



Proposed 2021-23 Biennial and 2021 Supplemental Operating Budgets

PSHB 1094

H-1383.2

By Representative Ormsby

March 26, 2021

Office of Program Research

1 AN ACT Relating to fiscal matters; amending RCW 10.99.800,
2 28B.20.476, 28C.04.535, 38.52.105, 41.45.230, 41.80.010, 43.08.190,
3 43.09.475, 43.79.195, 43.88.585, 43.99N.060, 43.185C.060, 43.320.110,
4 43.372.070, 43.380.020, 70A.305.180, 71.24.580, 74.13.715, 74.46.485,
5 74.46.501, 79.64.040, 79.105.150, 79A.25.210, 90.50A.090, 43.70.---,
6 15.76.115, 43.88.058, and 43.88.585; amending 2019 c 415 ss 729, 952,
7 508, and 727, 2020 c 127 s 14, 2020 c 357 ss 101, 102, 103, 104, 105,
8 107, 108, 113, 115, 116, 117, 118, 119, 120, 121, 122, 125, 126, 127,
9 129, 130, 131, 132, 133, 134, 135, 136, 137, 139, 140, 141, 142, 143,
10 144, 147, 148, 149, 150, 201, 202, 203, 204, 205, 206, 207, 208, 209,
11 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223,
12 224, 225, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 401,
13 402, 501, 503, 505, 506, 507, 508, 509, 510, 511, 513, 514, 515, 516,
14 517, 518, 519, 520, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611,
15 612, 613, 614, 615, 616, 701, 702, 703, 704, 706, 707, 801, and 804,
16 and 2021 c 3 ss 3 and 4 (uncodified); reenacting and amending RCW
17 28B.115.070, 43.155.050, 69.50.540, and 79.64.110; adding a new
18 section to chapter 28A.300 RCW; adding new sections to chapter 43.79
19 RCW; adding new sections to 2020 c 357 (uncodified); creating new
20 sections; making appropriations; providing expiration dates; and
21 declaring an emergency.

22 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

1 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and,
2 subject to the provisions set forth in the following sections, the
3 several amounts specified in parts I through IX of this act, or so
4 much thereof as shall be sufficient to accomplish the purposes
5 designated, are hereby appropriated and authorized to be incurred for
6 salaries, wages, and other expenses of the agencies and offices of
7 the state and for other specified purposes for the fiscal biennium
8 beginning July 1, 2021, and ending June 30, 2023, except as otherwise
9 provided, out of the several funds of the state hereinafter named.

10 (2) Unless the context clearly requires otherwise, the
11 definitions in this section apply throughout this act.

12 (a) "ARPA-CSFRF" means funds attributable to the American rescue
13 plan act of 2021, P.L. 117-2, division M.

14 (b) "CRF" means funds attributable to the coronavirus relief fund
15 created by section 5001, the coronavirus aid, relief, and economic
16 security act, P.L. 116-136, division A.

17 (b) "CRRSA" means funds attributable to the coronavirus response
18 and relief supplemental appropriations act, P.L. 116-260, division M.

19 (c) "CRRSA/ESSER" means funds attributable to the elementary and
20 secondary school emergency relief fund, as modified by the
21 coronavirus response and relief supplemental appropriations act, P.L.
22 116-260, division M.

23 (d) "ESSER III" means funds attributable to the elementary and
24 secondary school emergency relief fund, American rescue plan act of
25 2021, P.L. 117-2, subtitle A.

26 (e) "Fiscal year 2022" or "FY 2022" means the fiscal year ending
27 June 30, 2022.

28 (f) "Fiscal year 2023" or "FY 2023" means the fiscal year ending
29 June 30, 2023.

30 (g) "FTE" means full time equivalent.

31 (h) "Lapse" or "revert" means the amount shall return to an
32 unappropriated status.

33 (i) "Provided solely" means the specified amount may be spent
34 only for the specified purpose. Unless otherwise specifically
35 authorized in this act, any portion of an amount provided solely for
36 a specified purpose which is not expended subject to the specified
37 conditions and limitations to fulfill the specified purpose shall
38 lapse.

39 **PART I**

1 **GENERAL GOVERNMENT**

2 NEW SECTION. **Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

| | | |
|---|---|--------------|
| 3 | General Fund—State Appropriation (FY 2022). | \$45,686,000 |
| 4 | General Fund—State Appropriation (FY 2023). | \$46,361,000 |
| 5 | TOTAL APPROPRIATION. | \$92,047,000 |

6 NEW SECTION. **Sec. 102. FOR THE SENATE**

| | | |
|---|---|--------------|
| 7 | General Fund—State Appropriation (FY 2022). | \$32,769,000 |
| 8 | General Fund—State Appropriation (FY 2023). | \$35,206,000 |
| 9 | TOTAL APPROPRIATION. | \$67,975,000 |

10 NEW SECTION. **Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND**
11 **REVIEW COMMITTEE**

| | | |
|----|---|-------------|
| 12 | General Fund—State Appropriation (FY 2022). | \$79,000 |
| 13 | General Fund—State Appropriation (FY 2023). | \$14,000 |
| 14 | Performance Audits of Government Account—State | |
| 15 | Appropriation. | \$9,331,000 |
| 16 | TOTAL APPROPRIATION. | \$9,424,000 |

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) Notwithstanding the provisions of this section, JLARC may
20 adjust the due dates for projects included on the committee's
21 2021-2023 work plan as necessary to efficiently manage workload.

22 (2) \$37,000 of general fund—state appropriation for fiscal year
23 2022 and \$8,000 of the general fund—state appropriation for fiscal
24 year 2023 are provided solely to implement Engrossed Second
25 Substitute House Bill No. 1015 (equitable access to credit). If the
26 bill is not enacted by June 30, 2021, the amounts provided in this
27 subsection shall lapse.

28 (3) \$20,000 of general fund—state appropriation for fiscal year
29 2022 and \$2,000 of the general fund—state appropriation for fiscal
30 year 2023 are provided solely to implement House Bill No. 1296
31 (behavioral health service organizations). If the bill is not enacted
32 by June 30, 2021, the amounts provided in this subsection shall
33 lapse.

34 (4) \$10,000 of general fund—state appropriation for fiscal year
35 2022 and \$2,000 of the general fund—state appropriation for fiscal
36 year 2023 are provided solely to implement Second Substitute House

1 Bill No. 1033 (employment training program). If the bill is not
2 enacted by June 30, 2021, the amounts provided in this subsection
3 shall lapse.

4 (5) \$12,000 of general fund—state appropriation for fiscal year
5 2022 and \$2,000 of the general fund—state appropriation for fiscal
6 year 2023 are provided solely to implement Substitute House Bill No.
7 1330 (electric bicycles sales tax). If the bill is not enacted by
8 June 30, 2021, the amounts provided in this subsection shall lapse.

9 NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**
10 **ACCOUNTABILITY PROGRAM COMMITTEE**

11 Performance Audits of Government Account—State

| | |
|---------------------------------|-------------|
| 12 Appropriation. | \$4,640,000 |
| 13 TOTAL APPROPRIATION. | \$4,640,000 |

14 NEW SECTION. **Sec. 105. FOR THE JOINT LEGISLATIVE SYSTEMS**
15 **COMMITTEE**

| | |
|--|--------------|
| 16 General Fund—State Appropriation (FY 2022). | \$14,165,000 |
| 17 General Fund—State Appropriation (FY 2023). | \$14,161,000 |
| 18 TOTAL APPROPRIATION. | \$28,326,000 |

19 The appropriations in this section are subject to the following
20 conditions and limitations: Within the amounts provided in this
21 section, the joint legislative systems committee shall provide
22 information technology support, including but not limited to internet
23 service, for the district offices of members of the house of
24 representatives and the senate.

25 NEW SECTION. **Sec. 106. FOR THE OFFICE OF THE STATE ACTUARY**

| | |
|--|-------------|
| 26 General Fund—State Appropriation (FY 2022). | \$368,000 |
| 27 General Fund—State Appropriation (FY 2023). | \$381,000 |
| 28 State Health Care Authority Administrative Account— | |
| 29 State Appropriation. | \$249,000 |
| 30 School Employees' Insurance Administrative Account— | |
| 31 State Appropriation. | \$250,000 |
| 32 Department of Retirement Systems Expense Account— | |
| 33 State Appropriation. | \$6,071,000 |
| 34 TOTAL APPROPRIATION. | \$7,319,000 |

35 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

| | | |
|---|---|--------------|
| 1 | General Fund—State Appropriation (FY 2022). | \$5,366,000 |
| 2 | General Fund—State Appropriation (FY 2023). | \$5,716,000 |
| 3 | TOTAL APPROPRIATION. | \$11,082,000 |

4 NEW SECTION. **Sec. 108. FOR THE OFFICE OF LEGISLATIVE SUPPORT**
5 **SERVICES**

| | | |
|---|---|-------------|
| 6 | General Fund—State Appropriation (FY 2022). | \$4,568,000 |
| 7 | General Fund—State Appropriation (FY 2023). | \$4,971,000 |
| 8 | TOTAL APPROPRIATION. | \$9,539,000 |

9 NEW SECTION. **Sec. 109. FOR THE REDISTRICTING COMMISSION**

| | | |
|----|---|-------------|
| 10 | General Fund—State Appropriation (FY 2022). | \$1,633,000 |
| 11 | General Fund—State Appropriation (FY 2023). | \$22,000 |
| 12 | TOTAL APPROPRIATION. | \$1,655,000 |

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) Prior to the appointment of the redistricting commission, the
16 secretary of the senate and chief clerk of the house of
17 representatives may jointly authorize the expenditure of these funds
18 to facilitate preparations for the 2022 redistricting effort.
19 Following the appointment of the commission, the house of
20 representatives and senate shall enter into an interagency agreement
21 with the commission authorizing the continued expenditure of these
22 funds for legislative redistricting support.

23 (2) The entire general fund—state appropriation for fiscal year
24 2023 is provided solely for the payment of expenses associated with
25 the cessation of the commission's operations. The secretary of the
26 senate and chief clerk of the house of representatives may jointly
27 authorize the expenditure of these funds.

28 NEW SECTION. **Sec. 110. LEGISLATIVE AGENCIES**

29 In order to achieve operating efficiencies within the financial
30 resources available to the legislative branch, the executive rules
31 committee of the house of representatives and the facilities and
32 operations committee of the senate by joint action may transfer funds
33 among the house of representatives, senate, joint legislative audit
34 and review committee, legislative evaluation and accountability
35 program committee, joint transportation committee, office of the

1 state actuary, joint legislative systems committee, statute law
2 committee, and office of legislative support services.

3 NEW SECTION. **Sec. 111. FOR THE SUPREME COURT**

| | | |
|---|---|--------------|
| 4 | General Fund—State Appropriation (FY 2022). | \$9,675,000 |
| 5 | General Fund—State Appropriation (FY 2023). | \$9,690,000 |
| 6 | TOTAL APPROPRIATION. | \$19,365,000 |

7 NEW SECTION. **Sec. 112. FOR THE LAW LIBRARY**

| | | |
|----|---|-------------|
| 8 | General Fund—State Appropriation (FY 2022). | \$1,781,000 |
| 9 | General Fund—State Appropriation (FY 2023). | \$1,781,000 |
| 10 | TOTAL APPROPRIATION. | \$3,562,000 |

11 NEW SECTION. **Sec. 113. FOR THE COMMISSION ON JUDICIAL CONDUCT**

| | | |
|----|---|-------------|
| 12 | General Fund—State Appropriation (FY 2022). | \$1,631,000 |
| 13 | General Fund—State Appropriation (FY 2023). | \$1,626,000 |
| 14 | TOTAL APPROPRIATION. | \$3,257,000 |

15 NEW SECTION. **Sec. 114. FOR THE COURT OF APPEALS**

| | | |
|----|---|--------------|
| 16 | General Fund—State Appropriation (FY 2022). | \$21,706,000 |
| 17 | General Fund—State Appropriation (FY 2023). | \$21,907,000 |
| 18 | TOTAL APPROPRIATION. | \$43,613,000 |

19 NEW SECTION. **Sec. 115. FOR THE ADMINISTRATOR FOR THE COURTS**

| | | |
|----|---|---------------|
| 20 | General Fund—State Appropriation (FY 2022). | \$141,615,000 |
| 21 | General Fund—State Appropriation (FY 2023). | \$73,004,000 |
| 22 | General Fund—Federal Appropriation. | \$2,209,000 |
| 23 | General Fund—Private/Local Appropriation. | \$681,000 |
| 24 | Judicial Stabilization Trust Account—State | |
| 25 | Appropriation. | \$6,692,000 |
| 26 | Judicial Information Systems Account—State | |
| 27 | Appropriation. | \$60,985,000 |
| 28 | TOTAL APPROPRIATION. | \$285,186,000 |

29 The appropriations in this section are subject to the following
30 conditions and limitations:

- 31 (1) \$7,000,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$7,000,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for distribution to county
34 juvenile court administrators for the costs associated with

1 processing and case management of truancy, children in need of
2 services, and at-risk youth referrals. The administrator for the
3 courts, in conjunction with the juvenile court administrators, shall
4 develop an equitable funding distribution formula. The formula must
5 neither reward counties with higher than average per-petition/
6 referral processing costs nor shall it penalize counties with lower
7 than average per-petition/referral processing costs.

8 (2) \$150,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$150,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for providing all courts with an
11 electronic demographic survey for jurors who begin a jury term. The
12 survey must collect data on each juror's race, ethnicity, age, sex,
13 employment status, educational attainment, and income, as well as any
14 other data approved by order of the chief justice of the Washington
15 state supreme court. This electronic data gathering must be conducted
16 and reported in a manner that preserves juror anonymity. The
17 administrative office of the courts shall provide this demographic
18 data in a report to the governor and the appropriate committees of
19 the legislature, and publish a copy of the report on a publicly
20 available internet address by June 30, 2023.

21 (3) (a) \$150,000 of the general fund—state appropriation for
22 fiscal year 2022 and \$150,000 of the general fund—state appropriation
23 for fiscal year 2023 are provided solely for the center for court
24 research at the administrative office of the courts to review the
25 number and types of young individuals placed on electronic home
26 monitoring over a 10 year time period. The center for court research
27 shall work in collaboration with the Washington state partnership
28 council on juvenile justice and the juvenile block grant proviso
29 committee (which includes a representative from the juvenile
30 rehabilitation administration, the office of the administrator of the
31 courts, the office of financial management, and the juvenile courts)
32 to identify the number of individuals under the age of 26 that have
33 been placed on electronic home monitoring by the department of
34 children, youth, and families and the number of individuals placed on
35 electronic home monitoring by or through juvenile courts from the
36 year 2010 through 2020. At a minimum, the study must identify:

37 (i) How electronic home monitoring is defined and used by each
38 entity;

1 (ii) The various types of electronic home monitoring services and
2 the equipment used by each entity;

3 (iii) Whether the type of electronic home monitoring equipment
4 used is different depending upon the age or type of the offender;

5 (iv) Whether the state or local entity provides the supervision
6 and monitoring of individuals placed on electronic home monitoring or
7 whether the supervision and monitoring are contracted services;

8 (v) By age, demographics, ethnicity, and race, the number of
9 individuals that participated on electronic home monitoring each
10 year;

11 (vi) By age, the offense committed that resulted in the
12 individual being placed on electronic home monitoring, and the
13 average duration of time individuals spent on electronic home
14 monitoring; and

15 (vii) Whether electronic home monitoring was used as an
16 alternative to or in lieu of incarceration or whether electronic home
17 monitoring was used in addition to incarceration.

18 (b) The center for court research must complete a preliminary
19 report by June 30, 2022, and submit a final report to the appropriate
20 committees of the legislature by June 30, 2023.

21 (4) \$44,500,000 of the general fund—state appropriation for
22 fiscal year 2022 is provided solely to assist counties with costs of
23 resentencing and vacating the sentences of defendants whose
24 convictions or sentences are affected by the *State v. Blake* decision.
25 Subject to the availability of amounts provided in this section, the
26 office must provide grants to counties that demonstrate extraordinary
27 judicial, prosecution, or defense expenses for those purposes. The
28 office must establish an application process for county clerks to
29 seek funding and an equitable prioritization process for distributing
30 the funding.

31 (5) \$23,500,000 of the general fund—state appropriation for
32 fiscal year 2022 is provided solely to establish a legal financial
33 obligation aid pool to assist counties that are obligated to refund
34 legal financial obligations previously paid by defendants whose
35 convictions or sentences were affected by the *State v. Blake* ruling.
36 County clerks may apply to the administrative office of the courts
37 for a grant from the pool to assist with extraordinary costs of these
38 refunds. State aid payments made to a county from the pool must first
39 be attributed to any legal financial obligations refunded by the
40 county on behalf of the state. The office must establish an

1 application process for county clerks to seek funding and an
2 equitable prioritization process for distributing the funding.

3 (6) \$1,748,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$749,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the implementation of
6 Engrossed Second Substitute House Bill No. 1320 (civil protection
7 orders). If the bill is not enacted by June 30, 2021, the amounts
8 provided in this subsection shall lapse.

9 (7) \$68,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$60,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the implementation of Second
12 Substitute House Bill No. 1219 (youth counsel-dependency). If the
13 bill is not enacted by June 30, 2021, the amounts provided in this
14 subsection shall lapse.

15 (8) \$110,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$165,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the implementation of House
18 Bill No. 1167 (Thurston county superior court judge). If the bill is
19 not enacted by June 30, 2021, the amount provided in this subsection
20 shall lapse.

21 (9) \$500,000 of the general fund—state appropriation for fiscal
22 year 2023 is provided solely for the information networking HUB
23 enterprise data repository and is subject to the conditions,
24 limitations, and review provided in section 701 of this act.

25 (10) \$7,987,000 of the general fund—state appropriation for
26 fiscal year 2022 and \$8,848,000 of the general fund—state
27 appropriation for fiscal year 2023 are provided solely for the case
28 management system for courts of limited jurisdiction and probation
29 offices and is subject to the conditions, limitations, and review
30 provided in section 701 of this act.

31 **NEW SECTION. Sec. 116. FOR THE OFFICE OF PUBLIC DEFENSE**

| | | |
|----|---|---------------|
| 32 | General Fund—State Appropriation (FY 2022). | \$48,490,000 |
| 33 | General Fund—State Appropriation (FY 2023). | \$48,677,000 |
| 34 | General Fund—Federal Appropriation. | \$362,000 |
| 35 | General Fund—Private/Local Appropriation. | \$30,000 |
| 36 | Judicial Stabilization Trust Account—State | |
| 37 | Appropriation. | \$3,870,000 |
| 38 | TOTAL APPROPRIATION. | \$101,429,000 |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$250,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$250,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the office of public defense
6 to contract with a free legal clinic that has a medical-legal
7 partnership and that currently provides parent representation to at-
8 risk clients in dependency cases in Snohomish, Skagit, and King
9 counties. Within amounts appropriated, the clinic must provide legal
10 representation to parents who are pregnant or recently postpartum who
11 are at risk of child abuse or neglect reports or investigations.

12 (2) \$5,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$14,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for the implementation of Second
15 Substitute House Bill No. 1219 (youth counsel-dependency). If the
16 bill is not enacted by June 30, 2021, the amounts provided in this
17 subsection shall lapse.

18 (3) \$443,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$683,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the implementation of
21 Engrossed Substitute House Bill No. 1140 (juvenile access to
22 attorneys). If the bill is not enacted by June 30, 2021, the amounts
23 provided in this subsection shall lapse.

24 NEW SECTION. **Sec. 117. FOR THE OFFICE OF CIVIL LEGAL AID**

| | | |
|----|---|--------------|
| 25 | General Fund—State Appropriation (FY 2022). | \$29,907,000 |
| 26 | General Fund—State Appropriation (FY 2023). | \$30,963,000 |
| 27 | General Fund—Federal Appropriation. | \$461,000 |
| 28 | Judicial Stabilization Trust Account—State | |
| 29 | Appropriation. | \$1,464,000 |
| 30 | TOTAL APPROPRIATION. | \$62,795,000 |

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) An amount not to exceed \$40,000 of the general fund—state
34 appropriation for fiscal year 2022 and an amount not to exceed
35 \$40,000 of the general fund—state appropriation for fiscal year 2023
36 may be used to provide telephonic legal advice and assistance to
37 otherwise eligible persons who are sixty years of age or older on

1 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
2 household income or asset level.

3 (2) \$568,000 of the biennial general fund—state appropriations
4 are appropriated solely to continue and expand civil legal
5 representation for tenants in eviction cases.

6 (3) Up to \$165,000 of the general fund—state appropriation for
7 fiscal year 2022 may be used to wind down the children's
8 representation study authorized in section 28, chapter 20, Laws of
9 2017 3rd sp. sess.

10 (4) \$5,440,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$5,000,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely to continue civil legal
13 assistance to individuals and families directly and indirectly
14 affected by the COVID-19 pandemic and its related health, social,
15 economic, legal, and related consequences.

16 (5) \$159,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$1,873,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the implementation of Second
19 Substitute House Bill No. 1219 (youth counsel/dependency). If the
20 bill is not enacted by June 30, 2021, the amounts provided in this
21 subsection shall lapse.

22 NEW SECTION. **Sec. 118. FOR THE OFFICE OF THE GOVERNOR**

| | | |
|----|--|--------------|
| 23 | General Fund—State Appropriation (FY 2022) | \$20,279,000 |
| 24 | General Fund—State Appropriation (FY 2023) | \$25,427,000 |
| 25 | Economic Development Strategic Reserve Account—State | |
| 26 | Appropriation | \$6,912,000 |
| 27 | TOTAL APPROPRIATION | \$52,618,000 |

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$703,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$803,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the office of the education
33 ombuds.

34 (2) \$150,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$150,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the cost to support the blue
37 ribbon commission on the intersection of the criminal justice and

1 behavioral health crisis systems that will be established in the
2 governor's executive order 21-02.

3 (3) \$2,500,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$2,500,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for expansion and
6 professionalization of the clemency and pardons board as required by
7 Engrossed Second Substitute Senate Bill No. 5036 (professionalizing
8 the clemency and pardons board).

9 (4) \$33,000 of the general fund—state appropriation for fiscal
10 year 2022 is provided solely for the office of the education
11 ombudsman to support the workgroup reconvened and expanded in section
12 501(3)(g) of this act.

13 (5) Within amounts appropriated in this section, the Washington
14 state office of equity must cofacilitate the Washington digital
15 equity forum, as provided in section 129(76) of this act, with the
16 statewide broadband office.

17 (6) \$7,063,416 of the general fund—state appropriation for fiscal
18 year 2022 and \$12,657,480 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the implementation of
20 Engrossed Substitute House Bill No. 1267 (police use of force). If
21 the bill is not enacted by July 31, 2021, the amounts provided in
22 this subsection shall lapse.

23 NEW SECTION. **Sec. 119. FOR THE LIEUTENANT GOVERNOR**

| | | |
|----|---|-------------|
| 24 | General Fund—State Appropriation (FY 2022). | \$1,553,000 |
| 25 | General Fund—State Appropriation (FY 2023). | \$1,570,000 |
| 26 | General Fund—Private/Local Appropriation. | \$90,000 |
| 27 | TOTAL APPROPRIATION. | \$3,213,000 |

28 The appropriations in this section are subject to the following
29 conditions and limitations: Funding is provided to continue to
30 develop new pathways for the complete Washington program, to include
31 the health care industry.

32 NEW SECTION. **Sec. 120. FOR THE PUBLIC DISCLOSURE COMMISSION**

| | | |
|----|---|--------------|
| 33 | General Fund—State Appropriation (FY 2022). | \$5,653,000 |
| 34 | General Fund—State Appropriation (FY 2023). | \$5,428,000 |
| 35 | Public Disclosure Transparency Account—State 36 Appropriation. | \$1,014,000 |
| 37 | TOTAL APPROPRIATION. | \$12,095,000 |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$424,000 of the public disclosure transparency account—state
4 appropriation is provided solely for staff for business analysis and
5 project management of information technology projects.

6 (2) No moneys may be expended from the appropriations in this
7 section to establish an electronic directory, archive, or other
8 compilation of political advertising unless explicitly authorized by
9 the legislature.

10 NEW SECTION. **Sec. 121. FOR THE SECRETARY OF STATE**

| | | |
|----|---|--------------|
| 11 | General Fund—State Appropriation (FY 2022). | \$20,573,000 |
| 12 | General Fund—State Appropriation (FY 2023). | \$30,994,000 |
| 13 | General Fund—Federal Appropriation. | \$8,072,000 |
| 14 | Public Records Efficiency, Preservation, and Access | |
| 15 | Account—State Appropriation. | \$9,991,000 |
| 16 | Charitable Organization Education Account—State | |
| 17 | Appropriation. | \$901,000 |
| 18 | Washington State Library Operations Account—State | |
| 19 | Appropriation. | \$11,540,000 |
| 20 | Local Government Archives Account—State | |
| 21 | Appropriation. | \$9,846,000 |
| 22 | Election Account—Federal Appropriation. | \$4,365,000 |
| 23 | TOTAL APPROPRIATION. | \$96,282,000 |

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$2,498,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$12,196,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely to reimburse counties for the
29 state's share of primary and general election costs and the costs of
30 conducting mandatory recounts on state measures. Counties shall be
31 reimbursed only for those costs that the secretary of state validates
32 as eligible for reimbursement.

33 (2) (a) \$3,051,500 of the general fund—state appropriation for
34 fiscal year 2022 and \$3,051,500 of the general fund—state
35 appropriation for fiscal year 2023 are provided solely for
36 contracting with a nonprofit organization to produce gavel-to-gavel
37 television coverage of state government deliberations and other

1 events of statewide significance during the 2021-2023 fiscal
2 biennium. The funding level for each year of the contract shall be
3 based on the amount provided in this subsection. The nonprofit
4 organization shall be required to raise contributions or commitments
5 to make contributions, in cash or in kind, in an amount equal to
6 forty percent of the state contribution. The office of the secretary
7 of state may make full or partial payment once all criteria in this
8 subsection have been satisfactorily documented.

9 (b) The legislature finds that the commitment of on-going funding
10 is necessary to ensure continuous, autonomous, and independent
11 coverage of public affairs. For that purpose, the secretary of state
12 shall enter into a contract with the nonprofit organization to
13 provide public affairs coverage.

14 (c) The nonprofit organization shall prepare an annual
15 independent audit, an annual financial statement, and an annual
16 report, including benchmarks that measure the success of the
17 nonprofit organization in meeting the intent of the program.

18 (d) No portion of any amounts disbursed pursuant to this
19 subsection may be used, directly or indirectly, for any of the
20 following purposes:

21 (i) Attempting to influence the passage or defeat of any
22 legislation by the legislature of the state of Washington, by any
23 county, city, town, or other political subdivision of the state of
24 Washington, or by the congress, or the adoption or rejection of any
25 rule, standard, rate, or other legislative enactment of any state
26 agency;

27 (ii) Making contributions reportable under chapter 42.17 RCW; or

28 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
29 lodging, meals, or entertainment to a public officer or employee.

30 (3) Any reductions to funding for the Washington talking book and
31 Braille library may not exceed in proportion any reductions taken to
32 the funding for the library as a whole.

33 (4) \$75,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$75,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for humanities Washington
36 speaker's bureau community conversations.

37 (5) \$114,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$114,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for election reconciliation

1 reporting. Funding provides for one staff to compile county
2 reconciliation reports, analyze the data, and to complete an annual
3 statewide election reconciliation report for every state primary and
4 general election. The report must be submitted on July 31, 2022, and
5 July 31, 2023, to legislative policy and fiscal committees. The
6 annual report must include reasons for ballot rejection and an
7 analysis of the ways ballots are received, counted, and rejected that
8 can be used by policymakers to better understand election
9 administration.

10 (6) \$546,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$546,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for staff dedicated to the
13 maintenance and operations of the voter registration and election
14 management system. These staff will manage database upgrades,
15 database maintenance, system training and support to counties, and
16 the triage and customer service to system users.

17 (7) \$626,000 of the public records efficiency, preservation, and
18 access account—state appropriation is provided solely for additional
19 project staff to pack, catalog, and move the states archival
20 collection in preparation for the move to the new library archives
21 building that will be located in Tumwater.

22 (8) \$14,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$49,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for implementation of Substitute
25 House Bill No. 1357 (voters' pamphlets overseas). If the bill is not
26 enacted by June 30, 2021, the amounts provided in this subsection
27 shall lapse.

28 (9) Within the amounts provided in this subsection, sufficient
29 funding is provided for the office of the secretary of state to
30 implement Engrossed House Bill No. 1453 (voters' pamphlets).

31 NEW SECTION. **Sec. 122. FOR THE GOVERNOR'S OFFICE OF INDIAN**
32 **AFFAIRS**

| | | |
|----|---|-------------|
| 33 | General Fund—State Appropriation (FY 2022). | \$899,000 |
| 34 | General Fund—State Appropriation (FY 2023). | \$396,000 |
| 35 | TOTAL APPROPRIATION. | \$1,295,000 |

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) The office shall assist the department of enterprise services
2 on providing the government-to-government training sessions for
3 federal, state, local, and tribal government employees. The training
4 sessions shall cover tribal historical perspectives, legal issues,
5 tribal sovereignty, and tribal governments. Costs of the training
6 sessions shall be recouped through a fee charged to the participants
7 of each session. The department of enterprise services shall be
8 responsible for all of the administrative aspects of the training,
9 including the billing and collection of the fees for the training.

10 (2) \$500,000 of the general fund—state appropriation for fiscal
11 year 2022 is provided solely for the governor's office of Indian
12 affairs to engage in a process to develop recommendations on
13 improving executive and legislative tribal relationships. In
14 developing the recommendations, the governor's office of Indian
15 affairs may contract with a third party facilitator.

16 (a) The governor's office of Indian affairs or the contracted
17 third party must host and facilitate discussions between the
18 executive branch, the legislative branch, and Indian tribes as
19 defined in RCW 43.376.010 to develop the recommendations.

20 (b) By December 20, 2021, the governor's office of Indian affairs
21 must submit a report of recommendations to the Governor and
22 legislature in accordance with RCW 43.01.036. At a minimum, the
23 report should include recommendations on:

24 (i) An examination of government-to-government relationship with
25 Indian tribes as in chapter 43.376 RCW;

26 (ii) The consultation processes; and

27 (iii) Training to be provided to state agencies and the
28 legislature.

29 NEW SECTION. **Sec. 123. FOR THE COMMISSION ON ASIAN PACIFIC**
30 **AMERICAN AFFAIRS**

| | | |
|----|--|-----------|
| 31 | General Fund—State Appropriation (FY 2022) | \$444,000 |
| 32 | General Fund—State Appropriation (FY 2023) | \$456,000 |
| 33 | TOTAL APPROPRIATION | \$900,000 |

34 NEW SECTION. **Sec. 124. FOR THE STATE TREASURER**

| | | |
|----|---|--------------|
| 35 | State Treasurer's Service Account—State | |
| 36 | Appropriation | \$20,075,000 |
| 37 | TOTAL APPROPRIATION | \$20,075,000 |

1 NEW SECTION. **Sec. 125. FOR THE STATE AUDITOR**

| | | |
|---|--|--------------|
| 2 | General Fund—State Appropriation (FY 2022) | \$613,000 |
| 3 | General Fund—State Appropriation (FY 2023) | \$1,062,000 |
| 4 | Auditing Services Revolving Account—State | |
| 5 | Appropriation | \$14,335,000 |
| 6 | Performance Audits of Government Account—State | |
| 7 | Appropriation | \$1,668,000 |
| 8 | TOTAL APPROPRIATION | \$17,678,000 |

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$1,585,000 of the performance audit of government account—
12 state appropriation is provided solely for staff and related costs to
13 verify the accuracy of reported school district data submitted for
14 state funding purposes; conduct school district program audits of
15 state-funded public school programs; establish the specific amount of
16 state funding adjustments whenever audit exceptions occur and the
17 amount is not firmly established in the course of regular public
18 school audits; and to assist the state special education safety net
19 committee when requested.

20 (2) Within amounts provided in this section from the performance
21 audits of government account, the state auditor's office shall
22 conduct a performance audit or accountability audit of Washington
23 charter public schools to satisfy the requirement to contract for an
24 independent performance audit pursuant to RCW 28A.710.030(2).

25 (3) \$585,196 of the general fund—state appropriation for fiscal
26 year 2022 and \$1,029,848 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the implementation of
28 Engrossed Second Substitute House Bill No. 1089 (law enforcement
29 audits). If the bill is not enacted by July 31, 2021, the amounts
30 provided in this subsection shall lapse.

31 NEW SECTION. **Sec. 126. FOR THE CITIZENS' COMMISSION ON SALARIES**
32 **FOR ELECTED OFFICIALS**

| | | |
|----|--|-----------|
| 33 | General Fund—State Appropriation (FY 2022) | \$249,000 |
| 34 | General Fund—State Appropriation (FY 2023) | \$276,000 |
| 35 | TOTAL APPROPRIATION | \$525,000 |

36 NEW SECTION. **Sec. 127. FOR THE ATTORNEY GENERAL**

| | | |
|----|--|--------------|
| 37 | General Fund—State Appropriation (FY 2022) | \$20,933,000 |
|----|--|--------------|

| | | |
|----|---|---------------|
| 1 | General Fund—State Appropriation (FY 2023). | \$17,979,000 |
| 2 | General Fund—Federal Appropriation. | \$18,619,000 |
| 3 | Public Service Revolving Account—State Appropriation. . . | \$4,212,000 |
| 4 | New Motor Vehicle Arbitration Account—State | |
| 5 | Appropriation. | \$1,740,000 |
| 6 | Medicaid Fraud Penalty Account—State Appropriation. . . . | \$2,981,000 |
| 7 | Child Rescue Fund—State Appropriation. | \$80,000 |
| 8 | Legal Services Revolving Account—State Appropriation. . | \$305,464,000 |
| 9 | Local Government Archives Account—State | |
| 10 | Appropriation. | \$1,022,000 |
| 11 | Tobacco Prevention and Control Account—State | |
| 12 | Appropriation. | \$273,000 |
| 13 | TOTAL APPROPRIATION. | \$373,303,000 |

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The attorney general shall report each fiscal year on actual
17 legal services expenditures and actual attorney staffing levels for
18 each agency receiving legal services. The report shall be submitted
19 to the office of financial management and the fiscal committees of
20 the senate and house of representatives no later than ninety days
21 after the end of each fiscal year. As part of its by agency report to
22 the legislative fiscal committees and the office of financial
23 management, the office of the attorney general shall include
24 information detailing the agency's expenditures for its agency-wide
25 overhead and a breakdown by division of division administration
26 expenses.

27 (2) Prior to entering into any negotiated settlement of a claim
28 against the state that exceeds five million dollars, the attorney
29 general shall notify the director of financial management and the
30 chairs of the senate committee on ways and means and the house of
31 representatives committee on appropriations.

32 (3) The attorney general shall annually report to the fiscal
33 committees of the legislature all new cy pres awards and settlements
34 and all new accounts, disclosing their intended uses, balances, the
35 nature of the claim or account, proposals, and intended timeframes
36 for the expenditure of each amount. The report shall be distributed
37 electronically and posted on the attorney general's web site. The
38 report shall not be printed on paper or distributed physically.

1 (4) \$161,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$161,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the civil rights unit to
4 provide additional services in defense and protection of civil and
5 constitutional rights for people in Washington.

6 (5) \$8,392,000 of the legal services revolving account—state
7 appropriation is provided solely for child welfare and permanency
8 staff.

9 (6) \$617,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$617,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for multi-year arbitrations of
12 the state's diligent enforcement of its obligations to receive
13 amounts withheld from tobacco master settlement agreement payments.

14 (7) \$1,600,000 of the legal services revolving fund—state
15 appropriation is provided solely for the office to compel the United
16 States department of energy to meet Hanford cleanup deadlines.

17 (8) \$225,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$275,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the office to fund the
20 Washington state missing and murdered indigenous women and people
21 task force created in section 984 of this act. Of these amounts:

22 (a) \$75,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$75,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for grants to one tribal
25 organization, one urban Indian organization, the American Indian
26 health commission, and the Seattle Indian health board, that
27 participate on the task force and perform work on behalf of the task
28 force including but not limited to providing a collaborative report
29 on missing and murdered indigenous women.

30 (b) \$150,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$150,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for stipends for participants,
33 and to fund consultant services, managed and overseen by the office,
34 for managing, coordinating, and reporting on behalf of the task force
35 meetings and summit, including but not limited to providing data
36 analysis, research, and other services as deemed necessary by the
37 office and the task force facilitators.

38 (c) \$50,000 of the general fund—state appropriation for fiscal
39 year 2023 is provided solely for the costs associated with staffing

1 and facilitating, and the support costs relating to the
2 implementation of, the annual task force summit. The office may
3 contract for these services.

4 (9) \$38,000 of the legal services revolving account—state
5 appropriation is provided solely for implementation of Second
6 Substitute House Bill No. 1148 (acute care hospitals). If the bill is
7 not enacted by June 30, 2021, the amount provided in this subsection
8 shall lapse.

9 (10) \$294,000 of the legal services revolving account—state
10 appropriation is provided solely for implementation of Substitute
11 House Bill No. 1259 (women & minority contracting). If the bill is
12 not enacted by June 30, 2021, the amount provided in this subsection
13 shall lapse.

14 (11) \$1,207,000 of the legal services revolving account—state
15 appropriation is provided solely for implementation of Second
16 Substitute House Bill No. 1219 (youth counsel/dependency). If the
17 bill is not enacted by June 30, 2021, the amount provided in this
18 subsection shall lapse.

19 (12) \$80,000 of the legal services revolving account—state
20 appropriation is provided solely for implementation of Engrossed
21 Second Substitute House Bill No. 1099 (comprehensive planning). If
22 the bill is not enacted by June 30, 2021, the amount provided in this
23 subsection shall lapse.

24 (13) \$28,000 of the legal services revolving account—state
25 appropriation is provided solely for implementation of Engrossed
26 Second Substitute House Bill No. 1089 (law enforcement audits). If
27 the bill is not enacted by June 30, 2021, the amount provided in this
28 subsection shall lapse.

29 (14) \$93,000 of the legal services revolving account—state
30 appropriation is provided solely for implementation of Engrossed
31 Third Substitute House Bill No. 1091 (transportation fuel/carbon). If
32 the bill is not enacted by June 30, 2021, the amount provided in this
33 subsection shall lapse.

34 (15) \$2,080,000 of the legal services revolving account—state
35 appropriation is provided solely for implementation of Engrossed
36 Second Substitute House Bill No. 1194 (parent-child visitation). If
37 the bill is not enacted by June 30, 2021, the amount provided in this
38 subsection shall lapse.

1 (16) \$121,000 of the legal services revolving account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute House Bill No. 1073 (paid leave coverage). If the
4 bill is not enacted by June 30, 2021, the amount provided in this
5 subsection shall lapse.

6 (17) \$247,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$247,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for implementation of Engrossed
9 Second Substitute House Bill No. 1310 (uses of force by officers). If
10 the bill is not enacted by June 30, 2021, the amounts provided in
11 this subsection shall lapse.

12 (18) \$1,492,000 of the legal services revolving account—state
13 appropriation is provided solely for implementation of Second
14 Substitute House Bill No. 1076 (workplace violations/qui tam). If the
15 bill is not enacted by June 30, 2021, the amount provided in this
16 subsection shall lapse.

17 (19) \$25,000 of the general fund—state appropriation for fiscal
18 year 2022 is provided solely for implementation of Engrossed
19 Substitute House Bill No. 1109 (victims of sexual assault). If the
20 bill is not enacted by June 30, 2021, the amount provided in this
21 subsection shall lapse.

22 **NEW SECTION. Sec. 128. FOR THE CASELOAD FORECAST COUNCIL**

| | | |
|----|--|-------------|
| 23 | General Fund—State Appropriation (FY 2022) | \$1,969,000 |
| 24 | General Fund—State Appropriation (FY 2023) | \$1,956,000 |
| 25 | General Fund—Federal Appropriation | \$160,000 |
| 26 | Workforce Education Investment Account—State | |
| 27 | Appropriation | \$326,000 |
| 28 | TOTAL APPROPRIATION | \$4,411,000 |

29 The appropriations in this section are subject to the following
30 conditions and limitations: \$314,000 of the workforce education
31 investment account—state appropriation is provided solely to forecast
32 the caseload for the Washington college grant program.

33 **NEW SECTION. Sec. 129. FOR THE DEPARTMENT OF COMMERCE**

| | | |
|----|--|-----------------|
| 34 | General Fund—State Appropriation (FY 2022) | \$200,247,000 |
| 35 | General Fund—State Appropriation (FY 2023) | \$195,480,000 |
| 36 | General Fund—Federal Appropriation | \$1,338,834,000 |
| 37 | General Fund—Private/Local Appropriation | \$8,966,000 |

| | | |
|----|---|---------------|
| 1 | Public Works Assistance Account—State Appropriation. | \$8,177,000 |
| 2 | Lead Paint Account—State Appropriation. | \$110,000 |
| 3 | Building Code Council Account—State Appropriation. | \$17,000 |
| 4 | Liquor Excise Tax Account—State Appropriation. | \$1,279,000 |
| 5 | Home Security Fund Account—State Appropriation. | \$375,945,000 |
| 6 | Affordable Housing for All Account—State | |
| 7 | Appropriation. | \$24,437,000 |
| 8 | Financial Fraud and Identity Theft Crimes | |
| 9 | Investigation and Prosecution Account—State | |
| 10 | Appropriation. | \$2,674,000 |
| 11 | Low-Income Weatherization and Structural | |
| 12 | Rehabilitation Assistance Account—State | |
| 13 | Appropriation. | \$1,400,000 |
| 14 | Statewide Tourism Marketing Account—State | |
| 15 | Appropriation. | \$3,034,000 |
| 16 | Community and Economic Development Fee Account—State | |
| 17 | Appropriation. | \$4,155,000 |
| 18 | Growth Management Planning and Environmental Review | |
| 19 | Fund—State Appropriation. | \$5,794,000 |
| 20 | Liquor Revolving Account—State Appropriation. | \$5,919,000 |
| 21 | Washington Housing Trust Account—State Appropriation. | \$10,532,000 |
| 22 | Prostitution Prevention and Intervention Account— | |
| 23 | State Appropriation. | \$26,000 |
| 24 | Public Facility Construction Loan Revolving Account— | |
| 25 | State Appropriation. | \$1,244,000 |
| 26 | Model Toxics Control Stormwater Account—State | |
| 27 | Appropriation. | \$100,000 |
| 28 | Dedicated Marijuana Account—State Appropriation | |
| 29 | (FY 2022). | \$1,813,000 |
| 30 | Dedicated Marijuana Account—State Appropriation | |
| 31 | (FY 2023). | \$1,809,000 |
| 32 | Andy Hill Cancer Research Endowment Fund Match | |
| 33 | Transfer Account—State Appropriation. | \$10,471,000 |
| 34 | Community Preservation and Development Authority | |
| 35 | Account—State Appropriation. | \$500,000 |
| 36 | Economic Development Strategic Reserve Account—State | |
| 37 | Appropriation. | \$2,798,000 |
| 38 | Energy Efficiency Account—State Appropriation. | \$6,000 |
| 39 | Coronavirus State Fiscal Recovery Fund—Federal | |

1 Appropriation. \$927,610,000
2 TOTAL APPROPRIATION. \$3,133,377,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Repayments of outstanding mortgage and rental assistance
6 program loans administered by the department under RCW 43.63A.640
7 shall be remitted to the department, including any current revolving
8 account balances. The department shall collect payments on
9 outstanding loans, and deposit them into the state general fund.
10 Repayments of funds owed under the program shall be remitted to the
11 department according to the terms included in the original loan
12 agreements.

13 (2) \$3,000,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$3,000,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for a grant to resolution
16 Washington to build statewide capacity for alternative dispute
17 resolution centers and dispute resolution programs that guarantee
18 that citizens have access to low-cost resolution as an alternative to
19 litigation.

20 (3) \$375,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$375,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for a grant to the retired
23 senior volunteer program.

24 (4) The department shall administer its growth management act
25 technical assistance and pass-through grants so that smaller cities
26 and counties receive proportionately more assistance than larger
27 cities or counties.

28 (5) \$375,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$375,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely as pass-through funding to Walla
31 Walla Community College for its water and environmental center.

32 (6) \$3,304,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$3,304,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for associate development
35 organizations. During the 2021-2023 biennium, the department shall
36 consider an associate development organization's total resources when
37 making contracting and fund allocation decisions, in addition to the
38 schedule provided in RCW 43.330.086.

1 (7) \$5,907,000 of the liquor revolving account—state
2 appropriation is provided solely for the department to contract with
3 the municipal research and services center of Washington.

4 (8) The department is authorized to require an applicant to pay
5 an application fee to cover the cost of reviewing the project and
6 preparing an advisory opinion on whether a proposed electric
7 generation project or conservation resource qualifies to meet
8 mandatory conservation targets.

9 (9) Within existing resources, the department shall provide
10 administrative and other indirect support to the developmental
11 disabilities council.

12 (10) \$300,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$300,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for the northwest agriculture
15 business center.

16 (11) \$150,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$150,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the regulatory roadmap
19 program for the construction industry and to identify and coordinate
20 with businesses in key industry sectors to develop additional
21 regulatory roadmap tools.

22 (12) \$1,000,000 of the general fund—state appropriation for
23 fiscal year 2022 and \$1,000,000 of the general fund—state
24 appropriation for fiscal year 2023 are provided solely for the
25 Washington new Americans program. The department may require a cash
26 match or in-kind contributions to be eligible for state funding.

27 (13) \$643,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$643,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the department to contract
30 with a private, nonprofit organization to provide developmental
31 disability ombuds services.

32 (14) \$1,000,000 of the home security fund—state appropriation,
33 \$2,000,000 of the Washington housing trust account—state
34 appropriation, and \$1,000,000 of the affordable housing for all
35 account—state appropriation are provided solely for the department of
36 commerce for services to homeless families and youth through the
37 Washington youth and families fund.

38 (15) \$2,000,000 of the home security fund—state appropriation is
39 provided solely for the administration of the grant program required

1 in chapter 43.185C RCW, linking homeless students and their families
2 with stable housing.

3 (16) \$1,980,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$1,980,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely for community
6 beds for individuals with a history of mental illness. Currently,
7 there is little to no housing specific to populations with these co-
8 occurring disorders; therefore, the department must consider how best
9 to develop new bed capacity in combination with individualized
10 support services, such as intensive case management and care
11 coordination, clinical supervision, mental health, substance abuse
12 treatment, and vocational and employment services. Case-management
13 and care coordination services must be provided. Increased case-
14 managed housing will help to reduce the use of jails and emergency
15 services and will help to reduce admissions to the state psychiatric
16 hospitals. The department must coordinate with the health care
17 authority and the department of social and health services in
18 establishing conditions for the awarding of these funds. The
19 department must contract with local entities to provide a mix of (a)
20 shared permanent supportive housing; (b) independent permanent
21 supportive housing; and (c) low and no-barrier housing beds for
22 people with a criminal history, substance abuse disorder, and/or
23 mental illness.

24 Priority for permanent supportive housing must be given to
25 individuals on the discharge list at the state psychiatric hospitals
26 or in community psychiatric inpatient beds whose conditions present
27 significant barriers to timely discharge.

28 (17) \$557,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$557,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the department to design and
31 administer the achieving a better life experience program.

32 (18) The department is authorized to suspend issuing any
33 nonstatutorily required grants or contracts of an amount less than
34 \$1,000,000 per year.

35 (19) \$1,070,000 of the general fund—state appropriation for
36 fiscal year 2022 \$1,070,000 of the general fund—state appropriation
37 for fiscal year 2023 are provided solely for the small business
38 export assistance program. The department must ensure that at least

1 one employee is located outside the city of Seattle for purposes of
2 assisting rural businesses with export strategies.

3 (20) \$60,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$60,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the department to submit the
6 necessary Washington state membership dues for the Pacific Northwest
7 economic region.

8 (21) \$2,000,000 of the general fund—state appropriation for
9 fiscal year 2022 and \$2,000,000 of the general fund—state
10 appropriation for fiscal year 2023 are provided solely for the
11 department to contract with organizations and attorneys to provide
12 either legal representation or referral services for legal
13 representation, or both, to indigent persons who are in need of legal
14 services for matters related to their immigration status. Persons
15 eligible for assistance under any contract entered into pursuant to
16 this subsection must be determined to be indigent under standards
17 developed under chapter 10.101 RCW.

18 (22)(a) \$18,500,000 of the general fund—state appropriation for
19 fiscal year 2022 and \$18,500,000 of the general fund—state
20 appropriation for fiscal year 2023 are provided solely for grants to
21 support the building operation, maintenance, and service costs of
22 permanent supportive housing projects or units within housing
23 projects that have or will receive funding from the housing trust
24 fund—state account or other public capital funding that:

25 (i) Is dedicated as permanent supportive housing units;

26 (ii) Is occupied by low-income households with incomes at or
27 below thirty percent of the area median income; and

28 (iii) Requires a supplement to rent income to cover ongoing
29 property operating, maintenance, and service expenses.

30 (b) Permanent supportive housing projects receiving federal
31 operating subsidies that do not fully cover the operation,
32 maintenance, and service costs of the projects are eligible to
33 receive grants as described in this subsection.

34 (c) The department may use a reasonable amount of funding
35 provided in this subsection to administer the grants.

36 (23) \$7,000,000 of the home security fund—state appropriation is
37 provided solely for the office of homeless youth prevention and
38 protection programs to:

1 (a) Expand outreach, services, and housing for homeless youth and
2 young adults including but not limited to secure crisis residential
3 centers, crisis residential centers, and HOPE beds, so that resources
4 are equitably distributed across the state;

5 (b) Contract with other public agency partners to test innovative
6 program models that prevent youth from exiting public systems into
7 homelessness; and

8 (c) Support the development of an integrated services model,
9 increase performance outcomes, and enable providers to have the
10 necessary skills and expertise to effectively operate youth programs.

11 (24) \$125,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$125,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the office of homeless youth
14 to fund program models that prevent youth from exiting public systems
15 into homelessness.

16 (25) \$3,000,000 of the general fund—state appropriation for
17 fiscal year 2022 and \$5,000,000 of the general fund—state
18 appropriation for fiscal year 2023 are provided solely for the office
19 of homeless youth to build infrastructure and services to support a
20 continuum of interventions, including but not limited to prevention,
21 crisis response, and long-term housing, to reduce youth homelessness
22 in communities identified as part of the anchor community initiative.

23 (26) \$2,125,000 of the general fund—state appropriation for
24 fiscal year 2022 and \$2,125,000 of the general fund—state
25 appropriation for fiscal year 2023 are provided solely for the office
26 of homeless youth to contract with one or more nonprofit
27 organizations to provide youth services and young adult housing on a
28 multi-acre youth campus located in the city of Tacoma. Youth services
29 include, but are not limited to, HOPE beds and crisis residential
30 centers to provide temporary shelter and permanency planning for
31 youth under the age of 18. Young adult housing includes, but is not
32 limited to, rental assistance and case management for young adults
33 ages 18 to 24.

34 (27) \$62,720,000 of the general fund—state appropriation for
35 fiscal year 2022, \$65,330,000 of the general fund—state appropriation
36 for fiscal year 2023, and \$2,610,000 of the coronavirus state fiscal
37 recovery fund—federal appropriation are provided solely for the
38 essential needs and housing support program.

1 (28) \$1,436,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$1,436,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely for the
4 department to identify and invest in strategic growth areas, support
5 key sectors, and align existing economic development programs and
6 priorities. The department must consider Washington's position as the
7 most trade-dependent state when identifying priority investments. The
8 department must engage states and provinces in the northwest as well
9 as associate development organizations, small business development
10 centers, chambers of commerce, ports, and other partners to leverage
11 the funds provided. Sector leads established by the department must
12 include the industries of: (a) Aerospace; (b) clean technology and
13 renewable and nonrenewable energy; (c) wood products and other
14 natural resource industries; (d) information and communication
15 technology; (e) life sciences and global health; (f) maritime; and
16 (g) military and defense. The department may establish these sector
17 leads by hiring new staff, expanding the duties of current staff, or
18 working with partner organizations and or other agencies to serve in
19 the role of sector lead.

20 (29) The department must develop a model ordinance for cities and
21 counties to utilize for siting community based behavioral health
22 facilities.

23 (30) \$198,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$198,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely to retain a behavioral health
26 facilities siting administrator within the department to coordinate
27 development of effective behavioral health housing options and
28 provide technical assistance in siting of behavioral health treatment
29 facilities statewide to aide in the governor's plan to discharge
30 individuals from the state psychiatric hospitals into community
31 settings. This position must work closely with the local government
32 legislative authorities, planning departments, behavioral health
33 providers, health care authority, department of social and health
34 services, and other entities to facilitate linkages among disparate
35 behavioral health community bed capacity-building efforts. This
36 position must work to integrate building behavioral health treatment
37 and infrastructure capacity in addition to ongoing supportive housing
38 benefits.

1 (31) \$250,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department to contract
4 with an entity located in the Beacon hill/Chinatown international
5 district area of Seattle to provide low income housing, low income
6 housing support services, or both. To the extent practicable, the
7 chosen location must be colocated with other programs supporting the
8 needs of children, the elderly, or persons with disabilities.

9 (32) \$11,500,000 of the general fund—state appropriation for
10 fiscal year 2022, \$11,500,000 of the general fund—state appropriation
11 for fiscal year 2023 and \$4,500,000 of the home security fund—state
12 appropriation are provided solely for the consolidated homeless grant
13 program.

14 (a) Of the amounts provided in this subsection, \$4,500,000 of the
15 home security fund—state appropriation is provided solely for
16 permanent supportive housing targeted at those families who are
17 chronically homeless and where at least one member of the family has
18 a disability. The department will also connect these families to
19 medicaid supportive services.

20 (b) Of the amounts provided in this subsection, \$1,000,000 of the
21 general fund—state appropriation for fiscal year 2022 and \$1,000,000
22 of the general fund—state appropriation for fiscal year 2023 are
23 provided solely for diversion services for those families and
24 individuals who are at substantial risk of losing stable housing or
25 who have recently become homeless and are determined to have a high
26 probability of returning to stable housing.

27 (c) Of the amounts provided in this subsection, \$10,000,000 of
28 the general fund—state appropriation for fiscal year 2022 and
29 \$10,000,000 of the general fund—state appropriation for fiscal year
30 2023 are provided solely for hotel and motel vouchers, rapid
31 rehousing, and supportive services for individuals and families
32 accessing vouchers and rapid rehousing.

33 (33) \$10,471,000 of the Andy Hill cancer research endowment fund
34 match transfer account—state appropriation is provided solely for the
35 Andy Hill cancer research endowment program. Amounts provided in this
36 subsection may be used for grants and administration costs.

37 (34) \$150,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$150,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the operations of the long-
2 term care ombudsman program.

3 (35) \$100,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the department to produce
6 the biennial report identifying a list of projects to address
7 incompatible developments near military installations as provided in
8 RCW 43.330.520.

9 (36) \$35,000,000 of the home security fund—state appropriation is
10 provided solely for increasing local temporary shelter capacity. The
11 amount provided in this subsection is subject to the following
12 conditions and limitations:

13 (a) A city or county applying for grant funding shall submit a
14 sheltering proposal that aligns with its local homeless housing plan
15 under RCW 43.185C.050. This proposal must include at a minimum:

16 (i) A strategy for outreach to bring currently unsheltered
17 individuals into shelter;

18 (ii) Strategies for connecting sheltered individuals to services
19 including but not limited to: Behavioral health, chemical dependency,
20 education or workforce training, employment services, and permanent
21 supportive housing services;

22 (iii) An estimate on average length of stay;

23 (iv) An estimate of the percentage of persons sheltered who will
24 exit to permanent housing destinations and an estimate of those that
25 are expected to return to homelessness;

26 (v) An assessment of existing shelter capacity in the
27 jurisdiction, and the net increase in shelter capacity that will be
28 funded with the state grant; and

29 (vi) Other appropriate measures as determined by the department.

30 (b) The department shall not reimburse more than \$56 per day per
31 net additional person sheltered above the baseline of shelter
32 occupancy prior to award of the funding. Eligible uses of funds
33 include shelter operations, shelter maintenance, shelter rent, loan
34 repayment, case management, navigation to other services, efforts to
35 address potential impacts of shelters on surrounding neighborhoods,
36 capital improvements and construction, and outreach directly related
37 to bringing unsheltered people into shelter. The department shall
38 coordinate with local governments to encourage cost-sharing through
39 local matching funds.

1 (c) The department shall not reimburse more than \$10,000 per
2 shelter bed prior to occupancy, for costs associated with creating
3 additional shelter capacity or improving existing shelters to improve
4 occupancy rates and successful outcomes. Eligible costs prior to
5 occupancy include acquisition, construction, equipment, staff costs,
6 and other costs directly related to creating additional shelter
7 capacity.

8 (d) For the purposes of this subsection "shelter" means any
9 facility, the primary purpose of which is to provide space for
10 homeless in general or for specific populations of homeless. The
11 shelter must: Be structurally sound to protect occupants from the
12 elements and not pose any threat to health or safety, have means of
13 natural or mechanical ventilation, and be accessible to persons with
14 disabilities, and the site must have hygiene facilities, which must
15 be accessible but do not need to be in the structure.

16 (37) \$1,007,000 of the general fund—state appropriation for
17 fiscal year 2022 and \$1,007,000 of the general fund—state
18 appropriation for fiscal year 2023 are provided solely for the
19 department to administer a transitional housing pilot program for
20 nondependent homeless youth. In developing the pilot program, the
21 department will work with the adolescent unit within the department
22 of children, youth, and families, which is focused on cross-system
23 challenges impacting youth, including homelessness.

24 (38) \$300,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$300,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the department to establish
27 representation in key international markets that will provide the
28 greatest opportunities for increased trade and investment for small
29 businesses in the state of Washington. Prior to entering into any
30 contract for representation, the department must consult with
31 associate development organizations and other organizations and
32 associations that represent small business, rural industries, and
33 disadvantaged business enterprises.

34 (39) \$80,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$80,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the department to establish
37 an identification assistance and support program to assist homeless
38 persons in collecting documentation and procuring an identicard
39 issued by the department of licensing. This program may be operated

1 through a contract for services. The program shall operate in one
2 county west of the crest of the Cascade mountain range with a
3 population of one million or more and one county east of the crest of
4 the Cascade mountain range with a population of five hundred thousand
5 or more.

6 (40) \$500,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$500,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for the office of homeless youth
9 prevention and protection programs to create a centralized diversion
10 fund to serve homeless or at-risk youth and young adults, including
11 those who are unsheltered, exiting inpatient programs, or in school.
12 Funding provided in this subsection may be used for short-term rental
13 assistance, offsetting costs for first and last month's rent and
14 security deposits, transportation costs to go to work, and assistance
15 in obtaining photo identification or birth certificates.

16 (41) \$100,000 of the model toxics control stormwater account—
17 state appropriation is provided solely for planning work related to
18 stormwater runoff at the aurora bridge and I-5 ship canal bridge.
19 Planning work may include, but is not limited to, coordination with
20 project partners, community engagement, conducting engineering
21 studies, and staff support.

22 (42) \$100,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$100,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for a grant to assist people
25 with limited incomes in urban areas of the state start and sustain
26 small businesses. The grant recipient must be a nonprofit
27 organization involving a network of microenterprise organizations and
28 professionals to support micro entrepreneurship and access to
29 economic development resources.

30 (43) \$500,000 of the community preservation and development
31 authority account—state/operating appropriation is provided solely
32 for the operations of the Pioneer Square-International District
33 community preservation and development authority established in RCW
34 43.167.060.

35 (44) \$500,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$500,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the department of commerce
38 to contract with a nonprofit organization to establish and operate a
39 center for child care retention and expansion. The nonprofit

1 organization must be a Bellingham, Washington-based nonprofit
2 community action agency with fifty years of experience serving
3 homeless and low-income families and individuals.

4 (a) Funding provided in this subsection may be used for, but is
5 not limited to, the following purposes:

6 (i) Creating a rapid response team trained to help child care
7 businesses whose continuity of operations is threatened;

8 (ii) Developing business model prototypes for new child care
9 settings; and

10 (iii) Assisting existing or new child care businesses in
11 assessing readiness for expansion or acquisition.

12 (b) Of the amounts provided in this subsection:

13 (i) \$120,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$120,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for staffing at the center for
16 child care; and

17 (ii) \$380,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$380,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the nonprofit organization
20 to distribute grants to third party child care providers and
21 nongovernmental organizations. Nonprofit entities applying for
22 funding as a statewide network must:

23 (A) Have an existing infrastructure or network of academic,
24 innovation, and mentoring program grant-eligible entities;

25 (B) Provide after-school and summer programs with youth
26 development services; and

27 (C) Provide proven and tested recreational, educational, and
28 character-building programs for children ages six to eighteen years
29 of age.

30 (45) \$230,000,000 of the general fund—federal appropriation
31 (CRRSA), \$255,000,000 of the general fund—federal appropriation
32 (ARPA), and \$665,000,000 of the coronavirus state fiscal recovery
33 fund—federal appropriation are provided solely for the department to
34 administer an emergency rental assistance program. The department
35 shall distribute funding in the form of grants to local housing
36 providers. In making distributions, the department must consider the
37 number of unemployed persons and renters in each jurisdiction served
38 by the provider as well as consider any funding that jurisdiction,
39 including cities within each county, received directly from the

1 federal government for emergency rental assistance. The amounts
2 provided in this subsection are subject to the following conditions
3 and limitations:

4 (a) \$230,000,000 of the general fund—federal appropriation
5 (CRRSA) is provided solely for grants to provide emergency rental and
6 utility assistance pursuant to P.L. 116-260. A provider may use up to
7 9.5 percent of the grant award provided under this subsection for
8 administrative costs and the remainder must be used for financial
9 assistance as defined in P.L. 116-260. An eligible household may
10 receive up to 80 percent of the total rent, rental arrears, utility
11 assistance, and utility arrears that a provider determines they are
12 eligible to receive under this subsection.

13 (b) \$255,000,000 of the general fund—federal appropriation (ARPA)
14 is provided solely for grants to provide emergency rental and utility
15 assistance pursuant to P.L. 117-2. A provider may use up to 14.5
16 percent of the grant award provided under this subsection for
17 administrative costs and the remainder must be used for financial
18 assistance as defined in P.L. 117-2. An eligible household may
19 receive up to 80 percent of the total rent, rental arrears, utility
20 assistance, and utility arrears that a provider determines they are
21 eligible to receive under this subsection.

22 (c) (i) \$665,000,000 of the coronavirus state fiscal recovery fund
23 —federal appropriation is provided solely for grants to provide
24 emergency rental assistance, subject to (c)(ii) of this subsection.
25 Providers must make rental payments directly to landlords. To be
26 eligible for assistance under this subsection, households must, at a
27 minimum, have an income at or below 80 percent of the area median
28 income and must have a missed or partially paid rent payment. The
29 department may establish additional eligibility criteria to target
30 these resources to households most likely to become homeless if they
31 do not receive rental assistance. An eligible household may receive
32 up to 80 percent of the total rent and rental arrears a provider
33 determines they are eligible to receive under this subsection.

34 (ii) From the amount provided in (c) of this subsection, each
35 local housing provider must subgrant with community organizations
36 that serve historically disadvantaged populations within their
37 jurisdiction. Subgrants may be used for program outreach and
38 assisting community members in applying for assistance under (a),
39 (b), and (c) of this subsection. The amount of the subgrant must be

1 at least five percent of the total funding each provider received
2 under (a), (b), and (c) of this subsection.

3 (d) The department may retain up to 0.5 percent of the amounts
4 provided in this subsection for administration of the program.

5 (46) \$7,500,000 of the general fund—state appropriation for
6 fiscal year 2022 is provided solely for the department to provide
7 grants to entities that provide digital navigator services, devices,
8 and subscriptions. These services must include but are not limited to
9 one-on-one assistance for people with limited access to services,
10 including individuals seeking work, families supporting students,
11 English language learners, medicaid clients, people experiencing
12 poverty, and elders. Of the amounts provided in this subsection, the
13 department must prioritize allocating \$1,500,000 as grants or
14 portions of grants that serve medicaid clients.

15 (47) \$240,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$240,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the operations of the
18 Central district community preservation and development authority
19 established in RCW 43.167.070.

20 (48) \$607,000 of the general fund—state appropriation for fiscal
21 year 2022, \$607,000 of the general fund—state appropriation for
22 fiscal year 2023, and \$13,400,000 of the general fund—federal
23 appropriation (ARPA) are provided solely for the department to assist
24 homeowners at risk of foreclosure pursuant to chapter 61.24 RCW and
25 P.L. 117-2. Funding provided in this section may be used for
26 activities to prevent mortgage or tax lien foreclosure, housing
27 counselors, a foreclosure prevention hotline, legal services for low-
28 income individuals, mediation, and other activities that promote
29 homeownership. The department may contract with other foreclosure
30 fairness program state partners to carry out this work.

31 (49) \$100,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$100,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the department to contract
34 with a nonprofit entity located in Seattle that focuses on poverty
35 reduction and racial equity to convene and staff a poverty reduction
36 workgroup steering committee comprised of individuals that have lived
37 experience with poverty. Funding provided in this section may be used
38 to reimburse steering committee members for travel, child care, and
39 other costs associated with participation in the steering committee.

1 (50) (a) \$21,990,000 of the general fund—federal appropriation
2 (CRF) is provided solely for the department to administer an eviction
3 rental assistance program. The department shall distribute funding in
4 the form of grants to local housing providers. In making
5 distributions, the department must consider the number of unemployed
6 persons and renters in each jurisdiction served by the provider. To
7 be eligible for the program, households must, at a minimum, have an
8 income at or below 80 percent of the area median income and must have
9 a missed or partially paid rent payment. Rental payments made through
10 the program will be provided directly to landlords. The department
11 may establish additional eligibility criteria to target these
12 resources to households most likely to become homeless if they do not
13 receive rental assistance.

14 (b) Of the amounts provided in this subsection, \$11,800,000 of
15 the general fund—federal appropriation (CRF) is provided solely for
16 local housing providers to subgrant with community organizations that
17 serve historically disadvantaged populations within their
18 jurisdiction. Subgrants may be used for program outreach and
19 assisting community members in applying for assistance under this
20 subsection and subsection (1) of this section.

21 (51) \$3,000,000 of the general fund—federal appropriation (CRF)
22 is provided solely for the department to assist homeowners at risk of
23 foreclosure pursuant to chapter 61.24 RCW. Funding must be used for
24 activities to prevent mortgage or tax lien foreclosures, housing
25 counselors, foreclosure prevention hotlines, low-income legal
26 services, mediation, and other activities that promote homeownership.
27 The department may contract with other state agencies to carry out
28 these activities.

29 (52) \$1,140,000 of the general fund—federal appropriation (CRF)
30 is provided solely for a contract with resolution Washington for
31 alternative dispute resolution centers and dispute resolution
32 programs to provide citizens with low-cost resolution as an
33 alternative to litigation. This funding must be prioritized for
34 resolution services relating to evictions.

35 (53) \$1,125,000 of the general fund—federal appropriation (CRF)
36 is provided solely for the department to contract with the office of
37 civil legal aid to provide services relating to evictions, housing,
38 and utilities.

1 (54) \$750,000 of the general fund—federal appropriation (CRF) is
2 provided solely for the department to contract with the office of the
3 attorney general for legal work relating to the eviction moratorium
4 extended in the governor's proclamation 20-19.5.

5 (55) (a) \$1,250,000 of the general fund—federal appropriation
6 (CRF) is provided solely for a program to provide grants to eligible
7 landlords who have encountered a significant financial hardship due
8 to loss of rental income from elective nonpayor tenants during the
9 state's eviction moratorium pursuant to the governor's proclamation.

10 (b) To be eligible for a grant under this subsection, a landlord
11 must:

12 (i) Apply for a grant;

13 (ii) Be the sole investor in the property from which they are
14 seeking rental arrears;

15 (iii) Be the owner of no more than four dwelling units from which
16 they receive rental payments;

17 (iv) Not contract with a property manager or property management
18 company for duties or activities related to the tenancy or dwelling
19 unit; and

20 (v) Have an elective nonpayor tenant who is in arrears in rent or
21 utilities or both.

22 (c) Eligible landlords may receive a grant of up to 80 percent of
23 the total amount of rent in arrears. The department must prioritize
24 landlords who have an income at or below 100 percent of the area
25 median income and who demonstrate a loss of rental income, to the
26 extent that funds are available.

27 (d) The department may inspect the property and the landlord's
28 records related to an application under the program, including the
29 use of a third-party inspector as needed to investigate fraud, to
30 assist in making its application review, and to determine
31 eligibility.

32 (e) A landlord who receives a grant under this section is
33 prohibited from:

34 (i) Taking any legal action against the tenant for damages
35 attributable to the same tenancy; or

36 (ii) Pursuing collection, or authorizing another entity to pursue
37 collection on the landlord's behalf, against the tenant for damages
38 attributable to the same tenancy.

39 (f) For the purposes of this subsection, the following
40 definitions apply:

1 (i) " Dwelling unit," " landlord," " owner," " rent," and " tenant"
2 have the meanings defined in RCW 59.18.030.

3 (ii) " Elective nonpayor" means a tenant who has been determined
4 to not be eligible for the federal or state emergency rental
5 assistance program or has not applied for the federal or state
6 emergency rental assistance program.

7 (56) \$1,602,000 of the general fund—state appropriation for
8 fiscal year 2022 and \$1,174,000 of the general fund—state
9 appropriation for fiscal year 2023 are provided solely for the
10 statewide broadband office established in RCW 43.330.532.

11 (57) \$450,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$450,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for a grant to a nonprofit
14 organization for an initiative to advance affordable housing projects
15 and education centers on public or tax-exempt land. The department
16 must award the grant to an organization with an office located in the
17 city of Seattle that has experience in catalyzing early learning and
18 affordable housing developments. The grant recipient must use the
19 funding to:

20 (a) Implement strategies to accelerate development of affordable
21 housing projects with space for early learning centers or community
22 space on underutilized tax-exempt properties;

23 (b) Analyze the suitability of properties for affordable housing,
24 early learning centers, or community space through completing due
25 diligence, conceptual design, and financial analysis activities;

26 (c) Organize community partners and build capacity to develop
27 these sites, as well as coordinate negotiations among partners and
28 public owners;

29 (d) Facilitate collaboration and co-development between
30 affordable housing, early learning centers, or community space; and

31 (e) Catalyze the redevelopment of at least 10 sites to create
32 approximately 1,500 affordable homes.

33 (58) \$2,000,000 of the general fund—state appropriation for
34 fiscal year 2022 is provided solely for a grant to a nonprofit
35 organization located in King county to operate a hunger relief
36 response program serving individuals living in permanent supportive
37 housing.

38 (59) \$75,000 of the general fund—state appropriation for fiscal
39 year 2022 is provided solely for a grant to a nonprofit organization

1 located in the city of Federal Way that conducts collaborative policy
2 development and provides access to resources and consultation to
3 historically disadvantaged communities. The grant funding must be
4 used for capacity-building activities to support community-based
5 organizations serving youth and young adults in the city of Federal
6 Way.

7 (60) \$250,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$250,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for a grant to a nonprofit
10 organization within the city of Tacoma for social services and
11 educational programming to assist Latino and indigenous communities
12 in honoring heritage and culture and becoming proficient in civic
13 education to overcoming barriers to social, political, racial,
14 economic, and cultural community development. The grant must be used
15 to provide civic education through a public policy fellowship program
16 that offers training in grassroots organizing, leadership
17 development, civic engagement, and policy engagement focused on
18 Latino and indigenous community members.

19 (61) \$100,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$50,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for a grant to a nonprofit
22 organization within the city of Tacoma that provides social services
23 and educational programming to Latino and indigenous communities. The
24 grant must be used for activities to build a statewide network of
25 farmworkers conducting peer-to-peer training on preventing workplace
26 sexual harassment and assault in the Washington agricultural
27 industry, including but not limited to developing and evaluating a
28 peer-to-peer sexual harassment prevention training curriculum and
29 providing training to farmworker leaders.

30 (62) \$400,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$400,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for capacity-building grants
33 through the Latino community fund for emergency response services,
34 educational programs, and human services support for children and
35 families in rural and underserved communities.

36 (63) \$10,000,000 of the coronavirus state fiscal recovery account
37 —federal appropriation is provided solely for the department to
38 contract with a statewide nonprofit organization existing on June 7,
39 2018, whose sole purpose is marketing Washington to tourists, for

1 tourism recovery and marketing services. The contract must be used to
2 assist the economic recovery of tourism-related businesses, generate
3 tourism demand for Washington communities and businesses, and sustain
4 the recovery of Washington's tourism market share with competing
5 Western states. The department and the nonprofit must report to the
6 legislature on the use of contract funds by June 30, 2022.

7 (64) \$354,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$354,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for a grant to the Port Gamble
10 S'Klallam tribe for a reentry program providing tailored support
11 services to moderate-needs and high-needs individuals leaving local
12 or tribal incarceration, with the goals of reducing criminal
13 recidivism and fostering community wellbeing. Services may be
14 provided to clients pre-release and post-release.

15 (65) \$347,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$347,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for a grant to a nonprofit
18 organization serving King and Snohomish counties for a program
19 conducted in partnership with King county serving criminal justice-
20 involved individuals who have experienced domestic, sexual, or
21 gender-based violence. The grant recipient may use the funding for
22 costs including but not limited to legal advocacy, outreach,
23 connecting clients to housing and other resources, data analytics,
24 and staffing.

25 (66) \$50,000 of the general fund—state appropriation for fiscal
26 year 2022 is provided solely for the city of Kent to contract with
27 one or more nonprofit organizations to serve community immersion law
28 enforcement trainees through mentorship or community-based placement,
29 or both.

30 (67) \$400,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$400,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the office of homeless youth
33 to administer a competitive grant process to award funding to
34 licensed youth shelters, HOPE centers, and crisis residential centers
35 to provide behavioral health support services for youth in crisis.

36 (68) \$950,000 of the general fund—state appropriation for fiscal
37 year 2022 is provided solely for a grant to a nonprofit located in
38 King county that develops training and support for low-income
39 individuals, with a focus on women and people of color, to move into

1 the construction industry for living wage jobs. The grant funding
2 must be used to develop a pre-apprenticeship program that, through
3 the construction of units, integrates housing and workforce
4 development in service of the following goals:

5 (a) Creating a blueprint to integrating workforce development and
6 housing for local jurisdictions;

7 (b) Providing construction training to underserved populations;

8 (c) Creating a pathway for trainees to enter construction
9 careers; and

10 (d) Addressing the systemic effects of sexism and racism in
11 housing, wealth, education, training, employment, and career
12 development.

13 (69) \$50,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$50,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for a grant to a nonprofit
16 organization operating an emergency shelter located in the Yakima
17 valley for case management, outreach, and other homeless services.

18 (70) \$350,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$150,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for a grant to a nonprofit
21 organization for activities to advance affordable housing. The grant
22 recipient must be an organization that partners in equitable,
23 transit-oriented development. The grant recipient must use the
24 funding to:

25 (a) Facilitate partnerships to enable equitable transit-oriented
26 development across the Puget Sound region that builds housing at
27 scale; and

28 (b) Assist the cities of Tacoma, Renton, and Everett, as well as
29 other cities, in:

30 (i) Creating or updating local subarea plans to be consistent
31 with the regional growth strategy for future population growth to be
32 near high capacity transit and to facilitate development within the
33 station area that will produce a mix of affordable housing;

34 (ii) Ensuring equitable transit-oriented development processes
35 and outcomes that minimize displacement; and

36 (iii) Identifying strategies for land acquisition and assembly
37 around high capacity transit stations that will result in a mix of
38 housing.

1 (71) \$350,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$350,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for a grant to assist people
4 with limited incomes start and sustain small businesses. The grant
5 recipient must be a nonprofit organization involving a network of
6 microenterprise organizations and professionals to support micro
7 entrepreneurship and access to economic development resources.

8 (72) \$1,175,000 of the general fund—state appropriation for
9 fiscal year 2022 and \$175,000 of the general fund—state appropriation
10 for fiscal year 2023 are provided solely for the department to
11 support implementation of the 2021 state energy strategy as it
12 pertains to emissions from energy use in new and existing buildings,
13 including measures to support local government emission reductions,
14 workforce measures, and utility electrification benefits.

15 (73) \$125,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$125,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the department to identify
18 and develop effective interventions and responses to primary and
19 secondary workplace trauma experienced by direct service staff who
20 work in homeless shelters, homeless outreach, and permanent
21 supportive housing. The department must collect data through methods
22 such as surveys, interviews, and small group conversations, and
23 engage interested parties, including but not limited to direct
24 service staff. The department may contract with a third party to
25 complete the work required in this subsection. By June 1, 2023, the
26 department shall submit a report identifying interventions and
27 providing recommendations to the appropriate committees of the
28 legislature.

29 (74)(a) \$340,000 of the general fund—state appropriation for
30 fiscal year 2022 and \$85,000 of the general fund—state appropriation
31 for fiscal year 2023 are provided solely for the department to
32 contract with the University of Washington college of built
33 environments to create a database and reporting system for promoting
34 transparency on procurement of building materials that make up the
35 primary structure and enclosure used for state-funded construction
36 projects. The department and university may use publicly available
37 information and data sources as well as consult with outside experts
38 to create the database. The database may include fields for
39 environmental product declarations, product quantity, manufacturer

1 location, global warming potential, health certifications, supplier
2 codes of conduct, and working conditions.

3 (b) When developing the reporting system required under (a) of
4 this subsection, the department and the University of Washington must
5 conduct a case study analysis. In conducting the analysis, the
6 department and the university must identify up to 10 case studies of
7 publicly funded projects and analyze considerations including but not
8 limited to cost impacts, materials procured, embodied carbon
9 contribution to reducing greenhouse gas emissions, and supply chain
10 considerations. By January 1, 2022, the department and the university
11 shall submit a progress report on the case study analysis to the
12 legislature. By November 1, 2022, the department and the university
13 shall submit a final report to the legislature with findings from the
14 case study analysis and recommendations for the reporting system
15 based on lessons learned.

16 (75) \$175,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$175,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for a grant to a nonprofit
19 organization to provide job readiness skills and training to
20 traditionally underrepresented populations to support the transition
21 to a registered apprenticeship, trade training, or employment. The
22 grant recipient must be a nonprofit organization serving
23 traditionally underrepresented populations in King and Pierce
24 counties, with a focus on youth development programs. The grant
25 funding must be used for activities including but not limited to
26 counseling and training in support of the goals of:

27 (a) Minimizing barriers to transitioning to an apprenticeship,
28 trade training program, or employment for participants;

29 (b) Increasing participants' workforce and life balance skills;
30 and

31 (c) Increasing participants' specialized skills and knowledge in
32 targeted industries, including construction, urban agriculture, and
33 maritime trades.

34 (76)(a) \$51,000 of the general fund—state appropriation for
35 fiscal year 2022 and \$51,000 of the general fund—state appropriation
36 for fiscal year 2023 are provided solely for the statewide broadband
37 office to cofacilitate the Washington digital equity forum with the
38 Washington state office of equity. The purpose of the forum is to

1 develop recommendations to advance digital connectivity in Washington
2 state. In developing its recommendations, the forum must:

3 (i) Develop goals that are consistent with the goals of the
4 governor's statewide broadband office, as provided in RCW 43.330.536;

5 (ii) Strengthen public-private partnerships;

6 (iii) Solicit public input through public hearings or
7 informational sessions;

8 (iv) Work to increase collaboration and communication between
9 local, state, and federal governments and agencies; and

10 (v) Recommend reforms to universal service mechanisms.

11 (b) The directors of the governor's statewide broadband office
12 and the Washington state office of equity are responsible for
13 appointing participating members of the forum, and appointments
14 require the approval of both directors. In making appointments, the
15 directors must prioritize appointees representing:

16 (i) Federally recognized tribes;

17 (ii) State agencies involved in digital equity; and

18 (iii) Underserved and unserved communities, including
19 historically disadvantaged communities.

20 (c) The director of the governor's statewide broadband office, or
21 the director's designee, and the director of the Washington state
22 office of equity, or the director's designee, shall serve as
23 administrative cochairs of the forum.

24 (d) In addition to members appointed by the directors, four
25 legislators may serve on the digital equity forum in an ex officio
26 capacity. Legislative participants must be appointed as follows:

27 (i) The speaker of the house of representatives must appoint one
28 member from each of the two largest caucuses of the house of
29 representatives; and

30 (ii) The president of the senate must appoint one member from
31 each of the two largest caucuses of the senate.

32 (e) Each member of the digital equity forum shall serve without
33 compensation but may be reimbursed for travel expenses as authorized
34 in RCW 43.03.050 and 43.03.060. Legislative members of the forum are
35 reimbursed for travel expenses in accordance with RCW 44.04.120. (f)

36 The statewide broadband office must provide staff support for the
37 digital equity forum. By January 1, 2023, the statewide broadband
38 office must transmit the recommendations of the digital equity forum
39 developed under (a) of this subsection to the legislature, consistent
40 with RCW 43.01.036.

1 (77) \$500,000 of the general fund—state appropriation for fiscal
2 year 2022 is provided solely for grants to law enforcement agencies
3 to implement group violence intervention strategies in areas with
4 high rates of gun violence. Grant funding will be awarded to two
5 sites, with priority given to Yakima county and south King county.
6 The sites must be located in areas with high rates of gun violence,
7 include collaboration with the local leaders and community members,
8 use data to identify the individuals most at risk to perpetrate gun
9 violence for interventions, and include a component that connects
10 individuals to services. In selecting the sites, the department must
11 give priority to sites meeting these criteria that also can leverage
12 existing local or federal resources.

13 (78) \$350,000 of the general fund—state appropriation for fiscal
14 year 2022 is provided solely for a contract for a business recovery
15 program serving the city of Federal Way and surrounding area. The
16 contract recipient must be a nongovernmental organization located in
17 the city of Federal Way whose primary focus is the economic
18 development of the city of Federal Way and surrounding area. The
19 contract funding must be used for:

20 (a) Business development training and education for small
21 businesses located in or serving the city of Federal Way and
22 surrounding area, with a focus on Black, indigenous, and people of
23 color-owned, women-owned, and veteran-owned businesses;

24 (b) Workforce programming for skill set development, especially
25 as related to business retention and expansion; and

26 (c) Research and collection of economic baseline data for the
27 city of Federal Way and surrounding area for the development of data-
28 driven programming, with a focus on key economic recovery indicators.

29 (79) \$202,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$89,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for a grant to a nonprofit
32 organization to provide emergency housing, permanent supportive
33 housing, and wraparound services focusing on Black transgender and
34 nonbinary individuals who are currently experiencing or at risk of
35 homelessness. The grant recipient must be a nonprofit organization
36 with locations in the cities of Seattle and Tacoma that provides
37 legal and other services for LGBTQ individuals in Washington. The
38 grant recipient may subgrant or subcontract with other organizations

1 to provide emergency housing, permanent supportive housing, and
2 wraparound services.

3 (80) \$125,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$125,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for a grant to a nonprofit for a
6 smart buildings education program to educate building owners and
7 operators on smart building practices and technologies, including the
8 development of onsite and digital trainings that detail how to
9 operate residential and commercial facilities in an energy efficient
10 manner. The grant recipient must be located in a city with a
11 population of more than 700,000 and must serve anyone within
12 Washington with an interest in better understanding energy efficiency
13 in commercial and institutional buildings.

14 (81) \$150,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$150,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the department to establish
17 a sector lead position for the creative industries, including but not
18 limited to the performing arts, literary arts, music, and film. The
19 sector lead must work with interested parties to further the goals of
20 creating economic development opportunities, retaining and growing
21 jobs, and supporting small business development and expansion within
22 the creative industries.

23 (82) \$271,560,000 of the home security fund—state appropriation
24 and \$14,600,000 of the affordable housing for all account—state
25 appropriation are provided solely for implementation of Substitute
26 House Bill No. 1277 (housing/revenue source). Of the amounts provided
27 in this subsection, \$150,000,000 of the home security fund—state
28 appropriation is provided solely for implementation of the eviction
29 prevention rental assistance program created in the bill. If the bill
30 is not enacted by June 30, 2021, the amounts provided in this
31 subsection shall lapse.

32 (83) \$59,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$696,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for implementation of Engrossed
35 Second Substitute House Bill No. 1086 (behavioral health consumers).
36 If the bill is not enacted by June 30, 2021, the amounts provided in
37 this subsection shall lapse.

38 (84) \$163,000 of the dedicated marijuana account—state
39 appropriation for fiscal year 2022 and \$159,000 of the dedicated

1 marijuana account—state appropriation for fiscal year 2023 are
2 provided solely for implementation of Engrossed Substitute House Bill
3 No. 1443 (cannabis industry/equity). If the bill is not enacted by
4 June 30, 2021, the amounts provided in this subsection shall lapse.

5 (85) \$214,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$206,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for implementation of Engrossed
8 Second Substitute House Bill No. 1015 (equitable access to credit).
9 If the bill is not enacted by June 30, 2021, the amounts provided in
10 this subsection shall lapse.

11 (86) \$162,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$163,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for implementation of Engrossed
14 Second Substitute House Bill No. 1220 (emergency shelters & housing).
15 If the bill is not enacted by June 30, 2021, the amounts provided in
16 this subsection shall lapse.

17 (87) \$1,415,000 of the general fund—state appropriation for
18 fiscal year 2022 and \$4,958,000 of the general fund—state
19 appropriation for fiscal year 2023 are provided solely for
20 implementation of Engrossed Second Substitute House Bill No. 1099
21 (comprehensive planning). Amounts provided in this subsection include
22 funding sufficient for local governments that are subject to the
23 requirements of that bill to implement the bill. If the bill is not
24 enacted by June 30, 2021, the amounts provided in this subsection
25 shall lapse.

26 (88) \$276,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$11,988,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for implementation of Engrossed
29 Second Substitute House Bill No. 1117 (comp. planning/salmon).
30 Amounts provided in this subsection include funding sufficient for
31 local governments that are subject to the requirements of that bill
32 to implement the bill. If the bill is not enacted by June 30, 2021,
33 the amounts provided in this subsection shall lapse.

34 (89) \$306,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$483,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for implementation of Engrossed
37 Second Substitute House Bill No. 1213 (child care & early dev. exp.).
38 If the bill is not enacted by June 30, 2021, the amounts provided in
39 this subsection shall lapse.

1 (90) \$21,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$42,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for Engrossed Third Substitute
4 House Bill No. 1091 (transportation fuel/carbon). If the bill is not
5 enacted by June 30, 2021, the amounts provided in this subsection
6 shall lapse.

7 (91) \$42,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$42,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for implementation of Second
10 Substitute House Bill No. 1168 (long-term forest health). If the bill
11 is not enacted by June 30, 2021, the amounts provided in this
12 subsection shall lapse.

13 (92) \$2,798,000 of the economic development strategic reserve
14 account—state/manufacturing cluster acceleration appropriation is
15 provided solely for implementation of Substitute House Bill No. 1170
16 (manufacturing). If the bill is not enacted by June 30, 2021, the
17 amount provided in this subsection shall lapse.

18 (93) \$166,600,000 of the general fund—federal appropriation
19 (ARPA) is provided solely for a homeowner assistance program to
20 provide mortgage, foreclosure, and other assistance to eligible
21 homeowners pursuant to P.L. 117-2. The department may subgrant or
22 contract with other entities to provide assistance under the program.

23 (94) \$9,864,000 of the general fund—state appropriation for
24 fiscal year 2022 and \$9,864,000 of the general fund—state
25 appropriation for fiscal year 2023 are provided solely for long-term
26 rental subsidies for individuals with mental health or substance use
27 disorders. This funding may be used for individuals enrolled in the
28 foundational community support program while waiting for a longer
29 term resource for rental support or for individuals transitioning
30 from behavioral health treatment facilities or local jails.
31 Individuals who would otherwise be eligible for the foundational
32 community support program but are not eligible because of their
33 citizenship status may also be served. By December 1, 2021, and
34 December 1, 2022, the department must submit a report identifying the
35 expenditures and number of individuals receiving long-term rental
36 supports through the agency budget broken out by region, treatment
37 need, and the demographics of those served during the prior fiscal
38 year.

1 (95) (a) \$4,800,000 of the general fund—federal appropriation
2 (CRF) and \$250,000,000 of the coronavirus state fiscal recovery fund—
3 federal appropriation are provided solely for the department to
4 provide grants to small businesses through the working Washington
5 grant program.

6 (b) Of the amount provided in this subsection, \$3,000,000 of the
7 general fund—federal appropriation (CRF) and \$150,000,000 of the
8 coronavirus state fiscal recovery fund—federal appropriation are
9 provided solely to assist businesses maintain their operations. To be
10 eligible for a grant under this subsection, the business must:

11 (i) Apply for or have applied for the grant;

12 (ii) Have reported annual gross receipts of \$5,000,000 or less to
13 the department of revenue for calendar year 2019;

14 (iii) Have expenses that are necessary to continue business
15 operations and the expense is not a federal, state, or local tax,
16 fee, license, or other government revenue;

17 (iv) Self-attest that the expense is not funded by any other
18 government or private entity;

19 (v) Have experienced a reduction in business income or activity
20 related to COVID-19 or state or local actions in response to
21 COVID-19; and

22 (vi) Agree to operate in accordance with the requirements of
23 applicable federal, state, and local public health guidance and
24 directives.

25 (c) Of the amount provided in this subsection, \$1,800,000 of the
26 general fund—federal appropriation (CRF) and \$100,000,000 of the
27 coronavirus state fiscal recovery fund—federal appropriation are
28 provided solely to assist the reopening of businesses that
29 temporarily totally closed their operations. To be eligible for a
30 grant under this subsection, the business must:

31 (i) Apply for the grant;

32 (ii) Have reported annual gross receipts of \$5,000,000 or less to
33 the department of revenue for calendar year 2019;

34 (iii) Demonstrate the business was actively engaged in business,
35 and as a result of the governor's proclamations 20-25.8, issued on
36 November 15, 2020, through 20-25.12 ("stay safe-stay healthy"),
37 temporarily totally closed operations. Demonstration of active
38 engagement in business can be given through but is not limited to
39 taxable activity reported to the department of revenue. The

1 department may use other methods to determine if this criterion has
2 been met;

3 (iv) Have expenses that are necessary to reopen business
4 operations and the expense is not a federal, state, or local tax,
5 fee, license, or other government revenue;

6 (v) Self-attest that the expense is not funded by any other
7 government or private entity; and

8 (vi) Agree to operate in accordance with the requirements of
9 applicable federal, state, and local public health guidance and
10 directives.

11 (d) Grant awards are subject to the availability of amounts
12 appropriated in this subsection. The department must conduct outreach
13 to underrepresented and unserved communities observed from prior
14 rounds of awards. The department must ensure equitable distributions
15 of grant funding, including considerations for geographic location
16 and businesses owned by members of historically disadvantaged
17 communities.

18 (e) (i) Eligible businesses may receive up to a \$75,000 grant.

19 (ii) If a business received one or more working Washington small
20 business grants before July 1, 2021, including grants provided
21 pursuant to chapter 3, Laws of 2021, the grant awarded under this
22 subsection must be reduced to reflect the amounts received from
23 previous working Washington small business grants.

24 (f) For purposes of this subsection, reopening costs include, but
25 are not limited to:

26 (i) Upgrading physical workplaces to adhere to new safety or
27 sanitation standards;

28 (ii) Procuring required personal protective supplies for
29 employees and business patrons and clients;

30 (iii) Updating business plans;

31 (iv) Employee costs, including payroll, training, and onboarding;

32 (v) Rent, lease, mortgage, insurance, and utility payments; and

33 (vi) Securing inventory, supplies, and services for operations.

34 (g) Nonprofit organizations are eligible to receive funding under
35 (b) or (c) of this subsection if they have a primary business
36 activity that has been impacted as described in (b) (v) or (c) (iii) of
37 this subsection.

38 (h) The department is authorized to shift funding among the
39 purposes in (b) and (c) of this subsection based on overutilization
40 or underutilization of the different types of grants.

1 (i) Of the total amounts provided in this subsection, the
2 department must prioritize allocating \$25,000,000 for grants under
3 (b) or (c) of this subsection to eligible businesses and nonprofit
4 organizations in the arts, heritage, and science sectors, including
5 those that operate live entertainment venues.

6 (96) \$138,000,000 of the general fund—federal appropriation
7 (ARPA) is provided solely for the department to implement small
8 business capital access and other credit support programs under the
9 state small business credit initiative, pursuant to P.L. 117-2. The
10 department may contract with other entities to implement the capital
11 access program and other credit support programs. The department must
12 ensure businesses owned and controlled by socially and economically
13 disadvantaged individuals, as defined in P.L. 117-2, have equitable
14 access to program services.

15 (97)(a) \$6,000,000 of the general fund—state appropriation for
16 fiscal year 2022 is provided solely for the department to create a
17 grant program to reimburse local governments for eligible costs of
18 providing emergency noncongregate sheltering during the COVID-19
19 public health emergency.

20 (b) A city or county is eligible to apply for grant funding if
21 it:

22 (i) Applies to the federal emergency management agency public
23 assistance program for reimbursement of costs to provide emergency
24 non-congregate sheltering; and

25 (ii) Incurs eligible costs.

26 (c) Eligible costs are costs to provide emergency noncongregate
27 sheltering that:

28 (i) Were deemed eligible for reimbursement in the federal
29 emergency management agency policy 104-009-18, version 3, titled *FEMA*
30 *emergency non-congregate sheltering during the COVID-19 public health*
31 *emergency (interim)* and dated January 29, 2021; and

32 (ii) Are incurred by the applicant beginning January 21, 2021,
33 through September 30, 2021.

34 (d) The department must give priority to applicants who
35 demonstrate use of funds received under P.L. 117-2 for the
36 acquisition, development, and operation of noncongregate sheltering.

37 (e) The department must coordinate with the military department
38 to confirm that grant recipients have applied to the federal
39 emergency management agency public assistance program for costs
40 identified in their grant application.

1 (f) For the purposes of this subsection, "noncongregate
2 sheltering" means sheltering provided in locations where each
3 individual or household has living space that offers some level of
4 privacy such as hotels, motels, or dormitories.

5 (98)(a) \$187,000 of the general fund—state appropriation for
6 fiscal year 2022 and \$188,000 of the general fund—state appropriation
7 for fiscal year 2023 are provided solely to conduct a comprehensive
8 equity review of state capital grant programs administered by the
9 department. The department may, in consultation with interested
10 parties identified in subsection (d) of this section, contract with a
11 consultant to assist with the community engagement and review
12 necessary to complete this review process.

13 (b) The purposes of this comprehensive equity review are: To
14 reduce barriers to historically underserved populations'
15 participation in the capital grant programs; to redress inequities in
16 existing capital grant policies and programs; and to improve the
17 equitable delivery of resources and benefits in these programs.

18 (c) In completing the comprehensive equity review required under
19 this section, the department shall: (i) Identify changes to policy
20 and operational norms and practices in furtherance of the equity
21 review purposes identified in (b) of this subsection; (ii) identify
22 new investments and programs that prioritize populations and
23 communities that have been historically underserved by capital grant
24 policies and programs; and (iii) include consideration of historic
25 and systemic barriers that may arise due to any of the following
26 factors: (A) Race; (B) ethnicity; (C) religion; (D) income; (E)
27 geography; (F) disability; and (G) educational attainment.

28 (d) The department must collaborate with the Washington state
29 commission on African American affairs; the Washington state
30 commission on Asian Pacific American affairs; the Washington state
31 commission on Hispanic affairs; the governor's office of Indian
32 affairs; the governor's committee on disability issues and
33 employment; the office of equity; the office of minority and women's
34 business enterprises; the environmental justice council if
35 established by passage of Engrossed Second Substitute Senate Bill No.
36 5141; and other interested parties as appropriate to develop and
37 conduct a community engagement process to inform the review.

38 (e) The department shall complete the comprehensive equity review
39 under this section and submit a final report, containing all of the

1 elements and considerations specified in this section, to the
2 legislature by June 30, 2022.

3 (99) \$23,280,000 of the general fund—federal appropriation (ARPA)
4 is provided solely for the HOME investment partnerships program
5 pursuant to P.L. 117-2. Of the amount provided in this subsection,
6 \$18,000,000 of the general fund—federal appropriation (ARPA) is
7 provided solely for the department to issue competitive financial
8 assistance to eligible organizations under RCW 43.185A.040 for the
9 acquisition and development of noncongregate shelter units, subject
10 to the following conditions and limitations:

11 (a) Grants provided under this subsection may be used to acquire
12 real property for quick conversion into noncongregate shelter units
13 or for renovation and building update costs associated with
14 establishment of the acquired facilities. Grants provided under this
15 subsection may not be used for operating or maintenance costs
16 associated with providing housing, supportive services, or debt
17 service. For the purposes of this subsection, "noncongregate" shelter
18 units means units provided in locations where each individual or
19 household has living space that offers some level of privacy, such as
20 hotels, motels, or dormitories.

21 (b) Units acquired or developed under this subsection must serve
22 qualifying individuals or families as defined in P.L. 117-2.

23 (c) The department must establish criteria for the issuance of
24 the grants, which must follow the guidelines and compliance
25 requirements of the housing trust fund program and the federal HOME
26 investment partnership program. The criteria must include:

27 (i) The date upon which structural modifications or construction
28 would begin and the anticipated date of completion of the project;

29 (ii) A detailed estimate of the costs associated with the
30 acquisition and any updates or improvements necessary to make the
31 property habitable for its intended use;

32 (iii) A detailed estimate of the costs associated with opening
33 the units; and

34 (iv) A financial plan demonstrating the ability to maintain and
35 operate the property and support its intended tenants throughout the
36 end of the grant contract.

37 (d) The department must provide a progress report on its website
38 by November 1, 2022. The report must include:

39 (i) The total number of applications and amount of funding
40 requested; and

1 (ii) A list and description of the projects approved for funding
2 including state funding, total project cost, number of units, and
3 anticipated completion date.

4 (e) The funding in this subsection is not subject to the 90 day
5 application periods in RCW 43.185.070 or 43.185A.050.

6 (100) \$391,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$391,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for Pacific county to operate or
9 participate in a drug task force to enhance coordination and
10 intelligence while facilitating multijurisdictional criminal
11 investigations.

12 (101) \$150,000 of the general fund—state appropriation is
13 provided for a grant to a nonprofit organization providing housing
14 services in western Washington to conduct a master planning process
15 for the development of a family-centered drug treatment and housing
16 program. The grant recipient must be a nonprofit organization that
17 has experience administering a comparable program in another region
18 of the state. The program must provide housing units for families
19 with members who have substance use disorders and who are involved in
20 the child welfare system, and services including but not limited to
21 case management, counseling, substance use disorder treatment, and
22 parenting skills classes. The program site must be located within or
23 in close proximity to King county, and include living quarters for
24 families, space for services, and childcare and play areas for
25 children. The nonprofit must include housing developers, service
26 providers, and other interested parties in the master planning
27 process. By December 31, 2021, the nonprofit must submit the plan to
28 the department, the senate ways and means committee, and the house
29 capital budget committee.

30 (102) \$150,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$150,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for a grant to a nonprofit
33 organization to assist fathers transitioning from incarceration to
34 family reunification. The grant recipient must have experience
35 contracting with the department of corrections to support offender
36 betterment projects and the department of social and health services
37 to provide access and visitation services.

38 (103) \$7,500,000 of the general fund—state appropriation for
39 fiscal year 2022 and \$2,500,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for grants to
2 community organizations that serve historically disadvantaged
3 populations to conduct outreach and assist community members in
4 applying for state and federal assistance programs, including but not
5 limited to those administered by the departments of social and health
6 services; commerce; and children, youth, and families.

7 NEW SECTION. **Sec. 130. FOR THE ECONOMIC AND REVENUE FORECAST**
8 **COUNCIL**

| | | |
|----|--|-------------|
| 9 | General Fund—State Appropriation (FY 2022) | \$900,000 |
| 10 | General Fund—State Appropriation (FY 2023) | \$958,000 |
| 11 | Lottery Administrative Account—State Appropriation | \$50,000 |
| 12 | TOTAL APPROPRIATION | \$1,908,000 |

13 NEW SECTION. **Sec. 131. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

| | | |
|----|--|---------------|
| 14 | General Fund—State Appropriation (FY 2022) | \$15,635,000 |
| 15 | General Fund—State Appropriation (FY 2023) | \$15,376,000 |
| 16 | General Fund—Federal Appropriation | \$32,502,000 |
| 17 | General Fund—Private/Local Appropriation | \$531,000 |
| 18 | Economic Development Strategic Reserve Account—State | |
| 19 | Appropriation | \$329,000 |
| 20 | Workforce Education Investment Account—State | |
| 21 | Appropriation | \$100,000 |
| 22 | Personnel Service Account—State Appropriation | \$35,961,000 |
| 23 | Higher Education Personnel Services Account—State | |
| 24 | Appropriation | \$1,497,000 |
| 25 | Statewide Information Technology System Development | |
| 26 | Maintenance and Operations Revolving Account— | |
| 27 | State Appropriation | \$136,636,000 |
| 28 | Office of Financial Management Central Service | |
| 29 | Account—State Appropriation | \$21,968,000 |
| 30 | Performance Audits of Government Account—State | |
| 31 | Appropriation | \$670,000 |
| 32 | TOTAL APPROPRIATION | \$261,205,000 |

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) (a) The student achievement council and all institutions of
36 higher education as defined in RCW 28B.92.030 and eligible for state
37 financial aid programs under chapters 28B.92 and 28B.118 RCW shall

1 ensure that data needed to analyze and evaluate the effectiveness of
2 state financial aid programs are promptly transmitted to the
3 education data center so that it is available and easily accessible.
4 The data to be reported must include but not be limited to:

5 (i) The number of state need grant and college bound recipients;

6 (ii) The number of students on the unserved waiting list of the
7 state need grant;

8 (iii) Persistence and completion rates of state need grant
9 recipients and college bound recipients as well as students on the
10 state need grant unserved waiting list, disaggregated by institution
11 of higher education;

12 (iv) State need grant recipients and students on the state need
13 grant unserved waiting list grade point averages; and

14 (v) State need grant and college bound scholarship program costs.

15 (b) The student achievement council shall submit student unit
16 record data for state financial aid program applicants and recipients
17 to the education data center.

18 (2) (a) \$319,000 of the personnel service account—state
19 appropriation, \$136,477,000 of the statewide information technology
20 system development revolving account—state appropriation, and
21 \$319,000 of the office of financial management central service
22 account—state appropriation are provided solely for the one
23 Washington program. Of the amounts provided in this subsection:

24 (i) \$91,581,000 of the statewide information technology system
25 development revolving account—state appropriation is provided solely
26 for phase 1a core financials.

27 (ii) \$44,896,000 of the statewide information technology system
28 development revolving account—state appropriation is provided solely
29 for phase 1b expanded financials and procurement.

30 (b) Beginning September 30, 2021, the office of financial
31 management shall provide written quarterly reports on the one
32 Washington program to the legislative fiscal committees and the
33 legislative evaluation and accountability program committee to
34 include:

35 (i) How funding was spent for the prior quarter by fiscal month;

36 (ii) The budget for the ensuing quarter by fiscal month; and

37 (iii) A list of quantifiable deliverables accomplished and the
38 expenditures by deliverable by fiscal month.

1 (c) Prior to spending any funds, the director of the office of
2 financial management must agree to the spending and sign off on the
3 spending.

4 (d) This subsection is subject to the conditions, limitations,
5 and review requirements of section 701 of this act.

6 (3) \$100,000 of the workforce education investment account—state
7 appropriation is provided solely to the office of financial
8 management to implement career connected learning.

9 (4) \$90,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$166,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the department to complete
12 the following activities:

13 (a) By December 1, 2022, and consistent with RCW 43.01.036, the
14 office of financial management must submit a report to the
15 legislature that assesses how to incorporate a net ecological gain
16 standard into state land use, development, and environmental laws and
17 rules to achieve a goal of better statewide performance on endangered
18 species recovery and ecological health. The report must address each
19 environmental, development, or land use law or rule where the
20 existing standard is less protective of ecological integrity than the
21 standard of net ecological gain, including the shoreline management
22 act (chapter 90.58 RCW), the growth management act (chapter 36.70A
23 RCW), construction projects in state waters (chapter 77.55 RCW), and
24 the model toxics control act.

25 (b) In developing the report under this section, the office of
26 financial management must consult with the appropriate local
27 governments, state agencies, federally recognized Indian tribes, and
28 stakeholders with subject matter expertise on environmental, land
29 use, and development laws including but not limited to cities,
30 counties, ports, the department of ecology, the department of fish
31 and wildlife, and the department of commerce.

32 (c) The report must include:

33 (i) Development of a definition, objectives, and goals for the
34 standard of net ecological gain;

35 (ii) An assessment and comparison analysis of opportunities and
36 challenges, including legal issues and costs on state and local
37 governments to achievement of overall net ecological gain through
38 both:

1 (A) Implementation of a standard of net ecological gain under
2 different environmental, development, and land use laws; and

3 (B) An enhanced approach to implementing and monitoring no net
4 loss in existing environmental, development, and land use laws;

5 (iii) Recommendations on funding, incentives, technical
6 assistance, legal issues, monitoring, and use of scientific data, and
7 other applicable considerations to the integration of net ecological
8 gain into each environmental, development, and land use law or rule;
9 and

10 (iv) An assessment of how applying a standard of net ecological
11 gain in the context of each environmental, land use, or development
12 law is likely to achieve substantial additional environmental or
13 social co-benefits.

14 (5) \$158,000 of the general fund—state appropriation for fiscal
15 year 2022 is provided solely for the work of the office of financial
16 management to conduct a feasibility study and make recommendations
17 regarding the establishment of a system for streamlining the vacation
18 of criminal conviction records in section 983 of this act.

19 (6)(a) \$150,000 of the general fund—state appropriation for
20 fiscal year 2022 is provided solely for the office of financial
21 management to provide recommendations, as described in (b) of this
22 subsection, on the procedure for providing an equity impact statement
23 for legislative proposals, and content and format requirements for
24 the equity impact statement.

