
29 1, 2021, the authority must update the legislature on the status of
30 the initiative, including any fiscal impacts of this initiative,
31 potential implementation barriers, and needed legislation.

32 (~~(+59)~~) (56) Sufficient funds are provided to continue
33 reimbursing dental health aid therapists for services performed in
34 tribal facilities for medicaid clients. The authority must leverage
35 any federal funding that may become available as a result of appeal
36 decisions from the centers for medicare and medicaid services or the
37 United States court of appeals for the ninth circuit.

38 (~~(+60)~~) (57) \$149,000 of the general fund—state appropriation
39 for fiscal year 2022 and \$140,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely to implement
2 Engrossed Second Substitute Senate Bill No. 5377 (standardized health
3 plans).

4 ~~((+61))~~ (58) Within the amount appropriated within this section,
5 the authority shall implement the requirements of Substitute Senate
6 Bill No. 5068 (postpartum period/medicaid) and the American rescue
7 plan act of 2021, P.L. 117-2, in extending health care coverage
8 during the postpartum period. The authority shall make every effort
9 to expedite and complete eligibility determinations for individuals
10 who are likely eligible to receive health care coverage under Title
11 XIX or Title XXI of the federal social security act to ensure the
12 state is receiving maximum federal match. This includes, but is not
13 limited to, working with managed care organizations to provide
14 continuous outreach in various modalities until the individual's
15 eligibility determination is completed. Beginning June 1, 2022, the
16 authority must submit quarterly reports to the caseload forecast work
17 group on the number of individuals who are likely eligible to receive
18 health care coverage under Title XIX or Title XXI of the federal
19 social security act but are waiting for the authority to complete
20 eligibility determination, the number of individuals who were likely
21 eligible but are now receiving health care coverage with the maximum
22 federal match under Title XIX or Title XXI of the federal social
23 security act, and outreach activities including the work with managed
24 care organizations.

25 ~~((+62))~~ (59) \$10,695,000 of the general fund—state appropriation
26 for fiscal year 2022, \$10,695,000 of the general fund—state
27 appropriation for fiscal year 2023, and \$54,656,000 of the general
28 fund—federal appropriation are provided solely to maintain and
29 increase access for adult dental services for medicaid enrolled
30 patients through increased provider rates beginning July 1, 2021.
31 Within the amounts provided in this subsection, the authority must
32 increase the medical assistance rates for adult dental services that
33 are reimbursed solely at the existing medical assistance rates on a
34 fee-for-service basis up to 100 percent above medical assistance
35 rates in effect on January 1, 2019.

36 ~~((+63))~~ (60) \$551,000 of the general fund—state appropriation
37 for fiscal year 2022, \$770,000 of the general fund—state
38 appropriation for fiscal year 2023, and \$3,288,000 of the general
39 fund—federal appropriation are provided solely for the implementation

1 of Second Substitute Senate Bill No. 5195 (opioid overdose
2 medication).

3 ~~((64))~~ (61) The authority must claim the enhanced federal
4 medical assistance participation rate for home and community-based
5 services offered under section 9817 of the American rescue plan act
6 of 2021 (ARPA). Appropriations made that constitute supplementation
7 of home and community-based services as defined in section 9817 of
8 ARPA are listed in the LEAP omnibus document HCBS-2021.

9 ~~((65))~~ (62) \$250,000 of the general fund—state appropriation
10 for fiscal year 2022 and \$250,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for the
12 authority to continue a public-private partnership with a state-based
13 oral health foundation to connect medicaid patients to dental
14 services and reduce barriers to accessing care. The authority shall
15 submit a progress report to the appropriate committees of the
16 legislature by June 30, 2022.

17 ~~((66))~~ (63)(a) \$35,000,000 of the coronavirus state fiscal
18 recovery fund—federal appropriation is provided solely for the
19 authority to distribute grants for the provision of health care
20 services for uninsured and underinsured individuals, regardless of
21 immigration status. Grants provided under this subsection must be
22 used for the direct care of uninsured and underinsured individuals
23 under 200 percent of the federal poverty level, including on-site
24 care as well as referrals to and payment for services provided off-
25 site, for:

26 (i) The testing, assessment, or treatment of the severe acute
27 respiratory syndrome coronavirus 2 (COVID-19), including facility and
28 provider fees;

29 (ii) Primary and preventive care;

30 (iii) Behavioral health services;

31 (iv) Oral health care;

32 (v) Assessment, treatment, and management of acute or chronic
33 conditions, including but not limited to the cost of laboratory,
34 prescription medications, specialty care, therapies, radiology, and
35 other diagnostics; and

36 (vi) Outreach and education needed to inform patients and
37 prospective patients that care is available free of charge.

38 (b) To be eligible for a grant under this subsection, a federally
39 qualified health center, rural health clinic, free clinic, public

1 hospital district, behavioral health provider or facility, behavioral
2 health administrative service organization, or community-based
3 organization must apply for a grant and agree to not:

4 (i) Bill individuals for any portion of the services provided
5 that involve the use of amounts appropriated in this section; or

6 (ii) Use the amounts provided in this subsection for services for
7 which other funds are available, such as federal funds from the
8 families first coronavirus response act and the American rescue plan
9 act.

10 (c) Grants provided under this subsection may be used to provide
11 on-site care, care delivered via telehealth, and referrals to and
12 payments for services provided off-site. Recipients may use funds
13 distributed in this subsection to reimburse other providers or
14 facilities for the cost of care. Only free clinics may use grants
15 provided under this subsection to cover general operating costs,
16 including staffing, supplies, and equipment purchases.

17 (d) The agency shall employ fund allocation approaches that
18 engage community residents, organizations, and leaders in identifying
19 priorities and implementing projects and initiatives that reflect
20 community values and priorities. At a minimum, this must include
21 consultation with community health boards and organizations that
22 advocate for access to health care for uninsured state residents.

23 (e) Recipients of the amounts provided in this subsection must
24 submit reports to the authority on the use of grant funds, including
25 data about utilization of services. The authority shall prepare and
26 post on its website an annual report detailing the amount of funds
27 disbursed and aggregating information submitted by recipients.

28 (f) The authority may retain no more than three percent of the
29 amounts provided in this subsection for administrative costs.

30 (g) As used in this subsection, "free clinics" mean private,
31 nonprofit, community, or faith-based organizations that provide
32 medical, dental, and mental health services at little or no cost to
33 uninsured and underinsured people through the use of volunteer health
34 professionals, community volunteers, and partnerships with other
35 health providers.

36 ~~((+67))~~ (64) \$123,000 of the general fund—state appropriation
37 for fiscal year 2022, \$46,000 of the general fund—state appropriation
38 for fiscal year 2023, and \$743,000 of the general fund—federal

1 appropriation are provided solely for the implementation of
2 Substitute House Bill No. 1348 (incarcerated persons/medical).

3 ~~((68))~~ (65) \$1,350,000 of the general fund—state appropriation
4 for fiscal year 2023 and \$2,570,000 of the general fund—federal
5 appropriation are provided solely for the implementation of House
6 Bill No. 1096 (nonmedicare plans).

7 ~~((69))~~ (66) Within the amounts provided in this section,
8 sufficient funding is provided for the authority to implement Second
9 Substitute House Bill No. 1325 (behavioral health/youth).

10 ~~((70))~~ (67) \$184,000 of the general fund—state appropriation
11 for fiscal year 2022 and \$175,000 of the general fund—state
12 appropriation for fiscal year 2023 are provided solely for the
13 implementation of Engrossed Substitute House Bill No. 1196 (audio-
14 only telemedicine).

15 ~~((71))~~ (68) \$232,000 of the general fund—state appropriation
16 for fiscal year 2022, \$300,000 of the general fund—state
17 appropriation for fiscal year 2023, and \$599,000 of the general fund—
18 federal appropriation are provided solely for reimbursement for a
19 social worker as part of the medical assistance home health benefit.

20 ~~((72))~~ (69) \$1,303,000 of the general fund—state appropriation
21 for fiscal year 2022 and \$285,000 of the general fund—state
22 appropriation for fiscal year 2023 are provided solely for the
23 implementation of Engrossed Substitute Senate Bill No. 5203 (generic
24 prescription drugs).

25 ~~((73))~~ (70) \$18,669,000 from the Indian health improvement
26 reinvestment account is provided solely for Indian health improvement
27 advisory plan projects, programs, and activities authorized by RCW
28 43.71B.030.

29 ~~((74))~~ (71) \$434,000 of the general fund—state appropriation
30 for fiscal year 2022 and \$489,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely for the
32 authority to partner with the department of social and health
33 services to create surge capacity in acute care hospitals by
34 supporting non-citizens who are both in acute care hospitals awaiting
35 discharge and on the department of social and health services
36 waitlist for services. The amounts provided in this subsection are
37 for the authority to cover the cost of medical assistance for 20 new
38 non-citizen clients.

1 ~~((75))~~ (72) \$25,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$25,000 of the general fund—federal
3 appropriation are provided solely for the authority to develop an
4 implementation plan to incorporate medical and psychiatric respite
5 care as statewide medicaid benefits. The plan must include an
6 analysis of the cost effectiveness of providing medical and
7 psychiatric respite care benefits for medicaid enrollees. In
8 developing the plan, the authority shall consult with interested
9 stakeholders, including medicaid managed care organizations,
10 community health centers, organizations providing respite care, and
11 hospitals. Amounts provided in this subsection may be used for staff
12 support and one-time contracting. No later than January 15, 2022, the
13 authority shall report its findings to the relevant committees of the
14 legislature, the office of the governor, and the office of financial
15 management.

16 ~~((76))~~ (73) \$281,000 of the general fund—state appropriation
17 for fiscal year 2022, \$192,000 of the general fund—state
18 appropriation for fiscal year 2023, and \$803,000 of the general fund—
19 federal appropriation are provided solely for the implementation of
20 Engrossed Second Substitute Senate Bill No. 5304 (reentry services).

21 ~~((77))~~ (74)(a) The authority shall assess the feasibility and
22 fiscal impacts of an 1115 medicaid waiver to extend continuous
23 eligibility for apple health covered children ages zero through five
24 as a component of school readiness. The authority may seek support
25 for the analysis. Prior to submitting the waiver application, the
26 authority shall provide a status update no later than September 30,
27 2021, to the governor and fiscal committees of the legislature.

28 (b) \$6,090,000 of the general fund—state appropriation for fiscal
29 year 2023 and \$6,125,000 of the general fund—federal appropriation
30 are provided solely for the authority to extend continuous
31 eligibility for apple health to children ages zero to six with income
32 at or below 215 percent of the federal poverty level. The centers for
33 medicare and medicaid services must approve the 1115 medicaid waiver
34 prior to the implementation of this policy.

35 ~~((78))~~ (75) \$500,000 of the general fund—state appropriation
36 for fiscal year 2023 is provided solely for the perinatal support
37 warm line to provide peer support, resources, and referrals to new
38 and expectant parents and people in the emotional transition to

1 parenthood experiencing, or at risk of, postpartum depression or
2 other mental health issues.

3 ~~((79))~~ (76) Sufficient funding is provided to remove the asset
4 test from the medicare savings program review process.

5 ~~((80))~~ (77) \$77,000 of the general fund—state appropriation for
6 fiscal year 2022 and \$286,000 of the general fund—state appropriation
7 for fiscal year 2023 are provided solely for implementation of
8 Substitute House Bill No. 1728 (insulin work group reauth.). If the
9 bill is not enacted by June 30, 2022, the amounts provided in this
10 subsection shall lapse.

11 ~~((81))~~ (78) Sufficient funding is provided to eliminate the
12 mid-certification review process for the aged, blind, or disabled and
13 housing and essential needs referral programs.

14 ~~((82))~~ (79) \$103,000 of the general fund—state appropriation
15 for fiscal year 2022, \$253,000 of the general fund—state
16 appropriation for fiscal year 2023, and \$2,724,000 of the general
17 fund—federal appropriation are provided solely for the authority to
18 procure an electronic consent management solution for patients and
19 health care providers to exchange health-related information and are
20 subject to the conditions, limitations, and review requirements of
21 section 701 of this act.

22 ~~((83))~~ (80) \$1,788,000 of the general fund—state appropriation
23 for fiscal year 2022, \$1,788,000 of the general fund—state
24 appropriation for fiscal year 2023, and \$994,000 of the general fund—
25 federal appropriation are provided solely for electronic health
26 record expansion that must be based on the operational and technical
27 needs necessary to implement the national 988 system and are subject
28 to the conditions, limitations, and review requirements of section
29 701 of this act. As a condition of funding under this subsection, the
30 authority must complete all reporting required under RCW 71.24.898.

31 ~~((84))~~ (81) \$3,250,000 of the general fund—state appropriation
32 for fiscal year 2023 is provided solely for the authority to make
33 information technology system and provider network upgrades necessary
34 for the anticipated expansion of medicaid equivalent health care
35 coverage for uninsured adults with incomes up to 138 percent of the
36 federal poverty level regardless of immigration status (~~in~~
37 ~~collaboration with the department of social and health services and~~
38 ~~is subject to the conditions, limitations, and review provided in~~
39 ~~section 701 of this act)).~~

1 ~~((85))~~ (82) \$10,406,000 of the general fund—state appropriation
2 for fiscal year 2023 and \$10,715,000 of the general fund—federal
3 appropriation are provided solely to maintain and increase access for
4 children's dental services for medicaid enrolled patients through
5 increased provider rates beginning January 1, 2023. Within the
6 amounts provided in this subsection, the authority must increase the
7 medical assistance rates for children's dental services that are
8 reimbursed solely at the existing medical assistance rates on a fee-
9 for-service basis as follows:

10 (a) Increase the rates for codes for the access to baby and child
11 dentistry (ABCD) program by 40 percent;

12 (b) Increase the rates for codes for children's dental program
13 rates for persons aged zero to 20 years old that have a corresponding
14 ABCD code to the current ABCD code rate, plus an additional 10
15 percent rate increase; and

16 (c) Increase the rates for codes for children's dental program
17 rates for persons aged zero to 20 years old without a corresponding
18 ABCD code to 70 percent of the medical assistance rates on a fee-for-
19 service basis for adult dental services in effect on January 1, 2022.
20 This increase does not apply to codes with rates already greater than
21 70 percent of the adult dental services rate.

22 ~~((86))~~ (83) \$250,000 of the general fund—state appropriation
23 for fiscal year 2023 and \$250,000 of the general fund—federal
24 appropriation are provided solely for the authority to conduct a
25 feasibility study for planning, design, implementation, and
26 administration of a case management solution that supports
27 acquisition, storage, and retrieval of data and data analysis
28 pursuant to *Trueblood, et al. v. Department of Social and Health*
29 *Services, et al.*, United States district court for the western
30 district of Washington, cause no. 14-cv-00178-MJP.

31 ~~((87))~~ (84) \$56,000 of the general fund—state appropriation for
32 fiscal year 2022 and \$1,548,000 of the general fund—state
33 appropriation for fiscal year 2023 are provided solely for health
34 information technology and evaluations necessary to support the 1115
35 demonstration waiver as it relates to institutions for mental
36 diseases and are subject to the conditions, limitations, and review
37 requirements of section 701 of this act.

38 ~~((88))~~ (85) \$272,000 of the general fund—state appropriation
39 for fiscal year 2023 and \$149,000 of the general fund—federal

1 appropriation are provided solely to align services provided through
2 both fee-for-service and managed care to the bright futures
3 guidelines, or a comparable schedule, for early and periodic
4 screening, diagnosis, and treatment beginning January 1, 2023.

5 ~~((89))~~ (86) \$3,174,000 of the general fund—state appropriation
6 for fiscal year 2023 is provided solely for implementation of
7 Substitute Senate Bill No. 5745 (personal needs allowance). If the
8 bill is not enacted by June 30, 2022, the amount provided in this
9 subsection shall lapse.

10 ~~((90))~~ (87) \$297,000 of the general fund—state appropriation
11 for fiscal year 2023 is provided solely for implementation of
12 Substitute Senate Bill No. 5589 (primary care spending). If the bill
13 is not enacted by June 30, 2022, the amount provided in this
14 subsection shall lapse.

15 ~~((91))~~ (88) \$1,460,000 of the general fund—state appropriation
16 for fiscal year 2023 is provided solely for implementation of Second
17 Substitute Senate Bill No. 5532 (Rx drug affordability board). If the
18 bill is not enacted by June 30, 2022, the amount provided in this
19 subsection shall lapse.

20 ~~((92))~~ (89) \$61,000 of the general fund—state appropriation for
21 fiscal year 2023 and \$183,000 of the general fund—federal
22 appropriation are provided solely for implementation of Second
23 Substitute Senate Bill No. 5736 (minors/behavioral health). If the
24 bill is not enacted by June 30, 2022, the amounts provided in this
25 subsection shall lapse.

26 ~~((93))~~ (90) \$250,000 of the general fund—state appropriation
27 for fiscal year 2023 is provided solely for the authority to design a
28 standardized payment methodology for a palliative care benefit for
29 the state medicaid program and the employee and retiree benefits
30 programs. The authority may contract with a third party to design the
31 palliative care model and complete the work required in this
32 subsection.

33 ~~((94))~~ (91) Within the amounts appropriated in this section,
34 the authority shall develop a state plan amendment, rules, and
35 payment policies; complete necessary system changes related to
36 payment processing and provider enrollment; and update managed care
37 contracts and provider communications in anticipation of providing an
38 adult acupuncture benefit.

1 ~~((95))~~ (92) Within the amounts appropriated in this section,
2 the authority shall develop a state plan amendment, rules, and
3 payment policies; complete necessary system changes related to
4 payment processing and provider enrollment; and update managed care
5 contracts and provider communications in anticipation of providing an
6 adult chiropractic benefit.

7 ~~((96))~~ (93) \$640,000 of the general fund—state appropriation
8 for fiscal year 2023 and \$655,000 of the general fund—federal
9 appropriation are provided solely for a 20 percent rate increase,
10 effective January 1, 2023, for in-home private duty nursing agencies.

11 ~~((97))~~ (94) \$180,000 of the general fund—state appropriation
12 for fiscal year 2023 and \$187,000 of the general fund—federal
13 appropriation are provided solely for a 10 percent rate increase,
14 effective January 1, 2023, for private duty nursing in medically
15 intensive children's group home settings.

16 ~~((98))~~ (95) \$140,000 of the general fund—state appropriation
17 for fiscal year 2023 and \$266,000 of the general fund—federal
18 appropriation are provided solely for a 10 percent rate increase,
19 effective January 1, 2023, for home health services.

20 ~~((99))~~ (96) (a) \$50,000 of the general fund—state appropriation
21 for fiscal year 2022 and \$150,000 of the general fund—state
22 appropriation for fiscal year 2023 are provided solely for the
23 authority to provide a report on psilocybin services wellness and
24 opportunities in consultation with stakeholders as described in this
25 subsection.

26 (b) The director of the authority, or the director's designee,
27 must chair the stakeholder group.

28 (c) The stakeholder group must include, but not be limited to,
29 the following members:

30 (i) The secretary of the department of health or the secretary's
31 designee;

32 (ii) The director of the liquor and cannabis board or the
33 director's designee;

34 (iii) The director of the department of agriculture or the
35 director's designee; and

36 (iv) As appointed by the director of the authority, or the
37 director's designee:

1 (A) A military veteran, or representative of an organization that
2 advocates on behalf of military veterans, with knowledge of
3 psilocybin;

4 (B) Up to two recognized indigenous practitioners with knowledge
5 of the use of psilocybin or other psychedelic compounds in their
6 communities;

7 (C) An individual with expertise in disability rights advocacy;

8 (D) A member of the nursing profession with knowledge of
9 psilocybin;

10 (E) A psychologist with knowledge of psilocybin;

11 (F) A mental health counselor, marriage and family therapist, or
12 social worker with knowledge of psilocybin;

13 (G) A physician with knowledge of psilocybin;

14 (H) A health researcher with expertise in health equity;

15 (I) A representative of the cannabis industry with knowledge of
16 regulation of cannabis businesses in Washington;

17 (J) An advocate from the LGBTQIA community with knowledge of the
18 experience of behavioral health issues within that community;

19 (K) A member of the psychedelic medicine alliance of Washington;
20 and

21 (L) Up to two members with lived experience of utilizing
22 psilocybin.

23 (d) The authority must convene the first meeting of the
24 stakeholder group no later than June 30, 2022.

25 (e) The authority must provide a preliminary brief report to the
26 governor and appropriate committees of the legislature by December 1,
27 2022, focusing on (f)(i), (ii), and (iii) of this subsection, and a
28 final report by December 1, 2023. The authority may form
29 subcommittees within the stakeholder group and adopt procedures
30 necessary to facilitate its work.

31 (f) The duties of the authority in consultation with the
32 stakeholder group shall include, but not be limited to, the following
33 activities:

34 (i) Review the Oregon health authority's proposed rules for the
35 regulation of psilocybin and assess the impact the adoption of
36 substantially similar laws and rules or Senate Bill No. 5660 would
37 have in Washington state, and identify specific areas where a
38 different approach may be necessary or desirable;

39 (ii) Review systems and procedures established by the liquor and
40 cannabis board to monitor manufacturing, testing, and tracking of

1 cannabis to determine suitability and adaptations required for use
2 with psilocybin if Washington adopts legislation substantially
3 similar to the Oregon psilocybin services act or Senate Bill No.
4 5660;

5 (iii) Review the social opportunity program proposed in Senate
6 Bill No. 5660 for the purpose of recommending improvements or
7 enhancements to promote equitable access to a potential legal
8 psilocybin industry within an operable administrative framework;

9 (iv) Assess functional requirements of Senate Bill No. 5660 that
10 would exceed the expertise and capacity of the department of health
11 and identify opportunities for development or collaboration with
12 other state agencies and entities to meet the requirements; and

13 (v) Discuss options to integrate licensed behavioral health
14 professionals into the practice of psilocybin therapy under the
15 framework of Senate Bill No. 5660 where appropriate.

16 (g) The department of health, liquor and cannabis board, and
17 department of agriculture must provide subject matter expertise and
18 support to stakeholder group and any subcommittee meetings of the
19 stakeholder group. For the department of health, subject matter
20 expertise includes an individual or individuals with knowledge and
21 experience with rulemaking, with the regulation of health
22 professionals, and with the regulation of health facilities.

23 (h) Meetings of the stakeholder group under this section shall be
24 open to participation by members of the public.

25 (i) Stakeholder group members participating on behalf of an
26 employer, governmental entity, or other organization are not entitled
27 to be reimbursed for travel expenses if they are elected officials or
28 are participating on behalf of an employer, governmental entity, or
29 other organization. Any reimbursement for other nonlegislative
30 members is subject to chapter 43.03 RCW.

31 ~~((100))~~ (97) \$24,600,000 of the coronavirus state fiscal
32 recovery fund—federal appropriation is provided solely for the
33 authority to provide one-time funding to community health centers
34 paid under either APM3 or APM4 that experienced overpayments because
35 of COVID-19 service-related reductions or had funds withheld due to
36 missing targeted benchmarks because of extraordinary community
37 pandemic response needs in calendar year 2020.

38 ~~((101))~~ (98) \$250,000 of the general fund—state appropriation
39 for fiscal year 2023 and \$250,000 of the general fund—federal

1 appropriation are provided solely for project management and
2 contracting to assist the authority with post-eligibility review
3 planning in anticipation of the end of the COVID-19 public health
4 emergency.

5 ~~((102))~~ (99) \$40,000 of the general fund—state appropriation
6 for fiscal year 2022, \$40,000 of the general fund—state appropriation
7 for fiscal year 2023, \$80,000 of the general fund—federal
8 appropriation, and \$320,000 of the telebehavioral access account—
9 state appropriation are provided solely for additional staff support
10 for the mental health referral service for children and teens.

11 ~~((103))~~ (100) (a) \$2,087,000 of the general fund—state
12 appropriation for fiscal year 2023 is provided solely for the
13 authority to establish a two-year grant program for reimbursement for
14 services to patients up to age 18 provided by community health
15 workers in primary care clinics whose patients are significantly
16 comprised of pediatric patients enrolled in medical assistance under
17 chapter 74.09 RCW beginning January 1, 2023. Community health workers
18 funded under this subsection may provide outreach, informal
19 counseling, and social supports for health-related social needs. The
20 authority shall seek a state plan amendment or federal demonstration
21 waiver should they determine these services are eligible for federal
22 matching funds. Within the amounts provided within this subsection,
23 the authority will provide an initial report to the governor and
24 appropriate committees of the legislature by January 1, 2024, and a
25 final report by January 1, 2025. The report shall include, but not be
26 limited to, the quantitative impacts of the grant program, how many
27 community health workers are participating in the grant program, how
28 many clinics these community health workers represent, how many
29 clients are being served, and evaluation of any measurable health
30 outcomes identified in the planning period prior to January 2023.

31 (b) In collaboration with key stakeholders including pediatric
32 primary care clinics and medicaid managed care organizations, the
33 authority shall explore longer term, sustainable reimbursement
34 options for the integration of community health workers in primary
35 care to address the health-related social needs of families,
36 including approaches to incorporate federal funding.

37 ~~((104))~~ (101) (a) No more than \$156,707,000 of the general fund—
38 federal appropriation and no more than \$60,942,000 of the general

1 fund—local appropriation may be expended for an outpatient directed
2 payment program.

3 (b) The authority shall:

4 (i) Design the program to support the state's access and other
5 quality of care goals and to not increase general fund—state
6 expenditures;

7 (ii) Seek approval from the centers for medicare and medicaid
8 services to create a medicaid outpatient directed payment program for
9 hospital outpatient services provided to medicaid program managed
10 care recipients by University of Washington medical center and
11 harborview medical center;

12 (iii) Upon approval, direct managed care organizations to make
13 payments to eligible providers at levels required to ensure enrollees
14 have timely access to critical high-quality care as allowed under 42
15 C.F.R. 438.6(c); and

16 (iv) Increase medicaid payments for hospital outpatient services
17 provided by University of Washington medical center and harborview
18 medical center to the average payment received from commercial
19 payers.

20 (c) Any incremental costs incurred by the authority in the
21 development, implementation, and maintenance of this program shall be
22 the responsibility of the participating hospitals.

23 (d) Participating hospitals shall retain the full amount of
24 payments provided under this program.

25 (e) Participating hospitals will provide the local funds to fund
26 the required nonfederal contribution.

27 (f) This program shall be effective as soon as administratively
28 possible.

29 (~~((106))~~) (102) \$16,000 of the general fund—state appropriation
30 for fiscal year 2022, \$31,000 of the general fund—state appropriation
31 for fiscal year 2023, and \$420,000 of the general fund—federal
32 appropriation are provided solely for a technology solution for an
33 authoritative client identifier, or master person index, for state
34 programs within the health and human services coalition to uniformly
35 identify clients across multiple service delivery systems. The
36 coalition will clearly identify all state programs impacted by and
37 all fund sources used in development and implementation of this
38 project. This subsection is subject to the conditions, limitations,
39 and review requirements of section 701 of this act.

1 (~~(107)~~) (103) \$5,000 of the general fund—state appropriation
2 for fiscal year 2022, \$22,000 of the general fund—state appropriation
3 for fiscal year 2023, and \$75,000 of the general fund—federal
4 appropriation are provided solely for implementation of Second
5 Substitute Senate Bill No. 5664 (forensic competency hearings). If
6 the bill is not enacted by June 30, 2022, the amounts provided in
7 this subsection shall lapse.

8 (~~(108)~~) (104)(a) \$3,735,000 of the general fund—state
9 appropriation for fiscal year 2023 and \$14,075,000 of the general
10 fund—federal appropriation are provided solely for the authority to
11 provide coverage for all federal food and drug administration-
12 approved HIV antiviral drugs without prior authorization beginning
13 January 1, 2023.

14 (b) Beginning January 1, 2023, upon initiation or renewal of a
15 contract with the authority to administer a medicaid managed care
16 plan, a managed health care system shall provide coverage without
17 prior authorization for all federal food and drug administration-
18 approved HIV antiviral drugs.

19 (c) By December 1, 2022, and annually thereafter, the authority
20 must submit to the fiscal committees of the legislature the projected
21 and actual expenditures and percentage of medicaid clients who switch
22 to a new drug class without prior authorization as described in (a)
23 and (b) of this subsection.

24 (~~(109)~~) (105)(a) \$200,000 of the general fund—state
25 appropriation for fiscal year 2023 is provided solely for the
26 authority, in consultation with the office of the insurance
27 commissioner, to complete an analysis of the cost to implement a
28 fertility treatment benefit as described in the department of
29 health's December 2021 mandated benefit sunrise review.

30 (b) The authority must contract with one or more consultants to:

31 (i) Obtain utilization and cost data from the state to provide an
32 estimate of aggregate utilization and cost impacts of fertility
33 treatment coverage for medicaid recipients, expressed as total annual
34 cost and as a per member per month cost for plan years 2024 through
35 2027; and

36 (ii) Obtain utilization and cost data from the public employees
37 benefits board and school employees benefits board programs to
38 provide an estimate of aggregate utilization and cost impacts of

1 fertility treatment coverage, expressed as total annual cost and as a
2 per member per month cost for plan years 2024 through 2027.

3 (c) The analysis must include, but is not limited to, a
4 utilization and cost analysis of each of the following services:

- 5 (i) Infertility diagnosis;
- 6 (ii) Fertility medications;
- 7 (iii) Intrauterine insemination;
- 8 (iv) In vitro fertilization; and
- 9 (v) Egg freezing.

10 (d) The authority must report the findings of the analysis to the
11 governor and appropriate committees of the legislature by June 30,
12 2023.

13 (~~(110)~~) (106) (a) \$2,000,000 of the general fund—state
14 appropriation for fiscal year 2023 is provided solely for one-time
15 grants for eligible clinics to establish behavioral health
16 integration in primary care clinics for children and adolescents. The
17 authority may award grants of up to \$200,000 per clinic.

18 (b) Recipients may use grants under this subsection for:

- 19 (i) Training to create operational workflows that promote team-
20 based care and evidence-based practices;
- 21 (ii) System development to implement universal screening of
22 patients using standardized assessment tools;
- 23 (iii) Development of a registry to track patient outcomes;
- 24 (iv) Behavioral health professional recruitment and retainment;
- 25 (v) Psychiatric supervision recruitment and retainment for
26 consultation services for the behavioral health integration program;
- 27 (vi) Partnership development with community mental health centers
28 for referral of patients with higher level needs;
- 29 (vii) Information technology infrastructure, including electronic
30 health record adjustments and registry creation; and
- 31 (viii) Physical space modifications to accommodate additional
32 staff.

33 (c) To be eligible for grants under this subsection, clinics must
34 have:

- 35 (i) At least 35 percent of their total patients enrolled in
36 medicaid. Priority for funding must be given to clinics with the
37 highest proportion of patients enrolled in medicaid;
- 38 (ii) A primary care advocate or proponent of the behavioral
39 health integration program;

1 (iii) Support for the behavioral health integration program at
2 the highest level of clinic leadership;

3 (iv) An arrangement for psychiatric consultation and supervision;

4 (v) A team-based approach to care, including the primary care
5 provider, behavioral health professional, psychiatric consultant,
6 patient, and patient's family; and

7 (vi) A plan to:

8 (A) Hire a behavioral health professional to be located within
9 the clinic;

10 (B) Create a registry that monitors patient engagement and
11 symptom improvement;

12 (C) Implement universal screening for behavioral health needs;

13 (D) Provide care coordination with schools, emergency
14 departments, hospitals, and other points of care; and

15 (E) Ensure closed-loop referrals to specialty behavioral health
16 care when indicated, as well as engagement in specialty treatment as
17 clinically indicated.

18 ~~((111))~~ (107) \$55,000 of the general fund—state appropriation
19 for fiscal year 2023 and \$122,000 of the general fund—federal
20 appropriation are provided solely to implement Second Substitute
21 House Bill No. 1860 (behavioral health discharge). If the bill is not
22 enacted by June 30, 2022, the amounts provided in this subsection
23 shall lapse.

24 ~~((112))~~ (108) \$300,000 of the general fund—state appropriation
25 for fiscal year 2022 and \$300,000 of the general fund—state
26 appropriation for fiscal year 2023 are provided solely for the Bree
27 collaborative to support collaborative learning and targeted
28 technical assistance for quality improvement initiatives.

29 ~~((113))~~ (109)(a) \$500,000 of the general fund—state
30 appropriation for fiscal year 2023 and \$1,500,000 of the general fund
31 —federal appropriation are provided solely for the authority, in
32 consultation with the health and human services enterprise coalition,
33 community-based organizations, health plans, accountable communities
34 of health, and safety net providers, to determine the cost and
35 implementation impacts of a statewide community information exchange
36 (CIE). A CIE platform must serve as a tool for addressing the social
37 determinants of health, defined as nonclinical community and social
38 factors such as housing, food security, transportation, financial

1 strain, and interpersonal safety, that affect health, functioning,
2 and quality-of-life outcomes.

3 (b) Prior to issuing a request for proposals or beginning this
4 project, the authority must work with stakeholders in (a) of this
5 subsection to determine which platforms already exist within the
6 Washington public and private health care system to determine
7 interoperability needs and fiscal impacts to both the state and
8 impacted providers and organizations that will be using a single
9 statewide community information exchange platform.

10 (c) This subsection is subject to the conditions, limitations,
11 and review requirements of section 701 of this act.

12 (~~((114))~~) (110) \$226,000 of the general fund—state appropriation
13 for fiscal year 2023, \$1,072,000 of the general fund—private/local
14 appropriation, and \$2,588,000 of the general fund—federal
15 appropriation are provided solely to implement Engrossed Substitute
16 House Bill No. 1866 (supportive housing). If the bill is not enacted
17 by June 30, 2022, the amounts provided in this subsection shall
18 lapse.

19 (~~((115))~~) (111) \$8,000,000 of the general fund—state
20 appropriation for fiscal year 2023 is provided solely for one-time
21 bridge grants to hospitals in financial distress. To qualify for
22 these grants, a hospital must:

23 (a) Be located in Washington;

24 (b) Serve individuals enrolled in state and federal medical
25 assistance programs;

26 (c) Continue to maintain a medicaid population at similar
27 utilization levels as in calendar year 2021;

28 (d) Be necessary for an adequate provider network for the
29 medicaid program;

30 (e) Demonstrate a plan for long-term financial sustainability;
31 and

32 (f) Meet one of the following criteria:

33 (i) Lack adequate cash-on-hand to remain financially solvent;

34 (ii) Have experienced financial losses during hospital fiscal
35 year 2021; or

36 (iii) Be at risk of bankruptcy.

37 (~~((116))~~) (112) The authority shall consider evidence-based
38 recommendations from the Oregon health evidence review commission
39 when making coverage decisions for the treatment of pediatric

1 autoimmune neuropsychiatric disorders associated with streptococcal
2 infections and pediatric acute-onset neuropsychiatric syndrome.

3 **Sec. 1212.** 2022 c 297 s 214 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE**

6	General Fund—State Appropriation (FY 2022).	\$4,881,000
7	General Fund—State Appropriation (FY 2023).	(\$9,547,000)
8		<u>\$7,959,000</u>
9	General Fund—Federal Appropriation.	(\$54,032,000)
10		<u>\$54,371,000</u>
11	Health Benefit Exchange Account—State Appropriation.	(\$80,860,000)
12		<u>\$80,110,000</u>
13	State Health Care Affordability Account—State	
14	Appropriation.	(\$55,000,000)
15		<u>\$25,000,000</u>
16	TOTAL APPROPRIATION.	(\$204,320,000)
17		<u>\$172,321,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The receipt and use of medicaid funds provided to the health
21 benefit exchange from the health care authority are subject to
22 compliance with state and federal regulations and policies governing
23 the Washington apple health programs, including timely and proper
24 application, eligibility, and enrollment procedures.

25 (2) (a) By July 15th and January 15th of each year, the authority
26 shall make a payment of one-half the general fund—state
27 appropriation, one-half the health benefit exchange account—state
28 appropriation, and one-half the health care affordability account—
29 state appropriation to the exchange. By July 15, 2021, the authority
30 shall make the payments of the general fund—federal appropriation
31 (CRRSA) and the general fund—federal appropriation (ARPA) to the
32 exchange.

33 (b) The exchange shall monitor actual to projected revenues and
34 make necessary adjustments in expenditures or carrier assessments to
35 ensure expenditures do not exceed actual revenues.

36 (c) Payments made from general fund—state appropriation and
37 health benefit exchange account—state appropriation shall be
38 available for expenditure for no longer than the period of the

1 appropriation from which it was made. When the actual cost of
2 materials and services have been fully determined, and in no event
3 later than the lapsing of the appropriation, any unexpended balance
4 of the payment shall be returned to the authority for credit to the
5 fund or account from which it was made, and under no condition shall
6 expenditures exceed actual revenue.

7 (3) (a) \$146,000 of the general fund—state appropriation for
8 fiscal year 2022 and \$554,000 of the general fund—federal
9 appropriation are provided solely for the exchange, in close
10 consultation with the health and human services enterprise coalition
11 (coalition), to develop a report on the next steps required for
12 information technology solutions for an integrated health and human
13 services eligibility solution. The report must include, but is not
14 limited to a:

15 (i) Technical approach and architecture;

16 (ii) Roadmap and implementation plan for modernizing and
17 integrating the information technology eligibility and enrollment
18 system for including, but not limited to, medicaid, basic food, child
19 care assistance, cash assistance, and other health and human service
20 program benefits, beginning with classic medicaid; and

21 (iii) Discussion of how an integrated health and human services
22 solution would:

23 (A) Comply with federal requirements;

24 (B) Maximize efficient use of staff time;

25 (C) Support accurate and secure client eligibility information;

26 (D) Improve the client enrollment experience; and

27 (E) Provide other notable coalition agency impacts.

28 (b) The exchange, in coordination with the coalition, must submit
29 the report to the governor and appropriate committees of the
30 legislature by January 15, 2022.

31 (4) \$1,634,000 of the health benefit exchange account—state
32 appropriation and \$592,000 of the general fund—federal appropriation
33 are provided solely for healthplanfinder enhancement activities.
34 These amounts are subject to the conditions, limitations, and review
35 provided in section 701 of this act.

36 (5) \$1,324,000 of the health benefit exchange account—state
37 appropriation and \$2,740,000 of the general fund—federal
38 appropriation are provided solely for the modernizing
39 healthplanfinder project. These amounts are subject to the

1 conditions, limitations, and review provided in section 701 of this
2 act.

3 (6) \$250,000 of the general fund—federal appropriation (CRRSA)
4 and \$150,000 of the general fund—federal appropriation (ARPA) are
5 provided solely for pass-through funding to one or more lead
6 navigator organizations to promote access to health services through
7 outreach and insurance plan enrollment assistance for employees
8 working in a licensed child care facility.

9 (7) (a) \$1,171,000 of the general fund—federal appropriation
10 (CRRSA) and \$2,595,000 of the general fund—federal appropriation
11 (ARPA) are provided solely for the exchange to implement a health
12 care insurance premium assistance program for employees who work in
13 licensed child care facilities. The general fund—federal
14 appropriation (CRRSA) must be expended by September 30, 2022.

15 (b) An individual is eligible for the child care premium
16 assistance program for the remainder of the plan year if the
17 individual:

18 (i) Is an employee working in a licensed child care facility;

19 (ii) Enrolls in a silver standardized health plan under RCW
20 43.71.095;

21 (iii) Prior to January 1, 2024, has income that is less than 300
22 percent of the federal poverty level;

23 (iv) Applies for and accepts all federal advance premium tax
24 credits for which he or she may be eligible before receiving any
25 state premium assistance;

26 (v) Is ineligible for minimum essential coverage through
27 medicare, a federal or state medical assistance program administered
28 by the health care authority under chapter 74.09 RCW, or for premium
29 assistance under RCW 43.71A.020; and

30 (vi) Meets other eligibility criteria as established by the
31 exchange.

32 (c) Subject to the availability of amounts provided in this
33 subsection, the exchange shall pay the premium cost for a qualified
34 health plan for an individual who is eligible for the child care
35 premium assistance program under (b) of this subsection.

36 (d) The exchange may disqualify a participant from the program if
37 the participant:

38 (i) No longer meets the eligibility criteria in (b) of this
39 subsection;

1 (ii) Fails, without good cause, to comply with procedural or
2 documentation requirements established by the exchange in accordance
3 with (e) of this subsection;

4 (iii) Fails, without good cause, to notify the exchange of a
5 change of address in a timely manner;

6 (iv) Voluntarily withdraws from the program; or

7 (v) Performs an act, practice, or omission that constitutes
8 fraud, and, as a result, an insurer rescinds the participant's policy
9 for the qualified health plan.

10 (e) The exchange shall establish:

11 (i) Procedural requirements for eligibility and continued
12 participation in any premium assistance program under this section,
13 including participant documentation requirements that are necessary
14 to administer the program; and

15 (ii) Procedural requirements for facilitating payments to and
16 from carriers.

17 (f) The program must be implemented no later than November 1,
18 2021.

19 (g) No later than October 1, 2022, the exchange shall submit a
20 report to the governor and appropriate committees of the legislature
21 on the implementation of the child care premium assistance program
22 including, but not limited to:

23 (i) The number of individuals participating in the program to
24 date; and

25 (ii) The actual costs of the program to date, including agency
26 administrative costs.

27 (h) Within the amounts provided in this subsection, the exchange
28 may create an outreach program to help employees who work in licensed
29 child care facilities enroll in the premium assistance program,
30 beginning for plan year 2023, as established in chapter 246, Laws of
31 2021 (Engrossed Second Substitute Senate Bill No. 5377) (standardized
32 health plans).

33 (i) The health care insurance premium assistance program for
34 employees who work in licensed child care facilities is effective
35 through plan year 2023.

36 (8) \$136,000 of the general fund—state appropriation for fiscal
37 year 2022, \$136,000 of the general fund—state appropriation for
38 fiscal year 2023, \$254,000 of the health benefit exchange account—
39 state appropriation, and \$274,000 of the general fund—federal

1 appropriation are provided solely for pass through funding in the
2 annual amount of \$100,000 for the lead navigator organization in the
3 four regions with the highest concentration of COFA citizens to:

4 (a) Support a staff position for someone from the COFA community
5 to provide enrollment assistance to the COFA community beyond the
6 scope of the current COFA program; and

7 (b) Support COFA community led outreach and enrollment activities
8 that help COFA citizens obtain and access health and dental coverage.

9 (9) \$142,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$538,000 of the general fund—federal appropriation are
11 provided solely for the implementation of Substitute Senate Bill No.
12 5068 (postpartum period/medicaid) and section 9812 of the American
13 rescue plan act of 2021.

14 (10) \$8,162,000 of the health benefit exchange account—state
15 appropriation is provided solely to implement Engrossed Second
16 Substitute Senate Bill No. 5377 (standardized health plans).

17 (11) (~~(\$50,000,000)~~) \$20,000,000 of the state health care
18 affordability account—state appropriation is provided solely for the
19 exchange to administer a premium assistance program, beginning for
20 plan year 2023, as established in (~~Engrossed Second Substitute~~
21 ~~Senate Bill No. 5377 (standardized health plans)~~) RCW 43.71.110, and
22 this is the maximum amount the exchange may expend for this purpose.
23 An individual is eligible for the premium assistance provided if the
24 individual: (a) Has income up to 250 percent of the federal poverty
25 level; and (b) meets other eligibility criteria as established in
26 (~~section 1(4)(a) of Engrossed Second Substitute Senate Bill No. 5377~~
27 ~~(standardized health plans)~~) RCW 43.71.110.

28 (12)(a) Within amounts appropriated in this section, the
29 exchange, in close consultation with the authority and the office of
30 the insurance commissioner, shall explore opportunities to facilitate
31 enrollment of Washington residents who do not qualify for non-
32 emergency medicaid or federal affordability programs in a state-
33 funded program no later than plan year 2024.

34 (b) If an opportunity to apply to the secretary of health and
35 human services under 42 U.S.C. Sec. 18052 for a waiver is identified
36 or other federal flexibilities are available, the exchange, in
37 collaboration with the office of the insurance commissioner and the
38 authority may develop an application to be submitted by the
39 authority. If an application is submitted, the authority must notify

1 the chairs and ranking minority members of the appropriate policy and
2 fiscal committees of the legislature.

3 (c) Any application submitted under this subsection must meet all
4 federal public notice and comment requirements under 42 U.S.C. Sec.
5 18052(a)(4)(B), including public hearings to ensure a meaningful
6 level of public input.

7 (d) \$50,000 of the general fund—state appropriation for fiscal
8 year 2022 and (~~(\$2,891,000)~~) \$1,891,000 of the general fund—state
9 appropriation for fiscal year 2023 are provided solely for system
10 updates and community-led engagement activities necessary to
11 implement the waiver.

12 (13) \$733,000 of the general fund—state appropriation for fiscal
13 year 2023 is provided solely for system upgrades necessary for the
14 anticipated expansion of medicaid equivalent health care coverage to
15 uninsured adults with income up to 138 percent of the federal poverty
16 level regardless of immigration status in collaboration with the
17 health care authority.

18 (14) (~~(\$1,000,000)~~) \$700,000 of the general fund—state
19 appropriation for fiscal year 2023 is provided solely for one-time
20 activities to promote continuous coverage for individuals losing
21 coverage through Washington apple health at the end of the COVID-19
22 public health emergency.

23 (15) \$20,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely for the exchange, in collaboration with
25 the state board of community and technical colleges, the student
26 achievement council, and the council of presidents, to provide
27 educational resources and ongoing assister training to support the
28 operations of a pilot program to help connect students, including
29 those enrolled in state registered apprenticeship programs, with
30 health care coverage.

31 (16) \$5,000,000 of the state health care affordability account—
32 state appropriation is provided solely to provide premium assistance
33 for (~~(customers)~~) individuals ineligible for federal premium tax
34 credits who meet the eligibility criteria established in subsection
35 (11)(a) of this section, and is contingent upon approval of the
36 (~~(applicable)~~) waiver described in (~~(subsection (12)(b) of this~~
37 ~~section))~~) RCW 43.71.120.

1 individuals with behavioral health needs and current or prior
2 criminal justice involvement who are eligible for services under
3 these contracts.

4 (3) \$23,271,000 of the general fund—state appropriation for
5 fiscal year 2022, \$30,514,000 of the general fund—state appropriation
6 for fiscal year 2023, and \$11,503,000 of the general fund—federal
7 appropriation are provided solely to continue the phase-in of the
8 settlement agreement under *Trueblood, et al. v. Department of Social*
9 *and Health Services, et al.*, United States District Court for the
10 Western District of Washington, Cause No. 14-cv-01178-MJP. The
11 authority, in collaboration with the department of social and health
12 services and the criminal justice training commission, must implement
13 the provisions of the settlement agreement pursuant to the timeline
14 and implementation plan provided for under the settlement agreement.
15 This includes implementing provisions related to competency
16 evaluations, competency restoration, crisis diversion and supports,
17 education and training, and workforce development.

18 (4) \$10,000,000 of the general fund—state appropriation for
19 fiscal year 2023 and \$219,000 of the general fund—federal
20 appropriation are provided solely to continue diversion grant
21 programs funded through contempt fines pursuant to *Trueblood, et al.*
22 *v. Department of Social and Health Services, et al.*, United States
23 District Court for the Western District of Washington, Cause No. 14-
24 cv-01178-MJP. The authority must consult with the plaintiffs and
25 court monitor to determine, within the amounts provided, which of the
26 programs will continue to receive funding through this appropriation.
27 The programs shall use this funding to provide assessments, mental
28 health treatment, substance use disorder treatment, case management,
29 employment, and other social services. By June 30, 2023, the
30 authority, in consultation with the plaintiffs and the court monitor,
31 must submit a report to the office of financial management and the
32 appropriate fiscal committees of the legislature which includes:
33 Identification of the programs that receive funding through this
34 subsection; a narrative description of each program model; the number
35 of individuals being served by each program on a monthly basis;
36 metrics or outcomes reported as part of the contracts; and
37 recommendations related to further support of these programs in the
38 2023-2025 fiscal biennium.

1 (5) \$12,359,000 of the general fund—state appropriation for
2 fiscal year 2022, \$12,359,000 of the general fund—state appropriation
3 for fiscal year 2023, and \$23,444,000 of the general fund—federal
4 appropriation are provided solely for the authority and behavioral
5 health entities to continue to contract for implementation of high-
6 intensity programs for assertive community treatment (PACT) teams. In
7 determining the proportion of medicaid and nonmedicaid funding
8 provided to behavioral health entities with PACT teams, the authority
9 shall consider the differences between behavioral health entities in
10 the percentages of services and other costs associated with the teams
11 that are not reimbursable under medicaid. The authority may allow
12 behavioral health entities which have nonmedicaid reimbursable costs
13 that are higher than the nonmedicaid allocation they receive under
14 this section to supplement these funds with local dollars or funds
15 received under subsection (7) of this section. The authority and
16 behavioral health entities shall maintain consistency with all
17 essential elements of the PACT evidence-based practice model in
18 programs funded under this section.

19 (6) \$3,520,000 of the general fund—federal appropriation is
20 provided solely for the authority to maintain a pilot project to
21 incorporate peer bridging staff into behavioral health regional teams
22 that provide transitional services to individuals returning to their
23 communities.

24 (7) \$95,822,000 of the general fund—state appropriation for
25 fiscal year 2022 and (~~(\$116,633,000)~~) \$119,677,000 of the general
26 fund—state appropriation for fiscal year 2023 are provided solely for
27 persons and services not covered by the medicaid program. To the
28 extent possible, levels of behavioral health entity spending must be
29 maintained in the following priority order: Crisis and commitment
30 services; community inpatient services; and residential care
31 services, including personal care and emergency housing assistance.
32 These amounts must be distributed to behavioral health entities as
33 follows:

34 (a) \$72,275,000 of the general fund—state appropriation for
35 fiscal year 2022 and \$88,275,000 of the general fund—state
36 appropriation for fiscal year 2023 are provided solely for the
37 authority to contract with behavioral health administrative service
38 organizations for behavioral health treatment services not covered
39 under the medicaid program. Within these amounts, behavioral health

1 administrative service organizations must provide a two percent rate
2 increase to providers receiving state funds for nonmedicaid services
3 under this section effective July 1, 2021, and a seven percent rate
4 increase effective January 1, 2023.

5 (b) \$23,547,000 of the general fund—state appropriation for
6 fiscal year 2022 and (~~(\$28,358,000)~~) \$31,402,000 of the general fund—
7 state appropriation for fiscal year 2023 are provided solely for the
8 authority to contract with medicaid managed care organizations for
9 wraparound services to medicaid enrolled individuals that are not
10 covered under the medicaid program and for the state share of costs
11 for exceptional medicaid behavioral health personal care services.
12 Within the amounts provided in this subsection:

13 (i) Medicaid managed care organizations must provide a two
14 percent rate increase to providers receiving state funding for
15 nonmedicaid services under this section effective July 1, 2021, and a
16 seven percent rate increase effective January 1, 2023.

17 (ii) The authority shall assure that managed care organizations
18 reimburse the department of social and health services aging and long
19 term support administration for the general fund—state cost of
20 exceptional behavioral health personal care services for medicaid
21 enrolled individuals who require these because of a psychiatric
22 disability. Funding for the federal share of these services is
23 separately appropriated to the department of social and health
24 services.

25 (c) The authority shall coordinate with the department of social
26 and health services to develop and submit to the centers for medicare
27 and medicaid services an application to provide a 1915(i) state plan
28 home and community-based services benefit. The application shall be
29 developed to allow for the delivery of wraparound supportive
30 behavioral health services for individuals with mental illnesses who
31 also have a personal care need. The waiver shall be developed to
32 standardize coverage and administration, improve the current benefit
33 design, and clarify roles in administration of the behavioral health
34 personal care services benefit. By December 1, 2021, the authority,
35 in coordination with the department of social and health services,
36 must submit a report to the office of financial management and the
37 appropriate committees of the legislature which provides the
38 following:

1 (i) A description of the new benefit design developed for the
2 waiver, including a description of the services to be provided and
3 the responsibility for payment under the waiver;

4 (ii) Estimates of the number of individuals to be served annually
5 under the new waiver and the estimated state and federal fiscal costs
6 for the managed care organizations and the department of social and
7 health services;

8 (iii) A comparison estimate of the number of individuals to
9 receive behavioral health personal care services annually under the
10 current benefit structure and the estimated state and federal fiscal
11 costs for the managed care organizations and the department of social
12 and health services; and

13 (iv) A status update on the development and submission of the
14 waiver with an estimated timeline for approval and implementation of
15 the new wraparound services benefit.

16 (d) The authority must require behavioral health administrative
17 service organizations to submit information related to reimbursements
18 to counties made for involuntary treatment act judicial services and
19 submit a report to the office of financial management and the
20 appropriate committees of the legislature with complete fiscal year
21 2022 reimbursements by December 1, 2022.

22 (8) The authority is authorized to continue to contract directly,
23 rather than through contracts with behavioral health entities for
24 children's long-term inpatient facility services.

25 (9) \$1,204,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$1,204,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely to reimburse Pierce and Spokane
28 counties for the cost of conducting one hundred eighty-day commitment
29 hearings at the state psychiatric hospitals.

30 (10) Behavioral health entities may use local funds to earn
31 additional federal medicaid match, provided the locally matched rate
32 does not exceed the upper-bound of their federally allowable rate
33 range, and provided that the enhanced funding is used only to provide
34 medicaid state plan or waiver services to medicaid clients.
35 Additionally, behavioral health entities may use a portion of the
36 state funds allocated in accordance with subsection (7) of this
37 section to earn additional medicaid match, but only to the extent
38 that the application of such funds to medicaid services does not
39 diminish the level of crisis and commitment, community inpatient,

1 residential care, and outpatient services presently available to
2 persons not eligible for medicaid.

3 (11) \$2,291,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$2,291,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely for mental
6 health services for mentally ill offenders while confined in a county
7 or city jail and for facilitating access to programs that offer
8 mental health services upon release from confinement. The authority
9 must collect information from the behavioral health entities on their
10 plan for using these funds, the numbers of individuals served, and
11 the types of services provided and submit a report to the office of
12 financial management and the appropriate fiscal committees of the
13 legislature by December 1st of each year of the biennium.

14 (12) Within the amounts appropriated in this section, funding is
15 provided for the authority to develop and phase in intensive mental
16 health services for high needs youth consistent with the settlement
17 agreement in *T.R. v. Dreyfus and Porter*.

18 (13) The authority must establish minimum and maximum funding
19 levels for all reserves allowed under behavioral health
20 administrative service organization contracts and include contract
21 language that clearly states the requirements and limitations. The
22 authority must monitor and ensure that behavioral health
23 administrative service organization reserves do not exceed maximum
24 levels. The authority must monitor revenue and expenditure reports
25 and must require a behavioral health administrative service
26 organization to submit a corrective action plan on how it will spend
27 its excess reserves within a reasonable period of time, when its
28 reported reserves exceed maximum levels established under the
29 contract. The authority must review and approve such plans and
30 monitor to ensure compliance. If the authority determines that a
31 behavioral health administrative service organization has failed to
32 provide an adequate excess reserve corrective action plan or is not
33 complying with an approved plan, the authority must reduce payments
34 to the entity in accordance with remedial actions provisions included
35 in the contract. These reductions in payments must continue until the
36 authority determines that the entity has come into substantial
37 compliance with an approved excess reserve corrective action plan. By
38 June 30, 2023, the authority must submit to the office of financial
39 management and the appropriate committees of the legislature, the
40 minimum and maximum reserve levels established in contract for each

1 of the behavioral health administrative service organizations for
2 fiscal year 2024.

3 (14) During the 2021-2023 fiscal biennium, any amounts provided
4 in this section that are used for case management services for
5 pregnant and parenting women must be contracted directly between the
6 authority and pregnant and parenting women case management providers.

7 (15) Within the amounts appropriated in this section, the
8 authority may contract with the University of Washington and
9 community-based providers for the provision of the parent-child
10 assistance program or other specialized chemical dependency case
11 management providers for pregnant, post-partum, and parenting women.
12 For all contractors: (a) Service and other outcome data must be
13 provided to the authority by request; and (b) indirect charges for
14 administering the program must not exceed ten percent of the total
15 contract amount.

16 (16) \$3,500,000 of the general fund—federal appropriation is
17 provided solely for the continued funding of existing county drug and
18 alcohol use prevention programs.

19 (17) Within the amounts provided in this section, behavioral
20 health entities must provide outpatient chemical dependency treatment
21 for offenders enrolled in the medicaid program who are supervised by
22 the department of corrections pursuant to a term of community
23 supervision. Contracts with behavioral health entities must require
24 that behavioral health entities include in their provider network
25 specialized expertise in the provision of manualized, evidence-based
26 chemical dependency treatment services for offenders. The department
27 of corrections and the authority must develop a memorandum of
28 understanding for department of corrections offenders on active
29 supervision who are medicaid eligible and meet medical necessity for
30 outpatient substance use disorder treatment. The agreement will
31 ensure that treatment services provided are coordinated, do not
32 result in duplication of services, and maintain access and quality of
33 care for the individuals being served. The authority must provide all
34 necessary data, access, and reports to the department of corrections
35 for all department of corrections offenders that receive medicaid
36 paid services.

37 (18) The criminal justice treatment account—state appropriation
38 is provided solely for treatment and treatment support services for
39 offenders with a substance use disorder pursuant to RCW 71.24.580.
40 The authority must offer counties the option to administer their

1 share of the distributions provided for under RCW 71.24.580(5)(a). If
2 a county is not interested in administering the funds, the authority
3 shall contract with behavioral health entities to administer these
4 funds consistent with the plans approved by local panels pursuant to
5 RCW 71.24.580(5)(b). Funding from the criminal justice treatment
6 account may be used to provide treatment and support services through
7 the conclusion of an individual's treatment plan to individuals
8 participating in a drug court program as of February 24, 2021, if
9 that individual wishes to continue treatment following dismissal of
10 charges they were facing under RCW 69.50.4013(1). Such participation
11 is voluntary and contingent upon substantial compliance with drug
12 court program requirements. The authority must provide a report to
13 the office of financial management and the appropriate committees of
14 the legislature which identifies the distribution of criminal justice
15 treatment account funds by September 30, 2021.

16 (19) \$6,858,000 of the general fund—state appropriation for
17 fiscal year 2022, \$6,858,000 of the general fund—state appropriation
18 for fiscal year 2023, and \$8,046,000 of the general fund—federal
19 appropriation are provided solely to maintain crisis triage or
20 stabilization centers that were originally funded in the 2017-2019
21 fiscal biennium. Services in these facilities may include crisis
22 stabilization and intervention, individual counseling, peer support,
23 medication management, education, and referral assistance. The
24 authority shall monitor each center's effectiveness at lowering the
25 rate of state psychiatric hospital admissions.

26 (20) \$9,795,000 of the general fund—state appropriation for
27 fiscal year 2022, \$10,015,000 of the general fund—state appropriation
28 for fiscal year 2023, and \$15,025,000 of the general fund—federal
29 appropriation are provided solely for the operation of secure
30 withdrawal management and stabilization facilities. The authority may
31 not use any of these amounts for services in facilities that are
32 subject to federal funding restrictions that apply to institutions
33 for mental diseases, unless they have received a waiver that allows
34 for full federal participation in these facilities. Within these
35 amounts, funding is provided to increase the fee for service rate for
36 these facilities up to \$650 per day. The authority must require in
37 contracts with behavioral health entities that, beginning in calendar
38 year 2020, they pay no lower than the fee for service rate. The
39 authority must coordinate with regional behavioral health entities to

1 identify and implement purchasing strategies or regulatory changes
2 that increase access to services for individuals with complex
3 behavioral health needs at secure withdrawal management and
4 stabilization facilities.

5 (21) \$23,090,000 of the general fund—state appropriation for
6 fiscal year 2022, \$23,090,000 of the general fund—state appropriation
7 for fiscal year 2023, and \$92,444,000 of the general fund—federal
8 appropriation are provided solely to maintain the enhancement of
9 community-based behavioral health services that was initially funded
10 in fiscal year 2019. Twenty percent of the general fund—state
11 appropriation amounts for each regional service area must be
12 contracted to the behavioral health administrative services
13 organizations and used to increase their nonmedicaid funding
14 allocations and the remainder must be provided to the medicaid
15 managed care organizations providing apple health integrated managed
16 care. The medicaid funding is intended to maintain increased rates
17 for behavioral health services provided by licensed and certified
18 community behavioral health agencies as defined by the department of
19 health. For the behavioral health administrative services
20 organizations, this funding must be allocated to each region based
21 upon the population of the region. For managed care organizations,
22 this funding must be provided through the behavioral health portion
23 of the medicaid integrated managed care capitation rates. The
24 authority must require the managed care organizations to provide a
25 report that details the methodology the managed care organization
26 used to distribute this funding to their contracted behavioral health
27 providers. The report submitted by behavioral health administrative
28 service organizations and managed care organizations must identify
29 mechanisms employed to disperse the funding as well as estimated
30 impacts to behavioral health providers in the community. The
31 authority must submit a report to the legislature by December 1st of
32 each year of the biennium, summarizing the information regarding the
33 distribution of the funding provided under this subsection.

34 (22) \$1,401,000 of the general fund—state appropriation for
35 fiscal year 2022, \$1,401,000 of the general fund—state appropriation
36 for fiscal year 2023, and \$3,210,000 of the general fund—federal
37 appropriation are provided solely for the implementation of intensive
38 behavioral health treatment facilities within the community

1 behavioral health service system pursuant to chapter 324, Laws of
2 2019 (2SHB 1394).

3 (23) (a) \$12,878,000 of the dedicated marijuana account—state
4 appropriation for fiscal year 2022 and \$12,878,000 of the dedicated
5 marijuana account—state appropriation for fiscal year 2023 are
6 provided solely for:

7 (i) A memorandum of understanding with the department of
8 children, youth, and families to provide substance abuse treatment
9 programs;

10 (ii) A contract with the Washington state institute for public
11 policy to conduct a cost-benefit evaluation of the implementations of
12 chapter 3, Laws of 2013 (Initiative Measure No. 502);

13 (iii) Designing and administering the Washington state healthy
14 youth survey and the Washington state young adult behavioral health
15 survey;

16 (iv) Maintaining increased services to pregnant and parenting
17 women provided through the parent child assistance program;

18 (v) Grants to the office of the superintendent of public
19 instruction for life skills training to children and youth;

20 (vi) Maintaining increased prevention and treatment service
21 provided by tribes and federally recognized American Indian
22 organization to children and youth;

23 (vii) Maintaining increased residential treatment services for
24 children and youth;

25 (viii) Training and technical assistance for the implementation
26 of evidence-based, research based, and promising programs which
27 prevent or reduce substance use disorder;

28 (ix) Expenditures into the home visiting services account; and

29 (x) Grants to community-based programs that provide prevention
30 services or activities to youth.

31 (b) The authority must allocate the amounts provided in (a) of
32 this subsection amongst the specific activities proportionate to the
33 fiscal year 2021 allocation.

34 (24) (a) \$1,125,000 of the general fund—state appropriation for
35 fiscal year 2022 and \$1,125,000 of the general fund—state
36 appropriation for fiscal year 2023 is provided solely for Spokane
37 behavioral health entities to implement services to reduce
38 utilization and the census at eastern state hospital. Such services
39 must include:

1 (i) High intensity treatment team for persons who are high
2 utilizers of psychiatric inpatient services, including those with co-
3 occurring disorders and other special needs;

4 (ii) Crisis outreach and diversion services to stabilize in the
5 community individuals in crisis who are at risk of requiring
6 inpatient care or jail services;

7 (iii) Mental health services provided in nursing facilities to
8 individuals with dementia, and consultation to facility staff
9 treating those individuals; and

10 (iv) Services at the sixteen-bed evaluation and treatment
11 facility.

12 (b) At least annually, the Spokane county behavioral health
13 entities shall assess the effectiveness of these services in reducing
14 utilization at eastern state hospital, identify services that are not
15 optimally effective, and modify those services to improve their
16 effectiveness.

17 (25) \$1,850,000 of the general fund—state appropriation for
18 fiscal year 2022, \$1,850,000 of the general fund—state appropriation
19 for fiscal year 2023, and \$13,312,000 of the general fund—federal
20 appropriation are provided solely for substance use disorder peer
21 support services included in behavioral health capitation rates in
22 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The
23 authority shall require managed care organizations to provide access
24 to peer support services for individuals with substance use disorders
25 transitioning from emergency departments, inpatient facilities, or
26 receiving treatment as part of hub and spoke networks.

27 (26) \$1,256,000 of the general fund—state appropriation for
28 fiscal year 2022, \$1,256,000 of the general fund—state appropriation
29 for fiscal year 2023, and \$2,942,000 of the general fund—federal
30 appropriation are provided solely for the authority to maintain an
31 increase in the number of residential beds for pregnant and parenting
32 women originally funded in the 2019-2021 fiscal biennium.

33 (27) \$1,423,000 of the general fund—state appropriation for
34 fiscal year 2022, \$1,423,000 of the general fund—state appropriation
35 for fiscal year 2023, and \$5,908,000 of the general fund—federal
36 appropriation are provided solely for the authority to continue to
37 implement discharge wraparound services for individuals with complex
38 behavioral health conditions transitioning or being diverted from
39 admission to psychiatric inpatient programs. The authority must

1 coordinate with the department of social and health services in
2 establishing the standards for these programs.

3 (28) \$350,000 of the general fund—federal appropriation is
4 provided solely to contract with a nationally recognized recovery
5 residence organization and to provide technical assistance to
6 operators of recovery residences seeking certification in accordance
7 with chapter 264, Laws of 2019 (2SHB 1528).

8 (29) \$500,000 of the general fund—state appropriation for fiscal
9 year 2022, \$500,000 of the general fund—state appropriation for
10 fiscal year 2023, and \$1,000,000 of the general fund—federal
11 appropriation are provided solely for the authority to maintain a
12 memorandum of understanding with the criminal justice training
13 commission to provide funding for community grants pursuant to
14 chapter 378, Laws of 2019 (2SHB 1767).

15 (30) \$3,396,000 of the general fund—state appropriation for
16 fiscal year 2022, \$3,396,000 of the general fund—state appropriation
17 for fiscal year 2023, and \$16,200,000 of the general fund—federal
18 appropriation are provided solely for support of and to continue to
19 increase clubhouse programs across the state. The authority shall
20 work with the centers for medicare and medicaid services to review
21 opportunities to include clubhouse services as an optional "in lieu
22 of" service in managed care organization contracts in order to
23 maximize federal participation. The authority must provide a report
24 to the office of financial management and the appropriate committees
25 of the legislature on the status of efforts to implement clubhouse
26 programs and receive federal approval for including these services in
27 managed care organization contracts as an optional "in lieu of"
28 service by December 1, 2022.

29 (31) \$947,000 of the general fund—state appropriation for fiscal
30 year 2022, \$947,000 of the general fund—state appropriation for
31 fiscal year 2023, and \$1,896,000 of the general fund—federal
32 appropriation are provided solely for the authority to implement a
33 statewide plan to implement evidence-based coordinated specialty care
34 programs that provide early identification and intervention for
35 psychosis in behavioral health agencies in accordance with chapter
36 360, Laws of 2019 (2SSB 5903).

37 (32) \$708,000 of the general fund—state appropriation for fiscal
38 year 2022, \$708,000 of the general fund—state appropriation for
39 fiscal year 2023, and \$1,598,000 of the general fund—federal

1 appropriation are provided solely for implementing mental health peer
2 respite centers and a pilot project to implement a mental health
3 drop-in center in accordance with chapter 324, Laws of 2019 (2SHB
4 1394).

5 (33) \$800,000 of the general fund—state appropriation for fiscal
6 year 2022, \$800,000 of the general fund—state appropriation for
7 fiscal year 2023, and \$1,452,000 of the general fund—federal
8 appropriation are provided solely for the authority to implement the
9 recommendations of the state action alliance for suicide prevention,
10 to include suicide assessments, treatment, and grant management.

11 (34) \$446,000 of the general fund—state appropriation for fiscal
12 year 2022, \$446,000 of the general fund—state appropriation for
13 fiscal year 2023, and \$178,000 of the general fund—federal
14 appropriation are provided solely for the University of Washington's
15 evidence-based practice institute which supports the identification,
16 evaluation, and implementation of evidence-based or promising
17 practices. The institute must work with the authority to develop a
18 plan to seek private, federal, or other grant funding in order to
19 reduce the need for state general funds. The authority must collect
20 information from the institute on the use of these funds and submit a
21 report to the office of financial management and the appropriate
22 fiscal committees of the legislature by December 1st of each year of
23 the biennium.

24 (35) As an element of contractual network adequacy requirements
25 and reporting, the authority shall direct managed care organizations
26 to make all reasonable efforts to develop or maintain contracts with
27 provider networks that leverage local, federal, or philanthropic
28 funding to enhance effectiveness of medicaid-funded integrated care
29 services. These networks must promote medicaid clients' access to a
30 system of services that addresses additional social support services
31 and social determinants of health as defined in RCW 43.20.025 in a
32 manner that is integrated with the delivery of behavioral health and
33 medical treatment services.

34 (36) \$500,000 of the problem gambling account—state appropriation
35 is provided solely for the authority to contract for a problem
36 gambling adult prevalence study. The prevalence study must review
37 both statewide and regional results about beliefs and attitudes
38 toward gambling, gambling behavior and preferences, and awareness of
39 treatment services. The study should also estimate the level of risk

1 for problem gambling and examine correlations with broader behavioral
2 and mental health measures. The health care authority shall submit
3 results of the prevalence study to the problem gambling task force
4 and the legislature by June 30, 2022.

5 (37) \$9,000,000 of the criminal justice treatment account—state
6 appropriation is provided solely for the authority to maintain
7 funding for new therapeutic courts created or expanded during fiscal
8 year 2021, or to maintain the fiscal year 2021 expansion of services
9 being provided to an already existing therapeutic court that engages
10 in evidence-based practices, to include medication assisted treatment
11 in jail settings pursuant to RCW 71.24.580. Funding provided under
12 this subsection shall not supplant existing funds utilized for this
13 purpose.

14 (38) In establishing, re-basing, enhancing, or otherwise updating
15 medicaid rates for behavioral health services, the authority and
16 contracted actuaries shall use a transparent process that provides an
17 opportunity for medicaid managed care organizations, behavioral
18 health administrative service organizations, and behavioral health
19 provider agencies, and their representatives, to review and provide
20 data and feedback on proposed rate changes within their region or
21 regions of service operation. The authority and contracted actuaries
22 shall transparently incorporate the information gained from this
23 process and make adjustments allowable under federal law when
24 appropriate.

25 (39) The authority shall seek input from representatives of the
26 managed care organizations (MCOs), licensed community behavioral
27 health agencies, and behavioral health administrative service
28 organizations to develop specific metrics related to behavioral
29 health outcomes under integrated managed care. These metrics must
30 include, but are not limited to: (a) Revenues and expenditures for
31 community behavioral health programs, including medicaid and
32 nonmedicaid funding; (b) access to services, service denials, and
33 utilization by state plan modality; (c) claims denials and record of
34 timely payment to providers; (d) client demographics; and (e) social
35 and recovery measures and managed care organization performance
36 measures. The authority must work with managed care organizations and
37 behavioral health administrative service organizations to integrate
38 these metrics into an annual reporting structure designed to evaluate
39 the performance of the behavioral health system in the state over
40 time. The authority must submit a report by June 30, 2023, outlining

1 the specific metrics implemented. Thereafter, the authority shall
2 submit the report for the preceding calendar year to the governor and
3 appropriate committees of the legislature on or before December 30th
4 of each year detailing the implemented metrics and relevant
5 performance outcomes for the prior calendar year.

6 (40) \$3,377,000 of the general fund—state appropriation for
7 fiscal year 2022 and (~~(\$8,027,000)~~) \$4,952,000 of the general fund—
8 state appropriation for fiscal year 2023 are provided solely for the
9 authority to implement pilot programs for intensive outpatient
10 services and partial hospitalization services for certain children
11 and adolescents.

12 (a) The effective date of the pilot sites is January 1, 2021.

13 (b) The two pilots must be contracted with a hospital that
14 provides psychiatric inpatient services to children and adolescents
15 in a city with the largest population east of the crest of the
16 Cascade mountains and a hospital that provides psychiatric inpatient
17 services to children and adolescents in a city with the largest
18 population west of the crest of the Cascade mountains.

19 (c) The authority must establish minimum standards, eligibility
20 criteria, authorization and utilization review processes, and payment
21 methodologies for the pilot programs in contract.

22 (d) Eligibility for the pilot sites is limited pursuant to the
23 following:

24 (i) Children and adolescents discharged from an inpatient
25 hospital treatment program who require the level of services offered
26 by the pilot programs in lieu of continued inpatient treatment;

27 (ii) Children and adolescents who require the level of services
28 offered by the pilot programs in order to avoid inpatient
29 hospitalization; and

30 (iii) Services may not be offered if there are less costly
31 alternative community based services that can effectively meet the
32 needs of an individual referred to the program.

33 (e) The authority must collect data on the pilot sites and work
34 with the actuaries responsible for establishing managed care rates
35 for medicaid enrollees to develop and submit a report to the office
36 of financial management and the appropriate committees of the
37 legislature. A preliminary report must be submitted by December 1,
38 2021, and a final report must be submitted by December 1, 2022. The
39 reports must include the following information:

1 (i) A narrative description of the services provided at each
2 pilot site and identification of any specific gaps the sites were
3 able to fill in the current continuum of care;

4 (ii) Clinical outcomes and estimated reductions in psychiatric
5 inpatient costs associated with each of the pilot sites;

6 (iii) Recommendations for whether either or both of the pilot
7 models should be expanded statewide; whether modifications should be
8 made to the models to better address gaps in the continuum identified
9 through the pilot sites, whether the models could be expanded to
10 community behavioral health providers, and whether statewide
11 implementation should be achieved through a state plan amendment or
12 some other mechanism for leveraging federal medicaid match; and

13 (iv) Actuarial projections on the statewide need for services
14 related to the pilot sites and estimated costs of adding each of the
15 services to the medicaid behavioral health benefit for children and
16 adolescents and adults.

17 (f) Of the amounts provided in this subsection, \$2,850,000 of the
18 general fund—state appropriation for fiscal year 2023 is provided
19 solely to expand the number of pilot sites to a third location. The
20 criteria in (c) and (d) of this subsection shall also apply to this
21 pilot site. Data from this pilot site must be incorporated into the
22 final report required in (e) of this subsection.

23 (41)(a) \$100,000 of the general fund—federal appropriation is
24 provided solely for the authority to convene a task force to examine
25 impacts and changes proposed to the use of criminal background checks
26 in employment in behavioral health settings, with the goal of
27 reducing barriers to developing and retaining a robust behavioral
28 health workforce, while maintaining patient safety measures. The task
29 force membership must include representatives from:

30 (i) The office of the attorney general;

31 (ii) The department of health;

32 (iii) The department of social and health services;

33 (iv) The office of the governor; and

34 (v) Others appointed by the authority, including behavioral
35 health employers and those with lived experience.

36 (b) The task force shall consider any relevant information and
37 recommendations made available by the work group created under
38 Substitute House Bill No. 1411 (health care workforce).

1 (c) By December 1, 2021, the authority must submit a report of
2 the task force's recommendations to the governor and the appropriate
3 committees of the legislature.

4 (42) \$6,042,000 of the general fund—state appropriation for
5 fiscal year 2022, \$561,000 of the general fund—state appropriation
6 for fiscal year 2023, and \$35,415,000 of the general fund—federal
7 appropriation (CRSSA) are provided solely to promote the recovery of
8 individuals with substance use disorders through expansion of
9 substance use disorder services. The authority shall implement this
10 funding to promote integrated, whole-person care to individuals with
11 opioid use disorders, stimulant use disorders, and other substance
12 use disorders. The authority shall use this funding to support
13 evidence-based and promising practices as follows:

14 (a) \$11,170,000 of the general fund—federal appropriation (CRSSA)
15 is provided solely for treatment services to low-income individuals
16 with substance use disorders who are not eligible for services under
17 the medicaid program and for treatment services that are not covered
18 under the medicaid program. A minimum of \$9,070,000 of this amount
19 must be contracted through behavioral health administrative services
20 organizations. The amounts in this subsection may be used for
21 services including, but not limited to, outpatient treatment,
22 residential treatment, mobile opioid use disorder treatment programs,
23 law enforcement assisted diversion programs, contingency management
24 interventions, modified assertive community treatment, trauma
25 informed care, crisis respite, and for reimbursement of one-time
26 start-up operating costs for opening new beds in withdrawal
27 management treatment programs.

28 (b) \$2,407,000 of the general fund state—appropriation for fiscal
29 year 2022, \$561,000 of the general fund—state appropriation for
30 fiscal year 2023, and \$3,245,000 of the general fund—federal
31 appropriation (CRSSA) are provided solely for outreach programs that
32 link individuals with substance use disorders to treatment options to
33 include medication for opioid use disorder. The authority must
34 contract for these services with programs that use interdisciplinary
35 teams, which include peer specialists, to engage and facilitate
36 linkage to treatment for individuals in community settings such as
37 homeless encampments, shelters, emergency rooms, harm reduction
38 programs, churches, community service offices, food banks, libraries,
39 legal offices, and other settings where individuals with substance

1 use disorders may be engaged. The services must be coordinated with
2 emergency housing assistance and other services administered by the
3 authority to promote access to a full continuum of treatment and
4 recovery support options.

5 (c) \$1,535,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$10,417,000 of the general fund—federal appropriation
7 (CRSSA) are provided solely for substance use disorder recovery
8 support services not covered by the medicaid program including, but
9 not limited to, emergency housing, recovery housing vouchers,
10 supported employment, skills training, peer support, peer drop-in
11 centers, and other community supports.

12 (d) \$1,100,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$1,750,000 of the general fund—federal appropriation
14 (CRSSA) are provided solely for efforts to support the recovery of
15 American Indians and Alaska natives with substance use disorders.
16 This funding may be used for grants to urban Indian organizations,
17 tribal opioid prevention media campaigns, and support for government
18 to government communication, planning, and implementation of opioid
19 use disorder related projects.

20 (e) \$1,000,000 of the general fund—state appropriation for fiscal
21 year 2022 is provided solely for a public awareness campaign to
22 educate youth and young adults with opioid use disorders about harm
23 reduction, secondary prevention, overdose awareness, fentanyl, and
24 naloxone.

25 (f) \$7,083,000 of the general fund—federal appropriation (CRSSA)
26 is provided solely for community services grants that support the
27 implementation and evaluation of substance use disorder prevention
28 services.

29 (g) Up to \$1,750,000 of the general fund—federal appropriation
30 (CRSSA) may be used for the authority's administrative costs
31 associated with services funded in this subsection (42).

32 (43) \$3,109,000 of the general fund—state appropriation for
33 fiscal year 2022 and \$3,109,000 of the general fund—state
34 appropriation for fiscal year 2023 are provided solely for short-term
35 rental subsidies for individuals with mental health or substance use
36 disorders. This funding may be used for individuals enrolled in the
37 foundational community support program while waiting for a longer
38 term resource for rental support or for individuals transitioning
39 from behavioral health treatment facilities or local jails.

1 Individuals who would otherwise be eligible for the foundational
2 community support program but are not eligible because of their
3 citizenship status may also be served. By December 1, 2021, and
4 December 1, 2022, the authority must submit a report identifying the
5 expenditures and number of individuals receiving short-term rental
6 supports through the agency budget during the prior fiscal year
7 broken out by region, treatment need, and the demographics of those
8 served, including but not limited to age, country of origin within
9 racial/ethnic categories, gender, and immigration status.

10 (44) Within the amounts provided in this section, sufficient
11 funding is provided for the authority to implement requirements to
12 provide up to five sessions of intake and assessment pursuant to
13 Second Substitute House Bill No. 1325 (behavioral health/youth).

14 (45) \$19,000,000 of the general fund—federal appropriation
15 (CRSSA) and \$1,600,000 of the general fund—federal appropriation
16 (ARPA) are provided solely to promote the recovery of individuals
17 with mental health disorders through expansion of mental health
18 services. The authority shall implement this funding to promote
19 integrated, whole-person care through evidence based and promising
20 practices as follows:

21 (a) \$7,303,000 of the general fund—federal appropriation (CRSSA)
22 is provided solely for treatment services to low-income individuals
23 with mental health disorders who are not eligible for services under
24 the medicaid program and for treatment services that are not covered
25 under the medicaid program. A minimum of \$6,150,000 of this amount
26 must be contracted through behavioral health administrative services
27 organizations. The amounts in this subsection may be used for
28 services including, but not limited to, outpatient treatment,
29 residential treatment, law enforcement assisted diversion programs,
30 modified assertive community treatment, and trauma informed care.

31 (b) \$6,344,000 of the general fund—federal appropriation (CRSSA)
32 is provided solely for mental health recovery support services not
33 covered by the medicaid program including, but not limited to,
34 supportive housing, emergency housing vouchers, supported employment,
35 skills training, peer support, peer drop-in centers, and other
36 community supports.

37 (c) \$961,000 of the general fund—federal appropriation (CRSSA) is
38 provided solely for efforts to support the recovery of American
39 Indians and Alaska natives with mental health disorders.

1 (d) \$1,346,000 of the general fund—federal appropriation (CRSSA)
2 is provided solely to enhance crisis services and may be used for
3 crisis respite care.

4 (e) \$2,307,000 of the general fund—federal appropriation (CRSSA)
5 is provided solely for the expansion of first episode psychosis
6 programs.

7 (f) Up to \$961,000 of the general fund—federal appropriation
8 (CRSSA) may be used for the authority's administrative costs
9 associated with services funded in this subsection.

10 (46) The authority must pursue opportunities for shifting state
11 costs to the state's unused allocation of federal institutions for
12 mental disease disproportionate share hospital funding. The authority
13 must submit a report to the office of financial management and the
14 appropriate committees of the legislature by December 1, 2021, which
15 identifies any activities the authority has implemented or identified
16 to shift state costs to the unused federal funds and an analysis of
17 the fiscal impacts for these activities and options.

18 (47) \$500,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$500,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the authority to implement
21 one-time behavioral health workforce pilot programs and training
22 support grants pursuant to Engrossed Second Substitute House Bill No.
23 1504 (workforce education development act). Of these amounts,
24 \$440,000 of the general fund—state appropriation for fiscal year 2022
25 and \$440,000 of the general fund—state appropriation for fiscal year
26 2023 are provided solely for the three behavioral health workforce
27 pilot programs and \$60,000 of the general fund—state appropriation
28 for fiscal year 2022 and \$60,000 of the general fund—state
29 appropriation for fiscal year 2023 are provided solely for training
30 support grants.

31 (48) \$1,400,000 of the general fund—state appropriation for
32 fiscal year 2022 and \$3,600,000 of the general fund—state
33 appropriation for fiscal year 2023 are provided solely for the
34 authority to expand efforts to provide opioid use disorder medication
35 in city, county, regional, and tribal jails. The authority must
36 submit a report to the office of financial management and the
37 appropriate committees of the legislature by December 1, 2021, on the
38 allocation of the fiscal year 2021 funding within this subsection.
39 The authority must provide a report to the office of financial

1 management and the appropriate committees of the legislature by
2 December 1, 2022, on the allocation of the fiscal year 2022 funding
3 and the expenditures and number of individuals served in fiscal year
4 2021 by location.

5 (49) \$500,000 of the general fund—federal appropriation is
6 provided solely to establish an emotional support network program for
7 individuals employed as peer specialists. The authority must contract
8 for these services which shall include, but not be limited to,
9 facilitating support groups for peer specialists, support for the
10 recovery journeys of the peer specialists themselves, and targeted
11 support for the secondary trauma inherent in peer work.

12 (50) \$1,800,000 of the general fund—federal appropriation is
13 provided solely for the authority to contract on a one-time basis
14 with the University of Washington behavioral health institute to
15 continue and enhance its efforts related to training and workforce
16 development. The behavioral health institute shall develop and
17 disseminate model programs and curricula to address the treatment
18 needs of individuals with substance use disorders and cooccurring
19 disorders. The behavioral health institute shall provide consultation
20 and training to behavioral health agencies in order to improve the
21 delivery of evidence-based and promising practices and overall
22 quality of care. Training for providers may include technical
23 assistance related to payment models, integration of peers, team-
24 based care, utilization reviews, care transitions, and the infusion
25 of recovery and resiliency into programming and culture.
26 Additionally, the behavioral health institute shall provide continued
27 access to telehealth training and support, including innovative
28 digital health content. The behavioral health institute shall
29 evaluate behavioral health inequities in Washington and create a
30 center of excellence to address behavioral health inequity, including
31 the need for a more diverse workforce. The behavioral health
32 institute shall offer an annual conference on race, equity, and
33 social justice and create a learning management system to provide
34 access to training for publicly funded behavioral health providers
35 across a range of topics. Specific curricula to be developed within
36 the amounts provided in this subsection must include:

37 (a) A training for law enforcement officers focused on
38 understanding substance use disorder and the recovery process and
39 options and procedures for diversion from the criminal legal system

1 for individuals with substance use disorder, to be developed in
2 consultation with the criminal justice training commission; and

3 (b) A curriculum for correctional officers and community
4 corrections officers focused on motivational interviewing, recovery
5 coaching, and trauma informed care, developed in consultation with
6 the department of corrections.

7 (51) \$300,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$300,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for a grant to the north sound
10 behavioral health administrative services organization to provide
11 trauma-informed counseling services to children and youth in Whatcom
12 county schools. The services must be provided by licensed behavioral
13 health professionals who have training in the provision of trauma-
14 informed care. The behavioral health administrative services
15 organization must request, from the office of the superintendent of
16 public instruction, a listing of the Whatcom county schools that are
17 eligible for high-poverty allocations from the learning assistance
18 program and prioritize services in these schools.

19 (52) \$200,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$200,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided on a one-time basis solely for the
22 authority to contract with the north sound behavioral health
23 administrative services organization to establish the Whatcom county
24 crisis stabilization center as a pilot project for diversion from the
25 criminal justice system to appropriate community based treatment. The
26 pilot shall allow for police officers to place involuntary holds for
27 up to 12 hours for persons placed at the facility in accordance with
28 RCW 10.31.110. The amounts provided must be used to pay for the cost
29 of services at the site not covered under the medicaid program. The
30 authority must submit a report to the office of financial management
31 and the appropriate committees of the legislature by December 1,
32 2022, including the following information:

33 (a) The total number of individuals served in the crisis
34 stabilization center broken out by those served on a voluntary basis
35 versus those served under involuntary treatment holds placed pursuant
36 to RCW 10.31.110;

37 (b) A summary of the outcomes for each of the groups identified
38 in (a) of this subsection; and

1 (c) Identification of methods to incentivize or require managed
2 care organizations to implement payment models for crisis
3 stabilization providers that recognize the need for the facilities to
4 operate at full staffing regardless of fluctuations in daily census.

5 (53) \$1,250,000 of the general fund—state appropriation for
6 fiscal year 2022 and \$1,250,000 of the general fund—state
7 appropriation for fiscal year 2023 are provided solely for the
8 authority to contract with the King county behavioral health
9 administrative services organization to maintain children's crisis
10 outreach response system services that were previously funded through
11 the department of children, youth, and families. The authority, in
12 consultation with the behavioral health administrative services
13 organization, medicaid managed care organizations, and the actuaries
14 responsible for developing medicaid managed care rates, must work to
15 maximize federal funding provided for the children's crisis outreach
16 response system program and submit a report to the office of
17 financial management and the appropriate committees of the
18 legislature by December 1, 2021, on the status of these efforts and
19 the associated savings in state funds.

20 (54) \$881,000 of the general fund— state appropriation for fiscal
21 year 2022 and \$881,000 of the general fund—state for fiscal year 2023
22 are provided on a one-time basis solely for maintaining and
23 increasing resources for peer support programs and for the authority
24 to contract with an organization to assist with the recruitment of
25 individuals to work as behavioral health peers with a specific focus
26 on black, indigenous, and people of color communities. The authority
27 must submit a preliminary report to the office of financial
28 management and the appropriate committees of the legislature on the
29 status of these efforts by December 1, 2021, and a final report
30 including identification of the number and demographics of
31 individuals recruited into behavioral health peer positions by
32 December 1, 2022.

33 (55) \$250,000 of the general fund—federal appropriation is
34 provided solely for the authority to provide crisis response training
35 to behavioral health peer specialists. The authority must use these
36 amounts to contract for the development of a specialized 40 hour
37 crisis response training curriculum for behavioral health peer
38 specialists and to conduct a minimum of one statewide training
39 session during fiscal year 2022 and one statewide training session

1 during fiscal year 2023. The training shall focus on preparing
2 behavioral health peer specialists to work with individuals in
3 crisis, including providing peer services in emergency departments,
4 as coresponders with law enforcement, and as part of mobile crisis
5 teams. The training sessions must be offered free of charge to the
6 participants and may be offered either virtually or in person as
7 determined by the authority. By December 1, 2022, the authority must
8 submit a report to the office of financial management and the
9 appropriate committees of the legislature on the peer crisis response
10 curriculum and the number of individuals that received training.

11 (56) \$500,000 of the general fund—federal appropriation is
12 provided solely for the authority to contract on a one-time basis
13 with the University of Washington alcohol and drug abuse institute to
14 develop policy solutions in response to the public health challenges
15 of high tetrahydrocannabinol potency cannabis. The institute must use
16 this funding to: Conduct individual interviews with stakeholders and
17 experts representing different perspectives, facilitate joint
18 meetings with stakeholders to identify areas of common ground and
19 consensus, and develop recommendations for state policies related to
20 cannabis potency and mitigating detrimental health impacts. The
21 authority must submit the following reports to the office of
22 financial management and the appropriate committees of the
23 legislature:

24 (a) An initial report must be submitted by December 31, 2021, and
25 shall summarize progress made to date, preliminary policy
26 recommendations, and next steps; and

27 (b) A final report must be submitted by December 31, 2022, and
28 shall summarize the analysis conducted by the institute, the process
29 and stakeholders involved, an inventory of relevant cannabis policies
30 in other states, and recommendations for policy changes to reduce the
31 negative impacts of high potency cannabis in Washington state.

32 (57) \$8,197,000 of the general fund—state appropriation for
33 fiscal year 2022, \$8,819,000 of the general fund—state appropriation
34 for fiscal year 2023, and \$38,025,000 of the general fund—federal
35 appropriation are provided solely to continue in the 2021-2023 fiscal
36 biennium the two percent increase to medicaid reimbursement for
37 community behavioral health providers contracted through managed care
38 organizations that was provided in April 2021. The authority must
39 employ mechanisms such as directed payment or other options allowable

1 under federal medicaid law to assure the funding is used by the
2 managed care organizations for a two percent provider rate increase
3 as intended and verify this pursuant to the process established in
4 chapter 285, Laws of 2020 (EHB 2584). The rate increase shall be
5 implemented to all behavioral health inpatient, residential, and
6 outpatient providers receiving payment for services under this
7 section contracted through the medicaid managed care organizations.

8 (58) \$17,128,000 of the general fund—state appropriation for
9 fiscal year 2023 and \$32,861,000 of the general fund—federal
10 appropriation are provided solely to implement a 7 percent increase
11 to medicaid reimbursement for community behavioral health providers
12 contracted through managed care organizations to be effective January
13 1, 2023. The authority must employ mechanisms such as directed
14 payment or other options allowable under federal medicaid law to
15 assure the funding is used by the managed care organizations for a 7
16 percent provider rate increase as intended and verify this pursuant
17 to the process established in chapter 285, Laws of 2020 (EHB 2584).
18 The rate increase shall be implemented to all behavioral health
19 inpatient, residential, and outpatient providers contracted through
20 the medicaid managed care organizations. Providers receiving rate
21 increases under other subsections of this section must be excluded
22 from the rate increase directed in this subsection.

