## E2SSB 5796 FY 2023 Cannabis Revenue Appropriations Under Current Law and E2SSB 5796

	FY 2023- \$ in 1,000s					
FY 23 Revenues Assumed When Budget Written	522,246					0
(Reflects the March 2021 Forecast)		,		, i		
Annual victions (Francisco Budget Company of to Bill)	Enacted	Budget	E2SSB	5796	Differe	nces
Appropriations (Enacted Budget Compared to Bill)	Item	Total	Item	Total	Item	Total
Department of Health						
Marijuana Authorization Database	808		800		-8	
Education, Public Health, and Poison Control	9,754		11,000		1,246	
DOH Total		10,562		11,800		1,238
Department of Commerce						
Cannabis Social Equity Grants & Loans	1,650		3,000		1,350	
Grant Program Mentors	159		200		41	
Department of Commerce Total		1,809		3,200		1,391
Department of Agriculture						
Marijuana Pesticide Testing	627		635		8	
Department of Agriculture Total		627		635		8
Department of Ecology						
Product Testing Laboratories	276		464		188	
Department of Agriculture Total		276		464		188
Health Care Authority						
Basic Health Account- Health Care Services	251,822		244,777		-7,045	
WSIPP Cost Benefit Evaluation	200		250		50	
Community Health Centers	25,182					
Prevention and Reduction of Substance Abuse	27,793		48,955		-4,520	
Healthy Youth Survey	500					
Health Care Authority Total		305,497		293,982		-11,515
Liquor Cannabis Board		305,497		293,982		-11,515
<b>Liquor Cannabis Board</b> Administration of the state UCSA	11,608		12,500		892	
Liquor Cannabis Board  Administration of the state UCSA  Liquor Cannabis Board Total	11,608	305,497 11,608	12,500	293,982 12,500	892	-11,515 892
Liquor Cannabis Board  Administration of the state UCSA  Liquor Cannabis Board Total  Office of the Superintendent of Public Instruction						
Liquor Cannabis Board  Administration of the state UCSA  Liquor Cannabis Board Total  Office of the Superintendent of Public Instruction  Building Bridges Program	11,608 533	11,608	12,500 550	12,500	892 17	892
Liquor Cannabis Board  Administration of the state UCSA  Liquor Cannabis Board Total  Office of the Superintendent of Public Instruction  Building Bridges Program  OSPI Total						
Liquor Cannabis Board  Administration of the state UCSA  Liquor Cannabis Board Total  Office of the Superintendent of Public Instruction Building Bridges Program  OSPI Total  Washington State Patrol	533	11,608	550	12,500	17	892
Liquor Cannabis Board  Administration of the state UCSA  Liquor Cannabis Board Total  Office of the Superintendent of Public Instruction Building Bridges Program  OSPI Total  Washington State Patrol  Drug Enforcement Task Force		11,608 533		12,500 550		892
Liquor Cannabis Board  Administration of the state UCSA  Liquor Cannabis Board Total  Office of the Superintendent of Public Instruction  Building Bridges Program  OSPI Total  Washington State Patrol  Drug Enforcement Task Force  Washington State Patrol Total	533	11,608	550	12,500	17	892
Liquor Cannabis Board  Administration of the state UCSA  Liquor Cannabis Board Total  Office of the Superintendent of Public Instruction  Building Bridges Program  OSPI Total  Washington State Patrol  Drug Enforcement Task Force  Washington State Patrol Total  University of Washington and WSU	533	11,608 533	550 2,793	12,500 550	17 370	892
Liquor Cannabis Board Administration of the state UCSA Liquor Cannabis Board Total Office of the Superintendent of Public Instruction Building Bridges Program OSPI Total Washington State Patrol Drug Enforcement Task Force Washington State Patrol Total University of Washington and WSU WSU Marijuana Research	533 2,423	11,608 533	550 2,793 175	12,500 550	17 370 37	892
Liquor Cannabis Board Administration of the state UCSA Liquor Cannabis Board Total Office of the Superintendent of Public Instruction Building Bridges Program OSPI Total Washington State Patrol Drug Enforcement Task Force Washington State Patrol Total University of Washington and WSU WSU Marijuana Research UW Marijuana Research	533 2,423 138 243	11,608 533	550 2,793 175 300	12,500 550	17 370 37 57	892
Liquor Cannabis Board  Administration of the state UCSA  Liquor Cannabis Board Total  Office of the Superintendent of Public Instruction  Building Bridges Program  OSPI Total  Washington State Patrol  Drug Enforcement Task Force  Washington State Patrol Total  University of Washington and WSU  WSU Marijuana Research  UW Marijuana Research  UW Education Materials	533 2,423	11,608 533 2,423	550 2,793 175	12,500 550 2,793	17 370 37	892 17 370
Liquor Cannabis Board Administration of the state UCSA Liquor Cannabis Board Total  Office of the Superintendent of Public Instruction Building Bridges Program OSPI Total  Washington State Patrol Drug Enforcement Task Force Washington State Patrol Total  University of Washington and WSU WSU Marijuana Research UW Marijuana Research UW Education Materials UW and WSU Total	533 2,423 138 243	11,608 533	550 2,793 175 300	12,500 550	17 370 37 57	892