25 (b) By July 1, 2022, the office of financial management must
26 submit a report to the governor, appropriate committees of the
27 legislature, and statutory commissions that details recommendations
28 on:

29 (i) The procedure for providing an equity impact statement for
30 legislative proposals;

31 (ii) The format and content requirements for the equity impact
32 statement;

33 (iii) A plan, including information technology additions or
34 revisions, necessary to provide equity impact statements;

35 (iv) Recommendations on which office or agency should be
36 principally responsible for coordinating the provision of equity
37 impact statements with state agencies; and

38 (v) Recommendations on any policy changes needed to implement the
39 provision of equity impact statements.

1 (c) For the purpose of implementing this subsection, the office
2 of financial management may contract with an entity or entities that
3 have expertise in equity impact assessments.

4 (d) The office of financial management must consult with the
5 governor's interagency council on health disparities and the office
6 of equity in developing the procedures, and content and format
7 requirements.

8 (e) For purposes of this subsection, "statutory commission" means
9 the Washington state commission on African American affairs
10 established in chapter 43.113 RCW, the Washington state commission on
11 Asian Pacific American affairs established in chapter 43.117 RCW, the
12 Washington state commission on Hispanic affairs established in
13 chapter 43.115 RCW, the Washington state women's commission
14 established in chapter 43.119 RCW, the Washington state LGBTQ
15 commission established in chapter 43.114 RCW, and the human rights
16 commission established in chapter 49.60 RCW.

17 (7) \$250,000 of the office of financial management central
18 service—state appropriation is provided solely for a dedicated budget
19 staff for the work associated with the information technology
20 investment pool projects. The staff will be responsible for providing
21 a monthly financial report after each fiscal month close to fiscal
22 staff of the senate ways and means and house appropriations
23 committees to reflect at least:

24 (a) Fund balance of the information technology investment
25 revolving account;

26 (b) Amount by project of funding approved to date and for the
27 last fiscal month;

28 (c) Amount by agency of funding approved to date and for the last
29 fiscal month;

30 (d) Total amount approved to date and for the last fiscal month;
31 and

32 (e) Amount of expenditure on each project by the agency to date
33 and for the last fiscal month.

34 (8) \$785,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$960,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for implementation of Engrossed
37 Substitute House Bill No. 1267 (police use of force). If the bill is
38 not enacted by June 30, 2021, the amounts provided in this subsection
39 shall lapse.

1 (9) \$172,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$167,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of Engrossed
4 Second Substitute House Bill No. 1295 (institutional ed./release). If
5 the bill is not enacted by June 30, 2021, the amounts provided in
6 this subsection shall lapse.

7 (10) \$300,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$300,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the office of financial
10 management to assist the health care authority, the department of
11 social and health services, and the department of health in
12 coordinating efforts to transform the behavioral health system and
13 improve the collection and availability of data. Within these
14 amounts, the office must provide direction and ensure coordination
15 between state agencies in the forecasting of forensic and long-term
16 civil commitment beds, transition of civil long-term inpatient
17 capacity from state hospital to community settings, and efforts to
18 improve the behavioral health crisis response system. Sufficient
19 funding within this section is provided for the staff support and
20 other costs related to the crisis response improvement strategy
21 committee established in section 104 of Engrossed Second Substitute
22 House Bill No. 1477 (national 988 system).

23 NEW SECTION. **Sec. 132. FOR THE OFFICE OF ADMINISTRATIVE**
24 **HEARINGS**

| | | |
|----|---|--------------|
| 25 | Administrative Hearings Revolving Account—State | |
| 26 | Appropriation. | \$70,896,000 |
| 27 | Administrative Hearings Revolving Account—Local | |
| 28 | Appropriation. | \$12,000 |
| 29 | TOTAL APPROPRIATION. | \$70,908,000 |

30 The appropriations in this section are subject to the following
31 conditions and limitations: \$19,000 of the administrative hearings
32 revolving account—state appropriation is provided solely for
33 implementation of Engrossed Second Substitute House Bill No. 1073
34 (paid leave coverage). If the bill is not enacted by June 30, 2021,
35 the amount provided in this subsection shall lapse.

36 NEW SECTION. **Sec. 133. FOR THE WASHINGTON STATE LOTTERY**
37 Lottery Administrative Account—State Appropriation. . . . \$29,753,000

1 TOTAL APPROPRIATION. \$29,753,000

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) No portion of this appropriation may be used for acquisition
5 of gaming system capabilities that violate state law.

6 (2) Pursuant to RCW 67.70.040, the commission shall take such
7 action necessary to reduce retail commissions to an average of 5.1
8 percent of sales.

9 NEW SECTION. **Sec. 134. FOR THE COMMISSION ON HISPANIC AFFAIRS**

10 General Fund—State Appropriation (FY 2022). \$436,000

11 General Fund—State Appropriation (FY 2023). \$454,000

12 TOTAL APPROPRIATION. \$890,000

13 NEW SECTION. **Sec. 135. FOR THE COMMISSION ON AFRICAN-AMERICAN**
14 **AFFAIRS**

15 General Fund—State Appropriation (FY 2022). \$417,000

16 General Fund—State Appropriation (FY 2023). \$425,000

17 TOTAL APPROPRIATION. \$842,000

18 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
19 **—OPERATIONS**

20 Department of Retirement Systems Expense Account—

21 State Appropriation. \$68,925,000

22 TOTAL APPROPRIATION. \$68,925,000

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) Up to \$6,238,000 of the department of retirement systems
26 expense account—state appropriation is provided for pension system
27 modernization, and is subject to the conditions, limitations, and
28 review requirements of section 701 of this act.

29 (2) \$286,000 of the department of retirement systems expense
30 account—state appropriation is provided solely for the department to
31 implement Senate Bill No. 5021 (retirement benefits/furlough). If the
32 bill is not enacted by June 30, 2021, the amount provided in this
33 subsection shall lapse.

34 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF REVENUE**

35 General Fund—State Appropriation (FY 2022). \$169,802,000

| | | |
|----|--|---------------|
| 1 | General Fund—State Appropriation (FY 2023). | \$295,076,000 |
| 2 | Timber Tax Distribution Account—State Appropriation. . . . | \$7,418,000 |
| 3 | Business License Account—State Appropriation. | \$20,574,000 |
| 4 | Waste Reduction, Recycling, and Litter Control | |
| 5 | Account—State Appropriation. | \$168,000 |
| 6 | Model Toxics Control Operating Account—State | |
| 7 | Appropriation. | \$118,000 |
| 8 | Financial Services Regulation Account—State | |
| 9 | Appropriation. | \$5,000,000 |
| 10 | Taxpayer Fairness Account—State Appropriation. | \$126,000,000 |
| 11 | TOTAL APPROPRIATION. | \$624,156,000 |

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$1,056,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$409,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the department to implement
17 2022 revenue legislation.

18 (2) \$2,490,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$4,189,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for implementation of Engrossed
21 Substitute Senate Bill No. 5096 (capital gains tax). If the bill is
22 not enacted by June 30, 2021, the amounts provided in this subsection
23 shall lapse.

24 (3) \$97,000 of the general fund—state appropriation for fiscal
25 year 2022 is provided solely for implementation of Engrossed Second
26 Substitute House Bill No. 1480 (liquor licensee privileges). If the
27 bill is not enacted by June 30, 2021, the amount provided in this
28 subsection shall lapse.

29 (4) \$292,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$163,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for implementation of chapter 4,
32 Laws of 2021.

33 (5) \$212,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$33,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for implementation of Engrossed
36 Second Substitute House Bill No. 1477 (national 988 system). If the
37 bill is not enacted by June 30, 2021, the amounts provided in this
38 subsection shall lapse.

1 (6) \$5,083,000 of the general fund—state appropriation for fiscal
2 year 2022, \$137,128,000 of the general fund—state appropriation for
3 fiscal year 2023, and \$126,000,000 of the taxpayer fairness account—
4 state appropriation are provided solely for implementation of
5 Engrossed Substitute House Bill No. 1297 (working families tax
6 exempt). If the bill is not enacted by June 30, 2021, the amounts
7 provided in this subsection shall lapse.

8 (7)(a) \$1,303,000 of the general fund—state appropriation for
9 fiscal year 2022 and \$1,000,000 of the general fund—state
10 appropriation for fiscal year 2023 are provided solely for the
11 department to facilitate a tax structure work group, initially
12 created within chapter 1, Laws of 2017 3rd sp. sess. (SSB 5883) and
13 hereby reauthorized.

14 (b)(i) Members serving on the tax structure work group as of the
15 effective date of this section may continue serving on the work
16 group. Any member not wishing to continue serving on the tax
17 structure work group must provide written notice to the work group
18 and the vacancy must be filled as provided in (c) of this subsection.

19 (ii) The work group must include the following voting members:

20 (A) The president of the senate must appoint two members from
21 each of the two largest caucuses of the senate;

22 (B) The speaker of the house of representatives must appoint two
23 members from each of the two largest caucuses of the house of
24 representatives; and

25 (C) The governor must appoint one member who represents the
26 office of the governor.

27 (iii) The work group must include the following nonvoting
28 members:

29 (A) One representative of the department of revenue;

30 (B) One representative of the association of Washington cities;
31 and

32 (C) One representative of the Washington state association of
33 counties.

34 (c) Elected officials not reelected to their respective offices
35 may be relieved of their responsibilities on the tax structure work
36 group. Vacancies on the tax structure work group must be filled
37 within 60 days of notice of the vacancy. The work group must choose a
38 chair or cochairs from among its legislative membership. The chair
39 is, or cochairs are, responsible for convening the meetings of the

1 work group no less than quarterly each year. Recommendations of the
2 work group may be approved by a simple majority vote. All work group
3 members may have a representative attend meetings of the tax
4 structure work group in lieu of the member, but voting by proxy is
5 not permitted. Staff support for the work group must be provided by
6 the department. The department may engage one or more outside
7 consultants to assist in providing support for the work group.
8 Members of the work group must serve without compensation but may be
9 reimbursed for travel expenses under RCW 44.04.120, 43.03.050, and
10 43.03.060.

11 (d) The duties of the work group are to:

12 (i) By December 1, 2019, convene no less than one meeting to
13 elect a chair, or cochair, and conduct other business of the work
14 group;

15 (ii) By December 31, 2020, the department and technical advisory
16 group must prepare a summary report of their preliminary findings and
17 alternatives described in (f) of this subsection;

18 (iii) By May 31, 2021, the work group must:

19 (A) Hold no less than one meeting in Olympia or virtually to
20 review the preliminary findings described in (f) of this subsection.
21 At least one meeting must engage stakeholder groups, as described in
22 (e)(i) of this subsection;

23 (B) Begin to plan strategies to engage taxpayers and key
24 stakeholder groups to encourage participation in the public meetings
25 described in (f) of this subsection;

26 (C) Present the summary report described in (d)(ii) of this
27 subsection in compliance with RCW 43.01.036 to the appropriate
28 committees of the legislature;

29 (D) Be available to deliver a presentation to the appropriate
30 committees of the legislature including the elements described in
31 (e)(ii) of this subsection; and

32 (E) Finalize the logistics of the engagement strategies described
33 in (d)(iv) of this subsection;

34 (iv) After the conclusion of the 2021 legislative session, the
35 work group must:

36 (A) Hold no less than five public meetings organized by
37 geographic region (in person or online) with special consideration
38 for regional geographies throughout the state, rural areas, and
39 border communities;

1 (B) Participate in no less than 10 existing meetings of various
2 associations, community-based organizations, nonprofits, and similar
3 groups in order to engage low-income and middle-income taxpayers,
4 communities of color, senior citizens, and people with disabilities;

5 (C) Participate in no less than 10 existing meetings of various
6 business and agricultural associations, chambers of commerce, ports,
7 associate development organizations, and similar groups in order to
8 engage small, start-up, and low-margin businesses, and other
9 businesses;

10 (D) Hold no less than three listening sessions in a language
11 other than English to engage taxpayers who speak languages including,
12 but not limited to, Spanish, Vietnamese, Russian, and Somali;

13 (E) Present the findings described in (f) of this subsection and
14 alternatives to the state's current tax structure at the public
15 meetings utilizing a range of methods that account for different
16 learning styles including, but not limited to, written documents,
17 videos, animations, and graphics;

18 (F) Provide an opportunity at the public and other meetings for
19 taxpayers to engage in a conversation about the state tax structure
20 including, but not limited to, providing feedback on possible
21 recommendations for changes to the state tax structure and asking
22 questions about the report and findings and alternatives to the
23 state's current tax structure presented by the work group;

24 (G) Utilize methods to collect taxpayer feedback before, during,
25 or after the public meetings that may include, but is not limited to:
26 Small group discussions, in-person written surveys, in-person visual
27 surveys, online surveys, written testimony, and public testimony;

28 (H) Encourage legislators to inform their constituents about the
29 public meetings that occur within and near their legislative
30 districts (whether in person or online);

31 (I) Inform local elected officials about the public meetings that
32 occur within and near their communities (whether in person or
33 online);

34 (J) Summarize the feedback that taxpayers and other stakeholders
35 communicated during the public meetings and other public engagement
36 methods, and submit a final summary report, in accordance with RCW
37 43.01.036, to the appropriate committees of the legislature. This
38 report may be submitted as an appendix or update to the summary
39 report described in (d)(ii) of this subsection; and

1 (K) To the degree it is practicable, conduct analysis of the
2 current tax structure and proposed alternatives to estimate the
3 impact on taxpayers, including tax paid as a share of household
4 income for various racial and ethnic groups as reported in the most
5 current census data available, American community survey, or other
6 similar data sources;

7 (v) During the 2022 legislative session, the work group must:

8 (A) Present the findings and reports described in (d)(ii) of this
9 subsection to the appropriate committees of the legislature; and

10 (B) Be available to deliver a presentation to or participate in a
11 work session for the appropriate committees of the legislature, or
12 both;

13 (vi) Between the conclusion of the 2022 legislative session and
14 December 31, 2022, the work group is directed to finalize policy
15 recommendations and develop legislation to implement modifications to
16 the tax structure, informed by the findings described in (d)(ii) of
17 this subsection and the feedback received from taxpayers as reflected
18 in the report described in (d)(iv) of this subsection. Legislative
19 proposals recommended by the work group may not collectively result
20 in a loss of revenue to the state as compared to the November 2022
21 biennial revenue forecast published by the economic and revenue
22 forecast council. In making the recommendations, the work group must
23 be guided by the following principles for a well designed tax system:
24 Equity, adequacy, stability, and transparency;

25 (vii) During the 2023 legislative session, it is the intent of
26 the legislature to consider the proposal described in (d)(vi) of this
27 subsection;

28 (viii) If the proposal is not adopted during the 2023 legislative
29 session, the work group is directed to host no less than three public
30 meetings to collect feedback on the legislation proposed in the 2023
31 session, and may also collect feedback on other proposals under
32 consideration by the work group, subject to the availability of funds
33 in the 2023-2025 biennial budget. The work group is directed to
34 modify the proposal to address the feedback collected during the
35 public meetings;

36 (ix) During the 2024 legislative session, it is the intent of the
37 legislature to consider the modified proposal described in (d)(iv) of
38 this subsection; and

39 (x) By December 31, 2024, subject to the availability of funds in
40 the 2023-2025 biennial budget, the work group is directed to submit a

1 final report that is a compilation of all other reports previously
2 submitted since July 1, 2019, and may include additional content to
3 summarize final activities of the tax structure work group and
4 related legislation, in compliance with RCW 43.01.036, to the
5 appropriate committees of the legislature.

6 (e)(i) The stakeholder groups referenced by (d)(iii)(A) of this
7 subsection must include, at a minimum, organizations and individuals
8 representing the following:

9 (A) Small, start-up, or low-margin business owners and employees
10 or associations expressly dedicated to representing these businesses,
11 or both; and

12 (B) Individual taxpayers with income at or below 100 percent of
13 area median income in their county of residence or organizations
14 expressly dedicated to representing low-income and middle-income
15 taxpayers, or both;

16 (ii) The presentation referenced in (d)(iii)(D) of this
17 subsection must include the following elements:

18 (A) The findings and alternatives included in the summary report
19 described in (d)(ii) of this subsection; and

20 (B) The preliminary plan to engage taxpayers directly in a robust
21 conversation about the state's tax structure, including presenting
22 the findings described in (f) of this subsection and alternatives to
23 the state's current tax structure, and collecting feedback to inform
24 development of recommendations.

25 (f) The duties of the department, with assistance of one or more
26 technical advisory groups, are to:

27 (i) With respect to the final report of findings and alternatives
28 submitted by the Washington state tax structure study committee to
29 the legislature under section 138, chapter 7, Laws of 2001 2nd sp.
30 sess.:

31 (A) Update the data and research that informed the
32 recommendations and other analysis contained in the final report;

33 (B) Estimate how much revenue all the revenue replacement
34 alternatives recommended in the final report would have generated for
35 the 2017-2019 fiscal biennium if the state had implemented the
36 alternatives on January 1, 2003;

37 (C) Estimate the tax rates necessary to implement all recommended
38 revenue replacement alternatives in order to achieve the revenues
39 generated during the 2017-2019 fiscal biennium as reported by the
40 economic and revenue forecast council;

1 (D) Estimate the impact on taxpayers, including tax paid as a
2 share of household income for various income levels, and tax paid as
3 a share of total business revenue for various business activities,
4 for (f) (i) (B) and (C) of this subsection; and

5 (E) Estimate how much revenue would have been generated in the
6 2017-2019 fiscal biennium if the incremental revenue alternatives
7 recommended in the final report would have been implemented on
8 January 1, 2003, excluding any recommendations implemented before May
9 21, 2019;

10 (ii) With respect to the recommendations in the final report of
11 the 2018 tax structure work group:

12 (A) Conduct economic modeling or comparable analysis of replacing
13 the business and occupation tax with an alternative, such as
14 corporate income tax or margins tax, and estimate the impact on
15 taxpayers, such as tax paid as a share of total business revenue for
16 various business activities, assuming the same revenues generated by
17 business and occupation taxes during the 2017-2019 fiscal biennium as
18 reported by the economic and revenue forecast council; and

19 (B) Estimate how much revenue would have been generated for the
20 2017-2019 fiscal biennium if the one percent revenue growth limit on
21 regular property taxes was replaced with a limit based on population
22 growth and inflation if the state had implemented this policy on
23 January 1, 2003;

24 (iii) Analyze our economic competitiveness with border states:

25 (A) Estimate the revenues that would have been generated during
26 the 2017-2019 fiscal biennium, had Washington adopted the tax
27 structure of those states, assuming the economic tax base for the
28 2017-2019 fiscal biennium as reported by the economic and revenue
29 forecast council; and

30 (B) Estimate the impact on taxpayers, including tax paid as a
31 share of household income for various income levels, and tax paid as
32 a share of total business revenue for various business activities for
33 (f) (iii) (A) of this subsection;

34 (iv) Analyze our economic competitiveness in the context of a
35 national and global economy, provide comparisons of the effective
36 state and local tax rate of the tax structure during the 2017-2019
37 fiscal biennium and various alternatives under consideration, as they
38 compare to other states and the federal government, as well as
39 consider implications of recent changes to federal tax law;

(v) Conduct, to the degree it is practicable, tax incidence analysis of the various alternatives under consideration to account for the impacts of tax shifting, such as business taxes passed along to consumers and property taxes passed along to renters;

(vi) Present findings and alternatives, to the degree it is practicable, by geographic area, in addition to statewide; and

(vii) Conduct other analysis as directed by the work group.

NEW SECTION. Sec. 138. FOR THE BOARD OF TAX APPEALS

| | |
|--|-------------|
| General Fund—State Appropriation (FY 2022) | \$2,603,000 |
| General Fund—State Appropriation (FY 2023) | \$2,611,000 |
| TOTAL APPROPRIATION | \$5,214,000 |

NEW SECTION. Sec. 139. FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES

| | |
|--|-------------|
| General Fund—State Appropriation (FY 2022) | \$1,991,000 |
| General Fund—State Appropriation (FY 2023) | \$1,700,000 |
| Minority and Women's Business Enterprises Account— | |
| State Appropriation | \$4,512,000 |
| TOTAL APPROPRIATION | \$8,203,000 |

The appropriations in this section are subject to the following conditions and limitations:

(1) The office of minority and women's business enterprises shall consult with the Washington state office of equity on the Washington state toolkit for equity in public spending.

(2) \$851,003 of the general fund—state appropriation for fiscal year 2022 and \$674,855 of the general fund—state appropriation for fiscal year 2023 are provided solely for the implementation of Substitute House Bill No. 1259 (women and minority contracting). If the bill is not enacted by June 30, 2021, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 140. FOR THE INSURANCE COMMISSIONER

| | |
|---|--------------|
| General Fund—Federal Appropriation | \$4,658,000 |
| Insurance Commissioner's Regulatory Account—State | |
| Appropriation | \$67,156,000 |
| Insurance Commissioner's Fraud Account—State | |
| Appropriation | \$3,586,000 |
| TOTAL APPROPRIATION | \$75,400,000 |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$457,000 of the insurance commissioner's regulatory account—
4 state appropriation is provided solely for the implementation of
5 Engrossed Substitute House Bill No. 1196 (audio-only telemedicine).
6 If the bill is not enacted by June 30, 2021, the amount provided in
7 this subsection shall lapse.

8 (2) \$642,000 of the insurance commissioner's regulatory account—
9 state appropriation is provided solely for the implementation of
10 Engrossed Second Substitute House Bill No. 1160 (health provider
11 contracts). If the bill is not enacted by June 30, 2021, the amount
12 provided in this subsection shall lapse.

13 (3) (a) \$75,000 of the insurance commissioner's regulatory account
14 —state appropriation is provided solely for a service utilization,
15 cost, and implementation analysis of requiring coverage for the
16 hearing instruments benefit described in House Bill No. 1047 (hearing
17 instruments/children) for children who are 18 years of age or younger
18 and for children and adults.

19 (b) The commissioner must contract with one or more consultants
20 to:

21 (i) Obtain projected utilization and cost data from Washington
22 state health carriers for health plans, as defined in RCW 48.43.005,
23 to provide an estimate of aggregate statewide utilization and cost
24 impacts of the coverage described in House Bill No. 1047 (hearing
25 instruments/children) separately for children who are 18 years of age
26 or younger and for children and adults, expressed as total annual
27 cost and as a per member per month cost;

28 (ii) Assess the impact of federal and state health care
29 nondiscrimination laws on the scope of the benefit described in House
30 Bill No. 1047 (hearing instruments/children); and

31 (iii) Provide recommendations for distributing state payments to
32 defray the cost of the benefit coverage described in House Bill No.
33 1047 (hearing instruments/children) for health carriers.

34 (c) The commissioner must report the findings of the analysis to
35 the appropriate committees of the legislature by December 15, 2021.

36 **NEW SECTION. Sec. 141. FOR THE STATE INVESTMENT BOARD**
37 State Investment Board Expense Account—State
38 Appropriation. \$64,935,000

1 TOTAL APPROPRIATION. \$64,935,000

2 The appropriation in this section is subject to the following
3 conditions and limitations: During the 2021-2023 fiscal biennium, the
4 Washington state investment board shall provide the law enforcement
5 officers' and firefighters' retirement board use of the investment
6 board main conference room. The law enforcement officers' and
7 firefighters' retirement board must be allowed to use the board room
8 for at least five hours one day per month during regular business
9 hours. Any additional direct costs incurred by the investment board
10 due solely to the use of the conference room by the retirement board
11 may be reimbursed by the law enforcement officers' and firefighters'
12 retirement board, consistent with any investment board policies on
13 reimbursement for this facility applied to other major clients and
14 investment partners.

15 NEW SECTION. **Sec. 142. FOR THE LIQUOR AND CANNABIS BOARD**

| | | |
|----|---|---------------|
| 16 | General Fund—State Appropriation (FY 2022). | \$404,000 |
| 17 | General Fund—State Appropriation (FY 2023). | \$426,000 |
| 18 | General Fund—Federal Appropriation. | \$3,043,000 |
| 19 | General Fund—Private/Local Appropriation. | \$75,000 |
| 20 | Dedicated Marijuana Account—State Appropriation | |
| 21 | (FY 2022). | \$11,774,000 |
| 22 | Dedicated Marijuana Account—State Appropriation | |
| 23 | (FY 2023). | \$11,664,000 |
| 24 | Liquor Revolving Account—State Appropriation. | \$82,755,000 |
| 25 | TOTAL APPROPRIATION. | \$110,141,000 |

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The liquor and cannabis board may require electronic payment
29 of the marijuana excise tax levied by RCW 69.50.535. The liquor and
30 cannabis board may allow a waiver to the electronic payment
31 requirement for good cause as provided by rule.

32 (2) Of the liquor revolving account—state appropriation,
33 \$4,939,000 for fiscal year 2022 and \$2,065,000 for fiscal year 2023
34 are provided solely for the modernization of regulatory systems and
35 are subject to the conditions, limitations, and review requirements
36 of section 701 of this act.

37 (3) \$20,000 of the liquor revolving account—state appropriation
38 is provided solely for the implementation of Substitute House Bill

1 No. 1210 (cannabis terminology). If the bill is not enacted by June
2 30, 2021, the amount provided in this subsection shall lapse.

3 (4) \$1,441,000 of the liquor revolving account—state
4 appropriation is provided solely for the implementation of Engrossed
5 Second Substitute House Bill No. 1480 (liquor licensee privileges).
6 If the bill is not enacted by June 30, 2021, the amount provided in
7 this section shall lapse.

8 (5) Within the amounts provided in this subsection, sufficient
9 funding is provided for the liquor and cannabis board to implement
10 Second Substitute House Bill No. 1359 (liquor license fees).

11 (6) \$38,000 of the dedicated marijuana account—state
12 appropriation is provided solely to implement Engrossed Substitute
13 House Bill No. 1443 (cannabis industry/equity). If the bill is not
14 enacted by June 30, 2021, the amount provided in this section shall
15 lapse.

16 NEW SECTION. **Sec. 143. FOR THE UTILITIES AND TRANSPORTATION**
17 **COMMISSION**

| | | |
|----|---|--------------|
| 18 | General Fund—State Appropriation (FY 2022). | \$201,000 |
| 19 | General Fund—State Appropriation (FY 2023). | \$149,000 |
| 20 | General Fund—Private/Local Appropriation. | \$16,609,000 |
| 21 | Public Service Revolving Account—State Appropriation. . . | \$42,549,000 |
| 22 | Public Service Revolving Account—Federal | |
| 23 | Appropriation. | \$100,000 |
| 24 | Pipeline Safety Account—State Appropriation. | \$3,467,000 |
| 25 | Pipeline Safety Account—Federal Appropriation. | \$3,196,000 |
| 26 | TOTAL APPROPRIATION. | \$66,271,000 |

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Up to \$800,000 of the public service revolving account—state
30 appropriation in this section is for the utilities and transportation
31 commission to supplement funds committed by a telecommunications
32 company to expand rural broadband service on behalf of an eligible
33 governmental entity. The amount in this subsection represents
34 payments collected by the utilities and transportation commission
35 pursuant to the Qwest performance assurance plan.

36 (2) \$201,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$149,000 of the general fund—state appropriation for
38 fiscal year 2023 is provided solely for the utilities and

1 transportation commission to conduct research and stakeholder
2 outreach to develop emission reduction strategies related to
3 regulated natural gas distribution companies, associated ratepayer
4 protections, and other related measures.

5 (3) \$38,000 of the public service revolving account—state
6 appropriation for fiscal year 2022 and \$38,000 of the public service
7 revolving account—state appropriation for fiscal year 2023 are
8 provided solely to implement Engrossed Third Substitute House Bill
9 No. 1091 (transportation fuel/carbon). If the bill is not enacted by
10 June 30, 2021, the amounts provided in this subsection shall lapse.

11 NEW SECTION. **Sec. 144. FOR THE MILITARY DEPARTMENT**

| | | |
|----|---|-----------------|
| 12 | General Fund—State Appropriation (FY 2022). | \$9,464,000 |
| 13 | General Fund—State Appropriation (FY 2023). | \$9,417,000 |
| 14 | General Fund—Federal Appropriation. | \$118,944,000 |
| 15 | Enhanced 911 Account—State Appropriation. | \$53,938,000 |
| 16 | Disaster Response Account—State Appropriation. | \$42,651,000 |
| 17 | Disaster Response Account—Federal Appropriation. | \$920,144,000 |
| 18 | Military Department Rent and Lease Account—State | |
| 19 | Appropriation. | \$993,000 |
| 20 | Military Department Active State Service Account— | |
| 21 | State Appropriation. | \$400,000 |
| 22 | Oil Spill Prevention Account—State Appropriation. | \$1,040,000 |
| 23 | Worker and Community Right to Know Fund—State | |
| 24 | Appropriation. | \$1,877,000 |
| 25 | TOTAL APPROPRIATION. | \$1,158,868,000 |

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The military department shall submit a report to the office
29 of financial management and the legislative fiscal committees by
30 February 1st and October 31st of each year detailing information on
31 the disaster response account, including: (a) The amount and type of
32 deposits into the account; (b) the current available fund balance as
33 of the reporting date; and (c) the projected fund balance at the end
34 of the 2021-2023 biennium based on current revenue and expenditure
35 patterns.

36 (2) \$40,000,000 of the general fund—federal appropriation is
37 provided solely for homeland security, subject to the following
38 conditions: Any communications equipment purchased by local

1 jurisdictions or state agencies shall be consistent with standards
2 set by the Washington state interoperability executive committee.

3 (3) \$11,000,000 of the enhanced 911 account—state appropriation
4 is provided solely for financial assistance to counties.

5 (4) \$784,000 of the disaster response account—state appropriation
6 is provided solely for fire suppression training, equipment, and
7 supporting costs to national guard soldiers and airmen.

8 (5) \$200,000 of the military department rental and lease account—
9 state appropriation is provided solely for maintenance staff.

10 (6) \$3,808,000 of the disaster response account—state
11 appropriation and \$46,039,000 of the disaster response account—
12 federal appropriation are provided solely for agency costs for
13 acquiring personal protective equipment as listed in LEAP omnibus
14 document 2021-FEMA PPE, dated March 26, 2021. The department must
15 coordinate with the agencies who have costs listed in LEAP omnibus
16 document 2021-FEMA PPE, dated March 26, 2021, to ensure application
17 to the federal emergency management agency for reimbursement.

18 (7) (a) \$251,000 of the general fund—state appropriation for
19 fiscal year 2022 and \$250,000 of the general fund—state appropriation
20 for fiscal year 2023 are provided solely for the military department
21 to facilitate a task force to conduct a comprehensive after-action
22 review of the statewide pandemic response and recovery.

23 (b) The task force is composed of the following members:

24 (i) One member from each of the two largest caucuses of the
25 senate, appointed by the president of the senate;

26 (ii) One member from each of the two largest caucuses of the
27 house of representatives, appointed by the speaker of the house of
28 representatives;

29 (iii) The secretary of the department of health, or the
30 secretary's designee;

31 (iv) The adjutant general of the military department, or the
32 adjutant general's designee;

33 (v) The commissioner of the employment security department, or
34 the commissioner's designee;

35 (vi) The director of the department of financial institutions, or
36 the director's designee;

37 (vii) The insurance commissioner, or the commissioner's designee;

38 (viii) The secretary of the department of social and health
39 services, or the secretary's designee;

- 1 (ix) The superintendent of public instruction, or the
2 superintendent's designee;
- 3 (x) The director of the department of labor and industries, or
4 the director's designee;
- 5 (xi) The director of the department of commerce, or the
6 director's designee;
- 7 (xii) The director of the department of enterprise services, or
8 the director's designee;
- 9 (xiii) The secretary of the department of transportation, or the
10 secretary's designee;
- 11 (xiv) The director of the department of licensing, or the
12 director's designee;
- 13 (xv) The director of the office of financial management, or the
14 director's designee;
- 15 (xvi) The director of the health care authority, or the
16 director's designee;
- 17 (xvii) The executive director of the pharmacy quality assurance
18 commission, or the executive director's designee;
- 19 (xviii) One member representing the Washington association of
20 sheriffs and police chiefs;
- 21 (xix) One member representing the association of Washington
22 businesses; and
- 23 (xx) Additional members to be appointed by the governor, as
24 follows:
- 25 (A) One member representing the office of the governor;
- 26 (B) One member representing the association of Washington cities;
- 27 (C) One member representing the Washington state association of
28 counties;
- 29 (D) One member representing emergency and transitional housing
30 providers;
- 31 (E) One member representing a statewide association representing
32 physicians;
- 33 (F) One member representing a statewide association representing
34 nurses;
- 35 (G) One member representing a statewide association representing
36 hospitals;
- 37 (H) One member representing community health centers;
- 38 (I) Two members representing local public health officials;

1 (J) Two members representing local emergency management agencies,
2 one member located west of the crest of the Cascade mountains and one
3 member located east of the crest of the Cascade mountains;

4 (K) At least one member representing federally recognized tribes;

5 (L) Up to 10 members representing demographic groups that have
6 been disproportionately impacted by the COVID-19 pandemic, that
7 include, but are not limited to, individuals of different race,
8 class, gender, ethnicity, and immigration status;

9 (M) One member representing leisure and hospitality industries;

10 (N) One member representing education services; and

11 (O) One member representing manufacturing and trade industries.

12 (c) The adjutant general, or the adjutant general's designee, and
13 the secretary of the department of health, or the secretary's
14 designee, shall cochair the task force and convene its initial
15 meeting.

16 (d) (i) The task force shall conduct the comprehensive after-
17 action review of the COVID-19 pandemic response in accordance with
18 established national standards for emergency or disaster after-action
19 reviews. In order to improve the response to and recovery from future
20 pandemics, the task force shall develop lessons learned and make
21 recommendations that include, but are not limited to, the following:

22 (A) Aspects of the COVID-19 response that may inform future
23 pandemic and all-hazards responses;

24 (B) Emergency responses that would benefit the business community
25 and workers during a pandemic;

26 (C) Standards regarding flexible rent and repayment plans for
27 residential and commercial tenants during a pandemic;

28 (D) Whether establishing regional emergency management agencies
29 would benefit Washington state emergency response to future
30 pandemics;

31 (E) Gaps and needs for volunteers to support medical
32 professionals in performing their pandemic emergency response
33 functions within Washington state;

34 (F) Gaps and needs for tools to measure the scale of an impact
35 caused by a pandemic and tailoring the pandemic response to affected
36 regions based on the scale of the impact in those regions;

37 (G) Gaps and needs in health care system capacity and case
38 tracking, monitoring, control, isolation and quarantine, and
39 deploying medical supplies and personnel; and

1 (H) Implementing guidelines for school closures during a
2 pandemic.

3 (ii) The topics identified in (i) of this subsection (7)(d) are
4 intended to be illustrative but not exhaustive. The task force should
5 consider issues relating to equity, disparities, and discrimination
6 in each topic it studies and for which it makes recommendations.

7 (e) The military department must provide staff support for the
8 task force. The military department may employ staff and contracted
9 support to fulfill the requirements of this subsection.

10 (f) The task force shall consult with owners of small businesses,
11 epidemiologists, and representatives of immigrant communities.

12 (g) Legislative members of the task force are reimbursed for
13 travel expenses in accordance with RCW 44.04.120. Nonlegislative
14 members shall be reimbursed for travel expenses in accordance with
15 chapter 43.03 RCW.

16 (h) The task force shall report its initial findings and
17 recommendations to the governor and the appropriate committees of the
18 legislature by June 30, 2022. The task force shall report its final
19 findings and recommendations to the governor and the appropriate
20 committees of the legislature by June 30, 2023.

21 (8) \$14,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$14,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for implementation of Engrossed
24 Second Substitute House Bill No. 1099 (comprehensive planning). If
25 the bill is not enacted by June 30, 2021, the amounts provided in
26 this subsection shall lapse.

27 (9)(a) Within amounts appropriated in this act, the department
28 must coordinate with the department of commerce in the administration
29 of the grant program created in section 129(97) of this act.

30 (b) If the federal emergency management agency provides
31 reimbursement for any portion of the costs incurred by a city or
32 county that were paid for using state grant funding provided under
33 section 129(97) of this act, the military department shall remit the
34 reimbursed funds to the state general fund.

35 (c) The department must provide technical assistance for the
36 public assistance program application process to applicants to the
37 grant program created in section 129(97) of this act.

38 NEW SECTION. **Sec. 145. FOR THE PUBLIC EMPLOYMENT RELATIONS**
39 **COMMISSION**

| | | |
|---|---|--------------|
| 1 | General Fund—State Appropriation (FY 2022) | \$2,345,000 |
| 2 | General Fund—State Appropriation (FY 2023) | \$2,343,000 |
| 3 | Personnel Service Account—State Appropriation | \$4,360,000 |
| 4 | Higher Education Personnel Services Account—State | |
| 5 | Appropriation | \$1,402,000 |
| 6 | TOTAL APPROPRIATION | \$10,450,000 |

7 **NEW SECTION. Sec. 146. FOR THE BOARD OF ACCOUNTANCY**

| | | |
|----|---|-------------|
| 8 | Certified Public Accountants' Account—State | |
| 9 | Appropriation | \$4,414,000 |
| 10 | TOTAL APPROPRIATION | \$4,414,000 |

11 **NEW SECTION. Sec. 147. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

| | | |
|----|---|-------------|
| 12 | Volunteer Firefighters' and Reserve Officers' | |
| 13 | Administrative Account—State Appropriation | \$4,953,000 |
| 14 | TOTAL APPROPRIATION | \$4,953,000 |

15 The appropriation in this section is subject to the following
16 conditions and limitations: Up to \$3,930,000 of the volunteer
17 firefighters' and reserve officers' administrative account—state
18 appropriation in this section is for a benefits management system,
19 and is subject to the conditions, limitations, and review
20 requirements of section 701 of this act.

21 **NEW SECTION. Sec. 148. FOR THE FORENSIC INVESTIGATION COUNCIL**

| | | |
|----|--|-----------|
| 22 | Death Investigations Account—State Appropriation | \$752,000 |
| 23 | TOTAL APPROPRIATION | \$752,000 |

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) \$250,000 of the death investigations account—state
27 appropriation is provided solely for providing financial assistance
28 to local jurisdictions in multiple death investigations. The forensic
29 investigation council shall develop criteria for awarding these funds
30 for multiple death investigations involving an unanticipated,
31 extraordinary, and catastrophic event or those involving multiple
32 jurisdictions.

33 (2) \$210,000 of the death investigations account—state
34 appropriation is provided solely for providing financial assistance
35 to local jurisdictions in identifying human remains.

1 (5) (a) Within existing resources, the department, in
2 collaboration with the consolidated technology services agency, must
3 provide a report to fiscal committees of the legislature by October
4 31st of each calendar year that reflects information technology
5 contract information based on a contract snapshot from June 30th of
6 that calendar year. The department will coordinate to receive
7 contract information for all contracts to include those where the
8 department has delegated authority so that the report includes
9 statewide contract information. The report must contain a list of all
10 information technology contracts to include the agency name, contract
11 number, vendor name, the contract term start and end dates, the
12 contract dollar amount in total, contract dollar amount by state
13 fiscal year, and type of service delivered. The list of contracts
14 must be provided electronically in Excel and sortable by all fields.

15 (b) In determining the type of service delivered, groupings must
16 include agreed-upon items by the department, the office of the chief
17 information officer, senate fiscal staff, and house fiscal staff.

18 (6) \$69,000 of the building code council account—state
19 appropriation is provided solely for implementation of Engrossed
20 Substitute House Bill No. 1184 (risk-based water quality standards).
21 If the bill is not enacted by June 30, 2021, the amount provided in
22 this subsection shall lapse.

23 NEW SECTION. **Sec. 150. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
24 **HISTORIC PRESERVATION**

| | | |
|----|---|-------------|
| 25 | General Fund—State Appropriation (FY 2022). | \$2,537,000 |
| 26 | General Fund—State Appropriation (FY 2023). | \$2,531,000 |
| 27 | General Fund—Federal Appropriation. | \$3,945,000 |
| 28 | General Fund—Private/Local Appropriation. | \$14,000 |
| 29 | TOTAL APPROPRIATION. | \$9,027,000 |

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$103,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$103,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for archaeological
35 determinations and excavations of inadvertently discovered skeletal
36 human remains, and removal and reinterment of such remains when
37 necessary.

1 (2) \$350,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$350,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the Washington main street
4 program.

5 NEW SECTION. **Sec. 151. FOR THE CONSOLIDATED TECHNOLOGY SERVICES**
6 **AGENCY**

| | | |
|----|---|--------------|
| 7 | General Fund—State Appropriation (FY 2022). | \$569,000 |
| 8 | General Fund—State Appropriation (FY 2023). | \$531,000 |
| 9 | Consolidated Technology Services Revolving Account— | |
| 10 | State Appropriation. | \$51,344,000 |
| 11 | TOTAL APPROPRIATION. | \$52,444,000 |

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$11,540,000 of the consolidated technology services revolving
15 account—state appropriation is provided solely for the office of the
16 chief information officer. Of this amount \$2,000,000 of the
17 consolidated technology services revolving account—state
18 appropriation is provided solely for experienced information
19 technology project managers to provide critical support to agency IT
20 projects that are under oversight from the office of the chief
21 information officer. The staff or vendors will:

- 22 (a) Provide master level project management guidance to agency IT
23 stakeholders;
- 24 (b) Consider statewide best practices from the public and private
25 sectors, independent review and analysis, vendor management, budget
26 and timing quality assurance and other support of current or past IT
27 projects in at least Washington state and share these with agency IT
28 stakeholders and legislative fiscal staff at least quarterly; and
- 29 (c) Provide independent recommendations to legislative fiscal
30 committees by December of each calendar year on oversight of IT
31 projects.

32 (2) \$12,154,000 of the consolidated technology services revolving
33 account—state appropriation is provided solely for the office of
34 cyber security.

35 (3) The consolidated technology services agency shall work with
36 customer agencies using the Washington state electronic records vault
37 (WASERV) to identify opportunities to:

1 (a) Reduce storage volumes and costs associated with vault
2 records stored beyond the agencies' record retention schedules; and

3 (b) Assess a customized service charge as defined in chapter 304,
4 Laws of 2017 for costs of using WASERV to prepare data compilations
5 in response to public records requests.

6 (4) (a) In conjunction with the office of the chief information
7 officer's prioritization of proposed information technology
8 expenditures, agency budget requests for proposed information
9 technology expenditures must include the following:

10 (i) The agency's priority ranking of each information technology
11 request;

12 (ii) The estimated cost by fiscal year and by fund for the
13 current biennium;

14 (iii) The estimated cost by fiscal year and by fund for the
15 ensuing biennium;

16 (iv) The estimated total cost for the current and ensuing
17 biennium;

18 (v) The total cost by fiscal year, by fund, and in total, of the
19 information technology project since it began;

20 (vi) The estimated cost by fiscal year and by fund over all
21 biennia through implementation and close out and into maintenance and
22 operations;

23 (vii) The estimated cost by fiscal year and by fund for service
24 level agreements once the project is implemented;

25 (viii) The estimated cost by fiscal year and by fund for agency
26 staffing for maintenance and operations once the project is
27 implemented; and

28 (ix) The expected fiscal year when the agency expects to complete
29 the request.

30 (b) The office of the chief information officer and the office of
31 financial management may request agencies to include additional
32 information on proposed information technology expenditure requests.

33 (5) The consolidated technology services agency must not increase
34 fees charged for existing services without prior approval by the
35 office of financial management. The agency may develop fees to
36 recover the actual cost of new infrastructure to support increased
37 use of cloud technologies.

38 (6) Within existing resources, the agency must provide oversight
39 of state procurement and contracting for information technology goods
40 and services by the department of enterprise services.

1 (7) Within existing resources, the agency must host, administer,
2 and support the state employee directory in an online format to
3 provide public employee contact information.

4 (8) The health care authority, the health benefit exchange, the
5 department of social and health services, the department of health,
6 and the department of children, youth, and families shall work
7 together within existing resources to establish the health and human
8 services enterprise coalition (the coalition). The coalition, led by
9 the health care authority, must be a multi-organization collaborative
10 that provides strategic direction and federal funding guidance for
11 projects that have cross-organizational or enterprise impact,
12 including information technology projects that affect organizations
13 within the coalition. The office of the chief information officer
14 shall maintain a statewide perspective when collaborating with the
15 coalition to ensure that the development of projects identified in
16 this report are planned for in a manner that ensures the efficient
17 use of state resources and maximizes federal financial participation.
18 The work of the coalition is subject to the conditions, limitations,
19 and review provided in section 701 of this act.

20 (9) \$4,307,000 of the consolidated technology services revolving
21 account—state appropriation is provided solely for the creation and
22 ongoing delivery of information technology services tailored to the
23 needs of small agencies. The scope of services must include, at a
24 minimum, full-service desktop support, service assistance, security,
25 and consultation.

26 (10) \$23,150,000 of the consolidated technology services
27 revolving account—state appropriation is provided solely for the
28 procurement and distribution of Microsoft 365 licenses which must
29 include advanced security features and cloud-based private branch
30 exchange capabilities for state agencies.

31 (11) \$81,000 of the consolidated technology services revolving
32 account—state appropriation is provided solely for implementation of
33 Engrossed Second Substitute House Bill No. 1274 (cloud computing
34 solutions). If the bill is not enacted by June 30, 2021, the amount
35 provided in this subsection shall lapse.

36 (12)(a) \$381,000 of the general fund—state appropriation for
37 fiscal year 2022 and \$343,000 of the general fund—state appropriation
38 for fiscal year 2023 are provided solely for the office of the chief
39 information officer to provide a common platform for hosting existing

1 state data on natural hazards risks into a comprehensive,
2 multihazard, statewide, geospatial data portal to assist with state
3 hazard risk and resilience mapping and analysis. In performing this
4 work, the office of the chief information officer will:

5 (i) Coordinate with the state emergency management division,
6 office of the insurance commissioner, University of Washington
7 climate impacts group and Washington sea grant, Washington State
8 University water research center, and the state departments of
9 ecology, health, natural resources, and transportation on the project
10 scope, user needs, and deliverables;

11 (ii) Organize data in standardized and compatible formats
12 including temporal data, where able; and

13 (iii) Address credentialing for secure access to protect
14 sensitive data needed for risk analyses.

15 (b) By December 1, 2022, in consultation with the governor's
16 office and the other agencies listed above, the office of the chief
17 information officer will provide a progress report to the relevant
18 legislative committees on the development of the platform and data
19 sharing agreements.

20 (c) By June 1, 2023, in consultation with the governor's office
21 and the other agencies listed above, the office of the chief
22 information officer will provide a final report with recommendations
23 for further enhancing natural hazards resiliency by using data to
24 inform the development of a statewide resilience strategy.

25 (d) This subsection is subject to the conditions, limitations,
26 and review of section 701 of this act.

27 NEW SECTION. **Sec. 152. FOR THE BOARD OF REGISTRATION OF**
28 **PROFESSIONAL ENGINEERS AND LAND SURVEYORS**

| | |
|---|-------------|
| 29 Professional Engineers' Account—State Appropriation. . . . | \$4,182,000 |
| 30 TOTAL APPROPRIATION. | \$4,182,000 |

(End of part)

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the
2 payment rates.

3 (4) The department shall to the maximum extent practicable use
4 the same system for delivery of spoken-language interpreter services
5 for social services appointments as the one established for medical
6 appointments in the health care authority. When contracting directly
7 with an individual to deliver spoken language interpreter services,
8 the department shall only contract with language access providers who
9 are working at a location in the state and who are state-certified or
10 state-authorized, except that when such a provider is not available,
11 the department may use a language access provider who meets other
12 certifications or standards deemed to meet state standards, including
13 interpreters in other states.

14 (5) Information technology projects or investments and proposed
15 projects or investments impacting time capture, payroll and payment
16 processes and systems, eligibility, case management, and
17 authorization systems within the department of social and health
18 services are subject to technical oversight by the office of the
19 chief information officer.

20 (6) (a) The department shall facilitate enrollment under the
21 medicaid expansion for clients applying for or receiving state funded
22 services from the department and its contractors. Prior to open
23 enrollment, the department shall coordinate with the health care
24 authority to provide referrals to the Washington health benefit
25 exchange for clients that will be ineligible for medicaid.

26 (b) To facilitate a single point of entry across public and
27 medical assistance programs, and to maximize the use of federal
28 funding, the health care authority, the department of social and
29 health services, and the health benefit exchange will coordinate
30 efforts to expand HealthPlanfinder access to public assistance and
31 medical eligibility staff. The department shall complete medicaid
32 applications in the HealthPlanfinder for households receiving or
33 applying for public assistance benefits.

34 (7) The health care authority, the health benefit exchange, the
35 department of social and health services, the department of health,
36 and the department of children, youth, and families shall work
37 together within existing resources to establish the health and human
38 services enterprise coalition (the coalition). The coalition, led by
39 the health care authority, must be a multi-organization collaborative
40 that provides strategic direction and federal funding guidance for

1 projects that have cross-organizational or enterprise impact,
2 including information technology projects that affect organizations
3 within the coalition. The office of the chief information officer
4 shall maintain a statewide perspective when collaborating with the
5 coalition to ensure that projects are planned for in a manner that
6 ensures the efficient use of state resources and maximizes federal
7 financial participation. The work of the coalition is subject to the
8 conditions, limitations, and review provided in section 701 of this
9 act.

10 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES—MENTAL HEALTH PROGRAM**

12 (1) INSTITUTIONAL SERVICES

| | |
|--|-----------------|
| 13 General Fund—State Appropriation (FY 2022). | \$442,255,000 |
| 14 General Fund—State Appropriation (FY 2023). | \$446,737,000 |
| 15 General Fund—Federal Appropriation. | \$140,193,000 |
| 16 General Fund—Private/Local Appropriation. | \$21,540,000 |
| 17 TOTAL APPROPRIATION. | \$1,050,725,000 |

18 The appropriations in this subsection are subject to the
19 following conditions and limitations:

20 (a) The state psychiatric hospitals may use funds appropriated in
21 this subsection to purchase goods, services, and supplies through
22 hospital group purchasing organizations when it is cost-effective to
23 do so.

24 (b) \$311,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$310,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for a community partnership
27 between western state hospital and the city of Lakewood to support
28 community policing efforts in the Lakewood community surrounding
29 western state hospital. The amounts provided in this subsection
30 (1)(b) are for the salaries, benefits, supplies, and equipment for
31 one full-time investigator, one full-time police officer, and one
32 full-time community service officer at the city of Lakewood. The
33 department must collect data from the city of Lakewood on the use of
34 the funds and the number of calls responded to by the community
35 policing program and submit a report with this information to the
36 office of financial management and the appropriate fiscal committees
37 of the legislature each December of the fiscal biennium.

1 (c) \$45,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$45,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for payment to the city of
4 Lakewood for police services provided by the city at western state
5 hospital and adjacent areas.

6 (d) \$19,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$19,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for payment to the city of
9 Medical Lake for police services provided by the city at eastern
10 state hospital and adjacent areas.

11 (e) \$135,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$135,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the department to maintain
14 an on-site safety compliance officer, stationed at Western State
15 Hospital, to provide oversight and accountability of the hospital's
16 response to safety concerns regarding the hospital's work
17 environment.

18 (f) \$100,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$100,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the department to track
21 compliance with RCW 71.05.365 requirements for transition of state
22 hospital patients into community settings within fourteen days of the
23 determination that they no longer require active psychiatric
24 treatment at an inpatient level of care. The department must use
25 these funds to track the following elements related to this
26 requirement: (i) The date on which an individual is determined to no
27 longer require active psychiatric treatment at an inpatient level of
28 care; (ii) the date on which the behavioral health entities and other
29 organizations responsible for resource management services for the
30 person is notified of this determination; and (iii) the date on which
31 either the individual is transitioned to the community or has been
32 re-evaluated and determined to again require active psychiatric
33 treatment at an inpatient level of care. The department must provide
34 this information in regular intervals to behavioral health entities
35 and other organizations responsible for resource management services.
36 The department must summarize the information and provide a report to
37 the office of financial management and the appropriate committees of
38 the legislature on progress toward meeting the fourteen day standard
39 by December 1, 2021, and December 1, 2022.

1 (g) \$250,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department, in
4 collaboration with the health care authority, to develop and
5 implement a predictive modeling tool which identifies clients who are
6 at high risk of future involvement with the criminal justice system
7 and for developing a model to estimate demand for civil and forensic
8 state hospital bed needs pursuant to the following requirements.

9 (i) By the first day of each December during the biennium, the
10 department, in coordination with the health care authority, must
11 submit a report to the office of financial management and the
12 appropriate committees of the legislature which summarizes how the
13 predictive modeling tool has been implemented and includes the
14 following: (A) The numbers of individuals identified by the tool as
15 having a high risk of future criminal justice involvement; (B) the
16 method and frequency for which the department is providing lists of
17 high-risk clients to contracted managed care organizations and
18 behavioral health administrative services organizations; (C) a
19 summary of how the managed care organizations and behavioral health
20 administrative services organizations are utilizing the data to
21 improve the coordination of care for the identified individuals; and
22 (D) a summary of the administrative data to identify whether
23 implementation of the tool is resulting in increased access and
24 service levels and lower recidivism rates for high-risk clients at
25 the state and regional level.

26 (ii) The department must provide staff support for the forensic
27 and long-term civil commitment bed forecast which must be conducted
28 under the direction of the office of financial management. The
29 forecast methodology, updates, and methodology changes must be
30 conducted in coordination with staff from the department, the health
31 care authority, the office of financial management, and the
32 appropriate fiscal committees of the state legislature. The model
33 shall incorporate factors for capacity in state hospitals as well as
34 contracted facilities, which provide similar levels of care, referral
35 patterns, wait lists, lengths of stay, and other factors identified
36 as appropriate for estimating the number of beds needed to meet the
37 demand for civil and forensic state hospital services. Factors should
38 include identification of need for the services and analysis of the
39 effect of community investments in behavioral health services and
40 other types of beds that may reduce the need for long-term civil

1 commitment needs. The forecast must be updated each February, June,
2 and November during the biennium and the department must submit a
3 report to the legislature and the appropriate committees of the
4 legislature summarizing the updated forecast based on the caseload
5 forecast council's schedule for entitlement program forecasts.

6 (h) \$5,049,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$5,075,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for the phase-in of the
9 settlement agreement under *Trueblood, et al. v. Department of Social*
10 *and Health Services, et al.*, United States District Court for the
11 Western District of Washington, Cause No. 14-cv-01178-MJP. The
12 department, in collaboration with the health care authority and the
13 criminal justice training commission, must implement the provisions
14 of the settlement agreement pursuant to the timeline and
15 implementation plan provided for under the settlement agreement. This
16 includes implementing provisions related to competency evaluations,
17 competency restoration, forensic navigators, crisis diversion and
18 supports, education and training, and workforce development.

19 (i) \$7,147,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$7,147,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely to maintain implementation of
22 efforts to improve the timeliness of competency evaluation services
23 for individuals who are in local jails pursuant to chapter 5, Laws of
24 2015 (timeliness of competency treatment and evaluation services).
25 This funding must be used solely to maintain increases in the number
26 of competency evaluators that began in fiscal year 2016 pursuant to
27 the settlement agreement under *Trueblood, et al. v. Department of*
28 *Social and Health Services, et al.*, United States District Court for
29 the Western District of Washington, Cause No. 14-cv-01178-MJP.

30 (j) \$71,690,000 of the general fund—state appropriation for
31 fiscal year 2022, \$77,825,000 of the general fund—state appropriation
32 for fiscal year 2023, and \$2,541,000 of the general fund—federal
33 appropriation are provided solely for implementation of efforts to
34 improve the timeliness of competency restoration services pursuant to
35 chapter 5, Laws of 2015 (timeliness of competency treatment and
36 evaluation services) and the settlement agreement under *Trueblood, et*
37 *al. v. Department of Social and Health Services, et al.*, United
38 States District Court for the Western District of Washington, Cause
39 No. 14-cv-01178-MJP. These amounts must be used to maintain increases

1 that were implemented between fiscal year 2016 and fiscal year 2021,
2 and further increase the number of forensic beds at western state
3 hospital during the 2021-2023 fiscal biennium. Pursuant to chapter 7,
4 Laws of 2015 1st sp. sess. (timeliness of competency treatment and
5 evaluation services), the department may contract some of these
6 amounts for services at alternative locations if the secretary
7 determines that there is a need.

8 (k) Within the amounts provided in this section, the department
9 shall continue to implement an acuity based staffing tool at western
10 state hospital and eastern state hospital in collaboration with the
11 hospital staffing committees. The staffing tool must be used to
12 identify, on a daily basis, the clinical acuity on each patient ward
13 and determine the minimum level of direct care staff by profession to
14 be deployed to meet the needs of the patients on each ward. The
15 department must evaluate interrater reliability of the tool within
16 each hospital and between the two hospitals. The department must also
17 continue to update, in collaboration with the office of financial
18 management's labor relations office, the staffing committees, and
19 state labor unions, an overall state hospital staffing plan that
20 looks at all positions and functions of the facilities.

21 (i) Within the amounts provided in this section, the department
22 must establish, monitor, track, and report monthly staffing and
23 expenditures at the state hospitals, including overtime and use of
24 locums, to the functional categories identified in the recommended
25 staffing plan. The allotments and tracking of staffing and
26 expenditures must include all areas of the state hospitals, must be
27 done at the ward level, and must include contracted facilities
28 providing forensic restoration services as well as the office of
29 forensic mental health services.

30 (ii) By December 1, 2021, and December 1, 2022, the department
31 must submit reports to the office of financial management and the
32 appropriate committees of the legislature that provide a comparison
33 of monthly spending, staffing levels, overtime, and use of locums for
34 the prior year compared to allotments and to the recommended state
35 hospital staffing model. The format for these reports must be
36 developed in consultation with staff from the office of financial
37 management and the appropriate committees of the legislature. The
38 reports must include a summary of the results of the evaluation of
39 the interrater reliability in use of the staffing acuity tool and an
40 update from the hospital staffing committees.

1 (iii) Monthly staffing levels and related expenditures at the
2 state hospitals must not exceed official allotments without prior
3 written approval from the director of the office of financial
4 management. In the event the director of the office of financial
5 management approves an increase in monthly staffing levels and
6 expenditures beyond what is budgeted, notice must be provided to the
7 appropriate committees of the legislature within 30 days of such
8 approval. The notice must identify the reason for the authorization
9 to exceed budgeted staffing levels and the time frame for the
10 authorization. Extensions of authorizations under this subsection
11 must also be submitted to the director of the office of financial
12 management for written approval in advance of the expiration of an
13 authorization. The office of financial management must notify the
14 appropriate committees of the legislature of any extensions of
15 authorizations granted under this subsection within 30 days of
16 granting such authorizations and identify the reason and time frame
17 for the extension.

18 (l) \$10,581,000 of the general fund—state appropriation for
19 fiscal year 2022 and \$10,581,000 of the general fund—state
20 appropriation for fiscal year 2023 are provided solely for the
21 department to implement strategies to improve patient and staff
22 safety at eastern and western state hospitals. These amounts must be
23 used for continuing to implement a new intensive care model program
24 at western state hospital and maintaining prior investments in
25 training and other safety-related staff support at both hospitals. A
26 report must be submitted by December 1, 2021, and December 1, 2022,
27 which includes a description of the intensive care model being
28 implemented, a profile of the types of patients being served at the
29 program, the staffing model being used for the program, and outcomes
30 associated with the program. The outcomes section should include
31 tracking data on facility-wide metrics related to patient and staff
32 safety as well as individual outcomes related to the patients served
33 on the unit.

34 (m) \$2,593,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$2,593,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the department to increase
37 services to patients found not guilty by reason of insanity under the
38 *Ross v. Laswhy* settlement agreement.

1 (n) Within the amounts provided in this subsection, the
2 department must develop and submit an annual state hospital
3 performance report for eastern and western state hospitals. Each
4 measure included in the performance report must include baseline
5 performance data, agency performance targets, and performance for the
6 most recent fiscal year. The performance report must include a one
7 page dashboard as well as charts for each fiscal and quality of care
8 measure broken out by hospital and including but not limited to (i)
9 monthly FTE expenditures compared to allotments; (ii) monthly dollar
10 expenditures compared to allotments; (iii) monthly FTE expenditures
11 per ten thousand patient bed days; (iv) monthly dollar expenditures
12 per ten thousand patient bed days; (v) percentage of FTE expenditures
13 for overtime; (vi) average length of stay by category of patient;
14 (vii) average monthly civil wait list; (viii) average monthly
15 forensic wait list; (ix) rate of staff assaults per 10,000 bed days;
16 (x) rate of patient assaults per 10,000 bed days; (xi) average number
17 of days to release after a patient has been determined to be
18 clinically ready for discharge; and (xii) average monthly vacancy
19 rates for key clinical positions. The department must submit the
20 state hospital performance report to the office of financial
21 management and the appropriate committees of the legislature by the
22 first day of each December of the biennium.

23 (o) \$3,846,000 of the general fund—state appropriation for fiscal
24 year 2022, \$3,846,000 of the general fund—state appropriation for
25 fiscal year 2023, and \$7,692,000 of the general fund—federal
26 appropriation are provided solely to open a new unit at the child
27 study treatment center which shall serve up to 18 children.

28 (p) \$14,227,000 of the general fund—state appropriation for
29 fiscal year 2023 is provided solely for the department to operate a
30 48 bed facility to provide long-term inpatient care beds as defined
31 in RCW 71.24.025. The department must use this facility to provide
32 treatment services for individuals who have been committed to a state
33 hospital pursuant to the dismissal of criminal charges and a civil
34 evaluation ordered under RCW 10.77.086 or 10.77.088. The department
35 must develop and implement a protocol to assess the risk of patients
36 being considered for placement in this facility and determine whether
37 the level of security and treatment services is appropriate to meet
38 the patient's needs. The department must submit a report to the
39 office of financial management and the appropriate committees of the

1 legislature by December 1, 2022, providing a description of the
2 protocol and a status update on progress toward opening the new
3 facility.

4 (q) \$1,382,000 of the general fund—state appropriation for fiscal
5 year 2022, \$5,092,000 of the general fund—state appropriation for
6 fiscal year 2023, and \$5,092,000 of the general fund—federal
7 appropriation is provided solely for the department to operate a 16
8 bed facility to provide long-term inpatient care beds as defined in
9 RCW 71.24.025. The facility must have the capacity to provide
10 treatment services to individuals committed under chapter 71.05 RCW
11 including individuals who have been committed to a state hospital
12 pursuant to the dismissal of criminal charges and a civil evaluation
13 ordered under RCW 10.77.086 or 10.77.088. The department must develop
14 and implement a protocol to assess the risk of patients being
15 considered for placement in this facility and determine whether the
16 level of security and treatment services is appropriate to meet the
17 patient's needs. The department must submit a report to the office of
18 financial management and the appropriate committees of the
19 legislature by December 1, 2021, providing a description of the
20 protocol and a status update on progress toward opening the new
21 facility.

22 (r) \$4,316,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely for the department to operate the
24 Columbia cottage at maple lane as a 30 bed facility to serve
25 individuals who have been acquitted of a crime by reason of insanity
26 and subsequently ordered to receive treatment services under RCW
27 10.77.120. The department must develop and implement a protocol to
28 assess the risk of patients being considered for placement in this
29 facility and determine whether the level of security and treatment
30 services is appropriate to meet the patient's needs. The department
31 must plan for converting the Cascade cottage at maple lane to provide
32 an additional 30 beds for serving this population after the facility
33 is no longer being used for competency restoration patients pursuant
34 to the *Trueblood* settlement agreement. The department must submit a
35 report to the office of financial management and the appropriate
36 committees of the legislature by December 1, 2022, providing a
37 description of the protocol and a status update on progress toward
38 the opening of Columbia cottage and the conversion of Cascade
39 cottage.

1 (s) Within the amounts provided in this section, the department
2 is provided funding to operate civil long-term inpatient beds at the
3 state hospitals as follows:

4 (i) Funding is sufficient for the department to operate 192 civil
5 beds at eastern state hospital in both fiscal year 2022 and fiscal
6 year 2023.

7 (ii) Funding for civil beds at western state hospital is reduced
8 during this period to allow for a phased reduction of six wards from
9 467 to 287 civil beds.

10 (iii) The closure of western state hospital civil wards shall be
11 implemented according to the following schedule: (A) First ward
12 closure by July 1, 2021; (B) second ward closure by November 1, 2021;
13 (C) third ward closure by March 1, 2022; (D) fourth ward closure by
14 July 1, 2022; (E) fifth ward closure by November 1, 2022; and (F)
15 sixth ward closure by April 1, 2023.

16 (iv) The department shall fully operate funded civil capacity at
17 eastern state hospital, including reopening and operating civil beds
18 that are not needed for eastern Washington residents to provide
19 services for western Washington residents.

20 (v) The department shall coordinate with the health care
21 authority toward development of the plan for increasing community
22 capacity for long-term inpatient services required under section
23 215(67) of this act.

24 (vi) It is the intent of the legislature to close additional
25 civil wards at western state hospital during the 2023-2025 fiscal
26 biennium.

27 (vii) It is the intent of the legislature to stop using western
28 state hospital buildings 17, 19, 20, and 21, which were built before
29 the 1950s, for patient care by fiscal year 2027.

30 (t) \$360,000 of the general fund—state appropriation for fiscal
31 year 2023 is provided solely for the department to implement
32 Engrossed Second Substitute House Bill No. 1086 (behavioral health
33 consumers). The amount in this subsection is provided solely for the
34 department's costs associated with providing access to and following
35 up on referrals from behavioral health consumer advocates in state
36 operated mental health facilities. The department must track the
37 number of monthly cases in which access to behavioral health consumer
38 advocates was provided for patients in state operated mental health
39 facilities and the number of these which resulted in subsequent
40 follow-up investigation by the department. The department must submit

1 a preliminary report to the office of financial management and the
2 appropriate committees of the legislature on the number of monthly
3 cases and follow-up investigations by December 1, 2022, and a final
4 report by June 30, 2023. If the bill is not enacted by June 30, 2021,
5 the amount provided in this subsection shall lapse.

6 (2) PROGRAM SUPPORT

| | | |
|----|---|--------------|
| 7 | General Fund—State Appropriation (FY 2022). | \$6,026,000 |
| 8 | General Fund—State Appropriation (FY 2023). | \$5,938,000 |
| 9 | General Fund—Federal Appropriation. | \$371,000 |
| 10 | TOTAL APPROPRIATION. | \$12,335,000 |

11 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM**

13 (1) COMMUNITY SERVICES

| | | |
|----|---|-----------------|
| 14 | General Fund—State Appropriation (FY 2022). | \$764,523,000 |
| 15 | General Fund—State Appropriation (FY 2023). | \$929,806,000 |
| 16 | General Fund—Federal Appropriation. | \$2,084,060,000 |
| 17 | General Fund—Private/Local Appropriation. | \$4,058,000 |
| 18 | Developmental Disabilities Community Services | |
| 19 | Account—State Appropriation. | \$2,000,000 |
| 20 | TOTAL APPROPRIATION. | \$3,784,447,000 |

21 The appropriations in this subsection are subject to the
22 following conditions and limitations:

23 (a) Individuals receiving services as supplemental security
24 income (SSI) state supplemental payments may not become eligible for
25 medical assistance under RCW 74.09.510 due solely to the receipt of
26 SSI state supplemental payments.

27 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
28 43.135.055, the department is authorized to increase nursing
29 facility, assisted living facility, and adult family home fees as
30 necessary to fully support the actual costs of conducting the
31 licensure, inspection, and regulatory programs. The license fees may
32 not exceed the department's annual licensing and oversight activity
33 costs and shall include the department's cost of paying providers for
34 the amount of the license fee attributed to medicaid clients.

35 (i) The current annual renewal license fee for adult family homes
36 is \$225 per bed beginning in fiscal year 2022 and \$225 per bed
37 beginning in fiscal year 2023. A processing fee of \$2,750 must be
38 charged to each adult family home when the home is initially

1 licensed. This fee is nonrefundable. A processing fee of \$700 must be
2 charged when adult family home providers file a change of ownership
3 application.

4 (ii) The current annual renewal license fee for assisted living
5 facilities is \$116 per bed beginning in fiscal year 2022 and \$116 per
6 bed beginning in fiscal year 2023.

7 (iii) The current annual renewal license fee for nursing
8 facilities is \$359 per bed beginning in fiscal year 2022 and \$359 per
9 bed beginning in fiscal year 2023.

10 (c) \$2,648,000 of the general fund—state appropriation for fiscal
11 year 2022, \$8,946,000 of the general fund—state appropriation for
12 fiscal year 2023, and \$16,665,000 of the general fund—federal
13 appropriation are provided solely for the implementation of the
14 agreement reached between the governor and the service employees
15 international union healthcare 775nw under the provisions of chapters
16 74.39A and 41.56 RCW for the 2021-2023 fiscal biennium, as provided
17 in section 946 of this act.

18 (d) \$291,000 of the general fund—state appropriation for fiscal
19 year 2022, \$992,000 of the general fund—state appropriation for
20 fiscal year 2023, and \$1,844,000 of the general fund—federal
21 appropriation are provided solely for the homecare agency parity
22 impacts of the agreement between the governor and the service
23 employees international union healthcare 775nw.

24 (e) \$540,000 of the general fund—state appropriation for fiscal
25 year 2022, \$860,000 of the general fund—state appropriation for
26 fiscal year 2023, and \$1,881,000 of the general fund—federal
27 appropriation are provided solely for the implementation of an
28 agreement reached between the governor and the adult family home
29 council under the provisions of chapter 41.56 RCW for the 2021-2023
30 fiscal biennium, as provided in section 948 of this act.

31 (f) The department may authorize a one-time waiver of all or any
32 portion of the licensing and processing fees required under RCW
33 70.128.060 in any case in which the department determines that an
34 adult family home is being relicensed because of exceptional
35 circumstances, such as death or incapacity of a provider, and that to
36 require the full payment of the licensing and processing fees would
37 present a hardship to the applicant. In these situations the
38 department is also granted the authority to waive the required
39 residential administrator training for a period of 120 days if

1 necessary to ensure continuity of care during the relicensing
2 process.

3 (g) Community residential cost reports that are submitted by or
4 on behalf of contracted agency providers are required to include
5 information about agency staffing including health insurance, wages,
6 number of positions, and turnover.

7 (h) Sufficient appropriations are provided to continue community
8 alternative placement beds that prioritize the transition of clients
9 who are ready for discharge from the state psychiatric hospitals, but
10 who have additional long-term care or developmental disability needs.

11 (i) Community alternative placement beds include enhanced service
12 facility beds, adult family home beds, skilled nursing facility beds,
13 shared supportive housing beds, state operated living alternative
14 beds, and assisted living facility beds.

15 (ii) Each client must receive an individualized assessment prior
16 to leaving one of the state psychiatric hospitals. The individualized
17 assessment must identify and authorize personal care, nursing care,
18 behavioral health stabilization, physical therapy, or other necessary
19 services to meet the unique needs of each client. It is the
20 expectation that, in most cases, staffing ratios in all community
21 alternative placement options described in (h)(i) of this subsection
22 will need to increase to meet the needs of clients leaving the state
23 psychiatric hospitals. If specialized training is necessary to meet
24 the needs of a client before he or she enters a community placement,
25 then the person centered service plan must also identify and
26 authorize this training.

27 (iii) When reviewing placement options, the department must
28 consider the safety of other residents, as well as the safety of
29 staff, in a facility. An initial evaluation of each placement,
30 including any documented safety concerns, must occur within thirty
31 days of a client leaving one of the state psychiatric hospitals and
32 entering one of the community placement options described in (h)(i)
33 of this subsection. At a minimum, the department must perform two
34 additional evaluations of each placement during the first year that a
35 client has lived in the facility.

36 (iv) In developing bed capacity, the department shall consider
37 the complex needs of individuals waiting for discharge from the state
38 psychiatric hospitals.

39 (i) Sufficient appropriations are provided for discharge case
40 managers stationed at the state psychiatric hospitals. Discharge case

1 managers will transition clients ready for hospital discharge into
2 less restrictive alternative community placements. The transition of
3 clients ready for discharge will free up bed capacity at the state
4 psychiatric hospitals.

5 (j) \$4,000 of the general fund—state appropriation for fiscal
6 year 2022, \$17,000 of the general fund—state appropriation for fiscal
7 year 2023, and \$23,000 of the general fund—federal appropriation are
8 provided solely for a cost of living adjustment to the personal needs
9 allowance pursuant to RCW 74.09.340.

10 (k) The department will work with the health care authority and
11 Washington state's managed care organizations to establish
12 recommendations for clients who live in the community to access the
13 developmental disabilities administration's facility-based
14 professionals to receive care covered under the state plan. If
15 feasible, these recommendations should detail how to enable facility-
16 based professionals to deliver services at mobile or brick-and-mortar
17 clinical settings in the community. The department must submit its
18 recommendations to the appropriate legislative committees no later
19 than December 1, 2021.

20 (l) The department of social and health services must claim the
21 enhanced federal medical assistance participation rate for home and
22 community-based services offered under section 9817 of the American
23 rescue plan act of 2021 (ARPA). Appropriations made that constitute
24 supplementation of home and community-based services as defined in
25 section 9817 of ARPA are listed in LEAP omnibus document HCBS-2021.

26 (m) \$300,000 of the general fund—state appropriation for fiscal
27 year 2023 and \$226,000 of the general fund—federal appropriation are
28 provided solely to implement Engrossed Second Substitute House Bill
29 No. 1086 (behavioral health consumers). If the bill is not enacted by
30 June 30, 2021, the amounts provided in this subsection shall lapse.

31 (n) \$408,000 of the general fund—state appropriation for fiscal
32 year 2022, \$416,000 of the general fund—state appropriation for
33 fiscal year 2023, and \$474,000 of the general fund—federal
34 appropriation are provided solely to implement Second Substitute
35 House Bill No. 1061 (child welfare/developmental disability). If the
36 bill is not enacted by June 30, 2021, the amounts provided in this
37 subsection shall lapse.

38 (o) \$3,474,000 of the general fund—state appropriation for fiscal
39 year 2022, \$11,423,000 of the general fund—state appropriation for

1 fiscal year 2023, and \$15,262,000 of the general fund—federal
2 appropriation are provided solely to increase rates for community
3 residential service providers offering supported living, group home,
4 group training home, and licensed staff residential services to
5 individuals with developmental disabilities. The amounts provided in
6 this subsection (o) include funding to increase the provider rate by
7 2.0 percent effective January 1, 2022, and by an additional 2.0
8 percent effective January 1, 2023. Both 2.0 percent rate increases
9 must be used to support providers' ability to maintain direct care
10 staff wages above the statewide minimum wage.

11 (p) The annual certification renewal fee for community
12 residential service businesses is \$859 per client in fiscal year 2022
13 and \$859 per client in fiscal year 2023. The annual certification
14 renewal fee may not exceed the department's annual licensing and
15 oversight activity costs.

16 (q) The appropriations in this section include sufficient funding
17 to implement chapter 220, Laws of 2020 (adult family homes/8 beds). A
18 nonrefundable fee of \$485 shall be charged for each application to
19 increase bed capacity at an adult family home to seven or eight beds.

20 (r) \$39,000 of the general fund—state appropriation for fiscal
21 year 2022, \$49,000 of the general fund—state appropriation for fiscal
22 year 2023, and \$131,000 of the general fund—federal appropriation are
23 provided solely to increase the administrative rate for home care
24 agencies by five cents per hour effective July 1, 2021.

25 (s) \$1,705,000 of the general fund—state appropriation for fiscal
26 year 2022, \$1,688,000 of the general fund—state appropriation for
27 fiscal year 2023, and \$1,465,000 of the general fund—federal
28 appropriation are provided solely for the development and
29 implementation of 13 enhanced respite beds across the state for
30 children. These services are intended to provide families and
31 caregivers with a break in caregiving, the opportunity for behavioral
32 stabilization of the child, and the ability to partner with the state
33 in the development of an individualized service plan that allows the
34 child to remain in his or her family home. The department must
35 provide the legislature with a respite utilization report in January
36 of each year that provides information about the number of children
37 who have used enhanced respite in the preceding year, as well as the
38 location and number of days per month that each respite bed was
39 occupied.

1 (t) \$2,025,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$2,006,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the development and
4 implementation of 13 community respite beds across the state for
5 adults. These services are intended to provide families and
6 caregivers with a break in caregiving and the opportunity for
7 stabilization of the individual in a community-based setting as an
8 alternative to using a residential habilitation center to provide
9 planned or emergent respite. The department must provide the
10 legislature with a respite utilization report by January of each year
11 that provides information about the number of individuals who have
12 used community respite in the preceding year, as well as the location
13 and number of days per month that each respite bed was occupied.

14 (u) \$46,143,000 of the general fund—state appropriation for
15 fiscal year 2022 and \$84,006,000 of the general fund—federal
16 appropriation are provided solely to continue providing rate add-ons
17 for contracted service providers to address the increased costs
18 associated with serving clients during the COVID-19 pandemic.

19 (2) INSTITUTIONAL SERVICES

| | | |
|----|---|---------------|
| 20 | General Fund—State Appropriation (FY 2022). | \$117,426,000 |
| 21 | General Fund—State Appropriation (FY 2023). | \$124,422,000 |
| 22 | General Fund—Federal Appropriation. | \$241,852,000 |
| 23 | General Fund—Private/Local Appropriation. | \$27,043,000 |
| 24 | TOTAL APPROPRIATION. | \$510,743,000 |

25 The appropriations in this subsection are subject to the
26 following conditions and limitations:

27 (a) Individuals receiving services as supplemental security
28 income (SSI) state supplemental payments may not become eligible for
29 medical assistance under RCW 74.09.510 due solely to the receipt of
30 SSI state supplemental payments.

31 (b) \$495,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$495,000 of the general fund—state appropriation for
33 fiscal year 2023 are for the department to fulfill its contracts with
34 the school districts under chapter 28A.190 RCW to provide
35 transportation, building space, and other support services as are
36 reasonably necessary to support the educational programs of students
37 living in residential habilitation centers.

1 (c) The residential habilitation centers may use funds
2 appropriated in this subsection to purchase goods, services, and
3 supplies through hospital group purchasing organizations when it is
4 cost-effective to do so.

5 (d) \$3,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$10,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for a cost of living increase
8 adjustment to the personal needs allowance pursuant to RCW 74.09.340.

9 (3) PROGRAM SUPPORT

| | | |
|----|---|-------------|
| 10 | General Fund—State Appropriation (FY 2022). | \$2,711,000 |
| 11 | General Fund—State Appropriation (FY 2023). | \$2,712,000 |
| 12 | General Fund—Federal Appropriation. | \$3,190,000 |
| 13 | TOTAL APPROPRIATION. | \$8,613,000 |

14 (4) SPECIAL PROJECTS

| | | |
|----|---|-------------|
| 15 | General Fund—State Appropriation (FY 2022). | \$400,000 |
| 16 | General Fund—State Appropriation (FY 2023). | \$61,000 |
| 17 | General Fund—Federal Appropriation. | \$1,363,000 |
| 18 | TOTAL APPROPRIATION. | \$1,824,000 |

19 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES—AGING AND ADULT SERVICES PROGRAM**

| | | |
|----|---|-----------------|
| 21 | General Fund—State Appropriation (FY 2022). | \$1,491,138,000 |
| 22 | General Fund—State Appropriation (FY 2023). | \$1,760,976,000 |
| 23 | General Fund—Federal Appropriation. | \$4,610,345,000 |
| 24 | General Fund—Private/Local Appropriation. | \$37,804,000 |
| 25 | Traumatic Brain Injury Account—State Appropriation. | \$4,544,000 |
| 26 | Skilled Nursing Facility Safety Net Trust Account— | |
| 27 | State Appropriation. | \$133,360,000 |
| 28 | Long-Term Services and Supports Trust Account—State | |
| 29 | Appropriation. | \$10,873,000 |
| 30 | TOTAL APPROPRIATION. | \$8,049,040,000 |

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1)(a) For purposes of implementing chapter 74.46 RCW, the
34 weighted average nursing facility payment rate may not exceed \$258.70
35 for fiscal year 2022 and may not exceed \$268.39 for fiscal year 2023.

36 (b) The department shall provide a medicaid rate add-on to
37 reimburse the medicaid share of the skilled nursing facility safety

1 net assessment as a medicaid allowable cost. The nursing facility
2 safety net rate add-on may not be included in the calculation of the
3 annual statewide weighted average nursing facility payment rate.

4 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
5 43.135.055, the department is authorized to increase nursing
6 facility, assisted living facility, and adult family home fees as
7 necessary to fully support the actual costs of conducting the
8 licensure, inspection, and regulatory programs. The license fees may
9 not exceed the department's annual licensing and oversight activity
10 costs and shall include the department's cost of paying providers for
11 the amount of the license fee attributed to medicaid clients.

12 (a) The current annual renewal license fee for adult family homes
13 is \$225 per bed beginning in fiscal year 2022 and \$225 per bed
14 beginning in fiscal year 2023. A processing fee of \$2,750 must be
15 charged to each adult family home when the home is initially
16 licensed. This fee is nonrefundable. A processing fee of \$700 shall
17 be charged when adult family home providers file a change of
18 ownership application.

19 (b) The current annual renewal license fee for assisted living
20 facilities is \$116 per bed beginning in fiscal year 2022 and \$116 per
21 bed beginning in fiscal year 2023.

22 (c) The current annual renewal license fee for nursing facilities
23 is \$359 per bed beginning in fiscal year 2022 and \$359 per bed
24 beginning in fiscal year 2023.

25 (3) The department is authorized to place long-term care clients
26 residing in nursing homes and paid for with state-only funds into
27 less restrictive community care settings while continuing to meet the
28 client's care needs.

29 (4) \$6,113,000 of the general fund—state appropriation for fiscal
30 year 2022, \$19,799,000 of the general fund—state appropriation for
31 fiscal year 2023, and \$37,161,000 of the general fund—federal
32 appropriation are provided solely for the implementation of the
33 agreement reached between the governor and the service employees
34 international union healthcare 775nw under the provisions of chapters
35 74.39A and 41.56 RCW for the 2021-2023 fiscal biennium, as provided
36 in section 946 of this act.

37 (5) \$1,941,000 of the general fund—state appropriation for fiscal
38 year 2022, \$6,439,000 of the general fund—state appropriation for
39 fiscal year 2023, and \$12,064,000 of the general fund—federal

1 appropriation are provided solely for the homecare agency parity
2 impacts of the agreement between the governor and the service
3 employees international union healthcare 775nw.

4 (6) The department may authorize a one-time waiver of all or any
5 portion of the licensing and processing fees required under RCW
6 70.128.060 in any case in which the department determines that an
7 adult family home is being relicensed because of exceptional
8 circumstances, such as death or incapacity of a provider, and that to
9 require the full payment of the licensing and processing fees would
10 present a hardship to the applicant. In these situations the
11 department is also granted the authority to waive the required
12 residential administrator training for a period of 120 days if
13 necessary to ensure continuity of care during the relicensing
14 process.

15 (7) In accordance with RCW 18.390.030, the biennial registration
16 fee for continuing care retirement communities shall be \$900 for each
17 facility.

18 (8) Within amounts appropriated in this subsection, the
19 department shall assist the legislature to continue the work of the
20 joint legislative executive committee on planning for aging and
21 disability issues.

22 (a) A joint legislative executive committee on aging and
23 disability is continued, with members as provided in this subsection.

24 (i) Four members of the senate, with the leaders of the two
25 largest caucuses each appointing two members, and four members of the
26 house of representatives, with the leaders of the two largest
27 caucuses each appointing two members;

28 (ii) A member from the office of the governor, appointed by the
29 governor;

30 (iii) The secretary of the department of social and health
31 services or his or her designee;

32 (iv) The director of the health care authority or his or her
33 designee;

34 (v) A member from disability rights Washington and a member from
35 the office of long-term care ombuds;

36 (vi) The insurance commissioner or his or her designee, who shall
37 serve as an ex officio member; and

38 (vii) Other agency directors or designees as necessary.

39 (b) The committee must make recommendations and continue to
40 identify key strategic actions to prepare for the aging of the

1 population in Washington and to serve people with disabilities,
2 including state budget and policy options, and may conduct, but are
3 not limited to, the following tasks:

4 (i) Identify strategies to better serve the health care needs of
5 an aging population and people with disabilities to promote healthy
6 living and palliative care planning;

7 (ii) Identify strategies and policy options to create financing
8 mechanisms for long-term service and supports that allow individuals
9 and families to meet their needs for service;

10 (iii) Identify policies to promote financial security in
11 retirement, support people who wish to stay in the workplace longer,
12 and expand the availability of workplace retirement savings plans;

13 (iv) Identify ways to promote advance planning and advance care
14 directives and implementation strategies for the Bree collaborative
15 palliative care and related guidelines;

16 (v) Identify ways to meet the needs of the aging demographic
17 impacted by reduced federal support;

18 (vi) Identify ways to protect the rights of vulnerable adults
19 through assisted decision-making and guardianship and other relevant
20 vulnerable adult protections;

21 (vii) Identify options for promoting client safety through
22 residential care services and consider methods of protecting older
23 people and people with disabilities from physical abuse and financial
24 exploitation; and

25 (viii) Identify other policy options and recommendations to help
26 communities adapt to the aging demographic in planning for housing,
27 land use, and transportation.

28 (c) Staff support for the committee shall be provided by the
29 office of program research, senate committee services, the office of
30 financial management, and the department of social and health
31 services.

32 (d) Within existing appropriations, the cost of meetings must be
33 paid jointly by the senate, house of representatives, and the office
34 of financial management. Joint committee expenditures and meetings
35 are subject to approval by the senate facilities and operations
36 committee and the house of representatives executive rules committee,
37 or their successor committees. Meetings of the task force must be
38 scheduled and conducted in accordance with the rules of both the
39 senate and the house of representatives. The joint committee members
40 may be reimbursed for travel expenses as authorized under RCW

1 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
2 Advisory committee members may not receive compensation or
3 reimbursement for travel and expenses.

4 (9) Appropriations in this section are sufficient to fund
5 discharge case managers stationed at the state psychiatric hospitals.
6 Discharge case managers will transition clients ready for hospital
7 discharge into less restrictive alternative community placements. The
8 transition of clients ready for discharge will free up bed capacity
9 at the state psychiatric hospitals.

10 (10) Appropriations in this section are sufficient to fund
11 financial service specialists stationed at the state psychiatric
12 hospitals. Financial service specialists will help to transition
13 clients ready for hospital discharge into alternative community
14 placements. The transition of clients ready for discharge will free
15 up bed capacity at the state hospitals.

16 (11) The department shall continue to administer initiative 2 of
17 the medicaid transformation waiver that provides tailored support for
18 older adults and medicaid alternative care described in initiative 2
19 of the medicaid transformation demonstration waiver under healthier
20 Washington. This initiative will be funded by the health care
21 authority with the medicaid quality improvement program. The
22 secretary in collaboration with the director of the health care
23 authority shall report to the office of financial management all of
24 the expenditures of this subsection and shall provide such fiscal
25 data in the time, manner, and form requested. The department shall
26 not increase general fund—state expenditures on this initiative.

27 (12) \$3,378,000 of the general fund—state appropriation for
28 fiscal year 2022, \$5,561,000 of the general fund—state appropriation
29 for fiscal year 2023, and \$11,980,000 of the general fund—federal
30 appropriation are provided solely for the implementation of an
31 agreement reached between the governor and the adult family home
32 council under the provisions of chapter 41.56 RCW for the 2021-2023
33 fiscal biennium, as provided in section 948 of this act.

34 (13) \$1,761,000 of the general fund—state appropriation for
35 fiscal year 2022, \$1,761,000 of the general fund—state appropriation
36 for fiscal year 2023, and \$4,162,000 of the general fund—federal
37 appropriation are provided solely for case managers at the area
38 agencies on aging to coordinate care for medicaid clients with mental
39 illness who are living in their own homes. Work shall be accomplished

1 within existing standards for case management and no requirements
2 will be added or modified unless by mutual agreement between the
3 department of social and health services and area agencies on aging.

4 (14) Appropriations provided in this section are sufficient for
5 the department to contract with an organization to provide
6 educational materials, legal services, and attorney training to
7 support persons with dementia. The funding provided in this
8 subsection must be used for:

9 (a) An advance care and legal planning toolkit for persons and
10 families living with dementia, designed and made available online and
11 in print. The toolkit should include educational topics including,
12 but not limited to:

13 (i) The importance of early advance care, legal, and financial
14 planning;

15 (ii) The purpose and application of various advance care, legal,
16 and financial documents;

17 (iii) Dementia and capacity;

18 (iv) Long-term care financing considerations;

19 (v) Elder and vulnerable adult abuse and exploitation;

20 (vi) Checklists such as "legal tips for caregivers," "meeting
21 with an attorney," and "life and death planning;"

22 (vii) Standardized forms such as general durable power of
23 attorney forms and advance health care directives; and

24 (viii) A selected list of additional resources.

25 (b) Webinars about the dementia legal and advance care planning
26 toolkit and related issues and topics with subject area experts. The
27 subject area expert presenters must provide their services in-kind,
28 on a volunteer basis.

29 (c) Continuing legal education programs for attorneys to advise
30 and assist persons with dementia. The continuing education programs
31 must be offered at no cost to attorneys who make a commitment to
32 participate in the pro bono program.

33 (d) Administrative support costs to develop intake forms and
34 protocols, perform client intake, match participating attorneys with
35 eligible clients statewide, maintain records and data, and produce
36 reports as needed.

37 (15) Appropriations provided in this section are sufficient to
38 continue community alternative placement beds that prioritize the
39 transition of clients who are ready for discharge from the state

1 psychiatric hospitals, but who have additional long-term care or
2 developmental disability needs.

3 (a) Community alternative placement beds include enhanced service
4 facility beds, adult family home beds, skilled nursing facility beds,
5 shared supportive housing beds, state operated living alternative
6 beds, assisted living facility beds, adult residential care beds, and
7 specialized dementia beds.

8 (b) Each client must receive an individualized assessment prior
9 to leaving one of the state psychiatric hospitals. The individualized
10 assessment must identify and authorize personal care, nursing care,
11 behavioral health stabilization, physical therapy, or other necessary
12 services to meet the unique needs of each client. It is the
13 expectation that, in most cases, staffing ratios in all community
14 alternative placement options described in (a) of this subsection
15 will need to increase to meet the needs of clients leaving the state
16 psychiatric hospitals. If specialized training is necessary to meet
17 the needs of a client before he or she enters a community placement,
18 then the person centered service plan must also identify and
19 authorize this training.

20 (c) When reviewing placement options, the department must
21 consider the safety of other residents, as well as the safety of
22 staff, in a facility. An initial evaluation of each placement,
23 including any documented safety concerns, must occur within thirty
24 days of a client leaving one of the state psychiatric hospitals and
25 entering one of the community placement options described in (a) of
26 this subsection. At a minimum, the department must perform two
27 additional evaluations of each placement during the first year that a
28 client has lived in the facility.

29 (d) In developing bed capacity, the department shall consider the
30 complex needs of individuals waiting for discharge from the state
31 psychiatric hospitals.

32 (16) No later than December 31, 2021, the department of social
33 and health services and the health care authority shall submit a
34 waiver request to the federal department of health and human services
35 to authorize presumptive medicaid eligibility determinations for
36 clients preparing for acute care hospital discharge who may need
37 long-term services and supports. The department and the authority
38 shall hold stakeholder discussions, including opportunities for
39 public review and comment, during development of the waiver request.
40 Upon submission of the waiver request, the department and the

1 authority shall submit a report to the governor and the appropriate
2 legislative committees that describes the request and identifies any
3 statutory changes that may be necessary if the federal government
4 approves the request.

5 (17) The annual certification renewal fee for community
6 residential service businesses is \$859 per client in fiscal year 2022
7 and \$859 per client in fiscal year 2023. The annual certification
8 renewal fee may not exceed the department's annual licensing and
9 oversight activity costs.

10 (18) The appropriations in this section include sufficient
11 funding to implement chapter 220, Laws of 2020 (adult family homes/8
12 beds). A nonrefundable fee of \$485 shall be charged for each
13 application to increase bed capacity at an adult family home to seven
14 or eight beds.

15 (19) \$261,000 of the general fund—state appropriation for fiscal
16 year 2022, \$320,000 of the general fund—state appropriation for
17 fiscal year 2023, and \$861,000 of the general fund—federal
18 appropriation are provided solely to increase the administrative rate
19 for home care agencies by five cents per hour effective July 1, 2021.

20 (20) The department of social and health services must claim the
21 enhanced federal medical assistance participation rate for home and
22 community-based services offered under section 9817 of the American
23 rescue plan act of 2021 (ARPA). Appropriations made that constitute
24 supplementation of home and community-based services as defined in
25 section 9817 of ARPA are listed in LEAP omnibus document HCBS-2021.

26 (21) \$1,458,000 of the general fund—state appropriation for
27 fiscal year 2022 and \$1,646,000 of the general fund—state
28 appropriation for fiscal year 2023 are provided solely for the
29 department to provide personal care services for up to 20 clients who
30 are not United States citizens and who are ineligible for medicaid
31 upon their discharge from an acute care hospital. The department must
32 prioritize the funding provided in this subsection for such clients
33 in acute care hospitals who are also on the department's wait list
34 for services.

35 (22) \$750,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$750,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for community-based dementia
38 education and support activities in two areas of the state, including

1 dementia resource catalyst staff and direct services for people with
2 dementia and their caregivers.

3 (23) \$179,000 of the general fund—state appropriation for fiscal
4 year 2022, \$171,000 of the general fund—state appropriation for
5 fiscal year 2023, and \$430,000 of the general fund—federal
6 appropriation are provided solely to implement Substitute House Bill
7 No. 1218 (long-term care residents). If the bill is not enacted by
8 June 30, 2021, the amounts provided in this subsection shall lapse.

9 (24) \$345,000 of the general fund—state appropriation for fiscal
10 year 2022, \$50,000 of the general fund—state appropriation for fiscal
11 year 2023, and \$336,000 of the general fund—federal appropriation are
12 provided solely to implement Second Substitute House Bill No. 1127
13 (COVID-19 health data privacy). If the bill is not enacted by June
14 30, 2021, the amounts provided in this subsection shall lapse.

15 (25) \$5,094,000 of the general fund—state appropriation for
16 fiscal year 2022 and \$5,094,000 of the general fund—state
17 appropriation for fiscal year 2023 are provided solely for services
18 and support to individuals who are deaf, hard of hearing, or deaf-
19 blind.

20 (26) \$101,281,000 of the general fund—state appropriation for
21 fiscal year 2022 and \$184,386,000 of the general fund—federal
22 appropriation are provided solely to continue providing rate add-ons
23 for contracted service providers to address the increased costs
24 associated with serving clients during the COVID-19 pandemic.

25 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES—ECONOMIC SERVICES PROGRAM**

| | | |
|----|--|-----------------|
| 27 | General Fund—State Appropriation (FY 2022) | \$415,638,000 |
| 28 | General Fund—State Appropriation (FY 2023) | \$417,505,000 |
| 29 | General Fund—Federal Appropriation. | \$1,512,601,000 |
| 30 | General Fund—Private/Local Appropriation. | \$5,274,000 |
| 31 | Domestic Violence Prevention Account—State | |
| 32 | Appropriation. | \$2,404,000 |
| 33 | Coronavirus State Fiscal Recovery Fund—Federal | |
| 34 | Appropriation. | \$340,000,000 |
| 35 | TOTAL APPROPRIATION. | \$2,693,422,000 |

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) (a) \$78,187,000 of the general fund—state appropriation for
2 fiscal year 2022, \$86,573,000 of the general fund—state appropriation
3 for fiscal year 2023, \$859,678,000 of the general fund—federal
4 appropriation, and \$2,525,000 of the general fund—federal
5 appropriation (ARPA) are provided solely for all components of the
6 WorkFirst program. Within the amounts provided for the WorkFirst
7 program, the department may provide assistance using state-only funds
8 for families eligible for temporary assistance for needy families.
9 The department must create a WorkFirst budget structure that allows
10 for transparent tracking of budget units and subunits of expenditures
11 where these units and subunits are mutually exclusive from other
12 department budget units. The budget structure must include budget
13 units for the following: Cash assistance, child care, WorkFirst
14 activities, and administration of the program. Within these budget
15 units, the department must develop program index codes for specific
16 activities and develop allotments and track expenditures using these
17 codes. The department shall report to the office of financial
18 management and the relevant fiscal and policy committees of the
19 legislature prior to adopting a structure change.

20 (b) (i) \$316,975,000 of the amounts in (a) of this subsection is
21 for assistance to clients, including grants, diversion cash
22 assistance, and additional diversion emergency assistance including
23 but not limited to assistance authorized under RCW 74.08A.210. The
24 department may use state funds to provide support to working families
25 that are eligible for temporary assistance for needy families but
26 otherwise not receiving cash assistance.

27 (ii) Of the amounts in (a) (i) of this subsection, \$180,000 of the
28 general fund—state appropriation for fiscal year 2022 and \$853,000 of
29 the general fund—federal appropriation are provided solely for the
30 temporary suspension of mid-certification reviews and extension of
31 eligibility reviews between November 2020 and June 2021 for the
32 temporary assistance for needy families program.

33 (c) (i) \$172,237,000 of the amounts in (a) of this subsection is
34 for WorkFirst job search, education and training activities, barrier
35 removal services, limited English proficiency services, and tribal
36 assistance under RCW 74.08A.040. The department must allocate this
37 funding based on client outcomes and cost effectiveness measures.
38 Within amounts provided in this subsection (1) (c), the department
39 shall implement the working family support program.

1 (ii) \$2,474,000 of the amounts provided in this subsection (1)(c)
2 is for enhanced transportation assistance. The department must
3 prioritize the use of these funds for the recipients most in need of
4 financial assistance to facilitate their return to work. The
5 department must not utilize these funds to supplant repayment
6 arrangements that are currently in place to facilitate the
7 reinstatement of drivers' licenses.

8 (d)(i) Of the amounts in (a) of this subsection, \$353,402,000 of
9 the general fund—federal appropriation is for working connections
10 child care program under RCW 43.216.020 within the department of
11 children, youth, and families. The department is the lead agency for
12 and recipient of the federal temporary assistance for needy families
13 grant. A portion of this grant must be used to fund child care
14 subsidies expenditures at the department of children, youth, and
15 families.

16 (ii) The department of social and health services shall work in
17 collaboration with the department of children, youth, and families to
18 determine the appropriate amount of state expenditures for the
19 working connections child care program to claim towards the state's
20 maintenance of effort for the temporary assistance for needy families
21 program. The departments will also collaborate to track the average
22 monthly child care subsidy caseload and expenditures by fund type,
23 including child care development fund, general fund—state
24 appropriation, and temporary assistance for needy families for the
25 purpose of estimating the annual temporary assistance for needy
26 families reimbursement from the department of social and health
27 services to the department of children, youth, and families.
28 Effective September 30, 2022, and annually thereafter, the department
29 of children, youth, and families must report to the governor and the
30 appropriate fiscal and policy committees of the legislature the total
31 state contribution for the working connections child care program
32 claimed the previous fiscal year towards the state's maintenance of
33 effort for the temporary assistance for needy families program and
34 the total temporary assistance for needy families reimbursement from
35 the department of social and health services for the previous fiscal
36 year.

37 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the
38 general fund—federal appropriation is provided solely for child

1 welfare services within the department of children, youth, and
2 families.

3 (f) \$115,853,000 of the amounts in (a) of this subsection is for
4 WorkFirst administration and overhead.

5 (g) (i) The department shall submit quarterly expenditure reports
6 to the governor, the fiscal committees of the legislature, and the
7 legislative WorkFirst poverty reduction oversight task force under
8 RCW 74.08A.341. In addition to these requirements, the department
9 must detail any fund transfers across budget units identified in (a)
10 through (e) of this subsection. The department shall not initiate any
11 services that require expenditure of state general fund moneys that
12 are not consistent with policies established by the legislature.

13 (ii) The department may transfer up to ten percent of funding
14 between budget units identified in (a) through (e) of this
15 subsection. The department shall provide notification prior to any
16 transfer to the office of financial management and to the appropriate
17 legislative committees and the legislative-executive WorkFirst
18 poverty reduction oversight task force. The approval of the director
19 of financial management is required prior to any transfer under this
20 subsection.

21 (h) \$421,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$611,000 of the general fund—state appropriation for
23 fiscal year 2023 of the amounts in (a) of this subsection are
24 provided solely for the implementation of chapter 320, Laws of 2020
25 (revising economic assistance programs).

26 (i) \$748,000 of the general fund—state appropriation for fiscal
27 year 2022, \$760,000 of the general fund—state appropriation for
28 fiscal year 2023, and \$2,921,000 of the general fund—federal
29 appropriation of the amounts in (a) of this subsection are provided
30 solely for the implementation of chapter 338, Laws of 2020 (improving
31 access to temporary assistance for needy families).

32 (j) \$1,928,000 of the general fund—state appropriation for fiscal
33 year 2022, \$1,227,000 of the general fund—state appropriation for
34 fiscal year 2023, and \$22,841,000 of the general fund—federal
35 appropriation of the amounts in (a) of this subsection are provided
36 solely for the expansion of the 60 month time limit in the temporary
37 assistance for needy families program for households described in RCW
38 74.08A.010(5).

1 (k) \$1,400,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$1,400,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for a monthly benefit of \$80 for
4 each family that has children under the age of three and is a
5 participant in either the temporary assistance for needy families
6 program or the state family assistance program. The additional
7 benefit is for the assistance in the purchase of diapers. The benefit
8 provided under this provision is in addition to the grant amount for
9 which the family is eligible under the program.

10 (l) \$340,000,000 of the general fund—federal appropriation
11 (CSF-2) is provided solely for the Washington immigrant relief fund,
12 a disaster assistance program to provide grants to eligible persons.
13 Administrative costs may not exceed 10 percent of the funding in this
14 subsection.

15 (i) A person is eligible for a grant who:

16 (A) Lives in Washington state;

17 (B) Is at least 18 years of age;

18 (C) After January 1, 2021, and before June 30, 2023, has been
19 significantly affected by the coronavirus pandemic, such as loss of
20 employment or significant reduction in work hours, contracting the
21 coronavirus, having to self-quarantine as a result of exposure to the
22 coronavirus, caring for a family member who contracted the
23 coronavirus, or being unable to access childcare for children
24 impacted by school or childcare closures; and

25 (D) Is not eligible to receive federal economic impact (stimulus)
26 payments or unemployment insurance benefits due to the person's
27 immigration status.

28 (ii) The department may not deny a grant to a person on the basis
29 that another adult in the household is eligible for federal economic
30 impact (stimulus) payments or unemployment insurance benefits or that
31 the person previously received a grant under the program. However, a
32 person may not receive more than three grants.

33 (iii) The department's duty to provide grants is subject to the
34 availability of the amounts specified in this subsection, and the
35 department must prioritize grants to persons who are most in need of
36 financial assistance using factors that include, but are not limited
37 to: (A) Having an income at or below 250 percent of the federal
38 poverty level; (B) being the primary or sole income earner of

1 household; (C) experiencing housing instability; and (D) having
2 contracted or being at high risk of contracting the coronavirus.

3 (iv) The department may contract with one or more nonprofit
4 organizations to administer the program. If the department engages in
5 a competitive contracting process for administration of the program,
6 experience in administering similar programs must be given weight in
7 the selection process to expedite the delivery of benefits to
8 eligible applicants.

9 (m) \$17,224,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$17,605,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely to increase
12 the cash assistance grant in the temporary assistance for needy
13 families program by 10 percent.

14 (n) Each calendar quarter, the department shall provide a
15 maintenance of effort and participation rate tracking report for
16 temporary assistance for needy families to the office of financial
17 management, the appropriate policy and fiscal committees of the
18 legislature, and the legislative-executive WorkFirst poverty
19 reduction oversight task force. The report must detail the following
20 information for temporary assistance for needy families:

21 (i) An overview of federal rules related to maintenance of
22 effort, excess maintenance of effort, participation rates for
23 temporary assistance for needy families, and the child care
24 development fund as it pertains to maintenance of effort and
25 participation rates;

26 (ii) Countable maintenance of effort and excess maintenance of
27 effort, by source, provided for the previous federal fiscal year;

28 (iii) Countable maintenance of effort and excess maintenance of
29 effort, by source, for the current fiscal year, including changes in
30 countable maintenance of effort from the previous year;

31 (iv) The status of reportable federal participation rate
32 requirements, including any impact of excess maintenance of effort on
33 participation targets;

34 (v) Potential new sources of maintenance of effort and progress
35 to obtain additional maintenance of effort;

36 (vi) A two-year projection for meeting federal block grant and
37 contingency fund maintenance of effort, participation targets, and
38 future reportable federal participation rate requirements; and

39 (vii) Proposed and enacted federal law changes affecting
40 maintenance of effort or the participation rate, what impact these

1 changes have on Washington's temporary assistance for needy families
2 program, and the department's plan to comply with these changes.

3 (o) In the 2021-2023 fiscal biennium, it is the intent of the
4 legislature to provide appropriations from the state general fund for
5 the purposes of (a) of this subsection if the department does not
6 receive additional federal temporary assistance for needy families
7 contingency funds in each fiscal year as assumed in the budget
8 outlook.

9 (2) \$2,545,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$2,546,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for naturalization services.

12 (3) \$2,366,000 of the general fund—state appropriation for fiscal
13 year 2022 is provided solely for employment services for refugees and
14 immigrants, of which \$1,774,000 is provided solely for the department
15 to pass through to statewide refugee and immigrant assistance
16 organizations for limited English proficiency pathway services; and
17 \$2,366,000 of the general fund—state appropriation for fiscal year
18 2023 is provided solely for employment services for refugees and
19 immigrants, of which \$1,774,000 is provided solely for the department
20 to pass through to statewide refugee and immigrant assistance
21 organizations for limited English proficiency pathway services.

22 (4) On January 1, 2022, and January 1, 2023, the department must
23 report to the governor and the legislature on all sources of funding
24 available for both refugee and immigrant services and naturalization
25 services during the current fiscal year and the amounts expended to
26 date by service type and funding source. The report must also include
27 the number of clients served and outcome data for the clients.