23 (59) \$1,307,000 of the general fund—state appropriation for
24 fiscal year 2022, (~~(\$5,217,000)~~) \$1,838,000 of the general fund—state
25 appropriation for fiscal year 2023, and (~~(\$6,524,000)~~) \$3,145,000 of
26 the general fund—federal appropriation are provided solely to
27 increase the number of beds and rates for community children's long-
28 term inpatient program providers. The number of funded beds is
29 increased on a phased in basis to (~~(62 beds by the end of fiscal year~~
30 ~~2022 and to 72 beds)~~) 46 beds by the end of fiscal year 2023. The
31 rates are increased (~~(by two percent effective July 1, 2021, and by~~
32 ~~an additional 4.5 percent effective January 1, 2023)~~) from a per diem
33 rate of \$857 to \$1,030 for existing and new beds effective January 1,
34 2023.

35 (60) \$117,000 of the general fund—state appropriation for fiscal
36 year 2022, \$251,000 of the general fund—state appropriation for
37 fiscal year 2023, and \$265,000 of the general fund—federal
38 appropriation are provided solely to increase rates for parent child

1 assistance program providers by two percent effective July 1, 2021,
2 and by an additional 4.5 percent effective January 1, 2023.

3 (61) \$205,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$205,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the authority to contract
6 with the Washington state behavioral health institute to engage
7 consumers, the University of Washington evidence based practice
8 institute, and other stakeholders to review current and emerging data
9 and research and make recommendations regarding best practices for
10 virtual behavioral health services to children from prenatal stages
11 through age 25. This work shall focus on the development of services
12 and supports that deliver clinically-effective outcomes for children
13 and families and identify safeguards for "in-person," "audio-video,"
14 and "audio only" modes. The review conducted by the institute shall
15 include the collection and analysis of data about clinical efficacy
16 of behavioral health services and supports through virtual modes and
17 methods for determining and maximizing the health benefits of the
18 different modes. The authority shall submit data required for this
19 research to the behavioral health institute in accordance with
20 federal and state laws regarding client protected information. The
21 department shall submit the following reports to the office of
22 financial management and the appropriate committees of the
23 legislature:

24 (a) A preliminary report on the 2022 workplan by December 31,
25 2021;

26 (b) An initial report with recommendations for standards of care
27 and best practices for behavioral health services by June 30, 2022;
28 and

29 (c) A final report with additional refined recommendations and a
30 research agenda and proposed budget for fiscal year 2024 and beyond
31 by December 31, 2022.

32 (62) The authority must claim the enhanced federal medical
33 assistance participation rate for home and community-based services
34 offered under section 9817 of the American rescue plan act of 2021
35 (ARPA). Appropriations made that constitute supplementation of home
36 and community-based services as defined in section 9817 of ARPA are
37 listed in LEAP omnibus document HCBS-2021.

38 (63) \$150,000 of the general fund—federal appropriation is
39 provided solely for training of behavioral health consumer advocates.

1 Beginning in July 2022, the authority must enter into a memorandum of
2 understanding with the department of commerce to provide support for
3 training of behavioral health consumer advocates pursuant to
4 Engrossed Second Substitute House Bill No. 1086 (behavioral health
5 consumers).

6 (64) \$5,000,000 of the general fund—federal appropriation is
7 provided solely for the authority to maintain funding for grants to
8 law enforcement assisted diversion programs outside of King county
9 established pursuant to chapter 314, Laws of 2019 (SSB 5380). By
10 December 1, 2023, the authority, in coordination with the law
11 enforcement assisted diversion national support bureau, must collect
12 information and submit a report to the office of financial management
13 and the appropriate committees of the legislature on the grant
14 program including a description of the program model or models used
15 and the number, demographic information, and measurable outcomes of
16 the individuals served with the funding provided under this
17 subsection.

18 (65) \$250,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$250,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the authority to contract
21 with a statewide mental health nonprofit organization that provides
22 free community and school-based mental health education and support
23 programs for consumers and families. The contractor must use this
24 funding to provide access to programs tailored to peers living with
25 mental illness as well as family members of people with mental
26 illness and the community at large. Services provided by the
27 contracted program shall include education, support, and assistance
28 to reduce isolation and help consumers and families understand the
29 services available in their communities.

30 (66) \$13,374,000 of the general fund—state appropriation for
31 fiscal year 2022, \$15,474,000 of the general fund—state appropriation
32 for fiscal year 2023, and \$13,743,000 of the general fund—federal
33 appropriation are provided solely for increasing local behavioral
34 health mobile crisis response team capacity and ensuring each region
35 has at least one adult and one children and youth mobile crisis team
36 that is able to respond to calls coming into the 988 crisis hotline.

37 (a) In prioritizing this funding, the health care authority shall
38 assure that a minimum of six new children and youth mobile crisis

1 teams are created and that there is one children and youth mobile
2 crisis team in each region by the end of fiscal year 2022.

3 (b) In implementing funding for adult and youth mobile crisis
4 response teams, the authority must establish standards in contracts
5 with managed care organizations and behavioral health administrative
6 services organizations for the services provided by these teams.

7 (c) Of these amounts, \$3,000,000 of the general fund—state
8 appropriation for fiscal year 2023 and \$1,012,000 of the general fund
9 —federal appropriation are provided solely to increase capacity for
10 mobile crisis services in King county. These amounts must supplement
11 and not supplant funding to the county previously allocated by the
12 authority under this subsection.

13 (67) \$29,671,000 of the general fund—state appropriation for
14 fiscal year 2022, (~~(\$37,628,000)~~) \$38,835,000 of the general fund—
15 state appropriation for fiscal year 2023, and (~~(\$44,606,000)~~)
16 \$48,600,000 of the general fund—federal appropriation are provided
17 solely for the authority to contract with community hospitals or
18 freestanding evaluation and treatment centers to provide long-term
19 inpatient care beds as defined in RCW 71.24.025. Within these
20 amounts, the authority must meet the requirements for reimbursing
21 counties for the judicial services for patients being served in these
22 settings in accordance with RCW 71.05.730. The authority must
23 coordinate with the department of social and health services in
24 developing the contract requirements, selecting contractors, and
25 establishing processes for identifying patients that will be admitted
26 to these facilities. Of the amounts in this subsection, sufficient
27 amounts are provided in fiscal year 2022 and fiscal year 2023 for the
28 authority to reimburse community hospitals and nonhospital
29 residential treatment centers serving clients in long-term inpatient
30 care beds as defined in RCW 71.24.025 as follows:

31 (a) For a hospital licensed under chapter 70.41 RCW that requires
32 a hospital specific medicaid inpatient psychiatric per diem payment
33 rate for long-term civil commitment patients because the hospital has
34 completed a medicare cost report, the authority shall analyze the
35 most recent medicare cost report of the hospital after a minimum of
36 200 medicaid inpatient psychiatric days. The authority shall
37 establish the inpatient psychiatric per diem payment rate for long-
38 term civil commitment patients for the hospital at 100 percent of the

1 allowable cost of care, based on the most recent medicare cost report
2 of the hospital.

3 (b) For a hospital licensed under chapter 70.41 RCW that has not
4 completed a medicare cost report with more than 200 medicaid
5 inpatient psychiatric days, the authority shall establish the
6 medicaid inpatient psychiatric per diem payment rate for long-term
7 civil commitment patients for the hospital at the higher of the
8 hospital's current medicaid inpatient psychiatric rate; or the
9 annually updated statewide average of the medicaid inpatient
10 psychiatric per diem payment rate of all acute care hospitals
11 licensed under chapter 70.41 RCW providing long-term civil commitment
12 services.

13 (c) For a hospital licensed under chapter 71.12 RCW and currently
14 providing long-term civil commitment services, the authority shall
15 establish the medicaid inpatient psychiatric per diem payment rate at
16 \$940 plus adjustments that may be needed to capture costs associated
17 with long-term psychiatric patients that are not allowable on the
18 medicare cost report or reimbursed separately. The hospital may
19 provide the authority with supplemental data to be considered and
20 used to make appropriate adjustments to the medicaid inpatient
21 psychiatric per diem payment rate of the hospital. Adjustment of
22 costs may include:

23 (i) Costs associated with professional services and fees not
24 accounted for in the hospital's medicare cost report or reimbursed
25 separately;

26 (ii) Costs associated with the hospital providing the long-term
27 psychiatric patient access to involuntary treatment court services
28 that are not reimbursed separately; and

29 (iii) Other costs associated with caring for long-term
30 psychiatric patients that are not reimbursed separately.

31 (d) For a hospital licensed under chapter 71.12 RCW that requires
32 an initial medicaid inpatient psychiatric per diem payment rate for
33 long-term civil commitment services because it has not yet completed
34 a medicare cost report, the authority shall establish the medicaid
35 inpatient psychiatric per diem payment rate at the higher of:

36 (i) The hospital's current medicaid inpatient psychiatric rate;
37 or

38 (ii) The annually updated statewide average of the medicaid long-
39 term inpatient psychiatric per diem payment rate of all freestanding

1 psychiatric hospitals licensed under chapter 71.12 RCW providing
2 long-term civil commitment services.

3 (e) For nonhospital residential treatment centers certified to
4 provide long-term inpatient care beds as defined in RCW 71.24.025,
5 the authority shall increase the fiscal year 2021 rate by three
6 percent each year of the biennium.

7 (f) Beginning in fiscal year 2023, provider payments for vacant
8 bed days shall not exceed six percent of their annual contracted bed
9 days.

10 (g) The legislature intends to recognize the additional costs
11 associated with student teaching related to long-term civil
12 commitment patients to be provided in a new teaching hospital
13 expected to open during the 2023-2025 fiscal biennium.

14 (h) The authority, in coordination with the department of social
15 and health services, the office of the governor, the office of
16 financial management, and representatives from medicaid managed care
17 organizations, behavioral health administrative service
18 organizations, and community providers, must develop and implement a
19 plan to continue the expansion of civil community long-term inpatient
20 capacity. The plan shall identify gaps and barriers in the current
21 array of community long-term inpatient beds in serving higher need
22 individuals including those committed to a state hospital pursuant to
23 the dismissal of criminal charges and a civil evaluation ordered
24 under RCW 10.77.086 or 10.77.088. The plan shall identify strategies
25 to overcome these barriers including, but not limited to, potential
26 rate enhancements for high needs clients. The authority must submit
27 its implementation plan to the office of financial management and the
28 appropriate fiscal committees of the legislature by December 1, 2021,
29 and submit a status update on the implementation plan by October 15,
30 2022.

31 (68) (a) \$31,000,000 of the coronavirus state fiscal recovery fund
32 —federal appropriation is provided on a one-time basis solely for the
33 authority to provide assistance payments to behavioral health
34 providers serving medicaid and state-funded clients. In prioritizing
35 the allocation of this funding, the authority must take the following
36 into account:

37 (i) The differential impact the pandemic has had on different
38 types of providers;

39 (ii) Other state and federal relief funds providers have received
40 or are eligible to apply for; and

1 (iii) Equitable distribution of assistance including
2 consideration of geographic location and providers serving members of
3 historically disadvantaged communities.

4 (b) To be eligible for assistance, the behavioral health
5 providers must:

6 (i) Have experienced lost revenue or increased expenses that are
7 a result of the COVID-19 public health emergency;

8 (ii) Self-attest that the lost revenue or expenses are not funded
9 by any other government or private entity;

10 (iii) Agree to operate in accordance with the requirements of
11 applicable federal, state, and local public health guidance and
12 directives; and

13 (iv) Agree to comply with federal guidance on the use of
14 coronavirus state and local fiscal recovery funds.

15 (c) Provider assistance is subject to the availability of amounts
16 provided in this subsection.

17 (69)(a) \$375,000 of the general fund—state appropriation for
18 fiscal year 2022 and \$375,000 of the general fund—state appropriation
19 for fiscal year 2023 are provided solely for a one-time grant to
20 Island county to fund a pilot program to improve behavioral health
21 outcomes for young people in rural communities. In administering the
22 pilot program, Island county shall coordinate with school districts,
23 community groups, and health care providers to increase access to
24 behavioral health programs for children and youth aged birth to 24
25 years of age. The grant funds shall be used to coordinate and expand
26 behavioral health services. The grant funding must not be used to
27 supplant funding from existing programs. No more than 10 percent of
28 the funds may be used for administrative costs incurred by Island
29 county in administering the program. Services that may be provided
30 with the grant funding include, but are not limited to:

31 (i) Support for children and youth with significant behavioral
32 health needs to address learning loss caused by COVID-19 and remote
33 learning;

34 (ii) School based behavioral health education, assessment, and
35 brief treatment;

36 (iii) Screening and referral of children and youth to long-term
37 treatment services;

38 (iv) Behavioral health supports provided by community agencies
39 serving youth year-round;

1 (v) Expansion of mental health first aid, a program designed to
2 prepare adults who regularly interact with youth for how to help
3 people in both crisis and noncrisis mental health situations;

4 (vi) Peer support services; and

5 (vii) Compensation for the incurred costs of clinical supervisors
6 and internships.

7 (b) The authority, in coordination with Island county, must
8 submit the following reports to the legislature:

9 (i) By December 1, 2022, a report summarizing how the funding was
10 used and providing the number of children and youth served by the
11 pilot during fiscal year 2022; and

12 (ii) By December 1, 2023, a report summarizing how the funding
13 was used and providing the number of children and youth served by the
14 pilot during fiscal year 2023.

15 (70) State general fund appropriations in this section and in
16 sections 219 and 221 of this act are made to address the harms caused
17 to the state and its citizens by the opioid epidemic, and these
18 include appropriations of \$13,466,000 attributable to the settlement
19 in *State v. McKinsey & Co., Inc.*

20 ~~(71) ((\$260,000 of the general fund state appropriation for~~
21 ~~fiscal year 2022, \$3,028,000 of the general fund state appropriation~~
22 ~~for fiscal year 2023, and \$3,028,000 of the general fund federal~~
23 ~~appropriation are provided solely for the authority to contract for a~~
24 ~~twelve bed children's long-term inpatient program facility~~
25 ~~specializing in the provision of habilitative mental health services~~
26 ~~for children and youth with intellectual or developmental~~
27 ~~disabilities who have intensive behavioral health support needs. The~~
28 ~~authority must provide a report to the office of financial management~~
29 ~~and the appropriate committees of the legislature providing data on~~
30 ~~the demand and utilization of this facility by June 30, 2023.~~

31 ~~(72))~~ \$300,000 of the general fund—state appropriation for
32 fiscal year 2022 and \$300,000 of the general fund—state appropriation
33 for fiscal year 2023 are provided solely for the authority to
34 continue the University of Washington's project extension for
35 community health care outcomes (ECHO) for:

36 (a) Telecommunication consultation with local physicians to
37 discuss medications appropriate to patients who have developmental
38 disabilities and behavioral issues; and

1 (b) Training to both behavioral health and developmental
2 disabilities professionals to support individuals with both
3 developmental disabilities and behavioral health needs.

4 (~~(73)~~ ~~\$1,991,000~~) (72) \$2,104,000 of the general fund—federal
5 appropriation and (~~(\$1,147,000)~~) \$1,260,000 of the general fund—local
6 appropriation are provided solely for supported housing and
7 employment services described in initiative 3a and 3b of the 1115
8 demonstration waiver and this is the maximum amount that may be
9 expended for this purpose. Under this initiative, the authority and
10 the department of social and health services shall ensure that
11 allowable and necessary services are provided to eligible clients as
12 identified by the authority or its providers or third party
13 administrator. The department and the authority in consultation with
14 the medicaid forecast work group, shall ensure that reasonable
15 reimbursements are established for services deemed necessary within
16 an identified limit per individual. The authority shall not increase
17 general fund—state expenditures above appropriated levels for this
18 specific purpose. The secretary in collaboration with the director of
19 the authority shall report to the joint select committee on health
20 care oversight no less than quarterly on financial and health
21 outcomes. The secretary in cooperation with the director shall also
22 report to the fiscal committees of the legislature the expenditures
23 of this subsection and shall provide such fiscal data in the time,
24 manner, and form requested by the legislative fiscal committees.

25 (~~(74)~~) (73)(a) \$150,000 of the general fund—state appropriation
26 for fiscal year 2022 is provided solely for the authority to convene
27 a work group to develop a recommended teaching clinic enhancement
28 rate for behavioral health agencies training and supervising students
29 and those seeking their certification or license. This work should
30 include: Developing standards for classifying a behavioral health
31 agency as a teaching clinic; a cost methodology to determine a
32 teaching clinic enhancement rate; and a timeline for implementation.
33 The work group must include representatives from:

- 34 (i) The department of health;
- 35 (ii) The office of the governor;
- 36 (iii) The Washington workforce training and education board;
- 37 (iv) The Washington council for behavioral health;
- 38 (v) Licensed and certified behavioral health agencies; and
- 39 (vi) Higher education institutions.

1 (b) By October 15, 2021, the health care authority must submit a
2 report of the work group's recommendations to the governor and the
3 appropriate committees of the legislature.

4 ~~((75))~~ (74) \$343,000 of the general fund—state appropriation
5 for fiscal year 2022, \$344,000 of the general fund—state
6 appropriation for fiscal year 2023, and \$687,000 of the general fund—
7 federal appropriation are provided solely for increasing services to
8 pregnant and parenting women provided through the parent child
9 assistance program.

10 ~~((76))~~ (75) \$130,000 of the general fund—state appropriation
11 for fiscal year 2022 and \$130,000 of the general fund—state
12 appropriation for fiscal year 2023 are provided solely for
13 maintaining and increasing the capabilities of a tool to track
14 medication assisted treatment provider capacity.

15 ~~((77))~~ (76) \$500,000 of the general fund—state appropriation
16 for fiscal year 2022 and \$500,000 of the general fund—state
17 appropriation for fiscal year 2023 are provided solely for grants to
18 support substance use disorder family navigators across the state.

19 ~~((78))~~ (77) \$125,000 of the general fund—state appropriation
20 for fiscal year 2022 and \$125,000 of the general fund—state
21 appropriation for fiscal year 2023 are provided solely for grants to
22 support recovery cafes across the state.

23 ~~((79))~~ (78) \$69,000 of the general fund—state appropriation for
24 fiscal year 2022, \$63,000 of the general fund—state appropriation for
25 fiscal year 2023, and \$198,000 of the general fund—federal
26 appropriation are provided solely for the implementation of Engrossed
27 Second Substitute Senate Bill No. 5071 (civil commitment transition).

28 ~~((80))~~ (79) \$200,000 of the general fund—state appropriation
29 for fiscal year 2022, \$195,000 of the general fund—state
30 appropriation for fiscal year 2023, and \$755,000 of the general fund—
31 federal appropriation are provided solely for a grant program to
32 award funding to fire departments in the state of Washington to
33 implement safe station pilot programs. Programs that combine the safe
34 station approach with fire department mobile integrated health
35 programs such as the community assistance referral and education
36 services program under RCW 35.21.930 are encouraged. Certified
37 substance use disorder peer specialists may be employed in a safe
38 station pilot program if the authority determines that a plan is in
39 place to provide appropriate levels of supervision and technical

1 support. Safe station pilot programs shall collaborate with
2 behavioral health administrative services organizations, local crisis
3 providers, and other stakeholders to develop a streamlined process
4 for referring safe station clients to the appropriate level of care.
5 Funding for pilot programs under this subsection shall be used for
6 new or expanded programs and may not be used to supplant existing
7 funding.

8 ~~((+81))~~ (80) \$71,000 of the general fund—state appropriation for
9 fiscal year 2022, \$66,000 of the general fund—state appropriation for
10 fiscal year 2023, and \$136,000 of the general fund—federal
11 appropriation are provided solely for the implementation of Second
12 Substitute Senate Bill No. 5195 (opioid overdose medication).

13 ~~((+82))~~ (81) \$150,000 of the general fund—state appropriation
14 for fiscal year 2022 is provided solely for the authority to evaluate
15 options for a medicaid waiver to provide respite care for youth with
16 behavioral health challenges while avoiding adverse impacts with
17 respite waivers at the department of social and health services
18 developmental disabilities administration and the department of
19 children, youth, and families.

20 ~~((+83))~~ (82) \$2,000,000 of the general fund—federal
21 appropriation is provided solely for grants to law enforcement and
22 other first responders to include a mental health professional on the
23 team of personnel responding to emergencies.

24 ~~((+84))~~ (83) \$375,000 of the general fund—state appropriation
25 for fiscal year 2022 and \$375,000 of the general fund—state
26 appropriation for fiscal year 2023 are provided solely for a grant to
27 the city of Arlington in partnership with the North County regional
28 fire authority for a mobile integrated health pilot project. The
29 project shall provide mobile integrated health services for residents
30 who cannot navigate resources through typical methods through brief
31 therapeutic intervention, biopsychosocial assessment and referral,
32 and community care coordination.

33 ~~((+85))~~ (84) \$26,000 of the general fund—state appropriation for
34 fiscal year 2022, \$26,000 of the general fund—state appropriation for
35 fiscal year 2023, and \$48,000 of the general fund—federal
36 appropriation are provided solely for the implementation of Engrossed
37 Substitute House Bill No. 1196 (audio only telemedicine).

38 ~~((+86))~~ (85) \$400,000 of the general fund—state appropriation
39 for fiscal year 2022 and \$400,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for the
2 implementation of Substitute Senate Bill No. 5073 (involuntary
3 commitment).

4 ~~((+87))~~ (86) \$349,000 of the general fund—state appropriation
5 for fiscal year 2022, \$1,849,000 of the general fund—state
6 appropriation for fiscal year 2023, and \$942,000 of the general fund—
7 federal appropriation are provided solely for the authority to
8 contract for services at two distinct 16 bed programs in a facility
9 located in Clark county to provide long-term inpatient care beds as
10 defined in RCW 71.24.025. The beds must be used to provide treatment
11 services for individuals who have been involuntarily committed to
12 long-term inpatient treatment pursuant to the dismissal of criminal
13 charges and a civil evaluation ordered under RCW 10.77.086 or
14 10.77.088. The authority, in coordination with the department of
15 social and health services, must develop and implement a protocol to
16 assess the risk of patients being considered for placement in this
17 facility and determine whether the level of security and treatment
18 services is appropriate to meet the patient's needs. The department
19 must submit a report to the office of financial management and the
20 appropriate committees of the legislature by December 1, 2022,
21 providing a description of the protocol and a status update on
22 progress toward opening the new facility.

23 ~~((+88))~~ (87) \$250,000 of the general fund—state appropriation
24 for fiscal year 2022 and \$956,000 of the general fund—state
25 appropriation for fiscal year 2023 are provided solely for wraparound
26 with intensive services for youth ineligible for medicaid as outlined
27 in the settlement agreement under *AGC v. Washington State Health Care*
28 *Authority*, Thurston county superior court no. 21-2-00479-34.

29 ~~((+89))~~ (88) \$38,230,000 of the general fund—state appropriation
30 for fiscal year 2022 and \$18,188,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely for claims for
32 services rendered to medicaid eligible clients admitted to
33 institutions of mental disease that were determined to be unallowable
34 for federal reimbursement due to medicaid's institutions for mental
35 disease exclusion rules. Of these amounts, \$20,042,000 of the general
36 fund—state appropriation for fiscal year 2022 is provided solely for
37 belated claims for services that were rendered prior to fiscal year
38 2022.

1 ~~((+90))~~ (89) \$6,010,000 of the general fund—state appropriation
2 for fiscal year 2023 and \$990,000 of the general fund—federal
3 appropriation are provided solely for the authority, in coordination
4 with the department of health, to deploy an opioid awareness campaign
5 and to contract with syringe service programs and other service
6 settings assisting people with substance use disorders to: Prevent
7 and respond to overdoses; provide other harm reduction services and
8 supplies, including but not limited to distributing naloxone,
9 fentanyl, and other drug testing supplies; and for expanding
10 contingency management services. The authority is encouraged to use
11 these funds to leverage federal funding for this purpose to expand
12 buying power. The authority should prioritize funds for naloxone
13 distribution for programs or settings that are least likely to be
14 able to bill medicaid. Of the amounts provided in this subsection,
15 \$1,000,000 of the general fund—state appropriation for fiscal year
16 2023 is provided solely for the authority to deploy an opioid
17 awareness campaign targeted at youth to increase the awareness of the
18 dangers of fentanyl. Any moneys deposited into the general fund
19 pursuant to section 126(41) of this act from the Purdue Pharma and
20 Sackler family settlement must be used for the purposes of this
21 subsection.

22 ~~((+91))~~ (90) \$2,382,000 of the general fund—state appropriation
23 for fiscal year 2023 and \$6,438,000 of the general fund—federal
24 appropriation are provided solely ~~((for a transition to bundled
25 payment arrangement methodology for opioid treatment providers.
26 Within these amounts, providers will receive a rate increase through
27 the new methodology and the))~~ to increase rates for opioid treatment
28 program services provided through medicaid managed care contracts.
29 The authority must direct medicaid managed care organizations, to the
30 extent allowed under federal medicaid law, to adopt a value based
31 bundled payment methodology in contracts with opioid treatment
32 providers. This increase is effective January 1, 2023.

33 ~~((+92))~~ (91) \$2,387,000 of the general fund—state appropriation
34 for fiscal year 2023 is provided solely to support the creation of a
35 bridge period for individuals also enrolled in the foundational
36 community supports initiative who are transitioning from benefits
37 under RCW 74.04.805 due to increased income or other changes in
38 eligibility. The authority, department of social and health services,
39 and department of commerce shall collaborate on this effort.

1 (~~(93)~~) (92) \$1,574,000 of the general fund—state appropriation
2 for fiscal year 2023 is provided solely for the authority to contract
3 with a program to provide medical respite care for individuals with
4 behavioral health needs. The program must serve individuals with
5 significant behavioral health needs and medical issues who do not
6 require hospitalization but are unable to provide adequate self-care
7 for their medical conditions. The program must prioritize services to
8 individuals with complex medical and behavioral health issues who are
9 homeless or who were recently discharged from a hospital setting. The
10 services must meet quality standards and best practices developed by
11 the national health care for the homeless council and may include,
12 but are not limited to, medical oversight and health education; care
13 transitions; and discharge planning to and from primary care,
14 inpatient hospital, emergency rooms, and supportive housing. In
15 selecting the contractor, the authority must prioritize projects that
16 demonstrate the active involvement of an established medical provider
17 that is able to leverage federal medicaid funding in the provision of
18 these services. The authority must work with the medicaid managed
19 care organizations to encourage their participation and assist the
20 plans and the contractor in identifying mechanisms for appropriate
21 use of medicaid reimbursement in this setting.

22 (~~(94)~~) (93) \$490,000 of the general fund—state appropriation
23 for fiscal year 2023 is provided solely to create a master leasing
24 incentive program with specific emphasis on *Trueblood* programs. The
25 authority shall also create a toolkit for use by landlords serving
26 special populations. The authority and department of commerce shall
27 collaborate on this effort.

28 (~~(95)~~) (94) \$664,000 of the general fund—state appropriation
29 for fiscal year 2023 and \$154,000 of the general fund—federal
30 appropriation are provided solely for the authority to contract for
31 three regional behavioral health mobile crisis response teams focused
32 on supported housing to prevent individuals with behavioral health
33 conditions at high risk of losing housing from becoming homeless,
34 identify and prioritize serving the most vulnerable people
35 experiencing homelessness, and increase alternative housing options
36 to include short-term alternatives which may temporarily deescalate
37 situations where there is high risk of a household from becoming
38 homeless.

1 (~~(96)~~) (95) \$6,027,000 of the general fund—state appropriation
2 for fiscal year 2023 and \$2,009,000 of the general fund—federal
3 appropriation are provided solely to create and expand access to no
4 barrier, and low-barrier programs using a housing first model
5 designed to assist and stabilize housing supports for adults with
6 behavioral health conditions. Housing supports and services shall be
7 made available with no requirement for treatment for their behavioral
8 health condition and must be individualized to the needs of the
9 individual. The authority and department of commerce shall
10 collaborate on this effort. The authority and department of commerce
11 shall collaborate on this effort and must submit a preliminary report
12 to the office of financial management and the appropriate committees
13 of the legislature by December 31, 2022.

14 (~~(97)~~) (96) \$775,000 of the general fund—state appropriation
15 for fiscal year 2023 is provided solely to create a rental voucher
16 and bridge program and implement strategies to reduce instances where
17 an individual leaves a state operated behavioral or private
18 behavioral health facility directly into homelessness. The authority
19 must prioritize this funding for individuals being discharged from
20 state operated behavioral health facilities.

21 (~~(98)~~) (97) \$200,000 of the general fund—state appropriation
22 for fiscal year 2022, \$200,000 of the general fund—state
23 appropriation for fiscal year 2023, and \$400,000 of the general fund—
24 federal appropriation are provided solely for the authority to
25 contract for a behavioral health comparison rate study. The study
26 must be conducted to examine provider resources involved in
27 developing individual covered behavioral health services and to
28 establish benchmark payment rates that reflect the reasonable and
29 necessary costs associated with the delivery of behavioral health
30 services. The study must include an evaluation of actual medicaid
31 managed care organization payment rates to the benchmark rates and
32 summarize the results of this evaluation. The study must be conducted
33 in a manner so that the benchmark comparison rates are incorporated
34 into a full behavioral health fee schedule that can be used for
35 assessing the costs associated with expansion of services, rate
36 increases, and medicaid managed care plan state directed payments.
37 The authority must provide a preliminary report on the study to the
38 office of financial management and the appropriate committees of the
39 legislature by June 30, 2023.

1 (~~(99)~~) (98) \$382,000 of the general fund—state appropriation
2 for fiscal year 2023 and \$254,000 of the general fund—federal
3 appropriation are provided solely for the authority, in collaboration
4 with the department of social and health services research and data
5 analysis division, to implement community behavioral health service
6 data into the existing executive management information system. Of
7 these amounts, \$288,000 of the general fund—state appropriation for
8 fiscal year 2023 and \$192,000 of the general fund—federal
9 appropriation are provided solely for the authority to reimburse the
10 research and data analysis division for staff costs associated with
11 this project. The data elements shall be incorporated into the
12 monthly executive management information system reports on a phased-
13 in basis, allowing for elements which are readily available to be
14 incorporated in the initial phase, and elements which require further
15 definition and data collection changes to be incorporated in a later
16 phase. The authority must collaborate with the research and data
17 analysis division to ensure data elements are clearly defined and
18 must include requirements in medicaid managed care organization and
19 behavioral health administrative services organization contracts to
20 provide the data in a consistent and timely manner for inclusion into
21 the system. The community behavioral health executive management
22 system information data elements must include, but are not limited
23 to: Psychiatric inpatient bed days; evaluation and treatment center
24 bed days; long-term involuntary community psychiatric inpatient bed
25 days; children's long-term inpatient bed days; substance use disorder
26 inpatient, residential, withdrawal evaluation and management, and
27 secure withdrawal evaluation and management bed days; crisis triage
28 and stabilization services bed days; mental health residential bed
29 days; mental health and substance use disorder outpatient treatment
30 services; opioid substitution and medication assisted treatment
31 services; program of assertive treatment team services; wraparound
32 with intensive services; mobile outreach crisis services; recovery
33 navigator team services; foundational community supports housing and
34 employment services; projects for assistance in transition from
35 homelessness services; housing and recovery through peer services;
36 other housing services administered by the authority; mental health
37 and substance use disorder peer services; designated crisis responder
38 investigations and outcomes; involuntary commitment hearings and
39 outcomes; pregnant and parenting women case management services; and

1 single bed certifications and no available bed reports. Wherever
2 possible and practical, the data must include historical monthly
3 counts and shall be broken out to distinguish services to medicaid
4 and nonmedicaid individuals and children and adults. The authority
5 and the research and data analysis division must consult with the
6 office of financial management and staff from the fiscal committees
7 of the legislature on the development and implementation of the
8 community behavioral health data elements.

9 ~~((100))~~ (99) \$300,000 of the general fund—state appropriation
10 for fiscal year 2023 is provided solely for the authority to contract
11 with a consultant to develop a Washington state behavioral health
12 service delivery guide. The guide must include, but is not limited
13 to, information on the service modalities, facilities, and providers
14 that make up Washington's behavioral health delivery system. The
15 authority must consult with behavioral health stakeholders and is
16 permitted to enter into a data sharing agreement necessary to
17 facilitate the production of the guide. The authority must publish
18 the guide for the public and submit the guide to the office of
19 financial management and the appropriate committees of the
20 legislature by December 1, 2023.

21 ~~((101))~~ (100) \$100,000 of the general fund—state appropriation
22 for fiscal year 2023 is provided solely for the authority to conduct
23 a study on involuntary treatment access barriers related to
24 transportation issues. The study must assess: Challenges ambulance
25 companies and emergency responders have in billing medicaid for
26 involuntary transportation services; whether current transportation
27 rates are a barrier to access and if so what type of increase is
28 needed to address this; and the possibility of creating a specialized
29 type of involuntary transportation provider. The authority must also
30 modify the current unavailable detention facilities report to
31 identify whether the reason a bed was not available was due to:
32 Transportation issues; all beds being full at the facility; staffing
33 shortages; inability of facilities with available beds to meet the
34 behavioral needs of the patient; inability of facilities with
35 available beds to meet the medical needs of the patient; or other
36 specified reasons. The authority must submit a report to the office
37 of financial management and the appropriate committees of the
38 legislature with findings and recommendations from the study by
39 December 31, 2022.

1 (~~(102)~~) (101) \$2,000,000 of the general fund—state
2 appropriation for fiscal year 2023 is provided solely for the
3 authority to increase contracts for recovery navigator services
4 established in chapter 311, Laws of 2021 (ESB 5476). These amounts
5 must be allocated to increase funding for recovery navigator services
6 in King, Pierce, and Snohomish counties. These amounts must
7 supplement and not supplant funding allocated, pursuant to section
8 22(1), chapter 311, Laws of 2021, to the regional behavioral health
9 administrative services organizations serving those counties.

10 (~~(103)~~) (102) \$4,213,000 of the general fund—state
11 appropriation for fiscal year 2023 is provided solely for the
12 authority to support efforts by counties and cities to implement
13 local response teams. Of these amounts:

14 (a) \$2,000,000 of the general fund—state appropriation for fiscal
15 year 2023 is provided solely for the authority to provide a grant to
16 the association of Washington cities to assist cities with the costs
17 of implementing alternative response teams. This funding must be used
18 to reimburse cities for documented costs associated with creating co-
19 responder teams within different alternative diversion models
20 including law enforcement assisted diversion programs, community
21 assistance referral and education programs, and as part of mobile
22 crisis teams. Cities are encouraged to partner with each other to
23 create a regional response model. In awarding these funds, the
24 association must prioritize applicants with demonstrated capacity for
25 facility-based crisis triage and stabilization services. The
26 association and authority must collect and report information
27 regarding the number of facility-based crisis stabilization and
28 triage beds available in the locations receiving funding through this
29 subsection and submit a report to the office of financial management
30 and the appropriate committees of the legislature with this
31 information by December 1, 2022.

32 (b) \$2,213,000 of the general fund—state appropriation for fiscal
33 year 2023 is provided solely for Whatcom county to establish an
34 alternative response base station. Within these amounts: \$1,477,000
35 is provided solely for facility renovation and equipment; \$149,000 is
36 provided solely for acquisition of an alternative response transport
37 vehicle; and \$587,000 is provided solely for operating expenses,
38 including personnel, maintenance, and utility expenses.

1 (~~(104)~~) (103) \$100,000,000 of the coronavirus state fiscal
2 recovery fund—federal appropriation is provided solely for, on a one-
3 time basis, the authority to address behavioral health treatment
4 access issues resulting from workforce shortages and impacts of the
5 COVID-19 public health emergency. This funding must be used to
6 provide one-time assistance payments to nonhospital-based community
7 behavioral health treatment providers receiving payment for medicaid
8 services contracted through the medicaid managed care organizations
9 or behavioral health administrative service organizations. The
10 authority shall begin distributing funding under this subsection as
11 soon as possible, and shall complete the distribution of funds by
12 October 1, 2022. The authority must distribute funding in accordance
13 with the following requirements:

14 (a) The authority must enter into appropriate agreements with
15 recipients to ensure that this stabilization funding is used for
16 purposes of this subsection. Prior to the receipt of funds, providers
17 must agree to expend these assistance payments by June 30, 2023.

18 (b) Allocation methodologies must be administratively efficient
19 and based on previous medicaid utilization, modeled after prior
20 nongrant-based allocations, so that funding can be distributed more
21 timely than through grant or application-based allocations. The
22 authority must consider individuals served through medicaid and
23 behavioral health administrative service organizations contracts in
24 its allocation methodology.

25 (c) Providers must use the funding for immediate workforce
26 retention and recruitment needs or costs incurred due to the COVID-19
27 public health emergency. Funds may also be used to support other
28 needed investments to help stabilize the community behavioral health
29 workforce including, but not limited to, childcare stipends, student
30 loan repayment, tuition assistance, relocation expenses, or other
31 recruitment efforts to begin adding new staff and rebuilding lost
32 capacity.

33 (d) By December 1, 2022, the authority must submit an accounting
34 to the office of financial management and the appropriate committees
35 of the legislature that includes a list of all recipients of funding
36 under this subsection and the amount of funding received.

37 (e) Within the amounts appropriated in this subsection, the
38 authority may utilize up to \$200,000 to conduct a qualitative
39 analysis of how recipients utilized funds for workforce retention and
40 recruitment, which may include hiring a consultant and a survey of

1 selected recipients. The authority must report on the findings of the
2 qualitative analysis to the office of financial management and the
3 appropriate committees of the legislature by December 1, 2023.

4 ~~((105))~~ (104) \$500,000 of the general fund—state appropriation
5 for fiscal year 2023 is provided solely for the authority to contract
6 with the University of Washington addictions, drug, and alcohol
7 institute. This funding must be used to develop, refine, and pilot a
8 new, advanced, evidence-based training for law enforcement to improve
9 interactions with individuals who use drugs. The training must be
10 developed so it can be adapted and used statewide to decrease
11 stigmatizing beliefs among law enforcement through positive contact
12 with people who use drugs and improve officer well-being and
13 effectiveness by providing skills and techniques to address the drug
14 overdose epidemic. The institute must develop and refine this
15 training, leveraging prior work, and in partnership with a steering
16 committee that includes people with lived or living experience of
17 substance use disorder and criminal legal involvement, researchers,
18 clinicians, law enforcement officers, and others. The training must
19 complement, but not duplicate, existing curricula already provided by
20 the criminal justice training commission. The institute must pilot
21 the advanced training in a subset of regional law enforcement
22 agencies and evaluate its acceptability and feasibility through
23 participant interviews and pretraining and posttraining ratings of
24 stigmatizing beliefs. The institute must incorporate feedback from
25 the pilot training sessions into a final training program that it
26 must make available to law enforcement agencies across the state.

27 ~~((106))~~ (105) \$300,000 of the general fund—state appropriation
28 for fiscal year 2023 and \$300,000 of the general fund—federal
29 appropriation are provided on a one-time basis solely for the
30 authority to explore the development and implementation of a
31 sustainable, alternative payment model for comprehensive community
32 behavioral health services, including the certified community
33 behavioral health clinic (CCBHC) model. Funding must be used to
34 secure actuarial expertise; conduct research into national data and
35 other state models, including obtaining resources and expertise from
36 the national council for mental well-being CCBHC success center; and
37 engage stakeholders, including representatives of licensed community
38 behavioral health agencies and medicaid managed care organizations,
39 in the process. The authority must provide a preliminary report to

1 the office of financial management and the appropriate committees of
2 the legislature with findings, recommendations, and preliminary cost
3 estimates by December 31, 2022. The study must include:

4 (a) Overviews of alternate payment models and options and
5 considerations for implementing the certified community behavioral
6 health clinic model within Washington state;

7 (b) An analysis of the impact of expanding alternate payment
8 models on the state's behavioral health systems;

9 (c) Relevant federal regulations and options to implement
10 alternate payment models under those regulations;

11 (d) Options for payment rate designs;

12 (e) An analysis of the benefits and potential challenges in
13 integrating the CCBHC reimbursement model within an integrated
14 managed care environment;

15 (f) Actuarial analysis on the costs for implementing alternative
16 payment model options, including opportunities for leveraging federal
17 funding; and

18 (g) Recommendations to the legislature on a pathway for statewide
19 implementation.

20 ~~((107))~~ (106) \$60,000 of the general fund—state appropriation
21 for fiscal year 2023 is provided on a one-time basis solely for the
22 authority to provide a grant to develop an integrative cultural
23 healing model to be implemented and managed by the Confederated
24 Tribes of the Colville Reservation. For the purposes of this
25 subsection, "integrative cultural healing model" means a behavioral
26 health model developed for and by tribal and urban-based Native
27 American partners in eastern Washington. Grant funds must be used for
28 staff costs for implementing the model; acquisition of cultural
29 tools, materials, and other group facilitation supplies; securing
30 access to outdoor environments in traditional places of gathering
31 foods, medicines, and materials; salaries for training time; and
32 stipends, travel, and mileage reimbursement to support the
33 participation of local elders or knowledge keepers.

34 ~~((108) \$1,135,000 of the general fund state appropriation for
35 fiscal year 2023 and \$568,000 of the general fund federal
36 appropriation are provided solely to develop and operate a 16-bed
37 substance use disorder inpatient facility in Grays Harbor county that
38 specializes in treating pregnant and parenting women using a family
39 preservation model. The authority must contract for these services~~

1 through behavioral health entities in a manner that allows leveraging
2 of federal medicaid funds to pay for a portion of the costs. The
3 authority must consult with the department of children, youth, and
4 families in the implementation of this funding. The facility must
5 allow families to reside together while a parent is receiving
6 treatment. Of these amounts, \$568,000 may be used for documented
7 startup costs including the recruitment, hiring, and training of
8 staff.

9 ~~(109))~~ (107) \$150,000 of the general fund—state appropriation
10 for fiscal year 2023 is provided on a one-time basis solely for the
11 authority to provide a grant to the city of Snoqualmie to pilot
12 behavioral health emergency response and coordination services
13 through a regional behavioral health coordinator. The regional
14 behavioral health coordinator shall be a licensed mental health or
15 substance use disorder professional who works directly with and
16 accompanies law enforcement officers and fire and rescue first
17 responders to help respond to crises involving persons with
18 behavioral health needs. The coordinator shall plan, implement, and
19 coordinate services related to crisis response and social service
20 needs with the city of Snoqualmie, the city of North Bend, the
21 Snoqualmie police and fire departments, and the eastside fire and
22 rescue agency serving North Bend, and local community services,
23 school districts, hospitals, and crisis response systems provided by
24 King county for the region. The coordinator shall support the social
25 services needs identified through police and fire response in the
26 lower Snoqualmie valley and serve as a liaison between law
27 enforcement, first responders, and persons accessing or requesting
28 emergency services with social service needs. The authority shall
29 collect information on the pilot project and, in coordination with
30 the city of Snoqualmie, must submit a report to the office of
31 financial management and the appropriate committees of the
32 legislature by December 31, 2023, summarizing the services provided
33 through the grant funds and identifying recommendations on how to
34 implement effective, integrated, coordinated behavioral health
35 emergency response and community care services. The authority must
36 also provide the report to the criminal justice training commission,
37 the Washington association of sheriffs and police chiefs, and the
38 Washington fire commissioners association.

39 ~~((110))~~ (108) \$50,000 of the general fund—state appropriation
40 for fiscal year 2023 is provided on a one-time basis solely for the
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1 authority to conduct a study and provide data regarding challenges to
2 receiving behavioral health services in rural communities. The study
3 by the authority must review timely access to behavioral health
4 services in rural areas including: (a) Designated crisis responder
5 response times; (b) the availability of behavioral health inpatient
6 and outpatient services; (c) wait times for hospital beds; and (d)
7 the availability of adult and youth mobile crisis teams. The study
8 must include recommendations on strategies to improve access to
9 behavioral health services in rural areas in the short-term as the
10 state works to develop and implement the recommendations of the
11 crisis response improvement strategy committee established in chapter
12 302, Laws of 2021. The authority must submit a report to the office
13 of financial management and the appropriate committees of the
14 legislature with a summary of the data, findings, and recommendations
15 by December 1, 2022.

16 ~~((+111+))~~ (109) \$250,000 of the general fund—state appropriation
17 for fiscal year 2023 is provided solely for the authority to contract
18 for services with a statewide recovery community organization. The
19 authority must award this funding to an organization that: (a) Has
20 experience building the capacity of the recovery community to advance
21 substance use recovery and mental health wellness by catalyzing
22 public understanding and shaping public policy; (b) is led and
23 governed by representatives of local communities of recovery; (c)
24 centers the voices of people with lived experience who are touched by
25 addiction and mental health challenges, and harnesses the power of
26 story to drive change in the mental health and addiction treatment
27 systems; and (d) provides free community education, skills trainings,
28 events, and a conference in order to increase the understanding of
29 issues around behavioral health and recovery. Services provided by
30 the contracted program must include education, support, and
31 assistance to increase connection of the recovery community, recovery
32 capital, and knowledge about recovery and mental health resources. In
33 conducting this work, the contractor must engage diverse individuals
34 in recovery, impacted families, and providers from all regions of the
35 state and leverage the assistance of affiliated groups and
36 organizations. The organization must also prioritize diversity,
37 equity, and justice in their work to eradicate health disparities of
38 marginalized communities.

39 ~~((+112+))~~ (110) \$500,000 of the general fund—state appropriation
40 for fiscal year 2023 is provided solely for the authority to provide

1 a one-time grant to a nonprofit organization to establish a program
2 to provide pro bono counseling and behavioral health services to
3 uninsured individuals with incomes below 300 percent of the federal
4 poverty level. The grantee must have experience in leveraging local
5 and philanthropic funding to coordinate pro bono health care services
6 within Washington. The authority must provide the funding pursuant to
7 an appropriate agreement for documented capacity-building to begin
8 providing pro bono counseling and behavioral health services no later
9 than April 1, 2023. The agreement must require the grantee to seek,
10 document, and report to the authority on efforts to leverage local,
11 federal, or philanthropic funding to provide sustained operational
12 support for the program.

13 ~~((113))~~ (111) \$2,148,000 of the general fund—state
14 appropriation for fiscal year 2023 and \$499,000 of the general fund—
15 federal appropriation are provided solely for the authority to
16 contract for youth inpatient navigator services in four regions of
17 the state. The services must be provided through clinical response
18 teams that receive referrals for children and youth inpatient
19 services and manage a process to coordinate placements and
20 alternative community treatment plans. Of these amounts, \$445,000 of
21 the general fund—state appropriation and \$79,000 of the general fund
22 —federal appropriation are provided solely to contract for services
23 through an existing program located in Pierce county.

24 ~~((114))~~ (112) \$1,500,000 of the general fund—state
25 appropriation for fiscal year 2023 is provided solely for a contract
26 with a licensed youth residential psychiatric substance abuse and
27 mental health agency located in Clark and Spokane counties for
28 reopening evaluation and treatment units, increasing staff capacity,
29 treating patients with cooccurring substance use and acute mental
30 health disorders, and expanding outpatient services for young adults
31 ages 18 through 24.

32 ~~((115))~~ (113) \$4,377,000 of the general fund—state
33 appropriation for fiscal year 2023 and \$919,000 of the general fund—
34 federal appropriation are provided solely for implementation of
35 Substitute House Bill No. 1773 (assisted outpatient treatment). If
36 the bill is not enacted by June 30, 2022, the amounts provided in
37 this subsection shall lapse.

38 ~~((116))~~ (114) \$257,000 of the general fund—state appropriation
39 for fiscal year 2023 is provided solely for implementation of

1 Substitute House Bill No. 1800 (behavioral health/minors). If the
2 bill is not enacted by June 30, 2022, the amount provided in this
3 subsection shall lapse.

4 ~~((117))~~ (115) \$115,000 of the general fund—state appropriation
5 for fiscal year 2023 and \$218,000 of the general fund—federal
6 appropriation are provided solely for implementation of Second
7 Substitute House Bill No. 1860 (behavioral health discharge). If the
8 bill is not enacted by June 30, 2022, the amounts provided in this
9 subsection shall lapse.

10 ~~((118))~~ (116) \$563,000 of the general fund—state appropriation
11 for fiscal year 2023 is provided solely for the children and youth
12 behavioral health work group to consider and develop longer term
13 strategies and recommendations regarding the delivery of behavioral
14 health services for children, transitioning youth, and their
15 caregivers and meet the requirements of Second Substitute House Bill
16 No. 1890 (children behavioral health).

17 ~~((119))~~ (117) \$427,000 of the general fund—state appropriation
18 for fiscal year 2023 and \$183,000 of the general fund—federal
19 appropriation are provided solely for implementation of Second
20 Substitute House Bill No. 1905 (homelessness/youth discharge). If the
21 bill is not enacted by June 30, 2022, the amounts provided in this
22 subsection shall lapse.

23 ~~((120))~~ (118) \$759,000 of the general fund—state appropriation
24 for fiscal year 2023 and \$759,000 of the general fund—federal
25 appropriation are provided solely for the authority to extend
26 continuous eligibility for apple health to children ages zero to six
27 with income at or below 215 percent of the federal poverty level. The
28 centers for medicare and medicaid services must approve the 1115
29 medicaid waiver prior to the implementation of this policy.

30 ~~((121))~~ (119) \$500,000 of the general fund—state appropriation
31 for fiscal year 2023 is provided solely to increase contingency
32 management resources in accordance with chapter 311, Laws of 2021
33 (ESB 5476).

34 ~~((122))~~ (120) \$79,000 of the general fund—state appropriation
35 for fiscal year 2023 and \$78,000 of the general fund—federal
36 appropriation are provided solely for implementation of Engrossed
37 Substitute House Bill No. 1866 (supportive housing). If the bill is
38 not enacted by June 30, 2022, the amounts provided in this subsection
39 shall lapse.

1 ~~((123))~~ (121) \$5,000,000 of the general fund—state
2 appropriation for fiscal year 2023 is provided solely for bridge
3 funding grants to community behavioral health agencies participating
4 in federal certified community behavioral health clinic expansion
5 grant programs to sustain their continued level of operations
6 following expiration of federal grant funding during the planning
7 process for adoption of the certified community behavioral health
8 clinic model statewide.

9 ~~((124))~~ (122) \$12,000 of the general fund—state appropriation
10 for fiscal year 2023 is provided solely for implementation of Second
11 Substitute Senate Bill No. 5664 (forensic competency programs). If
12 the bill is not enacted by June 30, 2022, the amount provided in this
13 subsection shall lapse.

14 ~~((125))~~ (123) \$50,000 of the general fund—state appropriation
15 for fiscal year 2023 is provided solely for the authority to contract
16 with worldbridgers for a peer workforce expansion pilot project to
17 increase certified peer support counselors in Clark county.

18 ~~((126))~~ (124) \$48,000 of the general fund—state appropriation
19 for fiscal year 2023 and \$49,000 of the general fund—federal
20 appropriation are provided solely for the authority to create a
21 short-term residential crisis stabilization program (RCSP) for youth
22 with severe behavioral health diagnoses. It is the intent of the
23 legislature to fund the contracted costs of these facilities
24 beginning in the 2023-2025 fiscal biennium.

25 ~~((127))~~ (125) \$50,000 of the general fund—state appropriation
26 for fiscal year 2023 is provided solely for the department to provide
27 information and support related to safe housing and support services
28 for youth exiting inpatient mental health and/or substance use
29 disorder facilities to stakeholders, inpatient treatment facilities,
30 young people, and other community providers that serve unaccompanied
31 youth and young adults.

32 ~~((128))~~ (126) \$2,825,000 of the general fund—state
33 appropriation for fiscal year 2023 and \$797,000 of the general fund—
34 federal appropriation are provided solely for the authority to
35 contract with opioid treatment providers to purchase five mobile
36 methadone units and to contract for the operations of those units to
37 fill treatment gaps statewide.

38 ~~((130))~~ (127) \$3,990,000 of the general fund—state
39 appropriation for fiscal year 2023 is provided solely with the

1 downtown emergency service center to contract for three behavioral
2 health response teams in King county. These teams must collaborate
3 with regional outreach teams and agencies throughout King county and
4 follow up with individuals after an acute crisis episode for up to
5 three months to establish long-term community linkages and referrals
6 to behavioral health treatment.

7 **Sec. 1214.** 2022 c 297 s 216 (uncodified) is amended to read as
8 follows:

9 **FOR THE HUMAN RIGHTS COMMISSION**

10	General Fund—State Appropriation (FY 2022)	\$3,220,000
11	General Fund—State Appropriation (FY 2023)	(\$3,630,000)
12		<u>\$3,947,000</u>
13	General Fund—Federal Appropriation.	\$2,706,000
14	TOTAL APPROPRIATION.	(\$9,556,000)
15		<u>\$9,873,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations: \$1,000 of the general fund—state
18 appropriation for fiscal year 2022 and \$1,000 of the general fund—
19 state appropriation for fiscal year 2023 are provided solely for the
20 implementation of Senate Bill No. 5027 (television closed captions).

21 **Sec. 1215.** 2022 c 297 s 218 (uncodified) is amended to read as
22 follows:

23 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

24	General Fund—State Appropriation (FY 2022)	\$38,905,000
25	General Fund—State Appropriation (FY 2023)	(\$51,034,000)
26		<u>\$50,695,000</u>
27	General Fund—Private/Local Appropriation.	\$8,016,000
28	Death Investigations Account—State Appropriation.	\$1,598,000
29	Municipal Criminal Justice Assistance Account—State	
30	Appropriation.	\$460,000
31	Washington Auto Theft Prevention Authority Account—	
32	State Appropriation.	\$10,667,000
33	Washington Internet Crimes Against Children Account—	
34	State Appropriation.	\$2,270,000
35	24/7 Sobriety Account—State Appropriation.	\$20,000
36	TOTAL APPROPRIATION.	(\$112,970,000)
37		<u>\$112,631,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$5,000,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$5,000,000 of the general fund—state appropriation for
5 fiscal year 2023, are provided to the Washington association of
6 sheriffs and police chiefs solely to verify the address and residency
7 of registered sex offenders and kidnapping offenders under RCW
8 9A.44.130.

9 (2) \$3,393,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$5,317,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for 75 percent of the costs of
12 providing 9.5 additional statewide basic law enforcement trainings in
13 fiscal year 2022 and 13.5 additional statewide basic law enforcement
14 trainings in fiscal year 2023. This provides a total of 19.5 classes
15 in fiscal year 2022 and 23.5 classes in fiscal year 2023. The
16 criminal justice training commission must schedule its funded classes
17 to minimize wait times throughout each fiscal year and meet statutory
18 wait time requirements. The criminal justice training commission must
19 track and report the average wait time for students at the beginning
20 of each class and provide the findings in an annual report to the
21 legislature due in December of each year. At least three classes must
22 be held in Spokane each year.

23 (3) The criminal justice training commission may not run a basic
24 law enforcement academy class of fewer than 30 students.

25 (4) \$2,270,000 of the Washington internet crimes against children
26 account—state appropriation is provided solely for the implementation
27 of chapter 84, Laws of 2015.

28 (5) \$4,000,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$4,000,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the mental health field
31 response team program administered by the Washington association of
32 sheriffs and police chiefs. The association must distribute
33 \$7,000,000 in grants to the phase one and phase two regions as
34 outlined in the settlement agreement under *Trueblood, et. al. v.*
35 *Department of Social and Health Services, et. al.*, U.S. District
36 Court-Western District, Cause No. 14-cv-01178-MJP. The association
37 must submit an annual report to the Governor and appropriate
38 committees of the legislature by September 1st of each year of the
39 biennium. The report shall include best practice recommendations on

1 law enforcement and behavioral health field response and include
2 outcome measures on all grants awarded.

3 (6) \$899,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$899,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for crisis intervention training
6 for the phase one regions as outlined in the settlement agreement
7 under *Trueblood, et. al. v. Department of Social and Health Services,*
8 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-
9 MJP.

10 (7) \$1,598,000 of the death investigations account—state
11 appropriation is provided solely for the commission to provide 240
12 hours of medicolegal forensic investigation training to coroners and
13 medical examiners to meet the recommendations of the national
14 commission on forensic science for certification and accreditation.

15 (8) \$13,000 of the general fund—state appropriation for fiscal
16 year 2022, \$26,000 of the general fund—state appropriation for fiscal
17 year 2023, and \$12,000 of the general fund—local appropriation are
18 provided solely for an increase in vendor rates on the daily meals
19 provided to basic law enforcement academy recruits during their
20 training.

21 (9) (a) \$200,000 of the general fund—state appropriation for
22 fiscal year 2022 and \$200,000 of the general fund—state appropriation
23 for fiscal year 2023 are provided solely to implement chapter 378,
24 Laws of 2019 (alternatives to arrest/jail).

25 (b) \$300,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$300,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for evaluation of grant-funded
28 programs under chapter 378, Laws of 2019 (alternatives to arrest/
29 jail).

30 (10) \$750,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$750,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the Washington association
33 of sheriffs and police chiefs to administer the sexual assault kit
34 initiative project under RCW 36.28A.430, to assist multidisciplinary
35 community response teams seeking resolutions to cases tied to
36 previously unsubmitted sexual assault kits, and to provide support to
37 survivors of sexual assault offenses. The commission must report to
38 the governor and the chairs of the senate committee on ways and means
39 and the house of representatives committee on appropriations by June

1 30, 2022, on the number of sexual assault kits that have been tested,
2 the number of kits remaining to be tested, the number of sexual
3 assault cases that had hits to other crimes, the number of cases that
4 have been reinvestigated, the number of those cases that were
5 reinvestigated using state funding under this appropriation, and the
6 local jurisdictions that were a recipient of a grant under the sexual
7 assault kit initiative project.

8 (11) \$20,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$20,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for a helmet distribution
11 program in order to reduce traumatic brain injuries throughout the
12 state. Of these amounts:

13 (a) \$10,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$10,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for a grant to the Washington
16 fire chiefs association to provide helmets to persons contacted by an
17 official of a local fire department for not wearing a helmet while
18 riding a skateboard or bicycle; and

19 (b) \$10,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$10,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely to the Washington association of
22 sheriffs and police chiefs to distribute to local law enforcement
23 agencies to provide helmets to persons contacted by an official of a
24 local law enforcement agency for not wearing a helmet while riding a
25 skateboard or bicycle.

26 (12) \$307,000 of the general fund—state appropriation for fiscal
27 year 2022 is provided solely for chapter 294, Laws of 2020 (critical
28 stress management programs).

29 (13) \$727,000 of the general fund—state appropriation for fiscal
30 year 2022, \$727,000 of the general fund—state appropriation for
31 fiscal year 2023, and \$248,000 of the general fund—local
32 appropriation are provided solely for chapter 119, Laws of 2020
33 (correctional officer certification).

34 (14) \$406,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$408,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided to the Washington association of
37 sheriffs and police chiefs solely to establish a behavioral health
38 support and suicide prevention program for law enforcement officers.
39 The program will begin with grants to three pilot locations and will

1 leverage access to mental health professionals, critical stress
2 management, and resiliency training.

3 (15) \$1,883,000 of the general fund—state appropriation for
4 fiscal year 2022 and (~~(\$1,986,000)~~) \$2,051,000 of the general fund—
5 state appropriation for fiscal year 2023 are provided solely for
6 implementation of Engrossed Second Substitute Senate Bill No. 5051
7 (peace officer oversight).

8 (16) \$474,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$446,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for implementation of Substitute
11 Senate Bill No. 5066 (officer duty to intervene).

12 (17) \$151,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$148,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely to support the participation of
15 the Washington association of sheriffs and police chiefs in the joint
16 legislative task force on jail standards created in section 957 of
17 this act.

18 (18) \$374,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$296,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the implementation of
21 Engrossed Substitute House Bill No. 1267 (office of independent
22 investigations).

23 (19) \$31,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$31,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the implementation of
26 Substitute House Bill No. 1088 (impeachment disclosures).

27 (20) \$269,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$261,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the implementation of House
30 Bill No. 1001 (law enforcement professional development).

31 (21) \$25,000 of the general fund—state appropriation for fiscal
32 year 2022 is provided solely for the implementation of Engrossed
33 Substitute House Bill No. 1054 (peace officer tactics and equipment).

34 (22) \$40,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$40,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the implementation of
37 Engrossed Second Substitute House Bill No. 1310 (use of force).

38 (23) \$25,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$25,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the implementation of
2 Engrossed Substitute House Bill No. 1109 (victims of sexual assault).

3 (24) \$30,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$30,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for additional grants to local
6 jurisdictions to investigate instances where a purchase or transfer
7 of a firearm was attempted by an individual who is prohibited from
8 owning or possessing a firearm.

9 (25) \$2,500,000 of the general fund—state appropriation for
10 fiscal year 2023 is provided solely for the criminal justice training
11 commission to provide grant funding to local law enforcement agencies
12 to support law enforcement wellness programs. Of the amount provided
13 in this subsection:

14 (a) \$1,500,000 of the general fund—state appropriation for fiscal
15 year 2023 is provided solely for the commission to provide grants to
16 local law enforcement agencies for the purpose of establishing
17 officer wellness programs. Grants provided under this subsection may
18 be used for, but not limited to building resilience, injury
19 prevention, peer support programs, physical fitness, proper
20 nutrition, stress management, suicide prevention, and physical or
21 behavioral health services. The commission must consult with a
22 representative from the Washington association of sheriffs and police
23 chiefs and a representative of the Washington state fraternal order
24 of police and the Washington council of police and sheriffs in the
25 development of the grant program.

26 (b) \$1,000,000 of the general fund—state appropriation for fiscal
27 year 2023 is provided solely for the Washington association of
28 sheriffs and police chiefs to establish and coordinate an online or
29 mobile-based application for any Washington law enforcement officer;
30 911 operator or dispatcher; and any other current or retired employee
31 of a Washington law enforcement agency, and their families, to
32 anonymously access on-demand wellness techniques, suicide prevention,
33 resilience, physical fitness, nutrition, and other behavioral health
34 and wellness supports.

35 (26) \$290,000 of the general fund—state appropriation for fiscal
36 year 2023 is provided solely for academy training for limited
37 authority Washington peace officers employed by the Washington state
38 gambling commission, Washington state liquor and cannabis board,

1 Washington state parks and recreation commission, department of
2 natural resources, and the office of the insurance commissioner.

3 (a) Up to 30 officers must be admitted to attend the basic law
4 enforcement academy and up to 30 officers must be admitted to attend
5 basic law enforcement equivalency academy.

6 (b) Allocation of the training slots amongst the agencies must be
7 based on the earliest application date to the commission. Training
8 does not need to commence within six months of employment.

9 (c) The state agencies must reimburse the commission for the
10 actual cost of training.

11 (27) \$1,575,000 of the general fund—state appropriation for
12 fiscal year 2023 is provided solely to the Washington association of
13 sheriffs and police chiefs to distribute to local law enforcement
14 agencies for training of chapter 324, Laws of 2021 (permissible uses
15 of force).

16 (28) \$2,150,000 of the general fund—state appropriation for
17 fiscal year 2023 is provided solely to the Washington association of
18 sheriffs and police chiefs to distribute to local law enforcement
19 agencies for training of chapter 321, Laws of 2021 (duty to
20 intervene).

21 (29) \$525,000 of the general fund—state appropriation for fiscal
22 year 2023 is provided solely to the Washington association of
23 sheriffs and police chiefs to distribute to local law enforcement
24 agencies for training required under Substitute House Bill No. 1735
25 (use of force by peace officers). If the bill is not enacted by June
26 30, 2022, the amounts provided in this subsection shall lapse.

27 (30) \$1,050,000 of the general fund—state appropriation for
28 fiscal year 2023 is provided solely to the Washington association of
29 sheriffs and police chiefs to distribute to local law enforcement
30 agencies for training required under Engrossed Substitute House Bill
31 No. 2037 (use of force by peace officers). If the bill is not enacted
32 by June 30, 2022, the amounts provided in this subsection shall
33 lapse.

34 (~~(32)~~) (31) \$100,000 of the general fund—state appropriation
35 for fiscal year 2023 is provided solely for body camera grant funding
36 to local law enforcement agencies.

37 (a) The Washington association of sheriffs and police chiefs
38 shall develop and implement a body-worn camera grant program. The

1 purpose of the program is to assist law enforcement agencies to
2 establish and expand body-worn camera programs.

3 (b) Law enforcement agencies may use the grants for: (i) The
4 initial purchase, maintenance, and replacement of body-worn cameras;
5 (ii) ongoing costs related to the maintenance and storage of data
6 recorded by body-worn cameras; (iii) costs associated with public
7 records requests for body-worn camera footage; and (iv) hiring of
8 personnel necessary to operate a body-worn camera program.

9 (c) The Washington association of sheriffs and police chiefs
10 shall develop and implement a grant application process and review
11 applications from agencies based on locally developed proposals to
12 establish or expand body-worn camera programs.

13 (d) Law enforcement agencies that are awarded grants must:
14 (i) Comply with the provisions of chapter 10.109 RCW;
15 (ii) Demonstrate the ability to redact body-worn camera footage
16 consistent with RCW 42.56.240 and other applicable provisions;
17 (iii) Provide training to officers who will wear body-worn
18 cameras and other personnel associated with implementation of the
19 body-worn camera program; and
20 (iv) Agree to comply with any data collection and reporting
21 requirements that are established by the Washington association of
22 sheriffs and police chiefs.

23 (e) The Washington association of sheriffs and police chiefs must
24 submit an annual report regarding the grant program to the governor
25 and appropriate committees of the legislature by December 1st of each
26 year the program is funded. The report must be submitted in
27 compliance with RCW 43.01.036.

28 ((~~33~~)) (32) \$150,000 of the general fund—state appropriation
29 for fiscal year 2023 is provided solely to the criminal justice
30 training commission to support an instructor to teach a model use of
31 force and deescalation tactics training to local peace officers
32 across the state. The goal is to establish and disseminate a standard
33 use of force training program that is uniform throughout the state
34 for currently employed peace officers.

35 **Sec. 1216.** 2022 c 297 s 220 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**
38 General Fund—State Appropriation (FY 2022). \$12,070,000

1	General Fund—State Appropriation (FY 2023)	((\$27,358,000))
2		<u>\$26,304,000</u>
3	General Fund—Federal Appropriation	\$20,839,000
4	Asbestos Account—State Appropriation	\$598,000
5	Electrical License Account—State Appropriation	((\$59,225,000))
6		<u>\$59,298,000</u>
7	Farm Labor Contractor Account—State Appropriation	\$28,000
8	Worker and Community Right to Know Fund—State	
9	Appropriation	\$1,062,000
10	Construction Registration Inspection Account—State	
11	Appropriation	((\$30,231,000))
12		<u>\$28,869,000</u>
13	Public Works Administration Account—State	
14	Appropriation	((\$11,420,000))
15		<u>\$11,422,000</u>
16	Manufactured Home Installation Training Account—	
17	State Appropriation	((\$424,000))
18		<u>\$425,000</u>
19	Accident Account—State Appropriation	((\$383,862,000))
20		<u>\$385,405,000</u>
21	Accident Account—Federal Appropriation	\$16,071,000
22	Medical Aid Account—State Appropriation	((\$383,187,000))
23		<u>\$383,255,000</u>
24	Medical Aid Account—Federal Appropriation	\$3,617,000
25	Plumbing Certificate Account—State Appropriation	((\$3,481,000))
26		<u>\$3,484,000</u>
27	Pressure Systems Safety Account—State Appropriation	((\$4,800,000))
28		<u>\$4,805,000</u>
29	TOTAL APPROPRIATION	((\$958,273,000))
30		<u>\$957,552,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$4,363,000 of the accident account—state appropriation and
34 \$4,363,000 of the medical aid account—state appropriation are
35 provided solely for the labor and industries workers' compensation
36 information system replacement project. This subsection is subject to
37 the conditions, limitations, and review provided in section 701 of
38 this act. The department must:

1 (a) Submit a report by August 1, 2021, on the quantifiable
2 deliverables accomplished in fiscal years 2020 and 2021 and the
3 amount spent by each deliverable in each of the following
4 subprojects:

- 5 (i) Business readiness;
- 6 (ii) Change readiness;
- 7 (iii) Commercial off the shelf procurement;
- 8 (iv) Customer access;
- 9 (v) Program foundations;
- 10 (vi) Independent assessment; and
- 11 (vii) In total by fiscal year;

12 (b) Submit quarterly data within 30 calendar days of the end of
13 each quarter, effective July 1, 2021, on:

14 (i) All of the quantifiable deliverables accomplished by
15 subprojects identified in (a)(i) through (vi) of this subsection and
16 in total and the associated expenditures by each deliverable by
17 fiscal month;

18 (ii) The contract full time equivalent charged by subprojects
19 identified in (a)(i) through (vi) of this subsection, and in total,
20 compared to the budget spending plan by month for each contracted
21 vendor and what the ensuing contract equivalent budget spending plan
22 by subprojects identified in (a)(i) through (vi) of this subsection,
23 and in total, assumes by fiscal month;

24 (iii) The performance metrics by subprojects identified in (a)(i)
25 through (vi) of this subsection, and in total, that are currently
26 used, including monthly performance data; and

27 (iv) The risks identified independently by at least the quality
28 assurance vendor and the office of the chief information officer, and
29 how the project:

30 (A) Has mitigated each risk; and

31 (B) Is working to mitigate each risk, and when it will be
32 mitigated;

33 (c) Submit the reports in (a) and (b) of this subsection to
34 fiscal and policy committees of the legislature; and

35 (d) Receive an additional gated project sign off by the office of
36 financial management, effective September 1, 2021. Prior to spending
37 any project funding in this subsection each quarter, there is an
38 additional gate of approval required for this project. The director
39 of financial management must agree that the project shows
40 accountability, effective and appropriate use of the funding, and

1 that risks are being mitigated to the spending and sign off on the
2 spending for the ensuing quarter.

3 (2) \$250,000 of the medical aid account—state appropriation and
4 \$250,000 of the accident account—state appropriation are provided
5 solely for the department of labor and industries safety and health
6 assessment and research for prevention program to conduct research to
7 address the high injury rates of the janitorial workforce. The
8 research must quantify the physical demands of common janitorial work
9 tasks and assess the safety and health needs of janitorial workers.
10 The research must also identify potential risk factors associated
11 with increased risk of injury in the janitorial workforce and measure
12 workload based on the strain janitorial work tasks place on janitors'
13 bodies. The department must conduct interviews with janitors and
14 their employers to collect information on risk factors, identify the
15 tools, technologies, and methodologies used to complete work, and
16 understand the safety culture and climate of the industry. The
17 department must produce annual progress reports through the year 2022
18 or until the tools are fully developed and deployed. The annual
19 progress report must be submitted to the governor and legislature by
20 December 1st of each year such report is due.

21 (3) \$258,000 of the accident account—state appropriation and
22 \$258,000 of the medical aid account—state appropriation are provided
23 solely for the department of labor and industries safety and health
24 assessment research for prevention program to conduct research to
25 prevent the types of work-related injuries that require immediate
26 hospitalization. The department will develop and maintain a tracking
27 system to identify and respond to all immediate in-patient
28 hospitalizations and will examine incidents in defined high-priority
29 areas, as determined from historical data and public priorities. The
30 research must identify and characterize hazardous situations and
31 contributing factors using epidemiological, safety-engineering, and
32 human factors/ergonomics methods. The research must also identify
33 common factors in certain types of workplace injuries that lead to
34 hospitalization. The department must submit a report to the governor
35 and appropriate legislative committees by August 30, 2021, and
36 annually thereafter, summarizing work-related immediate
37 hospitalizations and prevention opportunities, actions that employers
38 and workers can take to make workplaces safer, and ways to avoid
39 severe injuries.

1 (4) (a) \$2,000,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$2,000,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely for grants to
4 promote workforce development in aerospace and aerospace related
5 supply chain industries by: Expanding the number of registered
6 apprenticeships, preapprenticeships, and aerospace-related programs;
7 and providing support for registered apprenticeships or programs in
8 aerospace and aerospace-related supply chain industries.

9 (b) Grants awarded under this section may be used for:

10 (i) Equipment upgrades or new equipment purchases for training
11 purposes;

12 (ii) New training space and lab locations to support capacity
13 needs and expansion of training to veterans and veteran spouses, and
14 underserved populations;

15 (iii) Curriculum development and instructor training for industry
16 experts;

17 (iv) Tuition assistance for degrees in engineering and high-
18 demand degrees that support the aerospace industry; and

19 (v) Funding to increase capacity and availability of child care
20 options for shift work schedules.

21 (c) An entity is eligible to receive a grant under this
22 subsection if it is a nonprofit, nongovernmental, or institution of
23 higher education that provides training opportunities, including
24 apprenticeships, preapprenticeships, preemployment training,
25 aerospace-related degree programs, or incumbent worker training to
26 prepare workers for the aerospace and aerospace-related supply chain
27 industries.

28 (d) The department may use up to 5 percent of these funds for
29 administration of these grants.

30 (5) \$3,632,000 of the accident account—state appropriation and
31 \$876,000 of the medical aid account—state appropriation are provided
32 solely for the creation of an agriculture compliance unit within the
33 division of occupational safety and health. The compliance unit will
34 perform compliance inspections and provide bilingual outreach to
35 agricultural workers and employers.

36 (6) (~~(\$2,849,000)~~) \$1,467,000 of the construction registration
37 inspection account—state appropriation, (~~(\$152,000)~~) \$78,000 of the
38 accident account—state appropriation, and (~~(\$31,000)~~) \$16,000 of the
39 medical aid account—state appropriation are provided solely for the

1 conveyance management system replacement project and are subject to
2 the conditions, limitations, and review provided in section 701 of
3 this act.

4 (7) (a) \$4,044,000 of the medical aid account—state appropriation
5 is provided solely for the implementation of the provider
6 credentialing system project and is subject to the conditions,
7 limitations, and review provided in section 701 of this act.

8 (b) \$336,000 of the medical aid account—state appropriation is
9 provided solely for the maintenance and operation of the provider
10 credentialing project.

11 (8) \$530,000 of the accident account—state appropriation and
12 \$94,000 of the medical aid account—state appropriation are provided
13 solely for the department to conduct infectious disease rule making
14 to ensure the state has general guidelines to follow in the case of
15 an infectious disease outbreak and to provide education and outreach.

16 (9) \$334,000 of the accident account—state appropriation and
17 \$60,000 of the medical aid account—state appropriation are provided
18 solely for the maintenance and operating costs of the isolated worker
19 protection information technology project.

20 (10) \$125,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$125,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the department to analyze
23 patients who are maintained on chronic opioids. The department must
24 submit a report of its findings to the governor and the appropriate
25 committees of the legislature no later than October 1, 2023. The
26 report shall include analysis of patient data, describing the
27 characteristics of patients who are maintained on chronic opioids and
28 their clinical needs, and a preliminary evaluation of potential
29 interventions to improve care and reduce harms in this population.

30 (11) \$100,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$50,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for a grant to an organization
33 in Pierce county experienced in providing peer-to-peer training, in
34 order to develop and implement a program aimed at reducing workplace
35 sexual harassment in the agricultural sector, with the following
36 deliverables:

37 (a) Peer-to-peer training and evaluation of sexual harassment
38 training curriculum; and

1 (b) The building of a statewide network of peer trainers as
2 farmworker leaders whose primary purpose is to prevent workplace
3 sexual harassment and assault through leadership, education, and
4 other tools.

5 (12) \$150,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$100,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for a work group to investigate
8 how to make Washington's industrial insurance system easier to access
9 for employers and hiring entities to provide industrial insurance
10 coverage for domestic workers.

11 (a) Domestic workers include, but are not limited to:
12 Housecleaners, nannies, gardeners, and day laborers, including but
13 not limited to those who may perform maintenance or repair work in or
14 about the private home of the employer or hiring entity.

15 (b) The work group shall make recommendations to the governor and
16 appropriate legislative committees on legislative, regulatory, or
17 other changes that would make the industrial insurance system easier
18 for day laborers and their employers to access. This work group will
19 also explore the possible role of intermediary nonprofit
20 organizations that assist and refer domestic workers and day
21 laborers.

22 (c) The work group shall be comprised of the following
23 representatives, to be appointed by the governor by July 1, 2021:

24 (i) Two representatives who are directly impacted domestic
25 workers who work for private home employers or hiring entities;

26 (ii) Two representatives who are directly impacted day laborers
27 who work for private home employers or hiring entities;

28 (iii) Two representatives from unions, workers' centers, or
29 intermediary nonprofit organizations that assist and/or refer such
30 directly impacted workers;

31 (iv) Two employer or hiring entity representatives who directly
32 employ or hire single domestic workers in private homes;

33 (v) One employer or hiring entity representative who directly
34 employs or hires day laborers in a private home;

35 (vi) One representative from a nonprofit organization that
36 educates and organizes household employers; and

37 (vii) Representatives from the department, serving in an ex
38 officio capacity.

39 (d) The department shall convene the work group by August 1,
40 2021, and shall meet at least once every two months and may meet

1 remotely in order to accommodate the involvement of domestic worker
2 and day laborer representatives.

3 (e) The work group shall deliver its report and recommendations
4 to the governor and the appropriate committees of the legislature no
5 later than November 4, 2022.

6 (13) \$237,000 of the accident account—state appropriation and
7 \$184,000 of the medical aid account—state appropriation are provided
8 solely for costs associated with the implementation of Engrossed
9 Substitute Senate Bill No. 5115 (health emergency/labor).

10 (14) \$1,228,000 of the accident account—state appropriation and
11 \$217,000 of the medical aid account—state appropriation are provided
12 solely for costs associated with the implementation of Engrossed
13 Substitute Senate Bill No. 5172 (agricultural overtime).

14 (15) \$760,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$1,393,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the implementation of Second
17 Substitute Senate Bill No. 5183 (nonfatal strangulation).

18 (16) (~~(\$367,000)~~) \$2,000 of the accident account—state
19 appropriation and (~~(\$366,000)~~) \$3,000 of the medical aid account—
20 state appropriation are provided solely for the implementation of
21 Engrossed Substitute Senate Bill No. 5190 (health care workers/
22 benefits).

23 (17) \$1,626,000 of the accident account—state appropriation and
24 \$288,000 of the medical aid account—state appropriation are provided
25 solely for the purpose of providing a temporary 7.5 percent increase
26 to the base rate of pay for the compliance field positions in the
27 following job classifications: Safety and health specialist 3, safety
28 and health specialist 4, industrial hygienist 3, and industrial
29 hygienist 4, who are responsible for inspections, investigations, and
30 enforcement related to the COVID-19 pandemic, not including
31 consultation staff within these classifications. The increase shall
32 be effective July 1, 2021, until June 30, 2023. Expenditure of the
33 amount provided for this purpose is contingent upon execution of an
34 appropriate memorandum of understanding between the governor or the
35 governor's designee and the exclusive bargaining representative,
36 consistent with the terms of this subsection.

37 (18) \$298,000 of the accident account—state appropriation and
38 \$53,000 of the medical aid account—state appropriation are provided

1 solely for the implementation of Engrossed Substitute House Bill No.
2 1097 (increasing worker protections).

3 (19) \$1,360,000 of the accident account—state appropriation and
4 \$240,000 of the medical aid account—state appropriation are provided
5 solely for the department of labor and industries, in coordination
6 with the Washington state apprenticeship training council, to
7 establish behavioral health apprenticeship programs. The behavioral
8 health apprenticeship programs shall be administered by the
9 Washington state apprenticeship training council. The amounts
10 provided in this subsection must be used to compensate behavioral
11 health providers for the incurred operating costs associated with the
12 apprenticeship program, including apprentice compensation, staff
13 support and supervision of apprentices, development of on-the-job
14 training catalogs for apprentices, and provider incentives for
15 implementing a behavioral health apprenticeship program. In awarding
16 this funding, special preference must be given to small or rural
17 behavioral health providers and those that serve higher percentages
18 of individuals from black, indigenous, and people of color
19 communities.

20 (20) \$65,000 of the accident account—state appropriation and
21 \$66,000 of the medical aid account—state appropriation are provided
22 solely for the implementation of Substitute House Bill No. 1455
23 (social security/L&I & ESD).

24 (21) \$584,000 of the accident account—state appropriation and
25 \$584,000 of the medical aid account—state appropriation are provided
26 solely for costs associated with staff overtime affiliated with the
27 state emergency operations center. Prior to utilizing these funds,
28 the department of labor and industries must collaborate with the
29 military department to determine if any overtime costs may be
30 eligible for reimbursement from the federal emergency management
31 agency.

32 (22) \$961,000 of the accident account—state appropriation and
33 \$169,000 of the medical aid account—state appropriation are provided
34 solely for enhancements to the apprenticeship registration and
35 tracking computer system to align data collection with federal
36 regulations and to create functionality that allows for web-based
37 document uploading. This project is subject to the conditions,
38 limitations, and review provided in section 701 of this act.

1 (23) \$350,000 of the accident account—state appropriation and
2 \$350,000 of the medical aid account—state appropriation are provided
3 solely for the completion of the licensing and certification
4 administrators IT project to meet the implementation requirements of
5 chapter 277, Laws of 2020 (SHB 2409). This project is subject to the
6 conditions, limitations, and review provided in section 701 of this
7 act.

8 (24) \$897,000 of the medical aid account—state appropriation is
9 provided solely to cover the overhead rent costs to increase the
10 number of labor and industry vocational specialists embedded in
11 WorkSource offices and to implement a comprehensive quality-assurance
12 team to ensure the continuous improvement of vocational services for
13 injured workers through the workers' compensation program.

14 (25) \$821,000 of the public works administration account—state
15 appropriation is provided solely to expand capacity to investigate
16 and enforce prevailing-wage complaints.

17 (26) \$794,000 of the public works administration account—state
18 appropriation is provided solely for planning and requirements
19 gathering to make system improvements to the prevailing wage program
20 information technology system. Of the amount in this subsection,
21 \$300,000 is for two permanent information technology developers to
22 maintain the system. This project is subject to the conditions,
23 limitations, and review provided in section 701 of this act.

24 (27) \$2,500,000 of the general fund—state appropriation for
25 fiscal year 2023 is provided solely to create and administer a grant
26 program intended to modernize the technology and remote learning
27 infrastructure within existing state registered apprenticeship
28 programs as provided in Engrossed Second Substitute Senate Bill No.
29 5600 (apprenticeship programs). If the bill is not enacted by June
30 30, 2022, the amount provided in this subsection shall lapse. Grant
31 applications must include a plan to sustain the investment over time.
32 Up to five percent of the total amount provided in this subsection
33 can be used to cover administrative expenses.

34 (28) \$4,000,000 of the general fund—state appropriation for
35 fiscal year 2023 is provided solely to create and administer a grant
36 program intended to upgrade apprenticeship program equipment to
37 better replicate conditions on the job during the training of
38 apprentices as provided in Engrossed Second Substitute Senate Bill
39 No. 5600 (apprenticeship programs). If the bill is not enacted by

1 June 30, 2022, the amount provided in this subsection shall lapse.
2 The grant program is limited to state registered apprenticeship
3 programs. Up to five percent of the total within this subsection can
4 be used to cover administrative expenses.

5 (29) \$2,000,000 of the general fund—state appropriation for
6 fiscal year 2023 is provided solely to create and administer a grant
7 program intended to provide wraparound support services to mitigate
8 barriers to beginning or participating in state registered
9 apprenticeship programs as provided in Engrossed Second Substitute
10 Senate Bill No. 5600 (apprenticeship programs). If the bill is not
11 enacted by June 30, 2022, the amount provided in this subsection
12 shall lapse. Up to five percent of the amount provided in this
13 subsection may be used to cover administrative expenses.

14 (30) \$12,000 of the general fund—state appropriation for fiscal
15 year 2023 is provided solely for vouchers to cover the cost of
16 driver's education courses for minors enrolled in a state registered
17 apprenticeship program as provided in Engrossed Second Substitute
18 Senate Bill No. 5600 (apprenticeship programs). If the bill is not
19 enacted by June 30, 2022, the amount provided in this subsection
20 shall lapse.

21 (31) \$205,000 of the general fund—state appropriation for fiscal
22 year 2023 is provided solely to start conducting a four-year
23 retention study of state registered apprentices as provided in
24 Engrossed Second Substitute Senate Bill No. 5600 (apprenticeship
25 programs). If the bill is not enacted by June 30, 2022, the amount
26 provided in this subsection shall lapse. The study shall include the
27 collection of data from all apprentices three months into their
28 apprenticeship to understand challenges and barriers they face
29 towards program participation. The aggregate data by trade must be
30 displayed on a publicly available dashboard. Study data must be
31 provided with apprenticeship coordinators to implement an early
32 response to connect apprentices with needed supports. The department
33 shall submit an annual report to the governor and appropriate
34 legislative committees beginning June 30, 2023.

35 (32) \$100,000 of the general fund—state appropriation for fiscal
36 year 2023 is provided solely for the department to explore
37 requirements needed to create a centralized technical support system
38 for new nontraditional apprenticeship programs to help applicants
39 navigate and start the process.

1 (33) \$207,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for implementation of Substitute Senate
3 Bill No. 5814 (child abuse/medical evaluation). If the bill is not
4 enacted by June 30, 2022, the amount provided in this subsection
5 shall lapse.

6 (34) \$191,000 of the general fund—state appropriation for fiscal
7 year 2023 is provided solely for implementation of Engrossed Second
8 Substitute Senate Bill No. 5600 (apprenticeship programs). If the
9 bill is not enacted by June 30, 2022, the amount provided in this
10 subsection shall lapse.

11 (35) \$454,000 of the general fund—state appropriation for fiscal
12 year 2023 is provided solely for implementation of Engrossed
13 Substitute Senate Bill No. 5714 (solar canopies tax deferral). If the
14 bill is not enacted by June 30, 2022, the amount provided in this
15 subsection shall lapse.

16 (36) (~~(\$412,000)~~) \$350,000 of the accident account—state
17 appropriation and (~~(\$73,000)~~) \$61,000 of the medical aid account—
18 state appropriation are provided solely to implement Engrossed
19 Substitute Senate Bill No. 5761 (wage and salary information). If the
20 bill is not enacted by June 30, 2022, the amounts provided in this
21 subsection shall lapse.

22 (37) \$500,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely for a grant to a nonprofit organization
24 that will support development, outreach, and recruitment to provide
25 job readiness skills and apprenticeship training to public school
26 paraeducators to support college degree attainment to become
27 certified teachers. The grant recipient must be a nonprofit
28 organization serving classified public school employees statewide.

29 (38) \$1,000,000 of the general fund—state appropriation for
30 fiscal year 2023 is provided solely to create a certified nursing
31 assistant model joint labor-management apprenticeship program to
32 address the certified nursing assistant staffing crisis in skilled
33 nursing facilities by improving workforce recruitment and retention,
34 reducing barriers to entry, and restoring the pipeline of entry level
35 health care professionals into skilled nursing facilities.

36 (39) \$2,500,000 of the general fund—state appropriation for
37 fiscal year 2023 is provided solely for the crime victims'
38 compensation program to pay for medical exams for suspected victims
39 of domestic violence. Neither the hospital, medical facility, nor

1 victim is to pay for the cost of the medical exam. This funding must
2 not supplant existing funding for sexual assault medical exams. If
3 the cost of medical exams exceeds the funding provided in this
4 subsection, the program shall not reduce the reimbursement rates for
5 medical providers seeking reimbursement for other claimants, and
6 instead the program shall return to paying for domestic violence
7 medical exams after insurance.

8 (40) \$454,000 of the general fund—state appropriation for fiscal
9 year 2023 is provided solely for implementation of Second Substitute
10 House Bill No. 1988 (clean tech. tax deferrals). If the bill is not
11 enacted by June 30, 2022, the amount provided in this subsection
12 shall lapse.

13 (41) \$6,000,000 of the driver resource center fund
14 nonappropriated account—state appropriation, (~~(\$313,000)~~) \$2,177,000
15 of the accident account—state appropriation, and (~~(\$57,000)~~) \$386,000
16 of the medical aid account—state appropriation are provided solely
17 for implementation of Engrossed Substitute House Bill No. 2076
18 (transp. network companies). If the bill is not enacted by June 30,
19 2022, the amounts provided in this subsection shall lapse.

20 **Sec. 1217.** 2022 c 297 s 221 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

23 (1) The appropriations in this section are subject to the
24 following conditions and limitations:

25 (a) The department of veterans affairs shall not initiate any
26 services that will require expenditure of state general fund moneys
27 unless expressly authorized in this act or other law. The department
28 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
29 federal moneys that are unrelated to the coronavirus response and not
30 anticipated in this act as long as the federal funding does not
31 require expenditure of state moneys for the program in excess of
32 amounts anticipated in this act. If the department receives
33 unanticipated unrestricted federal moneys that are unrelated to the
34 coronavirus response, those moneys must be spent for services
35 authorized in this act or in any other legislation that provides
36 appropriation authority, and an equal amount of appropriated state
37 moneys shall lapse. Upon the lapsing of any moneys under this
38 subsection, the office of financial management shall notify the

1 legislative fiscal committees. As used in this subsection,
2 "unrestricted federal moneys" includes block grants and other funds
3 that federal law does not require to be spent on specifically defined
4 projects or matched on a formula basis by state funds.

5 (b) Each year, there is fluctuation in the revenue collected to
6 support the operation of the state veteran homes. When the department
7 has foreknowledge that revenue will decrease, such as from a loss of
8 census or from the elimination of a program, the legislature expects
9 the department to make reasonable efforts to reduce expenditures in a
10 commensurate manner and to demonstrate that it has made such efforts.
11 In response to any request by the department for general fund—state
12 appropriation to backfill a loss of revenue, the legislature shall
13 consider the department's efforts in reducing its expenditures in
14 light of known or anticipated decreases to revenues.

15 (2) HEADQUARTERS

16	General Fund—State Appropriation (FY 2022)	\$4,094,000
17	General Fund—State Appropriation (FY 2023)	\$4,199,000
18	Charitable, Educational, Penal, and Reformatory	
19	Institutions Account—State Appropriation	\$10,000
20	TOTAL APPROPRIATION	\$8,303,000

21 (3) FIELD SERVICES

22	General Fund—State Appropriation (FY 2022)	\$8,200,000
23	General Fund—State Appropriation (FY 2023)	\$9,313,000
24	General Fund—Federal Appropriation	\$9,116,000
25	General Fund—Private/Local Appropriation	\$6,730,000
26	Veteran Estate Management Account—Private/Local	
27	Appropriation	\$717,000
28	TOTAL APPROPRIATION	\$34,076,000

29 The appropriations in this subsection are subject to the
30 following conditions and limitations:

31 (a) \$449,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$449,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for supporting the statewide
34 plan to reduce suicide among service members, veterans, and their
35 families. No later than December 1, 2022, the department must submit
36 to the appropriate fiscal committees of the legislature a report that
37 describes how the funding provided in this subsection was spent,

1 including the numbers of individuals served and the types of services
2 provided.

3 (b) \$233,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$233,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the traumatic brain injury
6 program to reduce homelessness, domestic violence, and intimate
7 partner violence impacts to the behavioral health system and justice
8 system. No later than December 1, 2022, the department must submit to
9 the appropriate fiscal committees of the legislature a report that
10 describes how the funding provided in this subsection was spent,
11 including the numbers of individuals served and the types of services
12 provided.

13 (c) \$300,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$600,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for two veterans service
16 officers, one located in eastern Washington and one located in
17 western Washington, in fiscal year 2022 and for four veterans service
18 officers in fiscal year 2023. In fiscal year 2023, two veterans
19 service officers must be located in eastern Washington and two
20 veterans service officers must be located in western Washington.

21 (d) \$677,000 of the general fund—state appropriation for fiscal
22 year 2023 is provided solely for implementation of Engrossed Second
23 Substitute House Bill No. 1181 (veterans & military suicide). If the
24 bill is not enacted by June 30, 2022, the amount provided in this
25 subsection shall lapse.

26 (e) \$57,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$200,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the department to contract
29 with an entity that provides accredited peer support training for
30 both veterans and community service members. The funding provided in
31 this subsection is in addition to the department's existing
32 appropriation for its in-house peer support program. No later than
33 June 30, 2023, the department must report to the legislature
34 regarding the number of peer supporters trained pursuant to the
35 contract under this subsection.

