2021-23 Capital Budget Bill

PSHB 1080

By Representatives Tharinger and Steele

H-1437.2

Office of Program Research

March 31, 2021

PSHB 1080 (H-1437.2) – By Representatives Tharinger and Steele

- Authorizes new appropriations totaling $5.68 billion in the 2021-23 fiscal biennium:
  - $3.55 billion in bond proceeds;
  - $589 million in federal stimulus funds;
  - $273 million in Model Toxic Control Accounts:
  - $236 million in alternative financed contracts; and
  - $1.04 billion in other dedicated accounts.
- Reappropriates $4.48 billion, of which $2.88 billion is financed with bonds, for previously authorized capital projects.
- Reduces appropriations and reappropriations by $44.4 million in the 2019-21 fiscal biennium .

AN ACT Relating to the capital budget; making appropriations and authorizing expenditures for capital improvements; amending RCW 43.19.501, 28B.15.210, 28B.15.310, 28B.20.725, 28B.30.750, 28B.35.370, 28B.50.360, 43.185.050, 43.155.150, 39.35D.030, and 43.63A.125; amending 2019 c 413 ss 1007, 1010, 1014, 1023, 1032, 1056, 1058, 1060, 1012, 1064, 1066, 1061, 1074, 1076, 1079, 1077, 4002, 4004, 1097, 1098, 2088, 2089, 3020, 3091, 3278, 3301, 3217, 3235, 5011, 5020, and 5047, and 2020 c 356 ss 6002, 1003, 1006, 1011, 1013, 1009, 1022, 1027, 3025, 3062, 5002, and 5011 (uncodified); reenacting and amending RCW 90.94.090 and 43.155.050; creating new sections; repealing 2019 c 413 ss 1004, 1107, 1108, 1109, and 2034 (uncodified); making appropriations; providing an expiration date; and declaring an emergency.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during the period beginning with the effective date of this act and ending June 30, 2023, out of the several funds specified in this act.

(2) The definitions in this subsection apply throughout this act unless the context clearly requires otherwise.

(a) "Fiscal year 2022" or "FY 2022" means the period beginning July 1, 2021, and ending June 30, 2022.

(b) "Fiscal year 2023" or "FY 2023" means the period beginning July 1, 2022, and ending June 30, 2023.

(c) "Lapse" or "revert" means the amount shall return to an unappropriated status.

(d) "Provided solely" means the specified amount may be spent only for the specified purpose.

(3) Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.

(4) The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what may be appropriated for the project or program in the 2023-2025 biennium and the following three biennia; an amount of zero does not necessarily constitute legislative intent to not provide funding for the project or program in the future.

(5) "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2021, from the 2019-2021 biennial appropriations for each project.

PART 1
GENERAL GOVERNMENT

NEW SECTION. **Sec. 1001. FOR THE ADMINISTRATOR FOR THE COURTS**

Trial Court Security Improvements (91000001)

Appropriation:

State Building Construction Account—State. $750,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0
TOTAL. $750,000

NEW SECTION. **Sec. 1002. FOR THE ADMINISTRATOR FOR THE COURTS**

Temple of Justice - HVAC, Lighting & Plumbing (91000002)

Appropriation:

Coronavirus Capital Projects Account—Federal. $31,000,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $31,000,000

NEW SECTION. **Sec. 1003. FOR THE COURT OF APPEALS**

Division III Roof Replacement and Maintenance (30000003)

Reappropriation:

State Building Construction Account—State. $27,000

Prior Biennia (Expenditures). $235,000
Future Biennia (Projected Costs). $0
TOTAL. $262,000

NEW SECTION. **Sec. 1004. FOR THE OFFICE OF THE SECRETARY OF STATE**

Library-Archives Building (30000033)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State. $4,078,000

Prior Biennia (Expenditures). $1,222,000
Future Biennia (Projected Costs). $0
TOTAL. $5,300,000

NEW SECTION. **Sec. 1005. FOR THE OFFICE OF THE SECRETARY OF STATE**

State Archives Minor Works Projects (30000042)

Reappropriation:

State Building Construction Account—State. $471,000

Prior Biennia (Expenditures). $102,000
Future Biennia (Projected Costs). $0
TOTAL. $573,000

NEW SECTION. **Sec. 1006. FOR THE OFFICE OF THE SECRETARY OF STATE**
WTBBL Security Improvements (30000043)

Appropriation:
Washington State Library Operations Account——
Federal. $510,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $510,000

NEW SECTION. **Sec. 1007. FOR THE OFFICE OF THE SECRETARY OF STATE**
Archives Minor Works (30000044)

Appropriation:
State Building Construction Account——State. $325,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $325,000

NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**
Community Economic Revitalization Board (30000097)

Reappropriation:
Public Facility Construction Loan Revolving
Account——State. $8,020,000

Prior Biennia (Expenditures). $10,000,000
Future Biennia (Projected Costs). $0
TOTAL. $18,020,000

NEW SECTION. **Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**
Public Works Assistance Account Program 2013 Loan List (30000184)

Reappropriation:
Public Works Assistance Account——State. $1,523,000

Prior Biennia (Expenditures). $32,378,000
Future Biennia (Projected Costs). $0

TOTAL. $33,901,000

NEW SECTION. **Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

Clean Energy and Energy Freedom Program (30000726)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6003, chapter 4, Laws of 2017 3rd sp. sess.

Reappropriation:

State Building Construction Account—State. $6,302,000

State Taxable Building Construction Account—

State. $2,997,000

Subtotal Reappropriation. $9,299,000

Prior Biennia (Expenditures). $31,101,000

Future Biennia (Projected Costs). $0

TOTAL. $40,400,000

NEW SECTION. **Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

Building Communities Fund Program (30000803)

Reappropriation:

State Building Construction Account—State. $1,497,000

Prior Biennia (Expenditures). $18,168,000

Future Biennia (Projected Costs). $0

TOTAL. $19,665,000

NEW SECTION. **Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

Housing Trust Fund Appropriation (30000833)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1005, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

State Taxable Building Construction Account—

State. $1,492,000

Prior Biennia (Expenditures). $78,508,000

Future Biennia (Projected Costs). $0

TOTAL. $80,000,000

NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

2015-17 Community Economic Revitalization Board Program (30000834)

Reappropriation:

Public Facility Construction Loan Revolving Account—State. $3,000,000

Prior Biennia (Expenditures). $7,600,000

Future Biennia (Projected Costs). $0

TOTAL. $10,600,000

NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

Ultra-Efficient Affordable Housing Demonstration (30000836)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1006, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

Washington Housing Trust Account—State. $600,000

Prior Biennia (Expenditures). $1,900,000

Future Biennia (Projected Costs). $0

TOTAL. $2,500,000

NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

2017 Local and Community Projects (30000846)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6004, chapter 4, Laws of 2017 3rd sp. sess.

Reappropriation:

State Building Construction Account—State. $1,750,000

Prior Biennia (Expenditures). $9,128,000

Future Biennia (Projected Costs). $0

TOTAL. $10,878,000

NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

2017-19 Housing Trust Fund Program (30000872)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6001, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State. $5,716,000

State Taxable Building Construction Account—

State. $24,810,000

Washington Housing Trust Account—State. $1,578,000

Subtotal Reappropriation. $32,104,000

Prior Biennia (Expenditures). $79,386,000

Future Biennia (Projected Costs). $0

TOTAL. $111,490,000

NEW SECTION. **Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

Economic Opportunity Grants (30000873)

Reappropriation:

Rural Washington Loan Account—State. $1,000,000

Prior Biennia (Expenditures). $5,750,000

Future Biennia (Projected Costs). $0

TOTAL. $6,750,000

NEW SECTION. **Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

2017-19 Youth Recreational Facilities Grant Program (30000875)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1008, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State. $3,155,000

Prior Biennia (Expenditures). $3,752,000

Future Biennia (Projected Costs). $0

TOTAL. $6,907,000

NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

2017-19 Building for the Arts Grant Program (30000877)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1009, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State. $1,000,000

Prior Biennia (Expenditures). $11,000,000
Future Biennia (Projected Costs). $0
TOTAL. $12,000,000

NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**
Public Works Assistance Account Construction Loans (30000878)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1019, chapter 413, Laws of 2019.

Reappropriation:
State Taxable Building Construction Account——
State. $38,000,000

Prior Biennia (Expenditures). $39,220,000
Future Biennia (Projected Costs). $0
TOTAL. $77,220,000

NEW SECTION. **Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**
Weatherization Plus Health Matchmaker Program (30000879)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1014, chapter 298, Laws of 2018.

Reappropriation:
State Taxable Building Construction Account——
State. $376,000

Prior Biennia (Expenditures). $23,124,000
Future Biennia (Projected Costs). $0
TOTAL. $23,500,000

NEW SECTION. **Sec. 1022. FOR THE DEPARTMENT OF COMMERCE**
Clean Energy Funds 3 (30000881)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6006, chapter 413, Laws of 2019.

Reappropriation:
Energy Efficiency Account——State. $5,362,000
State Building Construction Account——State. $29,402,000

Subtotal Reappropriation. $34,764,000

Prior Biennia (Expenditures). $11,336,000

Future Biennia (Projected Costs). $0

TOTAL. $46,100,000

NEW SECTION. **Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**

Energy Efficiency and Solar Grants (30000882)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6007, chapter 413, Laws of 2019.

Reappropriation:

Energy Efficiency Account—State. $4,448,000

State Building Construction Account—State. $3,279,000

Subtotal Reappropriation. $7,727,000

Prior Biennia (Expenditures). $3,273,000

Future Biennia (Projected Costs). $0

TOTAL. $11,000,000

NEW SECTION. **Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

2017-19 Building Communities Fund Grant (30000883)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1015, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State. $1,700,000

Prior Biennia (Expenditures). $26,200,000

Future Biennia (Projected Costs). $0

TOTAL. $27,900,000

NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

2018 Local and Community Projects (40000005)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6002, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State. $42,896,000

Prior Biennia (Expenditures). $87,441,000
Future Biennia (Projected Costs). $0
TOTAL. $130,337,000

NEW SECTION. **Sec. 1026. FOR THE DEPARTMENT OF COMMERCE**
Early Learning Facility Grants (40000006)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1005, chapter 298, Laws of 2018.

Reappropriation:
Early Learning Facilities Development Account—
State. $999,000
Early Learning Facilities Revolving Account—
State. $3,000,000
Subtotal Reappropriation. $3,999,000

Prior Biennia (Expenditures). $11,501,000
Future Biennia (Projected Costs). $0
TOTAL. $15,500,000

NEW SECTION. **Sec. 1027. FOR THE DEPARTMENT OF COMMERCE**
Dental Clinic Capacity Grants (40000007)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 356, Laws of 2020.

Reappropriation:
State Building Construction Account—State. $2,000,000

Prior Biennia (Expenditures). $13,534,000
Future Biennia (Projected Costs). $0
TOTAL. $15,534,000

NEW SECTION. **Sec. 1028. FOR THE DEPARTMENT OF COMMERCE**
PWAA Preconstruction and Emergency Loan Programs (40000009)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1027, chapter 413, Laws of 2019.

Reappropriation:

State Taxable Building Construction Account—
State. $9,000,000

Prior Biennia (Expenditures). $10,000,000
Future Biennia (Projected Costs). $0
TOTAL. $19,000,000

NEW SECTION. **Sec. 1029. FOR THE DEPARTMENT OF COMMERCE**
Behavioral Health Community Capacity (40000018)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6004, chapter 413, Laws of 2019.

Reappropriation:
State Building Construction Account—State. $30,000,000

Prior Biennia (Expenditures). $53,099,000
Future Biennia (Projected Costs). $0
TOTAL. $83,099,000

NEW SECTION. **Sec. 1030. FOR THE DEPARTMENT OF COMMERCE**
2019-21 Housing Trust Fund Program (40000036)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1003, chapter 356, Laws of 2020.

Reappropriation:
State Building Construction Account—State. $25,388,000
State Taxable Building Construction Account—
State. $116,348,000
Subtotal Reappropriation. $141,736,000

Prior Biennia (Expenditures). $34,014,000
Future Biennia (Projected Costs). $0
TOTAL. $175,750,000

NEW SECTION. **Sec. 1031. FOR THE DEPARTMENT OF COMMERCE**
Public Works Board (40000038)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1020, chapter 356, Laws of 2020.

Reappropriation:

Public Works Assistance Account—State. $61,800,000

Prior Biennia (Expenditures). $31,778,000

Future Biennia (Projected Costs). $0

TOTAL. $93,578,000

NEW SECTION. **Sec. 1032. FOR THE DEPARTMENT OF COMMERCE**

2019-21 Building for the Arts Grant Program (40000039)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1032, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State. $4,688,000

Prior Biennia (Expenditures). $6,600,000

Future Biennia (Projected Costs). $0

TOTAL. $11,288,000

NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMERCE**

2019-21 Community Economic Revitalization Board (40000040)

Reappropriation:

Public Facility Construction Loan Revolving Account—State. $18,600,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $18,600,000

NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMERCE**

2019-21 Youth Recreational Facilities Grant Program (40000041)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1034, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State. $4,238,000

Prior Biennia (Expenditures). $1,642,000

Future Biennia (Projected Costs). $0

TOTAL. $5,880,000

NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF COMMERCE**
Clean Energy Transition 4 (40000042)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1005, chapter 356, Laws of 2020.

Reappropriation:
State Building Construction Account—State. $20,881,000
State Taxable Building Construction Account—
State. $11,249,000
Subtotal Reappropriation. $32,130,000

Prior Biennia (Expenditures). $470,000
Future Biennia (Projected Costs). $0
TOTAL. $32,600,000

NEW SECTION. **Sec. 1036. FOR THE DEPARTMENT OF COMMERCE**
2019-21 Building Communities Fund Program (40000043)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1036, chapter 413, Laws of 2019.

Reappropriation:
State Building Construction Account—State. $20,000,000

Prior Biennia (Expenditures). $16,785,000
Future Biennia (Projected Costs). $0
TOTAL. $36,785,000

NEW SECTION. **Sec. 1037. FOR THE DEPARTMENT OF COMMERCE**
2019-21 Early Learning Facilities (40000044)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1006, chapter 356, Laws of 2020.

Reappropriation:
State Building Construction Account—State. $8,000,000
Early Learning Facilities Revolving Account—
State. $20,000,000
Early Learning Facilities Development Account—
State. $1,500,000
Subtotal Reappropriation. $29,500,000

Prior Biennia (Expenditures). $5,520,000
Future Biennia (Projected Costs). $0
TOTAL. $35,020,000

NEW SECTION. **Sec. 1038. FOR THE DEPARTMENT OF COMMERCE**
2019-21 Weatherization (40000048)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1038, chapter 413, Laws of 2019.

Reappropriation:
State Building Construction Account—State. $11,970,000

Prior Biennia (Expenditures). $8,030,000
Future Biennia (Projected Costs). $0
TOTAL. $20,000,000

NEW SECTION. **Sec. 1039. FOR THE DEPARTMENT OF COMMERCE**
2019-21 Energy Efficiency and Solar Grants Program (40000049)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1023, chapter 356, Laws of 2020.

Reappropriation:
State Building Construction Account—State. $12,362,000

Prior Biennia (Expenditures). $138,000
Future Biennia (Projected Costs). $0
TOTAL. $12,500,000

NEW SECTION. **Sec. 1040. FOR THE DEPARTMENT OF COMMERCE**
Rural Rehabilitation Loan Program (40000052)

Reappropriation:
State Taxable Building Construction Account—
State. $4,986,000

Prior Biennia (Expenditures). $14,000
Future Biennia (Projected Costs). $0
TOTAL. $5,000,000

NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF COMMERCE**

2019-21 Behavioral Health Capacity Grants (40000114)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1010, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State. $90,000,000

Prior Biennia (Expenditures). $36,151,000

Future Biennia (Projected Costs). $0

TOTAL. $126,151,000

NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF COMMERCE**

2020 Local and Community Projects (40000116)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1011, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State. $92,712,000

Prior Biennia (Expenditures). $73,011,000

Future Biennia (Projected Costs). $0

TOTAL. $165,723,000

NEW SECTION. **Sec. 1043. FOR THE DEPARTMENT OF COMMERCE**

Washington Broadband Program (40000117)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 356, Laws of 2020.

Reappropriation:

Statewide Broadband Account—State. $20,500,000

Prior Biennia (Expenditures). $1,050,000

Future Biennia (Projected Costs). $0

TOTAL. $21,550,000

NEW SECTION. **Sec. 1044. FOR THE DEPARTMENT OF COMMERCE**

2019-21 Behavioral Rehabilitation Services Capacity Grants (40000124)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1044, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State. $1,975,000

Prior Biennia (Expenditures). $25,000

Future Biennia (Projected Costs). $0

TOTAL. $2,000,000

NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF COMMERCE**

Housing for Farmworkers (91000457)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

State Taxable Building Construction Account—

State. $103,000

Prior Biennia (Expenditures). $26,947,000

Future Biennia (Projected Costs). $0

TOTAL. $27,050,000

NEW SECTION. **Sec. 1046. FOR THE DEPARTMENT OF COMMERCE**

Clean Energy and Energy Freedom Program (91000582)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

State Building Construction Account—State. $625,000

Prior Biennia (Expenditures). $35,369,000

Future Biennia (Projected Costs). $0

TOTAL. $35,994,000

NEW SECTION. **Sec. 1047. FOR THE DEPARTMENT OF COMMERCE**

CERB Administered Broadband Infrastructure (91000943)

The appropriations in this section are subject to the following conditions and limitations: The appropriation and reappropriations

are subject to the provisions of section 1008, chapter 298, Laws of 2018.

Reappropriation:

Public Works Assistance Account—State. $3,450,000

State Taxable Building Construction Account—

State. $6,600,000

Subtotal Reappropriation. $10,050,000

Appropriation:

Coronavirus Capital Projects Account—Federal. $30,000,000

Prior Biennia (Expenditures). $3,400,000

Future Biennia (Projected Costs). $0

TOTAL. $43,450,000

NEW SECTION. **Sec. 1048. FOR THE DEPARTMENT OF COMMERCE**

2019 Local and Community Projects (91001157)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1017, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State. $9,000,000

Prior Biennia (Expenditures). $31,530,000

Future Biennia (Projected Costs). $0

TOTAL. $40,530,000

NEW SECTION. **Sec. 1049. FOR THE DEPARTMENT OF COMMERCE**

Library Capital Improvement Program (91001239)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1053, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State. $6,000,000

Prior Biennia (Expenditures). $6,838,000

Future Biennia (Projected Costs). $0

TOTAL. $12,838,000

NEW SECTION. **Sec. 1050. FOR THE DEPARTMENT OF COMMERCE**

Dental Capacity Grants (91001306)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1056, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State. $903,000

Prior Biennia (Expenditures). $675,000

Future Biennia (Projected Costs). $0

TOTAL. $1,578,000

NEW SECTION. **Sec. 1051. FOR THE DEPARTMENT OF COMMERCE**

Buy Clean, Buy Fair Washington Pilot (91001679)

The appropriation in this section is subject to the following conditions and limitations:

(1) By June 15, 2021, the department must coordinate with the following projects: (a) University of Washington College of Engineering Interdisciplinary Education and Research Center (30000492); and (b) University of Washington UW Tacoma (20102002). The awarding authorities for these projects must collaborate with the University of Washington college of built environments to test proposed methods and availability of environmental product declarations and working condition information, as defined in subsection (3) of this section.

(2) The awarding authority shall require the successful bidder for a contract to submit the following information for at least 90 percent of the cost of each covered product used in the project:

(a) Product quantity;

(b) A current environmental product declaration;

(c) Health certifications, if any, completed for the product;

(d) Manufacturer name and location, including state or province and country;

(e) Measures taken, if any, to promote the international labor organization's four fundamental principles and rights at work within the manufacturer supply chain;

(f) Names and locations, including state or province and country, of the actual production facilities; and

(g) Working condition information for the actual production facilities for all employees.

(3) For the purposes of this section:

(a) "Actual production facilities" means the final manufacturing facility and the facilities at which production processes occur that contribute to 80 percent or more of the product's cradle-to-gate global warming potential, as reflected in the environmental product declaration.

(b) "Awarding authority" means the University of Washington capital planning and portfolio management.

(c) "Covered product" means structural concrete products, reinforcing steel products, structural steel products, and engineered wood products.

(d) "Environmental product declaration" means a supply chain specific type III environmental product declaration as defined by the international organization for standardization standard 14025 or similarly robust life-cycle assessment methods that have uniform standards in data collection consistent with the international organization for standardization standard 14025, industry acceptance, and integrity.

(e) "Health certification" means a health product declaration, as reported in accordance with the health product declaration open standard, and any product certification that includes health-related criteria.

(f) "International labor organization's four fundamental principles and rights at work" means: Effective abolition of child labor; elimination of discrimination in respect of employment and occupation; elimination of all forms of forced or compulsory labor; and freedom of association and the effective recognition of the right to collective bargaining.

(g) "Working condition information" means the:

(i) Average number of employees by employment type: Full time, part time, and temporary;

(ii) Average hourly wage, including all nondiscretionary wages and bonuses, by quartiles;

(iii) Hours worked by weekly hour bands: One-19 hours, 20-29 hours, 30-39 hours, 40-49 hours, 50-59 hours, and 60 or more hours;

(iv) Maximum number of hours that an employee can be required to work per week; and

(v) Percent of employees covered by a collective bargaining agreement.

(4) The department shall include the information collected in this section in their report to the legislature, the case study analysis of environmental and labor reporting requirements for state funded construction projects required in section 129, chapter . . ., Laws of 2021 (House Bill No. 1094).

Appropriation:

State Building Construction Account—State. $150,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $150,000

NEW SECTION. **Sec. 1052. FOR THE DEPARTMENT OF COMMERCE**

Projects for Jobs & Economic Development (92000151)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1058, chapter 413, Laws of 2019.

Reappropriation:

Public Facility Construction Loan Revolving Account—State. $97,000

State Building Construction Account—State. $900,000

Subtotal Reappropriation. $997,000

Prior Biennia (Expenditures). $35,640,000

Future Biennia (Projected Costs). $0

TOTAL. $36,637,000

NEW SECTION. **Sec. 1053. FOR THE DEPARTMENT OF COMMERCE**

Projects that Strengthen Communities & Quality of Life (92000230)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

State Building Construction Account—State. $1,000,000

Prior Biennia (Expenditures). $31,133,000

Future Biennia (Projected Costs). $0

TOTAL. $32,133,000

NEW SECTION. **Sec. 1054. FOR THE DEPARTMENT OF COMMERCE**

Local & Community Projects 2016 (92000369)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6009, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State. $11,000,000

Prior Biennia (Expenditures). $117,919,000

Future Biennia (Projected Costs). $0

TOTAL. $128,919,000

NEW SECTION. **Sec. 1055. FOR THE DEPARTMENT OF COMMERCE**

Disaster Emergency Response (92000377)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1009, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

State Building Construction Account—State. $24,000

Prior Biennia (Expenditures). $1,785,000

Future Biennia (Projected Costs). $0

TOTAL. $1,809,000

NEW SECTION. **Sec. 1056. FOR THE DEPARTMENT OF COMMERCE**

Seattle Vocational Institute (40000136)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1009, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State. $1,105,000

State Taxable Building Construction Account—

State. $175,000

Subtotal Reappropriation. $1,280,000

Prior Biennia (Expenditures). $20,000

Future Biennia (Projected Costs). $0

TOTAL. $1,300,000

NEW SECTION. **Sec. 1057. FOR THE DEPARTMENT OF COMMERCE**

2021-23 Youth Recreational Facilities Grant Program (40000139)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 43.63A.135.

(2) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(3) The appropriation is provided solely for the following list of projects:

Plus Delta After School Studios. $16,000
Boys & Girls Club of Lewis County. $14,000
Multicultural Child and Family Hope Center. $250,000
Coyote Central. $455,000
MLK Family Arts Mentoring & Enrichment
Community Center. $15,000
Bellevue Boys & Girls Club. $156,000
Northwest's Child. $16,000
Bainbridge Island Child Care Centers. $200,000
Animals as Natural Therapy. $33,000
Seattle JazzED. $1,837,000
Starfire Sports. $35,000
Whitewater Aquatics Management. $62,000
Boys & Girls Club of Spokane County. $600,000

Appropriation:

State Building Construction Account—State. $3,689,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $3,689,000

NEW SECTION. **Sec. 1058. FOR THE DEPARTMENT OF COMMERCE**

2021-23 Early Learning Facilities-School Districts Grant (40000140)

The appropriation in this section is subject to the following conditions and limitations: $4,719,000 of the Ruth Lecocq Kagi early learning facilities development account—state appropriation is provided solely for the following list of early learning facility projects in the following amounts:

Selah Robert Lince ELC and Kindergarten—Phase 2. . . . . $856,000
Pasco School District Lakeview ELC. $200,000
Bethel Early Learning Center. $856,000
Walla Walla Center for Children and Families. $55,000
Bellingham Integrating Early Learning into New
District Office. $456,000
Evergreen Burton ECE Center: Expanding Access to
Quality Care. $667,000
Mount Baker Early Childhood Expansion. $434,000
Soap Lake Elementary School Conversion to Early
Learning Facility. $856,000
Ridgefield ELC—Phase 2. . . . . $339,000

Appropriation:
Ruth Lecocq Kagi Early Learning Facilities
Development Account—State. $4,719,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $4,719,000

NEW SECTION. **Sec. 1059. FOR THE DEPARTMENT OF COMMERCE**
2021-23 Public Works Assistance Account-Construction (40000141)

The appropriations in this section are subject to the following conditions and limitations: To ensure compliance with conditions of the federal coronavirus state fiscal recovery fund, all expenditures from the coronavirus state fiscal recovery account—federal appropriation in this section must be incurred by December 31, 2024.

Appropriation:
State Taxable Building Construction Account—
State. $30,000,000
Coronavirus State Fiscal Recovery Account—
Federal. $197,003,000
Subtotal Appropriation. $227,003,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $227,003,000

NEW SECTION. **Sec. 1060. FOR THE DEPARTMENT OF COMMERCE**
2021-23 Building Communities Fund Grant Program (40000142)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 43.63A.125.

(2) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(3) $29,896,000 of the appropriation is provided solely for the following list of projects:

Reliable Enterprises. $21,000
Sauk-Suiattle Indian Tribe. $175,000
Chief Seattle Club. $1,407,000
YouthCare. $1,563,000
Community Youth Services. $203,000
Nisqually Indian Tribe. $3,500,000
HealthPoint. $3,029,000
NEW Health Programs Association. $970,000
Rainier Valley Food Bank. $770,000
Coastal Community Action Program. $2,990,000
NATIVE Project. $1,438,000
Eritrean Association in Greater Seattle. $514,000
White Center Community Development Association. . . . $2,700,000
Lewis County Seniors. $300,000
Volunteers of America of Eastern Washington and
Northern Idaho. $2,500,000
Ethiopian Community in Seattle. $745,000
Seven Acres Foundation. $2,500,000
Sea Mar Community Health. $1,700,000
Asian Pacific Cultural Center. $1,539,000

Sea Mar Community Health Centers. $1,332,000

(4) $250,000 of the amount in this section is provided solely for the department to provide technical assistance to organizations interested in applying for the building communities fund grants.

Appropriation:

State Building Construction Account—State. $30,146,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $30,146,000

NEW SECTION. **Sec. 1061. FOR THE DEPARTMENT OF COMMERCE**

2021-23 Building for the Arts Grant Program (40000143)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 43.63A.750.

(2) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(3) The appropriation is provided solely for the following list of projects:

Port Angeles Waterfront Center dba Field Arts &
Events Hall. $2,000,000

Path with Art. $1,757,000

Classical 98.1. . . . . $814,000

Hands On Children's Museum. $1,600,000

Orcas Center. $133,000

Village Theatre's Francis Gaudette Theatre. $257,000

Bellevue Arts Museum Capital Improvements. 243,000

Cornish College of the Arts. $1,600,000

Roxy Bremerton Foundation. $269,000

Pilchuck Glass School. $135,000

Sequim City Band. $250,000

Washington Center for the Performing Arts. $1,464,000

Imagine Children's Museum. $31,000
Confederated Tribes of the Chehalis Reservation. . . . $1,600,000
Seattle Symphony Orchestra. $418,000
Bainbridge Performing Arts. $1,600,000
Kirkland Arts Center. $220,000
Village Theatre's New Technical Studio Warehouse. . . . $409,000
Mini Mart City Park. $200,000
Museum of Northwest Art. $500,000
Harlequin Productions. $500,000

Appropriation:
State Building Construction Account—State. $16,000,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $16,000,000

NEW SECTION. **Sec. 1062. FOR THE DEPARTMENT OF COMMERCE**
2021-23 CERB Capital Construction (40000144)

The appropriations in this section are subject to the following conditions and limitations: To ensure compliance with conditions of the federal coronavirus state fiscal recovery fund, all expenditures from the coronavirus state fiscal recovery account—federal appropriation in this section must be incurred by December 31, 2024.

Appropriation:
Public Facility Construction Loan Revolving
Account—State. $10,000,000
Coronavirus State Fiscal Recovery Account—
Federal. $30,000,000
Subtotal Appropriation. $40,000,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $40,000,000

NEW SECTION. **Sec. 1063. FOR THE DEPARTMENT OF COMMERCE**
2021-23 Pacific Tower Capital Improvements (40000145)

Appropriation:
State Building Construction Account—State. $1,165,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $7,815,000
TOTAL. $8,980,000

NEW SECTION. **Sec. 1064. FOR THE DEPARTMENT OF COMMERCE**

2021-23 Library Capital Improvement Program (LCIP) Grants (40000147)

The appropriation in this section is subject to the following conditions and limitations:

(1) $18,734,000 of the appropriation in this section is provided solely for a local library capital improvement grant program for the following list of projects:

City of Colville. $264,000
Sno-Isle Regional Inter-County Libraries (Langley). . . $700,000
Stevens County Rural Library District (Loon Lake). . . . $649,000
Stevens County Rural Library District (Chewelah). $90,000
North Olympic Library System (Sequim). $2,000,000
Spokane County Library District (Spokane Valley). . . $2,000,000
Jefferson County Rural Library District (Port Hadlock). $285,000
Stevens County Rural Library District (Northport). . . . $50,000
North Central Regional Library (Wenatchee). $798,000
City of Seattle. $1,889,000
Pend Oreille County Library District (Metaline Falls). . $40,000
Upper Skagit Library District (Concrete). $209,000
City of Cashmere. $14,000
Town of Coulee City. $760,000
Sno-Isle Regional Inter-County Libraries (Darrington). . $250,000
Fort Vancouver Regional Library Foundation (Woodland). $2,000,000
City of Mount Vernon. $2,000,000
Sno-Isle Regional Inter-County Libraries (Lake Stevens) $1,100,000
Camas Library Improvements (Camas). $515,000
Ephrata Public Library (Ephrata). $91,000
Woodland Community Library (Woodland). $1,030,000
Lake Stevens Early Learning Library (Lake Stevens). . $2,000,000

(2) The department must establish a competitive process to solicit proposals for and prioritize projects whose primary objective is to assist libraries operated by governmental units, as defined in RCW 27.12.010, in acquiring, constructing, repairing, or rehabilitating facilities.

(3) The department must establish a committee to develop the grant program criteria and review proposals. The committee must be composed of five members as provided in this subsection. The committee must include: (a) A representative from the department of commerce; (b) a representative from the department of archaeology and historic preservation; (c) the state librarian; (d) a representative from a library district; and (e) a representative from a municipal library.

(4) The department must conduct a statewide solicitation of project applications. The department must evaluate and rank applications in consultation with the committee established in subsection (3) of this section, using objective criteria. The ranking of projects must prioritize library district facilities listed on a local, state, or federal register of historic places and those located in distressed or rural counties. The evaluation and ranking process must also include an examination of existing assets that applicants propose to apply to projects. Grant assistance under this section may not exceed 50 percent of the total cost of the project. The nonstate portion of the total project cost may include cash, the value of real property when acquired solely for the purpose of the project, and in-kind contributions.

(5) The department must submit a prioritized list of recommended projects to the governor and the legislature by October 1, 2020, for inclusion in the department of commerce's 2021-2023 biennial capital budget request. The list must include a description of each project, the amount of recommended state funding, and documentation of nonstate funds to be used for the project. Individual grants may not exceed $2,000,000. The total amount of recommended state funding for the projects on a biennial project list may not exceed $10,000,000.

(6) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee must repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued on the date most close in time to the date of authorization of the grant.

Appropriation:

State Building Construction Account—State. $18,734,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $30,000,000

TOTAL. $48,734,000

NEW SECTION. **Sec. 1065. FOR THE DEPARTMENT OF COMMERCE**

2021-23 Clean Energy V - Investing in Washington's Clean Energy (40000148)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or increase energy independence for the state. Priority must be given to projects that benefit vulnerable populations and overburdened communities, including tribes and communities with high environmental or energy burdens.

(2) The 2021 state energy strategy must guide the department in the design of programs under this section, using an equity and environmental justice lens for program structure and participation. To the extent practicable, the department must prioritize projects that build upon Washington's existing strengths in communities, aerospace, maritime, information and communications technology (particularly data center infrastructure, artificial intelligence and machine learning), grid modernization, advanced materials, and decarbonizing the built environment.

(3) Subject to the availability of funds, the department must reconvene an advisory committee to support involvement of a broad range of stakeholders in the design and implementation of programs implemented under this section to encourage collaboration, leverage partners, and engage communities and organizations in improving the equitable distribution of benefits from the program.

(4) In soliciting and evaluating proposals, awarding contracts, and monitoring projects under this section, the department must:

(a) Ensure that competitive processes, rather than sole source contracting processes, are used to select all projects, except as otherwise noted in this section; and

(b) Conduct due diligence activities associated with the use of public funds including, but not limited to, oversight of the project selection process, project monitoring, and ensuring that all applications and contracts fully comply with all applicable laws including disclosure and conflict of interest statutes.

(5) During project solicitation periods for grants funded with this appropriation, the department must maintain a list of applicants by grant program that scored competitively but did not receive a grant award due to lack of available funding. These applicants must be considered for funding during future grant award cycles. If the department submits a 2022 supplemental budget request for this program, the request must include a list of prioritized projects by grant type.

(6)(a) Pursuant to chapter 42.52 RCW, the ethics in public service act, the department must require a project applicant to identify in application materials any state of Washington employees or former state employees employed by the firm or on the firm's governing board during the past 24 months. Application materials must identify the individual by name, the agency previously or currently employing the individual, job title or position held, and separation date. If it is determined by the department that a conflict of interest exists, the applicant may be disqualified from further consideration for award of funding.

(b) If the department finds, after due notice and examination, that there is a violation of chapter 42.52 RCW, or any similar statute involving a grantee who received funding under this section, either in procuring or performing under the grant, the department in its sole discretion may terminate the funding grant by written notice. If the grant is terminated, the department must reserve its right to pursue all available remedies under law to address the violation.

(7) The requirements in subsections (4) and (6) of this section must be specified in funding agreements issued by the department.

(8) $21,594,000 of the state building construction account—state appropriation is provided solely for grid modernization grants.

(a)(i) $15,000,000 is provided solely for projects that: Advance community resilience, clean and renewable energy technologies and transmission and distribution control systems; support integration of renewable energy sources, deployment of distributed energy resources and sustainable microgrids; and support state decarbonization goals

pursuant to the clean energy transformation act, including requirements placed upon retail electric utilities.

(ii) Projects must be implemented by community organizations, local governments, federally recognized tribal governments, or by public and private electrical utilities that serve retail customers in the state (retail electric utilities). Projects submitted by applicants other than retail electric utilities must demonstrate partnership with their load serving entity to apply. Priority must be given to:

(A) Projects that benefit vulnerable populations, including tribes and communities with high environmental or energy burden; and

(B) Projects that demonstrate partnerships between eligible applicants in applying for funding, including utilities, public and private sector research organizations, businesses, tribes, and nonprofit organizations.

(iii) The department shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of criteria specified by the department. In development of the application criteria, the department shall, to the extent possible, develop program guidelines that encourage smaller utilities or consortia of small utilities to apply for funding. Where suitable, this may include funding for projects consisting solely of planning, predesign and/or predevelopment activities.

(iv) Applications for grants must disclose all sources of public funds invested in a project.

(b) $3,550,000 of the appropriation in this section is provided solely for a grant to the Public Utility District No. 1 of Lewis county for land acquisition and construction of the Winlock Industrial Park and South County Substation and Transmission facility, located on North Military Road in Winlock.

(c) $3,044,000 of the appropriation in this section is provided solely for a grant to the Klickitat County Public Hospital District #1 for the Electrical Upgrade and Smart Grid project at the Klickitat Valley Health Hospital in Goldendale.

(9) $10,830,000 of the state building construction account—state appropriation is provided solely for grants for strategic research and development for new and emerging clean energy technologies. These grants must be used to match federal or other nonstate funds to research, develop, and demonstrate clean energy technologies,

focusing on areas that help develop technologies to meet the state's climate goals, offer opportunities for economic and job growth, and strengthen technology supply chains. The program may include, but is not limited to: Solar technologies, advanced bioenergy and biofuels, development of new earth abundant materials or lightweight materials, advanced energy storage, recycling energy system components, and new renewable energy and energy efficiency technologies.

(a) $5,000,000 of the appropriation in this section is provided solely for competitive grants.

(b) $4,800,000 of the appropriation in this section is provided solely for a grant to the Pacific Northwest National Laboratory for a renewable energy platform to support ocean energy research and development testbeds for the Marine and Coastal Research Laboratory in Sequim.

(c) $1,030,000 of the appropriation in this section is provided solely for a grant to the Chelan County Public Utility District for the hydroelectric turbine hub project at Rocky Reach dam near Wenatchee.

(10)(a) $5,000,000 of the state taxable building construction account—state appropriation is provided solely as grants to nonprofit lenders to create a revolving loan fund to support the widespread use of proven energy efficiency and renewable energy technologies by households, or for the benefit of households, with high energy burden or environmental health risk now inhibited by lack of access to capital.

(b) The department shall provide grant funds to one or more competitively selected nonprofit lenders that must provide matching private capital and administer the loan fund. The department shall select the loan fund administrator or administrators through a competitive process, with scoring conducted by a group of qualified experts, applying criteria specified by the department.

(c) The department must establish guidelines that specify applicant eligibility, the screening process, and evaluation and selection criteria. The guidelines must be used by the nonprofit lenders.

(11) $8,550,000 of the state building construction account—state appropriation is provided solely for grants to demonstrate innovative approaches to electrification of transportation systems.

(a)(i) $6,000,000 of the appropriation is provided solely for competitive grants, prioritizing projects that:

(A) Demonstrate meaningful and enduring benefits to communities and populations disproportionately burdened by air pollution, climate change, or lack of transportation investments;

(B) Beneficially integrate load using behavioral, software, hardware, or other demand-side management technologies, such as demand response, time-of-use rates, or behavioral programming;

(C) Accelerate the transportation electrification market in Washington using market transformation principles; or

(D) Develop electric vehicle charging and hydrogen fueling infrastructure along highways, freeways, and other heavily trafficked corridors across the state to support long-distance travel.

(ii) Projects must be implemented by local governments, federally recognized tribal governments, by public and private electrical utilities that serve retail customers in the state, or state agencies. Eligible parties may partner with other public and private sector research organizations and businesses in applying for funding. The department shall consult and coordinate with the Washington state department of transportation on project selection and implementation. The department shall also coordinate with other state agencies that have other electrification programs, in order to determine to optimally accomplish each agency's respective policy and program goals.

(iii) Projects must be related to on-road end-uses and nonmaritime off-road uses.

(iv) Eligible technologies for these projects include, but are not limited to:

(A) Battery electric vehicle supply equipment;

(B) On-site generation or storage, where the technology directly supplies electricity to the electric vehicle supply equipment;

(C) Electric grid distribution system infrastructure upgrades, where the upgrade is needed as a result of the installed electric vehicle supply equipment;

(D) Hydrogen refueling station infrastructure that:

(I) Dispenses renewable hydrogen or hydrogen produced in Washington with electrolysis; and

(II) Aligns with the 2021 state energy strategy's recommended uses of hydrogen in the transportation sector.

(v) $2,000,000 of the state taxable building construction account ——state appropriation is provided solely for federally recognized tribal governments and for local governments in rural communities,

for projects aligning with the above objectives and addressing electric vehicle supply infrastructure gaps in rural communities.

(b) $2,550,000 of the appropriation in this section is provided solely for a grant to the Lewis Public Transportation Benefit Area to construct a hydrogen fueling station that dispenses renewable hydrogen or hydrogen produced in Washington with electrolysis for electric vehicles at Exit 74 on Interstate 5, near Chehalis.

(12)(a) $10,000,000 of the state building construction account—state appropriation is provided solely for the purpose of building electrification projects that advance the goals of the 2021 state energy strategy to demonstrate grid-enabled, high-efficiency, all electric buildings.

(b) The program may include, but is not limited to: Shifting from fossil fuels to high-efficiency electric heat pumps and other electric equipment, control systems that enable grid integration or demand control, and on-site renewable generation and efficiency measures that significantly reduce building energy loads.

(c) Preference must be given to projects based on total greenhouse gas emissions reductions, accelerating the path to zero-energy, or that demonstrate early adoption of grid integration technology.

(d) Program funding may be administered to entities also receiving incentives provided according to RCW 19.27A.220 for buildings covered by the state energy performance standard, RCW 19.27A.210.

(e) $5,000,000 of the appropriation in this section is provided solely for the purpose of supporting the transition of residential and commercial buildings away from fossil fuels through the installation of high-efficiency electric heat pumps and other electric equipment.

(13) $4,924,000 of the state building construction account—state appropriation is provided solely for maritime electrification grants.

(a) $4,450,000 of the appropriation in this section is provided solely for a grant to the Northwest Seaport Alliance to upgrade the reefer plug capacity at the Port of Seattle's Terminal 5, located in west Seattle.

(b) $474,000 of the appropriation in this section is provided solely for a grant to the Skagit County Public Works Department for electric ferry charging infrastructure in Anacortes.

(14) $4,900,000 of the state building construction account—state appropriation is provided solely for the department to develop targeted rural clean energy innovation projects as provided in this subsection (14).

(a) $150,000 of the appropriation is provided solely for the department to develop targeted rural clean energy strategies informed by rural community and business engagement, outreach, and research. The department must convene a rural energy work group to identify investments, programs, and policy changes that align with the 2021 state energy strategy and increase access to clean energy opportunities in rural communities and agricultural and forestry management practices. The group must identify existing federal funding opportunities and strategies to leverage these funds with state capital investment. By June 30, 2022, the department shall report recommendations and findings from the rural energy work group to the office of financial management, the governor, and the appropriate legislative committees and present a strategic plan for state rural clean energy investment.

(b) $4,750,000 of the appropriation is provided solely for rural clean energy innovation grants.

(i) The department must award at least 40 percent of the funding to projects that enhance the viability of dairy digester bioenergy projects through advanced resource recovery systems that produce renewable natural gas and value-added biofertilizers, reduce greenhouse gas emissions, and improve soil health and air and water quality.

(ii) Grants may also be awarded to other clean energy innovation projects in rural communities, including, but not limited to, projects that enhance energy efficiency, demand response, energy storage, renewable energy, beneficial electrification, resilience, organic waste management, and biological carbon sequestration.

(iii) Grants may fund project predevelopment, research, and development, pilot projects, strategic implementation, field trials, and data dashboards and tools to inform rural project development.

(c) The department is encouraged to make 20 percent of the funds under (b) of this subsection (14) to tribal governments, designated subdivisions, and agencies.

(d) If a grant is awarded to purchase heating devices or systems, the agency must, whenever possible and most cost effective, select devices and systems that do not use fossil fuels.

Appropriation:

State Building Construction Account—State. $59,798,000

State Taxable Building Construction Account—

State. $6,000,000

Subtotal Appropriation. $65,798,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $100,000,000

TOTAL. $165,798,000

NEW SECTION. **Sec. 1066. FOR THE DEPARTMENT OF COMMERCE**

2021-23 Energy Retrofits for Public Buildings Grant Program (40000149)

The appropriation in this section is subject to the following conditions and limitations:

(1) $4,500,000 of the appropriation in this section is provided solely for grants to local governments, public higher education institutions, school districts, federally recognized tribal governments, and state agencies for operational cost savings improvements to facilities and related projects that result in energy and operational cost savings.

(a)(i) $3,500,000 of the appropriation in this section is provided solely for grants awarded in competitive rounds.

(ii) At least 20 percent of each competitive grant round is designated for award to eligible projects in small cities or towns with a population of 5,000 or fewer residents.

(iii) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.

(iv) The department must determine a minimum match ratio to maximize the leverage of nonstate funds.

(b) $450,000 of the appropriation in this section is provided solely for a grant to Western Washington University for the heating system conversion feasibility study.

(c) $550,000 of the appropriation in this section is provided solely for a grant to Whidbey Island Public Hospital District for energy upgrades at WhidbeyHealth Medical Center in Coupeville.

(2)(a) $3,500,000 of the appropriation in this section is provided solely for grants to be awarded in competitive rounds to

local governments, public higher education institutions, school districts, federally recognized tribal governments, and state agencies for projects that involve the purchase and installation of solar energy systems, including solar modules and inverters, with a preference for products manufactured in Washington.

(b) At least 20 percent of each competitive grant round is designated for award to eligible projects in small cities or towns with a population of 5,000 or fewer residents.

(c) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.

(d) The department must determine a minimum match ratio to maximize the leverage of nonstate funds.

(3) $4,500,000 of the appropriation in this section is provided solely for the energy efficiency and environmental performance improvements to minor works, stand-alone, and emergency projects at facilities owned by agencies named by the state efficiency and environmental performance office executive order 20-01 that repair or replace existing building systems and reduce greenhouse gas emissions from state operations, including, but not limited to, HVAC, lighting, insulation, windows, and other mechanical systems. Eligibility for this funding is dependent on an analysis using the office of financial management's life-cycle cost tool that compares project design alternatives for initial and long-term cost-effectiveness. Assuming a reasonable return on investment, the department shall provide grants in the amount required to improve the project's energy efficiency compared to the original project request. Prior to awarding funds, the department shall submit to the office of financial management a list of all proposed awards for review and approval.

(4) The department shall develop metrics that indicate the performance of energy efficiency efforts.

(5) $457,000 of the appropriation provided in this section is provided solely for photovoltaic panels for the capitol campus childcare center.

(6) For grants provided in subsections (1) and (3) of this section to purchase heating devices systems, the agency must, whenever possible and most cost effective, select devices and systems that do not use fossil fuels.

Appropriation:

State Building Construction Account—State. $12,957,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $12,957,000

NEW SECTION. **Sec. 1067. FOR THE DEPARTMENT OF COMMERCE**

2021-23 Weatherization Plus Health (40000150)

The appropriation in this section is subject to the following conditions and limitations:

(1) $5,000,000 of the appropriation in this section is provided solely for grants for the Washington State University energy extension community energy efficiency program (CEEP) to support homeowners, tenants, and small business owners in making sound energy efficiency investments by providing consumer education and marketing, workforce support through training and lead generation, and direct consumer incentives for upgrades to existing homes and small commercial buildings. This is the maximum amount the department may expend for this purpose.

(2) The department, in collaboration with the Washington State University, shall make recommendations to the appropriate committees of the legislature on strategies to expand and align the weatherization program and the rural rehabilitation loan program. The department shall report the recommendations to the appropriate committees of the legislature and the governor by November 1, 2022. The recommendations must include strategies to:

(a) Recruit community energy efficiency program sponsors that are community-based organizations located in geographic areas of the state that have not received funding for low-income weatherization programs, targeting hard to reach market segments;

(b) Leverage funding from community energy efficiency program sponsors in an amount greater than or equal to the amount provided by the state through the weatherization program;

(c) Ensure that community energy efficiency program utility sponsors work with non-profit community-based organizations to deliver community energy efficiency program services; and

(d) Identify community energy efficiency program sponsors that support the conversion of space and water heating from fossil fuels to electricity, as part of a set of energy efficiency investments.

(3) If funding from this appropriation is used to purchase heating devices or systems, the agency shall, whenever possible and most cost effective, select devices and systems that do not use fossil fuels.

Appropriation:

State Building Construction Account—State. $20,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $50,000,000

TOTAL. $70,000,000

NEW SECTION. **Sec. 1068. FOR THE DEPARTMENT OF COMMERCE**

2021-23 PWB Broadband Infrastructure (40000152)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for grants, loans, and administrative expenses related to implementation of the broadband program.

(2) To ensure compliance with conditions of the federal coronavirus state fiscal recovery fund, all expenditures from the coronavirus state fiscal recovery account—federal appropriation in this section must be incurred by December 31, 2024.

Appropriation:

Coronavirus State Fiscal Recovery Account—

Federal. $25,000,000

Coronavirus Capital Projects Account—Federal. $50,000,000

Subtotal Appropriation. $75,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $120,000,000

TOTAL. $195,000,000

NEW SECTION. **Sec. 1069. FOR THE DEPARTMENT OF COMMERCE**

2021-23 Housing Trust Fund Investment in Affordable Housing (40000153)

The appropriations in this section are subject to the following conditions and limitations:

(1) $128,930,000 of the state taxable building construction account—state appropriation and $20,000,000 of the state building

construction account—state appropriation are provided solely for production and preservation of affordable housing projects that serve and benefit low-income and special needs populations including, but not limited to, people with chronic mental illness, people with developmental disabilities, farmworkers, people who are homeless, and people in need of permanent supportive housing. The department shall strive to allocate at least 30 percent of these funds to projects located in rural areas of the state, as defined by the department.

(a) In addition to the definition of "first-time home buyer" in RCW 43.185A.010, for the purposes of awarding homeownership projects during the 2021-2023 fiscal biennium "first-time home buyer" also includes:

(i) A single parent who has only owned a home with a former spouse while married;

(ii) An individual who is a displaced homemaker as defined in 24 C.F.R. Sec. 93.2 as it existed on the effective date of this section, or such subsequent date as may be provided by the department by rule, consistent with the purposes of this section, and who has only owned a home with a spouse;

(iii) An individual who has only owned a principal residence not permanently affixed to a permanent foundation in accordance with applicable regulations; or

(iv) An individual who has only owned a property that is discerned by a licensed building inspector as being uninhabitable.

(b) $5,000,000 of the appropriation provided in this subsection (1) is provided solely for housing that serves people with developmental disabilities;

(c)(i) $20,000,000 of the appropriation in this subsection (1) is provided solely for housing preservation grants or loans to be awarded competitively.

(ii) The funds may be provided for major building improvements, preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain long-term viability. The department must require a capital needs assessment be provided prior to contract execution. Funds may not be used to add or expand the capacity of the property.

(iii) To allocate preservation funds, the department must review applications and evaluate projects based on the following criteria:

(A) The age of the property, with priority given to buildings that are more than 15 years old;

(B) The population served, with priority given to projects with at least 50 percent of the housing units being occupied by families and individuals at or below 50 percent area median income;

(C) The degree to which the applicant demonstrates that the improvements will result in a reduction of operating or utilities costs, or both;

(D) The potential for additional years added to the affordability period of the property; and

(E) Other criteria that the department considers necessary to achieve the purpose of this program.

(2) $10,000,000 of the state taxable building construction account—state appropriation is provided solely for grant awards for the development of community housing and cottage communities to shelter individuals or households experiencing homelessness.

(a) $8,775,000 of the state taxable building construction account—state appropriation is provided solely for competitive grant awards. This funding must be awarded to projects that develop a minimum of four individual structures in the same location. Individual structures must contain insulation, electricity, overhead lights, and heating. Kitchens and bathrooms may be contained within the individual structures or offered as a separate facility that is shared with the community. When evaluating applications for this grant program, the department must prioritize projects that demonstrate:

(i) The availability of land to locate the community;

(ii) A strong readiness to proceed to construction;

(iii) A longer term of commitment to maintain the community;

(iv) A commitment by the applicant to provide, directly or through a formal partnership, case management and employment support services to the tenants;

(v) Access to employment centers, health care providers, and other services; and

(vi) A community engagement strategy.

(b) $1,225,000 of the state taxable building construction account—state is provided solely for Eagle Haven Cottage Village located in Bellingham.

(3) $16,070,000 of the state taxable building construction account—state is provided solely for the following list of projects:

Shelton Young Adult Transitional Housing (Shelton). . . $515,000

Willapa Center (Raymond). $1,805,000
Didgwalic Transitional Housing (Anacortes). $4,500,000
Habitat for Humanity (North Bend). $250,000
Bellwether Affordable Housing (Seattle). $3,000,000
Redondo Heights TOD (Federal Way). $3,000,000
Shiloh Baptist Housing Development Project
(Tacoma). $3,000,000

(4) In evaluating projects in this section, the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).

(5) The appropriations in this section are subject to the following reporting requirements:

(a) By June 30, 2023, the department must report on its website the following for every previous funding cycle: The number of homeownership and multifamily rental projects funded by housing trust fund moneys; the percentage of housing trust fund investments made to homeownership and multifamily rental projects; and the total number of households being served at up to 80 percent of the area median income, up to 50 percent of the area median income, and up to 30 percent of the area median income, for both homeownership and multifamily rental projects.

(b) Beginning December 1, 2021, and continuing annually, the department must provide the legislature with a report of its final cost data for each project under this section. Such cost data must, at a minimum, include total development cost per unit for each project completed within the past year, descriptive statistics such as average and median per unit costs, regional cost variation, and other costs that the department deems necessary to improve cost controls and enhance understanding of development costs. The department must coordinate with the housing finance commission to identify relevant development costs data and ensure that the measures are consistent across relevant agencies.

Appropriation:
State Building Construction Account——State. $33,775,000
State Taxable Building Construction Account——
State. $141,225,000
Subtotal Appropriation. $175,000,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $620,000,000

TOTAL. $795,000,000

NEW SECTION. **Sec. 1070. FOR THE DEPARTMENT OF COMMERCE**

2021-23 Behavioral Health Community Capacity Grants (40000219)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the department to issue grants to community hospitals or other community providers to expand and establish new capacity for behavioral health services in communities. The department must consult an advisory group consisting of representatives from the department of social and health services, the health care authority, one representative from a managed care organization, one representative from an accountable care organization, and one representative from the association of county human services. Amounts provided in this section may be used for construction and equipment costs associated with establishment of the facilities. The department may approve funding for the acquisition of a facility if the project will result in increased behavioral health capacity. Amounts provided in this section may not be used for operating costs associated with the treatment of patients using these services.

(2) The department must establish criteria for the issuance of the grants, which must include:

(a) Evidence that the application was developed in collaboration with one or more regional behavioral health entities that administer the purchasing of services;

(b) Evidence that the applicant has assessed and would meet gaps in geographical behavioral health services needs in their region;

(c) Evidence that the applicant is able to meet applicable licensing and certification requirements in the facility that will be used to provide services;

(d) A commitment by applicants to serve persons who are publicly funded and persons detained under the involuntary treatment act under chapter 71.05 RCW;

(e) A commitment by the applicant to maintain and operate the beds or facility for a time period commensurate to the state investment, but for at least a 15-year period;

(f) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project;

(g) A detailed estimate of the costs associated with opening the beds;

(h) A financial plan demonstrating the ability to maintain and operate the facility; and

(i) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.

(3) In awarding funding for projects in subsection (5) of this section, the department, in consultation with the advisory group established in subsection (1) of this section, must strive for geographic distribution and allocate funding based on population and service needs of an area. The department must consider current services available, anticipated services available based on projects underway, and the service delivery needs of an area.

(4) The department must prioritize projects that increase capacity in unserved and underserved areas of the state.

(5) $73,000,000 of the appropriation in this section is provided solely for a competitive process for each category listed and is subject to the criteria in subsections (1), (2), (3), and (4) of this section:

(a) $11,600,000 of the appropriation in this section is provided solely for at least six enhanced service facilities for long-term placement of patients discharged or diverted from the state psychiatric hospitals and that are not subject to federal funding restrictions that apply to institutions of mental diseases;

(b) $14,500,000 of the appropriation in this section is provided solely for enhanced adult residential care facilities for long-term placements of dementia discharged or diverted from the state psychiatric hospitals and are not subject to federal funding restrictions that apply to institutions of mental diseases;

(c) $2,000,000 of the appropriation in this section is provided solely for at least one facility with secure withdrawal management and stabilization treatment beds that are not subject to federal funding restrictions that apply to institutions of mental diseases;

(d) $2,000,000 of the appropriation in this section is provided solely for at least one crisis triage and stabilization facility that is not subject to federal funding restrictions that apply to institutions of mental diseases;

(e) $8,000,000 of the appropriation in this section is provided solely for two 16-bed crisis triage and stabilization facilities in the King county region, one within the city of Seattle and one in south King county, consistent with the settlement agreement in *A.B, by and through Trueblood, et al., v. DSHS, et al.*, No. 15-35462, and that are not subject to federal funding restrictions that apply to institutions of mental disease;

(f) $3,100,000 of the appropriation in this section is provided solely for at least two mental health peer respite centers that are not subject to federal funding restrictions that apply to institutions of mental diseases. No more than one mental health peer respite center should be funded in each of the nine regions;

(g) $18,000,000 of the appropriation in this section is provided solely for the department to provide grants to community hospitals, freestanding evaluation and treatment providers, or freestanding psychiatric hospitals to develop capacity for beds to serve individuals on 90-day or 180-day civil commitments as an alternative to treatment in the state hospitals. In awarding this funding, the department must coordinate with the department of social and health services, the health care authority, and the department of health and must only select facilities that meet the following conditions:

(i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;

(ii) The facility is not subject to federal funding restrictions that apply to institutions of mental diseases;

(iii) The provider has submitted a proposal for operating the facility to the health care authority;

(iv) The provider has demonstrated to the department of health and the health care authority that it is able to meet the applicable licensing and certification requirements for the facility that will be used to provide services; and

(v) The health care authority has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes;

(h) $2,400,000 of the appropriation in this section is provided solely for competitive community behavioral health grants to address regional needs;

(i) $9,400,000 of the appropriation in this section is provided solely for at least three intensive behavioral health treatment

facilities for long-term placement of behavioral health patients with complex needs and that are not subject to federal funding restrictions that apply to institutions of mental diseases; and

(j) $2,000,000 of the appropriation in this section is provided solely for grants to community providers to increase behavioral health services and capacity for children and minor youth including, but not limited to, services for substance use disorder treatment, sexual assault and traumatic stress, anxiety, or depression, and interventions for children exhibiting aggressive or depressive behaviors in facilities that are not subject to federal funding restrictions. Consideration must be given to programs that incorporate outreach and treatment for youth dealing with mental health or social isolation issues.