28 (5) To ensure expenditures remain within available funds
29 appropriated in this section, the legislature establishes the benefit
30 under the state food assistance program, pursuant to RCW 74.08A.120,
31 to be one hundred percent of the federal supplemental nutrition
32 assistance program benefit amount.

33 (6) The department shall review clients receiving services
34 through the aged, blind, or disabled assistance program, to determine
35 whether they would benefit from assistance in becoming naturalized
36 citizens, and thus be eligible to receive federal supplemental
37 security income benefits. Those cases shall be given high priority
38 for naturalization funding through the department.

1 (7) The department shall continue the interagency agreement with
2 the department of veterans' affairs to establish a process for
3 referral of veterans who may be eligible for veterans' services. This
4 agreement must include out-stationing department of veterans' affairs
5 staff in selected community service office locations in King and
6 Pierce counties to facilitate applications for veterans' services.

7 (8) \$500,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$500,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for operational support of the
10 Washington information network 211 organization.

11 (9) \$609,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$380,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the implementation of
14 section 2 of Substitute House Bill No. 1151 (public assistance), a
15 state-funded cash benefit program and transitional food assistance
16 program for households with children that are recipients of the
17 supplemental nutrition assistance program of the food assistance
18 program but are not recipients of the temporary assistance for needy
19 families program. If the bill is not enacted by June 30, 2021, the
20 amounts provided in this subsection shall lapse.

21 (10) \$77,000 of the general fund—state appropriation is provided
22 solely for the department to conduct a study, jointly with the
23 poverty reduction work group, on the feasibility of implementing a
24 universal basic income pilot program. The study must include research
25 of other universal basic income programs, recommendations for a pilot
26 in Washington, a cost-benefit analysis, operational costs, and an
27 implementation plan. The department shall submit recommendations
28 required by this section to the governor and appropriate legislative
29 committees no later than June 1, 2022.

30 (11)(a) \$77,000 of the general fund—state appropriation is
31 provided solely for the department to conduct a study, jointly with
32 the employment security department, on the feasibility of replicating
33 the unemployment insurance program for and expanding other social net
34 programs to individuals regardless of their citizenship status.

35 (b) In conducting the study required under this section, the
36 department shall meet at least three times with a representative of
37 an organization representing the interests of immigrants in
38 Washington state to discuss the information gathered by the
39 department. The study shall analyze existing programs to assess the

1 legality of expansion to serve undocumented individuals and families,
2 identify programmatic changes that would mitigate barriers to access
3 and reduce fear of participation, and identify the operational and
4 caseload costs associated with replication or expansion. If existing
5 program expansion is not feasible or in compliance with federal law,
6 the study shall assess the creation of similar programs and identify
7 the associated operational and caseload costs.

8 (c) The departments shall develop recommendations to expand
9 existing programs or create similar programs to serve undocumented
10 individuals.

11 (d) The departments shall jointly submit recommendations required
12 by this section to the governor and appropriate legislative
13 committees no later than January 15, 2022.

14 (12) \$236,000 of the general fund—state appropriation for fiscal
15 year 2022 is provided solely for costs in state fiscal year 2022 that
16 are associated with the temporary suspension of mid-certification
17 reviews and extension of the eligibility review between November 2020
18 and June 2021 for the aged, blind, or disabled program.

19 (13) \$391,000 of the general fund—state appropriation for fiscal
20 year 2022 is provided solely for costs in fiscal year 2022 that are
21 associated with the temporary suspension of mid-certification reviews
22 and extension of the eligibility review between November 2020 and
23 June 2021 for the food assistance program.

24 (14) \$41,000 of the general fund—state appropriation for fiscal
25 year 2022, \$81,000 of the general fund—state appropriation for fiscal
26 year 2023, and \$237,000 of the general fund—federal appropriation are
27 provided solely for implementation of Substitute House Bill No. 1416
28 (insurers/child support coll.). If the bill is not enacted by June
29 30, 2021, the amounts provided in this subsection shall lapse.

30 (15) \$204,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$20,251,000 of the general fund—federal appropriation
32 (ARPA) are provided solely for a one-time benefit for families with
33 children who are recipients under the temporary assistance for needy
34 families program and the supplemental assistance for needy families
35 program.

36 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
37 **SERVICES—VOCATIONAL REHABILITATION PROGRAM**

38 General Fund—State Appropriation (FY 2022). \$17,653,000

| | | |
|---|---|---------------|
| 1 | General Fund—State Appropriation (FY 2023). | \$17,166,000 |
| 2 | General Fund—Federal Appropriation. | \$109,595,000 |
| 3 | TOTAL APPROPRIATION. | \$144,414,000 |

4 The appropriations in this section are subject to the following
5 conditions and limitations: \$40,000 of the general fund—state
6 appropriation for fiscal year 2022 and \$40,000 of the general fund—
7 state appropriation for fiscal year 2023 are provided solely for
8 implementation of Second Substitute House Bill No. 1061 (child
9 welfare/dev disability). If the bill is not enacted by June 30, 2021,
10 the amounts provided in this subsection shall lapse.

11 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES—SPECIAL COMMITMENT PROGRAM**

| | | |
|----|---|---------------|
| 13 | General Fund—State Appropriation (FY 2022). | \$57,562,000 |
| 14 | General Fund—State Appropriation (FY 2023). | \$57,078,000 |
| 15 | TOTAL APPROPRIATION. | \$114,640,000 |

16 The appropriations in this section are subject to the following
17 conditions and limitations: The special commitment center may use
18 funds appropriated in this subsection to purchase goods and supplies
19 through hospital group purchasing organizations when it is cost-
20 effective to do so.

21 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

| | | |
|----|---|---------------|
| 23 | General Fund—State Appropriation (FY 2022). | \$40,785,000 |
| 24 | General Fund—State Appropriation (FY 2023). | \$39,399,000 |
| 25 | General Fund—Federal Appropriation. | \$51,820,000 |
| 26 | TOTAL APPROPRIATION. | \$132,004,000 |

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Within amounts appropriated in this section, the department
30 shall provide to the department of health, where available, the
31 following data for all nutrition assistance programs funded by the
32 United States department of agriculture and administered by the
33 department. The department must provide the report for the preceding
34 federal fiscal year by February 1, 2022, and February 1, 2023. The
35 report must provide:

- 1 (a) The number of people in Washington who are eligible for the
- 2 program;
- 3 (b) The number of people in Washington who participated in the
- 4 program;
- 5 (c) The average annual participation rate in the program;
- 6 (d) Participation rates by geographic distribution; and
- 7 (e) The annual federal funding of the program in Washington.
- 8 (2) \$3,000 of the general fund—state appropriation for fiscal
- 9 year 2022, \$5,000 of the general fund—state appropriation for fiscal
- 10 year 2023, and \$8,000 of the general fund—federal appropriation are
- 11 provided solely for the implementation of an agreement reached
- 12 between the governor and the Washington federation of state employees
- 13 for the language access providers under the provisions of chapter
- 14 41.56 RCW for the 2021-2023 fiscal biennium.

15 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 16 **SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM**

| | | |
|----|---|---------------|
| 17 | General Fund—State Appropriation (FY 2022). | \$45,826,000 |
| 18 | General Fund—State Appropriation (FY 2023). | \$47,720,000 |
| 19 | General Fund—Federal Appropriation. | \$46,673,000 |
| 20 | TOTAL APPROPRIATION. | \$140,219,000 |

21 The appropriations in this section are subject to the following
 22 conditions and limitations: Within the amounts appropriated in this
 23 section, the department must extend master property insurance to all
 24 buildings owned by the department valued over \$250,000 and to all
 25 locations leased by the department with contents valued over
 26 \$250,000.

27 NEW SECTION. **Sec. 210. FOR THE STATE HEALTH CARE AUTHORITY**

28 During the 2021-2023 fiscal biennium, the health care authority
 29 shall provide support and data as required by the office of the state
 30 actuary in providing the legislature with health care actuarial
 31 analysis, including providing any information in the possession of
 32 the health care authority or available to the health care authority
 33 through contracts with providers, plans, insurers, consultants, or
 34 any other entities contracting with the health care authority.

35 Information technology projects or investments and proposed
 36 projects or investments impacting time capture, payroll and payment
 37 processes and systems, eligibility, case management, and

1 authorization systems within the health care authority are subject to
2 technical oversight by the office of the chief information officer.

3 The health care authority shall not initiate any services that
4 require expenditure of state general fund moneys unless expressly
5 authorized in this act or other law. The health care authority may
6 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
7 federal moneys not anticipated in this act as long as the federal
8 funding does not require expenditure of state moneys for the program
9 in excess of amounts anticipated in this act. If the health care
10 authority receives unanticipated unrestricted federal moneys, those
11 moneys shall be spent for services authorized in this act or in any
12 other legislation providing appropriation authority, and an equal
13 amount of appropriated state general fund moneys shall lapse. Upon
14 the lapsing of any moneys under this subsection, the office of
15 financial management shall notify the legislative fiscal committees.
16 As used in this subsection, "unrestricted federal moneys" includes
17 block grants and other funds that federal law does not require to be
18 spent on specifically defined projects or matched on a formula basis
19 by state funds.

20 The health care authority, the health benefit exchange, the
21 department of social and health services, the department of health,
22 and the department of children, youth, and families shall work
23 together within existing resources to establish the health and human
24 services enterprise coalition (the coalition). The coalition, led by
25 the health care authority, must be a multi-organization collaborative
26 that provides strategic direction and federal funding guidance for
27 projects that have cross-organizational or enterprise impact,
28 including information technology projects that affect organizations
29 within the coalition. The office of the chief information officer
30 shall maintain a statewide perspective when collaborating with the
31 coalition to ensure that projects are planned for in a manner that
32 ensures the efficient use of state resources and maximizes federal
33 financial participation. The work of the coalition is subject to the
34 conditions, limitations, and review provided in section 701 of this
35 act.

36 NEW SECTION. **Sec. 211. FOR THE STATE HEALTH CARE AUTHORITY—**
37 **MEDICAL ASSISTANCE**
38 General Fund—State Appropriation (FY 2022). \$2,504,531,000

| | | |
|----|---|------------------|
| 1 | General Fund—State Appropriation (FY 2023). | \$2,425,870,000 |
| 2 | General Fund—Federal Appropriation. | \$13,119,971,000 |
| 3 | General Fund—Private/Local Appropriation. | \$357,326,000 |
| 4 | Emergency Medical Services and Trauma Care Systems | |
| 5 | Trust Account—State Appropriation. | \$15,086,000 |
| 6 | Hospital Safety Net Assessment Account—State | |
| 7 | Appropriation. | \$723,238,000 |
| 8 | Dedicated Marijuana Account—State Appropriation | |
| 9 | (FY 2022). | \$24,516,000 |
| 10 | Dedicated Marijuana Account—State Appropriation | |
| 11 | (FY 2023). | \$25,184,000 |
| 12 | Performance Audits of Government Account—State | |
| 13 | Appropriation. | \$292,000 |
| 14 | Medical Aid Account—State Appropriation. | \$540,000 |
| 15 | Telebehavioral Health Access Account—State | |
| 16 | Appropriation. | \$7,468,000 |
| 17 | Medicaid Fraud Penalty Account—State Appropriation. | \$9,602,000 |
| 18 | Coronavirus State Fiscal Recovery Fund—Federal | |
| 19 | Appropriation. | \$35,000,000 |
| 20 | TOTAL APPROPRIATION. | \$19,248,624,000 |

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The authority shall not accept or expend any federal funds
24 received under a medicaid transformation waiver under healthier
25 Washington except as described in subsections (2) through (5) of this
26 section until specifically approved and appropriated by the
27 legislature. To ensure compliance with legislative directive budget
28 requirements and terms and conditions of the waiver, the authority
29 shall implement the waiver and reporting requirements with oversight
30 from the office of financial management. The legislature finds that
31 appropriate management of the innovation waiver requires better
32 analytic capability, transparency, consistency, timeliness, accuracy,
33 and lack of redundancy with other established measures and that the
34 patient must be considered first and foremost in the implementation
35 and execution of the demonstration waiver. In order to effectuate
36 these goals, the authority shall: (a) Require the Dr. Robert Bree
37 collaborative and the health technology assessment program to reduce
38 the administrative burden upon providers by only requiring
39 performance measures that are nonduplicative of other nationally

1 established measures. The joint select committee on health care
2 oversight will evaluate the measures chosen by the collaborative and
3 the health technology assessment program for effectiveness and
4 appropriateness; (b) develop a patient satisfaction survey with the
5 goal to gather information about whether it was beneficial for the
6 patient to use the center of excellence location in exchange for
7 additional out-of-pocket savings; (c) ensure patients and health care
8 providers have significant input into the implementation of the
9 demonstration waiver, in order to ensure improved patient health
10 outcomes; and (d) in cooperation with the department of social and
11 health services, consult with and provide notification of work on
12 applications for federal waivers, including details on waiver
13 duration, financial implications, and potential future impacts on the
14 state budget, to the joint select committee on health care oversight
15 prior to submitting waivers for federal approval. The authority shall
16 submit an application to the centers for medicaid and medicare
17 services to extend the duration of the medicaid transformation waiver
18 under healthier Washington as described in subsections (3) through
19 (5) of this section by one year. If not extended, by federal
20 standard, the medicaid transformation demonstration waiver shall not
21 exceed the duration originally granted by the centers for medicare
22 and medicaid services and any programs created or funded by this
23 waiver do not create an entitlement.

24 (2) No more than \$243,047,000 of the general fund—federal
25 appropriation and no more than \$99,274,000 of the general fund—local
26 appropriation may be expended for the medicaid quality improvement
27 program. Under federal regulations, the medicaid quality improvement
28 program is authorized and allows states to design quality improvement
29 programs for the medicaid population in ways that support the state's
30 quality goals. Medicaid quality improvement program payments will not
31 count against initiative 1 of the medicaid transformation
32 demonstration waiver spending limit and are excluded from the
33 waiver's budget neutrality calculation. Apple health managed care
34 organizations and their partnering providers will receive medicaid
35 quality improvement program payments as they meet designated
36 milestones. Partnering providers and apple health managed care
37 organizations will work together to achieve medicaid quality
38 improvement program goals according to the performance period
39 timelines and reporting deadlines as set forth by the authority. The
40 authority shall only utilize the medicaid quality improvement program

1 to support the transformation waiver and shall not pursue its use for
2 other purposes. Any programs created or funded by the medicaid
3 quality improvement program do not create an entitlement. The
4 authority shall not increase general fund—state, federal, or local
5 expenditures under this program. The director shall report to the
6 joint select committee on health care oversight not less than
7 quarterly on financial and health outcomes. The director shall report
8 to the fiscal committees of the legislature all of the expenditures
9 under this subsection and shall provide such fiscal data in the time,
10 manner, and form requested by the legislative fiscal committees.

11 (3) No more than \$63,052,000 of the general fund—federal
12 appropriation and no more than \$50,840,000 of the general fund—local
13 appropriation may be expended for transformation through accountable
14 communities of health described in initiative 1 of the medicaid
15 transformation demonstration wavier under healthier Washington,
16 including preventing youth drug use, opioid prevention and treatment,
17 and physical and behavioral health integration. Under this
18 initiative, the authority shall take into account local input
19 regarding community needs. In order to ensure transparency to the
20 appropriate fiscal committees of the legislature, the authority shall
21 provide fiscal staff of the legislature query ability into any
22 database of the fiscal intermediary that authority staff would be
23 authorized to access. The authority shall not increase general fund—
24 state expenditures under this initiative. The director shall also
25 report to the fiscal committees of the legislature all of the
26 expenditures under this subsection and shall provide such fiscal data
27 in the time, manner, and form requested by the legislative fiscal
28 committees.

29 (4) No more than \$26,837,000 of the general fund—federal
30 appropriation and \$26,839,000 of the general fund—local appropriation
31 may be expended for the medicaid quality improvement program for
32 tailored support for older adults and medicaid alternative care
33 described in initiative 2 of the medicaid transformation
34 demonstration waiver under healthier Washington. The authority shall
35 contract and provide funding to the department of social and health
36 services to administer initiative 2. The director in cooperation with
37 the secretary of the department of social and health services shall
38 report to the office of financial management all of the expenditures
39 of this section and shall provide such fiscal data in the time,

1 manner, and form requested. The authority shall not increase general
2 fund—state expenditures on this initiative.

3 (5) No more than \$50,389,000 of the general fund—federal
4 appropriation and no more than \$22,862,000 of the general fund—local
5 appropriation may be expended for the medicaid quality improvement
6 program for supported housing and employment services described in
7 initiative 3a and 3b of the medicaid transformation demonstration
8 waiver under healthier Washington. Under this initiative, the
9 authority and the department of social and health services shall
10 ensure that allowable and necessary services are provided to eligible
11 clients as identified by the department or its third party
12 administrator. The authority shall not increase general fund—state
13 expenditures under this initiative. The director shall report to the
14 joint select committee on health care oversight no less than
15 quarterly on financial and health outcomes. The director shall also
16 report to the fiscal committees of the legislature all of the
17 expenditures of this subsection and shall provide such fiscal data in
18 the time, manner, and form requested by the legislative fiscal
19 committees.

20 (6) Annually, no later than November 1st, the authority shall
21 report to the governor and appropriate committees of the legislature
22 savings attributed to behavioral and physical health integration and
23 the level of savings achieved in areas that have integrated
24 behavioral and physical health.

25 (7) Sufficient amounts are appropriated in this subsection to
26 implement the medicaid expansion as defined in the social security
27 act, section 1902(a)(10)(A)(i)(VIII).

28 (8) The legislature finds that medicaid payment rates, as
29 calculated by the health care authority pursuant to the
30 appropriations in this act, bear a reasonable relationship to the
31 costs incurred by efficiently and economically operated facilities
32 for providing quality services and will be sufficient to enlist
33 enough providers so that care and services are available to the
34 extent that such care and services are available to the general
35 population in the geographic area. The legislature finds that the
36 cost reports, payment data from the federal government, historical
37 utilization, economic data, and clinical input constitute reliable
38 data upon which to determine the payment rates.

1 (9) Based on quarterly expenditure reports and caseload
2 forecasts, if the health care authority estimates that expenditures
3 for the medical assistance program will exceed the appropriations,
4 the health care authority shall take steps including but not limited
5 to reduction of rates or elimination of optional services to reduce
6 expenditures so that total program costs do not exceed the annual
7 appropriation authority.

8 (10) In determining financial eligibility for medicaid-funded
9 services, the health care authority is authorized to disregard
10 recoveries by Holocaust survivors of insurance proceeds or other
11 assets, as defined in RCW 48.104.030.

12 (11) The legislature affirms that it is in the state's interest
13 for Harborview medical center to remain an economically viable
14 component of the state's health care system.

15 (12) When a person is ineligible for medicaid solely by reason of
16 residence in an institution for mental diseases, the health care
17 authority shall provide the person with the same benefits as he or
18 she would receive if eligible for medicaid, using state-only funds to
19 the extent necessary.

20 (13) \$3,997,000 of the general fund—state appropriation for
21 fiscal year 2022, \$4,261,000 of the general fund—state appropriation
22 for fiscal year 2023, and \$8,786,000 of the general fund—federal
23 appropriation are provided solely for low-income disproportionate
24 share hospital payments.

25 (14) Within the amounts appropriated in this section, the health
26 care authority shall provide disproportionate share hospital payments
27 to hospitals that provide services to children in the children's
28 health program who are not eligible for services under Title XIX or
29 XXI of the federal social security act due to their citizenship
30 status.

31 (15) \$7,000,000 of the general fund—federal appropriation is
32 provided solely for supplemental payments to nursing homes operated
33 by public hospital districts. The public hospital district shall be
34 responsible for providing the required nonfederal match for the
35 supplemental payment, and the payments shall not exceed the maximum
36 allowable under federal rules. It is the legislature's intent that
37 the payments shall be supplemental to and shall not in any way offset
38 or reduce the payments calculated and provided in accordance with
39 part E of chapter 74.46 RCW. It is the legislature's further intent

1 that costs otherwise allowable for rate-setting and settlement
2 against payments under chapter 74.46 RCW shall not be disallowed
3 solely because such costs have been paid by revenues retained by the
4 nursing home from these supplemental payments. The supplemental
5 payments are subject to retrospective interim and final cost
6 settlements based on the nursing homes' as-filed and final medicare
7 cost reports. The timing of the interim and final cost settlements
8 shall be at the health care authority's discretion. During either the
9 interim cost settlement or the final cost settlement, the health care
10 authority shall recoup from the public hospital districts the
11 supplemental payments that exceed the medicaid cost limit and/or the
12 medicare upper payment limit. The health care authority shall apply
13 federal rules for identifying the eligible incurred medicaid costs
14 and the medicare upper payment limit.

15 (16) The health care authority shall continue the inpatient
16 hospital certified public expenditures program for the 2021-2023
17 fiscal biennium. The program shall apply to all public hospitals,
18 including those owned or operated by the state, except those
19 classified as critical access hospitals or state psychiatric
20 institutions. The health care authority shall submit reports to the
21 governor and legislature by November 1, 2021, and by November 1,
22 2022, that evaluate whether savings continue to exceed costs for this
23 program. If the certified public expenditures (CPE) program in its
24 current form is no longer cost-effective to maintain, the health care
25 authority shall submit a report to the governor and legislature
26 detailing cost-effective alternative uses of local, state, and
27 federal resources as a replacement for this program. During fiscal
28 year 2022 and fiscal year 2023, hospitals in the program shall be
29 paid and shall retain one hundred percent of the federal portion of
30 the allowable hospital cost for each medicaid inpatient fee-for-
31 service claim payable by medical assistance and one hundred percent
32 of the federal portion of the maximum disproportionate share hospital
33 payment allowable under federal regulations. Inpatient medicaid
34 payments shall be established using an allowable methodology that
35 approximates the cost of claims submitted by the hospitals. Payments
36 made to each hospital in the program in each fiscal year of the
37 biennium shall be compared to a baseline amount. The baseline amount
38 will be determined by the total of (a) the inpatient claim payment
39 amounts that would have been paid during the fiscal year had the
40 hospital not been in the CPE program based on the reimbursement rates

1 developed, implemented, and consistent with policies approved in the
2 2021-2023 biennial operating appropriations act and in effect on July
3 1, 2015, (b) one-half of the indigent assistance disproportionate
4 share hospital payment amounts paid to and retained by each hospital
5 during fiscal year 2005, and (c) all of the other disproportionate
6 share hospital payment amounts paid to and retained by each hospital
7 during fiscal year 2005 to the extent the same disproportionate share
8 hospital programs exist in the 2019-2021 fiscal biennium. If payments
9 during the fiscal year exceed the hospital's baseline amount, no
10 additional payments will be made to the hospital except the federal
11 portion of allowable disproportionate share hospital payments for
12 which the hospital can certify allowable match. If payments during
13 the fiscal year are less than the baseline amount, the hospital will
14 be paid a state grant equal to the difference between payments during
15 the fiscal year and the applicable baseline amount. Payment of the
16 state grant shall be made in the applicable fiscal year and
17 distributed in monthly payments. The grants will be recalculated and
18 redistributed as the baseline is updated during the fiscal year. The
19 grant payments are subject to an interim settlement within eleven
20 months after the end of the fiscal year. A final settlement shall be
21 performed. To the extent that either settlement determines that a
22 hospital has received funds in excess of what it would have received
23 as described in this subsection, the hospital must repay the excess
24 amounts to the state when requested. \$702,000 of the general fund—
25 state appropriation for fiscal year 2022 and \$649,000 of the general
26 fund—state appropriation for fiscal year 2023 are provided solely for
27 state grants for the participating hospitals.

28 (17) The health care authority shall seek public-private
29 partnerships and federal funds that are or may become available to
30 provide on-going support for outreach and education efforts under the
31 federal children's health insurance program reauthorization act of
32 2009.

33 (18) The health care authority shall target funding for maternity
34 support services towards pregnant women with factors that lead to
35 higher rates of poor birth outcomes, including hypertension, a
36 preterm or low birth weight birth in the most recent previous birth,
37 a cognitive deficit or developmental disability, substance abuse,
38 severe mental illness, unhealthy weight or failure to gain weight,
39 tobacco use, or African American or Native American race. The health
40 care authority shall prioritize evidence-based practices for delivery

1 of maternity support services. To the extent practicable, the health
2 care authority shall develop a mechanism to increase federal funding
3 for maternity support services by leveraging local public funding for
4 those services.

5 (19) The authority shall submit reports to the governor and the
6 legislature by September 15, 2021, and no later than September 15,
7 2022, that delineate the number of individuals in medicaid managed
8 care, by carrier, age, gender, and eligibility category, receiving
9 preventative services and vaccinations. The reports should include
10 baseline and benchmark information from the previous two fiscal years
11 and should be inclusive of, but not limited to, services recommended
12 under the United States preventative services task force, advisory
13 committee on immunization practices, early and periodic screening,
14 diagnostic, and treatment (EPSDT) guidelines, and other relevant
15 preventative and vaccination medicaid guidelines and requirements.

16 (20) Managed care contracts must incorporate accountability
17 measures that monitor patient health and improved health outcomes,
18 and shall include an expectation that each patient receive a wellness
19 examination that documents the baseline health status and allows for
20 monitoring of health improvements and outcome measures.

21 (21) Sufficient amounts are appropriated in this section for the
22 authority to provide an adult dental benefit.

23 (22) The health care authority shall coordinate with the
24 department of social and health services to provide referrals to the
25 Washington health benefit exchange for clients that will be
26 ineligible for medicaid.

27 (23) To facilitate a single point of entry across public and
28 medical assistance programs, and to maximize the use of federal
29 funding, the health care authority, the department of social and
30 health services, and the health benefit exchange will coordinate
31 efforts to expand HealthPlanfinder access to public assistance and
32 medical eligibility staff. The health care authority shall complete
33 medicaid applications in the HealthPlanfinder for households
34 receiving or applying for medical assistance benefits.

35 (24) \$90,000 of the general fund—state appropriation for fiscal
36 year 2022, \$90,000 of the general fund—state appropriation for fiscal
37 year 2023, and \$180,000 of the general fund—federal appropriation are
38 provided solely to continue operation by a nonprofit organization of

1 a toll-free hotline that assists families to learn about and enroll
2 in the apple health for kids program.

3 (25) Within the amounts appropriated in this section, the
4 authority shall reimburse for primary care services provided by
5 naturopathic physicians.

6 (26) Within the amounts appropriated in this section, the
7 authority shall continue to provide coverage for pregnant teens that
8 qualify under existing pregnancy medical programs, but whose
9 eligibility for pregnancy related services would otherwise end due to
10 the application of the new modified adjusted gross income eligibility
11 standard.

12 (27) Sufficient amounts are appropriated in this section to
13 remove the mental health visit limit and to provide the shingles
14 vaccine and screening, brief intervention, and referral to treatment
15 benefits that are available in the medicaid alternative benefit plan
16 in the classic medicaid benefit plan.

17 (28) The authority shall use revenue appropriated from the
18 dedicated marijuana fund for contracts with community health centers
19 under RCW 69.50.540 in lieu of general fund—state payments to
20 community health centers for services provided to medical assistance
21 clients, and it is the intent of the legislature that this policy
22 will be continued in subsequent fiscal biennia.

23 (29) Beginning no later than January 1, 2018, for any service
24 eligible under the medicaid state plan for encounter payments,
25 managed care organizations at the request of a rural health clinic
26 shall pay the full published encounter rate directly to the clinic.
27 At no time will a managed care organization be at risk for or have
28 any right to the supplemental portion of the claim. Payments will be
29 reconciled on at least an annual basis between the managed care
30 organization and the authority, with final review and approval by the
31 authority.

32 (30) Sufficient amounts are appropriated in this section for the
33 authority to provide a medicaid equivalent adult dental benefit to
34 clients enrolled in the medical care service program.

35 (31) Within the amounts appropriated in this section, the
36 authority shall reimburse for maternity services provided by doulas.

37 (32) Within the amounts appropriated in this section, the
38 authority shall include allergen control bed and pillow covers as
39 part of the durable medical equipment benefit for children with an
40 asthma diagnosis enrolled in medical assistance programs.

1 (33) The authority must claim the enhanced federal medical
2 assistance participation rate for home and community-based services
3 offered under section 9817 of the American rescue plan act of 2021
4 (ARPA). Appropriations made that constitute supplementation of home
5 and community-based services as defined in section 9817 of ARPA are
6 listed in the LEAP omnibus document HCBS-2021.

7 (34) During the 2021-2023 fiscal biennium, sufficient amounts are
8 provided in this section for the authority to provide services
9 identical to those services covered by the Washington state family
10 planning waiver program as of August 2018 to individuals who:

11 (a) Are over nineteen years of age;

12 (b) Are at or below two hundred and sixty percent of the federal
13 poverty level as established in WAC 182-505-0100;

14 (c) Are not covered by other public or private insurance; and

15 (d) Need family planning services and are not currently covered
16 by or eligible for another medical assistance program for family
17 planning.

18 (35) Sufficient amounts are appropriated within this section for
19 the authority to incorporate the expected outcomes and criteria to
20 measure the performance of service coordination organizations as
21 provided in chapter 70.320 RCW into contracts with managed care
22 organizations that provide services to clients. The authority is
23 directed to:

24 (a) Contract with an external quality improvement organization to
25 annually analyze the performance of managed care organizations
26 providing services to clients under this chapter based on seven
27 performance measures. The analysis required under this subsection
28 must:

29 (i) Measure managed care performance in four common measures
30 across each managed care organization, including:

31 (A) At least one common measure must be weighted towards having
32 the potential to impact managed care costs; and

33 (B) At least one common measure must be weighted towards
34 population health management, as defined by the measure; and

35 (ii) Measure managed care performance in an additional three
36 quality focus performance measures specific to a managed care
37 organization. Quality focus performance measures chosen by the
38 authority must:

39 (A) Be chosen from the statewide common measure set;

1 (B) Reflect specific measures where a managed care organization
2 has poor performance; and

3 (C) Be substantive and clinically meaningful in promoting health
4 status.

5 (b) The authority shall set the four common measures to be
6 analyzed across all managed care organizations.

7 (c) The authority shall set three quality focus performance
8 measures specific to each managed care organization. The authority
9 must determine performance measures for each managed care
10 organization based on the criteria established in (a)(ii) of this
11 subsection.

12 (d) By September 15, 2021, and annually thereafter, the authority
13 shall notify each managed care organization of the performance
14 measures for the organization for the subsequent plan year.

15 (e) Two percent of the total plan year funding appropriated to
16 each managed care organization that provides services to clients
17 under chapter 70.320 RCW shall be withheld. At least seventy-five
18 percent of the withhold shall be held contingent on each managed care
19 organization's performance on the seven performance measures
20 identified in this section. Each managed care organization may earn
21 back the annual withhold if the external quality improvement
22 organization finds that the managed care organization:

23 (i) Made statistically significant improvement in the seven
24 performance measures as compared to the preceding plan year; or

25 (ii) Scored in the top national medicaid quartile of the
26 performance measures.

27 (f) The amount of withhold annually paid to each managed care
28 organization shall be proportional to findings of statistically
29 significant improvement or top national medicaid quartile scoring by
30 a managed care organization.

31 (g) For no more than two of the four quality focus performance
32 measures, the authority may use an alternate methodology to
33 approximate top national medicaid quartile performance where top
34 quartile performance data is unavailable.

35 (h) For the purposes of this subsection, "external quality
36 improvement organization" means an organization that meets the
37 competence and independence requirements under 42 C.F.R. Sec.
38 438.354, as it existed on the effective date of this section.

39 (36) Sufficient amounts are provided to the authority to
40 implement the recommendations of the centers for medicare and

1 medicaid services center for program integrity as provided to the
2 authority in the January 2019 Washington focused program integrity
3 review final report. The authority is directed to:

4 (a) Organize all program integrity activities into a centralized
5 unit or under a common protocol addressing provider enrollment, fraud
6 and abuse detection, investigations, and law enforcement referrals
7 that is more reflective of industry standards;

8 (b) Ensure appropriate resources, including the 10 full-time
9 employees allocated to achieve this end, are dedicated to prevention,
10 detection, investigation, and suspected provider fraud at both the
11 authority and at contracted managed care organizations;

12 (c) Ensure all required federal regulations are being followed
13 and are incorporated into managed care contracts;

14 (d) Directly audit managed care encounter data to identify fraud,
15 waste, and abuse issues with managed care organization providers;

16 (e) Initiate data mining activities in order to identify fraud,
17 waste, and abuse issues with managed care organization providers;

18 (f) Implement proactive data mining and routine audits of
19 validated managed care encounter data;

20 (g) Assess liquidated damages to managed care organizations when
21 fraud, waste, or abuse with managed care organization providers is
22 identified;

23 (h) Require managed care organizations submit accurate reports on
24 overpayments, including the prompt reporting of overpayments
25 identified or recovered, specifying overpayments due to fraud, waste,
26 or abuse;

27 (i) Implement processes to ensure integrity of data used for rate
28 setting purposes;

29 (j) Refine payment suspension policies;

30 (k) Perform central audits of cases that appear across multiple
31 managed care plans;

32 (l) Work with the contracted actuary to incorporate quantifiable
33 managed care program integrity actions as part of the annual rate
34 setting;

35 (m) Ensure all federal database exclusion checks are performed at
36 the appropriate intervals. The authority shall update managed care
37 contracts as appropriate to reflect these requirements; and

38 (n) Annually report to the expenditure forecast work group the
39 results of managed care program integrity activity by October 1st.

1 (37) \$60,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$60,000 of the general fund—federal appropriation are
3 provided solely for the Washington rural health access preservation
4 pilot program.

5 (38) No later than December 31, 2021, the health care authority,
6 in partnership with the department of social and health services as
7 described in section 204(17) of this act, shall submit a waiver
8 request to the federal department of health and human services to
9 authorize presumptive medicaid eligibility determinations for clients
10 preparing for acute care hospital discharge who may need long-term
11 services and supports. The department and the authority shall hold
12 stakeholder discussions, including opportunities for public review
13 and comment, during development of the waiver request. Upon
14 submission of the waiver request, the department and the authority
15 shall submit a report to the governor and the appropriate legislative
16 committees that describes the request and identifies any statutory
17 changes that may be necessary if the federal government approves the
18 request.

19 (39) \$3,395,000 of the general fund—state appropriation for
20 fiscal year 2022, \$4,526,000 of the general fund—state appropriation
21 for fiscal year 2023, and \$5,658,000 of the general fund—federal
22 appropriation are provided solely for implementation of Substitute
23 Senate Bill No. 5068 (postpartum/medicaid) and section 9812 of the
24 American rescue plan act of 2021.

25 (40)(a) \$175,000 of the general fund—state appropriation for
26 fiscal year 2022 and \$25,000 of the general fund—federal
27 appropriation are provided solely for the authority to develop
28 options for providing medical and behavioral health respite care
29 services for medicaid enrollees. Of the amounts provided in this
30 subsection:

31 (i) \$150,000 of the general fund—state appropriation for fiscal
32 year 2022 is provided solely for the authority, in consultation with
33 the actuaries responsible for certifying medicaid managed care rates,
34 to develop options for a waiver that would allow for the provision of
35 behavioral health respite care services for youth enrolled in the
36 medicaid program. In conducting this work, the authority must
37 identify the scope and duration of services to be offered under each
38 option and the related associated costs for implementation. The
39 options shall be developed to ensure there would be no adverse impact

1 on the respite waivers for children and youth in the foster care
2 system and for children and families enrolled with the developmental
3 disabilities administration (DDA).

4 (ii) \$25,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$25,000 of the general fund—federal appropriation are
6 provided solely for the authority to develop an implementation plan
7 to incorporate medical and psychiatric respite care as statewide
8 medicaid benefits. The plan must include an analysis of the cost
9 effectiveness of providing medical and psychiatric respite care
10 benefits for medicaid enrollees. In developing the plan, the
11 authority shall consult with interested stakeholders, including
12 medicaid managed care organizations, community health centers,
13 organizations providing respite care, and hospitals. Amounts provided
14 in this subsection may be used for staff support and one-time
15 contracting.

16 (b) The authority must submit a report to the office of financial
17 management and the appropriate committees of the legislature
18 identifying the options, cost estimates, and a timeline to implement
19 the respite care services as outlined in (a)(i) and (ii) of this
20 subsection by January 15, 2022.

21 (41) \$156,000 of the general fund—state appropriation for fiscal
22 year 2023 and \$444,000 of the general fund—federal appropriation are
23 provided solely for the maintenance and operation of the
24 interoperability project. These amounts are subject to the
25 conditions, limitations, and review provided in section 701 of this
26 act.

27 (42) Funds are provided in section 701 of this act for the
28 replacement of the pharmacy point of sale subsystem in the
29 ProviderOne payment system.

30 (43) \$1,000,000 of the general fund—state appropriation for
31 fiscal year 2022 and \$3,500,000 of the general fund—state
32 appropriation for fiscal year 2023 are provided solely to reimburse
33 dental health aid therapists for services performed in tribal
34 facilities for medicaid clients. The authority must leverage any
35 federal funding that may become available as a result of appeal
36 decisions from the centers for medicare and medicaid services.

37 (44) \$250,000 of the general fund—state appropriation for fiscal
38 year 2022, \$250,000 of the general fund—state appropriation for
39 fiscal year 2023, and \$1,600,000 of the general fund—local

1 appropriation are provided solely for the authority to continue a
2 public-private partnership with a state-based oral health foundation
3 to connect medicaid patients to dental services and reduce barriers
4 to accessing care. The state-based oral health foundation must
5 provide a private cash match of \$800,000 by August 1, 2022, and
6 \$800,000 by August 1, 2023. If the first cash match is not available,
7 the health care authority is not required to continue the public-
8 private partnership and the amounts provided in this subsection shall
9 lapse. The authority shall submit a progress report to the
10 appropriate committees of the legislature by June 30, 2022.

11 (45) \$200,000 of the general fund—state appropriation for fiscal
12 year 2022, \$200,000 of the general fund—state appropriation for
13 fiscal year 2023, and \$400,000 of the general fund—federal
14 appropriation are provided solely for contracting with the office of
15 equity to continue implementing chapter 293, Laws of 2020 (SHB 2905).

16 (46) \$1,715,000 of the general fund—state appropriation for
17 fiscal year 2022, \$1,804,000 of the general fund—state appropriation
18 for fiscal year 2023, and \$6,647,000 of the general fund—federal
19 appropriation are provided solely to increase the rates paid to rural
20 hospitals that meet the criteria in (a) through (d) of this
21 subsection. Payments for state and federal medical assistance
22 programs for services provided by such a hospital, regardless of the
23 beneficiary's managed care enrollment status, must be increased to
24 150 percent of the hospital's fee-for-service rates. The authority
25 must discontinue this rate increase after June 30, 2023, and return
26 to the payment levels and methodology for these hospitals that were
27 in place as of January 1, 2018. Hospitals participating in the
28 certified public expenditures program may not receive increased
29 reimbursement for inpatient services. To qualify for this rate
30 increase, a hospital must:

31 (a) Be certified by the centers for medicare and medicaid
32 services as sole community hospitals as of January 1, 2013;

33 (b) Have had less than 150 acute care licensed beds in fiscal
34 year 2011;

35 (c) Have a level III adult trauma service designation from the
36 department of health as of January 1, 2014;

37 (d) Be owned and operated by the state or a political
38 subdivision; and

1 (e) Accept single bed certification patients pursuant to
2 RCW 71.05.745.

3 (47)(a) \$35,000,000 of the coronavirus state fiscal recovery
4 account—federal appropriation is provided solely for the authority to
5 distribute grants for the provision of health care services for
6 uninsured and underinsured individuals, regardless of immigration
7 status. Grants provided under this subsection must be used for the
8 direct care of uninsured and underinsured individuals under 200
9 percent of the federal poverty level, including on-site care as well
10 as referrals to and payment for services provided off-site, for:

11 (i) The testing, assessment, or treatment of the severe acute
12 respiratory syndrome coronavirus 2 (COVID-19), including facility and
13 provider fees;

14 (ii) Primary and preventive care;

15 (iii) Behavioral health services;

16 (iv) Oral health care;

17 (v) Assessment, treatment, and management of acute or chronic
18 conditions, including but not limited to the cost of laboratory,
19 prescription medications, specialty care, therapies, radiology, and
20 other diagnostics; and

21 (vi) Outreach and education needed to inform patients and
22 prospective patients that care is available free of charge.

23 (b) To be eligible for a grant under this subsection, a federally
24 qualified health center, rural health clinic, free clinic, public
25 hospital district, behavioral health administrative service
26 organization, or community-based organization must apply for a grant
27 and agree to not:

28 (i) Bill individuals for any portion of the services provided
29 that involve the use of amounts appropriated in this section; or

30 (ii) Use the amounts provided in this subsection for services for
31 which other funds are available, such as federal funds from the
32 families first coronavirus response act and the American rescue plan
33 act.

34 (c) Grants provided under this subsection may be used to provide
35 on-site care, care delivered via telehealth, and referrals to and
36 payments for services provided off-site. Recipients may use funds
37 distributed in this subsection to reimburse other providers or
38 facilities for the cost of care. Only free clinics may use grants
39 provided under this subsection to cover general operating costs,
40 including staffing, supplies, and equipment purchases.

1 (d) The agency shall employ fund allocation approaches that
2 engage community residents, organizations, and leaders in identifying
3 priorities and implementing projects and initiatives that reflect
4 community values and priorities.

5 (e) The authority may retain no more than three percent of the
6 amounts provided in this subsection for administrative costs.

7 (f) As used in this subsection, "free clinics" mean private,
8 nonprofit, community, or faith-based organizations that provide
9 medical and mental health services at little or no cost to uninsured
10 and underinsured people through the use of volunteer health
11 professionals, community volunteers, and partnerships with other
12 health providers.

13 (48) \$18,669,000 of the Indian health improvement reinvestment
14 account—nonappropriation is provided solely for Indian health
15 improvement advisory plan projects, programs, and activities
16 authorized by RCW 43.71B.030.

17 (49) \$100,000 of the general fund—state appropriation for fiscal
18 year 2022, \$100,000 of the general fund—state appropriation for
19 fiscal year 2023, and \$200,000 of the general fund—federal
20 appropriation are provided solely for pass through funding for a
21 citizens of the compact of free association (COFA) community member
22 led organization through a Washington state based
23 organization contract as outlined in RCW 43.71A.030 to provide
24 additional supports to COFA community members statewide who are
25 seeking access to health coverage and health care services. The
26 amounts provided in this subsection for fiscal year 2022 must be
27 distributed no later than October 1, 2021. The amounts provided in
28 this subsection for fiscal year 2023 must be distributed no later
29 than October 1, 2022.

30 (50) \$1,857,000 of the general fund—state appropriation for
31 fiscal year 2022, \$3,714,000 of the general fund—state appropriation
32 for fiscal year 2023, and \$9,438,000 of the general fund—federal
33 appropriation are provided solely to maintain and increase access for
34 behavioral health services through increased provider rates. The rate
35 increases are effective January 1, 2022, and must be applied to the
36 following codes for children and adults enrolled in the medicaid
37 program: 90832, 90833, 90834, 90837, H0004, H0036, H2015, H2021,
38 H0023, 90836, 90838, 96156, 96158, 96159, 96164, 96165, 96167, 96168,
39 96170, 96171, 90845, 90846, 90847, 90849, 90853, 90785, and 90791.

1 The authority may use a substitute code in the event that any of the
2 codes identified in this subsection are discontinued and replaced
3 with an updated code covering the same service. Within the amounts
4 provided in this subsection the authority must:

5 (a) Implement this rate increase in accordance with the process
6 established in chapter 285, Laws of 2020 (EHB 2584) (behavioral
7 health rates);

8 (b) Raise the state fee-for-service rates for these codes by up
9 to 15 percent, except that the state medicaid rate may not exceed the
10 published medicare rate or an equivalent relative value unit rate if
11 a published medicare rate is not available;

12 (c) Require in contracts with managed care organizations that,
13 beginning January 2022, managed care organizations pay no lower than
14 the fee-for-service rate for these codes, and adjust managed care
15 capitation rates accordingly; and

16 (d) Not duplicate rate increases provided in subsection (52) or
17 (57) of this section.

18 (51) \$296,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$268,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the implementation of
21 Engrossed Substitute House Bill No. 1196 (audio-only telemedicine).
22 If the bill is not enacted by June 30, 2021, the amounts provided in
23 this subsection shall lapse.

24 (52) \$2,233,000 of the general fund—state appropriation for
25 fiscal year 2022, \$2,977,000 of the general fund—state appropriation
26 for fiscal year 2023, and \$10,871,000 of the general fund—federal
27 appropriation are provided solely to increase provider rates to
28 maintain and increase access for family planning services for
29 patients seeking services through department of health sexual and
30 reproductive health program family planning providers. The rate
31 increases are effective October 1, 2021, and must be applied to the
32 following codes for eligible apple health and family planning only
33 clients seeking services through department of health sexual and
34 reproductive health program providers: 36415, 36416, 55250, 57170,
35 58340, 58600, 58605, 58611, 58615, 58670, 58671, 59840, 59841, 59850,
36 59851, 59852, 59855, 59856, 59857, 76817, 81025, 84702, 84703, 86631,
37 86632, 86901, 87110, 87270, 87320, 87490, 87491, 87590, 87591, 87624,
38 87625, 87800, 87810, 88141, 88142, 88143, 88147, 88148, 88150, 88152,
39 88153, 88164, 88165, 88166, 88167, 88174, 88175, 96372, 99071, 99201,

1 99202, 99203, 99204, 99211, 99212, 99213, 99214, 99384, 99385, 99386,
2 99394, 99395, 99396, 99401, and S0199. The authority may use a
3 substitute code in the event that any of the codes identified in this
4 subsection are discontinued and replaced with an updated code
5 covering the same service. Within the amounts provided in this
6 subsection the authority must:

7 (a) Increase the family planning rates for services that are
8 included on and reimbursed solely at the existing family planning fee
9 schedule on a fee-for-service basis, as well as through managed care
10 plans, by at least 162 percent above family planning fee schedule
11 rates in effect on January 1, 2021;

12 (b) Pursue state plan amendments to require medicaid managed care
13 organizations to increase rates under this subsection through
14 adoption of a uniform percentage increase for network providers
15 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on
16 January 1, 2021; and

17 (c) Not duplicate rate increases provided in subsection (50) or
18 (57) of this section.

19 (53) \$123,000 of the general fund—state appropriation for fiscal
20 year 2022, \$46,000 of the general fund—state appropriation for fiscal
21 year 2023, and \$743,000 of the general fund—federal appropriation are
22 provided solely for the implementation of Substitute House Bill No.
23 1348 (incarcerated persons/medical). If the bill is not enacted by
24 June 30, 2021, the amounts provided in this subsection shall lapse.

25 (54) \$1,350,000 of the general fund—state appropriation for
26 fiscal year 2023 and \$2,570,000 of the general fund—federal
27 appropriation are provided solely for the implementation of House
28 Bill No. 1096 (nonmedicare plans). If the bill is not enacted by June
29 30, 2021, the amounts provided in this subsection shall lapse.

30 (55)(a) Beginning with fiscal year 2020, and for each subsequent
31 year thereafter, the authority shall reconcile on an annual basis
32 with rural health clinics.

33 (b) Beginning with fiscal year 2020, and for each subsequent year
34 thereafter, the authority shall properly accrue for any anticipated
35 reconciliations with rural health clinics during the fiscal year
36 close process following generally accepted accounting practices.

37 (56)(a) The authority, in collaboration with the office of
38 financial management and representatives from fiscal committees of
39 the legislature, shall conduct an evaluation of the APM4 model to

1 determine its cost effectiveness and impact on patient outcomes and
2 report its findings and recommendations to the appropriate committees
3 of the legislature by November 15, 2022.

4 (b) The authority shall not enter into any future value-based
5 arrangements with federally qualified health centers or rural health
6 clinics prior to receiving approval from the office of financial
7 management and the appropriate committees of the legislature.

8 (c) The authority shall require all managed care organizations to
9 provide information to the authority to account for all payments to
10 federally qualified health centers to include how payments are made,
11 including any additional payments and whether there is a
12 subcapitation arrangement or value-based purchasing arrangement.

13 (d) Beginning with fiscal year 2021 and for each subsequent year
14 thereafter, the authority shall reconcile on an annual basis with
15 federally qualified health centers contracting under APM4.

16 (e) Beginning with fiscal year 2021 and for each subsequent year
17 thereafter, the authority shall properly accrue for any anticipated
18 reconciliations with federally qualified health centers contracting
19 under APM4 during the fiscal year close process following generally
20 accepted accounting practices.

21 (57) \$11,166,000 of the general fund—state appropriation for
22 fiscal year 2022, \$22,332,000 of the general fund—state appropriation
23 for fiscal year 2023, and \$60,324,000 of the general fund—federal
24 appropriation are provided solely to maintain and increase access for
25 primary care services for medicaid enrolled patients through
26 increased provider rates beginning January 1, 2022. Within the
27 amounts provided in this subsection the authority must:

28 (a) Increase the medical assistance rates for primary care
29 services that are reimbursed solely at the existing medical
30 assistance rates on a fee-for-service basis, as well as through
31 managed care plans, by at least 15 percent above medical assistance
32 rates in effect on January 1, 2019;

33 (b) Increase the medical assistance rates for pediatric critical
34 care, neonatal critical care, and neonatal intensive care services
35 that are reimbursed solely at the existing medical assistance rates
36 on a fee-for-service basis, as well as through managed care plans, by
37 at least 21 percent above medical assistance rates in effect on
38 January 1, 2019;

1 (c) Apply reimbursement rates required under this subsection to
2 payment codes in a manner consistent with the temporary increase in
3 medicaid reimbursement rates under federal rules and guidance in
4 effect on January 1, 2014, implementing the patient protection and
5 affordable care act, except that the authority may not require
6 provider attestations;

7 (d) Pursue state plan amendments to require medicaid managed care
8 organizations to increase rates under this subsection through
9 adoption of a uniform percentage increase for network providers
10 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on
11 January 1, 2019; and

12 (e) Not duplicate rate increases provided in subsections (50) or
13 (52) of this section.

14 (58) \$654,000 of the general fund—state appropriation for fiscal
15 year 2022, \$655,000 of the general fund—state appropriation for
16 fiscal year 2023, and \$2,154,000 of the general fund—federal
17 appropriation are provided solely for the authority to increase the
18 nonemergency medical transportation broker administrative rate to
19 ensure access to health care services for medicaid patients.

20 (59) The authority shall assess the feasibility of extending
21 continuous eligibility for apple health-covered children ages zero
22 through five as a school readiness component to be included in an
23 1115 medicaid waiver. The authority may seek foundational support for
24 the analysis and shall provide a status update no later than
25 September 30, 2021, to the governor and fiscal committees of the
26 legislature prior to submission of the waiver application.

27 (60) \$436,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$492,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the authority to partner
30 with the department of social and health services to create surge
31 capacity in acute care hospitals by supporting non-citizens who are
32 both in acute care hospitals awaiting discharge and on the department
33 of social and health services waitlist for services. The amounts
34 provided in this subsection are for the authority to cover the cost
35 of medical assistance for 20 new non-citizen clients.

36 (61) \$300,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$300,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the authority to continue

1 the University of Washington's project extension for community health
2 care outcomes (ECHO) for:

3 (a) Telecommunication consultation with local physicians to
4 discuss medications appropriate to patients who have developmental
5 disabilities and behavioral issues; and

6 (b) Training to both behavioral health and developmental
7 disabilities professionals to support individuals with both
8 developmental disabilities and behavioral health needs.

9 (62) Within the amounts provided in this section, sufficient
10 funding is provided for the authority to implement Second Substitute
11 House Bill No. 1325 (behavioral health/youth).

12 NEW SECTION. **Sec. 212. FOR THE STATE HEALTH CARE AUTHORITY—**
13 **PUBLIC EMPLOYEES' BENEFITS BOARD AND EMPLOYEE BENEFITS PROGRAM**

14 State Health Care Authority Administrative Account—

| | |
|---------------------------------|--------------|
| 15 State Appropriation. | \$37,412,000 |
| 16 TOTAL APPROPRIATION. | \$37,412,000 |

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) Any savings from reduced claims costs must be reserved for
20 funding employee benefits during the 2023-2025 fiscal biennium and
21 may not be used for administrative expenses. The health care
22 authority shall deposit any moneys received on behalf of the uniform
23 medical plan resulting from rebates on prescription drugs, audits of
24 hospitals, subrogation payments, or any other moneys received as a
25 result of prior uniform medical plan claims payments, in the public
26 employees' and retirees' insurance account to be used for insurance
27 benefits.

28 (2) Any changes to benefits must be approved by the public
29 employees' benefits board. The board shall not make any changes to
30 benefits without considering a comprehensive analysis of the cost of
31 those changes, and shall not increase benefits unless offsetting cost
32 reductions from other benefit revisions are sufficient to fund the
33 changes. The board shall not make any change in retiree eligibility
34 criteria that reestablishes eligibility for enrollment in PEBB
35 benefits.

36 (3) Except as may be provided in a health care bargaining
37 agreement, to provide benefits within the level of funding provided
38 in part IX of this bill, the public employees' benefits board shall

1 require or make any or all of the following: Employee premium
2 copayments, increases increase in point-of-service cost sharing, the
3 implementation of managed competition, or make other changes to
4 benefits consistent with RCW 41.05.065.

5 (4) The board shall collect a surcharge payment of not less than
6 twenty-five dollars per month from members who use tobacco products,
7 and a surcharge payment of not less than fifty dollars per month from
8 members who cover a spouse or domestic partner where the spouse or
9 domestic partner has chosen not to enroll in another employer-based
10 group health insurance that has benefits and premiums with an
11 actuarial value of not less than ninety-five percent of the actuarial
12 value of the public employees' benefits board plan with the largest
13 enrollment. The surcharge payments shall be collected in addition to
14 the member premium payment.

15 NEW SECTION. **Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY—**
16 **SCHOOL EMPLOYEES' BENEFITS BOARD**

17 School Employees' Insurance Administrative Account—

| | |
|---------------------------------|--------------|
| 18 State Appropriation. | \$25,799,000 |
| 19 TOTAL APPROPRIATION. | \$25,799,000 |

20 NEW SECTION. **Sec. 214. FOR THE STATE HEALTH CARE AUTHORITY—**
21 **HEALTH BENEFIT EXCHANGE**

| | |
|---|---------------|
| 22 General Fund—State Appropriation (FY 2022). | \$4,831,000 |
| 23 General Fund—State Appropriation (FY 2023). | \$4,543,000 |
| 24 General Fund—Federal Appropriation. | \$93,105,000 |
| 25 Health Benefit Exchange Account—State Appropriation. . . | \$69,698,000 |
| 26 TOTAL APPROPRIATION. | \$172,177,000 |

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The receipt and use of medicaid funds provided to the health
30 benefit exchange from the health care authority are subject to
31 compliance with state and federal regulations and policies governing
32 the Washington apple health programs, including timely and proper
33 application, eligibility, and enrollment procedures.

34 (2) (a) By July 15th and January 15th of each year, the authority
35 shall make a payment of one-half the general fund—state appropriation
36 and one-half the health benefit exchange account—state appropriation
37 to the exchange.

1 (b) The exchange shall monitor actual to projected revenues and
2 make necessary adjustments in expenditures or carrier assessments to
3 ensure expenditures do not exceed actual revenues.

4 (c) Payments made from general fund—state appropriation and
5 health benefit exchange account—state appropriation shall be
6 available for expenditure for no longer than the period of the
7 appropriation from which it was made. When the actual cost of
8 materials and services have been fully determined, and in no event
9 later than the lapsing of the appropriation, any unexpended balance
10 of the payment shall be returned to the authority for credit to the
11 fund or account from which it was made, and under no condition shall
12 expenditures exceed actual revenue.

13 (3) (a) \$146,000 of the general fund—state appropriation for
14 fiscal year 2022 and \$554,000 of the general fund—federal
15 appropriation are provided solely for the exchange to work with the
16 health and human services enterprise coalition to develop a report on
17 the next steps required for information technology solutions for an
18 integrated health and human services eligibility solution.

19 (b) The exchange and coalition must develop a proposal that
20 includes, but is not limited to:

21 (i) A technical approach and architecture; and

22 (ii) A roadmap and implementation plan for modernizing and
23 integrating the information technology eligibility and enrollment
24 system for including, but not limited to, medicaid, basic food, child
25 care assistance, cash assistance, and other social program benefits.

26 (c) The approach must outline system opportunities and
27 improvements for both clients and caseworkers including potential
28 long-term state strategies for an enterprise-wide eligibility
29 solution for health and human services that:

30 (i) Complies with federal requirements;

31 (ii) Maximizes efficient use of staff time;

32 (iii) Supports accurate and secure client eligibility
33 information; and

34 (iv) Improves the client enrollment experience.

35 (d) The exchange must submit the report to the governor and
36 appropriate committees of the legislature by January 15, 2022.

37 (4) \$1,634,000 of the health benefit exchange account—state
38 appropriation and \$592,000 of the general fund—federal appropriation
39 are provided solely for healthplanfinder enhancement activities.

1 These amounts are subject to the conditions, limitations, and review
2 provided in section 701 of this act.

3 (5) \$1,324,000 of the health benefit exchange account—state
4 appropriation and \$2,740,000 of the general fund—federal
5 appropriation are provided solely for the modernizing
6 healthplanfinder project. These amounts are subject to the
7 conditions, limitations, and review provided in section 701 of this
8 act.

9 (6) \$250,000 of the general fund—federal appropriation (CRRSA)
10 and \$150,000 of the general fund—federal appropriation (ARPA) are
11 provided solely for pass-through funding to one or more lead
12 navigator organizations to promote access to health services through
13 outreach and insurance plan enrollment assistance for employees
14 working in a licensed child care facility.

15 (7) (a) \$25,171,000 of the general fund—federal appropriation
16 (CRRSA) and \$15,183,000 of the general fund—federal appropriation
17 (ARPA) are provided solely for the exchange to implement a health
18 care insurance premium assistance program for employees who work in
19 licensed child care facilities. The general fund—federal
20 appropriation (CRRSA) must be expended by September 30, 2022.

21 (b) An individual is eligible for the child care premium
22 assistance program for the remainder of the plan year if the
23 individual:

24 (i) Is an employee working in a licensed child care facility;

25 (ii) Enrolls in a silver standardized health plan under RCW
26 43.71.095;

27 (iii) Prior to January 1, 2023, has income that is less than 300
28 percent of the federal poverty level;

29 (iv) After January 1, 2023, has income less than 250 percent of
30 the federal poverty level;

31 (v) Applies for and accepts all federal advance premium tax
32 credits for which he or she may be eligible before receiving any
33 state premium assistance;

34 (vi) Is ineligible for minimum essential coverage through
35 medicare, a federal or state medical assistance program administered
36 by the health care authority under chapter 74.09 RCW, or for premium
37 assistance under RCW 43.71A.020; and

38 (vii) Meets other eligibility criteria as established by the
39 exchange.

1 (c) Subject to the availability of amounts provided in this
2 subsection, the exchange shall pay the premium cost for a qualified
3 health plan for an individual who is eligible for the child care
4 premium assistance program under (b) of this subsection.

5 (d) The exchange may disqualify a participant from the program if
6 the participant:

7 (i) No longer meets the eligibility criteria in (b) of this
8 subsection;

9 (ii) Fails, without good cause, to comply with procedural or
10 documentation requirements established by the exchange in accordance
11 with (e) of this subsection;

12 (iii) Fails, without good cause, to notify the exchange of a
13 change of address in a timely manner;

14 (iv) Voluntarily withdraws from the program; or

15 (v) Performs an act, practice, or omission that constitutes
16 fraud, and, as a result, an insurer rescinds the participant's policy
17 for the qualified health plan.

18 (e) The exchange shall establish:

19 (i) Procedural requirements for eligibility and continued
20 participation in any premium assistance program under this section,
21 including participant documentation requirements that are necessary
22 to administer the program; and

23 (ii) Procedural requirements for facilitating payments to and
24 from carriers.

25 (f) The program must be implemented no later than November 1,
26 2021.

27 (g) No later than October 1, 2022, the exchange shall submit a
28 report to the governor and appropriate committees of the legislature
29 on the implementation of the child care premium assistance program
30 including, but not limited to:

31 (i) The number of individuals participating in the program to
32 date; and

33 (ii) The actual costs of the program to date, including agency
34 administrative costs.

35 (8) \$136,000 of the general fund—state appropriation for fiscal
36 year 2022, \$136,000 of the general fund—state appropriation for
37 fiscal year 2023, \$254,000 of the health benefit exchange account—
38 state appropriation, and \$274,000 of the general fund—federal
39 appropriation are provided solely for pass through funding in the

1 annual amount of \$100,000 for the lead navigator organization in the
2 four regions with the highest concentration of COFA citizens to:

3 (a) Support a staff position for someone from the COFA community
4 to provide enrollment assistance to the COFA community beyond the
5 scope of the current COFA program; and

6 (b) Support COFA community led outreach and enrollment activities
7 that help COFA citizens obtain and access health and dental coverage.

8 (9) By July 1, 2021, the authority shall make the payments of the
9 general fund—federal appropriation (CRRSA) and the general fund—
10 federal appropriation (ARPA) to the exchange.

11 (10) \$142,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$538,000 of the general fund—federal appropriation are
13 provided solely for the implementation of Substitute Senate Bill No.
14 5068 (postpartum period/medicaid) and section 9812 of the American
15 rescue plan act of 2021.

16 NEW SECTION. **Sec. 215. FOR THE STATE HEALTH CARE AUTHORITY—**
17 **COMMUNITY BEHAVIORAL HEALTH PROGRAM**

| | | |
|----|---|-----------------|
| 18 | General Fund—State Appropriation (FY 2022). | \$656,443,000 |
| 19 | General Fund—State Appropriation (FY 2023). | \$714,863,000 |
| 20 | General Fund—Federal Appropriation. | \$2,588,333,000 |
| 21 | General Fund—Private/Local Appropriation. | \$37,323,000 |
| 22 | Criminal Justice Treatment Account—State | |
| 23 | Appropriation. | \$21,988,000 |
| 24 | Problem Gambling Account—State Appropriation. | \$1,963,000 |
| 25 | Dedicated Marijuana Account—State Appropriation | |
| 26 | (FY 2022). | \$28,493,000 |
| 27 | Dedicated Marijuana Account—State Appropriation | |
| 28 | (FY 2023). | \$28,493,000 |
| 29 | Statewide 988 Behavioral Health Crisis Response Line | |
| 30 | Account—State Appropriation. | \$62,805,000 |
| 31 | Coronavirus State Fiscal Recovery Fund—Federal | |
| 32 | Appropriation. | \$31,000,000 |
| 33 | TOTAL APPROPRIATION. | \$4,171,704,000 |

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) For the purposes of this section, "behavioral health
37 entities" means managed care organizations and behavioral health
38 administrative services organizations.

1 (2) Within the amounts appropriated in this section, funding is
2 provided for implementation of the settlement agreement under
3 *Trueblood, et al. v. Department of Social and Health Services, et*
4 *al.*, United States District Court for the Western District of
5 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
6 provided solely for implementation of the settlement agreement, class
7 members must have access to supports and services funded throughout
8 this section for which they meet eligibility and medical necessity
9 requirements. The authority must include language in contracts that
10 requires regional behavioral health entities to develop and implement
11 plans for improving access to timely and appropriate treatment for
12 individuals with behavioral health needs and current or prior
13 criminal justice involvement who are eligible for services under
14 these contracts.

15 (3) \$22,643,000 of the general fund—state appropriation for
16 fiscal year 2022, \$27,143,000 of the general fund—state appropriation
17 for fiscal year 2023, and \$9,073,000 of the general fund—federal
18 appropriation are provided solely to continue the phase-in of the
19 settlement agreement under *Trueblood, et al. v. Department of Social*
20 *and Health Services, et al.*, United States District Court for the
21 Western District of Washington, Cause No. 14-cv-01178-MJP. The
22 department, in collaboration with the health care authority and the
23 criminal justice training commission, must implement the provisions
24 of the settlement agreement pursuant to the timeline and
25 implementation plan provided for under the settlement agreement. This
26 includes implementing provisions related to competency evaluations,
27 competency restoration, crisis diversion and supports, education and
28 training, and workforce development.

29 (4) \$10,424,000 of the general fund—state appropriation for
30 fiscal year 2022, \$10,424,000 of the general fund—state appropriation
31 for fiscal year 2023, and \$23,444,000 of the general fund—federal
32 appropriation are provided solely for the authority and behavioral
33 health entities to continue to contract for implementation of high-
34 intensity programs for assertive community treatment (PACT) teams. In
35 determining the proportion of medicaid and nonmedicaid funding
36 provided to behavioral health entities with PACT teams, the authority
37 shall consider the differences between behavioral health entities in
38 the percentages of services and other costs associated with the teams
39 that are not reimbursable under medicaid. The authority may allow

1 behavioral health entities which have nonmedicaid reimbursable costs
2 that are higher than the nonmedicaid allocation they receive under
3 this section to supplement these funds with local dollars or funds
4 received under subsection (6) of this section. The authority and
5 behavioral health entities shall maintain consistency with all
6 essential elements of the PACT evidence-based practice model in
7 programs funded under this section.

8 (5) \$3,520,000 of the general fund—federal appropriation is
9 provided solely for the authority to maintain a pilot project to
10 incorporate peer bridging staff into behavioral health regional teams
11 that provide transitional services to individuals returning to their
12 communities.

13 (6) \$95,066,000 of the general fund—state appropriation for
14 fiscal year 2022 and \$95,066,000 of the general fund—state
15 appropriation for fiscal year 2023 are provided solely for persons
16 and services not covered by the medicaid program. To the extent
17 possible, levels of behavioral health entity spending must be
18 maintained in the following priority order: Crisis and commitment
19 services; community inpatient services; and residential care
20 services, including personal care and emergency housing assistance.
21 These amounts must be distributed to behavioral health entities as
22 follows:

23 (a) \$72,275,000 of the general fund—state appropriation for
24 fiscal year 2022 and \$72,275,000 of the general fund—state
25 appropriation for fiscal year 2023 are provided solely for the
26 authority to contract with behavioral health administrative service
27 organizations for behavioral health treatment services not covered
28 under the medicaid program. Within these amounts, behavioral health
29 administrative service organizations must provide a two percent rate
30 increase to providers receiving state funds for nonmedicaid services
31 under this section effective July 1, 2021.

32 (b) \$22,791,000 of the general fund—state appropriation for
33 fiscal year 2022 and \$22,791,000 of the general fund—state
34 appropriation for fiscal year 2023 are provided solely for the
35 authority to contract with medicaid managed care organizations for
36 wraparound services to medicaid enrolled individuals that are not
37 covered under the medicaid program and for the state share of costs
38 for exceptional medicaid behavioral health personal care services.
39 Within the amounts provided in this subsection:

1 (i) Medicaid managed care organizations must provide a two
2 percent rate increase to providers receiving state funding for
3 nonmedicaid services under this section effective July 1, 2021.

4 (ii) The authority shall assure that managed care organizations
5 reimburse the department of social and health services aging and long
6 term support administration for the general fund—state cost of
7 exceptional behavioral health personal care services for medicaid
8 enrolled individuals who require these because of a psychiatric
9 disability. Funding for the federal share of these services is
10 separately appropriated to the department of social and health
11 services.

12 (c) The authority shall coordinate with the department of social
13 and health services to develop and submit to the centers for medicare
14 and medicaid services an application to provide a 1915(i) state plan
15 home and community-based services benefit. The application shall be
16 developed to allow for the delivery of wraparound supportive
17 behavioral health services for individuals with mental illnesses who
18 also have a personal care need. The waiver shall be developed to
19 standardize coverage and administration, improve the current benefit
20 design, and clarify roles in administration of the behavioral health
21 personal care services benefit. By December 1, 2021, the authority,
22 in coordination with the department of social and health services,
23 must submit a report to the office of financial management and the
24 appropriate committees of the legislature which provides the
25 following:

26 (i) A description of the new benefit design developed for the
27 waiver, including a description of the services to be provided and
28 the responsibility for payment under the waiver;

29 (ii) Estimates of the number of individuals to be served annually
30 under the new waiver and the estimated state and federal fiscal costs
31 for the managed care organizations and the department of social and
32 health services;

33 (iii) A comparison estimate of the number of individuals to
34 receive behavioral health personal care services annually under the
35 current benefit structure and the estimated state and federal fiscal
36 costs for the managed care organizations and the department of social
37 and health services; and

38 (iv) A status update on the development and submission of the
39 waiver with an estimated timeline for approval and implementation of
40 the new wraparound services benefit.

1 (7) The authority is authorized to continue to contract directly,
2 rather than through contracts with behavioral health entities for
3 children's long-term inpatient facility services.

4 (8) \$1,204,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$1,204,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely to reimburse Pierce and Spokane
7 counties for the cost of conducting one hundred eighty-day commitment
8 hearings at the state psychiatric hospitals.

9 (9) Behavioral health entities may use local funds to earn
10 additional federal medicaid match, provided the locally matched rate
11 does not exceed the upper-bound of their federally allowable rate
12 range, and provided that the enhanced funding is used only to provide
13 medicaid state plan or waiver services to medicaid clients.
14 Additionally, behavioral health entities may use a portion of the
15 state funds allocated in accordance with subsection (6) of this
16 section to earn additional medicaid match, but only to the extent
17 that the application of such funds to medicaid services does not
18 diminish the level of crisis and commitment, community inpatient,
19 residential care, and outpatient services presently available to
20 persons not eligible for medicaid.

21 (10) \$2,291,000 of the general fund—state appropriation for
22 fiscal year 2022 and \$2,291,000 of the general fund—state
23 appropriation for fiscal year 2023 are provided solely for mental
24 health services for mentally ill offenders while confined in a county
25 or city jail and for facilitating access to programs that offer
26 mental health services upon release from confinement. The authority
27 must collect information from the behavioral health entities on their
28 plan for using these funds, the numbers of individuals served, and
29 the types of services provided and submit a report to the office of
30 financial management and the appropriate fiscal committees of the
31 legislature by December 1st of each year of the biennium.

32 (11) Within the amounts appropriated in this section, funding is
33 provided for the authority to develop and phase in intensive mental
34 health services for high needs youth consistent with the settlement
35 agreement in *T.R. v. Dreyfus and Porter*.

36 (12) The authority must establish minimum and maximum funding
37 levels for all reserves allowed under behavioral health
38 administrative service organization contracts and include contract
39 language that clearly states the requirements and limitations. The

1 authority must monitor and ensure that behavioral health
2 administrative service organization reserves do not exceed maximum
3 levels. The authority must monitor revenue and expenditure reports
4 and must require a behavioral health administrative service
5 organization to submit a corrective action plan on how it will spend
6 its excess reserves within a reasonable period of time, when its
7 reported reserves exceed maximum levels established under the
8 contract. The authority must review and approve such plans and
9 monitor to ensure compliance. If the authority determines that a
10 behavioral health administrative service organization has failed to
11 provide an adequate excess reserve corrective action plan or is not
12 complying with an approved plan, the authority must reduce payments
13 to the entity in accordance with remedial actions provisions included
14 in the contract. These reductions in payments must continue until the
15 authority determines that the entity has come into substantial
16 compliance with an approved excess reserve corrective action plan.

17 (13) During the 2021-2023 fiscal biennium, any amounts provided
18 in this section that are used for case management services for
19 pregnant and parenting women must be contracted directly between the
20 authority and pregnant and parenting women case management providers.

21 (14) Within the amounts appropriated in this section, the
22 authority may contract with the University of Washington and
23 community-based providers for the provision of the parent-child
24 assistance program or other specialized chemical dependency case
25 management providers for pregnant, post-partum, and parenting women.
26 For all contractors: (a) Service and other outcome data must be
27 provided to the authority by request; and (b) indirect charges for
28 administering the program must not exceed ten percent of the total
29 contract amount.

30 (15) \$3,500,000 of the general fund—federal appropriation is
31 provided solely for the continued funding of existing county drug and
32 alcohol use prevention programs.

33 (16) Within the amounts provided in this section, behavioral
34 health entities must provide outpatient chemical dependency treatment
35 for offenders enrolled in the medicaid program who are supervised by
36 the department of corrections pursuant to a term of community
37 supervision. Contracts with behavioral health entities must require
38 that behavioral health entities include in their provider network
39 specialized expertise in the provision of manualized, evidence-based
40 chemical dependency treatment services for offenders. The department

1 of corrections and the authority must develop a memorandum of
2 understanding for department of corrections offenders on active
3 supervision who are medicaid eligible and meet medical necessity for
4 outpatient substance use disorder treatment. The agreement will
5 ensure that treatment services provided are coordinated, do not
6 result in duplication of services, and maintain access and quality of
7 care for the individuals being served. The authority must provide all
8 necessary data, access, and reports to the department of corrections
9 for all department of corrections offenders that receive medicaid
10 paid services.

11 (17) The criminal justice treatment account—state appropriation
12 is provided solely for treatment and treatment support services for
13 offenders with a substance use disorder pursuant to RCW 71.24.580.
14 The authority must offer counties the option to administer their
15 share of the distributions provided for under RCW 71.24.580(5)(a). If
16 a county is not interested in administering the funds, the authority
17 shall contract with behavioral health entities to administer these
18 funds consistent with the plans approved by local panels pursuant to
19 RCW 71.24.580(5)(b).

20 (18) \$6,858,000 of the general fund—state appropriation for
21 fiscal year 2022, \$6,858,000 of the general fund—state appropriation
22 for fiscal year 2023, and \$8,046,000 of the general fund—federal
23 appropriation are provided solely to maintain crisis triage or
24 stabilization centers that were originally funded in the 2017-2019
25 fiscal biennium. Services in these facilities may include crisis
26 stabilization and intervention, individual counseling, peer support,
27 medication management, education, and referral assistance. The
28 authority shall monitor each center's effectiveness at lowering the
29 rate of state psychiatric hospital admissions.

30 (19) \$9,795,000 of the general fund—state appropriation for
31 fiscal year 2022, \$10,015,000 of the general fund—state appropriation
32 for fiscal year 2023, and \$15,025,000 of the general fund—federal
33 appropriation are provided solely for the operation of secure
34 withdrawal management and stabilization facilities. The authority may
35 not use any of these amounts for services in facilities that are
36 subject to federal funding restrictions that apply to institutions
37 for mental diseases, unless they have received a waiver that allows
38 for full federal participation in these facilities. Within these
39 amounts, funding is provided to increase the fee for service rate for

1 these facilities up to \$650 per day. The authority must require in
2 contracts with behavioral health entities that, beginning in calendar
3 year 2020, they pay no lower than the fee for service rate. The
4 authority must coordinate with regional behavioral health entities to
5 identify and implement purchasing strategies or regulatory changes
6 that increase access to services for individuals with complex
7 behavioral health needs at secure withdrawal management and
8 stabilization facilities.

9 (20) \$23,090,000 of the general fund—state appropriation for
10 fiscal year 2022, \$23,090,000 of the general fund—state appropriation
11 for fiscal year 2023, and \$92,444,000 of the general fund—federal
12 appropriation are provided solely to maintain the enhancement of
13 community-based behavioral health services that was initially funded
14 in fiscal year 2019. Twenty percent of the general fund—state
15 appropriation amounts for each regional service area must be
16 contracted to the behavioral health administrative services
17 organizations and used to increase their nonmedicaid funding
18 allocations and the remainder must be provided to the medicaid
19 managed care organizations providing apple health integrated managed
20 care. The medicaid funding is intended to maintain increased rates
21 for behavioral health services provided by licensed and certified
22 community behavioral health agencies as defined by the department of
23 health. For the behavioral health administrative services
24 organizations, this funding must be allocated to each region based
25 upon the population of the region. For managed care organizations,
26 this funding must be provided through the behavioral health portion
27 of the medicaid integrated managed care capitation rates. The
28 authority must require the managed care organizations to provide a
29 report that details the methodology the managed care organization
30 used to distribute this funding to their contracted behavioral health
31 providers. The report submitted by behavioral health administrative
32 service organizations and managed care organizations must identify
33 mechanisms employed to disperse the funding as well as estimated
34 impacts to behavioral health providers in the community. The
35 authority must submit a report to the legislature by December 1st of
36 each year of the biennium, summarizing the information regarding the
37 distribution of the funding provided under this subsection.

38 (21) \$1,401,000 of the general fund—state appropriation for
39 fiscal year 2022, \$1,401,000 of the general fund—state appropriation

1 for fiscal year 2023, and \$3,210,000 of the general fund—federal
2 appropriation are provided solely for the implementation of intensive
3 behavioral health treatment facilities within the community
4 behavioral health service system pursuant to chapter 324, Laws of
5 2019 (2SHB 1394).

6 (22) (a) \$12,878,000 of the dedicated marijuana account—state
7 appropriation for fiscal year 2022 and \$12,878,000 of the dedicated
8 marijuana account—state appropriation for fiscal year 2023 are
9 provided for:

10 (i) A memorandum of understanding with the department of
11 children, youth, and families to provide substance abuse treatment
12 programs;

13 (ii) A contract with the Washington state institute for public
14 policy to conduct a cost-benefit evaluation of the implementations of
15 chapter 3, Laws of 2013 (Initiative Measure No. 502);

16 (iii) Designing and administering the Washington state healthy
17 youth survey and the Washington state young adult behavioral health
18 survey;

19 (iv) Maintaining increased services to pregnant and parenting
20 women provided through the parent child assistance program;

21 (v) Grants to the office of the superintendent of public
22 instruction for life skills training to children and youth;

23 (vi) Maintaining increased prevention and treatment service
24 provided by tribes and federally recognized American Indian
25 organization to children and youth;

26 (vii) Maintaining increased residential treatment services for
27 children and youth;

28 (viii) Training and technical assistance for the implementation
29 of evidence-based, research based, and promising programs which
30 prevent or reduce substance use disorder;

31 (ix) Expenditures into the home visiting services account; and

32 (x) Grants to community-based programs that provide prevention
33 services or activities to youth.

34 (b) The authority must allocate the amounts provided in (a) of
35 this subsection amongst the specific activities proportionate to the
36 fiscal year 2021 allocation.

37 (23) (a) \$1,125,000 of the general fund—state appropriation for
38 fiscal year 2022 and \$1,125,000 of the general fund—state
39 appropriation for fiscal year 2023 is provided solely for Spokane

1 behavioral health entities to implement services to reduce
2 utilization and the census at eastern state hospital. Such services
3 must include:

4 (i) High intensity treatment team for persons who are high
5 utilizers of psychiatric inpatient services, including those with co-
6 occurring disorders and other special needs;

7 (ii) Crisis outreach and diversion services to stabilize in the
8 community individuals in crisis who are at risk of requiring
9 inpatient care or jail services;

10 (iii) Mental health services provided in nursing facilities to
11 individuals with dementia, and consultation to facility staff
12 treating those individuals; and

13 (iv) Services at the sixteen-bed evaluation and treatment
14 facility.

15 (b) At least annually, the Spokane county behavioral health
16 entities shall assess the effectiveness of these services in reducing
17 utilization at eastern state hospital, identify services that are not
18 optimally effective, and modify those services to improve their
19 effectiveness.

20 (24) \$1,850,000 of the general fund—state appropriation for
21 fiscal year 2022, \$1,850,000 of the general fund—state appropriation
22 for fiscal year 2023, and \$13,312,000 of the general fund—federal
23 appropriation are provided solely for substance use disorder peer
24 support services included in behavioral health capitation rates in
25 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The
26 authority shall require managed care organizations to provide access
27 to peer support services for individuals with substance use disorders
28 transitioning from emergency departments, inpatient facilities, or
29 receiving treatment as part of hub and spoke networks.

30 (25) \$1,256,000 of the general fund—state appropriation for
31 fiscal year 2022, \$1,256,000 of the general fund—state appropriation
32 for fiscal year 2023, and \$2,942,000 of the general fund—federal
33 appropriation are provided solely for the authority to maintain an
34 increase in the number of residential beds for pregnant and parenting
35 women originally funded in the 2019-2021 fiscal biennium.

36 (26) \$1,423,000 of the general fund—state appropriation for
37 fiscal year 2022, \$1,423,000 of the general fund—state appropriation
38 for fiscal year 2023, and \$5,908,000 of the general fund—federal
39 appropriation are provided solely for the authority to continue to

1 implement discharge wraparound services for individuals with complex
2 behavioral health conditions transitioning or being diverted from
3 admission to psychiatric inpatient programs. The authority must
4 coordinate with the department of social and health services in
5 establishing the standards for these programs.

6 (27) \$350,000 of the general fund—federal appropriation is
7 provided solely to contract with a nationally recognized recovery
8 residence organization and to provide technical assistance to
9 operators of recovery residences seeking certification in accordance
10 with chapter 264, Laws of 2019 (2SHB 1528).

11 (28) \$500,000 of the general fund—state appropriation for fiscal
12 year 2022, \$500,000 of the general fund—state appropriation for
13 fiscal year 2023, and \$1,000,000 of the general fund—federal
14 appropriation are provided solely for the authority to maintain a
15 memorandum of understanding with the criminal justice training
16 commission to provide funding for community grants pursuant to
17 chapter 378, Laws of 2019 (2SHB 1767).

18 (29) \$3,396,000 of the general fund—state appropriation for
19 fiscal year 2022, \$3,396,000 of the general fund—state appropriation
20 for fiscal year 2023, and \$16,200,000 of the general fund—federal
21 appropriation are provided solely for support of and to continue to
22 increase clubhouse facilities across the state. The authority shall
23 work with the centers for medicare and medicaid services to review
24 opportunities to include clubhouse services as an optional "in lieu
25 of" service in managed care organization contracts in order to
26 maximize federal participation. The authority must provide a report
27 to the office of financial management and the appropriate committees
28 of the legislature on the status of efforts to implement clubhouse
29 programs and receive federal approval for including these services in
30 managed care organization contracts as an optional "in lieu of"
31 service by December 1, 2022.

32 (30) \$947,000 of the general fund—state appropriation for fiscal
33 year 2022, \$947,000 of the general fund—state appropriation for
34 fiscal year 2023, and \$1,896,000 of the general fund—federal
35 appropriation are provided solely for the authority to implement a
36 statewide plan to implement evidence-based coordinated specialty care
37 programs that provide early identification and intervention for
38 psychosis in behavioral health agencies in accordance with chapter
39 360, Laws of 2019 (2SSB 5903).

1 (31) \$708,000 of the general fund—state appropriation for fiscal
2 year 2022, \$708,000 of the general fund—state appropriation for
3 fiscal year 2023, and \$1,598,000 of the general fund—federal
4 appropriation are provided solely for implementing mental health peer
5 respite centers and a pilot project to implement a mental health
6 drop-in center in accordance with chapter 324, Laws of 2019 (2SHB
7 1394).

8 (32) \$225,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$225,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely to continue funding one pilot
11 project in Pierce county to promote increased utilization of assisted
12 outpatient treatment programs.

13 (33) \$800,000 of the general fund—state appropriation for fiscal
14 year 2022, \$800,000 of the general fund—state appropriation for
15 fiscal year 2023, and \$1,452,000 of the general fund—federal
16 appropriation are provided solely for the authority to implement the
17 recommendations of the state action alliance for suicide prevention,
18 to include suicide assessments, treatment, and grant management.

19 (34) \$446,000 of the general fund—state appropriation for fiscal
20 year 2022, \$446,000 of the general fund—state appropriation for
21 fiscal year 2023, and \$178,000 of the general fund—federal
22 appropriation are provided solely for the University of Washington's
23 evidence-based practice institute which supports the identification,
24 evaluation, and implementation of evidence-based or promising
25 practices. The institute must work with the authority to develop a
26 plan to seek private, federal, or other grant funding in order to
27 reduce the need for state general funds. The authority must collect
28 information from the institute on the use of these funds and submit a
29 report to the office of financial management and the appropriate
30 fiscal committees of the legislature by December 1st of each year of
31 the biennium.

32 (35) As an element of contractual network adequacy requirements
33 and reporting, the authority shall direct managed care organizations
34 to make all reasonable efforts to develop or maintain contracts with
35 provider networks that leverage local, federal, or philanthropic
36 funding to enhance effectiveness of medicaid-funded integrated care
37 services. These networks must promote medicaid clients' access to a
38 system of services that addresses additional social support services
39 and social determinants of health as defined in RCW 43.20.025 in a

1 manner that is integrated with the delivery of behavioral health and
2 medical treatment services.

3 (36) \$500,000 of the problem gambling account—state
4 appropriation is provided solely for the authority to contract for a
5 problem gambling adult prevalence study. The prevalence study must
6 review both statewide and regional results about beliefs and
7 attitudes toward gambling, gambling behavior and preferences, and
8 awareness of treatment services. The study should also estimate the
9 level of risk for problem gambling and examine correlations with
10 broader behavioral and mental health measures. The health care
11 authority shall submit results of the prevalence study to the problem
12 gambling task force and the legislature by June 30, 2022.

13 (37) \$9,000,000 of the criminal justice treatment account—state
14 appropriation is provided solely for the authority to maintain
15 funding for new therapeutic courts for cities or counties or for the
16 expansion of services being provided to an already existing
17 therapeutic court that engages in evidence-based practices, to
18 include medication assisted treatment in jail settings pursuant to
19 RCW 71.24.580. Funding provided under this subsection shall not
20 supplant existing funds utilized for this purpose.

21 (38) In establishing, re-basing, enhancing, or otherwise
22 updating medicaid rates for behavioral health services, the authority
23 and contracted actuaries shall use a transparent process that
24 provides an opportunity for medicaid managed care organizations,
25 behavioral health administrative service organizations, and
26 behavioral health provider agencies, and their representatives, to
27 review and provide data and feedback on proposed rate changes within
28 their region or regions of service operation. The authority and
29 contracted actuaries shall consider the information gained from this
30 process and make adjustments allowable under federal law when
31 appropriate.

32 (39) The authority shall seek input from representatives of the
33 managed care organizations (MCOs), licensed community behavioral
34 health agencies, and behavioral health administrative service
35 organizations to develop the format of a report which addresses
36 revenues and expenditures for the community behavioral health
37 programs. The report shall include, but not be limited to (i)
38 revenues and expenditures for community behavioral health programs,
39 including medicaid and nonmedicaid funding; (ii) access to services,
40 service denials, and utilization by state plan modality; (iii) claims

1 denials and record of timely payment to providers; (iv) client
2 demographics; and (v) social and recovery measures and managed care
3 organization performance measures. The authority shall submit the
4 report for the preceding calendar year to the governor and
5 appropriate committees of the legislature on or before July 1st of
6 each year.

7 (40) \$3,377,000 of the general fund—state appropriation for
8 fiscal year 2022 and \$3,377,000 of the general fund—state
9 appropriation for fiscal year 2023 are provided solely for the
10 authority to implement two pilot programs for intensive outpatient
11 services and partial hospitalization services for certain children
12 and adolescents.

13 (a) The effective date of the pilot sites is January 1, 2021.

14 (b) The two pilots must be contracted with a hospital that
15 provides psychiatric inpatient services to children and adolescents
16 in a city with the largest population east of the crest of the
17 Cascade mountains and a hospital that provides psychiatric inpatient
18 services to children and adolescents in a city with the largest
19 population west of the crest of the Cascade mountains.

20 (c) The authority must establish minimum standards, eligibility
21 criteria, authorization and utilization review processes, and payment
22 methodologies for the pilot programs in contract.

23 (d) Eligibility for the pilot sites is limited pursuant to the
24 following:

25 (i) Children and adolescents discharged from an inpatient
26 hospital treatment program who require the level of services offered
27 by the pilot programs in lieu of continued inpatient treatment;

28 (ii) Children and adolescents who require the level of services
29 offered by the pilot programs in order to avoid inpatient
30 hospitalization; and

31 (iii) Services may not be offered if there are less costly
32 alternative community based services that can effectively meet the
33 needs of an individual referred to the program.

34 (e) The authority must collect data on the pilot sites and work
35 with the actuaries responsible for establishing managed care rates
36 for medicaid enrollees to develop and submit a report to the office
37 of financial management and the appropriate committees of the
38 legislature. A preliminary report must be submitted by December 1,
39 2021, and a final report must be submitted by December 1, 2022. The
40 reports must include the following information:

1 (i) A narrative description of the services provided at each
2 pilot site and identification of any specific gaps the sites were
3 able to fill in the current continuum of care;

4 (ii) Clinical outcomes and estimated reductions in psychiatric
5 inpatient costs associated with each of the pilot sites;

6 (iii) Recommendations for whether either or both of the pilot
7 models should be expanded statewide; whether modifications should be
8 made to the models to better address gaps in the continuum identified
9 through the pilot sites, and whether statewide implementation should
10 be achieved through a state plan amendment or some other mechanism
11 for leveraging federal medicaid match; and

12 (iv) Actuarial projections on the statewide need for services
13 related to the pilot sites and estimated costs of adding each of the
14 services to the medicaid behavioral health benefit for children and
15 adolescents and adults.

16 (41)(a) \$100,000 of the general fund—federal appropriation is
17 provided for the authority to convene a task force to examine impacts
18 and changes proposed to the use of criminal background checks in
19 employment in behavioral health settings, with the goal of reducing
20 barriers to developing and retaining a robust behavioral health
21 workforce, while maintaining patient safety measures. The task force
22 membership must include representatives from:

23 (i) The office of the attorney general;

24 (ii) The department of health;

25 (iii) The department of social and health services;

26 (iv) The office of the governor; and

27 (v) Others appointed by the authority, including behavioral
28 health employers and those with lived experience.

29 (b) The task force shall consider any relevant information and
30 recommendations made available by the work group created under
31 Substitute House Bill No. 1411 (health care workforce).

32 (c) By December 1, 2021, the authority must submit a report of
33 the task force's recommendations to the governor and the appropriate
34 committees of the legislature.

35 (42) \$11,042,000 of the general fund—state appropriation for
36 fiscal year 2022, \$5,561,000 of the general fund—state appropriation
37 for fiscal year 2023, and \$35,415,000 of the general fund—federal
38 appropriation (CRSSA) are provided solely to promote the recovery of
39 individuals with substance use disorders through expansion of

1 substance use disorder services. The authority shall implement this
2 funding to promote integrated, whole-person care to individuals with
3 opioid use disorders, stimulant use disorders, and other substance
4 use disorders. The authority shall use this funding to support
5 evidence-based and promising practices as follows:

6 (a) \$11,170,000 of the general fund—federal appropriation (CRSSA)
7 is provided solely for treatment services to low-income individuals
8 with substance use disorders who are not eligible for services under
9 the medicaid program and for treatment services that are not covered
10 under the medicaid program. A minimum of \$9,070,000 of this amount
11 must be contracted through behavioral health administrative services
12 organizations. The amounts in this subsection may be used for
13 services including, but not limited to, outpatient treatment,
14 residential treatment, mobile opioid use disorder treatment programs,
15 law enforcement assisted diversion programs, contingency management
16 interventions, modified assertive community treatment, trauma
17 informed care, crisis respite, and for reimbursement of one-time
18 start-up operating costs for opening new beds in withdrawal
19 management treatment programs.

20 (b) \$2,407,000 of the general fund state—appropriation for fiscal
21 year 2022, \$561,000 of the general fund—state appropriation for
22 fiscal year 2023, and \$3,245,000 of the general fund—federal
23 appropriation (CRSSA) are provided solely for outreach programs that
24 link individuals with substance use disorders to treatment options to
25 include medication for opioid use disorder. The authority must
26 contract for these services with programs that use interdisciplinary
27 teams, which include peer specialists, to engage and facilitate
28 linkage to treatment for individuals in community settings such as
29 homeless encampments, shelters, emergency rooms, harm reduction
30 programs, churches, community service offices, food banks, libraries,
31 legal offices, and other settings where individuals with substance
32 use disorders may be engaged. The services must be coordinated with
33 emergency housing assistance and other services administered by the
34 authority to promote access to a full continuum of treatment and
35 recovery support options.

36 (c) \$1,535,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$10,417,000 of the general fund—federal appropriation
38 (CRSSA) are provided solely for substance use disorder recovery
39 support services not covered by the medicaid program including, but

1 not limited to, emergency housing, recovery housing vouchers,
2 supported employment, skills training, peer support, peer drop-in
3 centers, and other community supports.

4 (d) \$1,100,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$1,750,000 of the general fund—federal appropriation
6 (CRSSA) are provided solely for efforts to support the recovery of
7 American Indians and Alaska natives with substance use disorders.
8 This funding may be used for grants to urban Indian organizations,
9 tribal opioid prevention media campaigns, and support for government
10 to government communication, planning, and implementation of opioid
11 use disorder related projects.

12 (e) \$1,000,000 of the general fund—state appropriation for fiscal
13 year 2022 is provided solely for a public awareness campaign to
14 educate youth and young adults with opioid use disorders about harm
15 reduction, secondary prevention, overdose awareness, fentanyl, and
16 naloxone.

17 (f) \$7,083,000 of the general fund—federal appropriation (CRSSA)
18 is provided solely for community services grants that support the
19 implementation and evaluation of substance use disorder prevention
20 services.

21 (g) Up to \$1,750,000 of the general fund—federal appropriation
22 (CRSSA) may be used for the authority's administrative costs
23 associated with services funded in this subsection (42).

24 (h) \$5,000,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$5,000,000 of the general fund—state appropriation for
26 fiscal year 2023 may be used to increase the funding available for
27 (a) through (c) of this subsection. The authority shall consider
28 other state and federal funding streams available for these purposes
29 and prioritize the amount in this subsection to address gaps in the
30 array of outreach, treatment, and recovery support services.

31 (43) \$3,109,000 of the general fund—state appropriation for
32 fiscal year 2022 and \$3,109,000 of the general fund—state
33 appropriation for fiscal year 2023 are provided solely for short-term
34 rental subsidies for individuals with mental health or substance use
35 disorders. This funding may be used for individuals enrolled in the
36 foundational community support program while waiting for a longer
37 term resource for rental support or for individuals transitioning
38 from behavioral health treatment facilities or local jails.
39 Individuals who would otherwise be eligible for the foundational

1 community support program but are not eligible because of their
2 citizenship status may also be served. By December 1, 2021, and
3 December 1, 2022, the authority must submit a report identifying the
4 expenditures and number of individuals receiving short-term rental
5 supports through the agency budget broken out by region, treatment
6 need, and the demographics of those served during the prior fiscal
7 year.

8 (44) Within the amounts provided in this section, sufficient
9 funding is provided for the authority to implement Second Substitute
10 House Bill No. 1325 (behavioral health/youth).

11 (45) \$19,222,000 of the general fund—federal appropriation
12 (CRSSA) is provided solely to promote the recovery of individuals
13 with mental health disorders through expansion of mental health
14 services. The authority shall implement this funding to promote
15 integrated, whole-person care through evidence based and promising
16 practices as follows:

17 (a) \$7,303,000 of the general fund—federal appropriation (CRSSA)
18 is provided solely for treatment services to low-income individuals
19 with mental health disorders who are not eligible for services under
20 the medicaid program and for treatment services that are not covered
21 under the medicaid program. A minimum of \$6,150,000 of this amount
22 must be contracted through behavioral health administrative services
23 organizations. The amounts in this subsection may be used for
24 services including, but not limited to, outpatient treatment,
25 residential treatment, law enforcement assisted diversion programs,
26 modified assertive community treatment, and trauma informed care.

27 (b) \$6,344,000 of the general fund—federal appropriation (CRSSA)
28 is provided solely for mental health recovery support services not
29 covered by the medicaid program including, but not limited to,
30 supportive housing, emergency housing vouchers, supported employment,
31 skills training, peer support, peer drop-in centers, and other
32 community supports.

33 (c) \$961,000 of the general fund—federal appropriation (CRSSA) is
34 provided solely for efforts to support the recovery of American
35 Indians and Alaska natives with mental health disorders.

36 (d) \$1,346,000 of the general fund—federal appropriation (CRSSA)
37 is provided solely to enhance crisis services and may be used for
38 crisis respite care.

1 (e) \$2,307,000 of the general fund—federal appropriation (CRSSA)
2 is provided solely for the expansion of first episode psychosis
3 programs.

4 (f) Up to \$961,000 of the general fund—federal appropriation
5 (CRSSA) may be used for the authority's administrative costs
6 associated with services funded in this subsection.

7 (46) The authority must pursue opportunities for shifting state
8 costs to the state's unused allocation of federal institutions for
9 mental disease disproportionate share hospital funding. The authority
10 must submit a report to the office of financial management and the
11 appropriate committees of the legislature by December 1, 2021, which
12 identifies any activities the authority has implemented or identified
13 to shift state costs to the unused federal funds and an analysis of
14 the fiscal impacts for these activities and options.

15 (47) \$500,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$500,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the authority to implement
18 one-time behavioral health workforce pilot programs and training
19 support grants pursuant to Engrossed Second Substitute House Bill No.
20 1504 (workforce education development act). Of these amounts,
21 \$440,000 of the general fund—state appropriation for fiscal year 2022
22 and \$440,000 of the general fund—state appropriation for fiscal year
23 2023 are provided solely for the three behavioral health workforce
24 pilot programs and \$60,000 of the general fund—state appropriation
25 for fiscal year 2022 and \$60,000 of the general fund—state
26 appropriation for fiscal year 2023 are provided solely for training
27 support grants. If the bill is not enacted by June 30, 2021, the
28 amounts provided in this subsection shall lapse.

29 (48) \$2,500,000 of the general fund—state appropriation for
30 fiscal year 2022 and \$2,500,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely for the
32 authority to expand efforts to provide opioid use disorder medication
33 in city, county, regional, and tribal jails. The authority must
34 submit a report to the office of financial management and the
35 appropriate committees of the legislature by December 1, 2021, on the
36 allocation of the fiscal year 2021 funding within this subsection.
37 The authority must provide a report to the office of financial
38 management and the appropriate committees of the legislature by
39 December 1, 2022, on the allocation of the fiscal year 2022 funding

1 and the expenditures and number of individuals served in fiscal year
2 2021 by location.

3 (49) \$500,000 of the general fund—federal appropriation is
4 provided solely to establish an emotional support network program for
5 individuals employed as peer specialists. The authority must contract
6 for these services which shall include, but not be limited to,
7 facilitating support groups for peer specialists, support for the
8 recovery journeys of the peer specialists themselves, and targeted
9 support for the secondary trauma inherent in peer work.

10 (50) \$1,800,000 of the general fund—federal appropriation is
11 provided solely for the authority to contract on a one-time basis
12 with the University of Washington behavioral health institute to
13 continue and enhance its efforts related to training and workforce
14 development. The behavioral health institute shall develop and
15 disseminate model programs and curricula to address the treatment
16 needs of individuals with substance use disorders and cooccurring
17 disorders. The behavioral health institute shall provide consultation
18 and training to behavioral health agencies in order to improve the
19 delivery of evidence-based and promising practices and overall
20 quality of care. Training for providers may include technical
21 assistance related to payment models, integration of peers, team-
22 based care, utilization reviews, care transitions, and the infusion
23 of recovery and resiliency into programming and culture.
24 Additionally, the behavioral health institute shall provide continued
25 access to telehealth training and support, including innovative
26 digital health content. The behavioral health institute shall
27 evaluate behavioral health inequities in Washington and create a
28 center of excellence to address behavioral health inequity, including
29 the need for a more diverse workforce. The behavioral health
30 institute shall offer an annual conference on race, equity, and
31 social justice and create a learning management system to provide
32 access to training for publicly funded behavioral health providers
33 across a range of topics. Specific curricula to be developed within
34 the amounts provided in this subsection must include:

35 (a) A training for law enforcement officers focused on
36 understanding substance use disorder and the recovery process and
37 options and procedures for diversion from the criminal legal system
38 for individuals with substance use disorder, to be developed in
39 consultation with the criminal justice training commission; and

1 (b) A curriculum for correctional officers and community
2 corrections officers focused on motivational interviewing, recovery
3 coaching, and trauma informed care, developed in consultation with
4 the department of corrections.

5 (51) \$300,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$300,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for a grant to the north sound
8 behavioral health administrative services organization to provide
9 trauma-informed counseling services to children and youth in Whatcom
10 county schools. The services must be provided by licensed behavioral
11 health professionals who have training in the provision of trauma-
12 informed care. The behavioral health administrative services
13 organization must request, from the office of the superintendent of
14 public instruction, a listing of the Whatcom county schools that are
15 eligible for high-poverty allocations from the learning assistance
16 program and prioritize services in these schools.

17 (52) \$200,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$200,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided on a one-time basis solely for the
20 authority to contract with the north sound behavioral health
21 administrative services organization to establish the Whatcom county
22 crisis stabilization center as a pilot project for diversion from the
23 criminal justice system to appropriate community based treatment. The
24 pilot shall allow for police officers to place involuntary holds for
25 up to 12 hours for persons placed at the facility in accordance with
26 RCW 10.31.110. The amounts provided must be used to pay for the cost
27 of services at the site not covered under the medicaid program. The
28 authority must submit a report to the office of financial management
29 and the appropriate committees of the legislature by December 1,
30 2022, including the following information:

31 (a) The total number of individuals served in the crisis
32 stabilization center broken out by those served on a voluntary basis
33 versus those served under involuntary treatment holds placed pursuant
34 to RCW 10.31.110;

35 (b) A summary of the outcomes for each of the groups identified
36 in (a) of this subsection; and

37 (c) Identification of methods to incentivize or require managed
38 care organizations to implement payment models for crisis

1 stabilization providers that recognize the need for the facilities to
2 operate at full staffing regardless of fluctuations in daily census.

3 (53) \$1,125,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$1,125,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely for the
6 authority to contract with the King county behavioral health
7 administrative services organization to maintain children's crisis
8 outreach response system services that were previously funded through
9 the department of children, youth, and families. The authority, in
10 consultation with the behavioral health administrative services
11 organization, medicaid managed care organizations, and the actuaries
12 responsible for developing medicaid managed care rates, must work to
13 maximize federal funding provided for the children's crisis outreach
14 response system program and submit a report to the office of
15 financial management and the appropriate committees of the
16 legislature by December 1, 2021, on the status of these efforts and
17 the associated savings in state funds.

18 (54) \$200,000 of the general fund—federal appropriation is
19 provided solely for the authority to contract with an organization to
20 assist with the recruitment of individuals to work as behavioral
21 health peers with a specific focus on black, indigenous, and people
22 of color communities. The authority must submit a preliminary report
23 to the office of financial management and the appropriate committees
24 of the legislature on the status of these efforts by December 1,
25 2021, and a final report including identification of the number and
26 demographics of individuals recruited into behavioral health peer
27 positions by December 1, 2022.

28 (55) \$250,000 of the general fund—federal appropriation is
29 provided solely for the authority to provide crisis response training
30 to behavioral health peer specialists. The authority must use these
31 amounts to contract for the development of a specialized 40 hour
32 crisis response training curriculum for behavioral health peer
33 specialists and to conduct a minimum of one statewide training
34 session during fiscal year 2022 and one statewide training session
35 during fiscal year 2023. The training shall focus on preparing
36 behavioral health peer specialists to work with individuals in
37 crisis, including providing peer services in emergency departments,
38 as coresponders with law enforcement, and as part of mobile crisis
39 teams. The training sessions must be offered free of charge to the

1 participants and may be offered either virtually or in person as
2 determined by the authority. By December 1, 2022, the authority must
3 submit a report to the office of financial management and the
4 appropriate committees of the legislature on the peer crisis response
5 curriculum and the number of individuals that received training.

6 (56) \$500,000 of the general fund—federal appropriation is
7 provided solely for the authority to contract on a one-time basis
8 with the University of Washington alcohol and drug abuse institute to
9 develop policy solutions in response to the public health challenges
10 of high tetrahydrocannabinol potency cannabis. The institute must use
11 this funding to: Conduct individual interviews with stakeholders and
12 experts representing different perspectives, facilitate joint
13 meetings with stakeholders to identify areas of common ground and
14 consensus, and develop recommendations for state policies related to
15 cannabis potency and mitigating detrimental health impacts. The
16 authority must submit the following reports to the office of
17 financial management and the appropriate committees of the
18 legislature:

19 (a) An initial report must be submitted by December 31, 2021, and
20 shall summarize progress made to date, preliminary policy
21 recommendations, and next steps; and

22 (b) A final report must be submitted by December 31, 2022, and
23 shall summarize the analysis conducted by the institute, the process
24 and stakeholders involved, an inventory of relevant cannabis policies
25 in other states, and recommendations for policy changes to reduce the
26 negative impacts of high potency cannabis in Washington state.

27 (57) \$8,197,000 of the general fund—state appropriation for
28 fiscal year 2022, \$8,819,000 of the general fund—state appropriation
29 for fiscal year 2023, and \$38,025,000 of the general fund—federal
30 appropriation are provided solely to continue in the 2021-2023 fiscal
31 biennium the two percent increase to medicaid reimbursement for
32 community behavioral health providers contracted through managed care
33 organizations that was provided in April 2021. The authority must
34 employ mechanisms such as directed payment or other options allowable
35 under federal medicaid law to assure the funding is used by the
36 managed care organizations for a two percent provider rate increase
37 as intended and verify this pursuant to the process established in
38 chapter 285, Laws of 2020 (EHB 2584). The rate increase shall be
39 implemented to all behavioral health inpatient, residential, and

1 outpatient providers receiving payment for services under this
2 section contracted through the medicaid managed care organizations.

3 (58) \$114,000 of the general fund—state appropriation for fiscal
4 year 2022, \$114,000 of the general fund—state appropriation for
5 fiscal year 2023, and \$228,000 of the general fund—federal
6 appropriation are provided solely to increase rates for community
7 children's long-term inpatient program providers by two percent
8 effective July 1, 2021.

9 (59) \$117,000 of the general fund—state appropriation for fiscal
10 year 2022, \$117,000 of the general fund—state appropriation for
11 fiscal year 2023, and \$168,000 of the general fund—federal
12 appropriation are provided solely to increase rates for parent child
13 assistance program providers by two percent effective July 1, 2021.

14 (60) \$200,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$200,000 of the general fund—federal appropriation are
16 provided solely to support actuarial work required for the authority
17 to develop behavioral health comparison rates.

