

Estimates and Staffing Ratios for Proposed 2nd Substitute House Bill 1664 (H-2463.2)

Dollars in Millions

	FY23	FY24	FY25	4 Year
Proposed 2nd Substitute House Bill 1664 (H-2463.2)	\$88	\$205	\$328	\$621
Fiscal Note - Substitute House Bill 1664 (ED) ¹	\$173	\$274	\$341	\$788

PROTOTYPICAL SCHOOL STAFFING - Proposed 2SHB 1664 (H-2463.2)				
Non-High Poverty Schools	Current	22-23	23-24	24-25
<i>SCHOOL SIZE (STUDENT FTE)</i>				
Elementary	400	400	400	400
Middle	432	432	432	432
High	600	600	600	600
<i>SCHOOL STAFF - ELEMENTARY</i>				
Counselor - CIS	0.493	0.660	0.826	0.993
School Nurses - CIS	0.076	0.246	0.416	0.585
Social Workers - CIS	0.042	0.132	0.221	0.311
Psychologists - CIS	0.017	0.046	0.075	0.104
<i>SCHOOL STAFF - MIDDLE</i>				
Counselor - CIS	1.216	1.383	1.549	1.716
School Nurses - CIS	0.060	0.336	0.612	0.888
Social Workers - CIS	0.006	0.033	0.061	0.088
Psychologists - CIS	0.002	0.009	0.017	0.024
<i>SCHOOL STAFF - HIGH</i>				
Counselor - CIS	2.539	2.706	2.872	3.039
School Nurses - CIS	0.096	0.339	0.582	0.824
Social Workers - CIS	0.015	0.052	0.090	0.127
Psychologists - CIS	0.007	0.021	0.035	0.049

1. <https://app.leg.wa.gov/committeeschedules/Home/Document/240726#toolbar=0&navpanes=0>
 Estimates of H-2463.2 based on Governor's Maintenance Level budget.