(6)(a) $17,698,000 of the appropriation in this section is provided solely for the following list of projects and is subject to the criteria in subsection (1) of this section:

Astria Toppenish Hospital 14-Bed Civil Unit (Toppenish). $1,648,000

Compass Health Broadway Behavioral Health Facility (Everett). $14,000,000

Family Solutions (Vancouver). $2,050,000

(b) $6,066,000 of the appropriation in this section is provided solely for the following list of projects and is subject to the criteria in subsection (1) of this section, except that the following projects are not required to establish new capacity:

Renovation Youth Evaluation & Treatment Facility (Bremerton). $316,000

Sound Enhanced Services Facility (Auburn). $3,000,000

Three Rivers Behavioral Health Recovery Center (Kennewick). $2,750,000

(7) The department must notify all applicants that they may be required to have a construction review performed by the department of health.

(8) To accommodate the emergent need for behavioral health services, the department and the department of health, in collaboration with the health care authority and the department of social and health services, must establish a concurrent and expedited process to assist grant applicants in meeting any applicable regulatory requirements necessary to operate inpatient psychiatric beds, freestanding evaluation and treatment facilities, enhanced

services facilities, triage facilities, crisis stabilization facilities, or secure detoxification/secure withdrawal management and stabilization facilities.

(9) The department must strive to allocate all of the amounts appropriated within subsection (5) of this section in the manner prescribed. However, if upon review of applications, the department determines, in consultation with the advisory group established in subsection (1) of this section, that there are not adequate suitable projects in a category of projects under subsection (5) of this section, the department may allocate funds to other behavioral health capacity project categories within subsection (5) of this section, prioritizing projects under subsections (5)(a), (g), and (i) of this section. Underserved areas of the state may also be considered.

(10) The department must provide a progress report by November 1, 2022. The report must include:

(a) The total number of applications and amount of funding requested;

(b) A list and description of the projects approved for funding including state funding, total project cost, services anticipated to be provided, bed capacity, and anticipated completion date; and

(c) A status report of projects that received funding in prior funding rounds, including details about the project completion and the date the facility began providing services.

Appropriation:

State Building Construction Account—State. $96,764,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $120,000,000

TOTAL. $216,764,000

NEW SECTION. **Sec. 1071. FOR THE DEPARTMENT OF COMMERCE**

2019-21 Housing Trust Fund Investment from Operating (40000220)

The appropriation in this section is subject to the following conditions and limitations:

(1)(a) $37,651,000 of the appropriation in this section is provided solely for production and preservation of affordable housing.

(b) In evaluating projects in this subsection (1), the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).

(c) The appropriations in this subsection are subject to the reporting requirements in section 1029 (3) and (4), chapter 413, Laws of 2019.

(2)(a) $9,790,000 of the appropriation in this section is provided solely for the preservation of affordable multifamily housing at risk of losing affordability due to expiration of use restrictions that otherwise require affordability including, but not limited to, United States department of agriculture funded multifamily housing.

(b) Within the amount provided in this subsection (2), the department must implement the necessary procedures to enable rapid commitment of funds on a first-come, first-served basis to qualifying project proposals that satisfy the goal of long-term preservation of Washington's affordable multifamily housing stock, particularly in rural areas of the state.

(c) The department must adhere to the following award terms and procedures for the rapid response program created under (b) of this subsection:

(i) The funding is not subject to the 90-day application periods in RCW 43.185.070 or 43.185A.050.

(ii) Awards must be in the form of a recoverable grant with a 40-year low-income housing covenant on the land.

(iii) If a capital needs assessment is required, the department must work with the applicant to ensure that this does not create an unnecessary impediment to rapidly accessing these funds.

(iv) Awards may be used for acquisition or for acquisition and rehabilitation of properties to preserve the affordable housing units beyond existing use restrictions and keep them in Washington's housing portfolio.

(v) No single award may exceed $2,500,000, although the department must consider waivers of this award cap if an applicant demonstrates sufficient need.

(vi) The award limit in (c)(v) of this subsection (2) may only be applied to the use of awards provided under this subsection. The amount awarded under this subsection may not be calculated in award limitations for other housing trust fund awards.

(vii) If the department receives simultaneous applications for funding under this program, proposals that provide the greatest public benefit, as defined by the department, must be prioritized.

For purposes of this subsection (2)(c)(vii), "greatest public benefit" includes, but is not limited to:

(A) The number of units that will be preserved;

(B) Whether the project has federally funded rental assistance tied to it;

(C) The scarcity of the affordable housing applied for compared to the number of available affordable housing units in the same geographic location; and

(D) The program's established funding priorities under RCW 43.185.070(5).

(d) The appropriations in this subsection are subject to the reporting requirements in section 1029 (3)(b) and (4)(b), chapter 413, Laws of 2019.

Appropriation:

Washington Housing Trust Account—State. $47,441,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $47,441,000

NEW SECTION. **Sec. 1072. FOR THE DEPARTMENT OF COMMERCE**

2021-23 Enhanced Shelter Capacity Grants (40000221)

The appropriation in this section is subject to the following conditions and limitations:

(1) $25,000,000 of the appropriation in this section is provided solely for the department to administer a competitive grant program for capital projects that preserve existing shelter capacity or increase low-barrier homeless shelter capacity for unaccompanied youth and young adults, families with children, or adults who are currently experiencing homelessness or are at imminent risk of experiencing homelessness. Grant funds may be provided for major building improvements, preservation, system replacements, predevelopment and development costs, and new construction. The department must prioritize projects that:

(a) Provide access to shelter and on-site staff 24 hours a day, seven days a week;

(b) Offer voluntary on-site supportive services and voluntary case-management services to help address individuals' housing, medical, and other social needs;

(c) Incorporate trauma-informed operational practices, such as ensuring adequate space for individuals and providing secure storage for individuals' belongings; or

(d) Serve persons who have a behavioral health disability or a complex physical health condition and have had frequent or lengthy contact with a crisis service or an institutional setting such as an emergency department, inpatient hospital, psychiatric institution, evaluation and treatment center, or correctional facility.

(2)(a) $900,000 of the appropriation in this section is provided solely for the public building conversion pilot program. The pilot program must be implemented in Grays Harbor county in collaboration with Community House on Broadway, in partnership with CORE Health.

(b) The appropriation may be used only for costs related to rehabilitation, retrofitting, and conversion of the publicly owned building for use as housing for homeless persons.

(c) The appropriation may not be used for staffing or maintaining buildings converted to housing for homeless persons. Costs for staffing and maintenance must be borne by the county or the contractor.

(d) In the contract for the pilot program, the department shall include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

(e) The pilot program should help inform the development of a public building conversion grant program to encourage counties to convert unused, publicly owned buildings into housing for homeless persons. The department must report to the office of financial management and fiscal committees of the legislature by November 1, 2022, regarding the establishment of the pilot program and any recommendations related to implementation of a public building conversion grant program.

Appropriation:

State Building Construction Account——State. $25,900,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $25,900,000

NEW SECTION. **Sec. 1073. FOR THE DEPARTMENT OF COMMERCE**
2021-23 Rapid Capital Housing Acquisition (40000222)

The appropriation in this section is subject to the following conditions and limitations:

(1)(a) $43,700,000 of the appropriation in this section is provided solely for the department to issue competitive financial assistance to eligible organizations under RCW 43.185A.040 to acquire real property for a quick conversion into homeless or emergency shelters, permanent supportive housing, or affordable housing for low-income people. Amounts provided in this section may be also used for renovation and building update costs associated with establishment of the acquired facilities. The department may only approve funding for projects resulting in increased shelter or housing capacity. Amounts provided in this section may not be used for operating or maintenance costs associated with providing housing, supportive services, or debt service.

(b) The department must establish criteria for the issuance of the grants, which must follow the guidelines and compliance requirements in the housing trust fund program, including provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant, during which time the property must be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued on the date most close in time to the date of authorization of the grant. The criteria must include:

(i) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project;

(ii) A detailed estimate of the costs associated with the acquisition and any updates or improvements necessary to make the property habitable for its intended use;

(iii) A detailed estimate of the costs associated with opening the beds or units; and

(iv) A financial plan demonstrating the ability to maintain and operate the property and support its intended tenants throughout the end of the grant contract.

(c) The department must provide a progress report on its website by November 1, 2022. The report must include:

(i) The total number of applications and amount of funding requested; and

(ii) A list and description of the projects approved for funding including state funding, total project cost, services anticipated to be provided, housing units, and anticipated completion date.

(d) The funding is not subject to the 90-day application periods in RCW 43.185.070 or 43.185A.050.

(e) If the department receives simultaneous applications for funding under this program, proposals that reach the greatest public benefit, as defined by the department, must be prioritized. For purposes of this subsection, "greatest public benefit" includes, but is not limited to:

(i) The greatest number of beds or units that will benefit low-income people;

(ii) Whether the project has federally funded rental assistance tied to it;

(iii) The scarcity of the affordable housing applied for compared to the number of available affordable housing units in the same geographic location; and

(iv) The program's established funding priorities under RCW 43.185.070(5).

(2) $6,300,000 of the appropriation is provided solely for the following list of projects:

Aurora Commons Acquisition (Seattle). $2,500,000
Concord Apts. Acquisition (Seattle). $300,000
Eastgate Supportive Housing (Bellevue). $2,000,000
Parkland/Spanaway Homeless Shelter (Spanaway). $1,500,000

Appropriation:

State Taxable Building Construction Account——
State. $50,000,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $50,000,000

NEW SECTION. **Sec. 1074. FOR THE DEPARTMENT OF COMMERCE**

Continuing Affordability in Current Housing (91001659)

The appropriation in this section is subject to the following conditions and limitations:

$10,000,000 of the appropriation in this section is provided solely for the preservation of affordable multifamily housing at risk of losing affordability due to expiration of use restrictions that otherwise require affordability including, but not limited to, United States department of agriculture funded multifamily housing.

(1) Within the amount provided in this section, the department must implement necessary procedures to enable rapid commitment of funds on a first-come, first-served basis to qualifying project proposals that satisfy the goal of long-term preservation of Washington's affordable multifamily housing stock, particularly in rural areas of the state.

(2) The department must adhere to the following award terms and procedures for the rapid response program created under this section:

(a) The funding is not subject to the 90-day application periods in RCW 43.185.070 or 43.185A.050.

(b) Awards must be in the form of a recoverable grant with a 40-year low-income housing covenant on the land.

(c) If a capital needs assessment is required, the department must work with the applicant to ensure that this does not create an unnecessary impediment to rapidly accessing these funds.

(d) Awards may be used for acquisition or for acquisition and rehabilitation of properties to preserve the affordable housing units beyond existing use restrictions and keep them in Washington's housing portfolio.

(e) No single award may exceed $2,500,000, although the department must consider waivers of this award cap if an applicant demonstrates sufficient need.

(f) The award limit in (e) of this subsection (2) may only be applied to the use of awards provided under this section. The amount awarded under this section may not be calculated in award limitations for other housing trust fund awards.

(g) If the department receives simultaneous applications for funding under this program, proposals that reach the greatest public benefit, as defined by the department, must be prioritized.

(3) For purposes of this section, "greatest public benefit" includes, but is not limited to:

(a) The number of units that will be preserved;

(b) Whether the project has federally funded rental assistance tied to it;

(c) The scarcity of the affordable housing applied for compared to the number of available affordable housing units in the same geographic location; and

(d) The program's established funding priorities under RCW 43.185.070(5).

Appropriation:

State Building Construction Account—State. $10,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $10,000,000

NEW SECTION. **Sec. 1075. FOR THE DEPARTMENT OF COMMERCE**

2021-23 Rural Rehabilitation Loan Program (40000223)

Appropriation:

State Taxable Building Construction Account—

State. $5,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $5,000,000

NEW SECTION. **Sec. 1076. FOR THE DEPARTMENT OF COMMERCE**

Grants for Affordable Housing Development Connections (91001685)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for grants to local governments and public utility districts for system development charges and utility improvements for new affordable housing projects that serve and benefit low-income households. Where applicable, the extension must be consistent with the approved comprehensive plans under the growth management act and must be within the established boundaries of the urban growth area.

(2) $23,300,000 of the appropriation in this section is provided solely for grants to local governments or public utilities located

within a jurisdiction that imposed a sales and use tax under RCW 82.14.530(1)(a)(ii), 82.14.530(1)(b)(i)(B), 82.14.540, or 84.52.105.

(3) $10,000,000 of the appropriation in this section is provided solely for grants to local governments or public utilities located within:

(a) A city or county with a population of 150,000 or less; and

(b) A jurisdiction that imposed a sales and use tax under RCW 82.14.530(1)(a)(ii) or 82.14.530(1)(b)(i)(B).

(4) The department shall coordinate with the office of financial management and the governor's office to develop a process for project submittal, project selection criteria, review, and monitoring, and tracking the housing development projects that receive affordable housing development connections grants under this section. To be eligible for funding under this section, an applicant must demonstrate, at minimum:

(a) That affordable housing development will begin construction within 24 months of the grant award; and

(b) A strong probability of serving the original target group or income level for a period of at least 25 years.

(5) $1,700,000 of the appropriation in this section is provided solely for the Port Townsend Utility Connection Project.

(6) To ensure compliance with conditions of the federal coronavirus state fiscal recovery fund, all expenditures from the coronavirus state fiscal recovery account——federal appropriation in this section must be incurred by December 31, 2024.

(7) For purposes of this section, the following definitions apply.

(a) "Affordable housing" and has the same meaning as in RCW 43.185A.010.

(b) "Low-income household" has the same meaning as in RCW 43.185A.010.

(c) "System development charges" means charges for new drinking water, wastewater, or stormwater connections when a local government or public utility has waived standard fees normally applied to developers for connection charges on affordable housing projects.

(d) "Utility improvements" means drinking water, wastewater, or stormwater utility improvements.

Appropriation:

Coronavirus State Fiscal Recovery Account——

Federal. $35,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $35,000,000

NEW SECTION. **Sec. 1077. FOR THE DEPARTMENT OF COMMERCE**

2022 Local & Community Projects (40000230)

The appropriation in this section is subject to the following conditions and limitations:

(1) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high-performance building standards as required by chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only, and may not be advanced under any circumstances.

(5) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

(7) The department must comply with the requirements set forth in executive order 05-05 and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of these projects on cultural resources and historic properties. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated before project funds are made available.

(8)(a) The appropriation is provided solely for the following list of projects:

American Legion Building Renovation (Goldendale). . . . $262,000
American Legion Veterans Housing & Resource Ctr
(Raymond). $88,000
Arlington Innovation Center (Arlington). $372,000
Ashley House (Spokane). $552,000
Battle Ground HealthCare Free Clinic Relocation
(Battle Ground). $1,000,000
Be'er Sheva Park (Seattle). $500,000
Bigelow House Museum Preservation (Olympia). $52,000
Brewery Park Visitor Center (Tumwater). $1,200,000
Bridges to Home (Shoreline). $2,000,000
Campus Towers Roofing Project (Longview). $301,000
Central Klickitat County Parks Improvements
(Goldendale). $25,000
Chehalis Centralia Steam Locomotive Repair/Restore
(Chehalis). $123,000
Children's Village Neurodevelopmental Center
Expansion (Yakima). $750,000
Civic Park Mika's Playground (Edmonds). $258,000
Clallam Joint Emergency Services (Port Angeles). . . . $1,200,000
Class A Biosolids Dryer (Yelm). $850,000
Coastal Community Action Program Service Ctr
(Aberdeen). $500,000
Communications Tower (Ocean Shores). $77,000
Community Multi-Use Center (Carnation). $1,030,000
Coulee City Medical Clinic (Coulee City). $846,000
Coupeville Boys & Girls Club (Coupeville). $1,030,000
Cow Skull Creek and Rushingwater Creek Acclimation

Ponds (Orting). $690,000
Craft Beverage Lab & Instrumentation (Tumwater). $250,000
Cultural Anchor Village (Tukwila). $1,500,000
Curran House Museum (University Place). $77,000
Dawson Place Facilities (Everett). $258,000
Daybreak Star Indian Cultural Center (Seattle). $2,600,000
Doris Morrison Learning Center (Greenacres). $1,030,000
Downtown Puyallup Redevelopment Infrastructure
(Puyallup). $257,000
Downtown Revitalization (Blaine). $500,000
Duffy's Pond Pathway Completion (Kennewick). $38,000
East County Family Resource Center Renovation
(Washougal). $721,000
Edmonds Marsh Restoration (Edmonds). $258,000
Edmonds Waterfront Center (Edmonds). $250,000
Ejido Farm Project (Everson). $200,000
Ellensburg Masonic Temple (Ellensburg). $258,000
Ellensburg Rodeo Grandstands (Ellensburg). $1,500,000
Ephrata Rec Center Upgrade (Ephrata). $621,000
Extruded Curb Improvements (Kirkland). $515,000
Family Engagement Center (Seattle). $1,030,000
Flag Plaza Redevelopment (Kennewick). $46,000
FOE Meeting and Dance Hall (Puyallup). $77,000
Fourth Plain Community Commons (Vancouver). $1,236,000
Gold Mountain Communications Zone - Upgraded Telecomm
(Bremerton). $835,000
Health Care Kiosk Deployment (Federal Way). $75,000
Historic Asberry Home Acquisition (Tacoma). $919,000
Historic Downtown Chelan Infrastructure Predesign
(Chelan). $150,000
Immigrant and Refugee Community Hub (Tukwila). $960,000
Island County Criminal Justice Renovation
(Coupville). $600,000
IT3 Discovery Center (Ridgefield). $1,350,000
Japanese Gulch Daylighting (Mukilteo). $206,000
Jim Kaemingk Sr. Trail (Lynden). $200,000
JV Memorial Pool Roof (Oak Harbor). $250,000
Khmer Community Center (Seattle). $309,000
Kitsap Lake Park Renovation & Accessibility
(Bremerton). $258,000

Kittitas Valley Healthcare Laboratory Services Reno (Ellensburg). $397,000
La Center City Hall Improvements (La Center). $1,236,000
Lake Lawrence Fire Station (Yelm). $515,000
Lake Sacajawea Renovation Project (Longview). $500,000
LASA Client Services Center (Lakewood). $515,000
Leavenworth Ski Hill ADA restroom (Leavenworth). $52,000
Lewis County Public Safety Radio Infrastructure (Chehalis). $129,000
Lewis County Youth Services Renovation and Addition (Chehalis). $824,000
LGBTQ-Affirming Senior Center (Seattle). $500,000
Little League Field Improvement (Federal Way). $200,000
Maddie's Place (Spokane). $644,000
Madrona Day Treatment School (Bremerton). $321,000
Magnuson Park Hangar 2 (Seattle). $1,000,000
Martin Luther King Center Improvements (Pasco). . . . $1,000,000
Marysville Trail Connector (Marysville). $515,000
Mason County Veterans Memorial Hall Refurbishment (Shelton). $62,000
McKinney Center Renovations (Seattle). $1,000,000
Meadowglen Community Park (Spokane). $77,000
Medical Examiner's Facility Upgrades (Spokane). $600,000
Miller Park (Yakima). $642,000
Moses Lake Business Incubator (Moses Lake). $1,313,000
Neighborhood House (Seattle). $500,000
Next Chapter Morgan Shelter (Tacoma). $16,000
NJROTC/NNDCC Program Peninsula School District (Gig Harbor). $170,000
North Bend Depot Rehab (North Bend). $151,000
North Creek Trail (Bothell). $618,000
North Seattle Boys & Girls Club Safety Upgrades (Seattle). $361,000
Northwest Kidney Centers Clinic (Port Angeles). $500,000
Ocean Beach Medical Group - Ilwaco Clinic (Ilwaco). . . $309,000
Panther Lake Community Park (Kent). $2,000,000
Patterson Park Preservation & Upgrade (Republic). . . . $300,000
Pedestrian Overcrossing Replacement (Kalama). $2,250,000
Perfect Passage (Tonasket). $1,698,000
Point Hudson Breakwater (Port Townsend). $1,000,000

Port of Olympia Marine Center (Olympia). $250,000
Port Susan Trail (Stanwood). $742,000
Proclaim Liberty Affordable Housing (Spokane). $200,000
Pts of Ilwaco/Chinook Nav Infrastructure
(Ilwaco & Chinook). $634,000
Puyallup Recreation Center (Puyallup). $1,030,000
Puyallup Valley Cultural Heritage Ctr/Meeker Mansion
(Puyallup). $215,000
Rainier View Covered Court (Sumner). $245,000
Redmond Community Center (Redmond). $900,000
Resource Center Planning (Pasco). $250,000
Ridgefield I-5 Pedestrian Screen (Ridgefield). $335,000
Ridgefield YMCA (Ridgefield). $258,000
Ridgetop Habitat Protection (Silverdale). $2,050,000
Sargent Oyster House Restoration (Allyn). $344,000
School Based Health Care Clinic (Tacoma). $750,000
SE 168th St. Bike Lanes/Safe Crossings (Renton). $500,000
Seattle Aquarium Expansion (Seattle). $1,500,000
Seattle Kraken Multisport Courts (Seattle). $103,000
Seminary Hill Natural and Heritage Trail Project
(Centralia). $52,000
Sheffield Trail Repair and Widening Project (Fife). . $1,030,000
Shoreline Parks Restrooms (Shoreline). $412,000
SIHB Thunderbird Treatment Center (Seattle). $309,000
Silver Crest Park (Mill Creek). $90,000
Skagit County Morgue (Mount Vernon). $139,000
Sky Valley Teen Center (Sultan). $773,000
Snohomish County Food and Farming Center (Everett). . $2,550,000
Snoqualmie Valley Youth Activity Center (North Bend). . $360,000
Soap Lake City Hall Reactivation (Soap Lake). $157,000
South Bend School Multi-Use Field Upgrades
(South Bend). $361,000
South Kitsap HS Phys Ed Support (Port Orchard). $15,000
Southwest Washington Grain Project (Chehalis). $1,750,000
Spokane Public Radio (Spokane). $1,000,000
Spokane Valley Boys & Girls Club (Spokane Valley). . . $1,030,000
Steilacoom Tribal Cultural Center (Steilacoom). $814,000
Stonehenge Memorial Public Restroom Project
(Maryhill). $129,000
Sultan Basin Park Design (Sultan). $26,000

Sumas Sidewalks and Trails (Sumas). $75,000
Teaching & Commercial Kitchen (Kent). $515,000
The Ethiopian Village (Seattle). $515,000
The Hilltop (Tacoma). $1,545,000
The Millworks (Bellingham). $1,000,000
The Podium (Spokane). $774,000
The Way Station (Bellingham). $4,050,000
Therapeutic Play Spaces (Spokane). $108,000
Tiny Homes (Seattle). $2,000,000
Together Center (Redmond). $500,000
Toppenish Junior Livestock Facility Planning
(Toppenish). $21,000
Trails End Community Meeting Space (Tumwater). $155,000
Treatment Plant Remodel (Duvall). $742,000
Turning Pointe Youth Advocacy Addition (Shelton). $82,000
University Heights Center Renovation (Seattle). $595,000
Upper Kittitas County Medic One - Station 99
(Cle Elum). $784,000
Vaughn Library Hall Restoration (Vaughn). $103,000
Wadajir Residences & Souq (Tukwila). $1,339,000
Wards Lake Park Improvement Project (Lakewood). $258,000
Water Efficiency Improvements (Royal City). $193,000
West Biddle Lake Dam Restoration (Vancouver). $1,881,000
Yakima County Fire Communications Radio Repeaters
(Yakima). $103,000
Yakima Valley Fair (Grandview). $206,000
Yelm Senior Center Repairs (Yelm). $36,000
Youth Resource Center (Federal Way). $82,000

(b) For the Historic Asberry Home acquisition, the department must work with the department of archaeology and historic preservation and the grantee to develop a historic preservation easement. The easement must be held through the department of archaeology and historic preservation and must be placed on the title in perpetuity.

Appropriation:
State Building Construction Account—State. $93,920,000
Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $93,920,000

NEW SECTION. **Sec. 1078. FOR THE DEPARTMENT OF COMMERCE**

2021 Local and Community Projects (40000130)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1013, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State. $23,264,000

Prior Biennia (Expenditures). $9,253,000

Future Biennia (Projected Costs). $0

TOTAL. $32,517,000

NEW SECTION. **Sec. 1079. FOR THE DEPARTMENT OF COMMERCE**

Rapid Response Community Preservation Pilot Program (91001278)

Reappropriation:

State Building Construction Account—State. $1,518,000

Prior Biennia (Expenditures). $482,000

Future Biennia (Projected Costs). $0

TOTAL. $2,000,000

NEW SECTION. **Sec. 1080. FOR THE DEPARTMENT OF COMMERCE**

Port Hadlock Wastewater Facility Project (91001545)

Reappropriation:

Public Works Assistance Account—State. $900,000

Prior Biennia (Expenditures). $522,000

Future Biennia (Projected Costs). $0

TOTAL. $1,422,000

NEW SECTION. **Sec. 1081. FOR THE DEPARTMENT OF COMMERCE**

Pacific Hospital Preservation and Development Plan (91001544)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1021, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State. $48,000

Prior Biennia (Expenditures). $2,000

Future Biennia (Projected Costs). $0

TOTAL. $50,000

NEW SECTION. **Sec. 1082. FOR THE DEPARTMENT OF COMMERCE**

Capital Broadband Investment Acceleration Program (91001658)

The appropriation in this section is subject to the following conditions and limitations:

(1) The capital broadband investment acceleration program is created in the statewide broadband office. Except as otherwise provided in subsection (6) of this section, the statewide broadband office must award funding appropriated for this program as grants to eligible applicants as match funds to leverage federal broadband infrastructure program funding.

(2) Eligible applicants for grants awarded under this section are:

(a) Local governments;

(b) Federally recognized tribes;

(c) Nonprofit organizations;

(d) Cooperative organizations;

(e) Multiparty entities comprised of public entity members;

(f) Limited liability corporations organized for the purpose of expanding broadband access; and

(g) Incorporated businesses or partnerships.

(3) Projects receiving grants under this section must:

(a) Demonstrate that the project site is under the applicant's control for a minimum of 15 years, either through ownership or a long-term lease;

(b) Commit to using the facility funded by the grant for the purposes of providing broadband connectivity for a minimum of 10 years; and

(c) For nongovernment grant recipients, enter appropriate agreements with the broadband office to demonstrate public benefit.

(4) Priority must be given to projects located in:

(a) Unserved areas of the state, as defined in RCW 43.330.530; and

(b) Other geographic areas of greatest priority for the deployment of advanced telecommunications infrastructure to achieve the state's broadband goals, as provided in RCW 43.330.536, identified with department and board mapping tools.

(5) Appropriations may not be used for projects that would result in overbuild, meaning a broadband provider currently provides, or has begun construction to provide, broadband service to end users in the proposed project area at speeds equal to or greater than the state speed goals provided in RCW 43.330.536.

(6)(a) The statewide broadband office shall act as fiscal agent for the program.

(b) No more than three percent of the funds appropriated for the program may be expended by the statewide broadband office for administration of the program.

(7)(a) For the purposes of this subsection, "state broadband infrastructure funders" are the state broadband office, the public works board, and the community economic revitalization board.

(b) The statewide broadband office must develop a project evaluation process to assist in coordination among state broadband infrastructure funders to maximize opportunities to leverage federal funding and ensure efficient state investment. The project evaluation process must help determine whether a project is a strong candidate for a known federal funding opportunity and if a project can be packaged as part of a regional or other coordinated federal grant proposal. The state broadband infrastructure funders are encouraged to enter into a memorandum of understanding outlining how coordination will take place so that the process can help with a coordinated funding strategy across these entities.

(8) By June 30, 2022, and June 30, 2023, the statewide broadband office must develop and submit a report regarding the program to the office of financial management and appropriate fiscal committees of the legislature. The report must include:

(a) The total number of applications and amount of funding requested;

(b) A list and description of projects approved for grant funding in the preceding fiscal year;

(c) The total amount of grant funding that was disbursed during the preceding fiscal year;

(d) The total amount of funds obligated and timing of when the funds were obligated in the preceding fiscal year; and

(e) For projects funded in the prior biennium, the outcomes achieved by the approved projects.

Appropriation:

State Building Construction Account—State. $50,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $50,000,000

NEW SECTION. **Sec. 1083. FOR THE DEPARTMENT OF COMMERCE**

2021-23 Dental Capacity Grants (91001660)

The appropriation in this section is subject to the following conditions and limitations:

(1) Funding provided in this section must be used for the construction and equipment directly associated with dental facilities. The funding provided in this section is for projects that are maintained for at least a 10-year period and provide capacity to address unmet patient need and increase efficiency in dental access.

(2) $5,355,000 of the amount provided in this section is provided solely for the following list of projects:

Community Health Association of Spokane (Spokane). . . . $309,000

HealthPoint (Auburn). $721,000

HealthPoint (Renton). $309,000

International Community Health Services (Bellevue). . . $106,000

ICHS International District (Seattle). $106,000

ICHS Holly Park (Seattle). $106,000

International Community Health Services (Shoreline). . . $106,000

North East Washington Health (Newport). $1,030,000

Peninsula Community Health Services (Gig Harbor). . . . $490,000

Sea Mar Community Health Center (Kent). $1,042,000

Yakima Valley Farm Workers Clinic (Kennewick). $1,030,000

Appropriation:

State Building Construction Account—State. $5,355,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $5,355,000

NEW SECTION. **Sec. 1084. FOR THE DEPARTMENT OF COMMERCE**

Substance Use Disorder Recovery Housing (91001675)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for an agreement with Catholic Community Services/Catholic Housing Services to fund a master planning process for the development of a family-centered drug treatment and housing program in western Washington that supports families staying together while they recover from addiction and rebuild their lives. Housing developers, service providers, and other stakeholders must be included in this master planning process.

(2) The master planning process under this section must model the project to be developed after Rising Strong in Spokane and must include units for families that are experiencing substance use disorder and that are involved in the child welfare system. The site must include living quarters for families, space for services, play areas for children, and space for child care. The program services located at the site must include, but are not limited to, case management, counseling, substance use disorder treatment, and parenting skills classes. The site must be located in King County, or located near King county, to provide services to families in the western area of the state.

(3) The master plan developed under this section must be submitted to the appropriate committees of the legislature by December 31, 2021.

Appropriation:

State Building Construction Account—State. $150,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $150,000

NEW SECTION. **Sec. 1085. FOR THE DEPARTMENT OF COMMERCE**

2021-23 Early Learning Facilities (91001677)

The appropriation in this section is subject to the following conditions and limitations:

(1) $679,000 of the state building construction account—state appropriation in this section is provided solely for the following list of early learning facility projects in the following amounts:

Monroe ECEAP Facility (Monroe). $361,000

Willapa Center (Raymond). $318,000

(2) $24,602,000 of the Ruth Lecocq Kagi early learning facilities development account—state appropriation in this section is provided solely for the early learning facility grant and loan program, subject to the provisions of RCW 43.31.573 through 43.31.583 and 43.84.092, to provide state assistance for designing, constructing, purchasing, expanding, or modernizing public or private early learning education facilities for eligible organizations. Up to four percent of the funding in this subsection may be used by the department of children, youth, and families to provide technical assistance to early learning providers interested in applying for the early learning facility grant or loan program.

(3) $10,000,000 of the Ruth Lecocq Kagi early learning facilities revolving account—state appropriation in this section is provided solely for the Washington early learning loan fund. Up to four percent of the funding in this appropriation may be used by the contractor to provide technical assistance to early learning providers interested in applying for the early learning facility grant or loan program.

(4) The department of children, youth, and families must develop methodology to identify, at the school district boundary level, the geographic locations of where early childhood education and assistance program slots are needed to meet the entitlement specified in RCW 43.216.556. This methodology must be linked to the caseload forecast produced by the caseload forecast council and must include estimates of the number of slots needed at each school district. This methodology must inform any early learning facilities needs assessment conducted by the department and the department of children, youth, and families. This methodology must be included as part of the budget submittal documentation required by RCW 43.88.030.

(5) When prioritizing areas with the highest unmet need for early childhood education and assistance program slots, the committee of early learning experts convened by the department pursuant to RCW 43.31.581 must first consider those areas at risk of not meeting the entitlement in accordance with RCW 43.216.556.

(6) The department must track the number of slots being renovated separately from the number of slots being constructed and, within these categories, must track the number of slots separately by program for the working connections child care program and the early childhood education and assistance program.

(7) When prioritizing applications for projects, pursuant to subsection (2) of this section, within the boundaries of a regional transit authority in a county that has received distributions or appropriations under RCW 43.79.520, the department must give priority to applications for which at least 10 percent of the total project cost is supported by those distributions or appropriations.

Appropriation:

State Building Construction Account—State. $35,281,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $35,281,000

NEW SECTION. **Sec. 1086. FOR THE DEPARTMENT OF COMMERCE**

Food Banks (91001690)

The appropriation in this section is subject to the following conditions and limitations:

(1) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high-performance building standards as required by chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only, and may not be advanced under any circumstances.

(5) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be

out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

(7) The department must comply with the requirements set forth in executive order 05-05 and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of these projects on cultural resources and historic properties. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated before project funds are made available.

(8) The appropriation in this section is provided solely for the following list of projects:

FISH Community Food Bank and Food Pantry (Ellensburg). $1,545,000
Gig Harbor Peninsula FISH New Facility Construction (Gig Harbor). $2,050,000
Hunger Solution Center Cold Storage Expansion (Seattle). $827,000
Issaquah Food Bank Expansion (Issaquah). $1,000,000
La Center Community Center Repairs and Improvements (La Center). $515,000
Port Angeles Food Bank (Port Angeles). $1,500,000
Puyallup Food Bank Capital Campaign (Puyallup). $257,000
White Center Food Bank Relocation (Seattle). $1,000,000

Appropriation:

State Building Construction Account—State. $8,694,000
Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $8,694,000

NEW SECTION. **Sec. 1087. FOR THE DEPARTMENT OF COMMERCE**

Infrastructure Projects (91001687)

The appropriation in this section is subject to the following conditions and limitations:

(1) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high-performance building standards as required by chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only, and may not be advanced under any circumstances.

(5) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

(7) The department must comply with the requirements set forth in executive order 05-05 and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of these projects on cultural resources and historic properties. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated before project funds are made available.

(8) To ensure compliance with conditions of the federal coronavirus state fiscal recovery fund, all expenditures of amounts appropriated in this section must be incurred by December 31, 2024.

(9) The appropriation in this section is provided solely for the following list of projects:

Airway Heights Water Resources Replacement (Airway Heights). $16,050,000
Anderson Road Project Design (Chelan). $258,000
Belfair Water Reclamation Facility (Belfair). $500,000
Centralia School District - Gemini & LTE (Centralia). $1,529,000
Cheney Purple Pipe Project (Cheney). $17,050,000
City of Fircrest Water Meter Replacement (Fircrest). $171,000
City of Ilwaco – Drinking Water Source Protection (Ilwaco). $721,000
Crusher Canyon Sewer Line (Selah). $1,000,000
Dryden Wastewater Improvement Project (Dryden). . . . $1,030,000
Fly Creek Pump Station (Aberdeen). $14,000,000
Index Phased Water Line Replacement (Index). $1,351,000
Lacamas Lake Management Plan (Camas). $155,000
Leach Creek Interceptor Extension (University Place). $2,100,000
Louis Thompson Road Tightline (Sammamish). $3,000,000
Malaga Industrial Park Waterline Extension (Malaga). $1,545,000
Malden USDA Water (Malden). $247,000
Mill Creek Flood Control Channel (Walla Walla). . . . $1,545,000
NE 92nd Avenue Pump Station & Force Main (Battle Ground). $2,050,000
Othello Water Conservation System (Othello). $515,000
Packwood Sewer System (Packwood). $8,050,000
PFAS Treatment at City of DuPont Water Wells (DuPont). $5,950,000
Port Hadlock Wastewater Facility (Port Hadlock). . . $22,000,000
Port of Mattawa Wastewater Infrastructure (Mattawa). $618,000
Reservoir No. 2, Water Supply & Distribution (Bridgeport). $3,200,000
Shelton: Well 1 Water Main (Shelton). $2,050,000

Skamania County Well Installation (Stevenson). $52,000
Vader Wastewater Treatment Plant Improvements
(Vader). $1,850,000
Wallula Dodd Water System Ph2 (Wallula). $2,050,000
Wanapum Indian Village Fiber infrastructure
Project (Mattawa). $155,000
Water Main Infrastructure Extension Project
(George). $155,000
WWTP Reclaimed Water (Shelton). $2,050,000

Appropriation:
Coronavirus State Fiscal Recovery
Account—Federal. $112,997,000
Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $112,997,000

NEW SECTION. **Sec. 1088. FOR THE DEPARTMENT OF COMMERCE**
Enhanced Shelter Capacity Grants (92000939)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1022, chapter 356, Laws of 2020.

Reappropriation:
State Building Construction Account—State. $6,318,000
Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $6,318,000

NEW SECTION. **Sec. 1089. FOR THE DEPARTMENT OF COMMERCE**
Work, Education, and Health Monitoring Projects (91001686)

The appropriation in this section is subject to the following conditions and limitations:

(1) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high-performance building standards as required by chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only, and may not be advanced under any circumstances.

(5) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

(7) The department must comply with the requirements set forth in executive order 05-05 and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of these projects on cultural resources and historic properties. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated before project funds are made available.

(8) $18,727,000 of the coronavirus capital projects account—federal appropriation is provided solely for competitive grants for capital projects directly enabling work, education, and health monitoring in response to the public health emergency caused by COVID-19.

(9) $700,000 of the coronavirus capital projects account—federal appropriation is provided solely for the following list of projects:

Camp Waskowitz Restrooms (North Bend). $250,000

Mary's Place Burien Shelter COVID Updates

(Seattle). $350,000
Sherwood COVID Mitigation (Lake Stevens). $100,000

Appropriation:
Coronavirus Capital Projects Account—Federal. $19,427,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $19,427,000

NEW SECTION. **Sec. 1090. FOR THE DEPARTMENT OF COMMERCE**
Capital Grant Program Equity (91001688)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation in this section is provided solely for the department to provide planning, technical assistance, and predesign grants for projects that would directly benefit populations and communities that have been historically underserved by capital grant policies and programs. It is the intent of the legislature that these grants be available for: (1) Early action on, and in response to, the comprehensive equity review required of the department during the 2021-2023 fiscal biennium; and (2) for reduction of barriers to participation in capital grant programs administered by the department due to race, ethnicity, religion, income, geography, disability, or educational attainment. In awarding grants under this section, the department shall prioritize applications that would directly benefit racially diverse neighborhoods within dense urban areas and small, rural communities where these grants would redress historic and systemic barriers to these communities' participation in capital grant programs. In ranking and sizing grants directly benefiting these groups, the department shall also consider the financial capacity of the applicant and of the community that the grant would benefit.

Appropriation:
State Building Construction Account—State. $5,000,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $5,000,000

NEW SECTION. **Sec. 1091. FOR THE DEPARTMENT OF COMMERCE**

Early Learning COVID-19 Renovation Grants (91001681)

The appropriation in this section is subject to the following conditions and limitations:

(1) $8,500,000 of the coronavirus capital projects account—federal appropriation is provided solely for the Washington early learning loan fund to provide grants to early learning facilities for emergency renovation and remodeling changes in response to the public health emergency with respect to the coronavirus disease.

(2) The grants may not be used for operating expenditures, but must be used for capital needs to:

(a) Support increased social distancing requirements;

(b) Support increased health and safety measures;

(c) Provide increased outdoor space; or

(d) Increase or preserve early learning slots within a facility or community.

(3) Grant recipients must meet the requirements in RCW 43.31.575.

(4) Up to four percent of the funding in this appropriation may be used by the contractor to provide technical assistance to early learning providers interested in applying for the early learning facility grant or loan program.

Appropriation:

Coronavirus Capital Projects Account—Federal.	$8,500,000
Prior Biennia (Expenditures).	$0
Future Biennia (Projected Costs).	$0
TOTAL.	$8,500,000

NEW SECTION. **Sec. 1092. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

State Building Construction Account Contingency (91000438)

(1) The appropriation in this section is provided solely on a contingent basis in the event that one or more of the appropriations in sections 1062 and 1076 of this act from the federal coronavirus capital projects fund moneys under P.L. 117-2, Sec. 602, is determined to be a disallowed use of that federal funding. If the director of the office of financial management determines, based on subsequently published federal guidance or other federal authority, that the federal funding may not be used for the purposes for which it was appropriated, then appropriations are made from the state building construction account—state appropriation as authorized in

this section. The director of the office of financial management must provide written notice of any such determination to affected parties, the chief clerk of the house of representatives, the secretary of the senate, the office of the code reviser, the legislative evaluation and accountability program committee, and others as deemed appropriate by the director.

(2) $5,000,000 of the state building construction account—state appropriation is provided solely on a contingent basis for the Grants for Affordable Housing Development Connections project in section 1076 of this act. If $30,000,000 or more of the appropriation for the Grants for Affordable Housing Development Connections project in section 1076 of this act is disallowed, then $5,000,000 is appropriated from the state building construction account—state appropriation for that project. Otherwise, $5,000,000 of the building construction account—state appropriation in this section shall lapse.

(3) $15,000,000 of the state building construction account—state appropriation is provided solely on a contingent basis for the 2021-23 CERB Capital Construction project in section 1062 of this act. If $15,000,000 or more of the federal appropriation for the 2021-23 CERB Capital Construction project in section 1062 of this act is disallowed, then $15,000,000 is appropriated from the state building construction account—state appropriation for that project. Otherwise, $15,000,000 of the state building construction account—state appropriation in this section shall lapse.

Appropriation:

State Building Construction Account—State. $20,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $20,000,000

NEW SECTION. **Sec. 1093. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Cowlitz River Dredging (20082856)

Reappropriation:

State Building Construction Account—State. $800,000

Prior Biennia (Expenditures). $700,000

Future Biennia (Projected Costs). $0

TOTAL. $1,500,000

NEW SECTION. **Sec. 1094. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
Oversight of State Facilities (30000039)

Appropriation:

Thurston County Capital Facilities—State.	$2,610,000
Prior Biennia (Expenditures).	$4,769,000
Future Biennia (Projected Costs).	$10,440,000
TOTAL.	$17,819,000

NEW SECTION. **Sec. 1095. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
OFM Capital Budget Staff (30000040)

Appropriation:

Thurston County Capital Facilities—State.	$1,315,000
Prior Biennia (Expenditures).	$2,469,000
Future Biennia (Projected Costs).	$5,260,000
TOTAL.	$9,044,000

NEW SECTION. **Sec. 1096. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
Emergency Repairs (30000041)

The appropriation in this section is subject to the following conditions and limitations: Emergency repair funding is provided solely to address unexpected building or grounds failures that will impact public health and safety and the day-to-day operations of the facility. To be eligible for funds from the emergency repair pool, a request letter for emergency funding signed by the affected agency director must be submitted to the office of financial management and the appropriate legislative fiscal committees. The request must include a statement describing the health and safety hazard and impacts to facility operations, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of other funding that may be applied to the project. For emergencies occurring during a legislative session, an agency must notify the legislative fiscal committees before requesting emergency funds from the office of financial management. The office of financial management must notify the legislative evaluation and accountability program committee and the legislative fiscal committees as emergency projects are approved for funding.

Appropriation:

State Building Construction Account—State. $5,000,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $20,000,000
TOTAL. $25,000,000

NEW SECTION. **Sec. 1097. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
Construction Cost Assessment (40000002)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the office of financial management to review the existing formulas for state agency cost estimating to ensure they accurately reflect project costs for standard and alternative public works project delivery. The scope of the review must include, at a minimum, construction cost escalation, project management fees, the architectural and engineering fee schedule, consultant extra services, and project contingencies. The office of financial management shall confer with legislative staff, agencies with public works contracting authority, and the capital projects advisory review board on the scope and elements of the review.

(2) Before implementing the recommendations, the office of financial management shall report to the senate ways and means committee and the house capital budget committee by May 31, 2022, on recommended changes to the cost estimating methodology as a result of the construction cost assessment and the potential impact to future agency capital budget requests. A preliminary report must be submitted by January 31, 2022.

Appropriation:
Thurston County Capital Facilities—State. $300,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $300,000

NEW SECTION. **Sec. 1098. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
Fircrest School Land Use Assessment (92000035)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for a contract with the independent consultant that conducted the

land use assessment to assist the department of social and health services in their land use negotiations with the city of Shoreline.

Reappropriation:

State Building Construction Account—State. $211,000

Prior Biennia (Expenditures). $289,000

Future Biennia (Projected Costs). $0

TOTAL. $500,000

NEW SECTION. **Sec. 1099. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Capitol Lake Long-Term Management Planning (30000740)

The appropriations in this section are subject to the following conditions and limitations: The appropriations and reappropriation are subject to the provisions of section 1026, chapter 356, Laws of 2020.

Reappropriation:

General Fund—Private/Local. $156,000

State Building Construction Account—State. $1,663,000

Subtotal Reappropriation. $1,819,000

Appropriation:

State Building Construction Account—State. $715,000

Prior Biennia (Expenditures). $4,165,000

Future Biennia (Projected Costs). $0

TOTAL. $6,699,000

NEW SECTION. **Sec. 1100. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Transportation Building Preservation (30000777)

Appropriation:

State Building Construction Account—State. $14,880,000

Prior Biennia (Expenditures). $1,725,000

Future Biennia (Projected Costs). $70,788,000

TOTAL. $87,393,000

NEW SECTION. **Sec. 1101. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Elevator Modernization (30000786)

The appropriations in this section are subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of section 1075, chapter 413, Laws of 2019.

(2) The appropriation is provided solely for elevator modernizations to be completed on the old capitol building elevators one and two.

Reappropriation:

State Building Construction Account—State. $2,102,000

Appropriation:

Thurston County Capital Facilities Account—State. . . $3,102,000

Prior Biennia (Expenditures). $989,000

Future Biennia (Projected Costs). $0

TOTAL. $6,193,000

NEW SECTION. **Sec. 1102. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Campus Underground Utility Repairs (30000809)

Appropriation:

Thurston County Capital Facilities—State. $1,194,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $21,636,000

TOTAL. $22,830,000

NEW SECTION. **Sec. 1103. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Campus Physical Security & Safety Improvements (30000812)

Reappropriation:

Capitol Building Construction Account—State. $1,462,000

State Building Construction Account—State. $3,500,000

Thurston County Capital Facilities Account—State. . . . $710,000

Subtotal Reappropriation. $5,672,000

Prior Biennia (Expenditures). $604,000

Future Biennia (Projected Costs). $0

TOTAL. $6,276,000

NEW SECTION. **Sec. 1104. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Statewide Minor Works - Preservation Projects (30000825)

Reappropriation:

State Building Construction Account—State. $170,000

Prior Biennia (Expenditures). $3,416,000

Future Biennia (Projected Costs). $0

TOTAL. $3,586,000

NEW SECTION. **Sec. 1105. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Facility Professional Services: Staffing (40000225)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for architectural and engineering services to manage public works contracting for all state facilities pursuant to RCW 43.19.450.

(2) At the end of each fiscal year, the department must report to the office of financial management and the fiscal committees of the legislature on performance, including the following:

(a) The number of projects managed by each manager compared to previous biennia;

(b) Projects that were not completed on schedule and the reasons for the delays; and

(c) The number and cost of the change orders and the reason for each change order.

(3) At least twice per year, the department shall convene a group of private sector architects, contractors, and state agency facilities personnel to share, at a minimum, information on high performance methods, ideas, operating and maintenance issues, and cost. The facilities personnel must be from the community and technical colleges, the four-year institutions of higher education, and any other state agencies that have recently completed a new building or are currently in the construction phase. The department must report lessons learned through these meetings in the report required in subsection (2) of this section.

Appropriation:

State Building Construction Account—State. $7,886,000

Thurston County Capital Facilities Account——State. . . $6,981,000
Subtotal Appropriation. $14,867,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $60,000,000
TOTAL. $74,867,000

NEW SECTION. **Sec. 1106. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Legislative Building Exterior Preservation Cleaning (40000033)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1083(1), chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account——State. $1,470,000

Prior Biennia (Expenditures). $1,930,000
Future Biennia (Projected Costs). $0
TOTAL. $3,400,000

NEW SECTION. **Sec. 1107. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Grounds Maintenance Building (40000091)

Appropriation:

Thurston County Capital Facilities——State. $2,156,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $2,156,000

NEW SECTION. **Sec. 1108. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

2019-21 Statewide Minor Works - Programmatic Projects (40000141)

Reappropriation:

State Building Construction Account——State. $481,000

Prior Biennia (Expenditures). $15,000
Future Biennia (Projected Costs). $0
TOTAL. $496,000

NEW SECTION. **Sec. 1109. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

SEEP: EVSE at State Facilities (40000161)

Reappropriation:

Thurston County Capital Facilities—State. $285,000

Prior Biennia (Expenditures). $215,000

Future Biennia (Projected Costs). $0

TOTAL. $500,000

NEW SECTION. **Sec. 1110. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

21-31 Statewide Minor Works - Preservation (40000180)

Appropriation:

Thurston County Capital Facilities Account—State. . . . $887,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $11,442,000

TOTAL. $12,329,000

NEW SECTION. **Sec. 1111. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

21-31 Statewide Minor Works - Programmatic (40000181)

Appropriation:

Thurston County Capital Facilities Account—State. . . . $174,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $5,229,000

TOTAL. $5,403,000

NEW SECTION. **Sec. 1112. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Capitol Campus Security & Safety Enhancements (40000226)

The appropriations in this section are subject to the following conditions and limitations:

(1) $1,155,000 of the Thurston county capital facilities account—state appropriation is provided solely for security improvements to exterior doors.

(2) $1,885,000 of the state building construction account—state appropriation is provided solely for security improvements to the fencing, gates, and bollards surrounding the executive residence.

(3) $2,017,000 of the state building construction account—state appropriation is provided solely for security improvements to the video surveillance and lighting surrounding the executive residence.

(4) $4,696,000 of the state building construction account—state appropriation is provided solely for security improvements to vehicle access control on west capitol campus.

Appropriation:

Thurston County Capital Facilities Account—State. . .	$1,155,000
State Building Construction Account—State.	$8,598,000
Subtotal Appropriation.	$9,753,000
Prior Biennia (Expenditures).	$0
Future Biennia (Projected Costs).	$0
TOTAL.	$9,753,000

NEW SECTION. **Sec. 1113. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Legislative Campus Modernization (92000020)

The appropriations in this section are subject to the following conditions and limitations:

(1) The state capitol committee, in consultation with capitol campus design advisory committee, may review architectural design proposals for continuity with the 2006 master plan for the capitol of the state of Washington and 2009 west capitol campus historic landscape preservation and vegetation management plan. As part of planning efforts, the state capitol committee may conduct a review of current design criteria and standards.

(2) The Irv Newhouse building replacement and Pritchard building designs should include an analysis of comprehensive impacts to the campus and the surrounding neighborhood, an evaluation of future workforce projections and an analysis of traffic impacts, parking needs, visual buffers, and campus aesthetics. The designs should include a public engagement process including the capitol campus design advisory committee and state capitol committee.

(3) $180,000 of the appropriation in this section is provided solely for the department to conduct a preservation study of the

Pritchard building as a continuation of the predesign in section 6024 of this act. The study must include an analysis of seismic, geotechnical, building codes, constructability, and costs associated with renovation and expansion of the Pritchard building to accommodate tenant space needs. The department shall contract with a third-party historic preservation specialist to ensure the study is in compliance with the secretary of the interior's standards and any other applicable standards for historic rehabilitation. The study must include a public engagement process including the capitol campus design advisory committee and state capitol committee. The study is subject to review and approval by the state capitol committee by March 31, 2022, to inform the design of a renovation, expansion, or replacement of the Pritchard building.

(4) The department may sell by auction the Ayers and Carlyon houses, known as the press houses, separate and apart from the underlying land, subject to the following conditions:

(a) The purchaser, at its sole cost and expense, must remove the houses by December 31, 2021;

(b) The state is not responsible for any costs or expenses associated with the sale, removal, or relocation of the buildings from opportunity site six; and

(c) Any sale proceeds must be deposited into the Thurston county capital facilities account.

(5) Implementation of subsections (1) through (4) of this section is not intended to delay the design and construction of any of the subprojects included in the legislative campus modernization project.

(6) The department must consult with the senate facilities and operations committee or its designee(s) and the house of representatives executive rules committee or its designee(s) at least every other month.

(7) $11,585,000 of the amount provided in this section is provided solely for the global legislative campus modernization subproject, which includes, but is not limited to, modular building leases or purchases, site development work, stakeholder outreach, and historic mitigation for the project.

(8) $69,037,000 of the amount provided in this section is provided solely for Irv Newhouse building replacement design and construction. The design contractor must be selected by September 1, 2021. The design and construction must result in:

(a) A high performance building that meets net-zero-ready energy standards, with an energy use intensity of no greater than 35;

(b) Sufficient program space required to support senate offices and support functions;

(c) Whenever possible and most cost efficient, a building facade that uses modern construction methods and blends with the American neoclassical style of the existing legislative buildings on west capitol campus;

(d) Member offices of similar size as member offices in the John A. Cherberg building; and

(e) Demolition of the buildings located on opportunity site six.

(9) $8,538,000 of the amount provided in this section is provided solely for Pritchard building design. The design contractor must be selected by January 1, 2023, and the design must result in:

(a) A high performance building that meets net-zero-ready energy standards, with an energy use intensity of no greater than 35;

(b) Sufficient program space required to support house of representatives offices and support functions; and

(c) Additional office space necessary to offset house of representatives members and staff office space that may be eliminated in the renovation of the third and fourth floors of the John L. O'Brien building.

(10) The appropriations must be coded and tracked as separate discrete subprojects in the agency financial reporting system.

Reappropriation:

State Building Construction Account—State. $9,900,000

Appropriation:

State Building Construction Account—State. $79,440,000

Prior Biennia (Expenditures). $596,000

Future Biennia (Projected Costs). $90,812,000

TOTAL. $180,748,000

NEW SECTION. **Sec. 1114. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Legislative Building Cleaning (92000028)

The appropriations in this section are subject to the following conditions and limitations: The appropriation and reappropriation are subject to the provisions of section 1091, chapter 413, Laws of 2019.

The funding provided in the 2021-2023 fiscal biennium must be used for the John A. Cherberg building.

Reappropriation:

State Building Construction Account—State. $987,000

Appropriation:

State Building Construction Account—State. $1,593,000

Prior Biennia (Expenditures). $513,000

Future Biennia (Projected Costs). $7,537,000

TOTAL. $10,630,000

NEW SECTION. **Sec. 1115. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Insurance Commissioner Office Building Predesign (92000029)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1028, chapter 356, Laws of 2020.

Reappropriation:

Insurance Commissioner's Regulatory Account—

State. $14,000

Prior Biennia (Expenditures). $286,000

Future Biennia (Projected Costs). $0

TOTAL. $300,000

NEW SECTION. **Sec. 1116. FOR THE MILITARY DEPARTMENT**

Joint Force Readiness Center: Replacement (30000591)

Appropriation:

State Building Construction Account—State. $300,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $43,485,000

TOTAL. $43,785,000

NEW SECTION. **Sec. 1117. FOR THE MILITARY DEPARTMENT**

King County Area Readiness Center (30000592)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1029, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State. $7,030,000

Prior Biennia (Expenditures). $25,000

Future Biennia (Projected Costs). $100,500,000

TOTAL. $107,555,000

NEW SECTION. **Sec. 1118. FOR THE MILITARY DEPARTMENT**

Tactical Unmanned Aircraft System (TUAS) (30000596)

Appropriation:

General Fund—Federal. $14,800,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $14,800,000

NEW SECTION. **Sec. 1119. FOR THE MILITARY DEPARTMENT**

Tri-Cities Readiness Center (30000808)

Reappropriation:

General Fund—Federal. $10,500,000

State Building Construction Account—State. $3,200,000

Subtotal Reappropriation. $13,700,000

Prior Biennia (Expenditures). $3,464,000

Future Biennia (Projected Costs). $0

TOTAL. $17,164,000

NEW SECTION. **Sec. 1120. FOR THE MILITARY DEPARTMENT**

Kent Readiness Center (30000917)

Reappropriation:

General Fund—Federal. $4,150,000

State Building Construction Account—State. $380,000

Subtotal Reappropriation. $4,530,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $4,530,000

NEW SECTION. **Sec. 1121. FOR THE MILITARY DEPARTMENT**

Anacortes Readiness Center Major Renovation (40000004)

Reappropriation:

Military Department Capital Account—State. $75,000

Prior Biennia (Expenditures). $75,000

Future Biennia (Projected Costs). $0

TOTAL. $150,000

NEW SECTION. **Sec. 1122. FOR THE MILITARY DEPARTMENT**

Minor Works Preservation 2019-21 Biennium (40000036)

Reappropriation:

General Fund—Federal. $4,400,000

State Building Construction Account—State. $2,100,000

Subtotal Reappropriation. $6,500,000

Prior Biennia (Expenditures). $1,336,000

Future Biennia (Projected Costs). $0

TOTAL. $7,836,000

NEW SECTION. **Sec. 1123. FOR THE MILITARY DEPARTMENT**

Minor Works Program 2019-21 Biennium (40000037)

Reappropriation:

General Fund—Federal. $20,000,000

State Building Construction Account—State. $2,200,000

Military Department Capital Account—State. $109,000

Subtotal Reappropriation. $22,309,000

Prior Biennia (Expenditures). $691,000

Future Biennia (Projected Costs). $0

TOTAL. $23,000,000

NEW SECTION. **Sec. 1124. FOR THE MILITARY DEPARTMENT**

Camp Murray Soldiers Memorial Park (40000062)

Reappropriation:

Military Department Capital Account—State. $500,000

Prior Biennia (Expenditures). $56,000

Future Biennia (Projected Costs). $0

TOTAL. $556,000

NEW SECTION. **Sec. 1125. FOR THE MILITARY DEPARTMENT**

Stryker Canopies Kent Site (40000073)

Reappropriation:

General Fund—Federal. $3,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $3,000,000

NEW SECTION. **Sec. 1126. FOR THE MILITARY DEPARTMENT**

Stryker Canopies Bremerton Site (40000077)

Reappropriation:

General Fund—Federal. $1,500,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $1,500,000

NEW SECTION. **Sec. 1127. FOR THE MILITARY DEPARTMENT**

Montesano Field Maintenance Shop (FMS) Addition (40000095)

Reappropriation:

General Fund—Federal. $3,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $3,000,000

NEW SECTION. **Sec. 1128. FOR THE MILITARY DEPARTMENT**

Field Maintenance Shop Addition-Sedro Woolley FMS (40000104)

Appropriation:

General Fund—Federal. $1,376,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $1,376,000

NEW SECTION. **Sec. 1129. FOR THE MILITARY DEPARTMENT**

Minor Works Program 21-23 Biennium (40000185)

The appropriations in this section are subject to the following conditions and limitations: $200,000 of the state building construction account—state appropriation is provided solely to facilitate the transfer of the Olympia Armory to the city of Olympia.