18 (61) \$205,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$205,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the authority to contract
21 with the Washington state behavioral health institute to engage
22 consumers, the University of Washington evidence based practice
23 institute, and other stakeholders to review current and emerging data
24 and research and make recommendations regarding best practices for
25 virtual behavioral health services to children from prenatal stages
26 through age 25. This work shall focus on the development of services
27 and supports that deliver clinically-effective outcomes for children
28 and families and identify safeguards for "in-person," "audio-video,"
29 and "audio only" modes. The review conducted by the institute shall
30 include the collection and analysis of data about clinical efficacy
31 of behavioral health services and supports through virtual modes and
32 methods for determining and maximizing the health benefits of the
33 different modes. The authority shall submit data required for this
34 research to the behavioral health institute in accordance with
35 federal and state laws regarding client protected information. The
36 department shall submit the following reports to the office of
37 financial management and the appropriate committees of the
38 legislature:

1 (a) A preliminary report on the 2022 workplan by December 31,
2 2021;

3 (b) An initial report with recommendations for standards of care
4 and best practices for behavioral health services by June 30, 2022;
5 and

6 (c) A final report with additional refined recommendations and a
7 research agenda and proposed budget for fiscal year 2024 and beyond
8 by December 31, 2022.

9 (62) The authority must claim the enhanced federal medical
10 assistance participation rate for home and community-based services
11 offered under section 9817 of the American rescue plan act of 2021
12 (ARPA). Appropriations made that constitute supplementation of home
13 and community-based services as defined in section 9817 of ARPA are
14 listed in LEAP omnibus document HCBS-2021.

15 (63) \$150,000 of the general fund—federal appropriation is
16 provided solely for training of behavioral health consumer advocates.
17 Beginning in July 2022, the authority must enter into a memorandum of
18 understanding with the department of commerce to provide support for
19 training of behavioral health consumer advocates pursuant to
20 Engrossed Second Substitute House Bill No. 1086 (behavioral health
21 consumers).

22 (64) \$5,000,000 of the general fund—federal appropriation is
23 provided solely for the authority to maintain funding for grants to
24 law enforcement assisted diversion programs outside of King county
25 established pursuant to chapter 314, Laws of 2019 (SSB 5380). By
26 December 1, 2023, the authority, in coordination with the law
27 enforcement assisted diversion national support bureau, must collect
28 information and submit a report to the office of financial management
29 and the appropriate committees of the legislature on the grant
30 program including a description of the program model or models used
31 and the number, demographic information, and measurable outcomes of
32 the individuals served with the funding provided under this
33 subsection.

34 (65) \$250,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$250,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the authority to contract
37 with a statewide mental health nonprofit organization that provides
38 free community and school-based mental health education and support
39 programs for consumers and families. The contractor must use this

1 funding to provide access to programs tailored to peers living with
2 mental illness as well as family members of people with mental
3 illness and the community at large. Services provided by the
4 contracted program shall include education, support, and assistance
5 to reduce isolation and help consumers and families understand the
6 services available in their communities.

7 (66) \$12,503,000 of the general fund—federal appropriation
8 (medicaid), \$300,000 of the general fund—federal appropriation,
9 (ARPA/CSRF) and \$62,805,000 of the statewide 988 behavioral health
10 crisis response line account—state appropriation are provided solely
11 for implementation of Engrossed Second Substitute House Bill No. 1477
12 (national 988 system). The authority must coordinate with the
13 department of health in the implementation of this funding. If the
14 bill is not enacted by June 30, 2021, the amounts provided in this
15 subsection shall lapse. These amounts must be used in accordance with
16 the following requirements:

17 (a) \$11,000,000 of the statewide 988 behavioral health crisis
18 response line account—state appropriation is provided solely for the
19 authority to develop a new technologically advanced behavioral health
20 crisis call center system.

21 (b) \$22,087,000 of the statewide 988 behavioral health crisis
22 response line account—state appropriation and \$2,897,000 of the
23 general fund—federal appropriation is provided solely for the
24 authority to assist providers to develop the capacity to submit data
25 to and receive data from the new technologically advanced behavioral
26 health crisis call center system.

27 (c) \$899,000 of the statewide 988 behavioral health crisis
28 response line account—state appropriation is provided solely for the
29 increased costs of routing calls to Washington state call centers.

30 (d) \$28,819,000 of the statewide 988 behavioral health crisis
31 response line account—state appropriation and \$9,606,000 of the
32 general fund—federal appropriation (medicaid) is provided solely for
33 increasing local behavioral health mobile crisis response team
34 capacity and ensuring each region has at least one adult and one
35 children and youth mobile crisis team that is able to respond to
36 calls coming into the 988 crisis hotline.

37 (i) In prioritizing this funding, the health care authority shall
38 assure that a minimum of six new children and youth mobile crisis

1 teams are created and that there is one children and youth mobile
2 crisis team in each region by the end of fiscal year 2022.

3 (ii) In implementing funding for adult and youth mobile crisis
4 response teams, the authority must establish standards in contracts
5 with managed care organizations and behavioral health administrative
6 services organizations for the services provided by these teams.

7 (e) \$300,000 of the general fund—federal appropriation (ARPA/
8 CSRF) is provided solely for the authority to develop a state plan
9 amendment or section 1115, 1915(b), or 1915(c) waiver request (or an
10 amendment to such a waiver), to provide qualifying community-based
11 mobile crisis intervention services as defined in section 1947 of the
12 American rescue plan act of 2021.

13 (67) \$42,987,000 of the general fund—state appropriation for
14 fiscal year 2022, \$57,253,000 of the general fund—state appropriation
15 for fiscal year 2023, and \$80,040,000 of the general fund—federal
16 appropriation are provided solely for the department to contract with
17 community hospitals or freestanding evaluation and treatment centers
18 to provide long-term inpatient care beds as defined in RCW 71.24.025.
19 Within these amounts, the authority must meet the requirements for
20 reimbursing counties for the judicial services for patients being
21 served in these settings in accordance with RCW 71.05.730. The
22 authority must coordinate with the department of social and health
23 services in developing the contract requirements, selecting
24 contractors, and establishing processes for identifying patients that
25 will be admitted to these facilities. Of the amounts in this
26 subsection, sufficient amounts are provided in fiscal year 2022 and
27 fiscal year 2023 for the authority to reimburse community hospitals
28 and nonhospital residential treatment centers serving clients in
29 long-term inpatient care beds as defined in RCW 71.24.025 as follows:

30 (a) For a hospital licensed under chapter 70.41 RCW that requires
31 a hospital specific medicaid inpatient psychiatric per diem payment
32 rate for long-term civil commitment patients because the hospital has
33 completed a medicare cost report, the authority shall analyze the
34 most recent medicare cost report of the hospital after a minimum of
35 200 medicaid inpatient psychiatric days. The authority shall
36 establish the inpatient psychiatric per diem payment rate for long-
37 term civil commitment patients for the hospital at 100 percent of the
38 allowable cost of care, based on the most recent medicare cost report
39 of the hospital.

1 (b) For a hospital licensed under chapter 70.41 RCW that has not
2 completed a medicare cost report with more than 200 medicaid
3 inpatient psychiatric days, the authority shall establish the
4 medicaid inpatient psychiatric per diem payment rate for long-term
5 civil commitment patients for the hospital at the higher of the
6 hospital's current medicaid inpatient psychiatric rate; or the
7 annually updated statewide average of the medicaid inpatient
8 psychiatric per diem payment rate of all acute care hospitals
9 licensed under chapter 70.41 RCW providing long-term civil commitment
10 services.

11 (c) For a hospital licensed under chapter 71.12 RCW and currently
12 providing long-term civil commitment services, the authority shall
13 establish the medicaid inpatient psychiatric per diem payment rate at
14 \$940 plus adjustments that may be needed to capture costs associated
15 with long-term psychiatric patients that are not allowable on the
16 medicare cost report or reimbursed separately. The hospital may
17 provide the authority with supplemental data to be considered and
18 used to make appropriate adjustments to the medicaid inpatient
19 psychiatric per diem payment rate of the hospital. Adjustment of
20 costs may include:

21 (i) Costs associated with professional services and fees not
22 accounted for in the hospital's medicare cost report or reimbursed
23 separately;

24 (ii) Costs associated with the hospital providing the long-term
25 psychiatric patient access to involuntary treatment court services
26 that are not reimbursed separately; and

27 (iii) Other costs associated with caring for long-term
28 psychiatric patients that are not reimbursed separately.

29 (d) For a hospital licensed under chapter 71.12 RCW that requires
30 an initial medicaid inpatient psychiatric per diem payment rate for
31 long-term civil commitment services because it has not yet completed
32 a medicare cost report, the authority shall establish the medicaid
33 inpatient psychiatric per diem payment rate at the higher of:

34 (i) The hospital's current medicaid inpatient psychiatric rate;
35 or

36 (ii) The annually updated statewide average of the medicaid
37 inpatient psychiatric per diem payment rate of all freestanding
38 psychiatric hospitals licensed under chapter 71.12 RCW providing
39 long-term civil commitment services.

1 (e) For nonhospital residential treatment centers certified to
2 provide long-term inpatient care beds as defined in RCW 71.24.025,
3 the authority shall increase the fiscal year 2021 rate by three
4 percent each year of the biennium.

5 (f) The legislature intends to recognize the additional costs
6 associated with student teaching related to long-term civil
7 commitment patients to be provided in a new teaching hospital
8 expected to open during the 2023-2025 fiscal biennium.

9 (g) The authority, in coordination with the department of social
10 and health services, the office of the governor, the office of
11 financial management, and representatives from medicaid managed care
12 organizations, behavioral health administrative service
13 organizations, and community providers, must develop and implement a
14 plan to continue the expansion of civil community long-term inpatient
15 capacity. The plan shall identify gaps and barriers in the current
16 array of community long-term inpatient beds in serving higher need
17 individuals including those committed to a state hospital pursuant to
18 the dismissal of criminal charges and a civil evaluation ordered
19 under RCW 10.77.086 or 10.77.088. The plan shall identify strategies
20 to overcome these barriers including, but not limited to, potential
21 rate enhancements for high needs clients. The authority must submit
22 its implementation plan to the office of financial management and the
23 appropriate fiscal committees of the legislature by December 1, 2021,
24 and submit a status update on the implementation plan by October 15,
25 2022.

26 (68)(a) \$31,000,000 of the general fund—federal appropriation
27 (CSFRF) is provided on a one-time basis solely for the authority to
28 provide assistance payments to behavioral health providers serving
29 medicaid and state-funded clients. In prioritizing the allocation of
30 this funding, the authority must take the following into account:

31 (i) The differential impact the pandemic has had on different
32 types of providers;

33 (ii) Other state and federal relief funds providers have received
34 or are eligible to apply for; and

35 (iii) Equitable distribution of assistance including
36 consideration of geographic location and providers serving members of
37 historically disadvantaged communities.

38 (b) To be eligible for assistance, the behavioral health
39 providers must:

1 (i) Have experienced lost revenue or increased expenses that are
2 a result of the COVID-19 public health emergency;

3 (ii) Self-attest that the lost revenue or expenses are not funded
4 by any other government or private entity;

5 (iii) Agree to operate in accordance with the requirements of
6 applicable federal, state, and local public health guidance and
7 directives; and

8 (iv) Agree to comply with federal guidance on the use of
9 coronavirus state and local fiscal recovery funds.

10 (c) Provider assistance is subject to the availability of amounts
11 provided in this subsection.

12 (69)(a) \$375,000 of the general fund—state appropriation for
13 fiscal year 2021 and \$375,000 of the general fund—state appropriation
14 for fiscal year 2022 are provided solely for a one-time grant to
15 Island county to fund a pilot program to improve behavioral health
16 outcomes for young people in rural communities. In administering the
17 pilot program, Island county shall coordinate with school districts,
18 community groups, and health care providers to increase access to
19 behavioral health programs for children and youth aged birth to 24
20 years of age. The grant funds shall be used to coordinate and expand
21 behavioral health services. The grant funding must not be used to
22 supplant funding from existing programs. No more than 10 percent of
23 the funds may be used for administrative costs incurred by Island
24 county in administering the program. Services that may be provided
25 with the grant funding include, but are not limited to:

26 (i) Support for children and youth with significant behavioral
27 health needs to address learning loss caused by COVID-19 and remote
28 learning;

29 (ii) School based behavioral health education, assessment, and
30 brief treatment;

31 (iii) Screening and referral of children and youth to long-term
32 treatment services;

33 (iv) Behavioral health supports provided by community agencies
34 serving youth year-round;

35 (v) Expansion of mental health first aid, a program designed to
36 prepare adults who regularly interact with youth for how to help
37 people in both crisis and noncrisis mental health situations;

38 (vi) Peer support services; and

39 (vii) Compensation for the incurred costs of clinical supervisors
40 and internships.

(b) The authority, in coordination with Island county, must submit the following reports to the legislature:

(i) By December 1, 2022, a report summarizing how the funding was used and providing the number of children and youth served by the pilot during fiscal year 2022; and

(ii) By December 1, 2023, a report summarizing how the funding was used and providing the number of children and youth served by the pilot during fiscal year 2023.

(70) State general fund appropriations in this section and in sections 219 and 221 of this act are made to address the harms caused to the state and its citizens by the opioid epidemic, and these include appropriations of \$13,466,000 attributable to the settlement in *State v. McKinsey & Co., Inc.*

NEW SECTION. Sec. 216. FOR THE HUMAN RIGHTS COMMISSION

| | |
|--|-------------|
| General Fund—State Appropriation (FY 2022) | \$3,154,000 |
| General Fund—State Appropriation (FY 2023) | \$3,152,000 |
| General Fund—Federal Appropriation | \$2,634,000 |
| TOTAL APPROPRIATION | \$8,940,000 |

The appropriations in this section are subject to the following conditions and limitations: \$219,000 of the general fund—state appropriation for fiscal year 2022 and \$207,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for the implementation of Second Substitute House Bill No. 1076 (workplace violations). If the bill is not enacted by June 30, 2021, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 217. FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS

| | |
|--|--------------|
| Worker and Community Right to Know Fund—State Appropriation | \$10,000 |
| Accident Account—State Appropriation | \$24,582,000 |
| Medical Aid Account—State Appropriation | \$24,579,000 |
| TOTAL APPROPRIATION | \$49,171,000 |

The appropriations in this section are subject to the following conditions and limitations: \$12,000 of the accident account—state appropriation and \$10,000 of the medical aid account—state appropriation are provided solely for the implementation of Engrossed

1 Substitute House Bill No. 1097 (worker safety pandemic response). If
2 the bill is not enacted by June 30, 2021, the amounts provided in
3 this subsection shall lapse.

4 NEW SECTION. **Sec. 218. FOR THE CRIMINAL JUSTICE TRAINING**
5 **COMMISSION**

| | | |
|----|---|--------------|
| 6 | General Fund—State Appropriation (FY 2022) | \$33,395,000 |
| 7 | General Fund—State Appropriation (FY 2023) | \$32,808,000 |
| 8 | General Fund—Private/Local Appropriation. | \$5,961,000 |
| 9 | Death Investigations Account—State Appropriation. | \$1,216,000 |
| 10 | Municipal Criminal Justice Assistance Account—State | |
| 11 | Appropriation. | \$460,000 |
| 12 | Washington Auto Theft Prevention Authority Account— | |
| 13 | State Appropriation. | \$7,167,000 |
| 14 | 24/7 Sobriety Account—State Appropriation. | \$20,000 |
| 15 | TOTAL APPROPRIATION. | \$81,027,000 |

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$5,000,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$5,000,000 of the general fund—state appropriation for
20 fiscal year 2023, are provided to the Washington association of
21 sheriffs and police chiefs solely to verify the address and residency
22 of registered sex offenders and kidnapping offenders under RCW
23 9A.44.130.

24 (2) \$1,504,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$1,513,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for 75 percent of the costs of
27 providing five additional statewide basic law enforcement trainings
28 in each fiscal year. The criminal justice training commission must
29 schedule its funded classes to minimize wait times throughout each
30 fiscal year and meet statutory wait time requirements. The criminal
31 justice training commission must track and report the average wait
32 time for students at the beginning of each class and provide the
33 findings in an annual report to the legislature due in December of
34 each year. At least three classes must be held in Spokane each year.

35 (3) The criminal justice training commission may not run a basic
36 law enforcement academy class of fewer than 30 students.

37 (4) \$1,179,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$1,179,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for expenditure into the
2 nonappropriated Washington internet crimes against children account
3 for the implementation of chapter 84, Laws of 2015.

4 (5) \$3,000,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$3,000,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the mental health field
7 response team program administered by the Washington association of
8 sheriffs and police chiefs. The association must distribute
9 \$7,000,000 in grants to the phase one and phase two regions as
10 outlined in the settlement agreement under *Trueblood, et. al. v.*
11 *Department of Social and Health Services, et. al.*, U.S. District
12 Court-Western District, Cause No. 14-cv-01178-MJP. The association
13 must submit an annual report to the Governor and appropriate
14 committees of the legislature by September 1st of each year of the
15 biennium. The report shall include best practice recommendations on
16 law enforcement and behavioral health field response and include
17 outcome measures on all grants awarded.

18 (6) \$450,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$449,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for crisis intervention training
21 for the phase one regions as outlined in the settlement agreement
22 under *Trueblood, et. al. v. Department of Social and Health Services,*
23 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-
24 MJP.

25 (7) \$1,068,000 of the death investigations account—state
26 appropriation is provided solely for the commission to update and
27 expand the medicolegal forensic investigation training currently
28 provided to coroners and medical examiners from eighty hours to two-
29 hundred forty hours to meet the recommendations of the national
30 commission on forensic science for certification and accreditation.

31 (8) \$13,000 of the general fund—state appropriation for fiscal
32 year 2022, \$26,000 of the general fund—state appropriation for fiscal
33 year 2023, and \$12,000 of the general fund—local appropriation are
34 provided solely for an increase in vendor rates on the daily meals
35 provided to basic law enforcement academy recruits during their
36 training.

37 (9) (a) \$200,000 of the general fund—state appropriation for
38 fiscal year 2022 and \$200,000 of the general fund—state appropriation

1 for fiscal year 2023 are provided solely to implement chapter 378,
2 Laws of 2019 (alternatives to arrest/jail).

3 (b) \$300,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$300,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for evaluation of grant-funded
6 programs under chapter 378, Laws of 2019 (alternatives to arrest/
7 jail).

8 (10) \$750,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$750,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the Washington association
11 of sheriffs and police chiefs to administer the sexual assault kit
12 initiative project under RCW 36.28A.430, to assist multidisciplinary
13 community response teams seeking resolutions to cases tied to
14 previously unsubmitted sexual assault kits, and to provide support to
15 survivors of sexual assault offenses. The commission must report to
16 the governor and the chairs of the senate committee on ways and means
17 and the house of representatives committee on appropriations by June
18 30, 2022, on the number of sexual assault kits that have been tested,
19 the number of kits remaining to be tested, the number of sexual
20 assault cases that had hits to other crimes, the number of cases that
21 have been reinvestigated, the number of those cases that were
22 reinvestigated using state funding under this appropriation, and the
23 local jurisdictions that were a recipient of a grant under the sexual
24 assault kit initiative project.

25 (11) \$307,000 of the general fund—state appropriation for fiscal
26 year 2022 is provided solely for chapter 294, Laws of 2020 (critical
27 stress management programs).

28 (12) \$727,000 of the general fund—state appropriation for fiscal
29 year 2022, \$727,000 of the general fund—state appropriation for
30 fiscal year 2023, and \$248,000 of the general fund—local
31 appropriation are provided solely for chapter 119, Laws of 2020
32 (correctional officer certification).

33 (13) \$353,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$356,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided to the Washington association of
36 sheriffs and police chiefs solely for grants to law enforcement
37 agencies to support equipment purchase and video storage costs for
38 body camera programs.

1 (14) \$406,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$408,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided to the Washington association of
4 sheriffs and police chiefs solely to establish a behavioral health
5 support and suicide prevention program for law enforcement officers.
6 The program will begin with grants to three pilot locations and will
7 leverage access to mental health professionals, critical stress
8 management, and resiliency training.

9 (15) \$374,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$296,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the implementation of
12 Engrossed Substitute House Bill No. 1267 (office of independent
13 investigations). If the bill is not enacted by June 30, 2021, the
14 amounts provided in this subsection shall lapse.

15 (16) \$31,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$31,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the implementation of
18 Substitute House Bill No. 1088 (impeachment disclosures). If the bill
19 is not enacted by June 30, 2021, the amounts provided in this
20 subsection shall lapse.

21 (17) \$269,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$261,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the implementation of House
24 Bill No. 1001 (law enforcement professional development). If the bill
25 is not enacted by June 30, 2021, the amounts provided in this
26 subsection shall lapse.

27 (18) \$25,000 of the general fund—state appropriation for fiscal
28 year 2022 is provided solely for the implementation of Engrossed
29 Substitute House Bill No. 1054 (peace officer tactics and equipment).
30 If the bill is not enacted by June 30, 2021, the amount provided in
31 this subsection shall lapse.

32 (19) \$40,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$40,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the implementation of
35 Engrossed Second Substitute House Bill No. 1310 (use of force). If
36 the bill is not enacted by June 30, 2021, the amounts provided in
37 this subsection shall lapse.

38 (20) \$25,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$25,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the implementation of
2 Engrossed Substitute House Bill No. 1109 (victims of sexual assault).
3 If the bill is not enacted by June 30, 2021, the amounts provided in
4 this subsection shall lapse.

5 NEW SECTION. **Sec. 219.** **FOR THE DEPARTMENT OF LABOR AND**
6 **INDUSTRIES**

| | | |
|----|--|---------------|
| 7 | General Fund—State Appropriation (FY 2022). | \$12,897,000 |
| 8 | General Fund—State Appropriation (FY 2023). | \$14,028,000 |
| 9 | General Fund—Federal Appropriation. | \$11,876,000 |
| 10 | Asbestos Account—State Appropriation. | \$588,000 |
| 11 | Electrical License Account—State Appropriation. | \$57,887,000 |
| 12 | Farm Labor Contractor Account—State Appropriation. | \$28,000 |
| 13 | Worker and Community Right to Know Fund—State | |
| 14 | Appropriation. | \$1,035,000 |
| 15 | Construction Registration Inspection Account—State | |
| 16 | Appropriation. | \$29,492,000 |
| 17 | Public Works Administration Account—State | |
| 18 | Appropriation. | \$9,966,000 |
| 19 | Manufactured Home Installation Training Account— | |
| 20 | State Appropriation. | \$412,000 |
| 21 | Accident Account—State Appropriation. | \$389,507,000 |
| 22 | Accident Account—Federal Appropriation. | \$16,059,000 |
| 23 | Medical Aid Account—State Appropriation. | \$388,562,000 |
| 24 | Medical Aid Account—Federal Appropriation. | \$3,614,000 |
| 25 | Plumbing Certificate Account—State Appropriation. | \$3,398,000 |
| 26 | Pressure Systems Safety Account—State Appropriation. | \$4,673,000 |
| 27 | TOTAL APPROPRIATION. | \$944,022,000 |

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$22,012,000 of the accident account—state appropriation and
31 \$22,012,000 of the medical aid account—state appropriation are
32 provided solely for the labor and industries workers' compensation
33 information system replacement project and are subject to the
34 conditions, limitations, and review provided in section 701 of this
35 act.

36 (2) \$250,000 of the medical aid account—state appropriation and
37 \$250,000 of the accident account—state appropriation are provided

1 solely for the department of labor and industries safety and health
2 assessment and research for prevention program to conduct research to
3 address the high injury rates of the janitorial workforce. The
4 research must quantify the physical demands of common janitorial work
5 tasks and assess the safety and health needs of janitorial workers.
6 The research must also identify potential risk factors associated
7 with increased risk of injury in the janitorial workforce and measure
8 workload based on the strain janitorial work tasks place on janitors'
9 bodies. The department must conduct interviews with janitors and
10 their employers to collect information on risk factors, identify the
11 tools, technologies, and methodologies used to complete work, and
12 understand the safety culture and climate of the industry. The
13 department must produce annual progress reports through the year 2022
14 or until the tools are fully developed and deployed. The annual
15 progress report must be submitted to the governor and legislature by
16 December 1st of each year such report is due.

17 (3) \$258,000 of the accident account—state appropriation and
18 \$258,000 of the medical aid account—state appropriation are provided
19 solely for the department of labor and industries safety and health
20 assessment research for prevention program to conduct research to
21 prevent the types of work-related injuries that require immediate
22 hospitalization. The department will develop and maintain a tracking
23 system to identify and respond to all immediate in-patient
24 hospitalizations and will examine incidents in defined high-priority
25 areas, as determined from historical data and public priorities. The
26 research must identify and characterize hazardous situations and
27 contributing factors using epidemiological, safety-engineering, and
28 human factors/ergonomics methods. The research must also identify
29 common factors in certain types of workplace injuries that lead to
30 hospitalization. The department must submit a report to the governor
31 and appropriate legislative committees by August 30, 2021, and
32 annually thereafter, summarizing work-related immediate
33 hospitalizations and prevention opportunities, actions that employers
34 and workers can take to make workplaces safer, and ways to avoid
35 severe injuries.

36 (4) (a) \$2,000,000 of the general fund—state appropriation for
37 fiscal year 2022 and \$2,000,000 of the general fund—state
38 appropriation for fiscal year 2023 are provided solely for grants to
39 promote workforce development in aerospace and aerospace related

1 supply chain industries by: Expanding the number of registered
2 apprenticeships, preapprenticeships, and aerospace-related programs;
3 and providing support for registered apprenticeships or programs in
4 aerospace and aerospace-related supply chain industries.

5 (b) Grants awarded under this section may be used for:

6 (i) Equipment upgrades or new equipment purchases for training
7 purposes;

8 (ii) New training space and lab locations to support capacity
9 needs and expansion of training to veterans and veteran spouses, and
10 underserved populations;

11 (iii) Curriculum development and instructor training for industry
12 experts;

13 (iv) Tuition assistance for degrees in engineering and high-
14 demand degrees that support the aerospace industry; and

15 (v) Funding to increase capacity and availability of child care
16 options for shift work schedules.

17 (c) An entity is eligible to receive a grant under this
18 subsection if it is a nonprofit, nongovernmental, or institution of
19 higher education that provides training opportunities, including
20 apprenticeships, preapprenticeships, preemployment training,
21 aerospace-related degree programs, or incumbent worker training to
22 prepare workers for the aerospace and aerospace-related supply chain
23 industries.

24 (5) \$298,000 of the accident account—state appropriation and
25 \$53,000 of the medical aid account—state appropriation are provided
26 solely for the implementation of Engrossed Substitute House Bill No.
27 1097 (increasing worker protections). If the bill is not enacted by
28 June 30, 2021, the amounts provided in this subsection shall lapse.

29 (6) \$3,632,000 of the accident account—state appropriation and
30 \$876,000 of the medical aid account—state appropriation are provided
31 solely for the creation of an agriculture compliance unit within the
32 division of occupational safety and health. The compliance unit will
33 perform compliance inspections and provide bilingual outreach to
34 agricultural workers and employers.

35 (7) \$2,849,000 of the construction registration inspection
36 account—state appropriation, \$152,000 of the accident account—state
37 appropriation, and \$31,000 of the medical aid account—state
38 appropriation are provided solely for the conveyance management

1 system replacement project and are subject to the conditions,
2 limitations, and review provided in section 701 of this act.

3 (8) \$4,380,000 of the medical aid account—state appropriation is
4 provided solely for the implementation of the provider credentialing
5 system project and is subject to the conditions, limitations, and
6 review provided in section 701 of this act.

7 (9) \$530,000 of the accident account—state appropriation and
8 \$94,000 of the medical aid account—state appropriation are provided
9 solely for the department to conduct infectious disease rule making
10 to ensure the state has general guidelines to follow in the case of
11 an infectious disease outbreak and to provide education and outreach.

12 (10) \$334,000 of the accident account—state appropriation and
13 \$60,000 of the medical aid account—state appropriation are provided
14 for the maintenance and operating costs of the isolated worker
15 protection information technology project.

16 (11) \$240,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$240,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the department to provide
19 staff support to the aerospace workforce council.

20 (12) \$1,360,000 of the accident account—state appropriation and
21 \$240,000 of the medical aid account—state appropriation are provided
22 solely for the department of labor and industries, in coordination
23 with the Washington state apprenticeship training council, to
24 establish behavioral health apprenticeship programs. The behavioral
25 health apprenticeship programs shall be administered by the
26 Washington state apprenticeship training council. The amounts
27 provided in this subsection must be used to compensate behavioral
28 health providers for the incurred operating costs associated with the
29 apprenticeship program, including apprentice compensation, staff
30 support and supervision of apprentices, development of on-the-job
31 training catalogs for apprentices, and provider incentives for
32 implementing a behavioral health apprenticeship program. In awarding
33 this funding, special preference must be given to small or rural
34 behavioral health providers and those that serve higher percentages
35 of individuals from black, indigenous, and people of color
36 communities.

37 (13) \$1,626,000 of the accident account—state appropriation and
38 \$288,000 of the medical aid account—state appropriation are provided
39 solely for the purpose of providing a temporary 10 percent increase

1 to the base rate of pay for the compliance field positions in the
 2 following job classifications: Safety and health specialist 3, safety
 3 and health specialist 4, industrial hygienist 3, and industrial
 4 hygienist 4, who are responsible for inspections, investigations, and
 5 enforcement related to the COVID-19 pandemic, not including
 6 consultation staff within these classifications. The increase shall
 7 be effective July 1, 2021, until June 30, 2023. Expenditure of the
 8 amount provided for this purpose is contingent upon execution of an
 9 appropriate memorandum of understanding between the governor or the
 10 governor's designee and the exclusive bargaining representative,
 11 consistent with the terms of this subsection.

12 (14) \$390,000 of the public works administration account—state
 13 appropriation, \$4,115,000 of the accident account—state
 14 appropriation, and \$1,930,000 of the medical aid account—state
 15 appropriation are provided solely for the implementation of Second
 16 Substitute House Bill No. 1076 (workplace violations). If the bill is
 17 not enacted by June 30, 2021, the amounts provided in this subsection
 18 shall lapse.

19 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

20 (1) HEADQUARTERS

| | | |
|----|---|-------------|
| 21 | General Fund—State Appropriation (FY 2022). | \$3,744,000 |
| 22 | General Fund—State Appropriation (FY 2023). | \$3,767,000 |
| 23 | Charitable, Educational, Penal, and Reformatory | |
| 24 | Institutions Account—State Appropriation. | \$10,000 |
| 25 | TOTAL APPROPRIATION. | \$7,521,000 |

26 (2) FIELD SERVICES

| | | |
|----|---|--------------|
| 27 | General Fund—State Appropriation (FY 2022). | \$7,785,000 |
| 28 | General Fund—State Appropriation (FY 2023). | \$7,797,000 |
| 29 | General Fund—Federal Appropriation. | \$4,412,000 |
| 30 | General Fund—Private/Local Appropriation. | \$4,959,000 |
| 31 | Veteran Estate Management Account—Private/Local | |
| 32 | Appropriation. | \$717,000 |
| 33 | TOTAL APPROPRIATION. | \$25,670,000 |

34 The appropriations in this subsection are subject to the
 35 following conditions and limitations:

36 (a) \$449,000 of the general fund—state appropriation for fiscal
 37 year 2022 and \$449,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for supporting the statewide
2 plan to reduce suicide among service members, veterans, and their
3 families. By December 31, 2021, the department must report to the
4 legislature regarding progress on the priority areas identified in
5 the Washington state service member, veteran, and family suicide
6 prevention strategic plan 2021-2023.

7 (b) \$233,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$233,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the traumatic brain injury
10 program to reduce homelessness, domestic violence, and intimate
11 partner violence impacts to the behavioral health system and justice
12 system.

13 (c) \$300,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$300,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for two veterans service
16 officers, one located in eastern Washington and one located in
17 western Washington.

18 (d) \$234,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$222,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely to implement Substitute House
21 Bill No. 1218 (long-term care residents). If the bill is not enacted
22 by June 30, 2021, the amounts provided in this subsection shall
23 lapse.

24 (3) INSTITUTIONAL SERVICES

| | | |
|----|--|---------------|
| 25 | General Fund—State Appropriation (FY 2022) | \$12,423,000 |
| 26 | General Fund—State Appropriation (FY 2023) | \$12,230,000 |
| 27 | General Fund—Federal Appropriation | \$107,723,000 |
| 28 | General Fund—Private/Local Appropriation | \$21,767,000 |
| 29 | TOTAL APPROPRIATION | \$154,143,000 |

30 (4) CEMETERY SERVICES

| | | |
|----|--|-----------|
| 31 | General Fund—State Appropriation (FY 2022) | \$96,000 |
| 32 | General Fund—State Appropriation (FY 2023) | \$96,000 |
| 33 | General Fund—Federal Appropriation | \$710,000 |
| 34 | TOTAL APPROPRIATION | \$902,000 |

35 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF HEALTH**

| | | |
|----|--|--------------|
| 36 | General Fund—State Appropriation (FY 2022) | \$98,847,000 |
| 37 | General Fund—State Appropriation (FY 2023) | \$93,887,000 |

| | | |
|----|---|-----------------|
| 1 | General Fund—Federal Appropriation. | \$573,254,000 |
| 2 | General Fund—Private/Local Appropriation. | \$235,421,000 |
| 3 | Hospital Data Collection Account—State Appropriation. | \$556,000 |
| 4 | Health Professions Account—State Appropriation. | \$147,921,000 |
| 5 | Aquatic Lands Enhancement Account—State | |
| 6 | Appropriation. | \$635,000 |
| 7 | Emergency Medical Services and Trauma Care Systems | |
| 8 | Trust Account—State Appropriation. | \$10,079,000 |
| 9 | Safe Drinking Water Account—State Appropriation. | \$6,070,000 |
| 10 | Drinking Water Assistance Account—Federal | |
| 11 | Appropriation. | \$17,040,000 |
| 12 | Waterworks Operator Certification Account—State | |
| 13 | Appropriation. | \$1,994,000 |
| 14 | Drinking Water Assistance Administrative Account— | |
| 15 | State Appropriation. | \$1,619,000 |
| 16 | Site Closure Account—State Appropriation. | \$184,000 |
| 17 | Biotoxin Account—State Appropriation. | \$1,702,000 |
| 18 | Model Toxics Control Operating Account—State | |
| 19 | Appropriation. | \$4,858,000 |
| 20 | Medical Test Site Licensure Account—State | |
| 21 | Appropriation. | \$3,236,000 |
| 22 | Secure Drug Take-Back Program Account—State | |
| 23 | Appropriation. | \$299,000 |
| 24 | Youth Tobacco and Vapor Products Prevention Account— | |
| 25 | State Appropriation. | \$3,231,000 |
| 26 | Dedicated Marijuana Account—State Appropriation | |
| 27 | (FY 2022). | \$10,634,000 |
| 28 | Dedicated Marijuana Account—State Appropriation | |
| 29 | (FY 2023). | \$10,593,000 |
| 30 | Public Health Supplemental Account—Private/Local | |
| 31 | Appropriation. | \$3,665,000 |
| 32 | Accident Account—State Appropriation. | \$359,000 |
| 33 | Medical Aid Account—State Appropriation. | \$55,000 |
| 34 | Statewide 988 Behavioral Health Crisis Response Line | |
| 35 | Account—State Appropriation. | \$14,255,000 |
| 36 | TOTAL APPROPRIATION. | \$1,240,394,000 |

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) The department of health shall not initiate any services that
2 will require expenditure of state general fund moneys unless
3 expressly authorized in this act or other law. The department of
4 health and the state board of health shall not implement any new or
5 amended rules pertaining to primary and secondary school facilities
6 until the rules and a final cost estimate have been presented to the
7 legislature, and the legislature has formally funded implementation
8 of the rules through the omnibus appropriations act or by statute.
9 The department may seek, receive, and spend, under RCW 43.79.260
10 through 43.79.282, federal moneys not anticipated in this act as long
11 as the federal funding does not require expenditure of state moneys
12 for the program in excess of amounts anticipated in this act. If the
13 department receives unanticipated unrestricted federal moneys, those
14 moneys shall be spent for services authorized in this act or in any
15 other legislation that provides appropriation authority, and an equal
16 amount of appropriated state moneys shall lapse. Upon the lapsing of
17 any moneys under this subsection, the office of financial management
18 shall notify the legislative fiscal committees. As used in this
19 subsection, "unrestricted federal moneys" includes block grants and
20 other funds that federal law does not require to be spent on
21 specifically defined projects or matched on a formula basis by state
22 funds.

23 (2) During the 2021-2023 fiscal biennium, each person subject to
24 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
25 \$25 annually for the purposes of RCW 43.70.112, regardless of how
26 many professional licenses the person holds.

27 (3) In accordance with RCW 43.70.110 and 71.24.037, the
28 department is authorized to adopt license and certification fees in
29 fiscal years 2022 and 2023 to support the costs of the regulatory
30 program. The department's fee schedule shall have differential rates
31 for providers with proof of accreditation from organizations that the
32 department has determined to have substantially equivalent standards
33 to those of the department, including but not limited to the joint
34 commission on accreditation of health care organizations, the
35 commission on accreditation of rehabilitation facilities, and the
36 council on accreditation. To reflect the reduced costs associated
37 with regulation of accredited programs, the department's fees for
38 organizations with such proof of accreditation must reflect the lower
39 costs of licensing for these programs than for other organizations
40 which are not accredited.

1 (4) Within the amounts appropriated in this section, and in
2 accordance with RCW 70.41.100, the department shall set fees to
3 include the full costs of the performance of inspections pursuant to
4 RCW 70.41.080.

5 (5) In accordance with RCW 43.70.110 and 71.24.037, the
6 department is authorized to adopt fees for the review and approval of
7 mental health and substance use disorder treatment programs in fiscal
8 years 2022 and 2023 as necessary to support the costs of the
9 regulatory program. The department's fee schedule must have
10 differential rates for providers with proof of accreditation from
11 organizations that the department has determined to have
12 substantially equivalent standards to those of the department,
13 including but not limited to the joint commission on accreditation of
14 health care organizations, the commission on accreditation of
15 rehabilitation facilities, and the council on accreditation. To
16 reflect the reduced costs associated with regulation of accredited
17 programs, the department's fees for organizations with such proof of
18 accreditation must reflect the lower cost of licensing for these
19 programs than for other organizations which are not accredited.

20 (6) The health care authority, the health benefit exchange, the
21 department of social and health services, the department of health,
22 and the department of children, youth, and families shall work
23 together within existing resources to establish the health and human
24 services enterprise coalition (the coalition). The coalition, led by
25 the health care authority, must be a multi-organization collaborative
26 that provides strategic direction and federal funding guidance for
27 projects that have cross-organizational or enterprise impact,
28 including information technology projects that affect organizations
29 within the coalition. The office of the chief information officer
30 shall maintain a statewide perspective when collaborating with the
31 coalition to ensure that projects are planned for in a manner that
32 ensures the efficient use of state resources and maximizes federal
33 financial participation. The work of the coalition is subject to the
34 conditions, limitations, and review provided in section 701 of this
35 act.

36 (7) \$150,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$150,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the midwifery licensure and
39 regulatory program to supplement revenue from fees. The department

1 shall charge no more than five hundred twenty-five dollars annually
2 for new or renewed licenses for the midwifery program.

3 (8) Within the amounts appropriated in this section, and in
4 accordance with RCW 43.70.110 and 71.12.470, the department shall set
5 fees to include the full costs of the performance of inspections
6 pursuant to RCW 71.12.485.

7 (9) \$26,855,000 of the general fund—local appropriation is
8 provided solely for the department to provide core medical services,
9 case management, and support services for individuals living with
10 human immunodeficiency virus.

11 (10) \$1,956,000 of the general fund—state appropriation for
12 fiscal year 2022 is provided solely to implement Engrossed Second
13 Substitute House Bill No. 1152 (comprehensive public health
14 districts). If the bill is not enacted by June 30, 2021, the amounts
15 provided in this subsection shall lapse.

16 (11) \$14,255,000 of the statewide 988 behavioral health crisis
17 response—state appropriation is provided solely for implementation of
18 Engrossed Second Substitute House Bill No. 1477 (national 988
19 system). If the bill is not enacted by June 30, 2021, the amount
20 provided in this subsection shall lapse.

21 (12) \$55,000 of the general fund—state appropriation for fiscal
22 year 2022 is provided solely for implementation of Engrossed
23 Substitute House Bill No. 1141 (death w/dignity act access). If the
24 bill is not enacted by June 30, 2021, the amount provided in this
25 subsection shall lapse.

26 (13) \$34,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$58,000 of the general fund—local appropriation are
28 provided solely for implementation of Second Substitute House Bill
29 No. 1148 (acute care hospitals). If the bill is not enacted by June
30 30, 2021, the amounts provided in this subsection shall lapse.

31 (14) \$832,000 of the general fund—local appropriation and
32 \$554,000 of the health professions account—state appropriation are
33 provided solely for implementation of Engrossed Second Substitute
34 House Bill No. 1086 (behavioral health consumers). If the bill is not
35 enacted by June 30, 2021, the amounts provided in this subsection
36 shall lapse.

37 (15) \$21,000 of the health professions account—state
38 appropriation is provided solely for implementation of House Bill No.

1 1063 (behav. health credentials). If the bill is not enacted by June
2 30, 2021, the amount provided in this subsection shall lapse.

3 (16) \$363,000 of the general fund—state appropriation for fiscal
4 year 2022 is provided solely for implementation of Engrossed
5 Substitute House Bill No. 1443 (cannabis industry/equity). If the
6 bill is not enacted by June 30, 2021, the amount provided in this
7 subsection shall lapse.

8 (17) \$97,000 of the general fund—local appropriation is provided
9 solely for implementation of House Bill No. 1031 (birth cert.,
10 stillbirth). If the bill is not enacted by June 30, 2021, the amount
11 provided in this subsection shall lapse.

12 (18) \$200,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$98,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for implementation of Second
15 Substitute House Bill No. 1127 (COVID-19 health data privacy). If the
16 bill is not enacted by June 30, 2021, the amounts provided in this
17 subsection shall lapse.

18 (19) \$17,000 of the health professions account—state
19 appropriation is provided solely for implementation of Substitute
20 House Bill No. 1007 (supervised exp./distance). If the bill is not
21 enacted by June 30, 2021, the amount provided in this subsection
22 shall lapse.

23 (20) \$17,000 of the health professions account—state
24 appropriation is provided solely for implementation of Substitute
25 House Bill No. 1124 (nurse delegation/glucose). If the bill is not
26 enacted by June 30, 2021, the amount provided in this subsection
27 shall lapse.

28 (21) \$25,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$25,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for implementation of Engrossed
31 Second Substitute House Bill No. 1099 (comprehensive planning). If
32 the bill is not enacted by June 30, 2021, the amounts provided in
33 this subsection shall lapse.

34 (22) \$596,000 of the general fund—state appropriation for fiscal
35 year 2022, \$58,000 of the general fund—state appropriation for fiscal
36 year 2023, and \$64,000 of the hospital data collection account—state
37 appropriation are provided solely for implementation of Engrossed
38 Second Substitute House Bill No. 1272 (health system transparency).

1 If the bill is not enacted by June 30, 2021, the amounts provided in
2 this subsection shall lapse.

3 (23) \$71,000 of the health professions account—state
4 appropriation is provided solely for implementation of Substitute
5 House Bill No. 1129 (international medical grads). If the bill is not
6 enacted by June 30, 2021, the amount provided in this subsection
7 shall lapse.

8 (24) \$1,329,000 of the general fund—state appropriation for
9 fiscal year 2022 and \$1,593,000 of the general fund—state
10 appropriation for fiscal year 2023 are provided solely for
11 implementation of Engrossed Second Substitute House Bill No. 1139
12 (lead in drinking water). If the bill is not enacted by June 30,
13 2021, the amounts provided in this subsection shall lapse.

14 (25) \$552,000 of the health professions account—state
15 appropriation is provided solely for implementation of Engrossed
16 Substitute House Bill No. 1120 (long-term services/emergency). If the
17 bill is not enacted by June 30, 2021, the amount provided in this
18 subsection shall lapse.

19 (26) \$188,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$720,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for implementation of Engrossed
22 Second Substitute House Bill No. 1258 (microenterprise home kitchen).
23 If the bill is not enacted by June 30, 2021, the amounts provided in
24 this subsection shall lapse.

25 (27) \$41,000 of the dedicated marijuana account—state
26 appropriation for fiscal year 2022 and \$7,000 of the general fund—
27 local appropriation are provided solely for implementation of
28 Substitute House Bill No. 1210 (cannabis terminology). If the bill is
29 not enacted by June 30, 2021, the amounts provided in this subsection
30 shall lapse.

31 (28) \$40,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$43,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for implementation of Substitute
34 House Bill No. 1074 (fatality reviews). If the bill is not enacted by
35 June 30, 2021, the amounts provided in this subsection shall lapse.

36 (29) \$17,000 of the general fund—state appropriation for fiscal
37 year 2022 is provided solely for implementation of Substitute House
38 Bill No. 1383 (respiratory care). If the bill is not enacted by June
39 30, 2021, the amount provided in this subsection shall lapse.

1 (30) \$92,000 of the general fund—state appropriation for fiscal
2 year 2022 is provided solely for implementation of Engrossed
3 Substitute House Bill No. 1184 (risk-based water standards). If the
4 bill is not enacted by June 30, 2021, the amount provided in this
5 subsection shall lapse.

6 (31) \$410,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$560,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for implementation of Substitute
9 House Bill No. 1508 (shellfish sanitary control). If the bill is not
10 enacted by June 30, 2021, the amounts provided in this subsection
11 shall lapse.

12 (32) \$516,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$1,873,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for implementation of Substitute
15 House Bill No. 1225 (school-based health centers). If the bill is not
16 enacted by June 30, 2021, the amounts provided in this subsection
17 shall lapse.

18 (33) \$301,000 of the secure drug take-back program account—state
19 appropriation is provided solely for implementation of Second
20 Substitute House Bill No. 1161 (drug take-back programs). If the bill
21 is not enacted by June 30, 2021, the amount provided in this
22 subsection shall lapse.

23 (34) \$22,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$78,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for implementation of Engrossed
26 House Bill No. 1311 (SUD apprenticeships/certs). If the bill is not
27 enacted by June 30, 2021, the amounts provided in this subsection
28 shall lapse.

29 (35) \$17,000 of the general fund—state appropriation for fiscal
30 year 2022 is provided solely for implementation of House Bill No.
31 1378 (medical assistants). If the bill is not enacted by June 30,
32 2021, the amount provided in this subsection shall lapse.

33 (36) \$550,000 of the general fund—state appropriation for fiscal
34 year 2022 is provided solely for one-time grants to family planning
35 clinics that: Are at risk of imminent closure, did not receive a
36 paycheck protection program loan, and are ineligible for funding
37 through the coronavirus aid, relief, and economic security (CARES)
38 act or the coronavirus response and relief supplemental
39 appropriations act of 2021.

1 (37) \$750,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$750,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely to continue the collaboration
4 between the local public health jurisdiction, related accountable
5 communities of health, and health care providers to reduce
6 potentially preventable hospitalizations in Pierce county. This
7 collaboration will build from the first three years of the project,
8 planning to align care coordination efforts across health care
9 systems and support the related accountable communities of health
10 initiatives, including innovative, collaborative models of care.
11 Strategies to reduce costly hospitalizations include the following:
12 (a) Working with partners to prevent chronic disease; (b) improving
13 heart failure rates; (c) incorporating community health workers as
14 part of the health care team and improving care coordination; (d)
15 supporting the COVID-19 response with improved access to
16 immunizations; and (e) the use of community health workers to provide
17 necessary resources to prevent hospitalization of people who are in
18 isolation and quarantine.

19 (38) Within amounts appropriated in this section from the health
20 professions account, the Washington nursing commission and the
21 Washington medical commission shall each contract with the state
22 auditor's office to conduct a performance audit, specifically
23 addressing the length of time required to license individuals who
24 come from other states. The audit should address the obstacles
25 contributing to any delay and recommendations for improvement.

26 (39) Within amounts appropriated in this section, the Washington
27 nursing commission must hire sufficient staff to process applications
28 for nursing licenses so that the time required for processing does
29 not exceed seven days.

30 (40) Within amounts appropriated in this section, the department
31 must develop guidelines for local health jurisdictions when issuing
32 local health orders regarding the need for noncongregate sheltering
33 during the COVID-19 public health emergency. For the purposes of this
34 subsection, "noncongregate sheltering" means sheltering provided in
35 locations where each individual or household has living space that
36 offers some level of privacy such as hotels, motels, or dormitories.

37 (41) \$1,000,000 of the general fund—state appropriation for
38 fiscal year 2022 and \$1,000,000 of the general fund—state
39 appropriation for fiscal year 2023 are provided solely for the

1 department to contract with a community-based nonprofit organization
2 located in Yakima Valley to develop a Spanish language public radio
3 media campaign aimed at providing education on the COVID-19 pandemic
4 through an outreach program. The goal of the radio media campaign is
5 to reach residents considered "essential workers," including but not
6 limited to farmworkers, and provide information on best practices for
7 limiting exposure, preventing transmission, and seeking treatment for
8 COVID-19. The nonprofit organization must coordinate with medical
9 professionals and other stakeholders on the content of the radio
10 media campaign. The department, in coordination with the nonprofit,
11 must provide a preliminary report to the legislature no later than
12 December 31, 2021. A final report to the legislature must be
13 submitted no later than June 30, 2023. Both reports must include: (a)
14 A description of the outreach program and its implementation; (b) the
15 number of individuals reached through the outreach program; and (c)
16 any relevant demographic data regarding those individuals.

17 (42) \$500,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$500,000 of the general fund—state appropriation for
19 fiscal year 2023 is provided solely for the Washington poison center.
20 This funding is provided in addition to funding pursuant to RCW
21 69.50.540.

22 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF CORRECTIONS**

23 (1) ADMINISTRATION AND SUPPORT SERVICES

| | | |
|----|---|---------------|
| 24 | General Fund—State Appropriation (FY 2022). | \$78,605,000 |
| 25 | General Fund—State Appropriation (FY 2023). | \$79,230,000 |
| 26 | General Fund—Federal Appropriation. | \$400,000 |
| 27 | TOTAL APPROPRIATION. | \$158,235,000 |

28 The appropriations in this subsection are subject to the
29 following conditions and limitations:

30 (a) \$1,135,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$1,731,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for expansion of reentry
33 supports and transition services for incarcerated individuals
34 including development and implementation of a coaching model approach
35 to supervision.

36 (b) Within the amounts provided in (a) of this subsection,
37 \$100,000 of the general fund—state appropriation for fiscal year 2022
38 is provided solely for the department to develop an implementation

1 plan for a community supervision coaching model to begin in fiscal
2 year 2023. The department must solicit input from incarcerated
3 individuals, family members of incarcerated individuals, experts in
4 supervision and reentry, community stakeholder and advocacy groups,
5 and impacted labor organizations. The plan shall propose appropriate
6 policies and procedures for the coaching model, including ongoing
7 training and organizational culture assessments. During development
8 of the plan, the department must consider potential inequities that
9 may arise from any changes or additional requirements of supervision
10 resulting from the model and mitigate those concerns to the greatest
11 extent possible in its final plan. This plan must be submitted to the
12 office of financial management prior to implementation.

13 (c) Within the amounts provided in (a) of this subsection,
14 \$706,000 of the general fund—state appropriation for fiscal year 2023
15 is provided solely for implementation of the plan to be developed
16 under (b) of this subsection.

17 (2) CORRECTIONAL OPERATIONS

| | | |
|----|---|-----------------|
| 18 | General Fund—State Appropriation (FY 2022). | \$632,041,000 |
| 19 | General Fund—State Appropriation (FY 2023). | \$638,943,000 |
| 20 | General Fund—Federal Appropriation. | \$1,300,000 |
| 21 | Washington Auto Theft Prevention Authority Account— | |
| 22 | State Appropriation. | \$4,333,000 |
| 23 | TOTAL APPROPRIATION. | \$1,276,617,000 |

24 The appropriations in this subsection are subject to the
25 following conditions and limitations:

26 (a) The department may contract for local jail beds statewide to
27 the extent that it is at no net cost to the department. The
28 department shall calculate and report the average cost per offender
29 per day, inclusive of all services, on an annual basis for a facility
30 that is representative of average medium or lower offender costs. The
31 department shall not pay a rate greater than \$85 per day per offender
32 excluding the costs of department of corrections provided services,
33 including evidence-based substance abuse programming, dedicated
34 department of corrections classification staff on-site for
35 individualized case management, transportation of offenders to and
36 from department of corrections facilities, and gender responsive
37 training for jail staff. The capacity provided at local correctional
38 facilities must be for offenders whom the department of corrections
39 defines as close medium or lower security offenders. Programming

1 provided for offenders held in local jurisdictions is included in the
2 rate, and details regarding the type and amount of programming, and
3 any conditions regarding transferring offenders must be negotiated
4 with the department as part of any contract. Local jurisdictions must
5 provide health care to offenders that meet standards set by the
6 department. The local jail must provide all medical care including
7 unexpected emergent care. The department must utilize a screening
8 process to ensure that offenders with existing extraordinary medical/
9 mental health needs are not transferred to local jail facilities. If
10 extraordinary medical conditions develop for an inmate while at a
11 jail facility, the jail may transfer the offender back to the
12 department, subject to terms of the negotiated agreement. Health care
13 costs incurred prior to transfer are the responsibility of the jail.

14 (b) \$501,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$501,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the department to maintain
17 the facility, property, and assets at the institution formerly known
18 as the maple lane school in Rochester.

19 (3) COMMUNITY SUPERVISION

| | | |
|----|---|---------------|
| 20 | General Fund—State Appropriation (FY 2022). | \$254,646,000 |
| 21 | General Fund—State Appropriation (FY 2023). | \$266,831,000 |
| 22 | TOTAL APPROPRIATION. | \$521,477,000 |

23 The appropriations in this subsection are subject to the
24 following conditions and limitations:

25 (a) The department of corrections shall contract with local and
26 tribal governments for jail capacity to house offenders who violate
27 the terms of their community supervision. A contract rate increase
28 may not exceed five percent each year. The department may negotiate
29 to include medical care of offenders in the contract rate if medical
30 payments conform to the department's offender health plan and
31 pharmacy formulary, and all off-site medical expenses are preapproved
32 by department utilization management staff. If medical care of
33 offender is included in the contract rate, the contract rate may
34 exceed five percent to include the cost of that service.

35 (b) The department shall engage in ongoing mitigation strategies
36 to reduce the costs associated with community supervision violators,
37 including improvements in data collection and reporting and
38 alternatives to short-term confinement for low-level violators.

1 (c) \$7,394,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for implementation of the plan to be
3 developed under subsection (1)(b) of this section.

4 (d) \$450,000 of the general fund—state appropriation for fiscal
5 year 2022 is provided solely for conducting a community corrections
6 caseload study. The department of corrections shall contract with an
7 independent third party to provide a comprehensive review of the
8 community corrections staffing model and develop an updated staffing
9 model for use by the department of corrections. The updated model
10 must include additional time and flexibility for community
11 corrections officers to focus on case management, engagement, and
12 interventions. The department of corrections shall submit a report,
13 including a summary of the review and update, to the governor and
14 appropriate committees of the legislature by July 1, 2022.

15 (4) CORRECTIONAL INDUSTRIES

| | | |
|----|--|--------------|
| 16 | General Fund—State Appropriation (FY 2022) | \$7,382,000 |
| 17 | General Fund—State Appropriation (FY 2023) | \$7,449,000 |
| 18 | TOTAL APPROPRIATION | \$14,831,000 |

19 (5) INTERAGENCY PAYMENTS

| | | |
|----|--|--------------|
| 20 | General Fund—State Appropriation (FY 2022) | \$46,380,000 |
| 21 | General Fund—State Appropriation (FY 2023) | \$46,567,000 |
| 22 | TOTAL APPROPRIATION | \$92,947,000 |

23 (6) OFFENDER CHANGE

| | | |
|----|--|---------------|
| 24 | General Fund—State Appropriation (FY 2022) | \$74,474,000 |
| 25 | General Fund—State Appropriation (FY 2023) | \$74,261,000 |
| 26 | TOTAL APPROPRIATION | \$148,735,000 |

27 The appropriations in this subsection are subject to the
28 following conditions and limitations:

29 (a) The department of corrections shall use funds appropriated in
30 this subsection (6) for offender programming. The department shall
31 develop and implement a written comprehensive plan for offender
32 programming that prioritizes programs which follow the risk-needs-
33 responsivity model, are evidence-based, and have measurable outcomes.
34 The department is authorized to discontinue ineffective programs and
35 to repurpose underspent funds according to the priorities in the
36 written plan.

37 (b) The department of corrections shall collaborate with the
38 state health care authority to explore ways to utilize federal

1 medicaid funds as a match to fund residential substance use disorder
2 treatment-based alternative beds under RCW 9.94A.664 under the drug
3 offender sentencing alternative program and residential substance use
4 disorder treatment beds that serve individuals on community custody.
5 The department of corrections must complete a report and submit its
6 findings and recommendations to the appropriate committees of the
7 legislature by December 15, 2021.

8 (c) \$3,300,000 of the general fund—state appropriation for fiscal
9 year 2022 is provided solely for staffing and to provide release
10 assistance, including limited housing and food assistance, and other
11 costs associated with individuals ordered released from confinement
12 as a result of the *State v. Blake* decision.

13 (d) \$958,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$538,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the implementation of Second
16 Substitute House Bill No. 1044 (postsecondary education and
17 internet). If the bill is not enacted by June 30, 2021, the amounts
18 provided in this subsection shall lapse.

19 (e) \$39,000 of the general fund—state appropriation for fiscal
20 year 2022 is provided solely for the implementation of Engrossed
21 Substitute House Bill No. 1054 (peace officer tactics and equipment).
22 If the bill is not enacted by June 30, 2021, the amount provided in
23 this subsection shall lapse.

24 (7) HEALTH CARE SERVICES

| | | |
|----|---|---------------|
| 25 | General Fund—State Appropriation (FY 2022). | \$183,690,000 |
| 26 | General Fund—State Appropriation (FY 2023). | \$186,103,000 |
| 27 | General Fund—Federal Appropriation. | \$1,400,000 |
| 28 | TOTAL APPROPRIATION. | \$371,193,000 |

29 The appropriations in this subsection are subject to the
30 following conditions and limitations:

31 (a) The state prison medical facilities may use funds
32 appropriated in this subsection to purchase goods, supplies, and
33 services through hospital or other group purchasing organizations
34 when it is cost effective to do so.

35 (b) \$613,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$1,069,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for reentry investments and is
38 subject to the conditions, limitations, and review provided in
39 section 701 of this act.

1 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SERVICES FOR THE**

2 **BLIND**

| | | |
|---|--|--------------|
| 3 | General Fund—State Appropriation (FY 2022) | \$3,815,000 |
| 4 | General Fund—State Appropriation (FY 2023) | \$3,735,000 |
| 5 | General Fund—Federal Appropriation. | \$25,456,000 |
| 6 | General Fund—Private/Local Appropriation. | \$60,000 |
| 7 | TOTAL APPROPRIATION. | \$33,066,000 |

8 The appropriations in this subsection are subject to the
9 following conditions and limitations:

10 (1) \$50,000 of the general fund—state appropriation for fiscal
11 year 2022 is provided solely for the department to consult with a
12 food service architect to determine the feasibility and cost of
13 remodels to select cafes owned by entrepreneurs participating in the
14 business enterprise program, and to prepare a report that includes
15 the results, recommendations, cost, and potential funding sources
16 that could be used to assist with remodels. The report is due to the
17 governor and appropriate legislative committees by November 1, 2021.

18 (2) \$70,000 of the general fund—state appropriation for fiscal
19 year 2022 is provided solely for the department to provide
20 individualized training to its blind, visually-impaired, deaf, and
21 hearing-impaired staff in Microsoft 365 programs.

22 NEW SECTION. **Sec. 224. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

| | | |
|----|--|---------------|
| 23 | General Fund—State Appropriation (FY 2022) | \$910,000 |
| 24 | General Fund—State Appropriation (FY 2023) | \$910,000 |
| 25 | General Fund—Federal Appropriation. | \$401,241,000 |
| 26 | General Fund—Private/Local Appropriation. | \$36,546,000 |
| 27 | Unemployment Compensation Administration Account— | |
| 28 | Federal Appropriation. | \$418,227,000 |
| 29 | Administrative Contingency Account—State | |
| 30 | Appropriation. | \$26,361,000 |
| 31 | Employment Service Administrative Account—State | |
| 32 | Appropriation. | \$61,652,000 |
| 33 | Family and Medical Leave Insurance Account—State | |
| 34 | Appropriation. | \$140,263,000 |
| 35 | Workforce Education Investment Account—State | |
| 36 | Appropriation. | \$7,894,000 |
| 37 | Long-Term Services and Supports Trust Account—State | |
| 38 | Appropriation. | \$30,458,000 |

| | | |
|---|--|-----------------|
| 1 | Coronavirus State Fiscal Recovery Fund—Federal | |
| 2 | Appropriation. | \$204,722,000 |
| 3 | Unemployment Insurance Relief Account—State | |
| 4 | Appropriation. | \$600,000,000 |
| 5 | TOTAL APPROPRIATION. | \$1,929,184,000 |

6 The appropriations in this subsection are subject to the
7 following conditions and limitations:

8 (1) The department is directed to maximize the use of federal
9 funds. The department must update its budget annually to align
10 expenditures with anticipated changes in projected revenues.

11 (2) \$30,458,000 of the long-term services and supports trust
12 account—state appropriation is provided solely for implementation of
13 the long-term services and support trust program. Of this amount,
14 \$10,932,833 is provided for implementation of the long-term services
15 and support trust program information technology project and is
16 subject to the conditions, limitations, and review provided in
17 section 701 of this act.

18 (3) Within existing resources, the department must reassess its
19 ongoing staffing and funding needs for the paid family medical leave
20 program and submit documentation of the updated need to the governor
21 and appropriate committees of the legislature by September 1, 2021,
22 and annually thereafter.

23 (4) \$101,000 of the employment service administrative account—
24 state appropriation is provided solely for information technology
25 enhancements necessary for implementation of job title reporting and
26 is subject to the conditions, limitations, and review provided in
27 section 701 of this act.

28 (5)(a) Within existing resources, the department shall coordinate
29 outreach and education to paid family and medical leave benefit
30 recipients with a statewide family resource, referral, and linkage
31 system that connects families with children prenatal through age five
32 and residing in Washington state to appropriate services and
33 community resources. This coordination shall include but is not
34 limited to placing information about the statewide family resource,
35 referral, and linkage system on the paid family and medical leave
36 program web site and in printed materials, and conducting joint
37 events.

38 (b) Within existing resources, by December 1, 2021, and each year
39 thereafter, the department shall submit a report to the governor and

1 the appropriate committees of the legislature concerning the ability
2 for the paid family and medical leave program and a statewide family
3 resource, referral, and linkage system to provide integrated services
4 to eligible beneficiaries. The report shall include an analysis of
5 any statutory changes needed to allow information and data to be
6 shared between the statewide family resource, referral, and linkage
7 system and the paid family and medical leave program.

8 (6) Within existing resources, the department shall report the
9 following to the legislature and the governor by September 30, 2021,
10 and each year thereafter:

11 (a) An inventory of the department's programs, services, and
12 activities, identifying federal, state, and other funding sources for
13 each;

14 (b) Federal grants received by the department, segregated by line
15 of business or activity, for the most recent five fiscal years, and
16 the applicable rules;

17 (c) State funding available to the department, segregated by line
18 of business or activity, for the most recent five fiscal years;

19 (d) A history of staffing levels by line of business or activity,
20 identifying sources of state or federal funding, for the most recent
21 five fiscal years; and

22 (e) A projected spending plan for the employment services
23 administrative account and the administrative contingency account.
24 The spending plan must include forecasted revenues and estimated
25 expenditures under various economic scenarios.

26 (7) \$3,264,000 of the employment services administrative account—
27 state appropriation is provided solely for the continuation of the
28 office of agricultural and seasonal workforce services.

29 (8) \$476,000 of the unemployment compensation administration
30 account—federal appropriation is provided for the department to
31 implement chapter 2, Laws of 2021 (unemployment insurance). If the
32 department does not receive adequate funding from the United States
33 department of labor to cover these costs, the department may use
34 funding made available to the state through section 903 (d), (f), and
35 (g) of the social security act (Reed act) in an amount not to exceed
36 the amount provided in this subsection.

37 (9) \$875,000 of the general fund—state appropriation for fiscal
38 year 2022, \$875,000 of the general fund—state appropriation for
39 fiscal year 2023, and \$7,885,000 of the workforce education

1 investment account—state appropriation are provided solely for career
2 connected learning grants as provided in RCW 28C.30.050.

3 (10) \$1,222,000 of the employment services administrative account
4 —state appropriation and \$1,500,000 of the family and medical leave
5 insurance account—state appropriation is provided solely for the
6 maintenance and operation of the disaster recovery continuity of
7 operations information technology project.

8 (11)(a) \$80,000 of the employment services administrative account
9 —state appropriation is provided solely for the department to conduct
10 a study, jointly with the department of social and health services,
11 the department of labor and industries, the department of commerce,
12 and the office of the governor, on the feasibility of replicating the
13 unemployment insurance program for and expanding other social net
14 programs to individuals regardless of their citizenship status.

15 (b) In conducting the study required under this section, the
16 department shall meet at least three times with a group of no more
17 than 10 stakeholders comprised of representatives from geographically
18 diverse immigrant advocacy groups, labor organizations with a
19 statewide presence, workers' rights groups, and legal and policy
20 advocacy groups focused on immigration and employment law. The
21 department must hold at least one listening session with community
22 members. The study shall analyze existing programs to assess the
23 legality of expansion to serve undocumented individuals and families,
24 identify programmatic changes that would mitigate barriers to access
25 and reduce fear of participation, and identify the operational and
26 caseload costs associated with replication or expansion. If existing
27 program expansion is not feasible or in compliance with federal law,
28 the study shall assess the creation of similar social net programs to
29 individuals regardless of their citizenship status, and identify the
30 associated operational and caseload costs.

31 (c) The departments shall jointly submit recommendations required
32 by this section to the governor and appropriate legislative
33 committees no later than November 5, 2021.

34 (12) \$54,413,000 of the general fund—federal appropriation (ARPA)
35 and \$7,549,000 of the general fund—federal appropriation (CRF) are
36 provided solely for the department to address the impacts of COVID-19
37 on the state unemployment system in order to promote equitable access
38 and ensure the timely payment of unemployment insurance benefits. Of
39 the amounts provided in this subsection:

1 (a) \$22,346,000 of the general fund—federal appropriation (ARPA)
2 is provided solely for the department to address an anticipated
3 increase in the unemployment insurance appeals caseload.

4 (b) \$4,477,000 of the general fund—federal appropriation (ARPA)
5 is provided for the department to process the unemployment insurance
6 claimant backlog and to make program changes that enhance user
7 experience in order to reduce claimant errors.

8 (c) \$5,768,000 of the general fund—federal appropriation (ARPA)
9 is provided for the department to ensure adequate security measures
10 are in place to prevent unemployment insurance fraud.

11 (d) \$4,465,000 of the general fund—federal appropriation (CRF) is
12 provided solely for the department to migrate and upgrade the
13 unemployment insurance customer call center phone system to a cloud-
14 based system, and is subject to the conditions, limitations, and
15 review requirements of section 701 of this act.

16 (e) \$1,417,000 of the general fund—federal appropriation (CRF) is
17 provided solely for the department to contract with the national
18 guard to assist the department with its unemployment insurance claims
19 backlog.

20 (f) \$1,267,000 of the general fund—federal appropriation (CRF) is
21 provided solely for the department to contract with a vendor to
22 provide fact-finding services related to unemployment insurance
23 claims.

24 (g) \$4,000,000 of the general fund—federal appropriation (ARPA)
25 for fiscal year 2022 is provided solely for the department to
26 translate notices sent to claimants as part of their unemployment
27 insurance claims into any of the 10 languages most frequently spoken
28 in the state. The department must also ensure that letters, alerts,
29 and notices produced manually or by the department's unemployment
30 insurance technology system are written in plainly understood
31 language and evaluated for ease of claimant comprehension before they
32 are approved for use.

33 (13) \$10,000,000 of the unemployment compensation administration
34 account—federal appropriation is provided solely for the department
35 to make information technology improvements to improve user
36 experience and increase security to prevent unemployment insurance
37 fraud, and is subject to the conditions, limitations, and review
38 requirements of section 701 of this act. If the department does not
39 receive adequate funding from the United States department of labor

1 to cover these costs, the department may use funding made available
2 to the state through section 903 (d), (f), and (g) of the social
3 security act (Reed act) in an amount not to exceed the amount
4 provided in this subsection.

5 (14) \$10,571,000 of the general fund—federal appropriation is
6 provided solely for administration costs related to the federal
7 unemployment insurance programs extended under the American rescue
8 plan act of 2021, P.L. 117-2.

9 (15) \$204,722,000 of the general fund—federal appropriation (SFR)
10 is provided solely for implementation of Engrossed Second Substitute
11 House Bill No. 1073 (paid leave coverage). If the bill is not enacted
12 by June 30, 2021, the amount provided in this subsection shall lapse.

13 (16) \$600,000,000 of the unemployment insurance relief fund—state
14 appropriation is provided solely for the department to provide
15 unemployment insurance tax relief in calendar year 2022 for
16 businesses most heavily impacted by unemployment related to the
17 COVID-19 public health emergency. Within amounts provided in this
18 subsection, the department must implement House Bill No.
19 (unemployment insurance tax relief). If the bill is not enacted by
20 June 30, 2021, the amount provided in this subsection shall lapse.

21 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
22 **AND FAMILIES—GENERAL**

23 (1) The appropriations to the department of children, youth, and
24 families in this act shall be expended for the programs and in the
25 amounts specified in this act. Appropriations made in this act to the
26 department of children, youth, and families shall initially be
27 allotted as required by this act. Subsequent allotment modifications
28 shall not include transfers of moneys between sections of this act
29 except as expressly provided in this act, nor shall allotment
30 modifications permit moneys that are provided solely for a specified
31 purpose to be used for other than that purpose.

32 (2) The health care authority, the health benefit exchange, the
33 department of social and health services, the department of health,
34 and the department of children, youth, and families shall work
35 together within existing resources to establish the health and human
36 services enterprise coalition (the coalition). The coalition, led by
37 the health care authority, must be a multi-organization collaborative
38 that provides strategic direction and federal funding guidance for

1 projects that have cross-organizational or enterprise impact,
2 including information technology projects that affect organizations
3 within the coalition. The office of the chief information officer
4 shall maintain a statewide perspective when collaborating with the
5 coalition to ensure that projects are planned for in a manner that
6 ensures the efficient use of state resources and maximizes federal
7 financial participation. The work of the coalition is subject to the
8 conditions, limitations, and review provided in section 701 of this
9 act.

10 (3) Information technology projects or investments and proposed
11 projects or investments impacting time capture, payroll and payment
12 processes and systems, eligibility, case management, and
13 authorization systems within the department are subject to technical
14 oversight by the office of the chief information officer.

15 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
16 **AND FAMILIES—CHILDREN AND FAMILIES SERVICES PROGRAM**

| | | |
|----|---|-----------------|
| 17 | General Fund—State Appropriation (FY 2022). | \$397,414,000 |
| 18 | General Fund—State Appropriation (FY 2023). | \$407,386,000 |
| 19 | General Fund—Federal Appropriation. | \$479,599,000 |
| 20 | General Fund—Private/Local Appropriation. | \$2,824,000 |
| 21 | Coronavirus State Fiscal Recovery Fund—Federal | |
| 22 | Appropriation. | \$9,500,000 |
| 23 | TOTAL APPROPRIATION. | \$1,296,723,000 |

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$748,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$748,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely to contract for the operation of
29 one pediatric interim care center. The center shall provide
30 residential care for up to thirteen children through two years of
31 age. Seventy-five percent of the children served by the center must
32 be in need of special care as a result of substance abuse by their
33 mothers. The center shall also provide on-site training to
34 biological, adoptive, or foster parents. The center shall provide at
35 least three months of consultation and support to the parents
36 accepting placement of children from the center. The center may
37 recruit new and current foster and adoptive parents for infants
38 served by the center. The department shall not require case

1 management as a condition of the contract. No later than December 1,
2 2021, the department must, in consultation with the health care
3 authority, report to the appropriate legislative committees on
4 potential options to maximize federal funding for the center,
5 including any potential for the center to bill managed care
6 organizations for services provided to medicaid recipients.

7 (2) \$453,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$453,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the costs of hub home foster
10 families that provide a foster care delivery model that includes a
11 hub home. Use of the hub home model is intended to support foster
12 parent retention, improve child outcomes, and encourage the least
13 restrictive community placements for children in out-of-home care.

14 (3) \$579,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$579,000 of the general fund—state appropriation for
16 fiscal year 2023 and \$110,000 of the general fund—federal
17 appropriation are provided solely for a receiving care center east of
18 the Cascade mountains.

19 (4) \$1,245,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$1,245,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for services provided through
22 children's advocacy centers.

23 (5) In fiscal year 2022 and in fiscal year 2023, the department
24 shall provide a tracking report for social service specialists and
25 corresponding social services support staff to the office of
26 financial management, and the appropriate policy and fiscal
27 committees of the legislature. The report shall detail progress
28 toward meeting the targeted 1:18 caseload ratio standard for child
29 and family welfare services caseload-carrying staff and targeted 1:8
30 caseload ratio standard for child protection services caseload
31 carrying staff. To the extent to which the information is available,
32 the report shall include the following information identified
33 separately for social service specialists doing case management work,
34 supervisory work, and administrative support staff, and identified
35 separately by job duty or program, including but not limited to
36 intake, child protective services investigations, child protective
37 services family assessment response, and child and family welfare
38 services:

1 (a) Total full time equivalent employee authority, allotments and
2 expenditures by region, office, classification and band, and job duty
3 or program;

4 (b) Vacancy rates by region, office, and classification and band;
5 and

6 (c) Average length of employment with the department, and when
7 applicable, the date of exit for staff exiting employment with the
8 department by region, office, classification and band, and job duty
9 or program.

10 (6) \$94,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$94,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for a contract with a child
13 advocacy center in Spokane to provide continuum of care services for
14 children who have experienced abuse or neglect and their families.

15 (7)(a) \$539,000 of the general fund—state appropriation for
16 fiscal year 2022, \$540,000 of the general fund—state appropriation
17 for fiscal year 2023, \$656,000 of the general fund private/local
18 appropriation, and \$252,000 of the general fund—federal appropriation
19 are provided solely for a contract with an educational advocacy
20 provider with expertise in foster care educational outreach. The
21 amounts in this subsection are provided solely for contracted
22 education coordinators to assist foster children in succeeding in
23 K-12 and higher education systems and to assure a focus on education
24 during the department's transition to performance-based contracts.
25 Funding must be prioritized to regions with high numbers of foster
26 care youth, or regions where backlogs of youth that have formerly
27 requested educational outreach services exist. The department is
28 encouraged to use private matching funds to maintain educational
29 advocacy services.

30 (b) The department shall contract with the office of the
31 superintendent of public instruction, which in turn shall contract
32 with a nongovernmental entity or entities to provide educational
33 advocacy services pursuant to RCW 28A.300.590.

34 (8) For purposes of meeting the state's maintenance of effort for
35 the state supplemental payment program, the department of children,
36 youth, and families shall track and report to the department of
37 social and health services the monthly state supplemental payment
38 amounts attributable to foster care children who meet eligibility
39 requirements specified in the state supplemental payment state plan.

1 Such expenditures must equal at least \$3,100,000 annually and may not
2 be claimed toward any other federal maintenance of effort
3 requirement. Annual state supplemental payment expenditure targets
4 must continue to be established by the department of social and
5 health services. Attributable amounts must be communicated by the
6 department of children, youth, and families to the department of
7 social and health services on a monthly basis.

8 (9) \$2,230,000 of the general fund—state appropriation for fiscal
9 year 2022, \$2,230,000 of the general fund—state appropriation for
10 fiscal year 2023, and \$156,000 of the general fund—federal
11 appropriation are provided solely to increase the travel
12 reimbursement for in-home service providers.

13 (10) \$6,195,000 of the general fund—state appropriation for
14 fiscal year 2022, \$6,195,000 of the general fund—state appropriation
15 for fiscal year 2023, and \$1,188,000 of the general fund—federal
16 appropriation are provided solely for the department to operate
17 emergent placement and enhanced emergent placement contracts. The
18 department shall not include the costs to operate emergent placement
19 contracts in the calculations for family foster home maintenance
20 payments and shall submit as part of the budget submittal
21 documentation required by RCW 43.88.030 any costs associated with
22 increases in the number of emergent placement contract beds after the
23 effective date of this section that cannot be sustained within
24 existing appropriations.

25 (11) Beginning January 1, 2022, and continuing through the
26 2021-2023 fiscal biennium, the department must provide semi-annual
27 reports to the governor and appropriate legislative committees that
28 includes the number of in-state behavioral rehabilitation services
29 providers and licensed beds, the number of out-of-state behavioral
30 rehabilitation services placements, and a comparison of these numbers
31 to the same metrics expressed as an average over the prior six
32 months. The report shall identify separately beds with the enhanced
33 behavioral rehabilitation services rate. Effective January 1, 2022,
34 and to the extent the information is available, the report will
35 include the same information for emergency placement services beds
36 and enhanced emergency placement services beds.

37 (12) \$250,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$250,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for implementing the supportive

1 visitation model that utilizes trained visit navigators to provide a
2 structured and positive visitation experience for children and their
3 parents.

4 (13) \$600,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$600,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for a contract with a national
7 nonprofit organization to, in partnership with private matching
8 funds, subcontract with a community organization for specialized,
9 enhanced adoption placement services for legally free children in
10 state custody. The contract must supplement, but not supplant, the
11 work of the department to secure permanent adoptive homes for
12 children with high needs.

13 (14) The department of children, youth, and families shall make
14 foster care maintenance payments to programs where children are
15 placed with a parent in a residential program for substance abuse
16 treatment. These maintenance payments are considered foster care
17 maintenance payments for purposes of forecasting and budgeting at
18 maintenance level as required by RCW 43.88.058.

19 (15) \$2,021,000 of the general fund—state appropriation for
20 fiscal year 2022 and \$1,863,000 of the general fund—state
21 appropriation for fiscal year 2023 are provided solely for the
22 department to establish an early learning engagement navigator
23 program in geographic areas across the state that have historically
24 high rates of child maltreatment. The department must track family
25 participation and completion of early learning services as a result
26 of assistance by an early learning engagement navigator. Beginning
27 July 1, 2022, and annually thereafter, the department must report to
28 the governor and the appropriate fiscal and policy committees of the
29 legislature on the status of the program.

30 (16) \$4,000,000 of the general fund—federal appropriation (ARPA/
31 CSFRF) is provided solely for the department to contract with one or
32 more nonprofit, nongovernmental organizations to purchase and deliver
33 concrete goods to low-income families in geographic areas across the
34 state that have historically high rates of child maltreatment and
35 have experienced economic impacts of the COVID-19 pandemic.

36 (17) \$5,500,000 of the general fund—federal appropriation (ARPA/
37 CSFRF) is provided solely for one-time \$250 per child grants to
38 families on behalf of up to 22,000 children who may be at risk of

1 child welfare system involvement and have experienced economic
2 impacts of the COVID-19 pandemic.

3 (18) The department is authorized to use the amounts provided in
4 this section for services and maintenance payments to former
5 dependent youth as authorized and directed in the supporting foster
6 youth and families through the pandemic act, P.L. 116-260, division
7 X.

8 (19) \$387,000 of the general fund—state appropriation for fiscal
9 year 2022, \$393,000 of the general fund—state appropriation for
10 fiscal year 2023, and \$143,000 of the general fund—federal
11 appropriation are provided solely to increase all fees paid to child-
12 placing agencies by 7.5 percent, effective July 1, 2021.

13 (20)(a) \$739,000 of the general fund—state appropriation for
14 fiscal year 2022, \$702,000 of the general fund—state appropriation
15 for fiscal year 2023, and \$482,000 of the general fund—federal
16 appropriation are provided solely for the department of children,
17 youth, and families to create and implement a new approach to
18 transition planning for young people preparing to exit the child
19 welfare system and juvenile rehabilitation institutions, pursuant to
20 the recommendations in the *improving stability for youth exiting*
21 *systems of care* report submitted in January 2020 as required by RCW
22 43.330.720. The department must engage young people, caregivers,
23 providers, and other stakeholders in the creation and implementation
24 of the approach by:

25 (i) Providing one statewide adolescent transitions program
26 manager and six adolescent liaisons, one in each region of the
27 department, who are dedicated to supporting the transition planning
28 approaches developed by the department, providing program oversight,
29 and supporting improved outcomes for adolescents during the
30 transition to adulthood; and

31 (ii) Strengthening the administration and competency of the
32 independent living program and direct independent living services. No
33 later than June 1, 2022, the department must centralize
34 administration of its independent living program and develop a
35 framework for service delivery, including best practice
36 recommendations. The framework must be codesigned with adolescents,
37 caregivers, providers, and stakeholders. No later than June 30, 2022,
38 the department must develop and launch a competitive request for

1 proposal process to solicit bidders to provide independent living
2 services under the new framework.

3 (b) No later than November 30, 2022, the department must report
4 to the governor and appropriate legislative committees on the
5 implementation of the new approach to transition planning, the new
6 independent living framework, and the state's capacity to provide
7 high-quality transition services, including independent living
8 services, to youth and young adults exiting the child welfare system
9 and juvenile rehabilitation institutions. The report must identify
10 any remaining service gaps that prevent statewide implementation and
11 address the additional resources needed to improve outcomes for young
12 people exiting these systems of care.

13 (21) \$2,400,000 of the general fund—state appropriation for
14 fiscal year 2022 and \$2,400,000 of the general fund—state
15 appropriation for fiscal year 2023 are provided solely for
16 implementation of performance-based contracts for family support and
17 related services pursuant to RCW 74.13B.020.

18 (22) The appropriations in this section include sufficient
19 funding for continued implementation of chapter 80, Laws of 2018
20 (2SSB 6453) (kinship caregiver legal support).

21 (23) The appropriations in this section include sufficient
22 funding to implement chapter 51, Laws of 2020 (SHB 2873) (families in
23 conflict).

24 (24) \$511,000 of the general fund—state appropriation for fiscal
25 year 2023 and \$153,000 of the general fund—federal appropriation are
26 provided solely to implement Second Substitute House Bill No. 1219
27 (youth counsel/dependency). If the bill is not enacted by June 30,
28 2021, the amounts provided in this subsection shall lapse.

29 (25) \$219,000 of the general fund—state appropriation for fiscal
30 year 2022, \$208,000 of the general fund—state appropriation for
31 fiscal year 2023, and \$295,000 of the general fund—federal
32 appropriation are provided solely to implement Second Substitute
33 House Bill No. 1061 (child welfare/developmental disability). If the
34 bill is not enacted by June 30, 2021, the amounts provided in this
35 subsection shall lapse.

36 (26) \$29,000 of the general fund—state appropriation for fiscal
37 year 2022 is provided solely to implement Second Substitute House
38 Bill No. 1127 (COVID-19 health data privacy). If the bill is not

1 enacted by June 30, 2021, the amount provided in this subsection
2 shall lapse.

3 (27) \$451,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$662,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the department to contract
6 with a community organization with expertise in the LifeSet case
7 management model to serve youth and adults currently being served in
8 or exiting the foster care, juvenile justice, and mental health
9 systems to successfully transition to adulthood.

10 (28) \$326,000 of the general fund—state appropriation for fiscal
11 year 2022, \$326,000 of the general fund—state appropriation for
12 fiscal year 2023, and \$148,000 of the general fund—federal
13 appropriation are provided solely to implement Engrossed Second
14 Substitute House Bill No. 1194 (parent-child visitation). If the bill
15 is not enacted by June 30, 2021, the amounts provided in this
16 subsection shall lapse.

17 (29) \$499,000 of the general fund—state appropriation for fiscal
18 year 2022, \$499,000 of the general fund—state appropriation for
19 fiscal year 2023, and \$310,000 of the general fund—federal
20 appropriation are provided solely to expand the family connections
21 program in two areas of the state in which the program is not already
22 established as of the effective date of this section. One expansion
23 site must be located west of the crest of the Cascade mountain range
24 and the other expansion site must be located east of the crest of the
25 Cascade mountain range. The program expansion must follow the family
26 connections program model pursuant to RCW 74.13.715. To operate the
27 two expansion sites, the department must contract with a community-
28 based organization that has experience working with the foster care
29 population and administering the family connections program.

30 (30) The appropriations in this section include sufficient
31 funding to implement Engrossed Second Substitute House Bill No. 1227
32 (child abuse allegations).

33 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
34 **AND FAMILIES—JUVENILE REHABILITATION PROGRAM**

| | | |
|----|---|---------------|
| 35 | General Fund—State Appropriation (FY 2022). | \$128,089,000 |
| 36 | General Fund—State Appropriation (FY 2023). | \$128,715,000 |
| 37 | General Fund—Federal Appropriation. | \$3,464,000 |
| 38 | General Fund—Private/Local Appropriation. | \$1,787,000 |

1 Washington Auto Theft Prevention Authority Account—

2 State Appropriation. \$196,000
3 TOTAL APPROPRIATION. \$262,251,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$331,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$331,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for deposit in the county
9 criminal justice assistance account for costs to the criminal justice
10 system associated with the implementation of chapter 338, Laws of
11 1997 (juvenile code revisions). The amounts provided in this
12 subsection are intended to provide funding for county adult court
13 costs associated with the implementation of chapter 338, Laws of 1997
14 and shall be distributed in accordance with RCW 82.14.310.

15 (2) \$2,841,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$2,841,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for grants to county juvenile
18 courts for the juvenile justice programs identified by the Washington
19 state institute for public policy in its report: "Inventory of
20 Evidence-based, Research-based, and Promising Practices for
21 Prevention and Intervention Services for Children and Juveniles in
22 the Child Welfare, Juvenile Justice, and Mental Health Systems."
23 Additional funding for this purpose is provided through an
24 interagency agreement with the health care authority. County juvenile
25 courts shall apply to the department of children, youth, and families
26 for funding for program-specific participation and the department
27 shall provide grants to the courts consistent with the per-
28 participant treatment costs identified by the institute.

29 (3) \$1,537,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$1,537,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for expansion of the juvenile
32 justice treatments and therapies in department of children, youth,
33 and families programs identified by the Washington state institute
34 for public policy in its report: "Inventory of Evidence-based,
35 Research-based, and Promising Practices for Prevention and
36 Intervention Services for Children and Juveniles in the Child
37 Welfare, Juvenile Justice, and Mental Health Systems." The department
38 may concentrate delivery of these treatments and therapies at a

1 limited number of programs to deliver the treatments in a cost-
2 effective manner.

3 (4) (a) \$6,198,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$6,198,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely to implement
6 evidence- and research-based programs through community juvenile
7 accountability grants, administration of the grants, and evaluations
8 of programs funded by the grants. In addition to funding provided in
9 this subsection, funding to implement alcohol and substance abuse
10 treatment programs for locally committed offenders is provided
11 through an interagency agreement with the health care authority.

12 (b) The department of children, youth, and families shall
13 administer a block grant to county juvenile courts for the purpose of
14 serving youth as defined in RCW 13.40.510(4)(a) in the county
15 juvenile justice system. Funds dedicated to the block grant include:
16 Consolidated juvenile service (CJS) funds, community juvenile
17 accountability act (CJAA) grants, chemical dependency/mental health
18 disposition alternative (CDDA), and suspended disposition alternative
19 (SDA). The department of children, youth, and families shall follow
20 the following formula and must prioritize evidence-based programs and
21 disposition alternatives and take into account juvenile courts
22 program-eligible youth in conjunction with the number of youth served
23 in each approved evidence-based program or disposition alternative:
24 (i) Thirty-seven and one-half percent for the at-risk population of
25 youth ten to seventeen years old; (ii) fifteen percent for the
26 assessment of low, moderate, and high-risk youth; (iii) twenty-five
27 percent for evidence-based program participation; (iv) seventeen and
28 one-half percent for minority populations; (v) three percent for the
29 chemical dependency and mental health disposition alternative; and
30 (vi) two percent for the suspended dispositional alternatives.
31 Funding for the special sex offender disposition alternative (SSODA)
32 shall not be included in the block grant, but allocated on the
33 average daily population in juvenile courts. Funding for the
34 evidence-based expansion grants shall be excluded from the block
35 grant formula. Funds may be used for promising practices when
36 approved by the department of children, youth, and families and
37 juvenile courts, through the community juvenile accountability act
38 committee, based on the criteria established in consultation with
39 Washington state institute for public policy and the juvenile courts.

1 (c) The department of children, youth, and families and the
2 juvenile courts shall establish a block grant funding formula
3 oversight committee with equal representation from the department of
4 children, youth, and families and the juvenile courts. The purpose of
5 this committee is to assess the ongoing implementation of the block
6 grant funding formula, utilizing data-driven decision making and the
7 most current available information. The committee will be co-chaired
8 by the department of children, youth, and families and the juvenile
9 courts, who will also have the ability to change members of the
10 committee as needed to achieve its purpose. The committee may make
11 changes to the formula categories in (d)(ii) of this subsection if it
12 determines the changes will increase statewide service delivery or
13 effectiveness of evidence-based program or disposition alternative
14 resulting in increased cost/benefit savings to the state, including
15 long-term cost/benefit savings. The committee must also consider
16 these outcomes in determining when evidence-based expansion or
17 special sex offender disposition alternative funds should be included
18 in the block grant or left separate.

19 (d) The juvenile courts and administrative office of the courts
20 must collect and distribute information and provide access to the
21 data systems to the department of children, youth, and families and
22 the Washington state institute for public policy related to program
23 and outcome data. The department of children, youth, and families and
24 the juvenile courts must work collaboratively to develop program
25 outcomes that reinforce the greatest cost/benefit to the state in the
26 implementation of evidence-based practices and disposition
27 alternatives.

28 (5) \$1,352,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$1,352,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for funding of the teamchild
31 project.

32 (6) \$283,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$283,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the juvenile detention
35 alternatives initiative.

36 (7) \$500,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$500,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for a grant program focused on
39 criminal street gang prevention and intervention. The department of

1 children, youth, and families may award grants under this subsection.
2 The department of children, youth, and families shall give priority
3 to applicants who have demonstrated the greatest problems with
4 criminal street gangs. Applicants composed of, at a minimum, one or
5 more local governmental entities and one or more nonprofit,
6 nongovernmental organizations that have a documented history of
7 creating and administering effective criminal street gang prevention
8 and intervention programs may apply for funding under this
9 subsection. Each entity receiving funds must report to the department
10 of children, youth, and families on the number and types of youth
11 served, the services provided, and the impact of those services on
12 the youth and the community.

13 (8) The juvenile rehabilitation institutions may use funding
14 appropriated in this subsection to purchase goods, supplies, and
15 services through hospital group purchasing organizations when it is
16 cost-effective to do so.

17 (9) \$50,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$50,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for grants to county juvenile
20 courts to establish alternative detention facilities similar to the
21 proctor house model in Jefferson county, Washington, that will
22 provide less restrictive confinement alternatives to youth in their
23 local communities. County juvenile courts shall apply to the
24 department of children, youth, and families for funding and each
25 entity receiving funds must report to the department on the number
26 and types of youth serviced, the services provided, and the impact of
27 those services on the youth and the community.

28 (10) \$432,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$432,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the department to provide
31 housing services to clients releasing from incarceration into the
32 community.

33 (11) \$100,000 of the general fund—state appropriation for fiscal
34 year 2022 is provided solely to assess the juvenile court assessment
35 tool. The juvenile rehabilitation program shall contract with the
36 Washington state institute for public policy to review the
37 standardized juvenile court assessment tool to access whether it
38 accurately determines eligibility criteria and properly assigns youth

1 to programs that meet their needs. The institute must work in
2 collaboration with the juvenile block grant proviso committee.

3 (12) \$773,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$986,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for a community transition
6 services program expanding community-based, less restrictive
7 alternatives to total confinement through use of electronic home
8 monitoring as established in Engrossed Second Substitute House Bill
9 No. 1186 (concerning juvenile rehabilitation community transition
10 services). If the bill is not enacted by June 30, 2021, the amounts
11 provided in this subsection shall lapse.

12 (13) \$126,000 of the general fund—state appropriation for fiscal
13 year 2022 is provided solely for implementation of Engrossed Second
14 Substitute House Bill No. 1295 (institutional ed./release). If the
15 bill is not enacted by June 30, 2021, the amount provided in this
16 subsection shall lapse.

17 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
18 **AND FAMILIES—EARLY LEARNING PROGRAM**

| | | |
|----|---|-----------------|
| 19 | General Fund—State Appropriation (FY 2022). | \$302,984,000 |
| 20 | General Fund—State Appropriation (FY 2023). | \$324,833,000 |
| 21 | General Fund—Federal Appropriation. | \$1,053,867,000 |
| 22 | General Fund—Private/Local Appropriation. | \$96,000 |
| 23 | Education Legacy Trust Account—State Appropriation. . . . | \$28,153,000 |
| 24 | Home Visiting Services Account—State Appropriation. . . . | \$30,321,000 |
| 25 | Home Visiting Services Account—Federal Appropriation. . . | \$32,776,000 |
| 26 | Washington Opportunity Pathways Account—State | |
| 27 | Appropriation. | \$80,000,000 |
| 28 | Workforce Education Investment Account—State | |
| 29 | Appropriation. | \$8,482,000 |
| 30 | TOTAL APPROPRIATION. | \$1,861,512,000 |

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) (a) \$80,273,000 of the general fund—state appropriation for
34 fiscal year 2022, \$97,767,000 of the general fund—state appropriation
35 for fiscal year 2023, \$24,070,000 of the education legacy trust
36 account—state appropriation, \$80,000,000 of the opportunity pathways
37 account appropriation, and \$23,300,000 of the general fund—federal

1 appropriation (GEER) are provided solely for the early childhood
2 education and assistance program. These amounts shall support at
3 least 16,762 slots in fiscal year 2022 and 17,412 slots in fiscal
4 year 2023. Of the total slots in each fiscal year, 100 slots must be
5 reserved for foster children to receive school-year-round enrollment.

6 (b) Of the amounts provided in this subsection, \$7,100,000 of the
7 general fund—state appropriation for fiscal year 2022 and \$12,938,000
8 of the general fund—federal appropriation (GEER) are for a slot rate
9 increase of seven percent beginning July 1, 2021, pursuant to
10 Engrossed Second Substitute House Bill No. 1213 (child care & early
11 dev. exp.).

12 (c) The department of children, youth, and families must develop
13 a methodology to identify, at the school district level, the
14 geographic locations of where early childhood education and
15 assistance program slots are needed to meet the entitlement specified
16 in RCW 43.216.556. This methodology must be linked to the caseload
17 forecast produced by the caseload forecast council and must include
18 estimates of the number of slots needed at each school district and
19 the corresponding facility needs required to meet the entitlement in
20 accordance with RCW 43.216.556. This methodology must be included as
21 part of the budget submittal documentation required by RCW 43.88.030.

22 (2) \$200,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$200,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely to develop and provide
25 culturally relevant supports for parents, family, and other
26 caregivers.

27 (3) The department is the lead agency for and recipient of the
28 federal child care and development fund grant. Amounts within this
29 grant shall be used to fund child care licensing, quality
30 initiatives, agency administration, and other costs associated with
31 child care subsidies.

32 (4) \$8,482,000 of the workforce education investment account—
33 state appropriation, \$4,609,000 of the general fund—federal
34 appropriation (CRRSA), and \$2,765,000 of the general fund—federal
35 appropriation (ARPA) are provided solely for eliminating the work
36 requirement under the working connections child care program for
37 single parents who are pursuing a vocational education full-time at a
38 community, technical, or tribal college as provided in RCW
39 43.216.136.

1 (5) The legislature recognizes that the federal government has
2 provided substantial additional funding through the coronavirus
3 response and relief supplemental appropriations act, P.L. 116-260,
4 division M., and the American rescue plan act of 2021. The purpose of
5 the additional federal funding was to ensure access to affordable
6 child care and to stabilize and support child care providers from the
7 effects of the COVID-19 pandemic. The legislature intends with the
8 passage of Engrossed Second Substitute House Bill No. 1213 to
9 implement these federal purposes by expanding eligibility for
10 subsidized child care, reducing parent copayments, increasing
11 provider base rates to recognize increased costs, and to provide
12 other financial support to stabilize the child care sector to remain
13 open or to reopen. The legislature finds that the state lacked the
14 fiscal capacity to make these investments and the additional federal
15 funding has provided the opportunity to supplement state funding to
16 expand and accelerate child care access, affordability, and provider
17 support as the state navigates the COVID-19 pandemic and its
18 aftermath.

19 (6) \$20,110,000 of the general fund—state appropriation in fiscal
20 year 2022, \$45,748,000 of the general fund—state appropriation in
21 fiscal year 2023, \$283,375,000 of the general fund—federal
22 appropriation, \$36,501,000 of the general fund—federal appropriation
23 (CARES), \$63,835,000 of the general fund—federal appropriation
24 (CRRSA), and \$103,321,000 of the general fund—federal appropriation
25 (ARPA) are provided solely for the working connections child care
26 program under RCW 43.216.135. Of the amounts provided in this
27 subsection:

28 (a) The department of children, youth, and families shall work in
29 collaboration with the department of social and health services to
30 determine the appropriate amount of state expenditures for the
31 working connections child care program to claim towards the state's
32 maintenance of effort for the temporary assistance for needy families
33 program. The departments will also collaborate to track the average
34 monthly child care subsidy caseload and expenditures by fund type,
35 including child care development fund, general fund—state
36 appropriation, and temporary assistance for needy families for the
37 purpose of estimating the annual temporary assistance for needy
38 families reimbursement from the department of social and health
39 services to the department of children, youth, and families.

1 Effective December 1, 2022, and annually thereafter, the department
2 of children, youth, and families must report to the governor and the
3 appropriate fiscal and policy committees of the legislature the total
4 state contribution for the working connections child care program
5 claimed the previous fiscal year towards the state's maintenance of
6 effort for the temporary assistance for needy families program and
7 the total temporary assistance for needy families reimbursement from
8 the department of social and health services for the previous fiscal
9 year.

10 (b) \$6,390,000 is for the compensation components of the
11 2021-2023 collective bargaining agreement covering family child care
12 providers as provided in section 945 of this act. Of the amounts
13 provided in this subsection:

14 (i) \$4,410,000 is for a 35 cent per hour per child rate increase
15 for family, friends, and neighbor providers (FFNs) beginning July 1,
16 2022;

17 (ii) \$854,000 is to increase the rate paid to providers who reach
18 level 3.5 of the state's early achievers quality rating system by two
19 percent beginning July 1, 2021; and

20 (iii) \$1,126,000 is to increase the nonstandard hour care rate by
21 \$10.00 per child per month beginning July 1, 2021.

22 (c) \$36,501,000 of the general fund—federal appropriation
23 (CARES), \$12,013,000 of the general fund—federal appropriation
24 (CRRSA), and \$42,278,000 of the general fund—federal appropriation
25 (ARPA) are provided solely for the implementation of reduced
26 copayments, pursuant to Engrossed Second Substitute House Bill No.
27 1213 (child care & early dev. exp.). Copayments are capped at \$115
28 through fiscal year 2023.

29 (d) \$38,789,000 of the general fund—federal appropriation (CRRSA)
30 and \$23,274,000 of the general fund—federal appropriation (ARPA) are
31 provided solely to increase subsidy base rates to the 75th percentile
32 of market for child care providers. The state and the representative
33 for family child care providers must enter into bargaining over the
34 implementation of subsidy rate increases, and apply those increases
35 consistent with the terms of this proviso and the agreement reached
36 between the parties.

37 (e) \$6,879,000 of the general fund—federal appropriation (CRRSA)
38 and \$13,978,000 of the general fund—federal appropriation (ARPA) are
39 provided solely to expand eligibility for the working connections

1 child care program to households at or below 60 percent of state
2 median income.

3 (f) \$5,055,000 of the general fund—federal appropriation (CRRSA)
4 and \$7,583,000 of the general fund—federal appropriation (ARPA) are
5 provided solely to waive work requirements for student parents.

6 (g) \$2,920,000 of the general fund—federal appropriation (ARPA)
7 is provided solely for the department to implement an infant rate
8 enhancement for child care providers.

9 (h) In order to not exceed the appropriated amount, the
10 department shall manage the program so that the average monthly
11 caseload does not exceed 33,000 households and the department shall
12 give prioritized access into the program according to the following
13 order:

14 (i) Families applying for or receiving temporary assistance for
15 needy families (TANF);

16 (ii) TANF families curing sanctions;

17 (iii) Foster children;

18 (iv) Families that include a child with special needs;

19 (v) Families in which a parent of a child in care is a minor who
20 is not living with a parent or guardian and who is a full-time
21 student in a high school that has a school-sponsored on-site child
22 care center;

23 (vi) Families with a child residing with a biological parent or
24 guardian who have received child protective services, child welfare
25 services, or a family assessment response from the department in the
26 past six months, and have received a referral for child care as part
27 of the family's case management;

28 (vii) Families that received subsidies within the last thirty
29 days and:

30 (A) Have reapplied for subsidies; and

31 (B) Have household income of two hundred percent of the federal
32 poverty level or below; and

33 (viii) All other eligible families.

34 (i) On July 1, 2021, and July 1, 2022, the department, in
35 collaboration with the department of social and health services, must
36 report to the governor and the appropriate fiscal and policy
37 committees of the legislature on the status of overpayments in the
38 working connections child care program. The report must include the
39 following information for the previous fiscal year:

- 1 (i) A summary of the number of overpayments that occurred;
2 (ii) The reason for each overpayment;
3 (iii) The total cost of overpayments;
4 (iv) A comparison to overpayments that occurred in the past two
5 preceding fiscal years; and
6 (v) Any planned modifications to internal processes that will
7 take place in the coming fiscal year to further reduce the occurrence
8 of overpayments.

9 (7) Within amounts provided in this section, the department in
10 consultation with the office of financial management shall report
11 enrollments and active caseload for the working connections child
12 care program to the governor and the legislative fiscal committees
13 and the legislative-executive WorkFirst poverty reduction oversight
14 task force on an agreed upon schedule. The report shall also identify
15 the number of cases participating in both temporary assistance for
16 needy families and working connections child care. The department
17 must also report on the number of children served through contracted
18 slots.

19 (8) \$1,373,000 of the general fund—state appropriation for fiscal
20 year 2022, \$1,435,000 of the general fund—state appropriation for
21 fiscal year 2023, and \$6,701,000 of the general fund—federal
22 appropriation are provided solely for the seasonal child care
23 program.

24 (9) \$871,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$871,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the department of children,
27 youth, and families to contract with a countywide nonprofit
28 organization with early childhood expertise in Pierce county for a
29 pilot project to prevent child abuse and neglect using nationally
30 recognized models.

31 (a) The nonprofit organization must continue to implement a
32 countywide resource and referral linkage system for families of
33 children who are prenatal through age five.

34 (b) The nonprofit organization must offer a voluntary brief
35 newborn home visiting program. The program must meet the diverse
36 needs of Pierce county residents and, therefore, it must be flexible,
37 culturally appropriate, and culturally responsive. The department, in
38 collaboration with the nonprofit organization, must examine the
39 feasibility of leveraging federal and other fund sources, including

1 federal Title IV-E and medicaid funds, for home visiting provided
2 through the pilot. The department must report its findings to the
3 governor and appropriate legislative committees by September 1, 2022.

4 (10)(a) \$4,613,000 of the general fund—state appropriation for
5 fiscal year 2022, \$5,456,000 of the general fund—state appropriation
6 for fiscal year 2023, and \$2,152,000 of the general fund—federal
7 appropriation (GEER) are provided solely for the early childhood
8 intervention prevention services (ECLIPSE) program. The department
9 shall contract for ECLIPSE services to provide therapeutic child care
10 and other specialized treatment services to abused, neglected, at-
11 risk, and/or drug-affected children. The department shall pursue
12 opportunities to leverage other funding to continue and expand
13 ECLIPSE services. Priority for services shall be given to children
14 referred from the department.

15 (b) Of the amounts provided in this subsection (10), \$1,036,000
16 of the general fund—state appropriation for fiscal year 2022 and
17 \$1,869,000 of the general fund—state appropriation for fiscal year
18 2023 are provided solely for the implementation of Engrossed Second
19 Substitute House Bill No. 1213 (child care & early dev. exp.). If the
20 bill is not enacted by June 30, 2021, the amounts provided in this
21 subsection (10)(b) shall lapse.

22 (11) The department shall place a ten percent administrative
23 overhead cap on any contract entered into with the University of
24 Washington. In a bi-annual report to the governor and the
25 legislature, the department shall report the total amount of funds
26 spent on the quality rating and improvements system and the total
27 amount of funds spent on degree incentives, scholarships, and tuition
28 reimbursements.

29 (12) \$1,728,000 of the general fund—state appropriation for
30 fiscal year 2022 and \$1,728,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely for reducing
32 barriers for low-income providers to participate in the early
33 achievers program.

34 (13) \$300,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$300,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for a contract with a nonprofit
37 entity experienced in the provision of promoting early literacy for
38 children through pediatric office visits.

1 (14) \$4,000,000 of the education legacy trust account—state
2 appropriation is provided solely for early intervention assessment
3 and services.

4 (15) The department shall work with state and local law
5 enforcement, federally recognized tribal governments, and tribal law
6 enforcement to develop a process for expediting fingerprinting and
7 data collection necessary to conduct background checks for tribal
8 early learning and child care providers.

9 (16) \$100,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$100,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for implementation of chapter
12 202, Laws of 2017 (children's mental health).

13 (17) Within amounts provided in this section, the department
14 shall implement chapter 409, Laws of 2019 (early learning access).

15 (18) \$773,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$773,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for implementation of chapter
18 360, Laws of 2019 (children's mental health).

19 (19) \$8,930,000 of the general fund—federal appropriation (CRRSA)
20 is provided solely for broadband access grants to child care
21 providers serving school-age children with a verified need for
22 expanded wi-fi for school-age children to complete distance learning.
23 Of the amounts provided in this subsection, \$130,000 is for
24 administering the grant program.