36 (4) STATE VETERANS HOMES PROGRAM

37	General Fund—State Appropriation (FY 2022)	. . . . .	\$16,346,000
38	General Fund—State Appropriation (FY 2023)	. . . . .	(\$23,581,000)
39			<u>\$25,321,000</u>

1	General Fund—Federal Appropriation.	((\$110,588,000))
2		<u>\$111,151,000</u>
3	General Fund—Private/Local Appropriation.	\$18,635,000
4	TOTAL APPROPRIATION.	((\$169,150,000))
5		<u>\$171,453,000</u>

6 The appropriations in this subsection are subject to the
7 following conditions and limitations:

8 (a) If the department receives additional unanticipated federal
9 resources that are unrelated to the coronavirus response at any point
10 during the remainder of the 2021-2023 fiscal biennium, an equal
11 amount of general fund—state must be placed in unallotted status so
12 as not to exceed the total appropriation level specified in this
13 subsection. The department may submit as part of the policy level
14 budget submittal documentation required by RCW 43.88.030 a request to
15 maintain the general fund—state resources that were unallotted as
16 required by this subsection.

17 (b) \$234,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$222,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely to implement Substitute House
20 Bill No. 1218 (long-term care residents).

21 (5) CEMETERY SERVICES

22	General Fund—State Appropriation (FY 2022).	\$85,000
23	General Fund—State Appropriation (FY 2023).	\$124,000
24	General Fund—Federal Appropriation.	\$710,000
25	TOTAL APPROPRIATION.	\$919,000

26 **Sec. 1218.** 2022 c 297 s 222 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF HEALTH**

29	General Fund—State Appropriation (FY 2022).	\$112,474,000
30	General Fund—State Appropriation (FY 2023).	((\$133,094,000))
31		<u>\$189,133,000</u>
32	General Fund—Federal Appropriation.	((\$577,500,000))
33		<u>\$576,177,000</u>
34	General Fund—Private/Local Appropriation.	((\$248,316,000))
35		<u>\$248,332,000</u>
36	Hospital Data Collection Account—State Appropriation.	\$472,000
37	Health Professions Account—State Appropriation.	((\$157,658,000))

1		<u>\$159,886,000</u>
2	Aquatic Lands Enhancement Account—State	
3	Appropriation.	\$637,000
4	Emergency Medical Services and Trauma Care Systems	
5	Trust Account—State Appropriation.	\$10,105,000
6	Safe Drinking Water Account—State Appropriation.	\$7,237,000
7	Drinking Water Assistance Account—Federal	
8	Appropriation.	\$20,908,000
9	Waterworks Operator Certification Account—State	
10	Appropriation.	\$2,006,000
11	Drinking Water Assistance Administrative Account—	
12	State Appropriation.	\$1,634,000
13	Site Closure Account—State Appropriation.	\$186,000
14	Biotoxin Account—State Appropriation.	\$1,727,000
15	Model Toxics Control Operating Account—State	
16	Appropriation.	((\$7,750,000))
17		<u>\$7,823,000</u>
18	Medical Test Site Licensure Account—State	
19	Appropriation.	\$3,275,000
20	Secure Drug Take-Back Program Account—State	
21	Appropriation.	\$1,435,000
22	Youth Tobacco and Vapor Products Prevention Account—	
23	State Appropriation.	\$3,242,000
24	Dedicated Marijuana Account—State Appropriation	
25	(FY 2022).	\$10,584,000
26	Dedicated Marijuana Account—State Appropriation	
27	(FY 2023).	\$11,800,000
28	Public Health Supplemental Account—Private/Local	
29	Appropriation.	\$3,702,000
30	Accident Account—State Appropriation.	\$368,000
31	Medical Aid Account—State Appropriation.	\$57,000
32	Statewide 988 Behavioral Health Crisis Response Line	
33	Account—State Appropriation.	((\$10,280,000))
34		<u>\$5,056,000</u>
35	Coronavirus State Fiscal Recovery Fund—Federal	
36	Appropriation.	\$144,364,000
37	TOTAL APPROPRIATION.	((\$1,470,811,000))
38		<u>\$1,522,620,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The department of health shall not initiate any services that
4 will require expenditure of state general fund moneys unless
5 expressly authorized in this act or other law. The department of
6 health and the state board of health shall not implement any new or
7 amended rules pertaining to primary and secondary school facilities
8 until the rules and a final cost estimate have been presented to the
9 legislature, and the legislature has formally funded implementation
10 of the rules through the omnibus appropriations act or by statute.
11 The department may seek, receive, and spend, under RCW 43.79.260
12 through 43.79.282, federal moneys not anticipated in this act as long
13 as the federal funding does not require expenditure of state moneys
14 for the program in excess of amounts anticipated in this act. If the
15 department receives unanticipated unrestricted federal moneys, those
16 moneys shall be spent for services authorized in this act or in any
17 other legislation that provides appropriation authority, and an equal
18 amount of appropriated state moneys shall lapse. Upon the lapsing of
19 any moneys under this subsection, the office of financial management
20 shall notify the legislative fiscal committees. As used in this
21 subsection, "unrestricted federal moneys" includes block grants and
22 other funds that federal law does not require to be spent on
23 specifically defined projects or matched on a formula basis by state
24 funds.

25 (2) During the 2021-2023 fiscal biennium, each person subject to
26 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
27 twenty-five dollars annually for the purposes of RCW 43.70.112,
28 regardless of how many professional licenses the person holds.

29 (3) In accordance with RCW 43.70.110 and 71.24.037, the
30 department is authorized to adopt license and certification fees in
31 fiscal years 2022 and 2023 to support the costs of the regulatory
32 program. The department's fee schedule shall have differential rates
33 for providers with proof of accreditation from organizations that the
34 department has determined to have substantially equivalent standards
35 to those of the department, including but not limited to the joint
36 commission on accreditation of health care organizations, the
37 commission on accreditation of rehabilitation facilities, and the
38 council on accreditation. To reflect the reduced costs associated
39 with regulation of accredited programs, the department's fees for

1 organizations with such proof of accreditation must reflect the lower
2 costs of licensing for these programs than for other organizations
3 which are not accredited.

4 (4) Within the amounts appropriated in this section, and in
5 accordance with RCW 70.41.100, the department shall set fees to
6 include the full costs of the performance of inspections pursuant to
7 RCW 70.41.080.

8 (5) In accordance with RCW 43.70.110 and 71.24.037, the
9 department is authorized to adopt fees for the review and approval of
10 mental health and substance use disorder treatment programs in fiscal
11 years 2022 and 2023 as necessary to support the costs of the
12 regulatory program. The department's fee schedule must have
13 differential rates for providers with proof of accreditation from
14 organizations that the department has determined to have
15 substantially equivalent standards to those of the department,
16 including but not limited to the joint commission on accreditation of
17 health care organizations, the commission on accreditation of
18 rehabilitation facilities, and the council on accreditation. To
19 reflect the reduced costs associated with regulation of accredited
20 programs, the department's fees for organizations with such proof of
21 accreditation must reflect the lower cost of licensing for these
22 programs than for other organizations which are not accredited.

23 (6) The health care authority, the health benefit exchange, the
24 department of social and health services, the department of health,
25 and the department of children, youth, and families shall work
26 together within existing resources to establish the health and human
27 services enterprise coalition (the coalition). The coalition, led by
28 the health care authority, must be a multi-organization collaborative
29 that provides strategic direction and federal funding guidance for
30 projects that have cross-organizational or enterprise impact,
31 including information technology projects that affect organizations
32 within the coalition. The office of the chief information officer
33 shall maintain a statewide perspective when collaborating with the
34 coalition to ensure that projects are planned for in a manner that
35 ensures the efficient use of state resources, supports the adoption
36 of a cohesive technology and data architecture, and maximizes federal
37 financial participation. The work of the coalition and any project
38 identified as a coalition project is subject to the conditions,
39 limitations, and review provided in section 701 of this act.

1 (7) \$150,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the midwifery licensure and
4 regulatory program to supplement revenue from fees. The department
5 shall charge no more than five hundred twenty-five dollars annually
6 for new or renewed licenses for the midwifery program.

7 (8) Within the amounts appropriated in this section, and in
8 accordance with RCW 43.70.110 and 71.12.470, the department shall set
9 fees to include the full costs of the performance of inspections
10 pursuant to RCW 71.12.485.

11 (9) \$26,855,000 of the general fund—local appropriation is
12 provided solely for the department to provide core medical services,
13 case management, and support services for individuals living with
14 human immunodeficiency virus.

15 (10) \$17,000 of the health professions account—state
16 appropriation is provided solely for the implementation of Senate
17 Bill No. 5018 (acupuncture and eastern med.)

18 (11) \$703,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$703,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the implementation of
21 Engrossed Second Substitute Senate Bill No. 5052 (health equity
22 zones).

23 (12) \$79,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$76,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the implementation of
26 Engrossed Substitute Senate Bill No. 5119 (individuals in custody).

27 (13) \$873,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$1,577,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the implementation of
30 Engrossed Second Substitute Senate Bill No. 5141 (env. justice task
31 force recs).

32 (14) \$13,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$13,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the implementation of Second
35 Substitute Senate Bill No. 5195 (opioid overdose medication).

36 (15) \$187,000 of the health professions account—state
37 appropriation is provided solely for the implementation of Engrossed
38 Substitute Senate Bill No. 5229 (health equity continuing ed.).

1 (16) \$50,000 of the general fund—state appropriation for fiscal
2 year 2022 is provided solely for a grant to the Pierce county center
3 for dispute resolution to convene a task force, staffed by the Pierce
4 county center for dispute resolution, to review and make
5 recommendations on bringing the current practice of dental therapy on
6 tribal lands to a statewide scale, and on the practice, supervision,
7 and practice settings needed to maximize the effectiveness of dental
8 therapy. The Pierce county center for dispute resolution must submit
9 a report to the legislature by December 1, 2021.

10 (a) Members of the task force must include:

11 (i) Three representatives from different organizations that
12 represent individuals or underserved communities, including but not
13 limited to children, seniors, African Americans, Latino Americans,
14 Native Americans, Pacific Islander Americans, and low income and
15 rural communities;

16 (ii) One member of the dental quality assurance commission;

17 (iii) One representative from the University of Washington school
18 of dentistry;

19 (iv) One member from the Washington state dental association;

20 (v) One member from the Washington state dental hygienists'
21 association;

22 (vi) One dental therapist;

23 (vii) One dentist who has or is currently supervising a dental
24 therapist or therapists;

25 (viii) One representative from a dental only integrated delivery
26 system;

27 (ix) One representative from an urban Indian health clinic;

28 (x) One representative from a federally qualified health center
29 or the Washington association for community health;

30 (xi) One representative from a dental therapy education program;

31 (xii) One representative from a Washington tribe that currently
32 employs dental therapists; and

33 (xiii) One representative from a labor union representing care
34 providers that has experience providing dental coverage and promoting
35 dental care among their members.

36 (b) In addition, members of the task force may include members
37 from the legislature as follows:

38 (i) The president of the senate may appoint one member from each
39 of the two largest caucuses of the senate; and

1 (ii) The speaker of the house of representatives may appoint one
2 member from each of the two largest caucuses of the house of
3 representatives.

4 (17) \$492,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$492,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the department to coordinate
7 with local health jurisdictions to establish and maintain
8 comprehensive group B programs to ensure safe drinking water. These
9 funds shall be used to support the costs of the development and
10 adoption of rules, policies, and procedures, and for technical
11 assistance, training, and other program-related costs.

12 (18) \$96,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$92,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for community outreach to
15 prepare culturally and linguistically appropriate hepatitis B
16 information in a digital format to be distributed to ethnic and
17 cultural leaders and organizations to share with foreign-born and
18 limited or non-English speaking community networks.

19 (19) \$750,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$750,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely to continue the collaboration
22 between the local public health jurisdiction, related accountable
23 communities of health, and health care providers to reduce
24 potentially preventable hospitalizations in Pierce county. This
25 collaboration will build from the first three years of the project,
26 planning to align care coordination efforts across health care
27 systems and support the related accountable communities of health
28 initiatives, including innovative, collaborative models of care.
29 Strategies to reduce costly hospitalizations include the following:

30 (a) Working with partners to prevent chronic disease; (b) improving
31 heart failure rates; (c) incorporating community health workers as
32 part of the health care team and improving care coordination; (d)
33 supporting the COVID-19 response with improved access to
34 immunizations; and (e) the use of community health workers to provide
35 necessary resources to prevent hospitalization of people who are in
36 isolation and quarantine. By December 15, 2022, the members of the
37 collaboration shall report to the legislature regarding the
38 effectiveness of each of the strategies identified in this
39 subsection. In addition, the report shall describe the most

1 significant challenges and make further recommendations for reducing
2 costly hospitalizations.

3 (20) (a) \$65,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$135,000 of the general fund—state appropriation
5 for fiscal year 2023 are provided solely for a task force, chaired by
6 the secretary of the department, implemented by August 1, 2021, to
7 assist with the development of a "parks Rx" health and wellness pilot
8 program that can be implemented in the Puget Sound, eastern
9 Washington, and southwest Washington regions of Washington state.

10 (b) Members of the task force must include:

11 (i) The secretary of health, or the secretary's designee;

12 (ii) The following members to be appointed by the secretary of
13 health:

14 (A) Two representatives of local parks and recreation agencies,
15 from recommendations by the Washington recreation and park
16 association;

17 (B) Two representatives of health care providers and community
18 health workers, from recommendations by the association of Washington
19 healthcare plans from recommendations by the department community
20 health worker training program;

21 (C) Two representatives from drug-free health care professions,
22 one representing the interests of state associations representing
23 chiropractors and one representing the interests of physical
24 therapists and athletic trainers from recommendations by their
25 respective state associations;

26 (D) Two representatives from hospital and health systems, from
27 recommendations by the Washington state hospital association;

28 (E) Two representatives of local public health agencies, from
29 recommendations by the Washington state association of local public
30 health officials; and

31 (F) Two representatives representing health carriers, from
32 recommendations from the association of Washington healthcare plans;
33 and

34 (iii) A representative from the Washington state parks, as
35 designated by the Washington state parks and recreation commission.

36 (c) The secretary of health or the secretary's designee must
37 chair the task force created in this subsection. Staff support for
38 the task force must be provided by the department of health.

39 (d) The task force shall establish an ad hoc advisory committee
40 in each of the three pilot regions for purposes of soliciting input

1 on the design and scope of the parks Rx program. Advisory committee
2 membership may not exceed 16 persons and must include diverse
3 representation from the pilot regions, including those experiencing
4 significant health disparities.

5 (e) The task force must meet at least once bimonthly through June
6 2022.

7 (f) The duties of the task force are to advise the department of
8 health on issues including but not limited to developing:

9 (i) A process to establish the pilot program described in this
10 subsection around the state with a focused emphasis on diverse
11 communities and where systematic inequities and discrimination have
12 negatively affected health outcomes;

13 (ii) Model agreements that would enable insurers to offer
14 incentives to public, nonprofit, and private employers to create
15 wellness programs that offer employees a discount on health insurance
16 in exchange for a certain usage level of outdoor parks and trails for
17 recreation and physical activity; and

18 (iii) Recommendations on ways in which a public-private
19 partnership approach may be utilized to fund the implementation of
20 the pilot program described in this subsection.

21 (g) The members of the task force are encouraged to consider
22 grant funding and outside funding options that can be used toward the
23 pilot program.

24 (h) The department of health must report findings and
25 recommendations of the task force to the governor and relevant
26 committees of the legislature in compliance with RCW 43.01.036 by
27 September 1, 2022.

28 (21) \$50,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$50,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for a work group to make
31 recommendations concerning funding and policy initiatives to address
32 the spread of sexually transmitted infections in Washington.

33 (a) The work group membership must include, but is not limited
34 to, the following members appointed by the governor:

35 (i) A representative from the department of health office of
36 infectious disease;

37 (ii) A representative from the pharmacy quality assurance
38 commission;

39 (iii) A representative from the Washington medical commission;

1 (iv) A representative from an organization representing health
2 care providers;

3 (v) A representative from a local health jurisdiction located
4 east of the crest of the Cascade mountains;

5 (vi) A representative from a local health jurisdiction located
6 west of the crest of the Cascade mountains;

7 (vii) At least one representative from an organization working to
8 address health care access barriers for LGBTQ populations;

9 (viii) At least one representative from an organization working
10 to address health care access barriers for communities of color; and

11 (ix) At least one representative from an organization working to
12 address health care access barriers for justice involved individuals.

13 (b) Staff support for the work group shall be provided by the
14 department of health.

15 (c) The work group shall submit a report to the legislature by
16 December 1, 2022, that includes recommendations to: (i) Eradicate
17 congenital syphilis and hepatitis B by 2030; (ii) control the spread
18 of gonorrhea, syphilis, and chlamydia; (iii) end the need for
19 confirmatory syphilis testing by the public health laboratory; and
20 (d) expand access to PrEP and PEP.

21 (d) Recommendations provided by the work group must be
22 prioritized based on need and available funding.

23 (22) \$236,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$236,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely to implement Engrossed Second
26 Substitute House Bill No. 1152 (comprehensive public health
27 districts).

28 (23) \$332,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$1,885,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the department to establish
31 and operate regional shared service centers, regional health
32 officers, and regional coordinators, as follows:

33 (a) The role and duties of the regional shared service centers
34 shall be determined by the department and may include the
35 coordination and facilitation of shared delivery of services under
36 the foundational public health services, the implementation of
37 Engrossed Second Substitute Senate Bill No. 5052 (health equity
38 zones), and the development of relationships with other regional
39 bodies, such as accountable communities of health.

1 (b) Regional health officers and regional coordinators must be
2 employees of the department. The department may seek to colocate
3 these employees with local health jurisdictions or other government
4 agencies.

5 (c) The regional health officers shall be deputies of the state
6 health officer. Regional health officers may: (i) Work in partnership
7 with local health jurisdictions, the department, the state board of
8 health, and federally recognized Indian tribes to provide
9 coordination across counties; (ii) provide support to local health
10 officers and serve as an alternative for local health officers during
11 vacations and other absences, emergencies, and vacancies; and (iii)
12 provide mentorship and training to new local health officers.

13 (d) A regional health officer must meet the same qualifications
14 as local health officers provided in RCW 70.05.050.

15 (24) \$34,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$58,000 of the general fund—local appropriation are
17 provided solely for implementation of Second Substitute House Bill
18 No. 1148 (acute care hospitals).

19 (25) \$832,000 of the general fund—local appropriation and
20 \$554,000 of the health professions account—state appropriation are
21 provided solely for implementation of Engrossed Second Substitute
22 House Bill No. 1086 (behavioral health consumers).

23 (26) \$21,000 of the health professions account—state
24 appropriation is provided solely for implementation of House Bill No.
25 1063 (behav. health credentials).

26 (27) \$374,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$362,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for implementation of Engrossed
29 Substitute House Bill No. 1443 (cannabis industry/equity).

30 (28) \$97,000 of the general fund—local appropriation is provided
31 solely for implementation of House Bill No. 1031 (birth cert.,
32 stillbirth).

33 (29) \$17,000 of the health professions account—state
34 appropriation is provided solely for implementation of Substitute
35 House Bill No. 1007 (supervised exp./distance).

36 (30) \$1,188,000 of the general fund—state appropriation for
37 fiscal year 2022, \$2,488,000 of the general fund—state appropriation
38 for fiscal year 2023, and \$64,000 of the hospital data collection
39 account—state appropriation are provided solely for implementation of

1 Engrossed Second Substitute House Bill No. 1272 (health system
2 transparency). Of the amounts provided in this subsection, \$2,000,000
3 of general fund—state appropriation is for assistance to 37 rural
4 hospitals that are required to comply with the provisions under the
5 bill.

6 (31) \$71,000 of the health professions account—state
7 appropriation is provided solely for implementation of Substitute
8 House Bill No. 1129 (international medical grads).

9 (32) \$2,809,000 of the model toxics control operating account—
10 state appropriation is provided solely for implementation of
11 Engrossed Second Substitute House Bill No. 1139 (lead in drinking
12 water).

13 (33) \$17,000 of the general fund—state appropriation for fiscal
14 year 2022 is provided solely for implementation of Substitute House
15 Bill No. 1383 (respiratory care).

16 (34) \$92,000 of the general fund—state appropriation for fiscal
17 year 2022 is provided solely for implementation of Engrossed
18 Substitute House Bill No. 1184 (risk-based water standards).

19 (35) \$516,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$1,873,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for implementation of Substitute
22 House Bill No. 1225 (school-based health centers).

23 (36) \$301,000 of the secure drug take-back program account—state
24 appropriation is provided solely for implementation of Second
25 Substitute House Bill No. 1161 (drug take-back programs).

26 (37) \$22,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$78,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for implementation of Engrossed
29 House Bill No. 1311 (SUD apprenticeships/certs).

30 (38) \$17,000 of the general fund—state appropriation for fiscal
31 year 2022 is provided solely for implementation of House Bill No.
32 1378 (medical assistants).

33 (39) Within amounts appropriated in this section from the health
34 professions account, the Washington nursing commission shall contract
35 with the state auditor's office to conduct a performance audit,
36 specifically addressing the length of time required to license
37 individuals who come from other states. The audit should address the
38 obstacles contributing to any delay and make recommendations for
39 improvement.

1 (40) Within amounts appropriated in this section from the health
2 professions account, the Washington medical commission shall contract
3 with the state auditor's office to conduct a performance audit, which
4 must address the length of time required to license individuals and
5 comparatively analyze disciplinary processes with those of other
6 states. The audit should address the obstacles contributing to
7 inefficiencies and make recommendations for improvement.

8 (41) Within amounts appropriated in this section, the Washington
9 nursing commission must hire sufficient staff to process applications
10 for nursing licenses so that the time required for processing does
11 not exceed seven days.

12 (42) \$600,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$600,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for the department to contract
15 with a community-based nonprofit organization located in Yakima
16 Valley to develop a Spanish language public radio media campaign
17 aimed at providing education on the COVID-19 pandemic through an
18 outreach program. The goal of the radio media campaign is to reach
19 residents considered "essential workers," including but not limited
20 to farmworkers, and provide information on best practices for
21 limiting exposure, preventing transmission, and seeking treatment for
22 COVID-19. The nonprofit organization must coordinate with medical
23 professionals and other stakeholders on the content of the radio
24 media campaign. The department, in coordination with the nonprofit,
25 must provide a preliminary report to the legislature no later than
26 December 31, 2021. A final report to the legislature must be
27 submitted no later than June 30, 2023. Both reports must include: (a)
28 A description of the outreach program and its implementation; (b) the
29 number of individuals reached through the outreach program; and (c)
30 any relevant demographic data regarding those individuals.

31 (43) \$500,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$725,000 of the general fund—state appropriation for
33 fiscal year 2023 is provided solely for the Washington poison center.
34 This funding is provided in addition to funding pursuant to RCW
35 69.50.540.

36 (44) \$400,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$400,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the department to contract
39 with a community-based nonprofit organization located in Yakima

1 Valley to develop a Spanish-language public radio media campaign
2 aimed at preventing opioid use disorders through education outreach
3 programs. The goal of the radio media campaign is reaching
4 underserved populations, who may have limited literacy and who may
5 experience cultural and informational isolation, to address
6 prevention, education and treatment for opioid users or those at risk
7 for opioid use. The nonprofit organization must coordinate with
8 stakeholders who are engaged in promoting healthy and educated
9 choices about drug use and abuse to host four workshops and two
10 conferences that present the latest research and best practices. The
11 department, in coordination with the nonprofit, must provide a
12 preliminary report to the legislature no later than December 31,
13 2022. A final report must be submitted to the legislature no later
14 than June 30, 2023. Both reports must include: (a) A description of
15 the outreach programs and their implementation; (b) a description of
16 the workshops and conferences held; (c) the number of individuals who
17 participated in or received services in relation to the outreach
18 programs; and (d) any relevant demographic data regarding those
19 individuals.

20 (45) \$2,122,000 of the general fund—state appropriation for
21 fiscal year 2022 and \$2,122,000 of the general fund—state
22 appropriation for fiscal year 2023 are provided solely for the
23 ongoing operations and maintenance of the prescription monitoring
24 program maintained by the department.

25 (46) \$2,325,000 of the general fund—state appropriation for
26 fiscal year 2022 and \$2,625,000 of the general fund—state
27 appropriation for fiscal year 2023 are provided solely for:

28 (a) Staffing by the department, the department of veterans
29 affairs, and the department of corrections to expand statewide
30 suicide prevention efforts, which efforts include suicide prevention
31 efforts for military service members and veterans and incarcerated
32 persons;

33 (b) A suicide prevention public awareness campaign to provide
34 education regarding the signs of suicide, interventions, and
35 resources for support;

36 (c) Additional staffing for call centers to support the increased
37 volume of calls to suicide hotlines;

38 (d) Training for first responders to identify and respond to
39 individuals experiencing suicidal ideation;

1 (e) Support for tribal suicide prevention efforts;

2 (f) Strengthening behavioral health and suicide prevention
3 efforts in the agricultural sector;

4 (g) Support for the three priority areas of the governor's
5 challenge regarding identifying suicide risk among service members
6 and their families, increasing the awareness of resources available
7 to service members and their families, and lethal means safety
8 planning;

9 (h) Expansion of training for community health workers to include
10 culturally informed training for suicide prevention;

11 (i) Coordination with the office of the superintendent of public
12 instruction; and

13 (j) Support for the suicide prevention initiative housed in the
14 University of Washington.

15 (47) \$1,500,000 of the general fund—state appropriation for
16 fiscal year 2022 and \$1,500,000 of the general fund—state
17 appropriation for fiscal year 2023 are provided solely for the fruit
18 and vegetable incentive program.

19 (48) \$474,000 of the general fund—state appropriation for fiscal
20 year 2022 is provided solely to implement Substitute House Bill No.
21 1218 (long-term care residents).

22 (49) \$1,779,000 of the health professions account—state
23 appropriation is provided solely to implement Engrossed Second
24 Substitute Senate Bill No. 1504 (workforce education development
25 act).

26 (50) \$627,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$627,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely to implement the recommendations
29 from the community health workers task force to provide statewide
30 leadership, training, and integration of community health workers
31 with insurers, health care providers, and public health systems.

32 (51) \$250,000 of the general fund—state appropriation for fiscal
33 year 2022 is provided solely for one-time grants to family planning
34 clinics that are at risk of imminent closure, did not receive a
35 paycheck protection program loan, and are ineligible for funding
36 through the coronavirus aid, relief, and economic security (CARES)
37 act or the coronavirus response and relief supplemental
38 appropriations act of 2021 (CRRSA).

1 (52) \$450,000 of the general fund—state appropriation for fiscal
2 year 2022 is provided solely for the nursing care quality assurance
3 commission, in collaboration with the workforce training and
4 education coordinating board and the department of labor and
5 industries, to plan a home care aide to nursing assistant certified
6 to licensed practical nurse (HCA-NAC-LPN) apprenticeship pathway. The
7 plan must provide the necessary groundwork for the launch of at least
8 three licensed practical nurse apprenticeship programs in the next
9 phase of work. The plan for the apprenticeship programs must include
10 programs in at least three geographically disparate areas of the
11 state experiencing high levels of long-term care workforce shortages
12 for corresponding health professions and incorporate the
13 participation of local workforce development councils for
14 implementation.

15 (53) \$85,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$23,000 of the health professions account—state
17 appropriation are provided solely to implement Senate Bill No. 5124
18 (colon hydrotherapy).

19 (54) \$3,000,000 of the general fund—state appropriation for
20 fiscal year 2022 and (~~(\$3,000,000)~~) \$6,000,000 of the general fund—
21 state appropriation for fiscal year 2023 are provided solely for the
22 Washington nursing commission to manage a grant process to
23 incentivize nurses to supervise nursing students in health care
24 settings. The goal of the grant program is to create more clinical
25 placements for nursing students to complete required clinical hours
26 to earn their nursing degree and related licensure.

27 (55) \$761,000 of the general fund—state appropriation for fiscal
28 year 2023 is provided solely for the Washington nursing commission to
29 continue to implement virtual nursing assistant training and testing
30 modalities, create an apprenticeship pathway into nursing for nursing
31 assistants, implement rule changes to support a career path for
32 nursing assistants, and collaborate with the workforce training and
33 educational coordinating board on a pilot project to transform the
34 culture and practice in long term care settings. The goal of these
35 activities is to expand the nursing workforce for long term care
36 settings.

37 (~~(+57)~~) (56) \$212,000 of the general fund—state appropriation
38 for fiscal year 2023 is provided solely for implementation of
39 Substitute Senate Bill No. 5821 (cardiac & stroke response). If the

1 bill is not enacted by June 30, 2022, the amount provided in this
2 subsection shall lapse.

3 ~~((58))~~ (57) \$41,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$777,000 of the general fund—state appropriation
5 for fiscal year 2023 are provided solely for implementation of House
6 Bill No. 1859 (cannabis analysis labs). If the bill is not enacted by
7 June 30, 2022, the amounts provided in this subsection shall lapse.

8 ~~((59))~~ (58) \$223,000 of the general fund—state appropriation
9 for fiscal year 2022 and \$186,000 of the general fund—state
10 appropriation for fiscal year 2023 are provided solely for the
11 department to test for lead in child care facilities to prevent child
12 lead exposure and to research, identify, and connect facilities to
13 financial resources available for remediation costs.

14 ~~((60))~~ (59) \$100,000 of the general fund—state appropriation
15 for fiscal year 2022 and \$400,000 of the general fund—state
16 appropriation for fiscal year 2023 are provided solely for the
17 department to provide a grant to a statewide community based
18 environmental justice organization to establish an environmental
19 justice community participation fund. The participation fund must
20 allocate the funding as grants to community-based organizations
21 serving vulnerable populations in highly impacted communities in
22 rural and urban areas for the purpose of supporting their
23 communities' access, understanding, and participation in
24 environmental justice council deliberations and the implementation of
25 chapter 70A.02 RCW.

26 ~~((61))~~ (60) \$2,488,000 of the general fund—state appropriation
27 for fiscal year 2022 is provided solely for additional resources for
28 the department to issue provider credentials within seven calendar
29 days of receiving a complete application.

30 ~~((62))~~ (61) \$532,000 of the general fund—state appropriation
31 for fiscal year 2023 is provided solely for the department to create
32 a program within the office of drinking water to offer engineering
33 assistance to nonfluoridated water systems with over 5,000
34 connections. The program will assist water systems to plan for future
35 community water fluoridation.

36 ~~((63))~~ (62) \$74,000 of the general fund—state appropriation for
37 fiscal year 2023 is provided solely for implementation of Engrossed
38 Substitute House Bill No. 1881 (birth doulas). If the bill is not

1 enacted by June 30, 2022, the amount provided in this subsection
2 shall lapse.

3 ~~((64))~~ (63) \$121,000 of the general fund—state appropriation
4 for fiscal year 2023 is provided solely for the department to expand
5 access to the smoking cessation quitline, implement electronic
6 referrals to the quitline, and provide grants to develop messaging
7 related to smoking cessation.

8 ~~((65))~~ (64) \$7,400,000 of the general fund—state appropriation
9 for fiscal year 2022 is provided solely for one-time grants to
10 providers of abortion care that participate in the department's
11 family planning and reproductive health program and which experienced
12 drops in patient visit volume during the pandemic in order to
13 maintain the availability of services for low-income Washingtonians.

14 ~~((66))~~ (65) \$268,000 of the health professions account—state
15 appropriation is provided solely for implementation of Substitute
16 Senate Bill No. 5753 (board & commission sizes). If the bill is not
17 enacted by June 30, 2022, the amount provided in this subsection
18 shall lapse.

19 ~~((67))~~ (66) \$166,000 of the general fund—state appropriation
20 for fiscal year 2023 is provided solely for the department to conduct
21 an oral health equity assessment. The department must use available
22 data and community needs assessments to identify unmet oral health
23 needs and develop recommendations to advance positive oral health
24 outcomes while reducing inequities through increased access to
25 community water fluoridation. The department must consult with the
26 state office of equity and may collaborate with public health oral
27 health care providers and community-based organizations to conduct
28 the assessment and develop recommendations. The department must
29 submit the oral health equity assessment report and recommendations
30 to the appropriate committees of the legislature by June 30, 2023.

31 ~~((68))~~ (67) \$14,000 of the health professions account—state
32 appropriation is provided solely for implementation of Substitute
33 Senate Bill No. 5496 (health prof. monitoring). If the bill is not
34 enacted by June 30, 2022, the amount provided in this subsection
35 shall lapse.

36 ~~((69))~~ (68) \$100,000 of the general fund—state appropriation
37 for fiscal year 2023 is provided solely for the department to convene
38 a nonregulatory stakeholder forum to discuss solutions to per- and

1 polyfluoroalkyl substances (PFAS) chemical contamination of surface
2 and groundwater.

3 ~~((70))~~ (69) \$19,088,000 of the coronavirus state fiscal
4 recovery fund—federal appropriation is provided solely for the costs
5 of public health data systems and are subject to the conditions,
6 limitations, and review requirements of section 701 of this act.

7 ~~((71))~~ (70) \$814,000 of the general fund—state appropriation
8 for fiscal year 2023 is provided solely for the department to expand
9 grants to establish new school-based health centers and to add
10 behavioral health capacity to existing school-based health centers.

11 ~~((72))~~ (71) \$54,000 of the general fund—state appropriation for
12 fiscal year 2022 and \$1,300,000 of the general fund—state
13 appropriation for fiscal year 2023 are provided solely for the
14 department to coordinate and lead a multi-agency approach to youth
15 suicide prevention and intervention.

16 ~~((73))~~ (72) \$654,000 of the general fund—state appropriation
17 for fiscal year 2023 is provided solely for the department, in
18 collaboration with an organization that represents pediatric care
19 needs in Washington state, to establish a curriculum and provide
20 training for community health workers in primary care clinics whose
21 patients are significantly comprised of pediatric patients enrolled
22 in medical assistance under chapter 74.09 RCW, beginning January 1,
23 2023, in support of the health care authority's two-year grant
24 program. The department will coordinate ongoing curriculum
25 development meetings with the relational health training work group.

26 ~~((74))~~ (73) \$1,500,000 of the general fund—state appropriation
27 for fiscal year 2023 is provided solely for a grant to the greater
28 Columbia accountable community of health to develop and implement an
29 innovative emergency medical services program to bridge the gap of
30 unmet health care needs in the community.

31 ~~((75))~~ (74) \$1,000,000 of the general fund—state appropriation
32 for fiscal year 2023 is provided solely for a grant to cancer
33 pathways to provide statewide education and support for adults,
34 children, and families impacted by cancer, including support groups,
35 camps for kids impacted by cancer, and risk reduction education for
36 teens.

37 ~~((76))~~ (75) \$66,956,000 of the coronavirus state fiscal
38 recovery fund—federal appropriation is provided solely for the
39 department's continued vaccine administration efforts, including mass

1 vaccination sites where needed and pass-through contracts with local
2 health jurisdictions. If the federal emergency management agency
3 reimbursement at full cost for eligible activities is renewed beyond
4 June 30, 2022, the department must conserve this appropriation and
5 maximize the use of federal reimbursements. The legislature intends
6 this funding to be sufficient to cover the department's vaccine
7 administration activities through January 1, 2023. By October 1,
8 2022, the department must submit a report to the health care and
9 fiscal committees of the legislature detailing a cost-based COVID-19
10 vaccine administration fiscal response plan for the remainder of the
11 2021-2023 fiscal biennium as well as any vaccine administration costs
12 the department projects into the 2023-2025 fiscal biennium. This
13 report must include a funding strategy for specific agency COVID-19
14 vaccine administration initiatives, including, but not limited to,
15 mass vaccination sites, primary care provider outreach, mobile
16 vaccination administration, and outreach. This report must also
17 include specific and itemized individual local health jurisdiction
18 initiatives in which the department has or plans to request funding
19 from the legislature on behalf of the local health jurisdiction.

20 ~~((77))~~ (76) \$58,320,000 of the coronavirus state fiscal
21 recovery fund—federal appropriation is provided solely for the
22 department to respond to the COVID-19 pandemic through means
23 including diagnostic testing, case investigation, outbreak response,
24 care coordination, community outreach, operational and technical
25 support, disease surveillance, client services, and support for local
26 health jurisdictions and tribes. If the federal emergency management
27 agency reimbursement at full cost for eligible activities is renewed
28 beyond June 30, 2022, the department must conserve this appropriation
29 and maximize the use of federal reimbursements. The legislature
30 intends this funding to be sufficient to cover the department's
31 response through January 1, 2023, at which point the legislature
32 plans to reevaluate the scope of the public health threat posed by
33 COVID-19. By October 1, 2022, the department must submit a report to
34 the health care and fiscal committees of the legislature detailing a
35 cost-based COVID-19 fiscal response plan for the remainder of the
36 2021-2023 fiscal biennium as well as any costs the department
37 projects into the 2023-2025 fiscal biennium. This report must include
38 a funding strategy for specific agency COVID-19 response initiatives,
39 including, but not limited to, mass testing sites, testing contracts,
40 laboratory and scientific analysis, and other agency initiatives in

1 response to the pandemic. This report must also include specific and
2 itemized individual local health jurisdiction initiatives in which
3 the department has or plans to request funding from the legislature
4 on behalf of the local health jurisdiction.

5 (77) \$38,520,000 of the general fund—state appropriation for
6 fiscal year 2023 is provided solely for the department to respond to
7 the COVID-19 pandemic and continue vaccination administration
8 efforts. The department must conserve this appropriation and maximize
9 the use of federal reimbursements, including seeking federal
10 emergency management agency reimbursement for eligible activities.

11 (78) \$5,517,000 of the general fund—state appropriation for
12 fiscal year 2023 is provided solely for the department to respond to
13 the monkey pox virus. The department must conserve this appropriation
14 and maximize the use of federal reimbursements.

15 ~~((78))~~ (79) \$85,000 of the health professions account—state
16 appropriation is provided solely for the implementation of Senate
17 Bill No. 5518 (OT licensure compact). If the bill is not enacted by
18 June 30, 2022, the amount provided in this subsection shall lapse.

19 ~~((79))~~ (80) \$91,000 of the general fund—state appropriation for
20 fiscal year 2023 is provided solely for implementation of Engrossed
21 Second Substitute Senate Bill No. 5702 (donor human milk coverage).
22 If the bill is not enacted by June 30, 2022, the amount provided in
23 this subsection shall lapse.

24 ~~((80))~~ (81) \$22,000 of the general fund—state appropriation for
25 fiscal year 2023 is provided solely for implementation of Substitute
26 Senate Bill No. 5765 (midwifery). If the bill is not enacted by June
27 30, 2022, the amount provided in this subsection shall lapse.

28 (82) \$39,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely for implementation of Engrossed
30 Substitute Senate Bill No. 5974 (transportation resources). If the
31 bill is not enacted by June 30, 2022, the amount provided in this
32 subsection shall lapse.

33 (83) \$428,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$855,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the continued operations of
36 the Washington medical coordination center.

37 (84) \$17,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely for the department to conduct a survey
39 of home care and home health agencies as defined in RCW 70.127.010,

1 to gather financial information for tax or fee planning purposes,
2 including but not limited to total by service line. Any such
3 financial information reported must be de-identified so it does not
4 identify individual recipients of care. The department shall provide
5 this information to the department of social and health services and
6 service employees international union 775 for analysis upon
7 completion of the survey.

8 (85) \$2,000,000 of the general fund—state appropriation for
9 fiscal year 2023 is provided solely for the department to conduct a
10 mass public awareness campaign targeted at alerting the public to the
11 dangers caused by methamphetamines and fentanyl, including outreach
12 to both youth and adults aimed at preventing addiction and overdose
13 deaths.

14 (~~(87)~~) (86) \$25,000 of the general fund—state appropriation for
15 fiscal year 2023 is provided solely for the department to provide a
16 grant to a community organization in Greenwater to establish
17 temporary portable toilets to be accessible to tourists and other
18 individuals traveling on state route 410.

19 (~~(88)~~) (87) \$552,000 of the health professions account—state
20 appropriation is provided solely for implementation of chapter 203,
21 Laws of 2021 (long-term services/emergency).

22 (~~(89)~~) (88) \$48,000 of the dedicated marijuana account—state
23 appropriation for fiscal year 2023 and \$7,000 of the general fund—
24 private/local appropriation are provided solely to implement Second
25 Substitute House Bill No. 1210 (cannabis terminology). If the bill is
26 not enacted by June 30, 2022, the amount provided in this subsection
27 shall lapse.

28 (~~(90)~~) (89) \$88,000 of the general fund—state appropriation for
29 fiscal year 2023 and \$44,000 of the hospital data collection account—
30 state appropriation are provided solely for implementation of
31 Substitute House Bill No. 1616 (charity care). If the bill is not
32 enacted by June 30, 2022, the amount provided in this subsection
33 shall lapse.

34 (~~(91)~~) (90) \$17,000 of the health professions account—state
35 appropriation is provided solely for implementation of Substitute
36 House Bill No. 1675 (dialysate & dialysis devices). If the bill is
37 not enacted by June 30, 2022, the amount provided in this subsection
38 shall lapse.

1 ~~((92))~~ (91) \$40,000 of the general fund—state appropriation for
2 fiscal year 2023 is provided solely for implementation of Substitute
3 House Bill No. 1074 (fatality reviews). If the bill is not enacted by
4 June 30, 2022, the amount provided in this subsection shall lapse.

5 ~~((93))~~ (92) \$44,000 of the general fund—state appropriation for
6 fiscal year 2023 is provided solely for implementation of House Bill
7 No. 1739 (hospital policies/pathogens). If the bill is not enacted by
8 June 30, 2022, the amount provided in this subsection shall lapse.

9 ~~((94))~~ (93) \$17,000 of the health professions account—state
10 appropriation is provided solely for implementation of Substitute
11 House Bill No. 1124 (nurse delegation/glucose). If the bill is not
12 enacted by June 30, 2022, the amount provided in this subsection
13 shall lapse.

14 ~~((95))~~ (94) \$243,000 of the health professions account—state
15 appropriation is provided solely for implementation of Substitute
16 House Bill No. 1286 (psychology compact). If the bill is not enacted
17 by June 30, 2022, the amount provided in this subsection shall lapse.

18 ~~((96))~~ (95)(a) \$125,000 of the general fund—state appropriation
19 for fiscal year 2023 is provided solely for the department to
20 contract with the department of environmental and occupational health
21 sciences within the University of Washington to develop a report to
22 the legislature regarding school environmental health policies,
23 recommendations, and standards. In developing the report, the
24 department of environmental and occupational health sciences shall
25 collaborate with other school of public health programs within the
26 University of Washington, the department of health, and the
27 department of ecology.

28 (b) The report shall include:

29 (i) A review of policies and regulations in other states
30 pertaining to environmental health in K-12 schools;

31 (ii) Literature and recommendations for exposure standards and
32 remediation levels which are protective of health and safety for
33 students in schools;

34 (iii) A summarization of activities, such as inspections,
35 management, control levels, and remediation of a variety of
36 contaminants and issues, including PCBs, lead, asbestos, poor
37 ventilation, and mold; and

38 (iv) Recommendations for next steps for policies and standards in
39 Washington schools.

1 (c) The report is due by December 31, 2022.

2 ((~~97~~)) (96) \$680,000 of the general fund—state appropriation
3 for fiscal year 2023 is provided solely for the department to
4 establish a stipend program for licensed nurses to receive
5 reimbursement of up to \$2,500 to cover eligible expenses incurred in
6 order to complete the training necessary to become a certified sexual
7 assault nurse examiner.

8 ((~~98~~)) (97) \$408,000 of the general fund—state appropriation
9 for fiscal year 2023 is provided solely for the department to
10 establish a grant program for hospitals to obtain the services of a
11 certified sexual assault nurse examiner from other sources if the
12 hospital does not have those services available internally.

13 ((~~99~~)) (98) \$5,000,000 of the general fund—state appropriation
14 for fiscal year 2023 is provided solely for tobacco, vapor product,
15 and nicotine control, cessation, treatment and prevention, and other
16 substance use prevention and education, with an emphasis on
17 community-based strategies. These strategies must include programs
18 that consider the disparate impacts of nicotine addiction on specific
19 populations, including youth and racial or other disparities.

20 ((~~100~~)) (99) \$550,000 of the general fund—state appropriation
21 for fiscal year 2022 and \$450,000 of the general fund—state
22 appropriation for fiscal year 2023 are provided solely for a one-time
23 contract with the Yakima neighborhood health services to increase the
24 number of certified and licensed health professionals practicing in
25 community health centers serving low-income and rural populations.
26 The amounts provided in this subsection must be used to support
27 faculty, training, and scholarship costs for a newly established,
28 one-year advanced registered nurse practitioner (ARNP) residency
29 program in Yakima.

30 ((~~101~~)) (100) \$1,000,000 of the general fund—state
31 appropriation for fiscal year 2023 is provided solely for the child
32 profile health promotion notification system. Pursuant to the
33 department's recommendation in its December 2020 report, which
34 reviewed its processes for efficiencies and possible technological
35 advances to reduce costs, the department must further explore how to
36 integrate a fee to support the program in the future. A report
37 regarding the department's further exploration of a fee to support
38 the program is due to the legislature by December 15, 2022.

1 (~~(102)~~) (101) This section includes a general fund—federal
2 appropriation (CRF) that is provided solely for COVID-19 response
3 activities including staffing, increased travel, equipment, and
4 grants to local health jurisdictions and tribes, and to manage
5 hospital capacity issues. This funding expires December 31, 2021.

6 (~~(103)~~) (102) \$1,000 of the general fund—state appropriation
7 for fiscal year 2022 and \$117,000 of the general fund—state
8 appropriation for fiscal year 2023 is provided solely for
9 implementation of chapter 316, Laws of 2021 (climate commitment act).

10 (~~(104)~~) (103) \$1,084,000 of the dedicated marijuana account—
11 state appropriation for fiscal year 2023 is provided solely for
12 implementation of Engrossed Second Substitute Senate Bill No. 5796
13 (cannabis revenue).

14 (~~(105)~~) (104) \$34,000 of the general fund—private/local
15 appropriation is provided solely for implementation of Second
16 Substitute Senate Bill No. 5695 (DOC body scanner pilot). If the bill
17 is not enacted by June 30, 2022, the amount provided in this
18 subsection shall lapse.

19 (105) \$7,500,000 of the general fund—state appropriation for
20 fiscal year 2023 is provided solely for grants to providers of
21 abortion care that participate in the department's sexual and
22 reproductive health program and are experiencing an increase in
23 clients seeking abortion services resulting from the decision in
24 *Dobbs v. Jackson Women's Health Organization*, which changed abortion
25 access nationally, to maintain the availability of services for low-
26 income people in Washington, and for abortion care training.

27 (106) \$316,000 of the health professions account—state
28 appropriation and \$16,000 of the general fund—private/local
29 appropriation are provided solely for the behavioral health agency
30 program for licensure and regulatory activities.

31 (107) \$1,323,000 of the general fund—state appropriation for
32 fiscal year 2023 is provided solely for the breast, cervical, and
33 colon screening program, comprehensive cancer community partnerships,
34 and Washington state cancer registry.

35 (108) \$38,000 of the general fund—state appropriation for fiscal
36 year 2023 is provided solely for implementation of chapter 204, Laws
37 of 2022 (truck drivers/restrooms).

1 (109) \$1,912,000 of the health professions account—state
2 appropriation is provided solely for the regulation of health
3 professions.

4 (110) \$300,000 of the general fund—state appropriation for fiscal
5 year 2023 is provided solely for the completion of work identified in
6 the state opioid response plan related to maternal and infant health.

7 (111) \$73,000 of the model toxics control operating account—state
8 appropriation is provided solely for implementation of chapter 264,
9 Laws of 2022 (chemicals/consumer products).

10 (112) \$315,000 of the general fund—state appropriation for fiscal
11 year 2023 is provided solely for the department to operate the
12 universal development screening system.

13 (113) \$64,000 of the general fund—state appropriation for fiscal
14 year 2023 is provided solely for implementation of Second Substitute
15 House Bill No. 1724 (behavioral health workforce). If the bill is not
16 enacted by June 30, 2023, the amount provided in this subsection
17 shall lapse.

18 **Sec. 1219.** 2022 c 297 s 223 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF CORRECTIONS**

21 The appropriations to the department of corrections in this act
22 shall be expended for the programs and in the amounts specified in
23 this act. However, after May 1, ((2022)) 2023, unless prohibited by
24 this act, the department may transfer general fund—state
25 appropriations for fiscal year ((2022)) 2023 among programs after
26 approval by the director of the office of financial management. The
27 department of corrections must notify the fiscal committees of the
28 legislature prior to receiving approval from the director of
29 financial management. To the extent that appropriations under this
30 section are insufficient to fund actual expenditures in excess of
31 caseload forecast assumptions or for expenses in response to the
32 COVID-19 pandemic, the department may transfer general fund—state
33 appropriations for fiscal year ((2022)) 2023 that are provided solely
34 for a specified purpose. The department may not transfer funds,
35 including for expenses in response to the COVID-19 pandemic in fiscal
36 year ((2022)) 2023, and the director of financial management shall
37 not approve the transfer, unless the transfer is consistent with the
38 objective of conserving, to the maximum extent possible, the

1 expenditure of state funds. The director of the office of financial
2 management shall notify the appropriate fiscal committees of the
3 legislature in writing seven days prior to approving any allotment
4 modifications or transfers under this section. The written
5 notification must include a narrative explanation and justification
6 of the changes, along with expenditures and allotments by budget unit
7 and appropriation, both before and after any allotment modifications
8 or transfers.

9 (1) ADMINISTRATION AND SUPPORT SERVICES

10	General Fund—State Appropriation (FY 2022).	\$79,197,000
11	General Fund—State Appropriation (FY 2023).	(\$89,195,000)
12		<u>\$89,850,000</u>
13	General Fund—Federal Appropriation.	\$400,000
14	TOTAL APPROPRIATION.	(\$168,792,000)
15		<u>\$169,447,000</u>

16 The appropriations in this subsection are subject to the
17 following conditions and limitations:

18 (a) \$1,135,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$1,731,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for expansion of reentry
21 supports and transition services for incarcerated individuals
22 including development and implementation of a coaching model approach
23 to supervision, and staffing must provide expanded reentry and
24 discharge services to include, but not limited to, transition
25 services, preemployment testing, enhanced health care discharge
26 planning, housing voucher assistance, cognitive behavioral
27 interventions, educational programming, and community partnership
28 programs.

29 (b) Within the amounts provided in (a) of this subsection,
30 \$100,000 of the general fund—state appropriation for fiscal year 2022
31 is provided solely for the department to develop an implementation
32 plan for a community supervision coaching model to begin in fiscal
33 year 2023. The department must solicit input from incarcerated
34 individuals, family members of incarcerated individuals, experts in
35 supervision and reentry, community stakeholder and advocacy groups,
36 and impacted labor organizations. The plan shall propose appropriate
37 policies and procedures for the coaching model, including ongoing
38 training and organizational culture assessments. During development
39 of the plan, the department must consider potential inequities that

1 may arise from any changes or additional requirements of supervision
2 resulting from the model and mitigate those concerns to the greatest
3 extent possible in its final plan. This plan must be submitted to the
4 office of financial management prior to implementation.

5 (c) Within the amounts provided in (a) of this subsection,
6 \$706,000 of the general fund—state appropriation for fiscal year 2023
7 is provided solely for implementation of the plan to be developed
8 under (b) of this subsection and for the department to submit an
9 initial report to the legislature on the progress of implementation
10 of the coaching supervision model by no later than February 1, 2023.

11 (d) \$17,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$17,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for implementation of Engrossed
14 Second Substitute Senate Bill No. 5304 (providing reentry services to
15 persons releasing from state and local institutions).

16 (e) \$197,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$187,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for implementation of Engrossed
19 Second Substitute Senate Bill No. 5259 (law enforcement data).

20 (f) (i) \$779,000 of the general fund—state appropriation for
21 fiscal year 2022 and \$817,000 of the general fund—state appropriation
22 for fiscal year 2023 are provided solely for increasing access to
23 educational opportunities for incarcerated individuals.

24 (ii) Of the amounts provided in (f) (i) of this subsection,
25 \$680,000 of the general fund—state appropriation for fiscal year 2022
26 and \$285,000 of the general fund—state appropriation for fiscal year
27 2023 are provided solely for implementation of Second Substitute
28 House Bill No. 1044 (prison to postsecondary ed.).

29 (g) (~~(\$1,116,000)~~) \$734,000 of the general fund—state
30 appropriation for fiscal year 2023 is provided solely to acquire and
31 implement a sentencing calculation module for the offender management
32 network information system and is subject to the conditions,
33 limitations, and review requirements of section 701 of this act. This
34 project must use one discrete organizational index across all
35 department of corrections programs. Implementation of this sentencing
36 calculation module must result in a reduction of tolling staff within
37 six months of the project implementation date and the department must
38 report this result. In addition, the report must include the budgeted
39 and actual tolling staffing levels by fiscal month in fiscal year

1 2023 and the count of tolling staff reduced by fiscal month from date
2 of implementation through six months post implementation. The report
3 must be submitted to the senate ways and means and house
4 appropriations committees within 30 calendar days after six months
5 post implementation.

6 (h) \$609,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$750,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for staff and vendor costs to
9 transform correctional culture in prisons and work releases, and to
10 improve health and safety for all, through additional training. The
11 prison rape elimination act compliance specialists must be among the
12 first staff trained.

13 (i) \$130,000 of the general fund—state appropriation for fiscal
14 year 2023 is provided solely for a human resource consultant to
15 implement Second Substitute Senate Bill No. 5695 (body scanners). If
16 the bill is not enacted by June 30, 2022, the amount provided in this
17 subsection shall lapse.

18 (j) \$70,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$223,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for implementation of Engrossed
21 Substitute House Bill No. 1956 (incarcerated individuals/PRA). If the
22 bill is not enacted by June 30, 2022, the amounts provided in this
23 subsection shall lapse.

24 (k) \$12,000 of the general fund—state appropriation for fiscal
25 year 2023 is provided solely for implementation of Second Substitute
26 House Bill No. 1818 (reentry and rehabilitation). If the bill is not
27 enacted by June 30, 2022, the amount provided in this subsection
28 shall lapse.

29 (2) CORRECTIONAL OPERATIONS

30	General Fund—State Appropriation (FY 2022)	\$450,287,000
31	General Fund—State Appropriation (FY 2023)	(\$683,573,000)
32		<u>\$702,597,000</u>
33	General Fund—Federal Appropriation	(\$161,465,000)
34		<u>\$163,126,000</u>
35	General Fund—Private/Local Appropriation	\$335,000
36	Washington Auto Theft Prevention Authority Account—	
37	State Appropriation	(\$4,468,000)
38		<u>\$2,078,000</u>
39	Coronavirus State Fiscal Recovery Fund—Federal	

1	Appropriation.	\$28,409,000
2	TOTAL APPROPRIATION.	((\$1,328,537,000))
3		<u>\$1,346,832,000</u>

4 The appropriations in this subsection are subject to the
5 following conditions and limitations:

6 (a) The department may contract for local jail beds statewide to
7 the extent that it is at no net cost to the department. The
8 department shall calculate and report the average cost per offender
9 per day, inclusive of all services, on an annual basis for a facility
10 that is representative of average medium or lower offender costs. The
11 department shall not pay a rate greater than \$85 per day per offender
12 excluding the costs of department of corrections provided services,
13 including evidence-based substance abuse programming, dedicated
14 department of corrections classification staff on-site for
15 individualized case management, transportation of offenders to and
16 from department of corrections facilities, and gender responsive
17 training for jail staff. The capacity provided at local correctional
18 facilities must be for offenders whom the department of corrections
19 defines as close medium or lower security offenders. Programming
20 provided for offenders held in local jurisdictions is included in the
21 rate, and details regarding the type and amount of programming, and
22 any conditions regarding transferring offenders must be negotiated
23 with the department as part of any contract. Local jurisdictions must
24 provide health care to offenders that meets standards set by the
25 department. The local jail must provide all medical care including
26 unexpected emergent care. The department must utilize a screening
27 process to ensure that offenders with existing extraordinary medical/
28 mental health needs are not transferred to local jail facilities. If
29 extraordinary medical conditions develop for an inmate while at a
30 jail facility, the jail may transfer the offender back to the
31 department, subject to terms of the negotiated agreement. Health care
32 costs incurred prior to transfer are the responsibility of the jail.

33 (b) \$574,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$671,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the department to maintain
36 the facility, property, and assets at the institution formerly known
37 as the maple lane school in Rochester. Additional funds are provided
38 for a stationary engineer and a custodian.

1 (c) Funding in this subsection is sufficient for the department
2 to track and report to the legislature on the changes in working
3 conditions and overtime usage as a result of increased funding
4 provided for custody relief and health care delivery by December 1,
5 2022.

6 (d) \$39,000 of the general fund—state appropriation for fiscal
7 year 2022 is provided solely for implementation of Engrossed
8 Substitute House Bill No. 1054 (peace officer tactics, equip).

9 (e) (~~(\$2,000,000)~~) \$1,045,000 of the general fund—state
10 appropriation for fiscal year 2023 is provided solely to acquire and
11 implement a sentencing calculation module for the offender management
12 network information system and is subject to the conditions,
13 limitations, and review requirements of section 701 of this act. This
14 project must use one discrete organizational index across all
15 department of corrections programs. Implementation of this sentencing
16 calculation module must result in a reduction of tolling staff within
17 six months of the project implementation date and the department must
18 report this result. In addition, the report must include the budgeted
19 and actual tolling staffing levels by fiscal month in fiscal year
20 2023 and the count of tolling staff reduced by fiscal month from date
21 of implementation through six months post implementation. The report
22 must be submitted to the senate ways and means and house
23 appropriations committees within 30 calendar days after six months
24 post implementation.

25 (f) \$714,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$695,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for dedicated prison rape
28 elimination act compliance specialists. Of the amount provided in
29 this subsection, one compliance specialist staff must be provided at
30 each of the following prisons:

- 31 (i) Monroe correctional center;
- 32 (ii) Larch correctional center;
- 33 (iii) Olympic correctional center;
- 34 (iv) Cedar creek correctional center;
- 35 (v) Washington corrections center for women; and
- 36 (vi) Mission creek corrections center for women.

37 (g) \$2,750,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely for three body scanners, correctional
39 officer staffing, corrections specialist staffing, a drug recovery

1 system, body scanner training, and body scanner installation costs to
2 implement Second Substitute Senate Bill No. 5695 (body scanners). If
3 the bill is not enacted by June 30, 2022, the amount provided in this
4 subsection shall lapse.

5 (h) \$5,962,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$9,106,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely to restore graduated reentry
8 reductions made in the 2021-2023 biennial operating budget.

9 (i) \$28,409,000 of the coronavirus state fiscal recovery fund—
10 federal appropriation is provided solely for expenses incurred in
11 response to the COVID-19 pandemic during fiscal year 2022.

12 (j) \$1,251,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$1,294,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for reentry investments to
15 include reentry and discharge staffing. The staffing must provide
16 expanded reentry and discharge services to include, but not limited
17 to, transition services, pre-employment testing, enhanced health care
18 discharge planning, cognitive behavioral interventions, educational
19 programming, and community partnership programs.

20 (k) \$150,000 of the general fund—state appropriation for fiscal
21 year 2023 is provided solely for the department to collaborate with
22 the department of social and health services to conduct a study of
23 the feasibility of placing long-term care individuals under the
24 jurisdiction of the department in nursing home facilities licensed or
25 to be licensed by the department of social and health services to
26 better meet the client's care needs. The department of corrections
27 must provide daily operating costs of prisons where these individuals
28 may be coming from, the fiscal year 2021 daily costs per incarcerated
29 individual assigned to the sage living unit, and the costs associated
30 with electronic home monitoring costs per individual.

31 (l) \$160,072,000 of the general fund—federal appropriation (CRF)
32 is provided solely for COVID-19 related payroll and benefit
33 expenditures that were incurred between July 1, 2021, and December
34 31, 2021, for public safety and health employees whose services are
35 presumed to be substantially dedicated to responding to the COVID-19
36 public health emergency. This funding expires December 31, 2021.

37 (3) COMMUNITY SUPERVISION

38 General Fund—State Appropriation (FY 2022) \$161,098,000
39 General Fund—State Appropriation (FY 2023) (~~(\$222,989,000)~~)

1 (e) \$661,000 of the general fund—state appropriation for fiscal
2 year 2022 and (~~(\$725,000)~~) \$1,900,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely for increased
4 costs associated with the relocation of leased facilities. The
5 department shall engage in ongoing strategies to reduce the need for
6 relocating facilities and when necessary contract only with lessors
7 with rates that align with comparable market rates in the area.

8 (f) \$59,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$23,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for implementation of Engrossed
11 Second Substitute Senate Bill No. 5071 (civil commitment transition).

12 (g) \$450,000 of the general fund—state appropriation for fiscal
13 year 2022 (~~(is)~~) and \$285,000 of the general fund—state appropriation
14 for fiscal year 2023 are provided solely for conducting a community
15 corrections caseload study. The department of corrections shall
16 contract with an independent third party to provide a comprehensive
17 review of the community corrections staffing model and develop an
18 updated staffing model for use by the department of corrections. The
19 updated model must include additional time and flexibility for
20 community corrections officers to focus on case management,
21 engagement, and interventions. The department of corrections shall
22 submit a report, including a summary of the review and update, to the
23 governor and appropriate committees of the legislature by (~~(July 1,~~
24 ~~2022)~~) December 31, 2022.

25 (h) (~~(\$2,521,000)~~) \$1,948,000 of the general fund—state
26 appropriation for fiscal year 2023 is provided solely to acquire and
27 implement a sentencing calculation module for the offender management
28 network information system and is subject to the conditions,
29 limitations, and review requirements of section 701 of this act. This
30 project must use one discrete organizational index across all
31 department of corrections programs. Implementation of this sentencing
32 calculation module must result in a reduction of tolling staff within
33 six months of the project implementation date and the department must
34 report this result. In addition, the report must include the budgeted
35 and actual tolling staffing levels by fiscal month in fiscal year
36 2023 and the count of tolling staff reduced by fiscal month from date
37 of implementation through six months post implementation. The report
38 must be submitted to the senate ways and means and house

1 appropriations committees within 30 calendar days after six months
2 post implementation.

3 (i) Within the amounts provided in this subsection (3) for work
4 release programs, the department will operate the Helen B. Ratcliff
5 work release facility.

6 (j) \$1,810,000 of the general fund—state appropriation for fiscal
7 year 2023 is provided solely for implementation of Second Substitute
8 House Bill No. 1818 (reentry and rehabilitation). If the bill is not
9 enacted by June 30, 2022, the amount provided in this subsection
10 shall lapse.

11 (k) \$1,930,000 of the coronavirus state fiscal recovery fund—
12 federal appropriation is provided solely for expenses incurred in
13 response to the COVID-19 pandemic during fiscal year 2022.

14 (l) \$29,733,000 of the general fund—federal appropriation (CRF)
15 is provided solely for COVID-19 related payroll and benefit
16 expenditures that were incurred between July 1, 2021, and December
17 31, 2021, for public safety and health employees whose services are
18 presumed to be substantially dedicated to responding to the COVID-19
19 public health emergency. This funding expires December 31, 2021.

20 (4) CORRECTIONAL INDUSTRIES

21	General Fund—State Appropriation (FY 2022)	\$8,757,000
22	General Fund—State Appropriation (FY 2023)	(\$9,097,000)
23		<u>\$12,241,000</u>
24	TOTAL APPROPRIATION	(\$17,854,000)
25		<u>\$20,998,000</u>

26 (5) INTERAGENCY PAYMENTS

27	General Fund—State Appropriation (FY 2022)	\$58,192,000
28	General Fund—State Appropriation (FY 2023)	(\$51,865,000)
29		<u>\$52,758,000</u>
30	Coronavirus State Fiscal Recovery Fund—Federal	
31	Appropriation	\$267,000
32	TOTAL APPROPRIATION	(\$110,324,000)
33		<u>\$111,217,000</u>

34 The appropriations in this subsection are subject to the
35 following conditions and limitations:

36 (a) \$21,000 of the general fund—state appropriation for fiscal
37 year 2023 is provided solely to acquire and implement a sentencing
38 calculation module for the offender management network information

1 system and is subject to the conditions, limitations, and review
2 requirements of section 701 of this act. This project must use one
3 discreet organizational index across all department of corrections
4 programs. Implementation of this sentencing calculation module must
5 result in a reduction of tolling staff within six months of the
6 project implementation date, which the department must report on. The
7 report must include the budgeted and actual tolling staffing levels
8 by fiscal month in fiscal year 2023 and the count of tolling staff
9 reduced by fiscal month from date of implementation through six
10 months post implementation. The report must be submitted to the
11 senate ways and means and house appropriations committees within 30
12 calendar days after six months post implementation.

13 (b) \$192,000 of the general fund—state appropriation for fiscal
14 year 2023 is provided solely for medical staffing in prisons for
15 patient centered care and behavioral health care to increase access
16 to care and expanded screening of individuals in prison facilities to
17 include chronic illnesses, infectious disease, diabetes, heart
18 disease, serious mental health, and behavioral health services.

19 (c) \$4,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$9,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for an electronic health records
22 system solution and is subject to the conditions, limitations, and
23 review requirements of section 701 of this act. The department must
24 collaborate with the Washington state department of veterans affairs
25 on the development of the system's business requirements.

26 (d) \$19,000 of the general fund—state appropriation for fiscal
27 year 2023 is provided solely for implementation of Second Substitute
28 Senate Bill No. 5695 (body scanners). If the bill is not enacted by
29 June 30, 2022, the amount provided in this subsection shall lapse.

30 (e) \$26,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$161,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for reentry investments to
33 include reentry and discharge staffing. The staffing must provide
34 expanded reentry and discharge services to include, but not limited
35 to, transition services, pre-employment testing, enhanced health care
36 discharge planning, housing voucher assistance, cognitive behavioral
37 interventions, educational programming, and community partnership
38 programs.

1 (f) \$4,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$4,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of Engrossed
4 Substitute House Bill No. 1956 (incarcerated individuals/PRA). If the
5 bill is not enacted by June 30, 2022, the amounts provided in this
6 subsection shall lapse.

7 (g) \$2,000 of the general fund—state appropriation for fiscal
8 year 2023 is provided solely for implementation of Second Substitute
9 House Bill No. 1818 (reentry and rehabilitation). If the bill is not
10 enacted by June 30, 2022, the amount provided in this subsection
11 shall lapse.

12 (6) OFFENDER CHANGE

13	General Fund—State Appropriation (FY 2022).	\$73,267,000
14	General Fund—State Appropriation (FY 2023).	(\$84,376,000)
15		<u>\$87,108,000</u>
16	General Fund—Federal Appropriation.	(\$4,303,000)
17		<u>\$4,914,000</u>
18	TOTAL APPROPRIATION.	(\$161,946,000)
19		<u>\$165,289,000</u>

20 The appropriations in this subsection are subject to the
21 following conditions and limitations:

22 (a) The department of corrections shall use funds appropriated in
23 this subsection (6) for offender programming. The department shall
24 develop and implement a written comprehensive plan for offender
25 programming that prioritizes programs which follow the risk-needs-
26 responsivity model, are evidence-based, and have measurable outcomes.
27 The department is authorized to discontinue ineffective programs and
28 to repurpose underspent funds according to the priorities in the
29 written plan.

30 (b) The department of corrections shall collaborate with the
31 state health care authority to explore ways to utilize federal
32 medicaid funds as a match to fund residential substance use disorder
33 treatment-based alternative beds under RCW 9.94A.664 under the drug
34 offender sentencing alternative program and residential substance use
35 disorder treatment beds that serve individuals on community custody.
36 The department of corrections must complete a report and submit its
37 findings and recommendations to the appropriate committees of the
38 legislature by December 15, 2021.

1 (c) \$3,106,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$3,106,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the housing voucher program.

4 (d) \$3,300,000 of the general fund—state appropriation for fiscal
5 year 2022 is provided solely for temporary court facilities,
6 staffing, and to provide release assistance, including limited
7 housing and food assistance, and other costs associated with
8 individuals resentenced or ordered released from confinement as a
9 result of the *State v. Blake* decision.

10 (e) (i) \$1,001,000 of the general fund—state appropriation for
11 fiscal year 2022 and \$675,000 of the general fund—state appropriation
12 for fiscal year 2023 are provided solely for increasing access to
13 educational opportunities for incarcerated individuals.

14 (ii) Of the amounts provided in (e) (i) of this subsection,
15 \$272,000 of the general fund—state appropriation for fiscal year 2022
16 and \$247,000 of the general fund—state appropriation for fiscal year
17 2023 are provided solely for implementation of Second Substitute
18 House Bill No. 1044 (prison to postsecondary ed.).

19 (f) \$784,000 of the general fund—state appropriation for fiscal
20 year 2023 is provided solely for reentry support items such as
21 disposable cell phones, prepaid phone cards, hygiene kits, housing
22 vouchers, and release medications associated with individuals
23 resentenced or ordered released from confinement as a result of
24 policies or court decisions including, but not limited to, the *State*
25 *v. Blake* decision.

26 (g) \$1,268,000 of the general fund—state appropriation for fiscal
27 year 2023 is provided solely for resentencing and reentry staffing
28 associated with individuals resentenced or ordered released from
29 confinement as a result of policies or court decisions including, but
30 not limited to, the *State v. Blake* decision.

31 (h) \$438,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely for program specialist staffing for
33 increased comprehensive assessments and treatments, and substance use
34 disorder treatment to implement Second Substitute Senate Bill No.
35 5695 (body scanners). If the bill is not enacted by June 30, 2022,
36 the amount provided in this subsection shall lapse.

37 (i) \$4,508,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$7,893,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for reentry investments to

1 include reentry and discharge staffing. The staffing must provide
2 expanded reentry and discharge services to include, but not limited
3 to cognitive behavioral interventions and educational programming.

4 (j) \$121,000 of the general fund—state appropriation for fiscal
5 year 2023 is provided solely for the department of corrections to
6 collaborate with the Washington state board for community and
7 technical colleges and the department of licensing to develop a
8 prerelease commercial driving license training pilot program.

9 (k) \$655,000 of the general fund—state appropriation for fiscal
10 year 2023 is provided solely for implementation of Second Substitute
11 House Bill No. 1818 (reentry and rehabilitation). If the bill is not
12 enacted by June 30, 2022, the amount provided in this subsection
13 shall lapse.

14 (l) \$1,168,000 of the general fund—state appropriation for fiscal
15 year 2023 is provided solely to expand library services to
16 incarcerated individuals in adult correctional facilities. The
17 department of corrections must work in conjunction with the
18 Washington state library to provide additional library materials,
19 collections, and one additional library staff position at each of the
20 nine institutional library service branches located throughout the
21 state. Library materials and collections include but are not limited
22 to Washington state newspapers, current consumer medical information,
23 and other current reference collections that will support the
24 department's reentry efforts in supporting the recovery and personal
25 growth of incarcerated individuals.

26 (m) \$320,000 of the general fund—state appropriation for fiscal
27 year 2023 is provided solely for two contracted parent navigator
28 positions. One parent navigator must be located at the Washington
29 correction center for women and one parent navigator position must be
30 located at the Airway Heights corrections center or another state
31 correctional facility that houses incarcerated male individuals and
32 is selected by the department of corrections as a more suitable fit
33 for a parent navigator. The parent navigators must have lived
34 experience in navigating the child welfare system. The parent
35 navigators must provide guidance and support to incarcerated
36 individuals towards family reunification, including, but not limited
37 to, how to access services, navigating the court system, assisting
38 with guardianship arrangements, and facilitating visitation with
39 their children. The goal of the parent navigator programs is to

1 assist incarcerated parents involved in dependency or child welfare
 2 cases to maintain connections with their children and to assist these
 3 individuals in successfully transitioning and reuniting with their
 4 families upon release from incarceration. As part of the parent
 5 navigation program, the department of corrections must also review
 6 and provide a report to the legislature on the effectiveness of the
 7 program that includes the number of incarcerated individuals that
 8 received assistance from the parent navigators and that tracks
 9 outcomes of the parenting navigator program. A preliminary report
 10 must be submitted to the legislature by June 30, 2023, with the
 11 expectation that a final report be funded in the 2023-2025 fiscal
 12 biennium budget and submitted by December 1, 2024. Of the amounts
 13 provided in this subsection, \$20,000 of the general fund—state
 14 appropriation for fiscal year 2023 is provided solely for the
 15 department's review and preliminary report on the effectiveness of
 16 the parent navigator program.

17 (n) \$4,088,000 of the general fund—federal appropriation (CRF) is
 18 provided solely for COVID-19 related payroll and benefit expenditures
 19 that were incurred between July 1, 2021, and December 31, 2021, for
 20 public safety and health employees whose services are presumed to be
 21 substantially dedicated to responding to the COVID-19 public health
 22 emergency. This funding expires December 31, 2021.

23 (7) HEALTH CARE SERVICES

24	General Fund—State Appropriation (FY 2022).	\$134,471,000
25	General Fund—State Appropriation (FY 2023).	(\$205,666,000)
26		<u>\$206,986,000</u>
27	General Fund—Federal Appropriation.	(\$47,507,000)
28		<u>\$48,348,000</u>
29	General Fund—Private/Local Appropriation.	\$2,000
30	Coronavirus State Fiscal Recovery Fund—Federal	
31	Appropriation.	\$11,968,000
32	TOTAL APPROPRIATION.	(\$399,614,000)
33		<u>\$401,775,000</u>

34 The appropriations in this subsection are subject to the
 35 following conditions and limitations:

36 (a) The state prison medical facilities may use funds
 37 appropriated in this subsection to purchase goods, supplies, and
 38 services through hospital or other group purchasing organizations
 39 when it is cost effective to do so.

1 (b) \$183,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$167,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of Engrossed
4 Second Substitute Senate Bill No. 5304 (providing reentry services to
5 persons releasing from state and local institutions).

6 (c) \$13,947,000 of the general fund—state appropriation for
7 fiscal year 2023 is provided solely to increase medical staffing in
8 prisons for patient centered care and behavioral health care. Funding
9 must be used to increase access to care and expanded screening of
10 individuals in prison facilities to include chronic illnesses,
11 infectious disease, diabetes, heart disease, serious mental health,
12 and behavioral health services.

13 (d) \$999,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$1,030,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for medical staff, telehealth
16 carts, necessary technology costs, and the build out of 64 dedicated
17 teleservice rooms that will allow for legal and medical telepresence
18 at all 12 prison facilities.

19 (e) \$77,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$900,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for an electronic health records
22 system solution and is subject to the conditions, limitations, and
23 review requirements of section 701 of this act. The department must
24 collaborate with the Washington state department of veterans affairs
25 on the development of the system's business requirements.

26 (f) \$829,000 of the general fund—state appropriation for fiscal
27 year 2023 is provided solely for nursing staff for dry cell watch at
28 Washington corrections center for men to implement Second Substitute
29 Senate Bill No. 5695 (body scanners). If the bill is not enacted by
30 June 30, 2022, the amount provided in this subsection shall lapse.

31 (g) \$5,395,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$8,239,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely to restore graduated reentry
34 reductions in the 2021-2023 biennial operating budget.

35 (h) \$11,968,000 of the coronavirus state fiscal recovery fund—
36 federal appropriation are provided solely for expenses incurred in
37 response to the COVID-19 pandemic during fiscal year 2022.

38 (i) \$613,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$1,069,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for reentry investments to
2 include reentry and discharge staffing. The staffing must provide
3 expanded reentry and discharge services to include, but not limited
4 to, enhanced health care discharge planning.

5 (j) The department of corrections must prepare a report on and an
6 analysis of its medical staffing.

7 (i) The report must identify barriers relating to incarcerated
8 individuals receiving timely treatment.

9 (ii) The report must specifically include a chart that shows:

10 (A) The incarcerated population caseloads from fiscal year 2019
11 through the first quarter of fiscal year 2023. The incarcerated
12 caseloads must be shown by each of the department's individual 12
13 institutions;

14 (B) The number of funded, unfunded, and contracted-equivalent
15 medical/health care staff at each institution, by major position type
16 that includes, but is not limited to, physicians, psychologists,
17 psychiatrists, registered nurses, supervising nursing staff, medical
18 assistants, patient service representatives, medical directors,
19 clinical pharmacists, and medical adjudicators;

20 (C) The caseloads for health care staff that shows the ratio of
21 each medical staff position referenced in (j)(ii)(B) of this
22 subsection to incarcerated individuals by institution;

23 (D) The number of funded medical staffing vacancies referenced in
24 (j)(ii)(B) of this subsection by institution and quarter in fiscal
25 year 2022 through the first quarter of fiscal year 2023; and

26 (E) A staffing model that shows the number of additional health
27 care staff needed by position referenced in (j)(ii)(B) of this
28 subsection for each institution.

29 (iii) The department must submit a final report to the
30 appropriate committees of the legislature by October 30, 2022.

31 (k) \$46,107,000 of the general fund—federal appropriation (CRF)
32 is provided solely for COVID-19 related payroll and benefit
33 expenditures that were incurred between July 1, 2021, and December
34 31, 2021, for public safety and health employees whose services are
35 presumed to be substantially dedicated to responding to the COVID-19
36 public health emergency. This funding expires December 31, 2021.

37 **Sec. 1220.** 2022 c 297 s 225 (uncodified) is amended to read as
38 follows:

39 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

1	General Fund—State Appropriation (FY 2022)	\$3,448,000
2	General Fund—State Appropriation (FY 2023)	\$11,356,000
3	General Fund—Federal Appropriation	((\$337,132,000))
4		<u>\$298,674,000</u>
5	General Fund—Private/Local Appropriation	\$37,325,000
6	Unemployment Compensation Administration Account—	
7	Federal Appropriation	((\$444,688,000))
8		<u>\$426,241,000</u>
9	Administrative Contingency Account—State	
10	Appropriation	\$27,029,000
11	Employment Service Administrative Account—State	
12	Appropriation	\$68,128,000
13	Family and Medical Leave Insurance Account—State	
14	Appropriation	\$145,594,000
15	Workforce Education Investment Account—State	
16	Appropriation	\$11,283,000
17	Long-Term Services and Supports Trust Account—State	
18	Appropriation	\$35,902,000
19	Coronavirus State Fiscal Recovery Fund—Federal	
20	Appropriation	((\$66,128,000))
21		<u>\$50,510,000</u>
22	Unemployment Insurance Relief Account—State	
23	Appropriation	\$500,000,000
24	TOTAL APPROPRIATION	((\$1,688,013,000))
25		<u>\$1,615,490,000</u>

26 The appropriations in this subsection are subject to the
27 following conditions and limitations:

28 (1) The department is directed to maximize the use of federal
29 funds. The department must update its budget annually to align
30 expenditures with anticipated changes in projected revenues.

31 (2) \$30,458,000 of the long-term services and supports trust
32 account—state appropriation is provided solely for implementation of
33 the long-term services and support trust program. Of this amount,
34 \$10,932,833 is ~~((provided))~~ for implementation of the long-term
35 services and support trust program information technology project and
36 is subject to the conditions, limitations, and review provided in
37 section 701 of this act.

38 (3) Within existing resources, the department must reassess its
39 ongoing staffing and funding needs for the paid family medical leave

1 program and submit documentation of the updated need to the governor
2 and appropriate committees of the legislature by September 1, 2021,
3 and annually thereafter.

4 (4) \$101,000 of the employment service administrative account—
5 state appropriation is provided solely for information technology
6 enhancements necessary for implementation of job title reporting and
7 is subject to the conditions, limitations, and review provided in
8 section 701 of this act.

9 (5) (a) Within existing resources, the department shall coordinate
10 outreach and education to paid family and medical leave benefit
11 recipients with a statewide family resource, referral, and linkage
12 system that connects families with children prenatal through age five
13 and residing in Washington state to appropriate services and
14 community resources. This coordination shall include but is not
15 limited to placing information about the statewide family resource,
16 referral, and linkage system on the paid family and medical leave
17 program web site and in printed materials, and conducting joint
18 events.

19 (b) Within existing resources, by December 1, 2021, and each year
20 thereafter, the department shall submit a report to the governor and
21 the appropriate committees of the legislature concerning the ability
22 for the paid family and medical leave program and a statewide family
23 resource, referral, and linkage system to provide integrated services
24 to eligible beneficiaries. The report shall include an analysis of
25 any statutory changes needed to allow information and data to be
26 shared between the statewide family resource, referral, and linkage
27 system and the paid family and medical leave program.

28 (6) Within existing resources, the department shall report the
29 following to the legislature and the governor by September 30, 2021,
30 and each year thereafter:

31 (a) An inventory of the department's programs, services, and
32 activities, identifying federal, state, and other funding sources for
33 each;

34 (b) Federal grants received by the department, segregated by line
35 of business or activity, for the most recent five fiscal years, and
36 the applicable rules;

37 (c) State funding available to the department, segregated by line
38 of business or activity, for the most recent five fiscal years;

1 (d) A history of staffing levels by line of business or activity,
2 identifying sources of state or federal funding, for the most recent
3 five fiscal years;

4 (e) A projected spending plan for the employment services
5 administrative account and the administrative contingency account.
6 The spending plan must include forecasted revenues and estimated
7 expenditures under various economic scenarios.

8 (7) \$3,264,000 of the employment services administrative account—
9 state appropriation is provided solely for the continuation of the
10 office of agricultural and seasonal workforce services.

11 (8) \$476,000 of the unemployment compensation administration
12 account—federal appropriation is provided solely for the department
13 to implement chapter 2, Laws of 2021 (unemployment insurance). If the
14 department does not receive adequate funding from the United States
15 department of labor to cover these costs, the department may use
16 funding made available to the state through section 903 (d), (f), and
17 (g) of the social security act (Reed act) in an amount not to exceed
18 the amount provided in this subsection (8).

19 (9) (a) \$875,000 of the general fund—state appropriation for
20 fiscal year 2022 and \$8,260,000 of the workforce education investment
21 account—state appropriation are provided solely for career connected
22 learning grants as provided in RCW 28C.30.050.

23 (b) \$3,000,000 of the workforce education investment account—
24 state appropriation is provided solely for career connect learning
25 grants to sector intermediaries. Up to five percent of the amount in
26 this subsection may be used for administrative expenses associated
27 with the sector intermediary grant program.

28 (10) \$1,222,000 of the employment services administrative account
29 —state appropriation and \$1,500,000 of the family and medical leave
30 insurance account—state appropriation are provided solely for the
31 maintenance and operation of the disaster recovery continuity of
32 operations information technology project.

33 (11) \$80,000 of the employment services administrative account—
34 state appropriation is provided solely for the department to produce
35 a report on the feasibility of replicating the existing unemployment
36 insurance program to serve individuals not eligible for unemployment
37 insurance due to immigration status. The study shall identify
38 programmatic differences that would mitigate barriers to access and
39 reduce fear of participation and identify the operational and

1 caseload costs associated with the replication. If using a replica of
2 the unemployment insurance program conflicts with federal law, the
3 study shall assess the operational and caseload costs of similar
4 social net programs that serve individuals regardless of their
5 citizenship status. The departments shall jointly submit
6 recommendations required by this section to the governor and
7 appropriate legislative committees no later than November 5, 2021.
8 The department shall:

9 (a) Work with the departments of labor and industries, social and
10 health services, and commerce and the office of the governor;

11 (b) Convene and meet at least three times with a group of eight
12 to ten external stakeholders comprised of representatives from
13 geographically diverse immigrant advocacy groups, labor organizations
14 with a state-wide presence, workers' rights groups, and legal and
15 policy advocacy groups focused on immigration and employment law; and

16 (c) Hold at least one listening session with community members.

17 (12) \$31,288,000 of the coronavirus state fiscal recovery fund—
18 federal appropriation, \$2,684,000 of the general fund—federal
19 appropriation (CRF), and (~~(\$13,063,000)~~) \$11,063,000 of the
20 unemployment compensation administration account—federal
21 appropriation are provided solely for the department to address the
22 impacts of COVID-19 on the state unemployment system in order to
23 prevent and detect fraud, promote equitable access to the
24 unemployment insurance system, and ensure the timely payment of
25 unemployment insurance benefits. Of the amounts provided in this
26 subsection:

27 (a) \$22,346,000 of the coronavirus state fiscal recovery fund—
28 federal appropriation is provided solely for the department to
29 address an anticipated increase in the unemployment insurance appeals
30 caseload.

31 (b) \$6,223,000 of the unemployment compensation account—federal
32 appropriation is provided solely for the department to ensure
33 adequate security measures are in place to prevent unemployment
34 insurance fraud and cases are investigated in a timely manner.

35 (c) \$4,465,000 of the coronavirus state fiscal recovery fund—
36 federal appropriation is provided solely for the department to
37 migrate and upgrade the unemployment insurance customer call center
38 phone system to a cloud-based system. Prior to executing a contract,
39 the department shall consult with the office of the chief information

1 officer. The department must ensure that the project plan, timeline
2 with quantifiable deliverables, and budget by fiscal year by fund, to
3 include ongoing costs by fiscal year, are adhered to. The department
4 shall report on the status of the project to the office of financial
5 management and the relevant committees of the legislature by December
6 1, 2021.

7 (d) \$4,477,000 of the coronavirus state fiscal recovery fund—
8 federal appropriation is provided solely for the department to
9 process the unemployment insurance claimant backlog and to make
10 program changes that enhance user experience in order to reduce
11 claimant errors.

12 (e) \$1,417,000 of the general fund—federal appropriation (CRF) is
13 provided solely for the department to contract with the national
14 guard to assist the department with its unemployment insurance claims
15 backlog.

16 (f) \$1,267,000 of the general fund—federal appropriation (CRF) is
17 provided solely for the department to contract with a vendor to
18 provide fact-finding services related to unemployment insurance
19 claims.

20 (g) (~~(\$6,840,000)~~) \$4,840,000 of the unemployment compensation
21 administration account—federal appropriation is provided solely for
22 the department to implement the federal United States department of
23 labor equity grant. This grant includes improving the translation of
24 notices sent to claimants as part of their unemployment insurance
25 claims into any of the 10 languages most frequently spoken in the
26 state and other language, demographic, and geographic equity
27 initiatives approved by the grantor. The department must also ensure
28 that letters, alerts, and notices produced manually or by the
29 department's unemployment insurance technology system are written in
30 plainly understood language and evaluated for ease of claimant
31 comprehension before they are approved for use.

32 (13) \$10,000,000 of the unemployment compensation administration
33 account—federal appropriation is provided solely for the department
34 to make information technology improvements to improve user
35 experience and increase security to prevent unemployment insurance
36 fraud. If the department does not receive adequate funding from the
37 United States department of labor to cover these costs, the
38 department may use funding made available to the state through
39 section 903 (d), (f), and (g) of the social security act (Reed act)

1 in an amount not to exceed the amount provided in this subsection.
2 This subsection is subject to the conditions, limitations, and review
3 provided in section 701 of this act.

4 (14) Within existing resources, the department shall report to
5 the legislature by September 2, 2021, the following information
6 pertaining to the unemployment insurance program:

7 (a) The number of full time equivalent employees of the
8 department who were working in the unemployment insurance program,
9 including those who were reassigned internally to the unemployment
10 insurance program, the number of full time equivalent employees that
11 were contracted by the department from other state agencies, and the
12 number of contractors or consultants engaged by the department, on a
13 monthly basis beginning March 1, 2020, through the latest available
14 month;

15 (b) A projection of full-time equivalent staffing or contractor
16 needs that would be affordable within anticipated base and above-base
17 federal unemployment administrative revenues;

18 (c) A spending plan for anticipated federal unemployment revenues
19 other than base or above-base revenues, including any proposed
20 additional full-time equivalent staff, consultants, contractors, or
21 other investments related to helping the department reduce the
22 backlog of unemployment insurance claims, appeals, denials,
23 overpayments, and other claimant issues; and

24 (d) A budget for the unemployment insurance program, showing
25 expenditures by object and fund source, for fiscal years 2022 and
26 2023, along with any projected shortfalls in revenues.

27 (15) \$797,000 of the general fund—state appropriation for fiscal
28 year 2022, \$1,874,000 of the general fund—state appropriation for
29 fiscal year 2023, and \$979,000 of the family medical leave insurance
30 account—state appropriation is provided solely for the implementation
31 of Engrossed Substitute Senate Bill No. 5097 (paid leave coverage).

32 (16) \$90,000 of the unemployment account—federal appropriation is
33 provided solely for the implementation of Engrossed Substitute Senate
34 Bill No. 5190 (health care workers/benefits).

35 (17) \$5,322,000 of the unemployment account—federal appropriation
36 is provided solely for the department to implement Engrossed
37 Substitute Senate Bill No. 5193 (unemployment ins. system).

38 (18) (~~(\$34,840,000)~~) \$19,222,000 of the coronavirus state fiscal
39 recovery fund—federal appropriation is provided solely for the

1 implementation of Engrossed Second Substitute House Bill No. 1073
2 (paid leave coverage).

3 (19) \$500,000,000 of the unemployment insurance relief fund—state
4 appropriation is provided solely for the implementation of
5 unemployment insurance relief provided pursuant to Engrossed
6 Substitute Senate Bill No. 5478 (unemployment insurance). The
7 department is directed to implement the bill within existing
8 resources.

9 (20) \$1,806,000 of the long-term services and supports trust
10 account—state appropriation is provided solely for the implementation
11 of Substitute House Bill No. 1323 (long-term services trust).

12 (21) \$1,075,000 of the unemployment account—federal appropriation
13 is provided solely for the implementation of Substitute House Bill
14 No. 1455 (social security/L&I & ESD).

15 (22) (~~(\$10,571,000)~~) \$5,285,000 of the unemployment compensation
16 administration account—federal appropriation is provided solely for
17 administration costs related to the federal unemployment insurance
18 programs extended under the American rescue plan act of 2021, P.L.
19 117-2.

20 (23) \$50,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$50,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the North Central
23 educational service district 171 to support the development of
24 industry and education partnerships and expand career awareness,
25 exploration and preparation activities for youth in Grant county.

26 (24) \$4,843,000 of the employment service administrative account—
27 state appropriation is provided solely for the replacement of the
28 WorkSource integrated technology platform. The replacement system
29 must support the workforce administration statewide to ensure
30 adoption of the United States department of labor's integrated
31 service delivery model and program performance requirements for the
32 state's workforce innovation and opportunity act and other federal
33 grants. This subsection is subject to the conditions, limitations,
34 and review provided in section 701 of this act.

35 (25) \$6,208,000 of the general fund—state appropriation for
36 fiscal year 2023 is provided solely for the continuation of the
37 economic security for all program. The department must collect
38 quarterly data on the number of participants that participate in the
39 program, the costs associated with career, training, and other

1 support services provided, and progress made towards self-
2 sufficiency. The department must provide a report to the governor and
3 the legislature on December 1, 2022, and June 1, 2023, that includes
4 an analysis of the program, a summary of the quarterly data
5 collected, and associated recommendations for program delivery.

6 (26) \$1,720,000 of the family and medical leave insurance account
7 —state appropriation is provided solely for implementation of Second
8 Substitute Senate Bill No. 5649 (family and medical leave). If the
9 bill is not enacted by June 30, 2022, the amount provided in this
10 subsection shall lapse.

11 (27) \$702,000 of the unemployment compensation administration
12 account—federal appropriation is provided solely for implementation
13 of Engrossed Substitute Senate Bill No. 5873 (unemployment
14 insurance). If the bill is not enacted by June 30, 2022, the amount
15 provided in this subsection shall lapse.

16 (28) \$262,000 of the employment services administrative account—
17 state appropriation is provided solely for implementation of
18 Engrossed Substitute Senate Bill No. 5847 (public employee PSLF
19 info). If the bill is not enacted by June 30, 2022, the amount
20 provided in this subsection shall lapse.

21 (29) \$140,000 of the general fund—state appropriation for fiscal
22 year 2023 is provided solely for one full-time employee to provide
23 casework on behalf of constituents who contact their legislators to
24 escalate unresolved claims.

25 (30) \$1,691,000 of the general fund—state appropriation for
26 fiscal year 2022 and \$3,049,000 of the general fund—state
27 appropriation for fiscal year 2023 are provided solely for the
28 department to temporarily hire additional staff during the COVID-19
29 pandemic if existing resources are not sufficient to manage
30 unemployment insurance program claims and backlogs. Prior to hiring
31 additional staff under this subsection, the department must consult
32 with the office of financial management.