The military department must transfer the Olympia Armory to the city of Olympia for use as a community asset dedicated to using the arts to support community development, arts education, and economic development initiatives for a minimum of 10 years. By May 30, 2023, the department must reach a memorandum of understanding to transfer the property for these purposes at no cost to the city, except for the city's assumption of closing costs. The memorandum must be reported to the house of representatives capital budget committee, the senate ways and means committee, and the governor's office by June 30, 2023.

Appropriation:

General Fund—Federal. $6,382,000
State Building Construction Account—State. $2,480,000
Subtotal Appropriation. $8,862,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $8,862,000

NEW SECTION. **Sec. 1130. FOR THE MILITARY DEPARTMENT**

Minor Works Preservation 2021-23 Biennium (40000188)

Appropriation:

General Fund—Federal. $7,180,000
State Building Construction Account—State. $2,352,000
Subtotal Appropriation. $9,532,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $9,532,000

NEW SECTION. **Sec. 1131. FOR THE MILITARY DEPARTMENT**

Camp Murray Bldg. 20 Roof Top Unit Upgrade (40000189)

Appropriation:

State Building Construction Account—State. $313,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $1,200,000
TOTAL. $1,513,000

NEW SECTION. **Sec. 1132. FOR THE MILITARY DEPARTMENT**

Camp Murray Bldg 47 and 48 Barracks Replacement (40000190)

Appropriation:

General Fund—Federal. $2,147,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $2,147,000

NEW SECTION. **Sec. 1133. FOR THE MILITARY DEPARTMENT**

Camp Murray Bldg 65 Barracks Replacement (40000191)

Appropriation:

General Fund—Federal. $2,236,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $2,236,000

NEW SECTION. **Sec. 1134. FOR THE MILITARY DEPARTMENT**

Ephrata Field Maintenance Shop Addition (40000193)

Appropriation:

General Fund—Federal. $1,194,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $1,194,000

NEW SECTION. **Sec. 1135. FOR THE MILITARY DEPARTMENT**

JBLM Non-Organizational (POV) Parking Expansion (40000196)

Appropriation:

General Fund—Federal. $1,245,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $1,245,000

NEW SECTION. **Sec. 1136. FOR THE MILITARY DEPARTMENT**

YTC Dining Facility: Transient Training (40000197)

Appropriation:

General Fund—Federal. $486,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $5,000,000
TOTAL. $5,486,000

NEW SECTION. **Sec. 1137. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

Rehabilitation of Beverly Bridge (30000022)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1111, chapter 413, Laws of 2019.

Reappropriation:

General Fund—Private/Local. $429,000
State Building Construction Account—State. $4,740,000
Subtotal Reappropriation. $5,169,000

Prior Biennia (Expenditures). $406,000
Future Biennia (Projected Costs). $0
TOTAL. $5,575,000

NEW SECTION. **Sec. 1138. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

2019-21 Historic County Courthouse Grants Program (30000023)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1112, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State. $1,035,000

Prior Biennia (Expenditures). $84,000
Future Biennia (Projected Costs). $0
TOTAL. $1,119,000

NEW SECTION. **Sec. 1139. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

2019-21 Heritage Barn Preservation Program (30000024)

Reappropriation:

State Building Construction Account—State. $383,000

Prior Biennia (Expenditures). $62,000
Future Biennia (Projected Costs). $0
TOTAL. $445,000

NEW SECTION. **Sec. 1140. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

2019-21 Historic Cemetery Grant Program (40000001)

Reappropriation:

State Building Construction Account—State. $340,000

Prior Biennia (Expenditures). $175,000

Future Biennia (Projected Costs). $0

TOTAL. $515,000

NEW SECTION. **Sec. 1141. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

Ebey's National Historic Reserve (40000003)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1115, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State. $655,000

Appropriation:

State Building Construction Account—State. $320,000

Prior Biennia (Expenditures). $345,000

Future Biennia (Projected Costs). $0

TOTAL. $1,320,000

NEW SECTION. **Sec. 1142. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

21-23 Heritage Barn Grants (40000005)

Appropriation:

State Building Construction Account—State. $500,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $6,000,000

TOTAL. $6,500,000

NEW SECTION. **Sec. 1143. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

21-23 Historic County Courthouse Rehabilitation Program (40000006)

The appropriation in this section is provided solely for the following list of projects:

Okanogan. $265,000
Walla Walla. $1,247,000
Lewis. $400,000
Adams. $1,370,000

Appropriation:

State Building Construction Account—State. $3,282,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $12,000,000
TOTAL. $15,282,000

NEW SECTION. **Sec. 1144. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

21-23 Historic Cemetery Grant Program (40000007)

Appropriation:

State Building Construction Account—State. $300,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $2,060,000
TOTAL. $2,360,000

NEW SECTION. **Sec. 1145. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

21-23 Historic Theater Capital Grant Program (40000012)

Appropriation:

State Building Construction Account—State. $515,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $2,060,000
TOTAL. $2,575,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Training Facility Capital and Functional Needs Assessment (91000002)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2002, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State. $200,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $200,000

NEW SECTION. **Sec. 2002. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

L&I HQ Elevators (30000018)

Reappropriation:

Accident Account—State. $425,000

Medical Aid Account—State. $425,000

Subtotal Reappropriation. $850,000

Prior Biennia (Expenditures). $3,084,000

Future Biennia (Projected Costs). $0

TOTAL. $3,934,000

NEW SECTION. **Sec. 2003. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

Minor Works Preservation Projects (30000035)

Appropriation:

Accident Account—State. $1,075,000

Medical Aid Account—State. $1,072,000

Subtotal Appropriation. $2,147,000

Prior Biennia (Expenditures). $2,483,000

Future Biennia (Projected Costs). $7,842,000

TOTAL. $12,472,000

NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

Interior Lighting and Control Upgrade (30000036)

Appropriation:

Accident Account—State. $1,172,000

Medical Aid Account—State. $1,171,000

Subtotal Appropriation. $2,343,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $2,343,000

NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

Modernize Lab and Training Facility (30000043)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 2005, chapter 413, Laws of 2019.

Reappropriation:

Accident Account—State. $42,478,000

Medical Aid Account—State. $7,496,000

Subtotal Reappropriation. $49,974,000

Prior Biennia (Expenditures). $3,229,000

Future Biennia (Projected Costs). $0

TOTAL. $53,203,000

NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

Air Handler Retrofit and Cooling Tower Replacement (30000059)

Appropriation:

Accident Account—State. $2,369,000

Medical Aid Account—State. $2,369,000

Subtotal Appropriation. $4,738,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $4,738,000

NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital New Kitchen and Commissary Building (20081319)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2003, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State. $2,358,000

Prior Biennia (Expenditures). $27,832,000

Future Biennia (Projected Costs). $0

TOTAL. $30,190,000

NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Special Commitment Center: Kitchen & Dining Room Upgrades (20081506)

Reappropriation:

State Building Construction Account—State. $848,000

Prior Biennia (Expenditures). $152,000

Future Biennia (Projected Costs). $0

TOTAL. $1,000,000

NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Fircrest School-Back-Up Power & Electrical Feeders (30000415)

Reappropriation:

State Building Construction Account—State. $2,029,000

Prior Biennia (Expenditures). $3,171,000

Future Biennia (Projected Costs). $0

TOTAL. $5,200,000

NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital: New Boiler Plant (30000468)

Reappropriation:

State Building Construction Account—State. $12,032,000

Prior Biennia (Expenditures). $1,297,000
Future Biennia (Projected Costs). $0
TOTAL. $13,329,000

NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor Works Preservation Projects: Statewide (30002235)

Reappropriation:

State Building Construction Account—State. $3,575,000

Prior Biennia (Expenditures). $23,110,000
Future Biennia (Projected Costs). $0
TOTAL. $26,685,000

NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Rainier School - Multiple Buildings: Roofing Replacement & Repairs (30002752)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2005, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State. $1,908,000

Prior Biennia (Expenditures). $722,000
Future Biennia (Projected Costs). $0
TOTAL. $2,630,000

NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Fircrest School-Nursing Facilities: Replacement (30002755)

The appropriation in this section is subject to the following conditions and limitations: The department must seek input from individuals with intellectual and developmental disabilities, including the residents at Fircrest and their families or guardians, in design of a nursing facility.

Appropriation:

State Building Construction Account—State. $7,750,000

Prior Biennia (Expenditures). $242,000
Future Biennia (Projected Costs). $0
TOTAL. $7,992,000

NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Fircrest School Adult Training Program (92000036)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2006, chapter 356, Laws of 2020.

Reappropriation:
State Building Construction Account—State. $696,000

Appropriation:
State Building Construction Account—State. $32,850,000

Prior Biennia (Expenditures). $804,000
Future Biennia (Projected Costs). $0
TOTAL. $34,350,000

NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Lakeland Village: Code Required Campus Infrastructure Upgrades (30002238)

Reappropriation:
State Building Construction Account—State. $5,143,000

Prior Biennia (Expenditures). $6,057,000
Future Biennia (Projected Costs). $0
TOTAL. $11,200,000

NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)

Reappropriation:
State Building Construction Account—State. $1,227,000

Appropriation:
State Building Construction Account—State. $1,450,000

Prior Biennia (Expenditures). $1,173,000

Future Biennia (Projected Costs). $0
TOTAL. $3,850,000

NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital-Forensic Services: Two Wards Addition (30002765)

Reappropriation:

State Building Construction Account—State. $23,572,000

Prior Biennia (Expenditures). $6,928,000
Future Biennia (Projected Costs). $0
TOTAL. $30,500,000

NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades (30003211)

Reappropriation:

State Building Construction Account—State. $1,234,000

Prior Biennia (Expenditures). $36,000
Future Biennia (Projected Costs). $0
TOTAL. $1,270,000

NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

DOC/DSHS McNeil Island-Infrastructure: Water System Replacement (30003213)

Reappropriation:

State Building Construction Account—State. $1,535,000

Prior Biennia (Expenditures). $973,000
Future Biennia (Projected Costs). $0
TOTAL. $2,508,000

NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Child Study and Treatment Center: CLIP Capacity (30003324)

Reappropriation:

State Building Construction Account—State. $4,064,000

Prior Biennia (Expenditures). $8,880,000

Future Biennia (Projected Costs). $0

TOTAL. $12,944,000

NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Special Commitment Center-King County SCTF: Expansion (30003564)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2010, chapter 298, Laws of 2018.

Reappropriation:

State Building Construction Account—State. $227,000

Prior Biennia (Expenditures). $2,383,000

Future Biennia (Projected Costs). $0

TOTAL. $2,610,000

NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

State Psychiatric Hospitals: Compliance with Federal Requirements (30003569)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2015, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State. $322,000

Prior Biennia (Expenditures). $1,678,000

Future Biennia (Projected Costs). $0

TOTAL. $2,000,000

NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital: Master Plan Update (30003571)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2016, chapter 2, Laws of 2018.

Reappropriation:
Charitable, Educational, Penal, and Reformatory
Institutions Account——State. $154,000
Prior Biennia (Expenditures). $371,000
Future Biennia (Projected Costs). $0
TOTAL. $525,000

NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Yakima Valley School-Multiple Buildings: Safety Improvements (30003573)

Reappropriation:
State Building Construction Account——State. $975,000
Prior Biennia (Expenditures). $900,000
Future Biennia (Projected Costs). $0
TOTAL. $1,875,000

NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Special Commitment Center-Community Facilities: New Capacity (30003577)

The appropriations in this section are subject to the following conditions and limitations: The appropriation is provided solely to site these facilities and perform due diligence activities, including, but not limited to, discussing potential sites with the local jurisdictions in which they are located, identifying final site candidates, and conducting public review and comment meetings. The department must consult with the communities that are potential sites for these facilities.

Reappropriation:
Charitable, Educational, Penal, and Reformatory
Institutions Account——State. $388,000

Appropriation:
State Building Construction Account——State. $500,000
Prior Biennia (Expenditures). $112,000
Future Biennia (Projected Costs). $12,500,000
TOTAL. $13,500,000

NEW SECTION. **Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital-East Campus: New Security Fence (30003578)

Reappropriation:

State Building Construction Account—State. $479,000

Prior Biennia (Expenditures). $1,241,000

Future Biennia (Projected Costs). $0

TOTAL. $1,720,000

NEW SECTION. **Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital-Multiple Buildings: Fire Suppression (30003579)

Reappropriation:

State Building Construction Account—State. $105,000

Prior Biennia (Expenditures). $895,000

Future Biennia (Projected Costs). $0

TOTAL. $1,000,000

NEW SECTION. **Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital-Multiple Buildings: Elevator Modernization (30003582)

Reappropriation:

State Building Construction Account—State. $4,821,000

Prior Biennia (Expenditures). $279,000

Future Biennia (Projected Costs). $0

TOTAL. $5,100,000

NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital-Multiple Buildings: Windows Security (30003585)

Reappropriation:

State Building Construction Account—State. $446,000

Prior Biennia (Expenditures). $2,104,000

Future Biennia (Projected Costs). $10,000,000

TOTAL. $12,550,000

NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Fircrest School: Campus Master Plan & Rezone (30003601)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are subject to the provisions of section 2012, chapter 298, Laws of 2018.

(2) The department shall collaborate with the city of Shoreline on the future siting of three 16-bed behavioral health facilities on the northeast corner of the campus and a 120-bed single story nursing facility on the northwest portion of the campus.

(3) The department shall collaborate with the city to rezone portions of the Fircrest campus that are under used and not necessary for department operations, including the southwest corner, for long-term, revenue-generating opportunities.

Reappropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account——State. $102,000

Appropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account——State. $125,000

Prior Biennia (Expenditures). $98,000

Future Biennia (Projected Costs). $0

TOTAL. $325,000

NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital-Forensic Services: Roofing Replacement (30003603)

Reappropriation:

State Building Construction Account——State. $487,000

Prior Biennia (Expenditures). $1,468,000

Future Biennia (Projected Costs). $0

TOTAL. $1,955,000

NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital: Emergency Electrical System Upgrades (30003616)

Reappropriation:

State Building Construction Account—State. $876,000

Appropriation:

State Building Construction Account—State. $1,055,000

Prior Biennia (Expenditures). $124,000

Future Biennia (Projected Costs). $0

TOTAL. $2,055,000

NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Behavioral Health: Compliance with Systems Improvement Agreement (30003849)

Reappropriation:

State Building Construction Account—State. $265,000

Prior Biennia (Expenditures). $8,635,000

Future Biennia (Projected Costs). $0

TOTAL. $8,900,000

NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital: Wards Renovations for Forensic Services (40000026)

Reappropriation:

State Building Construction Account—State. $1,770,000

Prior Biennia (Expenditures). $8,790,000

Future Biennia (Projected Costs). $0

TOTAL. $10,560,000

NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor Works Preservation Projects: Statewide 2019-21 (40000381)

Reappropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account——State. $1,333,000
State Building Construction Account——State. $10,043,000
Subtotal Reappropriation. $11,376,000
Prior Biennia (Expenditures). $3,674,000
Future Biennia (Projected Costs). $0
TOTAL. $15,050,000

NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor Works Program Projects: Statewide 2019-21 (40000382)

Reappropriation:

Charitable, Educational, Penal, and Reformatory
Institutions Account——State. $825,000
State Building Construction Account——State. $1,649,000
Subtotal Reappropriation. $2,474,000
Prior Biennia (Expenditures). $281,000
Future Biennia (Projected Costs). $0
TOTAL. $2,755,000

NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital-Multiple Buildings: Fire Doors Replacement (40000392)

Reappropriation:

State Building Construction Account——State. $5,046,000
Prior Biennia (Expenditures). $54,000
Future Biennia (Projected Costs). $0
TOTAL. $5,100,000

NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

DSHS & DCYF Fire Alarms (91000066)

The appropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions section 2009, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account——State. $10,777,000

Appropriation:

State Building Construction Account—State. $6,250,000

Prior Biennia (Expenditures). $1,042,000

Future Biennia (Projected Costs). $0

TOTAL. $18,069,000

NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital: New Forensic Hospital (91000067)

The appropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2040, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State. $2,000

Appropriation:

State Building Construction Account—State. $51,000,000

Prior Biennia (Expenditures). $998,000

Future Biennia (Projected Costs). $560,163,000

TOTAL. $612,163,000

NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital Elevators (91000068)

Reappropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account—State. $2,395,000

Prior Biennia (Expenditures). $305,000

Future Biennia (Projected Costs). $0

TOTAL. $2,700,000

NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Special Commitment Center: Strategic Master Plan (40000394)

Appropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account—State. $250,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $250,000

NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls (40000404)

Reappropriation:
State Building Construction Account—State. $1,933,000
Prior Biennia (Expenditures). $117,000
Future Biennia (Projected Costs). $0
TOTAL. $2,050,000

NEW SECTION. **Sec. 2043. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital-Westlake: Fire Stops (40000405)

Reappropriation:
State Building Construction Account—State. $1,991,000
Prior Biennia (Expenditures). $139,000
Future Biennia (Projected Costs). $0
TOTAL. $2,130,000

NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Child Study and Treatment Center-Ketron: LSA Expansion (40000411)

Appropriation:
State Building Construction Account—State. $1,618,000
Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $1,618,000

NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Special Commitment Center-Fire House: Electrical Upgrades (40000422)

Reappropriation:

State Building Construction Account—State. $1,112,000

Prior Biennia (Expenditures). $423,000

Future Biennia (Projected Costs). $0

TOTAL. $1,535,000

NEW SECTION. **Sec. 2046. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring (40000492)

Reappropriation:

State Building Construction Account—State. $1,816,000

Prior Biennia (Expenditures). $99,000

Future Biennia (Projected Costs). $0

TOTAL. $1,915,000

NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital: Integrated Safety & Security Controls (40000558)

Appropriation:

State Building Construction Account—State. $300,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $6,785,000

TOTAL. $7,085,000

NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Maple Lane-Columbia Cottage: Behavioral Health Expansion (40000567)

Appropriation:

State Building Construction Account—State. $5,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $5,000,000

NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor Works Program Projects: Statewide 2021-23 (40000569)

Appropriation:

State Building Construction Account—State. $2,130,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $6,000,000

TOTAL. $8,130,000

NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor Works Preservation Projects: Statewide 2021-23 (40000571)

Appropriation:

State Building Construction Account—State. $6,950,000

Charitable, Educational, Penal, and Reformatory

Institutions Account—State. $1,845,000

Subtotal Appropriation. $8,795,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $21,000,000

TOTAL. $29,795,000

NEW SECTION. **Sec. 2051. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Transitional Care Center-Main Building: Patient Rooms Cooling (40000574)

Appropriation:

Coronavirus Capital Projects Account—Federal. $2,335,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $2,335,000

NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Statewide-Behavioral Health: Patient Safety Improvements 2021-23 (40000578)

Appropriation:

State Building Construction Account—State. $7,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $28,000,000

TOTAL. $35,000,000

NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Fircrest School-Infrastructure: Water System Comprehensive Plan (40000588)

Appropriation:

State Building Construction Account—State. $250,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $7,750,000

TOTAL. $8,000,000

NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital-Building 29: Roofing Replacement (40000589)

Appropriation:

State Building Construction Account—State. $2,285,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $2,285,000

NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital-Building 27: Roofing Replacement (40000888)

Appropriation:

State Building Construction Account—State. $1,200,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $1,200,000

NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

ESH and WSH-All Wards: Patient Safety Improvements (91000019)

Reappropriation:

State Building Construction Account—State. $8,076,000

Prior Biennia (Expenditures). $10,593,000
Future Biennia (Projected Costs). $40,000,000
TOTAL. $58,669,000

NEW SECTION. **Sec. 2057. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital & CSTC Power Upgrades (91000070)

Reappropriation:

State Building Construction Account—State. $2,081,000

Prior Biennia (Expenditures). $219,000
Future Biennia (Projected Costs). $0
TOTAL. $2,300,000

NEW SECTION. **Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

BH: State Owned, Mixed Use Community Civil 48-Bed Capacity (91000074)

Reappropriation:

State Building Construction Account—State. $168,000

Prior Biennia (Expenditures). $182,000
Future Biennia (Projected Costs). $55,274,000
TOTAL. $55,624,000

NEW SECTION. **Sec. 2059. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

BH: State Operated Community Civil 16-Bed Capacity (91000075)

Reappropriation:

State Building Construction Account—State. $4,131,000

Appropriation:

State Building Construction Account—State. $15,190,000

Prior Biennia (Expenditures). $869,000
Future Biennia (Projected Costs). $0
TOTAL. $20,190,000

NEW SECTION. **Sec. 2060. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

BH: State Owned, Mixed Use Community Civil 48-Bed Capacity (91000077)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2054, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State. $18,235,000

Appropriation:

State Building Construction Account—State. $37,700,000

Prior Biennia (Expenditures). $1,765,000

Future Biennia (Projected Costs). $0

TOTAL. $57,700,000

NEW SECTION. **Sec. 2061. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Rainier School-Pats E,C Cottage Cooling Upgrades (91000078)

Reappropriation:

State Building Construction Account—State. $1,362,000

Prior Biennia (Expenditures). $6,638,000

Future Biennia (Projected Costs). $0

TOTAL. $8,000,000

NEW SECTION. **Sec. 2062. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital Treatment & Recovery Center (91000080)

Reappropriation:

State Building Construction Account—State. $7,464,000

Appropriation:

State Building Construction Account—State. $16,600,000

Prior Biennia (Expenditures). $536,000

Future Biennia (Projected Costs). $0

TOTAL. $24,600,000

NEW SECTION. **Sec. 2063. FOR THE DEPARTMENT OF HEALTH**

Newborn Screening Wing Addition (30000301)

Reappropriation:

State Building Construction Account—State. $900,000

Prior Biennia (Expenditures). $4,734,000
Future Biennia (Projected Costs). $0
TOTAL. $5,634,000

NEW SECTION. **Sec. 2064. FOR THE DEPARTMENT OF HEALTH**
Drinking Water Preconstruction Loans (30000334)

Reappropriation:
Drinking Water Assistance Account—State. $150,000

Prior Biennia (Expenditures). $585,000
Future Biennia (Projected Costs). $0
TOTAL. $735,000

NEW SECTION. **Sec. 2065. FOR THE DEPARTMENT OF HEALTH**
Public Health Lab South Laboratory Addition (30000379)

Appropriation:
Coronavirus Capital Projects Account—Federal. $4,933,000

Prior Biennia (Expenditures). $196,000
Future Biennia (Projected Costs). $66,519,000
TOTAL. $71,648,000

NEW SECTION. **Sec. 2066. FOR THE DEPARTMENT OF HEALTH**
New Central Boiler Plant (30000381)

The appropriation in this section is subject to the following conditions and limitations: The department must submit a preliminary predesign to the office of financial management and the appropriate legislative committees by December 31, 2021. Appropriations for design and construction may not be expended or encumbered until the office of financial management has reviewed and approved the department's predesign.

Appropriation:
State Building Construction Account—State. $12,725,000

Prior Biennia (Expenditures). $540,000
Future Biennia (Projected Costs). $0
TOTAL. $13,265,000

NEW SECTION. **Sec. 2067. FOR THE DEPARTMENT OF HEALTH**

Drinking Water Construction Loans (30000409)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2034, chapter 2, Laws of 2018.

Reappropriation:

Drinking Water Assistance Account—State. $18,000,000

Prior Biennia (Expenditures). $69,609,000

Future Biennia (Projected Costs). $0

TOTAL. $87,609,000

NEW SECTION. **Sec. 2068. FOR THE DEPARTMENT OF HEALTH**

Drinking Water System Repairs and Consolidation (40000006)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2035, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State. $1,000,000

Prior Biennia (Expenditures). $2,858,000

Future Biennia (Projected Costs). $0

TOTAL. $3,858,000

NEW SECTION. **Sec. 2069. FOR THE DEPARTMENT OF HEALTH**

Othello Water Supply and Storage (40000008)

Reappropriation:

State Building Construction Account—State. $965,000

Prior Biennia (Expenditures). $585,000

Future Biennia (Projected Costs). $0

TOTAL. $1,550,000

NEW SECTION. **Sec. 2070. FOR THE DEPARTMENT OF HEALTH**

2019-21 Drinking Water Assistance Program (40000025)

Reappropriation:

Drinking Water Assistance Account—Federal. $31,000,000

Prior Biennia (Expenditures). $4,000,000

Future Biennia (Projected Costs). $0

TOTAL. $35,000,000

NEW SECTION. **Sec. 2071. FOR THE DEPARTMENT OF HEALTH**

2019-21 Drinking Water System Repairs and Consolidation (40000027)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2068, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State. $750,000

Prior Biennia (Expenditures). $21,000

Future Biennia (Projected Costs). $0

TOTAL. $771,000

NEW SECTION. **Sec. 2072. FOR THE DEPARTMENT OF HEALTH**

Small & Disadvantaged Communities DW (40000031)

Appropriation:

General Fund—Federal. $743,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $743,000

NEW SECTION. **Sec. 2073. FOR THE DEPARTMENT OF HEALTH**

E-wing Remodel to a Molecular Laboratory (40000032)

Appropriation:

Coronavirus Capital Projects Account—Federal. $216,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $14,179,000

TOTAL. $14,395,000

NEW SECTION. **Sec. 2074. FOR THE DEPARTMENT OF HEALTH**

Replace Air Handling Unit (AHU) in A/Q-wings (40000034)

Appropriation:

Coronavirus Capital Projects Account—Federal. $1,894,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $1,894,000

NEW SECTION. **Sec. 2075. FOR THE DEPARTMENT OF HEALTH**

Minor Works - Facility Preservation (40000037)

Appropriation:

State Building Construction Account—State. $836,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $836,000

NEW SECTION. **Sec. 2076. FOR THE DEPARTMENT OF HEALTH**

Minor Works - Facility Program (40000038)

Appropriation:

State Building Construction Account—State. $931,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $931,000

NEW SECTION. **Sec. 2077. FOR THE DEPARTMENT OF HEALTH**

2021-23 Drinking Water Assistance Program (40000049)

The appropriation in this section is subject to the following conditions and limitations:

(1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is reasonably obtainable, the department must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its drinking water state revolving fund program loan.

(2) The department must encourage local government use of federally funded drinking water infrastructure programs operated by the United States department of agriculture rural development.

Appropriation:

Drinking Water Assistance Account—Federal. $34,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $34,000,000

NEW SECTION. **Sec. 2078. FOR THE DEPARTMENT OF HEALTH**

2021-23 Drinking Water Construction Loans - State Match (40000051)

The appropriation in this section is subject to the following conditions and limitations:

(1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is reasonably obtainable, the department of health must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its drinking water state revolving fund program loan.

(2) The department must encourage local government use of federally funded drinking water infrastructure programs operated by the United States department of agriculture rural development.

Appropriation:

Drinking Water Assistance Account—State. $11,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $11,000,000

NEW SECTION. **Sec. 2079. FOR THE DEPARTMENT OF HEALTH**

Lakewood Water District PFAS Treatment Facility (40000052)

Appropriation:

State Building Construction Account—State. $5,569,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $5,569,000

NEW SECTION. **Sec. 2080. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

Washington Veterans Home: Bldg 6 & 7 Demo and Grounds Improvement (30000002)

Reappropriation:

State Building Construction Account—State. $2,585,000

Prior Biennia (Expenditures). $317,000

Future Biennia (Projected Costs). $0

TOTAL. $2,902,000

NEW SECTION. **Sec. 2081. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
Minor Works Facilities Preservation (30000094)

Reappropriation:
State Building Construction Account—State. $755,000
Model Toxics Control Capital Account—State. $200,000
Subtotal Reappropriation. $955,000

Appropriation:
State Building Construction Account—State. $525,000

Prior Biennia (Expenditures). $4,339,000
Future Biennia (Projected Costs). $14,960,000
TOTAL. $20,779,000

NEW SECTION. **Sec. 2082. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
WVH HVAC Retrofit (40000006)

Reappropriation:
State Building Construction Account—State. $250,000

Appropriation:
Coronavirus Capital Projects Account—Federal. $15,384,000

Prior Biennia (Expenditures). $162,000
Future Biennia (Projected Costs). $0
TOTAL. $15,796,000

NEW SECTION. **Sec. 2083. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
WSH - Life Safety Grant (40000013)

Reappropriation:
General Fund—Federal. $325,000
State Building Construction Account—State. $175,000
Subtotal Reappropriation. $500,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $500,000

NEW SECTION. **Sec. 2084. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**
Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)

Reappropriation:

State Building Construction Account—State. $7,000,000

Prior Biennia (Expenditures). $2,600,000

Future Biennia (Projected Costs). $0

TOTAL. $9,600,000

NEW SECTION. **Sec. 2085. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**

Minor Works Preservation Projects: Statewide 2019-21 (40000400)

Reappropriation:

State Building Construction Account—State. $750,000

Prior Biennia (Expenditures). $2,250,000

Future Biennia (Projected Costs). $0

TOTAL. $3,000,000

NEW SECTION. **Sec. 2086. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**

Echo Glen Cottage 4 Preservation (40000530)

Appropriation:

State Building Construction Account—State. $6,051,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $6,051,000

NEW SECTION. **Sec. 2087. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**

Minor Works Preservation Projects - SW 2021-23 (40000532)

Appropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account—State. $761,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $761,000

NEW SECTION. **Sec. 2088. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**

Purchase Authority - Touchstone Group Home (40000533)

Appropriation:

State Building Construction Account—State. $800,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $800,000

NEW SECTION. **Sec. 2089. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**

Green Hill School - Baker North Remodel (40000534)

Appropriation:

State Building Construction Account—State. $6,624,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $6,624,000

NEW SECTION. **Sec. 2090. FOR THE DEPARTMENT OF CORRECTIONS**

MCC: WSR Perimeter Wall Renovation (30000117)

Reappropriation:

State Building Construction Account—State. $200,000

Appropriation:

State Building Construction Account—State. $1,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $10,063,000

TOTAL. $11,263,000

NEW SECTION. **Sec. 2091. FOR THE DEPARTMENT OF CORRECTIONS**

CBCC: Boiler Replacement (30000130)

Reappropriation:

State Building Construction Account—State. $7,000,000

Prior Biennia (Expenditures). $624,000

Future Biennia (Projected Costs). $0

TOTAL. $7,624,000

NEW SECTION. **Sec. 2092. FOR THE DEPARTMENT OF CORRECTIONS**

Washington Corrections Center: Transformers and Switches (30000143)

Reappropriation:

State Building Construction Account—State. $16,435,000

Prior Biennia (Expenditures). $4,010,000
Future Biennia (Projected Costs). $0
TOTAL. $20,445,000

NEW SECTION. **Sec. 2093. FOR THE DEPARTMENT OF CORRECTIONS**
WCC: Replace Roofs (30000654)

Reappropriation:
State Building Construction Account—State. $500,000

Prior Biennia (Expenditures). $4,810,000
Future Biennia (Projected Costs). $0
TOTAL. $5,310,000

NEW SECTION. **Sec. 2094. FOR THE DEPARTMENT OF CORRECTIONS**
MCC: TRU Roof Programs and Recreation Building (30000738)

Appropriation:
State Building Construction Account—State. $830,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $830,000

NEW SECTION. **Sec. 2095. FOR THE DEPARTMENT OF CORRECTIONS**
MCC: TRU Support Building HVAC Replacement (40000379)

Appropriation:
Coronavirus Capital Projects Account—Federal. $4,646,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $4,646,000

NEW SECTION. **Sec. 2096. FOR THE DEPARTMENT OF CORRECTIONS**
WCC: Support Buildings Roof Replacement (40000380)

Appropriation:
State Building Construction Account—State. $7,000,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $9,427,000
TOTAL. $16,427,000

NEW SECTION. **Sec. 2097. FOR THE DEPARTMENT OF CORRECTIONS**
SW IMU Recreation Yard Improvement (30001123)

Reappropriation:
State Building Construction Account—State. $900,000

Appropriation:
State Building Construction Account—State. $1,500,000

Prior Biennia (Expenditures). $600,000
Future Biennia (Projected Costs). $1,532,000
TOTAL. $4,532,000

NEW SECTION. **Sec. 2098. FOR THE DEPARTMENT OF CORRECTIONS**
CRCC Security Electronics Network Renovation (30001124)

Reappropriation:
State Building Construction Account—State. $4,000,000

Prior Biennia (Expenditures). $2,000,000
Future Biennia (Projected Costs). $0
TOTAL. $6,000,000

NEW SECTION. **Sec. 2099. FOR THE DEPARTMENT OF CORRECTIONS**
WCC: Reclaimed Water Line (40000058)

Reappropriation:
State Building Construction Account—State. $1,871,000

Prior Biennia (Expenditures). $116,000
Future Biennia (Projected Costs). $0
TOTAL. $1,987,000

NEW SECTION. **Sec. 2100. FOR THE DEPARTMENT OF CORRECTIONS**
ECWR: Foundation and Siding (40000067)

Appropriation:
State Building Construction Account—State. $600,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $4,399,000
TOTAL. $4,999,000

NEW SECTION. **Sec. 2101. FOR THE DEPARTMENT OF CORRECTIONS**
MCC: WSR Clinic Roof Replacement (40000180)

Reappropriation:

State Building Construction Account—State. $825,000

Appropriation:

State Building Construction Account—State. $8,508,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $9,333,000

NEW SECTION. **Sec. 2102. FOR THE DEPARTMENT OF CORRECTIONS**

MCC: SOU and TRU - Domestic Water and HVAC Piping System (40000246)

The appropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2026, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State. $300,000

Appropriation:

State Building Construction Account—State. $2,729,000

Prior Biennia (Expenditures). $100,000

Future Biennia (Projected Costs). $18,922,000

TOTAL. $22,051,000

NEW SECTION. **Sec. 2103. FOR THE DEPARTMENT OF CORRECTIONS**

Minor Works - Preservation Projects (40000254)

Appropriation:

State Building Construction Account—State. $11,800,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $60,833,000

TOTAL. $72,633,000

NEW SECTION. **Sec. 2104. FOR THE DEPARTMENT OF CORRECTIONS**

LCC: Boiler Replacement (40000255)

Appropriation:

State Building Construction Account—State. $1,300,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $3,695,000

TOTAL. $4,995,000

NEW SECTION. **Sec. 2105. FOR THE DEPARTMENT OF CORRECTIONS**

MCC: Sewer System HABU (Highest and Best Use) (40000185)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2103, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State. $500,000

Prior Biennia (Expenditures). $300,000

Future Biennia (Projected Costs). $0

TOTAL. $800,000

NEW SECTION. **Sec. 2106. FOR THE DEPARTMENT OF CORRECTIONS**

Minor Works - Preservation Projects (40000187)

Reappropriation:

State Building Construction Account—State. $3,500,000

Prior Biennia (Expenditures). $2,973,000

Future Biennia (Projected Costs). $0

TOTAL. $6,473,000

NEW SECTION. **Sec. 2107. FOR THE DEPARTMENT OF CORRECTIONS**

WSP: Unit Six Roof Replacement (92000037)

Reappropriation:

State Building Construction Account—State. $650,000

Prior Biennia (Expenditures). $277,000

Future Biennia (Projected Costs). $0

TOTAL. $927,000

NEW SECTION. **Sec. 2108. FOR THE DEPARTMENT OF CORRECTIONS**

WCCW: AC for MSU (92000039)

Reappropriation:

State Building Construction Account—State. $1,250,000

Prior Biennia (Expenditures). $46,000

Future Biennia (Projected Costs). $0

TOTAL. $1,296,000

(End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY**
Water Supply Facilities (19742006)

Reappropriation:
State and Local Improvements Revolving Account—
Water Supply Facilities—State. $295,000

Prior Biennia (Expenditures). $15,116,000
Future Biennia (Projected Costs). $0
TOTAL. $15,411,000

NEW SECTION. **Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY**
Low-Level Nuclear Waste Disposal Trench Closure (19972012)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:
Site Closure Account—State. $8,472,000

Prior Biennia (Expenditures). $4,930,000
Future Biennia (Projected Costs). $0
TOTAL. $13,402,000

NEW SECTION. **Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY**
Twin Lake Aquifer Recharge Project (20042951)

Reappropriation:
State Building Construction Account—State. $146,000

Prior Biennia (Expenditures). $604,000
Future Biennia (Projected Costs). $0
TOTAL. $750,000

NEW SECTION. **Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY**
Quad Cities Water Right Mitigation (20052852)

Reappropriation:
State Building Construction Account—State. $115,000

Prior Biennia (Expenditures). $1,484,000

Future Biennia (Projected Costs). $0
TOTAL. $1,599,000

NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**
Transfer of Water Rights for Cabin Owners (20081951)

Reappropriation:
State Building Construction Account—State. $57,000

Prior Biennia (Expenditures). $393,000
Future Biennia (Projected Costs). $0
TOTAL. $450,000

NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**
Watershed Plan Implementation and Flow Achievement (30000028)

Reappropriation:
State Building Construction Account—State. $115,000

Prior Biennia (Expenditures). $5,881,000
Future Biennia (Projected Costs). $0
TOTAL. $5,996,000

NEW SECTION. **Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**
Remedial Action Grant Program (30000039)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

Reappropriation:
Model Toxics Control Capital Account—State. $2,715,000

Prior Biennia (Expenditures). $72,394,000
Future Biennia (Projected Costs). $0
TOTAL. $75,109,000

NEW SECTION. **Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**
Clean Up Toxics Sites - Puget Sound (30000144)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess. and section 3002, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

Model Toxics Control Capital Account—State. $317,000

Prior Biennia (Expenditures). $38,717,000

Future Biennia (Projected Costs). $0

TOTAL. $39,034,000

NEW SECTION. **Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

Watershed Plan Implementation and Flow Achievement (30000213)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

Reappropriation:

State Building Construction Account—State. $87,000

Prior Biennia (Expenditures). $7,913,000

Future Biennia (Projected Costs). $0

TOTAL. $8,000,000

NEW SECTION. **Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

Remedial Action Grant Program (30000216)

Reappropriation:

Model Toxics Control Capital Account—State. $17,040,000

Prior Biennia (Expenditures). $45,824,000

Future Biennia (Projected Costs). $0

TOTAL. $62,864,000

NEW SECTION. **Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

Clean Up Toxics Sites - Puget Sound (30000265)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3005, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

Model Toxics Control Capital Account—State. $160,000

Prior Biennia (Expenditures). $15,042,000

Future Biennia (Projected Costs). $0

TOTAL. $15,202,000

NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

ASARCO - Tacoma Smelter Plume and Mines (30000280)

Reappropriation:

Cleanup Settlement Account—State. $2,835,000

Prior Biennia (Expenditures). $17,812,000

Future Biennia (Projected Costs). $0

TOTAL. $20,647,000

NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

Padilla Bay Federal Capital Projects (30000282)

Reappropriation:

General Fund—Federal. $91,000

Prior Biennia (Expenditures). $709,000

Future Biennia (Projected Costs). $0

TOTAL. $800,000

NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

Watershed Plan Implementation and Flow Achievement (30000331)

Reappropriation:

State Building Construction Account—State. $2,013,000

Prior Biennia (Expenditures). $7,987,000

Future Biennia (Projected Costs). $0

TOTAL. $10,000,000

NEW SECTION. **Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

Dungeness Water Supply & Mitigation (30000333)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3082, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

State Building Construction Account—State. $639,000

Prior Biennia (Expenditures). $1,411,000

Future Biennia (Projected Costs). $0

TOTAL. $2,050,000

NEW SECTION. **Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY**

ASARCO Cleanup (30000334)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3020, chapter 413, Laws of 2019.

Reappropriation:

Cleanup Settlement Account——State. $1,273,000

Prior Biennia (Expenditures). $34,987,000

Future Biennia (Projected Costs). $0

TOTAL. $36,260,000

NEW SECTION. **Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY**

Padilla Bay Federal Capital Projects - Programmatic (30000335)

Reappropriation:

General Fund——Federal. $500,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $500,000

NEW SECTION. **Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

Clean Up Toxics Sites - Puget Sound (30000337)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

Model Toxics Control Capital Account——State. $1,071,000

Prior Biennia (Expenditures). $23,984,000

Future Biennia (Projected Costs). $0

TOTAL. $25,055,000

NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

Remedial Action Grants (30000374)

Reappropriation:

Model Toxics Control Capital Account——State. $9,357,000

Prior Biennia (Expenditures). $53,180,000

Future Biennia (Projected Costs). $0

TOTAL. $62,537,000

NEW SECTION. **Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**

Centennial Clean Water Program (30000427)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3009, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

Model Toxics Control Capital Account—State.	$1,627,000
State Building Construction Account—State.	$543,000
Subtotal Reappropriation.	$2,170,000
Prior Biennia (Expenditures).	$20,330,000
Future Biennia (Projected Costs).	$0
TOTAL.	$22,500,000

NEW SECTION. **Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

Eastern Washington Clean Sites Initiative (30000432)

Reappropriation:

Model Toxics Control Capital Account—State.	$7,444,000
Prior Biennia (Expenditures).	$2,456,000
Future Biennia (Projected Costs).	$0
TOTAL.	$9,900,000

NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

Remedial Action Grants (30000458)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3011, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

Model Toxics Control Capital Account—State.	$8,711,000
State Building Construction Account—State.	$14,081,000
Subtotal Reappropriation.	$22,792,000
Prior Biennia (Expenditures).	$29,955,000
Future Biennia (Projected Costs).	$0
TOTAL.	$52,747,000

NEW SECTION. **Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

Leaking Tank Model Remedies (30000490)

Reappropriation:

Model Toxics Control Capital Account—State. $280,000

Prior Biennia (Expenditures). $1,720,000

Future Biennia (Projected Costs). $0

TOTAL. $2,000,000

NEW SECTION. **Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

Stormwater Financial Assistance Program (30000535)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3012, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

Model Toxics Control Stormwater Account—State. . . . $22,444,000

Prior Biennia (Expenditures). $8,757,000

Future Biennia (Projected Costs). $0

TOTAL. $31,201,000

NEW SECTION. **Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

Coastal Wetlands Federal Funds (30000536)

Reappropriation:

General Fund—Federal. $3,962,000

Prior Biennia (Expenditures). $6,038,000

Future Biennia (Projected Costs). $0

TOTAL. $10,000,000

NEW SECTION. **Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

Floodplains by Design (30000537)

Reappropriation:

State Building Construction Account—State. $10,094,000

Prior Biennia (Expenditures). $25,466,000

Future Biennia (Projected Costs). $0

TOTAL. $35,560,000

NEW SECTION. **Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

ASARCO Cleanup (30000538)

Reappropriation:

Cleanup Settlement Account——State. $1,982,000

Prior Biennia (Expenditures). $10,164,000
Future Biennia (Projected Costs). $0
TOTAL. $12,146,000

NEW SECTION. **Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**
Cleanup Toxics Sites - Puget Sound (30000542)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3013, chapter 35, Laws of 2016 sp. sess.

Reappropriation:
Model Toxics Control Capital Account——State. $6,379,000

Prior Biennia (Expenditures). $8,002,000
Future Biennia (Projected Costs). $0
TOTAL. $14,381,000

NEW SECTION. **Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**
Columbia River Water Supply Development Program (30000588)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:
Columbia River Basin Water Supply Revenue
Recovery Account——State. $1,313,000

Prior Biennia (Expenditures). $17,687,000
Future Biennia (Projected Costs). $0
TOTAL. $19,000,000

NEW SECTION. **Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**
Sunnyside Valley Irrigation District Water Conservation (30000589)

Reappropriation:
State Building Construction Account——State. $1,129,000

Prior Biennia (Expenditures). $1,926,000
Future Biennia (Projected Costs). $0
TOTAL. $3,055,000

NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

Yakima River Basin Water Supply (30000590)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriations are subject to the provisions of section 3070, chapter 3, Laws of 2015 3rd sp. sess., except as provided in subsection (2) of this section.

(2)(a) $3,250,000 of the appropriation in this section is provided solely for the acquisition of real property in lower Kittitas county known as the Eaton Ranch property by the state through the department of enterprise services on behalf of the department. This appropriation is provided to fund the closing, project, and transaction costs related to the acquisition of the property. The departments must expedite the review and execution of the transaction by June 30, 2022. It is the intent of the legislature that the state hold the property until a transfer to the United States bureau of reclamation for the purposes of construction of a water supply reservoir in accordance with the Yakima Basin integrated plan, or until such purpose is declared by the bureau no longer feasible.

(b) The legislature recognizes and declares that the acquisition of a portion of the Eaton Ranch for the construction of a water supply reservoir in accordance with the goals and objectives of the Yakima Basin integrated plan is a unique circumstance and the Eaton Ranch property offers special and essential features that are expected to yield broad public benefit to the state. It is the intent of the legislature that the department provide the necessary funding through subsequent funding requests to maintain and principally operate the land for grazing of livestock with the local conservation district, or an equivalent organization, until a transfer of the property to the United States bureau of reclamation.

Reappropriation:

State Taxable Building Construction Account——

State. $3,564,000

Prior Biennia (Expenditures). $26,436,000

Future Biennia (Projected Costs). $0

TOTAL. $30,000,000

NEW SECTION. **Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

Watershed Plan Implementation and Flow Achievement (30000591)

Reappropriation:

State Building Construction Account—State. $889,000

Prior Biennia (Expenditures). $4,111,000

Future Biennia (Projected Costs). $0

TOTAL. $5,000,000

NEW SECTION. **Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

ASARCO Cleanup (30000670)

Reappropriation:

Cleanup Settlement Account—State. $17,621,000

Prior Biennia (Expenditures). $11,139,000

Future Biennia (Projected Costs). $0

TOTAL. $28,760,000

NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

Waste Tire Pile Cleanup and Prevention (30000672)

Reappropriation:

Waste Tire Removal Account—State. $47,000

Prior Biennia (Expenditures). $953,000

Future Biennia (Projected Costs). $0

TOTAL. $1,000,000

NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

Sunnyside Valley Irrigation District Water Conservation (30000673)

Reappropriation:

State Building Construction Account—State. $2,657,000

Prior Biennia (Expenditures). $2,027,000

Future Biennia (Projected Costs). $0

TOTAL. $4,684,000

NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

2015-17 Restored Eastern Washington Clean Sites Initiative (30000704)

Reappropriation:

State Building Construction Account—State. $2,342,000

Prior Biennia (Expenditures). $94,000
Future Biennia (Projected Costs). $0
TOTAL. $2,436,000

NEW SECTION. **Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**
2017-19 Centennial Clean Water Program (30000705)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018.

Reappropriation:
State Building Construction Account—State. $17,403,000

Prior Biennia (Expenditures). $17,597,000
Future Biennia (Projected Costs). $0
TOTAL. $35,000,000

NEW SECTION. **Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**
Floodplains by Design 2017-19 (30000706)

Reappropriation:
State Building Construction Account—State. $24,036,000

Prior Biennia (Expenditures). $11,428,000
Future Biennia (Projected Costs). $0
TOTAL. $35,464,000

NEW SECTION. **Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY**
2017-19 Remedial Action Grants (30000707)

Reappropriation:
Model Toxics Control Capital Account—State. $3,261,000

Prior Biennia (Expenditures). $2,616,000
Future Biennia (Projected Costs). $0
TOTAL. $5,877,000

NEW SECTION. **Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY**
Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3011, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State. $1,688,000

Appropriation:

State Building Construction Account—State. $2,041,000

Prior Biennia (Expenditures). $4,712,000

Future Biennia (Projected Costs). $35,400,000

TOTAL. $43,841,000

NEW SECTION. **Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

Water Pollution Control Revolving Program (30000710)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3013, chapter 2, Laws of 2018.

Reappropriation:

Water Pollution Control Revolving Fund—State. . . . $160,000,000

Prior Biennia (Expenditures). $50,000,000

Future Biennia (Projected Costs). $0

TOTAL. $210,000,000

NEW SECTION. **Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY**

Columbia River Water Supply Development Program (30000712)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3006, chapter 298, Laws of 2018.

Reappropriation:

Columbia River Basin Water Supply Development

Account—State. $9,152,000

Columbia River Basin Water Supply Revenue

Recovery Account—State. $2,000,000

State Building Construction Account—State. $6,569,000

Subtotal Reappropriation. $17,721,000

Prior Biennia (Expenditures). $16,079,000

Future Biennia (Projected Costs). $0

TOTAL. $33,800,000

NEW SECTION. **Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

Watershed Plan Implementation and Flow Achievement (30000714)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3017, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State. $3,907,000

Prior Biennia (Expenditures). $1,093,000

Future Biennia (Projected Costs). $0

TOTAL. $5,000,000

NEW SECTION. **Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY**

Water Irrigation Efficiencies Program (30000740)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 298, Laws of 2018.

Reappropriation:

State Building Construction Account—State. $2,233,000

Prior Biennia (Expenditures). $4,267,000

Future Biennia (Projected Costs). $0

TOTAL. $6,500,000

NEW SECTION. **Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**

Eastern Regional Office Improvements and Stormwater Treatment (30000741)

Reappropriation:

State Building Construction Account—State. $1,503,000

Prior Biennia (Expenditures). $2,383,000

Future Biennia (Projected Costs). $0

TOTAL. $3,886,000

NEW SECTION. **Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**

2017-19 Eastern Washington Clean Sites Initiative (30000742)

Reappropriation:

Model Toxics Control Capital Account—State. $1,740,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $1,740,000

NEW SECTION. **Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**

2017-19 Clean Up Toxic Sites – Puget Sound (30000749)

Reappropriation:

Model Toxics Control Capital Account—State. $155,000

Prior Biennia (Expenditures). $2,027,000

Future Biennia (Projected Costs). $0

TOTAL. $2,182,000

NEW SECTION. **Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**

2015-17 Restored Clean Up Toxic Sites - Puget Sound (30000763)

Reappropriation:

State Building Construction Account—State. $2,155,000

Prior Biennia (Expenditures). $3,085,000

Future Biennia (Projected Costs). $0

TOTAL. $5,240,000

NEW SECTION. **Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**

2017-19 Stormwater Financial Assistance Program (30000796)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriation are subject to the provisions of section 3005, chapter 298, Laws of 2018.

Reappropriation:

Model Toxics Control Stormwater Account—State. . . . $10,673,000

State Building Construction Account—State. $23,149,000

Subtotal Reappropriation. $33,822,000

Prior Biennia (Expenditures). $2,578,000

Future Biennia (Projected Costs). $0

TOTAL. $36,400,000

NEW SECTION. **Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**

2015-17 Restored Stormwater Financial Assistance (30000797)

Reappropriation:

State Building Construction Account—State. $21,257,000

Prior Biennia (Expenditures). $8,843,000

Future Biennia (Projected Costs). $0

TOTAL. $30,100,000

NEW SECTION. **Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**

Catastrophic Flood Relief (40000006)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3023, chapter 2, Laws of 2018.

Reappropriation:

General Fund—Federal. $10,000,000

Prior Biennia (Expenditures). $50,000,000

Future Biennia (Projected Costs). $0

TOTAL. $60,000,000

NEW SECTION. **Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**

VW Settlement Funded Projects (40000018)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3008, chapter 298, Laws of 2018.

Reappropriation:

General Fund—Private/Local. $109,662,000

Prior Biennia (Expenditures). $3,038,000

Future Biennia (Projected Costs). $0

TOTAL. $112,700,000

NEW SECTION. **Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**

Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles (40000109)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3019, chapter 356, Laws of 2020.

Reappropriation:

Air Pollution Control Account—State. $16,099,000

Prior Biennia (Expenditures). $12,301,000
Future Biennia (Projected Costs). $0
TOTAL. $28,400,000

NEW SECTION. **Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**
2019-21 Water Pollution Control Revolving Program (40000110)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3074, chapter 413, Laws of 2019.

Reappropriation:
Water Pollution Control Revolving Fund—State. . . . $148,000,000
Water Pollution Control Revolving Fund—Federal. . . . $53,837,000
Subtotal Reappropriation. $201,837,000

Prior Biennia (Expenditures). $2,163,000
Future Biennia (Projected Costs). $0
TOTAL. $204,000,000

NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**
2019-21 Sunnyside Valley Irrigation District Water Conservation (40000111)

Reappropriation:
State Building Construction Account—State. $4,197,000

Prior Biennia (Expenditures). $37,000
Future Biennia (Projected Costs). $0
TOTAL. $4,234,000

NEW SECTION. **Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**
2019-21 ASARCO Cleanup (40000114)

Reappropriation:
Cleanup Settlement Account—State. $6,800,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $6,800,000

NEW SECTION. **Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY**
2019-21 Reducing Toxic Diesel Emissions (40000115)

Reappropriation:

Air Pollution Control Account—State. $668,000

Prior Biennia (Expenditures). $332,000

Future Biennia (Projected Costs). $0

TOTAL. $1,000,000

NEW SECTION. **Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY**

2019-21 Centennial Clean Water Program (40000116)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3074, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State. $25,010,000

Prior Biennia (Expenditures). $4,990,000

Future Biennia (Projected Costs). $0

TOTAL. $30,000,000

NEW SECTION. **Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY**

2019-21 Eastern Washington Clean Sites Initiative (40000117)

Reappropriation:

Model Toxics Control Capital Account—State. $12,108,000

Prior Biennia (Expenditures). $2,000

Future Biennia (Projected Costs). $0

TOTAL. $12,110,000

NEW SECTION. **Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY**

2019-21 Reducing Toxic Wood Stove Emissions (40000126)

Reappropriation:

Air Pollution Control Account—State. $590,000

Prior Biennia (Expenditures). $1,910,000

Future Biennia (Projected Costs). $0

TOTAL. $2,500,000

NEW SECTION. **Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY**

Padilla Bay Federal Capital Projects (40000127)

Reappropriation:

General Fund—Federal. $500,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $500,000

NEW SECTION. **Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY**

Mercury Switch Removal (40000128)

Reappropriation:

Model Toxics Control Capital Account—State. $186,000

Prior Biennia (Expenditures). $64,000

Future Biennia (Projected Costs). $0

TOTAL. $250,000

NEW SECTION. **Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY**

2019-21 Floodplains by Design (40000129)

Reappropriation:

State Building Construction Account—State. $46,163,000

Prior Biennia (Expenditures). $4,237,000

Future Biennia (Projected Costs). $0

TOTAL. $50,400,000

NEW SECTION. **Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY**

2019-21 Clean Up Toxics Sites - Puget Sound (40000130)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3080, chapter 413, Laws of 2019.

Reappropriation:

Model Toxics Control Capital Account—State. $12,415,000

Prior Biennia (Expenditures). $352,000

Future Biennia (Projected Costs). $0

TOTAL. $12,767,000

NEW SECTION. **Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY**

2019-21 Stormwater Financial Assistance Program (40000144)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3020, chapter 356, Laws of 2020.

Reappropriation:

Model Toxics Control Stormwater Account—State. . . . $44,617,000

Prior Biennia (Expenditures). $4,389,000

Future Biennia (Projected Costs). $0

TOTAL. $49,006,000

NEW SECTION. **Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY**

2015 Drought Authority (40000146)

Reappropriation:

State Drought Preparedness Account—State. $669,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $669,000

NEW SECTION. **Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY**

Waste Tire Pile Cleanup and Prevention (40000147)

Reappropriation:

Waste Tire Removal Account—State. $369,000

Prior Biennia (Expenditures). $631,000

Future Biennia (Projected Costs). $0

TOTAL. $1,000,000

NEW SECTION. **Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY**

Lacey HQ Roof Replacement (40000148)

Reappropriation:

State Building Construction Account—State. $2,947,000

Prior Biennia (Expenditures). $142,000

Future Biennia (Projected Costs). $0

TOTAL. $3,089,000

NEW SECTION. **Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY**

Healthy Housing Remediation Program (40000149)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3085, chapter 413, Laws of 2019.

Reappropriation:

Model Toxics Control Capital Account—State. $5,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $5,000,000

NEW SECTION. **Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY**

2019-21 Columbia River Water Supply Development Program (40000152)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3087, chapter 413, Laws of 2019.