25 (20) \$5,548,000 of the general fund—federal appropriation (ARPA)
26 is provided solely for allocations from federal funding as authorized
27 in section 2014, the American rescue plan act of 2021, P.L. 117-2.

28 (21) \$1,500,000 of the general fund—state appropriation for
29 fiscal year 2022 and \$1,500,000 of the general fund—state
30 appropriation for fiscal year 2023 are provided solely for the
31 department to expand the early early childhood education and
32 assistance program (early ECEAP) pilot project currently funded under
33 the federal preschool development grant. The early ECEAP pilot serves
34 at-risk infants and toddlers with comprehensive early learning and
35 family support services modeled after the federal early head start
36 program. Funding provided in this subsection is sufficient to
37 increase the number of children receiving early ECEAP services by 150
38 during the 2021-2023 fiscal biennium.

1 (22) \$414,000 of the general fund—federal appropriation (ARPA) is
2 provided solely to the department to establish a pilot project to
3 determine the feasibility of a child care license category for multi-
4 site programs operating under one owner or one entity. The department
5 shall adopt rules to implement the pilot project and may waive or
6 adapt licensing requirements when necessary to allow for the
7 operation of new license category.

8 (a) Pilot participants must include, at least:

9 (i) One governmental agency;

10 (ii) One non-profit organization; and

11 (iii) One for-profit private business.

12 (b) Pilot participation may include new or existing licensed
13 child cares. When selecting and approving pilot project locations,
14 the department shall aim to select a mix of rural, urban, and
15 suburban locations. By July 1, 2024, the department shall submit to
16 the relevant committees of the legislature recommendations on whether
17 to permanently implement this license category and what, if any,
18 changes are needed to law to accomplish this.

19 (23) \$500,000 of the general fund—federal appropriation (CARES)
20 is provided solely for the department to hire two temporary language
21 access coordinators with specialties in Spanish and Somali to address
22 immediate language access needs at the department related to COVID-19
23 child care relief and recovery in department programs, including but
24 not limited to:

25 (a) Translation of department materials;

26 (b) Outreach to community organizations serving multilingual
27 children and families regarding department programs;

28 (c) Webinars and other technical assistance provided in Spanish
29 and Somali for department programs; and

30 (d) Other means of increasing language access and equity for
31 early learning providers and caregivers in health and safety,
32 licensing and regulations, and public funding opportunities for
33 programs offered by the department.

34 (24) \$100,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$30,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the department to convene a
37 work group that assesses and provides recommendations for creating
38 new infrastructures and funding streams that support youth
39 development. The work group must include representatives from

1 community-based organizations providing youth development programs,
2 including expanded learning, mentoring, school age child care, and
3 wrap around supports and integrated student support. The department
4 must report its findings and recommendations to the governor and
5 legislature by September 1, 2022. The report must include the
6 following recommendations:

7 (a) Programmatic changes for breaking down silos and barriers for
8 youth programming between state agencies;

9 (b) The appropriate program within the department to develop
10 meaningful youth-level, research-based prevention and promotion
11 outcomes, and to support community-based organizations providing
12 those outcomes;

13 (c) The establishment of a state grant program to provide quality
14 youth development opportunities for children and youth ages five
15 through high school graduation; and

16 (d) Strategies to increase access to youth development programs
17 for prioritized populations such as children of color, foster
18 children, children experiencing homelessness, and children involved
19 in the justice system.

20 (25)(a) The department must provide to the education research and
21 data center, housed at the office of financial management, data on
22 all state-funded early childhood programs. These programs include the
23 early support for infants and toddlers, early childhood education and
24 assistance program (ECEAP), and the working connections and seasonal
25 subsidized childcare programs including license-exempt facilities or
26 family, friend, and neighbor care. The data provided by the
27 department to the education research data center must include
28 information on children who participate in these programs, including
29 their name and date of birth, and dates the child received services
30 at a particular facility.

31 (b) ECEAP early learning professionals must enter any new
32 qualifications into the department's professional development
33 registry starting in the 2015-16 school year, and every school year
34 thereafter. By October 2017, and every October thereafter, the
35 department must provide updated ECEAP early learning professional
36 data to the education research data center.

37 (c) The department must request federally funded head start
38 programs to voluntarily provide data to the department and the
39 education research data center that is equivalent to what is being
40 provided for state-funded programs.

1 (d) The education research and data center must provide an
2 updated report on early childhood program participation and K-12
3 outcomes to the house of representatives appropriations committee and
4 the senate ways and means committee using available data every March
5 for the previous school year.

6 (e) The department, in consultation with the department of social
7 and health services, must withhold payment for services to early
8 childhood programs that do not report on the name, date of birth, and
9 the dates a child received services at a particular facility.

10 (26) \$5,498,000 of the home visiting account—state appropriation
11 for fiscal year 2022, \$9,727,000 of the home visiting account—state
12 appropriation for fiscal year 2023, \$859,000 of the general fund—
13 federal appropriation, and \$3,000,000 of the home visiting account—
14 federal appropriation (ARPA) are provided to expand home visiting
15 services. Of the amounts provided in this subsection:

16 (a) \$2,728,000 of the home visiting account—state appropriation
17 for fiscal year 2022, \$6,957,000 of the home visiting account—state
18 appropriation for fiscal year 2023, and \$3,000,000 of the home
19 visiting account—federal appropriation (ARPA) are provided for
20 additional home visiting services in order to implement Engrossed
21 Second Substitute House Bill No. 1213 (child care & early dev. exp.).
22 If the bill is not enacted by June 30, 2021, the amounts provided in
23 this subsection shall lapse.

24 (b) \$2,770,000 of the home visiting account—state appropriation
25 for fiscal year 2022, \$2,770,000 of the home visiting account—state
26 appropriation for fiscal year 2023, and \$859,000 of the general fund—
27 federal appropriation are provided solely for additional home
28 visiting services during the COVID-19 pandemic for families in
29 locations across the state with historically high rates of child
30 abuse and neglect investigations.

31 (27) \$18,849,000 of the general fund—state appropriation for
32 fiscal year 2022, \$9,232,000 of the general fund—state appropriation
33 for fiscal year 2023, \$9,078,000 of the general fund—federal
34 appropriation (CRRSA), and \$16,619,000 of the general fund—federal
35 appropriation (ARPA) are provided solely for the implementation of
36 Engrossed Second Substitute House Bill No. 1213 (child care & early
37 dev. exp.). If the bill is not enacted by June 30, 2021, the amounts
38 provided in this subsection shall lapse. The legislature intends for
39 the amounts provided in this subsection to stabilize and support

1 child care providers and to continue and expand families' access to
2 affordable, quality child care during and after the COVID-19 public
3 health emergency. The state and the representative for family child
4 care providers must enter into bargaining over the implementation of
5 grants and rate increases included in this subsection, and apply
6 those increases consistent with the terms of this subsection and the
7 agreement reached between the parties. Of the amounts provided in
8 this subsection:

9 (a) \$2,932,000 of the general fund—state appropriation for fiscal
10 year 2022, \$2,932,000 of the general fund—state appropriation for
11 fiscal year 2023, and \$2,467,000 of the general fund—federal
12 appropriation (CRRSA) are provided solely for the implementation of a
13 complex needs fund for child care and early learning providers.

14 (b) \$76,000 of the general fund—state appropriation for fiscal
15 year 2022, \$612,000 of the general fund—state appropriation for
16 fiscal year 2023, and \$2,066,000 of the general fund—federal
17 appropriation (ARPA) are provided solely for the implementation of
18 trauma-informed care supports.

19 (c) \$180,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$3,200,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for the implementation of a dual
22 language rate enhancement.

23 (d) \$671,000 of the general fund—state appropriation for fiscal
24 year 2022, \$656,000 of the general fund—state appropriation for
25 fiscal year 2023, and \$3,982,000 of the general fund—federal
26 appropriation (ARPA) are provided solely for the implementation of
27 equity grants.

28 (e) \$2,400,000 of the general fund—federal appropriation (ARPA)
29 is provided solely for the department to contract for six additional
30 infant and early childhood mental health consultants.

31 (f) \$400,000 of the general fund—federal appropriation (ARPA) is
32 provided solely for the expansion of family, friend, and neighbor
33 child care play and learn groups.

34 (g) \$1,191,000 of the general fund—state appropriation for fiscal
35 year 2022, \$1,399,000 of the general fund—state appropriation for
36 fiscal year 2023, and \$7,771,000 of the general fund—federal
37 appropriation (ARPA) are provided solely for the implementation of
38 trainings, early achievers scholarships, and other professional
39 development activities for child care providers.

1 (h) \$13,389,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$6,611,000 of the general fund—federal
3 appropriation (CRRSA) are provided solely for the department to
4 migrate the social service payment system to a cloud-based payment
5 system in order to implement child care stabilization grants, child
6 care subsidy rate enhancements, and other payments intended to
7 support child care providers during and after the COVID-19 public
8 health emergency. Funding provided in this subsection is subject to
9 the conditions, limitations, and review provided in section 701 of
10 this act.

11 (i) \$150,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$150,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the department to contract
14 with a statewide nonprofit with demonstrated capability of partnering
15 with agencies and community organizations to develop public-facing
16 regionalized data dashboards and reports to support the goals of the
17 department and the early learning advisory council as outlined in
18 Engrossed Second Substitute House Bill No. 1213 (child care & early
19 dev. exp.).

20 (j) Funding in this subsection is sufficient to implement section
21 308 of Engrossed Second Substitute House Bill No. 1213 (child care &
22 early dev. exp.).

23 (28)(a) \$390,600,000 of the general fund—federal appropriation
24 (ARPA) and \$9,400,000 of the general fund—federal appropriation
25 (CARES) are provided solely for the department to distribute grants
26 to child care providers to stabilize the child care industry as part
27 of the state's response to the COVID-19 public health emergency.
28 Child care providers are eligible for grants if they are eligible for
29 child care development fund moneys or if they are licensed,
30 regulated, or registered within the state. The funding provided in
31 this subsection must be expended consistent with federal law. Of the
32 amounts provided in this subsection:

33 (i) \$27,342,000 of the general fund—federal appropriation (ARPA)
34 is provided solely for the department to administer the grant
35 program, including but not limited to costs related to creating and
36 administering the online grant application, providing technical
37 assistance and support for applying for and accessing the grants,
38 publicizing the availability of the grants, and processing
39 applications on a rolling basis.

1 (ii) \$11,718,000 of the general fund—federal appropriation (ARPA)
2 is provided solely for the department to contract with an
3 organization to provide language access support to child care
4 providers during the grant application process, including but not
5 limited to translation services, community-based support related to
6 the grant application process, and other grant application support.

7 (iii) \$351,540,000 of the general fund—federal appropriation
8 (ARPA) and \$9,400,000 of the general fund—federal appropriation
9 (CARES) are provided solely for child care stabilization grants to
10 eligible child care providers as defined in section 2202 of the
11 American rescue plan act of 2021 (ARPA). In applying for grants,
12 child care providers are expected to meet the certification
13 requirements defined in section 2202(d)(2)(D)(i) of ARPA. The
14 department must make its best efforts to distribute 75 percent of the
15 funding provided in this subsection by January 1, 2022, with the
16 remaining 25 percent distributed by June 30, 2022. The department
17 must prioritize: Providers in child care deserts; providers serving
18 or located in marginalized, low-income communities or communities of
19 color; and providers that help support racial equity across the
20 state. In processing applications, the department must also
21 prioritize grant applications that include funding for the following
22 purposes:

23 (A) Rent or mortgage payments;

24 (B) Copayment or tuition waivers for families receiving care,
25 including refunds or credits to families who are not attending but
26 are paying tuition in order to maintain a child's spot in the
27 facility;

28 (C) Child care for historically disadvantaged populations;

29 (D) Child care during the summer months;

30 (E) Child care during non-standard hours;

31 (F) Child care for school-age children;

32 (G) Outreach to families who may have stopped attending due to
33 cost;

34 (H) Mental health supports for children and employees; and

35 (I) Personnel costs, including compensation, benefits, health
36 care premium pay, or paid leave.

37 (b) Nothing in this subsection changes the department's
38 responsibility to collectively bargain over mandatory subjects
39 consistent with RCW 41.56.028(3) or limits the legislature's

1 authority to make programmatic modifications to licensed child care
2 and early learning programs consistent with legislative reservation
3 of rights under RCW 41.56.028(4) (d).

4 (29) \$27,000 of the general fund—state appropriation for fiscal
5 year 2022 is provided solely for the implementation of Second
6 Substitute House Bill No. 1127 (COVID-19 health data privacy). If the
7 bill is not enacted by June 30, 2021, the amount provided in this
8 subsection shall lapse.

9 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
10 **AND FAMILIES—PROGRAM SUPPORT**

| | | |
|----|---|---------------|
| 11 | General Fund—State Appropriation (FY 2022). | \$140,652,000 |
| 12 | General Fund—State Appropriation (FY 2023). | \$142,101,000 |
| 13 | General Fund—Federal Appropriation. | \$172,182,000 |
| 14 | General Fund—Private/Local Appropriation. | \$394,000 |
| 15 | Education Legacy Trust Account—State Appropriation. | \$180,000 |
| 16 | Home Visiting Services Account—State Appropriation. | \$468,000 |
| 17 | Home Visiting Services Account—Federal Appropriation. | \$380,000 |
| 18 | TOTAL APPROPRIATION. | \$456,357,000 |

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$400,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$400,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for a Washington state mentoring
24 organization to continue its public-private partnerships providing
25 technical assistance and training to mentoring programs that serve
26 at-risk youth.

27 (2) \$1,000 of the general fund—state appropriation for fiscal
28 year 2022, \$1,000 of the general fund—state appropriation for fiscal
29 year 2023, and \$2,000 of the general fund—federal appropriation are
30 provided solely for the implementation of an agreement reached
31 between the governor and the Washington federation of state employees
32 for the language access providers under the provisions of chapter
33 41.56 RCW for the 2021-2023 fiscal biennium, as provided in section
34 943 of this act.

35 (3) \$100,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$100,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for a full-time employee to
38 coordinate policies and programs to support pregnant and parenting

1 individuals receiving chemical dependency or substance use disorder
2 treatment.

3 (4) \$505,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$505,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the department of children,
6 youth, and families to collaborate with the office of the
7 superintendent of public instruction to complete a report with
8 options and recommendations for administrative efficiencies and long-
9 term strategies that align and integrate high-quality early learning
10 programs administered by both agencies and consistent with
11 implementation of Engrossed Second Substitute House Bill No. 1213
12 (child care & early dev. exp.). The report, due September 1, 2022,
13 shall address capital needs, data collection and data sharing,
14 licensing changes, quality standards, options for community-based and
15 school-based settings, fiscal modeling, statutory changes needed to
16 achieve administrative efficiencies, and all other requirements of
17 Engrossed Second Substitute House Bill No. 1213 (child care & early
18 dev. exp.).

19 (5) \$250,000 of the general fund—federal appropriation (CARES) is
20 provided solely for the department to develop or contract to develop
21 a language access plan that addresses equity and access for
22 immigrant, multilingual providers, caregivers, and families. The plan
23 must be submitted to the appropriate committees of the legislature by
24 June 30, 2022. The plan must include, but is not limited to, the
25 following:

26 (a) A needs assessment and staffing recommendation for program
27 accessibility at the department for individuals with limited English
28 and a geographic landscape analysis of language needs for providers,
29 caregivers, and families in their interactions with the department;

30 (b) A review of successful language access policies and practices
31 in public agencies to effectively address the needs of non-English
32 speaking families, providers, and other stakeholders;

33 (c) An alignment of best practices across the department in
34 multilingual workforce development;

35 (d) A framework for proactive community engagement to provide
36 child care providers, early learning providers, or families that
37 speak languages other than English access to information and support
38 in navigating English-dominant state resources at the department;

1 (e) Recommendations for a continuous improvement model of
2 measuring progress and success in language access at the department;
3 and

4 (f) Compliance with federal and state laws at the department.

5 (6) \$40,000 of the general fund—federal appropriation (CRRSA) is
6 provided solely for the department to establish a process for
7 informing, upon clearance of required background checks, employees of
8 licensed family home, center-based, and outdoor nature-based
9 childcares about available financial supports and options for
10 accessing health coverage. On at least an annual basis, no less than
11 45 days before the start of open-enrollment, the department must
12 share with the health benefits exchange (exchange) and designated
13 navigator organizations, but no additional third-party entity,
14 workforce data identifying licensed childcare employees for the sole
15 purpose of outreach, enrollment, verification, and other program
16 implementation activities identified by the exchange. The department
17 must share with the exchange and designated navigator organizations,
18 but no additional third-party entity, workforce data identifying
19 newly licensed childcare employees on an ongoing basis as needed
20 during the plan year for the sole purpose of outreach, enrollment,
21 verification, and other program implementation activities identified
22 by the exchange.

23 (7) \$1,494,000 of the general fund—federal appropriation is
24 provided solely for the department to implement the family first
25 prevention services act requirements, including technology
26 enhancements to support the automated assessments, data quality, and
27 reporting requirements. Funding provided in this subsection is
28 subject to the conditions, limitations, and review provided in
29 section 701 of this act.

30 (8) Within amounts provided in this section, the department shall
31 submit a brief report to the governor and appropriate legislative
32 committees by December 1, 2022, outlining options for creating a new
33 dedicated account for adoption support that will meet 42 U.S.C. Sec.
34 473 requirements. The report shall include a methodology for
35 calculating savings in a manner that can be incorporated into the
36 adoption support forecast budget process, statutory needs, and
37 expenditure guidelines for the account.

38 (9) \$267,000 of the general fund—state appropriation for fiscal
39 year 2022, \$717,000 of the general fund—state appropriation for

1 fiscal year 2023, and \$223,000 of the general fund—federal
2 appropriation are provided solely for the implementation of Second
3 Substitute House Bill No. 1219 (youth counsel/dependency). If the
4 bill is not enacted by June 30, 2021, the amounts provided in this
5 subsection shall lapse.

6 (10) \$21,000 of the general fund—state appropriation for fiscal
7 year 2022 is provided solely for the implementation of Engrossed
8 Second Substitute House Bill No. 1295 (institutional ed/release). If
9 the bill is not enacted by June 30, 2021, the amount provided in this
10 subsection shall lapse.

11 (11) \$848,000 of the general fund—state appropriation for fiscal
12 year 2022, \$848,000 of the general fund—state appropriation for
13 fiscal year 2023, and \$384,000 of the general fund—federal
14 appropriation are provided solely for the implementation of Engrossed
15 Second Substitute House Bill No. 1194 (parent-child visitation). If
16 the bill is not enacted by June 30, 2021, the amounts provided in
17 this subsection shall lapse.

(End of part)

PART III
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION**

| | |
|--|-------------|
| General Fund—State Appropriation (FY 2022) | \$751,000 |
| General Fund—State Appropriation (FY 2023) | \$815,000 |
| General Fund—Federal Appropriation | \$32,000 |
| General Fund—Private/Local Appropriation | \$1,349,000 |
| TOTAL APPROPRIATION | \$2,947,000 |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$94,000 of the general fund—state appropriation for fiscal year 2022 and \$94,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

(2) \$88,000 of the general fund—state appropriation for fiscal year 2022, \$125,000 of the general fund—state appropriation for fiscal year 2023, and \$213,000 of the general fund—private/local appropriation are provided solely for the access database replacement project, and are subject to the conditions, limitations, and review provided in section 701 of this act.

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

| | |
|---|---------------|
| General Fund—State Appropriation (FY 2022) | \$28,711,000 |
| General Fund—State Appropriation (FY 2023) | \$26,862,000 |
| General Fund—Federal Appropriation | \$100,116,000 |
| General Fund—Private/Local Appropriation | \$27,266,000 |
| Reclamation Account—State Appropriation | \$4,346,000 |
| Flood Control Assistance Account—State Appropriation | \$4,106,000 |
| Aquatic Lands Enhancement Account—State Appropriation | \$150,000 |
| State Emergency Water Projects Revolving Account— State Appropriation | \$40,000 |
| Waste Reduction, Recycling, and Litter Control Account—State Appropriation | \$26,766,000 |

| | | |
|----|---|---------------|
| 1 | State Drought Preparedness Account—State | |
| 2 | Appropriation. | \$204,000 |
| 3 | State and Local Improvements Revolving Account—Water | |
| 4 | Supply Facilities—State Appropriation. | \$186,000 |
| 5 | Water Rights Tracking System Account—State | |
| 6 | Appropriation. | \$48,000 |
| 7 | Site Closure Account—State Appropriation. | \$582,000 |
| 8 | Wood Stove Education and Enforcement Account—State | |
| 9 | Appropriation. | \$575,000 |
| 10 | Worker and Community Right to Know Fund—State | |
| 11 | Appropriation. | \$1,994,000 |
| 12 | Water Rights Processing Account—State Appropriation. | \$39,000 |
| 13 | Water Quality Permit Account—State Appropriation. | \$47,292,000 |
| 14 | Underground Storage Tank Account—State Appropriation. | \$3,959,000 |
| 15 | Biosolids Permit Account—State Appropriation. | \$2,653,000 |
| 16 | Hazardous Waste Assistance Account—State | |
| 17 | Appropriation. | \$7,489,000 |
| 18 | Radioactive Mixed Waste Account—State Appropriation. | \$22,718,000 |
| 19 | Air Pollution Control Account—State Appropriation. | \$4,229,000 |
| 20 | Oil Spill Prevention Account—State Appropriation. | \$6,610,000 |
| 21 | Air Operating Permit Account—State Appropriation. | \$4,877,000 |
| 22 | Wastewater Treatment Plant Operator Certification | |
| 23 | Account—State Appropriation. | \$552,000 |
| 24 | Oil Spill Response Account—State Appropriation. | \$7,076,000 |
| 25 | Model Toxics Control Operating Account—State | |
| 26 | Appropriation. | \$280,875,000 |
| 27 | Model Toxics Control Operating Account—Local | |
| 28 | Appropriation. | \$499,000 |
| 29 | Voluntary Cleanup Account—State Appropriation. | \$344,000 |
| 30 | Paint Product Stewardship Account—State | |
| 31 | Appropriation. | \$140,000 |
| 32 | Dedicated Marijuana Account—State Appropriation | |
| 33 | (FY 2022). | \$286,000 |
| 34 | Dedicated Marijuana Account—State Appropriation | |
| 35 | (FY 2023). | \$286,000 |
| 36 | Water Pollution Control Revolving Administration | |
| 37 | Account—State Appropriation. | \$4,657,000 |
| 38 | Clean Fuels Program Account—State Appropriation. | \$382,000 |

1 TOTAL APPROPRIATION. \$616,915,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$170,000 of the oil spill prevention account—state
5 appropriation is provided solely for a contract with the University
6 of Washington's sea grant program to continue an educational program
7 targeted to small spills from commercial fishing vessels, ferries,
8 cruise ships, ports, and marinas.

9 (2) \$204,000 of the model toxics control operating account—state
10 appropriation is provided solely for implementation of Executive
11 Order No. 12-07, Washington's response to ocean acidification.

12 (3) \$910,000 of the model toxics control operating account—state
13 appropriation is provided solely for the department to grant to the
14 northwest straits commission to distribute equally among the seven
15 Puget Sound marine resource committees.

16 (4) \$20,000,000 of the model toxics control operating account—
17 state appropriation is provided solely for the department to provide
18 grants to local governments for the purpose of supporting local solid
19 waste and financial assistance programs.

20 (5) \$150,000 of the aquatic lands enhancement account—state
21 appropriation is provided solely for implementation of the state
22 marine management plan and ongoing costs of the Washington coastal
23 marine advisory council to serve as a forum and provide
24 recommendations on coastal management issues.

25 (6) \$588,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$662,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the department to address
28 outstanding water rights issues. The department must prepare and file
29 adjudications of state water rights in the Nooksack (water resource
30 inventory area 1) and lake Roosevelt and middle tributaries (water
31 resource inventory area 58) watersheds. The department must also
32 provide funding for Whatcom county to support a collaborative process
33 among local water users and water right holders that can complement
34 water rights adjudication in the Nooksack (water resources inventory
35 area 1) watershed. The collaborative process includes facilitation
36 and mediation among parties, development of planning and technical
37 information, and assessment of local solutions. At a minimum, the
38 collaborative process must seek to provide opportunities for
39 discussion of increasing salmon populations and preserving farmland.

1 (7) \$2,024,000 of the model toxics control operating account—
2 state appropriation is provided solely for additional staff to
3 process an increased workload of clean water act certification
4 requests and to process all United States army corps of engineers
5 permitted projects in Washington within the sixty-day processing
6 requirement, should it be implemented.

7 (8) \$242,000 of the model toxics control operating account—state
8 appropriation is provided solely for an equipment cache grant for the
9 Jamestown S'klallam Tribe for a new response vehicle.

10 (9) \$398,000 of the model toxics control operating account—state
11 appropriation is provided solely for consumer product testing data
12 validation services to support increases to the agency's product
13 testing program.

14 (10) \$2,305,000 of the model toxics control operating account—
15 state appropriation is provided solely to increase the department's
16 capacity to test for toxics in children's products and other general
17 consumer goods, to implement needed policy changes resulting from
18 product testing, to communicate results to the public, and to conduct
19 a feasibility study to add an inorganics component to the plan for
20 new laboratory space at the department's headquarters building in
21 Lacey, Washington.

22 (11) Within the amounts appropriated in this section, the
23 department must adopt rules to implement the provisions of RCW
24 88.40.025.

25 (12) \$760,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$385,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the implementation of
28 Engrossed Second Substitute House Bill No. 1050 (fluorinated gases).
29 If the bill is not enacted by June 30, 2021, the amounts provided in
30 this subsection shall lapse.

31 (13) \$2,277,000 of the general fund—state appropriation for
32 fiscal year 2022, \$897,000 of the general fund—state appropriation
33 for fiscal year 2023, and \$382,000 of the clean fuels program account
34 —state appropriation are provided solely for the implementation of
35 Engrossed Third Substitute House Bill No. 1091 (transportation fuel/
36 carbon). If the bill is not enacted by June 30, 2021, the amounts
37 provided in this subsection shall lapse.

38 (14) \$1,129,000 of the model toxics control operating account—
39 state appropriation is provided solely for the implementation of

1 Engrossed Second Substitute House Bill No. 1099 (comprehensive
2 planning). If the bill is not enacted by June 30, 2021, the amount
3 provided in this subsection shall lapse.

4 (15) \$262,000 of the model toxics control operating account—state
5 appropriation is provided solely for the implementation of Engrossed
6 Second Substitute House Bill No. 1382 (salmon recovery projects). If
7 the bill is not enacted by June 30, 2021, the amount provided in this
8 subsection shall lapse.

9 NEW SECTION. **Sec. 303. FOR THE WASHINGTON POLLUTION LIABILITY**
10 **INSURANCE PROGRAM**

| | | |
|----|--|-------------|
| 11 | General Fund—Federal Appropriation. | \$638,000 |
| 12 | Pollution Liability Insurance Agency Underground | |
| 13 | Storage Tank Revolving Account—State | |
| 14 | Appropriation. | \$957,000 |
| 15 | Pollution Liability Insurance Program Trust Account— | |
| 16 | State Appropriation. | \$1,371,000 |
| 17 | TOTAL APPROPRIATION. | \$2,966,000 |

18 NEW SECTION. **Sec. 304. FOR THE STATE PARKS AND RECREATION**
19 **COMMISSION**

| | | |
|----|---|---------------|
| 20 | General Fund—State Appropriation (FY 2022). | \$29,532,000 |
| 21 | General Fund—State Appropriation (FY 2023). | \$27,294,000 |
| 22 | General Fund—Federal Appropriation. | \$7,109,000 |
| 23 | Winter Recreation Program Account—State | |
| 24 | Appropriation. | \$3,310,000 |
| 25 | ORV and Nonhighway Vehicle Account—State | |
| 26 | Appropriation. | \$378,000 |
| 27 | Snowmobile Account—State Appropriation. | \$5,656,000 |
| 28 | Aquatic Lands Enhancement Account—State | |
| 29 | Appropriation. | \$367,000 |
| 30 | Parks Renewal and Stewardship Account—State | |
| 31 | Appropriation. | \$129,093,000 |
| 32 | Parks Renewal and Stewardship Account—Private/Local | |
| 33 | Appropriation. | \$420,000 |
| 34 | TOTAL APPROPRIATION. | \$203,159,000 |

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$129,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$129,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for a grant for the operation of
4 the Northwest weather and avalanche center.

5 (2) \$100,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$100,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the commission to pay
8 assessments charged by local improvement districts.

9 (3) \$406,000 of the general fund—state appropriation for fiscal
10 year 2022, \$322,000 of the general fund—state appropriation for
11 fiscal year 2023, and \$88,000 of the parks renewal and stewardship
12 account—state appropriation are provided solely for operating budget
13 impacts from capital budget projects funded in the 2019-2021 fiscal
14 biennium.

15 (4) \$272,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$272,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for an update to the Seashore
18 conservation area survey and plan.

19 (5) \$130,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$130,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for the commission to hire a
22 diversity, equity, and inclusion coordinator to expand the diversity
23 of the agency's workforce.

24 (6) \$85,000 of the general fund—state appropriation for fiscal
25 year 2022 is provided solely for the facilitation of a work group
26 that includes representation from the state parks and recreation
27 commission, the commission on African American affairs, and
28 stakeholders with expertise of the black experience in outdoor
29 recreation to identify barriers to inclusion and develop
30 recommendations to increase participation of Black Washingtonians in
31 the state parks system and other outdoor recreation spaces and public
32 parks. The work group will be selected by the governor's office and
33 will consist of at least twelve participants representing diverse
34 geographic, socioeconomic, and experiential backgrounds. The parks
35 commission will enter into an interagency agreement with the
36 commission on African American affairs to procure a contractor to
37 facilitate the work group and develop a report with recommendations.
38 The amount provided in this subsection may also be used for a survey
39 or focus group to assess the needs of Black Washingtonians related to

1 recreation and conservation office and the board as described in RCW
2 79A.25.080(1).

3 (3) \$1,462,000 of the NOVA program account—state appropriation is
4 provided solely to the recreation and conservation funding board for
5 administration of the nonhighway and off-road vehicle activities
6 program as described in chapter 46.09 RCW.

7 (4) \$572,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$572,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for a grant to a nonprofit
10 organization with a mission for salmon and steelhead restoration to
11 install near-term solutions to prevent steelhead mortality at the
12 Hood Canal bridge.

13 (5) \$140,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$140,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the governor's salmon
16 recovery office to coordinate ongoing recovery efforts of southern
17 resident orcas and monitor progress toward implementation of
18 recommendations from the governor's southern resident killer whale
19 task force.

20 (6) \$125,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$125,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely to pass through to the Spokane
23 tribe of Indians for a pilot study of salmon migratory behavior and
24 survival upstream of the Chief Joseph and Grand Coulee dams.

25 (7) \$175,000 of the youth athletic facility nonappropriated
26 account—state appropriation is provided solely for a task force to
27 consider ways to improve equitable access to K-12 schools' fields and
28 athletic facilities and local parks agency facilities with the goal
29 of increasing physical activity for youth and families. The task
30 force shall be created and managed by the recreation and conservation
31 office. A portion of the funds must be used to inventory K-12 school
32 fields and athletic facilities and park agency facilities, and for
33 joint use agreements for these facilities. The task force
34 participants must represent geographic diversity and must include
35 representatives from the office of the superintendent of public
36 instruction, the Washington association of school administrators, the
37 association of Washington principals, and the Washington recreation
38 and parks association; participants with a background in public
39 health; and stakeholders who represent diverse communities and

1 communities of color. The task force shall consider joint use
2 agreements, partnerships, improved scheduling practices with local
3 parks agencies including facility rental fees, and other strategies,
4 and submit a report with best practices and policy recommendations to
5 the recreation and conservation funding board. A final report from
6 the board must be submitted to the governor's office and legislature
7 no later than February 1, 2022.

8 (8) (a) \$187,000 of the general fund—state appropriation for
9 fiscal year 2022 and \$188,000 of the general fund—state appropriation
10 for fiscal year 2023 are provided solely to conduct a comprehensive
11 equity review of state grant programs administered by the office. The
12 office may, in consultation with the interested parties identified in
13 (d) of this subsection, contract with a consultant to assist with the
14 community engagement and review necessary to complete this review
15 process.

16 (b) The purposes of this comprehensive equity review are:

17 (i) To reduce barriers to historically underserved populations'
18 participation in recreation and conservation office grant programs;

19 (ii) To redress inequities in existing recreation and
20 conservation office policies and programs; and

21 (iii) To improve the equitable delivery of resources and benefits
22 in these programs.

23 (c) In completing the comprehensive equity review required under
24 this section, the office shall:

25 (i) Identify changes to policy and operational norms and
26 practices in furtherance of the equity review purposes identified in
27 (b) of this subsection;

28 (ii) Identify new investments and programs that prioritize
29 populations and communities that have been historically underserved
30 by conservation and recreation policies and programs; and

31 (iii) Include consideration of historic and systemic barriers
32 that may arise due to any of the following factors: Race, ethnicity,
33 religion, income, geography, disability, and educational attainment.

34 (d) The office must collaborate with: (i) The Washington state
35 commission on African American affairs; (ii) the Washington state
36 commission on Asian Pacific American affairs; (iii) the Washington
37 state commission on Hispanic affairs; (iv) the governor's office of
38 Indian affairs; (v) the governor's committee on disability issues and
39 employment; (vi) the office of equity; (vii) the office of minority
40 and women's business enterprises; (viii) the environmental justice

1 council if established by passage of Engrossed Second Substitute
2 Senate Bill No. 5141; and (ix) other interested parties as
3 appropriate to develop and conduct a community engagement process to
4 inform the review.

5 (e) The office must complete the comprehensive equity review
6 under this section and submit a final report, containing all of the
7 elements and considerations specified in this section, to the
8 legislature by June 30, 2022.

9 (9) \$76,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$76,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the implementation of
12 Engrossed Second Substitute House Bill No. 1382 (salmon recovery
13 projects). If the bill is not enacted by June 30, 2021, the amounts
14 provided in this subsection shall lapse.

15 (10) \$200,000 of the general fund—federal appropriation, \$12,000
16 of the general fund—private/local appropriation, and \$112,000 of the
17 aquatic lands enhancement account—state appropriation are provided
18 solely for the implementation of Senate Bill No. 5063 (invasive
19 species council expiration). If the bill is not enacted by June 30,
20 2021, the amounts provided in this subsection shall lapse.

21 NEW SECTION. **Sec. 306. FOR THE ENVIRONMENTAL AND LAND USE**
22 **HEARINGS OFFICE**

| | | |
|----|---|-------------|
| 23 | General Fund—State Appropriation (FY 2022). | \$2,683,000 |
| 24 | General Fund—State Appropriation (FY 2023). | \$2,705,000 |
| 25 | TOTAL APPROPRIATION. | \$5,388,000 |

26 NEW SECTION. **Sec. 307. FOR THE CONSERVATION COMMISSION**

| | | |
|----|--|--------------|
| 27 | General Fund—State Appropriation (FY 2022). | \$8,245,000 |
| 28 | General Fund—State Appropriation (FY 2023). | \$8,224,000 |
| 29 | General Fund—Federal Appropriation. | \$2,482,000 |
| 30 | General Fund—Private/Local Appropriation. | \$100,000 |
| 31 | Public Works Assistance Account—State Appropriation. . . . | \$8,448,000 |
| 32 | Model Toxics Control Operating Account—State | |
| 33 | Appropriation. | \$1,110,000 |
| 34 | TOTAL APPROPRIATION. | \$28,609,000 |

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$8,448,000 of the public works assistance account—state
2 appropriation is provided solely for implementation of the voluntary
3 stewardship program. This amount may not be used to fund agency
4 indirect and administrative expenses.

5 (2) \$229,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$229,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the commission to continue
8 to convene and facilitate a food policy forum.

9 (3) \$100,000 of the general fund—private/local appropriation is
10 provided solely for the sustainable farms and fields program created
11 in RCW 89.08.615.

12 **NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

| | | |
|----|---|---------------|
| 13 | General Fund—State Appropriation (FY 2022). | \$87,339,000 |
| 14 | General Fund—State Appropriation (FY 2023). | \$85,440,000 |
| 15 | General Fund—Federal Appropriation. | \$131,927,000 |
| 16 | General Fund—Private/Local Appropriation. | \$63,606,000 |
| 17 | ORV and Nonhighway Vehicle Account—State | |
| 18 | Appropriation. | \$663,000 |
| 19 | Aquatic Lands Enhancement Account—State | |
| 20 | Appropriation. | \$12,173,000 |
| 21 | Recreational Fisheries Enhancement Account—State | |
| 22 | Appropriation. | \$3,337,000 |
| 23 | Warm Water Game Fish Account—State Appropriation. | \$2,828,000 |
| 24 | Eastern Washington Pheasant Enhancement Account— | |
| 25 | State Appropriation. | \$675,000 |
| 26 | Limited Fish and Wildlife Account—State | |
| 27 | Appropriation. | \$33,161,000 |
| 28 | Special Wildlife Account—State Appropriation. | \$2,900,000 |
| 29 | Special Wildlife Account—Federal Appropriation. | \$518,000 |
| 30 | Special Wildlife Account—Private/Local Appropriation. | \$3,658,000 |
| 31 | Wildlife Rehabilitation Account—State Appropriation. | \$661,000 |
| 32 | Ballast Water and Biofouling Management Account— | |
| 33 | State Appropriation. | \$10,000 |
| 34 | Regional Fisheries Enhancement Salmonid Recovery | |
| 35 | Account—Federal Appropriation. | \$5,001,000 |
| 36 | Oil Spill Prevention Account—State Appropriation. | \$1,196,000 |
| 37 | Aquatic Invasive Species Management Account—State | |
| 38 | Appropriation. | \$1,037,000 |

| | | |
|---|--|---------------|
| 1 | Model Toxics Control Operating Account—State | |
| 2 | Appropriation. | \$2,973,000 |
| 3 | Fish, Wildlife, and Conservation Account—State | |
| 4 | Appropriation. | \$74,182,000 |
| 5 | Oyster Reserve Land Account—State Appropriation. | \$524,000 |
| 6 | TOTAL APPROPRIATION. | \$513,809,000 |

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$467,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$467,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely to pay for emergency fire
12 suppression costs. These amounts may not be used to fund agency
13 indirect and administrative expenses.

14 (2) \$503,000 of the general fund—state appropriation for fiscal
15 year 2022, \$503,000 of the general fund—state appropriation for
16 fiscal year 2023, and \$440,000 of the general fund—federal
17 appropriation are provided solely for county assessments.

18 (3) \$400,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$400,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for a state match to support the
21 Puget Sound nearshore partnership between the department and the
22 United States army corps of engineers.

23 (4) \$378,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$378,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for operating budget impacts
26 from capital budget projects funded in the 2019-2021 fiscal biennium.

27 (5) \$477,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$477,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely to develop conflict mitigation
30 strategies for wolf recovery and staff resources in northeast
31 Washington for response to wolf-livestock conflicts.

32 (6) \$753,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$753,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for expanded management of
35 pinniped populations on the lower Columbia river and its tributaries
36 with the goal of increasing chinook salmon abundance and prey
37 availability for southern resident orcas.

1 (7) \$1,262,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$1,262,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the costs for the department
4 to maintain shellfish sanitation activities necessary to implement
5 its memorandum of understanding with the department of health to
6 ensure the state is compliant with its federal obligations under the
7 model ordinance of the national shellfish sanitation program.

8 (8) \$603,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$603,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the department to create a
11 statewide permittee assistance program as part of hydraulic project
12 approvals, in which department staff collaborate with landowners
13 during construction to help resolve risks of permit noncompliance.

14 (9) \$470,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$470,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the department to expand
17 efforts to survey the diets of seals and sea lions in Puget Sound and
18 identify non-lethal management actions to deter them from preying on
19 salmon and steelhead.

20 (10) \$518,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$519,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the department to continue
23 to provide policy and scientific support to the department of ecology
24 regarding surface and groundwater management issues as part of
25 implementing chapter 90.94 RCW streamflow restoration.

26 (11) \$619,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$853,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the department to continue
29 operating the Elwha river Chinook salmon rearing channel which
30 supports salmon recovery in the Elwha river.

31 (12) \$851,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$851,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the implementation of
34 chapter 291, Laws of 2019 (southern resident orca whales—protection
35 from vessels), contracts with nonprofit organizations to monitor
36 vessel traffic and educate boaters to be whale wise, and
37 participation in other orca recovery efforts.

38 (13) \$80,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$60,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the department to contract
2 with the Washington state academy of sciences to provide policymakers
3 with a report on current evidence on pinniped predation of salmon,
4 with an emphasis on Washington's portion of the Salish sea and
5 Washington's outer coast. The academy must provide an independent
6 study that reviews the existing science regarding pinniped predation
7 of salmonids, including what is known about pinniped predation of
8 salmonids, and with what level of certainty; where the knowledge gaps
9 are; where additional research is needed; how the science may inform
10 decisionmakers; and assessment of the scientific and technical
11 aspects of potential management actions. Early in this process, the
12 academy must convene separate meetings with comanagers and scientists
13 to share relevant research and data and provide context for the
14 academy's work.

15 (14) \$45,000 of the general fund—state appropriation for fiscal
16 year 2022 is provided solely for the implementation of Engrossed
17 Substitute House Bill No. 1054 (peace officer tactics, equip). If the
18 bill is not enacted by June 30, 2021, the amount provided in this
19 subsection shall lapse.

20 (15) \$166,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$167,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the implementation of
23 Engrossed Second Substitute House Bill No. 1099 (comprehensive
24 planning). If the bill is not enacted by June 30, 2021, the amounts
25 provided in this subsection shall lapse.

26 (16) \$2,070,000 of the general fund—state appropriation for
27 fiscal year 2022 and \$1,820,000 of the general fund—state
28 appropriation for fiscal year 2023 are provided solely for the
29 implementation of Engrossed Second Substitute House Bill No. 1117
30 (comp. planning/salmon). If the bill is not enacted by June 30, 2021,
31 the amounts provided in this subsection shall lapse.

32 (17) \$29,000 of the general fund—state appropriation for fiscal
33 year 2023 is provided solely for the implementation of Engrossed
34 Second Substitute House Bill No. 1310 (uses of force by officers). If
35 the bill is not enacted by June 30, 2021, the amount provided in this
36 subsection shall lapse.

37 (18) \$534,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$472,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the implementation of

1 Engrossed Second Substitute House Bill No. 1382 (salmon recovery
2 projects). If the bill is not enacted by June 30, 2021, the amounts
3 provided in this subsection shall lapse.

4 (19) \$159,000 of the general fund—state appropriation for fiscal
5 year 2022 is provided solely for the implementation of Substitute
6 House Bill No. 1508 (shellfish sanitary control). If the bill is not
7 enacted by June 30, 2021, the amount provided in this subsection
8 shall lapse.

9 NEW SECTION. **Sec. 309. FOR THE PUGET SOUND PARTNERSHIP**

| | | |
|----|---|--------------|
| 10 | General Fund—State Appropriation (FY 2022). | \$4,882,000 |
| 11 | General Fund—State Appropriation (FY 2023). | \$4,815,000 |
| 12 | General Fund—Federal Appropriation. | \$12,684,000 |
| 13 | Aquatic Lands Enhancement Account—State | |
| 14 | Appropriation. | \$1,432,000 |
| 15 | Model Toxics Control Operating Account—State | |
| 16 | Appropriation. | \$1,177,000 |
| 17 | TOTAL APPROPRIATION. | \$24,990,000 |

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) By October 15, 2022, the Puget Sound partnership shall
21 provide the governor and appropriate legislative fiscal committees a
22 single, prioritized list of state agency 2023-2025 capital and
23 operating budget requests related to Puget Sound recovery and
24 restoration.

25 (2) \$304,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$272,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the Puget Sound partnership
28 to develop and implement an action plan that advances diversity,
29 equity, and inclusion and environmental justice in Puget Sound
30 recovery efforts.

31 (3) \$209,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$209,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the implementation of
34 Engrossed Second Substitute House Bill No. 1382 (salmon recovery
35 projects). If the bill is not enacted by June 30, 2021, the amounts
36 provided in this subsection shall lapse.

37 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF NATURAL RESOURCES**

| | | |
|----|---|---------------|
| 1 | General Fund—State Appropriation (FY 2022). | \$76,527,000 |
| 2 | General Fund—State Appropriation (FY 2023). | \$75,964,000 |
| 3 | General Fund—Federal Appropriation. | \$42,740,000 |
| 4 | General Fund—Private/Local Appropriation. | \$3,174,000 |
| 5 | Forest Development Account—State Appropriation. | \$53,586,000 |
| 6 | ORV and Nonhighway Vehicle Account—State | |
| 7 | Appropriation. | \$7,146,000 |
| 8 | Surveys and Maps Account—State Appropriation. | \$2,149,000 |
| 9 | Aquatic Lands Enhancement Account—State | |
| 10 | Appropriation. | \$8,729,000 |
| 11 | Resource Management Cost Account—State Appropriation. | \$109,594,000 |
| 12 | Surface Mining Reclamation Account—State | |
| 13 | Appropriation. | \$4,147,000 |
| 14 | Disaster Response Account—State Appropriation. | \$23,063,000 |
| 15 | Contract Harvesting Revolving Nonappropriated | |
| 16 | Account—State Appropriation. | \$186,000 |
| 17 | Forest and Fish Support Account—State Appropriation. | \$11,297,000 |
| 18 | Aquatic Land Dredged Material Disposal Site Account— | |
| 19 | State Appropriation. | \$403,000 |
| 20 | Natural Resources Conservation Areas Stewardship | |
| 21 | Account—State Appropriation. | \$46,000 |
| 22 | Forest Fire Protection Assessment Nonappropriated | |
| 23 | Account—State Appropriation. | \$2,087,000 |
| 24 | State Forest Nursery Revolving Nonappropriated | |
| 25 | Account—State Appropriation. | \$75,000 |
| 26 | Access Road Revolving Nonappropriated Account—State | |
| 27 | Appropriation. | \$233,000 |
| 28 | Forest Practices Application Account—State | |
| 29 | Appropriation. | \$2,004,000 |
| 30 | Air Pollution Control Account—State Appropriation. | \$899,000 |
| 31 | Forest Health Revolving Nonappropriated Account— | |
| 32 | State Appropriation. | \$240,000 |
| 33 | Natural Resources Federal Lands Revolving | |
| 34 | Nonappropriated Account—State Appropriation. | \$16,000 |
| 35 | Model Toxics Control Operating Account—State | |
| 36 | Appropriation. | \$21,285,000 |
| 37 | NOVA Program Account—State Appropriation. | \$782,000 |
| 38 | Derelict Vessel Removal Account—State Appropriation. | \$2,004,000 |

| | | |
|---|---|---------------|
| 1 | Community Forest Trust Account—State Appropriation. | \$52,000 |
| 2 | Agricultural College Trust Management Account—State | |
| 3 | Appropriation. | \$3,199,000 |
| 4 | Wildfire Response, Forest Restoration, and Community | |
| 5 | Resilience Account—State Appropriation. | \$125,000,000 |
| 6 | TOTAL APPROPRIATION. | \$576,627,000 |

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$1,590,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$1,523,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for deposit into the
12 agricultural college trust management account and are provided solely
13 to manage approximately 70,700 acres of Washington State University's
14 agricultural college trust lands.

15 (2) \$20,668,000 of the general fund—state appropriation for
16 fiscal year 2022, \$20,668,000 of the general fund—state appropriation
17 for fiscal year 2023, and \$16,050,000 of the disaster response
18 account—state appropriation are provided solely for emergency
19 response, including fire suppression. The department shall provide a
20 monthly report to the office of financial management and the
21 appropriate fiscal and policy committees of the legislature with an
22 update of fire suppression costs incurred and the number and type of
23 wildfires suppressed.

24 (3) \$5,500,000 of the forest and fish support account—state
25 appropriation is provided solely for outcome-based performance
26 contracts with tribes to participate in the implementation of the
27 forest practices program. Contracts awarded may only contain indirect
28 costs set at or below the rate in the contracting tribe's indirect
29 cost agreement with the federal government. Of the amount provided in
30 this subsection, \$500,000 is contingent upon receipts under RCW
31 82.04.261 exceeding eight million dollars per biennium. If receipts
32 under RCW 82.04.261 are more than eight million dollars but less than
33 eight million five hundred thousand dollars for the biennium, an
34 amount equivalent to the difference between actual receipts and eight
35 million five hundred thousand dollars shall lapse.

36 (4) \$1,857,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$1,857,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the department to carry out
39 the forest practices adaptive management program pursuant to RCW

1 76.09.370 and the May 24, 2012, settlement agreement entered into by
2 the department and the department of ecology. Scientific research
3 must be carried out according to the master project schedule and work
4 plan of cooperative monitoring, evaluation, and research priorities
5 adopted by the forest practices board.

6 (5) Consistent with the recommendations of the *Wildfire*
7 *Suppression Funding and Costs (18-02)* report of the joint legislative
8 audit and review committee, the department shall submit a report to
9 the governor and legislature by December 1, 2021, and December 1,
10 2022, describing the previous fire season. At a minimum, the report
11 shall provide information for each wildfire in the state, including
12 its location, impact by type of land ownership, the extent it
13 involved timber or range lands, cause, size, costs, and cost-share
14 with federal agencies and nonstate partners. The report must also be
15 posted on the agency's website.

16 (6) \$4,206,000 of the aquatic land enhancement account—state
17 appropriation is provided solely for the removal of creosote pilings
18 and debris from the marine environment and to continue monitoring
19 zooplankton and eelgrass beds on state-owned aquatic lands managed by
20 the department. Actions will address recommendations to recover the
21 southern resident orca population and to monitor ocean acidification
22 as well as help implement the Puget Sound action agenda.

23 (7) \$187,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$187,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the department to coordinate
26 with the Olympic natural resources center to study emerging ecosystem
27 threats such as Swiss needlecast disease, conduct field trials for
28 long-term ecosystem productivity and T3 watershed experiments, and
29 engage stakeholders. The department must contract with the Olympic
30 natural resources center for at least \$187,000 per fiscal year. The
31 department may retain up to \$30,000 per fiscal year to conduct Swiss
32 needlecast surveys and research. Administrative costs may be taken
33 and are limited to twenty-seven percent of the amount of
34 appropriation retained by the department.

35 (8) \$185,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$185,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for compensation to the trust
38 beneficiaries and department for lost revenue from leases to amateur
39 radio operators who use space on the department managed radio towers

1 for their equipment. The department is authorized to lease sites at
2 the rate of up to one hundred dollars per year, per site, per lessee.
3 The legislature makes this appropriation to fulfill the remaining
4 costs of the leases at market rate per RCW 79.13.510.

5 (9) \$150,000 of the aquatic lands enhancement account—state
6 appropriation is provided solely for continued facilitation and
7 support services for the marine resources advisory council.

8 (10) \$100,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$100,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the department to increase
11 technical assistance to small forestland owners.

12 (11) The appropriations in this section include sufficient
13 funding for the department to review its burn permit fee schedule,
14 and to develop options and recommendations on changes to the fee
15 schedule to meet the requirement in RCW 70A.15.5020. The agency must
16 report on options and recommendations to the office of financial
17 management and the appropriate committees of the legislature by
18 September 1, 2021.

19 (12) \$569,000 of the model toxics control operating account—state
20 appropriation is provided solely to implement recommendations in the
21 aerial herbicides in forestlands report submitted to the legislature
22 in December 2019 from the aerial herbicide application working group.
23 Specific work will include researching alternatives to chemicals for
24 control of unwanted competing vegetation, compliance monitoring of
25 aerial herbicides application, and updating the pesticide board
26 manual.

27 (13) \$328,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$286,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the department to complete
30 aggregate resource inventory maps by county. Maps shall delineate
31 economically viable aggregate resources as well as information on
32 aggregate quality and volume information specific to each county.
33 Maps and corresponding data must be available to the public through
34 the agency's website.

35 (14) \$925,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$779,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the department to undertake
38 geologic research to understand the geology and hydrology of the
39 Columbia basin with regard to geothermal and groundwater resources.

1 Funding must also be used for outreach and education to industries
2 and regional communities to increase awareness of underground
3 resources, how to access and use them, and the regulatory processes
4 for doing so.

5 (15) \$77,000 of the general fund—state appropriation for fiscal
6 year 2022, \$90,000 of the general fund—state appropriation for fiscal
7 year 2023, \$82,000 of the forest development account—state
8 appropriation, \$10,000 of the ORV and nonhighway vehicle account—
9 state appropriation, \$19,000 of the aquatic lands enhancement account
10 —state appropriation, \$189,000 of the resource management cost
11 account—state appropriation, \$7,000 of the surface mining reclamation
12 account—state appropriation, \$9,000 of the forest and fish support
13 account—state appropriation, \$43,000 of the forest fire protection
14 assessment nonappropriated account—state appropriation, \$13,000 of
15 the state forest nursery revolving nonappropriated account—state
16 appropriation, \$45,000 of the access road revolving nonappropriated
17 account—state appropriation, \$26,000 of the forest health revolving
18 nonappropriated account—state appropriation, and \$9,000 of the model
19 toxics control operating account—state appropriation are provided
20 solely for the department to move its data center currently located
21 in the natural resources building to the state data center located in
22 the Jefferson building as required by office of the chief information
23 officer policy 184 and RCW 43.105.375. Funding is subject to the
24 conditions, limitations, and review requirements of section 701 of
25 this act.

26 (16) \$466,000 of the general fund—state appropriation for fiscal
27 year 2022, \$125,000 of the general fund—state appropriation for
28 fiscal year 2023, \$364,000 of the forest development account—state
29 appropriation, \$254,000 of the aquatic lands enhancement account—
30 state appropriation, \$754,000 of the resource management cost account
31 —state appropriation, \$27,000 of the surface mining reclamation
32 account—state appropriation, \$186,000 of the contract harvesting
33 revolving nonappropriated account—state appropriation, \$148,000 of
34 the forest fire protection assessment nonappropriated account—state
35 appropriation, \$62,000 of the state forest nursery revolving
36 nonappropriated account—state appropriation, \$188,000 of the access
37 road revolving nonappropriated account—state appropriation, \$214,000
38 of the forest health revolving nonappropriated account—state

1 appropriation, and \$16,000 of the natural resources federal lands
2 revolving nonappropriated account—state appropriation are provided
3 solely for the department to replace the Nature revenue and leasing
4 administration system and integrate with the new One Washington
5 financial system. Funding is subject to the conditions, limitations,
6 and review requirements of section 701 of this act.

7 (17) (a) \$500,000 of the general fund—state appropriation for
8 fiscal year 2022 and \$500,000 of the general fund—state appropriation
9 for fiscal year 2023 are provided solely for the department to
10 maintain existing administrative facility infrastructure operated by
11 the six regions of the department.

12 (b) The department's allocation of this appropriation and
13 existing expenditure authority in certain other funds will be spread
14 equitably across agency funds based on a model of positions by
15 program or activity that utilize existing facility spaces within the
16 agency's operating regions. The remaining costs at each site will
17 remain the burden of existing management fund distribution.
18 Department allocation of funds in this appropriation will be
19 trackable by region and by project code.

20 (c) This appropriation is provided solely for the maintenance of
21 existing administrative infrastructure, inclusive of ordinary
22 maintenance, preventive maintenance, and maintenance services and
23 inspections, minor repairs, system component replacement, and the
24 delivery of utility and facility services.

25 (d) The department must provide a comparison of quarterly agency
26 allotments and expenditures relating to this subsection, including a
27 summary of the maintenance work for all regional facilities subject
28 to this section to the office of financial management beginning in
29 October 2021.

30 (18) \$2,574,000 of the general fund—state appropriation for
31 fiscal year 2022, \$2,850,000 of the general fund—state appropriation
32 for fiscal year 2023, and \$125,000,000 of the wildfire response,
33 forest restoration, and community resilience account—state
34 appropriations are provided solely for the implementation of Second
35 Substitute House Bill No. 1168 (long-term forest health). If the bill
36 is not enacted by June 30, 2021, the amounts provided in this
37 subsection shall lapse.

38 (19) \$873,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$1,816,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the implementation of
2 Engrossed Second Substitute House Bill No. 1216 (urban and community
3 forestry). If the bill is not enacted by June 30, 2021, the amounts
4 provided in this subsection shall lapse.

5 (20) \$176,000 of the forest development account—state
6 appropriation, \$164,000 of the aquatic lands enhancement account—
7 state appropriation, \$377,000 of the resource management cost account
8 —state appropriation, and \$22,000 of the agricultural college trust
9 management account—state appropriation are provided solely for the
10 implementation of Substitute House Bill No. 1355 (noxious weeds). If
11 the bill is not enacted by June 30, 2021, the amounts provided in
12 this subsection shall lapse.

13 (21) \$12,000 of the aquatic lands enhancement account—state
14 appropriation and \$10,000 of the resource management cost account—
15 state appropriation are provided solely for the implementation of
16 Engrossed Second Substitute House Bill No. 1382 (salmon recovery
17 projects). If the bill is not enacted by June 30, 2021, the amounts
18 provided in this subsection shall lapse.

19 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF AGRICULTURE**

| | | |
|----|---|---------------|
| 20 | General Fund—State Appropriation (FY 2022). | \$79,048,000 |
| 21 | General Fund—State Appropriation (FY 2023). | \$42,497,000 |
| 22 | General Fund—Federal Appropriation. | \$33,862,000 |
| 23 | General Fund—Private/Local Appropriation. | \$193,000 |
| 24 | Aquatic Lands Enhancement Account—State | |
| 25 | Appropriation. | \$2,687,000 |
| 26 | Water Quality Permit Account—State Appropriation. | \$73,000 |
| 27 | Model Toxics Control Operating Account—State | |
| 28 | Appropriation. | \$8,882,000 |
| 29 | Dedicated Marijuana Account—State Appropriation | |
| 30 | (FY 2022). | \$630,000 |
| 31 | Dedicated Marijuana Account—State Appropriation | |
| 32 | (FY 2023). | \$630,000 |
| 33 | Coronavirus State Fiscal Recovery Fund—Federal | |
| 34 | Appropriation. | \$45,700,000 |
| 35 | TOTAL APPROPRIATION. | \$214,202,000 |

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$6,366,445 of the general fund—state appropriation for fiscal
2 year 2022, \$5,844,905 of the general fund—state appropriation for
3 fiscal year 2023, and \$23,100,000 of the coronavirus state fiscal
4 recovery fund—federal appropriation are provided solely for
5 implementing the emergency food assistance program as defined in RCW
6 43.23.290.

7 (2) \$60,000,000 of the general fund—state appropriation for
8 fiscal year 2022 and \$24,000,000 of the general fund—state
9 appropriation for fiscal year 2023 are provided solely to develop a
10 state alternative to the United States department of agriculture
11 farmers to families food box program and provide resources for hunger
12 relief organizations, including organizations that serve BIPOC and
13 other socially disadvantaged communities.

14 (3) \$5,000,000 of the coronavirus state fiscal recovery fund—
15 federal appropriation is provided solely for the farm-to-school
16 program under RCW 15.64.060.

17 (4) \$8,000,000 of the coronavirus state fiscal recovery fund—
18 federal appropriation is provided solely for local food system
19 infrastructure and market access grants, prioritized for women,
20 minority, and small business owners.

21 (5) \$9,600,000 of the coronavirus state fiscal recovery fund—
22 federal appropriation is provided solely for a grant program to
23 improve food supply chain infrastructure and market access for farms,
24 food processors, and food distributors.

25 (6) \$170,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$170,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely to continue a shellfish
28 coordinator position. The shellfish coordinator assists the industry
29 with complying with regulatory requirements and will work with
30 regulatory agencies to identify ways to streamline and make more
31 transparent the permit process for establishing and maintaining
32 shellfish operations.

33 (7) \$194,000 of the general fund—state appropriation for fiscal
34 year 2022, \$194,000 of the general fund—state appropriation for
35 fiscal year 2023, and \$1,134,000 of the general fund—federal
36 appropriation are provided solely for implementing an Asian giant
37 hornet eradication program.

38 (8) (a) \$90,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$90,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the department to coordinate
2 with the office of equity, the conservation commission,
3 underrepresented farmers and ranchers, organizations that represent
4 historically underrepresented farmers and ranchers, farmworkers, and
5 labor advocates to:

6 (i) Ensure inclusion of historically underrepresented farmers and
7 ranchers in the agricultural industry;

8 (ii) Evaluate related boards, commissions, and advisory panels to
9 ensure inclusion of historically underrepresented farmers and
10 ranchers;

11 (iii) Include historically underrepresented farmers and ranchers
12 in the development, implementation, and enforcement of food and
13 agriculture laws, rules, regulations, policies, and programs; and

14 (iv) Consider ways to increase engagement in agricultural
15 education and workforce development opportunities by communities who
16 have been historically underrepresented in agriculture.

17 (b) The department must report to the governor and legislature,
18 in accordance with RCW 43.01.036, by October 31, 2022, on its
19 activities and efforts to include historically underrepresented
20 farmers and ranchers. The report must describe the department's
21 efforts to serve historically underrepresented farmers and ranchers,
22 identify existing gaps and financial barriers to land ownership and
23 obtaining equipment, and must include recommendations to improve
24 outreach to and services for historically underrepresented farmers
25 and ranchers.

26 (9) \$1,401,000 of the model toxics control operating account—
27 state appropriation is provided solely for research grants to assist
28 with development of an integrated pest management plan to find a
29 suitable replacement for imidacloprid to address burrowing shrimp in
30 Willapa bay and Grays harbor and facilitate continued shellfish
31 cultivation on tidelands. In selecting research grant recipients for
32 this purpose, the department must incorporate the advice of the
33 Willapa-Grays harbor working group formed from the settlement
34 agreement with the department of ecology signed on October 15, 2019.
35 Up to eight percent of the amounts provided in this subsection may be
36 used by the departments of agriculture, commerce, ecology, and
37 natural resources to cover overhead expenses relating to their
38 continued participation in the working group for the 2021-2023 fiscal
39 biennium.

(End of part)

PART IV
TRANSPORTATION

NEW SECTION. **Sec. 401. FOR THE DEPARTMENT OF LICENSING**

| | | |
|----|---|--------------|
| 4 | General Fund—State Appropriation (FY 2022) | \$2,834,000 |
| 5 | General Fund—State Appropriation (FY 2023) | \$2,755,000 |
| 6 | Architects' License Account—State Appropriation. | \$1,427,000 |
| 7 | Real Estate Commission Account—State Appropriation. | \$13,419,000 |
| 8 | Uniform Commercial Code Account—State Appropriation. | \$2,992,000 |
| 9 | Real Estate Education Program Account—State | |
| 10 | Appropriation. | \$276,000 |
| 11 | Real Estate Appraiser Commission Account—State | |
| 12 | Appropriation. | \$1,891,000 |
| 13 | Business and Professions Account—State Appropriation. | \$25,655,000 |
| 14 | Real Estate Research Account—State Appropriation. | \$415,000 |
| 15 | Firearms Range Account—State Appropriation. | \$74,000 |
| 16 | Landscape Architects' License Account—State | |
| 17 | Appropriation. | \$92,000 |
| 18 | Appraisal Management Company Account—State | |
| 19 | Appropriation. | \$267,000 |
| 20 | Concealed Pistol License Renewal Notification | |
| 21 | Account—State Appropriation. | \$140,000 |
| 22 | Geologists' Account—State Appropriation. | \$159,000 |
| 23 | Derelict Vessel Removal Account—State Appropriation. | \$33,000 |
| 24 | TOTAL APPROPRIATION. | \$52,429,000 |

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Appropriations provided for the business and technology
28 modernization project in this section are subject to the conditions,
29 limitations, and review provided in section 701 of this act.

30 (2) \$140,000 of the concealed pistol license renewal notification
31 account—state appropriation and \$74,000 of the firearms range account
32 —state appropriation are provided solely to implement chapter 74,
33 Laws of 2017 (concealed pistol license).

34 (3) Appropriations provided for the department to redesign and
35 improve its online services and website in this section are subject
36 to the conditions, limitations, and review requirements of section
37 701 of this act.

(4) The department shall inventory all business and professions fees and associated accounts including identification of all fees paid into each account, the amount and timing of the last fee increase, the estimated expenditures necessary to administer each fee based program, and the projected fee changes necessary to ensure positive account balances for each business and professions program account. The projection should include the period beginning with the 2021-2023 fiscal biennium through the 2025-2027 biennium. A report to the governor and legislature is due December 1, 2021.

(5) \$99,000 of the general fund state—appropriation for fiscal year 2022 and \$100,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for the department to mail vessel registration renewal reminders.

(6) \$17,000 of the architects' license account—state appropriation for fiscal year 2022, \$164,000 of the real estate commission account—state appropriation for fiscal year 2022, \$27,000 of the real estate appraiser account—state appropriation for fiscal year 2022, \$284,000 of the business and professions account—state appropriation for fiscal year 2022, \$28,000 of the funeral and cemetery account—state appropriation for fiscal year 2022, \$10,000 of the landscape architects' license account—state appropriation for fiscal year 2022, \$5,000 of the appraisal management company account—state appropriation for fiscal year 2022, and \$10,000 of the geologists' account—state appropriation for fiscal year 2022 are provided solely for implementation of House Bill No. 1399 (professional licensure/convictions). If the bill is not enacted by June 30, 2021, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 402. FOR THE WASHINGTON STATE PATROL

| | |
|--|--------------|
| General Fund—State Appropriation (FY 2022) | \$59,624,000 |
| General Fund—State Appropriation (FY 2023) | \$57,592,000 |
| General Fund—Federal Appropriation | \$16,732,000 |
| General Fund—Private/Local Appropriation | \$3,091,000 |
| Death Investigations Account—State Appropriation | \$11,643,000 |
| County Criminal Justice Assistance Account—State Appropriation | \$4,585,000 |
| Municipal Criminal Justice Assistance Account—State Appropriation | \$1,664,000 |
| Fire Service Trust Account—State Appropriation | \$131,000 |

| | | |
|----|--|---------------|
| 1 | Vehicle License Fraud Account—State Appropriation. | \$119,000 |
| 2 | Disaster Response Account—State Appropriation. | \$8,000,000 |
| 3 | Fire Service Training Account—State Appropriation. | \$12,389,000 |
| 4 | Model Toxics Control Operating Account—State | |
| 5 | Appropriation. | \$580,000 |
| 6 | Fingerprint Identification Account—State | |
| 7 | Appropriation. | \$13,695,000 |
| 8 | Dedicated Marijuana Account—State Appropriation | |
| 9 | (FY 2022). | \$2,425,000 |
| 10 | Dedicated Marijuana Account—State Appropriation | |
| 11 | (FY 2023). | \$2,425,000 |
| 12 | TOTAL APPROPRIATION. | \$194,695,000 |

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$8,000,000 of the disaster response account—state
16 appropriation is provided solely for Washington state fire service
17 resource mobilization costs incurred in response to an emergency or
18 disaster authorized under RCW 43.43.960 through 43.43.964. The state
19 patrol shall submit a report quarterly to the office of financial
20 management and the legislative fiscal committees detailing
21 information on current and planned expenditures from this account.
22 This work shall be done in coordination with the military department.

23 (2) \$2,421,000 of the dedicated marijuana account—state
24 appropriation for fiscal year 2022 and \$2,425,000 of the dedicated
25 marijuana account—state appropriation for fiscal year 2023 are
26 provided solely for the Washington state patrol to partner with
27 multi-jurisdictional drug and gang task forces to detect, deter, and
28 dismantle criminal organizations involved in criminal activity
29 including diversion of marijuana from the legalized market and the
30 illicit production and distribution of marijuana and marijuana-
31 related products in Washington state.

32 (3) \$643,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$643,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for addressing a backlog of
35 toxicology tests in the toxicology laboratory.

36 (4) \$356,000 of the general fund—state appropriation for fiscal
37 year 2022, \$356,000 of the general fund—state appropriation for
38 fiscal year 2023, and \$298,000 of the death investigations account—
39 state appropriations are provided solely for increased supply and

1 maintenance costs for the crime laboratory division and toxicology
2 laboratory division.

3 (5) \$510,000 of the county criminal justice assistance account—
4 state appropriation is provided solely for the Washington state
5 patrol to support local police, sheriffs' departments, and
6 multiagency task forces in the prosecution of criminals. However, the
7 office of financial management must reduce the allotment of the
8 amount provided in this subsection if allotment of the full
9 appropriation will put the account into deficit.

10 (6) \$1,000,000 of the fire service training account—state
11 appropriation is provided solely for the firefighter apprenticeship
12 training program.

13 (7) \$177,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$127,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the implementation of
16 Substitute House Bill No. 1223 (custodial interrogations). If the
17 bill is not enacted by June 30, 2021, the amounts provided in this
18 subsection shall lapse.

19 (8) \$1,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$1,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for the implementation of
22 Engrossed Substitute House Bill No. 1054 (peace officer tactics and
23 equipment). If the bill is not enacted by June 30, 2021, the amounts
24 provided in this subsection shall lapse.

25 (9) \$2,000 of the general fund—state appropriation for fiscal
26 year 2022 is provided solely for the implementation of Engrossed
27 Second Substitute House Bill No. 1310 (use of force). If the bill is
28 not enacted by June 30, 2021, the amount provided in this subsection
29 shall lapse.

(End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 501.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

| | |
|---|---------------|
| General Fund—State Appropriation (FY 2022) | \$30,821,000 |
| General Fund—State Appropriation (FY 2023) | \$30,357,000 |
| General Fund—Federal Appropriation | \$105,881,000 |
| General Fund—Private/Local Appropriation | \$8,060,000 |
| Washington Opportunity Pathways Account—State | |
| Appropriation | \$265,000 |
| Dedicated Marijuana Account—State Appropriation | |
| (FY 2022) | \$522,000 |
| Dedicated Marijuana Account—State Appropriation | |
| (FY 2023) | \$530,000 |
| Performance Audits of Government Account—State | |
| Appropriation | \$213,000 |
| Workforce Education Investment Account—State | |
| Appropriation | \$3,810,000 |
| TOTAL APPROPRIATION | \$180,459,000 |

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$14,059,000 of the general fund—state appropriation for fiscal year 2022 and \$14,053,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(ii) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(iii) By October 31st of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in section 501,

1 chapter 415, Laws of 2019 and sections 513 and 520 of this act. The
2 status report of each proviso shall include, but not be limited to,
3 the following information: Purpose and objective, number of state
4 staff funded by the proviso, number of contractors, status of proviso
5 implementation, number of beneficiaries by year, list of
6 beneficiaries, a comparison of budgeted funding and actual
7 expenditures, other sources and amounts of funding, and proviso
8 outcomes and achievements.

9 (iv) The superintendent of public instruction, in consultation
10 with the secretary of state, shall update the program prepared and
11 distributed under RCW 28A.230.150 for the observation of temperance
12 and good citizenship day to include providing an opportunity for
13 eligible students to register to vote at school.

14 (v) Districts shall annually report to the office of the
15 superintendent of public instruction on: (A) The annual number of
16 graduating high school seniors within the district earning the
17 Washington state seal of biliteracy provided in RCW 28A.300.575; and
18 (B) the number of high school students earning competency-based high
19 school credits for world languages by demonstrating proficiency in a
20 language other than English. The office of the superintendent of
21 public instruction shall provide a summary report to the office of
22 the governor and the appropriate committees of the legislature by
23 December 1st of each year.

24 (vi) The office of the superintendent of public instruction shall
25 provide statewide oversight and coordination to the regional nursing
26 corps program supported through the educational service districts.

27 (vii) Within the amounts provided in this subsection (1)(a),
28 \$318,000 of the general fund—state appropriation for fiscal year 2022
29 and \$310,000 of the general fund—state appropriation for fiscal year
30 2023 are for 2.0 FTE to support multi-tiered systems of support
31 (MTSS) data management and implementation activities.

32 (viii) Within the amounts provided in this subsection (1)(a),
33 \$79,000 of the general fund—state appropriation for fiscal year 2022
34 is provided solely for a contract to assess the feasibility,
35 specifications, and cost estimates for full development and
36 implementation of a MTSS database.

37 (ix) Within the amounts provided in this subsection (1)(a),
38 \$53,000 of the general fund—state appropriation for fiscal year 2023
39 is provided solely for a contract with regional and/or national

1 experts to train the MTSS staff on implementation science and
2 evidence-based practices.

3 (b) \$1,217,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$1,217,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for maintenance of the
6 apportionment system, including technical staff and the data
7 governance working group.

8 (c) \$494,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$494,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the implementation of
11 chapter 240, Laws of 2010, including staffing the office of equity
12 and civil rights.

13 (d) \$61,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$61,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the ongoing work of the
16 education opportunity gap oversight and accountability committee.

17 (e) \$61,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$61,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the implementation of
20 chapter 380, Laws of 2009 (enacting the interstate compact on
21 educational opportunity for military children).

22 (f) \$265,000 of the Washington opportunity pathways account—state
23 appropriation is provided solely for activities related to public
24 schools other than common schools authorized under chapter 28A.710
25 RCW.

26 (g) Within amounts appropriated in this section, the office of
27 the superintendent of public instruction and the state board of
28 education shall adopt a rule that the minimum number of students to
29 be used for public reporting and federal accountability purposes is
30 ten.

31 (h) \$123,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$123,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for implementation of chapter
34 163, Laws of 2012 (foster care outcomes). The office of the
35 superintendent of public instruction shall annually report each
36 December on the implementation of the state's plan of cross-system
37 collaboration to promote educational stability and improve education
38 outcomes of foster youth.

1 (i) \$250,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of chapter
4 178, Laws of 2012 (open K-12 education resources).

5 (j) \$14,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$14,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for implementation of chapter
8 242, Laws of 2013 (state-tribal education compacts).

9 (k) \$131,000 of the general fund—state appropriation for fiscal
10 year 2022, \$131,000 of the general fund—state appropriation for
11 fiscal year 2023, and \$213,000 of the performance audits of
12 government account—state appropriation are provided solely for the
13 office of the superintendent of public instruction to perform on-
14 going program reviews of alternative learning experience programs,
15 dropout reengagement programs, and other high risk programs. Findings
16 from the program reviews will be used to support and prioritize the
17 office of the superintendent of public instruction outreach and
18 education efforts that assist school districts in implementing the
19 programs in accordance with statute and legislative intent, as well
20 as to support financial and performance audit work conducted by the
21 office of the state auditor.

22 (l) \$117,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$117,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for implementation of chapter 3,
25 Laws of 2015 1st sp. sess. (computer science).

26 (m) \$250,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$250,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for implementation of chapter
29 237, Laws of 2017 (paraeducators).

30 (n) \$385,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$385,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the office of native
33 education to increase services to tribes, including but not limited
34 to, providing assistance to tribes and school districts to implement
35 Since Time Immemorial, applying to become tribal compact schools,
36 convening the Washington state native American education advisory
37 committee, and extending professional learning opportunities to
38 provide instruction in tribal history, culture, and government. The
39 professional development must be done in collaboration with school

1 district administrators and school directors. Funding in this
2 subsection is sufficient for the office, the Washington state school
3 directors' association government-to-government task force, and the
4 association of educational service districts to collaborate with the
5 tribal leaders congress on education to develop a tribal consultation
6 training and schedule. The tribal consultation training and schedule
7 must be developed by January 1, 2022.

8 (o) \$205,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$205,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely to promote the financial
11 literacy of students. The effort will be coordinated through the
12 financial literacy public-private partnership.

13 (p) \$75,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$75,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for staff at the office of the
16 superintendent of public instruction to coordinate and promote
17 efforts to develop integrated math, science, technology, and
18 engineering programs in schools and districts across the state.

19 (q) \$481,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$481,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for additional full-time
22 equivalent staff to support the work of the safety net committee and
23 to provide training and support to districts applying for safety net
24 awards.

25 (r) Districts shall report to the office the results of each
26 collective bargaining agreement for certificated staff within their
27 district using a uniform template as required by the superintendent,
28 within thirty days of finalizing contracts. The data must include but
29 is not limited to: Minimum and maximum base salaries, supplemental
30 salary information, and average percent increase for all certificated
31 instructional staff. Within existing resources by December 1st of
32 each year, the office shall produce a report for the legislative
33 evaluation and accountability program committee summarizing the
34 district level collective bargaining agreement data.

35 (s) \$38,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$37,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for 1.0 FTE special education
38 parent and family liaison.

39 (2) DATA SYSTEMS

1 (a) \$1,802,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$1,802,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementing a comprehensive
4 data system to include financial, student, and educator data,
5 including development and maintenance of the comprehensive education
6 data and research system (CEDARS).

7 (b) \$281,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$281,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for K-20 telecommunications
10 network technical support in the K-12 sector to prevent system
11 failures and avoid interruptions in school utilization of the data
12 processing and video-conferencing capabilities of the network. These
13 funds may be used to purchase engineering and advanced technical
14 support for the network.

15 (c) \$450,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$450,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided for the superintendent of public
18 instruction to develop and implement a statewide accountability
19 system to address absenteeism and to improve student graduation
20 rates. The system must use data to engage schools and districts in
21 identifying successful strategies and systems that are based on
22 federal and state accountability measures. Funding may also support
23 the effort to provide assistance about successful strategies and
24 systems to districts and schools that are underperforming in the
25 targeted student subgroups.

26 (3) WORK GROUPS

27 (a) \$335,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$335,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for implementation of chapter
30 206, Laws of 2018 (career and college readiness).

31 (b) \$200,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$200,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided for the office of the superintendent of
34 public instruction to meet statutory obligations related to the
35 provision of medically and scientifically accurate, age-appropriate,
36 and inclusive sexual health education as authorized by chapter 206,
37 Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007
38 (healthy youth act).

1 (c) \$118,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$118,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of chapter
4 75, Laws of 2018 (dyslexia).

5 (d) \$200,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$200,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for implementation of chapter
8 386, Laws of 2019 (social emotional learning).

9 (e) \$130,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$130,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the office of the
12 superintendent of public instruction to collaborate with the
13 department of children, youth, and families to complete a report with
14 options and recommendations for administrative efficiencies and long
15 term strategies that align and integrate high-quality early learning
16 programs administered by both agencies and consistent with
17 implementation of Engrossed Second Substitute House Bill No. 1213
18 (child care & early dev. exp.). The report, due September 1, 2022,
19 shall address capital needs, data collection and data sharing,
20 licensing changes, quality standards, options for community-based and
21 school-based settings with inclusive facilities and operations,
22 fiscal modeling, and any statutory changes needed to achieve
23 administrative efficiencies.

24 (f) \$107,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$107,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the office to support the
27 children and youth behavioral health work group created in chapter
28 130, Laws of 2020 (child. mental health wk. grp).

29 (g) \$310,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$249,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the development and
32 implementation of a language access technical assistance program for
33 school districts and to reconvene an expanded work group under
34 section 2, chapter 256, Laws of 2019. The activities of and resources
35 provided by the language access technical assistance program must
36 align with the recommendations in the October 2020 report of the
37 language access work group created by section 2, chapter 256, Laws of
38 2019 in order to improve awareness and fulfillment of language access
39 rights for families in educational settings. The work group under

1 this subsection shall, by December 1, 2021, report to the appropriate
2 committees of the legislature recommendations for standards,
3 training, testing, and credentialing for spoken and sign language
4 interpreters for students' families and for collecting information
5 related to language access services in schools and school districts.
6 Within the amounts provided in this subsection, the office must
7 provide a report to the appropriate committees of the legislature by
8 December 1, 2021. The report shall include, at a minimum, information
9 regarding the different languages in which students and students'
10 families prefer to communicate by each school district.

11 (4) STATEWIDE PROGRAMS

12 (a) \$2,590,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$2,590,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for the Washington kindergarten
15 inventory of developing skills. State funding shall support statewide
16 administration and district implementation of the inventory under RCW
17 28A.655.080.

18 (b) \$703,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$703,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for implementation of chapter
21 72, Laws of 2016 (educational opportunity gap).

22 (c) \$950,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$950,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the Washington reading
25 corps. The superintendent shall allocate reading corps members to
26 schools identified for comprehensive or targeted support and school
27 districts that are implementing comprehensive, proven, research-based
28 reading programs. Two or more schools may combine their Washington
29 reading corps programs.

30 (d) \$10,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$10,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for chapter 102, Laws of 2014
33 (biliteracy seal).

34 (e) (i) \$50,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$50,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for school bullying and
37 harassment prevention activities.

38 (ii) \$15,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$15,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for implementation of chapter
2 240, Laws of 2016 (school safety).

3 (iii) \$570,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$570,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the office of the
6 superintendent of public instruction to provide statewide support and
7 coordination for the regional network of behavioral health, school
8 safety, and threat assessment established in chapter 333, Laws of
9 2019 (school safety and well-being). Within the amounts appropriated
10 in this subsection (4)(e)(iii), \$200,000 of the general fund—state
11 appropriation for fiscal year 2022 is provided solely for grants to
12 schools or school districts for planning and integrating tiered
13 suicide prevention and behavioral health supports. Grants must be
14 awarded first to districts demonstrating the greatest need and
15 readiness. Grants may be used for intensive technical assistance and
16 training, professional development, and evidence-based suicide
17 prevention training.

18 (iv) \$196,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$196,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the school safety center
21 within the office of the superintendent of public instruction.

22 (A) Within the amounts provided in this subsection (4)(e)(iv),
23 \$100,000 of the general fund—state appropriation for fiscal year 2022
24 and \$100,000 of the general fund—state appropriation for fiscal year
25 2023 are provided solely for a school safety program to provide
26 school safety training for all school administrators and school
27 safety personnel. The school safety center advisory committee shall
28 develop and revise the training program, using the best practices in
29 school safety.

30 (B) Within the amounts provided in this subsection (4)(e)(iv),
31 \$96,000 of the general fund—state appropriation for fiscal year 2022
32 and \$96,000 of the general fund—state appropriation for fiscal year
33 2023 are provided solely for administration of the school safety
34 center. The safety center shall act as an information dissemination
35 and resource center when an incident occurs in a school district in
36 Washington or in another state, coordinate activities relating to
37 school safety, review and approve manuals and curricula used for
38 school safety models and training, and maintain a school safety
39 information web site.

1 (f) (i) \$162,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$162,000 of the general fund—state appropriation
3 for fiscal year 2023 are provided solely for youth suicide prevention
4 activities.

5 (ii) \$76,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$76,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for implementation of chapter
8 64, Laws of 2018 (sexual abuse of students).

9 (g) (i) \$280,000 of the general fund—state appropriation for
10 fiscal year 2022, \$280,000 of the general fund—state appropriation
11 for fiscal year 2023, and \$1,052,000 of the dedicated marijuana
12 account—state appropriation are provided solely for dropout
13 prevention, intervention, and reengagement programs, including the
14 jobs for America's graduates (JAG) program, dropout prevention
15 programs that provide student mentoring, and the building bridges
16 statewide program. Students in the foster care system or who are
17 homeless shall be given priority by districts offering the jobs for
18 America's graduates program. The office of the superintendent of
19 public instruction shall convene staff representatives from high
20 schools to meet and share best practices for dropout prevention. Of
21 these amounts, \$522,000 of the dedicated marijuana account—state
22 appropriation for fiscal year 2022, and \$530,000 of the dedicated
23 marijuana account—state appropriation for fiscal year 2023 are
24 provided solely for the building bridges statewide program.

25 (ii) \$293,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$293,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the office of the
28 superintendent of public instruction to support district
29 implementation of comprehensive guidance and planning programs in
30 support of high-quality high school and beyond plans consistent with
31 RCW 28A.230.090.

32 (iii) \$178,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$178,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for implementation of chapter
35 291, Laws of 2017 (truancy reduction efforts).

36 (h) Sufficient amounts are appropriated in this section for the
37 office of the superintendent of public instruction to create a
38 process and provide assistance to school districts in planning for

1 future implementation of the summer knowledge improvement program
2 grants.

3 (i) \$358,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$358,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the implementation of
6 chapter 221, Laws of 2019 (CTE course equivalencies).

7 (j) \$196,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$196,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the implementation of
10 chapter 252, Laws of 2019 (high school graduation reqs.).

11 (k) \$60,000 of the general fund—state appropriation for fiscal
12 year 2022, \$60,000 of the general fund—state appropriation for fiscal
13 year 2023, and \$680,000 of the general fund—federal appropriation are
14 provided solely for the implementation of chapter 295, Laws of 2019
15 (educator workforce supply). Of the amounts provided in this
16 subsection, \$680,000 of the general fund—federal appropriation is
17 provided solely for title II SEA state-level activities to implement
18 section 103, chapter 295, Laws of 2019 relating to the regional
19 recruiters program.

20 (l) \$150,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$150,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for a tribal liaison at the
23 office of the superintendent of public instruction to facilitate
24 access to and support enrollment in career connected learning
25 opportunities for tribal students, including career awareness and
26 exploration, career preparation, and career launch programs, as
27 defined in RCW 28C.30.020, so that tribal students may receive high
28 school or college credit to the maximum extent possible.

29 (m) \$57,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$57,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for implementation of chapter
32 288, Laws of 2020 (school meals at no cost).

33 (n) \$269,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$349,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for implementation of chapter
36 353, Laws of 2020 (innovative learning pilot).

37 (o) \$200,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$200,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the office of the

1 superintendent of public instruction to provide statewide
2 coordination towards multicultural, culturally responsive, and anti-
3 racist education to support academically, socially, and culturally
4 literate learners. The office must engage community members and key
5 interested parties to:

6 (i) Develop a clear definition and framework for African American
7 studies to guide instruction in grades seven through twelve;

8 (ii) Develop a plan for aligning African American studies across
9 all content areas; and

10 (iii) Identify professional development opportunities for
11 educators and administrators to build capacity in creating high-
12 quality learning environments centered in belonging and racial
13 equity, anti-racist approaches, and asset-based methodologies that
14 pull from all students' cultural funds of knowledge.

15 (p) \$275,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$125,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the office of the
18 superintendent of public instruction to convene and provide staff
19 support to the K-12 basic education compensation advisory committee
20 established in section 987 of this act.

21 (q) \$250,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$250,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the office of the
24 superintendent of public instruction to develop resources, share best
25 practices, and provide technical assistance for school districts to
26 support implementation of comprehensive, culturally responsive, and
27 high-quality civics education. Within amounts provided in this
28 subsection, the office shall administer competitive grant awards of
29 up to \$1,500 per first class school district and \$750 per second
30 class school district to support in-service training and the
31 development or adoption of curriculum and instructional materials.
32 The office shall utilize a portion of this funding to assess the
33 learning outcomes related to civic education curriculum and to
34 support related assessments that gauge the degree to which high
35 quality civic education is taking place in school districts
36 throughout the state.

37 (r) \$250,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$250,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the office of the

1 superintendent of public instruction to provide technical assistance
2 to school districts through the center for the improvement of student
3 learning. The technical assistance must support the implementation of
4 trauma-informed practices, policies, and procedures, including
5 implementation of social emotional learning programs, multi-tiered
6 systems of support, and other evidence-based programs that improve
7 school climate and student emotional wellbeing.

8 (s) \$49,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$49,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for implementation of Engrossed
11 Substitute House Bill No. 1214 (K-12 safety & security serv.). If the
12 bill is not enacted by June 30, 2021, the amounts provided in this
13 subsection shall lapse.

14 (t) \$35,000 of the general fund—state appropriation for fiscal
15 year 2022 is provided solely for implementation of Substitute House
16 Bill No. 1363 (secondary trauma/K-12). If the bill is not enacted by
17 June 30, 2021, the amount provided in this subsection shall lapse.

18 (u) \$140,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$135,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for implementation of Substitute
21 House Bill No. 1208 (learning assistance program). If the bill is not
22 enacted by June 30, 2021, the amounts provided in this subsection
23 shall lapse.

24 (v) \$505,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$486,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for implementation of Engrossed
27 Second Substitute House Bill No. 1295 (institutional ed./release). If
28 the bill is not enacted by June 30, 2021, the amounts provided in
29 this subsection shall lapse.

30 (w) \$60,000 of the general fund—state appropriation for fiscal
31 year 2022 is provided solely for the office of the superintendent of
32 public instruction to evaluate and implement best practices and
33 procedures for ensuring that student lunch periods include a seated
34 lunch duration of at least 20 minutes. The office of the
35 superintendent of public instruction shall, through an application-
36 based process, select six public schools to serve as demonstration
37 sites. Of the amounts provided in this subsection:

1 (i) \$30,000 of the general fund—state appropriation is provided
2 solely for annual grant awards of \$5,000 each provided to the six
3 school districts selected to serve as school demonstration sites;

4 (ii) \$20,000 of the general fund—state appropriation is provided
5 solely for the office to hire a consultant with expertise in
6 nutrition programs to oversee the demonstration projects and provide
7 technical support; and

8 (iii) \$10,000 of the general fund—state appropriation is provided
9 solely for the office to provide technical support to the
10 demonstration sites and report its findings and recommendations to
11 the education committees of the house of representatives and the
12 senate by October 1, 2022.

13 (5) CAREER CONNECTED LEARNING

14 (a) \$850,000 of the workforce education investment account—state
15 appropriation is provided solely for expanding career connected
16 learning as provided in RCW 28C.30.020.

17 (b) \$960,000 of the workforce education investment account—state
18 appropriation is provided solely for increasing the funding per full-
19 time equivalent for career launch programs as described in RCW
20 28A.700.130. In the 2021-2023 fiscal biennium, for career launch
21 enrollment exceeding the funding provided in this subsection, funding
22 is provided in section 504 of this act.

23 (c) \$500,000 of the workforce education investment account—state
24 appropriation is provided solely for the Federal Way school district
25 to establish pre-apprenticeship pathways and career connected
26 learning programs in the skilled trades in Federal Way.

27 (d) \$1,500,000 of the workforce education investment account—
28 state is provided solely for Marysville school district to
29 collaborate with Arlington school district, Everett Community
30 College, other local school districts, local labor unions, local
31 Washington state apprenticeship and training council registered
32 apprenticeship programs, and local industry groups to continue the
33 regional apprenticeship pathways program.

34 NEW SECTION. **Sec. 502. FOR THE STATE BOARD OF EDUCATION**

| | | |
|----|--|-------------|
| 35 | General Fund—State Appropriation (FY 2022) | \$1,508,000 |
| 36 | General Fund—State Appropriation (FY 2023) | \$1,494,000 |
| 37 | Washington Opportunity Pathways Account—State | |
| 38 | Appropriation | \$322,000 |

1 TOTAL APPROPRIATION. \$3,324,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: \$152,000 of the general fund—state
4 appropriation for fiscal year 2022 and \$138,000 of the general fund—
5 state appropriation for fiscal year 2023 are provided solely to the
6 state board of education for the following: Continuation of the
7 mastery-based learning work group (chapter 252, Laws of 2019),
8 expansion of ongoing pathways research, and rule making.

9 NEW SECTION. **Sec. 503. FOR THE PROFESSIONAL EDUCATOR STANDARDS**
10 **BOARD**

11 General Fund—State Appropriation (FY 2022). \$16,630,000
12 General Fund—State Appropriation (FY 2023). \$19,153,000
13 TOTAL APPROPRIATION. \$35,783,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$1,705,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$1,705,000 of the general fund—state appropriation for
18 fiscal year 2023 are for the operation and expenses of the Washington
19 professional educator standards board including implementation of
20 chapter 172, Laws of 2017 (educator prep. data/PESB).

21 (2) (a) \$600,000 of the general fund—state appropriation for
22 fiscal year 2022 and \$600,000 of the general fund—state appropriation
23 for fiscal year 2023 are provided solely for grants to improve
24 preservice teacher training and funding of alternate routes to
25 certification programs administered by the professional educator
26 standards board.

27 (b) Within the amounts provided in this subsection (2), up to
28 \$500,000 of the general fund—state appropriation for fiscal year 2022
29 and up to \$500,000 of the general fund—state appropriation for fiscal
30 year 2023 are provided for grants to public or private colleges of
31 education in Washington state to develop models and share best
32 practices for increasing the classroom teaching experience of
33 preservice training programs.

34 (3) \$622,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$622,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided for the recruiting Washington teachers
37 program with priority given to programs that support bilingual

1 teachers, teachers from populations that are underrepresented, and
2 English language learners. Of the amounts provided in this subsection
3 (3), \$500,000 of the general fund—state appropriation for fiscal year
4 2022 and \$500,000 of the general fund—state appropriation for fiscal
5 year 2023 are provided solely for implementation and expansion of the
6 bilingual educator initiative pilot project established under RCW
7 28A.180.120.

8 (4) \$150,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$150,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the implementation of
11 chapter 295, Laws of 2019 (educator workforce supply).

12 (5) \$13,499,000 of the general fund—state appropriation for
13 fiscal year 2022 and \$16,076,000 of the general fund—state
14 appropriation for fiscal year 2023 are provided solely for
15 implementation of chapter 237, Laws of 2017 (paraeducators). Of the
16 amounts provided in this subsection:

17 (a) \$250,000 of the general fund—state appropriation for fiscal
18 year 2022 is provided solely to develop an online course to train
19 educators on effective community, family, and student engagement.

20 (b) \$13,249,000 of the general fund—state appropriation for
21 fiscal year 2022 and \$16,076,000 of the general fund—state
22 appropriation for fiscal year 2023 are provided solely for grants to
23 districts to provide two days of training per school year in the
24 paraeducator certificate program to all paraeducators. Funds in this
25 subsection are provided solely for reimbursement to school districts
26 that provide paraeducators with two days of training in the
27 paraeducator certificate program in each of the 2020-21 and 2021-22
28 school years.

29 (6) \$54,000 of the general fund—state appropriation for fiscal
30 year 2022 is provided solely for implementation of Second Substitute
31 House Bill No. 1028 (residency teacher cert.). If the bill is not
32 enacted by June 30, 2021, the amount provided in this subsection
33 shall lapse.

34 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
35 **INSTRUCTION—FOR GENERAL APPORTIONMENT**

| | | |
|----|---|------------------|
| 36 | General Fund—State Appropriation (FY 2022). | \$10,310,954,000 |
| 37 | General Fund—State Appropriation (FY 2023). | \$9,585,788,000 |
| 38 | General Fund—Federal Appropriation. | \$955,122,000 |

| | | |
|---|---|------------------|
| 1 | Education Legacy Trust Account—State Appropriation. . . | \$1,198,115,000 |
| 2 | Elementary and Secondary School Emergency Relief | |
| 3 | III—Federal Appropriation. | \$1,852,502,000 |
| 4 | TOTAL APPROPRIATION. | \$23,902,481,000 |

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1)(a) Each general fund fiscal year appropriation includes such
8 funds as are necessary to complete the school year ending in the
9 fiscal year and for prior fiscal year adjustments.

10 (b) For the 2021-22 and 2022-23 school years, the superintendent
11 shall allocate general apportionment funding to school districts as
12 provided in the funding formulas and salary allocations in sections
13 504 and 505 of this act, excluding (c) of this subsection.

14 (c) From July 1, 2021, to August 31, 2021, the superintendent
15 shall allocate general apportionment funding to school districts
16 programs as provided in sections 503 and 504, chapter 357, Laws of
17 2020, as amended.

18 (d) The enrollment of any district shall be the annual average
19 number of full-time equivalent students and part-time students as
20 provided in RCW 28A.150.350, enrolled on the fourth day of school in
21 September and on the first school day of each month October through
22 June, including students who are in attendance pursuant to RCW
23 28A.335.160 and 28A.225.250 who do not reside within the servicing
24 school district. Any school district concluding its basic education
25 program in May must report the enrollment of the last school day held
26 in May in lieu of a June enrollment.

27 (e)(i) Funding provided in part V of this act is sufficient to
28 provide each full-time equivalent student with the minimum hours of
29 instruction required under RCW 28A.150.220.

30 (ii) The office of the superintendent of public instruction shall
31 align the agency rules defining a full-time equivalent student with
32 the increase in the minimum instructional hours under RCW
33 28A.150.220, as amended by the legislature in 2014.

34 (f) The superintendent shall adopt rules requiring school
35 districts to report full-time equivalent student enrollment as
36 provided in RCW 28A.655.210.

37 (g) For the 2021-22 and 2022-23 school years, school districts
38 must report to the office of the superintendent of public instruction
39 the monthly actual average district-wide class size across each grade

1 level of kindergarten, first grade, second grade, and third grade
2 classes. The superintendent of public instruction shall report this
3 information to the education and fiscal committees of the house of
4 representatives and the senate by September 30th of each year.

5 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

6 Allocations for certificated instructional staff salaries for the
7 2021-22 and 2022-23 school years are determined using formula-
8 generated staff units calculated pursuant to this subsection.

9 (a) Certificated instructional staff units, as defined in RCW
10 28A.150.410, shall be allocated to reflect the minimum class size
11 allocations, requirements, and school prototypes assumptions as
12 provided in RCW 28A.150.260. The superintendent shall make
13 allocations to school districts based on the district's annual
14 average full-time equivalent student enrollment in each grade.

15 (b) Additional certificated instructional staff units provided in
16 this subsection (2) that exceed the minimum requirements in RCW
17 28A.150.260 are enhancements outside the program of basic education,
18 except as otherwise provided in this section.

19 (c) (i) The superintendent shall base allocations for each level
20 of prototypical school, including those at which more than fifty
21 percent of the students were eligible for free and reduced-price
22 meals in the prior school year, on the following regular education
23 average class size of full-time equivalent students per teacher,
24 except as provided in (c) (ii) of this subsection:

25 General education class size:

| 26 Grade | RCW 28A.150.260 | 2021-22 | 2022-23 |
|----------------|-----------------|-------------|-------------|
| | | School Year | School Year |
| 28 Grade K | | 17.00 | 17.00 |
| 29 Grade 1 | | 17.00 | 17.00 |
| 30 Grade 2 | | 17.00 | 17.00 |
| 31 Grade 3 | | 17.00 | 17.00 |
| 32 Grade 4 | | 27.00 | 27.00 |
| 33 Grades 5-6 | | 27.00 | 27.00 |
| 34 Grades 7-8 | | 28.53 | 28.53 |
| 35 Grades 9-12 | | 28.74 | 28.74 |

1 The superintendent shall base allocations for: Laboratory science
2 average class size as provided in RCW 28A.150.260; career and
3 technical education (CTE) class size of 23.0; and skill center
4 program class size of 20.0.

5 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
6 planning period, expressed as a percentage of a teacher work day, is
7 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

8 (iii) Advanced placement and international baccalaureate courses
9 are funded at the same class size assumptions as general education
10 schools in the same grade; and

11 (d)(i) Funding for teacher librarians, school nurses, social
12 workers, school psychologists, and guidance counselors is allocated
13 based on the school prototypes as provided in RCW 28A.150.260 and is
14 considered certificated instructional staff, except as provided in
15 (d)(ii) of this subsection.

16 (ii)(A) For the twenty schools with the lowest overall school
17 score for all students in the 2018-19 school year, as determined by
18 the Washington school improvement framework among elementary schools,
19 middle schools, and other schools not serving students up to twelfth
20 grade, having enrollments greater than one hundred fifty students, in
21 addition to the allocation under (d)(i) of this subsection the
22 superintendent shall allocate additional funding for guidance
23 counselors for each level of prototypical school in the 2021-22
24 school year as follows:

| | Elementary | Middle |
|------------|------------|--------|
| Guidance | 0.307 | 0.512 |
| counselors | | |

25
26
27
28 To receive additional allocations under this subsection
29 (2)(d)(ii)(A), a school eligible to receive the allocation must have
30 demonstrated actual staffing for guidance counselors for its
31 prototypical school level that meets or exceeds the staffing for
32 guidance counselors in (d)(i) of this subsection and this subsection
33 (2)(d)(ii)(A) for its prototypical school level. School districts
34 must distribute the additional guidance counselors allocation in this
35 subsection to the schools that generate the allocation. The
36 enhancement within this subsection is not part of the state's program
37 of basic education.

(B) For qualifying high-poverty schools in the 2022-23 school year, at which more than 50 percent of the students were eligible for free and reduced-price meals in the prior school year, in addition to the allocation under (d)(i) of this subsection, the superintendent shall allocate additional funding for guidance counselors for each level of prototypical school as follows:

| | Elementary | Middle | High |
|---------------------|------------|--------|-------|
| Guidance counselors | 0.500 | 0.500 | 0.500 |

(C) Students in approved career and technical education and skill center programs generate certificated instructional staff units to provide for the services of teacher librarians, school nurses, social workers, school psychologists, and guidance counselors at the following combined rate per 1000 student full-time equivalent enrollment:

| | 2021-22 School Year | 2022-23 School Year |
|--------------------------------|------------------------|------------------------|
| Career and Technical Education | 3.07 | 3.07 |
| Skill Center | 3.41 | 3.41 |

(3) ADMINISTRATIVE STAFF ALLOCATIONS

(a) Allocations for school building-level certificated administrative staff salaries for the 2021-22 and 2022-23 school years for general education students are determined using the formula generated staff units calculated pursuant to this subsection. The superintendent shall make allocations to school districts based on the district's annual average full-time equivalent enrollment in each grade. The following prototypical school values shall determine the allocation for principals, assistant principals, and other certificated building level administrators:

Prototypical School Building:

| | |
|-------------------|-------|
| Elementary School | 1.253 |
| Middle School | 1.353 |
| High School | 1.880 |

(b) Students in approved career and technical education and skill center programs generate certificated school building-level

1 administrator staff units at per student rates that are a multiple of
2 the general education rate in (a) of this subsection by the following
3 factors:

- 4 Career and Technical Education students. 1.025
- 5 Skill Center students. 1.198

6 (4) CLASSIFIED STAFF ALLOCATIONS

7 Allocations for classified staff units providing school building-
8 level and district-wide support services for the 2021-22 and 2022-23
9 school years are determined using the formula-generated staff units
10 provided in RCW 28A.150.260 and pursuant to this subsection, and
11 adjusted based on each district's annual average full-time equivalent
12 student enrollment in each grade.

13 (5) CENTRAL OFFICE ALLOCATIONS

14 In addition to classified and administrative staff units
15 allocated in subsections (3) and (4) of this section, classified and
16 administrative staff units are provided for the 2021-22 and 2022-23
17 school years for the central office administrative costs of operating
18 a school district, at the following rates:

19 (a) The total central office staff units provided in this
20 subsection (5) are calculated by first multiplying the total number
21 of eligible certificated instructional, certificated administrative,
22 and classified staff units providing school-based or district-wide
23 support services, as identified in RCW 28A.150.260(6)(b) and the
24 increased allocations provided pursuant to subsections (2) and (4) of
25 this section, by 5.3 percent.

26 (b) Of the central office staff units calculated in (a) of this
27 subsection, 74.53 percent are allocated as classified staff units, as
28 generated in subsection (4) of this section, and 25.48 percent shall
29 be allocated as administrative staff units, as generated in
30 subsection (3) of this section.

31 (c) Staff units generated as enhancements outside the program of
32 basic education to the minimum requirements of RCW 28A.150.260, and
33 staff units generated by skill center and career-technical students,
34 are excluded from the total central office staff units calculation in
35 (a) of this subsection.

36 (d) For students in approved career-technical and skill center
37 programs, central office classified units are allocated at the same
38 staff unit per student rate as those generated for general education

1 students of the same grade in this subsection (5), and central office
2 administrative staff units are allocated at staff unit per student
3 rates that exceed the general education rate established for students
4 in the same grade in this subsection (5) by 12.54 percent in the
5 2021-22 school year and 11.97 percent in the 2022-23 school year for
6 career and technical education students, and 17.87 percent in the
7 2021-22 school year and 17.28 percent in the 2022-23 school year for
8 skill center students.

9 (6) FRINGE BENEFIT ALLOCATIONS

10 Fringe benefit allocations shall be calculated at a rate of 22.71
11 percent in the 2021-22 school year and 22.71 percent in the 2022-23
12 school year for certificated salary allocations provided under
13 subsections (2), (3), and (5) of this section, and a rate of 22.75
14 percent in the 2021-22 school year and 22.75 percent in the 2022-23
15 school year for classified salary allocations provided under
16 subsections (4) and (5) of this section.

17 (7) INSURANCE BENEFIT ALLOCATIONS

18 Insurance benefit allocations shall be calculated at the rates
19 specified in section 506 of this act, based on the number of benefit
20 units determined as follows: Except for nonrepresented employees of
21 educational service districts, the number of calculated benefit units
22 determined below. Calculated benefit units are staff units multiplied
23 by the benefit allocation factors established in the collective
24 bargaining agreement referenced in section 942 of this act. These
25 factors are intended to adjust allocations so that, for the purpose
26 of distributing insurance benefits, full-time equivalent employees
27 may be calculated on the basis of 630 hours of work per year, with no
28 individual employee counted as more than one full-time equivalent.
29 The number of benefit units is determined as follows:

30 (a) The number of certificated staff units determined in
31 subsections (2), (3), and (5) of this section multiplied by 1.02; and

32 (b) The number of classified staff units determined in
33 subsections (4) and (5) of this section multiplied by 1.43.

34 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

35 Funding is allocated per annual average full-time equivalent
36 student for the materials, supplies, and operating costs (MSOC)
37 incurred by school districts, consistent with the requirements of RCW
38 28A.150.260.

1 (a) (i) MSOC funding for general education students are allocated
2 at the following per student rates:

3 MSOC RATES/STUDENT FTE

| 4 MSOC Component | 2021-22 | 2022-23 |
|---|-------------|-------------|
| 5 | School Year | School Year |
| 6 Technology | \$140.85 | \$178.10 |
| 7 Utilities and Insurance | \$382.70 | \$388.82 |
| 8 Curriculum and Textbooks | \$151.22 | \$153.64 |
| 9 Other Supplies | \$299.50 | \$303.29 |
| 10 Library Materials | \$21.54 | \$21.89 |
| 11 Instructional Professional Development for Certificated 12 and Classified Staff | \$23.39 | \$21.89 |
| 13 Facilities Maintenance | \$189.59 | \$192.62 |
| 14 Security and Central Office | \$131.34 | \$133.45 |
| 15 TOTAL MSOC/STUDENT FTE | \$1,340.13 | \$1,396.57 |

16
17
18 (ii) For the 2021-22 school year and 2022-23 school year, as part
19 of the budget development, hearing, and review process required by
20 chapter 28A.505 RCW, each school district must disclose: (A) The
21 amount of state funding to be received by the district under (a) and
22 (d) of this subsection (8); (B) the amount the district proposes to
23 spend for materials, supplies, and operating costs; (C) the
24 difference between these two amounts; and (D) if (A) of this
25 subsection (8) (a) (ii) exceeds (B) of this subsection (8) (a) (ii), any
26 proposed use of this difference and how this use will improve student
27 achievement.

