

2023-25 Omnibus Operating Budget

House Bill 1140

(Dollars in Thousands)

	NGF-O	Total
Legislative	269,288	293,971
Judicial	647,085	844,361
Governmental Operations	2,334,646	8,950,434
Other Human Services	15,136,842	39,226,480
Dept of Social & Health Services	10,194,594	20,930,654
Natural Resources	976,740	3,359,402
Transportation	182,746	332,497
Public Schools	30,818,068	33,340,923
Higher Education	5,870,033	18,311,414
Other Education	103,443	177,551
Special Appropriations	3,864,994	3,964,134
Statewide Total	70,398,479	129,731,821