Reappropriation:

Columbia River Basin Water Supply Revenue Recovery Account—State. $2,400,000

State Building Construction Account—State. $22,970,000

State Taxable Building Construction Account—State. $10,500,000

Subtotal Reappropriation. $35,870,000

Prior Biennia (Expenditures). $4,130,000

Future Biennia (Projected Costs). $0

TOTAL. $40,000,000

NEW SECTION. **Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY**

2019-21 Streamflow Restoration Program (40000177)

Reappropriation:

Watershed Restoration and Enhancement Bond Account—State. $31,504,000

Prior Biennia (Expenditures). $8,496,000

Future Biennia (Projected Costs). $0

TOTAL. $40,000,000

NEW SECTION. **Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY**

2019-21 Yakima River Basin Water Supply (40000179)

The reappropriation in this section is subject to the following conditions and limitations:

(1) $3,250,000 of the appropriation in this section is provided solely for the acquisition of real property in lower Kittitas county known as the Eaton Ranch property by the state through the department of enterprise services on behalf of the department. This appropriation is provided to fund the closing, project, and transaction costs related to the acquisition of the property. The departments must expedite the review and execution of the transaction by June 30, 2022. It is the intent of the legislature that the state hold the property until a transfer to the United States bureau of reclamation for the purposes of construction of a water supply reservoir in accordance with the Yakima Basin integrated plan, or until such purpose is declared by the bureau no longer feasible.

(2) The legislature recognizes and declares that the acquisition of a portion of the Eaton Ranch for the construction of a water supply reservoir in accordance with the goals and objectives of the Yakima Basin integrated plan is a unique circumstance and the Eaton Ranch property offers special and essential features that are expected to yield broad public benefit to the state. It is the intent of the legislature that the department provide the necessary funding through subsequent funding requests to maintain and principally operate the land for grazing of livestock with the local conservation district, or an equivalent organization, until a transfer of the property to the United States bureau of reclamation.

Reappropriation:

State Building Construction Account—State. $26,212,000

Prior Biennia (Expenditures). $13,788,000

Future Biennia (Projected Costs). $0

TOTAL. $40,000,000

NEW SECTION. **Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY**

Zosel Dam Preservation (40000193)

Reappropriation:

State Building Construction Account—State. $137,000

Prior Biennia (Expenditures). $80,000

Future Biennia (Projected Costs). $0

TOTAL. $217,000

NEW SECTION. **Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY**

2019-21 Protect Investments in Cleanup Remedies (40000194)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3091, chapter 413, Laws of 2019.

Reappropriation:

Model Toxics Control Capital Account—State. $6,918,000

Prior Biennia (Expenditures). $1,286,000

Future Biennia (Projected Costs). $0

TOTAL. $8,204,000

NEW SECTION. **Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY**

Lacey HQ Facility Preservation Project—Minor Works (40000207)

Reappropriation:

State Building Construction Account—State. $193,000

Prior Biennia (Expenditures). $57,000

Future Biennia (Projected Costs). $0

TOTAL. $250,000

NEW SECTION. **Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY**

2019-21 Chehalis Basin Strategy (40000209)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3023, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State. $62,458,000

Prior Biennia (Expenditures). $11,449,000

Future Biennia (Projected Costs). $0

TOTAL. $73,907,000

NEW SECTION. **Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY**

Chemical Action Plan Implementation (40000210)

Reappropriation:

Model Toxics Control Capital Account—State. $1,883,000

Prior Biennia (Expenditures). $1,821,000

Future Biennia (Projected Costs). $0

TOTAL. $3,704,000

NEW SECTION. **Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY**

2019-21 Remedial Action Grants (40000211)

Reappropriation:

Model Toxics Control Capital Account—State. $46,763,000

Prior Biennia (Expenditures). $3,201,000

Future Biennia (Projected Costs). $0

TOTAL. $49,964,000

NEW SECTION. **Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY**

2020 Eastern Washington Clean Sites Initiative (40000286)

Reappropriation:

Model Toxics Control Capital Account—State. $1,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $1,000,000

NEW SECTION. **Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY**

2020 Remedial Action Grants (40000288)

Reappropriation:

Model Toxics Control Capital Account—State. $32,645,000

Prior Biennia (Expenditures). $11,000

Future Biennia (Projected Costs). $0

TOTAL. $32,656,000

NEW SECTION. **Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY**

2021-23 ASARCO Everett Smelter Plume Cleanup (40000303)

Appropriation:

Model Toxics Control Capital Account—State. $10,814,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $16,722,000

TOTAL. $27,536,000

NEW SECTION. **Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Remedial Action Grant Program (40000304)

The appropriation in this section is subject to the following conditions and limitations: During the 2021-2023 fiscal biennium, the department must work with the Port of Everett to develop an extended grant agreement for the Port Weyerhaeuser Mill A project located in Everett harbor, in preparation of the department's 2023-2025 biennial capital budget request for remedial action grant program funding.

Appropriation:

Model Toxics Control Capital Account—State. $70,944,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $264,800,000

TOTAL. $335,744,000

NEW SECTION. **Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Stormwater Financial Assistance Program (40000336)

Appropriation:

Model Toxics Control Stormwater Account—State. . . . $75,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $280,000,000

TOTAL. $355,000,000

NEW SECTION. **Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Water Pollution Control Revolving Program (40000337)

Appropriation:

Water Pollution Control Revolving Fund—State. . . . $225,000,000

Water Pollution Control Revolving Fund—Federal. . . . $75,000,000

Subtotal Appropriation. $300,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $1,200,000,000

TOTAL. $1,500,000,000

NEW SECTION. **Sec. 3085. FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Waste Tire Pile Cleanup and Prevention (40000338)

Appropriation:

Waste Tire Removal Account—State. $1,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $4,000,000

TOTAL. $5,000,000

NEW SECTION. **Sec. 3086. FOR THE DEPARTMENT OF ECOLOGY**

2021-23 State Match - Water Pollution Control Revolving Program (40000339)

Appropriation:

Water Pollution Control Revolving Fund—State. $15,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $60,000,000

TOTAL. $75,000,000

NEW SECTION. **Sec. 3087. FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Eastern Washington Clean Sites Initiative (40000340)

Appropriation:

Model Toxics Control Capital Account—State. $20,820,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $40,000,000

TOTAL. $60,820,000

NEW SECTION. **Sec. 3088. FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Clean Up Toxic Sites - Puget Sound (40000346)

Appropriation:

Model Toxics Control Capital Account—State. $5,808,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $40,000,000

TOTAL. $45,808,000

NEW SECTION. **Sec. 3089. FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Centennial Clean Water Program (40000359)

The appropriation in this section is subject to the following conditions and limitations:

(1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is reasonably obtainable, the department must require as a contract condition that the project sponsor undertake an investment grade efficiency audit.

The project sponsor may finance the costs of the audit as part of its centennial program grant.

(2) The department must encourage local government use of federally funded clean water infrastructure programs operated by the United States department of agriculture rural development.

Appropriation:

Model Toxics Control Capital Account—State. $40,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $160,000,000

TOTAL. $200,000,000

NEW SECTION. **Sec. 3090. FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Protect Investments in Cleanup Remedies (40000360)

Appropriation:

Model Toxics Control Capital Account—State. $11,093,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $40,000,000

TOTAL. $51,093,000

NEW SECTION. **Sec. 3091. FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Reducing Toxic Wood Stove Emissions (40000371)

The appropriation in this section is subject to the following conditions and limitations: Whenever possible and most cost effective, the agency and local air agency partners must select home heating devices that do not use natural gas to replace noncompliant devices.

Appropriation:

Model Toxics Control Capital Account—State. $3,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $16,000,000

TOTAL. $19,000,000

NEW SECTION. **Sec. 3092. FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Freshwater Aquatic Invasive Plants Grant Program (40000375)

Appropriation:

Freshwater Aquatic Weeds Account—State. $1,700,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $6,800,000
TOTAL. $8,500,000

NEW SECTION. **Sec. 3093. FOR THE DEPARTMENT OF ECOLOGY**
2021-23 Freshwater Algae Grant Program (40000376)

Appropriation:
Aquatic Algae Control Account——State. $730,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $3,000,000
TOTAL. $3,730,000

NEW SECTION. **Sec. 3094. FOR THE DEPARTMENT OF ECOLOGY**
2021-23 Healthy Housing Remediation Program (40000378)

The appropriation in this section is subject to the following conditions and limitations:

(1)(a) $10,161,000 of the appropriation in this section is provided solely for the department to establish and administer a program to:

(i) Provide grants or other public funding to persons intending to remediate contaminated real property for development of affordable housing, as defined in RCW 43.185A.010. The grants or public funding may only be used for:

(A) Integrated planning to fund studies and other activities necessary to facilitate the acquisition, remediation, and adaptive reuse of known or suspected contaminated real property for affordable housing development, including:

(I) The activities specified under RCW 70A.305.190(5)(d); and

(II) Entry into development agreements pursuant to RCW 36.70B.170, 36.70B.180, and 36.70B.190 to accelerate the development of the contaminated real property into affordable housing; and

(B) Remediation of contaminated real property for affordable housing development; or

(ii) Remediate contaminated real property where a person intends to develop affordable housing, as defined in RCW 43.185A.010.

(b) When evaluating projects under this section, the department must consult with the department of commerce and consider at a minimum:

(i) The ability of the project to expedite the cleanup and reuse of the contaminated real property for affordable housing development;

(ii) The extent to which the project leverages other public or private funding for the cleanup and reuse of the contaminated real property for affordable housing development;

(iii) The suitability of the real property for affordable housing based on the threat posed by the contamination to human health;

(iv) Whether the work to be funded is ready to proceed and be completed; and

(v) The distribution of funding throughout the state and among public and private entities.

(c) Any remediation of contaminated real property funded under this section must be performed:

(i) Under an agreed order or consent decree issued under chapter 70A.305 RCW or by the department; and

(ii) In accordance with the rules established under chapter 70A.305 RCW.

(d) Real property remediated under this section must be restricted to affordable housing use for a period of no less than 30 years.

(i) To ensure that real property remediated under this section is used for affordable housing, the department may file a lien against the real property pursuant to RCW 70A.305.060, require the person to record an interest in the real property in accordance with RCW 64.04.130, or use other means deemed by the department to be no less protective of the affordable housing use and interests of the department.

(ii) Any person who refuses, without sufficient cause, to comply with this subsection is subject to enforcement pursuant to any agreement or chapter 70A.305 RCW for the repayment, with interest, of funds provided or expended by the department under this section.

(2) $750,000 of the appropriation in this section is provided solely to mitigate soil contamination of toxic substances to enable the development of affordable housing, at the former University of Washington Mount Baker site, located at 2901 27th Ave South in Seattle and consisting of approximately four acres of land.

Appropriation:

Model Toxics Control Capital Account—State. $10,911,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $40,000,000
TOTAL. $50,911,000

NEW SECTION. **Sec. 3095. FOR THE DEPARTMENT OF ECOLOGY**
Lacey HQ Parking Garage Preservation (40000384)

Appropriation:
State Building Construction Account—State. $3,797,000
Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $3,797,000

NEW SECTION. **Sec. 3096. FOR THE DEPARTMENT OF ECOLOGY**
2021-23 ASARCO Tacoma Smelter Plume Cleanup (40000386)

Appropriation:
Cleanup Settlement Account—State. $3,000,000
Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $17,200,000
TOTAL. $20,200,000

NEW SECTION. **Sec. 3097. FOR THE DEPARTMENT OF ECOLOGY**
2021-23 Chehalis Basin Strategy (40000387)

The appropriation in this section is subject to the following conditions and limitations:

(1) $33,050,000 of the appropriation in this section is for board-approved projects to protect and restore aquatic species habitat, including construction and property acquisition; preconstruction and acquisition planning and project development, feasibility, design, environmental review, and permitting; postconstruction and acquisition monitoring and adaptive management; and engagement of state agencies, tribes, conservation partners, landowners, and other parties.

(2) $33,050,000 of the appropriation in this section is for board-approved projects to reduce flood damage, including construction and property acquisition; preconstruction and acquisition project planning and development, feasibility, design, environmental review, and permitting; and engagement of state agencies, tribes, project sponsors, landowners, and other parties.

(3) $3,900,000 of the appropriation in this section is for the operations of the office of Chehalis Basin and Chehalis Basin board to oversee the development, implementation, and amendment of the Chehalis Basin strategy. Oversight operations include, but are not limited to: Providing financial accountability, project management, and board meeting administration and facilitation.

(4) Specific projects must be approved by at least six of the seven voting members of the Chehalis Basin Board. The Chehalis Basin Board has the discretion to reallocate the funding between subsections (1), (2), and (3) of this section if needed to meet the objectives of this appropriation and approved by at least six of the seven voting members of the board. However, $3,900,000 is the maximum amount the department may expend for the purposes of subsection (3) of this section.

(5) Up to 1.5 percent of the appropriation in this section may be used by the recreation and conservation office to administer contracts associated with the subprojects funded through this section. Contract administration includes, but is not limited to: Drafting and amending contracts, reviewing and approving invoices, tracking expenditures, and performing field inspections to assess project status when conducting similar assessments related to other agency contracts in the same geographic area.

Appropriation:

State Building Construction Account—State. $70,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $240,000,000

TOTAL. $310,000,000

NEW SECTION. **Sec. 3098. FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Coastal Wetlands Federal Funds (40000388)

Appropriation:

General Fund—Federal. $8,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $32,000,000

TOTAL. $40,000,000

NEW SECTION. **Sec. 3099. FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Floodplains by Design (40000389)

Appropriation:

State Building Construction Account—State. $50,908,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $280,000,000

TOTAL. $330,908,000

NEW SECTION. **Sec. 3100. FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Reducing Diesel GHG & Toxic Emissions (40000390)

Appropriation:

Model Toxics Control Capital Account—State. $15,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $60,000,000

TOTAL. $75,000,000

NEW SECTION. **Sec. 3101. FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Sunnyside Valley Irrigation District Water Conservation (40000391)

Appropriation:

State Building Construction Account—State. $4,281,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $17,124,000

TOTAL. $21,405,000

NEW SECTION. **Sec. 3102. FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Puget Sound Nutrient Reduction Grant Program (40000396)

The appropriation in this section is subject to the following conditions and limitations:

The department must use the following criteria to evaluate and prioritize eligible municipalities to receive grant funding under this section:

(1) Location of wastewater treatment facility, prioritizing facilities that are not located within a city with a population of 760,000 or more, as reported by the office of financial management pursuant to RCW 43.62.030;

(2) Age of wastewater treatment facility, prioritizing the oldest eligible facilities; and

(3) Immediacy of need for grant funding to avoid system failure and higher magnitude of contamination.

Appropriation:

State Building Construction Account—State. $4,500,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $36,000,000

TOTAL. $40,500,000

NEW SECTION. **Sec. 3103. FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Streamflow Restoration Program (40000397)

Appropriation:

Watershed Restoration and Enhancement Bond Account—State. $40,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $160,000,000

TOTAL. $200,000,000

NEW SECTION. **Sec. 3104. FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Columbia River Water Supply Development Program (40000399)

Appropriation:

Columbia River Basin Water Supply Revenue Recovery Account—State. $1,500,000

State Building Construction Account—State. $30,250,000

Subtotal Appropriation. $31,750,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $160,000,000

TOTAL. $191,750,000

NEW SECTION. **Sec. 3105. FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Yakima River Basin Water Supply (40000422)

Appropriation:

State Building Construction Account—State. $33,733,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $168,000,000

TOTAL. $201,733,000

NEW SECTION. **Sec. 3106. FOR THE DEPARTMENT OF ECOLOGY**

2021-23 Product Replacement Program (40000436)

Appropriation:

Model Toxics Control Capital Account—State. $6,500,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $26,000,000

TOTAL. $32,500,000

NEW SECTION. **Sec. 3107. FOR THE DEPARTMENT OF ECOLOGY**

Water Availability (91000343)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3011, chapter 298, Laws of 2018.

Reappropriation:

Watershed Restoration and Enhancement Bond Account—State. $7,943,000

Prior Biennia (Expenditures). $5,657,000

Future Biennia (Projected Costs). $0

TOTAL. $13,600,000

NEW SECTION. **Sec. 3108. FOR THE DEPARTMENT OF ECOLOGY**

Skagit Water (91000347)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3012, chapter 298, Laws of 2018.

Reappropriation:

State Building Construction Account—State. $2,290,000

Prior Biennia (Expenditures). $210,000

Future Biennia (Projected Costs). $0

TOTAL. $2,500,000

NEW SECTION. **Sec. 3109. FOR THE DEPARTMENT OF ECOLOGY**

PFAS Pilot Project (91000359)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3103, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State. $400,000

Appropriation:

State Building Construction Account—State. $750,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $1,150,000

NEW SECTION. **Sec. 3110. FOR THE DEPARTMENT OF ECOLOGY**

Storm Water Improvements (92000076)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3028, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State. $29,293,000

Prior Biennia (Expenditures). $67,673,000

Future Biennia (Projected Costs). $0

TOTAL. $96,966,000

NEW SECTION. **Sec. 3111. FOR THE DEPARTMENT OF ECOLOGY**

Drought Response (92000142)

Reappropriation:

State Drought Preparedness Account—State. $1,215,000

Prior Biennia (Expenditures). $5,508,000

Future Biennia (Projected Costs). $0

TOTAL. $6,723,000

NEW SECTION. **Sec. 3112. FOR THE DEPARTMENT OF ECOLOGY**

Port of Tacoma Arkema/Dunlap Mound (92000158)

Reappropriation:

State Building Construction Account—State. $727,000

Prior Biennia (Expenditures). $2,173,000

Future Biennia (Projected Costs). $0

TOTAL. $2,900,000

NEW SECTION. **Sec. 3113. FOR THE DEPARTMENT OF ECOLOGY**

2021-2023 Water Banking Grant Program (91000371)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for the department to establish and administer a pilot program to provide grants for implementing water banking strategies to meet local water needs. The grants may only be used for:

(a) Acquisition of water rights appropriate for use in a water bank, including all costs necessary to evaluate the water right for eligibility for its intended use;

(b) Activities necessary to facilitate the creation of a water bank;

(c) Development of a water bank that is intended to provide a local public benefit. A local public benefit means a beneficial use of water, under chapters 90.03 and 90.54 RCW and WAC 173-500-050, that provides economic benefit to the county of origin, preserves water rights for use in the county of origin, and provides instream flow benefits. "County of origin", as used in this subsection (1)(c), means the county in which the waters that form the basis of the water rights held by the water bank originate; and

(d) Development of water banks in rural counties, as defined in RCW 82.14.370, that also have the headwaters of a major watershed within their borders. A major watershed has the same meaning as shoreline of statewide significance in RCW 90.58.030 (2)(f)(v)(A) and (B).

(2) Water banking strategies developed under this section must be limited to the county of origin.

(3)(a) When prioritizing grants under this section, the department must consider:

(i) Whether the grant recipient has sufficient expertise and capacity to develop and maintain a water bank consistent with the purposes of this appropriation;

(ii) Whether the grant recipient has secured a valid interest to purchase a water right;

(iii) Whether the water right appears to be adequate for the intended use; and

(iv) The extent to which the applicant leverages other public or private funding.

(b) In addition to the criteria in (a) of this subsection (3), the department shall give preference to public entities and to public-private partnerships.

(4) No more than $1,500,000 of grant awards may be awarded to any one applicant. No more than $1,500,000 of grant awards may be awarded within any one county.

Appropriation:

State Building Construction Account—State. $10,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $10,000,000

NEW SECTION. **Sec. 3114. FOR THE POLLUTION LIABILITY INSURANCE PROGRAM**

Underground Storage Tank Capital Program Demonstration and Design (30000001)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

Pollution Liability Insurance Program Trust Account—State. $228,000

Prior Biennia (Expenditures). $1,572,000

Future Biennia (Projected Costs). $0

TOTAL. $1,800,000

NEW SECTION. **Sec. 3115. FOR THE POLLUTION LIABILITY INSURANCE PROGRAM**

Underground Storage Tank Capital Financial Assistance Program (30000002)

Reappropriation:

PLIA Underground Storage Tank Revolving Account—State. $1,638,000

Prior Biennia (Expenditures). $6,318,000

Future Biennia (Projected Costs). $0

TOTAL. $7,956,000

NEW SECTION. **Sec. 3116. FOR THE POLLUTION LIABILITY INSURANCE PROGRAM**

Leaking Tank Model Remedies (30000669)

Reappropriation:

State Building Construction Account—State. $639,000

Prior Biennia (Expenditures). $467,000

Future Biennia (Projected Costs). $0

TOTAL. $1,106,000

NEW SECTION. **Sec. 3117. FOR THE POLLUTION LIABILITY INSURANCE PROGRAM**

Underground Storage Tank Capital Financing Assistance Program 2019-21 (30000702)

Reappropriation:

Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State. $11,650,000

Prior Biennia (Expenditures). $850,000

Future Biennia (Projected Costs). $0

TOTAL. $12,500,000

NEW SECTION. **Sec. 3118. FOR THE POLLUTION LIABILITY INSURANCE PROGRAM**

2019-21 Leaking Tank Model Remedies Activity (30000703)

Reappropriation:

Pollution Liability Insurance Program Trust Account—State. $732,000

Appropriation:

Pollution Liability Insurance Program Trust Account—State. $263,000

Prior Biennia (Expenditures). $32,000

Future Biennia (Projected Costs). $1,052,000

TOTAL. $2,079,000

NEW SECTION. **Sec. 3119. FOR THE POLLUTION LIABILITY INSURANCE PROGRAM**

Heating Oil Capital Financing Assistance Program (30000704)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3026, chapter 356, Laws of 2020.

Reappropriation:

PLIA Underground Storage Tank Revolving Account—

State. $4,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $4,000,000

NEW SECTION. **Sec. 3120. FOR THE POLLUTION LIABILITY INSURANCE PROGRAM**

2021-23 Underground Storage Tank Capital Financial Assistance Pgm (30000705)

Appropriation:

PLIA Underground Storage Tank Revolving Account—

State. $12,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $48,000,000

TOTAL. $60,000,000

NEW SECTION. **Sec. 3121. FOR THE POLLUTION LIABILITY INSURANCE PROGRAM**

2021-23 Heating Oil Capital Financing Assistance Program (30000706)

Appropriation:

PLIA Underground Storage Tank Revolving Account—

State. $8,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $32,000,000

TOTAL. $40,000,000

NEW SECTION. **Sec. 3122. FOR THE POLLUTION LIABILITY INSURANCE PROGRAM**

Underground Storage Tank Capital Financial Assistance Pgm 2017-19 (92000001)

Reappropriation:

PLIA Underground Storage Tank Revolving Account——
State. $10,330,000
Prior Biennia (Expenditures). $2,370,000
Future Biennia (Projected Costs). $0
TOTAL. $12,700,000

NEW SECTION. **Sec. 3123. FOR THE STATE PARKS AND RECREATION COMMISSION**

Fort Flagler - Welcome Center Replacement (30000097)

Appropriation:
State Building Construction Account——State. $1,446,000
Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $1,446,000

NEW SECTION. **Sec. 3124. FOR THE STATE PARKS AND RECREATION COMMISSION**

Fort Simcoe - Historic Officers Quarters Renovation (30000155)

Reappropriation:
State Building Construction Account——State. $208,000
Prior Biennia (Expenditures). $84,000
Future Biennia (Projected Costs). $0
TOTAL. $292,000

NEW SECTION. **Sec. 3125. FOR THE STATE PARKS AND RECREATION COMMISSION**

Sun Lakes State Park: Dry Falls Campground Renovation (30000305)

Reappropriation:
State Building Construction Account——State. $305,000
Prior Biennia (Expenditures). $97,000
Future Biennia (Projected Costs). $0
TOTAL. $402,000

NEW SECTION. **Sec. 3126. FOR THE STATE PARKS AND RECREATION COMMISSION**

Lake Chelan State Park Moorage Dock Pile Replacement (30000416)

Reappropriation:

State Building Construction Account—State. $821,000

Prior Biennia (Expenditures). $1,023,000

Future Biennia (Projected Costs). $0

TOTAL. $1,844,000

NEW SECTION. **Sec. 3127. FOR THE STATE PARKS AND RECREATION COMMISSION**

Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6 (30000519)

Reappropriation:

State Building Construction Account—State. $4,902,000

Prior Biennia (Expenditures). $481,000

Future Biennia (Projected Costs). $0

TOTAL. $5,383,000

NEW SECTION. **Sec. 3128. FOR THE STATE PARKS AND RECREATION COMMISSION**

Schafer Relocate Campground (30000532)

Reappropriation:

State Building Construction Account—State. $3,978,000

Prior Biennia (Expenditures). $788,000

Future Biennia (Projected Costs). $0

TOTAL. $4,766,000

NEW SECTION. **Sec. 3129. FOR THE STATE PARKS AND RECREATION COMMISSION**

Steamboat Rock Build Dunes Campground (30000729)

Reappropriation:

State Building Construction Account—State. $200,000

Prior Biennia (Expenditures). $4,137,000

Future Biennia (Projected Costs). $0

TOTAL. $4,337,000

NEW SECTION. **Sec. 3130. FOR THE STATE PARKS AND RECREATION COMMISSION**

Kopachuck Day Use Development (30000820)

Reappropriation:

State Building Construction Account—State. $4,914,000

Prior Biennia (Expenditures). $1,024,000
Future Biennia (Projected Costs). $0
TOTAL. $5,938,000

NEW SECTION. **Sec. 3131. FOR THE STATE PARKS AND RECREATION COMMISSION**

Local Grant Authority (30000857)

Appropriation:

Parks Renewal and Stewardship Account—
Private/Local. $2,000,000

Prior Biennia (Expenditures). $4,516,000
Future Biennia (Projected Costs). $8,000,000
TOTAL. $14,516,000

NEW SECTION. **Sec. 3132. FOR THE STATE PARKS AND RECREATION COMMISSION**

Federal Grant Authority (30000858)

Appropriation:

General Fund—Federal. $750,000

Prior Biennia (Expenditures). $1,900,000
Future Biennia (Projected Costs). $3,000,000
TOTAL. $5,650,000

NEW SECTION. **Sec. 3133. FOR THE STATE PARKS AND RECREATION COMMISSION**

Lake Sammamish Dock Grant Match (30000872)

Reappropriation:

State Building Construction Account—State. $938,000

Prior Biennia (Expenditures). $142,000
Future Biennia (Projected Costs). $0
TOTAL. $1,080,000

NEW SECTION. **Sec. 3134. FOR THE STATE PARKS AND RECREATION COMMISSION**

Birch Bay - Repair Failing Bridge (30000876)

Reappropriation:

State Building Construction Account—State. $55,000

Appropriation:

State Building Construction Account—State. $591,000

Prior Biennia (Expenditures). $193,000

Future Biennia (Projected Costs). $0

TOTAL. $839,000

NEW SECTION. **Sec. 3135. FOR THE STATE PARKS AND RECREATION COMMISSION**

Fort Worden - Pier & Marine Learning Center Improve or Replace (30000950)

Reappropriation:

State Building Construction Account—State. $26,000

Prior Biennia (Expenditures). $708,000

Future Biennia (Projected Costs). $11,016,000

TOTAL. $11,750,000

NEW SECTION. **Sec. 3136. FOR THE STATE PARKS AND RECREATION COMMISSION**

Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station (30000951)

Reappropriation:

State Building Construction Account—State. $1,023,000

Prior Biennia (Expenditures). $245,000

Future Biennia (Projected Costs). $0

TOTAL. $1,268,000

NEW SECTION. **Sec. 3137. FOR THE STATE PARKS AND RECREATION COMMISSION**

Mount Spokane - Maintenance Facility Relocation from Harms Way (30000959)

Reappropriation:

State Building Construction Account—State. $1,834,000

Appropriation:

State Building Construction Account—State. $3,443,000

Prior Biennia (Expenditures). $607,000

Future Biennia (Projected Costs). $0
TOTAL. $5,884,000

NEW SECTION. **Sec. 3138. FOR THE STATE PARKS AND RECREATION COMMISSION**

Parkland Acquisition (30000976)

Appropriation:

Parkland Acquisition Account—State. $2,000,000

Prior Biennia (Expenditures). $2,245,000
Future Biennia (Projected Costs). $8,000,000
TOTAL. $12,245,000

NEW SECTION. **Sec. 3139. FOR THE STATE PARKS AND RECREATION COMMISSION**

Minor Works - Facilities and Infrastructure (30000978)

Reappropriation:

State Building Construction Account—State. $338,000

Prior Biennia (Expenditures). $4,253,000
Future Biennia (Projected Costs). $0
TOTAL. $4,591,000

NEW SECTION. **Sec. 3140. FOR THE STATE PARKS AND RECREATION COMMISSION**

Penrose Point Sewer Improvements (30000981)

Reappropriation:

State Building Construction Account—State. $629,000

Prior Biennia (Expenditures). $110,000
Future Biennia (Projected Costs). $0
TOTAL. $739,000

NEW SECTION. **Sec. 3141. FOR THE STATE PARKS AND RECREATION COMMISSION**

Palouse Falls Day Use Area Renovation (30000983)

Reappropriation:

State Building Construction Account—State. $217,000

Prior Biennia (Expenditures). $3,000
Future Biennia (Projected Costs). $0

TOTAL. $220,000

NEW SECTION. **Sec. 3142. FOR THE STATE PARKS AND RECREATION COMMISSION**

Lake Sammamish Sunset Beach Picnic Area (30000984)

Reappropriation:

State Building Construction Account—State. $2,383,000

Prior Biennia (Expenditures). $377,000

Future Biennia (Projected Costs). $0

TOTAL. $2,760,000

NEW SECTION. **Sec. 3143. FOR THE STATE PARKS AND RECREATION COMMISSION**

Statewide Water System Renovation (30001016)

Reappropriation:

State Building Construction Account—State. $103,000

Prior Biennia (Expenditures). $397,000

Future Biennia (Projected Costs). $0

TOTAL. $500,000

NEW SECTION. **Sec. 3144. FOR THE STATE PARKS AND RECREATION COMMISSION**

Statewide Electrical System Renovation (30001018)

Reappropriation:

State Building Construction Account—State. $100,000

Prior Biennia (Expenditures). $629,000

Future Biennia (Projected Costs). $0

TOTAL. $729,000

NEW SECTION. **Sec. 3145. FOR THE STATE PARKS AND RECREATION COMMISSION**

Statewide New Park (30001019)

Reappropriation:

State Building Construction Account—State. $256,000

Prior Biennia (Expenditures). $57,000

Future Biennia (Projected Costs). $0

TOTAL. $313,000

NEW SECTION. **Sec. 3146. FOR THE STATE PARKS AND RECREATION COMMISSION**

Steptoe Butte Road Improvements (30001076)

Reappropriation:

State Building Construction Account—State. $178,000

Prior Biennia (Expenditures). $288,000

Future Biennia (Projected Costs). $0

TOTAL. $466,000

NEW SECTION. **Sec. 3147. FOR THE STATE PARKS AND RECREATION COMMISSION**

Statewide Fish Barrier Removal (40000010)

Reappropriation:

State Building Construction Account—State. $1,605,000

Prior Biennia (Expenditures). $300,000

Future Biennia (Projected Costs). $0

TOTAL. $1,905,000

NEW SECTION. **Sec. 3148. FOR THE STATE PARKS AND RECREATION COMMISSION**

Statewide Electric Vehicle Charging Stations (40000016)

Reappropriation:

State Building Construction Account—State. $175,000

Prior Biennia (Expenditures). $25,000

Future Biennia (Projected Costs). $0

TOTAL. $200,000

NEW SECTION. **Sec. 3149. FOR THE STATE PARKS AND RECREATION COMMISSION**

Blake Island Marine Facilities Improvements (40000017)

Appropriation:

State Building Construction Account—State. $369,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $11,290,000

TOTAL. $11,659,000

NEW SECTION. **Sec. 3150. FOR THE STATE PARKS AND RECREATION COMMISSION**

Cape Disappointment - Welcome Center and Entrance Improvements (40000034)

Appropriation:

State Building Construction Account—State. $585,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $4,414,000

TOTAL. $4,999,000

NEW SECTION. **Sec. 3151. FOR THE STATE PARKS AND RECREATION COMMISSION**

Deception Pass - Bowman Bay Pier Replacement (40000041)

Appropriation:

State Building Construction Account—State. $2,204,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $2,204,000

NEW SECTION. **Sec. 3152. FOR THE STATE PARKS AND RECREATION COMMISSION**

Twenty-Five Mile Creek - Replace Moorage Floats (40000066)

Appropriation:

State Building Construction Account—State. $327,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $1,494,000

TOTAL. $1,821,000

NEW SECTION. **Sec. 3153. FOR THE STATE PARKS AND RECREATION COMMISSION**

South Whidbey - Campground to Day Use Conversion (40000070)

Appropriation:

State Building Construction Account—State. $472,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $1,600,000

TOTAL. $2,072,000

NEW SECTION. **Sec. 3154. FOR THE STATE PARKS AND RECREATION COMMISSION**

Palouse to Cascades Trail - Repair Trestles and Trail Access (40000135)

Appropriation:

State Building Construction Account—State. $469,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $2,129,000

TOTAL. $2,598,000

NEW SECTION. **Sec. 3155. FOR THE STATE PARKS AND RECREATION COMMISSION**

Pearrygin Lake West Campground Development (40000147)

Appropriation:

State Building Construction Account—State. $743,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $3,908,000

TOTAL. $4,651,000

NEW SECTION. **Sec. 3156. FOR THE STATE PARKS AND RECREATION COMMISSION**

Preservation Minor Works 2019-21 (40000151)

Reappropriation:

State Building Construction Account—State. $1,139,000

Prior Biennia (Expenditures). $3,308,000

Future Biennia (Projected Costs). $0

TOTAL. $4,447,000

NEW SECTION. **Sec. 3157. FOR THE STATE PARKS AND RECREATION COMMISSION**

Nisqually New Full Service Park (40000153)

Reappropriation:

State Building Construction Account—State. $2,788,000

Appropriation:

State Building Construction Account—State. $11,126,000

Prior Biennia (Expenditures). $1,069,000

Future Biennia (Projected Costs). $20,945,000
TOTAL. $35,928,000

NEW SECTION. **Sec. 3158. FOR THE STATE PARKS AND RECREATION COMMISSION**

Palouse to Cascade Trail - Crab Creek Trestle Replacement (40000162)

Reappropriation:

State Building Construction Account—State. $79,000

Appropriation:

State Building Construction Account—State. $2,175,000

Prior Biennia (Expenditures). $171,000
Future Biennia (Projected Costs). $0
TOTAL. $2,425,000

NEW SECTION. **Sec. 3159. FOR THE STATE PARKS AND RECREATION COMMISSION**

Cape Disappointment: Campground Access Road Culverts (40000178)

Appropriation:

State Building Construction Account—State. $423,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $4,016,000
TOTAL. $4,439,000

NEW SECTION. **Sec. 3160. FOR THE STATE PARKS AND RECREATION COMMISSION**

Fort Flagler Historic Theater Restoration (40000188)

Appropriation:

State Building Construction Account—State. $196,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $1,030,000
TOTAL. $1,226,000

NEW SECTION. **Sec. 3161. FOR THE STATE PARKS AND RECREATION COMMISSION**

Ike Kinswa: Main Campground Loop Utility Upgrades (40000190)

Appropriation:

State Building Construction Account—State. $1,329,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $1,329,000

NEW SECTION. **Sec. 3162. FOR THE STATE PARKS AND RECREATION COMMISSION**

Larrabee Water System Replacement (40000195)

Appropriation:

State Building Construction Account—State. $430,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $1,350,000

TOTAL. $1,780,000

NEW SECTION. **Sec. 3163. FOR THE STATE PARKS AND RECREATION COMMISSION**

Maryhill Parkwide Septic System Overhaul (40000199)

Appropriation:

State Building Construction Account—State. $1,504,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $1,504,000

NEW SECTION. **Sec. 3164. FOR THE STATE PARKS AND RECREATION COMMISSION**

Nisqually Day Use Improvements (40000202)

Appropriation:

State Building Construction Account—State. $383,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $16,828,000

TOTAL. $17,211,000

NEW SECTION. **Sec. 3165. FOR THE STATE PARKS AND RECREATION COMMISSION**

Wallace Falls Water System Replacement (40000206)

Appropriation:

State Building Construction Account—State. $500,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $1,057,000
TOTAL. $1,557,000

NEW SECTION. **Sec. 3166. FOR THE STATE PARKS AND RECREATION COMMISSION**

Wallace Falls Parking Expansion (40000207)

Appropriation:

State Building Construction Account—State. $239,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $773,000
TOTAL. $1,012,000

NEW SECTION. **Sec. 3167. FOR THE STATE PARKS AND RECREATION COMMISSION**

Sun Lakes Replace Primary Lift Station (40000213)

Appropriation:

State Building Construction Account—State. $260,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $1,045,000
TOTAL. $1,305,000

NEW SECTION. **Sec. 3168. FOR THE STATE PARKS AND RECREATION COMMISSION**

Saint Edward Maintenance Facility (40000218)

Appropriation:

State Building Construction Account—State. $2,199,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $2,199,000

NEW SECTION. **Sec. 3169. FOR THE STATE PARKS AND RECREATION COMMISSION**

Willapa Hills Trail: Bridge 48 and Trail Relocation (40000224)

Appropriation:

State Building Construction Account—State. $2,030,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $2,030,000

NEW SECTION. **Sec. 3170. FOR THE STATE PARKS AND RECREATION COMMISSION**

Minor Works - Preservation 2021-23 (40000364)

Appropriation:

State Building Construction Account—State. $4,447,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $4,447,000

NEW SECTION. **Sec. 3171. FOR THE STATE PARKS AND RECREATION COMMISSION**

2021-23 Recreational Marine Sewage Disposal Program (CVA) (40000366)

Appropriation:

General Fund—Federal. $2,600,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $10,400,000
TOTAL. $13,000,000

NEW SECTION. **Sec. 3172. FOR THE STATE PARKS AND RECREATION COMMISSION**

Forest Health & Hazard Reduction 2021-23 (40000371)

Appropriation:

State Building Construction Account—State. $800,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $800,000

NEW SECTION. **Sec. 3173. FOR THE STATE PARKS AND RECREATION COMMISSION**

Comfort Station Pilot Project (91000433)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3043, chapter 298, Laws of 2018.

Reappropriation:

State Building Construction Account—State. $54,000

Prior Biennia (Expenditures). $1,113,000

Future Biennia (Projected Costs). $0

TOTAL. $1,167,000

NEW SECTION. **Sec. 3174. FOR THE STATE PARKS AND RECREATION COMMISSION**

Fort Flagler Campground Road Relocation (91000434)

Appropriation:

State Building Construction Account—State. $660,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $660,000

NEW SECTION. **Sec. 3175. FOR THE STATE PARKS AND RECREATION COMMISSION**

2021-23 Capital Preservation Pool (91000439)

Appropriation:

State Building Construction Account—State. $10,020,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $10,020,000

NEW SECTION. **Sec. 3176. FOR THE STATE PARKS AND RECREATION COMMISSION**

State Parks Capital Preservation Pool (92000014)

Reappropriation:

State Building Construction Account—State. $11,239,000

Prior Biennia (Expenditures). $19,761,000

Future Biennia (Projected Costs). $0

TOTAL. $31,000,000

NEW SECTION. **Sec. 3177. FOR THE STATE PARKS AND RECREATION COMMISSION**

St. Edward Environmental Education and Research Center (92000016)

Reappropriation:

State Building Construction Account—State. $264,000

Prior Biennia (Expenditures). $486,000

Future Biennia (Projected Costs). $0

TOTAL. $750,000

NEW SECTION. **Sec. 3178. FOR THE RECREATION AND CONSERVATION OFFICE**

Washington Wildlife Recreation Grants (30000139)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the list of projects in LEAP capital document No. 2011-3A, developed May 24, 2011.

Reappropriation:

Outdoor Recreation Account—State. $637,000

Prior Biennia (Expenditures). $41,363,000

Future Biennia (Projected Costs). $0

TOTAL. $42,000,000

NEW SECTION. **Sec. 3179. FOR THE RECREATION AND CONSERVATION OFFICE**

Washington Wildlife Recreation Grants (30000205)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

Farm and Forest Account—State. $616,000

Habitat Conservation Account—State. $132,000

Outdoor Recreation Account—State. $2,189,000

Riparian Protection Account—State. $470,000

Subtotal Reappropriation. $3,407,000

Prior Biennia (Expenditures). $61,593,000

Future Biennia (Projected Costs). $0

TOTAL. $65,000,000

NEW SECTION. **Sec. 3180. FOR THE RECREATION AND CONSERVATION OFFICE**

Salmon Recovery Funding Board Programs (30000206)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

General Fund—Federal. $5,334,000

Prior Biennia (Expenditures). $55,768,000

Future Biennia (Projected Costs). $0

TOTAL. $61,102,000

NEW SECTION. **Sec. 3181. FOR THE RECREATION AND CONSERVATION OFFICE**

Aquatic Lands Enhancement Account (30000210)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for the list of projects in LEAP capital document No. 2013-2B, developed April 10, 2013.

Reappropriation:

Aquatic Lands Enhancement Account—State. $124,000

Prior Biennia (Expenditures). $5,876,000

Future Biennia (Projected Costs). $0

TOTAL. $6,000,000

NEW SECTION. **Sec. 3182. FOR THE RECREATION AND CONSERVATION OFFICE**

Puget Sound Acquisition and Restoration (30000211)

Reappropriation:

State Building Construction Account—State. $903,000

Prior Biennia (Expenditures). $69,097,000

Future Biennia (Projected Costs). $0

TOTAL. $70,000,000

NEW SECTION. **Sec. 3183. FOR THE RECREATION AND CONSERVATION OFFICE**

Puget Sound Estuary and Salmon Restoration Program (30000212)

Reappropriation:

State Building Construction Account—State. $226,000

Prior Biennia (Expenditures). $9,774,000

Future Biennia (Projected Costs). $0

TOTAL. $10,000,000

NEW SECTION. **Sec. 3184. FOR THE RECREATION AND CONSERVATION OFFICE**

Land and Water Conservation (30000216)

Reappropriation:

General Fund—Federal. $495,000

Prior Biennia (Expenditures). $3,505,000

Future Biennia (Projected Costs). $0

TOTAL. $4,000,000

NEW SECTION. **Sec. 3185. FOR THE RECREATION AND CONSERVATION OFFICE**

Washington Wildlife Recreation Grants (30000220)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations in this section are provided solely for the list of projects in LEAP capital document No. 2015-1, developed June 30, 2015.

Reappropriation:

Farm and Forest Account—State. $1,181,000

Habitat Conservation Account—State. $2,910,000

Outdoor Recreation Account—State. $3,268,000

Riparian Protection Account—State. $1,345,000

Subtotal Reappropriation. $8,704,000

Prior Biennia (Expenditures). $46,619,000

Future Biennia (Projected Costs). $0

TOTAL. $55,323,000

NEW SECTION. **Sec. 3186. FOR THE RECREATION AND CONSERVATION OFFICE**

Salmon Recovery Funding Board Programs (30000221)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3164, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

General Fund—Federal. $515,000

State Building Construction Account—State. $1,778,000

Subtotal Reappropriation. $2,293,000

Prior Biennia (Expenditures). $64,052,000

Future Biennia (Projected Costs). $0

TOTAL. $66,345,000

NEW SECTION. **Sec. 3187. FOR THE RECREATION AND CONSERVATION OFFICE**

Boating Facilities Program (30000222)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3024, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

Recreation Resources Account—State. $49,000

Prior Biennia (Expenditures). $14,161,000

Future Biennia (Projected Costs). $0

TOTAL. $14,210,000

NEW SECTION. **Sec. 3188. FOR THE RECREATION AND CONSERVATION OFFICE**

Nonhighway Off-Road Vehicle Activities (30000223)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3025, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

NOVA Program Account—State. $344,000

Prior Biennia (Expenditures). $11,481,000

Future Biennia (Projected Costs). $0

TOTAL. $11,825,000

NEW SECTION. **Sec. 3189. FOR THE RECREATION AND CONSERVATION OFFICE**

Youth Athletic Facilities (30000224)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

State Building Construction Account—State. $1,296,000

Prior Biennia (Expenditures). $10,024,000

Future Biennia (Projected Costs). $0

TOTAL. $11,320,000

NEW SECTION. **Sec. 3190. FOR THE RECREATION AND CONSERVATION OFFICE**

Aquatic Lands Enhancement Account (30000225)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for the list of projects in LEAP capital document No. 2015-2, developed June 30, 2015.

Reappropriation:

Aquatic Lands Enhancement Account—State. $268,000

Prior Biennia (Expenditures). $5,001,000

Future Biennia (Projected Costs). $0

TOTAL. $5,269,000

NEW SECTION. **Sec. 3191. FOR THE RECREATION AND CONSERVATION OFFICE**

Puget Sound Acquisition and Restoration (30000226)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

State Building Construction Account—State. $1,792,000

Prior Biennia (Expenditures). $35,208,000

Future Biennia (Projected Costs). $0

TOTAL. $37,000,000

NEW SECTION. **Sec. 3192. FOR THE RECREATION AND CONSERVATION OFFICE**

Puget Sound Estuary and Salmon Restoration Program (30000227)

Reappropriation:

State Building Construction Account—State. $82,000

Prior Biennia (Expenditures). $7,918,000

Future Biennia (Projected Costs). $0

TOTAL. $8,000,000

NEW SECTION. **Sec. 3193. FOR THE RECREATION AND CONSERVATION OFFICE**

Firearms and Archery Range Recreation (30000228)

Reappropriation:

Firearms Range Account—State. $41,000

Prior Biennia (Expenditures). $428,000

Future Biennia (Projected Costs). $0

TOTAL. $469,000

NEW SECTION. **Sec. 3194. FOR THE RECREATION AND CONSERVATION OFFICE**

Recreational Trails Program (30000229)

Reappropriation:

General Fund—Federal. $607,000

Prior Biennia (Expenditures). $3,980,000

Future Biennia (Projected Costs). $0

TOTAL. $4,587,000

NEW SECTION. **Sec. 3195. FOR THE RECREATION AND CONSERVATION OFFICE**

Boating Infrastructure Grants (30000230)

Reappropriation:

General Fund—Federal. $632,000

Prior Biennia (Expenditures). $1,207,000

Future Biennia (Projected Costs). $0

TOTAL. $1,839,000

NEW SECTION. **Sec. 3196. FOR THE RECREATION AND CONSERVATION OFFICE**

Land and Water Conservation (30000231)

Reappropriation:

General Fund—Federal. $474,000

Prior Biennia (Expenditures). $3,317,000

Future Biennia (Projected Costs). $0

TOTAL. $3,791,000

NEW SECTION. **Sec. 3197. FOR THE RECREATION AND CONSERVATION OFFICE**

Family Forest Fish Passage Program (30000233)

Reappropriation:

State Building Construction Account—State. $160,000

Prior Biennia (Expenditures). $4,840,000

Future Biennia (Projected Costs). $0

TOTAL. $5,000,000

NEW SECTION. **Sec. 3198. FOR THE RECREATION AND CONSERVATION OFFICE**

Salmon Recovery Funding Board Programs (30000408)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3070, chapter 2, Laws of 2018.

Reappropriation:

General Fund—Federal. $32,369,000

State Building Construction Account—State. $1,642,000

Subtotal Reappropriation. $34,011,000

Prior Biennia (Expenditures). $32,202,000

Future Biennia (Projected Costs). $0

TOTAL. $66,213,000

NEW SECTION. **Sec. 3199. FOR THE RECREATION AND CONSERVATION OFFICE**

2017-19 Washington Wildlife Recreation Grants (30000409)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations in this section are

provided solely for the list of projects in LEAP capital document No. 2017-42, developed July 20, 2017, and LEAP capital document No. 2018-6H, developed January 3, 2018.

Reappropriation:

Farm and Forest Account—State. $5,860,000

Habitat Conservation Account—State. $12,592,000

Outdoor Recreation Account—State. $12,474,000

Subtotal Reappropriation. $30,926,000

Prior Biennia (Expenditures). $49,074,000

Future Biennia (Projected Costs). $0

TOTAL. $80,000,000

NEW SECTION. **Sec. 3200. FOR THE RECREATION AND CONSERVATION OFFICE**

Boating Facilities Program (30000410)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3072, chapter 2, Laws of 2018.

Reappropriation:

Recreation Resources Account—State. $5,902,000

Prior Biennia (Expenditures). $11,273,000

Future Biennia (Projected Costs). $0

TOTAL. $17,175,000

NEW SECTION. **Sec. 3201. FOR THE RECREATION AND CONSERVATION OFFICE**

Nonhighway Off-Road Vehicle Activities (30000411)

Reappropriation:

NOVA Program Account—State. $895,000

Prior Biennia (Expenditures). $12,300,000

Future Biennia (Projected Costs). $0

TOTAL. $13,195,000

NEW SECTION. **Sec. 3202. FOR THE RECREATION AND CONSERVATION OFFICE**

Youth Athletic Facilities (30000412)

Reappropriation:

State Building Construction Account—State. $1,302,000

Prior Biennia (Expenditures). $2,775,000
Future Biennia (Projected Costs). $0
TOTAL. $4,077,000

NEW SECTION. **Sec. 3203. FOR THE RECREATION AND CONSERVATION OFFICE**

Aquatic Lands Enhancement Account (30000413)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations in this section are provided solely for the list of projects in LEAP capital document No. 2018-9H, developed March 5, 2018.

Reappropriation:
Aquatic Lands Enhancement Account—State. $884,000
State Building Construction Account—State. $2,732,000
Subtotal Reappropriation. $3,616,000

Prior Biennia (Expenditures). $8,669,000
Future Biennia (Projected Costs). $0
TOTAL. $12,285,000

NEW SECTION. **Sec. 3204. FOR THE RECREATION AND CONSERVATION OFFICE**

Puget Sound Acquisition and Restoration (30000414)

Reappropriation:
State Building Construction Account—State. $16,640,000

Prior Biennia (Expenditures). $23,360,000
Future Biennia (Projected Costs). $0
TOTAL. $40,000,000

NEW SECTION. **Sec. 3205. FOR THE RECREATION AND CONSERVATION OFFICE**

Puget Sound Estuary and Salmon Restoration Program (30000415)

Reappropriation:
State Building Construction Account—State. $3,020,000

Prior Biennia (Expenditures). $4,980,000
Future Biennia (Projected Costs). $0
TOTAL. $8,000,000

NEW SECTION. **Sec. 3206. FOR THE RECREATION AND CONSERVATION OFFICE**

Firearms and Archery Range Recreation (30000416)

Reappropriation:

Firearms Range Account—State. $561,000

Prior Biennia (Expenditures). $252,000

Future Biennia (Projected Costs). $0

TOTAL. $813,000

NEW SECTION. **Sec. 3207. FOR THE RECREATION AND CONSERVATION OFFICE**

Recreational Trails Program (30000417)

Reappropriation:

General Fund—Federal. $253,000

Prior Biennia (Expenditures). $4,747,000

Future Biennia (Projected Costs). $0

TOTAL. $5,000,000

NEW SECTION. **Sec. 3208. FOR THE RECREATION AND CONSERVATION OFFICE**

Land and Water Conservation (30000419)

Reappropriation:

General Fund—Federal. $835,000

Prior Biennia (Expenditures). $3,127,000

Future Biennia (Projected Costs). $0

TOTAL. $3,962,000

NEW SECTION. **Sec. 3209. FOR THE RECREATION AND CONSERVATION OFFICE**

Washington Coastal Restoration Initiative (30000420)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3082, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State. $5,769,000

Prior Biennia (Expenditures). $6,731,000

Future Biennia (Projected Costs). $0
TOTAL. $12,500,000

NEW SECTION. **Sec. 3210. FOR THE RECREATION AND CONSERVATION OFFICE**

Family Forest Fish Passage Program (40000001)

Reappropriation:

State Building Construction Account—State. $106,000

Prior Biennia (Expenditures). $4,894,000
Future Biennia (Projected Costs). $0
TOTAL. $5,000,000

NEW SECTION. **Sec. 3211. FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 - Washington Wildlife Recreation Grants (40000002)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3200, chapter 413, Laws of 2019.

Reappropriation:

Farm and Forest Account—State. $6,880,000
Habitat Conservation Account—State. $20,349,000
Outdoor Recreation Account—State. $28,025,000
Subtotal Reappropriation. $55,254,000

Prior Biennia (Expenditures). $29,746,000
Future Biennia (Projected Costs). $0
TOTAL. $85,000,000

NEW SECTION. **Sec. 3212. FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 - Salmon Recovery Funding Board Programs (40000004)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3201, chapter 413, Laws of 2019.

Reappropriation:

General Fund—Federal. $41,394,000
State Building Construction Account—State. $17,918,000
Subtotal Reappropriation. $59,312,000

Prior Biennia (Expenditures). $15,688,000
Future Biennia (Projected Costs). $0
TOTAL. $75,000,000

NEW SECTION. **Sec. 3213. FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 - Boating Facilities Program (40000005)

Reappropriation:

Recreation Resources Account—State. $14,494,000

Prior Biennia (Expenditures). $3,378,000
Future Biennia (Projected Costs). $0
TOTAL. $17,872,000

NEW SECTION. **Sec. 3214. FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 - Nonhighway Off-Road Vehicle Activities (40000006)

Reappropriation:

NOVA Program Account—State. $8,031,000

Prior Biennia (Expenditures). $3,380,000
Future Biennia (Projected Costs). $0
TOTAL. $11,411,000

NEW SECTION. **Sec. 3215. FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 - Youth Athletic Facilities (40000007)

The reappropriation in this section is subject to the following conditions and limitations: The amounts reappropriated in this section may be awarded only to projects approved by the legislature, as identified in LEAP capital documents No. 2020-467-HSBA, developed February 25, 2020, and No. 2020-467-HB, developed February 14, 2020.

Reappropriation:

State Building Construction Account—State. $7,597,000

Prior Biennia (Expenditures). $4,403,000
Future Biennia (Projected Costs). $0
TOTAL. $12,000,000

NEW SECTION. **Sec. 3216. FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 - Aquatic Lands Enhancement Account (40000008)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for the list of projects identified in LEAP capital document No. 2019-6H, developed April 27, 2019.

Reappropriation:

State Building Construction Account—State. $6,044,000

Prior Biennia (Expenditures). $556,000

Future Biennia (Projected Costs). $0

TOTAL. $6,600,000

NEW SECTION. **Sec. 3217. FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Outdoor Recreation Equity (40000049)

The appropriation in this section is subject to the following conditions and limitations:

(1) $3,325,000 of the appropriation in this section is provided solely for the recreation and conservation office to provide planning, technical assistance, and predesign grants for projects that would directly benefit populations and communities that lack access to outdoor recreation facilities and resources. It is the intent of the legislature that these grants be available for: (a) Early action on, and in response to, the comprehensive equity review required of the recreation and conservation office during the 2021-2023 fiscal biennium; and (b) for reduction of barriers to participation in recreation and conservation office grant programs due to race, ethnicity, religion, income, geography, disability, and educational attainment. In awarding grants under this subsection, the recreation and conservation office shall prioritize applications that would directly benefit racially diverse neighborhoods within dense urban areas and small, rural communities where these grants would increase access to outdoor recreation facilities and resources by reducing access gaps. In ranking and sizing grants directly benefiting these groups, the recreation and conservation office shall also consider the financial capacity of the applicant and of the community that the grant would benefit.

(2) $1,500,000 of the appropriation in this section is provided solely for the Trust for Public Lands' Metro Parks/Tacoma Schools Green Schoolyards Pilot, for projects at the following six schools: (a) Helen B. Stafford Elementary School; (b) Jennie Reed Elementary School; (c) Mann Elementary School; (d) Whitman Elementary School; (e) IDEA (Industrial Design, Engineering and Art) School; and (f) Larchmont Elementary School.

(3) $100,000 of the appropriation in this section is provided solely for the Trust for Public Lands' East Wenatchee Eastmont Park District/9th Street Park project.

(4) $75,000 of the appropriation in this section is provided solely for the Trust for Public Lands to develop a statewide open space/recreation equity assessment tool to accomplish the following: (a) Expand the assessment tool outside of the Central Puget Sound region; and (b) to provide neighborhood data on open space and recreational access throughout Washington.

Appropriation:

State Building Construction Account—State. $5,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $5,000,000

NEW SECTION. **Sec. 3218. FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 - Puget Sound Acquisition and Restoration (40000009)

Reappropriation:

State Building Construction Account—State. $32,525,000

Prior Biennia (Expenditures). $16,982,000

Future Biennia (Projected Costs). $0

TOTAL. $49,507,000

NEW SECTION. **Sec. 3219. FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 - Puget Sound Estuary and Salmon Restoration Program (40000010)

Reappropriation:

State Building Construction Account—State. $6,947,000

Prior Biennia (Expenditures). $3,053,000
Future Biennia (Projected Costs). $0
TOTAL. $10,000,000

NEW SECTION. **Sec. 3220. FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 - Washington Coastal Restoration Initiative (40000011)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3208, chapter 413, Laws of 2019.

Reappropriation:
State Building Construction Account—State. $10,000,000

Prior Biennia (Expenditures). $2,086,000
Future Biennia (Projected Costs). $0
TOTAL. $12,086,000

NEW SECTION. **Sec. 3221. FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 - Brian Abbott Fish Barrier Removal Board (40000012)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3209, chapter 413, Laws of 2019.

Reappropriation:
State Building Construction Account—State. $19,822,000

Prior Biennia (Expenditures). $6,669,000
Future Biennia (Projected Costs). $0
TOTAL. $26,491,000

NEW SECTION. **Sec. 3222. FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 - Firearms and Archery Range (40000013)

Reappropriation:
Firearms Range Account—State. $510,000

Prior Biennia (Expenditures). $225,000
Future Biennia (Projected Costs). $0
TOTAL. $735,000

NEW SECTION. **Sec. 3223. FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 - Recreational Trails Program (40000014)

Reappropriation:

General Fund—Federal. $4,224,000

Prior Biennia (Expenditures). $776,000

Future Biennia (Projected Costs). $0

TOTAL. $5,000,000

NEW SECTION. **Sec. 3224. FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 - Boating Infrastructure Grants (40000015)

Reappropriation:

General Fund—Federal. $2,181,000

Prior Biennia (Expenditures). $19,000

Future Biennia (Projected Costs). $0

TOTAL. $2,200,000

NEW SECTION. **Sec. 3225. FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 - Land and Water Conservation Fund (40000016)

Reappropriation:

General Fund—Federal. $4,072,000

Prior Biennia (Expenditures). $1,928,000

Future Biennia (Projected Costs). $0

TOTAL. $6,000,000

NEW SECTION. **Sec. 3226. FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 Family Forest Fish Passage Program (40000017)

Reappropriation:

State Building Construction Account—State. $3,767,000

Prior Biennia (Expenditures). $1,233,000

Future Biennia (Projected Costs). $0

TOTAL. $5,000,000

NEW SECTION. **Sec. 3227. FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Washington Wildlife Recreation Grants (40000019)

The appropriations in this section are subject to the following conditions and limitations: The amounts appropriated in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-1-HB-2021, developed March 1, 2021.