33 (31) \$3,105,000 of the general fund—federal appropriation is
34 provided solely for the implementation of the quality jobs, equity
35 strategy, and training (QUEST) grant to enhance the workforce
36 system's ongoing efforts to support employment equity and employment
37 recovery from the COVID-19 pandemic. The funds are for partnership
38 development, community outreach, business engagement, and
39 comprehensive career and training services.

1 **Sec. 1221.** 2022 c 297 s 226 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—GENERAL**

4 (1)(a) The appropriations to the department of children, youth,
5 and families in this act shall be expended for the programs and in
6 the amounts specified in this act. Appropriations made in this act to
7 the department of children, youth, and families shall initially be
8 allotted as required by this act. The department shall seek approval
9 from the office of financial management prior to transferring moneys
10 between sections of this act except as expressly provided in this
11 act. Subsequent allotment modifications shall not include transfers
12 of moneys between sections of this act except as expressly provided
13 in this act, nor shall allotment modifications permit moneys that are
14 provided solely for a specified purpose to be used for other than
15 that purpose. However, after May 1, (~~2022~~) 2023, unless prohibited
16 by this act, the department may transfer general fund—state
17 appropriations for fiscal year (~~2022~~) 2023 among programs after
18 approval by the director of the office of financial management.
19 However, the department may not transfer state appropriations that
20 are provided solely for a specified purpose except as expressly
21 provided in (b) of this subsection.

22 (b) To the extent that transfers under (a) of this subsection are
23 insufficient to fund actual expenditures in excess of fiscal year
24 2022 caseload forecasts and utilization assumptions in the foster
25 care, adoption support, child protective services, working
26 connections child care, and the juvenile rehabilitation programs or
27 in response to the COVID-19 pandemic, the department may transfer
28 appropriations that are provided solely for a specified purpose.

29 (2) The health care authority, the health benefit exchange, the
30 department of social and health services, the department of health,
31 and the department of children, youth, and families shall work
32 together within existing resources to establish the health and human
33 services enterprise coalition (the coalition). The coalition, led by
34 the health care authority, must be a multi-organization collaborative
35 that provides strategic direction and federal funding guidance for
36 projects that have cross-organizational or enterprise impact,
37 including information technology projects that affect organizations
38 within the coalition. The office of the chief information officer
39 shall maintain a statewide perspective when collaborating with the
40 coalition to ensure that projects are planned for in a manner that

1 ensures the efficient use of state resources, supports the adoption
2 of a cohesive technology and data architecture, and maximizes federal
3 financial participation.

4 (3) Information technology projects or investments and proposed
5 projects or investments impacting time capture, payroll and payment
6 processes and systems, eligibility, case management, and
7 authorization systems within the department are subject to technical
8 oversight by the office of the chief information officer.

9 **Sec. 1222.** 2022 c 297 s 227 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—CHILDREN AND**
12 **FAMILIES SERVICES PROGRAM**

13	General Fund—State Appropriation (FY 2022).	\$374,129,000
14	General Fund—State Appropriation (FY 2023).	(\$456,485,000)
15		<u>\$428,061,000</u>
16	General Fund—Federal Appropriation.	(\$486,218,000)
17		<u>\$491,735,000</u>
18	General Fund—Private/Local Appropriation.	\$2,824,000
19	Coronavirus State Fiscal Recovery Fund—Federal	
20	Appropriation.	\$5,500,000
21	TOTAL APPROPRIATION.	(\$1,325,156,000)
22		<u>\$1,302,249,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$748,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$748,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely to contract for the operation of
28 one pediatric interim care center. The center shall provide
29 residential care for up to thirteen children through two years of
30 age. Seventy-five percent of the children served by the center must
31 be in need of special care as a result of substance abuse by their
32 mothers. The center shall also provide on-site training to
33 biological, adoptive, or foster parents. The center shall provide at
34 least three months of consultation and support to the parents
35 accepting placement of children from the center. The center may
36 recruit new and current foster and adoptive parents for infants
37 served by the center. The department shall not require case
38 management as a condition of the contract. No later than December 1,

1 2021, the department must, in consultation with the health care
2 authority, report to the appropriate legislative committees on
3 potential options to maximize federal funding for the center,
4 including any potential for the center to bill managed care
5 organizations for services provided to medicaid recipients.

6 (2) \$453,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$722,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for the costs of hub home foster
9 and kinship families that provide a foster care delivery model that
10 includes a hub home. Use of the hub home model is intended to support
11 foster parent retention, provide support to biological families,
12 improve child outcomes, and encourage the least restrictive community
13 placements for children in out-of-home care.

14 (a) \$453,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$572,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the costs of hub home foster
17 and kinship family constellations, and for a contract with an
18 organization with expertise in implementing the hub home model with
19 fidelity to provide technical assistance to hub home families and the
20 department.

21 (b) \$150,000 of the general fund—state appropriation for fiscal
22 year 2023 is provided solely to support long-term implementation of
23 the hub home model, including integrating the hub home model within
24 the department's current and future service array and multiyear
25 expansion planning. The department shall submit a preliminary report
26 to the governor and appropriate legislative committees by December 1,
27 2022, and a final report to the governor and appropriate legislative
28 committees by June 30, 2023, that details its progress and plans for
29 long-term implementation of the hub home model.

30 (3) \$579,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$579,000 of the general fund—state appropriation for
32 fiscal year 2023 and \$110,000 of the general fund—federal
33 appropriation are provided solely for a receiving care center east of
34 the Cascade mountains.

35 (4) \$1,245,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$1,245,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for services provided through
38 children's advocacy centers.

1 (5) In fiscal year 2022 and in fiscal year 2023, the department
2 shall provide a tracking report for social service specialists and
3 corresponding social services support staff to the office of
4 financial management, and the appropriate policy and fiscal
5 committees of the legislature. The report shall detail progress
6 toward meeting the targeted 1:18 caseload ratio standard for child
7 and family welfare services caseload-carrying staff and targeted 1:8
8 caseload ratio standard for child protection services caseload
9 carrying staff. To the extent to which the information is available,
10 the report shall include the following information identified
11 separately for social service specialists doing case management work,
12 supervisory work, and administrative support staff, and identified
13 separately by job duty or program, including but not limited to
14 intake, child protective services investigations, child protective
15 services family assessment response, and child and family welfare
16 services:

17 (a) Total full time equivalent employee authority, allotments and
18 expenditures by region, office, classification and band, and job duty
19 or program;

20 (b) Vacancy rates by region, office, and classification and band;
21 and

22 (c) Average length of employment with the department, and when
23 applicable, the date of exit for staff exiting employment with the
24 department by region, office, classification and band, and job duty
25 or program.

26 (6) \$94,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$94,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for a contract with a child
29 advocacy center in Spokane to provide continuum of care services for
30 children who have experienced abuse or neglect and their families.

31 (7)(a) \$539,000 of the general fund—state appropriation for
32 fiscal year 2022, \$1,000,000 of the general fund—state appropriation
33 for fiscal year 2023, \$656,000 of the general fund private/local
34 appropriation, and \$252,000 of the general fund—federal appropriation
35 are provided solely for a contract with an educational advocacy
36 provider with expertise in foster care educational outreach. The
37 amounts in this subsection are provided solely for contracted
38 education coordinators to assist foster children in succeeding in
39 K-12 and higher education systems and to assure a focus on education

1 during the department's transition to performance-based contracts.
2 Funding must be prioritized to regions with high numbers of foster
3 care youth, regions where backlogs of youth that have formerly
4 requested educational outreach services exist, or youth with high
5 educational needs. The department is encouraged to use private
6 matching funds to maintain educational advocacy services.

7 (b) The department shall contract with the office of the
8 superintendent of public instruction, which in turn shall contract
9 with a nongovernmental entity or entities to provide educational
10 advocacy services pursuant to RCW 28A.300.590.

11 (8) \$375,000 of the general fund—state appropriation for fiscal
12 year 2022, \$375,000 of the general fund—state appropriation for
13 fiscal year 2023, and \$112,000 of the general fund—federal
14 appropriation are provided solely for the department to develop,
15 implement, and expand strategies to improve the capacity,
16 reliability, and effectiveness of contracted visitation services for
17 children in temporary out-of-home care and their parents and
18 siblings. Strategies may include, but are not limited to, increasing
19 mileage reimbursement for providers, offering transportation-only
20 contract options, and mechanisms to reduce the level of parent-child
21 supervision when doing so is in the best interest of the child. The
22 department shall report to the office of financial management and the
23 relevant fiscal and policy committees of the legislature regarding
24 these strategies by November 1, 2022. The report shall include the
25 number and percentage of parents requiring supervised visitation and
26 the number and percentage of parents with unsupervised visitation,
27 prior to reunification.

28 (9) For purposes of meeting the state's maintenance of effort for
29 the state supplemental payment program, the department of children,
30 youth, and families shall track and report to the department of
31 social and health services the monthly state supplemental payment
32 amounts attributable to foster care children who meet eligibility
33 requirements specified in the state supplemental payment state plan.
34 Such expenditures must equal at least \$3,100,000 annually and may not
35 be claimed toward any other federal maintenance of effort
36 requirement. Annual state supplemental payment expenditure targets
37 must continue to be established by the department of social and
38 health services. Attributable amounts must be communicated by the

1 department of children, youth, and families to the department of
2 social and health services on a monthly basis.

3 (10) \$2,230,000 of the general fund—state appropriation for
4 fiscal year 2022, \$2,230,000 of the general fund—state appropriation
5 for fiscal year 2023, and \$156,000 of the general fund—federal
6 appropriation are provided solely to increase the travel
7 reimbursement for in-home service providers.

8 (11) \$197,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$197,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the department to conduct
11 biennial inspections and certifications of facilities, both overnight
12 and day shelters, that serve those who are under 18 years old and are
13 homeless.

14 (12) \$6,195,000 of the general fund—state appropriation for
15 fiscal year 2022, \$6,195,000 of the general fund—state appropriation
16 for fiscal year 2023, and \$1,188,000 of the general fund—federal
17 appropriation are provided solely for the department to operate
18 emergent placement and enhanced emergent placement contracts.

19 (a) The department shall not include the costs to operate
20 emergent placement contracts in the calculations for family foster
21 home maintenance payments and shall submit as part of the budget
22 submittal documentation required by RCW 43.88.030 any costs
23 associated with increases in the number of emergent placement
24 contract beds after the effective date of this section that cannot be
25 sustained within existing appropriations.

26 (b) Beginning October 1, 2021, and every quarter thereafter, the
27 department shall publish on its website the rates or fees paid for
28 emergent placement contracts, the number of beds retained, and the
29 number of beds purchased. If the department determines that there is
30 a need to increase the rates or fees paid or the number of beds
31 retained or purchased under this subsection, the secretary shall
32 request authorization from the office of financial management and
33 notify the fiscal committees of the legislature.

34 (13) Beginning January 1, 2022, and continuing through the
35 2021-2023 fiscal biennium, the department must provide semi-annual
36 reports to the governor and appropriate legislative committees that
37 includes the number of in-state behavioral rehabilitation services
38 providers and licensed beds, the number of out-of-state behavioral
39 rehabilitation services placements, and a comparison of these numbers

1 to the same metrics expressed as an average over the prior six
2 months. The report shall identify separately beds with the enhanced
3 behavioral rehabilitation services rate. Effective January 1, 2022,
4 and to the extent the information is available, the report will
5 include the same information for emergency placement services beds
6 and enhanced emergency placement services beds.

7 (14) \$250,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$250,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for implementing the supportive
10 visitation model that utilizes trained visit navigators to provide a
11 structured and positive visitation experience for children and their
12 parents.

13 (15) \$600,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$600,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for enhanced adoption placement
16 services for legally free children in state custody, through a
17 partnership with a national nonprofit organization with private
18 matching funds. These funds must supplement, but not supplant, the
19 work of the department to secure permanent adoptive homes for
20 children with high needs.

21 (16) The department of children, youth, and families shall make
22 foster care maintenance payments to programs where children are
23 placed with a parent in a residential program for substance abuse
24 treatment. These maintenance payments are considered foster care
25 maintenance payments for purposes of forecasting and budgeting at
26 maintenance level as required by RCW 43.88.058.

27 (17) \$2,000,000 of the general fund—state appropriation for
28 fiscal year 2022 and \$2,000,000 of the general fund— state
29 appropriation for fiscal year 2023 are provided solely for the
30 department to contract with one or more nonprofit, nongovernmental
31 organizations to purchase and deliver concrete goods to low-income
32 families.

33 (18) \$5,500,000 of the coronavirus state fiscal recovery fund—
34 federal appropriation is provided solely for one-time \$250 per child
35 grants to families on behalf of up to 22,000 children who may be at
36 risk of child welfare system involvement and have experienced
37 economic impacts of the COVID-19 pandemic.

38 (19) The department is authorized to use the amounts provided in
39 this section for services and maintenance payments to former

1 dependent youth as authorized and directed in the supporting foster
2 youth and families through the pandemic act, P.L. 116-260, division
3 X.

4 (20) \$387,000 of the general fund—state appropriation for fiscal
5 year 2022, \$393,000 of the general fund—state appropriation for
6 fiscal year 2023, and \$143,000 of the general fund—federal
7 appropriation are provided solely to increase all fees paid to child-
8 placing agencies by 7.5 percent, effective July 1, 2021.

9 (21)(a) \$739,000 of the general fund—state appropriation for
10 fiscal year 2022, \$702,000 of the general fund—state appropriation
11 for fiscal year 2023, and \$482,000 of the general fund—federal
12 appropriation are provided solely for the department of children,
13 youth, and families to create and implement a new approach to
14 transition planning for young people preparing to exit the child
15 welfare system and juvenile rehabilitation institutions, pursuant to
16 the recommendations in the *improving stability for youth exiting*
17 *systems of care* report submitted in January 2020 as required by RCW
18 43.330.720. The department must engage young people, caregivers,
19 providers, and other stakeholders in the creation and implementation
20 of the approach by:

21 (i) Providing one statewide adolescent transitions program
22 manager and six adolescent liaisons, one in each region of the
23 department, who are dedicated to supporting the transition planning
24 approaches developed by the department, providing program oversight,
25 and supporting improved outcomes for adolescents during the
26 transition to adulthood; and

27 (ii) Strengthening the administration and competency of the
28 independent living program and direct independent living services. No
29 later than June 1, 2022, the department must centralize
30 administration of its independent living program and develop a
31 framework for service delivery, including best practice
32 recommendations. The framework must be codesigned with adolescents,
33 caregivers, providers, and stakeholders. No later than June 30, 2022,
34 the department must develop and launch a competitive request for
35 proposal process to solicit bidders to provide independent living
36 services under the new framework.

37 (b) No later than November 30, 2022, the department must report
38 to the governor and appropriate legislative committees on the
39 implementation of the new approach to transition planning, the new

1 independent living framework, and the state's capacity to provide
2 high-quality transition services, including independent living
3 services, to youth and young adults exiting the child welfare system
4 and juvenile rehabilitation institutions. The report must identify
5 any remaining service gaps that prevent statewide implementation and
6 address the additional resources needed to improve outcomes for young
7 people exiting these systems of care.

8 (22) \$2,400,000 of the general fund—state appropriation for
9 fiscal year 2022 and \$2,400,000 of the general fund—state
10 appropriation for fiscal year 2023 are provided solely for
11 implementation of performance-based contracts for family support and
12 related services pursuant to RCW 74.13B.020.

13 (23) The appropriations in this section include sufficient
14 funding for continued implementation of chapter 80, Laws of 2018
15 (2SSB 6453) (kinship caregiver legal support).

16 (24) The appropriations in this section include sufficient
17 funding to implement chapter 51, Laws of 2020 (SHB 2873) (families in
18 conflict).

19 (25) \$511,000 of the general fund—state appropriation for fiscal
20 year 2023 and \$153,000 of the general fund—federal appropriation are
21 provided solely to implement Second Substitute House Bill No. 1219
22 (youth counsel/dependency).

23 (26) \$219,000 of the general fund—state appropriation for fiscal
24 year 2022, \$208,000 of the general fund—state appropriation for
25 fiscal year 2023, and \$295,000 of the general fund—federal
26 appropriation are provided solely to implement Second Substitute
27 House Bill No. 1061 (child welfare/developmental disability).

28 (27) \$451,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$662,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the department to contract
31 with a community organization with expertise in the LifeSet case
32 management model to serve youth and adults currently being served in
33 or exiting the foster care, juvenile justice, and mental health
34 systems to successfully transition to adulthood.

35 (28) \$326,000 of the general fund—state appropriation for fiscal
36 year 2022, \$326,000 of the general fund—state appropriation for
37 fiscal year 2023, and \$148,000 of the general fund—federal
38 appropriation are provided solely to implement Engrossed Second
39 Substitute House Bill No. 1194 (parent-child visitation).

1 (29) \$499,000 of the general fund—state appropriation for fiscal
2 year 2022, \$499,000 of the general fund—state appropriation for
3 fiscal year 2023, and \$310,000 of the general fund—federal
4 appropriation are provided solely to expand the family connections
5 program in (~~two~~) eight areas of the state in which the program is
6 not already established as of the effective date of this section. One
7 expansion site must be located west of the crest of the Cascade
8 mountain range and the other expansion site must be located east of
9 the crest of the Cascade mountain range. The program expansion must
10 follow the family connections program model pursuant to RCW
11 74.13.715. To operate the (~~two~~) eight expansion sites, the
12 department must contract with a community-based organization that has
13 experience working with the foster care population and administering
14 the family connections program.

15 (30) \$25,000 of the general fund—state appropriation for fiscal
16 year 2023 and \$25,000 of the general fund—federal appropriation
17 (ARPA) are provided solely for the department to implement Engrossed
18 Second Substitute House Bill No. 1227 (child abuse allegations).

19 (31) If the department receives an allocation of federal funding
20 through an unanticipated receipt, the department shall not expend
21 more than what was approved or for another purpose than what was
22 approved by the governor through the unanticipated receipt process
23 pursuant to RCW 43.79.280.

24 (32) \$1,513,000 of the general fund—state appropriation for
25 fiscal year 2023 is provided solely for a new behavioral
26 rehabilitation services facility in Vancouver.

27 (33) \$449,000 of the general fund—state appropriation for fiscal
28 year 2022, \$1,203,000 of the general fund—state appropriation for
29 fiscal year 2023, and \$353,000 of the general fund—federal
30 appropriation are provided solely for the department to revise and
31 update its policies, procedures, and the state Title IV-E plan to
32 reflect that it is appropriate to only refer child welfare cases to
33 the department of social and health services division of child
34 support enforcement when the court has found a child to have been
35 abandoned by their parent or guardian as defined in RCW 13.34.030.

36 (34) \$800,000 of the general fund—state appropriation for fiscal
37 year 2023 and \$200,000 of the general fund—federal appropriation are
38 provided solely for the department to contract for a child welfare
39 workload study, which must include an evaluation of workload impacts

1 required by state and federal law and make recommendations for
2 staffing models and system improvements.

3 (a) The study must consider, but is not limited to, enacted laws
4 and forthcoming legislation related to child welfare such as the
5 keeping families together act, chapter 211, Laws of 2021, and the
6 family first prevention services act.

7 (b) The study must include, at a minimum, all child welfare case-
8 carrying workers including but not limited to: Child protective
9 services, child welfare case workers, and child welfare licensing
10 staff, including foster care assessment, safety and monitoring, and
11 child protective services licensing.

12 (c) The study must evaluate the workload impacts related to
13 changes in the application of the federal Indian child welfare act,
14 25 U.S.C. Secs. 1901-1963 and the Washington state Indian child
15 welfare act, chapter 13.38 RCW as required by *In re Dependency of*
16 *G.J.A., A.R.A., S.S.A., J.J.A., and V.A.*, 197 Wn.2d 868 (2021) and *In*
17 *re Dependency of Z.J.G. and M.E.J.G.*, 196 Wn.2d 152 (2020).

18 (d) The department must establish a steering committee inclusive
19 of members who are familiar with public child welfare practice and
20 who have had substantial experience with similar studies. The
21 steering committee members will be appointed by the agency secretary
22 and must include internal and external members.

23 (e) A final report must also include recommendations to
24 streamline internal processes; to more equitably allocate staff and
25 contracted resources statewide; to reduce workload through
26 technology; to reduce staff attrition; and to increase direct service
27 time. The report must be submitted to the governor and appropriate
28 fiscal committees of the legislature by June 30, 2023.

29 (35) Within the amounts provided in this section, sufficient
30 funding is provided for the department to contract with a community
31 organization to administer monthly stipends to young adults who were
32 impacted by the federal moratorium that prohibited states from
33 discharging them from extended foster care due to age through
34 September 30, 2021, and young adults who age out of extended foster
35 care between October 1, 2021, and June 30, 2023. To the extent
36 feasible, the organization must administer the monthly stipends at
37 consistent amounts per young adult each month.

38 (36) \$200,000 of the general fund—state appropriation for fiscal
39 year 2023 is provided solely for the department to contract for a
40 systems assessment of state and federally funded services and

1 benefits for young adults enrolled in or exiting extended foster care
2 and make recommendations to improve the continuum of supports for the
3 extended foster care population to support successful transitions to
4 independent adulthood.

5 (a) The systems assessment must include, but is not limited to,
6 the following:

7 (i) A survey of state and federally funded services and benefits,
8 and the utilization of such services and benefits, including but not
9 limited to economic services, housing programs and payment vouchers,
10 independent living programs, educational supports, and access to
11 postsecondary opportunities, including vocational training and
12 placement programs, legal services, navigation assistance, and peer
13 mentoring. The survey must examine how these services and benefits
14 contribute to a continuum of supports for young adults enrolled in
15 extended foster care and those who have exited since September 2021;

16 (ii) A young adult needs assessment, including collecting data on
17 young adults enrolled in extended foster care and those who have
18 exited since September 2021. The needs assessment must also gauge
19 young adults' awareness of and ability to access the available
20 services and benefits;

21 (iii) Identification of gaps or redundancies within the existing
22 array of state and federally funded programs serving the extended
23 foster care population;

24 (iv) Identification of funding sources or programs that could be
25 used to address any gaps in the array of services and benefits
26 available; and

27 (v) An assessment of the various data systems currently used or
28 capable of being used to report on the young adult population served
29 by the extended foster care program. The data assessment must include
30 a discussion of any system limitations and recommendations to support
31 future data tracking of outcomes for this population.

32 (b) The department and contractor must engage with state agencies
33 administering relevant programs, contracted organizations serving the
34 extended foster care population, and young adults currently in
35 extended foster care and those who have exited since September 2021
36 to conduct the systems assessment. A status update must be submitted
37 to the governor and appropriate fiscal and policy committees of the
38 legislature by November 30, 2022. A final report must be submitted to
39 the governor and appropriate fiscal and policy committees by June 30,
40 2023.

1 (37) \$492,000 of the general fund—state appropriation for fiscal
2 year 2023 and \$133,000 of the general fund—federal appropriation are
3 provided solely to implement Substitute House Bill No. 1747 (child
4 relative placements). If the bill is not enacted by June 30, 2022,
5 the amounts provided in this subsection shall lapse.

6 (38) \$3,920,000 of the general fund—state appropriation for
7 fiscal year 2022, \$15,679,000 of the general fund—state appropriation
8 for fiscal year 2023, and \$4,302,000 of the general fund—federal
9 appropriation are provided solely to, effective April 1, 2022,
10 increase the hourly rate for contracted visitation providers,
11 implement standards regarding Indian child welfare act quality
12 enhancement and compliance in visitation contracts, and reimburse
13 visitation providers for mileage travelled between zero and 60 miles.
14 It is the intent of the legislature that contracted visitation
15 providers use funding provided in this subsection to increase hourly
16 wages for visitation workers.

17 (39) \$767,000 of the general fund—state appropriation for fiscal
18 year 2023 is provided solely for the child welfare housing assistance
19 pilot program authorized in RCW 74.13.802.

20 (40) \$100,000 of the general fund—state appropriation for fiscal
21 year 2023 is provided solely for the provision of SafeCare, an
22 evidence-based parenting program, for families in Grays Harbor
23 county.

24 (41) \$50,000 of the general fund—state appropriation for fiscal
25 year 2023 is provided solely to establish and implement two play-and-
26 learn groups for families in Grays Harbor county.

27 (42) \$300,000 of the general fund—state appropriation for fiscal
28 year 2023 is provided solely for the department to contract with a
29 clinic that treats prenatal substance exposure in children up to age
30 13 and that primarily serves families from Snohomish and King
31 counties. It is the intent of the legislature that the department's
32 contract with the clinic prioritize children for services who are at
33 risk of being removed from their family home, who were recently
34 reunified with their family following an out-of-home placement, who
35 have experienced multiple out-of-home placements and are at risk of
36 additional placements, and any other priority populations identified
37 by the department.

38 (43) \$1,926,000 of the general fund—state appropriation for
39 fiscal year 2022, \$7,704,000 of the general fund—state appropriation

1 for fiscal year 2023, and \$3,745,000 of the general fund—federal
2 appropriation are provided solely to increase the monthly rate paid
3 to contracted behavioral rehabilitation services facilities to
4 \$16,861.91 per youth, effective April 1, 2022. It is the intent of
5 the legislature that the department's vendor contracts specify that
6 the funding provided in this subsection is to increase the hourly
7 wage for direct care workers, with the intent of the legislature to
8 achieve at least \$25.00.

9 (44) \$650,000 of the general fund—state appropriation for fiscal
10 year 2022, \$2,598,000 of the general fund—state appropriation for
11 fiscal year 2023, and \$1,263,000 of the general fund—federal
12 appropriation are provided solely to increase the monthly rate paid
13 for contracted behavioral rehabilitation services therapeutic foster
14 care to \$10,126.92 per youth, effective April 1, 2022. It is the
15 intent of the legislature that the department's vendor contracts
16 specify that funding provided in this subsection is provided to
17 increase pass-through payments to therapeutic foster care homes.

18 (45) \$8,440,000 of the general fund—state appropriation for
19 fiscal year 2023 is provided solely to increase the reimbursement
20 rates for combined in-home services providers as recommended in the
21 October 2021 combined in-home services cost study.

22 (46) \$50,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$275,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for improving the financial
25 capability of dependent youth.

26 (a) The department shall develop a report with recommendations of
27 how to improve access to private, self-controlled bank accounts for
28 dependent youth ages 14 and up as well as other strategies for
29 improving financial capability of dependent youth. The department
30 must consult with stakeholders on development of the recommendations
31 and report. The report shall include but is not limited to an
32 analysis of the following:

33 (i) The documentation and information necessary for youth to
34 establish bank accounts;

35 (ii) Appropriate mechanisms to support youth in establishing the
36 accounts;

37 (iii) Issues related to compliance with current state and federal
38 laws that could impact the availability of accounts and release of
39 funds; and

1 (iv) Data on the number of dependent youth, including youth in
2 extended foster care, ages 14 and up with private, self-controlled
3 bank accounts.

4 (b) The report must include recommendations on how to ensure
5 statewide access to high quality, developmentally, and culturally
6 appropriate financial education for dependent youth ages 12 and up.

7 (c) The report must include recommendations for statutory or
8 policy changes, including the number of youth who have established a
9 private self-controlled bank account, to implement the
10 recommendations of the report.

11 (d) The analysis and recommendations are due to the appropriate
12 committees of the legislature by December 1, 2022, in compliance with
13 RCW 43.01.036.

14 (46) \$568,000 of the general fund—state appropriation for fiscal
15 year 2023 and \$78,000 of the general fund—federal appropriation is
16 provided solely for the phase-in of the settlement agreement under
17 D.S. et al. v. Department of Children, Youth, and Families et al.,
18 United States district court for the western district of Washington,
19 cause no. 2:21-cv-00113-BJR. The department must implement the
20 provisions of the settlement agreement pursuant to the timeline and
21 implementation plan provided for under the settlement agreement. This
22 includes implementing provisions related to monitoring and
23 implementation.

24 (47) \$200,000 of the general fund—state appropriation for fiscal
25 year 2023 is provided solely for a grant to a nonprofit organization
26 in Spokane that has experience administering a family-centered drug
27 treatment and housing program for families experiencing substance use
28 disorder. The amount provided in this subsection is intended to
29 support the existing program while the department works to develop a
30 sustainable model of the program and expand to new regions of the
31 state.

32 **Sec. 1223.** 2022 c 297 s 228 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—JUVENILE**
35 **REHABILITATION PROGRAM**

36 General Fund—State Appropriation (FY 2022). \$123,463,000
37 General Fund—State Appropriation (FY 2023). (~~(\$131,424,000)~~)
38 \$129,834,000

1	General Fund—Federal Appropriation.	\$694,000
2	General Fund—Private/Local Appropriation.	(\$166,000)
3		<u>\$254,000</u>
4	Washington Auto Theft Prevention Authority Account—	
5	State Appropriation.	(\$196,000)
6		<u>\$98,000</u>
7	TOTAL APPROPRIATION.	(\$255,943,000)
8		<u>\$254,343,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$2,841,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$2,841,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for grants to county juvenile
14 courts for the programs identified by the Washington state institute
15 for public policy in its report: "Inventory of Evidence-based,
16 Research-based, and Promising Practices for Prevention and
17 Intervention Services for Children and Juveniles in the Child
18 Welfare, Juvenile Justice, and Mental Health Systems." Additional
19 funding for this purpose is provided through an interagency agreement
20 with the health care authority. County juvenile courts shall apply to
21 the department of children, youth, and families for funding for
22 program-specific participation and the department shall provide
23 grants to the courts consistent with the per-participant treatment
24 costs identified by the institute.

25 (2) \$1,537,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$1,537,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for expansion of the juvenile
28 justice treatments and therapies in department of children, youth,
29 and families programs identified by the Washington state institute
30 for public policy in its report: "Inventory of Evidence-based,
31 Research-based, and Promising Practices for Prevention and
32 Intervention Services for Children and Juveniles in the Child
33 Welfare, Juvenile Justice, and Mental Health Systems." The department
34 may concentrate delivery of these treatments and therapies at a
35 limited number of programs to deliver the treatments in a cost-
36 effective manner.

37 (3) (a) \$6,198,000 of the general fund—state appropriation for
38 fiscal year 2022 and \$6,198,000 of the general fund—state
39 appropriation for fiscal year 2023 are provided solely to implement

1 evidence- and research-based programs through community juvenile
2 accountability grants, administration of the grants, and evaluations
3 of programs funded by the grants. In addition to funding provided in
4 this subsection, funding to implement alcohol and substance abuse
5 treatment programs for locally committed offenders is provided
6 through an interagency agreement with the health care authority.

7 (b) The department of children, youth, and families shall
8 administer a block grant to county juvenile courts for the purpose of
9 serving youth as defined in RCW 13.40.510(4)(a) in the county
10 juvenile justice system. Funds dedicated to the block grant include:
11 Consolidated juvenile service (CJS) funds, community juvenile
12 accountability act (CJAA) grants, chemical dependency/mental health
13 disposition alternative (CDDA), and suspended disposition alternative
14 (SDA). The department of children, youth, and families shall follow
15 the following formula and must prioritize evidence-based programs and
16 disposition alternatives and take into account juvenile courts
17 program-eligible youth in conjunction with the number of youth served
18 in each approved evidence-based program or disposition alternative:

19 (i) Thirty-seven and one-half percent for the at-risk population of
20 youth ten to seventeen years old; (ii) fifteen percent for the
21 assessment of low, moderate, and high-risk youth; (iii) twenty-five
22 percent for evidence-based program participation; (iv) seventeen and
23 one-half percent for minority populations; (v) three percent for the
24 chemical dependency and mental health disposition alternative; and
25 (vi) two percent for the suspended dispositional alternatives.
26 Funding for the special sex offender disposition alternative (SSODA)
27 shall not be included in the block grant, but allocated on the
28 average daily population in juvenile courts. Funding for the
29 evidence-based expansion grants shall be excluded from the block
30 grant formula. Funds may be used for promising practices when
31 approved by the department of children, youth, and families and
32 juvenile courts, through the community juvenile accountability act
33 committee, based on the criteria established in consultation with
34 Washington state institute for public policy and the juvenile courts.

35 (c) The department of children, youth, and families and the
36 juvenile courts shall establish a block grant funding formula
37 oversight committee with equal representation from the department of
38 children, youth, and families and the juvenile courts. The purpose of
39 this committee is to assess the ongoing implementation of the block
40 grant funding formula, utilizing data-driven decision making and the

1 most current available information. The committee will be co-chaired
2 by the department of children, youth, and families and the juvenile
3 courts, who will also have the ability to change members of the
4 committee as needed to achieve its purpose. The committee may make
5 changes to the formula categories in (d)(ii) of this subsection if it
6 determines the changes will increase statewide service delivery or
7 effectiveness of evidence-based program or disposition alternative
8 resulting in increased cost/benefit savings to the state, including
9 long-term cost/benefit savings. The committee must also consider
10 these outcomes in determining when evidence-based expansion or
11 special sex offender disposition alternative funds should be included
12 in the block grant or left separate.

13 (d) The juvenile courts and administrative office of the courts
14 must collect and distribute information and provide access to the
15 data systems to the department of children, youth, and families and
16 the Washington state institute for public policy related to program
17 and outcome data. The department of children, youth, and families and
18 the juvenile courts must work collaboratively to develop program
19 outcomes that reinforce the greatest cost/benefit to the state in the
20 implementation of evidence-based practices and disposition
21 alternatives.

22 (4) \$645,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$645,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for funding of the teamchild
25 project.

26 (5) \$500,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$500,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for a grant program focused on
29 criminal street gang prevention and intervention. The department of
30 children, youth, and families may award grants under this subsection.
31 The department of children, youth, and families shall give priority
32 to applicants who have demonstrated the greatest problems with
33 criminal street gangs. Applicants composed of, at a minimum, one or
34 more local governmental entities and one or more nonprofit,
35 nongovernmental organizations that have a documented history of
36 creating and administering effective criminal street gang prevention
37 and intervention programs may apply for funding under this
38 subsection. Each entity receiving funds must report to the department
39 of children, youth, and families on the number and types of youth

1 served, the services provided, and the impact of those services on
2 the youth and the community.

3 (6) The juvenile rehabilitation institutions may use funding
4 appropriated in this subsection to purchase goods, supplies, and
5 services through hospital group purchasing organizations when it is
6 cost-effective to do so.

7 (7) \$50,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$50,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for grants to county juvenile
10 courts to establish alternative detention facilities similar to the
11 proctor house model in Jefferson county, Washington, that will
12 provide less restrictive confinement alternatives to youth in their
13 local communities. County juvenile courts shall apply to the
14 department of children, youth, and families for funding and each
15 entity receiving funds must report to the department on the number
16 and types of youth serviced, the services provided, and the impact of
17 those services on the youth and the community.

18 (8) \$432,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$432,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the department to provide
21 housing services to clients releasing from incarceration into the
22 community.

23 (9) \$100,000 of the general fund—state appropriation for fiscal
24 year 2022 is provided solely to assess the juvenile court assessment
25 tool. The juvenile rehabilitation program shall contract with the
26 Washington state institute for public policy to review the
27 standardized juvenile court assessment tool to assess whether it
28 accurately determines eligibility criteria and properly assigns youth
29 to programs that meet their needs. The institute must work in
30 collaboration with the juvenile block grant proviso committee.

31 (10)(a) \$773,000 of the general fund—state appropriation for
32 fiscal year 2022 and \$986,000 of the general fund—state appropriation
33 for fiscal year 2023 are provided solely for implementation of
34 Engrossed Second Substitute House Bill No. 1186 (concerning juvenile
35 rehabilitation community transition services).

36 (b) Of the amounts provided in (a) of this subsection, \$50,000 of
37 the general fund—state appropriation for fiscal year 2022 and
38 \$105,000 of the general fund—state appropriation for fiscal year 2023
39 are provided solely for housing vouchers.

1 (11) \$128,000 of the general fund—state appropriation for fiscal
2 year 2022 is provided solely for implementation of Engrossed Second
3 Substitute House Bill No. 1295 (institutional ed./release).

4 (12) \$122,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$123,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for implementation of Engrossed
7 Substitute Senate Bill No. 5118 (supporting successful reentry).

8 (13) Sufficient funding is provided within this section for
9 implementation of Engrossed Second Substitute Senate Bill No. 5304
10 (reentry services/state and local institutions).

11 (14) Within existing resources, the department shall evaluate the
12 Martin hall juvenile detention facility located in Medical Lake as an
13 option for increased capacity needs for the juvenile rehabilitation
14 program.

15 (15) \$711,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$848,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for implementation of Substitute
18 House Bill No. 2050 (parent pay/child detention). If the bill is not
19 enacted by June 30, 2022, the amounts provided in this subsection
20 shall lapse.

21 (16)(a) The block grant oversight committee, as defined in RCW
22 13.40.511, shall work in collaboration with the Washington state
23 institute for public policy, the University of Washington's evidence-
24 based practice institute, and the children and family and early
25 learning divisions of the department of children, youth, and families
26 to develop recommendations for the expansion of community juvenile
27 accountability programs funded through juvenile court block grant
28 funding provided by the juvenile rehabilitation division of the
29 department of children, youth, and families and the juvenile courts.
30 The committee's recommendations shall include consideration of the
31 expansion of:

32 (i) Block grant funding to community juvenile programs that
33 provide services to juveniles assessed as low risk;

34 (ii) Block grant funding to community juvenile programs that
35 provide services that are not solely focused on reducing recidivism;

36 (iii) Available block grant funding needed to complete
37 evaluations of programs such that more programs may be evaluated to
38 be classified as evidence-based; and

1 (iv) Classifications used by the Washington state institute for
2 public policy to demonstrate the effectiveness of programs provided
3 by juvenile court.

4 (b) The block grant oversight committee must report its findings
5 and recommendations to the appropriate committees of the legislature
6 by November 1, 2022.

7 (17) \$100,000 of the general fund—state appropriation for fiscal
8 year 2023 is provided solely for the juvenile rehabilitation
9 administration to contract with a peer navigator program that
10 currently mentors and assists with the needs of justice-involved
11 youth and young adults who are from the city of Federal Way and who
12 are currently residing at the Green Hill school. The mentorship
13 program must provide peer coaching and support by aiding in the
14 personal and professional development of incarcerated youth and young
15 adults through life skills, job readiness, youth leadership, and
16 results-based projects.

17 (18) \$40,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$156,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for two juvenile education-
20 security staff positions for juvenile rehabilitation's GED education
21 programs. One education-security position must be located at the Echo
22 Glen children's center to assist with the open doors program and one
23 education-security position must be located at the Green Hill school.
24 The goal of the education-security positions is to provide
25 dependable, daily education opportunities for students participating
26 in the GED programs located at the respective institutional
27 facilities. The education-security positions are responsible for
28 providing daily escort to and from the classroom for students
29 attending school and for providing classroom management during the
30 period while students are attending classes.

31 (19) \$2,100,000 of the general fund—state appropriation for
32 fiscal year 2022 is provided solely for maintaining staffing levels
33 at juvenile rehabilitation facilities independent from fluctuating
34 caseloads.

35 (20) The department of children, youth, and families—juvenile
36 rehabilitation must cease new placements at the Naselle youth camp,
37 with the goal of closing the camp by June 30, 2023. It is the
38 intention of the legislature after the closure to transfer management
39 of the Naselle youth camp land and facilities to the department of

1 natural resources in the 2023-2025 fiscal biennium and develop the
2 facilities into an outdoor school. The department must assist the
3 department of natural resources and the office of the superintendent
4 of public instruction with the proposal on the use of the Naselle
5 youth camp for an outdoor school as needed pursuant to section 310 of
6 this act.

7 (21) \$1,000 of the general fund—state appropriation for fiscal
8 year 2023 is for implementation of Senate Bill No. 5657 (juvenile
9 instit./comp sci).

10 **Sec. 1224.** 2022 c 297 s 229 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—EARLY LEARNING**
13 **PROGRAM**

14	General Fund—State Appropriation (FY 2022).	\$327,631,000
15	General Fund—State Appropriation (FY 2023).	(\$402,195,000)
16		<u>\$406,756,000</u>
17	General Fund—Federal Appropriation.	(\$1,070,579,000)
18		<u>\$1,106,032,000</u>
19	General Fund—Private/Local Appropriation.	\$100,000
20	Education Legacy Trust Account—State Appropriation.	\$28,172,000
21	Home Visiting Services Account—State Appropriation.	\$25,579,000
22	Home Visiting Services Account—Federal Appropriation.	\$29,776,000
23	Washington Opportunity Pathways Account—State	
24	Appropriation.	\$80,000,000
25	Workforce Education Investment Account—State	
26	Appropriation.	\$8,482,000
27	TOTAL APPROPRIATION.	(\$1,972,514,000)
28		<u>\$2,012,528,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1)(a) \$82,040,000 of the general fund—state appropriation for
32 fiscal year 2022, \$132,776,000 of the general fund—state
33 appropriation for fiscal year 2023, \$24,070,000 of the education
34 legacy trust account—state appropriation, \$80,000,000 of the
35 opportunity pathways account—state appropriation, and \$25,452,000 of
36 the general fund—federal appropriation (CRRSA/GEER) are provided
37 solely for the early childhood education and assistance program.
38 These amounts shall support at least 15,162 slots in fiscal year 2022

1 and 16,278 slots in fiscal year 2023. Of the total slots in each
2 fiscal year, 100 slots must be reserved for foster children to
3 receive school-year-round enrollment.

4 (b) Of the amounts provided in this subsection, \$14,930,000 of
5 the general fund—state appropriation for fiscal year 2023 and
6 \$14,889,000 of the general fund—federal appropriation (CRRSA/GEER)
7 are for a slot rate increase of ten percent beginning July 1, 2021.
8 The funding provided in this subsection is sufficient for the
9 department to increase rates according to inflation, pursuant to
10 Engrossed Second Substitute Senate Bill No. 5237 (child care & early
11 dev. exp.), beginning in fiscal year 2023 and annually thereafter.

12 (c) Of the amounts provided in this subsection, \$2,664,000 of the
13 general fund—state appropriation for fiscal year 2023 is provided to
14 convert 777 part day slots to full day slots in fiscal year 2023.

15 (d) Of the amounts provided in this subsection, \$409,000 of the
16 general fund—state appropriation for fiscal year 2022 and \$859,000 of
17 the general fund—state appropriation for fiscal year 2023 are
18 provided solely for a \$54 per slot quality support rate, which will
19 increase by 1.5 percent annually beginning in fiscal year 2024.

20 (e) Of the amounts provided in this subsection, \$1,358,000 of the
21 general fund—state appropriation for fiscal year 2022 and \$4,612,000
22 of the general fund—state appropriation for fiscal year 2023 are
23 provided solely for the department to provide early childhood
24 education and assistance program services during summer 2022 to 2,212
25 (~~part~~) school day program slots, including 2,011 slots in an in-
26 person learning program and 201 slots provided other additional
27 services.

28 (f) The department of children, youth, and families must develop
29 a methodology to identify, at the school district level, the
30 geographic locations of where early childhood education and
31 assistance program slots are needed to meet the entitlement specified
32 in RCW 43.216.556. This methodology must be linked to the caseload
33 forecast produced by the caseload forecast council and must include
34 estimates of the number of slots needed at each school district and
35 the corresponding facility needs required to meet the entitlement in
36 accordance with RCW 43.216.556. This methodology must be included as
37 part of the budget submittal documentation required by RCW 43.88.030.

38 (2) \$200,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$200,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely to develop and provide
2 culturally relevant supports for parents, family, and other
3 caregivers.

4 (3) The department is the lead agency for and recipient of the
5 federal child care and development fund grant. Amounts within this
6 grant shall be used to fund child care licensing, quality
7 initiatives, agency administration, and other costs associated with
8 child care subsidies.

9 (4) The legislature recognizes that the federal government has
10 provided substantial additional funding through the coronavirus
11 response and relief supplemental appropriations act, P.L. 116-260,
12 division M. and the American rescue plan act of 2021, P.L. 117-2. The
13 purpose of the additional federal funding is to ensure access to
14 affordable child care and to stabilize and support child care
15 providers from the effects of the COVID-19 pandemic. The legislature
16 intends with the passage of Engrossed Second Substitute Senate Bill
17 No. 5237 (child care & early dev. exp.) to implement these federal
18 purposes by expanding eligibility for subsidized child care, reducing
19 parent copayments, increasing provider base rates to recognize
20 increased costs, and providing other financial support to stabilize
21 the child care sector to remain open or to reopen. The legislature
22 finds that the state lacked the fiscal capacity to make these
23 investments and the additional federal funding has provided the
24 opportunity to supplement state funding to expand and accelerate
25 child care access, affordability, and provider support as the state
26 navigates the COVID-19 pandemic and its aftermath.

27 (5) \$39,723,000 of the general fund—state appropriation in fiscal
28 year 2022, (~~(\$54,505,000)~~) \$34,062,000 of the general fund—state
29 appropriation in fiscal year 2023, \$8,482,000 of the workforce
30 education investment account—state appropriation, (~~(\$283,375,000)~~)
31 \$242,980,000 of the general fund—federal appropriation, \$59,893,000
32 of the general fund—federal appropriation (CARES), \$98,723,000 of the
33 general fund—federal appropriation (CRRSA), and \$153,814,000 of the
34 general fund—federal appropriation (ARPA) are provided solely for the
35 working connections child care program under RCW 43.216.135. Of the
36 amounts provided in this subsection:

37 (a) The department of children, youth, and families shall work in
38 collaboration with the department of social and health services to
39 determine the appropriate amount of state expenditures for the

1 working connections child care program to claim towards the state's
2 maintenance of effort for the temporary assistance for needy families
3 program. The departments will also collaborate to track the average
4 monthly child care subsidy caseload and expenditures by fund type,
5 including child care development fund, general fund—state
6 appropriation, and temporary assistance for needy families for the
7 purpose of estimating the annual temporary assistance for needy
8 families reimbursement from the department of social and health
9 services to the department of children, youth, and families.
10 Effective December 1, 2022, and annually thereafter, the department
11 of children, youth, and families must report to the governor and the
12 appropriate fiscal and policy committees of the legislature the total
13 state contribution for the working connections child care program
14 claimed the previous fiscal year towards the state's maintenance of
15 effort for the temporary assistance for needy families program and
16 the total temporary assistance for needy families reimbursement from
17 the department of social and health services for the previous fiscal
18 year.

19 (b) \$6,390,000 is for the compensation components of the
20 2021-2023 collective bargaining agreement covering family child care
21 providers as provided in section 947 of this act. Of the amounts
22 provided in this subsection:

23 (i) \$4,410,000 is for a 35 cent per hour per child rate increase
24 for family, friends, and neighbor providers (FFNs) beginning July 1,
25 2022;

26 (ii) \$854,000 is to increase the rate paid to providers who reach
27 level 3.5 of the state's early achievers quality rating system by two
28 percent beginning July 1, 2021; and

29 (iii) \$1,126,000 is to increase the nonstandard hour care rate by
30 \$10.00 per child per month beginning July 1, 2021.

31 (c) \$42,562,000 of the general fund—federal appropriation (ARPA)
32 and \$2,785,000 of the general fund—federal appropriation (CRRSA) are
33 provided solely for the implementation of an agreement reached
34 between the governor and the service employees international union
35 local 925 for a cost of care rate enhancement for family child care
36 providers under the provisions of chapter 41.56 RCW for fiscal year
37 2023 as provided in section 940 of this act.

1 (d) \$45,935,000 of the general fund—state appropriation for
2 fiscal year 2023 is provided solely for a 16 percent subsidy base
3 rate enhancement for child care centers for fiscal year 2023.

4 (e) It is the intent of the legislature to continue to rebase
5 child care provider subsidy base rates to the 85th percentile of
6 market in subsequent fiscal biennia.

7 (f) \$59,893,000 of the general fund—federal appropriation
8 (CARES), \$65,925,000 of the general fund—federal appropriation
9 (CRRSA), and \$99,918,000 of the general fund—federal appropriation
10 (ARPA) are provided solely for enhancements to the working
11 connections child care (~~(connections)~~) program, pursuant to Engrossed
12 Second Substitute Senate Bill No. 5237 (child care & early dev.
13 exp.). Of the amounts provided in this subsection:

14 (i) \$28,759,000 of the general fund—federal appropriation
15 (CARES), \$11,993,000 of the general fund—federal appropriation
16 (CRRSA), and \$35,979,000 of the general fund—federal appropriation
17 (ARPA) are provided solely for the implementation of reduced
18 household child care monthly copayments. For households at or below
19 50 percent of the state median income, copayments are capped at \$115
20 through January 1, 2022, and \$90 from January 1, 2022, through fiscal
21 year 2023. For households at or below 60 percent of the state median
22 income, copayments are capped at \$115 through June 30, 2023.

23 (ii) \$31,134,000 of the general fund—federal appropriation
24 (CARES), \$40,195,000 of the general fund—federal appropriation
25 (CRRSA), and \$45,476,000 of the general fund—federal appropriation
26 (ARPA) are provided solely to increase subsidy base rates to the 85th
27 percentile of market for child care providers. The state and the
28 representative for family child care providers must enter into
29 bargaining over the implementation of subsidy rate increases, and
30 apply those increases consistent with the terms of this proviso and
31 the agreement reached between the parties.

32 (iii) \$3,930,000 of the general fund—federal appropriation
33 (CRRSA) and \$4,903,000 of the general fund—federal appropriation
34 (ARPA) are provided solely to waive work requirements for student
35 parents utilizing the working connections child care program.

36 (iv) \$6,726,000 of the general fund—federal appropriation (CRRSA)
37 and \$10,633,000 of the general fund—federal appropriation (ARPA) are
38 provided solely to expand eligibility for the working connections

1 child care program to households at or below 60 percent of state
2 median income, beginning October 1, 2021.

3 (v) \$1,549,000 of the general fund—federal appropriation (CRRSA)
4 and \$982,000 of the general fund—federal appropriation (ARPA) are
5 provided solely for the department to implement an infant rate
6 enhancement for child care providers.

7 (g) \$21,215,000 of the general fund—federal appropriation (CRRSA)
8 is provided solely for enrollment based payments from April 2022
9 through June 2022.

10 (h) On July 1, 2021, and July 1, 2022, the department, in
11 collaboration with the department of social and health services, must
12 report to the governor and the appropriate fiscal and policy
13 committees of the legislature on the status of overpayments in the
14 working connections child care program. The report must include the
15 following information for the previous fiscal year:

16 (i) A summary of the number of overpayments that occurred;

17 (ii) The reason for each overpayment;

18 (iii) The total cost of overpayments;

19 (iv) A comparison to overpayments that occurred in the past two
20 preceding fiscal years; and

21 (v) Any planned modifications to internal processes that will
22 take place in the coming fiscal year to further reduce the occurrence
23 of overpayments.

24 (6) Within available amounts, the department in consultation with
25 the office of financial management shall report enrollments and
26 active caseload for the working connections child care program to the
27 governor and the legislative fiscal committees and the legislative-
28 executive WorkFirst poverty reduction oversight task force on an
29 agreed upon schedule. The report shall also identify the number of
30 cases participating in both temporary assistance for needy families
31 and working connections child care. The department must also report
32 on the number of children served through contracted slots.

33 (7) \$623,000 of the general fund—state appropriation for fiscal
34 year 2022, \$935,000 of the general fund—state appropriation for
35 fiscal year 2023, and \$6,701,000 of the general fund—federal
36 appropriation are provided solely for the seasonal child care
37 program.

38 (8) \$871,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$871,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the department of children,
2 youth, and families to contract with a countywide nonprofit
3 organization with early childhood expertise in Pierce county for a
4 pilot project to prevent child abuse and neglect using nationally
5 recognized models.

6 (a) The nonprofit organization must continue to implement a
7 countywide resource and referral linkage system for families of
8 children who are prenatal through age five.

9 (b) The nonprofit organization must offer a voluntary brief
10 newborn home visiting program. The program must meet the diverse
11 needs of Pierce county residents and, therefore, it must be flexible,
12 culturally appropriate, and culturally responsive. The department, in
13 collaboration with the nonprofit organization, must examine the
14 feasibility of leveraging federal and other fund sources, including
15 federal Title IV-E and medicaid funds, for home visiting provided
16 through the pilot. The department must report its findings to the
17 governor and appropriate legislative committees by September 1, 2022.

18 (9) (a) \$5,899,000 of the general fund—state appropriation for
19 fiscal year 2022 and \$8,382,000 of the general fund—state
20 appropriation for fiscal year 2023 are provided solely for the early
21 childhood intervention prevention services (ECLIPSE) program. The
22 department shall contract for ECLIPSE services to provide therapeutic
23 child care and other specialized treatment services to abused,
24 neglected, at-risk, and/or drug-affected children. The department
25 shall pursue opportunities to leverage other funding to continue and
26 expand ECLIPSE services. Priority for services shall be given to
27 children referred from the department.

28 (b) Of the amounts provided in this subsection (9), \$1,246,000 of
29 the general fund—state appropriation for fiscal year 2022 and
30 \$3,719,000 of the general fund—state appropriation for fiscal year
31 2023 are provided solely for the expansion of ECLIPSE services,
32 pursuant to Engrossed Second Substitute Senate Bill No. 5237 (child
33 care & early dev. exp.). Funding provided for the expansion of
34 services is intended to serve new geographic areas not currently
35 served by ECLIPSE services.

36 (10) The department shall place a ten percent administrative
37 overhead cap on any contract entered into with the University of
38 Washington. In a bi-annual report to the governor and the
39 legislature, the department shall report the total amount of funds

1 spent on the quality rating and improvements system and the total
2 amount of funds spent on degree incentives, scholarships, and tuition
3 reimbursements.

4 (11) \$1,728,000 of the general fund—state appropriation for
5 fiscal year 2022 and \$1,728,000 of the general fund—state
6 appropriation for fiscal year 2023 are provided solely for reducing
7 barriers for low-income providers to participate in the early
8 achievers program.

9 (12) \$300,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$300,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for a contract with a nonprofit
12 entity experienced in the provision of promoting early literacy for
13 children through pediatric office visits.

14 (13) \$4,000,000 of the education legacy trust account—state
15 appropriation is provided solely for early intervention assessment
16 and services.

17 (14) The department shall work with state and local law
18 enforcement, federally recognized tribal governments, and tribal law
19 enforcement to develop a process for expediting fingerprinting and
20 data collection necessary to conduct background checks for tribal
21 early learning and child care providers.

22 (15) \$100,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$100,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for implementation of chapter
25 202, Laws of 2017 (children's mental health).

26 (16) Within existing resources, the department shall implement
27 chapter 409, Laws of 2019 (early learning access).

28 (17) (a) \$7,355,000 of the general fund—state appropriation for
29 fiscal year 2022, \$11,126,000 of the general fund—state appropriation
30 for fiscal year 2023, \$11,032,000 of the general fund—federal
31 appropriation (CRRSA), and \$9,632,000 of the general fund—federal
32 appropriation (ARPA) are provided solely for the implementation of
33 Engrossed Second Substitute Senate Bill No. 5237 (child care & early
34 dev. exp.). The legislature intends for the appropriations provided
35 in this subsection to stabilize and support child care providers and
36 early learning contractors and to expand families' access to
37 affordable, quality child care and early learning during and after
38 the COVID-19 public health emergency. Of the amounts provided in this
39 subsection:

1 (i) \$2,535,000 of the general fund—state appropriation for fiscal
2 year 2022, \$2,535,000 of the general fund—state appropriation for
3 fiscal year 2023, and \$4,604,000 of the general fund—federal
4 appropriation (CRRSA) are provided solely for the implementation of
5 complex needs funds.

6 (ii) \$966,000 of the general fund—federal appropriation (CRRSA)
7 and \$1,836,000 of the general fund—federal appropriation (ARPA) are
8 provided solely for the implementation of trauma-informed care
9 supports.

10 (iii) \$180,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$3,200,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the department to implement
13 dual language rate enhancements.

14 (iv) \$671,000 of the general fund—state appropriation for fiscal
15 year 2022, \$656,000 of the general fund—state appropriation for
16 fiscal year 2023, and \$3,982,000 of the general fund—federal
17 appropriation (ARPA) are provided solely for the implementation of
18 equity grants.

19 (v) \$773,000 of the general fund—state appropriation for fiscal
20 year 2022, \$958,000 of the general fund—state appropriation for
21 fiscal year 2023, \$1,500,000 of the general fund—federal
22 appropriation (CRRSA), and \$900,000 of the general fund—federal
23 appropriation (ARPA) are provided solely for infant and early
24 childhood mental health consultation.

25 (vi) \$365,000 of the general fund—federal appropriation (CRRSA)
26 and \$495,000 of the general fund—federal appropriation (ARPA) are
27 provided solely for the expansion of family, friend, and neighbor
28 child care play and learn groups.

29 (vii) \$930,000 of the general fund—state appropriation for fiscal
30 year 2022, \$1,075,000 of the general fund—state appropriation for
31 fiscal year 2023, \$3,597,000 of the general fund—federal
32 appropriation (CRRSA), and \$2,419,000 of the general fund—federal
33 appropriation (ARPA) are provided solely for the implementation of
34 trainings, early achievers scholarships, and other professional
35 development activities. Amounts provided in this subsection may be
36 used to contract with a nonprofit organization that provides
37 relationship-based professional development support to family,
38 friend, and neighbor, child care center, and licensed family care
39 providers.

1 (viii) \$1,585,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$2,196,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely for the
4 department to expand the birth-to-three early childhood education and
5 assistance program.

6 (ix) \$421,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$408,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for the department to
9 collaborate with the department of commerce on technical assistance
10 to employers interested in providing child care to employees.

11 (b) The state and the representative for family child care
12 providers must enter into bargaining over the implementation of
13 grants and rate increases included in this proviso, and apply those
14 increases consistent with the terms of this proviso and the agreement
15 reached between the parties.

16 (18) \$265,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$265,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for a statewide family resource
19 and referral linkage system, with coordinated access point of
20 resource navigators who will connect families with children prenatal
21 through age five with services, programs, and community resources
22 through a facilitated referral and linkage process.

23 (19)(a) \$414,000 of the general fund—federal appropriation (ARPA)
24 is provided solely for the department to establish a pilot project to
25 determine the feasibility of a child care license category for multi-
26 site programs operating under one owner or one entity. The department
27 shall adopt rules to implement the pilot project and may waive or
28 adapt licensing requirements when necessary to allow for the
29 operation of a new license category. Pilot participants must include,
30 at least:

- 31 (i) One governmental agency;
- 32 (ii) One nonprofit organization; and
- 33 (iii) One for-profit private business.

34 (b) New or existing license child care providers may participate
35 in the pilot. When selecting and approving pilot project locations,
36 the department shall aim to select a mix of rural, urban, and
37 suburban locations. By July 1, 2024, the department shall submit to
38 the relevant committees of the legislature recommendations on whether

1 to permanently implement this license category and what, if any,
2 changes are needed to law to accomplish this.

3 (20) (a) \$2,771,000 of the home visiting account—state
4 appropriation for fiscal year 2022, \$5,299,000 of the home visiting
5 account—state appropriation for fiscal year 2023, and \$3,000,000 of
6 the general fund—federal appropriation (ARPA) are provided to expand
7 home visiting services, enhance data collection, and support the
8 local implementing agencies providing home visiting services. The
9 department shall:

10 (i) Contract with local implementing agencies to expand home
11 visiting services by October 1, 2021; and

12 (ii) Provide semiannual updates to the home visiting advisory
13 committee established in RCW 43.216.130 that includes an updated
14 number of families served in home visiting programs and a status of
15 the home visiting services account balance.

16 (iii) The home visiting advisory committee established in RCW
17 43.216.130 shall make recommendations to the department and the
18 legislature by June 1, 2022, containing strategies for supporting
19 home visiting providers and serving additional families.
20 Recommendations should include, but are not limited to, strategies in
21 the 2019 report to the legislature *Opportunities and Considerations*
22 *for Expanding Home Visiting Services in Washington State*, such as
23 enhancing data system collections and reporting, professional
24 development supports, and rate adjustments to reimburse for the true
25 cost of service delivery.

26 (b) Of the amounts provided in (a) of this subsection, \$2,528,000
27 of the home visiting account—state appropriation for fiscal year 2023
28 and \$3,000,000 of the general fund—federal appropriation (ARPA) are
29 (~~provided~~) for additional home visiting services in order to
30 implement Engrossed Second Substitute Senate Bill No. 5237 (child
31 care & early dev. exp.).

32 (21) The appropriations in this section are sufficient funding to
33 implement section 29 of Substitute Senate Bill No. 5151 (foster care
34 & child care).

35 (22) (a) \$390,600,000 of the general fund—federal appropriation
36 (ARPA) and \$9,400,000 of the general fund—federal appropriation
37 (CARES) are provided solely for the department to distribute grants
38 to child care providers to stabilize the child care industry as part
39 of the state's response to the COVID-19 public health emergency.

1 Child care providers are eligible for grants if they are eligible for
2 child care development fund moneys or if they are licensed,
3 regulated, or registered within the state. The funding provided in
4 this subsection must be expended consistent with federal law. Of the
5 amounts provided in this subsection:

6 (i) (~~(\$27,342,000)~~) \$14,342,000 of the general fund—federal
7 appropriation (ARPA) is provided solely for the department to
8 administer the grant program, including but not limited to costs
9 related to creating and administering the online grant application,
10 providing technical assistance and support for applying for and
11 accessing the grants, publicizing the availability of the grants, and
12 processing applications on a rolling basis.

13 (ii) \$11,718,000 of the general fund—federal appropriation (ARPA)
14 is provided solely for the department to contract with an
15 organization to provide language access support to child care
16 providers during the grant application process, including but not
17 limited to translation services, community-based support related to
18 the grant application process, and other grant application support.

19 (iii) \$351,540,000 of the general fund—federal appropriation
20 (ARPA) and \$9,400,000 of the general fund—federal appropriation
21 (CARES) are provided solely for child care stabilization grants to
22 eligible child care providers as defined in section 2202 of the
23 American rescue plan act of 2021 (ARPA). In applying for grants,
24 child care providers are expected to meet the certification
25 requirements defined in section 2202(d)(2)(D)(i) of ARPA. To the
26 extent practicable, at least 10 percent of each grant awarded to an
27 eligible child care provider must be used for compensation increases
28 to employees working at a provider's facility. The department must
29 make its best efforts to distribute 75 percent of the funding
30 provided in this subsection by January 1, 2022, with the remaining 25
31 percent distributed by June 30, 2022. To the extent practicable, the
32 department must prioritize: Providers in child care deserts;
33 providers serving or located in marginalized, low-income communities
34 or communities of color; and providers that help support racial
35 equity across the state. In processing applications, to the extent
36 practicable the department must also prioritize grant applications
37 that include funding for the following purposes:

38 (A) Rent or mortgage payments;

1 (B) Copayment or tuition waivers for families receiving care,
2 including refunds or credits to families who are not attending but
3 are paying tuition in order to maintain a child's spot in the
4 facility;

5 (C) Child care for historically disadvantaged populations;

6 (D) Child care during the summer months;

7 (E) Child care during nonstandard hours;

8 (F) Child care for school-age children;

9 (G) Outreach to families who may have stopped attending due to
10 cost;

11 (H) Mental health supports for children and employees;

12 (I) Broadband access for child care providers that care for
13 school-age children; and

14 (J) Personnel costs, including compensation, benefits, health
15 care premium pay, or paid leave.

16 (iv) \$13,000,000 of the general fund—federal appropriation (ARPA)
17 is provided solely for the department to administer noncompetitive
18 workforce retention grants that will provide a one-time payment to
19 on-site workers at providers meeting the licensing requirements
20 outlined in (a) of this subsection (22) and who previously applied
21 for a child care stabilization grant. The one-time payments will be
22 the same amount for each worker. The department must make its best
23 effort to distribute the funding by October 31, 2022.

24 (b) Nothing in this subsection changes the department's
25 responsibility to collectively bargain over mandatory subjects
26 consistent with RCW 41.56.028(3) or limits the legislature's
27 authority to make programmatic modifications to licensed child care
28 and early learning programs consistent with legislative reservation
29 of rights under RCW 41.56.028(4)(d).

30 (23) \$500,000 of the general fund—federal appropriation (CARES)
31 is provided solely for the department to hire two temporary language
32 access coordinators with specialties in Spanish and Somali to address
33 immediate language access needs at the department related to COVID-19
34 child care relief and recovery in department programs, including but
35 not limited to:

36 (a) Translation of department materials;

37 (b) Outreach to community organizations serving multilingual
38 children and families regarding department programs;

39 (c) Webinars and other technical assistance provided in Spanish
40 and Somali for department programs; and

1 (d) Other means of increasing language access and equity for
2 early learning providers and caregivers in health and safety,
3 licensing and regulations, and public funding opportunities for
4 programs offered by the department.

5 (24) \$100,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$30,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the department to convene a
8 work group that assesses and provides recommendations for creating
9 new infrastructures and funding streams that support youth
10 development. The work group must include representatives from
11 community-based organizations providing youth development programs,
12 including expanded learning, mentoring, school age child care, and
13 wrap around supports and integrated student support. The department
14 must report its findings and recommendations to the governor and
15 legislature by September 1, 2022. The report must include the
16 following recommendations:

17 (a) Programmatic changes for breaking down silos and barriers for
18 youth programming between state agencies;

19 (b) The appropriate program within the department to develop
20 meaningful youth-level, research-based prevention and promotion
21 outcomes, and to support community-based organizations providing
22 those outcomes;

23 (c) The establishment of a state grant program to provide quality
24 youth development opportunities for children and youth ages five
25 through high school graduation; and

26 (d) Strategies to increase access to youth development programs
27 for prioritized populations such as children of color, foster
28 children, children experiencing homelessness, and children involved
29 in the justice system.

30 (25) \$5,548,000 of the general fund—federal appropriation (ARPA)
31 is provided solely for allocations from federal funding as authorized
32 in section 2014, the American rescue plan act of 2021, P.L. 117-2.

33 (26)(a) The department must provide to the education research and
34 data center, housed at the office of financial management, data on
35 all state-funded early childhood programs. These programs include the
36 early support for infants and toddlers, early childhood education and
37 assistance program (ECEAP), and the working connections and seasonal
38 subsidized childcare programs including license-exempt facilities or
39 family, friend, and neighbor care. The data provided by the

1 department to the education research data center must include
2 information on children who participate in these programs, including
3 their name and date of birth, and dates the child received services
4 at a particular facility.

5 (b) ECEAP early learning professionals must enter any new
6 qualifications into the department's professional development
7 registry starting in the 2015-16 school year, and every school year
8 thereafter. By October 2017, and every October thereafter, the
9 department must provide updated ECEAP early learning professional
10 data to the education research data center.

11 (c) The department must request federally funded head start
12 programs to voluntarily provide data to the department and the
13 education research data center that is equivalent to what is being
14 provided for state-funded programs.

15 (d) The education research and data center must provide an
16 updated report on early childhood program participation and K-12
17 outcomes to the house of representatives appropriations committee and
18 the senate ways and means committee using available data every March
19 for the previous school year.

20 (e) The department, in consultation with the department of social
21 and health services, must withhold payment for services to early
22 childhood programs that do not report on the name, date of birth, and
23 the dates a child received services at a particular facility.

24 (27) Funding in this section is sufficient for the department to
25 collaborate with the department of commerce to jointly convene and
26 facilitate a child care collaborative task force to continue the work
27 of the task force created in chapter 368, Laws of 2019 (2SHB 1344) to
28 establish a true cost of quality of child care. The task force shall
29 report its findings and recommendations to the governor and the
30 appropriate committees of the legislature by November 1, 2022.

31 (28) \$900,000 of the general fund—state appropriation for fiscal
32 year 2022 is provided solely for the department to provide early
33 childhood education and assistance program services during July and
34 August of 2021 to address learning loss and to meet the unique
35 educational and other needs of 468 children whose enrollment was
36 interrupted or delayed due to the COVID-19 public health emergency.

37 (29) \$260,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely for the department to implement an
39 infant and early childhood mental health consultation initiative to
40 support tribal child care and early learning programs. Funding may be

1 used to provide culturally congruent infant and early childhood
2 mental health supports for tribal child care, tribal early childhood
3 education and assistance program, and tribal head start providers.
4 The department must consult with federally recognized tribes which
5 may include round tables through the Indian policy early learning
6 committee.

7 (30) \$640,000 of the general fund—state appropriation for fiscal
8 year 2023 is provided solely for the department to help expand and
9 support family, friend, or neighbor caregivers with a focus on the
10 provision of play and learn groups. Funding provided in this
11 subsection may be used for the department to:

12 (a) Fund consistent staffing across the state's six geographic
13 regions to support the needs of family, friend, or neighbor
14 caregivers;

15 (b) Contract with a statewide child care resource and referral
16 program to sustain and expand the number of facilitated play groups
17 to meet the needs of communities statewide;

18 (c) Support existing infrastructure for organizations that have
19 developed the three existing play and learn program models so they
20 have capacity to provide training, technical assistance, evaluation,
21 data collection, and other support needed for implementation; and

22 (d) Provide direct implementation support to community-based
23 organizations that offer play and learn groups.

24 (31) \$1,267,000 of the general fund—state appropriation for
25 fiscal year 2023 is provided solely for the department to pay the
26 application and fingerprint processing fees on behalf of child care
27 providers to reduce the time involved to complete background checks.

28 (32) \$900,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely for the Washington communities for
30 children for costs to complete its work pursuant to a federal
31 preschool development grant that expires at the end of calendar year
32 2022. Allowable costs are only those incurred from January 2023
33 through June 2023.

34 **Sec. 1225.** 2022 c 297 s 230 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—PROGRAM SUPPORT**

37 General Fund—State Appropriation (FY 2022).	\$192,655,000
38 General Fund—State Appropriation (FY 2023).	((\$207,977,000))

1		<u>\$231,197,000</u>
2	General Fund—Federal Appropriation.	((\$190,601,000))
3		<u>\$168,612,000</u>
4	General Fund—Private/Local Appropriation.	((\$459,000))
5		<u>\$579,000</u>
6	Education Legacy Trust Account—State Appropriation.	\$180,000
7	Home Visiting Services Account—State Appropriation.	\$472,000
8	Home Visiting Services Account—Federal Appropriation.	\$380,000
9	TOTAL APPROPRIATION.	((\$592,724,000))
10		<u>\$594,075,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$400,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$400,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for a Washington state mentoring
16 organization to continue its public-private partnerships providing
17 technical assistance and training to mentoring programs that serve
18 at-risk youth.

19 (2) (a) \$1,000 of the general fund—state appropriation for fiscal
20 year 2022, \$1,000 of the general fund—state appropriation for fiscal
21 year 2023, and \$2,000 of the general fund—federal appropriation are
22 provided solely for the implementation of an agreement reached
23 between the governor and the Washington federation of state employees
24 for the language access providers under the provisions of chapter
25 41.56 RCW for the 2021-2023 fiscal biennium, as provided in section
26 945 of this act.

27 (b) \$6,000 of the general fund—state appropriation for fiscal
28 year 2023 and \$2,000 of the general fund—federal appropriation are
29 provided solely for the implementation of an agreement reached
30 between the governor and the Washington federation of state employees
31 for the language access providers under the provisions of chapter
32 41.56 RCW for fiscal year 2023 as provided in section 938 of this
33 act.

34 (3) \$100,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$100,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for a full-time employee to
37 coordinate policies and programs to support pregnant and parenting
38 individuals receiving chemical dependency or substance use disorder
39 treatment.

1 (4) \$505,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$505,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department to
4 collaborate with the office of the superintendent of public
5 instruction to complete a report with options and recommendations for
6 administrative efficiencies and long-term strategies that align and
7 integrate high-quality early learning programs administered by both
8 agencies and consistent with implementation of Engrossed Second
9 Substitute Senate Bill No. 5237 (child care dev. exp.). The report,
10 due September 1, 2022, shall address capital needs, data collection
11 and data sharing, licensing changes, quality standards, options for
12 community-based and school-based settings with inclusive facilities
13 and operations, fiscal modeling, statutory changes needed to achieve
14 administrative efficiencies, and all other requirements of Engrossed
15 Second Substitute Senate Bill No. 5237 (child care & early dev.
16 exp.).

17 (5) Within existing resources, the department shall submit a
18 brief report to the governor and appropriate legislative committees
19 by December 1, 2022, outlining options for creating a new dedicated
20 account for adoption support that will meet 42 U.S.C. Sec. 473
21 requirements. The report shall include a methodology for calculating
22 savings in a manner that can be incorporated into the adoption
23 support forecast budget process, statutory needs, and expenditure
24 guidelines for the account.

25 (6) \$150,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$150,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for a statewide nonprofit with
28 demonstrated capability of partnering with state agencies and
29 community organizations to develop public-facing regionalized data
30 dashboards and reports to support the goals of the department and the
31 early learning advisory council, pursuant to Engrossed Second
32 Substitute Senate Bill No. 5237 (child care & early learning dev.
33 exp.).

34 (7) \$2,500,000 of the general fund—state appropriation for fiscal
35 year 2022, \$2,500,000 of the general fund—state appropriation for
36 fiscal year 2023, and \$5,000,000 of the general fund—federal
37 appropriation are provided solely for the implementation of Engrossed
38 Second Substitute House Bill No. 1227 (child abuse allegations).

1 (8) \$20,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$20,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the implementation of
4 Engrossed Substitute Senate Bill No. 5118 (reentry).

5 (9) \$6,532,000 of the general fund—state appropriation for fiscal
6 year 2022, \$7,385,000 of the general fund—state appropriation for
7 fiscal year 2023, and \$6,083,000 of the general fund—federal
8 appropriation (CRRSA) are provided solely for the department to
9 migrate the social service payment system to a cloud-based payment
10 system in order to implement child care stabilization grants, child
11 care subsidy rate enhancements, and other payments intended to
12 support child care providers during and after the COVID-19 public
13 health emergency, to implement changes to the social service payment
14 system necessary to implement these payments, and for other
15 improvements necessary for the successful implementation of Engrossed
16 Second Substitute Senate Bill No. 5237 (child care & early dev.
17 exp.). The amounts in this section are subject to the conditions,
18 limitations, and review provided in section 701 of this act.

19 (10) \$250,000 of the general fund—federal appropriation (CARES)
20 is provided solely for the department to develop or contract to
21 develop a language access plan that addresses equity and access for
22 immigrant, multilingual providers, caregivers, and families. The plan
23 must be submitted to the appropriate committees of the legislature by
24 June 30, 2022. The plan must include, but is not limited to, the
25 following:

26 (a) A needs assessment and staffing recommendation for program
27 accessibility at the department for individuals with limited English
28 and a geographic landscape analysis of language needs for providers,
29 caregivers, and families in their interactions with the department;

30 (b) A review of successful language access policies and practices
31 in public agencies to effectively address the needs of non-English
32 speaking families, providers, and other stakeholders;

33 (c) An alignment of best practices across the department in
34 multilingual workforce development;

35 (d) A framework for proactive community engagement to provide
36 child care providers, early learning providers, or families that
37 speak languages other than English access to information and support
38 in navigating English-dominant state resources at the department;

1 (e) Recommendations for a continuous improvement model of
2 measuring progress and success in language access at the department;
3 and

4 (f) Compliance with federal and state laws at the department.

5 (11) \$40,000 of the general fund—federal appropriation (CRRSA) is
6 provided solely for the department to establish a process for
7 informing, upon clearance of required background checks, employees of
8 licensed family home, center-based, and outdoor nature-based
9 childcares about available financial supports and options for
10 accessing health coverage. On at least an annual basis, no less than
11 45 days before the start of open-enrollment, the department must
12 share with the health benefits exchange (exchange) and designated
13 navigator organizations, but no additional third-party entity,
14 workforce data identifying licensed childcare employees for the sole
15 purpose of outreach, enrollment, verification, and other program
16 implementation activities identified by the exchange. The department
17 must share with the exchange and designated navigator organizations,
18 but no additional third-party entity, workforce data identifying
19 newly licensed childcare employees on an ongoing basis as needed
20 during the plan year for the sole purpose of outreach, enrollment,
21 verification, and other program implementation activities identified
22 by the exchange.

23 (12) \$1,494,000 of the general fund—federal appropriation is
24 provided solely for the department to implement the family first
25 prevention services act requirements, including technology
26 enhancements to support the automated assessments, data quality, and
27 reporting requirements. Funding provided in this subsection is
28 subject to the conditions, limitations, and review provided in
29 section 701 of this act.

30 (13) \$267,000 of the general fund—state appropriation for fiscal
31 year 2022, \$717,000 of the general fund—state appropriation for
32 fiscal year 2023, and \$223,000 of the general fund—federal
33 appropriation are provided solely for the implementation of Second
34 Substitute House Bill No. 1219 (youth counsel/dependency).

35 (14) \$85,000 of the general fund—state appropriation for fiscal
36 year 2022 is provided solely for the implementation of Engrossed
37 Second Substitute House Bill No. 1295 (institutional ed/release).

38 (15) \$848,000 of the general fund—state appropriation for fiscal
39 year 2022, \$848,000 of the general fund—state appropriation for

1 fiscal year 2023, and \$384,000 of the general fund—federal
2 appropriation are provided solely for the implementation of Engrossed
3 Second Substitute House Bill No. 1194 (parent-child visitation).

4 (16) \$1,292,000 of the general fund—state appropriation for
5 fiscal year 2023 is provided solely for the department to expand its
6 housing pilot to two additional sites. The housing pilot will serve
7 hard-to-place foster youth who are at least 16 years old with housing
8 and intensive case management.

9 (17) \$32,000 of the general fund—state appropriation for fiscal
10 year 2022, \$64,000 of the general fund—state appropriation for fiscal
11 year 2023, and \$24,000 of the general fund—federal appropriation are
12 provided solely for the extraordinary litigation expenses of the
13 attorney general's office related to the case of *D.S., et al. v.*
14 *DCYF*, United States district court western district of Washington
15 case no. 2:21-cv-00111-BJR.

16 (18) \$500,000 of the general fund—state appropriation for fiscal
17 year 2023 is provided solely for the department to contract with a
18 nonprofit organization to provide culturally relevant support
19 services to children and families when a child is removed from their
20 parents due to potential abuse or neglect as defined in RCW
21 26.44.020(1). The nonprofit organization must have experience
22 providing culturally relevant support services to children and
23 families through daycare, the early childhood education and
24 assistance program, and department of social and health services
25 contracted services.

26 (19) \$65,000 of the general fund—state appropriation for fiscal
27 year 2023 is provided solely for implementation of Substitute House
28 Bill No. 1747 (child relative placements). If the bill is not enacted
29 by June 30, 2022, the amount provided in this subsection shall lapse.

30 (20) \$341,000 of the general fund—state appropriation for fiscal
31 year 2023 and \$85,000 of the general fund—federal appropriation are
32 provided solely for implementation of Second Substitute House Bill
33 No. 1905 (homelessness/youth discharge). If the bill is not enacted
34 by June 30, 2022, the amounts provided in this subsection shall
35 lapse.

36 (21) \$26,000 of the general fund—state appropriation for fiscal
37 year 2023 is provided solely for implementation of Substitute House
38 Bill No. 2068 (imagination library). If the bill is not enacted by
39 June 30, 2022, the amount provided in this subsection shall lapse.

1 (22) \$30,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$70,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department of children,
4 youth, and families to partner with the department of commerce to
5 codesign community-based family reconciliation services to assess and
6 stabilize youth and families in crisis through primary prevention
7 services. The codesign team shall include youth and families with
8 lived experience, tribes, child welfare professionals, community-
9 based providers, and representatives from state and local agencies,
10 including the department of social and health services, the health
11 care authority, the office of the superintendent of public
12 instruction, the employment security department, and juvenile court
13 administrators. The codesign team must develop a community-based
14 family reconciliation services program model that addresses entry
15 points to services, program eligibility, utilization of family
16 assessments, provision of concrete economic supports, referrals to
17 and utilization of in-home services, and the identification of
18 trauma-informed and culturally responsive practices. Preliminary
19 recommendations from the codesign team must be submitted to the
20 governor and appropriate legislative committees no later than
21 December 1, 2022, with the annual family reconciliation services data
22 required under RCW 13.32A.045.

23 (23) \$83,000 of the general fund—state appropriation for fiscal
24 year 2023 and \$12,000 of the general fund—federal appropriation is
25 provided solely for the phase-in of the settlement agreement under
26 *D.S. et al. v. Department of Children, Youth, and Families et al.*,
27 United States district court for the western district of Washington,
28 cause no. 2:21-cv-00113-BJR. The department must implement the
29 provisions of the settlement agreement pursuant to the timeline and
30 implementation plan provided for under the settlement agreement. This
31 includes implementing provisions related to monitoring and
32 implementation.

(End of part)

PART XIII
NATURAL RESOURCES
SUPPLEMENTAL

Sec. 1301. 2022 c 297 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2022)	\$752,000
General Fund—State Appropriation (FY 2023)	((\$845,000))
	<u>\$1,195,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	\$1,374,000
TOTAL APPROPRIATION	((\$3,003,000))
	<u>\$3,353,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$94,000 of the general fund—state appropriation for fiscal year 2022 and \$94,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

(2) \$88,000 of the general fund—state appropriation for fiscal year 2022, \$125,000 of the general fund—state appropriation for fiscal year 2023, and \$213,000 of the general fund—private/local appropriation are provided solely for the access database replacement project, and is subject to the conditions, limitations, and review provided in section 701 of this act.

Sec. 1302. 2022 c 297 s 303 (uncodified) is amended to read as follows:

FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM

General Fund—Federal Appropriation	((\$754,000))
	<u>\$951,000</u>
Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State Appropriation	((\$957,000))
	<u>\$952,000</u>

1 (3) \$406,000 of the general fund—state appropriation for fiscal
2 year 2022, \$322,000 of the general fund—state appropriation for
3 fiscal year 2023, and \$88,000 of the parks renewal and stewardship
4 account—state appropriation are provided solely for operating budget
5 impacts from capital budget projects funded in the 2019-2021 fiscal
6 biennium.

7 (4) \$80,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$464,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for an update to the Seashore
10 conservation area survey and plan.

11 (5) \$130,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$130,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the commission to hire a
14 diversity, equity, and inclusion coordinator to expand the diversity
15 of the agency's workforce.

16 (6) \$85,000 of the general fund—state appropriation for fiscal
17 year 2022 is provided solely for the facilitation of a work group
18 that includes representation from the state parks and recreation
19 commission, the commission on African American affairs, and
20 stakeholders with expertise of the black experience in outdoor
21 recreation to identify barriers to inclusion and develop
22 recommendations to increase participation of Black Washingtonians in
23 the state parks system and other outdoor recreation spaces and public
24 parks. The work group will be selected by the governor's office and
25 will consist of at least twelve participants representing diverse
26 geographic, socioeconomic, and experiential backgrounds. The parks
27 commission will enter into an interagency agreement with the
28 commission on African American affairs to procure a contractor to
29 facilitate the work group and develop a report with recommendations.
30 The amount provided in this subsection may also be used for a survey
31 or focus group to assess the needs of Black Washingtonians related to
32 state parks and outdoor recreation. The work group will submit a
33 report to the governor's office and appropriate committees of the
34 legislature no later than April 1, 2022.

35 (7) \$7,900,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$7,900,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the commission to increase
38 customer service, conduct more custodial maintenance, expand
39 interpretive services, accelerate work on preventative maintenance

1 and improve the conditions of park facilities, and expand public
2 safety.

3 (8) \$90,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$6,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the implementation of
6 Engrossed Second Substitute Senate Bill No. 5259 (law enforcement
7 data).

8 (9) \$76,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$757,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the commission to address
11 needs identified in the "2017 vulnerability assessment" conducted by
12 the climate impacts group.

13 (10) \$114,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$705,000 of the general fund—state appropriation for
15 2023 are provided solely for the commission to dedicate resources to
16 government-to-government consultations with Indian tribes and
17 implement executive order 21-02, archaeological and cultural
18 resources.

19 (11)(a) \$160,000 of the general fund—state appropriation for
20 fiscal year 2023 is provided solely for a contract with a statewide
21 trail maintenance and hiking nonprofit organization to provide the
22 emerging leaders program: expanding equity in the outdoors. The goal
23 of the program is expanding both the number and diversity of trained,
24 qualified individuals available for employment in the outdoor
25 recreation and natural resource management sectors.

26 (b) The program must demonstrate a commitment to diversity,
27 equity, and inclusion by providing a safe and supportive environment
28 for individuals of diverse backgrounds, including those who have been
29 historically underrepresented in the outdoor recreation and natural
30 resource sectors, such as indigenous people and people of color.

31 (c) The program must provide both technical outdoor skills
32 training and professional development opportunities that include, but
33 are not limited to, outdoor leadership, representation in the
34 outdoors, and team building.

35 (12) \$1,250,000 of the general fund—state appropriation for
36 fiscal year 2023 is provided solely to address the maintenance
37 backlog associated with providing recreation on lands managed by the
38 commission. Allowable uses include, but are not limited to, general
39 maintenance of facilities and grounds, equipment, and construction

1 materials, and maintenance of trails and trailheads, restrooms,
2 campgrounds, picnic sites, water access areas, signs, kiosks, and
3 access roads. The commission is encouraged to partner with nonprofit
4 organizations in the maintenance of public lands.

5 (13) \$5,500,000 of the parks renewal and stewardship account—
6 state appropriation is provided solely for the commission to replace
7 major equipment that has been used for over 15 years. The commission
8 must prioritize selecting electric motors over gasoline engines when
9 the option is available and the machinery is compatible for the
10 intended task.

11 **Sec. 1304.** 2022 c 297 s 305 (uncodified) is amended to read as
12 follows:

13 **FOR THE RECREATION AND CONSERVATION OFFICE**

14	General Fund—State Appropriation (FY 2022)	\$4,273,000
15	General Fund—State Appropriation (FY 2023)	(\$29,175,000)
16		<u>\$4,175,000</u>
17	General Fund—Federal Appropriation	\$4,329,000
18	General Fund—Private/Local Appropriation	\$24,000
19	Aquatic Lands Enhancement Account—State	
20	Appropriation	\$385,000
21	Firearms Range Account—State Appropriation	\$37,000
22	Recreation Resources Account—State Appropriation	\$4,355,000
23	NOVA Program Account—State Appropriation	\$1,486,000
24	Youth Athletic Facility Nonappropriated Account—	
25	State Appropriation	\$181,000
26	((Salmon Recovery Account—State Appropriation	\$75,000,000))
27	TOTAL APPROPRIATION	(\$119,245,000)
28		<u>\$19,245,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$125,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$125,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely to pass through to the Spokane
34 tribe of Indians for a pilot study of salmon migratory behavior and
35 survival upstream of the Chief Joseph and Grand Coulee dams.

36 (2) (a) \$375,000 of the general fund—state appropriation for
37 fiscal year 2022 is provided solely to conduct a comprehensive equity
38 review of state grant programs administered by the office. The office

1 may, in consultation with the interested parties identified in (d) of
2 this subsection, contract with a consultant to assist with the
3 community engagement and review necessary to complete this review
4 process.

5 (b) The purposes of this comprehensive equity review are:

6 (i) To reduce barriers to historically underserved populations'
7 participation in recreation and conservation office grant programs;

8 (ii) To redress inequities in existing recreation and
9 conservation office policies and programs; and

10 (iii) To improve the equitable delivery of resources and benefits
11 in these programs.

12 (c) In completing the comprehensive equity review required under
13 this section, the office shall:

14 (i) Identify changes to policy and operational norms and
15 practices in furtherance of the equity review purposes identified in
16 (b) of this subsection;

17 (ii) Identify new investments and programs that prioritize
18 populations and communities that have been historically underserved
19 by conservation and recreation policies and programs; and

20 (iii) Include consideration of historic and systemic barriers
21 that may arise due to any of the following factors: Race, ethnicity,
22 religion, income, geography, disability, and educational attainment.

23 (d) The office must collaborate with: (i) The Washington state
24 commission on African American affairs; (ii) the Washington state
25 commission on Asian Pacific American affairs; (iii) the Washington
26 state commission on Hispanic affairs; (iv) the governor's office of
27 Indian affairs; (v) the governor's committee on disability issues and
28 employment; (vi) the office of equity; (vii) the office of minority
29 and women's business enterprises; (viii) the environmental justice
30 council if established by passage of Engrossed Second Substitute
31 Senate Bill No. 5141; and (ix) other interested parties as
32 appropriate to develop and conduct a community engagement process to
33 inform the review.

34 (e) The office must complete the comprehensive equity review
35 under this section and submit a final report, containing all of the
36 elements and considerations specified in this section, to the
37 legislature by June 30, 2022.

38 (3) \$76,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$76,000 of the general fund—state appropriation for
40 fiscal year 2023 are provided solely for the implementation of

1 Engrossed Second Substitute House Bill No. 1382 (salmon recovery
2 projects).

3 (4) \$200,000 of the general fund—federal appropriation, \$12,000
4 of the general fund—private/local appropriation, and \$116,000 of the
5 aquatic lands enhancement account—state appropriation are provided
6 solely for the implementation of Senate Bill No. 5063 (invasive
7 species council expiration).

8 (5) \$37,000 of the firearms range account—state appropriation is
9 provided solely to the recreation and conservation funding board for
10 administration of the firearms range grant program as described in
11 RCW 79A.25.210.

12 (6) \$4,355,000 of the recreation resources account—state
13 appropriation is provided solely to the recreation and conservation
14 funding board for administrative and coordinating costs of the
15 recreation and conservation office and the board as described in RCW
16 79A.25.080(1).

17 (7) \$1,486,000 of the NOVA program account—state appropriation is
18 provided solely to the recreation and conservation funding board for
19 administration of the nonhighway and off-road vehicle activities
20 program as described in chapter 46.09 RCW.

21 (8) \$1,809,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$1,809,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for a grant to a nonprofit
24 organization with a mission for salmon and steelhead restoration to
25 install near-term solutions to prevent steelhead mortality at the
26 Hood Canal bridge.

27 (9) \$140,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$140,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the governor's salmon
30 recovery office to coordinate ongoing recovery efforts of southern
31 resident orcas and monitor progress toward implementation of
32 recommendations from the governor's southern resident killer whale
33 task force.

34 (10) \$175,000 of the youth athletic facility nonappropriated
35 account—state appropriation is provided solely for a task force to
36 consider ways to improve equitable access to K-12 schools' fields and
37 athletic facilities and local parks agency facilities with the goal
38 of increasing physical activity for youth and families. The task
39 force shall be created and managed by the recreation and conservation

1 office. A portion of the funds must be used to inventory K-12 school
2 fields and athletic facilities and park agency facilities, and for
3 joint use agreements for these facilities. The task force
4 participants must represent geographic diversity and must include
5 representatives from the office of the superintendent of public
6 instruction, the Washington association of school administrators, the
7 association of Washington principals, and the Washington recreation
8 and parks association; participants with a background in public
9 health; and stakeholders who represent diverse communities and
10 communities of color. The task force shall consider joint use
11 agreements, partnerships, improved scheduling practices with local
12 parks agencies including facility rental fees, and other strategies,
13 and submit a report with best practices and policy recommendations to
14 the recreation and conservation funding board. A final report from
15 the board must be submitted to the governor's office and legislature
16 no later than February 1, 2022.

17 (11) \$209,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$209,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely to contract for implementation
20 of the Nisqually watershed stewardship plan.

21 (12) \$30,000 of the general fund—state appropriation for fiscal
22 year 2022 is provided solely for the office to facilitate the
23 transfer of management authority over the project known as the beach
24 lake conservation area from the current owner to a tribal government
25 or local public government entity. If the current owner does not
26 accept the offer to transfer management authority, then the office
27 must pursue all legal means to enforce the right of public access
28 consistent with the deed restrictions as set forth in the contract
29 PSAR #15-1045. The amount provided in this subsection is intended to
30 secure daily public access, during daylight hours, with minimal
31 closures to the beach lake conservation area.

32 (13) \$345,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$345,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the connections program to
35 provide outdoor learning experiences and virtual learning support for
36 vulnerable youth in the Blaine and Mount Baker school districts. Of
37 the amounts provided in this subsection, \$25,000 in each fiscal year
38 is provided solely for an organization in Whatcom county that
39 increases access to environmental education.