28 (iii) Within the amount provided in (a) (i) of this subsection
29 (8), allocations for MSOC technology in excess of RCW 28A.150.260 are
30 not part of the state's basic education.

31 (b) Students in approved skill center programs generate per
32 student FTE MSOC allocations of \$1,585.55 for the 2021-22 school year
33 and \$1,610.92 for the 2022-23 school year.

34 (c) Students in approved exploratory and preparatory career and
35 technical education programs generate per student FTE MSOC

1 allocations of \$1,585.55 for the 2021-22 school year and \$1,610.92
2 for the 2022-23 school year.

3 (d) Students in grades 9-12 generate per student FTE MSOC
4 allocations in addition to the allocations provided in (a) through
5 (c) of this subsection at the following rate:

| 6 MSOC Component | 2021-22 | 2022-23 |
|--|-------------|-------------|
| 7 | School Year | School Year |
| 8 Technology | \$40.50 | \$41.15 |
| 9 Curriculum and Textbooks | \$44.18 | \$44.89 |
| 10 Other Supplies | \$86.06 | \$87.43 |
| 11 Library Materials | \$5.99 | \$6.09 |
| 12 Instructional Professional Development for Certified 13 and Classified Staff | \$7.36 | \$7.48 |
| 14 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE | \$184.09 | \$187.04 |

15 (9) SUBSTITUTE TEACHER ALLOCATIONS

16 For the 2021-22 and 2022-23 school years, funding for substitute
17 costs for classroom teachers is based on four (4) funded substitute
18 days per classroom teacher unit generated under subsection (2) of
19 this section, at a daily substitute rate of \$151.86.

20 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

21 (a) Amounts provided in this section from July 1, 2021, to August
22 31, 2021, are adjusted to reflect provisions of chapter 357, Laws of
23 2020, as amended (allocation of funding for students enrolled in
24 alternative learning experiences).

25 (b) The superintendent of public instruction shall require all
26 districts receiving general apportionment funding for alternative
27 learning experience (ALE) programs as defined in WAC 392-121-182 to
28 provide separate financial accounting of expenditures for the ALE
29 programs offered in district or with a provider, including but not
30 limited to private companies and multidistrict cooperatives, as well
31 as accurate, monthly headcount and FTE enrollment claimed for basic
32 education, including separate counts of resident and nonresident
33 students.

34 (11) DROPOUT REENGAGEMENT PROGRAM

35 The superintendent shall adopt rules to require students claimed
36 for general apportionment funding based on enrollment in dropout
37 reengagement programs authorized under RCW 28A.175.100 through

1 28A.175.115 to meet requirements for at least weekly minimum
2 instructional contact, academic counseling, career counseling, or
3 case management contact. Districts must also provide separate
4 financial accounting of expenditures for the programs offered by the
5 district or under contract with a provider, as well as accurate
6 monthly headcount and full-time equivalent enrollment claimed for
7 basic education, including separate enrollment counts of resident and
8 nonresident students.

9 (12) ALL DAY KINDERGARTEN PROGRAMS

10 Funding in this section is sufficient to fund all day
11 kindergarten programs in all schools in the 2021-22 school year and
12 2022-23 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

13 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
14 NECESSARY PLANTS

15 For small school districts and remote and necessary school plants
16 within any district which have been judged to be remote and necessary
17 by the superintendent of public instruction, additional staff units
18 are provided to ensure a minimum level of staffing support.
19 Additional administrative and certificated instructional staff units
20 provided to districts in this subsection shall be reduced by the
21 general education staff units, excluding career and technical
22 education and skills center enhancement units, otherwise provided in
23 subsections (2) through (5) of this section on a per district basis.

24 (a) For districts enrolling not more than twenty-five average
25 annual full-time equivalent students in grades K-8, and for small
26 school plants within any school district which have been judged to be
27 remote and necessary by the superintendent of public instruction and
28 enroll not more than twenty-five average annual full-time equivalent
29 students in grades K-8:

30 (i) For those enrolling no students in grades 7 and 8, 1.76
31 certificated instructional staff units and 0.24 certificated
32 administrative staff units for enrollment of not more than five
33 students, plus one-twentieth of a certificated instructional staff
34 unit for each additional student enrolled; and

35 (ii) For those enrolling students in grades 7 or 8, 1.68
36 certificated instructional staff units and 0.32 certificated
37 administrative staff units for enrollment of not more than five
38 students, plus one-tenth of a certificated instructional staff unit
39 for each additional student enrolled;

1 (b) For specified enrollments in districts enrolling more than
2 twenty-five but not more than one hundred average annual full-time
3 equivalent students in grades K-8, and for small school plants within
4 any school district which enroll more than twenty-five average annual
5 full-time equivalent students in grades K-8 and have been judged to
6 be remote and necessary by the superintendent of public instruction:

7 (i) For enrollment of up to sixty annual average full-time
8 equivalent students in grades K-6, 2.76 certificated instructional
9 staff units and 0.24 certificated administrative staff units; and

10 (ii) For enrollment of up to twenty annual average full-time
11 equivalent students in grades 7 and 8, 0.92 certificated
12 instructional staff units and 0.08 certificated administrative staff
13 units;

14 (c) For districts operating no more than two high schools with
15 enrollments of less than three hundred average annual full-time
16 equivalent students, for enrollment in grades 9-12 in each such
17 school, other than alternative schools, except as noted in this
18 subsection:

19 (i) For remote and necessary schools enrolling students in any
20 grades 9-12 but no more than twenty-five average annual full-time
21 equivalent students in grades K-12, four and one-half certificated
22 instructional staff units and one-quarter of a certificated
23 administrative staff unit;

24 (ii) For all other small high schools under this subsection, nine
25 certificated instructional staff units and one-half of a certificated
26 administrative staff unit for the first sixty average annual full-
27 time equivalent students, and additional staff units based on a ratio
28 of 0.8732 certificated instructional staff units and 0.1268
29 certificated administrative staff units per each additional forty-
30 three and one-half average annual full-time equivalent students;

31 (iii) Districts receiving staff units under this subsection shall
32 add students enrolled in a district alternative high school and any
33 grades nine through twelve alternative learning experience programs
34 with the small high school enrollment for calculations under this
35 subsection;

36 (d) For each nonhigh school district having an enrollment of more
37 than seventy annual average full-time equivalent students and less
38 than one hundred eighty students, operating a grades K-8 program or a
39 grades 1-8 program, an additional one-half of a certificated
40 instructional staff unit;

1 (e) For each nonhigh school district having an enrollment of more
2 than fifty annual average full-time equivalent students and less than
3 one hundred eighty students, operating a grades K-6 program or a
4 grades 1-6 program, an additional one-half of a certificated
5 instructional staff unit;

6 (f)(i) For enrollments generating certificated staff unit
7 allocations under (a) through (e) of this subsection, one classified
8 staff unit for each 2.94 certificated staff units allocated under
9 such subsections;

10 (ii) For each nonhigh school district with an enrollment of more
11 than fifty annual average full-time equivalent students and less than
12 one hundred eighty students, an additional one-half of a classified
13 staff unit; and

14 (g) School districts receiving additional staff units to support
15 small student enrollments and remote and necessary plants under this
16 subsection (13) shall generate additional MSOC allocations consistent
17 with the nonemployee related costs (NERC) allocation formula in place
18 for the 2010-11 school year as provided section 502, chapter 37, Laws
19 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
20 for inflation.

21 (14) Any school district board of directors may petition the
22 superintendent of public instruction by submission of a resolution
23 adopted in a public meeting to reduce or delay any portion of its
24 basic education allocation for any school year. The superintendent of
25 public instruction shall approve such reduction or delay if it does
26 not impair the district's financial condition. Any delay shall not be
27 for more than two school years. Any reduction or delay shall have no
28 impact on levy authority pursuant to RCW 84.52.0531 and local effort
29 assistance pursuant to chapter 28A.500 RCW.

30 (15) The superintendent may distribute funding for the following
31 programs outside the basic education formula during fiscal years 2022
32 and 2023 as follows:

33 (a) \$650,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$650,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for fire protection for school
36 districts located in a fire protection district as now or hereafter
37 established pursuant to chapter 52.04 RCW.

38 (b) \$436,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$436,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for programs providing skills
2 training for secondary students who are enrolled in extended day
3 school-to-work programs, as approved by the superintendent of public
4 instruction. The funds shall be allocated at a rate not to exceed
5 \$500 per full-time equivalent student enrolled in those programs.

6 (16) Funding in this section is sufficient to fund a maximum of
7 1.6 FTE enrollment for skills center students pursuant to chapter
8 463, Laws of 2007.

9 (17) Funding in this section is sufficient to fund a maximum of
10 1.2 FTE enrollment for career launch students pursuant to RCW
11 28A.700.130. Expenditures for this purpose must come first from the
12 appropriations provided in section 501(5) of this act; funding for
13 career launch enrollment exceeding those appropriations is provided
14 in this section. The office of the superintendent of public
15 instruction shall provide a summary report to the office of the
16 governor and the appropriate committees of the legislature by January
17 1, 2022. The report must include the total FTE enrollment for career
18 launch students, the FTE enrollment for career launch students that
19 exceeded the appropriations provided in section 501(5) of this act,
20 and the amount expended from this section for those students.

21 (18) The office of the superintendent of public instruction, in
22 consultation with the state board for community and technical
23 colleges, the student achievement council, and the education data
24 center, shall annually track and report to the fiscal committees of
25 the legislature on the combined FTE experience of students
26 participating in the running start program, including course load
27 analyses at both the high school and community and technical college
28 system.

29 (19) If two or more school districts consolidate and each
30 district was receiving additional basic education formula staff units
31 pursuant to subsection (13) of this section, the following apply:

32 (a) For three school years following consolidation, the number of
33 basic education formula staff units shall not be less than the number
34 of basic education formula staff units received by the districts in
35 the school year prior to the consolidation; and

36 (b) For the fourth through eighth school years following
37 consolidation, the difference between the basic education formula
38 staff units received by the districts for the school year prior to
39 consolidation and the basic education formula staff units after

1 consolidation pursuant to subsection (13) of this section shall be
2 reduced in increments of twenty percent per year.

3 (20) (a) Indirect cost charges by a school district to approved
4 career and technical education middle and secondary programs shall
5 not exceed the lesser of five percent or the cap established in
6 federal law of the combined basic education and career and technical
7 education program enhancement allocations of state funds. Middle and
8 secondary career and technical education programs are considered
9 separate programs for funding and financial reporting purposes under
10 this section.

11 (b) Career and technical education program full-time equivalent
12 enrollment shall be reported on the same monthly basis as the
13 enrollment for students eligible for basic support, and payments
14 shall be adjusted for reported career and technical education program
15 enrollments on the same monthly basis as those adjustments for
16 enrollment for students eligible for basic support.

17 (21) Funding in this section is sufficient to provide full
18 general apportionment payments to school districts eligible for
19 federal forest revenues as provided in RCW 28A.520.020. For the
20 2021-2023 biennium, general apportionment payments are not reduced
21 for school districts receiving federal forest revenues.

22 (22) \$276,728,000 of the general fund—state appropriation for
23 fiscal year 2022 is provided solely for salaries, benefits, and
24 transportation allocations to provide five additional school days in
25 the 2021-22 school year. School districts must provide five
26 additional days of instruction in the 2021-22 school year. School
27 districts may use other federal funds provided for COVID-19 response
28 and local funds for any other costs associated with providing
29 additional days. This funding is outside the state's program of basic
30 education.

31 (23) \$9,850,000 of the general fund—state appropriation for
32 fiscal year 2022 and \$9,850,000 of the general fund—state
33 appropriation for fiscal year 2023 are provided solely for the office
34 of the superintendent of public instruction to administer the
35 technology grant program established under Engrossed Second
36 Substitute House Bill No. 1365 (schools/computers & devices). If the
37 bill is not enacted by June 30, 2021, the amounts provided in this
38 subsection shall lapse.

39 (24) FEDERAL APPROPRIATIONS FOR COVID-19 RECOVERY

1 (a) \$15,727,000 of the general fund—federal appropriation (CRSSA/
2 ESSER) is provided solely for enrollment stabilization allocations
3 required in section 523 of this act.

4 (b) \$17,000,000 of the general fund—federal appropriation (CRRSA/
5 ESSER) from funds attributable to subsection 313(e), the coronavirus
6 response and relief supplemental appropriations act, P.L. 116-260,
7 division M is provided solely to administer a grant program for
8 community-based organizations to collaborate with school districts to
9 support learning recovery and acceleration.

10 (c) \$10,000,000 of the general fund—federal appropriation (CRRSA/
11 ESSER) from funds attributable to subsection 313(e), the coronavirus
12 response and relief supplemental appropriations act, P.L. 116-260,
13 division M is provided solely for grants to support planning and
14 start-up costs for school districts adopting balanced school
15 calendars.

16 (d) \$742,367,000 of the general fund—federal appropriation
17 (CRRSA/ESSER) from funds attributable to subsection 313(c), the
18 coronavirus response and relief supplemental appropriations act, P.L.
19 116-260, division M is provided solely for subgrants to local
20 education agencies. Total subgrants awarded under this subsection
21 (24)(d) and section 12, chapter 3, Laws of 2021 may not exceed the
22 federal amounts provided under subsection 313(c), the coronavirus
23 response and relief supplemental appropriations act, P.L. 116-260,
24 division M.

25 (e)(i) \$46,263,000 of the general fund—federal appropriation
26 (CRRSA/GEER) is provided solely to provide emergency assistance to
27 nonpublic schools, as authorized in section 312(d), the coronavirus
28 response and relief supplemental appropriations act, P.L. 116-260,
29 division M. Total funds provided under this subsection (24)(e)(i) and
30 section 13, chapter 3, Laws of 2021 may not exceed the federal
31 amounts provided in section 312(d), the coronavirus response and
32 relief supplemental appropriations act, P.L. 116-260, division M.

33 (ii) \$43,708,000 of the general fund—federal appropriation (ARPA)
34 is provided solely to provide emergency assistance to nonpublic
35 schools, as authorized in section 2002, the American rescue plan act
36 of 2021, P.L. 117-2.

37 (f) \$1,885,000 of the general fund—federal appropriation (CRRSA/
38 ESSER) from funds attributable to subsection 313(e), the coronavirus
39 response and relief supplemental appropriations act, P.L. 116-260,

1 division M and \$5,000,000 of the elementary and secondary school
2 emergency relief III account—federal appropriation from funds
3 attributable to subsection 2001(f)(4), the American rescue plan act
4 of 2021, P.L. 117-2 are provided solely for grants to small school
5 districts located in urban and suburban areas. For purposes of this
6 subsection (24)(f) only, "school district" includes public schools
7 receiving allocations under chapter 28A.710 RCW.

8 (g) \$1,333,801,000 of the elementary and secondary school
9 emergency relief III account—federal appropriation is provided solely
10 for allocations from funds attributable to subsection 2001(e)(2) the
11 American rescue plan act of 2021, P.L. 117-2 for subgrants to local
12 education agencies.

13 (h) \$333,450,000 of the elementary and secondary school emergency
14 relief III account—federal appropriation is provided solely for
15 allocations from funds attributable to subsection 2001(e)(1), the
16 American rescue plan act of 2021, P.L. 117-2 for subgrants to local
17 education agencies to address learning loss. Total funds provided
18 under this subsection (24)(h) and the 2021 supplemental operating
19 budget for the same purpose may not exceed the funding authorized in
20 this subsection (24)(h).

21 (i) \$105,878,000 of the elementary and secondary school emergency
22 relief III account—federal appropriation from funds attributable to
23 subsections 2001(f)(1) and 2001(f)(4), the American rescue plan act
24 of 2021, P.L. 117-2 is provided solely to address learning loss.

25 (j) \$18,525,000 of the elementary and secondary school emergency
26 relief III account—federal appropriation from funds attributable to
27 subsection 2001(f)(2), the American rescue plan act of 2021, P.L.
28 117-2 is provided solely to support evidence-based summer enrichment
29 programs.

30 (k) \$18,525,000 of the elementary and secondary school emergency
31 relief III account—federal appropriation from funds attributable to
32 subsection 2001(f)(3), the American rescue plan act of 2021, P.L.
33 117-2 is provided solely to support evidence-based comprehensive
34 afterschool programs.

35 (l) \$12,000,000 of the elementary and secondary school emergency
36 relief III account—federal appropriation from funds attributable to
37 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
38 117-2 is provided solely for grants to districts to expand the number
39 of dual language classrooms in early grades and professional

1 development to accelerate literacy gains in early grades, especially
2 for English learners.

3 (m) \$6,000,000 of the elementary and secondary school emergency
4 relief III account—federal appropriation from funds attributable to
5 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
6 117-2 is provided solely to expand high school success pilot programs
7 for students in need of additional supports to stay on-track to
8 graduate.

9 (n) \$6,000,000 of the elementary and secondary school emergency
10 relief III account—federal appropriation from funds attributable to
11 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
12 117-2 is provided solely for grants to school districts to expand
13 career and technical education graduation pathway options, including
14 career-connected learning opportunities.

15 (o) \$4,000,000 of the elementary and secondary school emergency
16 relief III account—federal appropriation from funds attributable to
17 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
18 117-2 is provided solely for grants for supplies, equipment,
19 staffing, and services to increase access to summer meals and safe
20 school meals in the 2021-22 school year and summer prior to the start
21 of the school year.

22 (p) \$9,263,000 of the elementary and secondary school emergency
23 relief III account—federal appropriation from funds attributable to
24 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
25 117-2 is provided solely for administrative costs related to the
26 management of federal funds provided for COVID-19 response and other
27 emergency needs.

28 (q) \$60,000 of the elementary and secondary school emergency
29 relief III account—federal appropriation from funds attributable to
30 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
31 117-2 is provided solely to support a technical advisory workgroup to
32 explore and recommend residency options for pre-service educators,
33 with a focus on educators of color and bilingual speakers and how the
34 apportionment system could support a teacher residency initiative.
35 The workgroup will provide preliminary recommendations by November 1,
36 2021, and final recommendations by November 1, 2022.

37 (r) \$78,172,000 of the general fund—federal appropriation is
38 provided solely for allocations from federal funding in response to
39 the COVID-19 pandemic as authorized in section 18003, the coronavirus

1 aid, relief, and economic security act, P.L. 116-136, division B.
2 Total funds provided under this subsection (24)(r) and amounts
3 expended in the 2019-2020 fiscal biennium for the same purpose may
4 not exceed the federal amounts provided in section 18003, the
5 coronavirus response and relief supplemental appropriation act, P.L.
6 116-136, division B.

7 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
8 **INSTRUCTION—BASIC EDUCATION EMPLOYEE COMPENSATION**

9 (1) The following calculations determine the salaries used in the
10 state allocations for certificated instructional, certificated
11 administrative, and classified staff units as provided in RCW
12 28A.150.260, and under section 504 of this act: For the 2021-22
13 school year and the 2022-23 school year salary allocations for
14 certificated instructional staff, certificated administrative staff,
15 and classified staff units are determined for each school district by
16 multiplying the statewide minimum salary allocation for each staff
17 type by the school district's regionalization factor shown in LEAP
18 Document 3.

19 **Statewide Minimum Salary Allocation**

20

| 21 Staff Type | 2021-22 | 2022-23 |
|--------------------------------|-------------|-------------|
| | School Year | School Year |
| 24 Certificated Instructional | \$68,937 | \$70,040 |
| 25 Certificated Administrative | \$102,327 | \$103,964 |
| 26 Classified | \$49,453 | \$50,244 |

27 (2) For the purposes of this section, "LEAP Document 3" means the
28 school district regionalization factors for certificated
29 instructional, certificated administrative, and classified staff, as
30 developed by the legislative evaluation and accountability program
31 committee on February 1, 2021, at 5:17 hours.

32 (3) Incremental fringe benefit factors are applied to salary
33 adjustments at a rate of 22.07 percent for school year 2021-22 and
34 22.07 percent for school year 2022-23 for certificated instructional
35 and certificated administrative staff and 19.25 percent for school

1 year 2021-22 and 19.25 percent for the 2022-23 school year for
2 classified staff.

3 (4) The salary allocations established in this section are for
4 allocation purposes only except as provided in this subsection, and
5 do not entitle an individual staff position to a particular paid
6 salary except as provided in RCW 28A.400.200, as amended by chapter
7 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic
8 education).

9 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION—FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

| | | |
|----|---|---------------|
| 11 | General Fund—State Appropriation (FY 2022). | \$102,200,000 |
| 12 | General Fund—State Appropriation (FY 2023). | \$311,284,000 |
| 13 | TOTAL APPROPRIATION. | \$413,484,000 |

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The salary increases provided in this section are 2.0 percent
17 for the 2021-22 school year, and 1.6 percent for the 2022-23 school
18 year, the annual inflationary adjustments pursuant to RCW
19 28A.400.205.

20 (2)(a) In addition to salary allocations, the appropriations in
21 this section include funding for professional learning as defined in
22 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this
23 purpose is calculated as the equivalent of three days of salary and
24 benefits for each of the funded full-time equivalent certificated
25 instructional staff units. Nothing in this section entitles an
26 individual certificated instructional staff to any particular number
27 of professional learning days.

28 (b) Of the funding provided for professional learning in this
29 section, the equivalent of one day of salary and benefits for each of
30 the funded full-time equivalent certificated instructional staff
31 units in the 2021-22 and 2022-23 school years must be used to train
32 school district staff on racial literacy, cultural responsiveness,
33 and stereotype threat for purposes of closing persistent opportunity
34 gaps.

35 (3)(a) The appropriations in this section include associated
36 incremental fringe benefit allocations at 22.07 percent for the
37 2021-22 school year and 22.07 percent for the 2022-23 school year for
38 certificated instructional and certificated administrative staff and

1 19.25 percent for the 2021-22 school year and 19.25 percent for the
2 2022-23 school year for classified staff.

3 (b) The appropriations in this section include the increased or
4 decreased portion of salaries and incremental fringe benefits for all
5 relevant state-funded school programs in part V of this act. Changes
6 for general apportionment (basic education) are based on the salary
7 allocations and methodology in sections 504 and 505 of this act.
8 Changes for special education result from changes in each district's
9 basic education allocation per student. Changes for educational
10 service districts and institutional education programs are determined
11 by the superintendent of public instruction using the methodology for
12 general apportionment salaries and benefits in sections 504 and 505
13 of this act. Changes for pupil transportation are determined by the
14 superintendent of public instruction pursuant to RCW 28A.160.192, and
15 impact compensation factors in sections 504, 505, and 506 of this
16 act.

17 (c) The appropriations in this section include no salary
18 adjustments for substitute teachers.

19 (4) The appropriations in this section are sufficient to fund the
20 collective bargaining agreement referenced in section 942 of this act
21 and reflect the incremental change in cost of allocating rates as
22 follows: For the 2021-22 school year, \$968 per month and for the
23 2022-23 school year, \$1,032 per month.

24 (5) When bargaining for funding for school employees health
25 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon
26 must assume the imposition of a twenty-five dollar per month
27 surcharge payment from members who use tobacco products and a
28 surcharge payment of not less than fifty dollars per month from
29 members who cover a spouse or domestic partner where the spouse or
30 domestic partner has chosen not to enroll in another employer-based
31 group health insurance that has benefits and premiums with an
32 actuarial value of not less than ninety-five percent of the actuarial
33 value of the public employees' benefits board plan with the largest
34 enrollment. The surcharge payments shall be collected in addition to
35 the member premium payment.

36 (6) The rates specified in this section are subject to revision
37 each year by the legislature.

38 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
39 **INSTRUCTION—FOR PUPIL TRANSPORTATION**

| | | |
|---|---|-----------------|
| 1 | General Fund—State Appropriation (FY 2022). | \$581,901,000 |
| 2 | General Fund—State Appropriation (FY 2023). | \$649,872,000 |
| 3 | TOTAL APPROPRIATION. | \$1,231,773,000 |

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) Each general fund fiscal year appropriation includes such
7 funds as are necessary to complete the school year ending in the
8 fiscal year and for prior fiscal year adjustments.

9 (2) (a) For the 2021-22 and 2022-23 school years, the
10 superintendent shall allocate funding to school district programs for
11 the transportation of eligible students as provided in RCW
12 28A.160.192. Funding in this section constitutes full implementation
13 of RCW 28A.160.192, which enhancement is within the program of basic
14 education. Students are considered eligible only if meeting the
15 definitions provided in RCW 28A.160.160.

16 (b) From July 1, 2021, to August 31, 2021, the superintendent
17 shall allocate funding to school districts programs for the
18 transportation of students as provided in section 506, chapter 357,
19 Laws of 2020, as amended.

20 (3) Within amounts appropriated in this section, up to
21 \$10,000,000 of the general fund—state appropriation for fiscal year
22 2022 and up to \$10,000,000 of the general fund—state appropriation
23 for fiscal year 2023 are for a transportation alternate funding grant
24 program based on the alternate funding process established in RCW
25 28A.160.191. The superintendent of public instruction must include a
26 review of school district efficiency rating, key performance
27 indicators and local school district characteristics such as unique
28 geographic constraints in the grant award process.

29 (4) A maximum of \$939,000 of this fiscal year 2022 appropriation
30 and a maximum of \$939,000 of the fiscal year 2023 appropriation may
31 be expended for regional transportation coordinators and related
32 activities. The transportation coordinators shall ensure that data
33 submitted by school districts for state transportation funding shall,
34 to the greatest extent practical, reflect the actual transportation
35 activity of each district.

36 (5) Subject to available funds under this section, school
37 districts may provide student transportation for summer skills center
38 programs.

1 (6) The office of the superintendent of public instruction shall
2 provide reimbursement funding to a school district for school bus
3 purchases only after the superintendent of public instruction
4 determines that the school bus was purchased from the list
5 established pursuant to RCW 28A.160.195(2) or a comparable
6 competitive bid process based on the lowest price quote based on
7 similar bus categories to those used to establish the list pursuant
8 to RCW 28A.160.195.

9 (7) The superintendent of public instruction shall base
10 depreciation payments for school district buses on the presales tax
11 five-year average of lowest bids in the appropriate category of bus.
12 In the final year on the depreciation schedule, the depreciation
13 payment shall be based on the lowest bid in the appropriate bus
14 category for that school year.

15 (8) Funding levels in this section reflect waivers granted by the
16 state board of education for four-day school weeks as allowed under
17 RCW 28A.305.141.

18 (9) The office of the superintendent of public instruction shall
19 annually disburse payments for bus depreciation in August.

20 (10) The superintendent must provide student transportation
21 allocations for the 2021-22 school year equal to allocations provided
22 in the 2019-20 school year. These allocations satisfy the formula
23 requirements for transportation allocations under RCW 28A.160.192.

24 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION—SCHOOL FOOD SERVICES**

| | | |
|----|---|---------------|
| 26 | General Fund—State Appropriation (FY 2022). | \$11,667,000 |
| 27 | General Fund—State Appropriation (FY 2023). | \$11,667,000 |
| 28 | General Fund—Federal Appropriation. | \$551,378,000 |
| 29 | TOTAL APPROPRIATION. | \$574,712,000 |

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$11,548,000 of the general fund—state appropriation for
33 fiscal year 2020 and \$11,458,000 of the general fund—state
34 appropriation for fiscal year 2021 are provided solely for state
35 matching money for federal child nutrition programs, and may support
36 the meals for kids program through the following allowable uses:

37 (a) Elimination of breakfast copays for eligible public school
38 students and lunch copays for eligible public school students in

1 grades pre-kindergarten through twelfth grades who are eligible for
2 reduced-price lunch as required in Engrossed House Bill No. 1342
3 (reduced-price lunch copays);

4 (b) Assistance to school districts and authorized public and
5 private nonprofit organizations for supporting summer food service
6 programs, and initiating new summer food service programs in low-
7 income areas;

8 (c) Reimbursements to school districts for school breakfasts
9 served to students eligible for free and reduced-price lunch,
10 pursuant to chapter 287, Laws of 2005; and

11 (d) Assistance to school districts in initiating and expanding
12 school breakfast programs.

13 (2) The office of the superintendent of public instruction shall
14 report annually to the fiscal committees of the legislature on annual
15 expenditures in subsection (1)(a) through (c) of this section.

16 (3) The superintendent of public instruction shall provide the
17 department of health with the following data, where available, for
18 all nutrition assistance programs that are funded by the United
19 States department of agriculture and administered by the office of
20 the superintendent of public instruction. The superintendent must
21 provide the report for the preceding federal fiscal year by February
22 1, 2020, and February 1, 2021. The report must provide:

23 (a) The number of people in Washington who are eligible for the
24 program;

25 (b) The number of people in Washington who participated in the
26 program;

27 (c) The average annual participation rate in the program;

28 (d) Participation rates by geographic distribution; and

29 (e) The annual federal funding of the program in Washington.

30 (4) \$119,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$119,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for implementation of chapter
33 271, Laws of 2018 (school meal payment) to increase the number of
34 schools participating in the federal community eligibility program
35 and to support breakfast after the bell programs authorized by the
36 legislature that have adopted the community eligibility provision.

37 (5) \$14,200,000 of the general fund—federal appropriation (CRRSA)
38 is provided solely for emergency costs for child nutrition programs
39 provided under section 722 of P.L. 116-260, the consolidated

1 appropriations act, 2021, title VII, chapter 3 to school food
2 programs.

3 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS**

| | | |
|---|---|-----------------|
| 5 | General Fund—State Appropriation (FY 2022). | \$1,454,914,000 |
| 6 | General Fund—State Appropriation (FY 2023). | \$1,533,046,000 |
| 7 | General Fund—Federal Appropriation. | \$567,000,000 |
| 8 | Education Legacy Trust Account—State Appropriation. . . . | \$54,694,000 |
| 9 | TOTAL APPROPRIATION. | \$3,609,654,000 |

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1)(a) Funding for special education programs is provided on an
13 excess cost basis, pursuant to RCW 28A.150.390. School districts
14 shall ensure that special education students as a class receive their
15 full share of the general apportionment allocation accruing through
16 sections 504 and 506 of this act. To the extent a school district
17 cannot provide an appropriate education for special education
18 students under chapter 28A.155 RCW through the general apportionment
19 allocation, it shall provide services through the special education
20 excess cost allocation funded in this section.

21 (b) Funding provided within this section is sufficient for
22 districts to provide school principals and lead special education
23 teachers annual professional development on the best-practices for
24 special education instruction and strategies for implementation.
25 Districts shall annually provide a summary of professional
26 development activities to the office of the superintendent of public
27 instruction.

28 (2)(a) The superintendent of public instruction shall ensure
29 that:

30 (i) Special education students are basic education students
31 first;

32 (ii) As a class, special education students are entitled to the
33 full basic education allocation; and

34 (iii) Special education students are basic education students for
35 the entire school day.

36 (b) The superintendent of public instruction shall continue to
37 implement the full cost method of excess cost accounting, as designed

1 by the committee and recommended by the superintendent, pursuant to
2 section 501(1)(k), chapter 372, Laws of 2006.

3 (3) Each fiscal year appropriation includes such funds as are
4 necessary to complete the school year ending in the fiscal year and
5 for prior fiscal year adjustments.

6 (4)(a) For the 2021-22 and 2022-23 school years, the
7 superintendent shall allocate funding to school district programs for
8 special education students as provided in RCW 28A.150.390, except
9 that the calculation of the base allocation also includes allocations
10 provided under section 504 (2) and (4) of this act and RCW
11 28A.150.415, which enhancement is within the program of basic
12 education.

13 (b) From July 1, 2021, to August 31, 2021, the superintendent
14 shall allocate funding to school district programs for special
15 education students as provided in section 507, chapter 357, Laws of
16 2020, as amended.

17 (5) The following applies throughout this section: The
18 definitions for enrollment and enrollment percent are as specified in
19 RCW 28A.150.390(3). Each district's general fund—state funded special
20 education enrollment shall be the lesser of the district's actual
21 enrollment percent or 13.5 percent.

22 (6) At the request of any interdistrict cooperative of at least
23 15 districts in which all excess cost services for special education
24 students of the districts are provided by the cooperative, the
25 maximum enrollment percent shall be calculated in accordance with RCW
26 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
27 rather than individual district units. For purposes of this
28 subsection, the average basic education allocation per full-time
29 equivalent student shall be calculated in the aggregate rather than
30 individual district units.

31 (7) \$63,338,000 of the general fund—state appropriation for
32 fiscal year 2022, \$82,671,000 of the general fund—state appropriation
33 for fiscal year 2023, and \$29,574,000 of the general fund—federal
34 appropriation are provided solely for safety net awards for districts
35 with demonstrated needs for special education funding beyond the
36 amounts provided in subsection (4) of this section. If the federal
37 safety net awards based on the federal eligibility threshold exceed
38 the federal appropriation in this subsection (7) in any fiscal year,
39 the superintendent shall expend all available federal discretionary

1 funds necessary to meet this need. At the conclusion of each school
2 year, the superintendent shall recover safety net funds that were
3 distributed prospectively but for which districts were not
4 subsequently eligible.

5 (a) For the 2021-22 and 2022-23 school years, safety net funds
6 shall be awarded by the state safety net oversight committee as
7 provided in section 109(1) chapter 548, Laws of 2009 (education).

8 (b) The office of the superintendent of public instruction shall
9 make award determinations for state safety net funding in August of
10 each school year, except that the superintendent of public
11 instruction shall make award determinations for state safety net
12 funding in July of each school year for the Washington state school
13 for the blind and for the center for childhood deafness and hearing
14 loss. Determinations on school district eligibility for state safety
15 net awards shall be based on analysis of actual expenditure data from
16 the current school year.

17 (8) A maximum of \$931,000 may be expended from the general fund—
18 state appropriations to fund 5.43 full-time equivalent teachers and
19 2.1 full-time equivalent aides at children's orthopedic hospital and
20 medical center. This amount is in lieu of money provided through the
21 home and hospital allocation and the special education program.

22 (9) The superintendent shall maintain the percentage of federal
23 flow-through to school districts at 85 percent. In addition to other
24 purposes, school districts may use increased federal funds for high-
25 cost students, for purchasing regional special education services
26 from educational service districts, and for staff development
27 activities particularly relating to inclusion issues.

28 (10) A school district may carry over from one year to the next
29 year up to 10 percent of the general fund—state funds allocated under
30 this program; however, carryover funds shall be expended in the
31 special education program.

32 (11) \$50,000 of the general fund—state appropriation for fiscal
33 year 2022, \$50,000 of the general fund—state appropriation for fiscal
34 year 2023, and \$100,000 of the general fund—federal appropriation are
35 provided solely for a special education family liaison position
36 within the office of the superintendent of public instruction.

37 (12) \$12,000,000 of the general fund—state appropriation for
38 fiscal year 2022 and \$12,000,000 of the general fund—state
39 appropriation for fiscal year 2023 are provided solely for the office

1 of the superintendent of public instruction to provide an allocation
2 to school districts for extension of transition services for students
3 with disabilities who turned age 21 during the 2019-20 or 2020-21
4 school years, did not graduate with a regular diploma, and require
5 recovery services on or after July 1, 2021, as determined by the
6 student's individualized education plan team. Allocations for this
7 purpose may not exceed the amounts provided in this subsection. The
8 office of the superintendent of public instruction may adopt formulas
9 and procedures to define a per-student amount to be provided to
10 students that meet the criteria, so that allocations do not exceed
11 amounts provided in this subsection. Amounts provided in this
12 subsection are outside the state's program of basic education.

13 (13) \$53,000,000 of the general fund—federal appropriation (ARPA)
14 is provided solely for allocations from federal funding as authorized
15 in section 2014, the American rescue plan act of 2021, P.L. 117-2.

16 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
17 **INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS**

| | | |
|----|---|--------------|
| 18 | General Fund—State Appropriation (FY 2022). | \$28,331,000 |
| 19 | General Fund—State Appropriation (FY 2023). | \$28,331,000 |
| 20 | TOTAL APPROPRIATION. | \$56,662,000 |

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The educational service districts shall continue to furnish
24 financial services required by the superintendent of public
25 instruction and RCW 28A.310.190 (3) and (4).

26 (2) Funding within this section is provided for regional
27 professional development related to mathematics and science
28 curriculum and instructional strategies aligned with common core
29 state standards and next generation science standards. Funding shall
30 be distributed among the educational service districts in the same
31 proportion as distributions in the 2007-2009 biennium. Each
32 educational service district shall use this funding solely for salary
33 and benefits for a certificated instructional staff with expertise in
34 the appropriate subject matter and in professional development
35 delivery, and for travel, materials, and other expenditures related
36 to providing regional professional development support.

37 (3) Funding in this section is provided for regional professional
38 development related to English language arts curriculum and

1 instructional strategies aligned with common core state standards.
2 Each educational service district shall use this funding solely for
3 salary and benefits for certificated instructional staff with
4 expertise in the appropriate subject matter and in professional
5 development delivery, and for travel, materials, and other
6 expenditures related to providing regional professional development
7 support.

8 (4) Funding in this section is provided for regional technical
9 support for the K-20 telecommunications network to prevent system
10 failures and avoid interruptions in school utilization of the data
11 processing and video-conferencing capabilities of the network. These
12 funds may be used to purchase engineering and advanced technical
13 support for the network.

14 (5) Funding in this section is provided for a corps of nurses
15 located at the educational service districts, to be dispatched in
16 coordination with the office of the superintendent of public
17 instruction, to provide direct care to students, health education,
18 and training for school staff. Beginning in fiscal year 2022,
19 allocations for the corps of nurses is sufficient to provide one day
20 per week of nursing services for all second-class school districts.

21 (6) Funding in this section is provided for staff and support at
22 the nine educational service districts to provide a network of
23 support for school districts to develop and implement comprehensive
24 suicide prevention and behavioral health supports for students.

25 (7) Funding in this section is provided for staff and support at
26 the nine educational service districts to provide assistance to
27 school districts with comprehensive safe schools planning, conducting
28 needs assessments, school safety and security trainings, coordinating
29 appropriate crisis and emergency response and recovery, and
30 developing threat assessment and crisis intervention teams. Beginning
31 in fiscal year 2022, allocations for staff and support for regional
32 safety centers are increased to 2.5 full-time equivalent certificated
33 instructional staff for each regional safety center, including
34 related classified staff, administrative staff, and non-staff
35 allocations.

36 (8) Funding in this section is provided for regional English
37 language arts coordinators to provide professional development of
38 teachers and principals around the new early screening for dyslexia
39 requirements.

1 (9) The educational service districts, at the request of the
2 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
3 may receive and screen applications for school accreditation, conduct
4 school accreditation site visits pursuant to state board of education
5 rules, and submit to the state board of education post-site visit
6 recommendations for school accreditation. The educational service
7 districts may assess a cooperative service fee to recover actual plus
8 reasonable indirect costs for the purposes of this subsection.

9 (10) \$2,150,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$2,150,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for each
12 educational service district to provide technology consultation,
13 procurement, and training required under Engrossed Second Substitute
14 House Bill No. 1365 (schools/computers & devices). If the bill is not
15 enacted by June 30, 2021, the amounts provided in this subsection
16 shall lapse.

17 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
18 **INSTRUCTION—FOR LOCAL EFFORT ASSISTANCE**

| | | |
|----|---|---------------|
| 19 | General Fund—State Appropriation (FY 2022). | \$271,870,000 |
| 20 | General Fund—State Appropriation (FY 2023). | \$247,305,000 |
| 21 | TOTAL APPROPRIATION. | \$519,175,000 |

22 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS**

| | | |
|----|---|--------------|
| 24 | General Fund—State Appropriation (FY 2022). | \$17,777,000 |
| 25 | General Fund—State Appropriation (FY 2023). | \$19,490,000 |
| 26 | TOTAL APPROPRIATION. | \$37,267,000 |

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Each general fund—state fiscal year appropriation includes
30 such funds as are necessary to complete the school year ending in the
31 fiscal year and for prior fiscal year adjustments.

32 (2) State funding provided under this section is based on
33 salaries and other expenditures for a 220-day school year. The
34 superintendent of public instruction shall monitor school district
35 expenditure plans for institutional education programs to ensure that
36 districts plan for a full-time summer program.

1 (3) State funding for each institutional education program shall
2 be based on the institution's annual average full-time equivalent
3 student enrollment. Staffing ratios for each category of institution
4 shall remain the same as those funded in the 1995-97 biennium.

5 (4) The funded staffing ratios for education programs for
6 juveniles age 18 or less in department of corrections facilities
7 shall be the same as those provided in the 1997-99 biennium.

8 (5) \$701,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$701,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely to maintain at least one
11 certificated instructional staff and related support services at an
12 institution whenever the K-12 enrollment is not sufficient to support
13 one full-time equivalent certificated instructional staff to furnish
14 the educational program. The following types of institutions are
15 included: Residential programs under the department of social and
16 health services for developmentally disabled juveniles, programs for
17 juveniles under the department of corrections, programs for juveniles
18 under the juvenile rehabilitation administration, and programs for
19 juveniles operated by city and county jails.

20 (6) \$3,156,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$3,615,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely to increase the capacity of
23 institutional education programs to differentiate instruction to meet
24 students' unique educational needs, including students with
25 individualized educational plans. Those needs may include but are not
26 limited to one-on-one instruction, enhanced access to counseling for
27 social emotional needs of the student, and services to identify the
28 proper level of instruction at the time of student entry into the
29 facility. Allocations of amounts for this purpose in a school year
30 must be based on 45 percent of full-time enrollment in institutional
31 education receiving a differentiated instruction amount per pupil
32 equal to the total statewide allocation generated by the distribution
33 formula under RCW 28A.150.260 (4)(a), (5), (6), and (8) and the
34 allocation under RCW 28A.150.415, per the statewide full-time
35 equivalent enrollment in common schools.

36 (7) \$300,000 of the general fund—state appropriation in fiscal
37 year 2022 and \$300,000 of the general fund—state appropriation in
38 fiscal year 2023 are provided solely to support three student records
39 coordinators to manage the transmission of academic records for each

1 of the long-term juvenile institutions. One coordinator is provided
2 for each of the following: The Issaquah school district for the Echo
3 Glen children's center, the Chehalis school district for Green Hill
4 academic school, and the Naselle-Grays River Valley school district
5 for Naselle youth camp school.

6 (8) Ten percent of the funds allocated for the institution may be
7 carried over from one year to the next.

8 (9) \$587,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$897,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for one educational advocate to
11 each institution with enrollments above 40 full-time equivalent
12 students beginning in the 2021-22 school year in addition to any
13 educational advocates supported by federal funding. Educational
14 advocates will provide the following supports to students enrolled in
15 or just released from institutional education programs:

16 (a) Advocacy for institutional education students to eliminate
17 barriers to educational access and success;

18 (b) Consultation with juvenile rehabilitation staff to develop
19 educational plans for and with participating youth;

20 (c) Monitoring educational progress of participating students;

21 (d) Providing participating students with school and local
22 resources that may assist in educational access and success upon
23 release from institutional education facilities; and

24 (e) Coaching students and caregivers to advocate for educational
25 needs to be addressed at the school district upon return to the
26 community.

27 (10) \$49,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$76,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely to increase materials, supplies,
30 and operating costs by \$85 per pupil beginning in the 2021-22 school
31 year for technology supports for institutional education programs.
32 This funding is in addition to general education materials, supplies,
33 and operating costs provided to institutional education programs,
34 which exclude formula costs supported by the institutional
35 facilities.

36 **NEW SECTION. Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
37 **INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

38 General Fund—State Appropriation (FY 2022). \$33,323,000

1 General Fund—State Appropriation (FY 2023). \$33,775,000
 2 TOTAL APPROPRIATION. \$67,098,000

3 The appropriations in this section are subject to the following
 4 conditions and limitations:

5 (1) Each general fund fiscal year appropriation includes such
 6 funds as are necessary to complete the school year ending in the
 7 fiscal year and for prior fiscal year adjustments.

8 (2) (a) For the 2021-22 and 2022-23 school years, the
 9 superintendent shall allocate funding to school district programs for
 10 highly capable students as provided in RCW 28A.150.260(10)(c) except
 11 that allocations must be based on 5.0 percent of each school
 12 district's full-time equivalent enrollment. In calculating the
 13 allocations, the superintendent shall assume the following: (i)
 14 Additional instruction of 2.1590 hours per week per funded highly
 15 capable program student; (ii) fifteen highly capable program students
 16 per teacher; (iii) 36 instructional weeks per year; (iv) 900
 17 instructional hours per teacher; and (v) the compensation rates as
 18 provided in sections 505 and 506 of this act.

19 (b) From July 1, 2021, to August 31, 2021, the superintendent
 20 shall allocate funding to school districts programs for highly
 21 capable students as provided in section 511, chapter 357, Laws of
 22 2020, as amended.

23 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
 24 **INSTRUCTION—FOR MISCELLANEOUS—EVERY STUDENT SUCCEEDS ACT**

25 General Fund—Federal Appropriation. \$6,802,000
 26 TOTAL APPROPRIATION. \$6,802,000

27 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
 28 **INSTRUCTION—EDUCATION REFORM PROGRAMS**

29 General Fund—State Appropriation (FY 2022). \$137,851,000
 30 General Fund—State Appropriation (FY 2023). \$141,025,000
 31 General Fund—Federal Appropriation. \$96,590,000
 32 General Fund—Private/Local Appropriation. \$1,450,000
 33 Education Legacy Trust Account—State Appropriation. . . . \$1,638,000
 34 TOTAL APPROPRIATION. \$378,554,000

35 The appropriations in this section are subject to the following
 36 conditions and limitations:

37 (1) ACCOUNTABILITY

1 (a) \$26,975,000 of the general fund—state appropriation for
2 fiscal year 2022, \$26,975,000 of the general fund—state appropriation
3 for fiscal year 2023, \$1,350,000 of the education legacy trust
4 account—state appropriation, and \$15,868,000 of the general fund—
5 federal appropriation are provided solely for development and
6 implementation of the Washington state assessment system.

7 (b) \$14,352,000 of the general fund—state appropriation for
8 fiscal year 2022 and \$14,352,000 of the general fund—state
9 appropriation for fiscal year 2023 are provided solely for
10 implementation of chapter 159, Laws of 2013 (K-12 education - failing
11 schools).

12 (2) EDUCATOR CONTINUUM

13 (a) \$75,374,000 of the general fund—state appropriation for
14 fiscal year 2022 and \$78,547,000 of the general fund—state
15 appropriation for fiscal year 2023 are provided solely for the
16 following bonuses for teachers who hold valid, unexpired
17 certification from the national board for professional teaching
18 standards and who are teaching in a Washington public school, subject
19 to the following conditions and limitations:

20 (i) For national board certified teachers, a bonus of \$5,705 per
21 teacher in the 2021-22 school year and a bonus of \$5,796 per teacher
22 in the 2022-23 school year;

23 (ii) An additional \$5,000 annual bonus shall be paid to national
24 board certified teachers who teach in either: (A) High schools where
25 at least 50 percent of student headcount enrollment is eligible for
26 federal free or reduced-price lunch, (B) middle schools where at
27 least 60 percent of student headcount enrollment is eligible for
28 federal free or reduced-price lunch, or (C) elementary schools where
29 at least 70 percent of student headcount enrollment is eligible for
30 federal free or reduced-price lunch;

31 (iii) The superintendent of public instruction shall adopt rules
32 to ensure that national board certified teachers meet the
33 qualifications for bonuses under (b) of this subsection for less than
34 one full school year receive bonuses in a prorated manner. All
35 bonuses in this subsection will be paid in July of each school year.
36 Bonuses in this subsection shall be reduced by a factor of 40 percent
37 for first year NBPTS certified teachers, to reflect the portion of
38 the instructional school year they are certified; and

1 (iv) During the 2021-22 and 2022-23 school years, and within
2 available funds, certificated instructional staff who have met the
3 eligibility requirements and have applied for certification from the
4 national board for professional teaching standards may receive a
5 conditional loan of two thousand dollars or the amount set by the
6 office of the superintendent of public instruction to contribute
7 toward the current assessment fee, not including the initial up-front
8 candidacy payment. The fee shall be an advance on the first annual
9 bonus under RCW 28A.405.415. The conditional loan is provided in
10 addition to compensation received under a district's salary
11 allocation and shall not be included in calculations of a district's
12 average salary and associated salary limitation under RCW
13 28A.400.200. Recipients who fail to receive certification after fully
14 exhausting all years of candidacy as set by the national board for
15 professional teaching standards are required to repay the conditional
16 loan. The office of the superintendent of public instruction shall
17 adopt rules to define the terms for initial grant of the assessment
18 fee and repayment, including applicable fees. To the extent
19 necessary, the superintendent may use revenues from the repayment of
20 conditional loan scholarships to ensure payment of all national board
21 bonus payments required by this section in each school year.

22 (b) \$3,418,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$3,418,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for implementation of a new
25 performance-based evaluation for certificated educators and other
26 activities as provided in chapter 235, Laws of 2010 (education
27 reform) and chapter 35, Laws of 2012 (certificated employee
28 evaluations).

29 (c) \$477,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$477,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the leadership internship
32 program for superintendents, principals, and program administrators.

33 (d) \$810,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$810,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the development of a
36 leadership academy for school principals and administrators. The
37 superintendent of public instruction shall contract with an
38 independent organization to operate a state-of-the-art education
39 leadership academy that will be accessible throughout the state.

1 Semiannually the independent organization shall report on amounts
2 committed by foundations and others to support the development and
3 implementation of this program. Leadership academy partners shall
4 include the state level organizations for school administrators and
5 principals, the superintendent of public instruction, the
6 professional educator standards board, and others as the independent
7 organization shall identify.

8 (e) \$10,500,000 of the general fund—state appropriation for
9 fiscal year 2022 and \$10,500,000 of the general fund—state
10 appropriation for fiscal year 2023 are provided solely for a
11 beginning educator support program (BEST). The program shall
12 prioritize first year educators in the mentoring program. School
13 districts and/or regional consortia may apply for grant funding. The
14 program provided by a district and/or regional consortia shall
15 include: A paid orientation; assignment of a qualified mentor;
16 development of a professional growth plan for each beginning educator
17 aligned with professional certification; release time for mentors and
18 new educators to work together; and educator observation time with
19 accomplished peers. Funding may be used to provide statewide
20 professional development opportunities for mentors and beginning
21 educators.

22 (f) \$4,000,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$4,000,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the provision of training
25 for teachers, principals, and principal evaluators in the
26 performance-based teacher principal evaluation program.

27 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
28 **INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS**

| | | |
|----|---|---------------|
| 29 | General Fund—State Appropriation (FY 2022). | \$228,658,000 |
| 30 | General Fund—State Appropriation (FY 2023). | \$233,390,000 |
| 31 | General Fund—Federal Appropriation. | \$102,242,000 |
| 32 | TOTAL APPROPRIATION. | \$564,290,000 |

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) Each general fund fiscal year appropriation includes such
36 funds as are necessary to complete the school year ending in the
37 fiscal year and for prior fiscal year adjustments.

1 (2) (a) For the 2021-22 and 2022-23 school years, the
2 superintendent shall allocate funding to school districts for
3 transitional bilingual programs under RCW 28A.180.010 through
4 28A.180.080, including programs for exited students, as provided in
5 RCW 28A.150.260(10)(b) and the provisions of this section. In
6 calculating the allocations, the superintendent shall assume the
7 following averages: (i) Additional instruction of 4.7780 hours per
8 week per transitional bilingual program student in grades
9 kindergarten through six and 6.7780 hours per week per transitional
10 bilingual program student in grades seven through twelve in school
11 years 2021-22 and 2022-23; (ii) additional instruction of 3.0000
12 hours per week in school years 2021-22 and 2022-23 for the head count
13 number of students who have exited the transitional bilingual
14 instruction program within the previous two years based on their
15 performance on the English proficiency assessment; (iii) fifteen
16 transitional bilingual program students per teacher; (iv) 36
17 instructional weeks per year; (v) 900 instructional hours per
18 teacher; and (vi) the compensation rates as provided in sections 505
19 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the
20 instructional hours specified in (a)(ii) of this subsection (2) are
21 within the program of basic education.

22 (b) From July 1, 2021, to August 31, 2021, the superintendent
23 shall allocate funding to school districts for transitional bilingual
24 instruction programs as provided in section 514, chapter 357, Laws of
25 2020, as amended.

26 (3) The superintendent may withhold allocations to school
27 districts in subsection (2) of this section solely for the central
28 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
29 up to the following amounts: 1.77 percent for school year 2021-22 and
30 1.76 percent for school year 2022-23.

31 (4) The general fund—federal appropriation in this section is for
32 migrant education under Title I Part C and English language
33 acquisition, and language enhancement grants under Title III of the
34 elementary and secondary education act.

35 (5) \$35,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$35,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely to track current and former
38 transitional bilingual program students.

(6) \$1,185,000 of the general fund—state appropriation in fiscal year 2022 and \$1,185,000 of the general fund—state appropriation in fiscal year 2023 are provided solely for the central provision of assessments as provided in RCW 28A.180.090, and is in addition to the withholding amounts specified in subsection (3) of this section.

NEW SECTION. Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM

| | |
|--|-----------------|
| General Fund—State Appropriation (FY 2022) | \$446,816,000 |
| General Fund—State Appropriation (FY 2023) | \$455,903,000 |
| General Fund—Federal Appropriation | \$533,481,000 |
| TOTAL APPROPRIATION | \$1,436,200,000 |

The appropriations in this section are subject to the following conditions and limitations:

(1) The general fund—state appropriations in this section are subject to the following conditions and limitations:

(a) The appropriations include such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(b)(i) For the 2021-22 and 2022-23 school years, the superintendent shall allocate funding to school districts for learning assistance programs as provided in RCW 28A.150.260(10)(a), except that the allocation for the additional instructional hours shall be enhanced as provided in this section, which enhancements are within the program of the basic education. In calculating the allocations, the superintendent shall assume the following averages:

(A) Additional instruction of 2.3975 hours per week per funded learning assistance program student for the 2021-22 and 2022-23 school years; (B) additional instruction of 1.1 hours per week per funded learning assistance program student for the 2021-22 and 2022-23 school years in qualifying high-poverty school building; (C) fifteen learning assistance program students per teacher; (D) 36 instructional weeks per year; (E) 900 instructional hours per teacher; and (F) the compensation rates as provided in sections 505 and 506 of this act.

(ii) From July 1, 2021, to August 31, 2021, the superintendent shall allocate funding to school districts for learning assistance programs as provided in section 515, chapter 357, Laws of 2020, as amended.

1 (c) A school district's funded students for the learning
2 assistance program shall be the sum of the district's full-time
3 equivalent enrollment in grades K-12 for the prior school year
4 multiplied by the district's percentage of October headcount
5 enrollment in grades K-12 eligible for free or reduced-price lunch in
6 the prior school year. The prior school year's October headcount
7 enrollment for free and reduced-price lunch shall be as reported in
8 the comprehensive education data and research system.

9 (2) Allocations made pursuant to subsection (1) of this section
10 shall be adjusted to reflect ineligible applications identified
11 through the annual income verification process required by the
12 national school lunch program, as recommended in the report of the
13 state auditor on the learning assistance program dated February,
14 2010.

15 (3) The general fund—federal appropriation in this section is
16 provided for Title I Part A allocations of the every student succeeds
17 act of 2016.

18 (4) A school district may carry over from one year to the next up
19 to 10 percent of the general fund—state funds allocated under this
20 program; however, carryover funds shall be expended for the learning
21 assistance program.

22 (5) Within existing resources, during the 2021-22 and 2022-23
23 school years, school districts are authorized to use funds allocated
24 for the learning assistance program to also provide assistance to
25 high school students who have not passed the state assessment in
26 science.

27 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**
28 **INSTRUCTION—PER PUPIL ALLOCATIONS**

29 Statewide Average Allocations
30 Per Annual Average Full-Time Equivalent Student

| 31 Basic Education Program | 32 2021-22 School Year | 33 2022-23 School Year |
|--------------------------------------|---------------------------|---------------------------|
| 34 General Apportionment | \$9,412 | \$9,677 |
| 35 Pupil Transportation | \$586 | \$594 |
| 36 Special Education Programs | \$9,872 | \$10,266 |
| 37 Institutional Education Programs | \$22,729 | \$23,234 |
| Programs for Highly Capable Students | \$611 | \$623 |

| | | | |
|---|---------------------------------|---------|---------|
| 1 | Transitional Bilingual Programs | \$1,430 | \$1,442 |
| 2 | Learning Assistance Program | \$961 | \$966 |

3 NEW SECTION. **Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION**

5 (1) Amounts distributed to districts by the superintendent
6 through part V of this act are for allocation purposes only, unless
7 specified by part V of this act, and do not entitle a particular
8 district, district employee, or student to a specific service, beyond
9 what has been expressly provided in statute. Part V of this act
10 restates the requirements of various sections of Title 28A RCW. If
11 any conflict exists, the provisions of Title 28A RCW control unless
12 this act explicitly states that it is providing an enhancement. Any
13 amounts provided in part V of this act in excess of the amounts
14 required by Title 28A RCW provided in statute, are not within the
15 program of basic education unless clearly stated by this act.

16 (2) When adopting new or revised rules or policies relating to
17 the administration of allocations in part V of this act that result
18 in fiscal impact, the office of the superintendent of public
19 instruction shall seek legislative approval through the budget
20 request process.

21 (3) Appropriations made in this act to the office of the
22 superintendent of public instruction shall initially be allotted as
23 required by this act. Subsequent allotment modifications shall not
24 include transfers of moneys between sections of this act.

25 (4) Appropriations in sections 504 and 506 of this act for
26 insurance benefits under chapter 41.05 RCW are provided solely for
27 the superintendent to allocate to districts for employee health
28 benefits as provided in section 942 of this act. The superintendent
29 may not allocate, and districts may not expend, these amounts for any
30 other purpose beyond those authorized in section 942 of this act.

31 (5) As required by RCW 28A.710.110, the office of the
32 superintendent of public instruction shall transmit the charter
33 school authorizer oversight fee for the charter school commission to
34 the charter school oversight account.

35 NEW SECTION. **Sec. 520. FOR THE OFFICE OF THE SUPERINTENDENT OF**
36 **PUBLIC INSTRUCTION—FOR CHARTER SCHOOLS**

37 Washington Opportunity Pathways Account—State

| | | |
|---|------------------------------|---------------|
| 1 | Appropriation. | \$142,118,000 |
| 2 | TOTAL APPROPRIATION. | \$142,118,000 |

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The superintendent shall distribute funding appropriated in
6 this section to charter schools under chapter 28A.710 RCW. Within
7 amounts provided in this section the superintendent may distribute
8 funding for safety net awards for charter schools with demonstrated
9 needs for special education funding beyond the amounts provided under
10 chapter 28A.710 RCW.

11 (2) \$1,398,000 of the Washington opportunity pathways account—
12 state appropriation is provided solely for salaries, benefits, and
13 transportation allocations to provide five additional school days in
14 the 2021-22 school year. Schools must provide five additional days of
15 instruction in the 2021-22 school year. Schools may use other
16 available funds, including federal funds provided for COVID-19
17 response, for any other costs associated with providing additional
18 days. This funding is outside the state's program of basic education.

19 NEW SECTION. **Sec. 521. FOR THE OFFICE OF THE SUPERINTENDENT OF**
20 **PUBLIC INSTRUCTION—FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

21 Washington Opportunity Pathways Account—State

| | | |
|----|------------------------|----------|
| 22 | Appropriation. | \$23,000 |
|----|------------------------|----------|

23 Charter Schools Oversight Account—State

| | | |
|----|------------------------------|-------------|
| 24 | Appropriation. | \$3,571,000 |
| 25 | TOTAL APPROPRIATION. | \$3,594,000 |

26 The appropriations in this section are subject to the following
27 conditions and limitations: The entire Washington opportunity
28 pathways account—state appropriation in this section is provided to
29 the superintendent of public instruction solely for the operations of
30 the Washington state charter school commission under chapter 28A.710
31 RCW.

32 NEW SECTION. **Sec. 522. FOR THE OFFICE OF THE SUPERINTENDENT OF**
33 **PUBLIC INSTRUCTION—FOR GRANTS AND PASS THROUGH FUNDING**

| | | |
|----|---|--------------|
| 34 | General Fund—State Appropriation (FY 2022). | \$48,733,000 |
| 35 | General Fund—State Appropriation (FY 2023). | \$38,733,000 |
| 36 | Elementary and Secondary School Emergency Relief | |
| 37 | III—Federal Appropriation. | \$12,000,000 |

1 TOTAL APPROPRIATION. \$99,466,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$4,894,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$4,894,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for grants for implementation of
7 dual credit programs and subsidized advanced placement exam fees,
8 international baccalaureate class fees, and exam and course fees for
9 low-income students.

10 For expenditures related to subsidized exam fees, the
11 superintendent of public instruction shall report: The number of
12 students served; the demographics of the students served; and how the
13 students perform on the exams.

14 (2) (a) \$2,052,000 of the general fund—state appropriation for
15 fiscal year 2022 and \$2,052,000 of the general fund—state
16 appropriation for fiscal year 2023 are provided solely for secondary
17 career and technical education grants pursuant to chapter 170, Laws
18 of 2008, including parts of programs receiving grants that serve
19 students in grades four through six. If equally matched by private
20 donations, \$1,075,000 of the 2022 appropriation and \$1,075,000 of the
21 2023 appropriation shall be used to support FIRST robotics programs
22 in grades four through twelve. Of the amounts provided in this
23 subsection, \$100,000 of the fiscal year 2022 appropriation and
24 \$100,000 of the fiscal year 2023 appropriation are provided solely
25 for the purpose of statewide supervision activities for career and
26 technical education student leadership organizations.

27 (b) \$135,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$135,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for science, technology,
30 engineering and mathematics lighthouse projects, consistent with
31 chapter 238, Laws of 2010.

32 (c) \$250,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$250,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for advanced project lead the
35 way courses at ten high schools. To be eligible for funding in 2022,
36 a high school must have offered a foundational project lead the way
37 course during the 2020-21 school year. The 2022 funding must be used
38 for one-time start-up course costs for an advanced project lead the
39 way course, to be offered to students beginning in the 2021-22 school

1 year. To be eligible for funding in 2023, a high school must have
2 offered a foundational project lead the way course during the 2021-22
3 school year. The 2023 funding must be used for one-time start-up
4 course costs for an advanced project lead the way course, to be
5 offered to students beginning in the 2022-23 school year. The office
6 of the superintendent of public instruction and the education
7 research and data center at the office of financial management shall
8 track student participation and long-term outcome data. The office
9 may require the recipient of these funds to report the impacts of the
10 recipient's efforts in alignment with the measures of the Washington
11 school improvement framework.

12 (d) \$2,127,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$2,127,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for annual startup, expansion,
15 or maintenance of core plus programs in maritime, construction, and
16 aerospace and advanced manufacturing programs. To be eligible for
17 funding to start up, maintain, or expand programs under (i) through
18 (iii) of this subsection (d), the skills center and high schools must
19 be selected through a competitive grant process administered by the
20 office of the superintendent of public instruction in consultation
21 with the advisory committee established in (vi) of this subsection
22 (d). The office and the education research and data center shall
23 report annually student participation and long-term outcome data.
24 Within the amounts provided in this subsection:

25 (i) \$900,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$900,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for grants for the annual
28 startup, expansion, or maintenance of core plus programs in aerospace
29 and advanced manufacturing programs.

30 (ii) \$350,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$350,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for grants for the annual
33 startup, expansion, or maintenance of core plus programs in
34 construction programs.

35 (iii) \$350,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$350,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for grants for the annual
38 startup, expansion, or maintenance of core plus programs in maritime
39 programs.

1 (iv) For (i) through (iii) of this subsection (d), when the grant
2 demand does not align with the specified allocation, the
3 superintendent may allocate funding toward sector areas that meet
4 criteria based on agreement from industry sector representatives.

5 (v) \$527,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$527,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the office to administer,
8 evaluate, and promote programs under (i) through (iii) of this
9 subsection (d) based on industry sector recommendations, including
10 contracts with sector-specific entities to expand sector-specific
11 employer engagement programs, increase work placement opportunities,
12 validate credentials necessary for direct employment, and provide
13 professional development to support schools, teachers, and students.
14 The office may also contract with an entity with experience promoting
15 core plus programming across industry sectors and education providers
16 to expand awareness and adoption of core plus programs.

17 (vi) The office shall convene and manage an advisory committee of
18 industry sector leadership from the core plus program areas and a
19 representative from a statewide business and manufacturing
20 association to inform the administration and continual improvement of
21 core plus programs, including grant determinations, reviewing data
22 and outcomes, recommending program improvements, and ensuring the use
23 of qualified contractors. The committee will advise the
24 superintendent on appropriate credentials, industry-based
25 competencies, and programs of study for high-demand sectors
26 represented in these program areas.

27 (3) (a) \$75,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$75,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for project citizen and we the
30 people: The citizen and the constitution programs sponsored by the
31 national conference of state legislatures and the center for civic
32 education to promote participation in government by middle and high
33 school students. Of the amounts provided, \$15,000 of the general fund
34 —state appropriation for fiscal year 2022 and \$15,000 of the general
35 fund—state appropriation for fiscal year 2023 are provided solely for
36 awarding a travel grant to the winner of the we the people: The
37 citizen and the constitution state competition.

38 (b) \$373,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$373,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for implementation of chapter
2 127, Laws of 2018 (civics education). Of the amounts provided in this
3 subsection (3)(b), \$10,000 of the general fund—state appropriation
4 for fiscal year 2022 and \$10,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely for grant
6 programs to school districts to help cover travel costs associated
7 with civics education competitions.

8 (4)(a) \$55,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$55,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the office of the
11 superintendent of public instruction for statewide implementation of
12 career and technical education course equivalency frameworks
13 authorized under RCW 28A.700.070 for math and science. This may
14 include development of additional equivalency course frameworks,
15 course performance assessments, and professional development for
16 districts implementing the new frameworks.

17 (b) Within the amounts appropriated in this section the office of
18 the superintendent of public instruction shall ensure career and
19 technical education courses are aligned with high-demand, high-wage
20 jobs. The superintendent shall verify that the current list of career
21 and technical education courses meets the criteria established in RCW
22 28A.700.020(2). The superintendent shall remove from the list any
23 career and technical education course that no longer meets such
24 criteria.

25 (c) \$4,000,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$4,000,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the office of the
28 superintendent of public instruction to provide grants to school
29 districts and educational service districts for science teacher
30 training in the next generation science standards including training
31 in the climate science standards. At a minimum, school districts
32 shall ensure that teachers in one grade level in each elementary,
33 middle, and high school participate in this science training. Of the
34 amount appropriated \$1,000,000 is provided solely for community based
35 nonprofits including tribal education organizations to partner with
36 public schools for next generation science standards.

37 (5) \$250,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$250,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the Kip Tokuda memorial

1 Washington civil liberties public education program. The
2 superintendent of public instruction shall award grants consistent
3 with RCW 28A.300.410.

4 (6) \$4,450,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$4,700,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for a contract with a
7 nongovernmental entity or entities for demonstration sites to improve
8 the educational outcomes of students who are dependent pursuant to
9 chapter 13.34 RCW pursuant to chapter 71, Laws of 2016 (foster youth
10 edu. outcomes). The office may require the recipient of these funds
11 to report the impacts of the recipient's efforts in alignment with
12 the measures of the Washington school improvement framework.

13 (a) Of the amount provided in this subsection (6), \$446,000 of
14 the general fund—state appropriation for fiscal year 2022 and
15 \$446,000 of the general fund—state appropriation for fiscal year 2023
16 are provided solely for the demonstration site established pursuant
17 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
18 4, Laws of 2013, 2nd sp. sess.

19 (b) Of the amount provided in this subsection (6), \$1,015,000 of
20 the general fund—state appropriation for fiscal year 2022 and
21 \$1,015,000 of the general fund—state appropriation for fiscal year
22 2023 are provided solely for the demonstration site established
23 pursuant to the 2015-2017 omnibus appropriations act, section
24 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

25 (c) Of the amounts provided in this subsection (6), \$684,000 of
26 the general fund—state appropriation for fiscal year 2022 and
27 \$684,000 of the general fund—state appropriation for fiscal year 2023
28 are provided solely for the demonstration site established with
29 funding provided in the 2017-2019 omnibus appropriations act, chapter
30 1, Laws of 2017, 3rd sp. sess., as amended.

31 (d) \$1,000,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$1,250,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the demonstration site
34 established with funding provided in this act.

35 (e) \$55,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$55,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for maintaining and implementing
38 the data sharing agreement between the office, the department of
39 children, youth, and families, and the contractors to support

1 targeted service delivery, program evaluation, and statewide
2 education outcomes measurement for students served under this
3 section.

4 (7) (a) \$1,200,000 of the general fund—state appropriation for
5 fiscal year 2022 and \$1,200,000 of the general fund—state
6 appropriation for fiscal year 2023 are provided solely for
7 implementation of chapter 157, Laws of 2016 (homeless students).

8 (b) \$36,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$36,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for chapter 212, Laws of 2014
11 (homeless student educational outcomes).

12 (8) \$375,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$375,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for a nonviolence and ethical
15 leadership training and professional development program provided by
16 the institute for community leadership.

17 (9) \$1,425,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$1,425,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for dual language grants to grow
20 capacity for high quality dual language learning. Grant funding may
21 be used for new and existing dual language programs, heritage
22 language programs for immigrant and refugee students, and indigenous
23 language programs for native students.

24 (10) (a) \$4,940,000 of the general fund—state appropriation for
25 fiscal year 2022 and \$4,940,000 of the general fund—state
26 appropriation for fiscal year 2023 are provided solely for the
27 Washington state achievers scholarship and Washington higher
28 education readiness program. The funds shall be used to: Support
29 community involvement officers that recruit, train, and match
30 community volunteer mentors with students selected as achievers
31 scholars; and to identify and reduce barriers to college for low-
32 income and underserved middle and high school students. Of the
33 amounts provided: \$1,000,000 of the general fund—state appropriation
34 for fiscal year 2022 and \$1,000,000 of the general fund—state
35 appropriation for fiscal year 2023 are provided solely for the
36 college success foundation to establish programming in new regions
37 throughout the state. The office may require the recipient of these
38 funds to report the impacts of the recipient's efforts in alignment
39 with the measures of the Washington school improvement framework.

1 (b) \$1,454,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$1,454,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for contracting with a college
4 scholarship organization with expertise in conducting outreach to
5 students concerning eligibility for the Washington college bound
6 scholarship consistent with chapter 405, Laws of 2007. The office may
7 require the recipient of these funds to report the impacts of the
8 recipient's efforts in alignment with the measures of the Washington
9 school improvement framework.

10 (c) \$362,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$362,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for implementation of chapter
13 180, Laws of 2017 (Washington Aim program).

14 (11)(a) \$500,000 of the general fund—state appropriation for
15 fiscal year 2022 and \$500,000 of the general fund—state appropriation
16 for fiscal year 2023 are provided solely for the Washington state
17 leadership and assistance for science education reform (LASER)
18 regional partnership activities, including instructional material
19 purchases, teacher and principal professional development, and school
20 and community engagement events. The office may require the recipient
21 of these funds to report the impacts of the recipient's efforts in
22 alignment with the measures of the Washington school improvement
23 framework.

24 (b) \$3,000,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$3,000,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for a statewide information
27 technology academy program. This public-private partnership will
28 provide educational software, as well as information technology
29 certification and software training opportunities for students and
30 staff in public schools. The office must require the recipient of
31 these funds to report the impacts of the recipient's efforts in
32 alignment with the measures of the Washington school improvement
33 framework. The report must include the number of students served
34 disaggregated by gender, race, ethnicity, and free-and-reduced lunch
35 eligibility as well as the number of industry certificates attained
36 by type of certificate.

37 (c) \$50,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$50,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for grants of \$2,500 to provide

1 twenty middle and high school teachers each year with professional
2 development training for implementing integrated math, science,
3 technology, and engineering programs in their schools.

4 (d) \$1,000,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$1,000,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the computer science and
7 education grant program to support the following three purposes:
8 Train and credential teachers in computer sciences; provide and
9 upgrade technology needed to learn computer science; and, for
10 computer science frontiers grants to introduce students to and engage
11 them in computer science. The office of the superintendent of public
12 instruction must use the computer science learning standards adopted
13 pursuant to chapter 3, Laws of 2015 (computer science) in
14 implementing the grant, to the extent possible. Additionally, grants
15 provided for the purpose of introducing students to computer science
16 are intended to support innovative ways to introduce and engage
17 students from historically underrepresented groups, including girls,
18 low-income students, and minority students, to computer science and
19 to inspire them to enter computer science careers. The office of the
20 superintendent of public instruction may award up to \$500,000 each
21 year, without a matching requirement, to districts with greater than
22 fifty percent of students eligible for free and reduced-price meals.
23 All other awards must be equally matched by private sources for the
24 program, including gifts, grants, or endowments.

25 (e) \$750,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$750,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the office of the
28 superintendent of public instruction to contract with a qualified
29 501(c)(3) nonprofit community-based organization physically located
30 in Washington state that has at least 18 years of experience
31 collaborating with the office and school districts statewide to
32 integrate the state learning standards in English language arts,
33 mathematics, and science with FieldSTEM outdoor field studies and
34 project-based and work-based learning opportunities aligned with the
35 environmental, natural resource, and agricultural sectors. The office
36 may require the recipient of these funds to report the impacts of the
37 recipient's efforts in alignment with the measures of the Washington
38 school improvement framework.

1 (f) \$62,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$62,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for competitive grants to school
4 districts to increase the capacity of high schools to offer AP
5 computer science courses. In making grant allocations, the office of
6 the superintendent of public instruction must give priority to
7 schools and districts in rural areas, with substantial enrollment of
8 low-income students, and that do not offer AP computer science.
9 School districts may apply to receive either or both of the following
10 grants:

11 (i) A grant to establish partnerships to support computer science
12 professionals from private industry serving on a voluntary basis as
13 coinstructors along with a certificated teacher, including via
14 synchronous video, for AP computer science courses; or

15 (ii) A grant to purchase or upgrade technology and curriculum
16 needed for AP computer science, as well as provide opportunities for
17 professional development for classroom teachers to have the requisite
18 knowledge and skills to teach AP computer science.

19 (g) \$100,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$100,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for the Mobius science center to
22 expand mobile outreach of science, technology, engineering, and
23 mathematics (STEM) education to students in rural, tribal, and low-
24 income communities.

25 (12) \$85,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$85,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the centrum program at Fort
28 Worden state park.

29 (13) \$250,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$250,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for contracts with Washington
32 state based nonprofit organizations that provide a career-integrated
33 one-to-one mentoring program for disadvantaged high school students
34 facing academic and personal challenges with the goal of keeping them
35 on track for graduation and post-high school success. The mentoring
36 must include a focus on college readiness, career exploration and
37 social-emotional learning. An applicant requesting funding for these
38 dollars must successfully demonstrate to the department that it
39 currently provides a career-integrated one-to-one volunteer mentoring

1 program and has been mentoring high school youth for at least twenty
2 years in the state prior to application.

3 (14) \$250,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$250,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the office to contract with
6 an organization to create an after-school and summer learning program
7 in the city of Federal Way. The program shall provide comprehensive,
8 culturally competent academic support and cultural enrichment for
9 primarily latinx, spanish-speaking, low-income sixth, seventh, and
10 eighth grade students. The department must contract with an
11 organization with over forty years of experience that serves the
12 latino community in Seattle and King county and has previously
13 established an after-school and summer learning program.

14 (15) \$850,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$850,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the office of the
17 superintendent of public instruction to create and administer a grant
18 program for districts to reduce associated student body fees or
19 participation fees for students who are eligible to participate in
20 the federal free and reduced-price meals program. The office must
21 distribute grants for the 2021-22 school year to school districts by
22 August 10, 2021, and grants for the 2022-23 school year by August 1,
23 2022.

24 (a) Grant awards must be prioritized in the following order:

25 (i) High schools implementing the United States department of
26 agriculture community eligibility provision;

27 (ii) High schools with the highest percentage of students in
28 grades nine through twelve eligible to participate in the federal
29 free and reduced-price meals program; and

30 (iii) High schools located in school districts enrolling 5,000 or
31 fewer students.

32 (b) High schools that do not comply with the data collection and
33 reporting requirements in RCW 28A.320.540 are not eligible for grant
34 funding.

35 (c) The office of the superintendent of public instruction shall
36 award grants that are the lesser of the cost of the high school's
37 associated student body card multiplied by the number of students
38 eligible for the free or reduced-price meals program that purchased a

1 student body card in either 2018-19 or 2019-20 school year, whichever
2 is higher, or \$10,000.

3 (d) The office may award additional funding if:

4 (i) The appropriations provided are greater than the total amount
5 of funding requested at the end of the application cycle; and

6 (ii) The applicant shows a demonstrated need for additional
7 support.

8 (16) \$250,000 of the general fund—state appropriation for fiscal
9 year 2022 is provided solely for the south Kitsap school district to
10 codevelop a pilot strategy to increase completion rates for the free
11 application for federal student aid (FAFSA).

12 (17) \$125,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$125,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for the office of the
15 superintendent of public instruction to contract with a Washington-
16 based nonprofit organization to promote equitable access in science,
17 technology, engineering, and math education for historically
18 underserved students and communities. The nonprofit shall provide a
19 system of science educational programming specifically for migrant
20 and bilingual students, including teacher professional development,
21 culturally responsive classroom resources that are aligned with
22 Washington state science and environmental and sustainability
23 learning standards, and implementation support. At least 50 percent
24 of the funding provided in this subsection must serve schools and
25 school districts in eastern Washington. The nonprofit organization
26 must have experience developing and implementing science and
27 environmental science programming and resources for migrant and
28 bilingual students.

29 (18) \$500,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$500,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the office of the
32 superintendent of public instruction to contract with a nonprofit
33 organization serving opportunity youth in Pierce, King and Snohomish
34 counties. The organization must assist traditionally underrepresented
35 students on nontraditional educational pathways by providing
36 mentorship and technical assistance in navigating higher education
37 and financial aid. The office may require the recipient of these
38 funds to report the impacts of the efforts in alignment with the
39 measures of the Washington school improvement framework.

1 (19) \$500,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the office of the
4 superintendent of public instruction to administer a grants program
5 for school districts to acquire and use research-based, social
6 emotional learning curricula in accordance with the state social
7 emotional learning standards. The office must prioritize school
8 districts that do not have existing research based social emotional
9 learning programs and that are also eligible for high-poverty
10 allocations from the learning assistance program.

11 (20) \$250,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$250,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the office to contract with
14 a career and technical student organization that specializes in using
15 e-sports to engage students in seven career clusters to bring team-
16 based, career and technical education (CTE) e-sports programs to each
17 high school in the Battle Ground, Evergreen, and Vancouver school
18 districts. Any funding remaining may be used for e-sports programs in
19 the middle schools of the three school districts.

20 (21) \$375,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$375,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the department to contract
23 with a nonprofit organization to facilitate one-to-one mentoring of
24 students by blending technology with a focus on college readiness,
25 workforce development, career exploration, and social emotional
26 learning. Funding for the program may support expansion of programs
27 with current school partners or provide start-up funding to expand
28 across the state. To be eligible for the contract, the organization
29 must provide screened and trained volunteer mentors for students
30 facing academic and personal challenges.

31 (22) \$10,000,000 of the general fund—state appropriation for
32 fiscal year 2022 is provided solely for the office of the
33 superintendent of public instruction to contract with the Washington
34 school principals' education foundation to support pandemic related
35 learning loss through outdoor learning and overnight camp
36 experiences. The association, in consultation with the office, must
37 provide grants to school districts that partner with an accredited
38 residential outdoor school to provide up to 20,000 fifth and sixth
39 grade students with up to five days of outdoor learning at an

1 overnight camp. Prioritization must be given to schools that have
2 been identified for improvement and students who are most impacted by
3 opportunity gaps as determined by measures of the Washington school
4 improvement framework. Outdoor schools must provide curriculum that
5 is aligned to state learning standards and provide opportunities for
6 accelerated learning, including career connected learning in field
7 based environmental science, technology, engineering, and math. Funds
8 may be used by residential outdoor schools for operational activities
9 necessary for reopening.

10 (23) \$1,399,000 of the general fund—state appropriation for
11 fiscal year 2022 and \$1,399,000 of the general fund—state
12 appropriation for fiscal year 2023 are provided solely for school
13 districts to support youth who are truant under chapter 28A.225 RCW
14 or at risk of becoming truant, and for costs associated with filing
15 or serving petitions under RCW 28A.225.030.

16 (24) \$12,000,000 of the elementary and secondary school emergency
17 relief III account—federal appropriation from funds attributable to
18 subsection 2001(b), the American rescue plan act of 2021, P.L. 117-2,
19 is provided solely for the purposes of identifying children and youth
20 experiencing homelessness and providing children and youth
21 experiencing homelessness with:

22 (a) Wrap-around services due to the challenges of the COVID-19
23 public health emergency; and

24 (b) Assistance needed to enable children and youth experiencing
25 homelessness to attend school and participate fully in school
26 activities.

27 (25) The general fund—state appropriations in this section for
28 fiscal year 2022 have been reduced by \$16,000 and the general fund—
29 state appropriations in this section for fiscal year 2023 have been
30 reduced by \$16,000 to reflect global compensation savings. The office
31 of financial management, in consultation with the office of the
32 superintendent of public instruction, shall adjust allotments from
33 the appropriations in this section, including allotments of amounts
34 provided solely for a specific purpose, to reflect the reduction to
35 the overall appropriation.

36 NEW SECTION. **Sec. 523. ENROLLMENT STABILIZATION**

37 (1) From appropriations in subsection 504(24)(a) of this act, the
38 superintendent of public instruction must provide an enrollment

1 stabilization allocation from funds attributable to subsection
2 313(e), the coronavirus response and relief supplemental
3 appropriations act, P.L. 116-260, division M to local education
4 agencies equal to amount A minus amount B if amount A minus amount B
5 is greater than zero:

6 (a) "Amount A" is the sum of the following:

7 (i) The maximum enrollment stabilization amount in subsection (2)
8 of this section; and

9 (ii) The maximum enrollment stabilization amount in the 2020-21
10 school year as defined in section 1419(2) of this act.

11 (b) "Amount B" is the sum of the following:

12 (i) Total federal funding that is available to the local
13 education agency from subgrants provided by the elementary and
14 secondary school emergency relief fund as enacted by section 313, the
15 coronavirus response and relief supplemental appropriations act, P.L.
16 116-260, division M and subsection 2001(d), the American rescue plan
17 act of 2021, P.L. 117-2; and

18 (ii) Enrollment stabilization allocations provided in the 2020-21
19 school year under section 518 of the 2021 supplemental operating
20 budget.

21 (2) The maximum enrollment stabilization allocation for the
22 2021-22 school year is the amount needed to bring total allocations
23 for all program and enrollment groups listed in (b) of this
24 subsection that meet the criteria in (a) of this subsection up to an
25 amount calculated using 2019-20 annual average enrollment values and
26 formulas in place for the 2021-22 school year.

27 (a) A program and enrollment group meets the criteria to be
28 included in the maximum enrollment stabilization allocation for a
29 local education agency if enrollment in the 2021-22 school year, or
30 the 2020-21 school year for the learning assistance program, is less
31 than funded annual average enrollment in the 2019-20 school year and
32 using 2019-20 annual average enrollment values does not result in
33 less funding within the program to the local education agency.

34 (b) Program and enrollment groups that may be eligible for the
35 maximum enrollment stabilization allocation are:

36 (i) Total annual average full-time equivalent enrollment in
37 kindergarten through 12th grades, including alternative learning
38 experience enrollment for purposes of calculating general
39 apportionment allocations;

1 (ii) Enrollment in special education for purposes of calculating
2 excess cost allocations as defined in RCW 28A.150.390. Allocations
3 for special education enrollment above 2020-21 school year levels in
4 kindergarten through 12th grades must be based on an excess cost
5 multiplier of 0.995;

6 (iii) Enrollment in programs that provide supplemental
7 instruction and services for students whose primary language is other
8 than English for purposes of calculating allocations as described in
9 RCW 28A.150.260(10)(b);

10 (iv) Enrollment in residential schools as defined in RCW
11 28A.190.020 and of juveniles in detention facilities as identified by
12 RCW 28A.190.010 for purposes of calculating allocations to support
13 institutional education;

14 (v) Enrollment in programs that support highly capable students
15 for purposes of calculating allocations as described in RCW
16 28A.150.260(10)(c);

17 (vi) Enrollment in dropout reengagement programs for purposes of
18 calculating allocations for eligible students under RCW 28A.175.100;

19 (vii) Enrollment in learning assistance programs for purposes of
20 calculating allocations as defined in RCW 28A.150.260(10)(a); and

21 (viii) Enrollment in career and technical education and skill
22 centers for purposes of calculating allocations as described in RCW
23 28A.150.260(4)(c), (7), and (9).

24 (3) Enrollment stabilization amounts allocated under this section
25 are not part of the state's program of basic education but may be
26 used for any allowable cost within any of the programs.

27 (4) For purposes of this section, "local education agency" means
28 a school district, charter school, or state-tribal education compact
29 school established under chapter 28A.715 RCW.

30 (5)(a) From appropriations in subsection 504(24)(a) of this act,
31 the superintendent of public instruction must provide an amount from
32 funds attributable to subsection 313(e), the coronavirus response and
33 relief supplemental appropriations act, P.L. 116-260, division M to
34 increase 2022 and 2023 calendar years' local effort assistance
35 allocations to an amount calculated using 2019-20 annual average
36 enrollment values if 2019-20 school year enrollment is greater than
37 2020-21 or 2021-22 school year enrollment, subject to (b) of this
38 subsection.

1 (b)(i) In the 2022 calendar year, funding under (a) of this
2 subsection may be provided only to the extent amount C minus amount D
3 is greater than zero.

4 (A) "Amount C" is the sum of:

5 (I) The amount necessary to increase 2022 calendar year local
6 effort assistance allocations to an amount calculated using 2019-20
7 annual average enrollment values if 2019-20 school year enrollment is
8 greater than 2020-21 school year enrollment; and

9 (II) The maximum enrollment stabilization amounts in subsection
10 (1)(a) of this section.

11 (B) "Amount D" is the sum of:

12 (I) Federal and state amounts described in subsection (1)(b) of
13 this section; and

14 (II) Enrollment stabilization allocations in the 2021-22 school
15 year under subsection (1) of this section.

16 (ii) In the 2023 calendar year, funding under (a) of this
17 subsection may be provided only to the extent amount E minus amount F
18 is greater than zero.

19 (A) "Amount E" is the sum of:

20 (I) The amount necessary to increase 2022 and 2023 calendar year
21 local effort assistance allocations to an amount calculated using
22 2019-20 annual average enrollment values if 2019-20 school year
23 enrollment is greater than 2020-21 and 2021-22 school year
24 enrollment; and

25 (II) The maximum enrollment stabilization amounts in subsection
26 (1)(a) of this section.

27 (B) "Amount F" is the sum of:

28 (I) Federal and state amounts described in subsection (1)(b) of
29 this section;

30 (II) Enrollment stabilization allocations in the 2021-22 school
31 year under subsection (1) of this section; and

32 (III) The amount provided under (a) of this subsection (5) in the
33 2022 calendar year.

(End of part)

PART VI
HIGHER EDUCATION

1
2
3 NEW SECTION. **Sec. 601.** The appropriations in sections 605
4 through 611 of this act are subject to the following conditions and
5 limitations:

6 (1) "Institutions" means the institutions of higher education
7 receiving appropriations under sections 605 through 611 of this act.

8 (2) The legislature, the office of financial management, and
9 other state agencies need consistent and accurate personnel data from
10 institutions of higher education for policy planning purposes.
11 Institutions of higher education shall report personnel data to the
12 office of financial management for inclusion in the agency's data
13 warehouse. Uniform reporting procedures shall be established by the
14 office of financial management's office of the state human resources
15 director for use by the reporting institutions, including provisions
16 for common job classifications and common definitions of full-time
17 equivalent staff. Annual contract amounts, number of contract months,
18 and funding sources shall be consistently reported for employees
19 under contract.

20 (3) In addition to waivers granted under the authority of RCW
21 28B.15.910, the governing boards and the state board may waive all or
22 a portion of operating fees for any student. State general fund
23 appropriations shall not be provided to replace tuition and fee
24 revenue foregone as a result of waivers granted under this
25 subsection.

26 (4) (a) For employees under the jurisdiction of chapter 41.56 or
27 41.80 RCW, salary increases will be in accordance with the applicable
28 collective bargaining agreement. However, an increase shall not be
29 provided to any classified employee whose salary is above the
30 approved salary range maximum for the class to which the employee's
31 position is allocated.

32 (b) For each institution of higher education receiving
33 appropriations under sections 605 through 611 of this act:

34 (i) The only allowable salary increases are those associated with
35 normally occurring promotions and increases related to faculty and
36 staff retention and as provided in Part IX of this act.

37 (ii) Institutions may provide salary increases from sources other
38 than general fund appropriations and tuition revenues to
39 instructional and research faculty, exempt professional staff,

1 teaching and research assistants, as classified by the office of
2 financial management, and all other nonclassified staff, but not
3 including employees under chapter 41.80 RCW. It is the intent of the
4 legislature that salary increases provided under this subsection
5 (4)(b)(ii) not increase state general fund support or impact tuition
6 expenditures by an institution unless the legislature so determines.

7 (iii) Funding for salary increases provided under (b)(ii) of this
8 subsection and RCW 41.76.035 and 28B.52.035 on or after July 1, 2019,
9 must be excluded from the general fund and tuition salary base when
10 calculating state funding for future general wage or other salary
11 increases on or after July 1, 2019. In order to facilitate this
12 funding policy, each institution shall report to the office of
13 financial management on the details of locally authorized salary
14 increases granted under (b)(ii) of this subsection and RCW 41.76.035
15 and 28B.52.035 with its 2023-2025 biennium budget submittal. At a
16 minimum, the report must include the total cost of locally authorized
17 increases by fiscal year, a description of the locally authorized
18 provision, and the long-term source of funds that is anticipated to
19 cover the cost.

20 (5) Within funds appropriated to institutions in sections 605
21 through 611 of this act, teacher preparation programs shall meet the
22 requirements of RCW 28B.10.710 to incorporate information on the
23 culture, history, and government of American Indian people in this
24 state by integrating the curriculum developed and made available free
25 of charge by the office of the superintendent of public instruction
26 into existing programs or courses and may modify that curriculum in
27 order to incorporate elements that have a regionally specific focus.

28 (6) Each institution of higher education must include the phone
29 number of a campus, local, state, or national suicide, crisis, or
30 counseling hotline on the back of newly issued student and faculty
31 identification cards.

32 (7)(a) The student achievement council and all institutions of
33 higher education as defined in RCW 28B.92.030 and eligible for state
34 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
35 ensure that data needed to analyze and evaluate the effectiveness of
36 state financial aid programs are promptly transmitted to the
37 education data center so that it is available and easily accessible.
38 The data to be reported must include but not be limited to:

39 (i) The number of state need grant and college bound recipients;

1 (ii) The number of students on the unserved waiting list of the
2 state need grant;

3 (iii) Persistence and completion rates of state need grant
4 recipients and college bound recipients as well as students on the
5 state need grant unserved waiting list, disaggregated by institution
6 of higher education;

7 (iv) State need grant recipients and students on the state need
8 grant unserved waiting list grade point averages; and

9 (v) State need grant and college bound scholarship program costs.

10 (b) The student achievement council shall submit student unit
11 record data for state financial aid program applicants and recipients
12 to the education data center.

13 NEW SECTION. **Sec. 602.** (1) Within the amounts appropriated in
14 this act, each institution of higher education shall seek to:

15 (a) Maintain and to the extent possible increase enrollment
16 opportunities at campuses;

17 (b) Maintain and to the extent possible increase enrollment
18 opportunities at university centers and other partnership programs
19 that enable students to earn baccalaureate degrees on community
20 college campuses; and

21 (c) Eliminate and consolidate programs of study for which there
22 is limited student or employer demand, or that are not areas of core
23 academic strength for the institution, particularly when such
24 programs duplicate offerings by other in-state institutions.

25 (2) For purposes of monitoring and reporting statewide
26 enrollment, the University of Washington and Washington State
27 University shall notify the office of financial management of the
28 number of full-time student equivalent enrollments for each of their
29 campuses.

30 NEW SECTION. **Sec. 603. PUBLIC BACCALAUREATE INSTITUTIONS**

31 (1) The state universities, the regional universities, and The
32 Evergreen State College must accept the transfer of college-level
33 courses taken by students under RCW 28A.600.290 or 28A.600.300 if a
34 student seeking a transfer of the college-level courses has been
35 admitted to the state university, the regional university, or The
36 Evergreen State College, and if the college-level courses are
37 recognized as transferrable by the admitting institution of higher
38 education.

1 (2) Appropriations in sections 606 through 611 of this act are
2 sufficient to implement 2021-23 collective bargaining agreements at
3 institutions of higher education negotiated under chapter 41.80 RCW.

4 (3) Within amounts appropriated to institutions in sections 606
5 through 611 of this act, institutions shall employ at least one full-
6 time mental health counselor licensed under chapter 18.225 RCW who
7 has experience working with active members of the military or
8 military veterans, to work with student, faculty, and staff veterans,
9 as well as their spouses and dependents, through the institution's
10 veteran resource center.

11 NEW SECTION. **Sec. 604. STATE BOARD FOR COMMUNITY AND TECHNICAL**
12 **COLLEGES**

13 Appropriations in section 605 of this act are sufficient to
14 implement 2021-23 collective bargaining agreements at institutions of
15 higher education negotiated under chapter 41.80 RCW and as set forth
16 in part 9 of this act.

17 NEW SECTION. **Sec. 605. FOR THE STATE BOARD FOR COMMUNITY AND**
18 **TECHNICAL COLLEGES**

| | | |
|----|--|-----------------|
| 19 | General Fund—State Appropriation (FY 2022) | \$741,088,000 |
| 20 | General Fund—State Appropriation (FY 2023) | \$749,719,000 |
| 21 | Community/Technical College Capital Projects | |
| 22 | Account—State Appropriation | \$22,436,000 |
| 23 | Education Legacy Trust Account—State Appropriation | \$159,105,000 |
| 24 | Workforce Education Investment Account—State | |
| 25 | Appropriation | \$226,701,000 |
| 26 | TOTAL APPROPRIATION | \$1,899,049,000 |

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$33,261,000 of the general fund—state appropriation for
30 fiscal year 2022 and \$33,261,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely as special
32 funds for training and related support services, including financial
33 aid, as specified in RCW 28C.04.390. Funding is provided to support
34 at least 7,170 full-time equivalent students in fiscal year 2022 and
35 at least 7,170 full-time equivalent students in fiscal year 2023.

36 (2) \$5,450,000 of the education legacy trust account—state
37 appropriation and \$10,000,000 of the workforce education investment

1 account—state appropriation are provided solely for administration
2 and customized training contracts through the job skills program. The
3 state board shall make an annual report by January 1st of each year
4 to the governor and to the appropriate policy and fiscal committees
5 of the legislature under RCW 43.01.036 regarding implementation of
6 this section, listing the scope of grant awards, the distribution of
7 funds by educational sector and region of the state, and the results
8 of the partnerships supported by these funds.

9 (3) \$425,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$425,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for Seattle Central College's
12 expansion of allied health programs.

13 (4) \$5,250,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$5,250,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the student achievement
16 initiative.

17 (5) \$1,610,000 of the general fund—state appropriation for fiscal
18 year 2022, and \$1,610,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the mathematics,
20 engineering, and science achievement program.

21 (6) \$1,500,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$1,500,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for operating a fabrication
24 composite wing incumbent worker training program to be housed at the
25 Washington aerospace training and research center.

26 (7) \$100,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$100,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the aerospace center of
29 excellence currently hosted by Everett community college to:

30 (a) Increase statewide communications and outreach between
31 industry sectors, industry organizations, businesses, K-12 schools,
32 colleges, and universities;

33 (b) Enhance information technology to increase business and
34 student accessibility and use of the center's web site; and

35 (c) Act as the information entry point for prospective students
36 and job seekers regarding education, training, and employment in the
37 industry.

38 (8) \$20,759,000 of the general fund—state appropriation for
39 fiscal year 2022 and \$21,154,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for the
2 implementation of the college affordability program as set forth in
3 RCW 28B.15.066.

4 (9) Community and technical colleges are not required to send
5 mass mailings of course catalogs to residents of their districts.
6 Community and technical colleges shall consider lower cost
7 alternatives, such as mailing postcards or brochures that direct
8 individuals to online information and other ways of acquiring print
9 catalogs.

10 (10) The state board for community and technical colleges shall
11 not use funds appropriated in this section to support intercollegiate
12 athletics programs.

13 (11) \$157,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$157,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the Wenatchee Valley college
16 wildfire prevention program.

17 (12) \$150,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$150,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the Puget Sound welcome back
20 center at Highline College to create a grant program for
21 internationally trained individuals seeking employment in the
22 behavioral health field in Washington state.

23 (13) \$750,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$750,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for increased enrollments in the
26 integrated basic education and skills training program. Funding will
27 support approximately 120 additional full-time equivalent enrollments
28 annually.

29 (14)(a) The state board must provide quality assurance reports on
30 the ctcLink project at the frequency directed by the office of chief
31 information officer for review and for posting on its information
32 technology project dashboard.

33 (b) The state board must develop a technology budget using a
34 method similar to the state capital budget, identifying project
35 costs, funding sources, and anticipated deliverables through each
36 stage of the investment and across fiscal periods and biennia from
37 project initiation to implementation. The budget must be updated at
38 the frequency directed by the office of chief information officer for

1 review and for posting on its information technology project
2 dashboard.

3 (c) The office of the chief information officer may suspend the
4 ctcLink project at any time if the office of the chief information
5 officer determines that the project is not meeting or is not expected
6 to meet anticipated performance measures, implementation timelines,
7 or budget estimates. Once suspension or termination occurs, the state
8 board shall not make additional expenditures on the ctcLink project
9 without approval of the chief information officer. The ctcLink
10 project funded through the community and technical college innovation
11 account created in RCW 28B.50.515 is subject to the conditions,
12 limitations, and review provided in section 701 of this act.

13 (15) \$216,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$216,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the opportunity center for
16 employment and education at North Seattle College.

17 (16) \$500,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$500,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for Highline College to
20 implement the Federal Way higher education initiative in partnership
21 with the city of Federal Way and the University of Washington Tacoma
22 campus.

23 (17) \$350,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$350,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for Peninsula College to
26 maintain the annual cohorts of the specified programs as follows:

- 27 (a) Medical assisting, 40 students;
- 28 (b) Nursing assistant, 60 students; and
- 29 (c) Registered nursing, 32 students.

30 (18) \$338,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$338,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the Washington state labor
33 education and research center at South Seattle College.

34 (19) \$150,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$150,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the aerospace and advanced
37 manufacturing center of excellence hosted by Everett Community
38 College to develop a semiconductor and electronics manufacturing
39 branch in Vancouver.

1 (20) \$15,220,000 of the workforce education investment account—
2 state appropriation is provided solely for college operating costs,
3 including compensation and central services, in recognition that
4 these costs exceed estimated increases in undergraduate operating fee
5 revenue as a result of RCW 28B.15.067.

6 (21) \$15,220,000 of the workforce education investment account—
7 state appropriation is provided solely for employee compensation,
8 academic program enhancements, student support services, and other
9 institutional priorities that maintain a quality academic experience
10 for Washington students.

11 (22)(a) \$1,500,000 of the general fund—state appropriation for
12 fiscal year 2022, \$1,500,000 of the general fund—state appropriation
13 for fiscal year 2023, and \$75,847,000 of the workforce education
14 investment account—state appropriation are provided solely for
15 statewide implementation of guided pathways at each of the state's
16 community and technical colleges or similar programs designed to
17 improve student success, including, but not limited to, academic
18 program redesign, student advising, and other student supports.

19 (b) \$200,000 of the workforce education investment account—state
20 appropriation is provided solely for a reentry navigator position at
21 Olympic College to assist formerly incarcerated people gain
22 admittance into college.

23 (23) \$40,800,000 of the workforce education investment account—
24 state appropriation is provided solely to continue to fund nurse
25 educator salaries.

26 (24) \$40,000,000 of the workforce education investment account—
27 state appropriation is provided to continue to fund high-demand
28 program faculty salaries, including but not limited to nurse
29 educators, other health-related professions, information technology,
30 computer science, and trades.

31 (25) \$8,000,000 of the workforce education investment account—
32 state appropriation is provided solely for the state board for
33 community and technical colleges to expand high-demand and career
34 launch enrollments, as provided under RCW 28C.30.020. Within the
35 amounts provided in this subsection (25):

36 (a) \$6,000,000 of the amounts in this subsection (25) are
37 provided for expansion of career launch enrollments, as provided
38 under RCW 28C.30.020.

1 (b) \$2,000,000 of the amounts in this subsection (25) are
2 provided for expansion of enrollments in high demand programs. These
3 programs include, but are not limited to, allied health, computer and
4 information science, manufacturing, and other fields identified by
5 the state board for community and technical colleges.

6 (c) The state board of community and technical colleges may
7 transfer amounts between (a) and (b) of this subsection (25) if
8 either program does not have sufficient demand to spend the allocated
9 funding. Any transfer must be approved by the state board for
10 community and technical colleges and the office of financial
11 management.

12 (26) \$1,500,000 of the workforce education investment account—
13 state appropriation is provided solely to the state board for
14 community and technical colleges to support the completion of the
15 English 101 curriculum review to remove barriers to student success.
16 A report should be submitted to the appropriate committees of the
17 legislature under RCW 43.01.036 by June 30, 2023, or upon the
18 completion of the English 101 review to report on lessons learned,
19 best practices, and recommendations for completion of additional
20 curricula reviews.

21 (27) \$5,800,000 of the workforce education investment account—
22 state appropriation is provided solely for technology grants to
23 community and technical colleges to convert professional, technical,
24 and laboratory-based instruction to an interactive online format,
25 including but not limited to, virtual simulations and virtual or
26 digital laboratories.

27 (28) \$14,000,000 of the workforce education investment account—
28 state appropriation is provided solely for the emergency assistance
29 grant program in RCW 28B.50.295.

30 (29) \$925,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$925,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the college board to
33 administer a pilot program to increase student access to mental
34 health counseling and services.

35 (a) The college board, in collaboration with a selection
36 committee representative of the community and technical college
37 counselors task force, shall select eight community or technical
38 colleges to participate in the pilot program, with half of the
39 participating colleges located outside of the Puget Sound area. The

1 Puget Sound area consists of Snohomish, King, Pierce, and Thurston
2 counties.

3 (b) Community and technical colleges wishing to participate in
4 the pilot program shall apply to the college board. Applicants must
5 identify opportunities for expanding on-campus mental health
6 counseling and services. Applicants must also show a commitment to
7 further develop partnerships by engaging with external community
8 providers, including those who provide crisis services and substance
9 use disorder treatment and counseling. Applications that demonstrate
10 plans to include one or more of the strategies recommended by the
11 community and technical college counselors task force must be
12 prioritized. Each participating college must receive a grant to
13 implement the strategies outlined in their application.

14 (c) Colleges selected to participate in the pilot program that
15 use grant funding to hire additional mental health counselors must
16 hire counselors who have specific graduate-level training for meeting
17 the mental and behavioral health needs of students.

18 (d) Colleges selected to participate in the pilot program shall
19 submit a joint report to the appropriate committees of the
20 legislature and in accordance with RCW 43.01.036 by June 30, 2023.
21 The report must include information on how the pilot program was
22 implemented, demographic data, effectiveness of strategies chosen by
23 colleges, information on services provided and whether demand was
24 met, lessons learned, and recommendations for improving student
25 access to mental health counseling and services at community and
26 technical colleges and with community providers.

27 (30) \$16,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$91,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for implementation of Second
30 Substitute House Bill No. 1044 (prison to postsecondary ed.). If the
31 bill is not enacted by June 30, 2021, the amounts provided in this
32 subsection shall lapse.

33 (31) \$516,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$516,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for implementation of Substitute
36 House Bill No. 1166 (college students pilot). If the bill is not
37 enacted by June 30, 2021, the amounts provided in this subsection
38 shall lapse.

1 (32) \$350,000 of the general fund—state appropriation for fiscal
 2 year 2022 and \$350,000 of the general fund—state appropriation for
 3 fiscal year 2023 are provided solely for implementation of Engrossed
 4 Substitute House Bill No. 1273 (menstrual products/schools). If the
 5 bill is not enacted by June 30, 2021, the amounts provided in this
 6 subsection shall lapse.

7 NEW SECTION. **Sec. 606. FOR THE UNIVERSITY OF WASHINGTON**

| | | |
|----|---|---------------|
| 8 | General Fund—State Appropriation (FY 2022). | \$387,829,000 |
| 9 | General Fund—State Appropriation (FY 2023). | \$392,856,000 |
| 10 | Aquatic Lands Enhancement Account—State | |
| 11 | Appropriation. | \$1,618,000 |
| 12 | University of Washington Building Account—State | |
| 13 | Appropriation. | \$1,546,000 |
| 14 | Education Legacy Trust Account—State Appropriation. | \$36,674,000 |
| 15 | Economic Development Strategic Reserve Account—State | |
| 16 | Appropriation. | \$3,094,000 |
| 17 | Biotoxin Account—State Appropriation. | \$605,000 |
| 18 | Dedicated Marijuana Account—State Appropriation | |
| 19 | (FY 2022). | \$263,000 |
| 20 | Dedicated Marijuana Account—State Appropriation | |
| 21 | (FY 2023). | \$263,000 |
| 22 | Accident Account—State Appropriation. | \$7,861,000 |
| 23 | Medical Aid Account—State Appropriation. | \$7,455,000 |
| 24 | Workforce Education Investment Account—State | |
| 25 | Appropriation. | \$52,404,000 |
| 26 | Geoduck Aquaculture Research Account—State | |
| 27 | Appropriation. | \$15,000 |
| 28 | TOTAL APPROPRIATION. | \$892,483,000 |

29 The appropriations in this section are subject to the following
 30 conditions and limitations:

31 (1) \$43,087,000 of the general fund—state appropriation for
 32 fiscal year 2022 and \$43,905,000 of the general fund—state
 33 appropriation for fiscal year 2023 are provided solely for the
 34 implementation of the college affordability program as set forth in
 35 RCW 28B.15.066.