Appropriation:

Farm and Forest Account—State	$11,000,000
Habitat Conservation Account—State	$49,500,000
Outdoor Recreation Account—State	$49,500,000
Subtotal Appropriation	$110,000,000
Prior Biennia (Expenditures)	$0
Future Biennia (Projected Costs)	$480,000,000
TOTAL	$590,000,000

NEW SECTION. **Sec. 3228. FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Salmon Recovery Funding Board Programs (40000021)

The appropriations in this section are subject to the following conditions and limitations:

(1) $2,400,000 of the state building construction account—state appropriation is provided solely to maintain the lead entity program as described in chapter 77.85 RCW.

(2) $640,000 of the state building construction account—state appropriation is provided solely for regional fisheries enhancement groups created in RCW 77.95.060.

Appropriation:

General Fund—Federal	$50,000,000
State Building Construction Account—State	$30,000,000
Subtotal Appropriation	$80,000,000
Prior Biennia (Expenditures)	$0
Future Biennia (Projected Costs)	$400,000,000
TOTAL	$480,000,000

NEW SECTION. **Sec. 3229. FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Boating Facilities Program (40000023)

Appropriation:

Recreation Resources Account—State. $14,950,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $60,000,000

TOTAL. $74,950,000

NEW SECTION. **Sec. 3230. FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Nonhighway Off-Road Vehicle Activities (40000025)

Appropriation:

NOVA Program Account—State. $10,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $40,000,000

TOTAL. $50,000,000

NEW SECTION. **Sec. 3231. FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Youth Athletic Facilities (40000027)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-2-HB-2021, developed March 1, 2021.

Appropriation:

State Building Construction Account—State. $11,227,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $11,227,000

NEW SECTION. **Sec. 3232. FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Aquatic Lands Enhancement Account (40000029)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is

provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-3-HB-2021, developed March 1, 2021.

Appropriation:

State Building Construction Account—State. $6,826,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $6,826,000

NEW SECTION. **Sec. 3233. FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Puget Sound Acquisition and Restoration (40000031)

Appropriation:

State Building Construction Account—State. $52,807,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $219,800,000

TOTAL. $272,607,000

NEW SECTION. **Sec. 3234. FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Washington Coastal Restoration Initiative (40000033)

The appropriation in this section is subject to the following conditions and limitations:

(1) The board may retain a portion of the funds appropriated in this section for the administration of the grants. The portion of the funds retained for administration may not exceed 4.12 percent of the appropriation.

(2) The appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-4-HB-2021, developed March 1, 2021.

Appropriation:

State Building Construction Account—State. $10,313,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $60,000,000

TOTAL. $70,313,000

NEW SECTION. **Sec. 3235. FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Brian Abbott Fish Barrier Removal Board (40000035)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-5-HB-2021, developed March 1, 2021.

(2) The recreation and conservation funding board may retain a portion of the funds appropriated in this section for the administration of the grants. The portion of the funds retained for administration may not exceed three percent of the appropriation.

(3) The department of fish and wildlife may retain a portion of the funds appropriated in this section for the Brian Abbott fish barrier removal board for technical assistance in developing projects for consideration. The portion of the funds retained for technical assistance may not exceed 4.12 percent of the appropriation.

Appropriation:

State Building Construction Account—State. $26,795,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $26,795,000

NEW SECTION. **Sec. 3236. FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Firearms and Archery Range (40000037)

Appropriation:

Firearms Range Account—State. $630,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $2,520,000

TOTAL. $3,150,000

NEW SECTION. **Sec. 3237. FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Recreational Trails Program (40000039)

Appropriation:

General Fund—Federal. $5,000,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $15,000,000
TOTAL. $20,000,000

NEW SECTION. **Sec. 3238. FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Boating Infrastructure Grants (40000041)

Appropriation:

General Fund—Federal. $2,200,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $6,600,000
TOTAL. $8,800,000

NEW SECTION. **Sec. 3239. FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Land and Water Conservation Fund (40000043)

Appropriation:

General Fund—Federal. $20,000,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $80,000,000
TOTAL. $100,000,000

NEW SECTION. **Sec. 3240. FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Puget Sound Estuary and Salmon Restoration Program (40000045)

The appropriation in this section is subject to the following conditions and limitations: The amounts appropriated in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-7-HB-2021, developed March 1, 2021.

Appropriation:

State Building Construction Account—State. $8,094,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $80,000,000
TOTAL. $88,094,000

NEW SECTION. **Sec. 3241. FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Community Forest Grant Program (40000047)

The appropriation in this section is subject to the following conditions and limitations:

(1) The office may retain up to four percent of the appropriation for administrative costs, including costs for activities related to this section.

(2) The appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-6-HB-2021, developed March 1, 2021.

Appropriation:

State Building Construction Account—State. $9,713,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $44,000,000

TOTAL. $53,713,000

NEW SECTION. **Sec. 3242. FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Family Forest Fish Passage Program (40000050)

Appropriation:

State Building Construction Account—State. $5,065,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $24,000,000

TOTAL. $29,065,000

NEW SECTION. **Sec. 3243. FOR THE RECREATION AND CONSERVATION OFFICE**

Coastal Restoration Grants (91000448)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

State Building Construction Account—State. $152,000

Prior Biennia (Expenditures). $11,033,000

Future Biennia (Projected Costs). $0

TOTAL. $11,185,000

NEW SECTION. **Sec. 3244. FOR THE RECREATION AND CONSERVATION OFFICE**

Upper Quinault River Restoration Project (91000958)

Reappropriation:

State Building Construction Account—State. $1,359,000

Appropriation:

State Building Construction Account—State. $1,000,000

Prior Biennia (Expenditures). $641,000

Future Biennia (Projected Costs). $0

TOTAL. $3,000,000

NEW SECTION. **Sec. 3245. FOR THE RECREATION AND CONSERVATION OFFICE**

Brian Abbott Fish Passage Barrier Removal Board (91000566)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3085, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State. $3,198,000

Prior Biennia (Expenditures). $16,549,000

Future Biennia (Projected Costs). $0

TOTAL. $19,747,000

NEW SECTION. **Sec. 3246. FOR THE RECREATION AND CONSERVATION OFFICE**

Hood Canal Bridge Fish Passage (91001360)

Appropriation:

State Building Construction Account—State. $2,474,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $2,474,000

NEW SECTION. **Sec. 3247. FOR THE RECREATION AND CONSERVATION OFFICE**

Recreation & Conservation Office Recreation Grants (92000131)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3049, chapter 356, Laws of 2020.

Reappropriation:

Outdoor Recreation Account—State	$132,000
State Building Construction Account—State	$5,859,000
Subtotal Reappropriation	$5,991,000
Prior Biennia (Expenditures)	$28,790,000
Future Biennia (Projected Costs)	$0
TOTAL	$34,781,000

NEW SECTION. **Sec. 3248. FOR THE RECREATION AND CONSERVATION OFFICE**

2021-23 - Development of Statewide Multimodal Trails Database (91001632)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for the recreation and conservation office to develop an official statewide database of paved and unpaved multimodal trails that displays a network of local, regional, and statewide trails that connect, or have the potential of connecting, to provide transportation alternatives while improving the state's health outcomes and overall economic vitality. In developing the database and trails network to help fulfill its state trails plan responsibilities, the recreation and conservation office shall use and build upon trails work done by the state parks and recreation commission, local and regional governments, the active transportation plan developed by the department of transportation, and inventorying and mapping efforts already undertaken by nonprofit and private organizations.

(2) Using the existing spatial data collected pursuant to subsection (1) of this section, the recreation and conservation office must inventory and map a statewide network of public recreational and commuter routes to facilitate the stewardship of a statewide trails system as a priority asset by June 30, 2023. The office must develop the network of trails and the trails database in a manner that will allow the office to update data on a regular basis in consultation and collaboration with other state agencies, cities,

counties, parks and recreation districts, regional governments, and private and nonprofit organizations.

Appropriation:

State Building Construction Account—State. $200,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $200,000

NEW SECTION. **Sec. 3249. FOR THE RECREATION AND CONSERVATION OFFICE**

2019-21 Community Forest Pilot (92000447)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3219, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State. $675,000

Prior Biennia (Expenditures). $250,000

Future Biennia (Projected Costs). $0

TOTAL. $925,000

NEW SECTION. **Sec. 3250. FOR THE STATE CONSERVATION COMMISSION**

Match for Federal RCPP Program (30000017)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3033, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

General Fund—Federal. $1,492,000

Prior Biennia (Expenditures). $5,724,000

Future Biennia (Projected Costs). $0

TOTAL. $7,216,000

NEW SECTION. **Sec. 3251. FOR THE STATE CONSERVATION COMMISSION**

2019-21 Improve Shellfish Growing Areas (40000004)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3221, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State. $1,970,000

Prior Biennia (Expenditures). $2,030,000

Future Biennia (Projected Costs). $0

TOTAL. $4,000,000

NEW SECTION. **Sec. 3252. FOR THE STATE CONSERVATION COMMISSION**

2019-21 Natural Resource Investments (40000005)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3222, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State. $2,367,000

Prior Biennia (Expenditures). $1,633,000

Future Biennia (Projected Costs). $0

TOTAL. $4,000,000

NEW SECTION. **Sec. 3253. FOR THE STATE CONSERVATION COMMISSION**

2019-21 Match for Federal RCPP (40000006)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3051, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State. $5,123,000

Prior Biennia (Expenditures). $1,126,000

Future Biennia (Projected Costs). $0

TOTAL. $6,249,000

NEW SECTION. **Sec. 3254. FOR THE STATE CONSERVATION COMMISSION**

2019-21 Water Irrigation Efficiencies Program (40000009)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3224, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State. $3,880,000

Prior Biennia (Expenditures). $120,000

Future Biennia (Projected Costs). $0
TOTAL. $4,000,000

NEW SECTION. **Sec. 3255. FOR THE STATE CONSERVATION COMMISSION**
2019-21 CREP PIP Loan Program (40000010)

Reappropriation:
Conservation Assistance Revolving Account—State. $100,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $100,000

NEW SECTION. **Sec. 3256. FOR THE STATE CONSERVATION COMMISSION**
2021-23 Conservation Reserve Enhancement Program (CREP) (40000013)

The appropriation in this section is subject to the following conditions and limitations:

(1) $2,000,000 of the appropriation is provided solely for technical assistance to private landowners.

(2) $250,000 of the appropriation is provided solely for a targeted riparian buffer incentive project (Mount Vernon).

Appropriation:
State Building Construction Account—State. $4,250,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $26,000,000
TOTAL. $30,250,000

NEW SECTION. **Sec. 3257. FOR THE STATE CONSERVATION COMMISSION**
2021-23 Water Irrigation Efficiencies Program (40000014)

Appropriation:
State Building Construction Account—State. $1,000,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $16,000,000
TOTAL. $17,000,000

NEW SECTION. **Sec. 3258. FOR THE STATE CONSERVATION COMMISSION**
2021-23 Conservation Reserve Enhancement Program (CREP) PIP Loan (40000015)

Appropriation:

Conservation Assistance Revolving Account—State. $160,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $160,000

NEW SECTION. **Sec. 3259. FOR THE STATE CONSERVATION COMMISSION**

2021-23 Natural Resource Investment for the Economy & Environment (40000016)

The appropriation in this section is subject to the following conditions and limitations: Up to five percent of the appropriation provided may be used by the conservation commission to acquire services of licensed engineers for project development, predesign and design services, and construction oversight for projects.

Appropriation:

State Building Construction Account—State. $3,500,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $20,000,000

TOTAL. $23,500,000

NEW SECTION. **Sec. 3260. FOR THE STATE CONSERVATION COMMISSION**

2021-23 Regional Conservation Partnership Program (RCPP) Match (40000017)

Appropriation:

State Building Construction Account—State. $7,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $22,500,000

TOTAL. $29,500,000

NEW SECTION. **Sec. 3261. FOR THE STATE CONSERVATION COMMISSION**

2021-23 Improve Shellfish Growing Areas (40000018)

The appropriation in this section is subject to the following conditions and limitations: Up to five percent of the appropriation provided may be used by the conservation commission to acquire services of licensed engineers for project development, predesign and design services, and construction oversight for shellfish projects.

Appropriation:

State Building Construction Account—State. $3,500,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $16,000,000

TOTAL. $19,500,000

NEW SECTION. **Sec. 3262. FOR THE STATE CONSERVATION COMMISSION**

CREP Riparian Cost Share - State Match 2017-19 (91000009)

Reappropriation:

State Building Construction Account—State. $1,553,000

Prior Biennia (Expenditures). $1,047,000

Future Biennia (Projected Costs). $0

TOTAL. $2,600,000

NEW SECTION. **Sec. 3263. FOR THE STATE CONSERVATION COMMISSION**

2019-21 CREP Riparian Contract Funding (91000015)

Reappropriation:

State Building Construction Account—State. $629,000

Prior Biennia (Expenditures). $1,271,000

Future Biennia (Projected Costs). $0

TOTAL. $1,900,000

NEW SECTION. **Sec. 3264. FOR THE STATE CONSERVATION COMMISSION**

2019-21 CREP Riparian Cost Share - State Match (91000017)

Reappropriation:

State Building Construction Account—State. $1,800,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $1,800,000

NEW SECTION. **Sec. 3265. FOR THE STATE CONSERVATION COMMISSION**

Okanogan County Agricultural Water Bank (91001829)

Appropriation:

State Building Construction Account—State. $225,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $225,000

NEW SECTION. **Sec. 3266. FOR THE STATE CONSERVATION COMMISSION**

Conservation Commission Ranch & Farmland Preservation Projects (92000004)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3230, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State. $4,662,000

Prior Biennia (Expenditures). $2,860,000

Future Biennia (Projected Costs). $0

TOTAL. $7,522,000

NEW SECTION. **Sec. 3267. FOR THE STATE CONSERVATION COMMISSION**

Natural Resource Investment for the Economy & Environment 2017-19 (92000011)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3090, chapter 2, Laws of 2018.

Reappropriation:

General Fund—Federal. $1,000,000

Prior Biennia (Expenditures). $4,000,000

Future Biennia (Projected Costs). $0

TOTAL. $5,000,000

NEW SECTION. **Sec. 3268. FOR THE STATE CONSERVATION COMMISSION**

Match for Federal RCPP Program 2017-19 (92000013)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3053, chapter 298, Laws of 2018.

Reappropriation:

State Building Construction Account—State. $3,033,000

Prior Biennia (Expenditures). $967,000

Future Biennia (Projected Costs). $0

TOTAL. $4,000,000

NEW SECTION. **Sec. 3269. FOR THE STATE CONSERVATION COMMISSION**

CREP PIP Loan Program 2017-19 (92000014)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6019, chapter 413, Laws of 2019.

Reappropriation:

Conservation Assistance Revolving Account—State. $350,000

Prior Biennia (Expenditures). $50,000

Future Biennia (Projected Costs). $0

TOTAL. $400,000

NEW SECTION. **Sec. 3270. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Deschutes Watershed Center (20062008)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3063, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State. $2,387,000

Prior Biennia (Expenditures). $13,108,000

Future Biennia (Projected Costs). $36,000,000

TOTAL. $51,495,000

NEW SECTION. **Sec. 3271. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Migratory Waterfowl Habitat (20082045)

Reappropriation:

Limited Fish and Wildlife Account—State. $350,000

Appropriation:

Limited Fish and Wildlife Account—State. $600,000

Prior Biennia (Expenditures). $1,923,000

Future Biennia (Projected Costs). $1,800,000

TOTAL. $4,673,000

NEW SECTION. **Sec. 3272. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Mitigation Projects and Dedicated Funding (20082048)

Reappropriation:

General Fund—Federal. $7,000,000

General Fund—Private/Local. $1,767,000
Special Wildlife Account—Federal. $1,953,000
Special Wildlife Account—Private/Local. $1,800,000
Limited Fish and Wildlife Account—State. $400,000
Subtotal Reappropriation. $12,920,000

Appropriation:
General Fund—Federal. $10,000,000
General Fund—Private/Local. $1,000,000
Special Wildlife Account—Federal. $1,000,000
Special Wildlife Account—Private/Local. $1,000,000
Limited Fish and Wildlife Account—State. $500,000
Subtotal Appropriation. $13,500,000

Prior Biennia (Expenditures). $85,801,000
Future Biennia (Projected Costs). $63,000,000
TOTAL. $175,221,000

NEW SECTION. **Sec. 3273. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Eells Spring Hatchery Renovation (30000214)

Reappropriation:
State Building Construction Account—State. $789,000

Prior Biennia (Expenditures). $704,000
Future Biennia (Projected Costs). $0
TOTAL. $1,493,000

NEW SECTION. **Sec. 3274. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Samish Hatchery Intakes (30000276)

Reappropriation:
State Building Construction Account—State. $4,500,000

Prior Biennia (Expenditures). $4,232,000
Future Biennia (Projected Costs). $0
TOTAL. $8,732,000

NEW SECTION. **Sec. 3275. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Minter Hatchery Intakes (30000277)

Reappropriation:
State Building Construction Account—State. $7,833,000

Prior Biennia (Expenditures). $1,078,000
Future Biennia (Projected Costs). $0
TOTAL. $8,911,000

NEW SECTION. **Sec. 3276. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Wooten Wildlife Area Improve Flood Plain (30000481)

Reappropriation:
General Fund—Federal. $500,000
State Building Construction Account—State. $750,000
Subtotal Reappropriation. $1,250,000

Appropriation:
State Building Construction Account—State. $1,500,000

Prior Biennia (Expenditures). $9,450,000
Future Biennia (Projected Costs). $17,006,000
TOTAL. $29,206,000

NEW SECTION. **Sec. 3277. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Wallace River Hatchery - Replace Intakes and Ponds (30000660)

Reappropriation:
State Building Construction Account—State. $12,280,000

Appropriation:
State Building Construction Account—State. $1,500,000

Prior Biennia (Expenditures). $1,525,000
Future Biennia (Projected Costs). $12,333,000
TOTAL. $27,638,000

NEW SECTION. **Sec. 3278. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Soos Creek Hatchery Renovation (30000661)

Reappropriation:
State Building Construction Account—State. $1,400,000

Appropriation:
State Building Construction Account—State. $3,695,000

Prior Biennia (Expenditures). $14,946,000
Future Biennia (Projected Costs). $0
TOTAL. $20,041,000

NEW SECTION. **Sec. 3279. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Cooperative Elk Damage Fencing (30000662)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3243, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State. $300,000

Appropriation:

State Building Construction Account—State. $1,200,000

Prior Biennia (Expenditures). $2,100,000

Future Biennia (Projected Costs). $3,600,000

TOTAL. $7,200,000

NEW SECTION. **Sec. 3280. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Spokane Hatchery Renovation (30000663)

Appropriation:

State Building Construction Account—State. $2,800,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $18,735,000

TOTAL. $21,535,000

NEW SECTION. **Sec. 3281. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Edmonds Pier Renovation (30000664)

Reappropriation:

State Building Construction Account—State. $146,000

Prior Biennia (Expenditures). $654,000

Future Biennia (Projected Costs). $0

TOTAL. $800,000

NEW SECTION. **Sec. 3282. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Hazard Fuel Reductions, Forest Health and Ecosystem Improvement (30000665)

Reappropriation:

State Building Construction Account—State. $1,130,000

Appropriation:

State Building Construction Account—State. $4,500,000

Prior Biennia (Expenditures). $5,870,000
Future Biennia (Projected Costs). $24,000,000
TOTAL. $35,500,000

NEW SECTION. **Sec. 3283. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Naselle Hatchery Renovation (30000671)

Reappropriation:
State Building Construction Account—State. $2,600,000

Prior Biennia (Expenditures). $5,532,000
Future Biennia (Projected Costs). $29,753,000
TOTAL. $37,885,000

NEW SECTION. **Sec. 3284. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Eells Springs Production Shift (30000723)

Reappropriation:
State Building Construction Account—State. $500,000

Prior Biennia (Expenditures). $3,570,000
Future Biennia (Projected Costs). $0
TOTAL. $4,070,000

NEW SECTION. **Sec. 3285. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Minor Works Preservation (30000756)

Reappropriation:
State Building Construction Account—State. $600,000

Prior Biennia (Expenditures). $8,900,000
Future Biennia (Projected Costs). $0
TOTAL. $9,500,000

NEW SECTION. **Sec. 3286. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Minor Works - Programmatic (30000782)

Reappropriation:
State Building Construction Account—State. $265,000

Prior Biennia (Expenditures). $2,560,000
Future Biennia (Projected Costs). $0
TOTAL. $2,825,000

NEW SECTION. **Sec. 3287. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Snow Creek Reconstruct Facility (30000826)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3057, chapter 356, Laws of 2020.

Reappropriation:
State Building Construction Account—State. $70,000

Appropriation:
State Building Construction Account—State. $900,000

Prior Biennia (Expenditures). $166,000
Future Biennia (Projected Costs). $7,060,000
TOTAL. $8,196,000

NEW SECTION. **Sec. 3288. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Forks Creek Hatchery - Renovate Intake and Diversion (30000827)

Reappropriation:
State Building Construction Account—State. $2,420,000

Appropriation:
State Building Construction Account—State. $511,000

Prior Biennia (Expenditures). $3,441,000
Future Biennia (Projected Costs). $0
TOTAL. $6,372,000

NEW SECTION. **Sec. 3289. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Hurd Creek - Relocate Facilities out of Floodplain (30000830)

Reappropriation:
State Building Construction Account—State. $200,000

Appropriation:
State Building Construction Account—State. $11,894,000

Prior Biennia (Expenditures). $577,000
Future Biennia (Projected Costs). $0
TOTAL. $12,671,000

NEW SECTION. **Sec. 3290. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Dungeness Hatchery - Replace Main Intake (30000844)

Reappropriation:

State Building Construction Account—State. $300,000

Prior Biennia (Expenditures). $3,606,000

Future Biennia (Projected Costs). $0

TOTAL. $3,906,000

NEW SECTION. **Sec. 3291. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

PSNERP Match (30000846)

Reappropriation:

General Fund—Federal. $5,754,000

State Building Construction Account—State. $2,750,000

Subtotal Reappropriation. $8,504,000

Appropriation:

General Fund—Federal. $34,809,000

Prior Biennia (Expenditures). $774,000

Future Biennia (Projected Costs). $461,662,000

TOTAL. $505,749,000

NEW SECTION. **Sec. 3292. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Kalama Falls Hatchery Replace Raceways and PA System (30000848)

Reappropriation:

State Building Construction Account—State. $519,000

Prior Biennia (Expenditures). $297,000

Future Biennia (Projected Costs). $0

TOTAL. $816,000

NEW SECTION. **Sec. 3293. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Wiley Slough Dike Raising (40000004)

Reappropriation:

State Building Construction Account—State. $900,000

Appropriation:

State Building Construction Account—State. $5,481,000

Prior Biennia (Expenditures). $72,000

Future Biennia (Projected Costs). $0

TOTAL. $6,453,000

NEW SECTION. **Sec. 3294. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Scatter Creek Wildlife Area Fire Damage (40000005)

Reappropriation:

State Building Construction Account—State. $550,000

Prior Biennia (Expenditures). $781,000

Future Biennia (Projected Costs). $0

TOTAL. $1,331,000

NEW SECTION. **Sec. 3295. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Minor Works Preservation 2019-21 (40000007)

Reappropriation:

State Building Construction Account—State. $2,400,000

Prior Biennia (Expenditures). $5,630,000

Future Biennia (Projected Costs). $0

TOTAL. $8,030,000

NEW SECTION. **Sec. 3296. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Minor Works Programmatic 2019-21 (40000008)

Reappropriation:

State Building Construction Account—State. $1,750,000

Prior Biennia (Expenditures). $677,000

Future Biennia (Projected Costs). $0

TOTAL. $2,427,000

NEW SECTION. **Sec. 3297. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Toutle River Fish Collection Facility - Match (40000021)

The appropriations in this section are subject to the following conditions and limitations:

(1) The reappropriation in this section is provided solely for costs associated with easements and the purchase of real estate required under the federal project agreement, to support dredging and fish collection activities, and for other costs necessary for the completion of the project.

(2) The appropriation in this section is provided solely for project obligations related to modular housing replacement.

Reappropriation:

State Building Construction Account—State. $6,371,000

Appropriation:

State Building Construction Account—State. $239,000

Prior Biennia (Expenditures). $404,000

Future Biennia (Projected Costs). $4,312,000

TOTAL. $11,326,000

NEW SECTION. **Sec. 3298. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Elochoman Hatchery Demolition and Restoration (40000024)

Reappropriation:

General Fund—Federal. $250,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $250,000

NEW SECTION. **Sec. 3299. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Snohomish County Wildlife Rehabilitation Facility (PAWS) (40000025)

Reappropriation:

State Building Construction Account—State. $2,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $2,000,000

NEW SECTION. **Sec. 3300. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Region 1 Office - Construct Secure Storage (40000087)

Reappropriation:

State Building Construction Account—State. $57,000

Appropriation:

State Building Construction Account—State. $1,046,000

Prior Biennia (Expenditures). $93,000

Future Biennia (Projected Costs). $6,004,000

TOTAL. $7,200,000

NEW SECTION. **Sec. 3301. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Minor Works Preservation 21-23 (40000089)

Appropriation:

State Building Construction Account—State. $8,990,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $8,990,000

NEW SECTION. **Sec. 3302. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Fish and Wildlife Health and BioSecurity Facility (40000090)

Appropriation:

State Building Construction Account—State. $70,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $6,622,000

TOTAL. $6,692,000

NEW SECTION. **Sec. 3303. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Minor Works Program 21-23 (40000092)

Appropriation:

State Building Construction Account—State. $2,878,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $2,878,000

NEW SECTION. **Sec. 3304. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

SRKW - New Cowlitz River Hatchery (40000145)

Appropriation:

State Building Construction Account—State. $300,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $38,486,000

TOTAL. $38,786,000

NEW SECTION. **Sec. 3305. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

SRKW - Kendall Creek Hatchery Modifications (40000146)

Appropriation:

State Building Construction Account—State. $4,317,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $4,317,000

NEW SECTION. **Sec. 3306. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
SRKW - Sol Duc Hatchery Modifications (40000147)

Appropriation:
State Building Construction Account—State. $200,000
Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $6,697,000
TOTAL. $6,897,000

NEW SECTION. **Sec. 3307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
SRKW - Voights Creek Hatchery Modifications (40000148)

Appropriation:
State Building Construction Account—State. $3,551,000
Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $3,551,000

NEW SECTION. **Sec. 3308. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Lake Rufus Woods Fishing Access (91000151)

Reappropriation:
State Building Construction Account—State. $347,000
Prior Biennia (Expenditures). $2,653,000
Future Biennia (Projected Costs). $0
TOTAL. $3,000,000

NEW SECTION. **Sec. 3309. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Leque Island Highway 532 Road Protection (92000019)

Reappropriation:
State Building Construction Account—State. $160,000
Prior Biennia (Expenditures). $520,000
Future Biennia (Projected Costs). $0
TOTAL. $680,000

NEW SECTION. **Sec. 3310. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Port Angeles Storm Water Repair (40000015)

Appropriation:
State Building Construction Account—State. $1,020,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $1,020,000

NEW SECTION. **Sec. 3311. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Airway Heights Facility Replacement (40000025)

Appropriation:
State Building Construction Account—State. $4,200,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $4,200,000

NEW SECTION. **Sec. 3312. FOR THE DEPARTMENT OF NATURAL RESOURCES**
2021-23 State Forest Land Replacement (40000085)

The appropriation in this section is subject to the following conditions and limitations:

(1)(a) The appropriation is provided solely to the department to transfer from state forestland status to natural resources conservation area status certain state forestlands in counties with:

(i) A population of 25,000 or fewer; and

(ii) Risks of timber harvest deferrals greater than 30 years due to the presence of wildlife species listed as endangered or threatened under the federal endangered species act.

(b) This appropriation must be used equally for the transfer of qualifying state forestlands in the qualifying counties.

(2) Property transferred under this section must be appraised and transferred at fair market value, without consideration of management or regulatory encumbrances associated with wildlife species listed under the federal endangered species act. The value of the timber and other valuable materials transferred must be distributed as provided in RCW 79.64.110. The value of the land transferred must be deposited in the park land trust revolving account and be used solely to buy replacement state forestland, consistent with RCW 79.22.060.

(3) Prior to or concurrent with conveyance of these properties, the department shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of this section. Transfer agreements for properties

identified in subsection (1) of this section must include terms that restrict the use of the property to the intended purpose.

(4) The department and applicable counties shall work in good faith to carry out the intent of this section. The department shall identify eligible properties for transfer, consistent with subsections (1) and (2) of this section, in consultation with the applicable counties, and may not execute any property transfers that are not in the statewide interest of either the state forest trust or the natural resources conservation area program.

Appropriation:

State Building Construction Account—State. $2,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $2,000,000

NEW SECTION. **Sec. 3313. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2021-23 Structurally Deficient Bridges (40000086)

The appropriation in this section is subject to the following conditions and limitations:

(1) Except as provided for under subsection (2) of this section, the appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. DNR-1-HB-2021, developed March 1, 2021.

(2) The department may fund structurally deficient bridge projects not listed in the LEAP capital document under subsection (1) of this section in either of the following instances: (a) If there is excess appropriation authority remaining after completion of all of the listed projects; or (b) if there is a documented public safety or operational concern at a different structurally deficient bridge project location that the department determines is urgent.

Appropriation:

State Building Construction Account—State. $2,300,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $10,000,000

TOTAL. $12,300,000

NEW SECTION. **Sec. 3314. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2021-23 Sustainable Recreation (40000088)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. DNR-2-HB-2021, developed March 1, 2021.

Appropriation:

State Building Construction Account—State. $2,634,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $2,634,000

NEW SECTION. **Sec. 3315. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2021-23 Trust Land Replacement (40000089)

Appropriation:

Community and Technical College Forest Reserve Account—State. $1,000,000

Natural Resources Real Property Replacement Account—State. $30,000,000

Resource Management Cost Account—State. $30,000,000

Subtotal Appropriation. $61,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $244,000,000

TOTAL. $305,000,000

NEW SECTION. **Sec. 3316. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2021-23 Forest Legacy (40000090)

Appropriation:

General Fund—Federal. $17,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $68,000,000

TOTAL. $85,000,000

NEW SECTION. **Sec. 3317. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2021-23 Land Acquisition Grants (40000091)

Appropriation:

General Fund—Federal. $10,000,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $40,000,000
TOTAL. $50,000,000

NEW SECTION. **Sec. 3318. FOR THE DEPARTMENT OF NATURAL RESOURCES**
2021-23 Road Maintenance and Abandonment Planning (40000092)

The appropriation in this section is subject to the following conditions and limitations:

(1) Except as provided for under subsection (2) of this section, the appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. DNR-3-HB-2021, developed March 1, 2021.

(2) The department may fund road maintenance and abandonment planning projects not listed in the LEAP capital document under subsection (1) of this section in either of the following instances: (a) If there is excess appropriation authority remaining after completion of all of the listed projects; or (b) if there is a documented public safety or operational concern at a different road maintenance and abandonment planning project location that the department determines is urgent. The department may not use the funding provided in this section for a study.

Appropriation:
State Building Construction Account—State. $1,878,000
Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $10,000,000
TOTAL. $11,878,000

NEW SECTION. **Sec. 3319. FOR THE DEPARTMENT OF NATURAL RESOURCES**
2021-23 Natural Areas Facilities Preservation and Access (40000093)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. DNR-4-HB-2021, developed March 1, 2021.

Appropriation:
State Building Construction Account—State. $2,083,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $2,083,000

NEW SECTION. **Sec. 3320. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Omak Consolidation, Expansion and Relocation (40000033)

Reappropriation:
State Building Construction Account—State. $107,000

Prior Biennia (Expenditures). $1,000
Future Biennia (Projected Costs). $0
TOTAL. $108,000

NEW SECTION. **Sec. 3321. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Trust Land Transfer Program (40000034)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3281, chapter 413, Laws of 2019.

Reappropriation:
State Building Construction Account—State. $1,675,000

Prior Biennia (Expenditures). $4,725,000
Future Biennia (Projected Costs). $0
TOTAL. $6,400,000

NEW SECTION. **Sec. 3322. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Road Maintenance and Abandonment Plan (RMAP) (40000037)

Reappropriation:
State Building Construction Account—State. $2,184,000

Prior Biennia (Expenditures). $1,582,000
Future Biennia (Projected Costs). $0
TOTAL. $3,766,000

NEW SECTION. **Sec. 3323. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Teanaway (40000038)

Reappropriation:
State Building Construction Account—State. $1,220,000

Prior Biennia (Expenditures). $636,000

Future Biennia (Projected Costs). $0
TOTAL. $1,856,000

NEW SECTION. **Sec. 3324. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Land Acquisition Grants (40000039)

Reappropriation:
General Fund—Federal. $5,000,000
Prior Biennia (Expenditures). $13,000,000
Future Biennia (Projected Costs). $0
TOTAL. $18,000,000

NEW SECTION. **Sec. 3325. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Sunshine Mine (40000042)

Reappropriation:
Model Toxics Control Capital Account—State. $115,000
Prior Biennia (Expenditures). $15,000
Future Biennia (Projected Costs). $0
TOTAL. $130,000

NEW SECTION. **Sec. 3326. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Sustainable Recreation (40000044)

Reappropriation:
State Building Construction Account—State. $155,000
Prior Biennia (Expenditures). $1,705,000
Future Biennia (Projected Costs). $0
TOTAL. $1,860,000

NEW SECTION. **Sec. 3327. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Forest Legacy 2019-21 (40000045)

Reappropriation:
General Fund—Federal. $7,750,000
Prior Biennia (Expenditures). $7,250,000
Future Biennia (Projected Costs). $0
TOTAL. $15,000,000

NEW SECTION. **Sec. 3328. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Natural Areas Facilities 2019-21 (40000046)

Reappropriation:

State Building Construction Account—State. $295,000

Prior Biennia (Expenditures). $1,705,000

Future Biennia (Projected Costs). $0

TOTAL. $2,000,000

NEW SECTION. **Sec. 3329. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Forest Hazard Reduction (40000049)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3292, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State. $5,979,000

Prior Biennia (Expenditures). $8,221,000

Future Biennia (Projected Costs). $0

TOTAL. $14,200,000

NEW SECTION. **Sec. 3330. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Large Vessel Removals (40000051)

Reappropriation:

State Building Construction Account—State. $300,000

Prior Biennia (Expenditures). $2,200,000

Future Biennia (Projected Costs). $0

TOTAL. $2,500,000

NEW SECTION. **Sec. 3331. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Forest Riparian Easement Program (FREP) (40000052)

Reappropriation:

State Building Construction Account—State. $600,000

Prior Biennia (Expenditures). $2,900,000

Future Biennia (Projected Costs). $0

TOTAL. $3,500,000

NEW SECTION. **Sec. 3332. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Grouse Ridge Fish Barriers & RMAP Compliance (40000056)

Reappropriation:

State Building Construction Account—State. $3,210,000

Appropriation:

State Building Construction Account—State. $1,730,000

Prior Biennia (Expenditures). $35,000

Future Biennia (Projected Costs). $0

TOTAL. $4,975,000

NEW SECTION. **Sec. 3333. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Emergent Environmental Mitigation Projects (40000058)

Appropriation:

Model Toxics Control Capital Account—State. $790,000

Prior Biennia (Expenditures). $320,000

Future Biennia (Projected Costs). $0

TOTAL. $1,110,000

NEW SECTION. **Sec. 3334. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2021-23 Minor Works Preservation (40000070)

The appropriation in this section is subject to the following conditions and limitations: $205,000 of the appropriation in this section is provided solely for communication site preservation and repairs.

Appropriation:

State Building Construction Account—State. $2,183,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $2,183,000

NEW SECTION. **Sec. 3335. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2021-23 Minor Works Programmatic (40000071)

Appropriation:

State Building Construction Account—State. $1,370,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $1,370,000

NEW SECTION. **Sec. 3336. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Longview Fire Station Purchase (40000072)

Appropriation:

State Building Construction Account—State. $995,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $995,000

NEW SECTION. **Sec. 3337. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Webster Nursery Seed Plant Replacement (40000073)

Appropriation:

State Building Construction Account—State. $220,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $3,000,000

TOTAL. $3,220,000

NEW SECTION. **Sec. 3338. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2021-23 Community Forests (40000074)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. DNR-5-HB-2021, developed March 1, 2021.

Appropriation:

State Building Construction Account—State. $950,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $6,582,000

TOTAL. $7,532,000

NEW SECTION. **Sec. 3339. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2021-23 Derelict Vessel Removal Program (40000075)

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for removing high priority abandoned and derelict vessels in Washington's waters, including The Hero in Pacific county.

Appropriation:

State Building Construction Account—State. $2,250,000

Derelict Vessel Removal Account—State. $750,000
Subtotal Appropriation. $3,000,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $3,000,000

NEW SECTION. **Sec. 3340. FOR THE DEPARTMENT OF NATURAL RESOURCES**
2021-23 Forestry Riparian Easement Program (40000077)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. DNR-6-HB-2021, developed March 1, 2021. An amount not to exceed $544,000 is provided solely for the program's administrative costs.

Appropriation:
State Building Construction Account—State. $3,744,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $35,257,000
TOTAL. $39,001,000

NEW SECTION. **Sec. 3341. FOR THE DEPARTMENT OF NATURAL RESOURCES**
2021-23 Puget Sound Corps (40000079)

The appropriation in this section is subject to the following conditions and limitations:

(1) $3,200,000 of the appropriation in this section is provided solely for state land recreation, natural areas, aquatics, resource protection, and urban forestry projects statewide.

(2) $800,000 of the appropriation in this section is provided solely for implementing projects to remove invasive and noxious weeds and creosote-treated wood and to revegetate riparian zones in the Snohomish watershed pursuant to the departments' salmon strategy.

Appropriation:
State Building Construction Account—State. $4,000,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $32,000,000
TOTAL. $36,000,000

NEW SECTION. **Sec. 3342. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2021-23 Rivers and Habitat Open Space Program (40000081)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. DNR-7-HB-2021, developed March 1, 2021. An amount not to exceed $14,000 is provided solely for the program's administrative costs.

Appropriation:

State Building Construction Account—State. $1,419,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $24,400,000

TOTAL. $25,819,000

NEW SECTION. **Sec. 3343. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Rural Broadband Investment (40000082)

The appropriation in this section is subject to the following conditions and limitations:

(1) $600,000 of the appropriation in this section is provided solely for installation of new communication towers at Ellis Peak, Striped Peak, and Paradise Peak.

(2) $400,000 of the appropriation in this section is provided solely for communication tower upgrades at Blyn Mountain and Capitol Peak.

(3) $20,000 of the appropriation in this section is provided solely for a new generator in Okanogan county.

(4) $5,000 of the appropriation in this section is provided solely for a utility connection project in Clallam county.

Appropriation:

Coronavirus Capital Projects Account—Federal. $2,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $2,000,000

NEW SECTION. **Sec. 3344. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2021-23 School Seismic Safety (40000083)

Appropriation:

State Building Construction Account—State. $590,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $1,770,000

TOTAL. $2,360,000

NEW SECTION. **Sec. 3345. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Whiteman Cove Fish Barrier Removal (40000114)

Appropriation:

State Building Construction Account—State. $300,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $1,000,000

TOTAL. $1,300,000

NEW SECTION. **Sec. 3346. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Port of Willapa Harbor Energy Innovation District Grant (91000099)

Reappropriation:

State Building Construction Account—State. $1,400,000

Prior Biennia (Expenditures). $100,000

Future Biennia (Projected Costs). $0

TOTAL. $1,500,000

NEW SECTION. **Sec. 3347. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Administrative Site/Minor Works Pool (92000034)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3303, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State. $500,000

Prior Biennia (Expenditures). $8,800,000

Future Biennia (Projected Costs). $0

TOTAL. $9,300,000

NEW SECTION. **Sec. 3348. FOR THE DEPARTMENT OF AGRICULTURE**

2019-21 Grants to Improve Safety and Access at Fairs (92000004)

Reappropriation:

State Building Construction Account—State. $144,000

Prior Biennia (Expenditures). $1,856,000

Future Biennia (Projected Costs). $0

TOTAL. $2,000,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**
FTA Emergency Power Generator Replacement (30000171)

Appropriation:

State Building Construction Account—State	$875,000
Prior Biennia (Expenditures)	$0
Future Biennia (Projected Costs)	$0
TOTAL	$875,000

NEW SECTION. **Sec. 4002. FOR THE WASHINGTON STATE PATROL**
Crime Laboratory I-5 Corridor Consolidated Facility (30000290)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for a predesign.

(2) The predesign must include:

(a) An assessment of current forensic services operations, including volumes processed by sample type (e.g. DNA, material analysis, firearms, latent prints), locations from which evidentiary samples and materials were sent to the lab, how samples are processed, how results are delivered, and other duties conducted by forensic services staff as part of their operations that impact availability for forensic analysis including, but not limited to, evidence collection and testimony;

(b) An evaluation of a consolidated lab model compared to distributed lab models, including an examination of advantages and disadvantages associated with each model, which model is preferred, and why. The evaluation should include an analysis on the impacts of the factors in (a) of this subsection (2), including the impacts on the delivery of samples and materials to the lab and staffing impacts, including for responsibilities such as testimony and evidence collection;

(c) An evaluation of state-owned compared to leased lab approach, including costs associated with each approach, the anticipated source of funds for each option, which approach is preferred, and why; and

(d) A projected volume of evidentiary samples able to be processed in the preferred alternative and a comparison to the current processing model.

(3) The predesign must align with the most recent master plan.

Appropriation:

State Building Construction Account—State. $333,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $53,000,000

TOTAL. $53,333,000

NEW SECTION. **Sec. 4003. FOR THE WASHINGTON STATE PATROL**

FTA Minor Works and Repairs (40000031)

Appropriation:

State Building Construction Account—State. $225,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $1,250,000

TOTAL. $1,475,000

NEW SECTION. **Sec. 4004. FOR THE WASHINGTON STATE PATROL**

FTA - Student Dormitory HVAC (40000034)

Appropriation:

State Building Construction Account—State. $325,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $325,000

NEW SECTION. **Sec. 4005. FOR THE DEPARTMENT OF TRANSPORTATION**

2021-23 Aviation Revitalization Loans (40000002)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section must be deposited in the public use general aviation airport loan revolving account.

Appropriation:

Public Works Assistance Account—State. $2,500,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $2,500,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2011-13 School Construction Assistance Program (30000071)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5003, chapter 48, Laws of 2011 1st sp. sess.

Reappropriation:

Common School Construction Account—State. $66,000

Prior Biennia (Expenditures). $529,837,000

Future Biennia (Projected Costs). $0

TOTAL. $529,903,000

NEW SECTION. **Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2013-15 School Construction Assistance Program - Maintenance (30000145)

Reappropriation:

State Building Construction Account—State. $1,529,000

Prior Biennia (Expenditures). $385,701,000

Future Biennia (Projected Costs). $0

TOTAL. $387,230,000

NEW SECTION. **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2015-17 School Construction Assistance Program (30000169)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

Common School Construction Account—State. $6,617,000

Prior Biennia (Expenditures). $639,008,000

Future Biennia (Projected Costs). $0

TOTAL. $645,625,000

NEW SECTION. **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Emergency Repairs and Equal Access Grants for K-12 Public Schools (30000182)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5001, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State. $184,000

Common School Construction Account—State. $372,000

Subtotal Reappropriation. $556,000

Prior Biennia (Expenditures). $5,444,000

Future Biennia (Projected Costs). $0

TOTAL. $6,000,000

NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Skill Centers - Minor Works (30000187)

Reappropriation:

School Construction and Skill Centers Building Account—Bonds—State. $521,000

Prior Biennia (Expenditures). $2,479,000

Future Biennia (Projected Costs). $0

TOTAL. $3,000,000

NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Tri-Tech Skill Center - Core Growth (30000197)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5004, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State. $415,000

Prior Biennia (Expenditures). $10,392,000

Future Biennia (Projected Costs). $0

TOTAL. $10,807,000

NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

STEM Classrooms and Labs (30000203)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5005, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State. $961,000

Prior Biennia (Expenditures). $12,039,000

Future Biennia (Projected Costs). $0

TOTAL. $13,000,000

NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2017-19 School Construction Assistance Program (40000003)

The appropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5003, chapter 298, Laws of 2018.

Reappropriation:

Common School Construction Account—State. $68,793,000

Appropriation:

State Building Construction Account—State. $68,708,000

Prior Biennia (Expenditures). $811,249,000

Future Biennia (Projected Costs). $0

TOTAL. $948,750,000

NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2019-21 School Construction Assistance Program - Maintenance Level (40000013)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to provisions of section 5002, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State. $630,616,000

Common School Construction Account—State. $185,462,000

Subtotal Reappropriation. $816,078,000

Prior Biennia (Expenditures). $224,878,000

Future Biennia (Projected Costs). $0

TOTAL. $1,040,956,000

NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

School District Health and Safety 2019-21 (40000019)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5016, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State. $842,000

Common School Construction Account—State. $366,000

Subtotal Reappropriation. $1,208,000

Prior Biennia (Expenditures). $4,792,000

Future Biennia (Projected Costs). $0

TOTAL. $6,000,000

NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Healthy Kids/Healthy Schools 2019-21 (40000021)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5017, chapter 413, Laws of 2019.

Reappropriation:

Common School Construction Account—State. $1,120,000

Prior Biennia (Expenditures). $2,130,000

Future Biennia (Projected Costs). $0

TOTAL. $3,250,000

NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Skills Centers Minor Works (40000023)

Reappropriation:

State Building Construction Account—State. $1,205,000

Prior Biennia (Expenditures). $1,795,000
Future Biennia (Projected Costs). $0
TOTAL. $3,000,000

NEW SECTION. **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2019-21 Career Preparation and Launch Equipment Grants (40000032)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5019, chapter 413, Laws of 2019.

Reappropriation:

Common School Construction Account—State. $104,000

Prior Biennia (Expenditures). $896,000
Future Biennia (Projected Costs). $0
TOTAL. $1,000,000

NEW SECTION. **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2021-23 School Construction Assistance Program (40000034)

The appropriations in this section are subject to the following conditions and limitations:

(1) $778,876,000 of the appropriation in this section is provided solely for school construction assistance grants for qualifying public school construction projects.

(2) $2,841,000 of the appropriation in this section is provided solely for study and survey grants and for completing inventory and building condition assessments for public school districts every six years.

Appropriation:

State Building Construction Account—State. $755,140,000
Common School Construction Account—State. $23,577,000
Common School Construction Account—Federal. $3,000,000
Subtotal Appropriation. $781,717,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $3,900,084,000
TOTAL. $4,681,801,000

NEW SECTION. **Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2021-23 Healthy Kids-Healthy Schools: Physical Health & Nutrition (91000464)

The appropriation in this section is subject to the following conditions and limitations:

(1) The office of the superintendent of public instruction shall develop criteria for funding specific projects that are consistent with the healthiest next generation priorities. The criteria must include, but are not limited to, the following:

(a) Districts may apply for grants, but no single district may receive more than $200,000 of the appropriation for grants awarded under this section;

(b) Any district receiving funding provided in this section must demonstrate a consistent commitment to addressing school facilities' needs; and

(c) Applicants with a high percentage of students who are eligible and enrolled in the free and reduced-price meals program may be prioritized.

(2) The appropriation in this section is provided solely for grants to school districts for the purchase of equipment or to make repairs to existing equipment that is related to improving:

(a) Children's physical health, and may include, but is not limited to, fitness playground equipment, covered play areas, and physical education equipment or related structures or renovation; and

(b) Children's nutrition, and may include, but is not limited to, garden related structures and greenhouses to provide students access to fresh produce, and kitchen equipment or upgrades.

Appropriation:

Common School Construction Account—State. $3,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $3,000,000

NEW SECTION. **Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

K-12 Capital Programs Administration (40000038)

Appropriation:

Common School Construction Account—State. $4,282,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $4,282,000

NEW SECTION. **Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2021-23 Small District and Tribal Compact Schools Modernization (40000039)

The appropriations in this section are subject to the following conditions and limitations:

(1) $4,595,000 of the state building construction account—state appropriation and $12,000,000 of the coronavirus capital projects account—federal appropriation in this section are provided solely for modernization grants for small school districts with total enrollments of 1,000 students or less with significant building system deficiencies and limited financial capacity as approved by the superintendent of public instruction's small district modernization grant advisory committee.

(2) $950,000 of the state building construction account—state appropriation in this section is provided solely for planning grants for small school districts with enrollments of 1,000 students or less interested in seeking modernization grants. Planning grants may not exceed $50,000 per district.

(3) $1,962,000 of the state building construction account—state appropriation in this section is provided solely for planning grants and modernization grants to state tribal compact schools.

(4) The amounts appropriated in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. OSPI-1-HB-2021, developed March 1, 2021.

Appropriation:

State Building Construction Account—State. $7,507,000

Coronavirus Capital Projects Account—Federal. $12,000,000

Subtotal Appropriation. $19,507,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $290,592,000

TOTAL. $310,099,000

NEW SECTION. **Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2021-23 Skills Centers Minor Works (40000040)

Appropriation:

State Building Construction Account—State. $1,556,000

Coronavirus Capital Projects Account—Federal. $1,832,000

Subtotal Appropriation. $3,388,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $3,388,000

NEW SECTION. **Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Pierce County Skills Center - Evergreen Building Modernization (40000048)

Appropriation:

State Building Construction Account—State. $9,830,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $9,830,000

NEW SECTION. **Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Seattle Public Schools Skills Center - Rainier Beach High School (40000050)

Appropriation:

State Building Construction Account—State. $300,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $300,000

NEW SECTION. **Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Puget Sound Skills Center Preservation (40000051)

Appropriation:

State Building Construction Account—State. $1,024,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0
TOTAL. $1,024,000

NEW SECTION. **Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2021-23 School District Health and Safety (40000052)

The appropriations in this section are subject to the following conditions and limitations:

(1) $1,310,000 of the common school construction account—state appropriation and $690,000 of the state building construction account—state appropriation in this section are provided solely for emergency repair grants to address unexpected and imminent health and safety hazards at K-12 public schools, including skill centers, that will impact the day-to-day operations of the school facility, and this is the maximum amount that may be spent for this purpose. For emergency repair grants only, an emergency declaration must be signed by the school district board of directors and submitted to the superintendent of public instruction for consideration. The emergency declaration must include a description of the imminent health and safety hazard, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of local funding to be applied to the project. Grants of emergency repair moneys must be conditioned upon the written commitment and plan of the school district board of directors to repay the grant with any insurance payments or other judgments that may be awarded, if applicable.

(2) $1,965,000 of the common school construction account—state appropriation, $1,035,000 of the state building construction account—state appropriation, and $1,193,000 of the coronavirus capital projects account—federal appropriation in this section are provided solely for urgent repair grants to address nonreccurring urgent small repair projects at K-12 public schools, excluding skill centers, that could impact the health and safety of students and staff if not completed, and this is the maximum amount that may be spent for this purpose. The office of the superintendent of public instruction, after consulting with maintenance and operations administrators of school districts, shall develop criteria and assurances for providing funding for specific projects through a competitive grant program. The criteria and assurances must include, but are not limited to, the

following: (a) Limiting school districts to one grant, not to exceed $200,000, per three-year period; (b) prioritizing applications based on limited school district financial resources for the project; and (c) requiring any district receiving funding provided in this section to demonstrate a consistent commitment to addressing school facility needs. The grant applications must include a comprehensive description of the health and safety issues to be addressed, a detailed description of the remedy, including a detailed cost estimate of the repair or replacement work to be performed, and identification of local funding, if any, which will be applied to the project. Grants may be used for, but are not limited to: Repair or replacement of failing building systems, abatement of potentially hazardous materials, and safety-related structural improvements.

(3) $655,000 of the common school construction account—state appropriation and $345,000 of the state building construction account—state appropriation in this section are provided solely for equal access grants for facility repairs and alterations at K-12 public schools, including skills centers, to improve compliance with the Americans with disabilities act and individuals with disabilities education act, and this is the maximum amount that may be spent for this purpose. The office of the superintendent of public instruction shall develop criteria and assurances for providing funding for specific projects through a competitive grant program. The criteria and assurances must include, but are not limited to, the following: (a) Limiting districts to one grant, not to exceed $100,000, per three-year period; (b) prioritizing applications based on limited school district financial resources for the project; and (c) requiring recipient districts to demonstrate a consistent commitment to addressing school facility needs. The grant applications must include a description of the Americans with disabilities act or individuals with disabilities education act compliance deficiency, a comprehensive description of the facility accessibility issues to be addressed, a detailed description of the remedy including a detailed cost estimate of the repair or replacement work to be performed, and identification of local funding, if any, which will be applied to the project. Priority for grant funding must be given to school districts that demonstrate a lack of capital resources to address the compliance deficiencies outlined in the grant application.

(4) The superintendent of public instruction must notify the office of financial management, the legislative evaluation and

accountability program committee, the house capital budget committee, and the senate ways and means committee as projects described in subsection (1) of this section are approved for funding.

Appropriation:

Coronavirus Capital Projects Account—Federal.	$1,193,000
Common School Construction Account—State.	$3,930,000
State Building Construction Account—State.	$2,070,000
Subtotal Appropriation.	$7,193,000
Prior Biennia (Expenditures).	$0
Future Biennia (Projected Costs).	$52,000,000
TOTAL.	$59,193,000

NEW SECTION. **Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2021-23 School Seismic Safety Retrofit Program (40000054)

The appropriation in this section is subject to the following conditions and limitations:

(1) $2,000,000 of the appropriation in this section is provided solely for school seismic safety retrofit planning grants to school districts. The superintendent of public instruction must prioritize planning grants for school districts with the most significant building deficiencies and the greatest seismic risks as determined by the most recent geological data and building engineering assessments, beginning with facilities classified as very high risk.

(2) $63,078,000 of the appropriation in this section is provided solely for school seismic safety retrofit grants to school districts for seismic retrofits and seismic safety related improvements of school buildings used for the instruction of students in kindergarten through 12th grade. The superintendent of public instruction must prioritize school seismic safety retrofit grants for school districts with the most significant building deficiencies and the greatest seismic risks as determined by the school seismic safety retrofit planning grants established in subsection (1) of this section, beginning with facilities classified as very high risk.

(3) In the development of school seismic safety retrofit projects, the superintendent of public instruction shall also give due consideration to the following: (a) Prioritizing improvements of school buildings used for the instruction of students in kindergarten

through 12th grade; (b) the financial capacity of low property value school districts in the sizing of grant awards; and (c) facilities' seismic needs in light of the useful life of the facilities.

Appropriation:

State Building Construction Account—State. $65,078,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $120,000,000

TOTAL. $185,078,000

NEW SECTION. **Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2021-23 Career Preparation and Launch Grants (40000056)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the superintendent of public instruction to provide competitive grants to school districts to purchase and install career and technical education equipment that expands career connected learning and work-integrated learning opportunities.

(2) The office of the superintendent of public instruction, after consulting with school districts and the workforce training and education coordinating board, shall develop criteria and assurances for providing funding and outcomes for specific projects through a competitive grant program to stay within the appropriation level provided in this section consistent with the following priorities. The criteria must include, but are not limited to, the following:

(a) Districts or schools must demonstrate that the request provides necessary equipment to deliver career and technical education; and

(b) Applicants with a high percentage of students who are eligible and enrolled in the free and reduced-price meals program must be prioritized.

(3) No single district may receive more than $150,000 of the appropriation.

Appropriation:

Common School Construction Account—State. $2,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $2,000,000

NEW SECTION. **Sec. 5025. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Career and Technical Education Equipment Grants (91000408)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5005, chapter 298, Laws of 2018.

Reappropriation:

Common School Construction Account—State. $29,000

Prior Biennia (Expenditures). $971,000

Future Biennia (Projected Costs). $0

TOTAL. $1,000,000

NEW SECTION. **Sec. 5026. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465)

The appropriations in this section are subject to the following conditions and limitations:

(1) Except as provided for under subsection (2) of this section, the appropriations in this section are provided solely for grants to school districts, charter schools, and state-tribal education compact schools for the replacement of lead-contaminated pipes, drinking water fixtures, and the purchase of water filters, including the labor costs of remediation design, installation, and construction. The amount provided to charter schools and state-tribal education compact schools for lead remediation costs in this section may not exceed $100,000 and must be provided from the state building construction account—state appropriation in this section.

(2) $128,000 of the state building construction account—state appropriation in this section is provided solely for the office of the superintendent of public instruction to enter into a contract, and for the administrative costs of that contract, for the following purposes: To study, estimate, and provide future common and charter school lead-contaminated drinking water remediation and mitigation costs associated with complying with codified lead remediation standards for these schools. The remediation cost estimates developed

through this study must rely on a representative sample of schools from the most recent three-year period that have been tested for lead contamination using independent testing and department of health testing. The remediation costs considered in this study and the representative sample may include: (a) Technical assistance; (b) design; (c) parts and hardware; (d) labor; (e) contract administration for the predesign, design, and remediation phases; and (f) project management. Mitigation actions, treatments, and costs may also be considered in the study, along with other cost categories, as deemed relevant by the office of the superintendent of public instruction. The data collected and studied under this section should be representative of large, medium, and small school districts, as categorized by the Washington State School Directors' Association. Costs must be reported separately in appropriate categories to facilitate understanding of the data collected and studied.