1 (14) \$139,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for the governor's salmon recovery
3 office to implement the governor's salmon recovery strategy update by
4 convening the natural resources sub-cabinet on a regular basis and
5 developing biennial statewide work priorities with a recommended
6 budget for salmon recovery pursuant to RCW 77.85.030(4) (e) that align
7 with tribal priorities and regional salmon recovery plans. The office
8 shall submit the biennial implementation plan to the governor's
9 office and the office of financial management no later than October
10 31, 2022.

11 (15) \$50,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$150,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the governor's salmon
14 recovery office to provide a grant to the Spokane Tribe of Indians
15 for purposes of forming a Spokane river watershed lead entity
16 pursuant to RCW 77.85.050(1) and developing a habitat restoration
17 strategy to support reintroduction of salmon upstream of Chief Joseph
18 and Grand Coulee dams.

19 (16) \$100,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$200,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for motorized and nonmotorized
22 boater education and outreach on Lake Union, with a specific goal of
23 preventing boat and airplane conflicts on the lake during peak
24 recreation season, given the provisions of United States coast guard
25 navigation rules that seaplanes must in general keep well clear of
26 other vessels. The office may grant funding to local or federal
27 government agencies or nonprofit organizations. The office must
28 publish a publicly available summary report by June 30, 2023, on
29 funding recipients, uses of the funding, and the successes and
30 failures of programs funded. Funding provided in this subsection may
31 not be used to preclude or restrict public use of Lake Union,
32 including recreational, commercial, or tribal use of the waters of
33 the state.

34 ~~((17) \$50,000,000 of the salmon recovery account state~~
35 ~~appropriation is provided solely for the salmon recovery board to~~
36 ~~provide grants for projects valued at greater than \$5,000,000 each~~
37 ~~that will benefit salmon recovery.~~

38 ~~(18) \$25,000,000 of the salmon recovery account state~~
39 ~~appropriation is provided solely for the salmon recovery board to~~

1 provide grants for watershed projects typically valued at less than
2 \$5,000,000 each that will benefit salmon recovery.

3 ~~(19) \$25,000,000 of the general fund state appropriation for~~
4 ~~fiscal year 2023 is provided solely for the office to provide a grant~~
5 ~~for the Duckabush estuary restoration project.))~~

6 **Sec. 1305.** 2022 c 297 s 306 (uncodified) is amended to read as
7 follows:

8 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

9	General Fund—State Appropriation (FY 2022).	\$2,735,000
10	General Fund—State Appropriation (FY 2023).	((2,981,000))
11		<u>\$3,006,000</u>
12	<u>Climate Investment Account—State Appropriation.</u>	<u>\$311,000</u>
13	TOTAL APPROPRIATION.	((5,716,000))
14		<u>\$6,052,000</u>

15 **Sec. 1306.** 2022 c 297 s 307 (uncodified) is amended to read as
16 follows:

17 **FOR THE CONSERVATION COMMISSION**

18	General Fund—State Appropriation (FY 2022).	\$11,189,000
19	General Fund—State Appropriation (FY 2023).	\$19,405,000
20	General Fund—Federal Appropriation.	\$2,482,000
21	General Fund—Private/Local Appropriation.	\$100,000
22	Public Works Assistance Account—State Appropriation. . . .	\$8,464,000
23	Model Toxics Control Operating Account—State	
24	Appropriation.	\$1,110,000
25	((Salmon Recovery Account—State Appropriation.	\$15,000,000))
26	TOTAL APPROPRIATION.	((57,750,000))
27		<u>\$42,750,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$2,000,000 of the general fund—state appropriation for fiscal
31 year 2023 and \$100,000 of the general fund—private/local
32 appropriation are provided solely for the sustainable farms and
33 fields program created in RCW 89.08.615 to provide technical
34 assistance, education, and outreach to promote carbon storage and
35 reduce greenhouse gas emissions. Grant funds may be used to promote
36 cover crops, cost-share opportunities such as purchases of equipment,

1 seeds, soil amendments, and development of conservation plans that
2 increase carbon storage and reduce greenhouse gas emissions.

3 (2) \$1,500,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$1,500,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for conservation district
6 technical assistance, project cultural resources review, project
7 engineering, agency administration, and cost-share grants to
8 landowners for recovery from wildfire damage, including, but not
9 limited to, rebuilding fences, seeding unstable slopes, controlling
10 weeds, and planting shrubs and trees for wildlife habitat.

11 (3) \$85,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$40,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the commission to:

14 (a) Enter into an agreement with the department of ecology for a
15 water bank in Okanogan county, which must focus solely on retaining
16 agricultural water rights for use by other agricultural producers in
17 the watershed of origin; and

18 (b) Report to the appropriate committees of the legislature by
19 December 31, 2022, on the effectiveness of the Okanogan water bank at
20 retaining agricultural water rights, and the potential for developing
21 additional water banks in Washington using this model.

22 (4) \$8,464,000 of the public works assistance account—state
23 appropriation is provided solely for implementation of the voluntary
24 stewardship program. This amount may not be used to fund agency
25 indirect and administrative expenses.

26 (5) \$170,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$170,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the commission to continue
29 to convene and facilitate a food policy forum.

30 (6) \$1,000,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$1,000,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the commission to share
33 evenly with conservation districts to increase assistance to
34 landowners to achieve environmental stewardship and agricultural
35 sustainability.

36 (7) \$23,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$4,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the implementation of Second
39 Substitute Senate Bill No. 5253 (pollinator health).

1 (8) \$1,300,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for the commission to develop a riparian
3 plant propagation program of native trees and shrubs to implement
4 riparian restoration projects that meet riparian zone requirements
5 established by the department of fish and wildlife. Plants will be
6 made available for free or at a reduced cost to restoration projects.

7 (9) \$2,000,000 of the general fund—state appropriation for fiscal
8 year 2023 (~~(and \$5,000,000 of the salmon recovery account state~~
9 ~~appropriation are)) is provided solely for the purposes of the
10 conservation reserve enhancement program, including additional
11 project management and cost-share funding.~~

12 (10)(a) \$125,000 of the general fund—state appropriation for
13 fiscal year 2023 is provided solely to provide a grant to the King
14 county conservation district for a pilot program to reduce the
15 impacts of artificial lighting on or near the water (on-water
16 lighting) on the behavior of salmon and other aquatic life in Lake
17 Sammamish. The grant funding may be used for:

18 (i) Supporting local efforts to develop a model ordinance to
19 reduce on-water lighting impacts on salmon for new and existing
20 construction;

21 (ii) Education and outreach on the impacts of on-water lighting;

22 (iii) Development of methods to reduce the impacts of on-water
23 lighting; and

24 (iv) A contract with the United States geologic survey to conduct
25 a baseline survey of artificial light levels, including light
26 location and intensity along the Lake Sammamish nearshore, artificial
27 light hotspots, and a survey report.

28 (b) The department must report to the appropriate committees of
29 the legislature by June 30, 2023, on the use of the funding in this
30 subsection and the resulting reductions in on-water lighting.

31 (11) \$300,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$300,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for implementation of Substitute
34 House Bill No. 2051 (agricultural disaster assist). If the bill is
35 not enacted by June 30, 2022, the amounts provided in this subsection
36 shall lapse.

37 (12) \$60,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely for the commission to grant to the

1 Washington resource conservation and development council to complete
2 a community wildfire protection plan.

3 (13) \$2,700,000 of the general fund—state appropriation for
4 fiscal year 2023 is provided solely for the commission to make
5 available to local conservation districts for project engineering
6 services to enable permit and design work for conservation projects.

7 ~~((14) \$10,000,000 of the salmon recovery account state
8 appropriation is provided solely for the commission to provide grants
9 for riparian restoration projects with landowners.))~~

10 **Sec. 1307.** 2022 c 297 s 308 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13	General Fund—State Appropriation (FY 2022).	((\$99,986,000))
14		<u>\$99,706,000</u>
15	General Fund—State Appropriation (FY 2023).	((\$153,153,000))
16		<u>\$153,712,000</u>
17	General Fund—Federal Appropriation.	((\$133,906,000))
18		<u>\$133,920,000</u>
19	General Fund—Private/Local Appropriation.	((\$64,980,000))
20		<u>\$64,982,000</u>
21	ORV and Nonhighway Vehicle Account—State	
22	Appropriation.	\$678,000
23	Aquatic Lands Enhancement Account—State	
24	Appropriation.	((\$12,663,000))
25		<u>\$12,746,000</u>
26	Recreational Fisheries Enhancement Account—State	
27	Appropriation.	((\$3,363,000))
28		<u>\$3,466,000</u>
29	Warm Water Game Fish Account—State Appropriation.	\$3,481,000
30	Eastern Washington Pheasant Enhancement Account—	
31	State Appropriation.	\$865,000
32	Limited Fish and Wildlife Account—State	
33	Appropriation.	((\$39,217,000))
34		<u>\$39,229,000</u>
35	Special Wildlife Account—State Appropriation.	\$2,911,000
36	Special Wildlife Account—Federal Appropriation.	\$520,000
37	Special Wildlife Account—Private/Local Appropriation.	\$3,688,000
38	Wildlife Rehabilitation Account—State Appropriation.	\$661,000

1	Ballast Water and Biofouling Management Account—	
2	State Appropriation.	\$10,000
3	Regional Fisheries Enhancement Salmonid Recovery	
4	Account—Federal Appropriation.	\$5,001,000
5	Oil Spill Prevention Account—State Appropriation.	\$1,219,000
6	Aquatic Invasive Species Management Account—State	
7	Appropriation.	\$1,037,000
8	Model Toxics Control Operating Account—State	
9	Appropriation.	\$2,979,000
10	Fish, Wildlife, and Conservation Account—State	
11	Appropriation.	((\$77,589,000))
12		<u>\$77,795,000</u>
13	Oyster Reserve Land Account—State Appropriation.	\$524,000
14	((Salmon Recovery Account State Appropriation.))	\$3,000,000
15	TOTAL APPROPRIATION.	((\$611,431,000))
16		<u>\$609,130,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$45,000 of the general fund—state appropriation for fiscal
20 year 2022 is provided solely for the implementation of Engrossed
21 Substitute House Bill No. 1054 (peace officer tactics, equip).

22 (2) \$29,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely for the implementation of Engrossed
24 Second Substitute House Bill No. 1310 (uses of force by officers).

25 (3) \$534,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$472,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the implementation of
28 Engrossed Second Substitute House Bill No. 1382 (salmon recovery
29 projects).

30 (4) \$1,777,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$1,777,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely to grant to the northwest Indian
33 fisheries commission for hatchery operations that are prioritized to
34 increase prey abundance for southern resident orcas, including
35 \$200,000 per fiscal year for tagging and marking costs, and the
36 remainder to grant to tribes in the following amounts per fiscal
37 year: \$150,000 for the Quinault Indian Nation, \$199,000 for the
38 Tulalip Tribes, \$268,000 for the Quileute Tribe, \$186,000 for the
39 Puyallup Tribe, \$122,000 for the Port Gamble S'Klallam Tribe, \$25,000

1 for the Muckleshoot Indian Tribe, \$207,000 for the Squaxin Island
2 Tribe, \$142,000 for the Skokomish Indian Tribe, and \$278,000 for the
3 Lummi Nation. It is the intent of the legislature to continue this
4 funding in future biennia.

5 (5) \$330,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$330,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the department to provide to
8 the Yakama Nation for hatchery operations that are prioritized to
9 increase prey abundance for southern resident orcas. It is the intent
10 of the legislature to continue this funding in future biennia.

11 (6) \$175,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$175,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely to grant to public utility
14 districts for additional hatchery production that is prioritized to
15 increase prey abundance for southern resident orcas. It is the intent
16 of the legislature to continue this funding in future biennia.

17 (7) \$500,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$500,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely to the department for hatchery
20 maintenance.

21 (8) \$3,139,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$467,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely to pay for emergency fire
24 suppression costs. These amounts may not be used to fund agency
25 indirect and administrative expenses.

26 (9) \$503,000 of the general fund—state appropriation for fiscal
27 year 2022, \$503,000 of the general fund—state appropriation for
28 fiscal year 2023, and \$440,000 of the general fund—federal
29 appropriation are provided solely for county assessments.

30 (10) \$400,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$400,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for a state match to support the
33 Puget Sound nearshore partnership between the department and the
34 United States army corps of engineers.

35 (11) \$555,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$558,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for operating budget impacts
38 from capital budget projects funded in the 2019-2021 and 2021-2023
39 fiscal biennia.

1 (12) \$477,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$477,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely to develop conflict mitigation
4 strategies for wolf recovery and staff resources in northeast
5 Washington for response to wolf-livestock conflicts. The department
6 must provide focus on minimizing wolf-livestock issues in the Kettle
7 range. The department is discouraged from the use of firearms from
8 helicopters for removing wolves.

9 (13) \$251,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$251,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for suppression, eradication,
12 and monitoring of northern pike in the Columbia river. The department
13 must work with the Spokane Tribe of Indians, the Confederated Tribes
14 of the Colville Reservation, and the Kalispel Tribe of Indians on
15 identifying appropriate actions to reduce threats to anadromous
16 salmon from invasive northern pike.

17 (14) \$753,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$753,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for expanded management of
20 pinniped populations on the lower Columbia river and its tributaries
21 with the goal of increasing chinook salmon abundance and prey
22 availability for southern resident orcas.

23 (15) \$1,262,000 of the general fund—state appropriation for
24 fiscal year 2022 and \$1,262,000 of the general fund—state
25 appropriation for fiscal year 2023 are provided solely for the costs
26 for the department to maintain shellfish sanitation activities
27 necessary to implement its memorandum of understanding with the
28 department of health to ensure the state is compliant with its
29 federal obligations under the model ordinance of the national
30 shellfish sanitation program.

31 (16) \$603,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$603,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the department to create a
34 statewide permittee assistance program as part of hydraulic project
35 approvals, in which department staff collaborate with landowners
36 during construction to help resolve risks of permit noncompliance.

37 (17) \$470,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$470,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the department to expand

1 efforts to survey the diets of seals and sea lions in Puget Sound and
2 identify nonlethal management actions to deter them from preying on
3 salmon and steelhead.

4 (18) \$518,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$519,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the department to continue
7 to provide policy and scientific support to the department of ecology
8 regarding surface and groundwater management issues as part of
9 implementing chapter 90.94 RCW streamflow restoration.

10 (19) \$271,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$271,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the implementation of
13 chapter 291, Laws of 2019 (southern resident orca whales—protection
14 from vessels), contracts with nonprofit organizations to monitor
15 vessel traffic and educate boaters to be whale wise, and
16 participation in other orca recovery efforts.

17 (20) Within amounts appropriated in this section, the department,
18 in coordination with statewide law enforcement agencies, must provide
19 a report to the legislature by January, 2022 on the number of cougars
20 reported to the department as harvested by local government law
21 enforcement agencies, training opportunities provided to local law
22 enforcement agencies, and how cougar removals by local enforcement
23 agencies impact the department's cougar management strategies.

24 (21) \$200,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$200,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the department to implement
27 priority actions in the state pinto abalone recovery plan. Of the
28 amounts provided, \$85,000 each fiscal year must be used to locate,
29 monitor, and safeguard wild populations of pinto abalone along the
30 strait of Juan de Fuca, outer coast, and San Juan islands and the
31 remaining amounts must be granted to the Puget Sound restoration fund
32 to increase production, diversity, and resilience of out-planted
33 abalone.

34 (22) \$315,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$315,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the department to research
37 and monitor the impacts of polychlorinated biphenyls (PCB) on
38 indicator species. The department must coordinate with the department
39 of ecology on implementation of this subsection.

1 (23) \$125,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$125,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department to conduct an
4 evaluation of the forest practices adaptive management program. The
5 evaluation will be carried out generally consistent with the proposal
6 provided to the timber, fish, and wildlife (TFW) policy committee in
7 January 2020 titled *Assessing Changes in Uncertainty During Adaptive*
8 *Management: A Case Study of the Washington State Forest Practices*
9 *Habitat Conservation Plan*. To the extent practicable, the evaluation
10 shall satisfy the cooperative monitoring, evaluation, and research
11 five-year peer review process as required in WAC 222-12-045(2)(f),
12 and support other ongoing forest practices adaptive management
13 program evaluation and improvement efforts. The department shall
14 consult with TFW policy caucus participants during the evaluation and
15 provide for public review and comment of the draft report. A progress
16 report shall be delivered to TFW policy participants and appropriate
17 committees of the legislature by December 31, 2022, and a final
18 report by June 30, 2023.

19 (24) \$1,175,000 of the general fund—state appropriation for
20 fiscal year 2022 and \$1,175,000 of the general fund—state
21 appropriation for fiscal year 2023 are provided solely for the
22 department to restore shrubsteppe habitat and associated wildlife
23 impacted by wildfires.

24 (a) This funding is intended for the restoration of habitat on
25 public lands as well as private lands by landowners who are willing
26 to participate. The restoration effort must be coordinated with other
27 natural resource agencies and interested stakeholders.

28 (b) Restoration actions may include: (i) Increasing the
29 availability of native plant materials; (ii) increasing the number of
30 certified and trained personnel for implementation at scale; (iii)
31 support for wildlife-friendly fencing replacement; (iv) support for
32 private landowners/ranchers to defer wildland grazing and allow
33 natural habitat regeneration; and (v) species-specific recovery
34 actions.

35 (c) The department must submit a progress report to the
36 appropriate committees of the legislature on the investments made
37 under this subsection by December 1, 2022, with a final report
38 submitted by September 1, 2023.

1 (d) Within the amounts provided in this subsection, \$250,000 must
2 be used by the department to form a collaborative group process
3 representing diverse stakeholders and facilitated by a neutral third-
4 party to develop a long-term strategy for shrubsteppe conservation
5 and fire preparedness, response, and restoration to meet the needs of
6 the state's shrubsteppe wildlife and human communities. The
7 collaborative may serve as providing expertise and advice to the
8 wildland fire advisory committee administered by the department of
9 natural resources and build from the wildland fire 10-year strategic
10 plan. Components to be addressed by the collaborative include the
11 restoration actions described in (b) of this subsection and on
12 spatial priorities for shrubsteppe conservation, filling gaps in fire
13 coverage, management tools to reduce fire-prone conditions on public
14 and private lands, and identifying and making recommendations on any
15 other threats. Any reports and findings resulting from the
16 collaborative may be included in the report specified in (c) of this
17 subsection.

18 (25) \$80,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$60,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the department to contract
21 with the Washington state academy of sciences to provide policymakers
22 with a report on current evidence on pinniped predation of salmon,
23 with an emphasis on Washington's portion of the Salish sea and
24 Washington's outer coast. The academy must provide an independent
25 study that reviews the existing science regarding pinniped predation
26 of salmonids, including what is known about pinniped predation of
27 salmonids, and with what level of certainty; where the knowledge gaps
28 are; where additional research is needed; how the science may inform
29 decisionmakers; and assessment of the scientific and technical
30 aspects of potential management actions. Early in this process, the
31 academy must convene separate meetings with comanagers and scientists
32 to share relevant research and data and provide context for the
33 academy's work.

34 (26) \$198,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$70,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the implementation of Second
37 Substitute Senate Bill No. 5253 (pollinator health).

1 (27) \$21,000 of the general fund—state appropriation for fiscal
2 year 2022 is provided solely for the implementation of Substitute
3 Senate Bill No. 5273 (shoreline armoring).

4 (28) \$44,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$24,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the implementation of
7 Substitute Senate Bill No. 5381 (fish passage project permits).

8 (29) \$132,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$48,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the implementation of
11 Engrossed Substitute Senate Bill No. 5452 (electric-assisted
12 bicycles).

13 (30) \$600,000 of the general fund—state appropriation for fiscal
14 year 2022 is provided solely for the department to conduct a pilot
15 project to test New Zealand style elk fencing, similar to the style
16 used by the United States Department of Agriculture at the Starkey
17 Experimental Forest and Range, including materials and construction
18 techniques, and determine the cost and effectiveness of the fence
19 design in reducing damage to school property and agricultural lands
20 within the range of the north Cascades elk herd. The department of
21 fish and wildlife shall work with at least one agricultural property
22 owner in Skagit county with property abutting state highway 20 and
23 one school district located in Skagit county with enrollment of less
24 than 650 students that volunteer to build and test the elk fence
25 design and, in compliance with RCW 43.01.036, report back to the
26 natural resources committees of the legislature by November 1, 2022,
27 on the results of the pilot project.

28 (31) \$155,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$310,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the department to implement
31 strategies to control against chronic wasting disease in native
32 species of the state.

33 (32) \$841,000 of the fish, wildlife and conservation account—
34 state appropriation, \$430,000 of the general fund—state appropriation
35 for fiscal year 2022, and \$411,000 of the general fund—state
36 appropriation for fiscal year 2023 are provided solely for the
37 department to work with stakeholders to improve steelhead spawning
38 estimates for improved fishing regulations such that enhanced
39 conservation and equitable fisheries are established.

1 (33) \$50,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$50,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department to assist
4 local jurisdictions in responding to cougar related public safety
5 issues. The funding is available to a local jurisdiction if they have
6 a signed agreement with the department that recognizes cougar
7 management authority is vested in the department and provides
8 criteria to determine if a cougar creates an actionable public safety
9 risk eligible for financial assistance. For the purposes of this
10 subsection, a cougar presence on private property alone does not
11 create an actionable public safety risk.

12 (34) \$90,000 of the general fund—state appropriation for fiscal
13 year 2022 is provided solely for the department to complete the final
14 phase of the Cowlitz river salmon and steelhead hook mortality study.
15 No less than \$60,000 of the amount provided in this subsection is
16 provided for the original contractor of the study to complete their
17 work. A final report shall be provided to the appropriate committees
18 of the legislature by December 31, 2022.

19 (35) \$130,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$130,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for an external facilitator to
22 seek solutions through a collaborative process using the department's
23 wolf advisory group.

24 (36) \$200,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$100,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the department to develop a
27 plan to protect native and hatchery produced steelhead for each river
28 system of Grays harbor, Willapa bay, and coastal Olympic peninsula.
29 The plan must adequately protect those fisheries for healthy runs
30 year-after-year as well as provide reasonable fishing opportunities.
31 The plan must include active stakeholder input and include an
32 outreach strategy sufficient to keep conservation and angler
33 interests well informed of proposed changes in advance of annual
34 fishing seasons. The plan must be reported to the appropriate
35 committees of the legislature by December 1, 2022.

36 (37) \$600,000 of the general fund—state appropriation for fiscal
37 year 2023 is provided solely for the department to implement
38 executive order 21-02, archaeological and cultural resources.

1 (38) \$313,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$408,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department to perform
4 forage fish spawning surveys in Puget Sound.

5 (39) \$294,000 of the general fund—state appropriation for fiscal
6 year 2023 is provided solely for the department to complete rule
7 making related to chapter 77.57 RCW, fishways, flow, and screening.

8 (40) \$402,000 of the general fund—state appropriation for fiscal
9 year 2023 is provided solely for the department to provide technical
10 assistance and permitting guidance on solar facility proposals with
11 the intent of limiting impacts to threatened and endangered species
12 and critical and sensitive habitat areas, including shrubsteppe.

13 (41) \$1,297,000 of the general fund—state appropriation for
14 fiscal year 2023 is provided solely for the department to increase
15 technical assistance to local jurisdictions to better integrate
16 salmon recovery plans into growth management comprehensive plans and
17 critical areas ordinances.

18 ~~((43))~~ (42) \$3,802,000 of the general fund—state appropriation
19 for fiscal year 2023 is provided solely to monitor recreational
20 salmon and steelhead harvest in freshwater streams and rivers in
21 Puget Sound and along the Washington coast.

22 ~~((44))~~ (43) \$2,116,000 of the general fund—state appropriation
23 for fiscal year 2023 is provided solely to monitor salmon harvest
24 from the ocean and Puget Sound.

25 ~~((45))~~ (44) \$994,000 of the general fund—state appropriation
26 for fiscal year 2023 is provided solely to monitor salmon harvest
27 from commercial fisheries.

28 ~~((46))~~ (45) \$226,000 of the general fund—state appropriation
29 for fiscal year 2023 is provided solely for a marine fisheries
30 compliance liaison to collaborate with other law enforcement partners
31 on commercial and recreational fisheries issues.

32 ~~((47))~~ (46) \$1,283,000 of the general fund—state appropriation
33 for fiscal year 2023 is provided solely for additional law
34 enforcement officers for marine and freshwater fisheries compliance.

35 ~~((48))~~ (47) \$372,000 of the general fund—state appropriation
36 for fiscal year 2023 is provided solely to develop and implement a
37 mobile-based electronic catch record card system for statewide marine
38 and freshwater fisheries.

1 ~~((49))~~ (48) \$852,000 of the general fund—state appropriation
2 for fiscal year 2023 is provided solely for the department to provide
3 additional capacity to the attorney general's office to prosecute
4 environmental crimes. The department must provide an annual report by
5 December 1st of each year, to the appropriate committees of the
6 legislature, on the progress made in prosecuting environmental
7 crimes.

8 ~~((50))~~ (49) \$4,283,000 of the general fund—state appropriation
9 for fiscal year 2023 is provided solely to develop a monitoring and
10 evaluation program for salmon and steelhead hatcheries in western
11 Washington with the goal to improve survival of hatchery fish to
12 adult returns and adaptively manage hatchery programs to better
13 achieve management goals, including rebuilding natural populations
14 for conservation purposes and increasing fishing opportunities.

15 ~~((51))~~ (50) \$2,392,000 of the general fund—state appropriation
16 for fiscal year 2023 is provided solely to conduct fish in/fish out
17 monitoring for the purposes of measuring freshwater systems salmon
18 productivity for purposes of salmon recovery.

19 ~~((52))~~ (51) \$1,040,000 of the general fund—state appropriation
20 for fiscal year 2023 and \$295,000 of the limited fish and wildlife
21 account are provided solely to monitor recreational shellfish harvest
22 in Puget Sound.

23 ~~((53))~~ (52) \$710,000 of the general fund—state appropriation
24 for fiscal year 2023 is provided solely to monitor recreational
25 Dungeness crab harvest along the Washington coast.

26 ~~((54))~~ (53) \$360,000 of the general fund—state appropriation
27 for fiscal year 2023 is provided solely for the department to
28 complete a statewide prioritization of fish passage barriers in
29 collaboration with regional salmon recovery organizations.

30 ~~((55))~~ (54) \$494,000 of the general fund—state appropriation
31 for fiscal year 2023 is provided solely for the department to
32 participate in hydropower licensing efforts for the purposes of
33 mitigating impacts to salmon and other fish and wildlife species as a
34 result of new or renewing federal and nonfederal hydropower
35 facilities.

36 ~~((56))~~ (55) \$90,000 of the general fund—state appropriation for
37 fiscal year 2022 and \$166,000 of the general fund—state appropriation
38 for fiscal year 2023 are provided solely for the department to
39 complete the following activities:

1 (a) By December 1, 2022, and consistent with RCW, the department
2 must submit a report to the legislature that assesses how to
3 incorporate a net ecological gain standard into state land use,
4 development, and environmental laws and rules to achieve a goal of
5 better statewide performance on endangered species recovery and
6 ecological health. The report must address each environmental,
7 development, or land use law or rule where the existing standard is
8 less protective of ecological integrity than the standard of net
9 ecological gain, including the shoreline management act (chapter
10 90.58 RCW), the growth management act (chapter 36.70A RCW),
11 construction projects in state waters (chapter 77.55 RCW), and the
12 model toxics control act.

13 (b) In developing the report under this section, the department
14 must consult with the appropriate local governments, state agencies,
15 federally recognized Indian tribes, and stakeholders with subject
16 matter expertise on environmental, land use, and development laws
17 including but not limited to cities, counties, ports, the department
18 of ecology, and the department of commerce.

19 (c) The report must include:

20 (i) Development of a definition, objectives, and goals for the
21 standard of net ecological gain;

22 (ii) An assessment and comparison analysis of opportunities and
23 challenges, including legal issues and costs on state and local
24 governments to achievement of overall net ecological gain through
25 both:

26 (A) Implementation of a standard of net ecological gain under
27 different environmental, development, and land use laws; and

28 (B) An enhanced approach to implementing and monitoring no net
29 loss in existing environmental, development, and land use laws;

30 (iii) Recommendations on funding, incentives, technical
31 assistance, legal issues, monitoring, and use of scientific data, and
32 other applicable considerations to the integration of needs to assess
33 progress made toward achieving net ecological gain into each
34 environmental, development, and land use law or rule; and

35 (iv) An assessment of how applying a standard of net ecological
36 gain in the context of each environmental, land use, or development
37 law is likely to achieve substantial additional environmental or
38 social cobenefits.

39 ((~~57~~)) (56) \$70,000 of the general fund—state appropriation for
40 fiscal year 2022 and \$997,000 of the general fund—state appropriation

1 for fiscal year 2023 are provided solely to assess the status of
2 current riparian ecosystems, beginning with areas where sufficient
3 information exists to conduct the assessment. The assessment must
4 include identifying any gaps in vegetated cover relative to a
5 science-based standard for a fully functioning riparian ecosystem and
6 comparing the status and gaps to water temperature impairments, known
7 fish passage barriers, and status of salmonid stocks.

8 ~~((+58))~~ (57) \$70,000 of the general fund—state appropriation for
9 fiscal year 2023 is provided solely for removal efforts for invasive
10 bullfrogs and habitat preservation for species threatened by the
11 bullfrogs, including the western pond turtle, Oregon spotted frog,
12 and northern leopard frog.

13 ~~((+59))~~ (58) \$95,000 of the general fund—state appropriation for
14 fiscal year 2023 is provided solely for research on shell disease in
15 western pond turtles.

16 ~~((+60))~~ (59) \$5,000,000 of the general fund—state appropriation
17 for fiscal year 2023 is provided solely to address the maintenance
18 backlog associated with providing recreation on lands managed by the
19 department. Allowable uses include, but are not limited to,
20 maintenance, repair, or replacement of trails, toilet facilities,
21 roads, parking lots, campgrounds, picnic sites, water access areas,
22 signs, kiosks, and gates. The department is encouraged to partner
23 with nonprofit organizations in the maintenance of public lands.

24 ~~((+61))~~ (60) \$60,000 of the general fund—state appropriation for
25 fiscal year 2023 is provided solely for implementation of Engrossed
26 Substitute House Bill No. 1753 (climate funding/tribes). If the bill
27 is not enacted by June 30, 2022, the amount provided in this
28 subsection shall lapse.

29 ~~((+62))~~ (61) \$39,000 of the general fund—state appropriation for
30 fiscal year 2023 is provided solely for implementation of Substitute
31 House Bill No. 1735 (peace officers/use of force). If the bill is not
32 enacted by June 30, 2022, the amount provided in this subsection
33 shall lapse.

34 ~~((+63))~~ (62) \$16,000 of the general fund—state appropriation for
35 fiscal year 2023 is provided solely for implementation of Engrossed
36 Second Substitute House Bill No. 1181 (veterans & military suicide).
37 If the bill is not enacted by June 30, 2022, the amount provided in
38 this subsection shall lapse.

1 (~~(65)~~) (63) \$14,400,000 of the general fund—state appropriation
2 for fiscal year 2023 is provided solely for the department to reduce
3 the number of nontribal commercial gillnet fishing licenses on the
4 Columbia river through a voluntary buy-back program.

5 (a) Until November 30, 2022, the department may pay up to \$25,000
6 each for licenses that have been inactive since 2019 and up to
7 \$120,000 each for licenses that have been active since 2019. After
8 November 30, 2022, the department may pay up to \$20,000 each for
9 licenses that have been inactive since 2019 and up to \$96,000 each
10 for licenses that have been active since 2019. It is the intent of
11 the legislature that this will be the last appropriation made to buy
12 back licenses for the Columbia river gillnet fishery.

13 (b) For all licenses purchased, the department shall calculate
14 the reduced impacts to wild and endangered stocks based on the most
15 recent five-year average of harvest and reserve those impacts for
16 conservation through increased wild salmonid escapement or mark-
17 selective fisheries capable of harvesting surplus hatchery-reared
18 salmon where needed to meet federal genetic protection requirements
19 for wild salmon populations in a manner consistent with state-tribal
20 fishery management agreements.

21 (c) The department must make recommendations to the legislature
22 for any necessary changes in statute, regulations, or program funding
23 levels to transition lower Columbia river mainstem gillnet fisheries
24 to alternative, selective fishing gears, including pound nets or
25 other gears capable of benefitting wild salmon conservation through
26 mark-selective harvest practices. The recommendation must be
27 submitted to the appropriate committees of the legislature by
28 December 1, 2022.

29 (~~(66)~~) (64) \$250,000 of the general fund—state appropriation
30 for fiscal year 2023 is provided solely for the department, in
31 consultation with the department of ecology, the department of
32 natural resources, the Colville confederated tribes, the Okanogan
33 PUD, and other interested entities to analyze the steps required,
34 including coordination and ownership, associated with the possible
35 removal of Enloe dam and analyze options for sediment removal in
36 order to restore the Similkameen river, minimize impacts downriver,
37 and allow access to over 300 miles of habitat for federally-
38 threatened steelhead and other native salmonids. Any contract
39 required to fulfill this analysis is exempt from the competitive
40 procurement requirements in chapter 39.26 RCW. A report of the

1 department's findings, analysis, and recommendations for funding or
2 further considerations for the Enloe dam removal must be made to the
3 appropriate committees of the legislature by December 1, 2022.

4 ~~((67))~~ (65) \$2,472,000 of the general fund—state appropriation
5 in fiscal year 2022 and \$6,096,000 of the general fund—state
6 appropriation in fiscal year 2023 are provided solely for the
7 department to implement eradication and control measures on European
8 green crabs through coordination and grants with partner
9 organizations. The department must provide quarterly progress reports
10 on the success and challenges of the measures to the appropriate
11 committees of the legislature by December 1, 2022.

12 ~~((68))~~ (66) \$500,000 of the general fund—state appropriation
13 for fiscal year 2023 is provided solely for the department to
14 increase the support of regional fish enhancement groups.

15 ~~((69))~~ (67) \$75,000 of the general fund—state appropriation for
16 fiscal year 2023 is provided solely for the department to install elk
17 fencing in the Skagit river valley to help mitigate crop damage.

18 ~~((70) \$3,000,000 of the salmon recovery account state
19 appropriation for fiscal year 2023 is provided solely for the
20 department to provide grants and coordinate with the tribes of the
21 upper Columbia river to reintroduce Chinook salmon.~~

22 ~~(71))~~ (68) The legislature intends to fund the monitoring items
23 contained in subsections ~~((43) through (45) and (50) through (53))~~
24 (42) through (44) and (49) through (52) of this section through
25 fiscal year 2025. A brief status report of the data collected and
26 findings from each monitoring item funded in this section is due to
27 the appropriate committees of the legislature by December 1st of each
28 fiscal year through 2025.

29 ~~((73) \$3,510,000)~~ (69) \$2,410,000 of the general fund—state
30 appropriation for fiscal year 2023 is provided solely for grants for
31 the following activities:

32 (a) ~~(\$900,000 for the Lummi Nation to make infrastructure
33 updates at the Skookum hatchery;~~

34 ~~(b))~~ \$250,000 for the Confederated Tribes of the Colville
35 Reservation to upgrade heating, ventilation, and air conditioning
36 systems at the Colville trout hatchery, and to acquire a hatchery
37 fish transport truck with aquaculture adaptations;

1 ~~((e))~~ (b) \$230,000 for the Yakama Nation to incorporate rearing
2 vessels at the Cle Elum facility and to build circular covers at the
3 lower Yakima facility;

4 ~~((d))~~ (c) \$1,180,000 to the Puyallup Tribe to build an
5 augmentation well at Voights creek hatchery, upgrade the water supply
6 system and alarms at the Clarks creek hatchery, and convert rearing
7 ponds into eight raceways at Diru creek chum hatchery;

8 ~~((e))~~ (d) \$600,000 to the Suquamish Tribe to install an
9 abatement pond at Grovers creek hatchery and replace raceways at
10 Gorst coho raceways; and

11 ~~((f))~~ (e) \$350,000 to the Jamestown S'Klallam Tribe to upgrade
12 water supply systems at Point Whitney and expand shellfish seed
13 production capacity at the shellfish hatchery in Kona.

14 **Sec. 1308.** 2022 c 297 s 310 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

17	General Fund—State Appropriation (FY 2022).	\$215,075,000
18	General Fund—State Appropriation (FY 2023).	(\$118,842,000)
19		<u>\$214,627,000</u>
20	General Fund—Federal Appropriation.	(\$52,453,000)
21		<u>\$102,752,000</u>
22	General Fund—Private/Local Appropriation.	(\$3,188,000)
23		<u>\$6,034,000</u>
24	Forest Development Account—State Appropriation.	(\$55,326,000)
25		<u>\$55,590,000</u>
26	ORV and Nonhighway Vehicle Account—State	
27	Appropriation.	\$7,366,000
28	Surveys and Maps Account—State Appropriation.	\$2,232,000
29	Aquatic Lands Enhancement Account—State	
30	Appropriation.	\$9,132,000
31	Resource Management Cost Account—State Appropriation (\$113,787,000)	
32		<u>\$114,323,000</u>
33	Surface Mining Reclamation Account—State	
34	Appropriation.	\$4,291,000
35	Disaster Response Account—State Appropriation.	\$23,181,000
36	Forest and Fish Support Account—State Appropriation.	\$11,492,000
37	Aquatic Land Dredged Material Disposal Site Account—	
38	State Appropriation.	\$405,000

1	Natural Resources Conservation Areas Stewardship	
2	Account—State Appropriation.	\$286,000
3	Forest Fire Protection Assessment Nonappropriated	
4	Account—State Appropriation.	\$191,000
5	State Forest Nursery Revolving Nonappropriated	
6	Account—State Appropriation.	\$75,000
7	Access Road Revolving Nonappropriated Account—State	
8	Appropriation.	\$233,000
9	Forest Practices Application Account—State	
10	Appropriation.	\$2,080,000
11	Air Pollution Control Account—State Appropriation.	\$907,000
12	Forest Health Revolving Nonappropriated Account—	
13	State Appropriation.	\$240,000
14	Model Toxics Control Operating Account—State	
15	Appropriation.	\$14,515,000
16	Wildfire Response, Forest Restoration, and Community	
17	Resilience Account—State Appropriation.	\$87,107,000
18	NOVA Program Account—State Appropriation.	\$807,000
19	Derelict Vessel Removal Account—State Appropriation.	\$6,317,000
20	Community Forest Trust Account—State Appropriation.	\$52,000
21	Agricultural College Trust Management Account—State	
22	Appropriation.	\$4,039,000
23	Natural Resources Federal Lands Revolving	
24	Nonappropriated Account—State Appropriation.	\$16,000
25	Salmon Recovery Account—State Appropriation.	(\$7,000,000)
26		<u>\$2,000,000</u>
27	TOTAL APPROPRIATION.	(\$740,635,000)
28		<u>\$885,365,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$1,857,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$1,857,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the department to carry out
34 the forest practices adaptive management program pursuant to RCW
35 76.09.370 and the May 24, 2012, settlement agreement entered into by
36 the department and the department of ecology. Scientific research
37 must be carried out according to the master project schedule and work

1 plan of cooperative monitoring, evaluation, and research priorities
2 adopted by the forest practices board.

3 (2) \$43,316,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$87,107,000 of the wildfire response, forest
5 restoration, and community resilience account—state appropriation are
6 provided solely for the implementation of Second Substitute House
7 Bill No. 1168 (long-term forest health).

8 (3) \$873,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$1,816,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the implementation of
11 Engrossed Second Substitute House Bill No. 1216 (urban and community
12 forestry).

13 (4) \$176,000 of the forest development account—state
14 appropriation, \$164,000 of the aquatic lands enhancement account—
15 state appropriation, \$377,000 of the resource management cost account
16 —state appropriation, and \$22,000 of the agricultural college trust
17 management account—state appropriation are provided solely for the
18 implementation of Substitute House Bill No. 1355 (noxious weeds).

19 (5) \$12,000 of the aquatic lands enhancement account—state
20 appropriation and \$10,000 of the resource management cost account—
21 state appropriation are provided solely for the implementation of
22 Engrossed Second Substitute House Bill No. 1382 (salmon recovery
23 projects).

24 (6) \$1,000,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$1,000,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the small forest landowner
27 office, in order to restore staffing capacity reduced during the
28 great recession and to support small forest landowners, including
29 assistance related to forest and fish act regulations.

30 (7) \$1,583,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$1,515,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for deposit into the
33 agricultural college trust management account and are provided solely
34 to manage approximately 70,700 acres of Washington State University's
35 agricultural college trust lands.

36 (8) \$112,582,000 of the general fund—state appropriation for
37 fiscal year 2022, (~~(\$20,668,000)~~) \$116,453,000 of the general fund—
38 state appropriation for fiscal year 2023, and \$16,050,000 of the
39 disaster response account—state appropriation are provided solely for

1 emergency response, including fire suppression. The department shall
2 provide a monthly report to the office of financial management and
3 the appropriate fiscal and policy committees of the legislature with
4 an update of fire suppression costs incurred and the number and type
5 of wildfires suppressed.

6 (9) \$2,823,000 of the general fund—state appropriation for fiscal
7 year 2023 and \$66,000 of the disaster response account—state
8 appropriation are provided solely for indirect and administrative
9 expenses related to fire suppression. It is the intent of the
10 legislature that the amount of state general fund and disaster
11 response account appropriations to support administrative expenses
12 for fire suppression will be phased in through fiscal year 2025.

13 (10) \$5,500,000 of the forest and fish support account—state
14 appropriation is provided solely for outcome-based performance
15 contracts with tribes to participate in the implementation of the
16 forest practices program. Contracts awarded may only contain indirect
17 costs set at or below the rate in the contracting tribe's indirect
18 cost agreement with the federal government. Of the amount provided in
19 this subsection, \$500,000 is contingent upon receipts under RCW
20 82.04.261 exceeding eight million dollars per biennium. If receipts
21 under RCW 82.04.261 are more than eight million dollars but less than
22 eight million five hundred thousand dollars for the biennium, an
23 amount equivalent to the difference between actual receipts and eight
24 million five hundred thousand dollars shall lapse.

25 (11) Consistent with the recommendations of the *Wildfire*
26 *Suppression Funding and Costs (18-02)* report of the joint legislative
27 audit and review committee, the department shall submit a report to
28 the governor and legislature by December 1, 2021, and December 1,
29 2022, describing the previous fire season. At a minimum, the report
30 shall provide information for each wildfire in the state, including
31 its location, impact by type of land ownership, the extent it
32 involved timber or range lands, cause, size, costs, and cost-share
33 with federal agencies and nonstate partners. The report must also be
34 posted on the agency's website.

35 (12) \$4,206,000 of the aquatic land enhancement account—state
36 appropriation is provided solely for the removal of creosote pilings
37 and debris from the marine environment and to continue monitoring
38 zooplankton and eelgrass beds on state-owned aquatic lands managed by
39 the department. Actions will address recommendations to recover the

1 southern resident orca population and to monitor ocean acidification
2 as well as help implement the Puget Sound action agenda.

3 (13) \$448,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$448,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the department to coordinate
6 with the Olympic natural resources center to study emerging ecosystem
7 threats such as Swiss needlecast disease, conduct field trials for
8 long-term ecosystem productivity and T3 watershed experiments, and
9 engage stakeholders through learning-based collaboration. The
10 department may retain up to \$30,000 in one fiscal year to conduct
11 Swiss needlecast surveys.

12 (14) \$185,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$185,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for compensation to the trust
15 beneficiaries and department for lost revenue from leases to amateur
16 radio operators who use space on the department managed radio towers
17 for their equipment. The department is authorized to lease sites at
18 the rate of up to one hundred dollars per year, per site, per lessee.
19 The legislature makes this appropriation to fulfill the remaining
20 costs of the leases at market rate per RCW 79.13.510.

21 (15) The appropriations in this section include sufficient
22 funding for the department to review its burn permit fee schedule,
23 and to develop options and recommendations on changes to the fee
24 schedule to meet the requirement in RCW 70A.15.5020. The agency must
25 report on options and recommendations to the office of financial
26 management and the appropriate committees of the legislature by
27 September 1, 2021.

28 (16) \$569,000 of the model toxics control operating account—state
29 appropriation is provided solely to implement recommendations in the
30 aerial herbicides in forestlands report submitted to the legislature
31 in December 2019 from the aerial herbicide application working group.
32 Specific work will include researching alternatives to chemicals for
33 control of unwanted competing vegetation, compliance monitoring of
34 aerial herbicides application, and updating the pesticide board
35 manual.

36 (17) \$925,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$779,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the department to undertake
39 geologic research to understand the geology and hydrology of the

1 Columbia basin with regard to geothermal and groundwater resources.
2 Funding must also be used for outreach and education to industries
3 and regional communities to increase awareness of underground
4 resources, how to access and use them, and the regulatory processes
5 for doing so.

6 (18) \$77,000 of the general fund—state appropriation for fiscal
7 year 2022, \$90,000 of the general fund—state appropriation for fiscal
8 year 2023, \$82,000 of the forest development account—state
9 appropriation, \$10,000 of the ORV and nonhighway vehicle account—
10 state appropriation, \$19,000 of the aquatic lands enhancement account
11 —state appropriation, \$189,000 of the resource management cost
12 account—state appropriation, \$7,000 of the surface mining reclamation
13 account—state appropriation, \$9,000 of the forest and fish support
14 account—state appropriation, \$43,000 of the forest fire protection
15 assessment nonappropriated account—state appropriation, \$13,000 of
16 the state forest nursery revolving nonappropriated account—state
17 appropriation, \$45,000 of the access road revolving nonappropriated
18 account—state appropriation, \$26,000 of the forest health revolving
19 nonappropriated account—state appropriation, and \$9,000 of the model
20 toxics control operating account—state appropriation are provided
21 solely for the department to move its data center currently located
22 in the natural resources building to the state data center located in
23 the Jefferson building as required by office of the chief information
24 officer policy 184 and RCW 43.105.375. Funding is subject to the
25 conditions, limitations, and review requirements of section 701 of
26 this act.

27 (19) \$466,000 of the general fund—state appropriation for fiscal
28 year 2022, \$189,000 of the general fund—state appropriation for
29 fiscal year 2023, \$404,000 of the forest development account—state
30 appropriation, \$254,000 of the aquatic lands enhancement account—
31 state appropriation, \$836,000 of the resource management cost account
32 —state appropriation, \$27,000 of the surface mining reclamation
33 account—state appropriation, \$148,000 of the forest fire protection
34 assessment nonappropriated account—state appropriation, \$62,000 of
35 the state forest nursery revolving nonappropriated account—state
36 appropriation, \$188,000 of the access road revolving nonappropriated
37 account—state appropriation, \$214,000 of the forest health revolving
38 nonappropriated account—state appropriation, and \$16,000 of the

1 natural resources federal lands revolving nonappropriated account—
2 state appropriation are provided solely for the department to replace
3 the NaturE revenue and leasing administration system and integrate
4 with the new One Washington financial system. Funding is subject to
5 the conditions, limitations, and review requirements of section 701
6 of this act.

7 (20)(a) \$500,000 of the general fund—state appropriation for
8 fiscal year 2022 and \$500,000 of the general fund—state appropriation
9 for fiscal year 2023 are provided solely for the department to
10 maintain existing administrative facility infrastructure operated by
11 the six regions of the department.

12 (b) The department's allocation of this appropriation and
13 existing expenditure authority in certain other funds will be spread
14 equitably across agency funds based on a model of positions by
15 program or activity that utilize existing facility spaces within the
16 agency's operating regions. The remaining costs at each site will
17 remain the burden of existing management fund distribution.
18 Department allocation of funds in this appropriation will be
19 trackable by region and by project code.

20 (c) This appropriation is provided solely for the maintenance of
21 existing administrative infrastructure, inclusive of ordinary
22 maintenance, preventive maintenance, and maintenance services and
23 inspections, minor repairs, system component replacement, and the
24 delivery of utility and facility services.

25 (d) The department must provide a comparison of quarterly agency
26 allotments and expenditures relating to this subsection, including a
27 summary of the maintenance work for all regional facilities subject
28 to this section to the office of financial management beginning in
29 October 2021.

30 (21) \$175,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$175,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the department to implement
33 a pilot project to evaluate the costs and benefits of marketing and
34 selling specialty forest products including cedar salvage, alder, and
35 other hardwood products. The pilot project must include: Identifying
36 suitable areas for hardwood or cedar sales within the administrative
37 areas of the Olympic and Pacific Cascade regions, preparing and
38 conducting sales, and evaluating the costs and benefits from
39 conducting the sales.

1 (a) The pilot project must include an evaluation that:
2 (i) Determines if revenues from the sales are sufficient to cover
3 the costs of preparing and conducting the sales;
4 (ii) Identifies and evaluates factors impacting the sales,
5 including regulatory constraints, staffing levels, or other
6 limitations;
7 (iii) Compares the specialty sales to other timber sales that
8 combine the sale of cedar and hardwoods with other species;
9 (iv) Evaluates the bidder pool for the pilot sales and other
10 factors that impact the costs and revenues received from the sales;
11 and
12 (v) Evaluates the current and future prices and market trends for
13 cedar salvage and hardwood species.
14 (b) The department must work with affected stakeholders and
15 report to the appropriate committees of the legislature with the
16 results of the pilot project and make recommendation for any changes
17 to statute by June 30, 2023.

18 (22) \$112,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$60,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the implementation of
21 Engrossed Senate Bill No. 5158 (utility wildland fire cmte.).

22 (23) \$407,000 of the general fund—state appropriation for fiscal
23 year 2022 is provided solely for the department to complete
24 development of a programmatic safe harbor agreement, and the
25 associated environmental analysis and draft enrollment language for
26 inclusion in the forest practices rules. Within the amount provided
27 in this subsection, the department must provide \$182,000 to the
28 department of fish and wildlife to assist in the development of the
29 programmatic safe harbor agreement. The department must provide a
30 report to the appropriate committees of the legislature by December
31 15, 2021, on the status of the rule making and the resources needed
32 to implement the rule effective October 1, 2022.

33 (24) Within amounts appropriated in this section, the department
34 on behalf of the forest practices board must provide an update to the
35 natural resource policy committees of the legislature on the progress
36 of its projects, including progress made to address recommendations
37 from the 2021 state auditor's report on the adaptive management
38 program, by December 1, 2021, and December 1, 2022.

1 (25) \$100,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department to grant to
4 local law enforcement agencies to assist in enforcing vessel
5 registration laws. Funding is also provided for a pilot recycling
6 project with a nonprofit maritime education center that has the
7 capacity to coordinate with a local port and local businesses that
8 can accommodate vessel waste material.

9 (26) Within amounts appropriated in this section, the department,
10 acting in its capacity as the agency responsible for implementing
11 Washington state's section 10 permit under the endangered species act
12 for aquatic species, and for ensuring maintenance of clean water act
13 assurances granted by the department of ecology, must report to the
14 legislature by no later than June 30, 2022, on the status of forest
15 practices board activities related to: (a) Permanent water typing
16 rulemaking and associated board manual development and (b) rulemaking
17 and associated board manual development regarding the protection of
18 type N streams.

19 (27) Within amounts appropriated in this section, the department,
20 in collaboration with motorized and nonmotorized outdoor recreation
21 stakeholders, must submit to the appropriate committees of the
22 legislature recommendations for the use of NOVA account
23 appropriations, by September 30, 2022.

24 (28) \$2,336,000 of the general fund—state appropriation for
25 fiscal year 2022 and \$1,591,000 of the general fund—state
26 appropriation for fiscal year 2023 are provided solely for the
27 implementation of Engrossed Second Substitute Senate Bill No. 5141
28 (environmental justice task force recommendations).

29 (29) \$36,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$36,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the implementation of Second
32 Substitute Senate Bill No. 5253 (pollinator health).

33 (30) \$180,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$4,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the implementation of
36 Engrossed Substitute Senate Bill No. 5452 (electric-assisted
37 bicycles).

38 (31) \$1,765,000 of the general fund—state appropriation for
39 fiscal year 2023 is provided solely for the department to:

1 (a) Replace the statewide forest practices permit database
2 system. Funding is subject to the conditions, limitations, and review
3 requirements of section 701 of this act; and

4 (b) Provide a recommendation for ways that the forest products
5 industry could help cover the cost of the new forest practice online
6 system. The recommendation must include proposed changes to the fees
7 that are paid for forest practice applications and notifications, as
8 well as a description and table that illustrates the operating costs
9 of the program and how those costs are covered by fund source
10 including fee revenue. The recommendation must be reported to the
11 fiscal committees of the legislature by December 1, 2021, and may be
12 included as a decision package to the office of financial management
13 for consideration in the governor's proposed 2022 supplemental
14 operating budget.

15 (32) \$225,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$225,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the department to implement
18 a pilot project to evaluate the costs and benefits of entering into
19 such stewardship agreements with individual neighboring landowners
20 who would take on the responsibility for protecting small segments of
21 shared boundary with department managed lands. The pilot project must
22 include identifying the legal limits and bounds of such stewardship
23 agreements, identifying suitable areas, preparing and entering into
24 shared stewardship agreements, and evaluating the costs and benefits
25 of these agreements.

26 (a) The pilot project evaluation must include:

27 (i) A determination of an appropriate mechanism for the sale of
28 valuable materials from state trust lands harvested under a
29 stewardship agreement;

30 (ii) Identification of regulatory constraints, staffing levels
31 necessary to administer a statewide program, and other limitations;
32 and

33 (iii) Identification of legal risk and insurance and
34 indemnification requirements that may be necessary on the part of
35 private individuals entering into these agreements.

36 (b) The pilot project must include agreements on at least the
37 Teanaway or Klickitat Community Forests and on state trust lands in
38 the vicinity of the town of Darrington, Washington. The department of
39 natural resources must work with affected stakeholders and report to
40 the appropriate committees of the legislature with the results of the

1 pilot project and any recommendations for changes and statewide
2 implementation by July 1, 2023.

3 (33) \$134,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$134,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the department to grant non-
6 tribal outcome-based performance participation grants for
7 implementation of the forest practices adaptive management program.
8 Of the amounts provided in this subsection, \$54,000 per fiscal year
9 is provided for grants to the Washington farm forestry association
10 and \$80,000 per fiscal year is provided for grants to the Washington
11 state association of counties.

12 (34) \$488,000 of the general fund—state appropriation for fiscal
13 year 2023 is provided solely for implementation of chapter 316, Laws
14 of 2021 (Engrossed Second Substitute Senate Bill No. 5126) (climate
15 commitment act).

16 (35) \$3,481,000 of the general fund—state appropriation for
17 fiscal year 2023 is provided solely for the department to collect and
18 refresh statewide lidar data.

19 (36) Within amounts appropriated in this section, the department
20 must improve performance of the forest practices adaptive management
21 program by implementing recommendations made by the state auditor's
22 office in its January 2021 performance audit of the program.

23 (37) \$450,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely for the department to conduct a targeted
25 analysis of the current and projected impact from drought and
26 opportunities for drought resilience on department owned and managed
27 uplands and agricultural lands.

28 (38) \$225,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely for the department to hire a watershed
30 steward to expedite salmon recovery actions and projects, including
31 education, with a primary focus on agency owned and managed uplands
32 and aquatic lands.

33 (39)(a) \$5,000,000 of the general fund—state appropriation for
34 fiscal year 2023 is provided solely for a pilot project to improve
35 salmon habitat across the department's aquatic, commercial,
36 industrial, and agricultural lands. Of the amount provided in this
37 subsection:

38 (i) \$2,000,000 is provided solely to improve nearshore habitat by
39 accelerating restoration of state-owned aquatic lands; and

1 (ii) \$3,000,000 is provided solely to improve riparian function,
2 including riparian planting and riparian set-asides on state-owned
3 lands.

4 (b) The department must consult with federally recognized tribes
5 and partner with relevant state agencies and local governments in
6 implementing this pilot.

7 (c) The department must provide a report on the cost, monitoring,
8 and effectiveness of investments in salmon habitat improvements to
9 the office of financial management and the appropriate committees of
10 the legislature by June 30, 2023.

11 (40) \$5,000,000 of the general fund—state appropriation for
12 fiscal year 2023 is provided solely to address the maintenance
13 backlog associated with providing recreation on lands managed by the
14 department. Allowable uses include, but are not limited to,
15 maintenance, repair, or replacement of trails, toilet facilities,
16 roads, campgrounds, picnic sites, water access areas, signs, kiosks,
17 and gates. The department is encouraged to partner with nonprofit
18 organizations in the maintenance of public lands.

19 (41) \$4,284,000 of the derelict vessel removal account—state
20 appropriation is provided solely for implementation of House Bill No.
21 1700 (derelict vessel removal). If the bill is not enacted by June
22 30, 2022, the amount provided in this subsection shall lapse.

23 (42) \$50,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$450,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the purpose of establishing
26 demonstration areas for wildfire ready neighbors, a wildland fire
27 resiliency outreach, assessment, and education program, in portions
28 of Pierce, Mason, and Thurston counties. Wildfire ready neighbor
29 demonstration areas must be located where there is a demonstrated
30 high risk of wildland fire, a mix of suburban and small private
31 forestland ownership, and significant areas of wildland urban
32 interface. Further, demonstration areas must be selected by employing
33 principles of environmental justice and equity, with an effort to
34 select areas for inclusion that have a significant proportion of
35 vulnerable populations and "highly impacted communities" as defined
36 by RCW 19.405.020.

37 (43) The department, in coordination with the office of the
38 superintendent of public instruction, must provide recommendations on
39 the development of an outdoor school at the site of the Naselle youth

1 camp. The department must consider, at a minimum, the suitability of
2 the current facilities, operating and capital budget needs and
3 estimated costs, any potential transfers of land ownership or
4 management, partnership opportunities, and other potential procedural
5 or operational challenges and proposed solutions. The department must
6 submit a proposal to the appropriate committees of the legislature by
7 December 31, 2022.

8 ~~(44) ((\$5,000,000 of the salmon recovery account state~~
9 ~~appropriation is provided solely for the department to purchase~~
10 ~~easements under the forestry riparian easement program, pursuant to~~
11 ~~RCW 76.13.120.~~

12 ~~(45))~~ \$1,149,000 of the general fund—state appropriation for
13 fiscal year 2023 is provided solely for the implementation of Second
14 Substitute Senate Bill No. 5619 (kelp & eelgrass conservation). If
15 the bill is not enacted by June 30, 2022, the amount provided in this
16 subsection shall lapse.

17 ~~((46))~~ (45) \$200,000 of the general fund—state appropriation
18 for fiscal year 2023 is provided solely for the department to
19 continue convening the work group pertaining to making improvements
20 to the trust land transfer program. Of the amount provided in this
21 subsection, up to \$75,000 may be used for completing a trust land
22 transfer project in Jefferson county.

23 ~~((47))~~ (46) \$1,000,000 of the general fund—state appropriation
24 for fiscal year 2023 is provided solely for the department to provide
25 a grant to a nonprofit organization that will offer environmental
26 education and career development skills training in nature for youth
27 and young adults from south King county.

28 ~~((48))~~ (47) (a) \$10,000,000 of the general fund—state
29 appropriation for fiscal year 2023 is provided solely for the
30 department to purchase state forestland, as described in RCW
31 79.22.010, to begin a program to benefit counties who have lost
32 revenue from existing state forestlands encumbered by wildlife
33 species listed as endangered or threatened by the federal endangered
34 species act. The department must transfer the appropriated amount
35 into the natural resources real property replacement account in
36 accordance with RCW 79.17.210 to purchase state forestlands.

37 (b) Of the amounts provided in this subsection:

38 (i) \$5,000,000 must be used to purchase state forestland for the
39 benefit of Clallam county and Jefferson county; and

1 (ii) \$5,000,000 must be used to purchase state forestland for the
2 benefit of Pacific county, Skamania county, and Wahkiakum county.

3 (c) The purchased forestlands shall be owned and managed by the
4 department as state forest transfer lands and shall be placed in
5 trust for the benefit of the counties. The purchase of these state
6 forestlands is not limited to lands within the geographic bounds of
7 the counties listed in this subsection.

8 (d) The purchase of state forestlands must be made in concurrence
9 with the Washington state association of counties before a
10 transaction is finalized.

11 (e) The department shall work with the Washington state
12 association of counties to determine if any statutory changes are
13 necessary to address issues regarding beneficiary revenue
14 distribution or any other fiscal matters related to state
15 forestlands. The department and the Washington state association of
16 counties shall report to the legislature on any needed statutory
17 changes by December 31, 2022.

18 ~~((49))~~ (48) \$2,000,000 of the salmon recovery account—state
19 appropriation is provided solely for an increase in the Puget Sound
20 corp program to employ work crews statewide to carry out aquatic
21 recreation, natural areas, resource protection, and urban forestry
22 projects.

23 ~~((50))~~ (49) \$167,000 of the general fund—state appropriation
24 for fiscal year 2023 is provided solely for the department to advance
25 research and cooperation with governmental agencies of Finland and
26 Finnish organizations to implement sustainable forestry practices.
27 The department must report to the appropriate committees of the
28 legislature, by June 30, 2023, on how the funding was used, what
29 kinds of research and cooperation were accomplished, and make
30 recommendations for further opportunities for collaboration.

31 **Sec. 1309.** 2022 c 297 s 311 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF AGRICULTURE**

34	General Fund—State Appropriation (FY 2022).	\$28,418,000
35	General Fund—State Appropriation (FY 2023).	(\$43,910,000)
36		<u>\$47,213,000</u>
37	General Fund—Federal Appropriation.	(\$40,631,000)
38		<u>\$46,021,000</u>

1	General Fund—Private/Local Appropriation.	\$193,000
2	Aquatic Lands Enhancement Account—State	
3	Appropriation.	\$2,743,000
4	Water Quality Permit Account—State Appropriation.	\$73,000
5	Model Toxics Control Operating Account—State	
6	Appropriation.	\$9,545,000
7	Dedicated Marijuana Account—State Appropriation	
8	(FY 2022).	\$628,000
9	Dedicated Marijuana Account—State Appropriation	
10	(FY 2023).	\$635,000
11	Northeast Washington Wolf-Livestock Management	
12	Nonappropriated Account—State Appropriation.	\$1,042,000
13	Coronavirus State Fiscal Recovery Fund—Federal	
14	Appropriation.	\$148,045,000
15	TOTAL APPROPRIATION.	(\$275,863,000)
16		<u>\$284,556,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$103,045,000 of the coronavirus state fiscal recovery fund—
20 federal appropriation is provided solely to develop a state
21 alternative to the United States department of agriculture farmers to
22 families food box program and provide resources for hunger relief
23 organizations, including organizations that serve BIPOC and other
24 socially disadvantaged communities.

25 (2) \$5,000,000 of the coronavirus state fiscal recovery fund—
26 federal appropriation is provided solely for the farm-to-school
27 program under RCW 15.64.060.

28 (3) \$8,000,000 of the coronavirus state fiscal recovery fund—
29 federal appropriation is provided solely for local food system
30 infrastructure and market access grants, prioritized for women,
31 minority, and small business owners.

32 (4) \$9,000,000 of the coronavirus state fiscal recovery fund—
33 federal appropriation is provided solely for a grant program to
34 improve food supply chain infrastructure and market access for farms,
35 food processors, and food distributors.

36 (5) (a) \$90,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$90,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the department to coordinate
39 with the office of equity, the conservation commission,

1 underrepresented farmers and ranchers, organizations that represent
2 historically underrepresented farmers and ranchers, farmworkers, and
3 labor advocates to:

4 (i) Ensure inclusion of historically underrepresented farmers and
5 ranchers in the agricultural industry;

6 (ii) Evaluate related boards, commissions, and advisory panels to
7 ensure inclusion of historically underrepresented farmers and
8 ranchers;

9 (iii) Include historically underrepresented farmers and ranchers
10 in the development, implementation, and enforcement of food and
11 agriculture laws, rules, regulations, policies, and programs; and

12 (iv) Consider ways to increase engagement in agricultural
13 education and workforce development opportunities by communities who
14 have been historically underrepresented in agriculture.

15 (b) The department must report to the governor and legislature,
16 in accordance with RCW 43.01.036, by October 31, 2022, on its
17 activities and efforts to include historically underrepresented
18 farmers and ranchers. The report must describe the department's
19 efforts to serve historically underrepresented farmers and ranchers,
20 identify existing gaps and financial barriers to land ownership and
21 obtaining equipment, and must include recommendations to improve
22 outreach to and services for historically underrepresented farmers
23 and ranchers.

24 (6) \$4,936,000 of the general fund—state appropriation for fiscal
25 year 2022 and (~~(\$938,000)~~) \$4,121,000 of the general fund—state
26 appropriation for fiscal year 2023 are provided solely for
27 implementing a Japanese beetle monitoring and eradication program in
28 central Washington.

29 (7) \$6,605,445 of the general fund—state appropriation for fiscal
30 year 2022, \$23,230,905 of the general fund—state appropriation for
31 fiscal year 2023, and \$23,000,000 of the coronavirus state fiscal
32 recovery fund—federal appropriation are provided solely for
33 implementing the emergency food assistance program as defined in RCW
34 43.23.290.

35 (8) \$170,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$170,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely to continue a shellfish
38 coordinator position. The shellfish coordinator assists the industry
39 with complying with regulatory requirements and will work with

1 regulatory agencies to identify ways to streamline and make more
2 transparent the permit process for establishing and maintaining
3 shellfish operations.

4 (9) \$194,000 of the general fund—state appropriation for fiscal
5 year 2022, \$194,000 of the general fund—state appropriation for
6 fiscal year 2023, and \$1,134,000 of the general fund—federal
7 appropriation are provided solely for implementing a *Vespa mandarinia*
8 eradication program.

9 (10) \$1,042,000 of the northeast Washington wolf-livestock
10 management nonappropriated account—state appropriation is provided
11 solely for the department to conduct the following:

12 (a) Fund the northeast Washington wolf-livestock management grant
13 program as provided in RCW 16.76.020, at \$432,000. Funds from the
14 grant program must be used only for the deployment of nonlethal
15 deterrence, specifically with the goal to reduce the likelihood of
16 cattle being injured or killed by wolves by deploying proactive,
17 preventative methods that have a good probability of producing
18 effective results. Grant proposals will be assessed partially on this
19 intent. Grantees who use funds for range riders or herd monitoring
20 must deploy this tool in a manner so that targeted areas with cattle
21 are visited daily or near daily. Grantees must collaborate with other
22 entities providing prevention efforts resulting in coordinated wolf-
23 livestock conflict deterrence efforts, both temporally and spatially,
24 therefore providing well-timed and placed preventative coverage on
25 the landscape. The department retains the final decision-making
26 authority over disbursement of funds. Annual reports from grantees
27 will be assessed for how well grant objectives were met and used to
28 decide whether future grant funds will be awarded to past grantees.

29 (b) Contract with the northeast Washington wolf-cattle
30 collaborative, a nonprofit organization, for \$410,000 for range
31 riders to conduct proactive deterrence activities with the goal to
32 reduce the likelihood of cattle being injured or killed by wolves.
33 The contract must provide that the organization share all relevant
34 information with the department of fish and wildlife in a timely
35 manner to aid in wolf management decisions. Additionally, range
36 riders must document their activities with geo-referenced photo
37 points and provide written description of their efforts to the
38 department of fish and wildlife by December 31, 2021, and December
39 31, 2022. Work is to be conducted solely on United States forest

1 service grazing allotments and adjoining private lands in the Kettle
2 mountains in Ferry county. This includes an area from the northern
3 boundary of the Colville Confederated Tribes reservation, west of the
4 Columbia river north to state route 20, and then west of United
5 States route 395 to the Canadian border, and from the northern
6 boundary of the Colville Confederated Tribes reservation east of
7 state highway 21 to the Canadian border. Also included are federal
8 grazing allotments and adjoining private lands in the Vulcan mountain
9 area, an area which is north of the Kettle river where it enters the
10 United States at Midway, British Columbia and leaves the United
11 States near Danville, Washington. Of the amount provided in this
12 subsection, \$90,000 may be contracted for range rider deterrence
13 activities in Pend Oreille, Stevens, or Ferry counties.

14 (c) Within the amounts provided in this subsection, the
15 department must provide \$120,000 in fiscal year 2022 and \$80,000 in
16 fiscal year 2023 to the sheriffs offices of Ferry and Stevens
17 counties for providing a local wildlife specialist to aid the
18 department of fish and wildlife in the management of wolves in
19 northeast Washington.

20 (11) \$1,400,000 of the model toxics control operating account—
21 state appropriation is provided solely for research grants to assist
22 with development of an integrated pest management plan to find a
23 suitable replacement for imidacloprid to address burrowing shrimp in
24 Willapa bay and Grays harbor and facilitate continued shellfish
25 cultivation on tidelands. In selecting research grant recipients for
26 this purpose, the department must incorporate the advice of the
27 Willapa-Grays harbor working group formed from the settlement
28 agreement with the department of ecology signed on October 15, 2019.
29 Up to eight percent of the total amount provided may be used by the
30 departments of agriculture, commerce, ecology, and natural resources
31 to cover overhead expenses relating to their continued participation
32 in the working group for the 2021-2023 fiscal biennium.

33 (12) \$323,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$477,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the implementation of
36 Engrossed Second Substitute Senate Bill No. 5141 (environmental
37 justice task force recommendations).

38 (13) \$78,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$276,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the implementation of Second
2 Substitute Senate Bill No. 5253 (pollinator health).

3 (14) \$2,000,000 of the general fund—federal appropriation, not to
4 exceed the amount appropriated in section 11, chapter 3, Laws of
5 2021, that is unobligated at the end of fiscal year 2021, is provided
6 solely to assist hunger relief organizations to achieve food security
7 and is subject to the same terms and conditions as the appropriation
8 in section 11, chapter 3, Laws of 2021.

9 (15) \$168,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$168,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the department to assist
12 small and midsize farms and small and midsize processors in exploring
13 options to expand capacity for processing meat or meat and poultry
14 for sale and direct marketing efforts. In carrying out this duty, the
15 department must:

16 (a) Assist farms in complying with federal, state, and local
17 rules and regulations as they apply to direct marketing of meat and
18 poultry products;

19 (b) Assist in developing infrastructure including, but not
20 limited to, custom meat facilities and slaughter facilities inspected
21 by the United States department of agriculture as appropriate to
22 increase direct marketing opportunities for farms;

23 (c) Assist processors in complying with federal, state, and local
24 rules and regulations as they apply to processing meat and poultry
25 and the marketing of meat and poultry;

26 (d) Assist in developing, in consultation with Washington State
27 University extension, training opportunities or apprenticeship
28 opportunities for slaughterers or inspectors;

29 (e) Provide information on direct marketing opportunities for
30 farms;

31 (f) Identify and help reduce market barriers facing farms in
32 direct marketing;

33 (g) Identify and help reduce barriers facing processors in
34 operating slaughter facilities;

35 (h) Assist in developing and submitting proposals to grant
36 programs to assist farm direct marketing efforts; and

37 (i) Perform other functions that will assist farms in directly
38 marketing their meat and poultry products.

1 (16) \$1,832,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$1,832,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely for the
4 department, in consultation with the state conservation commission,
5 to develop a grant program to provide funding to conservation
6 districts or other entities to provide access to meat and poultry
7 processing and inspection. In addition to other funding needs to
8 provide access to meat and poultry processing and inspection, grant
9 funding may be used to establish a mobile slaughter unit or to
10 provide needed infrastructure to provide for the retail sale of meat
11 or poultry. The department must conduct outreach to gain input from
12 other entities, such as conservation districts, Washington State
13 University and the food policy forum in developing the grant program
14 described in this subsection.

15 (17) \$156,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$213,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for implementation of Second
18 Substitute Senate Bill No. 5192 (electric vehicle equipment).

19 (18) \$366,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$366,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely to support the department's
22 emergency management planning responsibilities related to
23 agricultural systems, radiological preparedness and response,
24 foodborne outbreaks, food security, and other emergency management
25 responsibilities.

26 (19) \$200,000 of the general fund—state appropriation for fiscal
27 year 2023 is provided solely for rulemaking for a voluntary cannabis
28 certification program that is consistent with the department's
29 existing organics program, as authorized by chapter 317, Laws of 2017
30 (ESSB 5131).

31 (20) \$300,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely for a grant to a community-based
33 organization in Whatcom county for the food and farm finder program,
34 which connects local food producers with retail and wholesale
35 consumers.

36 (21) \$81,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$139,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for a hemp in food task force
39 and a hemp commission task force.

1 (a) Of the amounts provided in this subsection, \$75,000 in fiscal
2 year 2022 and \$125,000 in fiscal year 2023 are for a hemp in food
3 task force. The department must appoint task force members
4 representing relevant state agencies, the scientific community, and
5 stakeholder organizations. The department must provide staff support
6 for the task force and contract for relevant scientific expertise.
7 The department must report to the appropriate committees of the
8 legislature with recommendations for the regulation of hemp in food
9 by December 1, 2022.

10 (b) Of the amounts provided in this subsection, \$6,000 in fiscal
11 year 2022 and \$14,000 in fiscal year 2023 are for a hemp commission
12 task force. The department must appoint task force members
13 representing relevant state agencies, the scientific community, and
14 stakeholder organizations, including the hemp industry. The
15 department must provide staff support for the task force. The
16 department must report to the appropriate committees of the
17 legislature with recommendations for the creation of a commodity
18 commission for hemp by December 1, 2022.

19 (22) \$790,000 of the general fund—state appropriation for fiscal
20 year 2023 is provided solely for implementation of House Bill No.
21 1859 (cannabis analysis labs). If the bill is not enacted by June 30,
22 2022, the amount provided in this subsection shall lapse.

23 (23) \$301,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely for implementation of Engrossed Second
25 Substitute House Bill No. 1799 (organic materials management). If the
26 bill is not enacted by June 30, 2022, the amount provided in this
27 subsection shall lapse.

28 (24) \$250,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely for the department to support local and
30 regional markets and for agricultural infrastructure development in
31 southwest Washington.

32 (25) \$9,000 of the general fund—state appropriation for fiscal
33 year 2023 is provided solely for the implementation of Engrossed
34 Substitute Senate Bill No. 5544 (blockchain work group). If the bill
35 is not enacted by June 30, 2022, the amount provided in this
36 subsection shall lapse.

37 (26) \$9,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely for implementation of Engrossed
39 Substitute Senate Bill No. 5974 (transportation resources). If the

1 bill is not enacted by June 30, 2022, the amount provided in this
2 subsection shall lapse.

3 **Sec. 1310.** 2022 c 297 s 312 (uncodified) is amended to read as
4 follows:

5 **FOR THE ENERGY FACILITY SITE EVALUATION COUNCIL**

6	General Fund—State Appropriation (FY 2023).	((\$776,000))
7		<u>\$912,000</u>
8	Energy Facility Site Evaluation Council Account—	
9	Private/Local Appropriation.	((\$13,116,000))
10		<u>\$13,397,000</u>
11	TOTAL APPROPRIATION.	((\$13,892,000))
12		<u>\$14,309,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations: \$208,000 of the general fund—state
15 appropriation for fiscal year 2023 and \$8,333,000 of the energy
16 facility site evaluation council account—private/local appropriation
17 are provided solely for implementation of Engrossed Second Substitute
18 House Bill No. 1812 (energy facility site council). If the bill is
19 not enacted by June 30, 2022, the amounts provided in this subsection
20 shall lapse.

(End of part)

**PART XIV
TRANSPORTATION
SUPPLEMENTAL**

Sec. 1401. 2022 c 297 s 402 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL

General Fund—State Appropriation (FY 2022)	\$66,750,000
General Fund—State Appropriation (FY 2023)	((\$68,712,000))
	<u>\$69,285,000</u>
General Fund—Federal Appropriation	\$16,766,000
General Fund—Private/Local Appropriation	\$3,091,000
Death Investigations Account—State Appropriation	((\$8,794,000))
	<u>\$8,852,000</u>
County Criminal Justice Assistance Account—State Appropriation	((\$4,622,000))
	<u>\$4,645,000</u>
Municipal Criminal Justice Assistance Account—State Appropriation	((\$1,681,000))
	<u>\$1,691,000</u>
Fire Service Trust Account—State Appropriation	\$131,000
Vehicle License Fraud Account—State Appropriation	\$119,000
Disaster Response Account—State Appropriation	((\$12,500,000))
	<u>\$27,080,000</u>
Fire Service Training Account—State Appropriation	((\$12,797,000))
	<u>\$12,497,000</u>
Model Toxics Control Operating Account—State Appropriation	\$591,000
Fingerprint Identification Account—State Appropriation	\$12,956,000
Dedicated Marijuana Account—State Appropriation (FY 2022)	\$2,423,000
Dedicated Marijuana Account—State Appropriation (FY 2023)	\$2,423,000
Washington Internet Crimes Against Children Account— State Appropriation	\$1,000,000
TOTAL APPROPRIATION	((\$215,356,000))
	<u>\$230,300,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (~~(\$12,500,000)~~) \$27,080,000 of the disaster response account—
4 state appropriation is provided solely for Washington state fire
5 service resource mobilization costs incurred in response to an
6 emergency or disaster authorized under RCW 43.43.960 through
7 43.43.964. The state patrol shall submit a report quarterly to the
8 office of financial management and the legislative fiscal committees
9 detailing information on current and planned expenditures from this
10 account. This work shall be done in coordination with the military
11 department.

12 (2) \$2,423,000 of the dedicated marijuana account—state
13 appropriation for fiscal year 2022 and \$2,423,000 of the dedicated
14 marijuana account—state appropriation for fiscal year 2023 are
15 provided solely for the Washington state patrol to partner with
16 multi-jurisdictional drug and gang task forces to detect, deter, and
17 dismantle criminal organizations involved in criminal activity
18 including diversion of cannabis from the legalized market and the
19 illicit production and distribution of cannabis and cannabis-related
20 products in Washington state.

21 (3) \$643,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$643,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for addressing a backlog of
24 toxicology tests in the toxicology laboratory.

25 (4) \$356,000 of the general fund—state appropriation for fiscal
26 year 2022, \$356,000 of the general fund—state appropriation for
27 fiscal year 2023, and \$298,000 of the death investigations account—
28 state appropriations are provided solely for increased supply and
29 maintenance costs for the crime laboratory division and toxicology
30 laboratory division.

31 (5) \$510,000 of the county criminal justice assistance account—
32 state appropriation is provided solely for the Washington state
33 patrol to support local police, sheriffs' departments, and
34 multiagency task forces in the prosecution of criminals. However, the
35 office of financial management must reduce the allotment of the
36 amount provided in this subsection if allotment of the full
37 appropriation will put the account into deficit.

1 (6) (a) \$700,000 of the fire service training account—state
2 appropriation is provided solely for the firefighter apprenticeship
3 training program.

4 (b) The joint apprenticeship training committee shall submit a
5 report to the fiscal committees of the legislature by December 1,
6 2022, describing how the funding appropriated in this section was
7 spent during the biennium. At a minimum, the report shall include
8 information about the number of individuals that completed the
9 training, the level of training or type of training being taught, the
10 total cost of training everyone through completion, the percentage of
11 passage rate for trainees, and the geographic location of the fire
12 department sponsoring the trainee.

13 (7) \$316,000 of the general fund—state appropriation for fiscal
14 year 2023 and \$1,000,000 of the Washington internet crimes against
15 children account—state appropriation are provided solely for the
16 missing and exploited children's task force within the patrol to help
17 prevent possible abuse to children and other vulnerable citizens from
18 sexual abuse.

19 (8) \$1,000 of the general fund—state appropriation for fiscal
20 year 2022 is provided solely for the implementation of Substitute
21 Senate Bill No. 5055 (law enforcement grievances), which changes
22 methods for selecting an arbitrator for labor disputes involving law
23 enforcement disciplinary matters.

24 (9) \$213,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$163,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the implementation of
27 Substitute House Bill No. 1223 (custodial interrogations).

28 (10) \$1,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$1,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the implementation of
31 Engrossed Substitute House Bill No. 1054 (peace officer tactics and
32 equipment).

33 (11) \$2,000 of the general fund—state appropriation for fiscal
34 year 2022 is provided solely for the implementation of Engrossed
35 Second Substitute House Bill No. 1310 (use of force).

36 (12) \$1,334,000 of the general fund—state appropriation for
37 fiscal year 2022 and \$2,373,000 of the general fund—state
38 appropriation for fiscal year 2023 are provided solely for facility
39 and staff costs associated with construction of a second toxicology

1 laboratory facility in Federal Way. The Washington state patrol must
2 provide a report on the progress of the toxicology lab construction
3 semiannually to the fiscal committees of the legislature with a final
4 report due 90 days after completion of the project. The report must
5 include, but is not limited to:

6 (a) A detailed list of expenditures so far;

7 (b) A detailed list of expenditure yet to be made before the
8 completion of the project;

9 (c) An updated project timeline with expected end date; and

10 (d) Other project details that the Washington state patrol finds
11 important to relay.

12 (13) \$213,000 of the general fund—state appropriation for fiscal
13 year 2022 is provided solely for the Washington state patrol to
14 outsource death investigation cases to reduce the current backlog of
15 cases awaiting toxicology testing.

16 (14) \$1,320,000 of the general fund—state appropriation for
17 fiscal year 2023 is provided solely for an enhanced forensic
18 capabilities pilot program that provides expedited DNA technology and
19 forensic services to assist in the processing of crime scene
20 evidence, expediting investigative leads, and reducing the backlog of
21 other cases. To ensure readiness to proceed with implementation, the
22 Washington state patrol must identify needed resources, complete
23 prehiring, and develop a competitive procurement process by July 1,
24 2022. The Washington state patrol must complete a preliminary report
25 by December 2, 2022, describing major milestones and achievements of
26 the program to date and submit a final report to the appropriate
27 committees of the legislature by June 30, 2023. The preliminary
28 report must include, but is not limited to, the following:

29 (a) Protocols on the operation and use of the program while
30 maintaining civil liberties and protecting individual privacy;

31 (b) A description of how expedited DNA technology and forensic
32 services will tie into the current operations of the state patrol's
33 existing crime lab; and

34 (c) Details of how the Washington state patrol will protect
35 individual privacy and civil liberties in relation to the program
36 described in this subsection.

37 (15) \$94,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely for implementation of Substitute House

1 Bill No. 2057 (state patrol workforce). If the bill is not enacted by
2 June 30, 2022, the amount provided in this subsection shall lapse.

3 (16) \$191,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for implementation of Substitute House
5 Bill No. 1725 (missing indigenous persons). If the bill is not
6 enacted by June 30, 2022, the amount provided in this subsection
7 shall lapse.

8 (17) \$330,000 of the general fund—state appropriation for fiscal
9 year 2023 is provided solely for implementation of Substitute House
10 Bill No. 1735 (peace officers/use of force). If the bill is not
11 enacted by June 30, 2022, the amount provided in this subsection
12 shall lapse.

13 ~~((20))~~ (18) \$441,000 of the general fund—state appropriation
14 for fiscal year 2023 is provided solely for the department to process
15 the backlog of court orders and dispositions. By June 30, 2023, the
16 department must provide a report to the appropriate legislative
17 committees that describes any continued staffing needs for this
18 purpose.

19 ~~((21))~~ (19) \$1,000 of the general fund—state appropriation for
20 fiscal year 2023 is for implementation of Engrossed Fourth Substitute
21 House Bill No. 1412 (legal financial obligations).

(End of part)

PART XV
EDUCATION
SUPPLEMENTAL

Sec. 1501. 2022 c 297 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2022)	\$31,995,000
General Fund—State Appropriation (FY 2023)	(\$41,420,000)
	<u>\$41,366,000</u>
General Fund—Federal Appropriation	\$106,299,000
General Fund—Private/Local Appropriation	\$8,064,000
Washington Opportunity Pathways Account—State Appropriation	\$8,609,000
Dedicated Marijuana Account—State Appropriation (FY 2022)	\$520,000
Dedicated Marijuana Account—State Appropriation (FY 2023)	\$550,000
Performance Audits of Government Account—State Appropriation	\$213,000
Workforce Education Investment Account—State Appropriation	\$7,420,000
Elementary and Secondary School Emergency Relief III Account—Federal Appropriation	\$7,116,000
TOTAL APPROPRIATION	(\$212,206,000)
	<u>\$212,152,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$15,228,000 of the general fund—state appropriation for fiscal year 2022 and ~~(\$17,635,000)~~ \$17,585,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

1 (ii) Districts shall report to the office of the superintendent
2 of public instruction daily student unexcused absence data by school,
3 using a uniform definition of unexcused absence as established by the
4 superintendent.

5 (iii) By October 31st of each year, the office of the
6 superintendent of public instruction shall produce an annual status
7 report on implementation of the budget provisos in section 501,
8 chapter 415, Laws of 2019 and sections 515 and 522 of this act. The
9 status report of each proviso shall include, but not be limited to,
10 the following information: Purpose and objective, number of state
11 staff funded by the proviso, number of contractors, status of proviso
12 implementation, number of beneficiaries by year, list of
13 beneficiaries, a comparison of budgeted funding and actual
14 expenditures, other sources and amounts of funding, and proviso
15 outcomes and achievements.

16 (iv) The superintendent of public instruction, in consultation
17 with the secretary of state, shall update the program prepared and
18 distributed under RCW 28A.230.150 for the observation of temperance
19 and good citizenship day to include providing an opportunity for
20 eligible students to register to vote at school.

21 (v) Districts shall annually report to the office of the
22 superintendent of public instruction on: (A) The annual number of
23 graduating high school seniors within the district earning the
24 Washington state seal of biliteracy provided in RCW 28A.300.575; and
25 (B) the number of high school students earning competency-based high
26 school credits for world languages by demonstrating proficiency in a
27 language other than English. The office of the superintendent of
28 public instruction shall provide a summary report to the office of
29 the governor and the appropriate committees of the legislature by
30 December 1st of each year.

31 (vi) The office of the superintendent of public instruction shall
32 provide statewide oversight and coordination to the regional nursing
33 corps program supported through the educational service districts.

34 (vii) Within the amounts provided in this subsection (1)(a),
35 \$318,000 of the general fund—state appropriation for fiscal year 2022
36 and \$310,000 of the general fund—state appropriation for fiscal year
37 2023 are for 2.0 FTE to support multi-tiered systems of support
38 (MTSS) data management and implementation activities.

1 (viii) Within the amounts provided in this subsection (1)(a),
2 \$79,000 of the general fund—state appropriation for fiscal year 2022
3 is provided solely for a contract to assess the feasibility,
4 specifications, and cost estimates for full development and
5 implementation of a MTSS database.

6 (ix) Within the amounts provided in this subsection (1)(a),
7 \$53,000 of the general fund—state appropriation for fiscal year 2023
8 is provided solely for a contract with regional and/or national
9 experts to train the MTSS staff and staff from the center on the
10 improvement of student learning on MTSS implementation science and
11 evidence-based practices as distinct but complementary to the
12 Washington integrated student supports protocol.

13 (x) Within amounts provided in this subsection (1)(a), \$200,000
14 of the general fund—state appropriation for fiscal year 2023 is
15 provided solely for a climate science curriculum staff position
16 within the office of the superintendent of public instruction and to
17 integrate climate change content into the Washington state learning
18 standards across subject areas and grade levels. The office shall
19 develop materials and resources that accompany the updated learning
20 standards that encourage school districts to develop
21 interdisciplinary units focused on climate change that include
22 authentic learning experiences, that integrate a range of
23 perspectives, and that are action oriented.

24 (xi) Within the amounts provided in this subsection (1)(a),
25 sufficient funding is provided for the office to implement House Bill
26 No. 1833 (school meals/electronic info).

27 (xii) Within the amounts provided in this subsection (1)(a),
28 sufficient funding is provided for the office to implement House Bill
29 No. 1834 (student absences/mental health).

30 (b) \$1,217,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$1,217,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for maintenance of the
33 apportionment system, including technical staff and the data
34 governance working group.

35 (c) \$494,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$494,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the implementation of
38 chapter 240, Laws of 2010, including staffing the office of equity
39 and civil rights.

1 (d) \$61,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$61,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the ongoing work of the
4 education opportunity gap oversight and accountability committee.

5 (e) \$61,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$96,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the implementation of
8 chapter 380, Laws of 2009 (enacting the interstate compact on
9 educational opportunity for military children).

10 (f) \$268,000 of the Washington opportunity pathways account—state
11 appropriation is provided solely for activities related to public
12 schools other than common schools authorized under chapter 28A.710
13 RCW.

14 (g) Within amounts appropriated in this section, the office of
15 the superintendent of public instruction and the state board of
16 education shall adopt a rule that the minimum number of students to
17 be used for public reporting and federal accountability purposes is
18 ten.

19 (h) \$123,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$123,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for implementation of chapter
22 163, Laws of 2012 (foster care outcomes). The office of the
23 superintendent of public instruction shall annually report each
24 December on the implementation of the state's plan of cross-system
25 collaboration to promote educational stability and improve education
26 outcomes of foster youth.

27 (i) \$250,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$250,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for implementation of chapter
30 178, Laws of 2012 (open K-12 education resources).

31 (j) \$14,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$14,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for implementation of chapter
34 242, Laws of 2013 (state-tribal education compacts).

35 (k) \$131,000 of the general fund—state appropriation for fiscal
36 year 2022, \$131,000 of the general fund—state appropriation for
37 fiscal year 2023, and \$213,000 of the performance audits of
38 government account—state appropriation are provided solely for the
39 office of the superintendent of public instruction to perform on-

1 going program reviews of alternative learning experience programs,
2 dropout reengagement programs, and other high risk programs. Findings
3 from the program reviews will be used to support and prioritize the
4 office of the superintendent of public instruction outreach and
5 education efforts that assist school districts in implementing the
6 programs in accordance with statute and legislative intent, as well
7 as to support financial and performance audit work conducted by the
8 office of the state auditor.

9 (l) \$117,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$117,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for implementation of chapter 3,
12 Laws of 2015 1st sp. sess. (computer science).

13 (m) \$250,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$250,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for implementation of chapter
16 237, Laws of 2017 (paraeducators).

17 (n) \$385,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$385,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the office of native
20 education to increase services to tribes, including but not limited
21 to, providing assistance to tribes and school districts to implement
22 Since Time Immemorial, applying to become tribal compact schools,
23 convening the Washington state native American education advisory
24 committee, and extending professional learning opportunities to
25 provide instruction in tribal history, culture, and government. The
26 professional development must be done in collaboration with school
27 district administrators and school directors. Funding in this
28 subsection is sufficient for the office, the Washington state school
29 directors' association government-to-government task force, and the
30 association of educational service districts to collaborate with the
31 tribal leaders congress on education to develop a tribal consultation
32 training and schedule. The tribal consultation training and schedule
33 must be developed by January 1, 2022.

34 (o) \$205,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$1,205,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely to promote the financial
37 literacy of students. The effort will be coordinated through the
38 financial literacy public-private partnership. The amounts provided
39 in this subsection are sufficient for implementation of Second

1 Substitute Senate Bill No. 5720 (student financial literacy). If the
2 bill is not enacted by June 30, 2022, the amounts provided in this
3 subsection shall lapse.

4 (p) \$75,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$75,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for staff at the office of the
7 superintendent of public instruction to coordinate and promote
8 efforts to develop integrated math, science, technology, and
9 engineering programs in schools and districts across the state.

10 (q) \$481,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$481,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for additional full-time
13 equivalent staff to support the work of the safety net committee and
14 to provide training and support to districts applying for safety net
15 awards.

16 (r) Districts shall report to the office the results of each
17 collective bargaining agreement for certificated staff within their
18 district using a uniform template as required by the superintendent,
19 within thirty days of finalizing contracts. The data must include but
20 is not limited to: Minimum and maximum base salaries, supplemental
21 salary information, and average percent increase for all certificated
22 instructional staff. Within existing resources by December 1st of
23 each year, the office shall produce a report for the legislative
24 evaluation and accountability program committee summarizing the
25 district level collective bargaining agreement data.

26 (s) \$4,631,000 of the elementary and secondary school emergency
27 relief III account—federal appropriation from funds attributable to
28 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
29 117-2 is provided solely for administrative costs related to the
30 management of federal funds provided for COVID-19 response and other
31 emergency needs.