Liquor Cannabis Board Administration of the state UCSA Liquor Cannabis Board Total Office of the Superintendent of Public Instruction Building Bridges Program OSPI Total Washington State Patrol Drug Enforcement Task Force Washington State Patrol Total University of Washington and WSU WSU Marijuana Research UW Marijuana Research UW Education Materials UW and WSU Total State Employee Compensation	533 2,423 138 243 20	11,608 533 2,423	550 2,793 175 300 25	12,500 550 2,793	370 37 57 5	892 17 370
Liquor Cannabis Board Administration of the state UCSA Liquor Cannabis Board Total  Office of the Superintendent of Public Instruction Building Bridges Program OSPI Total  Washington State Patrol Drug Enforcement Task Force Washington State Patrol Total  University of Washington and WSU WSU Marijuana Research UW Marijuana Research UW Education Materials  UW and WSU Total  State Employee Compensation Allocation of State Employee Policy Comp Steps	533 2,423 138 243	11,608 533 2,423 401	550 2,793 175 300	12,500 550 2,793	17 370 37 57	892 17 370
Liquor Cannabis Board Administration of the state UCSA Liquor Cannabis Board Total  Office of the Superintendent of Public Instruction Building Bridges Program OSPI Total  Washington State Patrol Drug Enforcement Task Force Washington State Patrol Total  University of Washington and WSU WSU Marijuana Research UW Marijuana Research UW Education Materials  UW and WSU Total  State Employee Compensation Allocation of State Employee Policy Comp Steps State Employee Compensation Total	533 2,423 138 243 20	11,608 533 2,423	550 2,793 175 300 25	12,500 550 2,793	370 37 57 5	892 17 370
Liquor Cannabis Board Administration of the state UCSA Liquor Cannabis Board Total  Office of the Superintendent of Public Instruction Building Bridges Program OSPI Total  Washington State Patrol Drug Enforcement Task Force Washington State Patrol Total  University of Washington and WSU WSU Marijuana Research UW Marijuana Research UW Education Materials UW and WSU Total  State Employee Compensation Allocation of State Employee Policy Comp Steps State Employee Compensation Total  Transfer to the General Fund	533 2,423 138 243 20	11,608 533 2,423 401	550 2,793 175 300 25	12,500 550 2,793	370 37 57 5 -332	892 17 370
Liquor Cannabis Board Administration of the state UCSA Liquor Cannabis Board Total  Office of the Superintendent of Public Instruction Building Bridges Program OSPI Total  Washington State Patrol Drug Enforcement Task Force Washington State Patrol Total  University of Washington and WSU WSU Marijuana Research UW Marijuana Research UW Education Materials  UW and WSU Total  State Employee Compensation Allocation of State Employee Policy Comp Steps State Employee Compensation Total  Transfer to the General Fund Appropriated for General Purposes	533 2,423 138 243 20 332	11,608 533 2,423 401	550 2,793 175 300 25 0	12,500 550 2,793	370 37 57 5 -332	892 17 370
Liquor Cannabis Board Administration of the state UCSA Liquor Cannabis Board Total  Office of the Superintendent of Public Instruction Building Bridges Program OSPI Total  Washington State Patrol Drug Enforcement Task Force Washington State Patrol Total  University of Washington and WSU WSU Marijuana Research UW Marijuana Research UW Education Materials  UW and WSU Total  State Employee Compensation Allocation of State Employee Policy Comp Steps State Employee Compensation Total  Transfer to the General Fund Appropriated for General Purposes Appropriated for Distribution to Locals	533 2,423 138 243 20	11,608 533 2,423 401	550 2,793 175 300 25	12,500 550 2,793 500	370 37 57 5 -332	892 17 370 99
Liquor Cannabis Board Administration of the state UCSA Liquor Cannabis Board Total  Office of the Superintendent of Public Instruction Building Bridges Program OSPI Total  Washington State Patrol Drug Enforcement Task Force Washington State Patrol Total  University of Washington and WSU WSU Marijuana Research UW Marijuana Research UW Education Materials  UW and WSU Total  State Employee Compensation Allocation of State Employee Policy Comp Steps State Employee Compensation Total  Transfer to the General Fund Appropriated for General Purposes	533 2,423 138 243 20 332	11,608 533 2,423 401	550 2,793 175 300 25 0	12,500 550 2,793	370 37 57 5 -332	892 17 370
Liquor Cannabis Board Administration of the state UCSA Liquor Cannabis Board Total  Office of the Superintendent of Public Instruction Building Bridges Program OSPI Total  Washington State Patrol Drug Enforcement Task Force Washington State Patrol Total  University of Washington and WSU WSU Marijuana Research UW Marijuana Research UW Education Materials  UW and WSU Total  State Employee Compensation Allocation of State Employee Policy Comp Steps State Employee Compensation Total  Transfer to the General Fund Appropriated for General Purposes Appropriated for Distribution to Locals	533 2,423 138 243 20 332	11,608 533 2,423 401	550 2,793 175 300 25 0 171,344 24,478	12,500 550 2,793 500	370 37 57 5 -332	892 17 370 99

Note: Under E2SSB 5796, HCA appropriations for community health centers, prevention and reduction of substance use disorder treatment activities, and the health youth survey are consolidated.