(3) The office of the superintendent of public instruction shall consult with stakeholders and legislative fiscal staff regarding the development of the study and the development of a request for proposal under this section. The results of this study, including cost estimates, must be provided to the governor and the appropriate fiscal committees of the legislature by November 1, 2021.

Appropriation:

Common School Construction Account—State.	$270,000
State Building Construction Account—State.	$3,328,000
Subtotal Appropriation.	$3,598,000
Prior Biennia (Expenditures).	$0
Future Biennia (Projected Costs).	$0
TOTAL.	$3,598,000

NEW SECTION. **Sec. 5027. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Green Schools: Stormwater Infrastructure Projects (91000466)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for a contract with a statewide community-based organization with experience planning and developing green stormwater infrastructure and related educational programs on public school properties. The organization awarded funding under this section must use this funding

solely for green stormwater infrastructure projects on public school properties.

(2) The organization selected under subsection (1) of this section must use geographic analysis to identify green stormwater infrastructure project locations based on the opportunity to reduce stormwater runoff.

(3) To qualify for a project under this section, schools must be eligible for financial assistance under Title I of the Elementary and Secondary Education Act, as amended by the Every Student Succeeds Act. The organization selected under subsection (1) of this section must prioritize schools with high percentages of students eligible for the free and reduced-price meals program that also serve diverse student populations.

(4) Stormwater infrastructure projects under this section should aim to: (a) Provide equity of opportunity in high-need communities; and (b) engage students in conjunction with K-12 STEM education programs aligned with the Washington state science and learning standards.

Appropriation:

Common School Construction Account——State. $300,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $300,000

NEW SECTION. **Sec. 5028. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Puget Sound Skills Center (92000007)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5021, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

State Building Construction Account——State. $3,000

Prior Biennia (Expenditures). $20,930,000

Future Biennia (Projected Costs). $0

TOTAL. $20,933,000

NEW SECTION. **Sec. 5029. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

K-3 Class-size Reduction Grants (92000039)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5023, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State. $19,654,000

Prior Biennia (Expenditures). $214,846,000

Future Biennia (Projected Costs). $0

TOTAL. $234,500,000

NEW SECTION. **Sec. 5030. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Small Rural District Modernization Grants (92000040)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5008, chapter 298, Laws of 2018.

Reappropriation:

State Building Construction Account—State. $1,867,000

Prior Biennia (Expenditures). $39,133,000

Future Biennia (Projected Costs). $0

TOTAL. $41,000,000

NEW SECTION. **Sec. 5031. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Distressed Schools (92000041)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5004, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State. $28,861,000

Prior Biennia (Expenditures). $16,625,000

Future Biennia (Projected Costs). $0

TOTAL. $45,486,000

NEW SECTION. **Sec. 5032. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Everett Pathways to Medical Education (92000123)

Reappropriation:

State Building Construction Account—State. $513,000

Prior Biennia (Expenditures). $1,487,000

Future Biennia (Projected Costs). $0

TOTAL. $2,000,000

NEW SECTION. **Sec. 5033. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2019-21 Small District Modernization Grants (92000139)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5003, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State. $6,190,000

Prior Biennia (Expenditures). $17,193,000

Future Biennia (Projected Costs). $0

TOTAL. $23,383,000

NEW SECTION. **Sec. 5034. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2019-21 STEM Grants (92000140)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5029, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State. $6,660,000

Prior Biennia (Expenditures). $1,040,000

Future Biennia (Projected Costs). $0

TOTAL. $7,700,000

NEW SECTION. **Sec. 5035. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2019-21 Distressed Schools (92000142)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5005, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State. $23,356,000

Prior Biennia (Expenditures). $2,581,000

Future Biennia (Projected Costs). $0

TOTAL. $25,937,000

NEW SECTION. **Sec. 5036. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2019-21 School Seismic Safety Retrofit Program (92000148)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5006, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State. $13,190,000

Prior Biennia (Expenditures). $50,000

Future Biennia (Projected Costs). $0

TOTAL. $13,240,000

NEW SECTION. **Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON**

UW Tacoma (20102002)

The appropriations in this section are subject to the following conditions and limitations: The appropriation is subject to the provisions of section 5036, chapter 413, Laws of 2019.

Reappropriation:

University of Washington Building Account—State. $700,000

Appropriation:

State Building Construction Account—State. $36,000,000

Prior Biennia (Expenditures). $3,800,000

Future Biennia (Projected Costs). $0

TOTAL. $40,500,000

NEW SECTION. **Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON**

UW Bothell (30000378)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5037, chapter 413, Laws of 2019.

Reappropriation:

State Building Construction Account—State. $70,000,000

Prior Biennia (Expenditures). $9,438,000

Future Biennia (Projected Costs). $0

TOTAL. $79,438,000

NEW SECTION. **Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON**

Health Sciences Education - T-Wing Renovation/Addition (30000486)

Reappropriation:

State Building Construction Account—State. $24,000,000

University of Washington Building Account—State. . . . $2,000,000

Subtotal Reappropriation. $26,000,000

Prior Biennia (Expenditures). $44,623,000

Future Biennia (Projected Costs). $0

TOTAL. $70,623,000

NEW SECTION. **Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON**

College of Engineering Interdisciplinary/Education Research Ctr (30000492)

Reappropriation:

University of Washington Building Account—State. . . . $3,000,000

Appropriation:

State Building Construction Account—State. $45,400,000

Prior Biennia (Expenditures). $1,600,000

Future Biennia (Projected Costs). $0

TOTAL. $50,000,000

NEW SECTION. **Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON**

UW Major Infrastructure (30000808)

Reappropriation:

University of Washington Building Account—State. . . . $7,000,000

Appropriation:

University of Washington Building Account—State. . . . $8,000,000

Prior Biennia (Expenditures). $25,500,000
Future Biennia (Projected Costs). $24,300,000
TOTAL. $64,800,000

NEW SECTION. **Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON**
2019-21 Minor Works - Preservation (40000004)

Reappropriation:
University of Washington Building Account—State. . . . $8,200,000

Prior Biennia (Expenditures). $35,266,000
Future Biennia (Projected Costs). $0
TOTAL. $43,466,000

NEW SECTION. **Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON**
Behavioral Health Teaching Facility (40000038)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are subject to the provisions of section 6042 of this act.

Reappropriation:
State Building Construction Account—State. $6,000,000

Appropriation:
State Building Construction Account—State. $191,250,000

Prior Biennia (Expenditures). $27,250,000
Future Biennia (Projected Costs). $0
TOTAL. $224,500,000

NEW SECTION. **Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON**
Magnuson Health Sciences Phase II - Renovation/Replacement (40000049)

Reappropriation:
State Building Construction Account—State. $1,000,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $58,000,000
TOTAL. $59,000,000

NEW SECTION. **Sec. 5045. FOR THE UNIVERSITY OF WASHINGTON**
UW Seattle - Asset Preservation (Minor Works) 21-23 (40000050)

Appropriation:

UW Building Account—State. $35,685,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $97,533,000

TOTAL. $133,218,000

NEW SECTION. **Sec. 5046. FOR THE UNIVERSITY OF WASHINGTON**

UW Bothell - Asset Preservation (Minor Works) 2021-23 (40000070)

Appropriation:

UW Building Account—State. $3,638,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $20,200,000

TOTAL. $23,838,000

NEW SECTION. **Sec. 5047. FOR THE UNIVERSITY OF WASHINGTON**

UW Tacoma - Asset Preservation (Minor Works) 2021-23 (40000072)

Appropriation:

UW Building Account—State. $2,677,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $14,861,000

TOTAL. $17,538,000

NEW SECTION. **Sec. 5048. FOR THE UNIVERSITY OF WASHINGTON**

Ctr for Advanced Materials and Clean Energy Research Test Beds (91000016)

Reappropriation:

State Building Construction Account—State. $15,000,000

Prior Biennia (Expenditures). $13,988,000

Future Biennia (Projected Costs). $0

TOTAL. $28,988,000

NEW SECTION. **Sec. 5049. FOR THE UNIVERSITY OF WASHINGTON**

Preventive Facility Maintenance and Building System Repairs (91000019)

Appropriation:

UW Building Account—State. $25,825,000

Prior Biennia (Expenditures). $25,825,000
Future Biennia (Projected Costs). $103,300,000
TOTAL. $154,950,000

NEW SECTION. **Sec. 5050. FOR THE UNIVERSITY OF WASHINGTON**
Power Plant (91000026)

Appropriation:
University of Washington Building Account—State. . . $10,000,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $10,000,000

NEW SECTION. **Sec. 5051. FOR THE UNIVERSITY OF WASHINGTON**
UW Tacoma Campus Soil Remediation (92000002)

Reappropriation:
Model Toxics Control Capital Account—State. $600,000

Appropriation:
Model Toxics Control Capital Account—State. $2,000,000

Prior Biennia (Expenditures). $7,658,000
Future Biennia (Projected Costs). $8,000,000
TOTAL. $18,258,000

NEW SECTION. **Sec. 5052. FOR WASHINGTON STATE UNIVERSITY**
WSU Vancouver - Life Sciences Building (30000840)

Reappropriation:
State Building Construction Account—State. $1,100,000

Appropriation:
State Building Construction Account—State. $52,600,000

Prior Biennia (Expenditures). $3,400,000
Future Biennia (Projected Costs). $0
TOTAL. $57,100,000

NEW SECTION. **Sec. 5053. FOR WASHINGTON STATE UNIVERSITY**
WSU Tri-Cities - Academic Building (30001190)

Reappropriation:
State Building Construction Account—State. $750,000

Prior Biennia (Expenditures). $29,650,000
Future Biennia (Projected Costs). $0
TOTAL. $30,400,000

NEW SECTION. **Sec. 5054. FOR WASHINGTON STATE UNIVERSITY**
Global Animal Health Building (30001322)

Reappropriation:
State Building Construction Account—State. $2,500,000

Prior Biennia (Expenditures). $56,900,000
Future Biennia (Projected Costs). $0
TOTAL. $59,400,000

NEW SECTION. **Sec. 5055. FOR WASHINGTON STATE UNIVERSITY**
Everett Real Estate Acquisition (40000006)

Reappropriation:
Washington State University Building Account—
State. $10,000,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $10,000,000

NEW SECTION. **Sec. 5056. FOR WASHINGTON STATE UNIVERSITY**
Minor Capital Preservation (MCR): 2019-21 (40000011)

Reappropriation:
Washington State University Building Account—
State. $1,000,000

Prior Biennia (Expenditures). $20,400,000
Future Biennia (Projected Costs). $0
TOTAL. $21,400,000

NEW SECTION. **Sec. 5057. FOR WASHINGTON STATE UNIVERSITY**
Minor Capital Preservation (MCR): 2021-23 (40000145)

Appropriation:
Washington State University Building Account—
State. $27,793,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $142,500,000
TOTAL. $170,293,000

NEW SECTION. **Sec. 5058. FOR WASHINGTON STATE UNIVERSITY**
Minor Capital Program (MCI & Omnibus Equip): 2021-23 (40000212)

Appropriation:
Washington State University Building Account—
State. $6,400,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $40,000,000
TOTAL. $46,400,000

NEW SECTION. **Sec. 5059. FOR WASHINGTON STATE UNIVERSITY**
Johnson Hall Replacement (40000271)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section may only be used for project expenses directly related to the demolition of Johnson Hall and site preparation work necessary to prepare for a new plant biosciences building for which design and construction funding is provided by the United States department of agriculture.

Appropriation:
State Building Construction Account—State. $8,000,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $8,000,000

NEW SECTION. **Sec. 5060. FOR WASHINGTON STATE UNIVERSITY**
Campus Fire Protection and Domestic Water Reservoir (40000272)

Appropriation:
State Building Construction Account—State. $8,000,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $8,000,000

NEW SECTION. **Sec. 5061. FOR WASHINGTON STATE UNIVERSITY**
Clark Hall Research Lab Renovation (40000274)

Appropriation:

Washington State University Building Account——
State. $4,900,000
Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $4,900,000

NEW SECTION. **Sec. 5062. FOR WASHINGTON STATE UNIVERSITY**
Preventive Facility Maintenance and Building System Repairs (91000037)

Appropriation:
Washington State University Building Account——
State. $10,115,000
Prior Biennia (Expenditures). $10,115,000
Future Biennia (Projected Costs). $40,460,000
TOTAL. $60,690,000

NEW SECTION. **Sec. 5063. FOR EASTERN WASHINGTON UNIVERSITY**
Interdisciplinary Science Center (30000001)

Reappropriation:
State Building Construction Account——State. $3,000,000
Prior Biennia (Expenditures). $69,200,000
Future Biennia (Projected Costs). $0
TOTAL. $72,200,000

NEW SECTION. **Sec. 5064. FOR EASTERN WASHINGTON UNIVERSITY**
Science Renovation (30000507)

Reappropriation:
State Building Construction Account——State. $6,000,000

Appropriation:
State Building Construction Account——State. $45,000,000
Prior Biennia (Expenditures). $2,287,000
Future Biennia (Projected Costs). $45,500,000
TOTAL. $98,787,000

NEW SECTION. **Sec. 5065. FOR EASTERN WASHINGTON UNIVERSITY**
Minor Works: Preservation 2019-21 (40000011)

Reappropriation:
Eastern Washington University Capital Projects
Account—State. $3,866,000
Prior Biennia (Expenditures). $2,634,000
Future Biennia (Projected Costs). $26,000,000
TOTAL. $32,500,000

NEW SECTION. **Sec. 5066. FOR EASTERN WASHINGTON UNIVERSITY**
Minor Works: Program 2019-21 (40000015)

Reappropriation:
Eastern Washington University Capital Projects
Account—State. $161,000
Prior Biennia (Expenditures). $2,339,000
Future Biennia (Projected Costs). $10,000,000
TOTAL. $12,500,000

NEW SECTION. **Sec. 5067. FOR EASTERN WASHINGTON UNIVERSITY**
Infrastructure Renewal II (40000016)

Reappropriation:
State Building Construction Account—State. $11,000,000
Prior Biennia (Expenditures). $4,000,000
Future Biennia (Projected Costs). $0
TOTAL. $15,000,000

NEW SECTION. **Sec. 5068. FOR EASTERN WASHINGTON UNIVERSITY**
Albers Court Improvements (40000036)

Reappropriation:
State Building Construction Account—State. $4,000,000
Prior Biennia (Expenditures). $953,000
Future Biennia (Projected Costs). $0
TOTAL. $4,953,000

NEW SECTION. **Sec. 5069. FOR EASTERN WASHINGTON UNIVERSITY**
Infrastructure Renewal III (40000070)

Appropriation:
State Building Construction Account—State. $5,000,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $30,518,000
TOTAL. $35,518,000

NEW SECTION. **Sec. 5070. FOR EASTERN WASHINGTON UNIVERSITY**
Lucy Covington Center (40000071)

Appropriation:
Eastern Washington University Capital Projects
Account—State. $300,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $18,500,000
TOTAL. $18,800,000

NEW SECTION. **Sec. 5071. FOR EASTERN WASHINGTON UNIVERSITY**
Minor Works: Preservation 2021-23 (40000107)

Appropriation:
Eastern Washington University Capital Projects
Account—State. $3,000,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $3,000,000

NEW SECTION. **Sec. 5072. FOR EASTERN WASHINGTON UNIVERSITY**
Preventative Maintenance/Backlog Reduction 2021-23 (40000108)

Appropriation:
Eastern Washington University Capital Projects
Account—State. $2,217,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $2,217,000

NEW SECTION. **Sec. 5073. FOR EASTERN WASHINGTON UNIVERSITY**
Minor Works: Program 2021-23 (40000110)

Appropriation:
Eastern Washington University Capital Projects
Account—State. $1,000,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $1,000,000

NEW SECTION. **Sec. 5074. FOR CENTRAL WASHINGTON UNIVERSITY**
Nutrition Science (30000456)

Reappropriation:
State Building Construction Account—State. $17,500,000

Prior Biennia (Expenditures). $42,080,000
Future Biennia (Projected Costs). $0
TOTAL. $59,580,000

NEW SECTION. **Sec. 5075. FOR CENTRAL WASHINGTON UNIVERSITY**
Minor Works Program: 2019-21 (40000007)

Reappropriation:
Central Washington University Capital Projects
Account—State. $80,000

Prior Biennia (Expenditures). $920,000
Future Biennia (Projected Costs). $0
TOTAL. $1,000,000

NEW SECTION. **Sec. 5076. FOR CENTRAL WASHINGTON UNIVERSITY**
Health Education (40000009)

Reappropriation:
State Building Construction Account—State. $1,800,000

Appropriation:
State Building Construction Account—State. $55,505,000

Prior Biennia (Expenditures). $3,200,000
Future Biennia (Projected Costs). $0
TOTAL. $60,505,000

NEW SECTION. **Sec. 5077. FOR CENTRAL WASHINGTON UNIVERSITY**
Minor Works Preservation: 2019-21 (40000041)

Reappropriation:
Central Washington University Capital Projects
Account—State. $790,000

State Building Construction Account—State. $210,000
Subtotal Reappropriation. $1,000,000

Prior Biennia (Expenditures). $6,000,000
Future Biennia (Projected Costs). $28,000,000
TOTAL. $35,000,000

NEW SECTION. **Sec. 5078. FOR CENTRAL WASHINGTON UNIVERSITY**
Campus Security Enhancements (40000074)

Reappropriation:
Central Washington University Capital Projects
Account—State. $250,000

Prior Biennia (Expenditures). $2,213,000
Future Biennia (Projected Costs). $0
TOTAL. $2,463,000

NEW SECTION. **Sec. 5079. FOR CENTRAL WASHINGTON UNIVERSITY**
Chiller Addition (40000075)

Appropriation:
State Building Construction Account—State. $3,189,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $3,189,000

NEW SECTION. **Sec. 5080. FOR CENTRAL WASHINGTON UNIVERSITY**
Minor Works Preservation 2021 - 2023 (40000083)

Appropriation:
Central Washington University Capital Projects
Account—State. $6,499,000
State Building Construction Account—State. $962,000
Subtotal Appropriation. $7,461,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $25,995,000
TOTAL. $33,456,000

NEW SECTION. **Sec. 5081. FOR CENTRAL WASHINGTON UNIVERSITY**
Minor Works Program 2021 - 2023 (40000084)

Appropriation:

Central Washington University Capital Projects
Account—State. $1,000,000
Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $16,000,000
TOTAL. $17,000,000

NEW SECTION. **Sec. 5082. FOR CENTRAL WASHINGTON UNIVERSITY**
Preventative Facility Maintenance/Backlog Reduction 2021-23 (40000115)

Appropriation:
Central Washington University Capital Projects
Account—State. $2,422,000
Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $9,688,000
TOTAL. $12,110,000

NEW SECTION. **Sec. 5083. FOR THE EVERGREEN STATE COLLEGE**
Preventative Facility Maintenance and Building System Repairs (30000612)

Appropriation:
The Evergreen State College Capital Projects
Account—State. $880,000
Prior Biennia (Expenditures). $1,613,000
Future Biennia (Projected Costs). $7,900,000
TOTAL. $10,393,000

NEW SECTION. **Sec. 5084. FOR THE EVERGREEN STATE COLLEGE**
Minor Works Preservation (40000034)

Appropriation:
The Evergreen State College Capital Projects
Account—State. $3,580,000
Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $77,500,000
TOTAL. $81,080,000

NEW SECTION. **Sec. 5085. FOR THE EVERGREEN STATE COLLEGE**
Lab II HVAC Upgrades (40000047)

Appropriation:

Coronavirus Capital Projects Account—Federal. $4,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $4,000,000

NEW SECTION. **Sec. 5086. FOR THE EVERGREEN STATE COLLEGE**

Minor Works: Program 2021-23 (40000077)

Appropriation:

The Evergreen State College Capital Projects

Account—State. $500,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $500,000

NEW SECTION. **Sec. 5087. FOR THE EVERGREEN STATE COLLEGE**

Minor Works - Preservation: 2019-21 (91000031)

Reappropriation:

The Evergreen State College Capital Projects

Account—State. $900,000

Prior Biennia (Expenditures). $4,966,000

Future Biennia (Projected Costs). $0

TOTAL. $5,866,000

NEW SECTION. **Sec. 5088. FOR THE EVERGREEN STATE COLLEGE**

Minor Works Program: 2019-21 (91000033)

Reappropriation:

The Evergreen State College Capital Projects

Account—State. $900,000

Prior Biennia (Expenditures). $600,000

Future Biennia (Projected Costs). $0

TOTAL. $1,500,000

NEW SECTION. **Sec. 5089. FOR WESTERN WASHINGTON UNIVERSITY**

Sciences Building Addition & Renovation (30000768)

Reappropriation:

State Building Construction Account—State. $30,987,000

Prior Biennia (Expenditures). $35,013,000
Future Biennia (Projected Costs). $0
TOTAL. $66,000,000

NEW SECTION. **Sec. 5090. FOR WESTERN WASHINGTON UNIVERSITY**
2019-21 Classroom & Lab Upgrades (30000869)

Reappropriation:
State Building Construction Account—State. $400,000
Western Washington University Capital Projects
Account—State. $42,000
Subtotal Reappropriation. $442,000

Prior Biennia (Expenditures). $2,558,000
Future Biennia (Projected Costs). $0
TOTAL. $3,000,000

NEW SECTION. **Sec. 5091. FOR WESTERN WASHINGTON UNIVERSITY**
Electrical Engineering/Computer Science Building (30000872)

The appropriations in this section are subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of section 5089, chapter 413, Laws of 2019.

(2) The University may pursue the living building challenge petal certification for this project instead of the LEED silver certification required by RCW 39.35D.030.

Reappropriation:
State Building Construction Account—State. $500,000

Appropriation:
State Building Construction Account—State. $51,000,000

Prior Biennia (Expenditures). $1,500,000
Future Biennia (Projected Costs). $0
TOTAL. $53,000,000

NEW SECTION. **Sec. 5092. FOR WESTERN WASHINGTON UNIVERSITY**
Minor Works - Preservation: 2019-21 (30000873)

Reappropriation:
Western Washington University Capital Projects

Account—State. $3,500,000

Prior Biennia (Expenditures). $3,346,000

Future Biennia (Projected Costs). $0

TOTAL. $6,846,000

NEW SECTION. **Sec. 5093. FOR WESTERN WASHINGTON UNIVERSITY**

Minor Works - Program: 2019-21 (30000885)

Reappropriation:

Western Washington University Capital Projects

Account—State. $700,000

Prior Biennia (Expenditures). $300,000

Future Biennia (Projected Costs). $0

TOTAL. $1,000,000

NEW SECTION. **Sec. 5094. FOR WESTERN WASHINGTON UNIVERSITY**

Coast Salish Longhouse (30000912)

Appropriation:

State Building Construction Account—State. $2,935,000

Western Washington University Capital Projects

Account—State. $2,015,000

Subtotal Appropriation. $4,950,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $4,950,000

NEW SECTION. **Sec. 5095. FOR WESTERN WASHINGTON UNIVERSITY**

Minor Works - Preservation 2021-23 (30000915)

Appropriation:

Western Washington University Capital Projects

Account—State. $4,800,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $69,710,000

TOTAL. $74,510,000

NEW SECTION. **Sec. 5096. FOR WESTERN WASHINGTON UNIVERSITY**

Minor Works - Program 2021-2023 (30000918)

Appropriation:

Western Washington University Capital Projects
Account—State. $1,000,000
Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $7,000,000
TOTAL. $8,000,000

NEW SECTION. **Sec. 5097. FOR WESTERN WASHINGTON UNIVERSITY**
Student Development and Success Center (30000919)

Appropriation:
Western Washington University Capital Projects
Account—State. $225,000
Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $30,200,000
TOTAL. $30,425,000

NEW SECTION. **Sec. 5098. FOR WESTERN WASHINGTON UNIVERSITY**
Preventive Facility Maintenance and Building System Repairs (91000010)

Appropriation:
Western Washington University Capital Projects
Account—State. $3,614,000
Prior Biennia (Expenditures). $3,614,000
Future Biennia (Projected Costs). $14,456,000
TOTAL. $21,684,000

NEW SECTION. **Sec. 5099. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**
Minor Works - Preservation (30000288)

Reappropriation:
State Building Construction Account—State. $150,000
Prior Biennia (Expenditures). $3,350,000
Future Biennia (Projected Costs). $0
TOTAL. $3,500,000

NEW SECTION. **Sec. 5100. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**
Heritage Capital Grants Projects (30000297)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5054, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State. $1,800,000

Prior Biennia (Expenditures). $7,186,000

Future Biennia (Projected Costs). $0

TOTAL. $8,986,000

NEW SECTION. **Sec. 5101. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Heritage Capital Grant Projects: 2019-21 (40000014)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5020, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State. $4,400,000

Prior Biennia (Expenditures). $4,777,000

Future Biennia (Projected Costs). $0

TOTAL. $9,177,000

NEW SECTION. **Sec. 5102. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Minor Works - Preservation: 2019-21 (40000086)

Reappropriation:

State Building Construction Account—State. $700,000

Prior Biennia (Expenditures). $1,908,000

Future Biennia (Projected Costs). $0

TOTAL. $2,608,000

NEW SECTION. **Sec. 5103. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Heritage Capital Grant Projects 2021-2023 (40000099)

Appropriation:

State Building Construction Account—State. $8,816,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0
TOTAL. $8,816,000

NEW SECTION. **Sec. 5104. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Preservation - Minor Works 2021-23 (40000136)

Appropriation:

State Building Construction Account—State. $2,500,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $8,298,000
TOTAL. $10,798,000

NEW SECTION. **Sec. 5105. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Great Hall Core Exhibit Renewal (40000145)

Appropriation:

State Building Construction Account—State. $1,326,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $3,564,000
TOTAL. $4,890,000

NEW SECTION. **Sec. 5106. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Black History Commemoration (91000008)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5022, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State. $75,000

Prior Biennia (Expenditures). $25,000
Future Biennia (Projected Costs). $0
TOTAL. $100,000

NEW SECTION. **Sec. 5107. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

Campbell and Carriage House Repairs and Restoration (40000017)

Reappropriation:

State Building Construction Account—State. $618,000

Prior Biennia (Expenditures). $382,000

Future Biennia (Projected Costs). $0

TOTAL. $1,000,000

NEW SECTION. **Sec. 5108. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

Minor Works - Preservation: 2019-21 (40000026)

Reappropriation:

State Building Construction Account—State. $692,000

Prior Biennia (Expenditures). $867,000

Future Biennia (Projected Costs). $0

TOTAL. $1,559,000

NEW SECTION. **Sec. 5109. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

Minor Works: Preservation 2021-23 (40000041)

Appropriation:

State Building Construction Account—State. $500,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $500,000

NEW SECTION. **Sec. 5110. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

Minor Works: Program 2021-23 (40000048)

Appropriation:

State Building Construction Account—State. $75,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $75,000

NEW SECTION. **Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Olympic College: College Instruction Center (30000122)

Reappropriation:

State Building Construction Account—State. $63,000

Prior Biennia (Expenditures). $50,077,000
Future Biennia (Projected Costs). $0
TOTAL. $50,140,000

NEW SECTION. **Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Grays Harbor College: Student Services and Instructional Building (30000127)

Reappropriation:

State Building Construction Account—State. $2,201,000

Prior Biennia (Expenditures). $1,950,000
Future Biennia (Projected Costs). $0
TOTAL. $4,151,000

NEW SECTION. **Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

North Seattle Community College: Technology Building Renewal (30000129)

The reappropriation in this section is subject to the following conditions and limitations: All remaining work on this project must be completed by June 30, 2023.

Reappropriation:

State Building Construction Account—State. $93,000

Prior Biennia (Expenditures). $25,326,000
Future Biennia (Projected Costs). $0
TOTAL. $25,419,000

NEW SECTION. **Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Clark College: North County Satellite (30000135)

Reappropriation:

State Building Construction Account—State. $5,287,000

Appropriation:

State Building Construction Account—State. $53,230,000

Prior Biennia (Expenditures). $401,000
Future Biennia (Projected Costs). $0
TOTAL. $58,918,000

NEW SECTION. **Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Everett Community College: Learning Resource Center (30000136)

Reappropriation:

State Building Construction Account—State. $1,283,000

Prior Biennia (Expenditures). $2,732,000

Future Biennia (Projected Costs). $0

TOTAL. $4,015,000

NEW SECTION. **Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Edmonds Community College: Science, Engineering, Technology Bldg (30000137)

Reappropriation:

State Building Construction Account—State. $124,000

Prior Biennia (Expenditures). $46,953,000

Future Biennia (Projected Costs). $0

TOTAL. $47,077,000

NEW SECTION. **Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Whatcom Community College: Learning Commons (30000138)

Reappropriation:

State Building Construction Account—State. $5,790,000

Prior Biennia (Expenditures). $30,984,000

Future Biennia (Projected Costs). $0

TOTAL. $36,774,000

NEW SECTION. **Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Big Bend: Professional-Technical Education Center (30000981)

Reappropriation:

State Building Construction Account—State. $48,000

Prior Biennia (Expenditures). $37,338,000

Future Biennia (Projected Costs). $0

TOTAL. $37,386,000

NEW SECTION. **Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Spokane: Main Building South Wing Renovation (30000982)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 298, Laws of 2018.

Reappropriation:

State Building Construction Account—State. $657,000

Prior Biennia (Expenditures). $27,849,000

Future Biennia (Projected Costs). $0

TOTAL. $28,506,000

NEW SECTION. **Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Highline: Health and Life Sciences (30000983)

Reappropriation:

State Building Construction Account—State. $845,000

Prior Biennia (Expenditures). $26,308,000

Future Biennia (Projected Costs). $0

TOTAL. $27,153,000

NEW SECTION. **Sec. 5121. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Wenatchee Valley: Wells Hall Replacement (30000985)

Reappropriation:

State Building Construction Account—State. $12,327,000

Prior Biennia (Expenditures). $20,044,000

Future Biennia (Projected Costs). $0

TOTAL. $32,371,000

NEW SECTION. **Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Olympic: Shop Building Renovation (30000986)

Reappropriation:

State Building Construction Account—State. $8,421,000

Prior Biennia (Expenditures). $184,000

Future Biennia (Projected Costs). $0
TOTAL. $8,605,000

NEW SECTION. **Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3 (30000987)

Reappropriation:
State Building Construction Account—State. $31,138,000
Prior Biennia (Expenditures). $3,962,000
Future Biennia (Projected Costs). $0
TOTAL. $35,100,000

NEW SECTION. **Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

South Seattle: Automotive Technology Renovation and Expansion (30000988)

Reappropriation:
State Building Construction Account—State. $13,043,000
Prior Biennia (Expenditures). $12,834,000
Future Biennia (Projected Costs). $0
TOTAL. $25,877,000

NEW SECTION. **Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Bates: Medical Mile Health Science Center (30000989)

Reappropriation:
State Building Construction Account—State. $19,702,000
Prior Biennia (Expenditures). $24,364,000
Future Biennia (Projected Costs). $0
TOTAL. $44,066,000

NEW SECTION. **Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Shoreline: Allied Health, Science & Manufacturing Replacement (30000990)

Reappropriation:

State Building Construction Account—State. $106,000

Appropriation:

State Building Construction Account—State. $43,848,000

Prior Biennia (Expenditures). $3,486,000

Future Biennia (Projected Costs). $0

TOTAL. $47,440,000

NEW SECTION. **Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

North Seattle Library Building Renovation (30001451)

Reappropriation:

State Building Construction Account—State. $759,000

Prior Biennia (Expenditures). $2,689,000

Future Biennia (Projected Costs). $0

TOTAL. $3,448,000

NEW SECTION. **Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Walla Walla Science and Technology Building Replacement (30001452)

Reappropriation:

State Building Construction Account—State. $343,000

Prior Biennia (Expenditures). $813,000

Future Biennia (Projected Costs). $0

TOTAL. $1,156,000

NEW SECTION. **Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Spokane Falls: Fine and Applied Arts Replacement (30001458)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 356, Laws of 2020.

Reappropriation:

State Building Construction Account—State. $19,354,000

Appropriation:

State Building Construction Account—State. $19,342,000

Prior Biennia (Expenditures). $3,473,000
Future Biennia (Projected Costs). $0
TOTAL. $42,169,000

NEW SECTION. **Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Lake Washington: Center for Design (40000102)

Reappropriation:

State Building Construction Account—State. $2,492,000

Prior Biennia (Expenditures). $668,000
Future Biennia (Projected Costs). $0
TOTAL. $3,160,000

NEW SECTION. **Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Wenatchee: Center for Technical Education and Innovation (40000198)

Appropriation:

State Building Construction Account—State. $3,266,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $41,557,000
TOTAL. $44,823,000

NEW SECTION. **Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Olympic Innovation and Technology Learning Center (40000103)

Reappropriation:

State Building Construction Account—State. $2,552,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $2,552,000

NEW SECTION. **Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Tacoma: Center for Innovative Learning and Engagement (40000104)

Appropriation:

State Building Construction Account—State. $2,992,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $30,239,000
TOTAL. $33,231,000

NEW SECTION. **Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works - Program (40000112)

Reappropriation:

State Building Construction Account—State. $3,336,000

Prior Biennia (Expenditures). $36,505,000
Future Biennia (Projected Costs). $0
TOTAL. $39,841,000

NEW SECTION. **Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Bates: Fire Service Training Center (40000130)

Reappropriation:

State Building Construction Account—State. $2,559,000

Prior Biennia (Expenditures). $243,000
Future Biennia (Projected Costs). $0
TOTAL. $2,802,000

NEW SECTION. **Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Bellevue: Center for Transdisciplinary Learning and Innovation (40000168)

Reappropriation:

State Building Construction Account—State. $2,630,000

Prior Biennia (Expenditures). $209,000
Future Biennia (Projected Costs). $0
TOTAL. $2,839,000

NEW SECTION. **Sec. 5137. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Facility Repairs (40000169)

Reappropriation:

Community and Technical College Capital Projects

Account—State. $2,826,000
State Building Construction Account—State. $1,883,000
Subtotal Reappropriation. $4,709,000
Prior Biennia (Expenditures). $33,818,000
Future Biennia (Projected Costs). $0
TOTAL. $38,527,000

NEW SECTION. **Sec. 5138. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Roof Repairs (40000171)

Reappropriation:

Community and Technical College Capital Projects
Account—State. $2,252,000
Prior Biennia (Expenditures). $13,000,000
Future Biennia (Projected Costs). $0
TOTAL. $15,252,000

NEW SECTION. **Sec. 5139. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Site Repairs (40000173)

Reappropriation:

State Building Construction Account—State. $752,000
Prior Biennia (Expenditures). $2,558,000
Future Biennia (Projected Costs). $0
TOTAL. $3,310,000

NEW SECTION. **Sec. 5140. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Everett: Baker Hall Replacement (40000190)

Reappropriation:

State Building Construction Account—State. $212,000
Prior Biennia (Expenditures). $63,000
Future Biennia (Projected Costs). $0
TOTAL. $275,000

NEW SECTION. **Sec. 5141. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works - Preservation (40000258)

Reappropriation:

Community and Technical College Capital Projects Account—State. $1,522,000

Prior Biennia (Expenditures). $22,217,000

Future Biennia (Projected Costs). $0

TOTAL. $23,739,000

NEW SECTION. **Sec. 5142. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Pierce Puyallup: STEM Building (40000293)

Reappropriation:

State Building Construction Account—State. $3,069,000

Prior Biennia (Expenditures). $300,000

Future Biennia (Projected Costs). $0

TOTAL. $3,369,000

NEW SECTION. **Sec. 5143. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Repairs - Facility (40000308)

Appropriation:

State Building Construction Account—State. $32,466,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $32,466,000

NEW SECTION. **Sec. 5144. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Preventive Facility Maintenance and Building System Repairs (40000320)

Appropriation:

Community and Technical College Capital Projects Account—State. $22,800,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $91,200,000

TOTAL. $114,000,000

NEW SECTION. **Sec. 5145. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works - Preservation (40000321)

Appropriation:

Community and Technical College Capital Projects Account—State. $26,113,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $26,113,000

NEW SECTION. **Sec. 5146. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Repairs - Roof (40000361)

Appropriation:

Community and Technical College Capital Projects Account—State. $8,087,000

State Building Construction Account—State. $3,771,000

Subtotal Appropriation. $11,858,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $11,858,000

NEW SECTION. **Sec. 5147. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works - Site (40000409)

Appropriation:

State Building Construction Account—State. $3,163,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $3,163,000

NEW SECTION. **Sec. 5148. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works - Infrastructure (40000431)

Appropriation:

State Building Construction Account—State. $33,981,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0
TOTAL. $33,981,000

NEW SECTION. **Sec. 5149. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works - Program (40000463)

Appropriation:

State Building Construction Account—State. $32,242,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $32,242,000

NEW SECTION. **Sec. 5150. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

2021-23 Career Preparation and Launch Grants (40000515)

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation is provided solely for the state board for community and technical colleges to provide competitive grants to community and technical colleges to purchase and install equipment that expands career-connected learning opportunities.

(2) The state board for community and technical colleges shall develop common criteria for providing competitive grant funding and outcomes for specific projects.

Appropriation:

State Building Construction Account—State. $5,000,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $5,000,000

NEW SECTION. **Sec. 5151. FOR THE WASHINGTON STATE ARTS COMMISSION**

Creative Districts Capital Construction Projects (30000002)

Appropriation:

State Building Construction Account—State. $412,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. $412,000

NEW SECTION. **Sec. 5152. FOR THE STATE SCHOOL FOR THE BLIND**

Independent Living Skills Center (30000107)

Reappropriation:

State Building Construction Account—State. $700,000

Appropriation:

State Building Construction Account—State. $7,636,000

Prior Biennia (Expenditures). $662,000

Future Biennia (Projected Costs). $0

TOTAL. $8,998,000

NEW SECTION. **Sec. 5153. FOR THE STATE SCHOOL FOR THE BLIND**

Minor Works: 2019-21 Campus Preservation (40000004)

Reappropriation:

State Building Construction Account—State. $200,000

Prior Biennia (Expenditures). $455,000

Future Biennia (Projected Costs). $0

TOTAL. $655,000

NEW SECTION. **Sec. 5154. FOR THE STATE SCHOOL FOR THE BLIND**

21-23 Campus Preservation (40000015)

Appropriation:

State Building Construction Account—State. $475,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $475,000

NEW SECTION. **Sec. 5155. FOR THE WASHINGTON CENTER FOR DEAF AND HARD OF HEARING YOUTH**

Academic and Physical Education Building (30000036)

Reappropriation:

State Building Construction Account—State. $5,000,000

Prior Biennia (Expenditures). $637,000

Future Biennia (Projected Costs). $0

TOTAL. $5,637,000

NEW SECTION. **Sec. 5156. FOR THE WASHINGTON CENTER FOR DEAF AND HARD OF HEARING YOUTH**

Minor Works: Preservation 2021-23 (30000047)

Appropriation:

State Building Construction Account—State. $245,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $245,000

(End of part)

PART 6

Sec. 6001. 2019 c 413 s 1007 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Public Works Assistance Account Program 2013 Loan List (30000184)

Reappropriation:

Public Works Assistance Account—State. . . . . ((~~$11,000,000~~)) $6,760,000

Prior Biennia (Expenditures). $27,141,000

Future Biennia (Projected Costs). $0

TOTAL. . . . . ((~~$38,141,000~~)) $33,901,000

Sec. 6002. 2019 c 413 s 1010 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Housing Trust Fund Appropriation (30000833)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1005, chapter 35, Laws of 2016 sp. sess. and section 6008 of this act.

Reappropriation:

State Taxable Building Construction Account—State ((~~$10,406,000~~)) $8,906,000

Washington Housing Trust Account—State. $278,000

Subtotal Reappropriation. . . . . ((~~$10,684,000~~)) $9,184,000

Prior Biennia (Expenditures). $70,816,000

Future Biennia (Projected Costs). $0

TOTAL. . . . . ((~~$81,500,000~~)) $80,000,000

Sec. 6003. 2019 c 413 s 1014 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

2017 Local and Community Projects (30000846)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6004, chapter 4, Laws of 2017 3rd sp. sess.

Reappropriation:

State Building Construction Account—State. . . . . ((~~$3,000,000~~)) $2,515,000

Prior Biennia (Expenditures). $8,363,000

Future Biennia (Projected Costs). $0

TOTAL. . . . . ((~~$11,363,000~~)) $10,878,000

Sec. 6004. 2020 c 356 s 6002 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

2018 Local and Community Projects (40000005)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of section 6003 of this act, except that ((~~no funding~~)):

(a) Funding may not be directed to the Puyallup Meeker Mansion Public Plaza;

(b) Funding may not be provided for the NeighborCare Health project; and

(c) $3,000,000 of the reappropriation in this section is provided solely for the Vashon Health Care District.

(2) The Interbay public development advisory committee shall provide a report to the legislature and office of the governor with recommendations by November 15, 2019. The Interbay advisory committee's recommendations must include recommendations regarding the structure, composition, and scope of authority of any subsequent state public development authority that may be established to implement the recommendations of the Interbay advisory committee.

(3) The Interbay public development advisory committee terminates June 30, 2020.

Reappropriation:

State Building Construction Account—State. . . . ((~~$90,642,000~~)) $90,538,000

Prior Biennia (Expenditures). $39,799,000

Future Biennia (Projected Costs). $0

TOTAL. . . . . ((~~$130,441,000~~))

<u>$130,337,000</u>

Sec. 6005. 2020 c 356 s 1003 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

2019-21 Housing Trust Fund Program (40000036)

The appropriations in this section are subject to the following conditions and limitations:

(1) $132,666,000 of the state taxable building construction account—state appropriation, $44,084,000 of the state building construction account—state appropriation are provided solely for production and preservation of affordable housing. Of the amounts in this subsection:

(a) $35,000,000 of the appropriation is provided solely for housing projects that provide supportive housing and case-management services to persons with chronic mental illness. When evaluating applications for this population, the department must prioritize low-income supportive housing unit proposals that show:

(i) Evidence that the application was developed in collaboration with one or more health care entities that provide behavioral health care services to individuals eligible for the housing provided under this subsection;

(ii) A commitment by the applicant to provide, directly or through a formal partnership, necessary treatment and supportive services to the tenants and maintain the beds or housing units for at least a forty-year period;

(iii) Readiness to begin structural modifications or construction resulting in a fast project completion;

(iv) Program requirements that adhere to the key elements of permanent supportive housing programs including choice in housing and living arrangements, functional separation of housing and services, community integration, rights of tenancy, and voluntary recovery-focused services; and

(v) To achieve geographic distribution, the department must prioritize projects in rural areas as defined by the department per RCW 43.185.050 and unserved communities with the goal of maximizing

the investment and increasing the number of supportive housing units in rural, unserved communities.

(b) $10,000,000 of the appropriation in this section is provided solely for competitive grant awards for modular housing which includes high quality affordable housing projects that will quickly move people from homelessness into secure housing and are significantly less expensive to construct than traditional housing. These funds must be awarded to projects with a total project development cost per housing unit of less than $200,000, excluding the value of land, off-site infrastructure costs, and any capitalized reserves, compliant with the Americans with disabilities act, and with a commitment by the applicant to maintain the housing units for at least a fifty year period.

(c) $10,000,000 of the appropriation in this section is provided solely for a state match or state matches on private contributions that fund the production and preservation of affordable housing. Awards must be made using a competitive process. If any funding remains unallocated after the first fiscal year during the 2019-2021 fiscal biennium, the department may allocate the remaining funding through its annual competitive process for affordable housing projects that serve and benefit low-income and special needs populations in need of housing.

(d)(i) $10,000,000 of the appropriation in this section is provided solely for housing preservation grants or loans to be awarded competitively.

(ii) The funds may be provided for major building improvements, preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain long-term viability. The department must require a capital needs assessment to be provided prior to contract execution. Funds may not be used to add or expand the capacity of the property.

(iii) To allocate preservation funds, the department must review applications and evaluate projects based on the following criteria:

(A) The age of the property, with priority given to buildings that are more than fifteen years old;

(B) The population served, with priority given to projects with at least 50 percent of the housing units being occupied by families and individuals at or below 50 percent area median income;

(C) The degree to which the applicant demonstrates that the improvements will result in a reduction of operating or utilities costs, or both;

(D) The potential for additional years added to the affordability period of the property; and

(E) Other criteria that the department considers necessary to achieve the purpose of this program.

(e)(i) $7,000,000 of the appropriation in this section is provided solely for loans or grants to design and construct ultra-high energy efficient affordable housing projects.

(ii) To receive funding, a project must provide a life-cycle cost analysis report to the department and must demonstrate energy-saving and renewable energy systems either designed to reach net-zero energy use after housing is fully occupied or designed to achieve the most recent building standard of the passive house institute US as of the effective date of this section.

(iii) The department must consider, at a minimum and in any order, the following factors in assigning a numerical ranking to a project:

(A) Whether the proposed design has demonstrated that the project will achieve either net-zero energy use when fully occupied or will achieve the most recent building standard of the passive house institute US as of the effective date of this section;

(B) The life-cycle cost of the project;

(C) That the project demonstrates a design, use of materials, and construction process that can be replicated by the Washington building industry;

(D) The extent to which the project leverages nonstate funds;

(E) The extent to which the project is ready to proceed to construction;

(F) Whether the project promotes sustainable use of resources and environmental quality;

(G) Whether the project is being well managed to fund maintenance and capital depreciation;

(H) Reduction of housing and utilities carbon footprint; and

(I) Other criteria that the department considers necessary to achieve the purpose of this program.

(iv) The department must monitor and track the results of the housing projects that receive ultra-high energy efficiency funding under this section.

(f) ((~~$44,084,000~~)) $40,084,000 of the appropriation in this section is provided solely for the following list of housing projects:

Bellwether Housing (Seattle). $6,000,000
Capitol Hill Housing Broadway (Seattle). $6,000,000
((~~Crosswalk Teen Shelter and Transitional Housing Project (Spokane). . . . . $1,000,000~~
~~Ethiopian Community Affordable Housing (Seattle). . $3,000,000~~))
FFC New Construction (Statewide). $1,384,000
FUSION Emergency Housing for Homeless Families (Federal Way). $3,000,000
Highland Village (Airway Heights). $5,500,000
Home At Last (Tacoma). $2,250,000
Interfaith Works Shelter (Olympia). $3,000,000
Pateros Gardens (Pateros). $1,400,000
SCIDpda North Lot (Seattle). $9,000,000
Tenny Creek Assisted Living (Vancouver). $1,750,000
THA Arlington Drive (Tacoma). $800,000

(g) $6,000,000 of the appropriation for Capitol Hill Housing Broadway (Seattle) in (f) of this subsection is provided solely for the purchase of the three south annex properties. The state board for community and technical colleges must transfer the three south annex properties located at 1500 Broadway, 1534 Broadway, and 909 East Pine street in Seattle to Capitol Hill Housing to provide services and housing for homeless youth or young adults at the 1500 Broadway and 909 East Pine street properties for a minimum of fifty years. The transfer agreement between the state board for community and technical colleges and Capitol Hill Housing must specify a mutually agreed transfer date and require Capitol Hill Housing to cover any closing costs with a total purchase price of nine million dollars for the three properties. The contract between the department and Capitol Hill Housing must:

(i) Provide that Capitol Hill Housing is responsible for maintaining and securing the 1500 Broadway and 909 East Pine properties until the site is redeveloped;

(ii) Specify that, if Capitol Hill Housing does not construct at least seventy affordable housing units on the site by 2028, this funding must be fully repaid to the state or the land must revert back to the state; and

(iii) Require that Capitol Hill Housing transfer the 1534 Broadway property to YouthCare Service Center for the purpose of developing a youth community center.

(h) $5,000,000 of the state taxable building construction account—state appropriation is provided solely for competitive grant awards for the development of community housing and cottage communities to shelter individuals or households experiencing homelessness. This funding must be awarded to projects that develop a minimum of four individual structures in the same location. Individual structures must contain insulation, electricity, overhead lights, and heating. Kitchens and bathrooms may be contained within the individual structures or offered as a separate facility that is shared with the community. When evaluating applications for this grant program, the department must prioritize projects that demonstrate:

(i) The availability of land to locate the community;

(ii) A strong readiness to proceed to construction;

(iii) A longer term of commitment to maintain the community;

(iv) A commitment by the applicant to provide, directly or through a formal partnership, case management and employment support services to the tenants;

(v) Access to employment centers, health care providers and other services; and

(vi) A community engagement strategy.

(i) $55,666,000 of the appropriation in this section is provided solely for affordable housing projects that serve and benefit low-income and special needs populations in need of housing. Of the amounts appropriated in this subsection, the department must allocate the funds as follows:

(i) $5,000,000 of the appropriation in this section is provided solely for housing for veterans;

(ii) $3,616,000 of the appropriation in this section is provided solely for housing that serves people with developmental disabilities;

(iii) $5,000,000 of the appropriation in this section is provided solely for housing that serves people who are employed as farmworkers; and

(iv)(A) $5,000,000 of the appropriation in this section is provided solely for housing projects that benefit homeownership.

(B) During the 2019-2021 fiscal biennium, the department must use a separate application form for applications to provide homeownership

opportunities and evaluate homeownership project applications as allowed under chapter 43.185A RCW.

(C) In addition to the definition of "first-time home buyer" in RCW 43.185A.010, for the purposes of awarding homeownership projects during the 2019-2021 fiscal biennium "first time home buyer" also includes:

(I) A single parent who has only owned a home with a former spouse while married;

(II) An individual who is a displaced homemaker as defined in 24 C.F.R. Sec. 93.2 as it existed on the effective date of this section, or such subsequent date as may be provided by the department by rule, consistent with the purposes of this section, and has only owned a home with a spouse;

(III) An individual who has only owned a principal residence not permanently affixed to a permanent foundation in accordance with applicable regulations; or

(IV) An individual who has only owned a property that is discerned by a licensed building inspector as being uninhabitable.

(2) In evaluating projects in this section, the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).

(3)(a) The department must strive to allocate all of the amounts appropriated in this section within the 2019-2021 fiscal biennium in the manner prescribed in subsection (1) of this section. However, if upon review of applications the department determines there are not adequate suitable projects in a category, the department may allocate funds to projects serving other low-income and special needs populations, provided those projects are located in an area with an identified need for the type of housing proposed.

(b) By June 30, 2021, the department must report on its web site the following for every previous funding cycle: The number of homeownership and multifamily rental projects funded by housing trust fund moneys; the percentage of housing trust fund investments made to homeownership and multifamily rental projects; and the total number of households being served at up to eighty percent of the area median income, up to fifty percent of the area median income, and up to thirty percent of the area median income, for both homeownership and multifamily rental projects.

(4)(a) The department, in cooperation with the housing finance commission, must develop and implement a process for the collection

of certified final development cost data from each grant or loan recipient under this section. The department must use this data as part of its cost containment policy.

(b) Beginning December 1, 2019, and continuing annually, the department must provide the legislature with a report of its final cost data for each project under this section. Such cost data must, at a minimum, include total development cost per unit for each project completed within the past year, descriptive statistics such as average and median per unit costs, regional cost variation, and other costs that the department deems necessary to improve cost controls and enhance understanding of development costs. The department must coordinate with the housing finance commission to identify relevant development costs data and ensure that the measures are consistent across relevant agencies.

Appropriation:

State Building Construction Account—State. . . . ((~~$44,084,000~~))
<u>$40,084,000</u>

State Taxable Building Construction
Account—State. $132,666,000

Subtotal Appropriation. . . . . ((~~$176,750,000~~))
<u>$172,750,000</u>

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $480,000,000

TOTAL. . . . . ((~~$656,750,000~~))
<u>$652,750,000</u>

Sec. 6006. 2020 c 356 s 1006 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

2019-21 Early Learning Facilities (40000044)

The appropriations in this section are subject to the following conditions and limitations:

(1) $300,000 of the state building construction account—state appropriation is provided solely for the department of children, youth, and families to provide technical assistance to the department for the early learning facilities grants in this section.

(2) $9,062,000 of the state building construction account—state appropriation is provided solely for the following list of early learning facility projects in the following amounts:

Proclaim Liberty Early Learning Facility. $1,000,000
Roosevelt Child Care Center. $1,500,000
City of Monroe, Boys & Girls Club ECEAP Facility. . . $1,000,000
Family Support Center Olympia. $600,000
Centralia-Chehalis Early Learning Conversion
Project. $3,000,000
Club Discovery Early Learning. $100,000
Anacortes Family Center. $309,000
Boys & Girls Club Daycare. $773,000
Issaquah School District Early Learning Center. $155,000
Opportunity Council Early Learning Central Kitchen. . . . $52,000
Samish Longhouse Early Learning Center Expansion. . . . $273,000
Triumph Treatment Services Child Care. $300,000

(3) ((~~$4,186,000~~)) $3,410,000 of the early learning facilities development account—state appropriation in this section is provided solely for the following list of early learning facility projects for school districts, subject to the provisions of RCW 43.31.573 through 43.31.583 and 43.84.092, in the following amounts:

Toppenish School District. $111,000
Manson School District. $400,000
Kettle Falls School District. $395,000
North Thurston School District. $324,000
Ellensburg School District $800,000
Everett School District. . . . . ((~~$800,000~~)) $24,000
Tukwila School District. $196,000
Richland School District. $800,000
Lake Quinault School District. $360,000

(4) The remaining portion of the appropriation in this section is provided solely for early learning facility grants and loans subject to the provisions of RCW 43.31.573 through 43.31.583 and 43.84.092 to provide state assistance for designing, constructing, purchasing, expanding, or modernizing public or private early learning education facilities for eligible organizations.

(5) The department of children, youth, and families must develop methodology to identify, at the school district boundary level, the geographic locations of where early childhood education and assistance program slots are needed to meet the entitlement specified

in RCW 43.216.556. This methodology must be linked to the caseload forecast produced by the caseload forecast council and must include estimates of the number of slots needed at each school district. This methodology must inform any early learning facilities needs assessment conducted by the department of commerce and the department of children, youth, and families. This methodology must be included as part of the budget submittal documentation required by RCW 43.88.030.

(6) When prioritizing areas with the highest unmet need for early childhood education and assistance program slots, the committee of early learning experts convened by the department of commerce pursuant to RCW 43.31.581 must first consider those areas at risk of not meeting the entitlement in accordance with RCW 43.216.556.

(7) The department of commerce must track the number of slots being renovated separately from the number of slots being constructed and, within these categories, must track the number of slots separately by program for the working connections child care program and the early childhood education and assistance program.

(8) When prioritizing applications for projects, pursuant to subsection (4) of this section, within the boundaries of a regional transit authority in a county that has received distributions or appropriations under RCW 43.79.520, the department must give priority to applications for which at least ten percent of the total project cost is supported by those distributions or appropriations.

(9) The department, in consultation with the office of the superintendent of public instruction and the department of children, youth, and families must identify buildings in the inventory and condition of schools database that are no longer included in the inventory of K-12 instructional space for purposes of calculating school construction assistance pursuant to chapter 28A.515 RCW, but that could be repurposed as early learning facilities and made available to eligible organizations. The department must report its findings and the list of buildings identified in this section to the office of financial management and the appropriate fiscal committees of the legislature by January 15, 2020.

Appropriation:

State Building Construction Account—State. $9,362,000

Early Learning Facilities Revolving Account—State. $22,248,000

Early Learning Facilities Development
Account—State. . . . . ((~~$4,186,000~~))
$3,410,000
Subtotal Appropriation. . . . . ((~~$35,796,000~~))
$35,020,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $80,000,000
TOTAL. . . . . ((~~$115,796,000~~))
$115,020,000

Sec. 6007. 2020 c 356 s 1011 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

2020 Local and Community Projects (40000116)

The appropriation in this section is subject to the following conditions and limitations:

(1) The department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.