36 (2) \$200,000 of the general fund—state appropriation for fiscal
 37 year 2022 and \$200,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for labor archives of
2 Washington. The university shall work in collaboration with the state
3 board for community and technical colleges.

4 (3) \$8,000,000 of the education legacy trust account—state
5 appropriation is provided solely for the family medicine residency
6 network at the university to maintain the number of residency slots
7 available in Washington.

8 (4) The university must continue work with the education research
9 and data center to demonstrate progress in computer science and
10 engineering enrollments. By September 1st of each year, the
11 university shall provide a report including but not limited to the
12 cost per student, student completion rates, and the number of low-
13 income students enrolled in each program, any process changes or
14 best-practices implemented by the university, and how many students
15 are enrolled in computer science and engineering programs above the
16 prior academic year.

17 (5) \$14,000,000 of the education legacy trust account—state
18 appropriation is provided solely for the expansion of degrees in the
19 department of computer science and engineering at the Seattle campus.

20 (6) \$3,062,000 of the economic development strategic reserve
21 account appropriation is provided solely to support the joint center
22 for aerospace innovation technology.

23 (7) The University of Washington shall not use funds appropriated
24 in this section to support intercollegiate athletics programs.

25 (8) \$7,345,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$7,345,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the continued operations and
28 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
29 school program.

30 (9) \$2,625,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$2,625,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the institute for stem cell
33 and regenerative medicine. Funds appropriated in this subsection must
34 be dedicated to research utilizing pluripotent stem cells and related
35 research methods.

36 (10) \$500,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$500,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided to the University of Washington to
39 support youth and young adults experiencing homelessness in the

1 university district of Seattle. Funding is provided for the
2 university to work with community service providers and university
3 colleges and departments to plan for and implement a comprehensive
4 one-stop center with navigation services for homeless youth; the
5 university may contract with the department of commerce to expand
6 services that serve homeless youth in the university district.

7 (11) \$600,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$1,200,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the adult psychiatry
10 residency program at the University of Washington to offer additional
11 residency positions that are approved by the accreditation council
12 for graduate medical education.

13 (12) \$172,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$172,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for a University of Washington
16 study in the south Cascades to determine current wolf use and
17 density, and to gather baseline data to understand the effects of
18 wolf recolonization on predator-prey dynamics of species that
19 currently have established populations in the area.

20 (a) The study objectives shall include:

21 (i) Determination of whether wolves have started to recolonize a
22 5,000 square kilometer study area in the south Cascades of
23 Washington, and if so, an assessment of their distribution over the
24 landscape as well as their health and pregnancy rates;

25 (ii) Baseline data collection, if wolves have not yet established
26 pack territories in this portion of the state, that will allow for
27 the assessment of how the functional densities and diets of wolves
28 across the landscape will affect the densities and diets in the
29 following predators and prey: Coyote, cougar, black bear, bobcat, red
30 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,
31 and snowshoe hare;

32 (iii) Examination of whether the microbiome of each species
33 changes as wolves start to occupy suitable habitat; and

34 (iv) An assessment of the use of alternative wildlife monitoring
35 tools to cost-effectively monitor size of the wolf population over
36 the long-term.

37 (b) A report on the findings of the study shall be shared with
38 the Washington department of fish and wildlife.

1 (13) \$20,000,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$20,000,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely to support the
4 operations and teaching mission of the Harborview Medical Center and
5 the University of Washington Medical Center.

6 (14) \$1,000,000 of the general fund—state appropriation for
7 fiscal year 2022 and \$1,000,000 of the general fund—appropriation for
8 fiscal year 2023 are provided solely for the University of
9 Washington's psychiatry integrated care training program.

10 (15) \$427,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$640,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for child and adolescent
13 psychiatry residency positions that are approved by the accreditation
14 council for graduate medical education, as provided in RCW
15 28B.20.445.

16 (16) \$1,000,000 of the general fund—state appropriation for
17 fiscal year 2022 and \$1,000,000 of the general fund—state
18 appropriation for fiscal year 2023 are provided solely for the
19 University of Washington School of Dentistry to support its role as a
20 major oral health provider to individuals covered by medicaid and the
21 uninsured.

22 (17) \$200,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$200,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the pre-law pipeline and
25 social justice program at the University of Washington-Tacoma.

26 (18) \$226,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$226,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the university's neurology
29 department to create a telemedicine program to disseminate dementia
30 care best practices to primary care practitioners using the project
31 ECHO model. The program shall provide a virtual connection for
32 providers and content experts and include didactics, case
33 conferences, and an emphasis on practice transformation and systems-
34 level issues that affect care delivery. The initial users of this
35 program shall include referral sources in health care systems and
36 clinics, such as the university's neighborhood clinics and Virginia
37 Mason Memorial in Yakima with a goal of adding 15 to 20 providers
38 from smaller clinics and practices per year.

1 (19) \$102,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$102,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the university's center for
4 international trade in forest products.

5 (20) \$625,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$625,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the Latino center for
8 health.

9 (21) \$500,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$500,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for a firearm policy research
12 program. The program will:

13 (a) Support investigations of firearm death and injury risk
14 factors;

15 (b) Evaluate the effectiveness of state firearm laws and
16 policies;

17 (c) Assess the consequences of firearm violence; and

18 (d) Develop strategies to reduce the toll of firearm violence to
19 citizens of the state.

20 (22) \$463,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$400,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the climate impacts group in
23 the college of the environment.

24 (23) \$225,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$75,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the climate impacts group in
27 the college of the environment to provide an updated climate impacts
28 risk assessment designed to inform future updates to the statewide
29 climate resilience strategy. The group must coordinate with the
30 office of the governor to refine the scope of assessment. The final
31 report and associated deliverables must be completed and submitted to
32 the governor and appropriate committees of the legislature by
33 December 15, 2022.

34 (24) \$600,000 of the workforce education investment account—state
35 appropriation is provided solely for the college of education to
36 collaborate with teacher preparation programs and the office of the
37 superintendent of public instruction to develop open access climate
38 science educational curriculum for use in teacher preparation
39 programs.

1 (25) \$300,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$300,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the Harry Bridges center for
4 labor studies. The center shall work in collaboration with the state
5 board for community and technical colleges.

6 (26) \$21,461,000 of the workforce education investment account—
7 state appropriation is provided solely for institution operating
8 costs, including compensation and central services, in recognition
9 that these costs exceed estimated increases in undergraduate
10 operating fee revenue as a result of RCW 28B.15.067.

11 (27) \$8,000,000 of the workforce education investment account—
12 state appropriation is provided solely for employee compensation,
13 academic program enhancements, student support services, and other
14 institutional priorities that maintain a quality academic experience
15 for Washington students.

16 (28) \$8,000,000 of the workforce education investment account—
17 state appropriation is provided solely to maintain degree production
18 in the college of engineering at the Seattle campus.

19 (29) \$1,000,000 of the workforce education investment account—
20 state appropriation is provided solely to maintain the Washington
21 state academic redshirt program.

22 (30) \$2,700,000 of the workforce education investment account—
23 state appropriation is provided solely to maintain degree capacity
24 and undergraduate enrollments in engineering, mathematics, and
25 science programs to support the biomedical innovation partnership
26 zone at the Bothell campus.

27 (31) \$3,268,000 of the workforce education investment account—
28 state appropriation is provided solely to maintain bachelor of
29 science programs in mechanical and civil engineering to support
30 increased student and local employer demand for graduates in these
31 fields at the Tacoma campus.

32 (32) \$150,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$150,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for Washington mathematics,
35 engineering, science achievement programs to provide enrichment
36 opportunities in mathematics, engineering, science, and technology to
37 students who are traditionally underrepresented in these programs.

38 (33) \$75,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$75,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for a community care coordinator
2 for transitional-age youth for the doorway project in partnership
3 with the Seattle campus.

4 (34) \$6,000,000 of the workforce education investment account—
5 state appropriation is provided solely for the expansion of the Paul
6 G. Allen school of computer science and engineering in order to award
7 an additional 100 degrees per year focusing on traditionally
8 underrepresented students. A report on degrees awarded must be
9 submitted to the appropriate committees of the legislature June 30,
10 2022, and June 30, 2023.

11 (35) \$45,000 of the general fund—state appropriation for fiscal
12 year 2022 is provided solely for the community immersion law
13 enforcement project at the Tacoma campus.

14 (36) \$200,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$200,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely to expand a series of online
17 courses related to behavioral health and student well-being that are
18 currently offered at the Bothell campus for school district staff.
19 The standards for the courses must be consistent with knowledge,
20 skill, and performance standards related to mental health and well-
21 being of public school students. The online courses must provide:

22 (a) Foundational knowledge in behavioral health, mental health,
23 and mental illness;

24 (b) Information on how to assess, intervene upon, and refer
25 behavioral health and intersection of behavioral health and substance
26 use issues; and

27 (c) Approaches to promote health and positively influence student
28 health behaviors.

29 (37) \$736,000 of the general fund—state appropriation for fiscal
30 year 2023 is provided solely for implementation of Engrossed Second
31 Substitute House Bill No. 1272 (health system transparency). If the
32 bill is not enacted by June 30, 2021, the amount provided in this
33 subsection shall lapse.

34 (38) \$159,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$159,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for implementation of Engrossed
37 Substitute House Bill No. 1273 (menstrual products/schools). If the
38 bill is not enacted by June 30, 2021, the amounts provided in this
39 subsection shall lapse.

1 (39) \$125,000 of the general fund—state appropriation for fiscal
 2 year 2022 and \$125,000 of the general fund—state appropriation for
 3 fiscal year 2023 are provided solely for implementation of Engrossed
 4 Second Substitute House Bill No. 1335 (racial restrictions/review).
 5 If the bill is not enacted by June 30, 2021, the amounts provided in
 6 this subsection shall lapse.

7 NEW SECTION. **Sec. 607. FOR WASHINGTON STATE UNIVERSITY**

| | | |
|----|---|---------------|
| 8 | General Fund—State Appropriation (FY 2022). | \$245,899,000 |
| 9 | General Fund—State Appropriation (FY 2023). | \$246,697,000 |
| 10 | Washington State University Building Account—State | |
| 11 | Appropriation. | \$792,000 |
| 12 | Education Legacy Trust Account—State Appropriation. . . . | \$33,995,000 |
| 13 | Model Toxics Control Operating Account—State | |
| 14 | Appropriation. | \$2,378,000 |
| 15 | Dedicated Marijuana Account—State Appropriation | |
| 16 | (FY 2022). | \$138,000 |
| 17 | Dedicated Marijuana Account—State Appropriation | |
| 18 | (FY 2023). | \$138,000 |
| 19 | Workforce Education Investment Account—State | |
| 20 | Appropriation. | \$29,680,000 |
| 21 | TOTAL APPROPRIATION. | \$559,717,000 |

22 The appropriations in this section are subject to the following
 23 conditions and limitations:

24 (1) \$90,000 of the general fund—state appropriation for fiscal
 25 year 2022 and \$90,000 of the general fund—state appropriation for
 26 fiscal year 2023 are provided solely for a rural economic development
 27 and outreach coordinator.

28 (2) The university must continue work with the education research
 29 and data center to demonstrate progress in computer science and
 30 engineering enrollments. By September 1st of each year, the
 31 university shall provide a report including but not limited to the
 32 cost per student, student completion rates, and the number of low-
 33 income students enrolled in each program, any process changes or
 34 best-practices implemented by the university, and how many students
 35 are enrolled in computer science and engineering programs above the
 36 prior academic year.

37 (3) \$500,000 of the general fund—state appropriation for fiscal
 38 year 2022 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for state match requirements
2 related to the federal aviation administration grant.

3 (4) Washington State University shall not use funds appropriated
4 in this section to support intercollegiate athletic programs.

5 (5) \$7,000,000 of the general fund—state appropriation for fiscal
6 year 2022, \$7,000,000 of the general fund—state appropriation for
7 fiscal year 2023, and \$22,800,000 of the workforce education
8 investment account—state appropriation are provided solely for the
9 continued development and operations of a medical school program in
10 Spokane.

11 (6) \$135,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$135,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for a honey bee biology research
14 position.

15 (7) \$30,628,000 of the general fund—state appropriation for
16 fiscal year 2022 and \$31,210,000 of the general fund—state
17 appropriation for fiscal year 2023 are provided solely for the
18 implementation of the college affordability program as set forth in
19 RCW 28B.15.066.

20 (8) \$580,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$580,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the development of an
23 organic agriculture systems degree program located at the university
24 center in Everett.

25 (9) \$630,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$630,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the creation of an
28 electrical engineering program located in Bremerton. At full
29 implementation, the university is expected to increase degree
30 production by 25 new bachelor's degrees per year. The university must
31 identify these students separately when providing data to the
32 education research data center as required in subsection (2) of this
33 section.

34 (10) \$1,370,000 of the general fund—state appropriation for
35 fiscal year 2022 and \$1,370,000 of the general fund—state
36 appropriation for fiscal year 2023 are provided solely for the
37 creation of software engineering and data analytic programs at the
38 university center in Everett. At full implementation, the university
39 is expected to enroll 50 students per academic year. The university

1 must identify these students separately when providing data to the
2 education research data center as required in subsection (2) of this
3 section.

4 (11) General fund—state appropriations in this section are
5 reduced to reflect a reduction in state-supported tuition waivers for
6 graduate students. When reducing tuition waivers, the university will
7 not change its practices and procedures for providing eligible
8 veterans with tuition waivers.

9 (12) \$1,154,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$1,154,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for
12 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable
13 energy, tax incentives).

14 (13) \$500,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$500,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the joint center for
17 deployment and research in earth abundant materials.

18 (14) \$2,076,000 of the model toxics control operating account—
19 state appropriation is provided solely for the university's soil
20 health initiative and its network of long-term agroecological
21 research and extension (LTARE) sites. The network must include a
22 Mount Vernon REC site.

23 (15) \$6,880,000 of the workforce education investment account—
24 state appropriation is provided solely for institution operating
25 costs, including compensation and central services, in recognition
26 that these costs exceed estimated increases in undergraduate
27 operating fee revenue as a result of RCW 28B.15.067.

28 (16) \$20,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$20,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the office of clean
31 technology to convene a sustainable aviation biofuels work group to
32 further the development of sustainable aviation fuel as a productive
33 industry in Washington. The work group must include members from the
34 legislature and sectors involved in sustainable aviation biofuels
35 research, development, production, and utilization. The work group
36 must provide a report including any pertinent recommendations to the
37 governor and appropriate committees of the legislature by December 1,
38 2022.

1 (17) \$175,000 of the general fund—state appropriation for fiscal
2 year 2022 is provided solely for the William D. Ruckelshaus center to
3 partner with the Washington State University for the continued work
4 of the Washington state criminal sentencing task force established in
5 section 980 of this act.

6 (18) \$302,000 of the model toxics control account—state
7 appropriation is provided to develop a model to estimate carbon
8 sequestration from organic waste-derived soil amendment application
9 to soil, and identify technologies, methods, and potential funding
10 for carbon sequestration from Washington's organic wastes; this
11 includes but is not limited to the potential inclusion of these
12 materials in carbon markets and trading. The institution must assess
13 local and state government compost usage in projects and buy-back
14 programs under RCW 43.19A.120 and 43.19A.130 including but not
15 limited to participation, effectiveness, and amount and types of
16 usage of compost.

17 (19) \$200,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$200,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for implementation of Engrossed
20 Third Substitute House Bill No. 1091 (transportation fuel/carbon). If
21 the bill is not enacted by June 30, 2021, the amounts provided in
22 this subsection shall lapse.

23 (20) \$108,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$23,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for implementation of Engrossed
26 Second Substitute House Bill No. 1117 (comp. planning/salmon). If the
27 bill is not enacted by June 30, 2021, the amounts provided in this
28 subsection shall lapse.

29 (21) \$86,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$86,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for implementation of Engrossed
32 Substitute House Bill No. 1273 (menstrual products/schools). If the
33 bill is not enacted by June 30, 2021, the amounts provided in this
34 subsection shall lapse.

35 (22) \$402,000 of the institutions of higher education—grant and
36 contracts is provided solely for implementation of Substitute Senate
37 Bill No. 5317 (pesticide registration). If the bill is not enacted by
38 June 30, 2021, the amount provided in this subsection shall lapse.

1 NEW SECTION. **Sec. 608. FOR EASTERN WASHINGTON UNIVERSITY**

| | | |
|---|---|---------------|
| 2 | General Fund—State Appropriation (FY 2022). | \$57,520,000 |
| 3 | General Fund—State Appropriation (FY 2023). | \$57,626,000 |
| 4 | Education Legacy Trust Account—State Appropriation. . . . | \$16,838,000 |
| 5 | Workforce Education Investment Account—State | |
| 6 | Appropriation. | \$6,130,000 |
| 7 | TOTAL APPROPRIATION. | \$138,114,000 |

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) At least \$200,000 of the general fund—state appropriation for
11 fiscal year 2022 and at least \$200,000 of the general fund—state
12 appropriation for fiscal year 2023 must be expended on the Northwest
13 autism center.

14 (2) The university must continue work with the education research
15 and data center to demonstrate progress in computer science and
16 engineering enrollments. By September 1st of each year, the
17 university shall provide a report including but not limited to the
18 cost per student, student completion rates, and the number of low-
19 income students enrolled in each program, any process changes or
20 best-practices implemented by the university, and how many students
21 are enrolled in computer science and engineering programs above the
22 prior academic year.

23 (3) Eastern Washington University shall not use funds
24 appropriated in this section to support intercollegiate athletics
25 programs.

26 (4) \$11,002,000 of the general fund—state appropriation for
27 fiscal year 2022 and \$11,211,000 of the general fund—state
28 appropriation for fiscal year 2023 are provided solely for the
29 implementation of the college affordability program as set forth in
30 RCW 28B.15.066.

31 (5) Within amounts appropriated in this section, the university
32 is encouraged to increase the number of tenure-track positions
33 created and hired.

34 (6) \$50,000 of the general fund—state appropriation for fiscal
35 year 2022 is provided solely for a comprehensive analysis of the deep
36 lake watershed involving land owners, ranchers, lake owners, one or
37 more conservation districts, the department of ecology, and the
38 department of natural resources.

1 (7) \$2,274,000 of the workforce education investment account—
2 state appropriation is provided solely for institution operating
3 costs, including compensation and central services, in recognition
4 that these costs exceed estimated increases in undergraduate
5 operating fee revenue as a result of RCW 28B.15.067.

6 (8) \$2,636,000 of the workforce education investment account—
7 state appropriation is provided solely to maintain a computer
8 engineering degree program in the college of science, technology,
9 engineering, and math.

10 (9) \$1,000,000 of the workforce education investment account—
11 state appropriation is provided solely for increasing dual credit
12 options, to address issues of equity in higher education access.

13 (10) \$220,000 of the workforce education investment account—state
14 appropriation is provided solely for a new summer bridge program.

15 (11) \$27,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$27,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for implementation of Engrossed
18 Substitute House Bill No. 1273 (menstrual products/schools). If the
19 bill is not enacted by June 30, 2021, the amounts provided in this
20 subsection shall lapse.

21 (12) \$125,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$125,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for implementation of Engrossed
24 Second Substitute House Bill No. 1335 (racial restrictions/review).
25 If the bill is not enacted by June 30, 2021, the amounts provided in
26 this subsection shall lapse.

27 NEW SECTION. **Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY**

| | | |
|----|---|---------------|
| 28 | General Fund—State Appropriation (FY 2022). | \$58,766,000 |
| 29 | General Fund—State Appropriation (FY 2023). | \$59,286,000 |
| 30 | Central Washington University Capital Projects | |
| 31 | Account—State Appropriation. | \$76,000 |
| 32 | Education Legacy Trust Account—State Appropriation. . . . | \$19,076,000 |
| 33 | Workforce Education Investment Account—State | |
| 34 | Appropriation. | \$4,982,000 |
| 35 | TOTAL APPROPRIATION. | \$142,186,000 |

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) The university must continue work with the education research
2 and data center to demonstrate progress in engineering enrollments.
3 By September 1st of each year, the university shall provide a report
4 including but not limited to the cost per student, student completion
5 rates, and the number of low-income students enrolled in each
6 program, any process changes or best-practices implemented by the
7 university, and how many students are enrolled in engineering
8 programs above the prior academic year.

9 (2) Central Washington University shall not use funds
10 appropriated in this section to support intercollegiate athletics
11 programs.

12 (3) \$12,401,000 of the general fund—state appropriation for
13 fiscal year 2022 and \$12,636,000 of the general fund—state
14 appropriation for fiscal year 2023 are provided solely for the
15 implementation of the college affordability program as set forth in
16 RCW 28B.15.066.

17 (4) Within amounts appropriated in this section, the university
18 is encouraged to increase the number of tenure-track positions
19 created and hired.

20 (5) \$2,236,000 of the workforce education investment account—
21 state appropriation is provided solely for institution operating
22 costs, including compensation and central services, in recognition
23 that these costs exceed estimated increases in undergraduate
24 operating fee revenue as a result of RCW 28B.15.067.

25 (6) \$1,050,000 of the workforce education investment account—
26 state appropriation is provided solely to increase the number of
27 certified K-12 teachers.

28 (7) \$736,000 of the workforce education investment account—state
29 appropriation is provided solely to maintain mental health counseling
30 positions.

31 (8) \$960,000 of the workforce education investment account—state
32 appropriation is provided solely to increase access to student
33 counseling services, with a focus on mental health counseling.

34 (9) \$31,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$31,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for implementation of Engrossed
37 Substitute House Bill No. 1273 (menstrual products/schools). If the
38 bill is not enacted by June 30, 2021, the amounts provided in this
39 subsection shall lapse.

1 NEW SECTION. **Sec. 610. FOR THE EVERGREEN STATE COLLEGE**

| | | |
|---|---|--------------|
| 2 | General Fund—State Appropriation (FY 2022). | \$31,153,000 |
| 3 | General Fund—State Appropriation (FY 2023). | \$30,855,000 |
| 4 | The Evergreen State College Capital Projects | |
| 5 | Account—State Appropriation. | \$80,000 |
| 6 | Education Legacy Trust Account—State Appropriation. . . . | \$5,450,000 |
| 7 | Workforce Education Investment Account—State | |
| 8 | Appropriation. | \$4,722,000 |
| 9 | TOTAL APPROPRIATION. | \$72,260,000 |

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$3,772,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$3,843,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for the implementation of the
15 college affordability program as set forth in RCW 28B.15.066.

16 (2) Funding provided in this section is sufficient for The
17 Evergreen State College to continue operations of the Longhouse
18 Center and the Northwest Indian applied research institute.

19 (3) Within amounts appropriated in this section, the college is
20 encouraged to increase the number of tenure-track positions created
21 and hired.

22 (4) \$2,442,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$2,406,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the Washington state
25 institute for public policy to initiate, sponsor, conduct, and
26 publish research that is directly useful to policymakers and manage
27 reviews and evaluations of technical and scientific topics as they
28 relate to major long-term issues facing the state. Within the amounts
29 provided in this subsection (4):

30 (a) \$1,294,000 of the amounts in fiscal year 2022 and \$1,294,000
31 of the amounts in fiscal year 2023 are provided for administration
32 and core operations.

33 (b) \$828,000 of the amounts in fiscal year 2022 and \$937,000 of
34 the amounts in fiscal year 2023 are provided solely for ongoing and
35 continuing studies on the Washington state institute for public
36 policy's work plan.

37 (c) \$60,000 of the amounts in fiscal year 2022 are provided
38 solely to the Washington state institute for public policy for the

1 continued work and research on behalf of the domestic violence risk
2 assessment work group established in section 951 of this act.

3 (d) \$25,000 of the amounts in fiscal year 2022 are provided
4 solely to the Washington state institute for public policy for the
5 continued work and research on behalf of the Washington state
6 criminal sentencing task force established in section 980 of this
7 act.

8 (e)(i) \$90,000 of the amounts in fiscal year 2022 are provided
9 solely for the Washington state institute for public policy to study
10 net nanny and similar fictitious victim sting operations. The study
11 must:

12 (A) Describe the current research on net nanny-type sting
13 operations, including any evidence of their effectiveness in
14 deterring or reducing crime, their costs, and the potential
15 advantages or drawbacks of their use in crime prevention; and

16 (B) Compare the characteristics of individuals convicted under
17 net nanny stings with individuals convicted of child sex offenses
18 through other avenues.

19 (ii) The Washington state patrol shall provide the Washington
20 state institute for public policy with the data necessary to conduct
21 the analysis in (e)(i)(B) of this subsection. A net nanny sting
22 operation is a collaborative operation that includes local, state,
23 and federal law enforcement that targets the arrest and prosecution
24 of individuals involved in child abuse and exploitation using the
25 internet by using a fictitious victim. By June 30, 2022, the institute
26 must submit results from the study to the appropriate committees of
27 the legislature.

28 (f) \$70,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$130,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the Washington
31 state institute for public policy to study legal financial
32 obligations as defined in RCW 9.94A.030.

33 (i) The study should explore the following topics:

34 (A) The amount of legal and financial obligations imposed over
35 the last three years;

36 (B) The total amounts outstanding and the total amounts collected
37 annually, including annual collection rates; including all
38 restitution, costs, fees, fines, penalty assessments, and interest,
39 disaggregated;

1 (C) Statutes which allow for the imposition of legal and
2 financial obligations;

3 (D) The percentage of the judicial branch's budget which has been
4 supported by legal and financial obligations since the system's
5 inception;

6 (E) The programs funded by legal financial obligations; and

7 (F) How other states fund their court system including but not
8 limited to whether they use legal financial obligations to provide
9 support.

10 (ii) The study should recommend to the legislature potential
11 methods and processes to delink court related funding and other
12 county and local funding from the collection of legal financial
13 obligations and to provide such funding through other means.

14 (iii) The Washington state institute for public policy may
15 solicit input for the study from interested parties to include but
16 not be limited to the Washington state association of counties, the
17 Washington state association of county officials, the Washington
18 state association of prosecuting attorneys, superior court judges,
19 civil legal aid, civil rights attorneys, disability rights advocates,
20 crime victim advocates, persons formerly incarcerated, advocates for
21 persons who are currently or formerly incarcerated, academic
22 researchers, persons with expertise analyzing data on legal financial
23 obligations, the Washington state minority and justice commission,
24 and the administrative office of the courts.

25 (iv) An initial report is due to the legislature by December 1,
26 2021, with a supplemental and final report due to the legislature by
27 December 1, 2022.

28 (g) \$75,000 of the general fund—state appropriation for fiscal
29 year 2022 is provided solely for the institute to review available
30 research literature to investigate and describe any relationship
31 between early substance abuse of cannabis, opioids, or cocaine and
32 mental health disorders in young adults; and any relationship between
33 nutrition and mental health disorders in young adults. The institute
34 shall report its findings to the legislature no later than June 30,
35 2022.

36 (h) \$45,000 of the general fund—state appropriation for fiscal
37 year 2023 is provided solely for implementation of Second Substitute
38 House Bill No. 1044 (prison to postsecondary ed.). If the bill is not
39 enacted by June 30, 2021, the amount provided in this subsection
40 shall lapse.

1 (i) Notwithstanding other provisions in this subsection, the
2 board of directors for the Washington state institute for public
3 policy may adjust due dates for projects included on the institute's
4 2021-23 work plan as necessary to efficiently manage workload.

5 (5) \$2,636,000 of the workforce education investment account—
6 state appropriation is provided solely for institution operating
7 costs, including compensation and central services, in recognition
8 that these costs exceed estimated increases in undergraduate
9 operating fee revenue as a result of RCW 28B.15.067.

10 (6) \$670,000 of the workforce education investment account—state
11 appropriation is provided solely to maintain enrollment capacity in
12 psychology programs.

13 (7) \$600,000 of the workforce education investment account—state
14 appropriation is provided solely to increase student success by
15 maintaining support for a student precollege immersion program and
16 The Evergreen first-year experience.

17 (8) \$426,000 of the workforce education investment account—state
18 appropriation is provided solely for additional faculty to focus on
19 climate science and policy that incorporates indigenous research and
20 cultural revitalization.

21 (9) \$170,000 of the workforce education investment account—state
22 appropriation is provided solely to the native pathways program for
23 an assistant director.

24 (10) \$220,000 of the workforce education investment account—state
25 appropriation is provided solely to establish a new tribal liaison
26 position.

27 (11) \$7,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$7,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for implementation of Engrossed
30 Substitute House Bill No. 1273 (menstrual products/schools). If the
31 bill is not enacted by June 30, 2021, the amounts provided in this
32 subsection shall lapse.

33 NEW SECTION. **Sec. 611. FOR WESTERN WASHINGTON UNIVERSITY**

| | | |
|----|---|--------------|
| 34 | General Fund—State Appropriation (FY 2022). | \$83,258,000 |
| 35 | General Fund—State Appropriation (FY 2023). | \$83,785,000 |
| 36 | Western Washington University Capital Projects | |
| 37 | Account—State Appropriation. | \$1,424,000 |
| 38 | Education Legacy Trust Account—State Appropriation. . . . | \$13,831,000 |

1 Workforce Education Investment Account—State
2 Appropriation. \$7,024,000
3 TOTAL APPROPRIATION. \$189,322,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The university must continue work with the education research
7 and data center to demonstrate progress in computer science and
8 engineering enrollments. By September 1st of each year, the
9 university shall provide a report including but not limited to the
10 cost per student, student completion rates, and the number of low-
11 income students enrolled in each program, any process changes or
12 best-practices implemented by the university, and how many students
13 are enrolled in computer science and engineering programs above the
14 prior academic year.

15 (2) Western Washington University shall not use funds
16 appropriated in this section to support intercollegiate athletics
17 programs.

18 (3) \$17,116,000 of the general fund—state appropriation for
19 fiscal year 2022 and \$17,441,000 of the general fund—state
20 appropriation for fiscal year 2023 are provided solely for the
21 implementation of the college affordability program as set forth in
22 RCW 28B.15.066.

23 (4) \$300,000 of the workforce education investment account—state
24 appropriation is provided solely to recruit and retain high quality
25 and diverse graduate students.

26 (5) \$1,042,000 of the workforce education investment account—
27 state appropriation is provided solely for critical support services
28 to ensure traditionally underrepresented students receive the same
29 opportunities for academic success as their peers.

30 (6) \$700,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$700,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the creation and
33 implementation of an early childhood education degree program at the
34 western on the peninsulas campus. The university must collaborate
35 with Olympic college. At full implementation, the university is
36 expected to grant approximately 75 bachelor's degrees in early
37 childhood education per year at the western on the peninsulas campus.

38 (7) \$1,306,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$1,306,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the university to develop a
2 new program in marine, coastal, and watershed sciences.

3 (8) \$886,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$886,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the university to reduce
6 tuition rates for four-year degree programs offered in partnership
7 with Olympic college—Bremerton, Olympic college—Poulsbo, and
8 Peninsula college—Port Angeles that are currently above state-funded
9 resident undergraduate tuition rates.

10 (9) \$90,000 of the general fund—state appropriation for fiscal
11 year 2022 is provided solely for the university to assess the
12 feasibility and benefits of expanding outdoor residential school
13 programs to equitably serve either all fifth and sixth grade
14 students, or only fifth or only sixth grade students statewide. The
15 study shall explore the equity concerns exacerbated by the COVID-19
16 pandemic in the areas of outdoor recreation and outdoor learning
17 experiences, with a focus on using physical activity and exposure to
18 natural settings as a strategy for improving health disparities and
19 accelerating learning for historically underserved populations. The
20 study must also consider programs and facilities at outdoor
21 residential schools, youth camps, and state parks and assess the
22 impact of COVID-19 on these institutions, and recommend strategies to
23 preserve and expand capacity for outdoor school. The university shall
24 submit a report to the office of the governor, the office of the
25 superintendent of public instruction, and the education committees of
26 the legislature summarizing the assessment and making recommendations
27 no later than September 30, 2021.

28 (10) Within amounts appropriated in this section, the university
29 is encouraged to increase the number of tenure-track positions
30 created and hired.

31 (11) \$2,256,000 of the workforce education investment account—
32 state appropriation is provided solely for institution operating
33 costs, including compensation and central services, in recognition
34 that these costs exceed estimated increases in undergraduate
35 operating fee revenue as a result of RCW 28B.15.067.

36 (12) \$3,426,000 of the workforce education investment account—
37 state appropriation is provided solely to maintain access to science,
38 technology, engineering, and mathematics degrees.

1 (13) \$530,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$530,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the creation and
4 implementation of two bilingual educator programs in the south King
5 county region, including a bilingual elementary education degree
6 program and a secondary education degree program. At full
7 implementation, each cohort shall support up to 25 students per year.

8 (14) \$40,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$40,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for implementation of Engrossed
11 Substitute House Bill No. 1273 (menstrual products/schools). If the
12 bill is not enacted by June 30, 2021, the amounts provided in this
13 subsection shall lapse.

14 NEW SECTION. **Sec. 612. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
15 **POLICY COORDINATION AND ADMINISTRATION**

| | | |
|----|---|--------------|
| 16 | General Fund—State Appropriation (FY 2022). | \$7,025,000 |
| 17 | General Fund—State Appropriation (FY 2023). | \$6,877,000 |
| 18 | General Fund—Federal Appropriation. | \$4,925,000 |
| 19 | Workforce Education Investment Account—State | |
| 20 | Appropriation. | \$1,762,000 |
| 21 | TOTAL APPROPRIATION. | \$20,589,000 |

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$126,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$126,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the consumer protection
27 unit.

28 (2) \$500,000 of the workforce education investment account—state
29 appropriation is provided solely to implement a marketing and
30 communications agenda as required in RCW 28C.30.040(1)(c).

31 (3) \$124,000 of the workforce education investment account—state
32 appropriation is provided solely for the Washington student loan
33 refinancing program as provided in chapter 28B.94 RCW.

34 (4) \$1,150,000 of the workforce education investment account—
35 state appropriation is provided to increase the number of high school
36 seniors and college bound scholars that complete the free application
37 for federal student aid and the Washington application for state

1 financial aid through digital engagement tools, expanded training,
2 and increased events for high school students.

3 (5) The student achievement council must ensure that all
4 institutions of higher education as defined in RCW 28B.92.030 and
5 eligible for state financial aid programs under chapters 28B.92 and
6 28B.118 RCW provide the data needed to analyze and evaluate the
7 effectiveness of state financial aid programs. This data must be
8 promptly transmitted to the education data center so that it is
9 available and easily accessible.

10 (6) \$29,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$29,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for implementation of Second
13 Substitute House Bill No. 1044 (prison to postsecondary ed.). If the
14 bill is not enacted by June 30, 2021, the amounts provided in this
15 subsection shall lapse.

16 NEW SECTION. **Sec. 613. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
17 **OFFICE OF STUDENT FINANCIAL ASSISTANCE**

| | | |
|----|---|-----------------|
| 18 | General Fund—State Appropriation (FY 2022). | \$267,689,000 |
| 19 | General Fund—State Appropriation (FY 2023). | \$265,211,000 |
| 20 | General Fund—Federal Appropriation. | \$14,052,000 |
| 21 | General Fund—Private/Local Appropriation. | \$300,000 |
| 22 | Education Legacy Trust Account—State Appropriation. . . . | \$85,488,000 |
| 23 | Washington Opportunity Pathways Account—State | |
| 24 | Appropriation. | \$164,598,000 |
| 25 | Aerospace Training Student Loan Account—State | |
| 26 | Appropriation. | \$216,000 |
| 27 | Workforce Education Investment Account—State | |
| 28 | Appropriation. | \$308,349,000 |
| 29 | Health Professionals Loan Repayment and Scholarship | |
| 30 | Program Account—State Appropriation. | \$1,720,000 |
| 31 | TOTAL APPROPRIATION. | \$1,107,623,000 |

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$7,834,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$7,835,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for student financial aid
37 payments under the state work study program, including up to four
38 percent administrative allowance for the state work study program.

1 (2) \$258,593,000 of the general fund—state appropriation for
2 fiscal year 2022, \$258,593,000 of the general fund—state
3 appropriation for fiscal year 2023, \$297,865,000 of the workforce
4 education investment account—state appropriation, \$69,639,000 of the
5 education legacy trust fund—state appropriation, and \$103,300,000 of
6 the Washington opportunity pathways account—state appropriation are
7 provided solely for the Washington college grant program as provided
8 in RCW 28B.92.200.

9 (3) Changes made to the state work study program in the 2009-2011
10 and 2011-2013 fiscal biennia are continued in the 2021-2023 fiscal
11 biennium including maintaining the increased required employer share
12 of wages; adjusted employer match rates; discontinuation of
13 nonresident student eligibility for the program; and revising
14 distribution methods to institutions by taking into consideration
15 other factors such as off-campus job development, historical
16 utilization trends, and student need.

17 (4) \$1,165,000 of the general fund—state appropriation for fiscal
18 year 2022, \$1,165,000 of the general fund—state appropriation for
19 fiscal year 2023, \$15,849,000 of the education legacy trust account—
20 state appropriation, and \$16,944,000 of the Washington opportunity
21 pathways account—state appropriation are provided solely for the
22 college bound scholarship program and may support scholarships for
23 summer session. The office of student financial assistance and the
24 institutions of higher education shall not consider awards made by
25 the opportunity scholarship program to be state-funded for the
26 purpose of determining the value of an award amount under RCW
27 28B.118.010.

28 (5) \$2,759,000 of the general fund—state appropriation for fiscal
29 year 2022, \$2,759,000 of the general fund—state appropriation for
30 fiscal year 2023, and \$8,480,000 of the workforce education
31 investment account—state appropriation are provided solely for the
32 passport to college program. The maximum scholarship award is up to
33 \$5,000. The council shall contract with a nonprofit organization to
34 provide support services to increase student completion in their
35 postsecondary program and shall, under this contract, provide a
36 minimum of \$500,000 in fiscal years 2022 and 2023 for this purpose.

37 (6) \$2,481,000 of the general fund—state appropriation for fiscal
38 year 2022 is provided solely to meet state match requirements
39 associated with the opportunity scholarship program. The legislature

1 will evaluate subsequent appropriations to the opportunity
2 scholarship program based on the extent that additional private
3 contributions are made, program spending patterns, and fund balance.

4 (7) \$3,800,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$3,800,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for expenditure into the health
7 professionals loan repayment and scholarship program account. These
8 amounts must be used to increase the number of licensed primary care
9 health professionals to serve in licensed primary care health
10 professional critical shortage areas. Contracts between the office
11 and program recipients must guarantee at least three years of
12 conditional loan repayments. The office of student financial
13 assistance and the department of health shall prioritize a portion of
14 any nonfederal balances in the health professional loan repayment and
15 scholarship fund for conditional loan repayment contracts with
16 psychiatrists and with advanced registered nurse practitioners for
17 work at one of the state-operated psychiatric hospitals. The office
18 and department shall designate the state hospitals as health
19 professional shortage areas if necessary for this purpose. The office
20 shall coordinate with the department of social and health services to
21 effectively incorporate three conditional loan repayments into the
22 department's advanced psychiatric professional recruitment and
23 retention strategies. The office may use these targeted amounts for
24 other program participants should there be any remaining amounts
25 after eligible psychiatrists and advanced registered nurse
26 practitioners have been served. The office shall also work to
27 prioritize loan repayments to professionals working at health care
28 delivery sites that demonstrate a commitment to serving uninsured
29 clients. It is the intent of the legislature to provide funding to
30 maintain the current number and amount of awards for the program in
31 the 2023-2025 fiscal biennium on the basis of these contractual
32 obligations.

33 (8) \$4,125,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$4,125,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for expenditures into the health
36 professionals loan repayment and scholarship program account. The
37 amount provided in this subsection is provided solely to increase
38 loans within the behavioral health program.

1 (9) The office of student financial assistance and the department
2 of health shall prioritize a portion of any nonfederal balances in
3 the health professional loan repayment and scholarship fund for
4 conditional loan repayment contracts for applications that reflect
5 demographically underrepresented populations. Loan repayment
6 contracts may include services provided in the community or at a
7 designated site.

8 (10) \$2,000,000 of the workforce education investment account—
9 state appropriation is provided solely for the future teachers
10 conditional scholarship and loan repayment program established in
11 chapter 28B.102 RCW.

12 (11) \$2,000,000 of the coronavirus state fiscal recovery fund—
13 federal appropriation is provided solely for ARPA anticipated state
14 grants for the national health service corps.

15 (12) \$258,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$258,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for implementation of Substitute
18 House Bill No. 1166 (college students pilot). If the bill is not
19 enacted by June 30, 2021, the amounts provided in this subsection
20 shall lapse.

21 **NEW SECTION. Sec. 614. FOR THE WORKFORCE TRAINING AND EDUCATION**
22 **COORDINATING BOARD**

| | | |
|----|---|--------------|
| 23 | General Fund—State Appropriation (FY 2022). | \$2,510,000 |
| 24 | General Fund—State Appropriation (FY 2023). | \$2,228,000 |
| 25 | General Fund—Federal Appropriation. | \$55,540,000 |
| 26 | General Fund—Private/Local Appropriation. | \$212,000 |
| 27 | Workforce Education Investment Account—State | |
| 28 | Appropriation. | \$150,000 |
| 29 | TOTAL APPROPRIATION. | \$60,640,000 |

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) For the 2021-2023 fiscal biennium the board shall not
33 designate recipients of the Washington award for vocational
34 excellence or recognize them at award ceremonies as provided in RCW
35 28C.04.535.

36 (2) \$240,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$240,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the health workforce council

1 of the state workforce training and education coordinating board. In
2 partnership with the office of the governor, the health workforce
3 council shall continue to assess workforce shortages across
4 behavioral health disciplines. The board shall create a recommended
5 action plan to address behavioral health workforce shortages and to
6 meet the increased demand for services now, and with the integration
7 of behavioral health and primary care in 2020. The analysis and
8 recommended action plan shall align with the recommendations of the
9 adult behavioral health system task force and related work of the
10 healthier Washington initiative. The board shall consider workforce
11 data, gaps, distribution, pipeline, development, and infrastructure,
12 including innovative high school, postsecondary, and postgraduate
13 programs to evolve, align, and respond accordingly to our state's
14 behavioral health and related and integrated primary care workforce
15 needs.

16 (3) \$150,000 of the workforce education investment account—state
17 appropriation is provided solely for staffing costs to support the
18 workforce education investment accountability and oversight board
19 established in RCW 28C.18.200.

20 (4) \$150,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$150,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the board to continue work
23 under a new behavioral health workforce advisory committee, which
24 shall monitor and report on the progress of recommendations from the
25 board's previous behavioral health workforce assessments, and
26 continue to develop policy and practice recommendations on emerging
27 issues in the behavioral health workforce. The board must convene and
28 staff the committee. The committee must provide a report and relevant
29 recommendations to the appropriate committees of the legislature and
30 the office of the governor under RCW 43.01.036 by December 1, 2021,
31 and December 1, 2022.

32 NEW SECTION. **Sec. 615. FOR THE STATE SCHOOL FOR THE BLIND**

| | | |
|----|---|--------------|
| 33 | General Fund—State Appropriation (FY 2022). | \$9,245,000 |
| 34 | General Fund—State Appropriation (FY 2023). | \$9,266,000 |
| 35 | General Fund—Private/Local Appropriation. | \$34,000 |
| 36 | TOTAL APPROPRIATION. | \$18,545,000 |

37 The appropriations in this section are subject to the following
38 conditions and limitations: Funding provided in this section is

1 sufficient for the school to offer to students enrolled in grades six
2 through twelve for full-time instructional services at the Vancouver
3 campus or online with the opportunity to participate in a minimum of
4 one thousand eighty hours of instruction and the opportunity to earn
5 twenty-four high school credits.

6 NEW SECTION. **Sec. 616. FOR THE WASHINGTON STATE CENTER FOR**
7 **CHILDHOOD DEAFNESS AND HEARING LOSS**

| | | |
|----|---|--------------|
| 8 | General Fund—State Appropriation (FY 2022). | \$14,822,000 |
| 9 | General Fund—State Appropriation (FY 2023). | \$14,832,000 |
| 10 | TOTAL APPROPRIATION. | \$29,654,000 |

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Funding provided in this section is sufficient for the center
14 to offer students ages three through twenty-one enrolled at
15 Washington School for the Deaf the opportunity to participate in a
16 minimum of one thousand eighty hours of instruction and the
17 opportunity to earn twenty-four high school credits.

18 (2) \$225,000 of the general fund—state appropriation in fiscal
19 year 2022 and \$225,000 of the general fund—state appropriation in
20 fiscal year 2023 are provided solely for the center for deaf and hard
21 of hearing youth to develop or expand a mentoring program for persons
22 employed as educational interpreters in public schools. Funding
23 provided under this section is provided solely for recruiting,
24 hiring, and training persons to be employed by Washington sensory
25 disability services who must provide mentoring services in different
26 geographic regions of the state, with the dual goals of providing
27 services, beginning with the 2021-22 school year, to any requesting
28 school district; and assisting persons in the timely and successful
29 achievement of performance standards for educational interpreters.

30 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE ARTS COMMISSION**

| | | |
|----|---|--------------|
| 31 | General Fund—State Appropriation (FY 2022). | \$2,668,000 |
| 32 | General Fund—State Appropriation (FY 2023). | \$2,645,000 |
| 33 | General Fund—Federal Appropriation. | \$3,157,000 |
| 34 | General Fund—Private/Local Appropriation. | \$50,000 |
| 35 | Coronavirus State Fiscal Recovery Fund—Federal | |
| 36 | Appropriation. | \$2,000,000 |
| 37 | TOTAL APPROPRIATION. | \$10,520,000 |

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$1,000,000 of the coronavirus state
3 fiscal recovery fund—federal appropriation for fiscal year 2022 and
4 \$1,000,000 of the coronavirus state fiscal recovery fund—federal
5 appropriation for fiscal year 2023 are provided solely for the
6 Washington state arts commission to stabilize, recover, and preserve
7 the state's arts and cultural organizations in light of pandemic
8 conditions. From these amounts, the commission may distribute relief,
9 response, and recovery grants to arts and cultural organizations
10 statewide, subject to appropriate agreements.

11 NEW SECTION. **Sec. 618. FOR THE WASHINGTON STATE HISTORICAL**
12 **SOCIETY**

| | | |
|----|--|-------------|
| 13 | General Fund—State Appropriation (FY 2022) | \$4,107,000 |
| 14 | General Fund—State Appropriation (FY 2023) | \$4,068,000 |
| 15 | TOTAL APPROPRIATION | \$8,175,000 |

16 NEW SECTION. **Sec. 619. FOR THE EASTERN WASHINGTON STATE**
17 **HISTORICAL SOCIETY**

| | | |
|----|--|-------------|
| 18 | General Fund—State Appropriation (FY 2022) | \$3,290,000 |
| 19 | General Fund—State Appropriation (FY 2023) | \$3,360,000 |
| 20 | TOTAL APPROPRIATION | \$6,650,000 |

(End of part)

1 PART VII

2 SPECIAL APPROPRIATIONS

3 NEW SECTION. Sec. 701. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
4 INFORMATION TECHNOLOGY INVESTMENT POOL

| | | |
|----|---|--------------|
| 5 | General Fund—State Appropriation (FY 2022). | \$10,780,000 |
| 6 | General Fund—State Appropriation (FY 2023). | \$6,303,000 |
| 7 | General Fund—Federal Appropriation. | \$6,394,000 |
| 8 | General Fund—Private/Local Appropriation. | \$92,000 |
| 9 | Other Appropriated Funds. | \$15,707,000 |
| 10 | TOTAL APPROPRIATION. | \$39,276,000 |

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The appropriations in this section are provided solely for
14 expenditure into the information technology investment revolving
15 account created in RCW 43.41.433. Amounts in the account are provided
16 solely for the information technology projects shown in LEAP omnibus
17 document IT-2021, dated March 26, 2021, which is hereby incorporated
18 by reference. To facilitate the transfer of moneys from other funds
19 and accounts that are associated with projects contained in LEAP
20 omnibus document IT-2021, dated March 26, 2021, the state treasurer
21 is directed to transfer moneys from other funds and accounts to the
22 information technology investment revolving account in accordance
23 with schedules provided by the office of financial management.
24 Restricted federal funds may be transferred only to the extent
25 permitted by law, and will otherwise remain outside the information
26 technology investment account. The projects affected remain subject
27 to the other provisions of this section.

28 (2) Agencies must apply to the office of financial management and
29 the office of the chief information officer to receive funding from
30 the information technology investment revolving account. The office
31 of financial management must notify the fiscal committees of the
32 legislature of the receipt of each application and may not approve a
33 funding request for ten business days from the date of notification.

34 (3) Allocations and allotments of information technology
35 investment revolving account must be made for discrete stages of
36 projects as determined by the technology budget approved by the
37 office of the chief information officer and office of financial
38 management. Fifteen percent of total funding allocated by the office

1 of financial management, or another amount as defined jointly by the
2 office of financial management and the office of the chief
3 information officer, will be retained in the account, but remain
4 allocated to that project. The retained funding will be released to
5 the agency only after successful completion of that stage of the
6 project. For the one Washington project, the amount retained is
7 increased to at least twenty percent of total funding allocated for
8 any stage of that project.

9 (4) (a) Each project must have a technology budget. The technology
10 budget must use a method similar to the state capital budget,
11 identifying project costs, each fund source, and anticipated
12 deliverables through each stage of the entire project investment and
13 across fiscal periods and biennia from project onset through
14 implementation and close out.

15 (b) As part of the development of a technology budget and at each
16 request for funding, the agency shall submit detailed financial
17 information to the office of financial management and the office of
18 the chief information officer. The technology budget must describe
19 the total cost of the project to include and identify:

20 (i) Fund sources;

21 (ii) Full time equivalent staffing level to include job
22 classification assumptions;

23 (iii) Discrete financial budget codes;

24 (iv) Subobject codes of expenditures; and

25 (v) Anticipated deliverables.

26 (c) If a project technology budget changes and a revised
27 technology budget is completed, a comparison of the revised
28 technology budget to the last approved technology budget must be
29 posted to the dashboard, to include a narrative rationale on what
30 changed, why, and how that impacts the project in scope, budget, and
31 schedule.

32 (5) (a) Each project must have an investment plan that includes:

33 (i) An organizational chart of the project management team that
34 identifies team members and their roles and responsibilities;

35 (ii) The office of the chief information officer staff assigned
36 to the project;

37 (iii) An implementation schedule covering activities, critical
38 milestones, and deliverables at each stage of the project for the
39 life of the project at each agency affected by the project;

1 (iv) Performance measures used to determine that the project is
2 on time, within budget, and meeting expectations for quality of work
3 product; and

4 (v) Ongoing maintenance and operations cost of the project post
5 implementation and close out delineated by agency staffing,
6 contracted staffing, and service level agreements.

7 (6) Projects with estimated costs greater than one hundred
8 million dollars from initiation to completion and implementation may
9 be divided into discrete subprojects as determined by the office of
10 the chief information officer, except for the one Washington project
11 which must be divided into the following discrete subprojects: Core
12 financials, expanding financials and procurement, budget, and human
13 resources. Each subproject must have a technology budget and
14 investment plan as provided in this section.

15 (7) (a) The office of the chief information officer shall maintain
16 an information technology project dashboard that provides updated
17 information each fiscal month on projects subject to this section.
18 This includes, at least:

19 (i) Project changes each fiscal month;

20 (ii) Noting if the project has a completed market requirements
21 document;

22 (iii) Financial status of information technology projects under
23 oversight;

24 (iv) Coordination with agencies;

25 (v) Monthly quality assurance reports, if applicable;

26 (vi) Monthly office of the chief information officer status
27 reports;

28 (vii) Historical project budget and expenditures through fiscal
29 year 2021;

30 (viii) Budget and expenditures each fiscal month; and

31 (ix) Estimated annual maintenance and operations costs by fiscal
32 year.

33 (b) The dashboard must retain a roll up of the entire project
34 cost, including all subprojects, that can display subproject detail.

35 (8) If the project affects more than one agency:

36 (a) A separate technology budget and investment plan must be
37 prepared for each agency; and

38 (b) The dashboard must contain a statewide project technology
39 budget roll up that includes each affected agency at the subproject
40 level.

1 (9) For any project that exceeds two million dollars in total
2 funds to complete, requires more than one biennium to complete, or is
3 financed through financial contracts, bonds, or other indebtedness:

4 (a) Quality assurance for the project must report independently
5 to the office of the chief information officer;

6 (b) The office of the chief information officer must review, and,
7 if necessary, revise the proposed project to ensure it is flexible
8 and adaptable to advances in technology;

9 (c) The technology budget must specifically identify the uses of
10 any financing proceeds. No more than thirty percent of the financing
11 proceeds may be used for payroll-related costs for state employees
12 assigned to project management, installation, testing, or training;

13 (d) The agency must consult with the office of the state
14 treasurer during the competitive procurement process to evaluate
15 early in the process whether products and services to be solicited
16 and the responsive bids from a solicitation may be financed; and

17 (e) The agency must consult with the contracting division of the
18 department of enterprise services for a review of all contracts and
19 agreements related to the project's information technology
20 procurements.

21 (10) The office of the chief information officer must evaluate
22 the project at each stage and certify whether the project is planned,
23 managed, and meeting deliverable targets as defined in the project's
24 approved technology budget and investment plan.

25 (11) The office of the chief information officer may suspend or
26 terminate a project at any time if it determines that the project is
27 not meeting or not expected to meet anticipated performance and
28 technology outcomes. Once suspension or termination occurs, the
29 agency shall unallot any unused funding and shall not make any
30 expenditure for the project without the approval of the office of
31 financial management. The office of the chief information officer
32 must report on July 1 and December 1 each calendar year any
33 suspension or termination of a project in the previous six month
34 period to the legislative fiscal committees.

35 (12) The office of the chief information officer, in consultation
36 with the office of financial management, may identify additional
37 projects to be subject to this section, including projects that are
38 not separately identified within an agency budget. The office of the
39 chief information officer must report on July 1 and December 1 each
40 calendar year any additional projects to be subjected to this section

1 that were identified in the previous six month period to the
2 legislative fiscal committees.

3 (13) Any cost to administer or implement this section for
4 projects listed in subsection (1) of this section, must be paid from
5 the information technology investment revolving account. For any
6 other information technology project made subject to the conditions,
7 limitations, and review of this section, the cost to implement this
8 section must be paid from the funds for that project.

9 (14) The following information technology projects are subject to
10 the conditions, limitations, and review in this section:

11 (a) The unclaimed property system project of the department of
12 revenue;

13 (b) The one Washington procurement project of the department of
14 enterprise services;

15 (c) The security systems on campus project of the department of
16 enterprise services;

17 (d) The network core equipment project of the consolidated
18 technology services agency; and

19 (e) The data center switching equipment project of the
20 consolidated technology services agency.

21 **NEW SECTION. Sec. 702. FOR THE STATE TREASURER—BOND RETIREMENT**
22 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
23 **DEBT SUBJECT TO THE DEBT LIMIT**

| | | |
|----|---|-----------------|
| 24 | General Fund—State Appropriation (FY 2022). | \$1,281,698,000 |
| 25 | General Fund—State Appropriation (FY 2023). | \$1,370,653,000 |
| 26 | State Building Construction Account—State | |
| 27 | Appropriation. | \$12,323,000 |
| 28 | Columbia River Basin Water Supply Development | |
| 29 | Account—State Appropriation. | \$13,000 |
| 30 | Watershed Restoration and Enhancement Bond Account— | |
| 31 | State Appropriation. | \$181,000 |
| 32 | State Taxable Building Construction Account—State | |
| 33 | Appropriation. | \$467,000 |
| 34 | Debt-Limit Reimbursable Bond Retirement Account— | |
| 35 | State Appropriation. | \$511,000 |
| 36 | TOTAL APPROPRIATION. | \$2,665,846,000 |

1 The appropriations in this section are subject to the following
2 conditions and limitations: The general fund appropriations are for
3 expenditure into the debt-limit general fund bond retirement account.

4 NEW SECTION. **Sec. 703. FOR THE STATE TREASURER—BOND RETIREMENT**
5 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
6 **GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

7 Nondebt-Limit Reimbursable Bond Retirement Account—
8 State Appropriation. \$57,954,000
9 TOTAL APPROPRIATION. \$57,954,000

10 The appropriation in this section is subject to the following
11 conditions and limitations: The general fund appropriations are for
12 expenditure into the nondebt-limit general fund bond retirement
13 account.

14 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER—BOND RETIREMENT**
15 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
16 **BOND SALE EXPENSES**

17 General Fund—State Appropriation (FY 2022). \$1,400,000
18 General Fund—State Appropriation (FY 2023). \$1,400,000
19 State Building Construction Account—State
20 Appropriation. \$2,466,000
21 Columbia River Basin Water Supply Development
22 Account—State Appropriation. \$3,000
23 Watershed Restoration and Enhancement Bond Account—
24 State Appropriation. \$39,000
25 State Taxable Building Construction Account—State
26 Appropriation. \$94,000
27 TOTAL APPROPRIATION. \$5,402,000

28 NEW SECTION. **Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
29 **EMERGENCY FUND**

30 General Fund—State Appropriation (FY 2022). \$850,000
31 General Fund—State Appropriation (FY 2023). \$850,000
32 TOTAL APPROPRIATION. \$1,700,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: The appropriations in this section are

1 for the governor's emergency fund for the critically necessary work
2 of any agency.

3 NEW SECTION. **Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
4 **EMERGENCY FUND**

| | | |
|---|---|-------------|
| 5 | General Fund—State Appropriation (FY 2022). | \$2,500,000 |
| 6 | General Fund—State Appropriation (FY 2023). | \$2,500,000 |
| 7 | TOTAL APPROPRIATION. | \$5,000,000 |

8 The appropriations in this section are subject to the following
9 conditions and limitations: The appropriations in this section are
10 for the governor's emergency fund for individual assistance
11 consistent with RCW 38.52.030(9) during an emergency proclaimed by
12 the governor, as defined in RCW 38.52.010(9).

13 NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
14 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

| | | |
|----|---|--------------|
| 15 | General Fund—State Appropriation (FY 2022). | \$9,000,000 |
| 16 | General Fund—State Appropriation (FY 2023). | \$9,000,000 |
| 17 | TOTAL APPROPRIATION. | \$18,000,000 |

18 The appropriations in this section are subject to the following
19 conditions and limitations: The appropriations in this section are
20 provided solely for expenditure into the education technology
21 revolving account for the purpose of covering ongoing operational and
22 equipment replacement costs incurred by the K-20 educational network
23 program in providing telecommunication services to network
24 participants.

25 NEW SECTION. **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
26 **O'BRIEN BUILDING IMPROVEMENT**

| | | |
|----|---|-------------|
| 27 | General Fund—State Appropriation (FY 2022). | \$2,588,000 |
| 28 | General Fund—State Appropriation (FY 2023). | \$2,581,000 |
| 29 | TOTAL APPROPRIATION. | \$5,169,000 |

30 The appropriations in this section are subject to the following
31 conditions and limitations: The appropriations are provided solely
32 for expenditure into the enterprise services account for payment of
33 principal, interest, and financing expenses associated with the
34 certificate of participation for the O'Brien building improvement,
35 project number 20081007.

1 NEW SECTION. **Sec. 709. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
2 **CHERBERG BUILDING REHABILITATION**

3 General Fund—State Appropriation (FY 2022). \$556,000
4 General Fund—State Appropriation (FY 2023). \$556,000
5 TOTAL APPROPRIATION. \$1,112,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: The appropriations are provided solely
8 for expenditure into the enterprise services account for payment of
9 principal, interest, and financing expenses associated with the
10 certificate of participation for the Cherberg building improvements,
11 project number 2002-1-005.

12 NEW SECTION. **Sec. 710. FOR THE STATE TREASURER—COUNTY PUBLIC**
13 **HEALTH ASSISTANCE**

14 General Fund—State Appropriation (FY 2022). \$36,386,000
15 General Fund—State Appropriation (FY 2023). \$36,386,000
16 TOTAL APPROPRIATION. \$72,772,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: The state treasurer shall distribute the
19 appropriations to the following counties and health districts in the
20 amounts designated to support public health services, including
21 public health nursing:

| 22 Health District | FY 2022 | FY 2023 | 2021-2023 |
|--|----------------|----------------|------------------|
| | | | Biennium |
| 24 Adams County Integrated Health Care Services | \$121,213 | \$121,213 | \$242,426 |
| 25 Asotin County Health District | \$159,890 | \$159,890 | \$319,780 |
| 26 Benton-Franklin Health District | \$1,614,337 | \$1,614,337 | \$3,228,674 |
| 27 Chelan-Douglas Health District | \$399,634 | \$399,634 | \$799,268 |
| 28 Clallam County Health and Human Services Department | \$291,401 | \$291,401 | \$582,802 |
| 29 Clark County Public Health | \$1,767,341 | \$1,767,341 | \$3,534,682 |
| 30 Skamania County Community Health | \$111,327 | \$111,327 | \$222,654 |
| 31 Columbia County Health District | \$119,991 | \$119,991 | \$239,982 |
| 32 Cowlitz County Health and Human Services | \$477,981 | \$477,981 | \$955,962 |
| 33 Garfield County Health District | \$93,154 | \$93,154 | \$186,308 |
| 34 Grant County Health District | \$297,761 | \$297,761 | \$595,522 |
| 35 Grays Harbor Public Health and Social Services | \$335,666 | \$335,666 | \$671,332 |

| | | | | |
|----|---|--------------|--------------|--------------|
| 1 | Island County Health Department | \$255,224 | \$255,224 | \$510,448 |
| 2 | Jefferson County Public Health | \$184,080 | \$184,080 | \$368,160 |
| 3 | Public Health - Seattle & King County | \$12,685,521 | \$12,685,521 | \$25,371,042 |
| 4 | Kitsap Public Health District | \$997,476 | \$997,476 | \$1,994,952 |
| 5 | Kittitas County Public Health | \$198,979 | \$198,979 | \$397,958 |
| 6 | Klickitat County Public Health | \$153,784 | \$153,784 | \$307,568 |
| 7 | Lewis County Public Health and Social Services | \$263,134 | \$263,134 | \$526,268 |
| 8 | Lincoln County Health Department | \$113,917 | \$113,917 | \$227,834 |
| 9 | Mason County Public Health and Human Services | \$227,448 | \$227,448 | \$454,896 |
| 10 | Okanogan County Public Health | \$169,882 | \$169,882 | \$339,764 |
| 11 | Pacific County Health and Human Services | \$169,075 | \$169,075 | \$338,150 |
| 12 | Tacoma-Pierce County Health Department | \$4,143,169 | \$4,143,169 | \$8,286,338 |
| 13 | San Juan County Health and Community Services | \$126,569 | \$126,569 | \$253,138 |
| 14 | Skagit County Health Department | \$449,745 | \$449,745 | \$899,490 |
| 15 | Snohomish Health District | \$3,433,291 | \$3,433,291 | \$6,866,582 |
| 16 | Spokane Regional Health District | \$2,877,318 | \$2,877,318 | \$5,754,636 |
| 17 | Northeast Tri-County Health District | \$249,303 | \$249,303 | \$498,606 |
| 18 | Thurston County Public Health and Social Services | \$1,046,897 | \$1,046,897 | \$2,093,794 |
| 19 | Wahkiakum County Health and Human Services | \$93,181 | \$93,181 | \$186,362 |
| 20 | Walla Walla County Department of Community Health | \$302,173 | \$302,173 | \$604,346 |
| 21 | Whatcom County Health Department | \$1,214,301 | \$1,214,301 | \$2,428,602 |
| 22 | Whitman County Health Department | \$189,355 | \$189,355 | \$378,710 |
| 23 | Yakima Health District | \$1,052,482 | \$1,052,482 | \$2,104,964 |
| 24 | TOTAL APPROPRIATIONS | \$36,386,000 | \$36,386,000 | \$72,772,000 |

25 NEW SECTION. **Sec. 711. FOR THE STATE TREASURER—COUNTY CLERK**
26 **LEGAL FINANCIAL OBLIGATION GRANTS**

| | | |
|----|--|-----------|
| 27 | General Fund—State Appropriation (FY 2022) | \$541,000 |
| 28 | General Fund—State Appropriation (FY 2023) | \$441,000 |
| 29 | TOTAL APPROPRIATION | \$982,000 |

30 The appropriations in this section are subject to the following
31 conditions and limitations: By October 1st of each fiscal year, the
32 state treasurer shall distribute the appropriations to the following

1 county clerk offices in the amounts designated as grants for the
2 collection of legal financial obligations pursuant to RCW 2.56.190:

| | County Clerk | FY 2022 | FY 2023 |
|----|---------------------------|----------------|----------------|
| 3 | | | |
| 4 | Adams County Clerk | \$2,103 | \$1,714 |
| 5 | Asotin County Clerk | \$2,935 | \$2,392 |
| 6 | Benton County Clerk | \$18,231 | \$14,858 |
| 7 | Chelan County Clerk | \$7,399 | \$6,030 |
| 8 | Clallam County Clerk | \$5,832 | \$4,753 |
| 9 | Clark County Clerk | \$32,635 | \$26,597 |
| 10 | Columbia County Clerk | \$384 | \$313 |
| 11 | Cowlitz County Clerk | \$16,923 | \$13,792 |
| 12 | Douglas County Clerk | \$3,032 | \$2,471 |
| 13 | Ferry County Clerk | \$422 | \$344 |
| 14 | Franklin County Clerk | \$5,486 | \$4,471 |
| 15 | Garfield County Clerk | \$243 | \$198 |
| 16 | Grant County Clerk | \$10,107 | \$8,237 |
| 17 | Grays Harbor County | \$8,659 | \$7,057 |
| 18 | Clerk | | |
| 19 | Island County Clerk | \$3,059 | \$2,493 |
| 20 | Jefferson County Clerk | \$1,859 | \$1,515 |
| 21 | King County Court Clerk | \$119,290 | \$97,266 |
| 22 | Kitsap County Clerk | \$22,242 | \$18,127 |
| 23 | Kittitas County Clerk | \$3,551 | \$2,894 |
| 24 | Klickitat County Clerk | \$2,151 | \$1,753 |
| 25 | Lewis County Clerk | \$10,340 | \$8,427 |
| 26 | Lincoln County Clerk | \$724 | \$590 |
| 27 | Mason County Clerk | \$5,146 | \$4,194 |
| 28 | Okanogan County Clerk | \$3,978 | \$3,242 |
| 29 | Pacific County Clerk | \$2,411 | \$1,965 |
| 30 | Pend Oreille County Clerk | \$611 | \$498 |
| 31 | Pierce County Clerk | \$77,102 | \$62,837 |
| 32 | San Juan County Clerk | \$605 | \$493 |
| 33 | Skagit County Clerk | \$11,059 | \$9,013 |

| | | | |
|----|--------------------------|-----------|-----------|
| 1 | Skamania County Clerk | \$1,151 | \$938 |
| 2 | Snohomish County Clerk | \$38,143 | \$31,086 |
| 3 | Spokane County Clerk | \$44,825 | \$36,578 |
| 4 | Stevens County Clerk | \$2,984 | \$2,432 |
| 5 | Thurston County Clerk | \$22,204 | \$18,096 |
| 6 | Wahkiakum County Clerk | \$400 | \$326 |
| 7 | Walla Walla County Clerk | \$4,935 | \$4,022 |
| 8 | Whatcom County Clerk | \$20,728 | \$16,893 |
| 9 | Whitman County Clerk | \$2,048 | \$1,669 |
| 10 | Yakima County Clerk | \$25,063 | \$20,426 |
| 11 | TOTAL | \$541,000 | \$441,000 |
| 12 | APPROPRIATIONS | | |

13 NEW SECTION. **Sec. 712. BELATED CLAIMS**

14 The agencies and institutions of the state may expend moneys
15 appropriated in this act, upon approval of the office of financial
16 management, for the payment of supplies and services furnished to the
17 agency or institution in prior fiscal biennia.

18 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
19 **COMMON SCHOOL CONSTRUCTION ACCOUNT**

| | | |
|----|---|-------------|
| 20 | General Fund—State Appropriation (FY 2022). | \$600,000 |
| 21 | General Fund—State Appropriation (FY 2023). | \$600,000 |
| 22 | TOTAL APPROPRIATION. | \$1,200,000 |

23 The appropriations in this section are subject to the following
24 conditions and limitations: The appropriations in this section are
25 provided solely for expenditure into the common school construction
26 account—state on July 1, 2021, and July 1, 2022, for an interest
27 payment pursuant to RCW 90.38.130.

28 NEW SECTION. **Sec. 714. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
29 **NATURAL RESOURCES REAL PROPERTY REPLACEMENT ACCOUNT**

| | | |
|----|---|-----------|
| 30 | General Fund—State Appropriation (FY 2022). | \$300,000 |
| 31 | General Fund—State Appropriation (FY 2023). | \$300,000 |
| 32 | TOTAL APPROPRIATION. | \$600,000 |

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations in this section are
3 provided solely for expenditure into the natural resources real
4 property replacement account—state on July 1, 2021, and July 1, 2022,
5 for an interest payment pursuant to RCW 90.38.130.

6 NEW SECTION. **Sec. 715. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
7 **COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

| | | |
|----|---|-----------|
| 8 | General Fund—State Appropriation (FY 2022). | \$226,000 |
| 9 | General Fund—State Appropriation (FY 2023). | \$226,000 |
| 10 | TOTAL APPROPRIATION. | \$452,000 |

11 The appropriations in this section are subject to the following
12 conditions and limitations: The appropriations in this section, or so
13 much thereof as may be necessary, are provided solely for expenditure
14 into the county criminal justice assistance account—state. The
15 treasurer shall make quarterly distributions from the county criminal
16 justice assistance account of the amounts provided in this section in
17 accordance with RCW 82.14.310 for the purposes of reimbursing local
18 jurisdictions for increased costs incurred as a result of the
19 mandatory arrest of repeat offenders pursuant to chapter 35, Laws of
20 2013 2nd sp. sess. The appropriations and distributions made under
21 this section constitute appropriate reimbursement for costs for any
22 new programs or increased level of services for the purposes of RCW
23 43.135.060.

24 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
25 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

| | | |
|----|---|-----------|
| 26 | General Fund—State Appropriation (FY 2022). | \$133,000 |
| 27 | General Fund—State Appropriation (FY 2023). | \$133,000 |
| 28 | TOTAL APPROPRIATION. | \$266,000 |

29 The appropriations in this section are subject to the following
30 conditions and limitations: The appropriations in this section, or so
31 much thereof as may be necessary, are appropriated for expenditure
32 into the municipal criminal justice assistance account. The treasurer
33 shall make quarterly distributions from the municipal criminal
34 justice assistance account of the amounts provided in this section in
35 accordance with RCW 82.14.320 and 82.14.330, for the purposes of
36 reimbursing local jurisdictions for increased costs incurred as a

1 result of the mandatory arrest of repeat offenders pursuant to
2 chapter 35, Laws of 2013 2nd sp. sess. The appropriations and
3 distributions made under this section constitute appropriate
4 reimbursement for costs for any new programs or increased level of
5 services for the purposes of RCW 43.135.060.

6 NEW SECTION. **Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
7 **HOME VISITING SERVICES ACCOUNT**

| | | |
|----|---|--------------|
| 8 | General Fund—State Appropriation (FY 2022). | \$8,290,000 |
| 9 | General Fund—State Appropriation (FY 2023). | \$14,891,000 |
| 10 | TOTAL APPROPRIATION. | \$23,181,000 |

11 The appropriations in this section are subject to the following
12 conditions and limitations: The appropriations are provided solely
13 for expenditure into the home visiting services account for the home
14 visiting program.

15 NEW SECTION. **Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
16 **ANDY HILL CANCER RESEARCH ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

| | | |
|----|---|-----------|
| 17 | General Fund—State Appropriation (FY 2022). | \$951,000 |
| 18 | TOTAL APPROPRIATION. | \$951,000 |

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation in this section is
21 provided solely for expenditure into the Andy Hill cancer research
22 endowment fund match transfer account per RCW 43.348.080 to fund the
23 Andy Hill cancer research endowment program. Matching funds using the
24 amounts appropriated in this section may not be used to fund new
25 grants that exceed two years in duration.

26 NEW SECTION. **Sec. 719. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
27 **—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

28 (1) The appropriations in this section are subject to the
29 following conditions and limitations: The appropriations for the law
30 enforcement officers' and firefighters' retirement system shall be
31 made on a monthly basis consistent with chapter 41.45 RCW, and the
32 appropriations for the judges and judicial retirement systems shall
33 be made on a quarterly basis consistent with chapters 2.10 and 2.12
34 RCW.

35 (2) There is appropriated for state contributions to the law
36 enforcement officers' and firefighters' retirement system:

| | | |
|---|--|---------------|
| 1 | General Fund—State Appropriation (FY 2022) | \$82,800,000 |
| 2 | General Fund—State Appropriation (FY 2023) | \$86,000,000 |
| 3 | TOTAL APPROPRIATION | \$168,800,000 |

4 (3) There is appropriated for contributions to the judicial
5 retirement system:

| | | |
|---|---|--------------|
| 6 | Pension Funding Stabilization Account—State | |
| 7 | Appropriation | \$7,100,000 |
| 8 | General Fund—State Appropriation (FY 2023) | \$6,700,000 |
| 9 | TOTAL APPROPRIATION | \$13,800,000 |

10 (4) There is appropriated for contributions to the judges'
11 retirement system:

| | | |
|----|--|-----------|
| 12 | General Fund—State Appropriation (FY 2022) | \$300,000 |
| 13 | General Fund—State Appropriation (FY 2023) | \$300,000 |
| 14 | TOTAL APPROPRIATION | \$600,000 |

15 NEW SECTION. **Sec. 720. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**
16 **AND RESERVE OFFICERS—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

17 There is appropriated for state contributions to the volunteer
18 firefighters' and reserve officers' relief and pension principal
19 fund:

| | | |
|----|---|--------------|
| 20 | Volunteer Firefighters' and Reserve Officers' | |
| 21 | Administrative Account—State Appropriation | \$10,777,000 |
| 22 | TOTAL APPROPRIATION | \$10,777,000 |

23 The appropriation in this section is subject to the following
24 conditions and limitations: This amount is a maximum, and the
25 appropriation shall be less than the amount that would cause the
26 volunteer firefighters' and reserve officers' administrative account
27 to incur a negative account balance.

28 NEW SECTION. **Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
29 **FOUNDATIONAL PUBLIC HEALTH SERVICES**

| | | |
|----|---|---------------|
| 30 | General Fund—State Appropriation (FY 2022) | \$12,728,000 |
| 31 | General Fund—State Appropriation (FY 2023) | \$112,484,000 |
| 32 | Foundational Public Health Services Account—State | |
| 33 | Appropriation | \$2,788,000 |
| 34 | TOTAL APPROPRIATION | \$128,000,000 |

35 The appropriations in this section are subject to the following
36 conditions and limitations: \$12,728,000 of the general fund—state

1 appropriation for fiscal year 2022, \$112,484,000 of the general fund—
2 state appropriation for fiscal year 2023, and \$2,788,000 of the
3 foundational public health services account—state appropriation are
4 appropriated solely for distribution as provided in RCW 43.70.515.

5 NEW SECTION. **Sec. 722. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
6 **DEVELOPMENTAL DISABILITIES COMMUNITY SERVICES ACCOUNT**

| | | |
|---|---|-------------|
| 7 | General Fund—State Appropriation (FY 2022). | \$1,000,000 |
| 8 | General Fund—State Appropriation (FY 2023). | \$1,000,000 |
| 9 | TOTAL APPROPRIATION. | \$2,000,000 |

10 The appropriations in this section are subject to the following
11 conditions and limitations: The appropriation in this section is
12 provided solely for expenditure into the developmental disabilities
13 community services account (Dan Thompson memorial community services
14 account) for the purposes identified in RCW 71A.20.170.

15 NEW SECTION. **Sec. 723. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
16 **NORTHEAST WASHINGTON WOLF-LIVESTOCK MANAGEMENT ACCOUNT**

| | | |
|----|---|-----------|
| 17 | General Fund—State Appropriation (FY 2022). | \$376,000 |
| 18 | General Fund—State Appropriation (FY 2023). | \$376,000 |
| 19 | TOTAL APPROPRIATION. | \$752,000 |

20 The appropriations in this section are subject to the following
21 conditions and limitations: The appropriation is provided solely for
22 expenditure into the northeast Washington wolf-livestock management
23 account for the deployment of nonlethal wolf deterrence resources as
24 provided in chapter 16.76 RCW.

25 NEW SECTION. **Sec. 724. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
26 **LONG-TERM SERVICES AND SUPPORTS ACCOUNT**

| | | |
|----|---|--------------|
| 27 | General Fund—State Appropriation (FY 2022). | \$19,618,000 |
| 28 | TOTAL APPROPRIATION. | \$19,618,000 |

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriations are provided solely
31 for expenditure into the long-term services and supports account
32 pursuant to chapter 98, Laws of 2020 and chapter 363, Laws of 2019.
33 This constitutes a loan from the general fund and must be repaid,
34 with interest, to the general fund by June 30, 2022.

NEW SECTION. **Sec. 729. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

BUSINESS AND PROFESSIONS ACCOUNT

| | | |
|---|--|-------------|
| 3 | General Fund—State Appropriation (FY 2022) | \$3,500,000 |
| 4 | General Fund—State Appropriation (FY 2023) | \$3,500,000 |
| 5 | TOTAL APPROPRIATION | \$7,000,000 |

6 The appropriations in this section are subject to the following
7 conditions and limitations: The appropriations are provided solely
8 for expenditure into the business and professions account created in
9 RCW 43.24.150.

NEW SECTION. **Sec. 730. COMPENSATION—GENERAL GOVERNMENT**

NONREPRESENTED EMPLOYEES—INSURANCE BENEFITS

| | | |
|----|--|---------------|
| 12 | General Fund—State Appropriation (FY 2022) | (\$5,110,000) |
| 13 | General Fund—State Appropriation (FY 2023) | \$8,780,000 |
| 14 | General Fund—Federal Appropriation | \$870,000 |
| 15 | General Fund—Private/Local Appropriation | \$69,000 |
| 16 | Other Appropriated Funds | \$1,617,000 |
| 17 | TOTAL APPROPRIATION | \$6,226,000 |

18 The appropriations in this section are subject to the following
19 conditions and limitations: Funding is for nonrepresented state
20 employee health benefits for state agencies, including institutions
21 of higher education, and is subject to the conditions and limitations
22 in part IX of this act. Appropriations in this act for state
23 agencies, including institutions of higher education, are increased
24 by the amounts specified in LEAP omnibus document G06 state employee
25 benefits, dated March 22, 2021.

NEW SECTION. **Sec. 731. COMPENSATION—HIGHER EDUCATION**

NONREPRESENTED EMPLOYEES—INSURANCE BENEFITS

| | | |
|----|--|---------------|
| 28 | General Fund—State Appropriation (FY 2022) | (\$9,255,000) |
| 29 | General Fund—State Appropriation (FY 2023) | \$15,772,000 |
| 30 | General Fund—Federal Appropriation | (\$2,000) |
| 31 | Other Appropriated Funds | \$172,000 |
| 32 | TOTAL APPROPRIATION | \$6,687,000 |

33 The appropriations in this section are subject to the following
34 conditions and limitations: Funding is for nonrepresented state
35 employee health benefits for state agencies, including institutions
36 of higher education, and is subject to the conditions and limitations

1 in part IX of this act. Appropriations in this act for state
2 agencies, including institutions of higher education, are increased
3 by the amounts specified in LEAP omnibus document G06H state employee
4 benefits (higher ed), dated March 22, 2021.

5 NEW SECTION. **Sec. 732. COMPENSATION—GENERAL GOVERNMENT**

6 **REPRESENTED EMPLOYEES—INSURANCE BENEFITS**

| | | |
|----|---|----------------|
| 7 | General Fund—State Appropriation (FY 2022). | (\$17,353,000) |
| 8 | General Fund—State Appropriation (FY 2023). | \$29,821,000 |
| 9 | General Fund—Federal Appropriation. | \$3,555,000 |
| 10 | General Fund—Private/Local Appropriation. | \$267,000 |
| 11 | Other Appropriated Funds. | \$4,948,000 |
| 12 | TOTAL APPROPRIATION. | \$21,238,000 |

13 The appropriations in this section are subject to the following
14 conditions and limitations: Funding is for represented state employee
15 health benefits for state agencies, including institutions of higher
16 education, and is subject to the conditions and limitations in part
17 IX of this act. Appropriations in this act for state agencies,
18 including institutions of higher education, are increased by the
19 amounts specified in LEAP omnibus document G6A rep employee health
20 benefits, dated March 22, 2021.

21 NEW SECTION. **Sec. 733. COMPENSATION—HIGHER EDUCATION**

22 **REPRESENTED EMPLOYEES—INSURANCE BENEFITS**

| | | |
|----|---|---------------|
| 23 | General Fund—State Appropriation (FY 2022). | (\$2,411,000) |
| 24 | General Fund—State Appropriation (FY 2023). | \$4,145,000 |
| 25 | General Fund—Federal Appropriation. | (\$8,000) |
| 26 | Other Appropriated Funds. | \$51,000 |
| 27 | TOTAL APPROPRIATION. | \$1,777,000 |

28 The appropriations in this section are subject to the following
29 conditions and limitations: Funding is for represented state employee
30 health benefits for state agencies, including institutions of higher
31 education, and is subject to the conditions and limitations in part
32 IX of this act. Appropriations in this act for state agencies,
33 including institutions of higher education, are increased by the
34 amounts specified in LEAP omnibus document G6AH state public employee
35 benefits rate, dated March 22, 2021.

1 NEW SECTION. **Sec. 734. COLLECTIVE BARGAINING AGREEMENT—WFSE**

| | | |
|---|---|-----------------|
| 2 | General Fund—State Appropriation (FY 2022). | (\$40,604,000) |
| 3 | General Fund—State Appropriation (FY 2023). | (\$40,985,000) |
| 4 | General Fund—Federal Appropriation. | (\$38,200,000) |
| 5 | General Fund—Private/Local Appropriation. | (\$2,341,000) |
| 6 | Other Appropriated Funds. | (\$61,716,000) |
| 7 | TOTAL APPROPRIATION. | (\$183,846,000) |

8 The appropriations in this section are subject to the following
9 conditions and limitations: Funding is for the agreement reached
10 between the governor and the Washington federation of state employees
11 general government and approved in part IX of this act.
12 Appropriations for state agencies are increased by the amounts
13 specified in LEAP omnibus document G09 WFSE general government, dated
14 March 22, 2021, to fund the provisions of this agreement.

15 NEW SECTION. **Sec. 735. COLLECTIVE BARGAINING AGREEMENT—**
16 **ASSISTANT ATTORNEYS GENERAL/WFSE**

| | | |
|----|---|---------------|
| 17 | General Fund—State Appropriation (FY 2022). | (\$563,000) |
| 18 | General Fund—State Appropriation (FY 2023). | (\$586,000) |
| 19 | General Fund—Federal Appropriation. | (\$110,000) |
| 20 | Other Appropriated Funds. | (\$7,024,000) |
| 21 | TOTAL APPROPRIATION. | (\$8,283,000) |

22 The appropriations in this section are subject to the following
23 conditions and limitations: Funding is for the agreement reached
24 between the governor and the Washington assistant attorneys general/
25 Washington federation of state employees and approved in part IX of
26 this act. Appropriations for state agencies are increased by the
27 amounts specified in LEAP omnibus document AAG WFSE assistant AGs,
28 dated March 22, 2021, to fund the provisions of this agreement.

29 NEW SECTION. **Sec. 736. COLLECTIVE BARGAINING AGREEMENT—FISH AND**
30 **WILDLIFE ENFORCEMENT OFFICERS GUILD**

| | | |
|----|---|-------------|
| 31 | General Fund—State Appropriation (FY 2022). | \$316,000 |
| 32 | General Fund—State Appropriation (FY 2023). | \$272,000 |
| 33 | General Fund—Federal Appropriation. | \$11,000 |
| 34 | General Fund—Private/Local Appropriation. | \$2,000 |
| 35 | Other Appropriated Funds. | \$1,044,000 |
| 36 | TOTAL APPROPRIATION. | \$1,645,000 |

1 The appropriations in this section are subject to the following
2 conditions and limitations: Funding is for the agreement reached
3 between the governor and the fish and wildlife enforcement officers
4 guild and approved in part IX of this act. Appropriations for state
5 agencies are increased by the amounts specified in LEAP omnibus
6 document G11 fish and wildlife officers guild, dated March 22, 2021,
7 to fund the provisions of this agreement.

8 NEW SECTION. **Sec. 737. COLLECTIVE BARGAINING AGREEMENT—WFSE**
9 **ADMINISTRATIVE LAW JUDGES**

10 Administrative Hearings Revolving Account—State

| | | |
|----|------------------------------|-------------|
| 11 | Appropriation. | (\$224,000) |
| 12 | TOTAL APPROPRIATION. | (\$224,000) |

13 The appropriation in this section is subject to the following
14 conditions and limitations: Funding is for the agreement reached
15 between the governor and the Washington federation of state employees
16 administrative law judges and approved in part IX of this act.
17 Appropriations for state agencies are increased by the amounts
18 specified in LEAP omnibus document G13 administrative law judges
19 WFSE, dated March 22, 2021, to fund the provisions of this agreement.

20 NEW SECTION. **Sec. 738. COLLECTIVE BARGAINING AGREEMENT—WAFWP**

| | | |
|----|---|---------------|
| 21 | General Fund—State Appropriation (FY 2022). | (\$1,136,000) |
| 22 | General Fund—State Appropriation (FY 2023). | (\$1,147,000) |
| 23 | General Fund—Federal Appropriation. | (\$1,657,000) |
| 24 | General Fund—Private/Local Appropriation. | (\$688,000) |
| 25 | Other Appropriated Funds. | (\$1,529,000) |
| 26 | TOTAL APPROPRIATION. | (\$6,157,000) |

27 The appropriations in this section are subject to the following
28 conditions and limitations: Funding is for the agreement reached
29 between the governor and the Washington association of fish and
30 wildlife professionals and approved in part IX of this act.
31 Appropriations for state agencies are increased by the amounts
32 specified in LEAP omnibus document G99 assoc of fish and wild prof
33 agreement, dated March 22, 2021, to fund the provisions of this
34 agreement.

1 NEW SECTION. **Sec. 739. COLLECTIVE BARGAINING AGREEMENT—WPEA**

2 **GENERAL GOVERNMENT**

| | | |
|---|---|----------------|
| 3 | General Fund—State Appropriation (FY 2022). | (\$4,438,000) |
| 4 | General Fund—State Appropriation (FY 2023). | (\$4,470,000) |
| 5 | General Fund—Federal Appropriation. | (\$537,000) |
| 6 | General Fund—Private/Local Appropriation. | (\$10,000) |
| 7 | Other Appropriated Funds. | (\$4,022,000) |
| 8 | TOTAL APPROPRIATION. | (\$13,477,000) |

9 The appropriations in this section are subject to the following
10 conditions and limitations: Funding is for the agreement reached
11 between the governor and the Washington public employees association
12 general government and approved in part IX of this act.
13 Appropriations for state agencies are increased by the amounts
14 specified in LEAP omnibus document GL1 WPEA general government, dated
15 March 22, 2021, to fund the provisions of this agreement.

16 NEW SECTION. **Sec. 740. COLLECTIVE BARGAINING AGREEMENT—PTE**

17 **LOCAL 17**

| | | |
|----|---|------------|
| 18 | General Fund—State Appropriation (FY 2022). | (\$8,000) |
| 19 | General Fund—State Appropriation (FY 2023). | (\$9,000) |
| 20 | TOTAL APPROPRIATION. | (\$17,000) |

21 The appropriations in this section are subject to the following
22 conditions and limitations: Funding is for the agreement reached
23 between the governor and the professional and technical employees
24 local 17 and approved in part IX of this act. Appropriations for
25 state agencies are increased by the amounts specified in LEAP omnibus
26 document GL5 PTE local 17 general government, dated March 22, 2021,
27 to fund the provisions of this agreement.

28 NEW SECTION. **Sec. 741. COLLECTIVE BARGAINING AGREEMENT—**

29 **COALITION OF UNIONS**

| | | |
|----|---|---------------|
| 30 | General Fund—State Appropriation (FY 2022). | (\$1,724,000) |
| 31 | General Fund—State Appropriation (FY 2023). | (\$1,677,000) |
| 32 | General Fund—Federal Appropriation. | (\$690,000) |
| 33 | General Fund—Private/Local Appropriation. | (\$493,000) |
| 34 | Other Appropriated Funds. | (\$3,350,000) |
| 35 | TOTAL APPROPRIATION. | (\$7,934,000) |

1 The appropriations in this section are subject to the following
2 conditions and limitations: Funding is for the agreement reached
3 between the governor and the coalition of unions and approved in part
4 IX of this act. Appropriations for state agencies are increased by
5 the amounts specified in LEAP omnibus document GL7 coalition of
6 unions, dated March 22, 2021, to fund the provisions of this
7 agreement.

8 NEW SECTION. **Sec. 742. COLLECTIVE BARGAINING AGREEMENT—SEIU**
9 **HEALTHCARE 1199NW GENERAL GOVERNMENT**

| | | |
|----|---|---------------|
| 10 | General Fund—State Appropriation (FY 2022). | (\$1,062,000) |
| 11 | General Fund—State Appropriation (FY 2023). | (\$1,068,000) |
| 12 | General Fund—Federal Appropriation. | (\$1,732,000) |
| 13 | General Fund—Private/Local Appropriation. | (\$284,000) |
| 14 | Health Professions Account—State Appropriation. | (\$114,000) |
| 15 | TOTAL APPROPRIATION. | (\$4,260,000) |

16 The appropriations in this section are subject to the following
17 conditions and limitations: Funding is for the agreement reached
18 between the governor and the service employees international union
19 healthcare 1199nw and approved in part IX of this act. Appropriations
20 for state agencies are increased by the amounts specified in LEAP
21 omnibus document GLQ SEIU 1199 general government, dated March 22,
22 2019, to fund the provisions of this agreement.

23 NEW SECTION. **Sec. 743. JUNETEENTH HOLIDAY—GENERAL GOVERNMENT**

| | | |
|----|---|-------------|
| 24 | General Fund—State Appropriation (FY 2022). | \$2,837,000 |
| 25 | General Fund—State Appropriation (FY 2023). | \$2,858,000 |
| 26 | General Fund—Federal Appropriation. | \$793,000 |
| 27 | TOTAL APPROPRIATION. | \$6,488,000 |

28 The appropriations in this section are subject to the following
29 conditions and limitations: Funding is for the cost to general
30 government agencies associated with implementing Substitute House
31 Bill No. 1016 (making Juneteenth a legal holiday) referenced in part
32 IX of this act. Appropriations for general government state agencies
33 are increased by the amounts specified in LEAP omnibus document G48
34 Juneteenth state holiday, dated March 22, 2019, to fund the
35 provisions of this agreement.

NEW SECTION. **Sec. 744. JUNETEENTH HOLIDAY—HIGHER EDUCATION**

| | |
|--|---------|
| General Fund—State Appropriation (FY 2022) | \$2,000 |
| General Fund—State Appropriation (FY 2023) | \$1,000 |
| TOTAL APPROPRIATION | \$3,000 |

The appropriations in this section are subject to the following conditions and limitations: Funding is for the cost to general government agencies associated with implementing Substitute House Bill No. 1016 (making Juneteenth a legal holiday) referenced in part IX of this act. Appropriations for general government state agencies are increased by the amounts specified in LEAP omnibus document G48H Juneteenth state holiday, dated March 22, 2019, to fund the provisions of this agreement.

NEW SECTION. **Sec. 745. FOR THE OFFICE OF FINANCIAL MANAGEMENT—ASSOCIATION OF WASHINGTON ASSISTANT ATTORNEYS GENERAL/WFSE**

| | |
|--|-------------|
| General Fund—State Appropriation (FY 2022) | \$578,000 |
| General Fund—State Appropriation (FY 2023) | \$601,000 |
| General Fund—Federal Appropriation | \$110,000 |
| Other Appropriated Funds | \$7,228,000 |
| TOTAL APPROPRIATION | \$8,517,000 |

The appropriations in this section are subject to the following conditions and limitations: Funding is provided solely for eliminating the furlough days in the agreement reached with the association of Washington assistant attorneys general and approved in part IX of this act. Expenditure of the amounts provided for this purpose is contingent upon execution of an appropriate memorandum of understanding between the governor or the governor's designee and the exclusive bargaining representative, consistent with the terms of this section. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document 2021-compensation, dated March 6, 2021, to fund the provisions of this section upon execution of the memorandum of understanding.

NEW SECTION. **Sec. 746. FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON FEDERATION OF STATE EMPLOYEES**

| | |
|--|--------------|
| General Fund—State Appropriation (FY 2022) | \$40,604,000 |
| General Fund—State Appropriation (FY 2023) | \$40,985,000 |
| General Fund—Federal Appropriation | \$38,200,000 |

| | | |
|---|---|---------------|
| 1 | General Fund—Private/Local Appropriation. | \$2,341,000 |
| 2 | Other Appropriated Funds. | \$61,716,000 |
| 3 | TOTAL APPROPRIATION. | \$183,846,000 |

4 The appropriations in this section are subject to the following
5 conditions and limitations: Funding is provided solely for
6 eliminating the furlough days in the agreement reached with the
7 Washington federation of state employees and approved in part IX of
8 this act. Expenditure of the amounts provided for this purpose is
9 contingent upon execution of an appropriate memorandum of
10 understanding between the governor or the governor's designee and the
11 exclusive bargaining representative, consistent with the terms of
12 this section. Appropriations for state agencies are increased by the
13 amounts specified in LEAP omnibus document 2021-compensation, dated
14 March 6, 2021, to fund the provisions of this section upon execution
15 of the memorandum of understanding.

16 NEW SECTION. **Sec. 747. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
17 **WFSE ADMINISTRATIVE LAW JUDGES**

| | | |
|----|---|-------------|
| 18 | Administrative Hearings Revolving Account—State | |
| 19 | Appropriation. | \$1,013,000 |
| 20 | TOTAL APPROPRIATION. | \$1,013,000 |

21 The appropriation in this section is subject to the following
22 conditions and limitations: Funding is provided solely for
23 eliminating the furlough days in the agreement reached with the
24 Washington federation of state employees—administrative law judges
25 and approved in part IX of this act. Expenditure of the amounts
26 provided for this purpose is contingent upon execution of an
27 appropriate memorandum of understanding between the governor or the
28 governor's designee and the exclusive bargaining representative,
29 consistent with the terms of this section. Appropriations for state
30 agencies are increased by the amounts specified in LEAP omnibus 2021-
31 compensation, dated March 6, 2021, to fund the provisions of this
32 section upon execution of the memorandum of understanding.

33 NEW SECTION. **Sec. 748. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
34 **WAFWP**

| | | |
|----|---|-------------|
| 35 | General Fund—State Appropriation (FY 2022). | \$1,136,000 |
| 36 | General Fund—State Appropriation (FY 2023). | \$1,147,000 |
| 37 | General Fund—Federal Appropriation. | \$1,657,000 |

| | | |
|---|---|-------------|
| 1 | General Fund—Private/Local Appropriation. | \$688,000 |
| 2 | Other Appropriated Funds. | \$1,529,000 |
| 3 | TOTAL APPROPRIATION. | \$6,157,000 |

4 The appropriations in this section are subject to the following
5 conditions and limitations: Funding is provided solely for
6 eliminating the furlough days in the agreement reached with the
7 Washington association of fish and wildlife professionals and
8 approved in part IX of this act. Expenditure of the amounts provided
9 for this purpose is contingent upon execution of an appropriate
10 memorandum of understanding between the governor or the governor's
11 designee and the exclusive bargaining representative, consistent with
12 the terms of this section. Appropriations for state agencies are
13 increased by the amounts specified in LEAP omnibus document 2021-
14 compensation, dated March 6, 2021, to fund the provisions of this
15 section upon execution of the memorandum of understanding.

16 NEW SECTION. **Sec. 749. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
17 **WASHINGTON PUBLIC EMPLOYEES ASSOCIATION—GENERAL GOVERNMENT**

| | | |
|----|---|--------------|
| 18 | General Fund—State Appropriation (FY 2022). | \$4,438,000 |
| 19 | General Fund—State Appropriation (FY 2023). | \$4,470,000 |
| 20 | General Fund—Federal Appropriation. | \$537,000 |
| 21 | General Fund—Private/Local Appropriation. | \$10,000 |
| 22 | Other Appropriated Funds. | \$4,022,000 |
| 23 | TOTAL APPROPRIATION. | \$13,477,000 |

24 The appropriations in this section are subject to the following
25 conditions and limitations: Funding is provided solely for
26 eliminating the furlough days in the agreement reached with the
27 Washington public employees association—general government and
28 approved in part IX of this act. Expenditure of the amounts provided
29 for this purpose is contingent upon execution of an appropriate
30 memorandum of understanding between the governor or the governor's
31 designee and the exclusive bargaining representative, consistent with
32 the terms of this section. Appropriations for state agencies are
33 increased by the amounts specified in LEAP omnibus document 2021-
34 compensation, dated March 6, 2021, to fund the provisions of this
35 section upon execution of the memorandum of understanding.

36 NEW SECTION. **Sec. 750. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
37 **PTE LOCAL 17**

| | | |
|---|---|----------|
| 1 | General Fund—State Appropriation (FY 2022). | \$8,000 |
| 2 | General Fund—State Appropriation (FY 2023). | \$9,000 |
| 3 | TOTAL APPROPRIATION. | \$17,000 |

4 The appropriations in this section are subject to the following
5 conditions and limitations: Funding is provided solely for
6 eliminating the furlough days in the agreement reached with the
7 professional and technical employees local 17 and approved in part IX
8 of this act. Expenditure of the amounts provided for this purpose is
9 contingent upon execution of an appropriate memorandum of
10 understanding between the governor or the governor's designee and the
11 exclusive bargaining representative, consistent with the terms of
12 this section. Appropriations for state agencies are increased by the
13 amounts specified in LEAP omnibus document 2021-compensation, dated
14 March 6, 2021, to fund the provisions of this section upon execution
15 of the memorandum of understanding.

16 NEW SECTION. **Sec. 751. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
17 **COALITION OF UNIONS**

| | | |
|----|---|-------------|
| 18 | General Fund—State Appropriation (FY 2022). | \$1,750,000 |
| 19 | General Fund—State Appropriation (FY 2023). | \$1,756,000 |
| 20 | General Fund—Federal Appropriation. | \$690,000 |
| 21 | General Fund—Private/Local Appropriation. | \$493,000 |
| 22 | Other Appropriated Funds. | \$3,350,000 |
| 23 | TOTAL APPROPRIATION. | \$8,039,000 |

24 The appropriations in this section are subject to the following
25 conditions and limitations: Funding is provided solely for
26 eliminating the furlough days in the agreement reached with the
27 coalition of unions and approved in part IX of this act. Expenditure
28 of the amounts provided for this purpose is contingent upon execution
29 of an appropriate memorandum of understanding between the governor or
30 the governor's designee and the exclusive bargaining representative,
31 consistent with the terms of this section. Appropriations for state
32 agencies are increased by the amounts specified in LEAP omnibus
33 document 2021-compensation, dated March 6, 2021, to fund the
34 provisions of this section upon execution of the memorandum of
35 understanding.

36 NEW SECTION. **Sec. 752. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
37 **SEIU HEALTHCARE 1199NW**

| | | |
|---|---|-------------|
| 1 | General Fund—State Appropriation (FY 2022). | \$1,062,000 |
| 2 | General Fund—State Appropriation (FY 2023). | \$1,068,000 |
| 3 | General Fund—Federal Appropriation. | \$1,732,000 |
| 4 | General Fund—Private/Local Appropriation. | \$284,000 |
| 5 | Health Professions Account—State Appropriation. | \$114,000 |
| 6 | TOTAL APPROPRIATION. | \$4,260,000 |

7 The appropriations in this section are subject to the following
8 conditions and limitations: Funding is provided solely for
9 eliminating the furlough days in the agreement reached with the
10 service employees international union healthcare 1199nw and approved
11 in part IX of this act. Expenditure of the amounts provided for this
12 purpose is contingent upon execution of an appropriate memorandum of
13 understanding between the governor or the governor's designee and the
14 exclusive bargaining representative, consistent with the terms of
15 this section. Appropriations for state agencies are increased by the
16 amounts specified in LEAP omnibus document 2021-compensation, dated
17 March 6, 2021, to fund the provisions of this section upon execution
18 of the memorandum of understanding.

19 NEW SECTION. **Sec. 753. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
20 **SECRETARY OF STATE ARCHIVES AND RECORDS MANAGEMENT**

| | | |
|----|---|-----------|
| 21 | General Fund—State Appropriation (FY 2022). | \$279,000 |
| 22 | General Fund—State Appropriation (FY 2023). | \$167,000 |
| 23 | General Fund—Federal Appropriation. | \$130,000 |
| 24 | General Fund—Private/Local Appropriation. | \$16,000 |
| 25 | Other Appropriated Funds. | \$225,000 |
| 26 | TOTAL APPROPRIATION. | \$817,000 |

27 The appropriations in this section are subject to the following
28 conditions and limitations: The appropriations in this section
29 reflect adjustments in agency appropriations related to corresponding
30 adjustments in the secretary of state's billing authority for
31 archives and records management. The office of financial management
32 shall adjust allotments in the amounts specified, and to the state
33 agencies specified in LEAP omnibus document 92C-2021, dated March 26,
34 2021, and adjust appropriation schedules accordingly.

35 NEW SECTION. **Sec. 754. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
36 **STATE AUDITOR AUDIT SERVICES**

| | | |
|---|---|-----------|
| 1 | General Fund—State Appropriation (FY 2022). | \$58,000 |
| 2 | General Fund—State Appropriation (FY 2023). | \$13,000 |
| 3 | General Fund—Federal Appropriation. | \$23,000 |
| 4 | General Fund—Private/Local Appropriation. | \$2,000 |
| 5 | Other Appropriated Funds. | \$25,000 |
| 6 | TOTAL APPROPRIATION. | \$121,000 |

7 The appropriations in this section are subject to the following
8 conditions and limitations: The appropriations in this section
9 reflect adjustments in agency appropriations related to corresponding
10 adjustments in the state auditor's billing authority for state agency
11 auditing services. The office of financial management shall adjust
12 allotments in the amounts specified, and to the state agencies
13 specified in LEAP omnibus document 92D-2021, dated March 26, 2021,
14 and adjust appropriation schedules accordingly.

15 NEW SECTION. **Sec. 755. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
16 **OFFICE OF ATTORNEY GENERAL LEGAL SERVICES**

| | | |
|----|---|-------------|
| 17 | General Fund—State Appropriation (FY 2022). | \$2,106,000 |
| 18 | General Fund—State Appropriation (FY 2023). | \$869,000 |
| 19 | General Fund—Federal Appropriation. | \$791,000 |
| 20 | General Fund—Private/Local Appropriation. | \$22,000 |
| 21 | Other Appropriated Funds. | \$1,365,000 |
| 22 | TOTAL APPROPRIATION. | \$5,153,000 |

23 The appropriations in this section are subject to the following
24 conditions and limitations: The appropriations in this section
25 reflect adjustments in agency appropriations related to corresponding
26 adjustments in the office of attorney general's billing authority for
27 legal services. The office of financial management shall adjust
28 allotments in the amounts specified, and to the state agencies
29 specified in LEAP omnibus document 92E-2021, dated March 26, 2021,
30 and adjust appropriation schedules accordingly.

31 NEW SECTION. **Sec. 756. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
32 **ADMINISTRATIVE HEARINGS**

| | | |
|----|---|-----------|
| 33 | General Fund—State Appropriation (FY 2022). | \$257,000 |
| 34 | General Fund—State Appropriation (FY 2023). | \$130,000 |
| 35 | General Fund—Federal Appropriation. | \$363,000 |
| 36 | Other Appropriated Funds. | \$522,000 |

1 TOTAL APPROPRIATION. \$1,272,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: The appropriations in this section
4 reflect adjustments in agency appropriations related to corresponding
5 adjustments in the office of administrative hearing's billing
6 authority. The office of financial management shall adjust allotments
7 in the amounts specified, and to the state agencies specified in LEAP
8 omnibus document 92G-2021, dated March 26, 2021, and adjust
9 appropriation schedules accordingly.

10 NEW SECTION. **Sec. 757. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
11 **CONSOLIDATED TECHNOLOGY SERVICES CENTRAL SERVICES**

12 General Fund—State Appropriation (FY 2022). \$4,277,000
13 General Fund—State Appropriation (FY 2023). \$5,682,000
14 General Fund—Federal Appropriation. \$3,008,000
15 General Fund—Private/Local Appropriation. \$263,000
16 Other Appropriated Funds. \$4,232,000
17 TOTAL APPROPRIATION. \$17,462,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: The appropriations in this section
20 reflect adjustments in agency appropriations related to corresponding
21 adjustments in the central technology services' billing authority.
22 The office of financial management shall adjust allotments in the
23 amounts specified, and to the state agencies specified in LEAP
24 omnibus document 92J-2021, dated March 26, 2021, and adjust
25 appropriation schedules accordingly.

26 NEW SECTION. **Sec. 758. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
27 **DEPARTMENT OF ENTERPRISE SERVICES CENTRAL SERVICES**

28 General Fund—State Appropriation (FY 2022). \$1,925,000
29 General Fund—State Appropriation (FY 2023). \$1,241,000
30 General Fund—Federal Appropriation. \$645,000
31 General Fund—Private/Local Appropriation. \$36,000
32 Other Appropriated Funds. \$1,816,000
33 TOTAL APPROPRIATION. \$5,663,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: The appropriations in this section
36 reflect adjustments in agency appropriations related to corresponding

1 adjustments in the department of enterprise services' billing
2 authority. The office of financial management shall adjust allotments
3 in the amounts specified, and to the state agencies specified in LEAP
4 omnibus document 92K-2021, dated March 26, 2021, and adjust
5 appropriation schedules accordingly.