32 (t) \$70,000 of the general fund—state appropriation for fiscal
33 year 2023 is provided solely for the office of the superintendent of
34 public instruction to provide centralized support and coordination,
35 including supervision and training, for social workers hired by or
36 contracting with school districts.

37 (u) \$2,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely for implementation of Engrossed Second
39 Substitute Senate Bill No. 5764 (apprenticeships and higher ed). If

1 this bill is not enacted by June 30, 2022, the amount provided in
2 this subsection shall lapse.

3 (v) \$72,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for IT project funding for a contract to
5 assess the feasibility, specifications, and cost estimates for full
6 development and implementation of the school apportionment system.

7 (2) DATA SYSTEMS

8 (a) \$1,802,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$1,802,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for implementing a comprehensive
11 data system to include financial, student, and educator data,
12 including development and maintenance of the comprehensive education
13 data and research system (CEDARS).

14 (b) \$281,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$281,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for K-20 telecommunications
17 network technical support in the K-12 sector to prevent system
18 failures and avoid interruptions in school utilization of the data
19 processing and video-conferencing capabilities of the network. These
20 funds may be used to purchase engineering and advanced technical
21 support for the network.

22 (c) \$450,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$450,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the superintendent of public
25 instruction to develop and implement a statewide accountability
26 system to address absenteeism and to improve student graduation
27 rates. The system must use data to engage schools and districts in
28 identifying successful strategies and systems that are based on
29 federal and state accountability measures. Funding may also support
30 the effort to provide assistance about successful strategies and
31 systems to districts and schools that are underperforming in the
32 targeted student subgroups.

33 (3) WORK GROUPS

34 (a) \$335,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$335,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for implementation of chapter
37 206, Laws of 2018 (career and college readiness).

38 (b) \$200,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$200,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the office of the
2 superintendent of public instruction to meet statutory obligations
3 related to the provision of medically and scientifically accurate,
4 age-appropriate, and inclusive sexual health education as authorized
5 by chapter 206, Laws of 1988 (AIDS omnibus act) and chapter 265, Laws
6 of 2007 (healthy youth act).

7 (c) \$118,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$118,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for implementation of chapter
10 75, Laws of 2018 (dyslexia).

11 (d) \$200,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$200,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for implementation of chapter
14 386, Laws of 2019 (social emotional learning).

15 (e) \$130,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$130,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the office of the
18 superintendent of public instruction to collaborate with the
19 department of children, youth, and families to complete a report with
20 options and recommendations for administrative efficiencies and long
21 term strategies that align and integrate high-quality early learning
22 programs administered by both agencies and consistent with
23 implementation of Engrossed Second Substitute Senate Bill No. 5237
24 (child care & early dev. exp.). The report, due September 1, 2022,
25 shall address capital needs, data collection and data sharing,
26 licensing changes, quality standards, options for community-based and
27 school-based settings with inclusive facilities and operations,
28 fiscal modeling, and any statutory changes needed to achieve
29 administrative efficiencies.

30 (f) \$107,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$107,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the office to support the
33 children and youth behavioral health work group created in chapter
34 130, Laws of 2020 (child. mental health wk. grp).

35 (g) \$310,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$249,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the development and
38 implementation of a language access technical assistance program for
39 school districts and to reconvene an expanded work group under

1 section 2, chapter 256, Laws of 2019. The activities of and resources
2 provided by the language access technical assistance program must
3 align with the recommendations in the October 2020 report of the
4 language access work group created by section 2, chapter 256, Laws of
5 2019 in order to improve awareness and fulfillment of language access
6 rights for families in educational settings. The work group under
7 this subsection shall, by December 1, 2021, report to the appropriate
8 committees of the legislature recommendations for standards,
9 training, testing, and credentialing for spoken and sign language
10 interpreters for students' families and for collecting information
11 related to language access services in schools and school districts.
12 Within the amounts provided in this subsection, the office must
13 provide a report to the appropriate committees of the legislature by
14 December 1, 2021. The report shall include, at a minimum, information
15 regarding the different languages in which students and students'
16 families prefer to communicate by each school district.

17 (h) (i) \$200,000 of the general fund—state appropriation for
18 fiscal year 2023 is provided solely for the superintendent of public
19 instruction to convene a work group to identify trauma informed
20 strategies, approaches, and curricula for supporting students in
21 distress and with challenging behaviors that prioritize relational
22 safety. Stipends may be provided for work group members who are
23 representing families and individuals as experts with lived
24 experiences to compensate for time and travel to meetings. The work
25 group at a minimum must include the following:

26 (A) One representative from the department of children, youth,
27 and families with expertise on inclusion, equitable access, trauma
28 informed practices, and relational safety in education settings;

29 (B) One representative from an organization representing youth
30 with intellectual and developmental disabilities;

31 (C) Individuals representing youth with communication disorders,
32 students or young adults who have lived experience with restraint and
33 isolation, and students or adults who are survivors of the school-to-
34 prison pipeline;

35 (D) One representative from an organization working to eliminate
36 racial inequities in education;

37 (E) One representative from an organization working to eliminate
38 disparities for families and students with a native language other
39 than English;

1 (F) One representative from an organization working to improve
2 inclusive practices in Washington that works with families and
3 communities;

4 (G) One member of an organization representing youth in foster
5 care;

6 (H) One member of an organization representing youth experiencing
7 homelessness; and

8 (I) An administrator, teacher, and paraeducator professional with
9 experience working in or around a self-contained behavior program.

10 (ii) The work group shall submit a report to the education
11 committees of the legislature, the governor's office, and the
12 education ombuds by December 1, 2022. The report must include a list
13 of approved crisis response protocols and deescalation techniques for
14 schools that are trauma informed and prioritize relational safety,
15 recommended elements needed to improve access to mental health
16 supports for all students, building-based strategies to enhance
17 fidelity to multi-tiered systems of support and student behavior
18 plans for students with challenging behaviors and strategies to track
19 and reduce/eliminate restraint and isolation use, and best practices
20 for implementation of identified strategies, with recommendations for
21 district compliance and tracking mechanisms.

22 (4) STATEWIDE PROGRAMS

23 (a) \$2,590,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$2,590,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the Washington kindergarten
26 inventory of developing skills. State funding shall support statewide
27 administration and district implementation of the inventory under RCW
28 28A.655.080.

29 (b) \$703,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$703,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for implementation of chapter
32 72, Laws of 2016 (educational opportunity gap).

33 (c) \$950,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$950,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the Washington reading
36 corps. The superintendent shall allocate reading corps members to
37 schools identified for comprehensive or targeted support and school
38 districts that are implementing comprehensive, proven, research-based

1 reading programs. Two or more schools may combine their Washington
2 reading corps programs.

3 (d) \$10,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$10,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for chapter 102, Laws of 2014
6 (biliteracy seal).

7 (e) (i) \$50,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$50,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for school bullying and
10 harassment prevention activities.

11 (ii) \$15,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$15,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for implementation of chapter
14 240, Laws of 2016 (school safety).

15 (iii) \$570,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$570,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the office of the
18 superintendent of public instruction to provide statewide support and
19 coordination for the regional network of behavioral health, school
20 safety, and threat assessment established in chapter 333, Laws of
21 2019 (school safety and well-being). Within the amounts provided in
22 this subsection (4) (e) (iii), \$200,000 of the general fund—state
23 appropriation for fiscal year 2022 is provided solely for grants to
24 schools or school districts for planning and integrating tiered
25 suicide prevention and behavioral health supports. Grants must be
26 awarded first to districts demonstrating the greatest need and
27 readiness. Grants may be used for intensive technical assistance and
28 training, professional development, and evidence-based suicide
29 prevention training.

30 (iv) \$196,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$196,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the school safety center
33 within the office of the superintendent of public instruction.

34 (A) Within the amounts provided in this subsection (4) (e) (iv),
35 \$100,000 of the general fund—state appropriation for fiscal year 2022
36 and \$100,000 of the general fund—state appropriation for fiscal year
37 2023 are provided solely for a school safety program to provide
38 school safety training for all school administrators and school
39 safety personnel. The school safety center advisory committee shall

1 develop and revise the training program, using the best practices in
2 school safety.

3 (B) Within the amounts provided in this subsection (4)(e)(iv),
4 \$96,000 of the general fund—state appropriation for fiscal year 2022
5 and \$96,000 of the general fund—state appropriation for fiscal year
6 2023 are provided solely for administration of the school safety
7 center. The safety center shall act as an information dissemination
8 and resource center when an incident occurs in a school district in
9 Washington or in another state, coordinate activities relating to
10 school safety, review and approve manuals and curricula used for
11 school safety models and training, and maintain a school safety
12 information web site.

13 (f)(i) \$162,000 of the general fund—state appropriation for
14 fiscal year 2022 and \$162,000 of the general fund—state appropriation
15 for fiscal year 2023 are provided solely for youth suicide prevention
16 activities.

17 (ii) \$76,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$76,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for implementation of chapter
20 64, Laws of 2018 (sexual abuse of students).

21 (g)(i) \$280,000 of the general fund—state appropriation for
22 fiscal year 2022, \$280,000 of the general fund—state appropriation
23 for fiscal year 2023, and \$1,070,000 of the dedicated marijuana
24 account—state appropriation are provided solely for dropout
25 prevention, intervention, and reengagement programs, including the
26 jobs for America's graduates (JAG) program, dropout prevention
27 programs that provide student mentoring, and the building bridges
28 statewide program. Students in the foster care system or who are
29 homeless shall be given priority by districts offering the jobs for
30 America's graduates program. The office of the superintendent of
31 public instruction shall convene staff representatives from high
32 schools to meet and share best practices for dropout prevention. Of
33 these amounts, \$520,000 of the dedicated marijuana account—state
34 appropriation for fiscal year 2022, and \$550,000 of the dedicated
35 marijuana account—state appropriation for fiscal year 2023 are
36 provided solely for the building bridges statewide program.

37 (ii) \$293,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$293,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the office of the

1 superintendent of public instruction to support district
2 implementation of comprehensive guidance and planning programs in
3 support of high-quality high school and beyond plans consistent with
4 RCW 28A.230.090.

5 (iii) \$178,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$178,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for implementation of chapter
8 291, Laws of 2017 (truancy reduction efforts).

9 (h) Sufficient amounts are appropriated in this section for the
10 office of the superintendent of public instruction to create a
11 process and provide assistance to school districts in planning for
12 future implementation of the summer knowledge improvement program
13 grants.

14 (i) \$358,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$358,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the implementation of
17 chapter 221, Laws of 2019 (CTE course equivalencies).

18 (j) \$196,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$196,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the implementation of
21 chapter 252, Laws of 2019 (high school graduation reqs.).

22 (k) \$60,000 of the general fund—state appropriation for fiscal
23 year 2022, \$60,000 of the general fund—state appropriation for fiscal
24 year 2023, and \$680,000 of the general fund—federal appropriation are
25 provided solely for the implementation of chapter 295, Laws of 2019
26 (educator workforce supply). Of the amounts provided in this
27 subsection, \$680,000 of the general fund—federal appropriation is
28 provided solely for title II SEA state-level activities to implement
29 section 103, chapter 295, Laws of 2019 relating to the regional
30 recruiters program.

31 (l) \$150,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$150,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for a tribal liaison at the
34 office of the superintendent of public instruction to facilitate
35 access to and support enrollment in career connected learning
36 opportunities for tribal students, including career awareness and
37 exploration, career preparation, and career launch programs, as
38 defined in RCW 28C.30.020, so that tribal students may receive high
39 school or college credit to the maximum extent possible.

1 (m) \$57,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$57,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of chapter
4 288, Laws of 2020 (school meals at no cost).

5 (n) \$269,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$142,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for implementation of chapter
8 353, Laws of 2020 (innovative learning pilot).

9 (o) \$200,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$200,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the office of the
12 superintendent of public instruction to provide statewide
13 coordination towards multicultural, culturally responsive, and anti-
14 racist education to support academically, socially, and culturally
15 literate learners. The office must engage community members and key
16 interested parties to:

17 (i) Develop a clear definition and framework for African American
18 studies to guide instruction in grades seven through twelve;

19 (ii) Develop a plan for aligning African American studies across
20 all content areas; and

21 (iii) Identify professional development opportunities for
22 educators and administrators to build capacity in creating high-
23 quality learning environments centered in belonging and racial
24 equity, anti-racist approaches, and asset-based methodologies that
25 pull from all students' cultural funds of knowledge.

26 (p) \$275,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$125,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the office of the
29 superintendent of public instruction to convene and provide staff
30 support to the K-12 basic education compensation advisory committee
31 established in section 951 of this act.

32 (q) \$250,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$250,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the office of the
35 superintendent of public instruction to develop resources, share best
36 practices, and provide technical assistance for school districts to
37 support implementation of comprehensive, culturally responsive, and
38 high-quality civics education. Within amounts provided in this
39 subsection, the office shall administer competitive grant awards of

1 up to \$1,500 per first class school district and \$750 per second
2 class school district to support in-service training and the
3 development or adoption of curriculum and instructional materials.
4 The office shall utilize a portion of this funding to assess the
5 learning outcomes related to civic education curriculum and to
6 support related assessments that gauge the degree to which high
7 quality civic education is taking place in school districts
8 throughout the state.

9 (r) \$250,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$250,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the office of the
12 superintendent of public instruction to provide technical assistance
13 to school districts through the center for the improvement of student
14 learning. The technical assistance must support the implementation of
15 trauma-informed practices, policies, and procedures, including
16 implementation of social emotional learning programs, multi-tiered
17 systems of support, and other evidence-based programs that improve
18 school climate and student emotional wellbeing.

19 (s) \$49,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$49,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for implementation of Engrossed
22 Substitute House Bill No. 1214 (K-12 safety & security serv.).

23 (t) \$35,000 of the general fund—state appropriation for fiscal
24 year 2022 is provided solely for implementation of Substitute House
25 Bill No. 1363 (secondary trauma/K-12).

26 (u) \$140,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$135,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for implementation of Substitute
29 House Bill No. 1208 (learning assistance program).

30 (v) \$505,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$486,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for implementation of Engrossed
33 Second Substitute House Bill No. 1295 (institutional ed./release).

34 (w) \$60,000 of the general fund—state appropriation for fiscal
35 year 2022 is provided solely for the office of the superintendent of
36 public instruction to evaluate and implement best practices and
37 procedures for ensuring that student lunch periods include a seated
38 lunch duration of at least 20 minutes. The office of the
39 superintendent of public instruction shall, through an application-

1 based process, select six public schools to serve as demonstration
2 sites. Of the amounts provided in this subsection:

3 (i) \$30,000 of the general fund—state appropriation is provided
4 solely for annual grant awards of \$5,000 each provided to the six
5 school districts selected to serve as school demonstration sites;

6 (ii) \$20,000 of the general fund—state appropriation is provided
7 solely for the office to hire a consultant with expertise in
8 nutrition programs to oversee the demonstration projects and provide
9 technical support; and

10 (iii) \$10,000 of the general fund—state appropriation is provided
11 solely for the office to provide technical support to the
12 demonstration sites and report its findings and recommendations to
13 the education committees of the house of representatives and the
14 senate by October 1, 2022.

15 (x) \$27,000 of the general fund—state appropriation for fiscal
16 year 2022 is provided solely for implementation of Substitute Senate
17 Bill No. 5030 (school counseling programs).

18 (y) \$16,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$16,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for implementation of Engrossed
21 Second Substitute Senate Bill No. 5237 (child care & early dev.
22 exp.).

23 (z) \$553,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely for the office of the superintendent of
25 public instruction to develop and implement a mathematics pathways
26 pilot to modernize algebra II. The office should use research and
27 engage stakeholders to develop a revised and expanded course.

28 (~~(b)~~) (aa) \$3,500,000 of the general fund—state appropriation
29 for fiscal year 2023 is provided solely for the office to contract
30 for regional multitiered systems of support (MTSS) implementation
31 specialists during the 2022-23 school year to help districts
32 administer the MTSS assessments and adopt evidence-based strategies
33 that address the specific academic, social, emotional, and behavioral
34 health needs of students exacerbated by the pandemic. Funding may
35 also be used for the specialists to provide MTSS training and
36 technical assistance to help school districts and educational service
37 districts connect students with appropriate supports to improve
38 student outcomes and reduce educational opportunity gaps.

1 (~~(ee)~~) (bb) \$367,000 of the general fund—state appropriation
2 for fiscal year 2023 is provided solely for implementation of
3 Engrossed Second Substitute House Bill No. 1153 (language access in
4 schools). If the bill is not enacted by June 30, 2022, the amount
5 provided in this subsection shall lapse.

6 (~~(dd)~~) (cc) \$8,341,000 of the Washington state opportunity
7 pathways account—state appropriation is provided solely for support
8 to small school districts and public schools receiving allocations
9 under chapters 28A.710 and 28A.715 RCW that have less than 800
10 enrolled students, are located in urban or suburban areas, and
11 budgeted for less than \$18,000 per pupil in general fund expenditures
12 in the 2021-22 school year. For eligible school districts and
13 schools, the superintendent of public instruction must allocate an
14 amount equal to the lesser of (~~(dd)~~) (cc)(i) or (ii) of this
15 subsection multiplied by the school district or school's budgeted
16 enrollment in the 2021-22 school year.

17 (i) The state local effort assistance threshold in RCW
18 28A.500.015 in the 2022 calendar year.

19 (ii) \$18,000 minus the school district or school's budgeted
20 general fund expenditures per pupil in the 2021-22 school year.

21 (~~(ee)~~) (dd)(i) \$80,000 of the general fund—state appropriation
22 for fiscal year 2023 is provided solely for the office to assist
23 sexual assault survivors in Washington public schools. Funding
24 provided in this subsection must be used by the office to:

25 (A) Research best practices for a victim-centered, trauma-
26 informed approach to responding to sexual assault and supporting
27 survivors in schools;

28 (B) Conduct listening sessions across the state for the purpose
29 of assessing challenges with responding to sexual assault and
30 supporting survivors in schools;

31 (C) Update model protocols for responding to sexual assault and
32 supporting survivors in schools;

33 (D) Develop a plan for deploying victim-centered, trauma-informed
34 training for school administrators and counselors, based on best
35 practices for responding to sexual assault and supporting survivors
36 in schools and informed by the requirements of title IX of the
37 education amendments of 1972; and

38 (E) Review current legal requirements mandating that educators
39 and staff report suspected sexual assault and assess whether changes

1 to those requirements should be made to align them with best
2 practices for responding to sexual assault and supporting survivors
3 in schools.

4 (ii) The office must consult with the department of children,
5 youth, and families, law enforcement professionals, national and
6 state organizations supporting the interests of sexual assault
7 survivors, victims' advocates, educators, school administrators,
8 school counselors, and sexual assault survivors.

9 (iii) The office must submit to the governor and the appropriate
10 committees of the legislature a preliminary report by December 1,
11 2022. It is the intent of the legislature to provide funding for the
12 office to submit a final report, including a summary of its findings
13 and recommendations, by October 1, 2023.

14 (~~(ff)~~) (ee) \$25,000 of the general fund—state appropriation for
15 fiscal year 2023 is provided solely for the office to create and
16 distribute promotional and educational materials to school districts
17 for Americans of Chinese descent history month.

18 (~~(gg)~~) (ff) \$1,000,000 of the general fund—state appropriation
19 for fiscal year 2023 is provided solely for the superintendent to
20 contract with a community-based youth development nonprofit
21 organization for a pilot program to provide behavioral health support
22 for youth and trauma-informed, culturally responsive staff training.

23 (~~(hh)~~) (gg) \$300,000 of the general fund—state appropriation
24 for fiscal year 2023 is provided solely for the superintendent to
25 establish a media literacy and digital citizenship ambassador program
26 to promote the integration of media literacy and digital citizenship
27 instruction.

28 (~~(ii)~~) (hh) \$294,000 of the general fund—state appropriation
29 for fiscal year 2023 is provided solely for implementation of
30 Substitute Senate Bill No. 5252 (school consultation/tribes). If the
31 bill is not enacted by June 30, 2022, the amount provided in this
32 subsection shall lapse.

33 (5) CAREER CONNECTED LEARNING

34 (a) \$852,000 of the workforce education investment account—state
35 appropriation is provided solely for expanding career connected
36 learning as provided in RCW 28C.30.020.

37 (b) \$960,000 of the workforce education investment account—state
38 appropriation is provided solely for increasing the funding per full-
39 time equivalent for career launch programs as described in RCW

1 28A.700.130. In the 2021-2023 fiscal biennium, for career launch
2 enrollment exceeding the funding provided in this subsection, funding
3 is provided in section 504 of this act.

4 (c) \$500,000 of the workforce education investment account—state
5 appropriation is provided solely for the Federal Way school district
6 to establish pre-apprenticeship pathways and career connected
7 learning programs in the skilled trades in Federal Way.

8 (d) \$1,500,000 of the workforce education investment account—
9 state is provided solely for Marysville school district to
10 collaborate with Arlington school district, Everett Community
11 College, other local school districts, local labor unions, local
12 Washington state apprenticeship and training council registered
13 apprenticeship programs, and local industry groups to continue the
14 regional apprenticeship pathways program.

15 (e) \$3,600,000 of the workforce education investment account—
16 state appropriation is provided solely for the office of the
17 superintendent of public instruction to administer grants to skill
18 centers for nursing programs to purchase or upgrade simulation
19 laboratory equipment.

20 **Sec. 1502.** 2022 c 297 s 504 (uncodified) is amended to read as
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
23 **APPORTIONMENT**

24	General Fund—State Appropriation (FY 2022).	\$9,481,252,000
25	General Fund—State Appropriation (FY 2023).	((8,975,955,000))
26		<u>\$8,937,617,000</u>
27	General Fund—Federal Appropriation.	\$204,000
28	Education Legacy Trust Account—State Appropriation. .	\$1,608,115,000
29	Coronavirus State Fiscal Recovery Fund—Federal	
30	Appropriation.	((280,875,000))
31		<u>\$258,048,000</u>
32	TOTAL APPROPRIATION.	((20,346,401,000))
33		<u>\$20,285,236,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1)(a) Each general fund fiscal year appropriation includes such
37 funds as are necessary to complete the school year ending in the
38 fiscal year and for prior fiscal year adjustments.

1 (b) For the 2021-22 and 2022-23 school years, the superintendent
2 shall allocate general apportionment funding to school districts as
3 provided in the funding formulas and salary allocations in sections
4 504 and 505 of this act, excluding (c) of this subsection.

5 (c) From July 1, 2021, to August 31, 2021, the superintendent
6 shall allocate general apportionment funding to school districts
7 programs as provided in sections 503 and 504, chapter 357, Laws of
8 2020, as amended.

9 (d) The enrollment of any district shall be the annual average
10 number of full-time equivalent students and part-time students as
11 provided in RCW 28A.150.350, enrolled on the fourth day of school in
12 September and on the first school day of each month October through
13 June, including students who are in attendance pursuant to RCW
14 28A.335.160 and 28A.225.250 who do not reside within the servicing
15 school district. Any school district concluding its basic education
16 program in May must report the enrollment of the last school day held
17 in May in lieu of a June enrollment.

18 (e)(i) Funding provided in part V of this act is sufficient to
19 provide each full-time equivalent student with the minimum hours of
20 instruction required under RCW 28A.150.220.

21 (ii) The office of the superintendent of public instruction shall
22 align the agency rules defining a full-time equivalent student with
23 the increase in the minimum instructional hours under RCW
24 28A.150.220, as amended by the legislature in 2014.

25 (f) The superintendent shall adopt rules requiring school
26 districts to report full-time equivalent student enrollment as
27 provided in RCW 28A.655.210.

28 (g) For the 2021-22 and 2022-23 school years, school districts
29 must report to the office of the superintendent of public instruction
30 the monthly actual average district-wide class size across each grade
31 level of kindergarten, first grade, second grade, and third grade
32 classes. The superintendent of public instruction shall report this
33 information to the education and fiscal committees of the house of
34 representatives and the senate by September 30th of each year.

35 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

36 Allocations for certificated instructional staff salaries for the
37 2021-22 and 2022-23 school years are determined using formula-
38 generated staff units calculated pursuant to this subsection.

(a) Certificated instructional staff units, as defined in RCW 28A.150.410, shall be allocated to reflect the minimum class size allocations, requirements, and school prototypes assumptions as provided in RCW 28A.150.260. The superintendent shall make allocations to school districts based on the district's annual average full-time equivalent student enrollment in each grade.

(b) Additional certificated instructional staff units provided in this subsection (2) that exceed the minimum requirements in RCW 28A.150.260 are enhancements outside the program of basic education, except as otherwise provided in this section.

(c)(i) The superintendent shall base allocations for each level of prototypical school, including those at which more than fifty percent of the students were eligible for free and reduced-price meals in the prior school year, on the following regular education average class size of full-time equivalent students per teacher, except as provided in (c)(ii) of this subsection:

General education class size:

Grade	RCW 28A.150.260	2021-22 School Year	2022-23 School Year
Grade K		17.00	17.00
Grade 1		17.00	17.00
Grade 2		17.00	17.00
Grade 3		17.00	17.00
Grade 4		27.00	27.00
Grades 5-6		27.00	27.00
Grades 7-8		28.53	28.53
Grades 9-12		28.74	28.74

The superintendent shall base allocations for: Laboratory science average class size as provided in RCW 28A.150.260; career and technical education (CTE) class size of 23.0; and skill center program class size of 19. Certificated instructional staff units provided for skills centers that exceed the minimum requirements of RCW 28A.150.260 achieve class size reductions under RCW 28A.400.007 and are part of the state's program of basic education.

(ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher planning period, expressed as a percentage of a teacher work day, is 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

1 (iii) Advanced placement and international baccalaureate courses
2 are funded at the same class size assumptions as general education
3 schools in the same grade; and

4 (d)(i) Funding for teacher librarians, school nurses, social
5 workers, school psychologists, and guidance counselors is allocated
6 based on the school prototypes as provided in RCW 28A.150.260, as
7 amended by Second Substitute House Bill No. 1664 (schools/support
8 funding), and is considered certificated instructional staff, except
9 as provided in (d)(ii) of this subsection.

10 (ii)(A) For the twenty schools with the lowest overall school
11 score for all students in the 2018-19 school year, as determined by
12 the Washington school improvement framework among elementary schools,
13 middle schools, and other schools not serving students up to twelfth
14 grade, having enrollments greater than one hundred fifty students, in
15 addition to the allocation under (d)(i) of this subsection the
16 superintendent shall allocate additional funding for guidance
17 counselors for each level of prototypical school in the 2021-22
18 school year as follows:

	Elementary	Middle	
19			
20	Guidance	0.307	0.512
21	counselors		

22 To receive additional allocations under this subsection
23 (2)(d)(ii)(A), a school eligible to receive the allocation must have
24 demonstrated actual staffing for guidance counselors for its
25 prototypical school level that meets or exceeds the staffing for
26 guidance counselors in (d)(i) of this subsection and this subsection
27 (2)(d)(ii)(A) for its prototypical school level. School districts
28 must distribute the additional guidance counselors allocation in this
29 subsection to the schools that generate the allocation. The
30 enhancement within this subsection is not part of the state's program
31 of basic education.

32 (B) For qualifying high-poverty schools in the 2022-23 school
33 year, at which more than 50 percent of the students were eligible for
34 free and reduced-price meals in the prior school year, in addition to
35 the allocation under (d)(i) of this subsection, the superintendent
36 shall allocate additional funding for guidance counselors for each
37 level of prototypical school as follows:

Elementary	Middle	High
------------	--------	------

1 Allocations for classified staff units providing school building-
2 level and district-wide support services for the 2021-22 and 2022-23
3 school years are determined using the formula-generated staff units
4 provided in RCW 28A.150.260 and pursuant to this subsection, and
5 adjusted based on each district's annual average full-time equivalent
6 student enrollment in each grade.

7 (5) CENTRAL OFFICE ALLOCATIONS

8 In addition to classified and administrative staff units
9 allocated in subsections (3) and (4) of this section, classified and
10 administrative staff units are provided for the 2021-22 and 2022-23
11 school years for the central office administrative costs of operating
12 a school district, at the following rates:

13 (a) The total central office staff units provided in this
14 subsection (5) are calculated by first multiplying the total number
15 of eligible certificated instructional, certificated administrative,
16 and classified staff units providing school-based or district-wide
17 support services, as identified in RCW 28A.150.260(6)(b) and the
18 increased allocations provided pursuant to subsections (2) and (4) of
19 this section, by 5.3 percent.

20 (b) Of the central office staff units calculated in (a) of this
21 subsection, 74.53 percent are allocated as classified staff units, as
22 generated in subsection (4) of this section, and 25.48 percent shall
23 be allocated as administrative staff units, as generated in
24 subsection (3) of this section.

25 (c) Staff units generated as enhancements outside the program of
26 basic education to the minimum requirements of RCW 28A.150.260, and
27 staff units generated by skill center and career-technical students,
28 are excluded from the total central office staff units calculation in
29 (a) of this subsection.

30 (d) For students in approved career-technical and skill center
31 programs, central office classified units are allocated at the same
32 staff unit per student rate as those generated for general education
33 students of the same grade in this subsection (5), and central office
34 administrative staff units are allocated at staff unit per student
35 rates that exceed the general education rate established for students
36 in the same grade in this subsection (5) by 12.58 percent in the
37 2021-22 school year and (~~(12.11)~~) 12.04 percent in the 2022-23 school
38 year for career and technical education students, and 17.92 percent

1 in the 2021-22 school year and (~~17.42~~) 17.35 percent in the 2022-23
2 school year for skill center students.

3 (6) FRINGE BENEFIT ALLOCATIONS

4 Fringe benefit allocations shall be calculated at a rate of 22.71
5 percent in the 2021-22 school year and 22.98 percent in the 2022-23
6 school year for certificated salary allocations provided under
7 subsections (2), (3), and (5) of this section, and a rate of 22.75
8 percent in the 2021-22 school year and (~~22.80~~) 22.94 percent in the
9 2022-23 school year for classified salary allocations provided under
10 subsections (4) and (5) of this section.

11 (7) INSURANCE BENEFIT ALLOCATIONS

12 Insurance benefit allocations shall be calculated at the rates
13 specified in section 506 of this act, based on the number of benefit
14 units determined as follows: Except for nonrepresented employees of
15 educational service districts, the number of calculated benefit units
16 determined below. Calculated benefit units are staff units multiplied
17 by the benefit allocation factors established in the collective
18 bargaining agreement referenced in section 934 of this act. These
19 factors are intended to adjust allocations so that, for the purpose
20 of distributing insurance benefits, full-time equivalent employees
21 may be calculated on the basis of 630 hours of work per year, with no
22 individual employee counted as more than one full-time equivalent.
23 The number of benefit units is determined as follows:

- 24 (a) The number of certificated staff units determined in
25 subsections (2), (3), and (5) of this section multiplied by 1.02; and
26 (b) The number of classified staff units determined in
27 subsections (4) and (5) of this section multiplied by 1.43.

28 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

29 Funding is allocated per annual average full-time equivalent
30 student for the materials, supplies, and operating costs (MSOC)
31 incurred by school districts, consistent with the requirements of RCW
32 28A.150.260.

33 (a)(i) MSOC funding for general education students are allocated
34 at the following per student rates:

35 MSOC RATES/STUDENT FTE

36

37 MSOC Component	2021-22	2022-23
38	School Year	School Year

1			
2	Technology	\$140.84	\$173.59
3	Utilities and Insurance	\$382.70	\$403.75
4	Curriculum and Textbooks	\$151.22	\$159.54
5	Other Supplies	\$299.50	\$316.73
6	Library Materials	\$21.54	\$21.97
7	Instructional Professional Development for Certificated	\$23.39	\$24.67
8	and Classified Staff		
9	Facilities Maintenance	\$189.59	\$200.02
10	Security and Central Office	\$131.35	\$138.57
11	TOTAL MSOC/STUDENT FTE	\$1,340.13	\$1,438.84

12 (ii) For the 2021-22 school year and 2022-23 school year, as part
13 of the budget development, hearing, and review process required by
14 chapter 28A.505 RCW, each school district must disclose: (A) The
15 amount of state funding to be received by the district under (a) and
16 (d) of this subsection (8); (B) the amount the district proposes to
17 spend for materials, supplies, and operating costs; (C) the
18 difference between these two amounts; and (D) if (A) of this
19 subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any
20 proposed use of this difference and how this use will improve student
21 achievement.

22 (iii) Within the amount provided in (a)(i) of this subsection
23 (8), allocations for MSOC technology in excess of RCW 28A.150.260 are
24 not part of the state's basic education.

25 (b) Students in approved skill center programs generate per
26 student FTE MSOC allocations of \$1,585.55 for the 2021-22 school year
27 and \$1,672.76 for the 2022-23 school year.

28 (c) Students in approved exploratory and preparatory career and
29 technical education programs generate per student FTE MSOC
30 allocations of \$1,585.55 for the 2021-22 school year and \$1,672.76
31 for the 2022-23 school year.

32 (d) Students in grades 9-12 generate per student FTE MSOC
33 allocations in addition to the allocations provided in (a) through
34 (c) of this subsection at the following rate:

35	MSOC Component	2021-22	2022-23
36		School Year	School Year

1	Technology	\$40.50	\$42.72
2	Curriculum and Textbooks	\$44.18	\$46.61
3	Other Supplies	\$86.06	\$90.79
4	Library Materials	\$5.99	\$6.32
5	Instructional Professional Development for Certified	\$7.36	\$7.77
6	and Classified Staff		
7	TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$184.09	\$194.21

8 (9) SUBSTITUTE TEACHER ALLOCATIONS

9 For the 2021-22 and 2022-23 school years, funding for substitute
10 costs for classroom teachers is based on four (4) funded substitute
11 days per classroom teacher unit generated under subsection (2) of
12 this section, at a daily substitute rate of \$151.86.

13 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

14 (a) Amounts provided in this section from July 1, 2021, to August
15 31, 2021, are adjusted to reflect provisions of chapter 357, Laws of
16 2020, as amended (allocation of funding for students enrolled in
17 alternative learning experiences).

18 (b) The superintendent of public instruction shall require all
19 districts receiving general apportionment funding for alternative
20 learning experience (ALE) programs as defined in WAC 392-121-182 to
21 provide separate financial accounting of expenditures for the ALE
22 programs offered in district or with a provider, including but not
23 limited to private companies and multidistrict cooperatives, as well
24 as accurate, monthly headcount and FTE enrollment claimed for basic
25 education, including separate counts of resident and nonresident
26 students.

27 (11) DROPOUT REENGAGEMENT PROGRAM

28 The superintendent shall adopt rules to require students claimed
29 for general apportionment funding based on enrollment in dropout
30 reengagement programs authorized under RCW 28A.175.100 through
31 28A.175.115 to meet requirements for at least weekly minimum
32 instructional contact, academic counseling, career counseling, or
33 case management contact. Districts must also provide separate
34 financial accounting of expenditures for the programs offered by the
35 district or under contract with a provider, as well as accurate
36 monthly headcount and full-time equivalent enrollment claimed for

1 basic education, including separate enrollment counts of resident and
2 nonresident students.

3 (12) ALL DAY KINDERGARTEN PROGRAMS

4 (~~(a)~~) Funding in this section is sufficient to fund all day
5 kindergarten programs in all schools in the 2021-22 school year and
6 2022-23 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

7 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
8 NECESSARY PLANTS

9 For small school districts and remote and necessary school plants
10 within any district which have been judged to be remote and necessary
11 by the superintendent of public instruction, additional staff units
12 are provided to ensure a minimum level of staffing support.
13 Additional administrative and certificated instructional staff units
14 provided to districts in this subsection shall be reduced by the
15 general education staff units, excluding career and technical
16 education and skills center enhancement units, otherwise provided in
17 subsections (2) through (5) of this section on a per district basis.

18 (a) For districts enrolling not more than twenty-five average
19 annual full-time equivalent students in grades K-8, and for small
20 school plants within any school district which have been judged to be
21 remote and necessary by the superintendent of public instruction and
22 enroll not more than twenty-five average annual full-time equivalent
23 students in grades K-8:

24 (i) For those enrolling no students in grades 7 and 8, 1.76
25 certificated instructional staff units and 0.24 certificated
26 administrative staff units for enrollment of not more than five
27 students, plus one-twentieth of a certificated instructional staff
28 unit for each additional student enrolled; and

29 (ii) For those enrolling students in grades 7 or 8, 1.68
30 certificated instructional staff units and 0.32 certificated
31 administrative staff units for enrollment of not more than five
32 students, plus one-tenth of a certificated instructional staff unit
33 for each additional student enrolled;

34 (b) For specified enrollments in districts enrolling more than
35 twenty-five but not more than one hundred average annual full-time
36 equivalent students in grades K-8, and for small school plants within
37 any school district which enroll more than twenty-five average annual
38 full-time equivalent students in grades K-8 and have been judged to
39 be remote and necessary by the superintendent of public instruction:

1 (i) For enrollment of up to sixty annual average full-time
2 equivalent students in grades K-6, 2.76 certificated instructional
3 staff units and 0.24 certificated administrative staff units; and

4 (ii) For enrollment of up to twenty annual average full-time
5 equivalent students in grades 7 and 8, 0.92 certificated
6 instructional staff units and 0.08 certificated administrative staff
7 units;

8 (c) For districts operating no more than two high schools with
9 enrollments of less than three hundred average annual full-time
10 equivalent students, for enrollment in grades 9-12 in each such
11 school, other than alternative schools, except as noted in this
12 subsection:

13 (i) For remote and necessary schools enrolling students in any
14 grades 9-12 but no more than twenty-five average annual full-time
15 equivalent students in grades K-12, four and one-half certificated
16 instructional staff units and one-quarter of a certificated
17 administrative staff unit;

18 (ii) For all other small high schools under this subsection, nine
19 certificated instructional staff units and one-half of a certificated
20 administrative staff unit for the first sixty average annual full-
21 time equivalent students, and additional staff units based on a ratio
22 of 0.8732 certificated instructional staff units and 0.1268
23 certificated administrative staff units per each additional forty-
24 three and one-half average annual full-time equivalent students;

25 (iii) Districts receiving staff units under this subsection shall
26 add students enrolled in a district alternative high school and any
27 grades nine through twelve alternative learning experience programs
28 with the small high school enrollment for calculations under this
29 subsection;

30 (d) For each nonhigh school district having an enrollment of more
31 than seventy annual average full-time equivalent students and less
32 than one hundred eighty students, operating a grades K-8 program or a
33 grades 1-8 program, an additional one-half of a certificated
34 instructional staff unit;

35 (e) For each nonhigh school district having an enrollment of more
36 than fifty annual average full-time equivalent students and less than
37 one hundred eighty students, operating a grades K-6 program or a
38 grades 1-6 program, an additional one-half of a certificated
39 instructional staff unit;

1 (f) (i) For enrollments generating certificated staff unit
2 allocations under (a) through (e) of this subsection, one classified
3 staff unit for each 2.94 certificated staff units allocated under
4 such subsections;

5 (ii) For each nonhigh school district with an enrollment of more
6 than fifty annual average full-time equivalent students and less than
7 one hundred eighty students, an additional one-half of a classified
8 staff unit; and

9 (g) School districts receiving additional staff units to support
10 small student enrollments and remote and necessary plants under this
11 subsection (13) shall generate additional MSOC allocations consistent
12 with the nonemployee related costs (NERC) allocation formula in place
13 for the 2010-11 school year as provided section 502, chapter 37, Laws
14 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
15 for inflation.

16 (14) Any school district board of directors may petition the
17 superintendent of public instruction by submission of a resolution
18 adopted in a public meeting to reduce or delay any portion of its
19 basic education allocation for any school year. The superintendent of
20 public instruction shall approve such reduction or delay if it does
21 not impair the district's financial condition. Any delay shall not be
22 for more than two school years. Any reduction or delay shall have no
23 impact on levy authority pursuant to RCW 84.52.0531 and local effort
24 assistance pursuant to chapter 28A.500 RCW.

25 (15) The superintendent may distribute funding for the following
26 programs outside the basic education formula during fiscal years 2022
27 and 2023 as follows:

28 (a) \$650,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$650,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for fire protection for school
31 districts located in a fire protection district as now or hereafter
32 established pursuant to chapter 52.04 RCW.

33 (b) \$436,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$436,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for programs providing skills
36 training for secondary students who are enrolled in extended day
37 school-to-work programs, as approved by the superintendent of public
38 instruction. The funds shall be allocated at a rate not to exceed
39 \$500 per full-time equivalent student enrolled in those programs.

1 (16) Funding in this section is sufficient to fund a maximum of
2 1.6 FTE enrollment for skills center students pursuant to chapter
3 463, Laws of 2007.

4 (17) Funding in this section is sufficient to fund a maximum of
5 1.2 FTE enrollment for career launch students pursuant to RCW
6 28A.700.130. Expenditures for this purpose must come first from the
7 appropriations provided in section 501(5) of this act; funding for
8 career launch enrollment exceeding those appropriations is provided
9 in this section. The office of the superintendent of public
10 instruction shall provide a summary report to the office of the
11 governor and the appropriate committees of the legislature by January
12 1, 2022. The report must include the total FTE enrollment for career
13 launch students, the FTE enrollment for career launch students that
14 exceeded the appropriations provided in section 501(5) of this act,
15 and the amount expended from this section for those students.

16 (18) Students participating in running start programs may be
17 funded up to a combined maximum enrollment of 1.2 FTE including
18 school district and institution of higher education enrollment
19 consistent with the running start course requirements provided in
20 chapter 202, Laws of 2015 (dual credit education opportunities). In
21 calculating the combined 1.2 FTE, the office of the superintendent of
22 public instruction may average the participating student's September
23 through June enrollment to account for differences in the start and
24 end dates for courses provided by the high school and higher
25 education institution. Additionally, the office of the superintendent
26 of public instruction, in consultation with the state board for
27 community and technical colleges, the student achievement council,
28 and the education data center, shall annually track and report to the
29 fiscal committees of the legislature on the combined FTE experience
30 of students participating in the running start program, including
31 course load analyses at both the high school and community and
32 technical college system. The office of the superintendent of public
33 instruction must adopt rules to fund the participating student's
34 enrollment in running start courses during the summer term.

35 (19) If two or more school districts consolidate and each
36 district was receiving additional basic education formula staff units
37 pursuant to subsection (13) of this section, the following apply:

38 (a) For three school years following consolidation, the number of
39 basic education formula staff units shall not be less than the number

1 of basic education formula staff units received by the districts in
2 the school year prior to the consolidation; and

3 (b) For the fourth through eighth school years following
4 consolidation, the difference between the basic education formula
5 staff units received by the districts for the school year prior to
6 consolidation and the basic education formula staff units after
7 consolidation pursuant to subsection (13) of this section shall be
8 reduced in increments of twenty percent per year.

9 (20)(a) Indirect cost charges by a school district to approved
10 career and technical education middle and secondary programs shall
11 not exceed the lesser of five percent or the cap established in
12 federal law of the combined basic education and career and technical
13 education program enhancement allocations of state funds. Middle and
14 secondary career and technical education programs are considered
15 separate programs for funding and financial reporting purposes under
16 this section.

17 (b) Career and technical education program full-time equivalent
18 enrollment shall be reported on the same monthly basis as the
19 enrollment for students eligible for basic support, and payments
20 shall be adjusted for reported career and technical education program
21 enrollments on the same monthly basis as those adjustments for
22 enrollment for students eligible for basic support.

23 (21) Funding in this section is sufficient to provide full
24 general apportionment payments to school districts eligible for
25 federal forest revenues as provided in RCW 28A.520.020. For the
26 2021-2023 biennium, general apportionment payments are not reduced
27 for school districts receiving federal forest revenues.

28 (22) \$16,211,000 of the general fund—state appropriation for
29 fiscal year 2022 is provided solely to ensure that school districts
30 receive at least \$500 per pupil for COVID-19 relief funding when
31 combined with federal relief dollars. These funds are one-time
32 allocations to school districts and may be used according to the
33 allowable uses defined in section 2001(2)(e) of the American rescue
34 plan act of 2021, P.L. 117-2. Prior to receiving funds, a school
35 district must submit an academic and student well-being recovery plan
36 to the office of the superintendent of public instruction as required
37 in section 12(3), chapter 3, Laws of 2021, and must also report
38 progress on implementing the plan in a manner identified by the
39 superintendent.

1 (a) The office of the superintendent of public instruction must
2 calculate a relief per pupil amount for each district defined as: The
3 quotient from dividing the total funding allocated to each district
4 from the federal relief funds, as defined in (b) of this subsection,
5 by a school district's total enrollment as defined in (c) of this
6 subsection. A school district with a relief per pupil amount less
7 than \$500 shall receive the difference between \$500 and the relief
8 per pupil amount, multiplied by the school district's total
9 enrollment.

10 (b) For the purposes of this subsection, federal relief funds
11 allocated to school districts include:

12 (i) Subgrants authorized under section 18003, the coronavirus
13 aid, relief, and economic security act, P.L. 116-136;

14 (ii) Subgrants authorized under section 313, the coronavirus
15 response and relief supplemental appropriations act, P.L. 116-260;
16 and

17 (iii) Subgrants authorized under section 2001, the American
18 rescue plan act of 2021, P.L. 117-2.

19 (c) For the purposes of this subsection, a school district's
20 total enrollment means the district's 2019-20 school year annual
21 average full-time equivalent student enrollment, excluding full-time
22 equivalent student enrollments for which funds are separately
23 calculated and allocated under RCW 28A.232.020, 28A.600.310(4),
24 28A.245.020, and 28A.175.110.

25 (d) For the purposes of this subsection, this subsection applies
26 to state-tribal compact schools established under chapter 28A.715
27 RCW.

28 (23) \$14,859,000 of the general fund—state appropriation for
29 fiscal year 2022 is provided solely for enrollment stabilization
30 allocations required in section 1519 of this act.

31 (24) \$566,000 of the general fund—state appropriation for fiscal
32 year 2022, \$250,000 of the general fund—state appropriation for
33 fiscal year 2023, and \$204,000 of the general fund—federal
34 appropriation (CRRSA/ESSER) are provided solely for an enrollment
35 stabilization allocation for the Washington youth academy national
36 guard youth challenge program. Federal funding is provided in
37 response to the COVID-19 pandemic as authorized in subsection 313(e),
38 the coronavirus response and relief supplemental appropriations act,
39 P.L. 116-260, division M.

1 (25) (~~(\$280,875,000)~~) \$258,048,000 of the coronavirus state
2 fiscal recovery fund—federal appropriation is provided solely for
3 enrollment stabilization allocations pursuant to Substitute House
4 Bill No. 1590 (enrollment stabilization). If the bill is not enacted
5 by June 30, 2022, the amounts provided in this subsection shall
6 lapse.

7 (26) (~~(\$145,489,000)~~) \$87,469,000 of the general fund—state
8 appropriation for fiscal year 2023 is provided solely for
9 implementation of Second Substitute House Bill No. 1664 (schools/
10 support funding). If the bill is not enacted by June 30, 2022, the
11 amount provided in this subsection shall lapse.

12 **Sec. 1503.** 2022 c 297 s 505 (uncodified) is amended to read as
13 follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION EMPLOYEE**
15 **COMPENSATION**

16 (1) The following calculations determine the salaries used in the
17 state allocations for certificated instructional, certificated
18 administrative, and classified staff units as provided in RCW
19 28A.150.260, and under section 504 of this act: For the 2021-22
20 school year and the 2022-23 school year salary allocations for
21 certificated instructional staff, certificated administrative staff,
22 and classified staff units are determined for each school district by
23 multiplying the statewide minimum salary allocation for each staff
24 type by the school district's regionalization factor shown in LEAP
25 Document 3.

26 Statewide Minimum Salary Allocation

27

28 Staff Type	2021-22	2022-23
	School Year	School Year
31 Certificated Instructional	\$68,937	\$72,728
32 Certificated Administrative	\$102,327	\$107,955
33 Classified	\$49,453	\$52,173

34 (2) For the purposes of this section, "LEAP Document 3" means the
35 school district regionalization factors for certificated
36 instructional, certificated administrative, and classified staff, as

1 developed by the legislative evaluation and accountability program
2 committee on February 18, 2022, at 6:09 hours.

3 (3) Incremental fringe benefit factors are applied to salary
4 adjustments at a rate of 22.07 percent for school year 2021-22 and
5 22.34 percent for school year 2022-23 for certificated instructional
6 and certificated administrative staff and 19.25 percent for school
7 year 2021-22 and (~~19.30~~) 19.44 percent for the 2022-23 school year
8 for classified staff.

9 (4) The salary allocations established in this section are for
10 allocation purposes only except as provided in this subsection, and
11 do not entitle an individual staff position to a particular paid
12 salary except as provided in RCW 28A.400.200, as amended by chapter
13 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic
14 education).

15 **Sec. 1504.** 2022 c 297 s 506 (uncodified) is amended to read as
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**
18 **COMPENSATION ADJUSTMENTS**

19	General Fund—State Appropriation (FY 2022).	\$97,080,000
20	General Fund—State Appropriation (FY 2023).	((\$580,811,000))
21		<u>\$572,305,000</u>
22	Coronavirus State Fiscal Recovery Fund—Federal	
23	Appropriation.	\$1,720,000
24	TOTAL APPROPRIATION.	((\$679,611,000))
25		<u>\$671,105,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The salary increases provided in this section are 2.0 percent
29 for the 2021-22 school year, and 5.5 percent for the 2022-23 school
30 year, the annual inflationary adjustments pursuant to RCW
31 28A.400.205.

32 (2)(a) In addition to salary allocations, the appropriations in
33 this section include funding for professional learning as defined in
34 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this
35 purpose is calculated as the equivalent of three days of salary and
36 benefits for each of the funded full-time equivalent certificated
37 instructional staff units. Nothing in this section entitles an

1 individual certificated instructional staff to any particular number
2 of professional learning days.

3 (b) Of the funding provided for professional learning in this
4 section, the equivalent of one day of salary and benefits for each of
5 the funded full-time equivalent certificated instructional staff
6 units in the 2021-22 school year must be used to train school
7 district staff on cultural competency, diversity, equity, or
8 inclusion, as required in chapter 197, Laws of 2021.

9 (3) (a) The appropriations in this section include associated
10 incremental fringe benefit allocations at 22.07 percent for the
11 2021-22 school year and 22.34 percent for the 2022-23 school year for
12 certificated instructional and certificated administrative staff and
13 19.25 percent for the 2021-22 school year and 19.30 percent for the
14 2022-23 school year for classified staff.

15 (b) The appropriations in this section include the increased or
16 decreased portion of salaries and incremental fringe benefits for all
17 relevant state-funded school programs in part V of this act. Changes
18 for general apportionment (basic education) are based on the salary
19 allocations and methodology in sections 504 and 505 of this act.
20 Changes for special education result from changes in each district's
21 basic education allocation per student. Changes for educational
22 service districts and institutional education programs are determined
23 by the superintendent of public instruction using the methodology for
24 general apportionment salaries and benefits in sections 504 and 505
25 of this act. Changes for pupil transportation are determined by the
26 superintendent of public instruction pursuant to RCW 28A.160.192, and
27 impact compensation factors in sections 504, 505, and 506 of this
28 act.

29 (c) The appropriations in this section include no salary
30 adjustments for substitute teachers.

31 (4) The appropriations in this section are sufficient to fund the
32 collective bargaining agreement referenced in section 934 of this act
33 and reflect the incremental change in cost of allocating rates as
34 follows: For the 2021-22 school year, \$968 per month and for the
35 2022-23 school year, \$1,026 per month.

36 (5) When bargaining for funding for school employees health
37 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon
38 must assume the imposition of a twenty-five dollar per month
39 surcharge payment from members who use tobacco products and a
40 surcharge payment of not less than fifty dollars per month from

1 members who cover a spouse or domestic partner where the spouse or
2 domestic partner has chosen not to enroll in another employer-based
3 group health insurance that has benefits and premiums with an
4 actuarial value of not less than ninety-five percent of the actuarial
5 value of the public employees' benefits board plan with the largest
6 enrollment. The surcharge payments shall be collected in addition to
7 the member premium payment.

8 (6) The rates specified in this section are subject to revision
9 each year by the legislature.

10 **Sec. 1505.** 2022 c 297 s 507 (uncodified) is amended to read as
11 follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

13 General Fund—State Appropriation (FY 2022).	\$605,160,000
14 General Fund—State Appropriation (FY 2023).	((\$672,475,000))
15	<u>\$729,427,000</u>
16 TOTAL APPROPRIATION.	((\$1,277,635,000))
17	<u>\$1,334,587,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Each general fund fiscal year appropriation includes such
21 funds as are necessary to complete the school year ending in the
22 fiscal year and for prior fiscal year adjustments.

23 (2)(a) For the 2021-22 and 2022-23 school years, the
24 superintendent shall allocate funding to school district programs for
25 the transportation of eligible students as provided in RCW
26 28A.160.192. Funding in this section constitutes full implementation
27 of RCW 28A.160.192, which enhancement is within the program of basic
28 education. Students are considered eligible only if meeting the
29 definitions provided in RCW 28A.160.160.

30 (b) From July 1, 2021, to August 31, 2021, the superintendent
31 shall allocate funding to school districts programs for the
32 transportation of students as provided in section 506, chapter 357,
33 Laws of 2020, as amended.

34 (3) Within amounts appropriated in this section, up to
35 \$10,000,000 of the general fund—state appropriation for fiscal year
36 2022 and up to \$10,000,000 of the general fund—state appropriation
37 for fiscal year 2023 are for a transportation alternate funding grant
38 program based on the alternate funding process established in RCW

1 28A.160.191. The superintendent of public instruction must include a
2 review of school district efficiency rating, key performance
3 indicators and local school district characteristics such as unique
4 geographic constraints in the grant award process.

5 (4) A maximum of \$939,000 of the general fund—state appropriation
6 for fiscal year 2022 and a maximum of \$939,000 of the general fund—
7 state appropriation for fiscal year 2023 may be expended for regional
8 transportation coordinators and related activities. The
9 transportation coordinators shall ensure that data submitted by
10 school districts for state transportation funding shall, to the
11 greatest extent practical, reflect the actual transportation activity
12 of each district.

13 (5) Subject to available funds under this section, school
14 districts may provide student transportation for summer skills center
15 programs.

16 (6) The office of the superintendent of public instruction shall
17 provide reimbursement funding to a school district for school bus
18 purchases only after the superintendent of public instruction
19 determines that the school bus was purchased from the list
20 established pursuant to RCW 28A.160.195(2) or a comparable
21 competitive bid process based on the lowest price quote based on
22 similar bus categories to those used to establish the list pursuant
23 to RCW 28A.160.195.

24 (7) The superintendent of public instruction shall base
25 depreciation payments for school district buses on the presales tax
26 five-year average of lowest bids in the appropriate category of bus.
27 In the final year on the depreciation schedule, the depreciation
28 payment shall be based on the lowest bid in the appropriate bus
29 category for that school year.

30 (8) Funding levels in this section reflect waivers granted by the
31 state board of education for four-day school weeks as allowed under
32 RCW 28A.305.141.

33 (9) The office of the superintendent of public instruction shall
34 annually disburse payments for bus depreciation in August.

35 (10) The superintendent must provide student transportation
36 allocations for the 2021-22 school year equal to the greater of
37 allocations provided in the 2019-20 school year or the student
38 transportation allocations calculated under RCW 28A.160.192. These
39 allocations satisfy the formula requirements for transportation
40 allocations under RCW 28A.160.192.

1 (11) \$29,745,000 of the general fund—state appropriation for
2 fiscal year 2022 is provided solely for transportation emergency
3 allocations required in section 1504(12) of this act.

4 (12)(a) \$13,000,000 of the general fund—state appropriation for
5 fiscal year 2023 is provided solely for the superintendent to provide
6 transportation safety net funding to school districts with a
7 demonstrated need for additional transportation funding for special
8 passengers. Transportation safety net awards shall only be provided
9 when a school district's allowable transportation expenditures
10 attributable to serving special passengers exceeds the amount
11 allocated under subsection (2)(a) of this section and any excess
12 transportation costs reimbursed by federal, state, tribal, or local
13 child welfare agencies.

14 (b) To be eligible for additional transportation safety net award
15 funding, the school district must report, in accordance with
16 statewide accounting guidance, the amount of the excess costs and the
17 specific activities or services provided to special passengers that
18 created the excess costs. The office of the superintendent of public
19 instruction must request from school districts an application for
20 transportation safety net funding no later than May 1st. The
21 application must contain the school district's anticipated excess
22 costs through the end of the current school year.

23 (c) Transportation safety net awards allocated under this
24 subsection are not part of the state's program of basic education.

25 **Sec. 1506.** 2022 c 297 s 508 (uncodified) is amended to read as
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—SCHOOL FOOD SERVICES**

28	General Fund—State Appropriation (FY 2022).	\$11,667,000
29	General Fund—State Appropriation (FY 2023).	(\$33,334,000)
30		<u>\$59,834,000</u>
31	General Fund—Federal Appropriation.	(\$573,246,000)
32		<u>\$788,702,000</u>
33	TOTAL APPROPRIATION.	(\$618,247,000)
34		<u>\$860,203,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) \$11,548,000 of the general fund—state appropriation for
38 fiscal year 2022 and \$11,548,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for state
2 matching money for federal child nutrition programs, and may support
3 the meals for kids program through the following allowable uses:

4 (a) Elimination of breakfast copays for eligible public school
5 students and lunch copays for eligible public school students in
6 grades pre-kindergarten through twelfth grades who are eligible for
7 reduced-price lunch as required in Engrossed House Bill No. 1342
8 (reduced-price lunch copays);

9 (b) Assistance to school districts and authorized public and
10 private nonprofit organizations for supporting summer food service
11 programs, and initiating new summer food service programs in low-
12 income areas;

13 (c) Reimbursements to school districts for school breakfasts
14 served to students eligible for free and reduced-price lunch,
15 pursuant to chapter 287, Laws of 2005; and

16 (d) Assistance to school districts in initiating and expanding
17 school breakfast programs.

18 (2) The office of the superintendent of public instruction shall
19 report annually to the fiscal committees of the legislature on annual
20 expenditures in subsection (1)(a) through (c) of this section.

21 (3) The superintendent of public instruction shall provide the
22 department of health with the following data, where available, for
23 all nutrition assistance programs that are funded by the United
24 States department of agriculture and administered by the office of
25 the superintendent of public instruction. The superintendent must
26 provide the report for the preceding federal fiscal year by February
27 1, 2022, and February 1, 2023. The report must provide:

28 (a) The number of people in Washington who are eligible for the
29 program;

30 (b) The number of people in Washington who participated in the
31 program;

32 (c) The average annual participation rate in the program;

33 (d) Participation rates by geographic distribution; and

34 (e) The annual federal funding of the program in Washington.

35 (4) (a) (~~(\$21,500,000)~~) \$48,167,000 of the general fund—state
36 appropriation for fiscal year 2023 is provided solely for
37 reimbursements to school districts for schools and groups of schools
38 required to participate in the federal community eligibility program
39 under section 1, chapter 7, Laws of 2022 (schools/comm. eligibility)
40 for meals not reimbursed at the federal free meal rate. If the bill

1 is not enacted by June 30, 2022, the amount provided in this
2 subsection shall lapse.

3 (b) \$119,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$286,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for implementation of chapter
6 271, Laws of 2018 (school meal payment) to increase the number of
7 schools participating in the federal community eligibility program
8 and to support breakfast after the bell programs authorized by the
9 legislature that have adopted the community eligibility provision,
10 and for staff at the office of the superintendent of public
11 instruction to implement section 1, chapter 7, Laws of 2022 (schools/
12 comm. eligibility).

13 (5) \$14,200,000 of the general fund—federal appropriation (CRRSA)
14 is provided solely for emergency costs for child nutrition programs
15 provided under section 722 of P.L. 116-260, the consolidated
16 appropriations act, 2021, title VII, chapter 3 to school food
17 programs.

18 (6) (~~(\$18,223,000)~~) \$27,073,000 of the general fund—federal
19 appropriation is provided solely for reimbursement of local education
20 agencies expenditures for the acquisition of unprocessed or minimally
21 processed domestic food products from the United States department of
22 agriculture supply chain assistance funds authorized by the commodity
23 credit corporation charter act of 2021.

24 (7) \$3,645,000 of the general fund—federal appropriation is
25 provided solely for food assistance purchases of domestic local foods
26 for distribution to schools from the United States department of
27 agriculture local food for schools cooperative agreement program
28 authorized by the commodity credit corporation charter act of 2021.

29 **Sec. 1507.** 2022 c 297 s 509 (uncodified) is amended to read as
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
32 **PROGRAMS**

33	General Fund—State Appropriation (FY 2022).	\$1,464,854,000
34	General Fund—State Appropriation (FY 2023).	((\$1,459,576,000))
35		<u>\$1,487,468,000</u>
36	General Fund—Federal Appropriation.	\$571,229,000
37	Education Legacy Trust Account—State Appropriation.	\$54,694,000
38	Elementary and Secondary School Emergency Relief III	

1	Account—Federal Appropriation.	\$7,000,000
2	TOTAL APPROPRIATION.	(\$3,557,353,000)
3		<u>\$3,585,245,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1)(a) Funding for special education programs is provided on an
7 excess cost basis, pursuant to RCW 28A.150.390. School districts
8 shall ensure that special education students as a class receive their
9 full share of the general apportionment allocation accruing through
10 sections 504 and 506 of this act. To the extent a school district
11 cannot provide an appropriate education for special education
12 students under chapter 28A.155 RCW through the general apportionment
13 allocation, it shall provide services through the special education
14 excess cost allocation funded in this section.

15 (b) Funding provided within this section is sufficient for
16 districts to provide school principals and lead special education
17 teachers annual professional development on the best-practices for
18 special education instruction and strategies for implementation.
19 Districts shall annually provide a summary of professional
20 development activities to the office of the superintendent of public
21 instruction.

22 (2)(a) The superintendent of public instruction shall ensure
23 that:

24 (i) Special education students are basic education students
25 first;

26 (ii) As a class, special education students are entitled to the
27 full basic education allocation; and

28 (iii) Special education students are basic education students for
29 the entire school day.

30 (b) The superintendent of public instruction shall continue to
31 implement the full cost method of excess cost accounting, as designed
32 by the committee and recommended by the superintendent, pursuant to
33 section 501(1)(k), chapter 372, Laws of 2006.

34 (3) Each fiscal year appropriation includes such funds as are
35 necessary to complete the school year ending in the fiscal year and
36 for prior fiscal year adjustments.

37 (4)(a) For the 2021-22 and 2022-23 school years, the
38 superintendent shall allocate funding to school district programs for
39 special education students as provided in RCW 28A.150.390, except

1 that the calculation of the base allocation also includes allocations
2 provided under section 504 (2) and (4) of this act and RCW
3 28A.150.415, which enhancement is within the program of basic
4 education.

5 (b) From July 1, 2021, to August 31, 2021, the superintendent
6 shall allocate funding to school district programs for special
7 education students as provided in section 507, chapter 357, Laws of
8 2020, as amended.

9 (5) The following applies throughout this section: The
10 definitions for enrollment and enrollment percent are as specified in
11 RCW 28A.150.390(3). Each district's general fund—state funded special
12 education enrollment shall be the lesser of the district's actual
13 enrollment percent or 13.5 percent.

14 (6) At the request of any interdistrict cooperative of at least
15 15 districts in which all excess cost services for special education
16 students of the districts are provided by the cooperative, the
17 maximum enrollment percent shall be calculated in accordance with RCW
18 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
19 rather than individual district units. For purposes of this
20 subsection, the average basic education allocation per full-time
21 equivalent student shall be calculated in the aggregate rather than
22 individual district units.

23 (7) \$76,334,000 of the general fund—state appropriation for
24 fiscal year 2022, (~~(\$91,192,000)~~) \$106,931,000 of the general fund—
25 state appropriation for fiscal year 2023, and \$29,574,000 of the
26 general fund—federal appropriation are provided solely for safety net
27 awards for districts with demonstrated needs for special education
28 funding beyond the amounts provided in subsection (4) of this
29 section. If the federal safety net awards based on the federal
30 eligibility threshold exceed the federal appropriation in this
31 subsection (7) in any fiscal year, the superintendent shall expend
32 all available federal discretionary funds necessary to meet this
33 need. At the conclusion of each school year, the superintendent shall
34 recover safety net funds that were distributed prospectively but for
35 which districts were not subsequently eligible.

36 (a) For the 2021-22 and 2022-23 school years, safety net funds
37 shall be awarded by the state safety net oversight committee as
38 provided in section 109(1) chapter 548, Laws of 2009 (education).

1 (b) The office of the superintendent of public instruction shall
2 make award determinations for state safety net funding in August of
3 each school year, except that the superintendent of public
4 instruction shall make award determinations for state safety net
5 funding in July of each school year for the Washington state school
6 for the blind and for the center for childhood deafness and hearing
7 loss. Determinations on school district eligibility for state safety
8 net awards shall be based on analysis of actual expenditure data from
9 the current school year.

10 (8) A maximum of \$1,250,000 may be expended from the general fund
11 —state appropriations to fund teachers and aides at Seattle
12 children's hospital. This amount is in lieu of money provided through
13 the home and hospital allocation and the special education program.

14 (9) The superintendent shall maintain the percentage of federal
15 flow-through to school districts at 85 percent. In addition to other
16 purposes, school districts may use increased federal funds for high-
17 cost students, for purchasing regional special education services
18 from educational service districts, and for staff development
19 activities particularly relating to inclusion issues.

20 (10) A school district may carry over from one year to the next
21 year up to 10 percent of the general fund—state funds allocated under
22 this program; however, carryover funds shall be expended in the
23 special education program.

24 (11) \$88,000 of the general fund—state appropriation for fiscal
25 year 2022, \$87,000 of the general fund—state appropriation for fiscal
26 year 2023, and \$214,000 of the general fund—federal appropriation are
27 provided solely for a special education family liaison position
28 within the office of the superintendent of public instruction.

29 (12) \$5,000,000 of the general fund—state appropriation for
30 fiscal year 2022, \$12,000,000 of the general fund—state appropriation
31 for fiscal year 2023, and \$7,000,000 of the elementary and secondary
32 school emergency relief III account—federal appropriation are
33 provided solely for the office of the superintendent of public
34 instruction to provide an allocation to school districts for
35 extension of transition services for students with disabilities who
36 turned age 21 during the 2019-20 or 2020-21 school years, did not
37 graduate with a regular diploma, and require recovery services on or
38 after July 1, 2021, as determined by the student's individualized
39 education plan team. The extension of these services does not reduce

1 or supplant any other services for which the individual would be
2 eligible. Allocations for this purpose may not exceed the amounts
3 provided in this subsection. The office of the superintendent of
4 public instruction may adopt formulas and procedures to define a per-
5 student amount to be provided to students that meet the criteria, so
6 that allocations do not exceed amounts provided in this subsection.
7 Amounts provided in this subsection are outside the state's program
8 of basic education.

9 (13) (a) \$52,704,000 of the general fund—federal appropriation
10 (ARPA) is provided solely for allocations from federal funding as
11 authorized in section 2014, the American rescue plan act of 2021,
12 P.L. 117-2.

13 (b) \$4,411,000 of the general fund—federal appropriation (ARPA)
14 is provided solely for providing preschool services to qualifying
15 special education students under section 619 of the federal
16 individuals with disabilities education act, pursuant to section
17 2002, the American rescue plan act of 2021, P.L. 117-2.

18 (14) \$7,000,000 of the general fund—state appropriation for
19 fiscal year 2022 and \$5,000,000 of the general fund—state
20 appropriation for fiscal year 2023 are provided solely for the office
21 of the superintendent of public instruction to support professional
22 development in inclusionary practices for classroom teachers. The
23 primary form of support to public school classroom teachers must be
24 for mentors who are experts in best practices for inclusive
25 education, differentiated instruction, and individualized
26 instruction. Funding for mentors must be prioritized to the public
27 schools with the highest percentage of students with individualized
28 education programs aged three through 21 who spend the least amount
29 of time in general education classrooms.

30 **Sec. 1508.** 2022 c 297 s 510 (uncodified) is amended to read as
31 follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
33 **DISTRICTS**

34	General Fund—State Appropriation (FY 2022)	\$28,636,000
35	General Fund—State Appropriation (FY 2023)	((\$30,886,000))
36		<u>\$30,678,000</u>
37	TOTAL APPROPRIATION	((\$59,522,000))
38		<u>\$59,314,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The educational service districts shall continue to furnish
4 financial services required by the superintendent of public
5 instruction and RCW 28A.310.190 (3) and (4).

6 (2) Funding within this section is provided for regional
7 professional development related to mathematics and science
8 curriculum and instructional strategies aligned with common core
9 state standards and next generation science standards. Funding shall
10 be distributed among the educational service districts in the same
11 proportion as distributions in the 2007-2009 biennium. Each
12 educational service district shall use this funding solely for salary
13 and benefits for a certificated instructional staff with expertise in
14 the appropriate subject matter and in professional development
15 delivery, and for travel, materials, and other expenditures related
16 to providing regional professional development support.

17 (3) Funding in this section is provided for regional professional
18 development related to English language arts curriculum and
19 instructional strategies aligned with common core state standards.
20 Each educational service district shall use this funding solely for
21 salary and benefits for certificated instructional staff with
22 expertise in the appropriate subject matter and in professional
23 development delivery, and for travel, materials, and other
24 expenditures related to providing regional professional development
25 support.

26 (4) Funding in this section is provided for regional technical
27 support for the K-20 telecommunications network to prevent system
28 failures and avoid interruptions in school utilization of the data
29 processing and video-conferencing capabilities of the network. These
30 funds may be used to purchase engineering and advanced technical
31 support for the network.

32 (5) Funding in this section is provided for a corps of nurses
33 located at the educational service districts, to be dispatched in
34 coordination with the office of the superintendent of public
35 instruction, to provide direct care to students, health education,
36 and training for school staff. Beginning in fiscal year 2022,
37 allocations for the corps of nurses is sufficient to provide one day
38 per week of nursing services for all second-class school districts.

1 (6) Funding in this section is provided for staff and support at
2 the nine educational service districts to provide a network of
3 support for school districts to develop and implement comprehensive
4 suicide prevention and behavioral health supports for students.

5 (7) Funding in this section is provided for staff and support at
6 the nine educational service districts to provide assistance to
7 school districts with comprehensive safe schools planning, conducting
8 needs assessments, school safety and security trainings, coordinating
9 appropriate crisis and emergency response and recovery, and
10 developing threat assessment and crisis intervention teams. Beginning
11 in fiscal year 2022, allocations for staff and support for regional
12 safety centers are increased to 3 full-time equivalent certificated
13 instructional staff for each regional safety center.

14 (8) Funding in this section is provided for regional English
15 language arts coordinators to provide professional development of
16 teachers and principals around the new early screening for dyslexia
17 requirements.

18 (9) The educational service districts, at the request of the
19 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
20 may receive and screen applications for school accreditation, conduct
21 school accreditation site visits pursuant to state board of education
22 rules, and submit to the state board of education post-site visit
23 recommendations for school accreditation. The educational service
24 districts may assess a cooperative service fee to recover actual plus
25 reasonable indirect costs for the purposes of this subsection.

26 (10) \$2,150,000 of the general fund—state appropriation for
27 fiscal year 2022 and \$2,169,000 of the general fund—state
28 appropriation for fiscal year 2023 are provided solely for each
29 educational service district to provide technology consultation,
30 procurement, and training required under Engrossed Second Substitute
31 House Bill No. 1365 (schools/computers & devices).

32 (11) \$1,009,000 of the general fund—state appropriation for
33 fiscal year 2023 is provided solely for implementation of Senate Bill
34 No. 5539 (ed. service district funding). If the bill is not enacted
35 by June 30, 2022, the amount provided in this subsection shall lapse.

36 **Sec. 1509.** 2022 c 297 s 511 (uncodified) is amended to read as
37 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
2 **ASSISTANCE**

3	General Fund—State Appropriation (FY 2022).	\$272,986,000
4	General Fund—State Appropriation (FY 2023).	(\$250,542,000)
5		<u>\$255,216,000</u>
6	Coronavirus State Fiscal Recovery Fund—Federal	
7	Appropriation.	\$63,909,000
8	TOTAL APPROPRIATION.	(\$587,437,000)
9		<u>\$592,111,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$63,909,000 of the coronavirus state fiscal recovery fund—
13 federal appropriation is provided solely for enrollment stabilization
14 local effort assistance funding as required in Substitute House Bill
15 No. 1590 (enrollment stabilization). If the bill is not enacted by
16 June 30, 2022, the amounts provided in this subsection shall lapse.

17 (2) \$23,047,000 of the general fund—state appropriation for
18 fiscal year 2023 is provided solely for local effort assistance
19 adjustments as shown in LEAP document 4, as developed by the
20 legislative evaluation and accountability program committee on March
21 24, 2023, at 6:09 hours.

22 **Sec. 1510.** 2022 c 297 s 512 (uncodified) is amended to read as
23 follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
25 **EDUCATION PROGRAMS**

26	General Fund—State Appropriation (FY 2022).	\$14,074,000
27	General Fund—State Appropriation (FY 2023).	(\$13,894,000)
28		<u>\$14,787,000</u>
29	TOTAL APPROPRIATION.	(\$27,968,000)
30		<u>\$28,861,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Each general fund—state fiscal year appropriation includes
34 such funds as are necessary to complete the school year ending in the
35 fiscal year and for prior fiscal year adjustments.

36 (2) State funding provided under this section is based on
37 salaries and other expenditures for a 220-day school year. The

1 superintendent of public instruction shall monitor school district
2 expenditure plans for institutional education programs to ensure that
3 districts plan for a full-time summer program.

4 (3) State funding for each institutional education program shall
5 be based on the institution's annual average full-time equivalent
6 student enrollment. Staffing ratios for each category of institution
7 shall remain the same as those funded in the 1995-97 biennium.

8 (4) The funded staffing ratios for education programs for
9 juveniles age 18 or less in department of corrections facilities
10 shall be the same as those provided in the 1997-99 biennium.

11 (5) \$701,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$701,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely to maintain at least one
14 certificated instructional staff and related support services at an
15 institution whenever the K-12 enrollment is not sufficient to support
16 one full-time equivalent certificated instructional staff to furnish
17 the educational program. The following types of institutions are
18 included: Residential programs under the department of social and
19 health services for developmentally disabled juveniles, programs for
20 juveniles under the department of corrections, programs for juveniles
21 under the juvenile rehabilitation administration, and programs for
22 juveniles operated by city and county jails.

23 (6) \$1,944,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$2,090,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely to increase the capacity of
26 institutional education programs to differentiate instruction to meet
27 students' unique educational needs, including students with
28 individualized educational plans. Those needs may include but are not
29 limited to one-on-one instruction, enhanced access to counseling for
30 social emotional needs of the student, and services to identify the
31 proper level of instruction at the time of student entry into the
32 facility. Allocations of amounts for this purpose in a school year
33 must be based on 45 percent of full-time enrollment in institutional
34 education receiving a differentiated instruction amount per pupil
35 equal to the total statewide allocation generated by the distribution
36 formula under RCW 28A.150.260 (4)(a), (5), (6), and (8) and the
37 allocation under RCW 28A.150.415, per the statewide full-time
38 equivalent enrollment in common schools.

1 (7) \$300,000 of the general fund—state appropriation in fiscal
2 year 2022 and \$300,000 of the general fund—state appropriation in
3 fiscal year 2023 are provided solely to support three student records
4 coordinators to manage the transmission of academic records for each
5 of the long-term juvenile institutions. One coordinator is provided
6 for each of the following: The Issaquah school district for the Echo
7 Glen children's center, the Chehalis school district for Green Hill
8 academic school, and the Naselle-Grays River Valley school district
9 for Naselle youth camp school.

10 (8) Ten percent of the funds allocated for the institution may be
11 carried over from one year to the next.

12 (9) \$588,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$897,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for one educational advocate to
15 each institution with enrollments above 40 full-time equivalent
16 students beginning in the 2021-22 school year in addition to any
17 educational advocates supported by federal funding. Educational
18 advocates will provide the following supports to students enrolled in
19 or just released from institutional education programs:

20 (a) Advocacy for institutional education students to eliminate
21 barriers to educational access and success;

22 (b) Consultation with juvenile rehabilitation staff to develop
23 educational plans for and with participating youth;

24 (c) Monitoring educational progress of participating students;

25 (d) Providing participating students with school and local
26 resources that may assist in educational access and success upon
27 release from institutional education facilities; and

28 (e) Coaching students and caregivers to advocate for educational
29 needs to be addressed at the school district upon return to the
30 community.

31 (10) \$49,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$75,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely to increase materials, supplies,
34 and operating costs by \$85 per pupil beginning in the 2021-22 school
35 year for technology supports for institutional education programs.
36 This funding is in addition to general education materials, supplies,
37 and operating costs provided to institutional education programs,
38 which exclude formula costs supported by the institutional
39 facilities.

(11) \$100,000 of the general fund—state appropriation for fiscal year 2022 and \$400,000 of the general fund—state appropriation for fiscal year 2023 are provided solely to support instruction in cohorts of students grouped by similar age and academic levels.

Sec. 1511. 2022 c 297 s 513 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS

General Fund—State Appropriation (FY 2022)	\$31,926,000
General Fund—State Appropriation (FY 2023)	(\$32,176,000)
	<u>\$32,153,000</u>
TOTAL APPROPRIATION	(\$64,102,000)
	<u>\$64,079,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2)(a) For the 2021-22 and 2022-23 school years, the superintendent shall allocate funding to school district programs for highly capable students as provided in RCW 28A.150.260(10)(c) except that allocations must be based on 5.0 percent of each school district's full-time equivalent enrollment. In calculating the allocations, the superintendent shall assume the following: (i) Additional instruction of 2.1590 hours per week per funded highly capable program student; (ii) fifteen highly capable program students per teacher; (iii) 36 instructional weeks per year; (iv) 900 instructional hours per teacher; and (v) the compensation rates as provided in sections 505 and 506 of this act.

(b) From July 1, 2021, to August 31, 2021, the superintendent shall allocate funding to school districts programs for highly capable students as provided in section 511, chapter 357, Laws of 2020, as amended.

Sec. 1512. 2022 c 297 s 515 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM PROGRAMS

1	General Fund—State Appropriation (FY 2022).	\$134,083,000
2	General Fund—State Appropriation (FY 2023).	(\$138,519,000)
3		<u>\$134,042,000</u>
4	General Fund—Federal Appropriation.	\$96,683,000
5	General Fund—Private/Local Appropriation.	\$1,450,000
6	Education Legacy Trust Account—State Appropriation.	\$1,642,000
7	TOTAL APPROPRIATION.	(\$372,377,000)
8		<u>\$367,900,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) ACCOUNTABILITY

12 (a) \$26,975,000 of the general fund—state appropriation for
13 fiscal year 2022, \$26,975,000 of the general fund—state appropriation
14 for fiscal year 2023, \$1,350,000 of the education legacy trust
15 account—state appropriation, and \$15,868,000 of the general fund—
16 federal appropriation are provided solely for development and
17 implementation of the Washington state assessment system.

18 (b) \$14,352,000 of the general fund—state appropriation for
19 fiscal year 2022 and \$14,352,000 of the general fund—state
20 appropriation for fiscal year 2023 are provided solely for
21 implementation of chapter 159, Laws of 2013 (K-12 education - failing
22 schools).

23 (2) EDUCATOR CONTINUUM

24 (a) \$71,644,000 of the general fund—state appropriation for
25 fiscal year 2022 and ~~(\$75,805,000)~~ \$71,328,000 of the general fund—
26 state appropriation for fiscal year 2023 are provided solely for the
27 following bonuses for teachers who hold valid, unexpired
28 certification from the national board for professional teaching
29 standards and who are teaching in a Washington public school, subject
30 to the following conditions and limitations:

31 (i) For national board certified teachers, a bonus of \$5,705 per
32 teacher in the 2021-22 school year and a bonus of \$6,019 per teacher
33 in the 2022-23 school year;

34 (ii) An additional \$5,000 annual bonus shall be paid to national
35 board certified teachers who teach in either: (A) High schools where
36 at least 50 percent of student headcount enrollment is eligible for
37 federal free or reduced-price lunch, (B) middle schools where at
38 least 60 percent of student headcount enrollment is eligible for
39 federal free or reduced-price lunch, or (C) elementary schools where

1 at least 70 percent of student headcount enrollment is eligible for
2 federal free or reduced-price lunch;

3 (iii) The superintendent of public instruction shall adopt rules
4 to ensure that national board certified teachers meet the
5 qualifications for bonuses under (b) of this subsection for less than
6 one full school year receive bonuses in a prorated manner. All
7 bonuses in this subsection will be paid in July of each school year.
8 Bonuses in this subsection shall be reduced by a factor of 40 percent
9 for first year NBPTS certified teachers, to reflect the portion of
10 the instructional school year they are certified; and

11 (iv) During the 2021-22 and 2022-23 school years, and within
12 available funds, certificated instructional staff who have met the
13 eligibility requirements and have applied for certification from the
14 national board for professional teaching standards may receive a
15 conditional loan of two thousand dollars or the amount set by the
16 office of the superintendent of public instruction to contribute
17 toward the current assessment fee, not including the initial up-front
18 candidacy payment. The fee shall be an advance on the first annual
19 bonus under RCW 28A.405.415. The conditional loan is provided in
20 addition to compensation received under a district's salary
21 allocation and shall not be included in calculations of a district's
22 average salary and associated salary limitation under RCW
23 28A.400.200. Recipients who fail to receive certification after fully
24 exhausting all years of candidacy as set by the national board for
25 professional teaching standards are required to repay the conditional
26 loan. The office of the superintendent of public instruction shall
27 adopt rules to define the terms for initial grant of the assessment
28 fee and repayment, including applicable fees. To the extent
29 necessary, the superintendent may use revenues from the repayment of
30 conditional loan scholarships to ensure payment of all national board
31 bonus payments required by this section in each school year.

32 (b) \$3,418,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$3,418,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for implementation of a new
35 performance-based evaluation for certificated educators and other
36 activities as provided in chapter 235, Laws of 2010 (education
37 reform) and chapter 35, Laws of 2012 (certificated employee
38 evaluations).

1 (c) \$477,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$477,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the leadership internship
4 program for superintendents, principals, and program administrators.

5 (d) \$810,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$810,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the development of a
8 leadership academy for school principals and administrators. The
9 superintendent of public instruction shall contract with an
10 independent organization to operate a state-of-the-art education
11 leadership academy that will be accessible throughout the state.
12 Semiannually the independent organization shall report on amounts
13 committed by foundations and others to support the development and
14 implementation of this program. Leadership academy partners shall
15 include the state level organizations for school administrators and
16 principals, the superintendent of public instruction, the
17 professional educator standards board, and others as the independent
18 organization shall identify.

19 (e) \$10,500,000 of the general fund—state appropriation for
20 fiscal year 2022 and \$10,500,000 of the general fund—state
21 appropriation for fiscal year 2023 are provided solely for a
22 beginning educator support program (BEST). The program shall
23 prioritize first year educators in the mentoring program. School
24 districts and/or regional consortia may apply for grant funding. The
25 program provided by a district and/or regional consortia shall
26 include: A paid orientation; assignment of a qualified mentor;
27 development of a professional growth plan for each beginning educator
28 aligned with professional certification; release time for mentors and
29 new educators to work together; and educator observation time with
30 accomplished peers. Funding may be used to provide statewide
31 professional development opportunities for mentors and beginning
32 educators.

33 (f) \$4,000,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$4,000,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the provision of training
36 for teachers, principals, and principal evaluators in the
37 performance-based teacher principal evaluation program.

1 instruction programs as provided in section 514, chapter 357, Laws of
2 2020, as amended.

3 (3) The superintendent may withhold allocations to school
4 districts in subsection (2) of this section solely for the central
5 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
6 up to the following amounts: 1.89 percent for school year 2021-22 and
7 (~~1.88~~) 1.78 percent for school year 2022-23.

8 (4) The general fund—federal appropriation in this section is for
9 migrant education under Title I Part C and English language
10 acquisition, and language enhancement grants under Title III of the
11 elementary and secondary education act.

12 (5) \$35,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$35,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely to track current and former
15 transitional bilingual program students.

16 (6) \$1,185,000 of the general fund—state appropriation in fiscal
17 year 2022 and \$1,185,000 of the general fund—state appropriation in
18 fiscal year 2023 are provided solely for the central provision of
19 assessments as provided in RCW 28A.180.090, and is in addition to the
20 withholding amounts specified in subsection (3) of this section.

21 **Sec. 1514.** 2022 c 297 s 517 (uncodified) is amended to read as
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**
24 **ASSISTANCE PROGRAM**

25	General Fund—State Appropriation (FY 2022)	\$449,472,000
26	General Fund—State Appropriation (FY 2023)	((\$447,888,000))
27		<u>\$424,536,000</u>
28	General Fund—Federal Appropriation	\$533,481,000
29	Coronavirus State Fiscal Recovery Fund—Federal	
30	Appropriation	((\$26,382,000))
31		<u>\$9,200,000</u>
32	TOTAL APPROPRIATION	((\$1,457,223,000))
33		<u>\$1,416,689,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) The general fund—state appropriations in this section are
37 subject to the following conditions and limitations:

1 (a) The appropriations include such funds as are necessary to
2 complete the school year ending in the fiscal year and for prior
3 fiscal year adjustments.

4 (b) (i) For the 2021-22 and 2022-23 school years, the
5 superintendent shall allocate funding to school districts for
6 learning assistance programs as provided in RCW 28A.150.260(10) (a),
7 except that the allocation for the additional instructional hours
8 shall be enhanced as provided in this section, which enhancements are
9 within the program of the basic education. In calculating the
10 allocations, the superintendent shall assume the following averages:

11 (A) Additional instruction of 2.3975 hours per week per funded
12 learning assistance program student for the 2021-22 and 2022-23
13 school years; (B) additional instruction of 1.1 hours per week per
14 funded learning assistance program student for the 2021-22 and
15 2022-23 school years in qualifying high-poverty school building; (C)
16 fifteen learning assistance program students per teacher; (D) 36
17 instructional weeks per year; (E) 900 instructional hours per
18 teacher; and (F) the compensation rates as provided in sections 505
19 and 506 of this act.

20 (ii) From July 1, 2021, to August 31, 2021, the superintendent
21 shall allocate funding to school districts for learning assistance
22 programs as provided in section 515, chapter 357, Laws of 2020, as
23 amended.

24 (c) A school district's funded students for the learning
25 assistance program shall be the sum of the district's full-time
26 equivalent enrollment in grades K-12 for the prior school year
27 multiplied by the district's percentage of October headcount
28 enrollment in grades K-12 eligible for free or reduced-price lunch in
29 the prior school year. The prior school year's October headcount
30 enrollment for free and reduced-price lunch shall be as reported in
31 the comprehensive education data and research system.

32 (2) Allocations made pursuant to subsection (1) of this section
33 shall be adjusted to reflect ineligible applications identified
34 through the annual income verification process required by the
35 national school lunch program, as recommended in the report of the
36 state auditor on the learning assistance program dated February,
37 2010.

38 (3) The general fund—federal appropriation in this section is
39 provided for Title I Part A allocations of the every student succeeds
40 act of 2016.

1 (4) A school district may carry over from one year to the next up
2 to 10 percent of the general fund—state funds allocated under this
3 program; however, carryover funds shall be expended for the learning
4 assistance program.

5 (5) Within existing resources, during the 2021-22 and 2022-23
6 school years, school districts are authorized to use funds allocated
7 for the learning assistance program to also provide assistance to
8 high school students who have not passed the state assessment in
9 science.

10 (6) In addition to funding allocated under RCW 28A.150.260(10),
11 the superintendent must allocate the following additional learning
12 assistance program amounts to school districts from the coronavirus
13 state fiscal recovery fund—federal appropriation:

14 (a) High poverty-based allocations in the 2022-23 school year for
15 schools not eligible in the 2022-23 school year that were eligible
16 for high poverty allocation in the previous school year.

17 (b) Allocations necessary to increase a school district's
18 allocations under RCW 28A.150.260(10)(a)(i) up to an amount that
19 would be generated based on the district's percentage of October
20 headcount in grades K-12 eligible for free or reduced-price lunch in
21 the 2019-20 school year if greater than the percentage allowed under
22 RCW 28A.150.260(10)(a)(i).

23 **Sec. 1515.** 2022 c 297 s 518 (uncodified) is amended to read as
24 follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

	Statewide Average Allocations	
	Per Annual Average Full-Time Equivalent Student	
Basic Education Program	2021-22	2022-23
	School Year	School Year
General Apportionment	\$9,405	(\$10,098)
		<u>\$10,094</u>
Pupil Transportation	\$623	(\$644)
		<u>\$698</u>
Special Education Programs	\$9,976	(\$10,812)
		<u>\$10,916</u>
Institutional Education Programs	\$26,347	(\$27,779)
		<u>\$27,973</u>

1	Programs for Highly Capable Students	\$611	((\$645))
2			<u>\$644</u>
3	Transitional Bilingual Programs	\$1,442	((\$1,509))
4			<u>\$1,551</u>
5	Learning Assistance Program	\$964	((\$1,011))
6			<u>\$1,003</u>

7 **Sec. 1516.** 2022 c 297 s 520 (uncodified) is amended to read as
8 follows:

9 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**
10 **CHARTER SCHOOLS**

11	Washington Opportunity Pathways Account—State		
12	Appropriation.		((\$145,786,000))
13			<u>\$135,998,000</u>
14	Coronavirus State Fiscal Recovery Fund—Federal		
15	Appropriation.		\$1,667,000
16	TOTAL APPROPRIATION.		((\$147,453,000))
17			<u>\$137,665,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The superintendent shall distribute funding appropriated in
21 this section to charter schools under chapter 28A.710 RCW. Within
22 amounts provided in this section the superintendent may distribute
23 funding for safety net awards for charter schools with demonstrated
24 needs for special education funding beyond the amounts provided under
25 chapter 28A.710 RCW.

26 (2) \$23,000 of the Washington opportunity pathways account—state
27 appropriation is provided solely for enrollment stabilization
28 allocations required in section 1519 of this act.

29 (3) \$147,000 of the Washington opportunity pathways account—state
30 appropriation is provided solely for transportation emergency
31 allocations required in section 1516(3) of this act.

32 (4) \$1,667,000 of the coronavirus state fiscal recovery fund—
33 federal appropriation is provided solely for enrollment stabilization
34 allocations pursuant to Substitute House Bill No. 1590 (enrollment
35 stabilization). If the bill is not enacted by June 30, 2022, the
36 amount provided in this subsection shall lapse.

1 (b) \$135,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$135,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for science, technology,
4 engineering and mathematics lighthouse projects, consistent with
5 chapter 238, Laws of 2010.

6 (c) \$250,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$250,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for advanced project lead the
9 way courses at ten high schools. To be eligible for funding in 2022,
10 a high school must have offered a foundational project lead the way
11 course during the 2020-21 school year. The 2022 funding must be used
12 for one-time start-up course costs for an advanced project lead the
13 way course, to be offered to students beginning in the 2021-22 school
14 year. To be eligible for funding in 2023, a high school must have
15 offered a foundational project lead the way course during the 2021-22
16 school year. The 2023 funding must be used for one-time start-up
17 course costs for an advanced project lead the way course, to be
18 offered to students beginning in the 2022-23 school year. The office
19 of the superintendent of public instruction and the education
20 research and data center at the office of financial management shall
21 track student participation and long-term outcome data. The office
22 may require the recipient of these funds to report the impacts of the
23 recipient's efforts in alignment with the measures of the Washington
24 school improvement framework.

25 (d) \$2,127,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$2,127,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for annual startup, expansion,
28 or maintenance of core plus programs in maritime, construction, and
29 aerospace and advanced manufacturing programs. To be eligible for
30 funding to start up, maintain, or expand programs under (i) through
31 (iii) of this subsection (d), the skills center and high schools must
32 be selected through a competitive grant process administered by the
33 office of the superintendent of public instruction in consultation
34 with the advisory committee established in (vi) of this subsection
35 (d). The office and the education research and data center shall
36 report annually student participation and long-term outcome data.
37 Within the amounts provided in this subsection:

38 (i) \$900,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$900,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for grants for the annual
2 startup, expansion, or maintenance of core plus programs in aerospace
3 and advanced manufacturing programs.