(5) In contracts for grants authorized under this section the department shall include provisions which require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be

out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

(7) The appropriation is provided solely for the following list of projects:

?al?al "Home" in Lushootseed (Seattle). $947,000
4th Ave. Street Enhancement (White Center). $670,000
Abigail Stuart House (Olympia). $250,000
Aging in PACE Washington (AiPACE) (Seattle) ((~~$1,500,000~~)) $4,500,000
Airport Utility Extension (Pullman). $1,626,000
Aquatic and Recreation Center (King County). $1,050,000
Arivva Community Center (Tacoma). $1,000,000
Arlington B&G Club Parking Safety (Arlington). $530,000
Asotin Masonic Lodge (Asotin). $62,000
Auburn Arts & Culture Center (Auburn). $500,000
Audubon Center (Sequim). $1,000,000
B&GC of Olympic Peninsula (Port Angeles). $500,000
B&GC of Thurston County (Lacey). $98,000
Ballard Food Bank (Seattle). $750,000
Beacon Center Renovation (Tacoma). $1,000,000
Bellevue HERO House (Bellevue). $46,000
Benton Co. Museum Building Improvements (Prosser). $103,000
Big Brothers Big Sisters Learning Lab (Olympia). $56,000
Blue Mountain Action Council Comm. Services Center
(Walla Walla). $1,000,000
Bothell Downtown Revitalization (Bothell). $1,500,000
Bowers Field Airport (Ellensburg). $275,000
Boys & Girls Club of Thurston Co. Upgrades (Rochester). . . . $31,000
Boys & Girls Club Roof and Flooring Repairs (Federal Way). . $319,000
Brezee Creek Culvert Replacement/East 4th St. Widening
(La Center). $1,500,000
Browns Park Project (Spokane Valley). $536,000
Buffalo Soldiers' Museum (Seattle). $200,000
Camas Washougal Nature Play Area (Washougal). $103,000
Campus Towers (Longview). $228,000

Carbonado Water Source Protection Acquisition (Carbonado) $1,500,000
Carl Maxey Center (Spokane) $350,000
Carlisle Lake Park Improvements (Onalaska) $213,000
Carlyle Housing Facility Upgrades (Spokane) $400,000
Cathlamet Pioneer Center Restoration (Cathlamet) $165,000
Centerville Fire Dept. (Centerville) $216,000
Centerville Grange (Centerville) $90,000
Centralia Fox Theater (Centralia) $1,000,000
Chehalis River Bridge Ped Safety Lighting Ph2 (Aberdeen) . . $323,000
Cheney Reclaimed Water Project (Cheney) $2,000,000
Chief Kitsap Education and Community Resource Center (Poulsbo) $1,000,000
Chief Leschi Schools Facilities & Safety Project (Puyallup) $250,000
Chief Leschi Schools Safety & Security (Puyallup) $250,000
Clymer Museum Remodel Ph2 (Ellensburg) $258,000
Colfax Pantry Building (Colfax) $247,000
Community Services of Moses Lake Food Bank Facility (Moses Lake) $2,000,000
Conconully Community Services Complex (Conconully) $515,000
Cosmopolis Elem. Energy & Safety (Cosmopolis) $206,000
Coulee City Medical Clinic (Coulee City) $150,000
Curran House Museum (University Place) $43,000
Dakota Homestead (Seattle) $155,000
Dawson Park Improvements (Tacoma) $515,000
Dayton Pump Station (Edmonds) $515,000
Downtown Park Gateway (Bellevue) $1,030,000
Dungeness River Audubon Center Expansion (Sequim) $500,000
East Blaine Infrastructure (Blaine) $500,000
Ejido Community Farm (Whatcom) $250,000
El Centro de la Raza Federal Way Office (Federal Way) . . . $1,000,000
Enumclaw Aquatic Center (Enumclaw) $258,000
Enumclaw Expo Center Roof (Enumclaw) $250,000
Everett TOD Study (Everett) $200,000
Everett YMCA (Everett) $1,000,000
Evergreen High School Health Center (Vancouver) $388,000
Evergreen Speedway Capital Improvement (Monroe) $150,000
Excelsior Integrated Care Ctr. Sports Court (Spokane) $266,000
Excelsior Roof & Gym Repair (Spokane) $263,000

Excelsior Vocational Education Space (Spokane). $164,000
Expanding on Excellence Capital Campaign (White Salmon). . . $500,000
Family Education and Support Services (Tumwater). $500,000
Felts Field Gateway Improvement Phase 1 (Spokane). $100,000
Fennel Creek Trailhead (Bonney Lake). $258,000
Filipino Hall Renovation (Wapato). $63,000
Fircrest Pool (Fircrest). $1,000,000
FISH Food Bank (Ellensburg). $772,000
Fishtrap Creek Habitat Improvement (Lynden). $258,000
Flood Plain Stabilization, Habitat Enhancement (Kent). . . $1,000,000
Food Lifeline (Seattle). $1,004,000
Foothills Trail Extension (Wilkeson). $500,000
Fort Steilacoom Park Artificial Turf Infields
(Lakewood). $1,015,000
Fourth Plain Community Commons (Vancouver). $800,000
Garfield Co. Hospital HVAC (Pomeroy). $250,000
Gateway Center (Grays Harbor). $500,000
Gene Coulon Memorial Beach Park Play Equipment
Upgrade (Renton). $618,000
George Community Hall Roof (George). $201,000
George Davis Creek Fish Passage Project (Sammamish). $515,000
Gig Harbor Food Bank (Gig Harbor). $180,000
Goldendale Airport (Goldendale). $550,000
Granger Historical Museum Construction (Granger). $150,000
Granite Falls Police Dept. Renovation Project
(Granite Falls). $412,000
Grays Harbor and Willapa Bay Sedimentation (Grays Harbor). . $464,000
Grays Harbor YMCA (Grays Harbor). $293,000
Greater Maple Valley Veterans Memorial (Maple Valley). . . . $102,000
Green Bridges, Healthy Communities; Aurora Bridge I-5
(Seattle). $1,500,000
Greenwood Cemetery Restoration (Centralia). $402,000
Greenwood Cemetery Safety Upgrades (Centralia). $91,000
HealthPoint (Tukwila). $1,000,000
HealthPoint Dental Expansion (SeaTac). $1,545,000
Heritage Senior Housing (Chelan). $52,000
High Dune Trail & Conservation Project (Ocean Shores). . . . $140,000
Historic Downtown Chelan Revitalization (Chelan). $52,000
Historic Olympic Stadium Preservation Project (Hoquiam). . . $515,000
Historical Museum & Community Center Roof Replacement

(Washtucna). $24,000
Historical Society Energy Upgrades (Anderson Island). $14,000
Hoh Tribe Broadband (Grays Harbor). $129,000
Horseshoe Lake ADA Upgrades (Woodland). $82,000
Housing Needs Study (Statewide). $200,000
Howard Bowen Event Complex (Sumas). $1,712,000
Howe Farm Water Service (Port Orchard). $52,000
ICHS Bellevue Clinic Renovation Project (Bellevue). . . . $1,600,000
Illahee Preserve's Lost Continent Acquisition (Bremerton). . $335,000
Imagine Children's Museum Expansion and Renovation
(Everett). $2,000,000
Index Water System Design (Index). $23,000
Infrastructure for Economic Development (Port Townsend). . . $675,000
Innovative Health Care Learning Center Phase 1 (Yakima). . . $500,000
Interactive Educ. Enh./Friends Issaquah Hatchery
(Issaquah). $113,000
Intersection Improvements Juanita Dr. (Kirkland). $750,000
Japanese American Exclusion Memorial (Bainbridge Island). . $155,000
Japanese Gulch Daylight Project (Mukilteo). $400,000
Keller House and Carriage House Paint Restoration
(Colville). $45,000
Key Kirkland Sidewalk Repairs (Kirkland). $537,000
Key Peninsula Elder Community (Gig Harbor). $1,000,000
Ki-Be School Parking Lot Improvements (Benton City). $268,000
Kitsap Conservation Study (Kitsap). $51,000
Kittitas Valley Event Center (Ellensburg). $206,000
Klickitat Co. Sheriff Office Training Bldg. (Goldendale). . $335,000
KNKX Radio Studio (Tacoma). $824,000
Lacey Veterans Services Hub Facility Renovation (Lacey). . $2,000,000
Lake Chelan Community Center (Lake Chelan). $250,000
Lake Chelan Water Supply (Wenatchee). $464,000
Lake City Community Center Replacement (Seattle). $2,000,000
Lake Stevens Civic Center Phase II (Lake Stevens). $1,000,000
Lake Sylvia State Park Pavilion (Montesano). $250,000
Lake Wilderness Park Improvements (Maple Valley). $200,000
Land Use & Infrastructure Subarea Plan (Mill Creek). $300,000
Larson Gallery Renovation (Yakima). $875,000
Leffler Park (Manson). $265,000
Legacy in Motion (Puyallup). $1,750,000
Legacy Site Utility Infrastructure (Maple Valley). $154,000

Lewis Co. CHS Pediatric Clinic (Centralia). $84,000
Little Badger Mountain Trailhead (Richland). $464,000
Little Mountain Road Pipeline and Booster Station
(Mount Vernon). $1,300,000
Long Beach Police Department (Long Beach). $705,000
Lopez Island Swim Center (Lopez Island). $1,000,000
((~~Lummi Hatchery Project (San Juan). . . . . $1,000,000~~))
Mabton City Park (Mabton). $54,000
Main Street Redevelopment Project - Phase 2
(University Place). $985,000
Mariner Community Campus (Everett). $2,250,000
Mary's Place (Burien). $2,050,000
Marymount Museum/Spana-Park Senior Center (Spanaway). . . $1,000,000
McChord Airfield North Clear Zone (Lakewood). $500,000
McCormick Woods Sewer Lift #2 Improvements (Port Orchard). . $800,000
Melanie Dressel Park (Tacoma). $500,000
Mercer Is/Aubrey Davis Park Trail Upgrade (Mercer Island). . $500,000
Missing & Murdered Indigenous Women Memorial (Toppenish). . . $49,000
Monroe B&G Club ADA Improvements (Monroe). $464,000
Mountlake Terrace Main Street (Mountlake Terrace). $750,000
Mt. Adams Comm. Forest, Klickitat Canyon Rim Purchase
(Glenwood). $400,000
Mt. Adams School District Athletic Fields (Harrah). $242,000
Mt. Peak Fire Lookout Tower (Enumclaw). $381,000
Mt. Spokane SP Ski Lift (Mead). $750,000
Mukilteo Promenade (Mukilteo). $500,000
Museum Storage Building (Steilacoom). $72,000
Naches Fire/Rescue, Yakima Co. #3 (Naches). $200,000
Naselle HS Music/Vocational Wing (Naselle). $258,000
Naselle Primary Care Clinic (Naselle). $216,000
Naselle SD Flooring (Naselle). $237,000
NCRA Maint. Bldg., Parking Lot, Event Space (Castle Rock). . $283,000
NEW Health Programs, Colville Dental Clinic (Colville). . $1,250,000
Newman Lake Flood Control Zone District (Newman Lake). . . . $415,000
North Elliott Bay Public Dock; Marine Transit Terminal
(Seattle). $1,750,000
Northaven Affordable Senior Housing Campus (Seattle). . . $1,000,000
Northshore Senior Center Rehabilitation Project (Bothell). . $500,000
Northwest African American Museum (Seattle). $500,000
Northwest Native Canoe Center (Seattle). $986,000

NW School of Wooden Boatbuilding (Port Hadlock). $464,000
Oak Harbor Marina (Oak Harbor). $400,000
Oakville SD Kitchen Renovation (Oakville). $517,000
Oddfellows Ellensburg Bldg. Restoration (Ellensburg). . . . $267,000
Opening Doors - Permanent Supportive Housing Facility
(Bremerton). $750,000
Orting City Hall and Police Station (Orting). $600,000
Orting Ped Evac Crossing (Orting). $103,000
Othello Regional Water (Othello). $425,000
Outdoors for All (Seattle). $1,000,000
Pacific Co. Fairgrounds Roof (Menlo). $210,000
Packwood FEMA Floodplain Study (Packwood). $637,000
Pasco Farmers Market & Park (Pasco). $154,000
Pendergast Regional Park Phase II (Bremerton). $50,000
Peninsula Community Health Service Dental Mobile
(Bremerton). $340,000
PenMet - Cushman Trail Enhancements (Gig Harbor). $52,000
PenMet Community Rec Center (Gig Harbor). $173,000
Pet Overpopulation Prevention Vet Clinic Building
(West Richland). $300,000
Pine Garden Apartment Roof (Shelton). $46,000
Pioneer Park Fountain (Walla Walla). $9,000
Pomeroy Booster Pumping Station (Pomeroy). $112,000
Port of Everett (Everett). $300,000
Port of Ilwaco Boatyard Modernization (Ilwaco). $545,000
Port of Willapa Harbor Dredging Support Boat (Tokeland). . . $180,000
Poulsbo Historical Society (Poulsbo). $400,000
Prairie View Schoolhouse Community Center (Waverly). $57,000
Protect Sewer Plant from Erosion (Ocean Shores). $155,000
Puyallup Culvert Replacement (Puyallup). $515,000
Puyallup Street Frontage Improvement (Puyallup). $258,000
Puyallup VFW Kitchen Renovation (Puyallup). $52,000
Quincy Hospital (Quincy). $300,000
Quincy Square on 4th (Bremerton). $206,000
Recreation Park Renovation (Chehalis). $258,000
Redmond Pool (Redmond). $1,000,000
<u>Rehabilitating Fort Worden's Historic Warehouses. . . . . $712,000</u>
Renton Trail Connector (Renton). $500,000
Richmond Highland Recreation Center Repairs (Shoreline). . . $500,000
Rise Together White Center Project (King County). $1,000,000

Ritzville Business & Entrepreneurship Center (Ritzville). . $350,000
Rosalia Sewer Improvements (Rosalia). $500,000
Roslyn Downtown Assoc. (Roslyn). $480,000
Roslyn Housing Project (Roslyn). $2,000,000
Royal Park & Rec Ctr. (Royal City). $250,000
Sargent Oyster House Maritime Museum (Allyn). $218,000
Schmid Ballfields Ph3 (Washougal). $584,000
Scott Hill Park & Sports Complex (Woodland). $500,000
Sea Mar Community Health Centers Tumwater Dental
(Olympia). $170,000
Seaport Landing (Aberdeen). $404,000
Seattle Aquarium (Seattle). $1,000,000
Seattle Goodwill (Seattle). $2,000,000
Seattle Indian Health Board (Seattle). $1,000,000
Sewage Lagoon Decommissioning (Concrete). $255,000
Shelton Civic Center Parking Lot (Shelton). $283,000
Shoreline Maintenance Facility - Brightwater Site
(Shoreline). $500,000
Skabob House Cultural Center (Shelton). $350,000
Skagit County Sheriff Radios (Skagit). $1,000,000
Skamania Courthouse Plaza (Stevenson). $150,000
Skookum Creek Hatchery Project (Acme). $1,000,000
Snohomish Carnegie Project (Snohomish). $500,000
((~~Snohomish County Sheriff's Office South Precinct~~
~~(Snohomish). . . . . $1,000,000~~))
Snohomish Fire District #26 Communications Project
(Gold Bar). $27,000
Snoqualmie Early Learning Center (Snoqualmie). $500,000
Snoqualmie Valley Youth Activities Center (North Bend). . . $412,000
South Fork Snoqualmie Levee Setback Project (North Bend). . $250,000
SOZO Sports Indoor Arena (Yakima). $600,000
Spokane Sportsplex (Spokane). $1,000,000
Springbrook Park Expansion & Clover Creek Restoration
(Lakewood). $773,000
SR 503 Ped/Bike Ph1&2 (Woodland). $235,000
SR 530 "Oso" Slide Memorial (Arlington). $300,000
Stan and Joan Cross Park (Tacoma). $500,000
Starfire Sports STEM (Tukwila). $250,000
Stevens Co. Disaster Response Communications (Colville). . . $500,000
Sultan Water Treatment Plant Design (Sultan). $246,000

Sumas History Themed Playground and Water Park (Sumas). . . $288,000
Sunnyside Airport Hangar Maintenance Facility
(Sunnyside). $750,000
Sunnyside Yakima Valley-TEC Welding Program (Yakima). $26,000
Sunset Multi-Service & Career Development Center
(Renton). $1,000,000
SW WA Dance Center (Chehalis). $62,000
SW WA Fairgrounds (Chehalis). $103,000
SW Washington Regional Agriculture & Innovation Park
(Tenino). $1,500,000
Swede Hall Renovation (Rochester). $196,000
Tacoma Community House (Tacoma). $413,000
Tam O'Shanter Park Circulation & Parking Phase 2
(Kelso). $1,030,000
Tehaleh Slopes Bike Trail (Bonney Lake). $309,000
Tenino City Hall Renovation (Tenino). $515,000
Terminal 1 Waterfront Development (Vancouver). $4,700,000
The AMP: Aids Memorial Pathway (Seattle). $600,000
The Morck Hotel (Aberdeen). $500,000
Toledo Sewer & Water (Toledo). $469,000
Tonasket Senior Citizen Ctr. (Tonasket). $33,000
Town Center to Burke Gilman Trail Connector
(Lake Forest Park). $500,000
Tukwila Village Food Hall (Tukwila). $400,000
Twin Springs Park (Kenmore). $155,000
Twisp Civic Building & EOC (Twisp). $1,288,000
United Way of Pierce County HVAC (Tacoma). $206,000
University Place Arts (University Place). $34,000
Vertical Evacuation (Ocean Shores). $500,000
Veterans Memorial Museum (Chehalis). $123,000
Veterans Supportive Housing (Yakima). $2,500,000
VOA Lynnwood Center (Lynnwood). $1,050,000
Volunteer Park Amphitheater (Seattle). $500,000
West Kelso Affordable Housing & Community Facility Study
(Kelso). $258,000
WA Poison Control IT (Seattle). $151,000
Waitsburg Taggart Road Waterline (Waitsburg). $456,000
Wallula Dodd Water System Improvement (Walla Walla). . . . $1,000,000
Wapato Creek Restoration (Fife). $258,000
Warren Ave. Playfield (Bremerton). $206,000

Washington Park Boat Launch Storm Damage (Anacortes). . . . $200,000
Wesley Homes (Des Moines). $2,000,000
Westport Dredge Material Use (Westport). $250,000
Whidbey Is. B&G Coupeville (Coupeville). $849,000
Whidbey Is. B&G Oak Harbor (Oak Harbor). $743,000
Wilkeson Water Protection (Wilkeson). $36,000
Willapa BH - Long Beach Safety Improvement Project
(Long Beach). $225,000
William Shore Memorial Pool (Port Angeles). $840,000
Wing Luke Museum Homestead Home (Seattle). $500,000
Wisdom Ridge Business Park (Ridgefield). $2,000,000
Yakima Co. Veterans Dental Facility (Yakima). $469,000
Yakima Valley Fair & Rodeo Multi-Use Facility
(Grandview). $200,000
Yelm Business Incubator Serving Thurston/Pierce
Counties (Yelm). $200,000
Yelm Water Tower (Yelm). $303,000
YMCA Childcare Center Tenant Improvements (Woodinville). . $1,000,000

(8) $400,000 of the appropriation in this section is provided solely to the city of Oak Harbor to enhance the fiscal sustainability and revenue generation of the city-owned marina through feasibility work, planning, development, and acquisition.

(9) $200,000 of the appropriation in this section is provided solely for the department to contract for a study regarding both available and needed affordable housing for farmworkers and Native Americans in Washington state. The study must include data to inform policies related to affordable housing for farmworkers and Native Americans and supplement the housing assessment conducted by the affordable housing advisory board created in chapter 43.185B RCW.

(10) $200,000 of the appropriation in this section is provided solely for a grant to the Tacoma buffalo soldiers' museum to conduct a feasibility study for the rehabilitation of building 734, the band barracks at Fort Lawton in Discovery park. The study will provide an assessment of general conditions of building 734 and cost estimates for a comprehensive rehabilitation of the building to meet current building codes including, but not limited to heating, ventilation, air conditioning, and mechanical systems, seismic retrofits, and compliance with the Americans with disabilities act.

(11) $1,300,000 of the appropriation in this section is provided solely for a grant to the Skagit public utility district for the

Little Mountain Road pipeline and booster station. $1,000,000 of these funds are provided solely for the design phase of the project; $150,000 of these funds are provided solely for land acquisition; and $150,000 of these funds are provided solely to the district for a public outreach effort to solicit input on the project from residents and rate payers.

(12) $1,500,000 of the appropriation in this section is provided solely for preconstruction activities by Aging in PACE (AiPACE) (Seattle).

(13) $2,000,000 of the appropriation in this section for Roslyn Housing Project is provided solely for a grant to enable Forterra NW, or a wholly-owned subsidiary of Forterra NW, to begin work on a community development project in the city of Roslyn that includes housing, commercial, retail, or governmental uses. The work must include phased preacquisition due diligence, land acquisition or predevelopment engineering, design, testing, and permitting activities, including work done by both the appropriation recipient and third parties retained by the recipient.

Appropriation:

State Building Construction Account—State. . . . ((~~$163,011,000~~))
$165,723,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. . . . . ((~~$163,011,000~~))
$165,723,000

Sec. 6008. 2020 c 356 s 1013 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

2021 Local and Community Projects (40000130)

The appropriation in this section is subject to the following conditions and limitations:

(1) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only, and may not be advanced under any circumstances.

(5) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

(7) The appropriation is provided solely for the following list of projects:

?a?al Chief Seattle Club (Seattle). $200,000
92nd Ave. Sewer Ext. (Battle Ground). $258,000
Academy Smokestack Preservation (Vancouver). $103,000
African Refugee & Immigrant Housing (Tukwila). $200,000
AG Tour Train Ride (Reardan). $125,000
Algona Wetland Preserve and Trail (Algona). $50,000
Anderson Island Historical Society (Anderson Island). . . $10,000
Anderson Road Infrastructure (Chelan). $258,000
Ashley House (Shoreline). $100,000
Asotin County Library Meeting Space (Clarkston). $13,000
ASUW Shell House (WWI Hanger/Canoe House) (Seattle). . . $100,000
Auburn Family YMCA (Auburn). $128,000
Ballard P-Patch (Seattle). $258,000
Ballinger Park-Hall Creek Restoration

(Mountlake Terrace). $200,000
Bellevue Parks Changing Tables (Bellevue). $100,000
Bethel High School Pierce College Annex Campus
(Graham). $300,000
Brewery Park Visitor Center (Tumwater). $50,000
Brewing Malting & Distilling System (Tumwater). $112,000
Bridgeport Irrigation (Brewster). $70,000
Cathlamet Pioneer Center Restoration (Cathlamet). $55,000
Centralia Chehalis Steam Train Repair (Chehalis). . . . $154,000
Centro Cultural Mexicano (Redmond). $80,000
City of Fircrest Meter Replacement (Fircrest). $200,000
Columbia Dance Down Payment for Building Purchase
(Vancouver). $100,000
Columbia Heritage Museum Repairs (Ilwaco). $150,000
Communities of Concern Commission (Statewide). $250,000
Community House on Broadway Kitchen Upgrades
(Longview). $41,000
Community Hub Public Safety Initiative (Walla Walla). . $200,000
Community Pedestrian Safety (Tukwila). $100,000
Community Youth Services Renovation (Olympia). $155,000
Conconully Fire & Rescue (Riverside). $179,000
Creative Districts (Statewide). $200,000
Crosswalk Teen Shelter (Spokane). $2,500,000
Doris Morrison Environmental Learning Center
(Greenacres). $500,000
Downtown Pasco Revitalization (Pasco). $350,000
Edmonds Carbon Recovery (Edmonds). $250,000
EL 79.2 Distribution System Design (Othello). $175,000
El Centro de la Raza (Seattle). $2,000,000
Emergency Lockdown Shelter for Outdoor Preschool
(various). $24,000
Emergency Shelter Project (Skykomish). $20,000
Emergency Structural Repairs 1902 Van Marter Building
(Lind). $25,000
Ethiopian Community Affordable Housing (Seattle). . . $3,000,000
Everett Recovery Cafe Renovation Project (Everett). . . $200,000
Federal Way Little League Fields (Federal Way). $50,000
Federal Way Safety Cameras (Federal Way). $103,000
Field Arts and Events Hall (Port Angeles). $1,500,000
Filipino Community Center (Seattle). $1,000,000

Filipino-American Community Center (Bremerton). $165,000
Five Mile Roundabout Art Project (Spokane). $25,000
Fort Worden PDA - Sage Arts & Ed Center
(Port Townsend). $560,000
Franklin Pierce Farm ARC (Tacoma). $1,070,000
Fusion Housing (Federal Way). $62,000
George Schmid Ball Field #3 and Lighting Phase 3
(Washougal). $200,000
Gig Harbor Community Campus (Gig Harbor). $52,000
Gig Harbor Peninsula FISH (Gig Harbor). $250,000
Grant Co. Fairgrounds Lighting (Moses Lake). $290,000
Harlequin State Theater (Olympia). $88,000
Hilltop Housing (Tacoma). $500,000
Home At Last (Tacoma). $200,000
If You Could Save Just One (Spokane). $100,000
Index Water Line Replacement and Repair (Index). $105,000
Institute for Community Leadership (Kent). $46,000
Islands' Oil Spill Association (Friday Harbor). $232,000
Jefferson County Food Preservation
(Port Ludlow). $5,000
King County Emergency Training Facility (Fall City). . $1,000,000
Kingston Coffee Oasis (Kingston). $150,000
Kitsap Humane Society (Silverdale). $500,000
Klickitat Co. Domestic Violence Shelter (Goldendale). . $250,000
Lacey Food Bank (Lacey). $193,000
Lake Stevens Early Learning Library (Lake Stevens). . . $150,000
Lake WA Loop Trail Bicycle Safety Improvements (Kenmore) $200,000
Lakebay Marina Acquisition & Preservation (Lakebay). . . $100,000
Levee Repair (Starbuck). $50,000
Levee Repair (Waitsburg). $100,000
LGBTQ Senior Center (Seattle). $500,000
Lions Club Community Ctr. Generator (Lyle). $5,000
Longview Police Dept. New Office (Longview). $250,000
Lower Yakima River Restoration (Richland). $258,000
Magnuson Park Center for Excellence Building 2
(Seattle). $78,000
Mason Co./Shelton YMCA (Shelton). $750,000
Mini Mart City Park (Seattle). $200,000
Morrow Manor (Poulsbo). $250,000
Mount Zion Housing (Seattle). $250,000

Mukilteo Solar Panels (Mukilteo). $40,000
New Arcadia (Auburn). $100,000
New Beginnings House (Puyallup). $150,000
Non-motorized Bridge at Bothell Landing (Bothell). . . . $155,000
Our Lady of Fatima Community Ctr. (Moses Lake). $128,000
Pataha Flour Mill Elevator (Pomeroy). . . . ((~~$40,000~~)) $256,000
Pete's Pool Ball Field Renovation (Enumclaw). $77,000
Pike Place Market Public Access (Seattle). $50,000
Point Wilson Lighthouse (Port Townsend). $60,000
Port Angeles Boys and Girls Club (Port Angeles). $400,000
Port of Quincy Intermodal Terminal Infrastructure
(Quincy). $100,000
Port Susan Trail (Stanwood). $200,000
Puyallup Food Bank Facility Expansion (Puyallup). . . . $217,000
Puyallup VFW Orting Civil War Medal of Honor Monument
(Orting). $7,000
Ramstead Regional Park (Everson). $200,000
REACH Literacy Center (Lacey). $50,000
Redondo Fishing Pier (Des Moines). $350,000
Renewable Hydrogen Production Pilot (East Wenatchee). . $250,000
Replacement Hospice House (Richland). $200,000
Restroom Renovation (Ilwaco). $35,000
Ridgefield Library Building Project (Ridgefield). . . . $500,000
Roy Water Tower (Roy). $26,000
S. Kitsap HS NJROTC Equipment (Port Orchard). $24,000
Safety Driven Replacement (Lake Stevens). $125,000
Salvation Army Community Resource Center (Yakima). . . . $200,000
Sargent Oyster House Restoration (Allyn). $10,000
Satsop Business Park (Elma). $155,000
School and Transit Connector Sidewalk (Kirkland). . . . $120,000
School District & Comm Emergency Preparedness Center
(Carbonado). $200,000
((~~Shelton-Mason County YMCA (Shelton). . . . . $200,000~~))
Shore Aquatic Center Expansion (Port Angeles). $200,000
Sign Reinstallation at Maplewood Elementary (Puyallup). . $5,000
Skagit Pump Station Modernization Design
(Mount Vernon). $52,000
Sky Valley Emergency Generators (Sultan). $75,000
Sky Valley Teen Center (Sultan). $103,000
Sno Valley Kiosk (North Bend). $20,000

Snohomish Boys and Girls Club (Snohomish). $125,000
Snoqualmie Valley Shelter Service Resource
(Snoqualmie). $200,000
South Yakima Conservation District Groundwater Mgmt
(Yakima). $45,000
Spokane Sportsplex (Spokane). $200,000
Spokane Valley Museum (Spokane Valley). $70,000
Star Park Shelter (Ferndale). $180,000
Stevens Elementary Solar Panels (Seattle). $120,000
Sullivan Park Waterline Installation (Spokane Valley). . $130,000
Thurston Boys and Girls Club (Lacey). $50,000
Trail Lighting - Cross Kirkland Corridor (Kirkland). . . $200,000
Transitions TLC Transitional Housing Renovations
(Spokane). $100,000
Vashon Food Bank Site Relocation (Vashon). $36,000
Vashon Youth and Family Services (Vashon). $86,000
WA Poison Center Emergency Response to
COVID-19 (Seattle). $124,000
Waikiki Springs Nature Preserve (Spokane). $1,548,000
Washington State Horse Park and Covered Arena
(Ellensburg). $375,000
Wenatchee Valley Museum & Cultural Ctr. (Wenatchee). . . $283,000
West Biddle Lake Dam Restoration (Vancouver). $412,000
William Shore Pool (Port Angeles). $500,000
Wishkah Road Flood Levee (Grays Harbor County). $186,000
Yakima County Care Campus Conversion Project (Yakima). . $275,000
Yelm Lions Club Cabin Renovation (Yelm). $207,000

(8) It is the intent of the legislature that future applications for state funding for the ASUW Shell House be made through competitive grant programs.

(9) The Creative Districts program funded in this section shall be administered by the Washington state arts commission. The commission is authorized to use up to three percent of the funds to administer the program.

(10) Funds provided in this section for the Crosswalk Teen Shelter project are for preconstruction activities, including acquisition. Any remaining funds may be used for construction as long as the balance of nonstate funds needed to complete the project are firmly committed.

Appropriation:

State Building Construction Account—State. . . . ((~~$29,970,000~~)) $35,672,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. . . . . ((~~$29,970,000~~)) $35,672,000

Sec. 6009. 2020 c 356 s 1009 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Seattle Vocational Institute (40000136)

It is the intent of the legislature that this funding be provided for the Seattle Vocational Institute no later than June 30, 2021, once the community preservation and development authority has selected board members and the title of the Seattle Vocational Institute building has been transferred to the board.

Appropriation:

State Building Construction Account—State. . . . . ((~~$1,300,000~~)) $1,125,000

State Taxable Construction Account—State. $175,000

Subtotal Appropriation. $1,300,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $1,300,000

Sec. 6010. 2019 c 413 s 1023 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

2017-19 Building Communities Fund Grant (30000883)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1015, chapter 2, Laws of 2018, except that no funding may be directed to the Aging in PACE project.

Reappropriation:

State Building Construction Account—State. . . . ((~~$18,500,000~~)) $15,500,000

Prior Biennia (Expenditures). $12,400,000
Future Biennia (Projected Costs). $0
TOTAL. . . . . ((~~$30,900,000~~))
$27,900,000

Sec. 6011. 2019 c 413 s 1032 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

2019-21 Building for the Arts Grant Program (40000039)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 43.63A.750.

(2) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(3) The appropriation is provided solely for the following list of projects:

Seattle Theatre Group. $310,000
Music Center of the Northwest. $300,000
Seattle Symphony Orchestra. $912,000
Broadway Center for the Performing Arts. $586,000
Bainbridge Artisan Resource Network. $1,057,000
Nordic Heritage Museum Foundation. $2,000,000
Imagine Children's Museum. $2,000,000
Seattle Opera. $526,000
KidsQuest Children's Museum. $816,000
Central Stage Theatre of County Kitsap. $964,000
Roxy Bremerton Foundation. $51,000
Port Angeles Waterfront Center. $1,112,000
((~~Rehabilitating Fort Worden's Historic Warehouses. . $712,000~~))
Sea Mar Museum of Chicano/a Latino/a Culture. $654,000

Appropriation:

State Building Construction Account—State. . . . ((~~$12,000,000~~))

$11,288,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $48,000,000

TOTAL. . . . . ((~~$60,000,000~~))

$59,288,000

Sec. 6012. 2019 c 413 s 1056 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Dental Capacity Grants (91001306)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the following list of projects:

Bethel Dental Clinic. $500,000

Columbia County Dental. . . . . ((~~$250,000~~)) $353,000

Skagit Valley College WDTEP. $550,000

Vancouver Dental. $175,000

Appropriation:

State Building Construction Account—State. . . . . ((~~$1,475,000~~))

$1,578,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. . . . . ((~~$1,475,000~~))

$1,578,000

Sec. 6013. 2019 c 413 s 1058 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Projects for Jobs & Economic Development (92000151)

The reappropriations in this section are subject to the following conditions and limitations:

(1) Except as provided in subsection (2) of this section, the reappropriations are subject to the provisions of section 1077, chapter 19, Laws of 2013 2nd sp. sess.

(2) $1,000,000 of the reappropriation, not to exceed the amount remaining from the original appropriation, originally for the South Kirkland TOD/Cross Kirkland Corridor, may be used for the pedestrian crossing project at Kirkland Avenue and Lake Street.

Reappropriation:

Public Facility Construction Loan Revolving Account—State. . . . . ((~~$3,000,000~~)) $2,528,000

State Building Construction Account—State. $1,000,000

Subtotal Reappropriation. . . . . ((~~$4,000,000~~)) $3,528,000

Prior Biennia (Expenditures). $33,109,000

Future Biennia (Projected Costs). $0

TOTAL. . . . . ((~~$37,109,000~~)) $36,637,000

Sec. 6014. 2019 c 413 s 1060 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Projects that Strengthen Communities & Quality of Life (92000230)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

State Building Construction Account—State. $1,400,000

((~~Appropriation:~~

~~Model Toxics Control Capital Account- State. . . . . $40,000~~))

Prior Biennia (Expenditures). $30,688,000

Future Biennia (Projected Costs). $0

TOTAL. . . . . ((~~$32,128,000~~)) $32,088,000

Sec. 6015. 2019 c 413 s 1012 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Energy Efficiency and Solar Grants (30000835)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1035, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

State Building Construction Account—State. . . . . ((~~$2,000,000~~))

$597,000

Prior Biennia (Expenditures). $23,000,000
Future Biennia (Projected Costs). $0
TOTAL. . . . . ((~~$25,000,000~~))
$23,597,000

Sec. 6016. 2019 c 413 s 1064 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Behavioral Rehabilitation Services Capacity Grants (92000611)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1015, chapter 298, Laws of 2018.

Reappropriation:

State Building Construction Account—State. . . . . ((~~$2,000,000~~))
$1,719,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $0
TOTAL. . . . . ((~~$2,000,000~~))
$1,719,000

Sec. 6017. 2019 c 413 s 1066 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Palouse to Cascades Trail Facilitation (92000833)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the department of commerce to contract for facilitation and mediation of ownership, development, and use conflicts along the Palouse to Cascades trail in Adams and Whitman counties. The contractor shall convene a process that will make recommendations to the legislature by January 15, 2020. The parties to the facilitation shall include, but are not limited to: The state parks and recreation commission, the farm bureau, the department of natural resources, recreational trail user groups, local governments adjacent to the trail, and landowners adjacent to the trail.

(2) The recreation and conservation office shall not release funding for the following project on Washington wildlife and recreation program LEAP capital document No. 2019-5H: Palouse to Cascades Connection Malden and Rosalia, until July 1, 2020.

Appropriation:

State Building Construction Account—State. . . . . ((~~$150,000~~)) $134,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. . . . . ((~~$150,000~~)) $134,000

Sec. 6018. 2020 c 356 s 1022 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Enhanced Shelter Capacity Grants (92000939)

The appropriation in this section is subject to the following conditions and limitations:

(1) $7,818,000 of the appropriation in this section is provided solely for a homeless shelter grant program for the following list of shelter projects:

Auburn Resource Center (Auburn). $1,500,000

Community House (Longview). $206,000

((~~Crosswalk Teen Shelter (Spokane). . . . . $1,500,000~~))

Harbor Hope Center Home for Girls (Gig Harbor). $294,000

Noah's Ark Homeless Shelter (Wapato). $100,000

Positive Adolescent Dev (PAD) Emergency Housing (Bellingham). $206,000

Rod's House Mixed Use Facility (Yakima). $2,000,000

ROOTS Young Adult Shelter (Seattle). $1,500,000

Snoqualmie Valley Resource Center (Snoqualmie). $206,000

St. Vincent de Paul Cold Weather Shelter (Renton). . . . $206,000

YMCA Oasis Teen Shelter (Mount Vernon). $100,000

(2) In contracts for grants authorized under this section, the department of commerce must follow the guidelines and compliance requirements in the Housing Trust Fund program, including provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and

that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee must repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued on the date most close in time to the date of authorization of the grant.

Appropriation:

State Building Construction Account—State. . . . . ((~~$7,818,000~~)) $6,318,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. . . . . ((~~$7,818,000~~)) $6,318,000

Sec. 6019. 2019 c 413 s 1061 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Community Behavioral Health Beds - Acute & Residential (92000344)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1007, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

State Building Construction Account—State. . . . . ((~~$5,000,000~~)) $4,515,000

Prior Biennia (Expenditures). $39,399,000

Future Biennia (Projected Costs). $0

TOTAL. . . . . ((~~$44,399,000~~)) $43,914,000

Sec. 6020. 2019 c 413 s 1074 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Transportation Building Preservation (30000777)

Reappropriation:

Capitol Building Construction Account—State. . . . ((~~$3,925,000~~)) $1,725,000

Prior Biennia (Expenditures). $57,000
Future Biennia (Projected Costs). $0
TOTAL. . . . . ((~~$3,982,000~~))
$1,782,000

Sec. 6021. 2019 c 413 s 1076 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Legislative Building Systems Rehabilitation (30000791)

Reappropriation:

Capitol Building Construction Account—State. . . . . ((~~$150,000~~))
$33,000

Prior Biennia (Expenditures). $843,000
Future Biennia (Projected Costs). $0
TOTAL. . . . . ((~~$993,000~~))
$876,000

Sec. 6022. 2019 c 413 s 1079 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Building Envelope Repairs (30000829)

Reappropriation:

Capitol Building Construction Account—State. . . . ((~~$2,537,000~~))
$2,010,000

State Building Construction Account—State. $2,167,000
Subtotal Reappropriation. . . . . ((~~$4,704,000~~))
$4,177,000

Prior Biennia (Expenditures). $518,000
Future Biennia (Projected Costs). $0
TOTAL. . . . . ((~~$5,222,000~~))
$4,695,000

Sec. 6023. 2019 c 413 s 1077 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Campus Physical Security & Safety Improvements (30000812)

The appropriations in this section are subject to the following conditions and limitations:

(1) $1,508,000 ((~~is~~)) of the capitol building construction account—state appropriation and $2,018,000 of the state building construction account—state appropriation are provided solely for the security improvements of distributed antenna system in the natural resource building, columbia, plaza, and department of transportation parking garages.

(2) The reappropriations are subject to the provisions of section 1025, chapter 298, Laws of 2018.

Reappropriation:

State Building Construction Account—State. $1,625,000

Thurston County Capital Facilities Account—State. . . . $710,000

Subtotal Reappropriation. $2,335,000

Appropriation:

Capitol Building Construction Account—State. $1,508,000

State Building Construction Account—State. $2,018,000

Subtotal Appropriation. $3,526,000

Prior Biennia (Expenditures). $415,000

Future Biennia (Projected Costs). $0

TOTAL. . . . . ((~~$4,258,000~~))

$6,276,000

Sec. 6024. 2020 c 356 s 1027 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Legislative Campus Modernization (92000020)

(1) The reappropriation in this section is subject to the following conditions and limitations: The final predesign for legislative campus modernization must be submitted to the office of financial management and legislative fiscal committees by ((~~September 1, 2020~~)) February 5, 2020. The department must consult with the senate facilities and operations committee or their designee(s) and the house of representatives executive rules committee or their designee(s) during the development of and prior to finalizing and submitting the final predesign ((~~on September 1, 2020~~)).

(a) With respect to the Irv Newhouse building replacement on opportunity site six, the final predesign must include demolition of

buildings on opportunity site six((~~, with the exception of the visitor center~~)). The predesign must include details and costs for temporary office space on Capitol Campus, for which modular space is an option, to be used at least during the construction of the building for Irv Newhouse occupants. The predesign must also consider an additional floor for the Irv Newhouse building, and this component of predesign must not delay nor impact the final predesign deliverable date. The predesign must assume the following:

(i) Necessary program space required to support senate offices and support functions;

(ii) A building facade ((~~similar to~~)) <u>that uses modern construction methods and blends with</u> the American neoclassical style of existing legislative buildings on <u>west</u> Capitol Campus;

(iii) Member offices of similar size as member offices in the John A. Cherberg building;

(iv) Design and construction of a high performance building that meets net-zero-ready energy standards, with an energy use intensity of no greater than thirty-five;

(v) Building construction that ((~~must~~)) <u>may</u> be procured using a performance-based contracting method, such as design-build, and ((~~must~~)) <u>may</u> include an energy performance guarantee comparing actual performance data with the energy design target;

(vi) Temporary office space on Capitol Campus, for which modular space is an option, to be used during the construction of the building. Maximizing efficient use of modular space with Pritchard renovation or replacement must be considered;

(vii) Demolition of the buildings((~~, not including the visitor center,~~)) located on opportunity site six((~~. Demolition costs must not exceed six hundred thousand dollars~~)); and

(viii) At least bimonthly consultation with the senate facilities and operations committee or their designee(s).

(b) With respect to the Pritchard building replacement or renovation, and renovation of the third and fourth floors of the John L. O'Brien building, the predesign must assume the following:

(i) The necessary program space required to support house of representatives offices and support functions;

(ii) Building construction that ((~~must~~)) <u>may</u> be procured using a performance-based contracting method, such as design-build, and ((~~must~~)) <u>may</u> include an energy performance guarantee comparing actual performance data with the energy design target;

(iii) Design and construction that meets net-zero-ready energy standards, with an energy use intensity of no greater than thirty-five;

(iv) The detail and cost of temporary office space on Capitol Campus, for which modular space is an option, to be used during the construction of the buildings for state employed occupants of any impacted building. Maximizing efficient use of modular space with the Newhouse replacement must be considered; and

(v) At least bimonthly consultation with the leadership of the house of representatives, the chief clerk of the house of representatives, or their designee(s), and tenants of any impacted buildings.

(c) The legislative campus modernization predesign must assume:

(i) Preference for the completion of construction of the Irv Newhouse building before the renovation or replacement of the Pritchard building and before the renovation of the third and fourth floors of the John L. O'Brien building;

(ii) The amount of parking on the capitol campus ((~~remains the same or increases~~)) may not result in a loss greater than 60 parking spots as a result of the legislative campus modernization construction projects; and

(iii) Options for relocation of the occupants of impacted buildings that are not employed by the state to alternative locations((~~, including, but not limited to, the visitor center~~)).

(d) The legislative campus modernization predesign must include an analysis of comparative costs and benefits of locations for needed space, to include the following considerations:

(i) An additional floor added to the Irv Newhouse building replacement, and this component of design must not delay nor impact the final predesign deliverable date;

(ii) Additional space added to the Pritchard replacement or renovation; and

(iii) ((~~The impact to options to maintain, or increase, the amount of parking on Capitol Campus; and~~

~~(iv)~~)) Space needed for legislative support agencies.

(e) The final predesign must include an analysis of the relative costs and benefits of designing and constructing the projects authorized under this section under a single contract or individual subproject contracts, based on an evaluation of, at least, the following criteria:

(i) The interdependency and interaction of the design and construction phases of the subprojects;

(ii) Subproject phasing and sequencing, including the timing and utilization of modular temporary office space on Capitol Campus during the construction phases;

(iii) Potential cost efficiencies under each subproject;

(iv) Provide an evaluation for the most efficient and effective contracting method for subproject delivery, including design-bid-build, general contractor/construction manager, and design-build for each subproject; and

(v) Other collateral impacts.

(f) The department must have a check-in meeting by October 1, 2020, with the administrative office of the senate, the administrative office of the house of representatives, and the legislative capital budget leads. This check-in meeting must be after the predesign is submitted to the office of financial management and legislative fiscal committees.

(2) The appropriations in this section are subject to the following conditions and limitations: The new appropriations must be coded and tracked as separate discreet subprojects in the agency financial reporting system.

(a) $3,370,000 of the appropriation is provided solely for the Irv Newhouse building replacement, and the appropriation in this subsection (2)(a) is provided solely for design and construction of the Irv Newhouse building replacement for the senate, located on opportunity site six. The design must assume:

(i) Necessary program space required to support senate offices and support functions;

(ii) A building facade ((~~similar to~~)) <u>that uses modern construction methods and blends with</u> the American neoclassical style of existing legislative buildings on <u>west</u> Capitol Campus;

(iii) Member offices of similar size as member offices in the John A. Cherberg building;

(iv) Design and construction of a high performance building that meets net-zero-ready energy standards, with an energy use intensity of no greater than thirty-five;

(v) Building construction that ((~~must~~)) <u>may</u> be procured using a performance-based contracting method, such as design-build, and ((~~must~~)) <u>may</u> include an energy performance guarantee comparing actual performance data with the energy design target;

(vi) Temporary office space on Capitol Campus, for which modular space is an option, to be used during the construction of the building. Maximizing efficient use of modular space with Pritchard renovation must be considered;

(vii) Demolition of the buildings((~~, not including the visitor center,~~)) located on opportunity site six((~~. Demolition costs must not exceed six hundred thousand dollars~~));

(viii) At least bimonthly consultation with the leadership of the senate, or their designee(s), and Irv Newhouse tenants; and

(ix) ((~~Procurement of the design solution~~)) Design contract selection will be completed by ((~~February~~)) September 1, 2021, for the Irv Newhouse building replacement.

(b) $6,530,000 of the appropriation is provided solely for the Pritchard building replacement or renovation((~~, and the renovation of the third and fourth floors of the John L. O'Brien building~~)). The appropriation in this subsection is provided solely for the design and construction and assumes:

(i) The necessary program space required to support house of representatives offices and support functions;

(ii) Additional office space necessary to offset house of representatives members and staff office space that may be eliminated in the renovation of the third and fourth floors of the John L. O'Brien building;

(iii) Design and construction of a high performance building that meets net-zero-ready energy standards, with an energy use intensity of no greater than thirty-five;

(iv) Building construction that ((~~must~~)) may be procured using a performance-based contracting method, such as design-build, and ((~~must~~)) may include an energy performance guarantee comparing actual performance data with the energy design target;

(v) Temporary office space on Capitol Campus, for which modular space is an option, to be used during the construction of the building. Maximizing efficient use of modular space with Newhouse replacement must be considered; and

(vi) At least bimonthly consultation with the leadership of the house of representatives, the chief clerk of the house of representatives, or their designee(s), and tenants of any impacted building.

(c) ((~~$100,000~~)) $146,000 of the appropriation is provided solely for the completion of predesign efforts as described in subsection (1) of this section.

(3) The department may sell by auction the Ayers and Carlyon houses, known as the press houses, separate and apart from the underlying land, subject to the following conditions:

(a) The purchaser, at its sole cost and expense, must remove the houses by December 31, 2021;

(b) The state is not responsible for any costs or expenses associated with the sale, removal, or relocation of the buildings from opportunity site six; and

(c) Any sale proceeds must be deposited into the Thurston county capital facilities account.

Reappropriation:

State Building Construction Account—State. $256,000

Appropriation:

State Building Construction Account—State. . . . ((~~$10,000,000~~)) $10,046,000

Prior Biennia (Expenditures). $194,000

Future Biennia (Projected Costs). $89,000,000

TOTAL. . . . . ((~~$99,450,000~~)) $99,496,000

Sec. 6025. 2019 c 413 s 4002 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL

FTA Burn Building - Structural Repairs (30000256)

Appropriation:

Fire Service Training Account—State. . . . . ((~~$750,000~~)) $550,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. . . . . ((~~$750,000~~)) $550,000

Sec. 6026. 2019 c 413 s 4004 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL

High Throughput DNA Laboratory (40000002)

The appropriation in this section is subject to the following conditions and limitations: ((~~$277,000~~)) $247,000 is provided solely for renovations to the crime lab.

Appropriation:

State Building Construction Account—State. . . . . ((~~$277,000~~)) $247,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. . . . . ((~~$277,000~~)) $247,000

Sec. 6027. 2019 c 413 s 1097 (uncodified) is amended to read as follows:

FOR THE MILITARY DEPARTMENT

Minor Works Program 2017-19 Biennium (30000812)

Reappropriation:

General Fund—Federal. . . . . ((~~$20,395,000~~)) $1,395,000

Military Department Capital Account—State. $75,000

State Building Construction Account—State. . . . . ((~~$1,814,000~~)) $1,614,000

Subtotal Reappropriation. . . . . ((~~$22,284,000~~)) $3,084,000

Prior Biennia (Expenditures). $2,413,000

Future Biennia (Projected Costs). $0

TOTAL. . . . . ((~~$24,697,000~~)) $5,497,000

Sec. 6028. 2019 c 413 s 1098 (uncodified) is amended to read as follows:

FOR THE MILITARY DEPARTMENT

Centralia Readiness Center (30000818)

Reappropriation:

General Fund—Federal. $2,289,000

State Building Construction Account—State. $2,287,000

Subtotal Reappropriation. $4,576,000

Appropriation:

General Fund—Federal. . . . . ((~~$2,000,000~~)) $3,200,000

Prior Biennia (Expenditures). $174,000

Future Biennia (Projected Costs). $0

TOTAL. . . . . ((~~$6,750,000~~)) $7,950,000

Sec. 6029. 2019 c 413 s 2088 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF CORRECTIONS

WCC: Replace Roofs (30000654)

Reappropriation:

State Building Construction Account—State. $675,000

Appropriation:

State Building Construction Account—State. . . . . ((~~$4,540,000~~)) $3,040,000

Prior Biennia (Expenditures). $1,595,000

Future Biennia (Projected Costs). $0

TOTAL. . . . . ((~~$6,810,000~~)) $5,310,000

Sec. 6030. 2019 c 413 s 2089 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF CORRECTIONS

CBCC: Replace Fire Alarm System (30000748)

Reappropriation:

State Building Construction Account—State. $180,000

Appropriation:

State Building Construction Account—State. . . . . ((~~$5,284,000~~)) $4,284,000

Prior Biennia (Expenditures). $175,000

Future Biennia (Projected Costs). $0

TOTAL. . . . . ((~~$5,639,000~~)) $4,639,000

Sec. 6031. 2019 c 413 s 3020 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

ASARCO Cleanup (30000334)

((~~The reappropriation in this section is subject to the following conditions and limitations: $400,000 of the reappropriation is provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Ruston Way tunnel, including costs that occurred prior to June 30, 2019.~~))

Reappropriation:

Cleanup Settlement Account—State. . . . . ((~~$2,095,000~~)) $1,695,000

Prior Biennia (Expenditures). $34,565,000

Future Biennia (Projected Costs). $0

TOTAL. . . . . ((~~$36,660,000~~)) $36,260,000

Sec. 6032. 2019 c 413 s 3091 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

2019-21 Protect Investments in Cleanup Remedies (40000194)

The appropriation in this section is subject to the following conditions and limitations: ((~~$2,260,000~~)) $827,000 of the model toxics control capital account appropriation is provided solely for reimbursing the Lakewood water district for costs for the Ponders drinking water treatment system, including costs incurred prior to July 1, 2019.

Appropriation:

Model Toxics Control Capital Account—State. . . . ((~~$9,637,000~~)) $8,204,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $40,000,000

TOTAL. . . . . ((~~$49,637,000~~)) $48,204,000

Sec. 6033. 2020 c 356 s 3025 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Clean Up Toxics Sites - Puget Sound (91000032)

Appropriation:

Model Toxics Control Capital Account—State. . . . . ((~~$179,000~~)) $38,000

Prior Biennia (Expenditures). $9,091,000

Future Biennia (Projected Costs). $0

TOTAL. . . . . ((~~$9,270,000~~)) $9,129,000

Sec. 6034. 2019 c 413 s 3278 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

Pasco Local Improvement District (40000019)

Appropriation:

State Building Construction Account—State. . . . . ((~~$4,000,000~~)) $2,894,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. . . . . ((~~$4,000,000~~)) $2,894,000

Sec. 6035. 2019 c 413 s 3301 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

Fircrest Property (91000103)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the following purposes:

(1) The department must, in consultation with the office of financial management and the department of social and health services, develop recommendations for future use of underutilized portions of the Fircrest School campus, including the southeast and southwest corners. Recommendations must include options for developing affordable housing and public open space on underutilized portions of the Fircrest School campus and any specific statutory language necessary to implement these recommendations. Recommendations must consider: (a) Current zoning restrictions; (b) current use; (c) current ownership; (d) current revenue generating

capacity; (e) any specific statutory language necessary to implement these recommendations; and (f) any legal constraints.

(2) The department must submit a report to the appropriate committees of the legislature by December 31, 2019.

Appropriation:

Charitable, Educational, Penal, Reformatory, Institutional Account—State. . . . . ((~~$250,000~~)) $8,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. . . . . ((~~$250,000~~)) $8,000

Sec. 6036. 2019 c 413 s 3217 (uncodified) is amended to read as follows:

FOR THE RECREATION AND CONSERVATION OFFICE

Upper Quinault River Restoration ((~~Phase 3 (WCRI) (91000958)~~)) Project (91000958)

Appropriation:

State Building Construction Account—State. $2,000,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. $2,000,000

Sec. 6037. 2019 c 413 s 3235 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF FISH AND WILDLIFE

Migratory Waterfowl Habitat (20082045)

Reappropriation:

State Wildlife Account—State. . . . . ((~~$500,000~~)) $285,000

Appropriation:

State Wildlife Account—State. $600,000

Prior Biennia (Expenditures). $1,388,000

Future Biennia (Projected Costs). $1,800,000

TOTAL. . . . . ((~~$4,288,000~~)) $4,073,000

Sec. 6038. 2020 c 356 s 3062 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF FISH AND WILDLIFE

(1) Nothing in this section alters the obligation set forth in the permanent injunction, including the compliance deadline, entered on March 29, 2013, in *United States v. Washington,* sub-proceeding 01-1 (Culverts), or the guidelines for compliance within the specified timeline with the permanent injunction as developed by the state agencies during the implementation process.

(2) Nothing in this section creates an obligation on the part of the state to provide funding for corrections for nonstate-owned culverts. Nothing in this section precludes the state from providing funding for corrections for nonstate-owned culverts.

(3) In order to provide recommendations, the Brian Abbott fish barrier removal board must develop a comprehensive statewide culvert remediation plan that works in conjunction with the state approach and that fully satisfies the requirements of the *United States v. Washington* permanent injunction and makes both local and state funding recommendations for additional nonstate barrier corrections across state culvert correction programs that maximize the fisheries habitat gain and other benefits to prey available for southern resident killer whale and salmon recovery.

(4) The comprehensive statewide culvert remediation plan must be consistent with the principles and requirements of the *United States v. Washington* permanent injunction and RCW 77.95.180 and must achieve coordinated investment strategy goals of permanent injunction compliance and the following additional resource benefits. The Brian Abbott fish barrier removal board chair, representing the board and the appropriate department of fish and wildlife executive management, shall consult with tribes to develop a watershed approach. Provided it is consistent with the *United States v. Washington* permanent injunction, prioritization of barrier corrections must be developed on a watershed basis and must maximize the following resource priorities:

(a) Stocks that are listed as threatened or endangered under the federal endangered species act;

(b) Stocks that contribute to protection and recovery of southern resident orca whales;

(c) Critical stocks of anadromous fish that limit or prevent harvest of anadromous fish, as identified in the Pacific salmon treaty; and

(d) Weak stocks of anadromous fish that limit or prevent harvest of anadromous fish, as determined in North of Cape Falcon process.

(5) The comprehensive statewide culvert remediation plan must include recommendations on methods and procedures for state agencies and local governments to complete and maintain accurate barrier inventories. This plan must also allow for efficient bundling of projects to minimize disruption to the public due to construction as well as adjustments in response to obstacles and opportunities encountered during delivery.

(6) The Brian Abbott fish barrier removal board must also:

(a) Provide to the office of financial management and the fiscal committees of the legislature its recommendation as to statutory or policy changes, or budget needs for the board or state capital budget programs, for better implementation and coordination among the state's culvert correction programs by ((~~January 15, 2021~~)) June 30, 2021; and

(b) Develop a plan to seek and maximize the chances of success of significant federal investment in the comprehensive statewide culvert remediation plan.

(7) It is the intent of the legislature that, in developing future budgets, state agencies administering state culvert correction programs will recommend, to the maximum extent possible, funding in their culvert correction programs for correction of barriers that are part of the comprehensive statewide culvert remediation plan developed by the Brian Abbott fish barrier removal board under this section.

(8) By November 1, 2020, and March 1, 2021, the Brian Abbott fish barrier removal board and the department of transportation must provide updates on the development of the statewide culvert remediation plan to the office of financial management and the legislative fiscal committees. The first update must include a project timeline and plan to ensure that all agencies with culvert correction programs are involved in the creation of the comprehensive plan.

(9) Prior to presenting the comprehensive statewide culvert remediation plan, the Brian Abbott fish barrier removal board must present the status of the plan to the annual Washington state and

Western Washington treaty tribes fish passage barrier repair progress and coordination meeting. The board must submit the comprehensive statewide culvert remediation plan and the process by which it will be adaptively managed over time to the governor and the legislative fiscal committees by ((~~January 15, 2021~~)) June 30, 2021.

Sec. 6039. 2019 c 413 s 5011 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2017-19 School Construction Assistance Program (40000003)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5003, chapter 298, Laws of 2018.

Reappropriation:

State Building Construction Account—State. . . . ((~~$475,282,000~~)) $490,282,000

Common School Construction Account—State. . . . ((~~$255,948,000~~)) $240,948,000

Subtotal Reappropriation. $731,230,000

Prior Biennia (Expenditures). $217,520,000

Future Biennia (Projected Costs). $0

TOTAL. $948,750,000

Sec. 6040. 2020 c 356 s 5002 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2019-21 School Construction Assistance Program - Maintenance Level (40000013)

The appropriations in this section are subject to the following conditions and limitations: $1,005,000 of the common school construction account—state appropriation is provided solely for study and survey grants and for completing inventory and building condition assessments for public school districts every six years.

Appropriation:

State Building Construction Account—State. . . . ((~~$851,208,000~~)) $836,208,000

Common School Construction Account—State. . . . ((~~$185,908,000~~)) $200,908,000

Common School Construction Account—Federal. $3,840,000
Subtotal Appropriation. $1,040,956,000

Prior Biennia (Expenditures). $0
Future Biennia (Projected Costs). $4,870,192,000
TOTAL. $5,911,148,000

Sec. 6041. 2019 c 413 s 5020 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

STEM Pilot Program (91000402)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5005, chapter 35, Laws of 2016 sp. sess.

Reappropriation:
State Building Construction Account—State. . . . . ((~~$3,046,000~~))
<u>$2,956,000</u>

Prior Biennia (Expenditures). $9,454,000
Future Biennia (Projected Costs). $0
TOTAL. . . . . ((~~$12,500,000~~))
<u>$12,410,000</u>

Sec. 6042. 2020 c 356 s 5011 (uncodified) is amended to read as follows:

FOR THE UNIVERSITY OF WASHINGTON

Behavioral Health Teaching Facility (40000038)

The appropriation in this section is subject to the following conditions and limitations:

(1)(a) The appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1593 (behavioral health teaching facility). The appropriation provided may be used for predesign, siting, design costs, enabling projects, and early work packages. ((~~If the bill is not enacted by June 30, 2019, the amount provided in this section shall lapse.~~))

(b) The university must submit the predesign to the appropriate legislative committees by February 1, 2020.

