

E2SSB 5796

FY 2023 Cannabis Revenue Appropriations Under Current Law and E2SSB 5796

FY 23 Revenues Assumed When Budget Written (Reflects the March 2021 Forecast)	FY 2023- \$ in 1,000s					
	522,246		522,246		0	
Appropriations (Enacted Budget Compared to Bill)	Enacted Budget Item	Total	E2SSB 5796 Item	Total	Differences Item	Total
Department of Health						
Marijuana Authorization Database	808		800		-8	
Education, Public Health, and Poison Control	9,754		11,000		1,246	
DOH Total		10,562		11,800		1,238
Department of Commerce						
Cannabis Social Equity Grants & Loans	1,650		3,000		1,350	
Grant Program Mentors	159		200		41	
Department of Commerce Total		1,809		3,200		1,391
Department of Agriculture						
Marijuana Pesticide Testing	627		635		8	
Department of Agriculture Total		627		635		8
Department of Ecology						
Product Testing Laboratories	276		464		188	
Department of Ecology Total		276		464		188
Health Care Authority						
Basic Health Account- Health Care Services	251,822		244,777		-7,045	
WSIPP Cost Benefit Evaluation	200		250		50	
Community Health Centers	25,182					
Prevention and Reduction of Substance Abuse	27,793		48,955		-4,520	
Healthy Youth Survey	500					
Health Care Authority Total		305,497		293,982		-11,515
Liquor Cannabis Board						
Administration of the state UCSA	11,608		12,500		892	
Liquor Cannabis Board Total		11,608		12,500		892
Office of the Superintendent of Public Instruction						
Building Bridges Program	533		550		17	
OSPI Total		533		550		17
Washington State Patrol						
Drug Enforcement Task Force	2,423		2,793		370	
Washington State Patrol Total		2,423		2,793		370
University of Washington and WSU						
WSU Marijuana Research	138		175		37	
UW Marijuana Research	243		300		57	
UW Education Materials	20		25		5	
UW and WSU Total		401		500		99
State Employee Compensation						
Allocation of State Employee Policy Comp Steps	332		0		-332	
State Employee Compensation Total		332		0		-332
Transfer to the General Fund						
Appropriated for General Purposes	168,178		171,344		3,166	
Appropriated for Distribution to Locals	20,000		24,478		4,478	
Total Marijuana Revenues used General Fund		188,178		195,822		7,644
Total FY 2023 Appropriations		522,246		522,246		0

Note: Under E2SSB 5796, HCA appropriations for community health centers, prevention and reduction of substance use disorder treatment activities, and the health youth survey are consolidated.