4 (ii) \$350,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$350,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for grants for the annual
7 startup, expansion, or maintenance of core plus programs in
8 construction programs.

9 (iii) \$350,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$350,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for grants for the annual
12 startup, expansion, or maintenance of core plus programs in maritime
13 programs.

14 (iv) For (i) through (iii) of this subsection (d), when the grant
15 demand does not align with the specified allocation, the
16 superintendent may allocate funding toward sector areas that meet
17 criteria based on agreement from industry sector representatives.

18 (v) \$527,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$527,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the office to administer,
21 evaluate, and promote programs under (i) through (iii) of this
22 subsection (d) based on industry sector recommendations, including
23 contracts with sector-specific entities to expand sector-specific
24 employer engagement programs, increase work placement opportunities,
25 validate credentials necessary for direct employment, and provide
26 professional development to support schools, teachers, and students.
27 The office may also contract with an entity with experience promoting
28 core plus programming across industry sectors and education providers
29 to expand awareness and adoption of core plus programs.

30 (vi) The office shall convene and manage an advisory committee of
31 industry sector leadership from the core plus program areas and a
32 representative from a statewide business and manufacturing
33 association to inform the administration and continual improvement of
34 core plus programs, including grant determinations, reviewing data
35 and outcomes, recommending program improvements, and ensuring the use
36 of qualified contractors. The committee will advise the
37 superintendent on appropriate credentials, industry-based
38 competencies, and programs of study for high-demand sectors
39 represented in these program areas.

1 (3) (a) \$75,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$75,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for project citizen and we the
4 people: The citizen and the constitution programs sponsored by the
5 national conference of state legislatures and the center for civic
6 education to promote participation in government by middle and high
7 school students. Of the amounts provided, \$15,000 of the general fund
8 —state appropriation for fiscal year 2022 and \$15,000 of the general
9 fund—state appropriation for fiscal year 2023 are provided solely for
10 awarding a travel grant to the winner of the we the people: The
11 citizen and the constitution state competition.

12 (b) \$373,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$373,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for implementation of chapter
15 127, Laws of 2018 (civics education). Of the amounts provided in this
16 subsection (3) (b), \$10,000 of the general fund—state appropriation
17 for fiscal year 2022 and \$10,000 of the general fund—state
18 appropriation for fiscal year 2023 are provided solely for grant
19 programs to school districts to help cover travel costs associated
20 with civics education competitions.

21 (4) (a) \$55,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$55,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the office of the
24 superintendent of public instruction for statewide implementation of
25 career and technical education course equivalency frameworks
26 authorized under RCW 28A.700.070 for math and science. This may
27 include development of additional equivalency course frameworks,
28 course performance assessments, and professional development for
29 districts implementing the new frameworks.

30 (b) Within the amounts appropriated in this section the office of
31 the superintendent of public instruction shall ensure career and
32 technical education courses are aligned with high-demand, high-wage
33 jobs. The superintendent shall verify that the current list of career
34 and technical education courses meets the criteria established in RCW
35 28A.700.020(2). The superintendent shall remove from the list any
36 career and technical education course that no longer meets such
37 criteria.

38 (c) \$3,000,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$5,000,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the office of the
2 superintendent of public instruction to provide grants to school
3 districts and educational service districts for science teacher
4 training in the next generation science standards including training
5 in the climate science standards. At a minimum, school districts
6 shall ensure that teachers in one grade level in each elementary,
7 middle, and high school participate in this science training. Of the
8 amount appropriated \$1,000,000 is provided solely for community-based
9 nonprofits including tribal education organizations to partner with
10 public schools for next generation science standards.

11 (5) \$250,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$250,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the Kip Tokuda memorial
14 Washington civil liberties public education program. The
15 superintendent of public instruction shall award grants consistent
16 with RCW 28A.300.410.

17 (6) \$5,895,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$5,895,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for a contract with a
20 nongovernmental entity or entities for demonstration sites to improve
21 the educational outcomes of students who are dependent pursuant to
22 chapter 13.34 RCW pursuant to chapter 71, Laws of 2016 (foster youth
23 edu. outcomes). The office may require the recipient of these funds
24 to report the impacts of the recipient's efforts in alignment with
25 the measures of the Washington school improvement framework.

26 (a) Of the amount provided in this subsection (6), \$446,000 of
27 the general fund—state appropriation for fiscal year 2022 and
28 \$446,000 of the general fund—state appropriation for fiscal year 2023
29 are provided solely for the demonstration site established pursuant
30 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
31 4, Laws of 2013, 2nd sp. sess.

32 (b) Of the amount provided in this subsection (6), \$1,015,000 of
33 the general fund—state appropriation for fiscal year 2022 and
34 \$1,015,000 of the general fund—state appropriation for fiscal year
35 2023 are provided solely for the demonstration site established
36 pursuant to the 2015-2017 omnibus appropriations act, section
37 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

38 (c) Of the amounts provided in this subsection (6), \$684,000 of
39 the general fund—state appropriation for fiscal year 2022 and

1 \$684,000 of the general fund—state appropriation for fiscal year 2023
2 are provided solely for the demonstration site established with
3 funding provided in the 2017-2019 omnibus appropriations act, chapter
4 1, Laws of 2017, 3rd sp. sess., as amended.

5 (d) \$1,000,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$1,250,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the demonstration site
8 established with funding provided in this act.

9 (e) \$55,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$55,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for maintaining and implementing
12 the data sharing agreement between the office, the department of
13 children, youth, and families, and the contractors to support
14 targeted service delivery, program evaluation, and statewide
15 education outcomes measurement for students served under this
16 section.

17 (7) (a) \$1,200,000 of the general fund—state appropriation for
18 fiscal year 2022 and \$1,200,000 of the general fund—state
19 appropriation for fiscal year 2023 are provided solely for
20 implementation of chapter 157, Laws of 2016 (homeless students).

21 (b) \$36,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$36,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for chapter 212, Laws of 2014
24 (homeless student educational outcomes).

25 (8) \$375,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$375,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for a nonviolence and ethical
28 leadership training and professional development program provided by
29 the institute for community leadership.

30 (9) (a) \$1,425,000 of the general fund—state appropriation for
31 fiscal year 2022 and \$1,425,000 of the general fund—state
32 appropriation for fiscal year 2023 are provided solely for dual
33 language grants to grow capacity for high quality dual language
34 learning. Grant funding may be used for new and existing dual
35 language programs, heritage language programs for immigrant and
36 refugee students, and indigenous language programs for native
37 students.

38 (b) Each grant recipient must convene an advisory board to guide
39 the development and continuous improvement of its dual language

1 program, including but not limited to: Determining which schools and
2 languages will be prioritized; conducting outreach to the community;
3 and addressing enrollment considerations and the hiring of staff. At
4 least half the members of the board must be parents of English
5 learner students or current or former English learner students. The
6 other members of the board must represent teachers, students, school
7 leaders, governing board members, youth, and community-based
8 organizations that support English learners.

9 (10) (a) \$4,940,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$4,940,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for the
12 Washington state achievers scholarship and Washington higher
13 education readiness program. The funds shall be used to: Support
14 community involvement officers that recruit, train, and match
15 community volunteer mentors with students selected as achievers
16 scholars; and to identify and reduce barriers to college for low-
17 income and underserved middle and high school students. The office
18 may require the recipient of these funds to report the impacts of the
19 recipient's efforts in alignment with the measures of the Washington
20 school improvement framework.

21 (b) \$1,454,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$1,454,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for contracting with a college
24 scholarship organization with expertise in conducting outreach to
25 students concerning eligibility for the Washington college bound
26 scholarship consistent with chapter 405, Laws of 2007. The office may
27 require the recipient of these funds to report the impacts of the
28 recipient's efforts in alignment with the measures of the Washington
29 school improvement framework.

30 (c) \$362,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$362,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for implementation of chapter
33 180, Laws of 2017 (Washington Aim program).

34 (11) (a) \$500,000 of the general fund—state appropriation for
35 fiscal year 2022 and \$500,000 of the general fund—state appropriation
36 for fiscal year 2023 are provided solely for the Washington state
37 leadership and assistance for science education reform (LASER)
38 regional partnership activities, including instructional material
39 purchases, teacher and principal professional development, and school

1 and community engagement events. The office may require the recipient
2 of these funds to report the impacts of the recipient's efforts in
3 alignment with the measures of the Washington school improvement
4 framework.

5 (b) (i) \$3,000,000 of the general fund—state appropriation for
6 fiscal year 2022 and \$3,000,000 of the general fund—state
7 appropriation for fiscal year 2023 are provided solely for a
8 statewide information technology academy program. This public-private
9 partnership will provide educational software, as well as information
10 technology certification and software training opportunities for
11 students and staff in public schools for the 2021-22 and 2022-23
12 school years only. The office must evaluate other options that may be
13 available in the state for a future public-private partnership to
14 deliver similar services to students and staff of public schools at
15 no cost to the state.

16 (ii) The office must require the recipient of these funds to
17 report the impacts of the recipient's efforts in alignment with the
18 measures of the Washington school improvement framework. The report
19 must include the number of students served disaggregated by gender,
20 race, ethnicity, and free-and-reduced lunch eligibility as well as
21 the number of industry certificates attained by type of certificate.

22 (c) \$50,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$50,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for grants of \$2,500 to provide
25 twenty middle and high school teachers each year with professional
26 development training for implementing integrated math, science,
27 technology, and engineering programs in their schools.

28 (d) \$1,000,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$1,000,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the computer science and
31 education grant program to support the following three purposes:
32 Train and credential teachers in computer sciences; provide and
33 upgrade technology needed to learn computer science; and, for
34 computer science frontiers grants to introduce students to and engage
35 them in computer science. The office of the superintendent of public
36 instruction must use the computer science learning standards adopted
37 pursuant to chapter 3, Laws of 2015 (computer science) in
38 implementing the grant, to the extent possible. Additionally, grants
39 provided for the purpose of introducing students to computer science

1 are intended to support innovative ways to introduce and engage
2 students from historically underrepresented groups, including girls,
3 low-income students, and minority students, to computer science and
4 to inspire them to enter computer science careers. The office of the
5 superintendent of public instruction may award up to \$500,000 each
6 year, without a matching requirement, to districts with greater than
7 fifty percent of students eligible for free and reduced-price meals.
8 All other awards must be equally matched by private sources for the
9 program, including gifts, grants, or endowments.

10 (e) \$750,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$750,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the office of the
13 superintendent of public instruction to contract with a qualified
14 501(c)(3) nonprofit community-based organization physically located
15 in Washington state that has at least 18 years of experience
16 collaborating with the office and school districts statewide to
17 integrate the state learning standards in English language arts,
18 mathematics, and science with FieldSTEM outdoor field studies and
19 project-based and work-based learning opportunities aligned with the
20 environmental, natural resource, and agricultural sectors. The office
21 may require the recipient of these funds to report the impacts of the
22 recipient's efforts in alignment with the measures of the Washington
23 school improvement framework.

24 (f) \$62,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$62,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for competitive grants to school
27 districts to increase the capacity of high schools to offer AP
28 computer science courses. In making grant allocations, the office of
29 the superintendent of public instruction must give priority to
30 schools and districts in rural areas, with substantial enrollment of
31 low-income students, and that do not offer AP computer science.
32 School districts may apply to receive either or both of the following
33 grants:

34 (i) A grant to establish partnerships to support computer science
35 professionals from private industry serving on a voluntary basis as
36 coinstructors along with a certificated teacher, including via
37 synchronous video, for AP computer science courses; or

38 (ii) A grant to purchase or upgrade technology and curriculum
39 needed for AP computer science, as well as provide opportunities for

1 professional development for classroom teachers to have the requisite
2 knowledge and skills to teach AP computer science.

3 (g) \$100,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the Mobius science center to
6 expand mobile outreach of science, technology, engineering, and
7 mathematics (STEM) education to students in rural, tribal, and low-
8 income communities.

9 (12) \$85,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$85,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the centrum program at Fort
12 Worden state park.

13 (13) (a) \$788,000 of the general fund—state appropriation for
14 fiscal year 2022 and \$750,000 of the general fund—state appropriation
15 for fiscal year 2023 are provided solely for contracts with
16 Washington state based nonprofit organizations that provide a career-
17 integrated one-to-one mentoring program for disadvantaged high school
18 students facing academic and personal challenges with the goal of
19 keeping them on track for graduation and post-high school success.
20 The mentoring must include a focus on college readiness, career
21 exploration and social-emotional learning. An applicant requesting
22 funding for these dollars must successfully demonstrate to the
23 department that it currently provides a career-integrated one-to-one
24 volunteer mentoring program and has been mentoring high school youth
25 for at least twenty years in the state prior to application.

26 (b) Of the amounts provided in this subsection, \$38,000 of the
27 general fund—state appropriation for fiscal year 2022 is provided
28 solely for the office to contract with a Washington-based nonprofit
29 organization that provides one-to-one mentoring through a volunteer-
30 supported network for disadvantaged youth facing academic and
31 personal challenges to provide supportive services for youth who are
32 experiencing mental and behavioral health crises due to the pandemic.
33 Funding may also be used to assist youth mentors, and for staff who
34 provide services to youth and their families and are experiencing
35 secondary trauma. The organization must be affiliated with a national
36 volunteer-supported mentoring network and have been providing one-to-
37 one volunteer mentoring programs for at least 20 years in the state.

38 (14) \$250,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$250,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the office to contract with
2 an organization to create an after-school and summer learning program
3 in the city of Federal Way. The program shall provide comprehensive,
4 culturally competent academic support and cultural enrichment for
5 primarily latinx, spanish-speaking, low-income sixth, seventh, and
6 eighth grade students. The department must contract with an
7 organization with over forty years of experience that serves the
8 latino community in Seattle and King county and has previously
9 established an after-school and summer learning program.

10 (15) \$850,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$850,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the office of the
13 superintendent of public instruction to create and administer a grant
14 program for districts to reduce associated student body fees or
15 participation fees for students who are eligible to participate in
16 the federal free and reduced-price meals program. The office must
17 distribute grants for the 2021-22 school year to school districts by
18 August 10, 2021, and grants for the 2022-23 school year by August 1,
19 2022.

20 (a) Grant awards must be prioritized in the following order:

21 (i) High schools implementing the United States department of
22 agriculture community eligibility provision;

23 (ii) High schools with the highest percentage of students in
24 grades nine through twelve eligible to participate in the federal
25 free and reduced-price meals program; and

26 (iii) High schools located in school districts enrolling 5,000 or
27 fewer students.

28 (b) High schools that do not comply with the data collection and
29 reporting requirements in RCW 28A.320.540 are not eligible for grant
30 funding.

31 (c) The office of the superintendent of public instruction shall
32 award grants that are the lesser of the cost of the high school's
33 associated student body card multiplied by the number of students
34 eligible for the free or reduced-price meals program that purchased a
35 student body card in either 2018-19 or 2019-20 school year, whichever
36 is higher, or \$10,000.

37 (d) The office may award additional funding if:

38 (i) The appropriations provided are greater than the total amount
39 of funding requested at the end of the application cycle; and

1 (ii) The applicant shows a demonstrated need for additional
2 support.

3 (16) \$250,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$250,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the south Kitsap school
6 district to codevelop a pilot strategy to increase completion rates
7 for the free application for federal student aid (FAFSA).

8 (17) \$500,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$500,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the office of the
11 superintendent of public instruction to contract with a Washington-
12 based nonprofit organization to promote equitable access in science,
13 technology, engineering, and math education for historically
14 underserved students and communities. The nonprofit shall provide a
15 system of science educational programming specifically for migrant
16 and bilingual students, including teacher professional development,
17 culturally responsive classroom resources that are aligned with
18 Washington state science and environmental and sustainability
19 learning standards, and implementation support. At least 50 percent
20 of the funding provided in this subsection must serve schools and
21 school districts in eastern Washington. The nonprofit organization
22 must have experience developing and implementing science and
23 environmental science programming and resources for migrant and
24 bilingual students.

25 (18) \$500,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$500,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the office of the
28 superintendent of public instruction to contract with a nonprofit
29 organization serving opportunity youth in Pierce, King and Snohomish
30 counties. The organization must assist traditionally underrepresented
31 students on nontraditional educational pathways by providing
32 mentorship and technical assistance in navigating higher education
33 and financial aid. The office may require the recipient of these
34 funds to report the impacts of the efforts in alignment with the
35 measures of the Washington school improvement framework.

36 (19) \$500,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$500,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the office of the
39 superintendent of public instruction to administer a grants program

1 for school districts to acquire and use research-based, social
2 emotional learning curricula in accordance with the state social
3 emotional learning standards. The office must prioritize school
4 districts that do not have existing research based social emotional
5 learning programs and that are also eligible for high-poverty
6 allocations from the learning assistance program.

7 (20) \$250,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$250,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the office to contract with
10 a nonprofit organization that specializes in using e-sports to engage
11 students in seven career clusters to bring team-based, career related
12 e-sports programs to each high school in the Battle Ground,
13 Evergreen, and Vancouver school districts. Any funding remaining may
14 be used for e-sports programs in the middle schools of the three
15 school districts.

16 (21) \$1,399,000 of the general fund—state appropriation for
17 fiscal year 2022 and \$1,399,000 of the general fund—state
18 appropriation for fiscal year 2023 are provided solely for school
19 districts to support youth who are truant under chapter 28A.225 RCW
20 or at risk of becoming truant, and for costs associated with filing
21 or serving petitions under RCW 28A.225.030.

22 (22) The general fund—state appropriations in this section for
23 fiscal year 2022 have been reduced by \$24,000to reflect global
24 compensation savings. The office of financial management, in
25 consultation with the office of the superintendent of public
26 instruction, shall adjust allotments from the appropriations in this
27 section, including allotments of amounts provided solely for a
28 specific purpose, to reflect the reduction to the overall
29 appropriation.

30 (23) \$500,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$500,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the office to contract with
33 an organization that works with educators to secure salmon eggs,
34 offer learning opportunities as the fry develop, and assist when
35 students release their fry into local creeks and lakes. Funding may
36 only be used for new programs located in elementary schools that are
37 eligible for high-poverty allocations from the learning assistance
38 program. Of the amounts provided in this subsection, the office may

1 use no more than \$35,000 each fiscal year for office administration
2 costs related to the contract.

3 (24) \$9,850,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$9,850,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely for the office
6 of the superintendent of public instruction to administer the
7 technology grant program established under Engrossed Second
8 Substitute House Bill No. 1365 (schools/computers & devices).

9 (25) \$199,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$247,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the media literacy and
12 digital citizenship grant program created in Engrossed Second
13 Substitute House Bill No. 1365 (schools/computers & devices). Total
14 grant awards may not exceed \$150,000. Of the amounts provided in this
15 subsection, \$50,000 of the general fund—state appropriation for
16 fiscal year 2023 is provided solely for two regional conferences.

17 (26) \$70,000 of the general fund—state appropriation for fiscal
18 year 2022 is provided solely for the southwest boys & girls club to
19 provide community mentoring, academic intervention, and culturally
20 specific supports through the "be great-graduate initiative" for a
21 cohort of White Center youth identified as high risk.

22 (27) \$236,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$14,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for grants to support teachers
25 with costs associated with becoming certified, endorsed, or licensed
26 in computer science including, but not limited to, professional
27 development, training, licensure exams, courses in pedagogy, and
28 courses in computer science content. Entities eligible for these
29 funds include, but are not limited to, individual teachers, local
30 education agencies, approved professional learning providers, and
31 institutions of higher education located in Washington state.

32 (28) \$300,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$450,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the Highline school district
35 to contract with an organization to offer pre-apprenticeship
36 opportunities for at least two cohorts of students each year in south
37 King county during the summer months of 2021, 2022, and 2023.
38 Students from the Highline school district and neighboring school
39 districts in south King county are eligible for the program.

1 (29) \$255,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$255,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the continuation of the math
4 improvement pilot program. The entirety of the funds appropriated for
5 fiscal year 2022 must be disbursed by the office to the recipients of
6 the grants no later than August 1, 2021, and the entirety of the
7 funds appropriated for fiscal year 2023 must be disbursed by the
8 office to the recipients of the grants no later than August 1, 2022.
9 Of the amounts provided in the subsection:

10 (a) \$85,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$85,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the Spokane school district.

13 (b) \$85,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$85,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the Chehalis school
16 district.

17 (c) \$85,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$85,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the Bremerton school
20 district.

21 (30) Within existing resources, the office shall develop
22 recommendation to the legislature to merge the grant programs and
23 specific appropriations of pass-through funding for certain
24 activities or entities in this section into a competitive grant
25 funding process in future biennia. A competitive process must
26 allocate funding using the following five separate categories:

27 (a) Student supports and safety. Programs under this category
28 will support the mental, social-emotional, and physical safety of
29 students;

30 (b) Educator growth and development. Programs under this category
31 will support the recruitment and retention of educators, and support
32 their continual professional growth;

33 (c) Curricula development, dissemination, and supports. Programs
34 under this category will support the development, implementation, and
35 continuous improvement of curricula and other programs specific to
36 state learning standards and content areas;

37 (d) Eliminating inequitable student outcomes. Programs under this
38 category will increase outcomes for specific student groups,
39 including students experiencing homelessness or foster care; and

1 (e) Graduation success and preparation for postsecondary
2 pathways. Programs under this category will increase access to
3 graduation pathways aligned with students' postsecondary goals and
4 support for each student to graduate ready to achieve those goals.
5 These may include dual credit programs; dropout prevention,
6 intervention, and reengagement programs; core plus programs; and
7 other high demand career and technical education programs.

8 (31) \$500,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$500,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the south Kitsap school
11 district for the controls programmer apprenticeship program.

12 (32) \$800,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$5,300,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for transitional support grants
15 to school districts to support schools that incur costs transitioning
16 from Native American school mascots, logos, or team names under
17 section 3 of Substitute House Bill No. 1356 (Native American names,
18 etc.).

19 (33) \$10,000,000 of the general fund—state appropriation for
20 fiscal year 2023 is provided solely for the office to administer an
21 outdoor learning grant program to develop and support outdoor
22 educational experiences for students in Washington public schools.
23 The office must award grants to eligible school districts and outdoor
24 education program providers starting in the 2022-23 school year. The
25 office may consult with the Washington recreation and conservation
26 office on outdoor learning program grants. Of the amounts provided in
27 this subsection:

28 (a) \$195,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely for the office to implement Second
30 Substitute House Bill No. 2078 (outdoor learning grant prg.). If the
31 bill is not enacted by June 30, 2022, the amount provided in this
32 subsection shall lapse.

33 (b) \$3,903,000 of the general fund—state appropriation for fiscal
34 year 2023 is provided solely for the outdoor learning grant program,
35 which consists of two types of grants:

36 (i) Allocation-based grants for school districts to develop or
37 support outdoor educational experiences; and

1 (ii) Competitive grants for outdoor education providers that are
2 designed to support existing capacity and to increase future capacity
3 for outdoor learning experiences.

4 (c) \$5,902,000 of the general fund—state appropriation for fiscal
5 year 2023 is provided solely for the outdoor education experiences
6 program. The office must prioritize providing the program to fifth
7 and sixth grade students in high poverty schools, expanding to other
8 fifth and sixth grade students subject to available funds.

9 (34) \$250,000 of the general fund—state appropriation for fiscal
10 year 2023 is provided solely for an education and workforce pathway
11 pilot program at the northwest career and technical academy. The
12 pilot program will oversee a pathway including high schools, skills
13 centers, community and technical colleges, and employers that results
14 in students earning a high school diploma and an associate in
15 technical arts degree, while maintaining summer employment.

16 (35) \$150,000 of the general fund—state appropriation for fiscal
17 year 2023 is provided solely for the office of the superintendent of
18 public instruction to administer grants to school districts for a
19 plant-based school meals pilot program. Grant recipients may use the
20 funding for food supplies, delivery costs, equipment purchases,
21 education, and other expenditures to increase access to plant-based
22 school meals. Grant awards to school districts may not exceed \$10,000
23 per district.

24 (36) \$148,000 of the general fund—state appropriation for fiscal
25 year 2023 is provided solely to provide before and after-school
26 programming to low-income elementary school students in the Tukwila
27 school district. Funding in this subsection may be distributed to the
28 Tukwila school district or to local before or after-school program
29 providers that provide child care for low-income elementary school
30 students in the school district.

31 (37) \$250,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely for the Tacoma school district to
33 identify specific career-relevant coursework and facility needs for
34 the development of a comprehensive maritime-focused career and
35 technical education program in the south Puget Sound area. Funding
36 must be used by the district to engage with the maritime industry in
37 and around the port of Tacoma to conduct a workforce training gap
38 analysis. The district must also coordinate with the office, the
39 state board of education, and the workforce training board to create

1 the relevant curriculum and identify facility needs to establish a
2 new marine trades program.

3 (38) \$250,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for the office to contract with an
5 organization to expand the senior support initiative that helps high
6 school seniors in the Tacoma school district navigate their
7 postsecondary pathway options. The organization may provide support
8 to Tacoma school district seniors through academic supports,
9 financial aid and scholarships, college entry and communication,
10 workforce entry and apprenticeships, housing, child care, and other
11 basic needs. The organization must be a foundation focused on
12 students that coordinates the efforts of parents, youth, community,
13 and policymakers across multiple sectors to address equity gaps
14 facing children and youth in the Tacoma school district.

15 (39) \$250,000 of the general fund—state appropriation for fiscal
16 year 2023 is provided solely for the office to contract with a
17 nonprofit organization to develop and provide a Latino youth-on-youth
18 gang violence prevention program for students. The program must
19 target Latino students ages 11 through 17 who are either involved in
20 or at risk of becoming involved in a gang or in gang activities.
21 Eligible students must be enrolled in either the Moses Lake or
22 Federal Way school districts. The nonprofit organization must have at
23 least 15 years of experience serving Latino communities and promoting
24 advocacy and must provide kindergarten through 12th grade social
25 emotional learning, mental health wraparound services, and parent
26 engagement programs in Washington.

27 (40)(a) \$500,000 of the general fund—state appropriation for
28 fiscal year 2023 is provided solely for the office to administer a
29 pilot program to subsidize eligible dual or concurrent enrollment
30 course costs for students who qualify for free or reduced-price meals
31 and are participating in dual enrollment courses offered by one of
32 three community colleges designated by the office and the state board
33 of community and technical colleges. Eligible dual enrollment course
34 programs include the running start and college in the high school
35 programs. One of the community colleges must be located in a county
36 with a population greater than 125,000 but less than 150,000.

37 (b) The office must subsidize the course costs by transmitting to
38 each of the three institutions of higher education \$1,000 per full-
39 time equivalent student during the 2022-23 academic year. For

1 eligible students who qualify for free or reduced-price meals and are
2 enrolled in running start courses, the pilot program must subsidize:

3 (i) Any student-voted fees, technology fees, course fees,
4 laboratory fees, or other fees required for enrollment, up to 17
5 credits per quarter, that were not waived by the institution of
6 higher education under RCW 28A.600.310; and

7 (ii) Textbooks and other course materials required by the
8 institution of higher education.

9 (c) Any funds remaining after the office subsidizes the costs
10 included in (b) of this subsection may be used to subsidize waived
11 fees or transportation costs for eligible students who qualify for
12 free or reduced-price meals and are enrolled in running start
13 courses.

14 (d) The office must submit a preliminary report to the
15 legislature by June 30, 2023, on the results of the pilot program. It
16 is the intent of the legislature to provide funding for a final
17 report due to the legislature by August 31, 2023.

18 (41) \$468,000 of the general fund—state appropriation for fiscal
19 year 2023 is provided solely for the office to contract with a
20 nonprofit organization to establish a workforce pilot program with
21 the Vancouver school district that provides targeted training to
22 expand the school district's candidate pool for school bus drivers
23 and paraeducators. The nonprofit organization must be based in
24 Vancouver, Washington and must have experience assisting individuals
25 in becoming economically self-sufficient by providing resources,
26 training, and job placement opportunities. By June 30, 2023, the
27 office will collaborate with the nonprofit organization and the
28 Vancouver school district to submit a report to the legislature with
29 results of the workforce pilot program and recommendations for
30 expanding the program.

31 (42) \$250,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely for the office to contract with the
33 association of Washington school principals to provide support,
34 mentoring, mediation, and professional learning services to school
35 principals and assistant principals in the greater Seattle area.

36 (43) \$200,000 of the general fund—state appropriation for fiscal
37 year 2023 is provided solely for grants to school districts and
38 educational service districts operating institutional education
39 programs for youth in state long-term juvenile institutions to

1 provide access to computer science elective courses created in Senate
2 Bill No. 5657 (computer science instruction). If the bill is not
3 enacted by June 30, 2022, the amount provided in this subsection
4 shall lapse.

5 (44) \$2,000,000 of the general fund—state appropriation for
6 fiscal year 2023 is provided solely for the grant program created in
7 Second Substitute Senate Bill No. 5720 (student financial literacy)
8 which provides grants to school districts for integrating financial
9 literacy education into professional development for certificated
10 staff. If the bill is not enacted by June 30, 2022, the amount
11 provided in this subsection shall lapse.

12 (45) \$1,000,000 of the general fund—state appropriation for
13 fiscal year 2023 is provided solely for grants to school districts,
14 charter schools, and state-tribal education compact schools to
15 establish K-12 intensive tutoring programs. Grants shall be used to
16 recruit, train, and hire tutors to provide one-on-one tutoring
17 services to K-12 students experiencing learning loss as a result of
18 the COVID-19 pandemic. The tutors must receive training in proven
19 tutoring models to ensure their effectiveness in addressing learning
20 loss.

21 (46) \$3,000,000 of the general fund—state appropriation for
22 fiscal year 2023 is provided solely for the office to distribute
23 after-exit running start grants to school districts that identify
24 running start students that have exceeded maximum enrollment under
25 running start formulas and high school graduates who have 15 or fewer
26 college credits to earn before meeting associate degree requirements
27 for instruction not funded under section 504(18) of this act. High
28 school graduates who meet these requirements are eligible to receive
29 funds from these grants for fees to the community and technical
30 college to earn up to 15 college credits during the summer academic
31 term following their high school graduation.

32 (47) FEDERAL GRANTS FOR COVID-19 RECOVERY

33 (a) \$12,885,000 of the elementary and secondary school emergency
34 relief III account—federal appropriation from funds attributable to
35 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
36 117-2 is provided solely to administer a grant program for community-
37 based organizations to collaborate with school districts to support
38 learning recovery and acceleration.

1 (b) \$742,367,000 of the general fund—federal appropriation
2 (CRRSA/ESSER) from funds attributable to subsection 313(c), the
3 coronavirus response and relief supplemental appropriations act, P.L.
4 116-260, division M is provided solely for subgrants to local
5 education agencies. Total subgrants awarded under this subsection
6 (47)(b) and section 12, chapter 3, Laws of 2021 may not exceed the
7 federal amounts provided under subsection 313(c), the coronavirus
8 response and relief supplemental appropriations act, P.L. 116-260,
9 division M.

10 (c)(i) \$46,263,000 of the general fund—federal appropriation
11 (CRRSA/GEER) is provided solely to provide emergency assistance to
12 nonpublic schools, as authorized in section 312(d), the coronavirus
13 response and relief supplemental appropriations act, P.L. 116-260,
14 division M. Total funds provided under this subsection (47)(c)(i) and
15 section 13, chapter 3, Laws of 2021 may not exceed the federal
16 amounts provided in section 312(d), the coronavirus response and
17 relief supplemental appropriations act, P.L. 116-260, division M.

18 (ii) (~~(\$43,708,000)~~) \$1,860,000 of the general fund—federal
19 appropriation (ARPA) is provided solely to provide emergency
20 assistance to nonpublic schools, as authorized in section 2002, the
21 American rescue plan act of 2021, P.L. 117-2.

22 (d) \$1,333,801,000 of the elementary and secondary school
23 emergency relief III account—federal appropriation is provided solely
24 for allocations from funds attributable to subsection 2001(e)(2) the
25 American rescue plan act of 2021, P.L. 117-2 for subgrants to local
26 education agencies.

27 (e) \$333,450,000 of the elementary and secondary school emergency
28 relief III account—federal appropriation is provided solely for
29 allocations from funds attributable to subsection 2001(e)(1), the
30 American rescue plan act of 2021, P.L. 117-2 for subgrants to local
31 education agencies to address learning loss. Total funds provided
32 under this subsection (47)(e) and section 1518(33)(b) of this act for
33 the same purpose may not exceed the funding authorized in this
34 subsection (47)(e).

35 (f) \$18,525,000 of the elementary and secondary school emergency
36 relief III account—federal appropriation from funds attributable to
37 subsection 2001(f)(2), the American rescue plan act of 2021, P.L.
38 117-2 is provided solely for grants to entities or organizations to

1 provide outdoor education summer enrichment programs to youth.
2 Recipients must prioritize activities or programs that:

- 3 (i) Promote students connecting socially with their classmates;
- 4 (ii) Encourage students to engage in physical activity; and
- 5 (iii) Support families who have struggled with child care needs.

6 (g) \$18,525,000 of the elementary and secondary school emergency
7 relief III account—federal appropriation from funds attributable to
8 subsection 2001(f)(3), the American rescue plan act of 2021, P.L.
9 117-2 is provided solely to support evidence-based comprehensive
10 afterschool programs.

11 (h) \$10,000,000 of the elementary and secondary school emergency
12 relief III account—federal appropriation from funds attributable to
13 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
14 117-2 is provided solely for grants to districts to expand the number
15 of dual language classrooms in early grades and professional
16 development to accelerate literacy gains in early grades, especially
17 for English learners.

18 (i) \$4,000,000 of the elementary and secondary school emergency
19 relief III account—federal appropriation from funds attributable to
20 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
21 117-2 is provided solely for grants to school districts to expand
22 career and technical education graduation pathway options, including
23 career-connected learning opportunities.

24 (j) \$4,000,000 of the elementary and secondary school emergency
25 relief III account—federal appropriation from funds attributable to
26 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
27 117-2 is provided solely for grants for supplies, equipment,
28 staffing, and services to increase access to summer meals and safe
29 school meals in the 2021-22 school year and summer prior to the start
30 of the school year.

31 (k) \$60,000 of the elementary and secondary school emergency
32 relief III account—federal appropriation from funds attributable to
33 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
34 117-2 is provided solely to support a technical advisory workgroup to
35 explore and recommend residency options for pre-service educators,
36 with a focus on educators of color and bilingual speakers and how the
37 apportionment system could support a teacher residency initiative.
38 The workgroup will provide preliminary recommendations by November 1,
39 2021, and final recommendations by November 1, 2022.

1 (l) \$78,172,000 of the general fund—federal appropriation is
2 provided solely for allocations from federal funding in response to
3 the COVID-19 pandemic as authorized in section 18003, the coronavirus
4 aid, relief, and economic security act, P.L. 116-136, division B.
5 Total funds provided under this subsection (47)(l) and amounts
6 expended in the 2019-2021 fiscal biennium for the same purpose may
7 not exceed the federal amounts provided in section 18003, the
8 coronavirus response and relief supplemental appropriation act, P.L.
9 116-136, division B.

10 (m) \$10,000,000 of the elementary and secondary school emergency
11 relief III account—federal appropriation from funds attributable to
12 subsection 2001(b), the American rescue plan act of 2021, P.L. 117-2,
13 is provided solely for the office of the superintendent of public
14 instruction to contract with the Washington school principals'
15 education foundation to support pandemic related learning loss
16 through outdoor learning and overnight camp experiences. The
17 association, in consultation with the office, must provide grants to
18 school districts that partner with an accredited residential outdoor
19 school to provide up to 20,000 fifth and sixth grade students with up
20 to five days of outdoor learning at an overnight camp. Prioritization
21 must be given to schools that have been identified for improvement
22 and students who are most impacted by opportunity gaps as determined
23 by measures of the Washington school improvement framework. Outdoor
24 schools must provide curriculum that is aligned to state learning
25 standards and provide opportunities for accelerated learning,
26 including career connected learning in field based environmental
27 science, technology, engineering, and math. Funds may be used by
28 residential outdoor schools for operational activities necessary for
29 reopening.

30 (n) \$12,141,000 of the elementary and secondary school emergency
31 relief III account—federal appropriation from funds attributable to
32 subsection 2001(b), the American rescue plan act of 2021, P.L. 117-2,
33 is provided solely for the purposes of identifying children and youth
34 experiencing homelessness and providing children and youth
35 experiencing homelessness with:

36 (i) Wrap-around services due to the challenges of the COVID-19
37 public health emergency; and

1 (ii) Assistance needed to enable children and youth experiencing
2 homelessness to attend school and participate fully in school
3 activities.

4 (o) \$27,375,000 of the general fund—state appropriation for
5 fiscal year 2022((7)) and \$79,485,000 of the general fund—federal
6 appropriation (CRRSA/ESSER) (~~(, and \$93,140,000 of the elementary and~~
7 ~~secondary school emergency relief III account—federal appropriation)~~)
8 are provided solely for the office of the superintendent of public
9 instruction to administer grants for the purposes of learning
10 recovery and acceleration. Allowable uses of the funds are limited
11 to:

12 (i) One-time contracts for classified, certificated, or
13 administrative staff who will provide tiered academic and social-
14 emotional supports to students most impacted by the disruption of in-
15 person learning, including locating and reengaging students who have
16 disengaged from school, one-on-one and small-group instruction, and
17 other intensive learning supports;

18 (ii) Professional learning for educators focused on learning
19 recovery and acceleration, including assessing student learning and
20 social-emotional needs, transitioning to standards-based curricula
21 and grading, adopting competency or mastery-based options
22 specifically for credit retrieval purposes, and family and student
23 engagement strategies;

24 (iii) Procuring assessment or data systems that provide
25 actionable just-in-time data regarding student progress throughout
26 the school year; and

27 (iv) Direct supports to students to improve school engagement and
28 accelerate learning.

(End of part)

PART XVI
HIGHER EDUCATION
SUPPLEMENTAL

Sec. 1601. 2022 c 297 s 602 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund—State Appropriation (FY 2022)	\$744,893,000
General Fund—State Appropriation (FY 2023)	((\$832,406,000))
	<u>\$834,821,000</u>
Community/Technical College Capital Projects	
Account—State Appropriation	\$22,436,000
Education Legacy Trust Account—State Appropriation	\$159,900,000
Workforce Education Investment Account—State	
Appropriation	\$237,295,000
TOTAL APPROPRIATION	((\$1,996,930,000))
	<u>\$1,999,345,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2022 and \$33,261,000 of the general fund—state appropriation for fiscal year 2023 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2022 and at least 7,170 full-time equivalent students in fiscal year 2023.

(2) \$5,000,000 of the general fund—state appropriation for fiscal year 2022, \$5,000,000 of the general fund—state appropriation for fiscal year 2023, and \$5,450,000 of the education legacy trust account—state appropriation are provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature under RCW 43.01.036 regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

(3) \$425,000 of the general fund—state appropriation for fiscal year 2022 and \$425,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for Seattle Central College's
2 expansion of allied health programs.

3 (4) (a) \$5,250,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$5,250,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely for the
6 student achievement initiative.

7 (b) By December 1, 2021, the state board for community and
8 technical colleges must report to the appropriate committees of the
9 legislature an update on the student achievement initiative
10 including, but not limited to, the following:

11 (i) Annual change in student achievement initiative funds by
12 institution;

13 (ii) Student achievement initiative funds awarded by college by
14 performance funding category including basic skills, first 15 and 30
15 credits, retention, and completion;

16 (iii) Impact of guided pathways implementation on student
17 achievement initiative awards; and

18 (iv) Any additional private or foundation dollars invested in the
19 student achievement initiative.

20 (5) \$1,610,000 of the general fund—state appropriation for fiscal
21 year 2022, and \$1,610,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the mathematics,
23 engineering, and science achievement program.

24 (6) \$1,500,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$1,500,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for operating a fabrication
27 composite wing incumbent worker training program to be housed at the
28 Washington aerospace training and research center.

29 (7) \$100,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$100,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the aerospace center of
32 excellence currently hosted by Everett community college to:

33 (a) Increase statewide communications and outreach between
34 industry sectors, industry organizations, businesses, K-12 schools,
35 colleges, and universities;

36 (b) Enhance information technology to increase business and
37 student accessibility and use of the center's web site; and

1 (c) Act as the information entry point for prospective students
2 and job seekers regarding education, training, and employment in the
3 industry.

4 (8) \$21,428,000 of the general fund—state appropriation for
5 fiscal year 2022 and (~~(\$21,920,000)~~) \$23,056,000 of the general fund—
6 state appropriation for fiscal year 2023 are provided solely for the
7 implementation of the college affordability program as set forth in
8 RCW 28B.15.066.

9 (9) Community and technical colleges are not required to send
10 mass mailings of course catalogs to residents of their districts.
11 Community and technical colleges shall consider lower cost
12 alternatives, such as mailing postcards or brochures that direct
13 individuals to online information and other ways of acquiring print
14 catalogs.

15 (10) The state board for community and technical colleges shall
16 not use funds appropriated in this section to support intercollegiate
17 athletics programs.

18 (11) \$157,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$157,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the Wenatchee Valley college
21 wildfire prevention program.

22 (12) \$150,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$150,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the Puget Sound welcome back
25 center at Highline College to create a grant program for
26 internationally trained individuals seeking employment in the
27 behavioral health field in Washington state.

28 (13) \$750,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$750,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for increased enrollments in the
31 integrated basic education and skills training program. Funding will
32 support approximately 120 additional full-time equivalent enrollments
33 annually.

34 (14) (a) The state board must provide quality assurance reports on
35 the ctcLink project at the frequency directed by the office of chief
36 information officer for review and for posting on its information
37 technology project dashboard.

38 (b) The state board must develop a technology budget using a
39 method similar to the state capital budget, identifying project

1 costs, funding sources, and anticipated deliverables through each
2 stage of the investment and across fiscal periods and biennia from
3 project initiation to implementation. The budget must be updated at
4 the frequency directed by the office of chief information officer for
5 review and for posting on its information technology project
6 dashboard.

7 (c) The office of the chief information officer may suspend the
8 ctcLink project at any time if the office of the chief information
9 officer determines that the project is not meeting or is not expected
10 to meet anticipated performance measures, implementation timelines,
11 or budget estimates. Once suspension or termination occurs, the state
12 board shall not make additional expenditures on the ctcLink project
13 without approval of the chief information officer. The ctcLink
14 project funded through the community and technical college innovation
15 account created in RCW 28B.50.515 is subject to the conditions,
16 limitations, and review provided in section 701 of this act.

17 (15) \$216,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$216,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the opportunity center for
20 employment and education at North Seattle College.

21 (16) \$500,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$500,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for Highline College to
24 implement the Federal Way higher education initiative in partnership
25 with the city of Federal Way and the University of Washington Tacoma
26 campus.

27 (17) \$350,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$350,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for Peninsula College to
30 maintain the annual cohorts of the specified programs as follows:

- 31 (a) Medical assisting, 40 students;
- 32 (b) Nursing assistant, 60 students; and
- 33 (c) Registered nursing, 32 students.

34 (18) \$338,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$338,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the Washington state labor
37 education and research center at South Seattle College.

38 (19) \$150,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$150,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the aerospace and advanced
2 manufacturing center of excellence hosted by Everett Community
3 College to develop a semiconductor and electronics manufacturing
4 branch in Vancouver.

5 (20) \$15,220,000 of the workforce education investment account—
6 state appropriation is provided solely for college operating costs,
7 including compensation and central services, in recognition that
8 these costs exceed estimated increases in undergraduate operating fee
9 revenue as a result of RCW 28B.15.067.

10 (21) \$15,220,000 of the workforce education investment account—
11 state appropriation is provided solely for employee compensation,
12 academic program enhancements, student support services, and other
13 institutional priorities that maintain a quality academic experience
14 for Washington students.

15 (22) \$1,500,000 of the general fund—state appropriation for
16 fiscal year 2022, \$1,500,000 of the general fund—state appropriation
17 for fiscal year 2023, and \$75,847,000 of the workforce education
18 investment account—state appropriation are provided solely for
19 statewide implementation of guided pathways at each of the state's
20 community and technical colleges or similar programs designed to
21 improve student success, including, but not limited to, academic
22 program redesign, student advising, and other student supports.

23 (23) \$100,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$100,000 of the general fund—state appropriation for
25 fiscal 2023 are provided solely for a reentry navigator position at
26 Olympic College to assist formerly incarcerated people gain
27 admittance into college. A report shall be submitted to the
28 legislature by December 1, 2022, on admittance rates on formerly
29 incarcerated individuals, effective methods of contact and engagement
30 of formerly incarcerated individuals, and how guided pathways can be
31 assisted with reentry navigator positions.

32 (24) \$40,800,000 of the workforce education investment account—
33 state appropriation is provided solely to continue to fund nurse
34 educator salaries.

35 (25) \$40,000,000 of the workforce education investment account—
36 state appropriation is provided to continue to fund high-demand
37 program faculty salaries, including but not limited to nurse
38 educators, other health-related professions, information technology,
39 computer science, and trades.

1 (26) \$8,000,000 of the workforce education investment account—
2 state appropriation is provided solely for the state board for
3 community and technical colleges to expand high-demand and career
4 launch enrollments, as provided under RCW 28C.30.020. Within the
5 amounts provided in this subsection (26):

6 (a) \$6,000,000 of the amounts in this subsection (26) are
7 provided for expansion of career launch enrollments, as provided
8 under RCW 28C.30.020.

9 (b) \$2,000,000 of the amounts in this subsection (26) are
10 provided for expansion of enrollments in high demand programs. These
11 programs include, but are not limited to, allied health, computer and
12 information science, manufacturing, and other fields identified by
13 the state board for community and technical colleges.

14 (c) The state board for community and technical colleges may
15 transfer amounts between (a) and (b) of this subsection (26) if
16 either program does not have sufficient demand to spend the allocated
17 funding. Any transfer must be approved by the state board for
18 community and technical colleges and the office of financial
19 management.

20 (27) \$750,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$750,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely to the state board for community
23 and technical colleges to support the completion of the English 101
24 curriculum review to remove barriers to student success. A report
25 should be submitted to the appropriate committees of the legislature
26 under RCW 43.01.036 by June 30, 2023, or upon the completion of the
27 English 101 review to report on lessons learned, best practices, and
28 recommendations for completion of additional curricula reviews.

29 (28) \$8,000,000 of the workforce education investment account—
30 state appropriation is provided solely for the emergency assistance
31 grant program in RCW 28B.50.295.

32 (29) \$10,000 of the general fund—state appropriation for fiscal
33 year 2022 is provided solely for the state board for community and
34 technical colleges to coordinate with the Washington student
35 achievement council task force as described in section 609(6) of this
36 act to provide the following running start data for fiscal year 2019,
37 fiscal year 2020, and fiscal year 2021, for each community and
38 technical college:

- 1 (a) The total number of running start students served by
2 headcount and full-time equivalent;
- 3 (b) The total amount of running start revenue received through
4 apportionment as allocated with the running start rate by the office
5 of the superintendent of public instruction through local school
6 districts;
- 7 (c) Course completion rates for running start students;
- 8 (d) A list of courses by two-digit classification of
9 instructional program code and the number of running start students
10 in each course;
- 11 (e) A list of career and technical education area courses and the
12 number of running start students in each course;
- 13 (f) The number of students at each community or technical college
14 receiving complete fee waivers as required by RCW 28A.600.310(3)(a);
15 and
- 16 (g) The method used by each college to determine running start
17 fee waiver eligibility, including any policies adopted by the college
18 or its program.
- 19 (30) \$16,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$91,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for implementation of Second
22 Substitute House Bill No. 1044 (prison to postsecondary ed.).
- 23 (31) \$516,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$516,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for implementation of Substitute
26 House Bill No. 1166 (college students pilot).
- 27 (32) \$350,000 of the general fund—state appropriation for fiscal
28 year 2022 is provided solely for implementation of Engrossed
29 Substitute House Bill No. 1273 (menstrual products/schools).
- 30 (33) \$2,048,000 of the general fund—state appropriation for
31 fiscal year 2022 and \$1,119,000 of the general fund—state
32 appropriation for fiscal year 2023 are provided solely for
33 implementation of Engrossed Second Substitute Senate Bill No. 5227
34 (diversity, etc./higher education).
- 35 (34) \$15,848,000 of the workforce education investment account—
36 state appropriation is provided solely for implementation of
37 Engrossed Second Substitute Senate Bill No. 5194 (equity and access
38 in higher education).

1 (35) (a) \$2,500,000 of the general fund—state appropriation for
2 fiscal year 2023 is provided solely for grants to promote workforce
3 development in trucking and trucking-related supply chain industries
4 and the school bus driving industry by expanding the number of
5 registered apprenticeships, pre-apprenticeships, and trucking related
6 training programs; and providing support for registered
7 apprenticeships or programs in trucking and trucking-related supply
8 chain industries and the school bus driving industry.

9 (b) Grants awarded under this subsection may be used for:

10 (i) Equipment upgrades or new equipment purchases for training
11 purposes;

12 (ii) New training spaces and locations to support capacity needs
13 and expansion of training to veterans and veteran spouses, and
14 underserved populations to include foster care and homeless
15 transition populations;

16 (iii) Curriculum development and instructor training for driving,
17 repair and service of technological advancements facing the
18 industries;

19 (iv) Tuition assistance for commercial vehicle driver training,
20 mechanical, and support functions that support the trucking industry
21 and the school bus driving industry; and

22 (v) Funding to increase capacity and availability of child care
23 options for shift work schedules.

24 (c) An entity is eligible to receive a grant if it is a
25 nonprofit, nongovernmental, or institution of primary or higher
26 education that provides training opportunities, including
27 apprenticeships, pre-apprenticeships, pre-employment training,
28 commercial vehicle driver training, vocational training related to
29 mechanical and support functions that support the trucking industry
30 or the school bus driving industry; or incumbent worker training to
31 prepare workers for the trucking and trucking-related supply chain
32 industries or the school bus driving industry. Preference will be
33 given to entities in compliance with government approved or
34 accredited programs. Reporting requirements, as determined by the
35 board, shall be required.

36 (d) The board may use up to 5 percent of funds for administration
37 of grants.

38 (36) \$8,000,000 of the workforce education investment account—
39 state appropriation is provided solely for grants for nursing
40 programs to purchase or upgrade simulation laboratory equipment.

1 (37) (a) \$7,018,000 of the workforce education investment account—
2 state appropriation is provided solely to expand cybersecurity
3 academic enrollments by 500 FTE students.

4 (b) The state board for community and technical colleges must
5 coordinate with the student achievement council as provided in
6 section 609(17) of this act to submit a progress report on the new or
7 expanded cybersecurity academic programs, including the number of
8 students enrolled.

9 (38) \$205,000 of the workforce education investment account—state
10 appropriation is provided solely to establish a center for excellence
11 in cybersecurity.

12 (39) \$2,000,000 of the general fund—state appropriation for
13 fiscal year 2022 and \$3,497,000 of the general fund—state
14 appropriation for fiscal year 2023 are provided solely for legal
15 services related to litigation by employees within the community and
16 technical college system challenging the denial of retirement and
17 sick leave benefits. The cases include *Wolf v. State and SBCTC*, *Rush*
18 *v. State and SBCTC* (retirement), and *Rush v. State and SBCTC* (sick
19 leave).

20 (40) \$7,000,000 of the general fund—state appropriation for
21 fiscal year 2023 and \$1,000,000 of the workforce education investment
22 account—state appropriation are provided solely to expand the
23 opportunity grant program to provide health care workforce grants for
24 students.

25 (41) \$2,720,000 of the general fund—state appropriation for
26 fiscal year 2023 is provided solely for each community and technical
27 college to contract with a community-based organization to assist
28 with financial aid access and support in communities.

29 (42) In addition to the homeless student assistance pilot program
30 sites funded in subsection (31) of this section, \$2,932,000 of the
31 general fund—state appropriation for fiscal year 2023 is provided
32 solely for the expansion of the program in RCW 28B.50.916 to all
33 community colleges.

34 (43) \$1,000,000 of the general fund—state appropriation for
35 fiscal year 2023 and \$1,728,000 of the workforce education investment
36 account—state appropriation (~~is~~) are provided solely for the
37 expansion of existing programming to accommodate refugees and
38 immigrants who have arrived in Washington state on or after July 1,

1 2021, and are eligible for federal refugee resettlement services,
2 including those from Afghanistan and Ukraine.

3 (44) \$4,146,000 of the general fund—state appropriation for
4 fiscal year 2023 is provided solely for institution compensation
5 costs in recognition that these costs exceed estimated increases in
6 undergraduate operating fee revenue.

7 (45) (a) \$3,760,000 of the general fund—state appropriation for
8 fiscal year 2023 is provided solely for nursing education, to
9 increase the number of nursing slots for academic year 2022-23 by at
10 least 50 and build capacity for at least 200 new slots in the
11 2023-2025 biennium, and to purchase two simulation vans.

12 (b) Of the amount provided in this subsection, \$300,000 of the
13 general fund—state appropriation for fiscal year 2023 is provided
14 solely for community and technical colleges who enroll new cohorts of
15 at least 25 nursing students in the 2023 spring academic quarter.

16 (c) The state board for community and technical colleges must
17 coordinate with the student achievement council as provided in
18 section 609(17) of this act to submit a progress report on the new or
19 expanded nursing academic programs, including the number of students
20 enrolled per program.

21 (46) (a) \$75,000 of the general fund—state appropriation for
22 fiscal year 2023 is provided solely for the state board in
23 collaboration with the dental industry to report on strategies to
24 support and transform the education and training of the dental
25 hygiene and dental assistant professions.

26 (b) The report shall include, but is not limited to,
27 recommendations on the following topics:

28 (i) Examining options to enhance workforce diversity;

29 (ii) Reducing barriers to entry; and

30 (iii) Proposing changes for education program sustainability.

31 (c) The state board must solicit input and collaborate on the
32 report with a representative from a dental association, a
33 representative from a hygienist association, an expert in dental
34 hygiene education, a representative from the dental assistant
35 profession, and a representative from the dental benefits industry.

36 (d) The report must be submitted to the legislature pursuant to
37 RCW 43.01.036 by December 1, 2022.

38 (47) \$30,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$243,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for Renton Technical College to
2 establish a pilot program to increase outreach and participation in
3 running start and adult education programs. A report on participation
4 rates and student engagement must be submitted to the appropriate
5 committees of the legislature pursuant to RCW 43.01.036 by December
6 1, 2022.

7 (48) \$1,500,000 of the general fund—state appropriation for
8 fiscal year 2023 is provided solely for the development of a climate
9 solutions and climate justice curriculum.

10 (49)(a) \$80,000 of the general fund—state appropriation for
11 fiscal year 2023 is provided solely for a pilot program to help
12 students, including those enrolled in state registered apprenticeship
13 programs, connect with health care coverage. The state board for
14 community and technical colleges must provide resources for up to two
15 community or technical colleges, one on the east side and one on the
16 west side of the Cascade mountains, to hire or train an employee to:

17 (i) Provide information to students and college staff about
18 available health insurance options;

19 (ii) Develop culturally relevant materials and conduct outreach
20 for historically marginalized and underserved student populations to
21 assist these populations in their knowledge of access to low cost or
22 free health insurance plans;

23 (iii) Provide ongoing technical assistance to students about
24 health insurance options or health insurance application process; and

25 (iv) Provide technical assistance to students as a health benefit
26 exchange certified assister, to help students understand, shop,
27 apply, and enroll in health insurance through Washington health
28 planfinder.

29 (b) Participation in the exchange assister program is contingent
30 on fulfilling applicable contracting, security, and other program
31 requirements.

32 (c) The legislature expects the state board, in collaboration
33 with the student achievement council and the health benefit exchange,
34 to report to the appropriate committees of the legislature
35 information about barriers students, including those enrolled in
36 state registered apprenticeship programs, encountered to accessing
37 health insurance coverage; and to provide recommendations on how to
38 improve student access to health coverage based on data gathered from
39 the pilot program.

1 (50) \$331,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for Engrossed Second Substitute Senate
3 Bill No. 5764 (apprenticeships and higher ed). If the bill is not
4 enacted by June 30, 2022, the amount provided in this subsection
5 shall lapse.

6 (51) \$170,000 of the general fund—state appropriation for fiscal
7 year 2023 is provided solely for implementation of Second Substitute
8 House Bill No. 1751 (hazing prevention). If the bill is not enacted
9 by June 30, 2022, the amount in this subsection shall lapse.

10 (52) \$36,000 of the general fund—state appropriation for fiscal
11 year 2023 is provided solely for implementation of Substitute House
12 Bill No. 2019 (careers in retail). If the bill is not enacted by June
13 30, 2022, the amount in this subsection shall lapse.

14 (53) \$1,500,000 of the general fund—state appropriation for
15 fiscal year 2023 is provided solely for implementation of Second
16 Substitute House Bill No. 1835 (postsecondary enrollment). If the
17 bill is not enacted by June 30, 2022, the amount in this subsection
18 shall lapse.

19 **Sec. 1602.** 2022 c 297 s 603 (uncodified) is amended to read as
20 follows:

21 **FOR THE UNIVERSITY OF WASHINGTON**

22	General Fund—State Appropriation (FY 2022).	\$391,802,000
23	General Fund—State Appropriation (FY 2023).	(\$423,726,000)
24		<u>\$525,981,000</u>
25	Aquatic Lands Enhancement Account—State	
26	Appropriation.	\$1,630,000
27	University of Washington Building Account—State	
28	Appropriation.	\$1,546,000
29	Education Legacy Trust Account—State Appropriation. . . .	\$37,020,000
30	Economic Development Strategic Reserve Account—State	
31	Appropriation.	\$3,101,000
32	Biotoxin Account—State Appropriation.	\$609,000
33	Dedicated Marijuana Account—State Appropriation	
34	(FY 2022).	\$263,000
35	Dedicated Marijuana Account—State Appropriation	
36	(FY 2023).	\$325,000
37	Accident Account—State Appropriation.	\$7,988,000
38	Medical Aid Account—State Appropriation.	\$7,564,000

1	Workforce Education Investment Account—State	
2	Appropriation.	\$52,333,000
3	Geoduck Aquaculture Research Account—State	
4	Appropriation.	\$22,000
5	TOTAL APPROPRIATION.	((\$927,929,000))
6		<u>\$1,030,184,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$44,474,000 of the general fund—state appropriation for
10 fiscal year 2022 and ((~~\$45,497,000~~)) \$47,854,000 of the general fund—
11 state appropriation for fiscal year 2023 are provided solely for the
12 implementation of the college affordability program as set forth in
13 RCW 28B.15.066.

14 (2) \$200,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$200,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for labor archives of
17 Washington. The university shall work in collaboration with the state
18 board for community and technical colleges.

19 (3) \$8,000,000 of the education legacy trust account—state
20 appropriation is provided solely for the family medicine residency
21 network at the university to maintain the number of residency slots
22 available in Washington.

23 (4) The university must continue work with the education research
24 and data center to demonstrate progress in computer science and
25 engineering enrollments. By September 1st of each year, the
26 university shall provide a report including but not limited to the
27 cost per student, student completion rates, and the number of low-
28 income students enrolled in each program, any process changes or
29 best-practices implemented by the university, and how many students
30 are enrolled in computer science and engineering programs above the
31 prior academic year.

32 (5) \$14,000,000 of the education legacy trust account—state
33 appropriation is provided solely for the expansion of degrees in the
34 department of computer science and engineering at the Seattle campus.

35 (6) \$3,062,000 of the economic development strategic reserve
36 account—state appropriation is provided solely to support the joint
37 center for aerospace innovation technology.

38 (7) The University of Washington shall not use funds appropriated
39 in this section to support intercollegiate athletics programs.

1 (8) \$7,345,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$7,345,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the continued operations and
4 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
5 school program.

6 (9) \$2,625,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$2,625,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for the institute for stem cell
9 and regenerative medicine. Funds appropriated in this subsection must
10 be dedicated to research utilizing pluripotent stem cells and related
11 research methods.

12 (10) \$500,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$500,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided to the University of Washington to
15 support youth and young adults experiencing homelessness in the
16 university district of Seattle. Funding is provided for the
17 university to work with community service providers and university
18 colleges and departments to plan for and implement a comprehensive
19 one-stop center with navigation services for homeless youth; the
20 university may contract with the department of commerce to expand
21 services that serve homeless youth in the university district.

22 (11) \$1,200,000 of the general fund—state appropriation for
23 fiscal year 2022 and \$1,800,000 of the general fund—state
24 appropriation for fiscal year 2023 are provided solely for the adult
25 psychiatry residency program at the University of Washington to offer
26 additional residency positions that are approved by the accreditation
27 council for graduate medical education.

28 (12) \$172,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$172,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for a University of Washington
31 study in the south Cascades to determine current wolf use and
32 density, and to gather baseline data to understand the effects of
33 wolf recolonization on predator-prey dynamics of species that
34 currently have established populations in the area.

35 (a) The study objectives shall include:

36 (i) Determination of whether wolves have started to recolonize a
37 5,000 square kilometer study area in the south Cascades of
38 Washington, and if so, an assessment of their distribution over the
39 landscape as well as their health and pregnancy rates;

1 (ii) Baseline data collection, if wolves have not yet established
2 pack territories in this portion of the state, that will allow for
3 the assessment of how the functional densities and diets of wolves
4 across the landscape will affect the densities and diets in the
5 following predators and prey: Coyote, cougar, black bear, bobcat, red
6 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,
7 and snowshoe hare;

8 (iii) Examination of whether the microbiome of each species
9 changes as wolves start to occupy suitable habitat; and

10 (iv) An assessment of the use of alternative wildlife monitoring
11 tools to cost-effectively monitor size of the wolf population over
12 the long-term.

13 (b) A report on the findings of the study shall be shared with
14 the Washington department of fish and wildlife.

15 (13)(a) \$20,000,000 of the general fund—state appropriation for
16 fiscal year 2022 and \$20,000,000 of the general fund—state
17 appropriation for fiscal year 2023 are provided solely to support the
18 operations and teaching mission of the Harborview Medical Center and
19 the University of Washington Medical Center.

20 (b) By December 1, 2022, the University of Washington must report
21 to the appropriate committees of the legislature the impact of the
22 funding in (a) of this subsection on the fiscal position of
23 Harborview medical center and the University of Washington medical
24 center in the 2021-2023 fiscal biennium. To ensure transparency,
25 consistency, accuracy, and clarity, the report must:

26 (i) Follow generally accepted accounting principles;

27 (ii) Use generally accepted terms and define those terms;

28 (iii) Provide data on revenue and expenses, using standard
29 formats already in existence, such as comprehensive hospital abstract
30 reporting system (CHARS) data, and delineated by functional areas of
31 state government;

32 (iv) Incorporate wherever possible publicly available data, as a
33 public institution including, but not limited to, the following
34 sources:

35 (A) CHARS;

36 (B) Comprehensive annual financial reports; and

37 (C) The most recent independent auditor report, including
38 financial statements connected to the report; and

39 (v) Provide supporting documentation.

1 (14) \$1,000,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$1,000,000 of the general fund—appropriation for
3 fiscal year 2023 are provided solely for the University of
4 Washington's psychiatry integrated care training program.

5 (15) \$426,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$640,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for child and adolescent
8 psychiatry residency positions that are approved by the accreditation
9 council for graduate medical education, as provided in RCW
10 28B.20.445.

11 (16) \$1,000,000 of the general fund—state appropriation for
12 fiscal year 2022 and \$1,000,000 of the general fund—state
13 appropriation for fiscal year 2023 are provided solely for the
14 University of Washington School of Dentistry to support its role as a
15 major oral health provider to individuals covered by medicaid and the
16 uninsured.

17 (17) \$200,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$200,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the pre-law pipeline and
20 social justice program at the University of Washington-Tacoma.

21 (18) \$226,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$226,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the university's neurology
24 department to create a telemedicine program to disseminate dementia
25 care best practices to primary care practitioners using the project
26 ECHO model. The program shall provide a virtual connection for
27 providers and content experts and include didactics, case
28 conferences, and an emphasis on practice transformation and systems-
29 level issues that affect care delivery. The initial users of this
30 program shall include referral sources in health care systems and
31 clinics, such as the university's neighborhood clinics and Virginia
32 Mason Memorial in Yakima with a goal of adding 15 to 20 providers
33 from smaller clinics and practices per year.

34 (19) \$102,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$102,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the university's center for
37 international trade in forest products.

38 (20) \$625,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$625,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the Latino center for
2 health.

3 (21) \$500,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for a firearm policy research
6 program. The program will:

7 (a) Support investigations of firearm death and injury risk
8 factors;

9 (b) Evaluate the effectiveness of state firearm laws and
10 policies;

11 (c) Assess the consequences of firearm violence; and

12 (d) Develop strategies to reduce the toll of firearm violence to
13 citizens of the state.

14 (22) \$463,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$400,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the climate impacts group in
17 the college of the environment.

18 (23) \$225,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$75,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the climate impacts group in
21 the college of the environment to provide an updated climate impacts
22 risk assessment designed to inform future updates to the statewide
23 climate resilience strategy. The group must coordinate with the
24 office of the governor to refine the scope of assessment. The final
25 report and associated deliverables must be completed and submitted to
26 the governor and appropriate committees of the legislature by
27 December 15, 2022.

28 (24) \$300,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$300,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the college of education to
31 collaborate with teacher preparation programs and the office of the
32 superintendent of public instruction to develop open access climate
33 science educational curriculum for use in teacher preparation
34 programs.

35 (25) \$300,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$300,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the Harry Bridges center for
38 labor studies. The center shall work in collaboration with the state
39 board for community and technical colleges.

1 (26) \$21,461,000 of the workforce education investment account—
2 state appropriation is provided solely for institution operating
3 costs, including compensation and central services, in recognition
4 that these costs exceed estimated increases in undergraduate
5 operating fee revenue as a result of RCW 28B.15.067.

6 (27) \$8,000,000 of the workforce education investment account—
7 state appropriation is provided solely for employee compensation,
8 academic program enhancements, student support services, and other
9 institutional priorities that maintain a quality academic experience
10 for Washington students.

11 (28) \$8,000,000 of the workforce education investment account—
12 state appropriation is provided solely to maintain degree production
13 in the college of engineering at the Seattle campus.

14 (29) \$1,000,000 of the workforce education investment account—
15 state appropriation is provided solely to maintain the Washington
16 state academic redshirt program.

17 (30) \$2,700,000 of the workforce education investment account—
18 state appropriation is provided solely to maintain degree capacity
19 and undergraduate enrollments in engineering, mathematics, and
20 science programs to support the biomedical innovation partnership
21 zone at the Bothell campus.

22 (31) \$3,268,000 of the workforce education investment account—
23 state appropriation is provided solely to maintain bachelor of
24 science programs in mechanical and civil engineering to support
25 increased student and local employer demand for graduates in these
26 fields at the Tacoma campus.

27 (32) \$150,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$150,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for Washington mathematics,
30 engineering, science achievement programs to provide enrichment
31 opportunities in mathematics, engineering, science, and technology to
32 students who are traditionally underrepresented in these programs.

33 (33) \$75,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$75,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for a community care coordinator
36 for transitional-age youth for the doorway project in partnership
37 with the Seattle campus.

38 (34) \$6,000,000 of the workforce education investment account—
39 state appropriation is provided solely for the expansion of the Paul

1 G. Allen school of computer science and engineering in order to award
2 an additional 100 degrees per year focusing on traditionally
3 underrepresented students. A report on degrees awarded must be
4 submitted to the appropriate committees of the legislature June 30,
5 2022, and June 30, 2023.

6 (35) \$45,000 of the general fund—state appropriation for fiscal
7 year 2022 is provided solely for the community immersion law
8 enforcement project at the Tacoma campus.

9 (36) (a) \$200,000 of the general fund—state appropriation for
10 fiscal year 2022 is provided solely for research to determine the use
11 and effectiveness of restorative justice, including for hate crime
12 victims and individuals who commit hate crimes. Researchers shall
13 engage in listening sessions with impacted communities, which must
14 include tribal governments and community-based organizations.
15 Researchers shall consult with judges, prosecutors, defense
16 attorneys, victim advocates, impacted communities, and community
17 based restorative justice agencies to inform whether restorative
18 justice would be an effective public policy option to:

19 (i) Provide healing support for individual hate crime victims and
20 their communities;

21 (ii) Provide accountability processes for individuals who commit
22 hate crimes;

23 (iii) Provide opportunities for individuals who commit hate
24 crimes to learn about the impact of their crimes and repair the
25 damage;

26 (iv) Repair interpersonal and communal relationships;

27 (v) Reduce hate crime offender recidivism; and

28 (vi) Determine if restorative justice could be equally available
29 to all victims and communities.

30 (b) The researcher shall provide a report to the relevant
31 committees of the legislature under RCW 43.01.036 by December 1,
32 2021. The report must include best practice recommendations for
33 establishing a restorative justice program and required data
34 collection to address hate crimes in Washington. The report shall
35 include how restorative justice recommendations can be implemented in
36 conjunction with the recommendations of the hate crime advisory
37 working group established in RCW 43.10.300.

38 (37) \$250,000 of the general fund—state appropriation for fiscal
39 year 2022 is provided solely for scholarships to students in the

1 applied child and adolescent psychology masters program. Priority
2 should be given to traditionally underrepresented students and those
3 students who are bilingual.

4 (38) \$200,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$200,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely to expand a series of online
7 courses related to behavioral health and student well-being that are
8 currently offered at the Bothell campus for school district staff.
9 The standards for the courses must be consistent with knowledge,
10 skill, and performance standards related to mental health and well-
11 being of public school students. The online courses must provide:

12 (a) Foundational knowledge in behavioral health, mental health,
13 and mental illness;

14 (b) Information on how to assess, intervene upon, and refer
15 behavioral health and intersection of behavioral health and substance
16 use issues; and

17 (c) Approaches to promote health and positively influence student
18 health behaviors.

19 (39) To ensure transparency and accountability, in the 2021-2023
20 fiscal biennium the University of Washington shall comply with any
21 and all financial and accountability audits by the Washington state
22 auditor including any and all audits of university services offered
23 to the general public, including those offered through any public-
24 private partnership, business venture, affiliation, or joint venture
25 with a public or private entity, except the government of the United
26 States. The university shall comply with all state auditor requests
27 for the university's financial and business information including the
28 university's governance and financial participation in these public-
29 private partnerships, business ventures, affiliations, or joint
30 ventures with a public or private entity. In any instance in which
31 the university declines to produce the information to the state
32 auditor, the university will provide the state auditor a brief
33 summary of the documents withheld and a citation of the legal or
34 contractual provision that prevents disclosure. The summaries must be
35 compiled into a report by the state auditor and provided on a
36 quarterly basis to the legislature.

37 (40) \$50,000 of the general fund—state appropriation for fiscal
38 year 2022 is provided solely for the department of environmental and
39 occupational health sciences to provide an air quality report. The

1 report will study the relationship between indoor and outdoor
2 ultrafine particle air quality at sites with vulnerable populations,
3 such as schools or locations underneath flight paths within 10 miles
4 of Sea-Tac airport. The report recommendations must include an item
5 addressing filtration systems at select locations with vulnerable
6 populations. The report shall be submitted to the house environment
7 and energy committee and the senate environment, energy and
8 technology committee by December 15, 2021.

9 (41) \$100,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$200,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the Burke museum of natural
12 history and culture to make education programs offered by the museum
13 accessible to more students across Washington, especially students in
14 underserved schools and locations. The funding shall be used for:

15 (a) Increasing the number of students who participate in Burke
16 education programs at reduced or no cost, including virtual programs;

17 (b) Providing bus reimbursement for students visiting the museum
18 on field trips and to support travel to bring museum programs across
19 the state; and

20 (c) Staff who will form partnerships with school districts to
21 serve statewide communities more efficiently and equitably, including
22 through the Burkemobile program.

23 (42)(a) \$100,000 of the general fund—state appropriation for
24 fiscal year 2022 is provided solely for the center for cannabis
25 research at the university to collaborate with the Washington State
26 University collaboration on cannabis policy, research, and outreach
27 to create frameworks for future studies. Each framework will include
28 the length of time to complete, research licenses necessary, cost,
29 literature review of national and international research, and a scope
30 of work to be completed. The following frameworks shall be compiled
31 in a report:

32 (i) Measuring and assessing impairment due to cannabis use; and

33 (ii) Correlation between age of use, dosage of use, and
34 appearance of occurrence of cannabis induced psychosis.

35 (b) The report on the frameworks must be submitted to the
36 appropriate committees of the legislature by December 1, 2021.

37 (43) \$205,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$410,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the university's center for

1 human rights. The appropriation must be used to supplement, not
2 supplant, other funding sources for the center for human rights.

3 (44) \$143,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$143,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely to the University of Washington
6 for the establishment and operation of the state forensic
7 anthropologist. The university shall work in conjunction with and
8 provide the full funding directly to the King county medical
9 examiner's office to support the statewide work of the state forensic
10 anthropologist.

11 (45) \$450,000 of the general fund—state appropriation for fiscal
12 year 2022 is provided solely to the University of Washington school
13 of medicine for the development of simulation training devices at the
14 Harborview medical center's paramedic training program.

15 (46) \$64,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$64,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for one full-time mental health
18 counselor licensed under chapter 18.225 RCW who has experience and
19 training specifically related to working with active members of the
20 military or military veterans.

21 (47) \$557,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$443,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the creation of the center
24 for environmental forensic science.

25 (48) \$80,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$80,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the college of education to
28 partner with school districts to continue the math improvement pilot
29 program.

30 (49) \$150,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$150,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the university to conduct
33 monitoring and research related to Puget Sound kelp conservation and
34 recovery.

35 (50) \$20,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$10,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely to expand online tutorial and
38 link to web-based, continuing education funded by the centers for
39 disease control for training for the primary care health workforce

1 regarding the protocols for perinatal monitoring, birth-dose
2 immunization, early diagnosis, linkage to care, and treatment for
3 persons diagnosed with chronic hepatitis B or hepatitis using a
4 telehealth model operated by the University of Washington.

5 (a) Training shall:

6 (i) Focus on increased provider proficiency and increased number
7 of trained providers in areas with high rates of reported cases of
8 hepatitis B or hepatitis, including regions with high incidence of
9 drug use or upward trend of children who have not received hepatitis
10 B virus vaccinations according to centers for disease control
11 recommendations; and

12 (ii) Provide access to:

13 (A) University of Washington medicine specialists in infectious
14 diseases, hepatology, and addiction medicine;

15 (B) Brief updates on evidence-based strategies to diagnose,
16 treat, and manage acute and chronic hepatitis B, acute and chronic
17 hepatitis C, or coinfections;

18 (C) Continuing medical education credits per hour of
19 participation; and

20 (D) Phone consultation with specialists during nonscheduled time
21 for patients who experience complications.

22 (b) All digital and hardcopy training, educational, and outreach
23 materials for this program must be culturally relevant and
24 linguistically diverse.

25 (51)(a) \$108,000 of the general fund—state appropriation for
26 fiscal year 2022 and \$52,000 of the general fund—state appropriation
27 for fiscal year 2023 are provided solely for the University of
28 Washington Evans school of public policy and governance to conduct a
29 boater safety analysis, including, but not limited to, the following:

30 (i) The prevalence of boating fatalities and rescues in
31 Washington state;

32 (ii) A comparison of Washington's rates of fatalities and rescues
33 to other states; and

34 (iii) Recommendations of effective and collective ways to
35 increase boater safety in the state.

36 (b) The Evans school may convene stakeholders to analyze data and
37 make recommendations. By December 31, 2022, the Evans school must
38 submit a report of findings and recommendations to the appropriate
39 committees of the legislature.

1 (52) \$736,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for implementation of Engrossed Second
3 Substitute House Bill No. 1272 (health system transparency).

4 (53) \$159,000 of the general fund—state appropriation for fiscal
5 year 2022 is provided solely for implementation of Engrossed
6 Substitute House Bill No. 1273 (menstrual products/schools).

7 (54) \$125,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$125,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for implementation of Engrossed
10 Second Substitute House Bill No. 1335 (racial restrictions/review).

11 (55) \$24,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$25,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for implementation of Engrossed
14 Substitute House Bill No. 1196 (audio-only telemedicine).

15 (56) \$69,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$69,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for implementation of Engrossed
18 Second Substitute Senate Bill No. 5194 (equity and access in higher
19 education).

20 (57) \$60,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$60,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for implementation of Engrossed
23 Second Substitute Senate Bill No. 5141 (environmental justice task
24 force recs).

25 (58) \$146,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$158,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for implementation of Engrossed
28 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
29 education).

30 (59) \$422,000 of the general fund—state appropriation for fiscal
31 year 2022 is provided solely for implementation of chapter 6, Laws of
32 2021 (Engrossed Substitute Senate Bill No. 5272).

33 (60) The appropriations in this section include sufficient
34 funding for the implementation of chapter 96, Laws of 2021
35 (Substitute Senate Bill No. 5228).

36 (61) \$50,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$1,782,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for implementation of Engrossed
39 Second Substitute Senate Bill No. 5126 (climate commitment act).

1 (62) \$125,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$225,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for an increase in financial
4 student assistance in public service oriented graduate and
5 professional degree programs, referred to as "fee-based" programs,
6 whose tuition for public service degrees is over \$18,000 per year.
7 Programs shall create mechanisms to prioritize assistance to
8 traditionally underrepresented students, specifically those who have
9 expressed a commitment to service in the physician assistant,
10 community oriented public health, or social work programs. The
11 institution may offer financial assistance for students that
12 volunteer or work with public health agencies, including as contact
13 tracers.

14 (63) \$1,250,000 of the general fund—state appropriation for
15 fiscal year 2023 is provided solely for the community-engagement test
16 to facilitate clean energy transitions by partnering with
17 communities, utilities, and project developers.

18 (64) \$2,000,000 of the general fund—state appropriation for
19 fiscal year 2023 is provided solely for staffing and operational
20 expenditures related to the battery fabrication testbed.

21 (65) \$621,000 of the general fund—state appropriation for fiscal
22 year 2023 is provided solely for maintenance and operation costs for
23 the Milgard hall at University of Washington—Tacoma.

24 (66) \$505,000 of the general fund—state appropriation for fiscal
25 year 2023 is provided solely for pharmacy behavioral health. The
26 University of Washington school of pharmacy/medicine pharmacy
27 services will hire two residency training positions and one
28 behavioral health faculty to create a residency program focused on
29 behavioral health.

30 (67) \$3,777,000 of the general fund—state appropriation for
31 fiscal year 2023 is provided solely for institution compensation
32 costs in recognition that these costs exceed estimated increases in
33 undergraduate operating fee revenue.

34 (68) \$225,000 of the general fund—state appropriation for fiscal
35 year 2023 is provided solely for the center for health workforce
36 studies to develop a program to track dental workforce trends, needs,
37 and enhancements to better serve the increasing population and demand
38 for access to adequate oral health care. The center shall develop the
39 program in consultation with dental stakeholders, including, but not

1 limited to, provider associations and oral health philanthropic
2 leaders. The workforce reporting program is to be considered a
3 public-private partnership. The institutions may accept matching
4 funds from interested stakeholders to help facilitate and administer
5 the workforce reporting program. The program shall:

6 (a) Provide ongoing assessment of the supply and distribution of,
7 and demand for, the state's oral health workforce;

8 (b) Conduct studies to describe the demographic, education, and
9 practice characteristics of occupations engaged in providing oral
10 health care and to improve understanding of workplace factors that
11 influence workforce recruitment and retention; and

12 (c) Display and disseminate findings through a public facing
13 website dashboard, in a deidentified and aggregate format, and
14 through findings briefs accessible from the website, among other
15 methods of dissemination.

16 (69) \$300,000 of the general fund—state appropriation for fiscal
17 year 2023 is provided solely for the institution to contract with a
18 nonprofit organization to provide a report on the community inventory
19 to help align the Washington park arboretum planning with the diverse
20 needs and priorities of the community.

21 (70) \$1,242,000 of the general fund—state appropriation for
22 fiscal year 2023 is provided solely for an increase in the number of
23 nursing slots and graduates in the already established accelerated
24 bachelor of science in nursing program. Of the amounts provided in
25 this subsection, \$273,000 of the general fund—state appropriation for
26 fiscal year 2023 is provided solely for the Tacoma school of nursing
27 and healthcare leadership.

28 (71) \$100,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely for the memory and brain wellness center
30 to support the statewide expansion of the dementia friends program.

31 (72) \$500,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely for a \$2,500 monthly stipend to students
33 during the 20-week training period of the business certificate
34 program at the Bothell campus established in partnership with the MLK
35 Gandhi empowerment initiative. The business certificate program must
36 consist of two cohorts of 20 students.

37 (73) \$455,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely for the startup program within the
39 school of computer science and engineering.

1 (74) (a) \$400,000 of the general fund—state appropriation for
2 fiscal year 2023 is provided solely for the colab for community and
3 behavioral health policy to work in collaboration with the Latino
4 center for health and allies in healthier systems for health &
5 abundance in youth to convene a community coalition and design team
6 to develop recommendations for the expansion of culturally responsive
7 community mental health services focused on children and adolescents
8 in Washington. Community and lived experience stakeholders,
9 representing communities of color, must make up over half of the
10 team. The coalition's recommendations shall address:

11 (i) Expansion of clinical training for a lived experience
12 workforce to provide culturally responsive and evidence-informed
13 mental health services focused on families, children, and youth;

14 (ii) An implementation plan that allows for local flexibility and
15 local community input; and

16 (iii) An evaluation plan that will yield information about the
17 success in implementation statewide and the improved experiences of
18 those seeking mental health services.

19 (b) The coalition must report its findings and recommendations to
20 the appropriate committees of the legislature by December 15, 2022.

21 (75) (a) \$89,000 of the general fund—state appropriation for
22 fiscal year 2023 is provided solely to establish a data repository to
23 assist the state and all political subdivisions with evaluating
24 whether and to what extent existing laws and practices with respect
25 to voting and elections are consistent with public policy,
26 implementing best practices in voting and elections, and to
27 investigate potential infringements upon the right to vote.

28 (b) The operation of the repository shall be the responsibility
29 of the director of the repository who shall be employed by the
30 University of Washington with doctoral level expertise in demography,
31 statistical analysis, and electoral systems. The director shall be
32 appointed by the governor. The director shall appoint necessary staff
33 to implement and maintain the repository.

34 (c) The repository shall maintain in electronic format at least
35 the following data and records, where available, for at least the
36 previous 12-year period:

37 (i) Estimates of the total population, voting age population, and
38 citizen voting age population by race, ethnicity, and language-
39 minority groups, broken down to the election district and precinct
40 level on a year-by-year basis for every political subdivision in the

1 state, based on data from the United States census bureau, American
2 community survey, or data of comparable quality collected by a public
3 office;

4 (ii) Election results at the precinct level for every statewide
5 election and every election in every political subdivision;

6 (iii) Regularly updated voter registration lists, voter history
7 files, voting center locations, ballot drop box locations, and
8 student engagement hub locations for every election in every
9 political subdivision;

10 (iv) Contemporaneous maps, descriptions of boundaries, and
11 shapefiles for election districts and precincts;

12 (v) Ballot rejection lists, curing lists, and reasoning for
13 ballot rejection for every election in every political subdivision;

14 (vi) Apportionment plans for every election in every political
15 subdivision; and

16 (vii) Any other data that the director deems advisable.

17 (d) The director shall update the data in the repository no later
18 than 30 business days after certification of each election as
19 required by RCW 29A.60.190 or 29A.60.250.

20 (e) Except for any data, information, or estimates that
21 identifies individual voters, the data, information, and estimates
22 maintained by the repository shall be posted online and made
23 available to the public at no cost.

24 (f) The repository shall prepare any estimates made pursuant to
25 this section by applying the most advanced, peer-reviewed, and
26 validated methodologies.

27 (g) On or before January 1, 2023, the repository shall publish on
28 its website and transmit to the state for dissemination to county
29 auditors secretary of a list of political subdivisions required
30 pursuant to section 203 of the federal voting rights act to provide
31 assistance to members of language-minority groups and each language
32 in which those political subdivisions are required to provide
33 assistance. Each county auditor shall transmit the list described
34 herein to all political subdivisions within their jurisdiction.

35 (h) Upon the certification of election results and the completion
36 of the voter history file after each election, the secretary of state
37 shall transmit copies of:

38 (i) Election results at the election district level;

39 (ii) Contemporaneous voter registration lists;

40 (iii) Voter history files;

1 (iv) Maps, descriptions, and shapefiles for election districts;
2 and

3 (v) Lists of voting centers and student engagement hubs.

4 (i) Staff at the repository may provide nonpartisan technical
5 assistance to political subdivisions, scholars, and the general
6 public seeking to use the resources of the repository.

7 (76) \$122,000 of the general fund—state appropriation for fiscal
8 year 2023 is provided solely for sexual assault nurse examiner
9 training.

10 (77) Within the amounts appropriated in this section, the
11 University of Washington must explore pathways for providing direct
12 admissions to the nursing programs at the Seattle campus. By December
13 1, 2022, the university must report pursuant to RCW 43.01.036 to the
14 appropriate committees of the legislature recommendations for direct
15 admissions, including a timeline for implementation and estimated
16 costs.

17 (78) \$232,000 of the general fund—state appropriation for fiscal
18 year 2023 is provided solely for the center for environmental
19 forensic science for the procurement of an AccuTOF DART mass
20 spectrometry system to perform rapid forensic wood identification to
21 combat illegal logging and associated trade.

22 (79) \$167,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely to the center for an informed public for
24 research to identify new technologies and strategies to resist
25 strategic misinformation in collaboration with Finnish higher
26 education institutions and organizations. By June 30, 2023, the
27 center must submit a report pursuant to RCW 43.01.036 to the
28 appropriate committees of the legislature on the use of funds, key
29 metrics and deliverables, and recommendations for further
30 opportunities for collaboration.

31 (80) \$18,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely for Engrossed Second Substitute Senate
33 Bill No. 5764 (apprenticeships and higher ed). If the bill is not
34 enacted by June 30, 2022, the amount provided in this subsection
35 shall lapse.

36 (81) \$277,000 of the general fund—state appropriation for fiscal
37 year 2023 is provided solely for Substitute Senate Bill No. 5644
38 (behavior health co-response). If the bill is not enacted by June 30,
39 2022, the amount provided in this subsection shall lapse.

1 (82) \$15,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for Engrossed Substitute Senate Bill No.
3 5874 (military student residency). If the bill is not enacted by June
4 30, 2022, the amount provided in this subsection shall lapse.

5 ~~((84))~~ (83) \$121,000 of the general fund—state appropriation
6 for fiscal year 2023 is provided solely for implementation of Second
7 Substitute House Bill No. 1751 (hazing prevention). If the bill is
8 not enacted by June 30, 2022, the amount provided in this subsection
9 shall lapse.

10 ~~((85))~~ (84) \$16,000 of the general fund—state appropriation for
11 fiscal year 2023 is provided solely for implementation of Engrossed
12 Second Substitute House Bill No. 1181 (veterans & military suicide).
13 If the bill is not enacted by June 30, 2022, the amount provided in
14 this subsection shall lapse.

15 ~~((86))~~ (85)(a) \$200,000 of the general fund—state appropriation
16 for fiscal year 2023 is provided solely to the institution to conduct
17 a study, in consultation with the department of health and with
18 approval from the Washington state institutional review board, of the
19 ability of Washington residents to make use of the rights established
20 in chapter 70.245 RCW to achieve full access to the Washington death
21 with dignity act. The institution and department shall enter into a
22 signed data sharing agreement for the purpose of the study. Pursuant
23 to RCW 42.56.070, 42.56.360, and 70.245.150, the data sharing
24 agreement must specify that data shared or obtained in the course of
25 this study are not subject to public disclosure. The study shall
26 review the extent to which there are barriers to achieving full
27 access to the Washington death with dignity act.

28 (b) The department shall provide to the institution the data
29 requested on deaths of all Washington residents and legal next of kin
30 by August 1, 2022.

31 (c) By December 1, 2022, the institution shall report its
32 findings to the governor and appropriate committees of the
33 legislature under RCW 43.01.036. Pursuant to RCW 42.56.070,
34 42.56.360, and 70.245.150, the report must protect the
35 confidentiality of the subjects of any data that it receives while
36 conducting its research, including the names of any patients and
37 health care providers.

38 (86) \$100,000,000 of the general fund—state appropriation for
39 fiscal year 2023 is provided solely for labor costs, to sustain

1 clinical operations, to maintain safety net care, and to continue
2 medical training activities at the University of Washington medical
3 center and harborview medical center.

4 **Sec. 1603.** 2022 c 297 s 604 (uncodified) is amended to read as
5 follows:

6 **FOR WASHINGTON STATE UNIVERSITY**

7	General Fund—State Appropriation (FY 2022).	\$246,492,000
8	General Fund—State Appropriation (FY 2023).	(\$264,669,000)
9		<u>\$266,170,000</u>
10	General Fund—Federal Appropriation.	\$500,000
11	Washington State University Building Account—State	
12	Appropriation.	\$792,000
13	Education Legacy Trust Account—State Appropriation. . . .	\$33,995,000
14	Model Toxics Control Operating Account—State	
15	Appropriation.	\$2,076,000
16	Dedicated Marijuana Account—State Appropriation	
17	(FY 2022).	\$138,000
18	Dedicated Marijuana Account—State Appropriation	
19	(FY 2023).	\$175,000
20	Workforce Education Investment Account—State	
21	Appropriation.	\$31,736,000
22	Waste Reduction, Recycling, and Litter Control	
23	Account—State Appropriation.	\$331,000
24	TOTAL APPROPRIATION.	(\$580,904,000)
25		<u>\$582,405,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$90,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$90,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for a rural economic development
31 and outreach coordinator.

32 (2) The university must continue work with the education research
33 and data center to demonstrate progress in computer science and
34 engineering enrollments. By September 1st of each year, the
35 university shall provide a report including but not limited to the
36 cost per student, student completion rates, and the number of low-
37 income students enrolled in each program, any process changes or
38 best-practices implemented by the university, and how many students

1 are enrolled in computer science and engineering programs above the
2 prior academic year.

3 (3) \$500,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for state match requirements
6 related to the federal aviation administration grant.

7 (4) Washington State University shall not use funds appropriated
8 in this section to support intercollegiate athletic programs.

9 (5) \$7,000,000 of the general fund—state appropriation for fiscal
10 year 2022, \$7,000,000 of the general fund—state appropriation for
11 fiscal year 2023, and \$22,800,000 of the workforce education
12 investment account—state appropriation are provided solely for the
13 continued development and operations of a medical school program in
14 Spokane.

15 (6) \$135,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$135,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for a honey bee biology research
18 position.

19 (7) \$31,614,000 of the general fund—state appropriation for
20 fiscal year 2022 and (~~(\$32,341,000)~~) \$34,016,000 of the general fund—
21 state appropriation for fiscal year 2023 are provided solely for the
22 implementation of the college affordability program as set forth in
23 RCW 28B.15.066.

24 (8) \$580,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$580,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the development of an
27 organic agriculture systems degree program located at the university
28 center in Everett.

29 (9) \$630,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$630,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the creation of an
32 electrical engineering program located in Bremerton. At full
33 implementation, the university is expected to increase degree
34 production by 25 new bachelor's degrees per year. The university must
35 identify these students separately when providing data to the
36 education research data center as required in subsection (2) of this
37 section.

38 (10) \$1,370,000 of the general fund—state appropriation for
39 fiscal year 2022 and \$1,370,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for the
2 creation of software engineering and data analytic programs at the
3 university center in Everett. At full implementation, the university
4 is expected to enroll 50 students per academic year. The university
5 must identify these students separately when providing data to the
6 education research data center as required in subsection (2) of this
7 section.

8 (11) General fund—state appropriations in this section are
9 reduced to reflect a reduction in state-supported tuition waivers for
10 graduate students. When reducing tuition waivers, the university will
11 not change its practices and procedures for providing eligible
12 veterans with tuition waivers.