(2) The behavioral health teaching facility must provide a minimum of fifty long-term civil commitment beds, fifty ((~~geriatric/voluntary~~)) <u>geriatric and adult</u> psychiatric beds <u>that treat both</u>

voluntary and involuntary treatment act (ITA) patients, where, on an annual basis, an average of at least 20 of the geriatric and adult psychiatric beds are filled with patients who are involuntarily detained at some point during their stay, and fifty licensed medical/surgery beds, ((~~with the capacity~~)) available to treat medical and surgical problems for patients ((~~with~~)) who also have a psychiatric ((~~diagnoses~~)) diagnosis and/or substance use ((~~disorders~~)) disorder diagnosis. The University should maximize the use of these medical/surgery beds for patients with psychiatric diagnoses or substance use disorders to the extent practicable. The project construction must also include construction of a 24/7 telehealth consultation program within the facility.

Appropriation:

State Building Construction Account—State. $33,250,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $191,250,000

TOTAL. $224,500,000

Sec. 6043. 2019 c 413 s 5047 (uncodified) is amended to read as follows:

FOR THE UNIVERSITY OF WASHINGTON

Behavioral Health Institute at Harborview Medical Center ((~~(910000025)~~)) (91000025)

Appropriation:

State Building Construction Account—State. . . . . ((~~$500,000~~)) $469,000

Prior Biennia (Expenditures). $0

Future Biennia (Projected Costs). $0

TOTAL. . . . . ((~~$500,000~~)) $469,000

NEW SECTION. **Sec. 6044.** The following acts or parts of acts are each repealed:

(1) 2019 c 413 s 1004 (uncodified);

(2) 2019 c 413 s 1107 (uncodified);

(3) 2019 c 413 s 1108 (uncodified);

(4) 2019 c 413 s 1109 (uncodified); and

(5) 2019 c 413 s 2034 (uncodified).

(End of part)

PART 7
MISCELLANEOUS PROVISIONS

NEW SECTION. **Sec. 7001.** RCW 43.88.031 requires the disclosure of the estimated debt service costs associated with new capital bond appropriations. The estimated debt service costs for the appropriations contained in this act are $45,671,549 for the 2021-2023 biennium, $301,777,267 for the 2023-2025 biennium, and $427,425,658 for the 2025-2027 biennium.

NEW SECTION. **Sec. 7002.** ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

(2) Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.

(3) Secretary of state: Enter into a financing contract for up to $103,143,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a new library-archives building.

(4) Washington state patrol: Enter into a financing contract for up to $7,706,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a burn building for live fire training.

(5) Department of social and health services: Enter into a financing contract for up to $115,700,000 plus costs and financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a nursing facility on the fircrest residential habilitation center campus. The department may contract to lease develop or lease purchase the facility. Before entering into a contract, the department must consult with the office of financial management and the office of the state treasurer. Should the department of social and health services choose to use a financing contract that does not provide for the issuance of certificates of participation, the financing contract shall be subject to approval by the state finance committee as required by RCW 39.94.010. In approving a financing contract not providing for the use of certificates of participation, the state finance committee should be reasonably certain that the contract is excluded from the computation of indebtedness, particularly that the contract is not backed by the full faith and credit of the state and the legislature is expressly not obligated to appropriate funds to make payments. For purposes of this subsection, "financing contract" includes but is not limited to a certificate of participation and tax exempt financing similar to that authorized in RCW 47.79.140.

(6) Community and technical colleges:

(a) Enter into a financing contract on behalf of Shoreline Community College for up to $3,128,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an allied health, science, and manufacturing replacement building.

(b) Enter into a financing contract on behalf of South Puget Sound Community College for up to $5,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate a health education building.

(c) Enter into a financing contract on behalf of Bates Technical College for up to $1,350,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase land and facilities.

NEW SECTION. **Sec. 7003.** (1) To ensure that major construction projects are carried out in accordance with legislative and executive intent, agencies must complete a predesign for state construction projects with a total anticipated cost in excess of $5,000,000, or $10,000,000 for higher education institutions. "Total anticipated

cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project.

(2) Appropriations for design may not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign.

(3) The predesign must explore at least three project alternatives. These alternatives must be both distinctly different and viable solutions to the issue being addressed. The chosen alternative should be the most reasonable and cost-effective solution. The predesign document must include, but not be limited to, program, site, and cost analysis, and an analysis of the life-cycle costs of the alternatives explored, in accordance with the predesign manual adopted by the office of financial management.

(4) The office of financial management may make an exception to the predesign requirements in this section after notifying the legislative fiscal committees and waiting ten days for comment by the legislature regarding the proposed exception.

(5) If House Bill No. 1023 (predesign) is enacted by June 30, 2021 this section is null and void.

NEW SECTION. **Sec. 7004.** (1) To ensure that major construction projects are carried out in accordance with legislative and executive intent, agencies must complete a predesign for state construction projects with a total anticipated cost in excess of $10,000,000. For purposes of this section, "total anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project.

(2) Appropriations for design may not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign.

(3) The predesign must explore at least three project alternatives. These alternatives must be both distinctly different and viable solutions to the issue being addressed. The chosen alternative should be the most reasonable and cost-effective solution. The predesign document must include, but not be limited to, program, site, and cost analysis, and an analysis of the life-cycle costs of the alternatives explored, in accordance with the predesign manual adopted by the office of financial management.

(4) For projects exceeding the $10,000,000 predesign threshold established in this section, the office of financial management may

make an exception to some or all of the predesign requirements in this section. The office of financial management shall report any exception to the fiscal committees of the legislature:

(a) A description of the major capital project for which the predesign waiver is made;

(b) An explanation of the reason for the waiver; and

(c) A rough order of magnitude cost estimate for the project's design and construction.

(5) In deliberations related to submitting an exception under this section, the office of financial management shall consider the following factors:

(a) Whether there is any determination to be made regarding the site of the project;

(b) Whether there is any determination to be made regarding whether the project will involve renovation, new construction, or both;

(c) Whether, within six years of submitting the request for funding, the agency has completed, or initiated the construction of, a substantially similar project;

(d) Whether there is any anticipated change to the project's program or the services to be delivered at the facility;

(e) Whether the requesting agency indicates that the project may not require some or all of the predesign requirements in this section due to a lack of complexity; and

(f) Whether any other factors related to project complexity or risk, as determined by the office of financial management, could reduce the need for, or scope of, a predesign.

(6) If under this section, some or all predesign requirements are waived, the office of financial management may instead propose a professional project cost estimate instead of a request for predesign funding.

(7) If House Bill No. 1023 (predesign) is not enacted by June 30, 2021, this section is null and void.

NEW SECTION. **Sec. 7005.** (1) The legislature finds that use of life-cycle cost analysis will aid public entities, architects, engineers, and contractors in making design and construction decisions that positively impact both the initial construction cost and the ongoing operating and maintenance cost of a project. To ensure that the total cost of a project is accounted for and the most

reasonable and cost efficient design is used, agencies shall develop life-cycle costs for any construction project over $10,000,000. The life-cycle costs must represent the present value sum of capital costs, installation costs, operating costs, and maintenance costs over the life expectancy of the project. The legislature further finds the most effective approach to the life-cycle cost analysis is to integrate it into the early part of the design process.

(2) Agencies must develop a minimum of three project alternatives for use in the life-cycle cost analysis. These alternatives must be both distinctly different and viable solutions to the issue being addressed. Agencies must choose the most reasonable and cost-effective solution, as supported by the life-cycle cost analysis. A brief description of each project alternative and why it was chosen must be included in the life-cycle cost analysis section of the predesign.

(3) The office of financial management shall: (a) Make available a life-cycle cost model to be used for analysis; (b) in consultation with the department of enterprise services, provide assistance in using the life-cycle cost model; and (c) update the life-cycle cost model annually including assumptions for inflation rates, discount rates, and energy rates.

(4) Agencies shall consider architectural and engineering firms' and general contractors' experience using life-cycle costs, operating costs, and energy efficiency measures when selecting an architectural and engineering firm, or when selecting contractors using alternative contracting methods.

NEW SECTION. **Sec. 7006.** Agencies administering construction projects with a total anticipated cost in excess of $5,000,000, or $10,000,000 for higher education institutions, must submit progress reports to the office of financial management and to the fiscal committees of the house of representatives and senate. "Total anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project. Reports must be submitted on July 1st and December 31st of each year in a format determined by the office of financial management. After the project is completed, agencies must also submit a closeout report that identifies the total project cost and any unspent appropriations.

NEW SECTION. **Sec. 7007.** (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management and in compliance with RCW 43.88.110. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110.

(2) Each project is defined as proposed in the legislative budget notes or in the governor's budget document.

NEW SECTION. **Sec. 7008.** (1) The office of financial management may authorize a transfer of appropriation authority provided for a capital project that is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer may be used to expand the capacity of any facility beyond that intended in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects that are funded from the same fund or account. No transfers may occur between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes that govern the grants.

(2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only if: (a) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (b) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.

(3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

(4) A report of any transfer effected under this section, except emergency projects or any transfer under $250,000, shall be filed with the fiscal committees of the legislature by the office of

financial management at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer.

NEW SECTION. **Sec. 7009.** (1) It is expected that projects be ready to proceed in a timely manner depending on the type or phase of the project or program that is the subject of the appropriation in this act. Except for major projects that customarily may take more than two biennia to complete from predesign to the end of construction, or large infrastructure grant or loan programs supporting projects that often take more than two biennia to complete, the legislature generally does not intend to reappropriate funds more than once, particularly for smaller grant programs, local/community projects, and minor works.

(2) Agencies shall expedite the expenditure of reappropriations and appropriations in this act in order to: (a) Rehabilitate infrastructure resources; (b) accelerate environmental rehabilitation and restoration projects for the improvement of the state's natural environment; (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.

(3) To the extent feasible, agencies are directed to accelerate expenditure rates at their current level of permanent employees and shall use contracted design and construction services wherever necessary to meet the goals of this section.

NEW SECTION. **Sec. 7010.** (1) Any building project that receives over $10,000,000 in funding from the capital budget must be built to sustainable standards. "Sustainable building" means a building that integrates and optimizes all major high-performance building attributes, including energy efficiency, durability, life-cycle performance, and occupant productivity, and minimizes greenhouse gas emissions. The following design and construction attributes must be integrated into the building project:

(a) Employ integrated design principles: Use a collaborative, integrated planning and design process that initiates and maintains an integrated project team in all stages of a project's planning and delivery. Establish performance goals for siting, energy, water, materials, and indoor environmental quality along with other

comprehensive design goals and ensures incorporation of these goals throughout the design and life-cycle of the building. Consider all stages of the building's life-cycle, including deconstruction.

(b) Commissioning: Employ commissioning practices tailored to the size and complexity of the building and its system components in order to verify performance of building components and systems and help ensure that design requirements are met. This should include an experienced commissioning provider, inclusion of commissioning requirements in construction documents, a commissioning plan, verification of the installation and performance of systems to be commissioned, and a commissioning report.

(c) Optimize energy performance: Establish a whole building performance target that takes into account the intended use, occupancy, operations, plug loads, other energy demands, and design to earn the ENERGY STAR targets for new construction and major renovation where applicable. For new construction target low energy use index. For major renovations, target reducing energy use by 50 percent below prerenovations baseline.

(d) On-site renewable energy: Implement renewable energy generation projects on agency property for agency use, when life-cycle cost effective.

(e) High-efficiency electric equipment: Use only high-efficiency electric equipment for water and space heating needs not met through on-site renewable energy, when life-cycle cost effective.

(f) Measurement and verification: For buildings over 50,000 square feet, install building level electricity meters in new major construction and renovation projects to track and continuously optimize performance. Include equivalent meters for natural gas and steam, where natural gas and steam are used. Where appropriate, install dashboards inside buildings to display and incentivize occupants on energy use.

(g) Benchmarking: Compare performance data from the first year of operation with the energy design target. Verify that the building performance meets or exceeds the design target. For other building and space types, use an equivalent benchmarking tool.

NEW SECTION. **Sec. 7011.** State agencies, including institutions of higher education, shall allot and report full-time equivalent staff for capital projects in a manner comparable to staff reporting for operating expenditures.

NEW SECTION. **Sec. 7012.** HIGHER EDUCATION CAPITAL PROJECT SCORING PROCESS FOR FOUR-YEAR INSTITUTIONS. It is the intent of the legislature that in budget development preparations for the 2023-2025 fiscal biennium, the office of financial management, the council of presidents, and four-year higher education institutions return to the objective analysis and scoring process for four-year institutions' capital projects, as prescribed under RCW 28.77.070 and 43.88D.010, in order to produce a single, prioritized capital project list for all four-year higher education institutions.

NEW SECTION. **Sec. 7013.** Executive Order No. 05-05, archaeological and cultural resources, was issued effective November 10, 2005. Agencies shall comply with the requirements set forth in this executive order and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of projects on cultural resources and historic properties proposed in state-funded construction or acquisition projects, including grant or pass-through funding that culminates in construction or land acquisitions. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated early in the project planning process, prior to construction or taking title.

Sec. 7014. RCW 43.19.501 and 2020 c 356 s 7005 are each amended to read as follows:

The Thurston county capital facilities account is created in the state treasury. The account is subject to the appropriation and allotment procedures under chapter 43.88 RCW. Moneys in the account may be expended for capital projects in facilities owned and managed by the department in Thurston county.

During the 2019-2021 and 2021-2023 fiscal ((~~biennium~~)) biennia, the Thurston county capital facilities account may be appropriated for costs associated with staffing to support capital budget and project activities and lease and facility oversight activities.

NEW SECTION. **Sec. 7015.** FOR THE ARTS COMMISSION—ART WORK ALLOWANCE. (1) One-half of one percent of moneys appropriated in this act for original construction of school plant facilities is provided solely for the purposes of RCW 28A.335.210.

(2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding $200,000 by colleges or universities is provided solely for the purposes of RCW 28B.10.027.

(3) One-half of one percent of moneys appropriated in this act for original construction of any public building by a state agency identified in RCW 43.17.200 is provided solely for the purposes of RCW 43.17.200.

(4) At least 80 percent of the moneys spent by the Washington state arts commission during the 2021-2023 biennium for the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely for direct acquisition of works of art. Except for art allocations made under K-3 class size reduction grants under section 5029 of this act, art allocations not expended within the ensuing two biennia will lapse. The commission may use up to $200,000 of this amount to conserve or maintain existing pieces in the state art collection.

NEW SECTION. **Sec. 7016.** To carry out the provisions of this act, the governor may assign responsibility for predesign, design, construction, and other related activities to any appropriate agency.

NEW SECTION. **Sec. 7017.** If any federal moneys appropriated by this act for capital projects are not received by the state, the department or agency to which the moneys were appropriated may replace the federal moneys with funds available from private or local sources. No replacement may occur under this section without the prior approval of the director of financial management in consultation with the senate ways and means committee and the house of representatives capital budget committee.

NEW SECTION. **Sec. 7018.** (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.

(2) Provision of the full amount of required matching funds is not required to permit the expenditure of capital budget appropriations for phased projects if a proportional amount of the

required matching funds is provided for each distinct, identifiable phase of the project.

NEW SECTION. **Sec. 7019.** NONTAXABLE AND TAXABLE BOND PROCEEDS. Portions of the appropriation authority granted by this act from the state building construction account, or any other account receiving bond proceeds, may be transferred to the state taxable building construction account as deemed necessary by the state finance committee to comply with the federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds. Portions of the general obligation bond proceeds authorized by chapter . . . (Substitute House Bill No. 1081), Laws of 2021, (State General Bonds and General Accounts) for deposit into the state taxable building construction account that are in excess of amounts required to comply with the federal internal revenue service rules and regulations shall be deposited into the state building construction account. The state treasurer shall submit written notification to the director of financial management if it is determined that a shift of appropriation authority between the state building construction account, or any other account receiving bond proceeds, and the state taxable building construction account is necessary, or that a shift of appropriation authority from the state taxable building construction account to the state building construction account may be made.

NEW SECTION. **Sec. 7020.** (1) Minor works project lists are single line appropriations that include multiple projects of a similar nature and that are valued between $25,000 and $1,000,000 each, with the exception of higher education minor works projects that may be valued up to $2,000,000. Funds appropriated in this act for minor works may not be initially allotted until agencies submit project lists to the office of financial management for review and approval.

(2) Revisions to the project lists, including the addition of projects and the transfer of funds between projects, are allowed but must be submitted to the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee for review and comment, and must include an explanation of variances from prior approved lists. Any project list

revisions must be approved by the office of financial management before funds may be expended from the minor works appropriation.

(3)(a) All minor works projects should be completed within two years of the appropriation with the funding provided.

(b) Agencies are prohibited from including projects on their minor works lists that are a phase of a larger project, and that if combined over a continuous period of time, would exceed $1,000,000, or $2,000,000 for higher education minor works projects.

(c) Minor works appropriations may not be used for the following: Studies, except for technical or engineering reviews or designs that lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; movable, temporary, and traditionally funded operating equipment not in compliance with the equipment criteria established by the office of financial management; software not dedicated to control of a specialized system; moving expenses; land or facility acquisition; rolling stock; computers; or to supplement funding for projects with funding shortfalls unless expressly authorized. The office of financial management may make an exception to the limitations described in this subsection (3)(c) for exigent circumstances after notifying the legislative fiscal committees and waiting ten days for comments by the legislature regarding the proposed exception.

(d) Minor works preservation projects may include program improvements of no more than 25 percent of the individual minor works preservation project cost.

(e) Improvements for accessibility in compliance with the Americans with disabilities act may be included in any of the minor works categories.

NEW SECTION. **Sec. 7021. FOR THE STATE TREASURER—TRANSFERS**

(1) Public Works Assistance Account: For transfer to the drinking water assistance account, up to $5,500,000 for fiscal year 2022 and up to $5,500,000 for fiscal year 2023 . . . . . $11,000,000

(2) Public Works Assistance Account: For transfer to the water pollution control revolving account, up to $7,500,000 for fiscal year 2022 and up to $7,500,000 for fiscal year 2023. . . . . $15,000,000

NEW SECTION. **Sec. 7022.** To the extent that any appropriation authorizes expenditures of state funds from the state building construction account, or from any other capital project account in the state treasury, for a capital project or program that is specified to be funded with proceeds from the sale of bonds, the legislature declares that any such expenditures for that project or program made prior to the issue date of the applicable bonds are intended to be reimbursed from proceeds of those bonds in a maximum amount equal to the amount of such appropriation.

NEW SECTION. **Sec. 7023.** In order to accelerate the reduction of embodied carbon and improve the environmental performance of construction materials, agencies shall, whenever possible, review and consider embodied carbon reported in environmental product declarations when evaluating proposed structural materials for construction projects.

NEW SECTION. **Sec. 7024.** The joint legislative task force created in 2018 c 298 s 7011 (uncodified) is hereby reauthorized through June 30, 2023, subject to the requirements that studies and selection of scientists or organizations to implement the studies must be made by a 60 percent majority of the members of the task force and that if a member has not been designated for a position set forth in section 7011(2), chapter 298, Laws of 2018 (uncodified), that position may not be counted for purposes of determining a quorum.

Sec. 7025. RCW 90.94.090 and 2019 c 413 s 7035 are each reenacted and amended to read as follows:

(1) A joint legislative task force on water resource mitigation is established to review the treatment of surface water and groundwater appropriations as they relate to instream flows and fish habitat, to develop and recommend a mitigation sequencing process and scoring system to address such appropriations, and to review the Washington supreme court decision in *Foster v. Department of Ecology*, 184 Wn.2d 465, 362 P.3d 959 (2015).

(2) The task force must consist of the following members:

(a) Two members from each of the two largest caucuses of the senate, appointed by the president of the senate;

(b) Two members from each of the two largest caucuses of the house of representatives, appointed by the speaker of the house of representatives;

(c) A representative from the department, appointed by the director of the department;

(d) A representative from the department of fish and wildlife, appointed by the director of the department of fish and wildlife;

(e) A representative from the department of agriculture, appointed by the director of the department of agriculture;

(f) One representative from each of the following groups, appointed by the consensus of the cochairs of the task force:

(i) An organization representing the farming industry in Washington;

(ii) An organization representing Washington cities;

(iii) Two representatives from an environmental advocacy organization or organizations;

(iv) An organization representing municipal water purveyors;

(v) An organization representing business interests;

(vi) Representatives of two federally recognized Indian tribes, one invited by recommendation of the Northwest Indian fisheries commission, and one invited by recommendation of the Columbia river intertribal fish commission.

(3) If a member has not been designated for a position set forth in subsection (2) of this section, that position may not be counted for purposes of determining a quorum.

(4) One cochair of the task force must be a member of the majority caucus of one chamber of the legislature, and one cochair must be a member of the minority caucus of the other chamber of the legislature, as those caucuses existed as of January 19, 2018.

(5) The first meeting of the task force must occur by June 30, 2018.

(6) Staff support for the task force must be provided by the office of program research and senate committee services. The department and the department of fish and wildlife shall cooperate with the task force and provide information as the cochairs reasonably request.

(7) Within existing appropriations, the expenses of the operations of the task force, including the expenses associated with the task force's meetings, must be paid jointly and in equal amounts by the senate and the house of representatives. Task force

expenditures are subject to approval by the house executive rules committee and the senate facility and operations committee. Legislative members of the task force are reimbursed for travel expenses in accordance with RCW 44.04.120. Nonlegislative members are not entitled to be reimbursed for travel expenses if they are elected officials or are participating on behalf of an employer, governmental entity, or other organization. Any reimbursement for other nonlegislative members is subject to chapter 43.03 RCW.

(8)(a) By November 15, 2019, and November 15, 2022, the joint legislative task force must make recommendations to the legislature in compliance with RCW 43.01.036. ((~~The task force may update its November 15, 2019, recommendations by November 15, 2020, if a majority of the members of the task force determine that such an update is appropriate based on additional information developed as a result of the pilot projects established under subsection (9) of this section.~~))

(b) Recommendations of the joint legislative task force must be made by a sixty percent majority of the appointed members of the task force. The representatives of the departments of fish and wildlife, ecology, and agriculture are not eligible to vote on the recommendations. Minority recommendations that achieve the support of at least five of the appointed voting members of the task force may also be submitted to the legislature.

(9) The department shall issue permit decisions for up to five water resource mitigation pilot projects. It is the intent of the legislature to use the pilot projects to inform the legislative task force process while also enabling the processing of water right applications that address water supply needs. The department is authorized to issue permits in reliance upon water resource mitigation of impacts to instream flows and closed surface water bodies under the following mitigation sequence:

(a) Avoiding impacts by: (i) Complying with mitigation required by adopted rules that set forth minimum flows, levels, or closures; or (ii) making the water diversion or withdrawal subject to the applicable minimum flows or levels; or

(b) Where avoidance of impacts is not reasonably attainable, minimizing impacts by providing permanent new or existing trust water rights or through other types of replacement water supply resulting in no net annual increase in the quantity of water diverted or

withdrawn from the stream or surface water body and no net detrimental impacts to fish and related aquatic resources; or

(c) Where avoidance and minimization are not reasonably attainable, compensating for impacts by providing net ecological benefits to fish and related aquatic resources in the water resource inventory area through in-kind or out-of-kind mitigation or a combination thereof, that improves the function and productivity of affected fish populations and related aquatic habitat. Out-of-kind mitigation may include instream or out-of-stream measures that improve or enhance existing water quality, riparian habitat, or other instream functions and values for which minimum instream flows or closures were established in that watershed.

(10) The department must monitor the implementation of the pilot projects, including all mitigation associated with each pilot project, approved under this section at least annually through December 31, 2028.

(11) The pilot projects eligible for processing under this section, based on criteria as of January 19, 2018, include:

(a) A city operating a group A water system in Kitsap county and water resource inventory area 15, with a population between 13,000 and 14,000;

(b) A city operating a group A water system in Pierce county and water resource inventory area 10, with a population between 9,500 and 10,500;

(c) A city operating a group A water system in Thurston county and water resource inventory area 11, with a population between 8,500 and 9,500;

(d) A nonprofit mutual water system operating a group A water system in Pierce county and water resource inventory area 12, with between 10,500 and 11,500 service connections; and

(e) An irrigation district located in Whatcom county and water resource inventory area 1, solely for the purpose of processing changes of water rights from surface water to groundwater, and implementing flow augmentation to benefit instream flows.

(12) Water right applicants eligible to be processed under this pilot project authority must elect to be included in the pilot project review by notifying the department by July 1, 2018. Once an applicant notifies the department of its intent to be processed under this pilot project authority, subsection (9) of this section applies

to final decisions issued by the department, even if such a final decision is issued after the expiration of this section.

(13) By November 15, 2018, the department must furnish the task force with information on conceptual mitigation plans for each water resource mitigation pilot project application. By November 15, 2019, and November 15, 2022, the department must provide the task force with an update on the mitigation plans based on additional information developed after November 15, 2018.

(14) To ensure that the processing of pilot project applications can inform the task force process in a timely manner, the department must expedite processing of applications for water resource mitigation pilot projects. The applicant for each pilot project must reimburse the department for the department's costs of processing the applicant's application.

(15) The water resource mitigation pilot project authority granted to the department does not affect or modify any other procedural requirements of chapter 90.03, 90.44, or 90.54 RCW that apply to the processing of such applications.

(16) The joint legislative task force expires December 31, ((~~2020~~)) 2022. During the period from November 16, 2019, through December 31, ((~~2020~~)) 2022, the work of the task force is limited to:

(a) A review of any additional information that may be developed after November 15, 2019, as a result of the pilot projects established under subsection (9) of this section; and

(b) An update of the task force's November 15, 2019, recommendations ((~~under subsection (8) of this section~~)).

(17) This section expires January 1, 2029.

Sec. 7026. RCW 28B.15.210 and 2019 c 413 s 7023 are each amended to read as follows:

Within thirty-five days from the date of collection thereof, all building fees at the University of Washington, including building fees to be charged students registering in the schools of medicine and dentistry, shall be paid into the state treasury and credited as follows:

One-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of the bond retirement fund to the "University of Washington bond retirement fund" and the remainder thereof to the "University of Washington building account." The sum so credited to the University of

Washington building account shall be used exclusively for the purpose of erecting, altering, maintaining, equipping, or furnishing buildings, and for certificates of participation under chapter 39.94 RCW, except for any sums transferred as authorized in RCW 28B.20.725(3). The sum so credited to the University of Washington bond retirement fund shall be used for the payment of principal of and interest on bonds outstanding as provided by chapter 28B.20 RCW except for any sums transferred as authorized in RCW 28B.20.725(5). ((~~During the 2017-2019 biennium, sums credited to the University of Washington building account may also be used for routine facility maintenance, utility costs, and facility condition assessments.~~)) During the 2019-2021 biennium, sums credited to the University of Washington building account may also be used for routine facility maintenance, utility costs, and facility condition assessments. <u>During the 2021-2023 biennium, sums credited to the University of Washington building account may also be used for routine facility maintenance, utility costs, and facility condition assessments.</u>

Sec. 7027. RCW 28B.15.310 and 2019 c 413 s 7024 are each amended to read as follows:

Within thirty-five days from the date of collection thereof, all building fees shall be paid and credited as follows: To the Washington State University bond retirement fund, one-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of such bond retirement fund; and the remainder thereof to the Washington State University building account.

The sum so credited to the Washington State University building account shall be expended by the board of regents for buildings, equipment, or maintenance on the campus of Washington State University as may be deemed most advisable and for the best interests of the university, and for certificates of participation under chapter 39.94 RCW, except for any sums transferred as authorized by law. ((~~During the 2017-2019 biennium, sums credited to the Washington State University building account may also be used for routine facility maintenance, utility costs, and facility condition assessments.~~)) During the 2019-2021 biennium, sums credited to the Washington State University building account may also be used for routine facility maintenance, utility costs, and facility condition assessments. <u>During the 2021-2023 biennium, sums credited to the</u>

Washington State University building account may also be used for routine facility maintenance, utility costs, and facility condition assessments. Expenditures so made shall be accounted for in accordance with existing law and shall not be expended until appropriated by the legislature.

The sum so credited to the Washington State University bond retirement fund shall be used to pay and secure the payment of the principal of and interest on building bonds issued by the university, except for any sums which may be transferred out of such fund as authorized by law.

Sec. 7028. RCW 28B.20.725 and 2019 c 413 s 7025 are each amended to read as follows:

The board is hereby empowered:

(1) To reserve the right to issue bonds later on a parity with any bonds being issued;

(2) To authorize the investing of moneys in the bond retirement fund and any reserve account therein;

(3) To authorize the transfer of money from the University of Washington building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;

(4) To create a reserve account or accounts in the bond retirement fund to secure the payment of the principal of and interest on any bonds;

(5) To authorize the transfer to the University of Washington building account of any money on deposit in the bond retirement fund in excess of debt service for a period of three years from the date of such transfer on all outstanding bonds payable out of such fund. ((~~However, during the 2017-2019 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that are in excess of the debt service due within the 2017-2019 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund.~~)) However, during the 2019-2021 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that are in excess of the debt service due within the 2019-2021 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund. However, during the 2021-2023 fiscal biennium, the legislature may transfer to the University of Washington building

account moneys that are in excess of the debt service due within the 2021-2023 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund.

Sec. 7029. RCW 28B.30.750 and 2019 c 413 s 7026 are each amended to read as follows:

The board is hereby empowered:

(1) To reserve the right to issue bonds later on a parity with any bonds being issued;

(2) To authorize the investing of moneys in the bond retirement fund and any reserve account therein;

(3) To authorize the transfer of money from the Washington State University building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;

(4) To create a reserve account or accounts in the bond retirement fund to secure the payment of the principal of and interest on any bonds;

(5) To authorize the transfer to the Washington State University building account of any money on deposit in the bond retirement fund in excess of debt service for a period of three years from the date of such transfer on all outstanding bonds payable out of such fund. ((~~However, during the 2017-2019 fiscal biennium, the legislature may transfer to the Washington State University building account moneys that are in excess of the debt service due within the 2017-2019 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund.~~)) However, during the 2019-2021 fiscal biennium, the legislature may transfer to the Washington State University building account moneys that are in excess of the debt service due within the 2019-2021 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund. However, during the 2021-2023 fiscal biennium, the legislature may transfer to the Washington State University building account moneys that are in excess of the debt service due within the 2021-2023 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund.

Sec. 7030. RCW 28B.35.370 and 2019 c 413 s 7027 are each amended to read as follows:

Within thirty-five days from the date of collection thereof all building fees of each regional university and The Evergreen State College shall be paid into the state treasury and these together with such normal school fund revenues as provided in RCW 28B.35.751 as are received by the state treasury shall be credited as follows:

(1) On or before June 30th of each year the board of trustees of each regional university and The Evergreen State College, if issuing bonds payable out of its building fees and above described normal school fund revenues, shall certify to the state treasurer the amounts required in the ensuing twelve months to pay and secure the payment of the principal of and interest on such bonds. The amounts so certified by each regional university and The Evergreen State College shall be a prior lien and charge against all building fees and above described normal school fund revenues of such institution. The state treasurer shall thereupon deposit the amounts so certified in the Eastern Washington University capital projects account, the Central Washington University capital projects account, the Western Washington University capital projects account, or The Evergreen State College capital projects account respectively, which accounts are hereby created in the state treasury. The amounts deposited in the respective capital projects accounts shall be used to pay and secure the payment of the principal of and interest on the building bonds issued by such regional universities and The Evergreen State College as authorized by law. If in any twelve-month period it shall appear that the amount certified by any such board of trustees is insufficient to pay and secure the payment of the principal of and interest on the outstanding building and above described normal school fund revenue bonds of its institution, the state treasurer shall notify the board of trustees and such board shall adjust its certificate so that all requirements of moneys to pay and secure the payment of the principal of and interest on all such bonds then outstanding shall be fully met at all times.

(2) All normal school fund revenue pursuant to RCW 28B.35.751 shall be deposited in the Eastern Washington University capital projects account, the Central Washington University capital projects account, the Western Washington University capital projects account, or The Evergreen State College capital projects account respectively, which accounts are hereby created in the state treasury. The sums deposited in the respective capital projects accounts shall be appropriated and expended to pay and secure the payment of the

principal of and interest on bonds payable out of the building fees and normal school revenue and for the construction, reconstruction, erection, equipping, maintenance, demolition and major alteration of buildings and other capital assets, and the acquisition of sites, rights-of-way, easements, improvements or appurtenances in relation thereto except for any sums transferred therefrom as authorized by law. ((~~During the 2017-2019 biennium, sums in the respective capital accounts may also be used for routine facility maintenance, utility costs, and facility condition assessments.~~)) During the 2019-2021 biennium, sums in the respective capital accounts may also be used for routine facility maintenance, utility costs, and facility condition assessments. <u>During the 2021-2023 biennium, sums in the respective capital accounts may also be used for routine facility maintenance, utility costs, and facility condition assessments.</u>

(3) Funds available in the respective capital projects accounts may also be used for certificates of participation under chapter 39.94 RCW.

Sec. 7031. RCW 28B.50.360 and 2019 c 413 s 7028 are each amended to read as follows:

Within thirty-five days from the date of start of each quarter all collected building fees of each such community and technical college shall be paid into the state treasury, and shall be credited as follows:

(1) On or before June 30th of each year the college board, if issuing bonds payable out of building fees, shall certify to the state treasurer the amounts required in the ensuing twelve-month period to pay and secure the payment of the principal of and interest on such bonds. The state treasurer shall thereupon deposit the amounts so certified in the community and technical college capital projects account. Such amounts of the funds deposited in the community and technical college capital projects account as are necessary to pay and secure the payment of the principal of and interest on the building bonds issued by the college board as authorized by this chapter shall be devoted to that purpose. If in any twelve-month period it shall appear that the amount certified by the college board is insufficient to pay and secure the payment of the principal of and interest on the outstanding building bonds, the state treasurer shall notify the college board and such board shall adjust its certificate so that all requirements of moneys to pay and

secure the payment of the principal and interest on all such bonds then outstanding shall be fully met at all times.

(2) The community and technical college capital projects account is hereby created in the state treasury. The sums deposited in the capital projects account shall be appropriated and expended to pay and secure the payment of the principal of and interest on bonds payable out of the building fees and for the construction, reconstruction, erection, equipping, maintenance, demolition and major alteration of buildings and other capital assets owned by the state board for community and technical colleges in the name of the state of Washington, and the acquisition of sites, rights-of-way, easements, improvements or appurtenances in relation thereto, engineering and architectural services provided by the department of enterprise services, and for the payment of principal of and interest on any bonds issued for such purposes. ((~~During the 2017-2019 biennium, sums in the capital projects account may also be used for routine facility maintenance and utility costs.~~)) During the 2019-2021 biennium, sums in the capital projects account may also be used for routine facility maintenance and utility costs. <u>During the 2021-2023 biennium, sums in the capital projects account may also be used for routine facility maintenance and utility costs.</u>

(3) Funds available in the community and technical college capital projects account may also be used for certificates of participation under chapter 39.94 RCW.

Sec. 7032. RCW 43.155.050 and 2019 c 415 s 972 and 2019 c 413 s 7033 are each reenacted and amended to read as follows:

The public works assistance account is hereby established in the state treasury. Money may be placed in the public works assistance account from the proceeds of bonds when authorized by the legislature or from any other lawful source. Money in the public works assistance account shall be used to make loans and grants and to give financial guarantees to local governments for public works projects. Moneys in the account may also be appropriated or transferred to the water pollution control revolving fund and the drinking water assistance account to provide for state match requirements under federal law. Not more than twenty percent of the biennial capital budget appropriation to the public works board from this account may be expended or obligated for preconstruction loans and grants, emergency loans and grants, or loans and grants for capital facility planning

under this chapter. Not more than ten percent of the biennial capital budget appropriation to the public works board from this account may be expended or obligated as grants for preconstruction, emergency, capital facility planning, and construction projects. During the 2017-2019 and 2019-2021 fiscal biennia, the legislature may appropriate moneys from the account for activities related to rural economic development, the growth management act, the aviation revitalization loan program, the community economic revitalization board broadband program, and the voluntary stewardship program. During the 2021-2023 biennium, the legislature may appropriate moneys from the account for activities related to the aviation revitalization board. During the 2017-2019 and 2019-2021 fiscal biennia, the legislature may direct the state treasurer to make transfers of moneys in the public works assistance account to the education legacy trust account. It is the intent of the legislature that this policy will be continued in subsequent fiscal biennia. ((~~If chapter 365, Laws of 2019 (Second Substitute Senate Bill No. 5511, broadband service) is enacted by June 30, 2019, then during~~)) During the 2019-2021 fiscal biennium, the legislature may direct the state treasurer to make transfers of moneys in the public works assistance account to the statewide broadband account.

Sec. 7033. RCW 43.185.050 and 2018 c 223 s 4 are each amended to read as follows:

(1) The department must use moneys from the housing trust fund and other legislative appropriations to finance in whole or in part any loans or grant projects that will provide housing for persons and families with special housing needs and with incomes at or below fifty percent of the median family income for the county or standard metropolitan statistical area where the project is located. At least thirty percent of these moneys used in any given funding cycle must be for the benefit of projects located in rural areas of the state as defined by the department. If the department determines that it has not received an adequate number of suitable applications for rural projects during any given funding cycle, the department may allocate unused moneys for projects in nonrural areas of the state.

(2) Activities eligible for assistance from the housing trust fund and other legislative appropriations include, but are not limited to:

(a) New construction, rehabilitation, or acquisition of low and very low-income housing units;

(b) Rent subsidies;

(c) Matching funds for social services directly related to providing housing for special-need tenants in assisted projects;

(d) Technical assistance, design and finance services and consultation, and administrative costs for eligible nonprofit community or neighborhood-based organizations;

(e) Administrative costs for housing assistance groups or organizations when such grant or loan will substantially increase the recipient's access to housing funds other than those available under this chapter;

(f) Shelters and related services for the homeless, including emergency shelters and overnight youth shelters;

(g) Mortgage subsidies, including temporary rental and mortgage payment subsidies to prevent homelessness;

(h) Mortgage insurance guarantee or payments for eligible projects;

(i) Down payment or closing cost assistance for eligible first-time home buyers;

(j) Acquisition of housing units for the purpose of preservation as low-income or very low-income housing;

(k) Projects making housing more accessible to families with members who have disabilities; and

(l) Remodeling and improvements as required to meet building code, licensing requirements, or legal operations to residential properties owned and operated by an entity eligible under RCW 43.185A.040, which were transferred as described in RCW 82.45.010(3)(t) by the parent of a child with developmental disabilities.

(3) Preference must be given for projects that include an early learning facility.

(4) Legislative appropriations from capital bond proceeds may be used only for the costs of projects authorized under subsection (2)(a), (i), and (j) of this section, and not for the administrative costs of the department<u>, except that during the 2021-2023 fiscal biennium, the department may use up to three percent of the appropriations from capital bond proceeds for administrative costs associated with application, distribution, and project development activities of the housing assistance program</u>.

(5) Moneys from repayment of loans from appropriations from capital bond proceeds may be used for all activities necessary for the proper functioning of the housing assistance program except for activities authorized under subsection (2)(b) and (c) of this section.

(6) Administrative costs associated with application, distribution, and project development activities of the department may not exceed three percent of the annual funds available for the housing assistance program. Reappropriations must not be included in the calculation of the annual funds available for determining the administrative costs.

(7) Administrative costs associated with compliance and monitoring activities of the department may not exceed one-quarter of one percent annually of the contracted amount of state investment in the housing assistance program.

NEW SECTION. **Sec. 7034.** The public use general aviation airport loan revolving account is created in the custody of the state treasurer. All receipts from moneys directed by law to the account must be deposited into the account. Expenditures from the account may be used only for the purposes described in section 7035 of this act. Only the community aviation revitalization board or the board's designee may authorize expenditures from the account. The account is subject to allotment procedures under chapter 43.88 RCW, but an appropriation is not required for expenditures.

NEW SECTION. **Sec. 7035.** (1)(a) The community aviation revitalization board is established to exercise the powers granted under this section.

(b) The board must consist of a representative from the department of transportation's aviation division, the public works board, and a nonlegislative member of the community economic revitalization board. The board must also consist of the following members appointed by the secretary of transportation: One port district official, one county official, one city official, one representative of airport managers, and one representative of a general aviation pilots organization within Washington that has an active membership and established location, chapter, or appointed representative within Washington. The appointive members must initially be appointed to terms as follows: Two members for two-year

terms, and three members for three-year terms that must include the chair. Thereafter, each succeeding term must be for three years. The secretary of transportation must select the chair of the board. The members of the board must elect one of their members to serve as vice chair.

(c) The department of transportation must provide management services, including fiscal and contract services, to assist the board in implementing this section.

(d) If a vacancy occurs by death, resignation, or otherwise of appointive members of the board, the secretary of transportation must fill the vacancy for the unexpired term. Members of the board may be removed for malfeasance or misfeasance in office, upon specific written charges by the secretary of transportation, under chapter 34.05 RCW.

(e) A member appointed by the secretary of transportation may not be absent from more than 50 percent of the regularly scheduled meetings in any one calendar year. Any member who exceeds this absence limitation has withdrawn from the board and may be replaced by the secretary of transportation.

(f) A majority of members currently appointed constitutes a quorum.

(g) The board must meet three times a year or as deemed necessary by the department of transportation.

(h) The department of transportation must provide staff support as needed.

(2) In addition to other applicable provisions of law pertaining to conflicts of interest of public officials, any community aviation revitalization board member, appointive or otherwise, may not participate in any decision on any board contract in which the board member has any interests, direct or indirect, with any firm, partnership, corporation, or association that would be the recipient of any aid under this section. If such participation occurs, the board must void the transaction and the involved member is subject to further sanctions as provided by law. The board must adopt a code of ethics for its members, which must be designed to protect the state and its citizens from any unethical conduct by the board.

(3) The community aviation revitalization board may:

(a) Adopt bylaws for the regulation of its affairs and the conduct of its business;

(b) Adopt an official seal and alter the seal at its pleasure;

(c) Use the services of other governmental agencies;

(d) Accept from any federal agency loans or grants for the planning or financing of any project and enter into an agreement with the agency respecting the loans or grants;

(e) Conduct examinations and investigations and take testimony at public hearings of any matter material for its information that will assist in determinations related to the exercise of the board's lawful powers;

(f) Accept any gifts, grants, loans of funds, property, or financial or other aid in any form from any other source on any terms and conditions that are not in conflict with this section;

(g) Enter into agreements or other transactions with and accept grants and cooperation from any governmental agency in furtherance of this section;

(h) Adopt rules under chapter 34.05 RCW as necessary to carry out the purposes of this section; and

(i) Perform all acts and things necessary or convenient to carry out the powers expressly granted or implied under this section.

(4)(a)(i) The community aviation revitalization board may make direct loans to airport sponsors of public use airports in the state for the purpose of airport improvements that primarily support general aviation activities. The board may provide loans for the purpose of airport improvements only if the state is receiving commensurate public benefit, which must include, as a condition of the loan, a commitment to provide public access to the airport for a period of time equivalent to one and one-half times the term of the loan.

(ii) For purposes of this subsection (4)(a), "public use airports" means all public use airports not listed as having more than $75,000 annual commercial air service passenger enplanements as published by the federal aviation administration.

(b) An application for loan funds under this section must be made in the form and manner that the board prescribes. When evaluating loan applications, the board must prioritize applications that provide conclusive justification that completion of the loan application project will create revenue-generating opportunities. The board is not limited to, but must also use, the following expected outcome conditions when evaluating loan applications:

(i) A specific private development or expansion is ready to occur and will occur only if the aviation facility improvement is made;

(ii) The loan application project results in the creation of jobs or private sector capital investment as determined by the board;

(iii) The loan application project improves opportunities for the successful maintenance, operation, or expansion of an airport or adjacent airport business park;

(iv) The loan application project results in the creation or retention of long-term economic opportunities; and

(v) The loan application project results in leveraging additional federal funding for an airport.

(c)(i) If the board chooses to require a local match, the board must develop guidelines for local participation and allowable match and activities.

(ii) An application must:

(A) Be supported by the port district, city, or county in which the project is located; or

(B) Clearly identify the source of funds intended to repay the loan.

(5) The public use general aviation airport loan program, when authorized by the community aviation revitalization board, is subject to the following conditions:

(a) The moneys in the public use general aviation airport loan revolving account created in section 7034 of this act must be used only to fulfill commitments arising from loans authorized in this section. The total outstanding amount that the board must dispense at any time pursuant to this section must not exceed the moneys available from the account.

(b) On contracts made for public use general aviation airport loans, the board must determine the interest rate that loans must bear. The interest rate must not exceed the amount needed to cover the administrative expenses of the board and the loan program. The board may provide reasonable terms and conditions for the repayment of loans, with the repayment of a loan to begin no later than three years after the award date of the loan. The loans must not exceed 20 years in duration.

(c) The repayment of any loan made from the public use general aviation airport loan revolving account under the contracts for aviation loans must be paid into the public use general aviation airport loan revolving account.

(6) All receipts from moneys collected under this section must be deposited into the public use general aviation airport loan revolving account.

Sec. 7036. RCW 43.155.150 and 2017 3rd sp.s. c 10 s 11 are each amended to read as follows:

(1) An interagency, multijurisdictional system improvement team must identify, implement, and report on system improvements that achieve the designated outcomes, including:

(a) Projects that maximize value, minimize overall costs and disturbance to the community, and ensure long-term durability and resilience;

(b) Projects that are designed to meet the unique needs of each community, rather than the needs of particular funding programs;

(c) Project designs that maximize long-term value by fully considering and responding to anticipated long-term environmental, technological, economic and population changes;

(d) The flexibility to innovate, including utilizing natural systems, addressing multiple regulatory drivers, and forming regional partnerships;

(e) The ability to plan and collaborate across programs and jurisdictions so that different investments are packaged to be complementary, timely, and responsive to economic and community opportunities;

(f) The needed capacity for communities, appropriate to their unique financial, planning, and management capacities, so they can design, finance, and build projects that best meet their long-term needs and minimize costs;

(g) Optimal use and leveraging of federal and private infrastructure dollars; and

(h) Mechanisms to ensure periodic, system-wide review and ongoing achievement of the designated outcomes.

(2) The system improvement team must consist of representatives of state infrastructure programs that provide funding for drinking water, wastewater, ((~~and~~)) stormwater, and broadband programs, including but not limited to representatives from the public works board, department of ecology, department of health, and the department of commerce. The system improvement team may invite representatives of other infrastructure programs, such as transportation ((~~and~~)), energy, and broadband, as needed in order to

achieve efficiency, minimize costs, and maximize value across infrastructure programs. The system improvement team shall also consist of representatives of users of those programs, representatives of infrastructure project builders, and other parties the system improvement team determines would contribute to achieving the desired outcomes, including but not limited to representatives from a state association of cities, a state association of counties, a state association of public utility districts, a state association of water and sewer districts, a state association of general contractors, and a state organization representing building trades. The public works board, a representative from the department of ecology, department of health, and department of commerce shall facilitate the work of the system improvement team.

(3) The system improvement team must focus on achieving the designated outcomes within existing program structures and authorities. The system improvement team shall use lean practices to achieve the designated outcomes.

(4) The system improvement team shall provide briefings as requested to the public works board on the current state of infrastructure programs to build an understanding of the infrastructure investment program landscape and the interplay of its component parts.

(5) If the system improvement team encounters statutory or regulatory barriers to system improvements, the system improvement team must inform the public works board and consult on possible solutions. When achieving the designated outcomes would be best served through changes in program structures or authorities, the system improvement team must report those findings to the public works board.

(6) By September 1, 2022, in compliance with RCW 43.01.036, the system improvement team must submit a report to the appropriate committees of the legislature that includes the following:

(a) A list of all projects funded by members of the system improvement team;

(b) A description of the coordination the system improvement team has completed with other grant programs and funds leveraged; and

(c) A description of regional planning that has occurred.

(7) This section expires June 30, ((~~2021~~)) 2023.

NEW SECTION. **Sec. 7037.** The department of natural resources, in coordination with the department of social and health services, may enter into long-term, revenue-generating opportunities for under used portions of the Fircrest Residential Habilitation Center bounded by 15th Ave NE and NE 150th Street to benefit the charitable, educational, penal, and reformatory institutions account. Long-term, revenue generating opportunities may include, but are not limited to, land leases, land sales, and land swaps. It is the intent of the legislature that any revenue to the account obtained from these opportunities be appropriated to the department of social and health services for community services benefiting those with developmental disabilities. The department of social and health services and the department of natural resources must amend their lease if necessary to conform with this section.

NEW SECTION. **Sec. 7038.** The coronavirus capital projects account is created in the state treasury. All receipts from the federal coronavirus capital projects fund moneys under P.L. 117-2, Sec. 604, must be deposited into the account. Moneys in the account may be spent only after appropriation. Expenditures from the account may be used only for capital projects directly enabling work, education and health monitoring, including remote options, in response to the public health emergency with respect to the coronavirus disease.

Sec. 7039. RCW 39.35D.030 and 2011 c 99 s 1 are each amended to read as follows:

(1) All major facility projects of public agencies receiving any funding in a state capital budget, or projects financed through a financing contract as defined in RCW 39.94.020, must be designed, constructed, and certified to at least the LEED silver standard. This subsection applies to major facility projects that have not entered the design phase prior to July 24, 2005, and to the extent appropriate LEED silver standards exist for that type of building or facility.

(2) All major facility projects of any entity other than a public agency or public school district receiving any funding in a state capital budget must be designed, constructed, and certified to at least the LEED silver standard. This subsection applies to major facility projects that have not entered the grant application process

prior to July 24, 2005, and to the extent appropriate LEED silver standards exist for that type of building or facility.

(3)(a) Public agencies, under this section, shall monitor and document ongoing operating savings resulting from major facility projects designed, constructed, and certified as required under this section.

(b) Public agencies, under this section, shall report annually to the department on major facility projects and operating savings.

(4) The department shall consolidate the reports required in subsection (3) of this section into one report and report to the governor and legislature by September 1st of each even-numbered year beginning in 2006 and ending in 2016. In its report, the department shall also report on the implementation of this chapter, including reasons why the LEED standard was not used as required by RCW 39.35D.020(5)(b). The department shall make recommendations regarding the ongoing implementation of this chapter, including a discussion of incentives and disincentives related to implementing this chapter.

(5) For the purposes of determining compliance with the requirement for a project to be designed, constructed, and certified to at least the LEED silver standard, the department must credit one additional point for a project that uses wood products with a credible third-party sustainable forest certification or from forests regulated under chapter 76.09 RCW, the Washington forest practices act. For projects that qualify for this additional point, and for which an additional point would have resulted in formal certification under the LEED silver standard, the project must be deemed to meet the standard under this section.

<u>(6) During the 2021-2023 fiscal biennium, an alternative high-performance building certification, as determined by the legislature, may be used instead of the LEED silver building design, construction, and certification standard required by this section.</u>

Sec. 7040. RCW 43.63A.125 and 2019 c 413 s 7030 are each amended to read as follows:

(1) The department shall establish the building communities fund program. Under the program, capital and technical assistance grants may be made to nonprofit organizations for acquiring, constructing, or rehabilitating facilities used for the delivery of nonresidential community services, including social service centers and multipurpose community centers, including those serving a distinct or ethnic

population. Such facilities must be located in a distressed community or serve a substantial number of low-income or disadvantaged persons.

(2) The department shall establish a competitive process to solicit, evaluate, and rank applications for the building communities fund program as follows:

(a) The department shall conduct a statewide solicitation of project applications from nonprofit organizations.

(b) The department shall evaluate and rank applications in consultation with a citizen advisory committee using objective criteria. To be considered qualified, applicants must demonstrate that the proposed project:

(i) Will increase the range, efficiency, or quality of the services provided to citizens;

(ii) Will be located in a distressed community or will serve a substantial number of low-income or disadvantaged persons;

(iii) Will offer three or more distinct activities that meet a single community service objective or offer a diverse set of activities that meet multiple community service objectives, including but not limited to: Providing social services; expanding employment opportunities for or increasing the employability of community residents; or offering educational or recreational opportunities separate from the public school system or private schools, as long as recreation is not the sole purpose of the facility;

(iv) Reflects a long-term vision for the development of the community, shared by residents, businesses, leaders, and partners;

(v) Requires state funding to accomplish a discrete, usable phase of the project;

(vi) Is ready to proceed and will make timely use of the funds;

(vii) Is sponsored by one or more entities that have the organizational and financial capacity to fulfill the terms of the grant agreement and to maintain the project into the future;

(viii) Fills an unmet need for community services;

(ix) Will achieve its stated objectives; and

(x) Is a community priority as shown through tangible commitments of existing or future assets made to the project by community residents, leaders, businesses, and government partners.

(c)(i) The evaluation and ranking process shall also include an examination of existing assets that applicants may apply to projects. Grant assistance under this section shall not exceed ((~~twenty-five~~))

25 percent of the total cost of the project, except((~~, under~~)) as provided in (c)(ii) and (iii) of this subsection (2).

(ii) For project lists submitted during the 2021-2023 fiscal biennium, grant assistance under this section may not exceed:

(A) One hundred percent of the total cost for projects up to $100,000;

(B) Seventy-five percent of the total cost for projects that exceed $100,000, up to $250,000;

(C) Fifty percent of the total cost for projects that exceed $250,000, up to $500,000.

(iii) Under exceptional circumstances, the department may reduce the amount of nonstate match required. However, during the 2019-2021 biennium, the legislature may waive the match required for the projects specified in section 1009, chapter 413, Laws of 2019. No more than ((~~ten~~)) 10 percent of the total granted amount may be awarded to qualified eligible projects that meet the definition of exceptional circumstances defined in this subsection. For project lists submitted during the 2021-2023 fiscal biennium, there is no limit to the total granted amount awarded to qualified eligible projects that meet the definition of exceptional circumstances defined in this subsection. For purposes of this subsection, exceptional circumstances include but are not limited to: Natural disasters affecting projects; emergencies beyond an applicant's control, such as a fire or an unanticipated loss of a lease where services are currently provided; or a delay that could result in a threat to public health or safety. The nonstate portion of the total project cost may include cash, the value of real property when acquired solely for the purpose of the project, and in-kind contributions.

(d) The department may not set a monetary limit to funding requests.

(3) The department shall submit biennially to the governor and the legislature in the department's capital budget request a ranked list of the qualified eligible projects for which applications were received. The list must include a description of each project, its total cost, and the amount of state funding requested. The appropriate fiscal committees of the legislature shall use this list to determine building communities fund projects that may receive funding in the capital budget. The total amount of state capital funding available for all projects on the biennial list shall be

determined by the capital budget beginning with the 2009-2011 biennium and thereafter. In addition, ((~~if cash funds have been appropriated,~~)) up to ((~~three million dollars~~)) $3,000,000 may be used for technical assistance grants. The department shall not sign contracts or otherwise financially obligate funds under this section until the legislature has approved a specific list of projects.

(4) In addition to the list of ranked qualified eligible projects, the department shall submit to the appropriate fiscal committees of the legislature a summary report that describes the solicitation and evaluation processes, including but not limited to the number of applications received, the total amount of funding requested, issues encountered, if any, and any recommendations for process improvements.

(5) After the legislature has approved a specific list of projects in law, the department shall develop and manage appropriate contracts with the selected applicants; monitor project expenditures and grantee performance; report project and contract information; and exercise due diligence and other contract management responsibilities as required.

(6) In contracts for grants authorized under this section the department shall include provisions which require that capital improvements shall be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities shall be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

NEW SECTION. **Sec. 7041.** If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. **Sec. 7042.** This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

(End of part)

(End of Bill)

INDEX PAGE #

ADMINISTRATOR FOR THE COURTS. 2
CENTRAL WASHINGTON UNIVERSITY. 263
COMMUNITY AND TECHNICAL COLLEGE SYSTEM. 272
COURT OF APPEALS. 3
CRIMINAL JUSTICE TRAINING COMMISSION. 96
DEPARTMENT OF AGRICULTURE. 232
DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES. 120
DEPARTMENT OF COMMERCE. 286
DEPARTMENT OF CORRECTIONS. 122, 328
DEPARTMENT OF ECOLOGY. 128, 329
DEPARTMENT OF ENTERPRISE SERVICES. 79, 319
DEPARTMENT OF FISH AND WILDLIFE. 210, 331
DEPARTMENT OF HEALTH. 114
DEPARTMENT OF LABOR AND INDUSTRIES. 96
DEPARTMENT OF NATURAL RESOURCES. 220, 330
DEPARTMENT OF SOCIAL AND HEALTH SERVICES. 98
DEPARTMENT OF TRANSPORTATION. 235
DEPARTMENT OF VETERANS AFFAIRS. 119
EASTERN WASHINGTON UNIVERSITY. 260
MILITARY DEPARTMENT. 87
OFFICE OF FINANCIAL MANAGEMENT. 75, 76
OFFICE OF THE SECRETARY OF STATE. 3
POLLUTION LIABILITY INSURANCE PROGRAM. 163
RECREATION AND CONSERVATION OFFICE. 180, 331
STATE CONSERVATION COMMISSION. 204
STATE SCHOOL FOR THE BLIND. 284
STATE TREASURER
TRANSFERS. 349
SUPERINTENDENT OF PUBLIC INSTRUCTION. 236, 334
UNIVERSITY OF WASHINGTON. 335
WASHINGTON CENTER FOR DEAF AND HARD OF HEARING YOUTH. 284
WASHINGTON STATE ARTS COMMISSION. 283
WASHINGTON STATE HISTORICAL SOCIETY. 269
WASHINGTON STATE PATROL. 234, 326
WASHINGTON STATE UNIVERSITY. 257
WESTERN WASHINGTON UNIVERSITY. 266

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