13 (12) \$1,154,000 of the general fund—state appropriation for
14 fiscal year 2022 and \$1,154,000 of the general fund—state
15 appropriation for fiscal year 2023 are provided solely for
16 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable
17 energy, tax incentives).

18 (13) \$376,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$376,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for chapter 202, Laws of 2017
21 (E2SHB 1713) (children's mental health).

22 (14) \$585,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$585,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for implementation of chapter
25 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

26 (15)(a) \$500,000 of the general fund—state appropriation for
27 fiscal year 2022 and \$500,000 of the general fund—state appropriation
28 for fiscal year 2023 are provided solely for the joint center for
29 deployment and research in earth abundant materials.

30 (b) By December 1, 2021, the joint center for deployment and
31 research in earth abundant materials must report to the appropriate
32 committees of the legislature on the center's research grant program,
33 including but not limited to the following:

34 (i) The annual amount of funding available for the grant program,
35 including any private or foundation dollars;

36 (ii) The average award amount per project;

37 (iii) The educational impact of funded projects on high schools
38 and community and technical colleges; and

1 (iv) The impact of project findings on technologies in Washington
2 using earth-abundant materials.

3 (16) \$2,076,000 of the model toxics control operating account—
4 state appropriation is provided solely for the university's soil
5 health initiative and its network of long-term agroecological
6 research and extension (LTARE) sites. The network must include a
7 Mount Vernon REC site.

8 (17) \$6,880,000 of the workforce education investment account—
9 state appropriation is provided solely for institution operating
10 costs, including compensation and central services, in recognition
11 that these costs exceed estimated increases in undergraduate
12 operating fee revenue as a result of RCW 28B.15.067.

13 (18) \$20,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$20,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the office of clean
16 technology to convene a sustainable aviation biofuels work group to
17 further the development of sustainable aviation fuel as a productive
18 industry in Washington. The work group must include members from the
19 legislature and sectors involved in sustainable aviation biofuels
20 research, development, production, and utilization. The work group
21 must provide a report including any pertinent recommendations to the
22 governor and appropriate committees of the legislature by December 1,
23 2022.

24 (19) \$500,000 of the general fund—state appropriation for fiscal
25 year 2023 is provided solely for Washington State University's energy
26 program to launch a least-conflict priority solar siting pilot
27 project in the Columbia basin of eastern and central Washington. This
28 program shall engage all relevant stakeholders to identify priority
29 areas where there is the least amount of potential conflict in the
30 siting of utility scale PV solar and to develop a map highlighting
31 these areas. The program shall also compile the latest information on
32 opportunities for dual-use and colocation of PV solar with other land
33 values. The appropriation is the maximum amount the department may
34 expend for this purpose.

35 (20) \$42,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$42,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for one full-time mental health
38 counselor licensed under chapter 18.225 RCW who has experience and

1 training specifically related to working with active members of the
2 military or military veterans.

3 (21) \$175,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$215,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the William D. Ruckelshaus
6 center to partner with the Washington State University for the
7 continued work of the Washington state criminal sentencing task force
8 established in section 944 of this act.

9 (22)(a) \$85,000 of the general fund—state appropriation for
10 fiscal year 2022 is provided solely for the William D.
11 Ruckelshaus center to conduct a situation assessment to gauge the
12 prospects for a collaborative approach to integration of leadership,
13 aligning roles and responsibilities, and increasing efficiency and
14 responsiveness of the state's K-12 education governance structure.
15 The assessment must:

16 (i) Identify issues, challenges, and opportunities related to
17 administration and governance of K-12 education in Washington state;

18 (ii) Consist of interviews with representatives of state-funded
19 K-12 education agencies, boards, commissions, and other relevant
20 entities identified by the center;

21 (iii) Explore potential opportunities for the integration,
22 alignment, and/or consolidation of roles and responsibilities of
23 entities; and

24 (iv) Identify key areas of focus.

25 (b) The center must report the assessment's findings and
26 recommendations to the education committees of the legislature by
27 March 31, 2022, with a preliminary report by February 1, 2022, as to
28 whether circumstances support the convening and facilitation of a
29 collaborative work group.

30 (23)(a) \$331,000 of the waste reduction, recycling, and litter
31 control account—state appropriation is provided solely for the
32 university to conduct an organic waste study to:

33 (i) Assess local and state government compost usage in projects
34 and buy-back programs under RCW 43.19A.120 and 43.19A.130 including
35 but not limited to participation, effectiveness, and amount and types
36 of usage of compost; and

37 (ii) Develop a model to estimate carbon sequestration from
38 organic waste-derived soil amendment application to soil, and
39 identify technologies, methods, and potential funding for carbon

1 sequestration from Washington's organic wastes including but not
2 limited to the potential inclusion of these materials in carbon
3 markets and trading.

4 (b) The university must submit a report on the assessment's
5 findings and model development to the appropriate committees of the
6 legislature by December 31, 2022.

7 (24) \$500,000 of the general fund—federal appropriation (CRRSA)
8 is provided solely to support farm stress programs in response to the
9 COVID-19 pandemic, as authorized in section 766, division N,
10 consolidated appropriations act, 2021, P.L. 116-260.

11 (25) \$200,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$200,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for implementation of Engrossed
14 Third Substitute House Bill No. 1091 (transportation fuel/carbon).

15 (26) \$86,000 of the general fund—state appropriation for fiscal
16 year 2022 is provided solely for implementation of Engrossed
17 Substitute House Bill No. 1273 (menstrual products/schools).

18 (27) \$101,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$101,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for implementation of Engrossed
21 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
22 education).

23 (28) \$281,000 of the general fund—state appropriation for fiscal
24 year 2022 is provided solely for implementation of chapter 6, Laws of
25 2021 (Engrossed Substitute Senate Bill No. 5272).

26 (29) The appropriations in this section include sufficient
27 funding for the implementation of chapter 96, Laws of 2021
28 (Substitute Senate Bill No. 5228).

29 (30) \$224,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$221,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for implementation of Second
32 Substitute Senate Bill No. 5253 (pollinator health).

33 (31) \$1,718,000 of the general fund—state appropriation for
34 fiscal year 2023 is provided solely for implementation of Engrossed
35 Second Substitute Senate Bill No. 5126 (climate commitment act).

36 (32) \$412,000 from the institutions of higher education—grant and
37 contracts account is provided solely for implementation of Substitute
38 Senate Bill No. 5317 (pesticide registration).

1 (33) \$33,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for compensation funding for Western
3 Washington University employees that work on the Washington State
4 University Everett campus.

5 (34) \$341,000 of the general fund—state appropriation for fiscal
6 year 2023 is provided solely for pharmacy behavioral health.
7 Washington State University college of pharmacy and pharmaceutical
8 sciences will hire two residency training positions and one
9 behavioral health faculty to create a residency program focused on
10 behavioral health.

11 (35) \$1,337,000 of the general fund—state appropriation for
12 fiscal year 2023 is provided solely for institution compensation
13 costs in recognition that these costs exceed estimated increases in
14 undergraduate operating fee revenue.

15 (36) \$500,000 of the general fund—state appropriation for fiscal
16 year 2023 is provided solely for the Washington state commission on
17 pesticide registration to fund research to develop alternatives for
18 growers currently using organophosphate pesticides.

19 (37) \$250,000 of the general fund—state appropriation for fiscal
20 year 2023 is provided solely for residential energy code education
21 and support, including training, hotline support to the building
22 industry, and informational material and web resources. The energy
23 program shall engage stakeholders in a discussion of overall
24 enforcement support and work to identify workforce development needs
25 and opportunities.

26 (38) \$750,000 of the general fund—state appropriation for fiscal
27 year 2023 is provided solely for the Washington state academy of
28 sciences to provide support for core operations and to accomplish its
29 mission of providing science in the service of Washington, pursuant
30 to its memorandum of understanding with the university.

31 ~~((40))~~ (39) \$188,000 of the general fund—state appropriation
32 for fiscal year 2023 is provided solely for stormwater research to
33 study the long-term efficacy of green stormwater infrastructure that
34 incorporates compost to remove pollutants.

35 ~~((41))~~ (40) \$2,056,000 of the workforce education investment
36 account—state appropriation is provided solely to establish a
37 bachelor's degree in cybersecurity operations.

38 ~~((42))~~ (41) \$80,000 of the general fund—state appropriation for
39 fiscal year 2023 is provided solely for implementation of Engrossed

1 Second Substitute Senate Bill No. 5764 (apprenticeships and higher
2 ed). If the bill is not enacted by June 30, 2022, the amount provided
3 in this subsection shall lapse.

4 ~~((43))~~ (42) \$135,000 of the general fund—state appropriation
5 for fiscal year 2023 is provided solely for implementation of
6 Substitute House Bill No. 1814 (community solar projects). If the
7 bill is not enacted by June 30, 2022, the amount provided in this
8 subsection shall lapse.

9 ~~((44))~~ (43) \$121,000 of the general fund—state appropriation
10 for fiscal year 2023 is provided solely for implementation of Second
11 Substitute House Bill No. 1751 (hazing prevention). If the bill is
12 not enacted by June 30, 2022, the amount provided in this subsection
13 shall lapse.

14 ~~((45))~~ (44) \$122,000 of the general fund—state appropriation
15 for fiscal year 2023 is provided solely for implementation of House
16 Bill No. 1622 (sex. assault nurse education). If the bill is not
17 enacted by June 30, 2022, the amount provided in this subsection
18 shall lapse.

19 ~~((46))~~ (45) \$500,000 of the general fund—state appropriation
20 for fiscal year 2023 is provided solely for Washington State
21 University to partner with a nonprofit entity based in Olympia that
22 focuses on sustainable infrastructure solutions to develop
23 recommendations for increasing the economic value and sustainability
24 of Washington's agricultural sector through the use of industrial
25 symbiosis principles, to connect agriculture producers and processors
26 with partners to achieve synergies through systems-based resource
27 sharing resulting in economic benefits and value creation for all
28 participants, through sustainable resource recovery and optimization
29 of energy, water, and organic waste streams. By June 30, 2023, the
30 Washington State University must report recommendations to the
31 appropriate committees of the legislature pursuant to RCW 43.01.036.

32 **Sec. 1604.** 2022 c 297 s 605 (uncodified) is amended to read as
33 follows:

34 **FOR EASTERN WASHINGTON UNIVERSITY**

35	General Fund—State Appropriation (FY 2022).	\$58,296,000
36	General Fund—State Appropriation (FY 2023).	(\$61,496,000)
37		<u>\$62,098,000</u>
38	Education Legacy Trust Account—State Appropriation.	\$16,838,000

1 that these costs exceed estimated increases in undergraduate
2 operating fee revenue as a result of RCW 28B.15.067.

3 (8) \$2,636,000 of the workforce education investment account—
4 state appropriation is provided solely to maintain a computer
5 engineering degree program in the college of science, technology,
6 engineering, and math.

7 (9) \$45,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$45,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for one full-time mental health
10 counselor licensed under chapter 18.225 RCW who has experience and
11 training specifically related to working with active members of the
12 military or military veterans.

13 (10) \$300,000 of the workforce education investment account—state
14 appropriation is provided solely to establish a center for inclusive
15 excellence for faculty and staff.

16 (11) \$500,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$500,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for increasing dual credit
19 options, to address issues of equity in higher education access.

20 (12) \$110,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$110,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for a new summer bridge program.

23 (13) \$27,000 of the general fund—state appropriation for fiscal
24 year 2022 is provided solely for implementation of Engrossed
25 Substitute House Bill No. 1273 (menstrual products/schools).

26 (14) \$125,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$125,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for implementation of Engrossed
29 Second Substitute House Bill No. 1335 (racial restrictions/review).

30 (15) \$121,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$121,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for implementation of Engrossed
33 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
34 education).

35 (16) \$548,000 of the workforce education investment account—state
36 appropriation is provided solely for a professional masters of
37 science cyber operations degree option.

38 (17) \$2,262,000 of the workforce education investment account—
39 state appropriation is provided solely to establish a bachelor of

1 science in cybersecurity degree option through the computer science
2 program.

3 (18) \$1,054,000 of the workforce education investment account—
4 state appropriation is provided solely for the implementation of a
5 coordinated care network that will help to maximize the collaboration
6 of various student support services to create wraparound care for
7 students to address obstacles to degree completion. The amount
8 provided in this subsection must be used to supplement, not supplant,
9 other funding sources for the program.

10 (19) \$262,000 of the general fund—state appropriation for fiscal
11 year 2023 is provided solely for institution compensation costs in
12 recognition that these costs exceed estimated increases in
13 undergraduate operating fee revenue.

14 (20) \$6,170,000 of the workforce education investment account—
15 state appropriation is provided solely to establish a bachelor of
16 science in nursing program.

17 (21) \$68,000 of the general fund—state appropriation for fiscal
18 year 2023 is provided solely for implementation of Engrossed Second
19 Substitute Senate Bill No. 5764 (apprenticeships and higher ed). If
20 the bill is not enacted by June 30, 2022, the amount provided in this
21 subsection shall lapse.

22 (22) \$43,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely for implementation of Second Substitute
24 House Bill No. 1751 (hazing prevention). If the bill is not enacted
25 by June 30, 2022, the amount provided in this subsection shall lapse.

26 **Sec. 1605.** 2022 c 297 s 606 (uncodified) is amended to read as
27 follows:

28 **FOR CENTRAL WASHINGTON UNIVERSITY**

29	General Fund—State Appropriation (FY 2022)	\$60,220,000
30	General Fund—State Appropriation (FY 2023)	(\$64,057,000)
31		<u>\$64,823,000</u>
32	Central Washington University Capital Projects	
33	Account—State Appropriation	\$76,000
34	Education Legacy Trust Account—State Appropriation	\$19,076,000
35	Workforce Education Investment Account—State	
36	Appropriation	\$5,071,000
37	TOTAL APPROPRIATION	(\$148,500,000)
38		<u>\$149,266,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The university must continue work with the education research
4 and data center to demonstrate progress in engineering enrollments.
5 By September 1st of each year, the university shall provide a report
6 including but not limited to the cost per student, student completion
7 rates, and the number of low-income students enrolled in each
8 program, any process changes or best-practices implemented by the
9 university, and how many students are enrolled in engineering
10 programs above the prior academic year.

11 (2) Central Washington University shall not use funds
12 appropriated in this section to support intercollegiate athletics
13 programs.

14 (3) \$12,800,000 of the general fund—state appropriation for
15 fiscal year 2022 and (~~(\$13,094,000)~~) \$13,773,000 of the general fund—
16 state appropriation for fiscal year 2023 are provided solely for the
17 implementation of the college affordability program as set forth in
18 RCW 28B.15.066.

19 (4) Within amounts appropriated in this section, the university
20 is encouraged to increase the number of tenure-track positions
21 created and hired.

22 (5) \$2,236,000 of the workforce education investment account—
23 state appropriation is provided solely for institution operating
24 costs, including compensation and central services, in recognition
25 that these costs exceed estimated increases in undergraduate
26 operating fee revenue as a result of RCW 28B.15.067.

27 (6) \$1,050,000 of the workforce education investment account—
28 state appropriation is provided solely to increase the number of
29 certified K-12 teachers.

30 (7) \$736,000 of the workforce education investment account—state
31 appropriation is provided solely to maintain mental health counseling
32 positions.

33 (8) \$240,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$240,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for two (~~(psychologists)~~)
36 counselor positions to increase access to mental health counseling
37 for traditionally underrepresented students.

38 (9) \$52,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$52,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for one full-time mental health
2 (~~counselor licensed under chapter 18.225 RCW who has experience and~~
3 ~~training specifically related to working with active members of the~~
4 ~~military or military veterans~~) outreach and service coordination
5 position with knowledge of issues relevant to veterans.

6 (10) \$155,000 of the general fund—state appropriation for fiscal
7 year 2022 is provided solely to implement chapter 295, Laws of 2019
8 (educator workforce supply).

9 (11) \$750,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$750,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely to establish a bachelor of
12 science in computer science at the university's Des Moines center.

13 (12) \$31,000 of the general fund—state appropriation for fiscal
14 year 2022 is provided solely for implementation of Engrossed
15 Substitute House Bill No. 1273 (menstrual products/schools).

16 (13) \$131,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$131,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for implementation of Engrossed
19 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
20 education).

21 (14) \$16,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$16,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for implementation of Engrossed
24 Second Substitute Senate Bill No. 5259 (law enforcement data).

25 (15) \$613,000 of the workforce education investment account—state
26 appropriation is provided solely for expanding cybersecurity capacity
27 by adding additional faculty resources in the department of computer
28 science.

29 (16) \$293,000 of the workforce education investment account—state
30 appropriation is provided solely for a peer mentoring program. The
31 amount provided in this subsection must be used to supplement, not
32 supplant, other funding sources for the program.

33 (17) \$325,000 of the general fund—state appropriation for fiscal
34 year 2023 is provided solely for institution compensation costs in
35 recognition that these costs exceed estimated increases in
36 undergraduate operating fee revenue.

37 (18) \$143,000 of the workforce education investment account—state
38 appropriation is provided solely for the creation of an extended
39 orientation program to help promote retention of underserved

1 students. The amount provided in this subsection must be used to
2 supplement, not supplant, other funding sources for the program.

3 (19) \$20,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for implementation of Second Substitute
5 House Bill No. 1751 (hazing prevention). If the bill is not enacted
6 by June 30, 2022, the amount provided in this subsection shall lapse.

7 (20) \$55,000 of the general fund—state appropriation for fiscal
8 year 2023 is provided solely for community collaborations to document
9 and preserve the Roslyn cemetery.

10 **Sec. 1606.** 2022 c 297 s 607 (uncodified) is amended to read as
11 follows:

12 **FOR THE EVERGREEN STATE COLLEGE**

13	General Fund—State Appropriation (FY 2022).	\$32,123,000
14	General Fund—State Appropriation (FY 2023).	(\$35,611,000)
15		<u>\$35,650,000</u>
16	The Evergreen State College Capital Projects	
17	Account—State Appropriation.	\$80,000
18	Education Legacy Trust Account—State Appropriation.	\$5,450,000
19	Workforce Education Investment Account—State	
20	Appropriation.	\$3,906,000
21	TOTAL APPROPRIATION.	(\$77,170,000)
22		<u>\$77,209,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$3,893,000 of the general fund—state appropriation for fiscal
26 year 2022 and ~~(\$3,983,000)~~ \$4,189,000 of the general fund—state
27 appropriation for fiscal year 2023 are provided solely for the
28 implementation of the college affordability program as set forth in
29 RCW 28B.15.066.

30 (2) Funding provided in this section is sufficient for The
31 Evergreen State College to continue operations of the Longhouse
32 Center and the Northwest Indian applied research institute.

33 (3) Within amounts appropriated in this section, the college is
34 encouraged to increase the number of tenure-track positions created
35 and hired.

36 (4) \$2,760,000 of the general fund—state appropriation for fiscal
37 year 2022 and ~~(\$3,560,000)~~ \$3,393,000 of the general fund—state
38 appropriation for fiscal year 2023 are provided solely for the

1 Washington state institute for public policy to initiate, sponsor,
2 conduct, and publish research that is directly useful to policymakers
3 and manage reviews and evaluations of technical and scientific topics
4 as they relate to major long-term issues facing the state. Within the
5 amounts provided in this subsection (4):

6 (a) \$1,391,000 of the amounts in fiscal year 2022 and \$1,399,000
7 of the amounts in fiscal year 2023 are provided for administration
8 and core operations.

9 (b) \$828,000 of the amounts in fiscal year 2022 and (~~(\$937,000)~~)
10 \$863,000 of the amounts in fiscal year 2023 are provided solely for
11 ongoing and continuing studies on the Washington state institute for
12 public policy's work plan.

13 (c) \$60,000 of the amounts in fiscal year 2022 are provided
14 solely to the Washington state institute for public policy for the
15 continued work and research on behalf of the domestic violence risk
16 assessment work group.

17 (d) \$25,000 of the amounts in fiscal year 2022 and \$40,000 of the
18 amounts in fiscal year 2023 are provided solely to the Washington
19 state institute for public policy for the continued work and research
20 on behalf of the Washington state criminal sentencing task force
21 established in section 944 of this act.

22 (e) (i) \$14,000 of the amounts in fiscal year 2022 and \$76,000 of
23 the amounts in fiscal year 2023 are provided solely for the
24 Washington state institute for public policy to study net nanny and
25 similar fictitious victim sting operations. The study must:

26 (A) Describe the current research on net nanny-type sting
27 operations, including any evidence of their effectiveness in
28 deterring or reducing crime, their costs, and the potential
29 advantages or drawbacks of their use in crime prevention; and

30 (B) Compare the characteristics of individuals convicted under
31 net nanny stings with individuals convicted of child sex offenses
32 through other avenues.

33 (ii) The Washington state patrol shall provide the Washington
34 state institute for public policy with the data necessary to conduct
35 the analysis in (e) (i) (B) of this subsection. A net nanny sting
36 operation is a collaborative operation that includes local, state,
37 and federal law enforcement that targets the arrest and prosecution
38 of individuals involved in child abuse and exploitation using the
39 internet by using a fictitious victim. By June 30, 2023, the institute

1 must submit results from the study to the appropriate committees of
2 the legislature.

3 (f) \$124,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$76,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the Washington
6 state institute for public policy to study legal financial
7 obligations as defined in RCW 9.94A.030.

8 (i) The study should explore the following topics:

9 (A) The amount of legal and financial obligations imposed over
10 the last three years;

11 (B) The total amounts outstanding and the total amounts collected
12 annually, including annual collection rates; including all
13 restitution, costs, fees, fines, penalty assessments, and interest,
14 disaggregated;

15 (C) Statutes which allow for the imposition of legal and
16 financial obligations;

17 (D) The percentage of the judicial branch's budget which has been
18 supported by legal and financial obligations since the system's
19 inception;

20 (E) The programs funded by legal financial obligations; and

21 (F) How other states fund their court system including but not
22 limited to whether they use legal financial obligations to provide
23 support.

24 (ii) The study should recommend to the legislature potential
25 methods and processes to delink court related funding and other
26 county and local funding from the collection of legal financial
27 obligations and to provide such funding through other means.

28 (iii) The Washington state institute for public policy may
29 solicit input for the study from interested parties to include but
30 not be limited to the Washington state association of counties, the
31 Washington state association of county officials, the Washington
32 state association of prosecuting attorneys, superior court judges,
33 civil legal aid, civil rights attorneys, disability rights advocates,
34 crime victim advocates, persons formerly incarcerated, advocates for
35 persons who are currently or formerly incarcerated, academic
36 researchers, persons with expertise analyzing data on legal financial
37 obligations, the Washington state minority and justice commission,
38 and the administrative office of the courts.

1 (iv) An initial report is due to the legislature by December 1,
2 2021, with a supplemental and final report due to the legislature by
3 December 1, 2022.

4 (g) \$7,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$68,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the institute to review
7 available research literature to investigate and describe any
8 relationship between early substance abuse of cannabis, opioids, or
9 cocaine and mental health disorders in young adults; and any
10 relationship between nutrition and mental health disorders in young
11 adults. The institute shall report its findings to the legislature no
12 later than December 1, 2022.

13 (h) (i) \$102,000 of the amounts in fiscal year 2022 and \$73,000 of
14 the amounts in fiscal year 2023 are provided solely for the
15 Washington state institute for public policy to partner with a
16 context expert to conduct a wilderness therapy research review. The
17 University of Washington evidence-based practice institute and
18 Washington State University impact center must assist the institute
19 in identifying a content expert. For the review, the institute must:

20 (A) Identify wilderness therapy program models related to
21 behavioral health which have a treatment approach which is well
22 defined or definable and have a strong evidence base to be added to
23 reporting guides for being identified as an evidence-based practice
24 for mental health, including identification of target populations for
25 these programs;

26 (B) Identify wilderness/adventure program models available for
27 prevention services which are cost beneficial; and

28 (C) Assess the interest and likelihood of support for programs of
29 this nature among relevant interest groups, such as state prevention
30 coalitions and tribes, if such programs were listed as approved cost
31 beneficial prevention programs by the division of behavioral health
32 and recovery and the Washington state health care authority.

33 (ii) The institute must submit to the appropriate committees of
34 the legislature a report on (h) (i) (A) and (B) of this subsection by
35 June 30, 2022, and a report on (h) (i) (C) of this subsection by
36 December 1, 2022.

37 (i) \$15,000 of the amounts in fiscal year 2022 and (~~(\$286,000)~~)
38 \$233,000 of the amounts in fiscal year 2023 are provided solely for
39 implementation of Engrossed Second Substitute Senate Bill No. 5304
40 (reentry services/state and local institutions).

1 (j) \$48,000 of the amounts in fiscal year 2022 and \$89,000 of the
2 amounts in fiscal year 2023 are provided solely for implementation of
3 Engrossed Second Substitute Senate Bill No. 5194 (equity and access
4 in higher education).

5 (k) (i) \$75,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$75,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the Washington state
8 institute for public policy to conduct a cost-benefit analysis for an
9 exclusive or partial American steel requirement for future contracts
10 and subcontracts authorized in the capital budget. The cost-benefit
11 analysis must, to the extent feasible:

12 (A) Compare existing types and uses of steel to America made
13 steel alternatives, including evaluation of quality;

14 (B) Examine benefits to Washington workers and the Washington
15 economy;

16 (C) Examine lifecycle and embodied carbon greenhouse gas
17 emissions;

18 (D) Identify requirements for purchasing American steel that
19 minimize costs and maximize benefits; and

20 (E) Evaluate American steel requirements or preferences in other
21 states.

22 (ii) The institute may solicit input for the analysis from
23 representatives of interested parties to include, but not be limited
24 to, the construction and manufacturing sectors, organized labor in
25 the construction and manufacturing sectors, cities, counties,
26 American steel manufacturing companies, environmental advocacy
27 organizations, and appropriate state agencies.

28 (iii) The institute must submit a final report to the appropriate
29 committees of the legislature by December 1, 2022.

30 (l) \$47,000 of the general fund—state appropriation for fiscal
31 year 2023 is provided solely for implementation of Second Substitute
32 House Bill No. 1044 (prison to postsecondary ed.).

33 (m) \$71,000 of the amounts in fiscal year 2022 and \$91,000 of the
34 amounts in fiscal year 2023 are provided solely for implementation of
35 chapter 314, Laws of 2021 (Engrossed Second Substitute Senate Bill
36 No. 5141) (env. justice task force recs).

37 (n) \$125,000 of the amounts in fiscal year 2023 is provided
38 solely for an evaluation of student participation in transitional
39 kindergarten programs across the state. By December 31, 2023, the

1 institute shall report the results of its evaluation to the
2 appropriate legislative committees; the governor; the office of the
3 superintendent of public instruction; and the department of children,
4 youth, and families. It is the intent of the legislature to provide
5 funding in the 2023-2025 fiscal biennium budget for the institute to
6 complete the report by December 31, 2023. For the evaluation, to the
7 extent data is available, the institute shall collect data regarding:

8 (i) The number of districts providing transitional kindergarten
9 programs, including the number of classrooms and students in the
10 program per district;

11 (ii) The number of children participating in transitional
12 kindergarten programs across the state, disaggregated by demographic
13 information such as race, gender, and income level;

14 (iii) The number of children participating in transitional
15 kindergarten programs that attended prekindergarten previous to
16 transitional kindergarten;

17 (iv) The number of children participating in transitional
18 kindergarten who received early learning services through the early
19 childhood education and assistance program;

20 (v) The number of children participating in transitional
21 kindergarten with an individualized education plan;

22 (vi) An analysis of how school districts select and prioritize
23 children for enrollment in transitional kindergarten;

24 (vii) The differences in teacher preparation, certification, and
25 classroom instruction for transitional kindergarten compared to the
26 early childhood education and assistance program;

27 (viii) The identification of why school districts offer
28 transitional kindergarten, the early childhood education and
29 assistance program, and other early learning programs such as
30 traditional or developmental prekindergarten, and the funding sources
31 used; and

32 (ix) The use of transitional kindergarten in other states in
33 comparison to Washington state, and any outcome data available.

34 (o) (i) \$62,000 of the amounts for fiscal year 2023 is provided
35 solely for a comprehensive study to assess specific needs of
36 farmworkers in the state in order to help policymakers determine
37 whether those needs are being met by state administered programs,
38 policies, and statutes. The institute must consult with farmworker
39 advocacy organizations, state agencies administering programs and

1 policies impacting farmworkers, and nonprofit organizations that work
2 directly with farmworkers.

3 (ii) As part of its information gathering, the institute must
4 hear from farmworkers, either directly or through the nonprofit
5 organizations, regarding farmworkers' experiences and working
6 conditions. These personal, real-life experiences from farmworkers
7 must be based on informal interviews or surveys conducted by Latino
8 nonprofit organizations that have well-established connections and
9 relationships with farmworkers.

10 (iii) The study must focus on needs related to health and safety
11 in the workplace, payment of wages, and preventing harassment and
12 discrimination of, and retaliation against, farmworkers for asserting
13 their rights regarding health and safety standards, wage and hour
14 laws, and access to services.

15 (iv) The study must include:

16 (A) An examination of how the relevant state agencies coordinate
17 with each other and federal agencies in administrating and enforcing
18 the various laws, policies, and programs, and of the agencies'
19 education and outreach to farmworkers regarding farmworkers' rights
20 and protections;

21 (B) A review of available data from, and research of, programs
22 that are intended to increase health and safety outcomes for
23 farmworkers and that are intended to provide farmworkers access to
24 services and benefits; and

25 (C) Options on ways to improve agency coordination and the
26 effectiveness of reviewed programs.

27 (v) It is the intent of the legislature to provide funding in the
28 2023-2025 fiscal biennium budget for the institute to complete the
29 report by June 30, 2025, with a preliminary report submitted by
30 December 1, 2023.

31 (p) (~~(\$116,000)~~) \$76,000 of the amounts in fiscal year 2023 is
32 provided solely for the Washington state institute for public policy
33 to undertake a study on the nature and scope of the underground
34 economy and to recommend what policy changes, if any, are needed to
35 address the underground economy in the construction industry,
36 including whether greater cohesion and transparency among state
37 agencies is needed. The report must address the extent of and
38 projected costs to the state and workers of the underground economy.
39 The legislature expects the institute (~~(must)~~) to submit a report to

1 the appropriate committees of the legislature by (~~December 1, 2022~~)
2 September 30, 2023.

3 (q) Notwithstanding other provisions in this subsection, the
4 board of directors for the Washington state institute for public
5 policy may adjust due dates for projects included on the institute's
6 2021-23 work plan as necessary to efficiently manage workload.

7 (5) \$2,636,000 of the workforce education investment account—
8 state appropriation is provided solely for institution operating
9 costs, including compensation and central services, in recognition
10 that these costs exceed estimated increases in undergraduate
11 operating fee revenue as a result of RCW 28B.15.067.

12 (6) \$670,000 of the workforce education investment account—state
13 appropriation is provided solely to maintain enrollment capacity in
14 psychology programs.

15 (7) \$600,000 of the workforce education investment account—state
16 appropriation is provided solely to increase student success by
17 maintaining support for a student precollege immersion program and
18 The Evergreen first-year experience.

19 (8) \$213,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$213,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for additional faculty to
22 support Native American and indigenous programs.

23 (9) \$85,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$85,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely to the native pathways program
26 for an assistant director.

27 (10) \$110,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$110,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely to establish a new tribal
30 liaison position.

31 (11) \$39,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$39,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for one full-time mental health
34 counselor licensed under chapter 18.225 RCW who has experience and
35 training specifically related to working with active members of the
36 military or military veterans.

37 (12) \$7,000 of the general fund—state appropriation for fiscal
38 year 2022 is provided solely for implementation of Engrossed
39 Substitute House Bill No. 1273 (menstrual products/schools).

1 (13) \$236,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$220,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of Engrossed
4 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
5 education).

6 (14) \$158,000 of the general fund—state appropriation for fiscal
7 year 2023 is provided solely for institution compensation costs in
8 recognition that these costs exceed estimated increases in
9 undergraduate operating fee revenue.

10 (15) \$142,000 of the general fund—state appropriation for fiscal
11 year 2023 is provided solely for student mental health and wellness.
12 The amount provided in this subsection must be used to supplement,
13 not supplant, other funding sources for the program.

14 (16) \$196,000 of the general fund—state appropriation for fiscal
15 year 2023 is provided solely for additional laboratory, art, and
16 media lab sections.

17 (17) \$600,000 of the general fund—state appropriation for fiscal
18 year 2023 is provided solely to develop and expand current
19 corrections education programs offered in department of corrections
20 facilities. The college shall appoint a project implementation team,
21 collaborate with stakeholders to plan student success programs and
22 curriculum which lead to transferable credit, associate and
23 bachelor's degrees, and other workforce credentials, and train
24 faculty and staff on working with incarcerated populations.

25 (18) \$100,000 of the general fund—state appropriation for fiscal
26 year 2023 is provided solely for implementation of chapter 329, Laws
27 of 2021 (Substitute House Bill No. 1223) (custodial interrogations).

28 (19) \$27,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely for implementation of Second Substitute
30 House Bill No. 1751 (hazing prevention). If the bill is not enacted
31 by June 30, 2022, the amount provided in this subsection shall lapse.

32 **Sec. 1607.** 2022 c 297 s 608 (uncodified) is amended to read as
33 follows:

34 **FOR WESTERN WASHINGTON UNIVERSITY**

35	General Fund—State Appropriation (FY 2022)	. . . . .	\$84,528,000
36	General Fund—State Appropriation (FY 2023)	. . . . .	(\$91,203,000)
37			<u>\$92,139,000</u>
38	Western Washington University Capital Projects		

1	Account—State Appropriation.	\$1,424,000
2	Education Legacy Trust Account—State Appropriation. . . .	\$13,831,000
3	Workforce Education Investment Account—State	
4	Appropriation.	\$8,727,000
5	TOTAL APPROPRIATION.	((\$199,713,000))
6		<u>\$200,649,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The university must continue work with the education research
10 and data center to demonstrate progress in computer science and
11 engineering enrollments. By September 1st of each year, the
12 university shall provide a report including but not limited to the
13 cost per student, student completion rates, and the number of low-
14 income students enrolled in each program, any process changes or
15 best-practices implemented by the university, and how many students
16 are enrolled in computer science and engineering programs above the
17 prior academic year.

18 (2) Western Washington University shall not use funds
19 appropriated in this section to support intercollegiate athletics
20 programs.

21 (3) \$17,667,000 of the general fund—state appropriation for
22 fiscal year 2022 and ((~~\$18,073,000~~)) \$19,009,000 of the general fund—
23 state appropriation for fiscal year 2023 are provided solely for the
24 implementation of the college affordability program as set forth in
25 RCW 28B.15.066.

26 (4) \$150,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$150,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely to recruit and retain high
29 quality and diverse graduate students.

30 (5) \$494,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$548,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for critical support services to
33 ensure traditionally underrepresented students receive the same
34 opportunities for academic success as their peers.

35 (6) \$700,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$700,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the creation and
38 implementation of an early childhood education degree program at the
39 western on the peninsulas campus. The university must collaborate

1 with Olympic college. At full implementation, the university is
2 expected to grant approximately 75 bachelor's degrees in early
3 childhood education per year at the western on the peninsulas campus.

4 (7) \$1,306,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$1,306,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the university to develop a
7 new program in marine, coastal, and watershed sciences.

8 (8) \$886,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$886,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the university to reduce
11 tuition rates for four-year degree programs offered in partnership
12 with Olympic college—Bremerton, Olympic college—Poulsbo, and
13 Peninsula college—Port Angeles that are currently above state-funded
14 resident undergraduate tuition rates.

15 (9) \$90,000 of the general fund—state appropriation for fiscal
16 year 2022 is provided solely for the university to assess the
17 feasibility and benefits of expanding outdoor residential school
18 programs to equitably serve either all fifth and sixth grade
19 students, or only fifth or only sixth grade students statewide. The
20 study shall explore the equity concerns exacerbated by the COVID-19
21 pandemic in the areas of outdoor recreation and outdoor learning
22 experiences, with a focus on using physical activity and exposure to
23 natural settings as a strategy for improving health disparities and
24 accelerating learning for historically underserved populations. The
25 study must also consider programs and facilities at outdoor
26 residential schools, youth camps, and state parks and assess the
27 impact of COVID-19 on these institutions, and recommend strategies to
28 preserve and expand capacity for outdoor school. The university shall
29 submit a report to the office of the governor, the office of the
30 superintendent of public instruction, and the education committees of
31 the legislature summarizing the assessment and making recommendations
32 no later than September 30, 2021.

33 (10) Within amounts appropriated in this section, the university
34 is encouraged to increase the number of tenure-track positions
35 created and hired.

36 (11) \$2,256,000 of the workforce education investment account—
37 state appropriation is provided solely for institution operating
38 costs, including compensation and central services, in recognition

1 that these costs exceed estimated increases in undergraduate
2 operating fee revenue as a result of RCW 28B.15.067.

3 (12) \$3,426,000 of the workforce education investment account—
4 state appropriation is provided solely to maintain access to science,
5 technology, engineering, and mathematics degrees.

6 (13) \$1,016,000 of the workforce education investment account—
7 state appropriation is provided solely to establish an academic
8 curriculum in ethnic studies.

9 (14) \$48,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$48,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for one full-time mental health
12 counselor licensed under chapter 18.225 RCW who has experience and
13 training specifically related to working with active members of the
14 military or military veterans.

15 (15) \$530,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$530,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the creation and
18 implementation of two bilingual educator programs in the south King
19 county region, including a bilingual elementary education degree
20 program and a secondary education degree program. At full
21 implementation, each cohort shall support up to 25 students per year.

22 (16) \$40,000 of the general fund—state appropriation for fiscal
23 year 2022 is provided solely for implementation of Engrossed
24 Substitute House Bill No. 1273 (menstrual products/schools).

25 (17) \$353,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$153,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for implementation of Engrossed
28 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
29 education).

30 (18) \$5,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$2,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for implementation of Engrossed
33 Second Substitute Senate Bill No. 5259 (law enforcement data).

34 (19) \$769,000 of the workforce education investment account—state
35 appropriation is provided solely for upgrading Cyber Range equipment
36 and software.

37 (20) \$1,260,000 of the workforce education investment account—
38 state appropriation is provided solely for student support services
39 that include resources for outreach and financial aid support,

1 retention initiatives including targeted support for underserved
2 student populations, mental health support, and initiatives aimed at
3 addressing learning disruption due to the global pandemic. The amount
4 provided in this subsection must be used to supplement, not supplant,
5 other funding sources for student support services.

6 (21) \$461,000 of the general fund—state appropriation for fiscal
7 year 2023 is provided solely for establishing a new master of science
8 program in nursing.

9 (22) \$433,000 of the general fund—state appropriation for fiscal
10 year 2023 is provided solely for the registered nurse to bachelors in
11 nursing program.

12 (23) \$767,000 of the general fund—state appropriation for fiscal
13 year 2023 is provided solely for institution compensation costs in
14 recognition that these costs exceed estimated increases in
15 undergraduate operating fee revenue.

16 (24) \$30,000 of the general fund—state appropriation for fiscal
17 year 2023 is provided solely for a review of how existing homeowners'
18 associations, condominium associations, associations of apartment
19 owners, and common interest communities in Washington can incorporate
20 accessory dwelling units. The review shall include an examination of
21 the governing documents of these associations and communities to
22 determine how accessory dwelling units are explicitly or implicitly
23 restricted and what the overall impact is on the state's housing
24 supply from such restrictions. By June 30, 2023, in compliance with
25 RCW 43.01.036, the institution must submit a report detailing its
26 findings to the appropriate committees of the legislature.

27 (25) \$66,000 of the general fund—state appropriation for fiscal
28 year 2023 is provided solely for implementation of Second Substitute
29 House Bill No. 1751 (hazing prevention). If the bill is not enacted
30 by June 30, 2022, the amount provided in this subsection shall lapse.

31 **Sec. 1608.** 2022 c 297 s 609 (uncodified) is amended to read as
32 follows:

33 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**
34 **ADMINISTRATION**

35	General Fund—State Appropriation (FY 2022)	\$7,777,000
36	General Fund—State Appropriation (FY 2023)	\$12,583,000
37	General Fund—Federal Appropriation	\$4,941,000
38	<u>General Fund—Private/Local Appropriation</u>	<u>\$150,000</u>

1	Workforce Education Investment Account—State	
2	Appropriation.	\$6,427,000
3	TOTAL APPROPRIATION.	((\$31,728,000))
4		<u>\$31,878,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$126,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$126,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the consumer protection
10 unit.

11 (2) \$500,000 of the workforce education investment account—state
12 appropriation is provided solely to implement a marketing and
13 communications agenda as required in RCW 28C.30.040(1)(c).

14 (3) \$115,000 of the workforce education investment account—state
15 appropriation is provided solely for the Washington student loan
16 refinancing program as provided in chapter 28B.94 RCW.

17 (4) \$575,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$575,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided to increase the number of high school
20 seniors and college bound scholars that complete the free application
21 for federal student aid and the Washington application for state
22 financial aid through digital engagement tools, expanded training,
23 and increased events for high school students.

24 (5) The student achievement council must ensure that all
25 institutions of higher education as defined in RCW 28B.92.030 and
26 eligible for state financial aid programs under chapters 28B.92 and
27 28B.118 RCW provide the data needed to analyze and evaluate the
28 effectiveness of state financial aid programs. This data must be
29 promptly transmitted to the education data center so that it is
30 available and easily accessible.

31 (6) \$25,000 of the general fund—state appropriation for fiscal
32 year 2022 is provided solely for the Washington student achievement
33 council to convene and coordinate a task force to propose strategies
34 to eliminate financial and nonfinancial barriers to low-income
35 students participating in running start, college in the high school,
36 advanced placement, international baccalaureate, Cambridge, and
37 career and technical education dual credit programs. The task force
38 shall submit a report to the appropriate committees of the
39 legislature by December 1, 2021. The report must include:

1 (a) Strategies to address the following financial and
2 nonfinancial barriers to students:

3 (i) Per credit tuition fees and any other fees charged for
4 college in the high school and career and technical education dual
5 credit courses;

6 (ii) Books, fees, and any other direct costs charged to running
7 start students when enrolling in college courses; and

8 (iii) Exam fees and other charges to students enrolling in exam-
9 based dual credit courses;

10 (b) Recommendations on student supports to close equity gaps in
11 dual credit access, participation, and success;

12 (c) Recommendations to improve and increase communication with
13 students and families regarding the awareness, access, and completion
14 of dual credit;

15 (d) Expanding access to dual credit opportunities for students in
16 career and technical education pathways; and

17 (e) Running start data for fiscal year 2019, fiscal year 2020,
18 and fiscal year 2021 for each community and technical college as
19 described in section 602(29) of this act.

20 (7) \$29,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$29,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for implementation of Second
23 Substitute House Bill No. 1044 (prison to postsecondary ed.).

24 (8) \$16,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$16,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for implementation of Substitute
27 Senate Bill No. 5249 (mastery-based learning).

28 (9) \$1,000,000 of the workforce education investment account—
29 state appropriation is provided solely for the career launch grant
30 pool for the public four-year institutions.

31 (10) \$3,600,000 of the workforce education investment account—
32 state appropriation is provided solely for a grant pool dedicated to
33 nursing programs to purchase or upgrade simulation laboratory
34 equipment.

35 (11) \$250,000 of the general fund—state appropriation for fiscal
36 year 2023 is provided solely for the student achievement council to
37 convene and coordinate the development of education and training
38 programs for employees, focusing on correctional officers and medical
39 staff, of the department of corrections to be provided through a

1 contract with The Evergreen State College. Education and training
2 programs must be designed collaboratively to best meet the needs of
3 the department of corrections.

4 (12) \$850,000 of the general fund—state appropriation for fiscal
5 year 2023 is provided solely for administrative support services to
6 carry out duties and responsibilities necessary for recipients of the
7 Washington college grant who are enrolled in a state registered
8 apprenticeship program.

9 (13) \$246,000 of the general fund—state appropriation for fiscal
10 year 2023 is provided solely to expand the homeless student
11 assistance pilot program by two additional public four-year
12 institutions of higher education. The institutions participating in
13 the pilot program are subject to the same requirements as in RCW
14 28B.50.916. Of the amounts in this subsection, \$30,000 of the general
15 fund—state appropriation for fiscal year 2023 is provided solely for
16 administration.

17 (14) \$100,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$150,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for a Pierce county school
20 district to expand a current program assisting high school seniors to
21 identify a postsecondary pathway through a data driven approach.

22 (15)(a) \$80,000 of the general fund—state appropriation for
23 fiscal year 2023 is provided solely for a pilot program to help
24 students, including those enrolled in state registered apprenticeship
25 programs, connect with health care coverage. The student achievement
26 council, in cooperation with the council of presidents, must provide
27 resources for up to two four-year colleges or universities, one on
28 the east side and one on the west side of the Cascade mountains, to
29 hire or train an employee to:

30 (i) Provide information to students and college and university
31 staff about available health insurance options;

32 (ii) Develop culturally relevant materials and conduct outreach
33 for historically marginalized and underserved student populations to
34 assist these populations in their knowledge of access to low cost or
35 free health insurance plans;

36 (iii) Provide ongoing technical assistance to students about
37 health insurance options or health insurance application process; and

38 (iv) Provide technical assistance to students as a health benefit
39 exchange certified assister, to help students understand, shop,

1 apply, and enroll in health insurance through Washington health
2 planfinder.

3 (b) Participation in the exchange assister program is contingent
4 on fulfilling applicable contracting, security, and other program
5 requirements.

6 (c) The legislature expects the council, in collaboration with
7 the council of presidents and the health benefit exchange, to report
8 to the appropriate committees of the legislature information about
9 barriers students, including those enrolled in state registered
10 apprenticeship programs, encountered to accessing health insurance
11 coverage; and to provide recommendations on how to improve student
12 and staff access to health coverage based on data gathered from the
13 pilot program.

14 (16) \$25,000 of the general fund—state appropriation for fiscal
15 year 2023 is provided solely for the Washington student achievement
16 council to convene stakeholders from institutions of higher
17 education, students, and community-based organizations to develop
18 recommendations regarding residency statutes with the goal of
19 ensuring consistent application of residency statutes and clarifying
20 pathways to being a Washington resident student with a focus on
21 ensuring equity to accessing student residency. By December 1, 2022,
22 the council must submit a report with recommendations to the
23 appropriate committees of the legislature pursuant to RCW 43.01.036.

24 (17) \$10,000 of the general fund—state appropriation for fiscal
25 year 2023 is provided solely for the council to submit a progress
26 report on the new or expanded cybersecurity and nursing academic
27 programs that receive funding in sections 602 through 608 of this
28 act, including the number of students enrolled. The council must
29 coordinate with the institutions of higher education and the state
30 board for community and technical colleges as provided in sections
31 601(4), 602(37), and 602(45) of this act. The progress report must be
32 submitted to the appropriate committees of the legislature, pursuant
33 to RCW 43.01.036, by June 30, 2023, and a final report is expected by
34 December 1, 2024.

35 (18) \$2,800,000 of the general fund—state appropriation for
36 fiscal year 2023 is provided solely to a nonprofit organization
37 located in King county to expand college services to support
38 underserved students impacted by the pandemic and improve college
39 retention and completion rates.

1 (19) \$275,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for Engrossed Second Substitute Senate
3 Bill No. 5764 (apprenticeships and higher ed). If the bill is not
4 enacted by June 30, 2022, the amounts provided in this subsection
5 shall lapse.

6 (20) \$137,000 of the general fund—state appropriation for fiscal
7 year 2023 is provided solely for implementation of Engrossed
8 Substitute Senate Bill No. 5847 (public employee PLSF info). If the
9 bill is not enacted by June 30, 2022, the amount provided in this
10 subsection shall lapse.

11 (21) \$1,200,000 of the workforce education investment account—
12 state appropriation is provided solely for implementation of Second
13 Substitute House Bill No. 1835 (postsecondary enrollment). No more
14 than \$200,000 of the amounts provided in this subsection may be used
15 for administration. If the bill is not enacted by June 30, 2022, the
16 amount provided in this subsection shall lapse.

17 ~~(22) ((\$150,000,000 of the Washington student loan account—state~~
18 ~~appropriation for fiscal year 2023 is provided solely for~~
19 ~~implementation of Engrossed Second Substitute House Bill No. 1736~~
20 ~~(state student loan program). If the bill is not enacted by June 30,~~
21 ~~2022, the amount provided in this subsection shall lapse.~~

22 ~~(23))~~ If Second Substitute Senate Bill No. 5789 (innovation
23 challenge program) is enacted by June 30, 2022, community-based
24 organizations that receive state funding under subsection (18) of
25 this section and section 602(41) of this act are not eligible for
26 Washington career and college pathways innovation challenge program
27 grant funding for the same purpose.

28 (23) \$150,000 of the general fund—private/local appropriation is
29 provided solely for the skills-driven states demonstration project
30 grant awarded by the national governor's association.

31 **Sec. 1609.** 2022 c 297 s 610 (uncodified) is amended to read as
32 follows:

33 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
34 **ASSISTANCE**

35	General Fund—State Appropriation (FY 2022).	\$274,216,000
36	General Fund—State Appropriation (FY 2023).	(\$224,541,000)
37		<u>\$234,093,000</u>
38	General Fund—Federal Appropriation.	\$14,096,000

1	General Fund—Private/Local Appropriation.	\$300,000
2	Education Legacy Trust Account—State Appropriation. . . .	\$85,488,000
3	Washington Opportunity Pathways Account—State	
4	Appropriation.	(\$223,786,000)
5		<u>\$221,033,000</u>
6	Aerospace Training Student Loan Account—State	
7	Appropriation.	\$217,000
8	Workforce Education Investment Account—State	
9	Appropriation.	(\$248,456,000)
10		<u>\$220,847,000</u>
11	Health Professionals Loan Repayment and Scholarship	
12	Program Account—State Appropriation.	\$1,720,000
13	TOTAL APPROPRIATION.	(\$1,072,820,000)
14		<u>\$1,052,010,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$7,834,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$7,835,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for student financial aid
20 payments under the state work study program, including up to four
21 percent administrative allowance for the state work study program.

22 (2) \$236,416,000 of the general fund—state appropriation for
23 fiscal year 2022, \$176,416,000 of the general fund—state
24 appropriation for fiscal year 2023, ~~(\$218,824,000)~~ \$191,215,000 of
25 the workforce education investment account—state appropriation,
26 \$69,639,000 of the education legacy trust fund—state appropriation,
27 and \$207,654,000 of the Washington opportunity pathways account—state
28 appropriation are provided solely for the Washington college grant
29 program as provided in RCW 28B.92.200.

30 (3) Changes made to the state work study program in the 2009-2011
31 and 2011-2013 fiscal biennia are continued in the 2021-2023 fiscal
32 biennium including maintaining the increased required employer share
33 of wages; adjusted employer match rates; discontinuation of
34 nonresident student eligibility for the program; and revising
35 distribution methods to institutions by taking into consideration
36 other factors such as off-campus job development, historical
37 utilization trends, and student need.

38 (4) \$1,165,000 of the general fund—state appropriation for fiscal
39 year 2022, \$1,165,000 of the general fund—state appropriation for

1 fiscal year 2023, \$15,849,000 of the education legacy trust account—
2 state appropriation, and (~~(\$16,132,000)~~) \$13,379,000 of the
3 Washington opportunity pathways account—state appropriation are
4 provided solely for the college bound scholarship program and may
5 support scholarships for summer session. The office of student
6 financial assistance and the institutions of higher education shall
7 not consider awards made by the opportunity scholarship program to be
8 state-funded for the purpose of determining the value of an award
9 amount under RCW 28B.118.010.

10 (5) \$6,999,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$6,999,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the passport to college
13 program. The maximum scholarship award is up to \$5,000. The council
14 shall contract with a nonprofit organization to provide support
15 services to increase student completion in their postsecondary
16 program and shall, under this contract, provide a minimum of \$500,000
17 in fiscal years 2022 and 2023 for this purpose.

18 (6) \$2,981,000 of the general fund—state appropriation for fiscal
19 year 2022 and (~~(\$8,551,000)~~) \$17,904,000 of the general fund—state
20 appropriation for fiscal year 2023 are provided solely to meet state
21 match requirements associated with the opportunity scholarship
22 program. The legislature will evaluate subsequent appropriations to
23 the opportunity scholarship program based on the extent that
24 additional private contributions are made, program spending patterns,
25 and fund balance.

26 (7) \$3,800,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$3,800,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for expenditure into the health
29 professionals loan repayment and scholarship program account. These
30 amounts must be used to increase the number of licensed primary care
31 health professionals to serve in licensed primary care health
32 professional critical shortage areas. Contracts between the office
33 and program recipients must guarantee at least three years of
34 conditional loan repayments. The office of student financial
35 assistance and the department of health shall prioritize a portion of
36 any nonfederal balances in the health professional loan repayment and
37 scholarship fund for conditional loan repayment contracts with
38 psychiatrists and with advanced registered nurse practitioners for
39 work at one of the state-operated psychiatric hospitals. The office

1 and department shall designate the state hospitals as health
2 professional shortage areas if necessary for this purpose. The office
3 shall coordinate with the department of social and health services to
4 effectively incorporate three conditional loan repayments into the
5 department's advanced psychiatric professional recruitment and
6 retention strategies. The office may use these targeted amounts for
7 other program participants should there be any remaining amounts
8 after eligible psychiatrists and advanced registered nurse
9 practitioners have been served. The office shall also work to
10 prioritize loan repayments to professionals working at health care
11 delivery sites that demonstrate a commitment to serving uninsured
12 clients. It is the intent of the legislature to provide funding to
13 maintain the current number and amount of awards for the program in
14 the 2023-2025 fiscal biennium on the basis of these contractual
15 obligations.

16 (8) \$1,000,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$1,000,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for behavioral health loan
19 repayment program grants, pursuant to chapter 302, Laws of 2019 (2SHB
20 1668) (Washington health corps).

21 (9) \$4,125,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$6,125,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for expenditure into the health
24 professionals loan repayment and scholarship program account. The
25 amount provided in this subsection is provided solely to increase
26 loans within the behavioral health program.

27 (10) \$2,000,000 of the workforce education investment account—
28 state appropriation is provided solely for the future teachers
29 conditional scholarship and loan repayment program established in
30 chapter 28B.102 RCW.

31 (11) \$2,000,000 of the general fund—federal appropriation (ARPA)
32 is provided solely for ARPA anticipated state grants for the national
33 health service corps.

34 (12) \$1,279,000 of the general fund—state appropriation for
35 fiscal year 2022 and \$1,313,000 of the general fund—state
36 appropriation for fiscal year 2023 are provided solely for the
37 Washington award for vocational excellence. \$175,000 of the general
38 fund—state appropriation for fiscal year 2023 shall be used for
39 administration.

1 (13) \$258,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$258,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of Substitute
4 House Bill No. 1166 (college students pilot).

5 (14) \$500,000 of the general fund—state appropriation for fiscal
6 year 2022 and ((~~\$206,000~~)) \$405,000 of the general fund—state
7 appropriation for fiscal year 2023 are provided solely for a state
8 match associated with the rural jobs program.

9 (15) \$27,627,000 of the workforce education investment account—
10 state appropriation is provided solely for an annual bridge grant of
11 \$500 to eligible students. A student is eligible for a grant if the
12 student receives a maximum college grant award and does not receive
13 the college bound scholarship program under chapter 28B.118 RCW.
14 Bridge grant funding provides supplementary financial support to low-
15 income students to cover higher education expenses.

16 (16) \$3,000,000 of the general fund—state appropriation for
17 fiscal year 2023 is provided solely for implementation of House Bill
18 No. 2007 (nurse educator loans). If the bill is not enacted by June
19 30, 2022, the amount provided in this subsection shall lapse.

20 **Sec. 1610.** 2022 c 297 s 612 (uncodified) is amended to read as
21 follows:

22 **FOR THE STATE SCHOOL FOR THE BLIND**

23	General Fund—State Appropriation (FY 2022).	\$9,278,000
24	General Fund—State Appropriation (FY 2023).	((\$9,939,000))
25		<u>\$10,130,000</u>
26	General Fund—Private/Local Appropriation.	\$34,000
27	TOTAL APPROPRIATION.	((\$19,251,000))
28		<u>\$19,442,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Funding provided in this section is sufficient for the school
32 to offer to students enrolled in grades six through twelve for full-
33 time instructional services at the Vancouver campus or online with
34 the opportunity to participate in a minimum of one thousand eighty
35 hours of instruction and the opportunity to earn twenty-four high
36 school credits.

37 (2) \$24,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely for implementation of Engrossed Second

1 Substitute House Bill No. 1153 (language access in schools). If the
2 bill is not enacted by June 30, 2022, the amount provided in this
3 subsection shall lapse.

4 **Sec. 1611.** 2022 c 297 s 613 (uncodified) is amended to read as
5 follows:

6 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
7 **LOSS**

8	General Fund—State Appropriation (FY 2022).	\$15,108,000
9	General Fund—State Appropriation (FY 2023).	(\$16,104,000)
10		<u>\$16,404,000</u>
11	TOTAL APPROPRIATION.	(\$31,212,000)
12		<u>\$31,512,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) Funding provided in this section is sufficient for the center
16 to offer students ages three through twenty-one enrolled at
17 Washington School for the Deaf the opportunity to participate in a
18 minimum of one thousand eighty hours of instruction and the
19 opportunity to earn twenty-four high school credits.

20 (2) \$225,000 of the general fund—state appropriation in fiscal
21 year 2022 and \$225,000 of the general fund—state appropriation in
22 fiscal year 2023 are provided solely for the center for deaf and hard
23 of hearing youth to develop or expand a mentoring program for persons
24 employed as educational interpreters in public schools. Funding
25 provided under this section is provided solely for recruiting,
26 hiring, and training persons to be employed by Washington sensory
27 disability services who must provide mentoring services in different
28 geographic regions of the state, with the dual goals of providing
29 services, beginning with the 2021-22 school year, to any requesting
30 school district; and assisting persons in the timely and successful
31 achievement of performance standards for educational interpreters.

32 (3) \$5,000 of the general fund—state appropriation for fiscal
33 year 2023 is provided solely for implementation of Engrossed Second
34 Substitute House Bill No. 1153 (language access in schools). If the
35 bill is not enacted by June 30, 2022, the amount provided in this
36 subsection shall lapse.

1	General Fund—State Appropriation (FY 2022).	\$4,270,000
2	General Fund—State Appropriation (FY 2023).	(\$4,878,000)
3		<u>\$4,957,000</u>
4	TOTAL APPROPRIATION.	(\$9,148,000)
5		<u>\$9,227,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$210,000 of the general fund—state appropriation for fiscal
9 year 2023 is provided solely for the Washington state historical
10 society to partner with a statewide organization specializing in the
11 preservation of Washington state Jewish history to establish a new
12 archive that captures the narratives and primary source materials of
13 Jewish Washingtonians. This new archive must create the capacity to
14 capture a 15-year backlog of hundreds of narratives and materials of
15 Jewish Washingtonians, as well as unlimited new submissions, with the
16 future goal of making these materials available to the public and
17 linking to existing Jewish archival collections at the University of
18 Washington.

19 (2) \$100,000 of the general fund—state appropriation for fiscal
20 year 2023 is provided solely for the department to contract with an
21 organization that works with and connects museums in Washington state
22 to create an inventory of heritage organizations across the state as
23 the first phase of a Washington museums connect initiative.

24 **Sec. 1614.** 2022 c 297 s 616 (uncodified) is amended to read as
25 follows:

26 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

27	General Fund—State Appropriation (FY 2022).	\$3,481,000
28	General Fund—State Appropriation (FY 2023).	\$4,095,000
29	<u>General Fund—Federal Appropriation.</u>	<u>\$250,000</u>
30	TOTAL APPROPRIATION.	(\$7,576,000)
31		<u>\$7,826,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations: \$250,000 of the general fund—federal
34 appropriation for fiscal year 2023 is provided solely for the
35 collection management system replacement project.

(End of part)

PART XVII
SPECIAL APPROPRIATIONS
SUPPLEMENTAL

Sec. 1701. 2022 c 297 s 702 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund—State Appropriation (FY 2022)	\$1,265,240,000
General Fund—State Appropriation (FY 2023)	((\$1,342,278,000))
	<u>\$1,344,276,000</u>
State Building Construction Account—State Appropriation	((\$19,323,000))
	<u>\$12,323,000</u>
Columbia River Basin Water Supply Development Account—State Appropriation	((\$13,000))
	<u>\$25,000</u>
Watershed Restoration and Enhancement Bond Account— State Appropriation	\$181,000
State Taxable Building Construction Account—State Appropriation	\$467,000
Debt-Limit Reimbursable Bond Retirement Account— State Appropriation	\$511,000
TOTAL APPROPRIATION	((\$2,628,013,000))
	<u>\$2,623,023,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

Sec. 1702. 2022 c 297 s 703 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES

General Fund—State Appropriation (FY 2022)	\$1,400,000
General Fund—State Appropriation (FY 2023)	\$1,400,000
State Building Construction Account—State Appropriation	\$4,249,000
Columbia River Basin Water Supply Development	

1	Account—State Appropriation.	((\$3,000))
2		<u>\$6,000</u>
3	Watershed Restoration and Enhancement Bond Account—	
4	State Appropriation.	\$39,000
5	State Taxable Building Construction Account—State	
6	Appropriation.	((\$94,000))
7		<u>\$112,000</u>
8	TOTAL APPROPRIATION.	((\$7,185,000))
9		<u>\$7,206,000</u>

10 **Sec. 1703.** 2022 c 297 s 704 (uncodified) is amended to read as
11 follows:

12	FOR THE OFFICE OF FINANCIAL MANAGEMENT—EMERGENCY FUND	
13	General Fund—State Appropriation (FY 2022).	\$1,100,000
14	General Fund—State Appropriation (FY 2023).	((\$1,000,000))
15		<u>\$1,500,000</u>
16	TOTAL APPROPRIATION.	((\$2,100,000))
17		<u>\$2,600,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations: The appropriations in this section are
20 for the governor's emergency fund for the critically necessary work
21 of any agency.

22 **Sec. 1704.** 2022 c 297 s 713 (uncodified) is amended to read as
23 follows:

24	FOR THE OFFICE OF FINANCIAL MANAGEMENT—CORONAVIRUS RELIEF FUNDS	
25	General Fund—Federal Appropriation.	((\$5,711,000))
26		<u>\$6,211,000</u>
27	TOTAL APPROPRIATION.	((\$5,711,000))
28		<u>\$6,211,000</u>

29 The appropriation in this section is subject to the following
30 conditions and limitations: The entire general fund—federal
31 appropriation (CRF) is provided solely to the office of financial
32 management for allocation to state agencies for costs eligible to be
33 paid from the coronavirus relief fund created by section 5001, the
34 coronavirus aid, relief, and economic security act, P.L. 116-136,
35 division A and where funding is provided elsewhere in this act for
36 those costs using a funding source other than the coronavirus relief
37 fund. For any agency receiving an allocation under this section, the

1 office must place an equal amount of the agency's state or other
2 federal source appropriation authority in unallotted reserve status,
3 and those amounts may not be expended. In determining the use of
4 amounts appropriated in this section, the office of financial
5 management shall prioritize the preservation of state general fund
6 moneys and federal state fiscal recovery fund moneys. The office must
7 report on the use of the amounts appropriated in this section to the
8 fiscal committees of the legislature monthly until all coronavirus
9 relief fund moneys are expended or the unexpended moneys returned to
10 the federal government, whichever is earlier.

11 **Sec. 1705.** 2022 c 297 s 714 (uncodified) is amended to read as
12 follows:

13 **FOR SUNDRY CLAIMS**

14 The following sums, or so much thereof as may be necessary, are
15 appropriated from the general fund for fiscal year 2022 or fiscal
16 year 2023, unless otherwise indicated, for relief of various
17 individuals, firms, and corporations for sundry claims.

18 These appropriations are to be disbursed on vouchers approved by
19 the director of the department of enterprise services, except as
20 otherwise provided, for reimbursement of criminal defendants
21 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as
22 follows:

- 23 (1) William J. Damson, claim number 9991006839. \$14,880
- 24 (2) David Ziller, claim number 9991006721. \$13,257
- 25 (3) Caleb B. Cline, claim number 9991006671. \$23,367
- 26 (4) Julaine D. Pettis, claim number 9991005948. \$20,000
- 27 (5) Jaydra Erchul Johnson, claim number 9991005804. \$8,270
- 28 (6) Christopher Lundvall, claim number 9991007205. \$45,022
- 29 (7) Carlos Cervantes, claim number 9991007388. \$6,298
- 30 (8) Jarel Jones-White, claim number 9991007721. \$3,665
- 31 (9) Terry G. Enger, claim number 9991010634. \$6,575
- 32 (10) James B. Copenhaver, claim number 9991010466. \$47,755
- 33 (11) Jason Koester, claim number 9991010340. \$25,128
- 34 (12) Michael Chambers, claim number 9991010113. \$13,230
- 35 (13) Gerhardt Reiss, claim number 9991010024. \$12,157
- 36 (14) Samuel Swanberg, claim number 9991010013. \$44,269
- 37 (15) Darnell Jones, claim number 9991009681. \$25,000
- 38 (16) Heath Wolfe, claim number 9991009301. \$4,380
- 39 (17) Derwin R. Honeycutt, claim number 9991008512. \$19,557

1 \$125,000,000
2 TOTAL APPROPRIATION. (~~(\$100,000,000)~~)
3 \$125,000,000

4 The appropriation in this section is subject to the following
5 conditions and limitations: The appropriation is provided solely for
6 expenditure into the salmon recovery account created in RCW
7 77.85.170.

8 NEW SECTION. **Sec. 1709.** 2021 c 334 s 747 (uncodified) is
9 repealed.

(End of part)

PART XVIII
OTHER TRANSFERS AND APPROPRIATIONS
SUPPLEMENTAL

Sec. 1801. 2022 c 297 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance	
premium distributions.	((\$12,107,000))
	<u>\$12,486,000</u>
General Fund Appropriation for prosecuting attorney	
distributions.	\$7,975,000
General Fund Appropriation for boating safety and	
education distributions.	((\$6,395,000))
	<u>\$5,014,000</u>
General Fund Appropriation for public utility	
district excise tax distributions.	((\$67,206,000))
	<u>\$99,351,000</u>
Death Investigations Account Appropriation for	
distribution to counties for publicly funded	
autopsies.	((\$3,303,000))
	<u>\$5,927,000</u>
Aquatic Lands Enhancement Account Appropriation for	
harbor improvement revenue distributions.	((\$140,000))
	<u>\$158,000</u>
Timber Tax Distribution Account Appropriation for	
distribution to "timber" counties.	\$77,324,000
County Criminal Justice Assistance Appropriation.	((\$115,238,000))
	<u>\$115,845,000</u>
Municipal Criminal Justice Assistance Appropriation.	((\$45,587,000))
	<u>\$45,904,000</u>
City-County Assistance Appropriation.	\$56,205,000
Liquor Excise Tax Account Appropriation for liquor	
excise tax distribution.	((\$87,317,000))
	<u>\$89,098,000</u>
Columbia River Water Delivery Account Appropriation	
for the Confederated Tribes of the Colville	
Reservation.	\$8,690,000
Columbia River Water Delivery Account Appropriation	
for the Spokane Tribe of Indians.	\$6,036,000

1	Liquor Revolving Account Appropriation for liquor	
2	profits distribution.	\$98,876,000
3	General Fund Appropriation for other tax	
4	distributions.	((\$102,000))
5		<u>\$104,000</u>
6	General Fund Appropriation for Cannabis Excise Tax	
7	distributions.	\$20,000,000
8	Dedicated ((Marijuana)) <u>Cannabis</u> Account	
9	Appropriation for Cannabis Excise Tax	
10	distributions pursuant to Engrossed Second	
11	Substitute Senate Bill No. 5796 (cannabis	
12	revenue).	((\$25,243,000))
13		<u>\$22,442,000</u>
14	General Fund Appropriation for Habitat Conservation	
15	Program distributions.	((\$5,754,000))
16		<u>\$4,754,000</u>
17	General Fund Appropriation for payment in lieu of	
18	taxes to counties under Department of Fish and	
19	Wildlife Program.	((\$4,040,000))
20		<u>\$4,078,000</u>
21	Puget Sound Taxpayer Accountability Account	
22	Appropriation for distribution to counties in	
23	amounts not to exceed actual deposits into the	
24	account and attributable to those counties'	
25	share pursuant to RCW 43.79.520.. . . .	\$51,983,000
26	Manufacturing and Warehousing Job Centers Account	
27	Appropriation for distribution to local taxing	
28	jurisdictions to mitigate the unintended	
29	revenue redistributions effect of sourcing law	
30	changes pursuant to Engrossed Substitute House	
31	Bill No. 1521 (warehousing & manufacturing	
32	jobs)..	\$12,150,000
33	TOTAL APPROPRIATION.	((\$711,671,000))
34		<u>\$744,400,000</u>

35 The total expenditures from the state treasury under the
36 appropriations in this section shall not exceed the funds available
37 under statutory distributions for the stated purposes.

1 including, but not limited to: Chapter 206, Laws of 1998 (drunk
2 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
3 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
4 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
5 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
6 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
7 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
8 penalties); and chapter 215, Laws of 1998 (DUI provisions).

9 **Sec. 1804.** 2022 c 297 s 804 (uncodified) is amended to read as
10 follows:

11 **FOR THE STATE TREASURER—TRANSFERS**

12 Dedicated Marijuana Account: For transfer to the
13 basic health plan trust account, the lesser of
14 the amount determined pursuant to RCW 69.50.540
15 or this amount for fiscal year 2022,
16 \$265,000,000 and this amount for fiscal year
17 2023, \$268,000,000. \$533,000,000

18 Dedicated Marijuana Account: For transfer to the
19 state general fund, the lesser of the amount
20 determined pursuant to RCW 69.50.540 or this
21 amount for fiscal year 2022, \$202,000,000 and
22 this amount for fiscal year 2023,
23 ~~(\$200,000,000)~~ \$170,000,000. ~~(\$402,000,000)~~
24 \$372,000,000

25 Tobacco Settlement Account: For transfer to the
26 state general fund, in an amount not to exceed
27 the actual amount of the annual base payment to
28 the tobacco settlement account for fiscal year
29 2022. \$90,000,000

30 Tobacco Settlement Account: For transfer to the
31 state general fund, in an amount not to exceed
32 the actual amount of the annual base payment to
33 the tobacco settlement account for fiscal year
34 2023. \$90,000,000

35 ~~((Tobacco Settlement Account: For transfer to the
36 state general fund, in an amount not to exceed
37 the actual amount of the tobacco arbitration
38 payment to the tobacco settlement account, for
39 fiscal year 2023. \$8,000,000))~~

1 State Treasurer's Service Account: For transfer to
 2 the state general fund, \$5,000,000 for fiscal
 3 year 2022 and \$5,000,000 for fiscal year 2023. . . . \$10,000,000
 4 General Fund: For transfer to the fair fund under
 5 RCW 15.76.115, \$2,750,000 for fiscal year 2022
 6 and \$2,750,000 for fiscal year 2023. \$5,500,000
 7 Financial Services Regulation Account: For transfer
 8 to the state general fund, \$3,500,000 for
 9 fiscal year 2022 and \$3,500,000 for fiscal year
 10 2023. \$7,000,000
 11 Marine Resources Stewardship Trust Account: For
 12 transfer to the aquatic lands enhancement
 13 account, up to \$40,000 for fiscal year 2022. \$40,000
 14 Water Pollution Control Revolving Administration
 15 Account: For transfer to the water pollution
 16 control revolving account, \$6,000,000 for
 17 fiscal year 2022. \$6,000,000
 18 General Fund: For transfer to the home security
 19 fund, \$4,500,000 for fiscal year 2022 and
 20 \$4,500,000 for fiscal year 2023. \$9,000,000
 21 Gambling Revolving Account: For transfer to the
 22 state general fund as repayment of the loan
 23 pursuant to chapter 127, Laws of 2020 (sports
 24 wagering/compacts), \$3,000,000 for fiscal year
 25 2022 and the lesser of the remaining amount
 26 determined by the treasurer for full repayment
 27 of the \$6,000,000 transferred from the general
 28 fund in the 2019-2021 fiscal biennium with any
 29 related interest, or this amount for fiscal
 30 year 2023 \$3,500,000. \$6,500,000
 31 School Employees' Insurance Account: For transfer to
 32 the general fund as repayment of the remainder
 33 of the loans for start costs for the school
 34 employees benefit program, \$15,615,000 for
 35 fiscal year 2022. \$15,615,000
 36 General Fund: For transfer to the manufacturing and
 37 warehousing jobs centers account \$6,750,000 for
 38 fiscal year 2022 and \$5,400,000 for fiscal
 39 year 2023 pursuant to Engrossed Substitute
 40 House Bill No. 1521 (warehousing &

1 manufacturing jobs) \$12,150,000
2 General Fund: For transfer to the Washington housing
3 trust fund, \$10,000,000 for fiscal year 2022. \$10,000,000
4 General Fund: For transfer to the forest resiliency
5 account trust fund, \$6,000,000 for fiscal year
6 2022. \$6,000,000
7 Streamlined Sales and Use Tax Mitigation Account:
8 For transfer to the general fund, \$3,186,000 or
9 as much thereof that represents the balance in
10 the account for fiscal year 2022. \$3,186,000
11 General Fund: For transfer to the municipal criminal
12 justice assistance account for fiscal year
13 2022. \$761,000
14 General Fund: For transfer to the wildfire response,
15 forest restoration, and community resilience
16 account, solely for the implementation of
17 chapter 298, Laws of 2021 (2SHB 1168)
18 (long-term forest health), \$12,475,000 for
19 fiscal year 2022 and \$74,632,000 for fiscal
20 year 2023. \$87,107,000
21 General Fund: For transfer to the state drought
22 preparedness and response account, \$4,500,000
23 for fiscal year 2022 and \$4,500,000 for fiscal
24 year 2023. \$9,000,000
25 General Fund: For transfer to the Washington rescue
26 plan transition account, \$1,100,000,000 for
27 fiscal year 2023. \$1,100,000,000
28 Washington Rescue Plan Transition Account: For
29 transfer to the state general fund,
30 \$1,803,000,000 for fiscal year 2023. \$1,803,000,000
31 General Fund: For transfer to the disaster response
32 account, \$89,217,000 for fiscal year 2023. \$89,217,000
33 General Fund: For transfer to the Washington auto
34 theft prevention authority account, \$2,439,000
35 for fiscal year 2023. \$2,439,000
36 From auction proceeds received under RCW
37 70A.65.100(7)(a): For transfer to the air
38 quality and health disparities improvement
39 account, \$1,000,000 for fiscal year 2023. \$1,000,000
40 From auction proceeds received under RCW

1 70A.65.100(7)(a): For transfer to the climate
2 investment account, in an amount not to exceed
3 the remaining auction proceeds exclusive of the
4 transfer to the carbon emissions reduction
5 account, \$355,404,000 for fiscal year 2023. . . . \$355,404,000

(End of part)

PART XIX
MISCELLANEOUS
SUPPLEMENTAL

Sec. 1901. RCW 70A.65.030 and 2022 c 182 s 104 and 2022 c 181 s 13 are each reenacted and amended to read as follows:

(1) Each year or biennium, as appropriate, when allocating funds from the carbon emissions reduction account created in RCW 70A.65.240, the climate commitment account created in RCW 70A.65.260, the natural climate solutions account created in RCW 70A.65.270, the climate investment account created in RCW 70A.65.250, the air quality and health disparities improvement account created in RCW 70A.65.280, the climate transit programs account created in RCW 46.68.500, or the climate active transportation account created in RCW 46.68.490, or administering grants or programs funded by the accounts, agencies shall conduct an environmental justice assessment consistent with the requirements of RCW 70A.02.060 and establish a minimum of not less than 35 percent and a goal of 40 percent of total investments that provide direct and meaningful benefits to vulnerable populations within the boundaries of overburdened communities through: (a) The direct reduction of environmental burdens in overburdened communities; (b) the reduction of disproportionate, cumulative risk from environmental burdens, including those associated with climate change; (c) the support of community led project development, planning, and participation costs; or (d) meeting a community need identified by the community that is consistent with the intent of this chapter or RCW 70A.02.010.

(2) The allocation of funding under subsection (1) of this section must adhere to the following principles, additional to the requirements of RCW 70A.02.080: (a) Benefits and programs should be directed to areas and targeted to vulnerable populations and overburdened communities to reduce statewide disparities; (b) investments and benefits should be made roughly proportional to the health disparities that a specific community experiences, with a goal of eliminating the disparities; (c) investments and programs should focus on creating environmental benefits, including eliminating health burdens, creating community and population resilience, and raising the quality of life of those in the community; and (d) efforts should be made to balance investments and benefits across the state and within counties, local jurisdictions, and unincorporated

1 areas as appropriate to reduce disparities by location and to ensure
2 efforts contribute to a reduction in disparities that exist based on
3 race or ethnicity, socioeconomic status, or other factors.

4 (3) ((State)) Except as provided in subsection (4) of this
5 section, state agencies allocating funds or administering grants or
6 programs from the carbon emissions reduction account created in RCW
7 70A.65.240, the climate commitment account created in RCW 70A.65.260,
8 the natural climate solutions account created in RCW 70A.65.270, the
9 climate investment account created in RCW 70A.65.250, the air quality
10 and health disparities improvement account created in RCW 70A.65.280,
11 the climate transit programs account created in RCW 46.68.500, or the
12 climate active transportation account created in RCW 46.68.490, must:

13 (a) Report annually to the environmental justice council created
14 in RCW 70A.02.110 regarding progress toward meeting environmental
15 justice and environmental health goals;

16 (b) Consider recommendations by the environmental justice
17 council; and

18 (c)(i) If the agency is not a covered agency subject to the
19 requirements of chapter 70A.02 RCW, create and adopt a community
20 engagement plan to describe how it will engage with overburdened
21 communities and vulnerable populations in allocating funds or
22 administering grants or programs from the climate investment account.

23 (ii) The plan must include methods for outreach and communication
24 with those who face barriers, language or otherwise, to
25 participation.

26 (4) During the 2021-2023 fiscal biennium, the requirements of
27 subsection (3)(c) of this section for agencies other than covered
28 agencies to create and adopt community engagement plans apply only to
29 executive branch agencies and institutions of higher education, as
30 defined in RCW 28B.10.016, receiving total appropriations of more
31 than \$2,000,000 for the 2021-2023 fiscal biennium from the accounts
32 listed in subsection (1) of this section.

33 **Sec. 1902.** RCW 74.46.561 and 2022 c 297 s 966 are each amended
34 to read as follows:

35 (1) The legislature adopts a new system for establishing nursing
36 home payment rates beginning July 1, 2016. Any payments to nursing
37 homes for services provided after June 30, 2016, must be based on the
38 new system. The new system must be designed in such a manner as to
39 decrease administrative complexity associated with the payment

1 methodology, reward nursing homes providing care for high acuity
2 residents, incentivize quality care for residents of nursing homes,
3 and establish minimum staffing standards for direct care.

4 (2) The new system must be based primarily on industry-wide
5 costs, and have three main components: Direct care, indirect care,
6 and capital.

7 (3) The direct care component must include the direct care and
8 therapy care components of the previous system, along with food,
9 laundry, and dietary services. Direct care must be paid at a fixed
10 rate, based on one hundred percent or greater of statewide case mix
11 neutral median costs, but for fiscal year 2023 shall be capped so
12 that a nursing home provider's direct care rate does not exceed
13 ~~((165))~~ one hundred eighteen percent of its base year's direct care
14 allowable costs except if the provider is below the minimum staffing
15 standard established in RCW 74.42.360(2), except during fiscal year
16 2023 when the direct care must not exceed one hundred sixty-five
17 percent of the base year's direct care allowable costs except if the
18 provider is below the minimum staffing standards established in RCW
19 74.42.360(2). The legislature intends to remove the cap on direct
20 care rates by June 30, 2027. Direct care must be performance-adjusted
21 for acuity every six months, using case mix principles. Direct care
22 must be regionally adjusted using countywide wage index information
23 available through the United States department of labor's bureau of
24 labor statistics. There is no minimum occupancy for direct care. The
25 direct care component rate allocations calculated in accordance with
26 this section must be adjusted to the extent necessary to comply with
27 RCW 74.46.421.

28 (4) The indirect care component must include the elements of
29 administrative expenses, maintenance costs, and housekeeping services
30 from the previous system. A minimum occupancy assumption of ninety
31 percent must be applied to indirect care, except during fiscal year
32 2023 when the minimum occupancy assumption must be 75 percent.
33 Indirect care must be paid at a fixed rate, based on ninety percent
34 or greater of statewide median costs. The indirect care component
35 rate allocations calculated in accordance with this section must be
36 adjusted to the extent necessary to comply with RCW 74.46.421.

37 (5) The capital component must use a fair market rental system to
38 set a price per bed. The capital component must be adjusted for the
39 age of the facility, and must use a minimum occupancy assumption of
40 ninety percent.

1 (a) Beginning July 1, 2016, the fair rental rate allocation for
2 each facility must be determined by multiplying the allowable nursing
3 home square footage in (c) of this subsection by the RSMeans rental
4 rate in (d) of this subsection and by the number of licensed beds
5 yielding the gross unadjusted building value. An equipment allowance
6 of ten percent must be added to the unadjusted building value. The
7 sum of the unadjusted building value and equipment allowance must
8 then be reduced by the average age of the facility as determined by
9 (e) of this subsection using a depreciation rate of one and one-half
10 percent. The depreciated building and equipment plus land valued at
11 ten percent of the gross unadjusted building value before
12 depreciation must then be multiplied by the rental rate at seven and
13 one-half percent to yield an allowable fair rental value for the
14 land, building, and equipment.

15 (b) The fair rental value determined in (a) of this subsection
16 must be divided by the greater of the actual total facility census
17 from the prior full calendar year or imputed census based on the
18 number of licensed beds at ninety percent occupancy.

19 (c) For the rate year beginning July 1, 2016, all facilities must
20 be reimbursed using four hundred square feet. For the rate year
21 beginning July 1, 2017, allowable nursing facility square footage
22 must be determined using the total nursing facility square footage as
23 reported on the medicaid cost reports submitted to the department in
24 compliance with this chapter. The maximum allowable square feet per
25 bed may not exceed four hundred fifty.

26 (d) Each facility must be paid at eighty-three percent or greater
27 of the median nursing facility RSMeans construction index value per
28 square foot. The department may use updated RSMeans construction
29 index information when more recent square footage data becomes
30 available. The statewide value per square foot must be indexed based
31 on facility zip code by multiplying the statewide value per square
32 foot times the appropriate zip code based index. For the purpose of
33 implementing this section, the value per square foot effective July
34 1, 2016, must be set so that the weighted average fair rental value
35 rate is not less than ten dollars and eighty cents per patient day.
36 The capital component rate allocations calculated in accordance with
37 this section must be adjusted to the extent necessary to comply with
38 RCW 74.46.421.

39 (e) The average age is the actual facility age reduced for
40 significant renovations. Significant renovations are defined as those

1 renovations that exceed two thousand dollars per bed in a calendar
2 year as reported on the annual cost report submitted in accordance
3 with this chapter. For the rate beginning July 1, 2016, the
4 department shall use renovation data back to 1994 as submitted on
5 facility cost reports. Beginning July 1, 2016, facility ages must be
6 reduced in future years if the value of the renovation completed in
7 any year exceeds two thousand dollars times the number of licensed
8 beds. The cost of the renovation must be divided by the accumulated
9 depreciation per bed in the year of the renovation to determine the
10 equivalent number of new replacement beds. The new age for the
11 facility is a weighted average with the replacement bed equivalents
12 reflecting an age of zero and the existing licensed beds, minus the
13 new bed equivalents, reflecting their age in the year of the
14 renovation. At no time may the depreciated age be less than zero or
15 greater than forty-four years.

16 (f) A nursing facility's capital component rate allocation must
17 be rebased annually, effective July 1, 2016, in accordance with this
18 section and this chapter.

19 (g) For the purposes of this subsection (5), "RSMeans" means
20 building construction costs data as published by Gordian.

21 (6) A quality incentive must be offered as a rate enhancement
22 beginning July 1, 2016.

23 (a) An enhancement no larger than five percent and no less than
24 one percent of the statewide average daily rate must be paid to
25 facilities that meet or exceed the standard established for the
26 quality incentive. All providers must have the opportunity to earn
27 the full quality incentive payment.

28 (b) The quality incentive component must be determined by
29 calculating an overall facility quality score composed of four to six
30 quality measures. For fiscal year 2017 there shall be four quality
31 measures, and for fiscal year 2018 there shall be six quality
32 measures. Initially, the quality incentive component must be based on
33 minimum data set quality measures for the percentage of long-stay
34 residents who self-report moderate to severe pain, the percentage of
35 high-risk long-stay residents with pressure ulcers, the percentage of
36 long-stay residents experiencing one or more falls with major injury,
37 and the percentage of long-stay residents with a urinary tract
38 infection. Quality measures must be reviewed on an annual basis by a
39 stakeholder work group established by the department. Upon review,

1 quality measures may be added or changed. The department may risk
2 adjust individual quality measures as it deems appropriate.

3 (c) The facility quality score must be point based, using at a
4 minimum the facility's most recent available three-quarter average
5 centers for medicare and medicaid services quality data. Point
6 thresholds for each quality measure must be established using the
7 corresponding statistical values for the quality measure point
8 determinants of eighty quality measure points, sixty quality measure
9 points, forty quality measure points, and twenty quality measure
10 points, identified in the most recent available five-star quality
11 rating system technical user's guide published by the centers for
12 medicare and medicaid services.

13 (d) Facilities meeting or exceeding the highest performance
14 threshold (top level) for a quality measure receive twenty-five
15 points. Facilities meeting the second highest performance threshold
16 receive twenty points. Facilities meeting the third level of
17 performance threshold receive fifteen points. Facilities in the
18 bottom performance threshold level receive no points. Points from all
19 quality measures must then be summed into a single aggregate quality
20 score for each facility.

21 (e) Facilities receiving an aggregate quality score of eighty
22 percent of the overall available total score or higher must be placed
23 in the highest tier (tier V), facilities receiving an aggregate score
24 of between seventy and seventy-nine percent of the overall available
25 total score must be placed in the second highest tier (tier IV),
26 facilities receiving an aggregate score of between sixty and sixty-
27 nine percent of the overall available total score must be placed in
28 the third highest tier (tier III), facilities receiving an aggregate
29 score of between fifty and fifty-nine percent of the overall
30 available total score must be placed in the fourth highest tier (tier
31 II), and facilities receiving less than fifty percent of the overall
32 available total score must be placed in the lowest tier (tier I).

33 (f) The tier system must be used to determine the amount of each
34 facility's per patient day quality incentive component. The per
35 patient day quality incentive component for tier IV is seventy-five
36 percent of the per patient day quality incentive component for tier
37 V, the per patient day quality incentive component for tier III is
38 fifty percent of the per patient day quality incentive component for
39 tier V, and the per patient day quality incentive component for tier
40 II is twenty-five percent of the per patient day quality incentive

1 component for tier V. Facilities in tier I receive no quality
2 incentive component.

3 (g) Tier system payments must be set in a manner that ensures
4 that the entire biennial appropriation for the quality incentive
5 program is allocated.

6 (h) Facilities with insufficient three-quarter average centers
7 for medicare and medicaid services quality data must be assigned to
8 the tier corresponding to their five-star quality rating. Facilities
9 with a five-star quality rating must be assigned to the highest tier
10 (tier V) and facilities with a one-star quality rating must be
11 assigned to the lowest tier (tier I). The use of a facility's five-
12 star quality rating shall only occur in the case of insufficient
13 centers for medicare and medicaid services minimum data set
14 information.

15 (i) The quality incentive rates must be adjusted semiannually on
16 July 1 and January 1 of each year using, at a minimum, the most
17 recent available three-quarter average centers for medicare and
18 medicaid services quality data.

19 (j) Beginning July 1, 2017, the percentage of short-stay
20 residents who newly received an antipsychotic medication must be
21 added as a quality measure. The department must determine the quality
22 incentive thresholds for this quality measure in a manner consistent
23 with those outlined in (b) through (h) of this subsection using the
24 centers for medicare and medicaid services quality data.

25 (k) Beginning July 1, 2017, the percentage of direct care staff
26 turnover must be added as a quality measure using the centers for
27 medicare and medicaid services' payroll-based journal and nursing
28 home facility payroll data. Turnover is defined as an employee
29 departure. The department must determine the quality incentive
30 thresholds for this quality measure using data from the centers for
31 medicare and medicaid services' payroll-based journal, unless such
32 data is not available, in which case the department shall use direct
33 care staffing turnover data from the most recent medicaid cost
34 report.

35 (7) Reimbursement of the safety net assessment imposed by chapter
36 74.48 RCW and paid in relation to medicaid residents must be
37 continued.

38 (8) (a) The direct care and indirect care components must be
39 rebased in even-numbered years, beginning with rates paid on July 1,
40 2016. Rates paid on July 1, 2016, must be based on the 2014 calendar

1 year cost report. On a percentage basis, after rebasing, the
2 department must confirm that the statewide average daily rate has
3 increased at least as much as the average rate of inflation, as
4 determined by the skilled nursing facility market basket index
5 published by the centers for medicare and medicaid services, or a
6 comparable index. If after rebasing, the percentage increase to the
7 statewide average daily rate is less than the average rate of
8 inflation for the same time period, the department is authorized to
9 increase rates by the difference between the percentage increase
10 after rebasing and the average rate of inflation.

11 (b) It is the intention of the legislature that direct and
12 indirect care rates paid in fiscal year 2022 will be rebased using
13 the calendar year 2019 cost reports. For fiscal year 2021, in
14 addition to the rates generated by (a) of this subsection, an
15 additional adjustment is provided as established in this subsection
16 (8)(b). Beginning May 1, 2020, and through June 30, 2021, the
17 calendar year costs must be adjusted for inflation by a twenty-four
18 month consumer price index, based on the most recently available
19 monthly index for all urban consumers, as published by the bureau of
20 labor statistics. It is also the intent of the legislature that,
21 starting in fiscal year 2022, a facility-specific rate add-on equal
22 to the inflation adjustment that facilities received solely in fiscal
23 year 2021, must be added to the rate.

24 (c) To determine the necessity of regular inflationary
25 adjustments to the nursing facility rates, by December 1, 2020, the
26 department shall provide the appropriate policy and fiscal committees
27 of the legislature with a report that provides a review of rates paid
28 in 2017, 2018, and 2019 in comparison to costs incurred by nursing
29 facilities.

30 (9) The direct care component provided in subsection (3) of this
31 section is subject to the reconciliation and settlement process
32 provided in RCW 74.46.022(6). Beginning July 1, 2016, pursuant to
33 rules established by the department, funds that are received through
34 the reconciliation and settlement process provided in RCW
35 74.46.022(6) must be used for technical assistance, specialized
36 training, or an increase to the quality enhancement established in
37 subsection (6) of this section. The legislature intends to review the
38 utility of maintaining the reconciliation and settlement process
39 under a price-based payment methodology, and may discontinue the

1 reconciliation and settlement process after the 2017-2019 fiscal
2 biennium.

3 (10) Compared to the rate in effect June 30, 2016, including all
4 cost components and rate add-ons, no facility may receive a rate
5 reduction of more than one percent on July 1, 2016, more than two
6 percent on July 1, 2017, or more than five percent on July 1, 2018.
7 To ensure that the appropriation for nursing homes remains cost
8 neutral, the department is authorized to cap the rate increase for
9 facilities in fiscal years 2017, 2018, and 2019.

10 NEW SECTION. **Sec. 1903.** If any provision of this act or its
11 application to any person or circumstance is held invalid, the
12 remainder of the act or the application of the provision to other
13 persons or circumstances is not affected.

14 NEW SECTION. **Sec. 1904.** This act is necessary for the immediate
15 preservation of the public peace, health, or safety, or support of
16 the state government and its existing public institutions, and takes
17 effect immediately.

(End of Bill)

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