6 NEW SECTION. **Sec. 759. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
7 **OFFICE OF FINANCIAL MANAGEMENT CENTRAL SERVICES**

| | | |
|----|---|--------------|
| 8 | General Fund—State Appropriation (FY 2022). | \$33,183,000 |
| 9 | General Fund—State Appropriation (FY 2023). | \$23,575,000 |
| 10 | General Fund—Federal Appropriation. | \$587,000 |
| 11 | General Fund—Private/Local Appropriation. | \$1,143,000 |
| 12 | Other Appropriated Funds. | \$18,208,000 |
| 13 | TOTAL APPROPRIATION. | \$76,696,000 |

14 The appropriations in this section are subject to the following
15 conditions and limitations: The appropriations in this section
16 reflect adjustments in agency appropriations related to new billing
17 authority for central service functions performed by the office of
18 financial management. The office of financial management shall adjust
19 allotments in the amounts specified, and to the state agencies
20 specified in LEAP omnibus document 92R-2021, dated March 26, 2021,
21 and adjust appropriation schedules accordingly.

22 NEW SECTION. **Sec. 760. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
23 **SELF-INSURANCE LIABILITY PREMIUM**

| | | |
|----|---|--------------|
| 24 | General Fund—State Appropriation (FY 2022). | \$28,543,000 |
| 25 | General Fund—State Appropriation (FY 2023). | \$28,525,000 |
| 26 | General Fund—Federal Appropriation. | \$13,609,000 |
| 27 | General Fund—Private/Local Appropriation. | \$61,000 |
| 28 | Other Appropriated Funds. | \$4,425,000 |
| 29 | TOTAL APPROPRIATION. | \$75,163,000 |

30 The appropriations in this section are subject to the following
31 conditions and limitations: The appropriations in this section
32 reflect adjustments in agency appropriations related to corresponding
33 adjustments in the department of enterprise services' self-insurance
34 premium liability billing authority. The office of financial
35 management shall adjust allotments in the amounts specified, and to

1 the state agencies specified in LEAP omnibus document 92X-2021, dated
2 March 26, 2021, and adjust appropriation schedules accordingly.

3 NEW SECTION. **Sec. 761. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
4 **HOME AND COMMUNITY-BASED SERVICES**

| | | |
|---|---|---------------|
| 5 | General Fund—State Appropriation (FY 2022). | \$146,488,000 |
| 6 | TOTAL APPROPRIATION. | \$146,488,000 |

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation in this section is
9 provided solely for additional activities that enhance, expand, or
10 strengthen home and community-based services pursuant to section 9817
11 of the American rescue plan act of 2021.

12 NEW SECTION. **Sec. 762. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
13 **WILDFIRE RESPONSE, FOREST RESTORATION, AND COMMUNITY RESILIENCE**
14 **ACCOUNT**

| | | |
|----|---|---------------|
| 15 | General Fund—State Appropriation (FY 2022). | \$125,000,000 |
| 16 | TOTAL APPROPRIATION. | \$125,000,000 |

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation is provided solely for
19 expenditure into the wildfire response, forest restoration, and
20 community resilience account created in Second Substitute House Bill
21 No. 1168 (long-term forest health). If the bill is not enacted by
22 June 30, 2021, the amount appropriated in this section shall lapse.

23 NEW SECTION. **Sec. 763. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
24 **CITY ASSISTANCE**

| | | |
|----|---|--------------|
| 25 | General Fund—State Appropriation (FY 2022). | \$29,000,000 |
| 26 | General Fund—State Appropriation (FY 2023). | \$29,000,000 |
| 27 | TOTAL APPROPRIATION. | \$58,000,000 |

28 The appropriations in this section are subject to the following
29 conditions and limitations: The office of financial management must
30 distribute the funding in this section according to population.
31 Funding in this section includes reimbursement under RCW 43.135.060
32 for political subdivisions' costs of new services or increased levels
33 of services under legislation enacted between January 1, 2020, and
34 June 30, 2021, including costs owed if the superior court's

1 invalidation of section 4(2), chapter 337, Laws of 2020 is upheld in
2 a final judgment not subject to appeal.

3 NEW SECTION. **Sec. 764. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
4 **COUNTY ASSISTANCE**

| | | |
|---|---|--------------|
| 5 | General Fund—State Appropriation (FY 2022). | \$43,000,000 |
| 6 | General Fund—State Appropriation (FY 2023). | \$43,000,000 |
| 7 | TOTAL APPROPRIATION. | \$86,000,000 |

8 The appropriations in this section are subject to the following
9 conditions and limitations: The office of financial management must
10 distribute the funding in this section according to population.
11 Funding in this section includes reimbursement under RCW 43.135.060
12 for political subdivisions' costs of new services or increased levels
13 of services under legislation enacted between January 1, 2020, and
14 June 30, 2021, including costs owed if the superior court's
15 invalidation of section 4(2), chapter 337, Laws of 2020 is upheld in
16 a final judgment not subject to appeal.

17 NEW SECTION. **Sec. 765. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
18 **STATEWIDE 988 BEHAVIORAL HEALTH CRISIS RESPONSE LINE ACCOUNT**

| | | |
|----|---|-------------|
| 19 | General Fund—State Appropriation (FY 2022). | \$9,680,000 |
| 20 | TOTAL APPROPRIATION. | \$9,680,000 |

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation is provided solely for
23 expenditure into the statewide 988 behavioral health crisis response
24 line account created in Engrossed Second Substitute House Bill No.
25 1477 (national 988 system). If the bill is not enacted by June 30,
26 2021, the amount appropriated in this section shall lapse. This
27 constitutes a loan from the general fund and must be repaid, with
28 interest, to the general fund by June 30, 2025.

29 NEW SECTION. **Sec. 766. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
30 **MANUFACTURING CLUSTER ACCELERATION SUBACCOUNT OF THE ECONOMIC**
31 **DEVELOPMENT STRATEGIC RESERVE ACCOUNT**

| | | |
|----|---|-------------|
| 32 | General Fund—State Appropriation (FY 2022). | \$1,405,000 |
| 33 | General Fund—State Appropriation (FY 2023). | \$1,393,000 |
| 34 | TOTAL APPROPRIATION. | \$2,798,000 |

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations are provided solely
3 for expenditure into the manufacturing cluster acceleration
4 subaccount of the economic development strategic reserve account
5 created in Substitute House Bill No. 1170 (manufacturing). If the
6 bill is not enacted by June 30, 2021, the amounts appropriated in
7 this section shall lapse.

8 NEW SECTION. **Sec. 767. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
9 **UNEMPLOYMENT INSURANCE RELIEF ACCOUNT**

10 Coronavirus State Fiscal Recovery Fund—Federal

| | |
|---------------------------------|---------------|
| 11 Appropriation. | \$600,000,000 |
| 12 TOTAL APPROPRIATION. | \$600,000,000 |

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation is provided solely for
15 expenditure into the unemployment insurance relief account created in
16 House Bill No. . . . (unemployment insurance tax relief). If the bill
17 is not enacted by June 30, 2021, the amount appropriated in this
18 section shall lapse.

19 NEW SECTION. **Sec. 768. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
20 **COVID-19 PUBLIC HEALTH RESPONSE ACCOUNT—PUBLIC HEALTH WORKFORCE**

21 General Fund—Federal Appropriation.

| | |
|---------------------------------|---------------|
| 22 TOTAL APPROPRIATION. | \$145,000,000 |
|---------------------------------|---------------|

23 The appropriation in this section is subject to the following
24 conditions and limitations: The entire general fund—federal
25 appropriation (ARPA) is provided solely for expenditure into the
26 COVID-19 public health response account, from which the department of
27 health may make expenditures from this sum solely to hire case
28 investigators, contact tracers, public health nurses, disease
29 intervention specialists, epidemiologists, and other positions as may
30 be required to prevent, prepare for, and respond to COVID-19, and to
31 provide personal protection equipment. Allowable uses include
32 distribution or reimbursement to local health jurisdictions and
33 tribes for activities consistent with the purposes of this section.

34 NEW SECTION. **Sec. 769. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
35 **COVID-19 PUBLIC HEALTH RESPONSE ACCOUNT—VACCINES**

1 General Fund—Federal Appropriation. \$140,000,000
2 TOTAL APPROPRIATION. \$140,000,000

3 The appropriation in this section is subject to the following
4 conditions and limitations: The entire general fund—federal
5 appropriation (ARPA) is provided solely for expenditure into the
6 COVID-19 public health response account, from which the department of
7 health may make expenditures from this sum solely for vaccine
8 distribution and administration, including the establishment and
9 expansion of community vaccination centers and mobile vaccination
10 units, particularly in underserved areas; reporting enhancements;
11 communication efforts; and transportation of individuals,
12 particularly in underserved populations, to vaccination sites.
13 Allowable uses include distribution or reimbursement to local health
14 jurisdictions and tribes for activities consistent with the purposes
15 of this section.

16 NEW SECTION. **Sec. 770. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
17 **COVID-19 PUBLIC HEALTH RESPONSE ACCOUNT—TESTING AND TRACING**

18 General Fund—Federal Appropriation. \$900,000,000
19 TOTAL APPROPRIATION. \$900,000,000

20 The appropriation in this section is subject to the following
21 conditions and limitations: The entire general fund—federal
22 appropriation (ARPA) is provided solely for expenditure into the
23 COVID-19 public health response account, from which the department of
24 health may make expenditures from this sum solely for the statewide
25 response to the COVID-19 pandemic, including diagnostic testing, case
26 investigation and contact tracing, care coordination, outbreak
27 response, data collection and analysis, and other activities required
28 to support the response. Allowable uses include distribution or
29 reimbursement to local health jurisdictions and tribes for activities
30 consistent with the purposes of this section.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER—STATE REVENUES
FOR DISTRIBUTION

| | |
|--|---------------|
| General Fund Appropriation for fire insurance | |
| premium distributions. | \$9,757,000 |
| General Fund Appropriation for prosecuting attorney | |
| distributions. | \$9,284,000 |
| General Fund Appropriation for boating safety and | |
| education distributions. | \$4,000,000 |
| General Fund Appropriation for public utility | |
| district excise tax distributions. | \$66,759,000 |
| Death Investigations Account Appropriation for | |
| distribution to counties for publicly funded | |
| autopsies. | \$3,303,000 |
| Aquatic Lands Enhancement Account Appropriation for | |
| harbor improvement revenue distributions. | \$140,000 |
| Timber Tax Distribution Account Appropriation for | |
| distribution to "timber" counties. | \$73,911,000 |
| County Criminal Justice Assistance Appropriation. | \$114,428,000 |
| Municipal Criminal Justice Assistance Appropriation. | \$45,073,000 |
| City-County Assistance Appropriation. | \$39,939,000 |
| Liquor Excise Tax Account Appropriation for liquor | |
| excise tax distribution. | \$76,474,000 |
| Columbia River Water Delivery Account Appropriation | |
| for the Confederated Tribes of the Colville | |
| Reservation. | \$8,612,000 |
| Columbia River Water Delivery Account Appropriation | |
| for the Spokane Tribe of Indians. | \$5,975,000 |
| Liquor Revolving Account Appropriation for liquor | |
| profits distribution. | \$98,876,000 |
| General Fund Appropriation for other tax | |
| distributions. | \$80,000 |
| General Fund Appropriation for Marijuana Excise Tax | |
| distributions. | \$30,000,000 |
| General Fund Appropriation for Habitat Conservation | |
| Program distributions. | \$5,754,000 |
| Puget Sound Taxpayer Accountability Account | |
| Appropriation for distribution to counties in | |

1 amounts not to exceed actual deposits into the
 2 account and attributable to those counties'
 3 share pursuant to RCW 43.79.520.. \$33,460,000
 4 TOTAL APPROPRIATION. \$625,825,000

5 The total expenditures from the state treasury under the
 6 appropriations in this section shall not exceed the funds available
 7 under statutory distributions for the stated purposes.

8 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER—FOR THE COUNTY**
 9 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

10 Impaired Driving Safety Appropriation. \$2,551,000
 11 TOTAL APPROPRIATION. \$2,551,000

12 The appropriation in this section is subject to the following
 13 conditions and limitations: The amount appropriated in this section
 14 shall be distributed quarterly during the 2021-2023 fiscal biennium
 15 in accordance with RCW 82.14.310. This funding is provided to
 16 counties for the costs of implementing criminal justice legislation
 17 including, but not limited to: Chapter 206, Laws of 1998 (drunk
 18 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
 19 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
 20 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
 21 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
 22 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
 23 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
 24 penalties); and chapter 215, Laws of 1998 (DUI provisions).

25 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER—MUNICIPAL**
 26 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

27 Impaired Driving Safety Appropriation. \$1,700,000
 28 TOTAL APPROPRIATION. \$1,700,000

29 The appropriation in this section is subject to the following
 30 conditions and limitations: The amount appropriated in this section
 31 shall be distributed quarterly during the 2021-2023 fiscal biennium
 32 to all cities ratably based on population as last determined by the
 33 office of financial management. The distributions to any city that
 34 substantially decriminalizes or repeals its criminal code after July
 35 1, 1990, and that does not reimburse the county for costs associated
 36 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
 37 to the county in which the city is located. This funding is provided

1 to cities for the costs of implementing criminal justice legislation
2 including, but not limited to: Chapter 206, Laws of 1998 (drunk
3 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
4 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
5 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
6 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
7 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
8 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
9 penalties); and chapter 215, Laws of 1998 (DUI provisions).

10 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER—FEDERAL REVENUES**
11 **FOR DISTRIBUTION**

| | | |
|----|--|--------------|
| 12 | General Fund Appropriation for federal flood control | |
| 13 | funds distribution. | \$64,000 |
| 14 | General Fund Appropriation for federal grazing fees | |
| 15 | distribution. | \$50,000 |
| 16 | General Fund Appropriation for federal military fees | |
| 17 | distribution. | \$160,000 |
| 18 | Forest Reserve Fund Appropriation for federal forest | |
| 19 | reserve fund distribution. | \$27,978,000 |
| 20 | TOTAL APPROPRIATION. | \$28,252,000 |

21 The total expenditures from the state treasury under the
22 appropriations in this section shall not exceed the funds available
23 under statutory distributions for the stated purposes.

24 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER—TRANSFERS**

| | | |
|----|--|---------------|
| 25 | Dedicated Marijuana Account: For transfer to the | |
| 26 | basic health plan trust account, the lesser of | |
| 27 | the amount determined pursuant to RCW 69.50.540 | |
| 28 | or this amount for fiscal year 2022, | |
| 29 | \$255,000,000 and this amount for fiscal year | |
| 30 | 2023, \$265,000,000. | \$520,000,000 |
| 31 | Dedicated Marijuana Account: For transfer to the | |
| 32 | state general fund, the lesser of the amount | |
| 33 | determined pursuant to RCW 69.50.540 or this | |
| 34 | amount for fiscal year 2022, \$195,000,000 and | |
| 35 | this amount for fiscal year 2023, \$200,000,000. . . | \$395,000,000 |
| 36 | Tobacco Settlement Account: For transfer to the | |
| 37 | state general fund, in an amount not to exceed | |

1 the actual amount of the annual base payment to
2 the tobacco settlement account for fiscal year
3 2022. \$90,000,000
4 Tobacco Settlement Account: For transfer to the
5 state general fund, in an amount not to exceed
6 the actual amount of the annual base payment to
7 the tobacco settlement account for fiscal year
8 2023. \$90,000,000
9 Tobacco Settlement Account: For transfer to the
10 state general fund, in an amount not to exceed
11 the actual amount of the tobacco arbitration
12 payment to the tobacco settlement account,
13 \$13,000,000 for fiscal year 2022 and \$10,000,000
14 for fiscal year 2023. \$23,000,000
15 State Treasurer's Service Account: For transfer to
16 the state general fund, \$5,000,000 for fiscal
17 year 2022 and \$5,000,000 for fiscal year 2023. . . . \$10,000,000
18 General Fund: For transfer to the fair fund under
19 RCW 15.76.115, \$2,000,000 for fiscal year 2022
20 and \$2,000,000 for fiscal year 2023. \$4,000,000
21 Financial Services Regulation Account: For transfer
22 to the state general fund, \$3,500,000 for
23 fiscal year 2022 and \$3,500,000 for fiscal year
24 2023. \$7,000,000
25 Public Works Assistance Account: For transfer to the
26 education legacy trust account, \$72,000,000
27 for fiscal year 2022 and \$72,000,000 for fiscal
28 year 2023. \$144,000,000
29 Marine Resources Stewardship Trust Account: For
30 transfer to the aquatic lands enhancement
31 account, up to \$40,000 for fiscal year 2022. \$40,000
32 Water Pollution Control Revolving Administration
33 Account: For transfer to the water pollution
34 control revolving account, \$6,000,000 for
35 fiscal year 2022. \$6,000,000
36 General Fund: For transfer to the home security
37 fund, \$4,500,000 for fiscal year 2022 and
38 \$4,500,000 for fiscal year 2023. \$9,000,000
39 Law Enforcement Officers' and Firefighters' Plan 2
40 Retirement Fund: For transfer to the local law

1 enforcement officers' and firefighters'
2 retirement system benefits improvement account
3 on July 1, 2021. \$600,000,000
4 Long-Term Services and Supports Trust Account: For
5 transfer to the general fund as repayment for
6 start-up costs for the long term services
7 program, the lesser of the amount determined by
8 the treasurer for full repayment of the
9 \$17,040,000 transferred from the general fund
10 in the 2019-2021 biennium and \$19,618,000
11 transferred from the general fund in fiscal
12 year 2022, which totals \$36,658,000 transferred
13 from the general fund in the 2019-2021
14 biennium and fiscal year 2022 for start-up
15 costs with any related interest, or this amount
16 for fiscal year 2022, \$40,000,000. \$40,000,000
17 Gambling Revolving Account: For transfer to the
18 state general fund as repayment of the loan
19 pursuant to chapter 127, Laws of 2020 (sports
20 wagering/compacts), the lesser of the amount
21 determined by the treasurer for full repayment
22 of the \$6,000,000 transferred from the general
23 fund in the 2021-2023 fiscal biennium with any
24 related interest for fiscal year 2023, or this
25 amount \$6,500,000. \$6,500,000
26 School Employees' Insurance Administration Account:
27 For transfer to the general fund as repayment
28 for start-up costs for the school employees
29 benefit program, the lesser of the amount
30 determined by the treasurer for full repayment
31 of the \$28,730,000 transferred from the general
32 fund in the 2017-2019 fiscal biennium and
33 \$10,000,000 transferred from the general fund
34 in the 2019-2021 fiscal biennium, which totals
35 \$38,730,000 transferred from the general fund
36 over the two biennia for start-up costs with
37 any related interest, or this amount for fiscal
38 year 2022, \$40,647,000. \$40,647,000

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901. EXPENDITURE AUTHORIZATIONS**

The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 2019-2021 fiscal biennium.

NEW SECTION. **Sec. 902. EMERGENCY FUND ALLOCATIONS**

Whenever allocations are made from the governor's emergency fund appropriation to an agency that is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. An appropriation is not necessary to effect such repayment.

NEW SECTION. **Sec. 903. STATUTORY APPROPRIATIONS**

In addition to the amounts appropriated in this act for revenues for distribution, state contributions to the law enforcement officers' and firefighters' retirement system plan 2 and bond retirement and interest, including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under chapters 39.94, 39.96, and 39.98 RCW or any proper bond covenant made under law.

NEW SECTION. **Sec. 904. BOND EXPENSES**

In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the applicable construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION. **Sec. 905. VOLUNTARY RETIREMENT AND SEPARATION**

1 (1) As a management tool to reduce costs and make more effective
2 use of resources, while improving employee productivity and morale,
3 agencies may implement either a voluntary retirement or separation
4 program, or both, that is cost neutral or results in cost savings,
5 including costs to the state pension systems, over a two-year period
6 following the commencement of the program, provided that such a
7 program is approved by the director of financial management. Agencies
8 participating in this authorization may offer voluntary retirement
9 and/or separation incentives and options according to procedures and
10 guidelines established by the office of financial management in
11 consultation with the department of retirement systems. The options
12 may include, but are not limited to, financial incentives for
13 voluntary separation or retirement. An employee does not have a
14 contractual right to a financial incentive offered under this
15 section. The office of financial management and the department of
16 retirement systems may review and monitor incentive offers. Agencies
17 are required to submit a report by the date established by the office
18 of financial management in the guidelines required in this section to
19 the legislature and the office of financial management on the outcome
20 of their approved incentive program. The report should include
21 information on the details of the program, including the incentive
22 payment amount for each participant, the total cost to the state, and
23 the projected or actual net dollar savings over the two-year period.

24 (2) The department of retirement systems may collect from
25 employers the actuarial cost of any incentive provided under this
26 program, or any other incentive to retire provided by employers to
27 members of the state's pension systems, for deposit in the
28 appropriate pension account.

29 NEW SECTION. **Sec. 906. COLLECTIVE BARGAINING AGREEMENTS NOT**
30 **IMPAIRED**

31 Nothing in this act prohibits the expenditure of any funds by an
32 agency or institution of the state for benefits guaranteed by any
33 collective bargaining agreement in effect on the effective date of
34 this section.

35 NEW SECTION. **Sec. 907. COLLECTIVE BARGAINING AGREEMENTS**

36 The following sections represent the results of the 2021-2023
37 collective bargaining process required under the provisions of
38 chapters 41.80, 41.56, and 74.39A RCW. Provisions of the collective

1 bargaining agreements contained in sections 908 through 939 and 943
2 through 946 of this act are described in general terms. Only major
3 economic terms are included in the descriptions. These descriptions
4 do not contain the complete contents of the agreements. The
5 collective bargaining agreements contained in Part IX of this act may
6 also be funded by expenditures from nonappropriated accounts. If
7 positions are funded with lidded grants or dedicated fund sources
8 with insufficient revenue, additional funding from other sources is
9 not provided.

10 NEW SECTION. **Sec. 908. COLLECTIVE BARGAINING AGREEMENTS—**
11 **ELIMINATING FURLOUGH DAYS**

12 (1) Appropriations in part VII of this act provide sufficient
13 funding to eliminate the furlough days required in the following
14 collective bargaining agreements for the 2021-2023 fiscal biennium:

- 15 (a) Washington federation of state employees;
- 16 (b) Washington association of fish and wildlife professionals;
- 17 (c) Professional and technical employees local 17;
- 18 (d) Service employees international union healthcare 1199nw;
- 19 (e) The coalition of unions;
- 20 (f) Association of Washington assistant attorneys general/
21 Washington federation of state employees;
- 22 (g) Washington federation of state employees administrative law
23 judges; and
- 24 (h) Washington public employees association general government.

25 (2) Expenditure of the amounts provided for this purpose is
26 contingent upon execution of an appropriate memorandum of
27 understanding between the governor or the governor's designee and the
28 exclusive bargaining representative, consistent with the terms of
29 this section.

30 NEW SECTION. **Sec. 909. COLLECTIVE BARGAINING AGREEMENT—WFSE**

31 An agreement has been reached between the governor and the
32 Washington federation of state employees under the provisions of
33 chapter 41.80 RCW for the 2021-2023 fiscal biennium. Funding is
34 provided to fund the agreement, which does not include wage
35 increases, but does include 24 furlough days for employees in
36 positions that do not require the position to be backfilled.

1 NEW SECTION. **Sec. 910. COLLECTIVE BARGAINING AGREEMENT—WAFWP**

2 An agreement has been reached between the governor and the
3 Washington association of fish and wildlife professionals under the
4 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
5 Funding is provided to fund the agreement, which does not include
6 wage increases, but does include 24 furlough days for employees in
7 positions that do not require the position to be backfilled.

8 NEW SECTION. **Sec. 911. COLLECTIVE BARGAINING AGREEMENT—PTE**

9 **LOCAL 17**

10 An agreement has been reached between the governor and the
11 professional and technical employees local 17 under the provisions of
12 chapter 41.80 RCW for the 2021-2023 fiscal biennium. Funding is
13 provided to fund the agreement, which does not include wage
14 increases, but does include 24 furlough days for employees in
15 positions that do not require the position to be backfilled.

16 NEW SECTION. **Sec. 912. COLLECTIVE BARGAINING AGREEMENT—SEIU**

17 **HEALTHCARE 1199NW**

18 An agreement has been reached between the governor and the
19 service employees international union healthcare 1199nw under the
20 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
21 Funding is provided to fund the agreement, which does not include
22 wage increases, but does include 24 furlough days for employees in
23 positions that do not require the position to be backfilled.

24 NEW SECTION. **Sec. 913. COLLECTIVE BARGAINING AGREEMENT—**

25 **COALITION OF UNIONS**

26 An agreement has been reached between the governor and the
27 coalition of unions under the provisions of chapter 41.80 RCW for the
28 2021-2023 fiscal biennium. Funding is provided to fund the agreement,
29 which includes 24 furlough days for employees in positions that do
30 not require the position to be backfilled. Funding is also provided
31 for a 2.5 percent wage increase for fiscal year 2022 and a 2.5
32 percent wage increase for fiscal year 2023 for the department of
33 corrections marine vessel operators.

34 NEW SECTION. **Sec. 914. COLLECTIVE BARGAINING AGREEMENT—**

35 **ASSOCIATION OF WASHINGTON ASSISTANT ATTORNEYS GENERAL/WFSE**

1 An agreement has been reached between the governor and the
2 association of Washington assistant attorneys general/Washington
3 federation of state employees under the provisions of chapter 41.80
4 RCW for the 2021-2023 fiscal biennium. Funding is provided to fund
5 the agreement, which includes some minor modifications but does not
6 include wage increases. In addition, the agreement includes 24
7 furlough days for designated positions.

8 NEW SECTION. **Sec. 915. COLLECTIVE BARGAINING AGREEMENT—WFSE**
9 **ADMINISTRATIVE LAW JUDGES**

10 An agreement has been reached between the governor and the
11 Washington federation of state employees administrative law judges
12 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
13 biennium. This is the first agreement since the grant of collective
14 bargaining rights in the 2020 legislative session. Funding is
15 provided to fund the agreement, which includes the implementation of
16 the Washington general government standard progression salary
17 schedule that includes periodic increments that begin July 1, 2022.
18 In addition, the agreement includes 24 furlough days for designated
19 positions.

20 NEW SECTION. **Sec. 916. COLLECTIVE BARGAINING AGREEMENT—DFW**
21 **SERGEANTS ASSOCIATION/TEAMSTERS 760**

22 An agreement has been reached between the governor and the
23 department of fish and wildlife sergeants association/teamsters 760
24 under the provisions of chapter 41.56 RCW for the 2021-2023 fiscal
25 biennium. This is the first stand-alone agreement for this unit since
26 its separation from the coalition of unions under chapter 41.80 RCW
27 provided in the 2020 legislative session. Funding is provided to fund
28 the agreement, which does not include wage increases but does allow
29 the agreement to be reopened to negotiate compensation for fiscal
30 year 2023.

31 NEW SECTION. **Sec. 917. COLLECTIVE BARGAINING AGREEMENT—FISH AND**
32 **WILDLIFE ENFORCEMENT OFFICERS GUILD**

33 An agreement has been reached between the governor and the fish
34 and wildlife enforcement officers guild through an interest
35 arbitration award under the provisions of chapter 41.56 RCW for the
36 2021-2023 fiscal biennium. This is the first stand-alone agreement

1 for this unit since its separation from the coalition of unions under
2 chapter 41.80 RCW provided in the 2020 legislative session. Funding
3 is provided to fund the award, which does not include wage increases
4 but does allow the agreement to be reopened to negotiate base rate of
5 pay for fiscal year 2023. The arbitration award also includes and
6 funding is provided for an education incentive for employees who have
7 obtained an associate's degree (2 percent of base pay) or bachelor's
8 degree (4 percent of base pay), increased opportunities to work on
9 holidays and receive holiday pay, and workers compensation top-off
10 pay equivalent to the LEOFF II supplement. Finally, funding is
11 provided for an increase in the clothing allowance for qualifying
12 employees by \$100 per year per employee.

13 NEW SECTION. **Sec. 918. COLLECTIVE BARGAINING AGREEMENT—WFSE**
14 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

15 An agreement has been reached between the governor and the
16 Washington federation of state employees community college coalition
17 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
18 biennium. Funding is provided to fund the agreement, which does not
19 include wage increases.

20 NEW SECTION. **Sec. 919. COLLECTIVE BARGAINING AGREEMENT—WPEA**
21 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

22 An agreement has not been reached between the governor and the
23 Washington public employees association community college coalition
24 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
25 biennium. Pursuant to RCW 41.80.010(6), funding is provided for
26 fiscal year 2022 to fund the terms of the 2019-2021 agreement and for
27 fiscal year 2023 to fund the terms according to law.

28 NEW SECTION. **Sec. 920. COLLECTIVE BARGAINING AGREEMENT—WSP**
29 **TROOPERS ASSOCIATION**

30 An agreement has been reached between the governor and the
31 Washington state patrol troopers association under the provisions of
32 chapter 41.56 RCW for the 2021-2023 fiscal biennium. Funding is
33 provided to fund the agreement, which does not include general wages
34 increases but does provide the ability to request to reopen the
35 compensation article for the purpose of bargaining base rate of pay
36 for fiscal year 2023.

1 NEW SECTION. **Sec. 921. COLLECTIVE BARGAINING AGREEMENT—WSP**
2 **LIEUTENANTS AND CAPTAINS ASSOCIATION**

3 An agreement has been reached between the governor and the
4 Washington state patrol lieutenants and captains association under
5 the provisions of chapter 41.56 RCW for the 2021-2023 fiscal
6 biennium. Funding is provided to fund the agreement, which does not
7 include general wages increases but does provide the ability to
8 request to reopen the compensation article for the purpose of
9 bargaining base rate of pay for fiscal year 2023.

10 NEW SECTION. **Sec. 922. COLLECTIVE BARGAINING AGREEMENT—WPEA**
11 An agreement has been reached between the governor and the
12 Washington public employees association general government under the
13 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
14 Funding is provided to fund the agreement, which includes some minor
15 modifications but does not include wage increases. In addition, the
16 agreement includes 24 furlough days for designated positions.

17 NEW SECTION. **Sec. 923. COLLECTIVE BARGAINING AGREEMENT—**
18 **TEAMSTERS LOCAL 117**

19 An agreement has not been reached between the governor and the
20 international brotherhood of teamsters local 117 pursuant to chapter
21 41.80 RCW for the 2021-2023 fiscal biennium. Pursuant to RCW
22 41.80.010(6), funding is provided for fiscal year 2022 to fund the
23 terms of the 2019-2021 agreement and for fiscal year 2023 to fund the
24 terms according to law.

25 NEW SECTION. **Sec. 924. COLLECTIVE BARGAINING AGREEMENT—**
26 **UNIVERSITY OF WASHINGTON—SEIU 925**

27 An agreement has been reached between the University of
28 Washington and the service employees international union local 925
29 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
30 biennium. The agreement includes and funding is provided for an
31 extension of the 2019-2021 collective bargaining agreement. The
32 agreement does not include either a general wage increase or
33 mandatory employee furloughs.

34 NEW SECTION. **Sec. 925. COLLECTIVE BARGAINING AGREEMENT—**
35 **UNIVERSITY OF WASHINGTON—SEIU 1199 RESEARCH/HALL HEALTH**

1 An agreement has been reached between the University of
2 Washington and the service employees international union local 1199
3 research/hall health under the provisions of chapter 41.80 RCW for
4 the 2021-2023 fiscal biennium. The agreement includes and funding is
5 provided for an extension of the 2019-2021 collective bargaining
6 agreement. The agreement does not include either a general wage
7 increase or mandatory employee furloughs.

8 NEW SECTION. **Sec. 926. COLLECTIVE BARGAINING AGREEMENT—**
9 **UNIVERSITY OF WASHINGTON—TEAMSTERS LOCAL 117 POLICE**

10 An agreement has been reached between the University of
11 Washington and teamster local 117 under the provisions of chapter
12 41.80 RCW for the 2021-2023 fiscal biennium. The agreement includes
13 and funding is provided for an extension of the 2019-2021 collective
14 bargaining agreement. The agreement does not include either a general
15 wage increase or mandatory employee furloughs.

16 NEW SECTION. **Sec. 927. COLLECTIVE BARGAINING AGREEMENT—**
17 **UNIVERSITY OF WASHINGTON—WFSE POLICE MANAGEMENT**

18 An agreement has been reached between the University of
19 Washington and the Washington federation of state employees police
20 management under the provisions of chapter 41.80 RCW for the
21 2021-2023 fiscal biennium. The agreement includes and funding is
22 provided for an extension of the 2019-2021 collective bargaining
23 agreement. The agreement does not include either a general wage
24 increase or mandatory employee furloughs.

25 NEW SECTION. **Sec. 928. COLLECTIVE BARGAINING AGREEMENT—**
26 **UNIVERSITY OF WASHINGTON—WFSE**

27 An agreement has been reached between the University of
28 Washington and the Washington federation of state employees under the
29 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
30 The agreement includes and funding is provided for an extension of
31 the 2019-2021 collective bargaining agreement, and an expansion of
32 the Harborview and University of Washington Medical Center EVS
33 custodians weekend premium. The agreement does not include either a
34 general wage increase or mandatory employee furloughs.

1 NEW SECTION. **Sec. 929. COLLECTIVE BARGAINING AGREEMENT—**
2 **WASHINGTON STATE UNIVERSITY—WFSE**

3 An agreement has been reached between the Washington State
4 University and the Washington federation of state employees under the
5 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
6 Funding is provided to fund the agreement, which does not include
7 changes to compensation or benefits. In addition, the agreement does
8 not include mandatory employee furloughs.

9 NEW SECTION. **Sec. 930. COLLECTIVE BARGAINING AGREEMENT—**
10 **WASHINGTON STATE UNIVERSITY—WSU POLICE GUILD BARGAINING UNIT 4**

11 An agreement has been reached between the Washington State
12 University and the WSU police guild bargaining unit 4 under the
13 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
14 Funding is provided to fund the agreement, which does not include
15 changes to compensation or benefits. In addition, the agreement does
16 not include mandatory employee furloughs.

17 NEW SECTION. **Sec. 931. COLLECTIVE BARGAINING AGREEMENT—**
18 **WASHINGTON STATE UNIVERSITY—INTERNATIONAL UNION OF OPERATING**
19 **ENGINEERS**

20 An agreement has not been reached between the Washington State
21 University and the international union of operating engineers under
22 the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
23 biennium. Pursuant to RCW 41.80.010(6), funding is provided for
24 fiscal year 2022 to fund the terms of the 2019-2021 agreement and for
25 fiscal year 2023 to fund the terms according to law.

26 NEW SECTION. **Sec. 932. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**
27 **WASHINGTON UNIVERSITY—WFSE**

28 An agreement has been reached between Central Washington
29 University and the Washington federation of state employees under the
30 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
31 Funding is provided to fund the agreement, which does not include
32 either a general wage increase or mandatory employee furloughs.

33 NEW SECTION. **Sec. 933. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**
34 **WASHINGTON UNIVERSITY—PSE**

1 An agreement has been reached between Central Washington
2 University and the public school employees under the provisions of
3 chapter 41.80 RCW for the 2021-2023 fiscal biennium. Funding is
4 provided to fund the agreement, which does not include either a
5 general wage increase or mandatory employee furloughs.

6 NEW SECTION. **Sec. 934. COLLECTIVE BARGAINING AGREEMENT—THE**
7 **EVERGREEN STATE COLLEGE—WFSE**

8 An agreement has been reached between The Evergreen State College
9 and the Washington federation of state employees supervisory and
10 nonsupervisory units under the provisions of chapter 41.80 RCW for
11 the 2021-2023 fiscal biennium. Funding is provided to fund the
12 agreement, which does not include either a general wage increase or
13 mandatory employee furloughs.

14 NEW SECTION. **Sec. 935. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
15 **WASHINGTON UNIVERSITY—WFSE**

16 An agreement has been reached between Western Washington
17 University and the Washington federation of state employees
18 bargaining units A, B, and E under the provisions of chapter 41.80
19 RCW for the 2021-2023 fiscal biennium. Funding is provided to fund
20 the agreement, which does not include either a general wage increase
21 or mandatory employee furloughs.

22 NEW SECTION. **Sec. 936. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
23 **WASHINGTON UNIVERSITY—PSE**

24 An agreement has not been reached between Western Washington
25 University and the public school employees bargaining units D and PT
26 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
27 biennium. Pursuant to RCW 41.80.010(6), funding is provided for
28 fiscal year 2022 to fund the terms of the 2019-2021 agreement and for
29 fiscal year 2023 to fund the terms according to law.

30 NEW SECTION. **Sec. 937. COLLECTIVE BARGAINING AGREEMENT—EASTERN**
31 **WASHINGTON UNIVERSITY—WFSE**

32 An agreement has been reached between Eastern Washington
33 University and the Washington federation of state employees under the
34 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.

1 Funding is provided to fund the agreement, which does not include
2 either a general wage increase or mandatory employee furloughs.

3 NEW SECTION. **Sec. 938. COLLECTIVE BARGAINING AGREEMENT—YAKIMA**
4 **VALLEY COMMUNITY COLLEGE—WPEA**

5 An agreement has been reached between Yakima Valley Community
6 College and the Washington public employees association under the
7 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
8 Funding is provided to fund the agreement, which does not include
9 either a general wage increase or mandatory employee furloughs.

10 NEW SECTION. **Sec. 939. COLLECTIVE BARGAINING AGREEMENT—HIGHLINE**
11 **COMMUNITY COLLEGE—WPEA**

12 An agreement has not been reached between Highline Community
13 College and the Washington public employees association under the
14 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
15 Pursuant to RCW 41.80.010(6), funding is provided for fiscal year
16 2022 to fund the terms of the 2019-2021 agreement and for fiscal year
17 2023 to fund the terms according to law.

18 NEW SECTION. **Sec. 940. COMPENSATION—REPRESENTED EMPLOYEES—**
19 **HEALTH CARE COALITION—INSURANCE BENEFITS**

20 An agreement was reached for the 2021-2023 biennium between the
21 governor and the health care coalition under the provisions of
22 chapter 41.80 RCW. Appropriations in this act for state agencies,
23 including institutions of higher education, are sufficient to
24 implement the provisions of the 2021-2023 collective bargaining
25 agreement, which maintains the provisions of the prior agreement,
26 other than provision of gift cards through the wellness program, and
27 are subject to the following conditions and limitations:

28 The monthly employer funding rate for insurance benefit premiums,
29 public employees' benefits board administration, and the uniform
30 medical plan, shall not exceed \$936 per eligible employee for fiscal
31 year 2022. For fiscal year 2023, the monthly employer funding rate
32 shall not exceed \$1,091 per eligible employee.

33 The board shall collect a twenty-five dollar per month surcharge
34 payment from members who use tobacco products and a surcharge payment
35 of not less than fifty dollars per month from members who cover a
36 spouse or domestic partner where the spouse or domestic partner has

1 chosen not to enroll in another employer-based group health insurance
2 that has benefits and premiums with an actuarial value of not less
3 than ninety-five percent of the actuarial value of the public
4 employees' benefits board plan with the largest enrollment. The
5 surcharge payments shall be collected in addition to the member
6 premium payment if directed by the legislature.

7 NEW SECTION. **Sec. 941. COMPENSATION—REPRESENTED EMPLOYEES**
8 **OUTSIDE HEALTH CARE COALITION—INSURANCE BENEFITS**

9 Appropriations for state agencies in this act are sufficient for
10 represented employees outside the coalition for health benefits, and
11 are subject to the following conditions and limitations: The monthly
12 employer funding rate for insurance benefit premiums, public
13 employees' benefits board administration, and the uniform medical
14 plan, may not exceed \$936 per eligible employee for fiscal year 2022.
15 For fiscal year 2023, the monthly employer funding rate may not
16 exceed \$1,091 per eligible employee.

17 NEW SECTION. **Sec. 942. COMPENSATION—SCHOOL EMPLOYEES—INSURANCE**
18 **BENEFITS**

19 An agreement was reached for the 2021-2023 biennium between the
20 governor and the school employee coalition under the provisions of
21 chapters 41.56 and 41.59 RCW. Appropriations in this act for
22 allocations to school districts are sufficient to implement the
23 provisions of the 2021-2023 collective bargaining agreement, which
24 maintains the provisions of the prior agreement, and are subject to
25 the following conditions and limitations:

26 (1) The monthly employer funding rate for insurance benefit
27 premiums, school employees' benefits board administration, retiree
28 remittance, and the uniform medical plan, shall not exceed \$968 per
29 eligible employee in the 2021-22 school year. For the 2022-23 school
30 year, the monthly employer funding rate shall not exceed \$1,032 per
31 eligible employee. Employers will contribute one hundred percent of
32 the retiree remittance defined in section 943 of this act, which is
33 included as part of the above monthly employer funding rate.

34 (2) For the purposes of distributing insurance benefits,
35 certificated staff units as determined in section 504 of this act
36 will be multiplied by 1.02 and classified staff units as determined
37 in section 504 of this act will be multiplied by 1.43.

1 (3) Except as provided by the parties' health care agreement, in
2 order to achieve the level of funding provided for health benefits,
3 the school employees' benefits board shall require any or all of the
4 following: Employee premium copayments, increases in point-of-service
5 cost sharing, the implementation of managed competition, or other
6 changes to benefits consistent with RCW 41.05.740. The board shall
7 collect a twenty-five dollar per month surcharge payment from members
8 who use tobacco products and a surcharge payment of not less than
9 fifty dollars per month from members who cover a spouse or domestic
10 partner where the spouse or domestic partner has chosen not to enroll
11 in another employer-based group health insurance that has benefits
12 and premiums with an actuarial value of not less than ninety-five
13 percent of the actuarial value of the public employees' benefits
14 board plan with the largest enrollment. The surcharge payments shall
15 be collected in addition to the member premium payment if directed by
16 the legislature.

17 (4) The health care authority shall deposit any moneys received
18 on behalf of the school employees' medical plan as a result of
19 rebates on prescription drugs, audits of hospitals, subrogation
20 payments, or any other moneys recovered as a result of prior uniform
21 medical plan claims payments, into the school employees' and
22 retirees' insurance account to be used for insurance benefits. Such
23 receipts may not be used for administrative expenditures.

24 NEW SECTION. **Sec. 943. COMPENSATION—NONREPRESENTED EMPLOYEES—**
25 **INSURANCE BENEFITS**

26 Appropriations for state agencies in this act are sufficient for
27 nonrepresented state employee health benefits for state agencies,
28 including institutions of higher education, and are subject to the
29 following conditions and limitations:

30 (1) The employer monthly funding rate for insurance benefit
31 premiums, public employees' benefits board administration, and the
32 uniform medical plan, shall not exceed \$936 per eligible employee for
33 fiscal year 2022. For fiscal year 2023, the monthly employer funding
34 rate shall not exceed \$1,091 per eligible employee. These rates
35 assume the use of plan surplus from the 2019-2021 fiscal biennium in
36 fiscal year 2022.

37 (2) The health care authority, subject to the approval of the
38 public employees' benefits board, shall provide subsidies for health
39 benefit premiums to eligible retired or disabled public employees and

1 school district employees who are eligible for medicare, pursuant to
2 RCW 41.05.085. For calendar years 2022 and 2023, the subsidy shall be
3 up to \$183 per month. Funds from reserves accumulated for future
4 adverse claims experience, from past favorable claims experience, or
5 otherwise, may not be used to increase this retiree subsidy beyond
6 what is authorized by the legislature in this subsection.

7 (3) School districts and educational service districts shall
8 remit to the health care authority for deposit into the public
9 employees' and retirees' insurance account established in RCW
10 41.05.120 the following amounts:

11 (a) For each full-time employee, \$72.08 per month beginning
12 September 1, 2021, and \$80.04 beginning September 1, 2022;

13 (b) For each part-time employee, who at the time of the
14 remittance is employed in an eligible position as defined in RCW
15 41.32.010 or 41.40.010 and is eligible for employer fringe benefit
16 contributions for basic benefits, \$72.08 each month beginning
17 September 1, 2021, and \$80.04 beginning September 1, 2022, prorated
18 by the proportion of employer fringe benefit contributions for a
19 full-time employee that the part-time employee receives. The
20 remittance requirements specified in this subsection do not apply to
21 employees of a technical college, school district, or educational
22 service district who purchase insurance benefits through contracts
23 with the health care authority.

24 NEW SECTION. **Sec. 944. COMPENSATION—NONREPRESENTED EMPLOYEES—**
25 **FOREGONE GENERAL WAGE INCREASES**

26 Appropriations in this act for state agencies, including
27 institutions of higher education, are sufficient to provide a three
28 percent or two percent general wage increase, effective July 1, 2021,
29 for employees that were scheduled to receive a general wage increase
30 of either of those amounts on July 1, 2020, that was forgone due to
31 COVID-19 emergency.

32 NEW SECTION. **Sec. 945. COLLECTIVE BARGAINING AGREEMENT FOR**
33 **NONSTATE EMPLOYEES—WFSE LANGUAGE ACCESS PROVIDERS**

34 An agreement has been reached between the governor and the
35 Washington federation of state employees for the language access
36 providers under the provisions of chapter 41.56 RCW for the 2021-2023
37 fiscal biennium. Funding is provided for an in-person interpreting
38 rate increase of \$0.12 per hour for each of fiscal year 2022 and

1 fiscal year 2023. In addition, other terms of the agreement that are
2 funded include a continuation of the social service mileage premium.

3 NEW SECTION. **Sec. 946. COLLECTIVE BARGAINING AGREEMENT FOR**
4 **NONSTATE EMPLOYEES—SEIU LOCAL 775 HOME CARE WORKERS**

5 An agreement has been reached between the governor and the
6 service employees international union local 775 through an interest
7 arbitration award under the provisions of chapter 74.39A RCW and
8 41.56 RCW for the 2021-2023 fiscal biennium. Funding is provided for
9 the arbitration award that includes increases to wages and benefits
10 and certain improvements in the second year of the agreement. Wages
11 are increased approximately 3 percent over the biennium. Health care
12 contributions are increased 5 percent each year of the agreement.
13 Beginning July 1, 2022, individual providers will receive credit on
14 the wage scale for verifiable hours worked for a related home care
15 agency and time and one-half pay for hours worked on two holidays
16 (Independence Day and New Year's Eve).

17 NEW SECTION. **Sec. 947. COLLECTIVE BARGAINING AGREEMENT FOR**
18 **NONSTATE EMPLOYEES—SEIU LOCAL 925 CHILDCARE WORKERS**

19 An agreement has been reached between the governor and the
20 service employees international union local 925 under the provisions
21 of chapter 41.56 RCW for the 2021-2023 fiscal biennium. Funding is
22 provided for an increase in the hourly rate of care provided by
23 family, friends, and neighbor providers (FFNs) in fiscal year 2023
24 from \$2.65 to \$3.00. The agreement maintains the current subsidy
25 rates for licensed providers for fiscal year 2022 and includes an
26 agreement to bargain over possible adjustments to rates for fiscal
27 year 2023. In addition, the agreement includes and funding is
28 provided to increase the rate paid to providers who reach level 3.5
29 of the state's early achievers quality rating system by 2 percent,
30 bringing the rate to 15 percent above the base subsidy rate. Lastly,
31 the agreement includes and funding is provided to increase the
32 nonstandard hour care rate from \$80.00 to \$90.00 per child per month.

33 NEW SECTION. **Sec. 948. COLLECTIVE BARGAINING AGREEMENT FOR**
34 **NONSTATE EMPLOYEES—ADULT FAMILY HOME COUNCIL**

35 An agreement has been reached between the governor and the adult
36 family home council under the provisions of chapter 41.56 RCW for the

1 2021-2023 fiscal biennium. Funding is provided for a 3 percent
2 increase to the wages and administrative component of the base daily
3 rate adult family home providers receive for CARE classifications A
4 through D beginning July 1, 2021, and a 3 percent increase in E
5 classifications beginning July 1, 2022. The agreement also includes
6 and funds are provided for a one-time, 3 percent increase to the
7 health care and mandatory training components of the rates beginning
8 July 1, 2021.

9 NEW SECTION. **Sec. 949. COMPENSATION—REVISE PENSION CONTRIBUTION**
10 **RATES**

11 The appropriations in this act for school districts and state
12 agencies, including institutions of higher education, are subject to
13 the following conditions and limitations: Appropriations are adjusted
14 to reflect changes to agency appropriations to reflect pension
15 contribution rates adopted by the pension funding council and the law
16 enforcement officers' and firefighters' retirement system plan 2
17 board.

18 NEW SECTION. **Sec. 950. JUNETEENTH HOLIDAY**

19 Funding is provided for the cost to agencies of additional staff
20 necessary to provide coverage in positions that require continual
21 presence, as a result of implementing House Bill No. 1016 (making
22 Juneteenth a legal holiday).

23 **Sec. 951.** RCW 10.99.800 and 2019 c 263 s 803 are each amended to
24 read as follows:

25 (1) The Washington domestic violence risk assessment work group
26 is established to study how and when risk assessment can best be used
27 to improve the response to domestic violence offenders and victims
28 and find effective strategies to reduce domestic violence homicides,
29 serious injuries, and recidivism that are a result of domestic
30 violence incidents in Washington state.

31 (2)(a) The Washington state gender and justice commission, in
32 collaboration with the Washington state coalition against domestic
33 violence and the Washington State University criminal justice
34 program, shall coordinate the work group and provide staff support.

35 (b) The work group must include a representative from each of the
36 following organizations:

37 (i) The Washington state gender and justice commission;

1 (ii) The department of corrections;
2 (iii) The department of social and health services;
3 (iv) The Washington association of sheriffs and police chiefs;
4 (v) The superior court judges' association;
5 (vi) The district and municipal court judges' association;
6 (vii) The Washington state association of counties;
7 (viii) The Washington association of prosecuting attorneys;
8 (ix) The Washington defender association;
9 (x) The Washington association of criminal defense lawyers;
10 (xi) The Washington state association of cities;
11 (xii) The Washington state coalition against domestic violence;
12 (xiii) The Washington state office of civil legal aid; and
13 (xiv) The family law section of the Washington state bar
14 association.

15 (c) The work group must additionally include representation from:

16 (i) Treatment providers;
17 (ii) City law enforcement;
18 (iii) County law enforcement;
19 (iv) Court administrators; and
20 (v) Domestic violence victims or family members of a victim.

21 (3)(a) For its initial report in 2018, the work group shall
22 research, review, and make recommendations on the following:

23 (i) How to best develop and use risk assessment in domestic
24 violence response utilizing available research and Washington state
25 data;

26 (ii) Providing effective strategies for incorporating risk
27 assessment in domestic violence response to reduce deaths, serious
28 injuries, and recidivism due to domestic violence;

29 (iii) Promoting access to domestic violence risk assessment for
30 advocates, police, prosecutors, corrections, and courts to improve
31 domestic violence response;

32 (iv) Whether or how risk assessment could be used as an
33 alternative to mandatory arrest in domestic violence;

34 (v) Whether or how risk assessment could be used in bail
35 determinations in domestic violence cases, and in civil protection
36 order hearings;

37 (vi) Whether or how offender risk, needs, and responsivity could
38 be used in determining eligibility for diversion, sentencing
39 alternatives, and treatment options;

1 (vii) Whether or how victim risk, needs, and responsivity could
2 be used in improving domestic violence response;

3 (viii) Whether or how risk assessment can improve prosecution and
4 encourage prosecutors to aggressively enforce domestic violence laws;
5 and

6 (ix) Encouraging private sector collaboration.

7 (b) The work group shall compile its findings and recommendations
8 into an initial report and provide its report to the appropriate
9 committees of the legislature and governor by June 30, 2018.

10 (4) (a) For its report in 2019, the work group shall:

11 (i) Research, review, and make recommendations on whether laws
12 mandating arrest in cases of domestic violence should be amended and
13 whether alternative arrest statutes should incorporate domestic
14 violence risk assessment in domestic violence response to improve the
15 response to domestic violence, and what training for law enforcement
16 would be needed to implement an alternative to mandatory arrest;

17 (ii) Research, review, and make recommendations on how prior
18 recommendations of the work group should be implemented in order to
19 promote effective strategies to reduce domestic violence in
20 Washington state;

21 (iii) Monitor, evaluate, and provide recommendations on the
22 development and use of the risk assessment tool under RCW 9.94A.502;
23 and

24 (iv) Provide recommendations on other items deemed appropriate by
25 the work group.

26 (b) The work group shall compile its findings and recommendations
27 into a final report and provide its report to the appropriate
28 committees of the legislature and governor by June 30, 2020.

29 (5) The work group must operate within existing funds.

30 (6) The Washington state institute for public policy shall
31 publish a systematic review of the research literature on mandatory
32 arrest in domestic violence cases. If possible, the study shall
33 report the effects of mandatory arrest on domestic violence
34 recidivism, general recidivism, domestic violence reporting, rates of
35 domestic violence treatment, intimate partner homicide, or other
36 reported outcomes. If possible, the study shall also report the
37 research on alternatives to mandatory arrest.

38 (7) This section expires June 30, (~~2021~~) 2022.

1 **Sec. 952.** RCW 28B.20.476 and 2019 c 415 s 953 are each amended
2 to read as follows:

3 The geoduck aquaculture research account is created in the
4 custody of the state treasurer. All receipts from any legislative
5 appropriations, the aquaculture industry, or any other private or
6 public source directed to the account must be deposited in the
7 account. Expenditures from the account may only be used by the sea
8 grant program for the geoduck research projects identified by RCW
9 28B.20.475. Only the president of the University of Washington or the
10 president's designee may authorize expenditures from the account. The
11 account is subject to the allotment procedures under chapter 43.88
12 RCW, but an appropriation is not required for expenditures. During
13 the 2017-2019 ~~((and))~~, 2019-2021, and 2021-2023 fiscal biennia,
14 amounts available in the geoduck aquaculture research account may
15 also be appropriated for the sea grant program at the University of
16 Washington to conduct research examining the possible negative and
17 positive effects of evolving shellfish aquaculture techniques and
18 practices on Washington's economy and marine ecosystems ~~((, and to
19 protect against the impacts of invasive European green crab))~~. It is
20 the intent of the legislature that this policy be continued in future
21 biennia.

22 **Sec. 953.** RCW 28B.115.070 and 2019 c 415 s 954, 2019 c 406 s 72,
23 and 2019 c 302 s 6 are each reenacted and amended to read as follows:

24 (1) After June 1, 1992, the department, in consultation with the
25 office and the department of social and health services, shall:

26 ~~((1))~~ (a) Determine eligible credentialed health care
27 professions for the purposes of the health professional loan
28 repayment and scholarship program and the behavioral health loan
29 repayment program authorized by this chapter. Eligibility shall be
30 based upon an assessment that determines that there is a shortage or
31 insufficient availability of a credentialed profession so as to
32 jeopardize patient care and pose a threat to the public health and
33 safety. The department shall consider the relative degree of
34 shortages among professions when determining eligibility. The
35 department may add or remove professions from eligibility based upon
36 the determination that a profession is no longer in shortage. Should
37 a profession no longer be eligible, participants or eligible students
38 who have received scholarships shall be eligible to continue to

1 receive scholarships or loan repayments until they are no longer
2 eligible or until their service obligation has been completed;

3 ~~((2))~~ (b) Determine health professional shortage areas for each
4 of the eligible credentialed health care professions; and

5 ~~((3))~~ (c) Determine underserved behavioral health areas for
6 each of the eligible credentialed health care professions.

7 (2) For the 2017-2019, ~~((and))~~ 2019-2021, and 2021-2023 fiscal
8 biennia, consideration for eligibility shall also be given to
9 registered nursing students who have been accepted into an eligible
10 nursing education program and have declared an intention to teach
11 nursing upon completion of the nursing education program.

12 (3) For the 2019-2021 and 2021-2023 fiscal ~~((biennium))~~ biennia,
13 eligibility for loan repayment shall also be given to chiropractors.

14 **Sec. 954.** RCW 28C.04.535 and 2019 c 415 s 955 are each amended
15 to read as follows:

16 Except for the 2018-19, 2019-20, ~~((and))~~ 2020-21, 2021-22, and
17 2022-23 school years, the Washington award for vocational excellence
18 shall be granted annually. It is the intent of the legislature to
19 continue the policy of not granting the Washington award for
20 vocational excellence in the 2019-20 and 2020-21 school years. The
21 workforce training and education coordinating board shall notify the
22 students receiving the award, their vocational instructors, local
23 chambers of commerce, the legislators of their respective districts,
24 and the governor, after final selections have been made. The
25 workforce training and education coordinating board, in conjunction
26 with the governor's office, shall prepare appropriate certificates to
27 be presented to the selected students. Awards shall be presented in
28 public ceremonies at times and places determined by the workforce
29 training and education coordinating board in cooperation with the
30 office of the governor.

31 **Sec. 955.** RCW 38.52.105 and 2020 c 7 s 6 are each amended to
32 read as follows:

33 The disaster response account is created in the state treasury.
34 Moneys may be placed in the account from legislative appropriations
35 and transfers, federal appropriations, or any other lawful source.
36 Moneys in the account may be spent only after appropriation.
37 Expenditures from the account may be used only for support of state
38 agency and local government disaster response and recovery efforts,

1 including response by state and local government and federally
2 recognized tribes to the novel coronavirus pursuant to the
3 gubernatorial declaration of emergency of February 29, 2020, and to
4 reimburse the workers' compensation funds and self-insured employers
5 under RCW 51.16.220. During the ((2017-2019 and)) 2019-2021 and
6 2021-2023 fiscal biennia, expenditures from the disaster response
7 account may be used for military department operations and to support
8 wildland fire suppression preparedness, prevention, and restoration
9 activities by state agencies and local governments. During the
10 2017-2019 and 2019-2021 fiscal biennia, the legislature may direct
11 the treasurer to make transfers of moneys in the disaster response
12 account to the state general fund. It is the intent of the
13 legislature that these policies will be continued in subsequent
14 fiscal biennia.

15 **Sec. 956.** RCW 41.45.230 and 2019 c 415 s 959 are each amended to
16 read as follows:

17 The pension funding stabilization account is created in the state
18 treasury. Moneys in the account may be spent only after
19 appropriation. Expenditures from the account may be used only for
20 payment of state government employer contributions for members of the
21 public employees' retirement system, the teachers' retirement system,
22 the school employees' retirement system, and the public safety
23 employees' retirement system, and during the 2019-2021 and 2021-2023
24 fiscal ((biennium)) biennia for the judicial retirement system. The
25 account may not be used to pay for any new benefit or for any benefit
26 increase that takes effect after July 1, 2005. An increase that is
27 provided in accordance with a formula that is in existence on July 1,
28 2005, is not considered a benefit increase for this purpose. Moneys
29 in the account shall be for the exclusive use of the specified
30 retirement systems and may be invested by the state treasurer
31 pursuant to RCW 43.84.080. For purposes of RCW 43.135.034,
32 expenditures from the pension funding stabilization account shall not
33 be considered a state program cost shift from the state general fund
34 to another account.

35 **Sec. 957.** RCW 41.80.010 and 2020 c 77 s 4 are each amended to
36 read as follows:

37 (1) For the purpose of negotiating collective bargaining
38 agreements under this chapter, the employer shall be represented by

1 the governor or governor's designee, except as provided for
2 institutions of higher education in subsection (4) of this section.

3 (2) (a) (i) Except as otherwise provided, if an exclusive
4 bargaining representative represents more than one bargaining unit,
5 the exclusive bargaining representative shall negotiate with each
6 employer representative as designated in subsection (1) of this
7 section one master collective bargaining agreement on behalf of all
8 the employees in bargaining units that the exclusive bargaining
9 representative represents.

10 (ii) For those exclusive bargaining representatives who represent
11 fewer than a total of five hundred employees each, negotiation shall
12 be by a coalition of all those exclusive bargaining representatives.
13 The coalition shall bargain for a master collective bargaining
14 agreement covering all of the employees represented by the coalition.
15 The governor's designee and the exclusive bargaining representative
16 or representatives are authorized to enter into supplemental
17 bargaining of agency-specific issues for inclusion in or as an
18 addendum to the master collective bargaining agreement, subject to
19 the parties' agreement regarding the issues and procedures for
20 supplemental bargaining. Exclusive bargaining representatives that
21 represent employees covered under chapter 41.06 RCW and exclusive
22 bargaining representatives that represent employees exempt under
23 chapter 41.06 RCW shall constitute separate coalitions and must
24 negotiate separate master collective bargaining agreements. This
25 subsection does not prohibit cooperation and coordination of
26 bargaining between two or more exclusive bargaining representatives.

27 (b) This subsection does not apply to exclusive bargaining
28 representatives who represent employees of institutions of higher
29 education, except when the institution of higher education has
30 elected to exercise its option under subsection (4) of this section
31 to have its negotiations conducted by the governor or governor's
32 designee under the procedures provided for general government
33 agencies in subsections (1) through (3) of this section.

34 (c) If five hundred or more employees of an independent state
35 elected official listed in RCW 43.01.010 are organized in a
36 bargaining unit or bargaining units under RCW 41.80.070, the official
37 shall be consulted by the governor or the governor's designee before
38 any agreement is reached under (a) of this subsection concerning
39 supplemental bargaining of agency specific issues affecting the
40 employees in such bargaining unit.

1 (d) For assistant attorneys general, the governor or the
2 governor's designee and an exclusive bargaining representative shall
3 negotiate one master collective bargaining agreement.

4 (3) The governor shall submit a request for funds necessary to
5 implement the compensation and fringe benefit provisions in the
6 master collective bargaining agreement or for legislation necessary
7 to implement the agreement. Requests for funds necessary to implement
8 the provisions of bargaining agreements shall not be submitted to the
9 legislature by the governor unless such requests:

10 (a) Have been submitted to the director of the office of
11 financial management by October 1 prior to the legislative session at
12 which the requests are to be considered; and

13 (b) Have been certified by the director of the office of
14 financial management as being feasible financially for the state.

15 The legislature shall approve or reject the submission of the
16 request for funds as a whole. The legislature shall not consider a
17 request for funds to implement a collective bargaining agreement
18 unless the request is transmitted to the legislature as part of the
19 governor's budget document submitted under RCW 43.88.030 and
20 43.88.060. If the legislature rejects or fails to act on the
21 submission, either party may reopen all or part of the agreement or
22 the exclusive bargaining representative may seek to implement the
23 procedures provided for in RCW 41.80.090.

24 (4) (a) (i) For the purpose of negotiating agreements for
25 institutions of higher education, the employer shall be the
26 respective governing board of each of the universities, colleges, or
27 community colleges or a designee chosen by the board to negotiate on
28 its behalf.

29 (ii) A governing board of a university or college may elect to
30 have its negotiations conducted by the governor or governor's
31 designee under the procedures provided for general government
32 agencies in subsections (1) through (3) of this section, except that:

33 (A) The governor or the governor's designee and an exclusive
34 bargaining representative shall negotiate one master collective
35 bargaining agreement for all of the bargaining units of employees of
36 a university or college that the representative represents; or

37 (B) If the parties mutually agree, the governor or the governor's
38 designee and an exclusive bargaining representative shall negotiate
39 one master collective bargaining agreement for all of the bargaining

1 units of employees of more than one university or college that the
2 representative represents.

3 (iii) A governing board of a community college may elect to have
4 its negotiations conducted by the governor or governor's designee
5 under the procedures provided for general government agencies in
6 subsections (1) through (3) of this section.

7 (b) Prior to entering into negotiations under this chapter, the
8 institutions of higher education or their designees shall consult
9 with the director of the office of financial management regarding
10 financial and budgetary issues that are likely to arise in the
11 impending negotiations.

12 (c)(i) In the case of bargaining agreements reached between
13 institutions of higher education other than the University of
14 Washington and exclusive bargaining representatives agreed to under
15 the provisions of this chapter, if appropriations are necessary to
16 implement the compensation and fringe benefit provisions of the
17 bargaining agreements, the governor shall submit a request for such
18 funds to the legislature according to the provisions of subsection
19 (3) of this section, except as provided in (c)(iii) of this
20 subsection.

21 (ii) In the case of bargaining agreements reached between the
22 University of Washington and exclusive bargaining representatives
23 agreed to under the provisions of this chapter, if appropriations are
24 necessary to implement the compensation and fringe benefit provisions
25 of a bargaining agreement, the governor shall submit a request for
26 such funds to the legislature according to the provisions of
27 subsection (3) of this section, except as provided in this subsection
28 (4)(c)(ii) and as provided in (c)(iii) of this subsection.

29 (A) If appropriations of less than ten thousand dollars are
30 necessary to implement the provisions of a bargaining agreement, a
31 request for such funds shall not be submitted to the legislature by
32 the governor unless the request has been submitted to the director of
33 the office of financial management by October 1 prior to the
34 legislative session at which the request is to be considered.

35 (B) If appropriations of ten thousand dollars or more are
36 necessary to implement the provisions of a bargaining agreement, a
37 request for such funds shall not be submitted to the legislature by
38 the governor unless the request:

1 (I) Has been submitted to the director of the office of financial
2 management by October 1 prior to the legislative session at which the
3 request is to be considered; and

4 (II) Has been certified by the director of the office of
5 financial management as being feasible financially for the state.

6 (C) If the director of the office of financial management does
7 not certify a request under (c)(ii)(B) of this subsection as being
8 feasible financially for the state, the parties shall enter into
9 collective bargaining solely for the purpose of reaching a mutually
10 agreed upon modification of the agreement necessary to address the
11 absence of those requested funds. The legislature may act upon the
12 compensation and fringe benefit provisions of the modified collective
13 bargaining agreement if those provisions are agreed upon and
14 submitted to the office of financial management and legislative
15 budget committees before final legislative action on the biennial or
16 supplemental operating budget by the sitting legislature.

17 (iii) In the case of a bargaining unit of employees of
18 institutions of higher education in which the exclusive bargaining
19 representative is certified during or after the conclusion of a
20 legislative session, the legislature may act upon the compensation
21 and fringe benefit provisions of the unit's initial collective
22 bargaining agreement if those provisions are agreed upon and
23 submitted to the office of financial management and legislative
24 budget committees before final legislative action on the biennial or
25 supplemental operating budget by the sitting legislature.

26 (5) If, after the compensation and fringe benefit provisions of
27 an agreement are approved by the legislature, a significant revenue
28 shortfall occurs resulting in reduced appropriations, as declared by
29 proclamation of the governor or by resolution of the legislature,
30 both parties shall immediately enter into collective bargaining for a
31 mutually agreed upon modification of the agreement.

32 (6) After the expiration date of a collective bargaining
33 agreement negotiated under this chapter, all of the terms and
34 conditions specified in the collective bargaining agreement remain in
35 effect until the effective date of a subsequently negotiated
36 agreement, not to exceed one year from the expiration date stated in
37 the agreement. Thereafter, the employer may unilaterally implement
38 according to law.

39 (7) (a) For the ((2019-2021)) 2021-2023 fiscal biennium, the
40 legislature may approve funding for a collective bargaining agreement

1 negotiated (~~by a higher education institution and the Washington~~
2 ~~federation of state employees~~) with the Washington public employees'
3 association—general government and ratified by the employees'
4 exclusive bargaining representative before final legislative action
5 on the omnibus appropriations act by the sitting legislature.

6 (b) Subsection (3)(a) and (b) of this section do not apply to
7 requests for funding made pursuant to this subsection.

8 **Sec. 958.** RCW 43.08.190 and 2019 c 415 s 962 are each amended to
9 read as follows:

10 There is hereby created a fund within the state treasury to be
11 known as the "state treasurer's service fund." Such fund shall be
12 used solely for the payment of costs and expenses incurred in the
13 operation and administration of the state treasurer's office.

14 Moneys shall be allocated monthly and placed in the state
15 treasurer's service fund equivalent to a maximum of one percent of
16 the trust and treasury average daily cash balances from the earnings
17 generated under the authority of RCW 43.79A.040 and 43.84.080 other
18 than earnings generated from investment of balances in funds and
19 accounts specified in RCW 43.79A.040(4)(c). The allocation shall
20 precede the distribution of the remaining earnings as prescribed
21 under RCW 43.79A.040 and 43.84.092. The state treasurer shall
22 establish a uniform allocation rate for all funds and accounts;
23 except that the state treasurer may negotiate a different allocation
24 rate with any state agency that has independent authority over funds
25 not statutorily required to be held in the state treasury or in the
26 custody of the state treasurer. In no event shall the rate be less
27 than the actual costs incurred by the state treasurer's office. If no
28 rate is separately negotiated, the default rate for any funds held
29 shall be the rate set for funds held pursuant to statute.

30 (~~During the 2013-2015 and 2015-2017 fiscal biennia, the~~
31 ~~legislature may transfer from the state treasurer's service fund to~~
32 ~~the state general fund such amounts as reflect the excess fund~~
33 ~~balance of the fund.)) During the ((~~2017-2019 and~~)) 2019-2021 and
34 2021-2023 fiscal biennia, the legislature may direct the state
35 treasurer to make transfers of money in the state treasurer's service
36 fund to the state general fund. It is the intent of the legislature
37 that this policy will be continued in subsequent biennia.~~

1 **Sec. 959.** RCW 43.09.475 and 2019 c 415 s 963 are each amended to
2 read as follows:

3 The performance audits of government account is hereby created in
4 the custody of the state treasurer. Revenue identified in RCW
5 82.08.020(5) and 82.12.0201 shall be deposited in the account. Money
6 in the account shall be used to fund the performance audits and
7 follow-up performance audits under RCW 43.09.470 and shall be
8 expended by the state auditor in accordance with chapter 1, Laws of
9 2006. Only the state auditor or the state auditor's designee may
10 authorize expenditures from the account. The account is subject to
11 allotment procedures under chapter 43.88 RCW, but an appropriation is
12 not required for expenditures. During the ((2017-2019 and)) 2019-2021
13 and 2021-2023 fiscal biennia, the performance audits of government
14 account may be appropriated for the joint legislative audit and
15 review committee, the legislative evaluation and accountability
16 program committee, the office of financial management, the
17 superintendent of public instruction, the department of fish and
18 wildlife, and audits of school districts. In addition, during the
19 ((2017-2019 and)) 2019-2021 and 2021-2023 fiscal biennia the account
20 may be used to fund the office of financial management's contract for
21 the compliance audit of the state auditor ((and)), audit activities
22 at the department of revenue, and audit activities at the health care
23 authority.

24 **Sec. 960.** RCW 43.79.195 and 2020 c 2 s 2 are each amended to
25 read as follows:

26 (1) The workforce education investment account is created in the
27 state treasury. All revenues from the workforce investment surcharge
28 created in RCW 82.04.299 and those revenues as specified under RCW
29 82.04.290(2)(c) must be deposited directly into the account. Moneys
30 in the account may be spent only after appropriation. Expenditures
31 from the account may be used only for higher education programs,
32 higher education operations, higher education compensation, and
33 state-funded student aid programs. For the 2019-2021 ((biennium)) and
34 2021-2023 fiscal biennia, expenditures from the account may be used
35 for kindergarten through twelfth grade if used for career connected
36 learning as provided for in chapter 406, Laws of 2019.

37 (2) Expenditures from the workforce education investment account
38 must be used to supplement, not supplant, other federal, state, and
39 local funding for higher education.

1 **Sec. 961.** RCW 43.88.585 and 2013 c 63 s 1 are each amended to
2 read as follows:

3 (1) By January 1, 2014, the office of financial management shall
4 compile, maintain, and periodically update an inventory of all fees
5 imposed by state agencies and institutions of higher education
6 pursuant to statute or administrative rule. At a minimum, the
7 inventory shall identify the agency or institution collecting the
8 fee, the purpose of the fee, the current amount of the fee, the
9 amount of the fee over the previous five years, and the statutory
10 authority for the fee. The office of financial management may
11 aggregate or consolidate fee information when there is commonality
12 among the fee payers or the purposes for which the fee is paid.

13 (2) To facilitate the fee inventory under this section, each
14 state agency and institution of higher education shall report the
15 information required under subsection (1) of this section to the
16 office of financial management and shall update the information at
17 least every two years.

18 (3) The fee inventory under this section shall be incorporated
19 into the state expenditure information web site maintained by the
20 legislative evaluation and accountability program committee under RCW
21 44.48.150.

22 (4) The office of financial management shall convene a work group
23 consisting of representatives from the legislative evaluation and
24 accountability program committee, the office of regulatory
25 assistance, the department of licensing, the department of labor and
26 industries, the department of transportation, and the department of
27 health to develop a process to facilitate more frequent updates to
28 the inventory and to recommend changes to increase public
29 accessibility.

30 (5) For purposes of this section, "fee" means any charge, fixed
31 by law or administrative rule, for the benefit of a service or to
32 cover the cost of a regulatory program or the costs of administering
33 a program for which the fee payer benefits. "Fee" does not include
34 taxes; penalties or fines; intergovernmental charges; commercial
35 charges; pension or health care contributions or rates; industrial,
36 unemployment, or other state-operated insurance programs; or
37 individualized cost recoveries.

38 (6) The requirements in this section are suspended during the
39 2019-2021 and 2021-2023 fiscal biennia.

1 **Sec. 962.** RCW 43.99N.060 and 2009 c 497 s 6026 are each amended
2 to read as follows:

3 (1) The stadium and exhibition center account is created in the
4 custody of the state treasurer. All receipts from the taxes imposed
5 under RCW 82.14.0494 and distributions under RCW 67.70.240(~~(+5)~~)
6 (1)(d) shall be deposited into the account. Only the director of the
7 office of financial management or the director's designee may
8 authorize expenditures from the account. The account is subject to
9 allotment procedures under chapter 43.88 RCW. An appropriation is not
10 required for expenditures from this account.

11 (2) Until bonds are issued under RCW 43.99N.020, up to five
12 million dollars per year beginning January 1, 1999, shall be used for
13 the purposes of subsection (3)(b) of this section, all remaining
14 moneys in the account shall be transferred to the public stadium
15 authority, created under RCW 36.102.020, to be used for public
16 stadium authority operations and development of the stadium and
17 exhibition center.

18 (3) After bonds are issued under RCW 43.99N.020, all moneys in
19 the stadium and exhibition center account shall be used exclusively
20 for the following purposes in the following priority:

21 (a) On or before June 30th of each year, the office of financial
22 management shall accumulate in the stadium and exhibition center
23 account an amount at least equal to the amount required in the next
24 succeeding twelve months for the payment of principal of and interest
25 on the bonds issued under RCW 43.99N.020;

26 (b) An additional reserve amount not in excess of the expected
27 average annual principal and interest requirements of bonds issued
28 under RCW 43.99N.020 shall be accumulated and maintained in the
29 account, subject to withdrawal by the state treasurer at any time if
30 necessary to meet the requirements of (a) of this subsection, and,
31 following any withdrawal, reaccumulated from the first tax revenues
32 and other amounts deposited in the account after meeting the
33 requirements of (a) of this subsection; and

34 (c) The balance, if any, shall be transferred to the youth
35 athletic facility account under subsection (4) of this section.

36 Any revenues derived from the taxes authorized by RCW
37 36.38.010(5) and 36.38.040 or other amounts that if used as provided
38 under (a) and (b) of this subsection would cause the loss of any tax
39 exemption under federal law for interest on bonds issued under RCW
40 43.99N.020 shall be deposited in and used exclusively for the

1 purposes of the youth athletic facility account and shall not be
2 used, directly or indirectly, as a source of payment of principal of
3 or interest on bonds issued under RCW 43.99N.020, or to replace or
4 reimburse other funds used for that purpose.

5 (4) Any moneys in the stadium and exhibition center account not
6 required or permitted to be used for the purposes described in
7 subsection (3)(a) and (b) of this section shall be deposited in the
8 youth athletic facility account hereby created in the state treasury.
9 Expenditures from the account may be used only for purposes of grants
10 or loans to cities, counties, and qualified nonprofit organizations
11 for community outdoor athletic facilities. Only the director of the
12 recreation and conservation office or the director's designee may
13 authorize expenditures from the account. The account is subject to
14 allotment procedures under chapter 43.88 RCW, but an appropriation is
15 not required for expenditures. The athletic facility grants or loans
16 may be used for acquiring, developing, equipping, maintaining, and
17 improving community outdoor athletic facilities. Funds shall be
18 divided equally between the development of new community outdoor
19 athletic facilities, the improvement of existing community outdoor
20 athletic facilities, and the maintenance of existing community
21 outdoor athletic facilities. Cities, counties, and qualified
22 nonprofit organizations must submit proposals for grants or loans
23 from the account. To the extent that funds are available, cities,
24 counties, and qualified nonprofit organizations must meet eligibility
25 criteria as established by the director of the recreation and
26 conservation office. The grants and loans shall be awarded on a
27 competitive application process and the amount of the grant or loan
28 shall be in proportion to the population of the city or county for
29 where the community outdoor athletic facility is located. Grants or
30 loans awarded in any one year need not be distributed in that year.
31 In the 2009-2011 biennium, if there are not enough project
32 applications submitted in a category within the account to meet the
33 requirement of equal distribution of funds to each category, the
34 director of the recreation and conservation office may distribute any
35 remaining funds to other categories within the account. The director
36 of the recreation and conservation office may expend up to one and
37 one-half percent of the moneys deposited in the account created in
38 this subsection for administrative purposes. During the 2021-2023
39 fiscal biennium, the legislature may appropriate moneys from the
40 youth athletic facility account to support a task force to consider

1 ways to improve equitable access to K-12 schools' fields and athletic
2 facilities and local parks agency facilities with the goal of
3 increasing physical activity for youth and families. A portion of the
4 appropriation must be used to inventory K-12 school fields and
5 athletic facilities and park agency facilities.

6 **Sec. 963.** RCW 43.155.050 and 2019 c 415 s 972 and 2019 c 413 s
7 7033 are each reenacted and amended to read as follows:

8 The public works assistance account is hereby established in the
9 state treasury. Money may be placed in the public works assistance
10 account from the proceeds of bonds when authorized by the legislature
11 or from any other lawful source. Money in the public works assistance
12 account shall be used to make loans and grants and to give financial
13 guarantees to local governments for public works projects. Moneys in
14 the account may also be appropriated or transferred to the water
15 pollution control revolving fund and the drinking water assistance
16 account to provide for state match requirements under federal law.
17 Not more than twenty percent of the biennial capital budget
18 appropriation to the public works board from this account may be
19 expended or obligated for preconstruction loans and grants, emergency
20 loans and grants, or loans and grants for capital facility planning
21 under this chapter. Not more than ten percent of the biennial capital
22 budget appropriation to the public works board from this account may
23 be expended or obligated as grants for preconstruction, emergency,
24 capital facility planning, and construction projects. During the
25 2017-2019 and 2019-2021 fiscal biennia, the legislature may
26 appropriate moneys from the account for activities related to rural
27 economic development, the growth management act, the aviation
28 revitalization loan program, the community economic revitalization
29 board broadband program, and the voluntary stewardship program.
30 During the (~~(2017-2019 and)~~) 2019-2021 and 2021-2023 fiscal biennia,
31 the legislature may direct the state treasurer to make transfers of
32 moneys in the public works assistance account to the education legacy
33 trust account. (~~(It is the intent of the legislature that this policy~~
34 ~~will be continued in subsequent fiscal biennia.)~~) If chapter 365,
35 Laws of 2019 (Second Substitute Senate Bill No. 5511, broadband
36 service) is enacted by June 30, 2019, then during the 2019-2021
37 fiscal biennium, the legislature may direct the state treasurer to
38 make transfers of moneys in the public works assistance account to
39 the statewide broadband account. During the 2021-2023 fiscal

1 biennium, the legislature may appropriate moneys from the public
2 works assistance account for activities related to the voluntary
3 stewardship program, rural economic development, and the growth
4 management act.

5 **Sec. 964.** RCW 43.185C.060 and 2020 c 357 s 915 are each amended
6 to read as follows:

7 (1) The home security fund account is created in the state
8 treasury, subject to appropriation. The state's portion of the
9 surcharge established in RCW 36.22.179 and 36.22.1791 must be
10 deposited in the account. Expenditures from the account may be used
11 only for homeless housing programs as described in this chapter.

12 (2) The department must distinguish allotments from the account
13 made to carry out the activities in RCW 43.330.167, 43.330.700
14 through 43.330.715, 43.330.911, 43.185C.010, 43.185C.250 through
15 43.185C.320, and 36.22.179(1) (b) .

16 (3) The office of financial management must secure an independent
17 expenditure review of state funds received under RCW 36.22.179(1) (b)
18 on a biennial basis. The purpose of the review is to assess the
19 consistency in achieving policy priorities within the private market
20 rental housing segment for housing persons experiencing homelessness.
21 The independent reviewer must notify the department and the office of
22 financial management of its findings. The first biennial expenditure
23 review, for the 2017-2019 fiscal biennium, is due February 1, 2020.
24 Independent reviews conducted thereafter are due February 1st of each
25 even-numbered year.

26 (4) During the 2019-2021 and 2021-2023 fiscal ~~((biennium))~~
27 biennia, expenditures from the account may also be used for shelter
28 capacity grants.

29 **Sec. 965.** RCW 43.320.110 and 2019 c 415 s 973 are each amended
30 to read as follows:

31 (1) There is created in the custody of the state treasurer a
32 local fund known as the "financial services regulation fund" which
33 shall consist of all moneys received by the divisions of the
34 department of financial institutions, except as provided in
35 subsection (2) of this section.

36 (2) The division of securities shall deposit thirteen percent of
37 all moneys received, except as provided in RCW 43.320.115 and
38 subsection (3) of this section, and which shall be used for the

1 purchase of supplies and necessary equipment; the payment of
2 salaries, wages, and utilities; the establishment of reserves; and
3 other incidental costs required for the proper regulation of
4 individuals and entities subject to regulation by the department.

5 (3) The division of securities shall deposit one hundred percent
6 of all moneys received that are attributable to increases in fees
7 implemented by rule pursuant to RCW 21.20.340(15).

8 (4) Disbursements from the fund shall be on authorization of the
9 director of financial institutions or the director's designee. In
10 order to maintain an effective expenditure and revenue control, the
11 fund shall be subject in all respects to chapter 43.88 RCW, but no
12 appropriation is required to permit expenditures and payment of
13 obligations from the fund.

14 (5) During the 2017-2019 fiscal biennium, the legislature may
15 transfer from the financial services regulation fund to the state
16 general fund such amounts as reflect the excess fund balance of the
17 fund. During the 2017-2019 and 2021-2023 fiscal (~~(biennium)~~) biennia,
18 moneys from the financial services regulation fund may be
19 appropriated for the family prosperity account program at the
20 department of commerce and for the operations of the department of
21 revenue.

22 (6) (a) Beginning in the 2020-2021 fiscal year, the state
23 treasurer shall annually transfer from the fund to the student loan
24 advocate account created in RCW 28B.77.008, the greater of one
25 hundred seventy-five thousand dollars or twenty percent of the annual
26 assessment derived from student education loan servicing.

27 (b) The department must provide information to the state
28 treasurer regarding the amount of the annual assessment derived from
29 student education loan servicing.

30 (7) The director's obligations or duties under chapter 62, Laws
31 of 2018 are subject to section 21, chapter 62, Laws of 2018.

32 (8) During the 2019-2021 fiscal biennium, moneys in the financial
33 services regulation fund may be appropriated for the operations of
34 the department of revenue. It is the intent of the legislature to
35 continue this policy in subsequent biennia.

36 (9) During the 2019-2021 and 2021-2023 fiscal (~~(biennium)~~)
37 biennia, the legislature may direct the state treasurer to make
38 transfers of moneys in the financial services regulation (~~(account~~
39 ~~[fund])~~) fund to the general fund.

1 **Sec. 966.** RCW 43.372.070 and 2019 c 415 s 975 are each amended
2 to read as follows:

3 (1) The marine resources stewardship trust account is created in
4 the state treasury. All receipts from income derived from the
5 investment of amounts credited to the account, any grants, gifts, or
6 donations to the state for the purposes of marine management
7 planning, marine spatial planning, data compilation, research, or
8 monitoring, and any appropriations made to the account must be
9 deposited in the account. Moneys in the account may be spent only
10 after appropriation.

11 (2) Expenditures from the account may only be used for the
12 purposes of marine management planning, marine spatial planning,
13 research, monitoring, and implementation of the marine management
14 plan.

15 (3) Except as provided in subsection (5) of this section, until
16 July 1, 2016, expenditures from the account may only be used for the
17 purposes of:

18 (a) Conducting ecosystem assessment and mapping activities in
19 marine waters consistent with RCW 43.372.040(6) (a) and (c), with a
20 focus on assessment and mapping activities related to marine resource
21 uses and developing potential economic opportunities;

22 (b) Developing a marine management plan for the state's coastal
23 waters as that term is defined in RCW 43.143.020; and

24 (c) Coordination under the west coast governors' agreement on
25 ocean health, entered into on September 18, 2006, and other regional
26 planning efforts consistent with RCW 43.372.030.

27 (4) Expenditures from the account on projects and activities
28 relating to the state's coastal waters, as defined in RCW 43.143.020,
29 must be made, to the maximum extent possible, consistent with the
30 recommendations of the Washington coastal marine advisory council as
31 provided in RCW 43.143.060. If expenditures relating to coastal
32 waters are made in a manner that differs substantially from the
33 Washington coastal marine advisory council's recommendations, the
34 responsible agency receiving the appropriation shall provide the
35 council and appropriate committees of the legislature with a written
36 explanation.

37 (5) During the 2019-2021 and 2021-2023 fiscal (~~biennium~~)
38 biennia, the legislature may direct the state treasurer to make
39 transfers of moneys in the marine resources stewardship trust account
40 to the aquatic lands enhancement account.

1 **Sec. 967.** RCW 43.380.020 and 2019 c 415 s 976 are each amended
2 to read as follows:

3 (1) Subject to the availability of amounts appropriated for this
4 specific purpose, the Washington statewide reentry council is created
5 and located within the department for the purpose of promoting
6 successful reentry of offenders after incarceration.

7 (2) Through the executive director that may be appointed by the
8 council, the department shall administer the council by:

9 (a) Providing the council and its executive director use of the
10 department's facilities; and

11 (b) Managing grants and other funds received, used, and disbursed
12 by the council.

13 (3) Except during the 2019-2021 and 2021-2023 fiscal (~~biennium~~)
14 biennia, the department may not designate additional full-time staff
15 to the administration of the council beyond the executive director.

16 **Sec. 968.** RCW 69.50.540 and 2020 c 357 s 916 and 2020 c 236 s 4
17 are each reenacted and amended to read as follows:

18 The legislature must annually appropriate moneys in the dedicated
19 marijuana account created in RCW 69.50.530 as follows:

20 (1) For the purposes listed in this subsection (1), the
21 legislature must appropriate to the respective agencies amounts
22 sufficient to make the following expenditures on a quarterly basis or
23 as provided in this subsection:

24 (a) One hundred twenty-five thousand dollars to the health care
25 authority to design and administer the Washington state healthy youth
26 survey, analyze the collected data, and produce reports, in
27 collaboration with the office of the superintendent of public
28 instruction, department of health, department of commerce, family
29 policy council, and board. The survey must be conducted at least
30 every two years and include questions regarding, but not necessarily
31 limited to, academic achievement, age at time of substance use
32 initiation, antisocial behavior of friends, attitudes toward
33 antisocial behavior, attitudes toward substance use, laws and
34 community norms regarding antisocial behavior, family conflict,
35 family management, parental attitudes toward substance use, peer
36 rewarding of antisocial behavior, perceived risk of substance use,
37 and rebelliousness. Funds disbursed under this subsection may be used
38 to expand administration of the healthy youth survey to student
39 populations attending institutions of higher education in Washington;

1 (b) Fifty thousand dollars to the health care authority for the
2 purpose of contracting with the Washington state institute for public
3 policy to conduct the cost-benefit evaluation and produce the reports
4 described in RCW 69.50.550. This appropriation ends after production
5 of the final report required by RCW 69.50.550;

6 (c) Five thousand dollars to the University of Washington alcohol
7 and drug abuse institute for the creation, maintenance, and timely
8 updating of web-based public education materials providing medically
9 and scientifically accurate information about the health and safety
10 risks posed by marijuana use;

11 (d) (i) An amount not less than one million two hundred fifty
12 thousand dollars to the board for administration of this chapter as
13 appropriated in the omnibus appropriations act;

14 (ii) One million three hundred twenty-three thousand dollars for
15 fiscal year 2020 to the health professions account established under
16 RCW 43.70.320 for the development and administration of the marijuana
17 authorization database by the department of health;

18 (iii) Two million four hundred fifty-three thousand dollars for
19 fiscal year 2020 and two million seven hundred ninety-three thousand
20 dollars for fiscal year 2021 to the Washington state patrol for a
21 drug enforcement task force. It is the intent of the legislature that
22 this policy will be continued in the 2021-2023 fiscal biennium; and

23 (iv) Ninety-eight thousand dollars for fiscal year 2019 to the
24 department of ecology for research on accreditation of marijuana
25 product testing laboratories;

26 (e) Four hundred sixty-five thousand dollars for fiscal year 2020
27 (~~and~~), four hundred sixty-four thousand dollars for fiscal year
28 2021, and two hundred eighty-six thousand dollars in each of fiscal
29 years 2022 and 2023 to the department of ecology for implementation
30 of accreditation of marijuana product testing laboratories;

31 (f) One hundred eighty-nine thousand dollars for fiscal year 2020
32 to the department of health for rule making regarding compassionate
33 care renewals;

34 (g) Eight hundred eight thousand dollars for fiscal year 2020 and
35 eight hundred eight thousand dollars for fiscal year 2021 to the
36 department of health for the administration of the marijuana
37 authorization database;

38 (h) Six hundred thirty-five thousand dollars for fiscal year 2020
39 (~~and~~), six hundred thirty-five thousand dollars for fiscal year
40 2021, and six hundred thirty thousand dollars for each of fiscal

1 years 2022 and 2023 to the department of agriculture for compliance-
2 based laboratory analysis of pesticides in marijuana;

3 (i) One million one hundred thousand dollars annually to the
4 department of commerce to fund the marijuana social equity technical
5 assistance competitive grant program under RCW 43.330.540; and

6 (j) One million one hundred thousand dollars for fiscal year 2021
7 to the department of commerce to fund the marijuana social equity
8 technical assistance competitive grant program under Engrossed Second
9 Substitute House Bill No. 2870 (marijuana retail licenses); and

10 (2) From the amounts in the dedicated marijuana account after
11 appropriation of the amounts identified in subsection (1) of this
12 section, the legislature must appropriate for the purposes listed in
13 this subsection (2) as follows:

14 (a)(i) Up to fifteen percent to the health care authority for the
15 development, implementation, maintenance, and evaluation of programs
16 and practices aimed at the prevention or reduction of maladaptive
17 substance use, substance use disorder, substance abuse or substance
18 dependence, as these terms are defined in the Diagnostic and
19 Statistical Manual of Mental Disorders, among middle school and high
20 school-age students, whether as an explicit goal of a given program
21 or practice or as a consistently corresponding effect of its
22 implementation, mental health services for children and youth, and
23 services for pregnant and parenting women; PROVIDED, That:

24 (A) Of the funds appropriated under (a)(i) of this subsection for
25 new programs and new services, at least eighty-five percent must be
26 directed to evidence-based or research-based programs and practices
27 that produce objectively measurable results and, by September 1,
28 2020, are cost-beneficial; and

29 (B) Up to fifteen percent of the funds appropriated under (a)(i)
30 of this subsection for new programs and new services may be directed
31 to proven and tested practices, emerging best practices, or promising
32 practices.

33 (ii) In deciding which programs and practices to fund, the
34 director of the health care authority must consult, at least
35 annually, with the University of Washington's social development
36 research group and the University of Washington's alcohol and drug
37 abuse institute.

38 (iii) For each fiscal year, the legislature must appropriate a
39 minimum of twenty-five million five hundred thirty-six thousand
40 dollars under this subsection (2)(a);

1 (b) (i) Up to ten percent to the department of health for the
2 following, subject to (b) (ii) of this subsection (2):

3 (A) Creation, implementation, operation, and management of a
4 marijuana education and public health program that contains the
5 following:

6 (I) A marijuana use public health hotline that provides referrals
7 to substance abuse treatment providers, utilizes evidence-based or
8 research-based public health approaches to minimizing the harms
9 associated with marijuana use, and does not solely advocate an
10 abstinence-only approach;

11 (II) A grants program for local health departments or other local
12 community agencies that supports development and implementation of
13 coordinated intervention strategies for the prevention and reduction
14 of marijuana use by youth; and

15 (III) Media-based education campaigns across television,
16 internet, radio, print, and out-of-home advertising, separately
17 targeting youth and adults, that provide medically and scientifically
18 accurate information about the health and safety risks posed by
19 marijuana use; and

20 (B) The Washington poison control center.

21 (ii) For each fiscal year, the legislature must appropriate a
22 minimum of nine million seven hundred fifty thousand dollars under
23 this subsection (2) (b);

24 (c) (i) Up to six-tenths of one percent to the University of
25 Washington and four-tenths of one percent to Washington State
26 University for research on the short and long-term effects of
27 marijuana use, to include but not be limited to formal and informal
28 methods for estimating and measuring intoxication and impairment, and
29 for the dissemination of such research.

30 (ii) For each fiscal year, except for the ((2017-2019 and))
31 2019-2021 and 2021-2023 fiscal biennia, the legislature must
32 appropriate a minimum of one million twenty-one thousand dollars to
33 the University of Washington. For each fiscal year, except for the
34 ((2017-2019 and)) 2019-2021 and 2021-2023 fiscal biennia, the
35 legislature must appropriate a minimum of six hundred eighty-one
36 thousand dollars to Washington State University under this subsection
37 (2) (c). It is the intent of the legislature that this policy will be
38 continued in the 2019-2021 fiscal biennium;

1 (d) Fifty percent to the state basic health plan trust account to
2 be administered by the Washington basic health plan administrator and
3 used as provided under chapter 70.47 RCW;

4 (e) Five percent to the Washington state health care authority to
5 be expended exclusively through contracts with community health
6 centers to provide primary health and dental care services, migrant
7 health services, and maternity health care services as provided under
8 RCW 41.05.220;

9 (f) (i) Up to three-tenths of one percent to the office of the
10 superintendent of public instruction to fund grants to building
11 bridges programs under chapter 28A.175 RCW.

12 (ii) For each fiscal year, the legislature must appropriate a
13 minimum of five hundred eleven thousand dollars to the office of the
14 superintendent of public instruction under this subsection (2) (f);
15 and

16 (g) At the end of each fiscal year, the treasurer must transfer
17 any amounts in the dedicated marijuana account that are not
18 appropriated pursuant to subsection (1) of this section and this
19 subsection (2) into the general fund, except as provided in (g) (i) of
20 this subsection (2).

21 (i) Beginning in fiscal year 2018, if marijuana excise tax
22 collections deposited into the general fund in the prior fiscal year
23 exceed twenty-five million dollars, then each fiscal year the
24 legislature must appropriate an amount equal to thirty percent of all
25 marijuana excise taxes deposited into the general fund the prior
26 fiscal year to the treasurer for distribution to counties, cities,
27 and towns as follows:

28 (A) Thirty percent must be distributed to counties, cities, and
29 towns where licensed marijuana retailers are physically located. Each
30 jurisdiction must receive a share of the revenue distribution under
31 this subsection (2) (g) (i) (A) based on the proportional share of the
32 total revenues generated in the individual jurisdiction from the
33 taxes collected under RCW 69.50.535, from licensed marijuana
34 retailers physically located in each jurisdiction. For purposes of
35 this subsection (2) (g) (i) (A), one hundred percent of the proportional
36 amount attributed to a retailer physically located in a city or town
37 must be distributed to the city or town.

38 (B) Seventy percent must be distributed to counties, cities, and
39 towns ratably on a per capita basis. Counties must receive sixty
40 percent of the distribution, which must be disbursed based on each

1 county's total proportional population. Funds may only be distributed
2 to jurisdictions that do not prohibit the siting of any state
3 licensed marijuana producer, processor, or retailer.

4 (ii) Distribution amounts allocated to each county, city, and
5 town must be distributed in four installments by the last day of each
6 fiscal quarter.

7 (iii) By September 15th of each year, the board must provide the
8 state treasurer the annual distribution amount, if any, for each
9 county and city as determined in (g)(i) of this subsection (2).

10 (iv) The total share of marijuana excise tax revenues distributed
11 to counties and cities in (g)(i) of this subsection (2) may not
12 exceed fifteen million dollars in fiscal years (~~(2018, 2019, 2020,~~
13 ~~and)~~ 2021, 2022, and 2023, and twenty million dollars per fiscal
14 year thereafter. It is the intent of the legislature that the policy
15 for the maximum distributions in the subsequent fiscal biennia will
16 be no more than fifteen million dollars per fiscal year.

17 **Sec. 969.** RCW 70A.305.180 and 2020 c 20 s 1319 are each amended
18 to read as follows:

19 (1) The model toxics control operating account is hereby created
20 in the state treasury.

21 (2) Moneys in the model toxics control operating account must be
22 used only to carry out the purposes of this chapter, including but
23 not limited to the following:

24 (a) The state's responsibility for hazardous waste planning,
25 management, regulation, enforcement, technical assistance, and public
26 education required under chapter 70A.300 RCW;

27 (b) The state's responsibility for solid waste planning,
28 management, regulation, enforcement, technical assistance, and public
29 education required under chapter 70A.205 RCW;

30 (c) The hazardous waste clean-up program required under this
31 chapter;

32 (d) State matching funds required under federal cleanup law;

33 (e) Financial assistance for local programs and plans, including
34 local solid waste financial assistance, in accordance with chapters
35 70A.405, 70A.205, 70A.214, 70A.224, and 70A.300 RCW;

36 (f) State government programs for the safe reduction, recycling,
37 or disposal of paint and hazardous wastes from households, small
38 businesses, and agriculture;

1 (g) Oil and hazardous materials spill prevention, preparedness,
2 training, and response activities;

3 (h) Water and environmental health protection and monitoring
4 programs;

5 (i) Programs authorized under chapter 70A.135 RCW;

6 (j) A public participation program;

7 (k) Development and demonstration of alternative management
8 technologies designed to carry out the hazardous waste management
9 priorities of RCW 70A.300.260;

10 (l) State agriculture and health programs for the safe use,
11 reduction, recycling, or disposal of pesticides;

12 (m) Funding requirements to maintain receipt of federal funds
13 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et
14 seq.);

15 (n) Air quality programs and actions for reducing public exposure
16 to toxic air pollution; (~~and~~)

17 (o) Petroleum-based plastic or expanded polystyrene foam debris
18 clean-up activities in fresh or marine waters; and

19 (p) For the 2021-2023 fiscal biennium, and solely to continue the
20 policy of previous biennia, forest practices at the department of
21 natural resources.

22 (3) Except for unanticipated receipts under RCW 43.79.260 through
23 43.79.282, moneys in model toxics control operating account may be
24 spent only after appropriation by statute.

25 (4) One percent of the moneys collected under RCW 82.21.030 must
26 be allocated only for public participation grants to persons who may
27 be adversely affected by a release or threatened release of a
28 hazardous substance and to not-for-profit public interest
29 organizations. The primary purpose of these grants is to facilitate
30 the participation by persons and organizations in the investigation
31 and remedying of releases or threatened releases of hazardous
32 substances and to implement the state's solid and hazardous waste
33 management priorities. No grant may exceed sixty thousand dollars.
34 Grants may be renewed annually. Moneys appropriated for public
35 participation that are not expended at the close of any biennium
36 revert to the model toxics control operating account.

37 (5) The department must adopt rules for grant or loan issuance
38 and performance.

1 **Sec. 970.** RCW 71.24.580 and 2020 c 357 s 917 are each amended to
2 read as follows:

3 (1) The criminal justice treatment account is created in the
4 state treasury. Moneys in the account may be expended solely for: (a)
5 Substance use disorder treatment and treatment support services for
6 offenders with a substance use disorder that, if not treated, would
7 result in addiction, against whom charges are filed by a prosecuting
8 attorney in Washington state; (b) the provision of substance use
9 disorder treatment services and treatment support services for
10 nonviolent offenders within a drug court program; and (c) the
11 administrative and overhead costs associated with the operation of a
12 drug court. Amounts provided in this subsection must be used for
13 treatment and recovery support services for criminally involved
14 offenders and authorization of these services shall not be subject to
15 determinations of medical necessity. (~~During the 2017-2019 fiscal~~
16 ~~biennium, the legislature may direct the state treasurer to make~~
17 ~~transfers of moneys in the criminal justice treatment account to the~~
18 ~~state general fund.)) During the 2019-2021 and 2021-2023 fiscal
19 (~~biennium~~) biennia, the legislature may appropriate from the
20 account for municipal drug courts and increased treatment options(~~7~~
21 ~~and~~). During the 2019-2021 fiscal biennium, the legislature may
22 direct the state treasurer to make transfers of moneys in the
23 criminal justice treatment account to the home security fund account
24 created in RCW 43.185C.060. Moneys in the account may be spent only
25 after appropriation.~~

26 (2) For purposes of this section:

27 (a) "Treatment" means services that are critical to a
28 participant's successful completion of his or her substance use
29 disorder treatment program, including but not limited to the recovery
30 support and other programmatic elements outlined in RCW 2.30.030
31 authorizing therapeutic courts; and

32 (b) "Treatment support" includes transportation to or from
33 inpatient or outpatient treatment services when no viable alternative
34 exists, and child care services that are necessary to ensure a
35 participant's ability to attend outpatient treatment sessions.

36 (3) Revenues to the criminal justice treatment account consist
37 of: (a) Funds transferred to the account pursuant to this section;
38 and (b) any other revenues appropriated to or deposited in the
39 account.

1 (4) (a) For the fiscal year beginning July 1, 2005, and each
2 subsequent fiscal year, the state treasurer shall transfer eight
3 million two hundred fifty thousand dollars from the general fund to
4 the criminal justice treatment account, divided into four equal
5 quarterly payments. For the fiscal year beginning July 1, 2006, and
6 each subsequent fiscal year, the amount transferred shall be
7 increased on an annual basis by the implicit price deflator as
8 published by the federal bureau of labor statistics.

9 (b) In each odd-numbered year, the legislature shall appropriate
10 the amount transferred to the criminal justice treatment account in
11 (a) of this subsection to the department for the purposes of
12 subsection (5) of this section.

13 (5) Moneys appropriated to the authority from the criminal
14 justice treatment account shall be distributed as specified in this
15 subsection. The authority may retain up to three percent of the
16 amount appropriated under subsection (4) (b) of this section for its
17 administrative costs.

18 (a) Seventy percent of amounts appropriated to the authority from
19 the account shall be distributed to counties pursuant to the
20 distribution formula adopted under this section. The authority, in
21 consultation with the department of corrections, the Washington state
22 association of counties, the Washington state association of drug
23 court professionals, the superior court judges' association, the
24 Washington association of prosecuting attorneys, representatives of
25 the criminal defense bar, representatives of substance use disorder
26 treatment providers, and any other person deemed by the authority to
27 be necessary, shall establish a fair and reasonable methodology for
28 distribution to counties of moneys in the criminal justice treatment
29 account. County or regional plans submitted for the expenditure of
30 formula funds must be approved by the panel established in (b) of
31 this subsection.

32 (b) Thirty percent of the amounts appropriated to the authority
33 from the account shall be distributed as grants for purposes of
34 treating offenders against whom charges are filed by a county
35 prosecuting attorney. The authority shall appoint a panel of
36 representatives from the Washington association of prosecuting
37 attorneys, the Washington association of sheriffs and police chiefs,
38 the superior court judges' association, the Washington state
39 association of counties, the Washington defender's association or the
40 Washington association of criminal defense lawyers, the department of

1 corrections, the Washington state association of drug court
2 professionals, and substance use disorder treatment providers. The
3 panel shall review county or regional plans for funding under (a) of
4 this subsection and grants approved under this subsection. The panel
5 shall attempt to ensure that treatment as funded by the grants is
6 available to offenders statewide.

7 (6) The county alcohol and drug coordinator, county prosecutor,
8 county sheriff, county superior court, a substance abuse treatment
9 provider appointed by the county legislative authority, a member of
10 the criminal defense bar appointed by the county legislative
11 authority, and, in counties with a drug court, a representative of
12 the drug court shall jointly submit a plan, approved by the county
13 legislative authority or authorities, to the panel established in
14 subsection (5)(b) of this section, for disposition of all the funds
15 provided from the criminal justice treatment account within that
16 county. The submitted plan should incorporate current evidence-based
17 practices in substance use disorder treatment. The funds shall be
18 used solely to provide approved alcohol and substance use disorder
19 treatment pursuant to RCW 71.24.560 and treatment support services.
20 No more than ten percent of the total moneys received under
21 subsections (4) and (5) of this section by a county or group of
22 counties participating in a regional agreement shall be spent for
23 treatment support services.

24 (7) Counties are encouraged to consider regional agreements and
25 submit regional plans for the efficient delivery of treatment under
26 this section.

27 (8) Moneys allocated under this section shall be used to
28 supplement, not supplant, other federal, state, and local funds used
29 for substance abuse treatment.

30 (9) If a region or county uses criminal justice treatment account
31 funds to support a therapeutic court, the therapeutic court must
32 allow the use of all medications approved by the federal food and
33 drug administration for the treatment of opioid use disorder as
34 deemed medically appropriate for a participant by a medical
35 professional. If appropriate medication-assisted treatment resources
36 are not available or accessible within the jurisdiction, the health
37 care authority's designee for assistance must assist the court with
38 acquiring the resource.

39 (10) Counties must meet the criteria established in RCW
40 2.30.030(3).

1 (11) The authority shall annually review and monitor the
2 expenditures made by any county or group of counties that receives
3 appropriated funds distributed under this section. Counties shall
4 repay any funds that are not spent in accordance with the
5 requirements of its contract with the authority.

6 **Sec. 971.** RCW 74.13.715 and 2020 c 33 s 2 are each amended to
7 read as follows:

8 (1) Beginning September 1, 2020, the department shall contract
9 with an external organization or organizations with experience
10 serving youth or families receiving out-of-home care services to
11 implement and operate the family connections program, which
12 facilitates interaction between a parent of a child found to be
13 dependent pursuant to chapter 13.34 RCW and in out-of-home care and
14 the individual with whom the child is placed.

15 (2) The external organization or organizations contracted to
16 implement and operate the family connections program shall implement
17 and operate the family connections program in one location west of
18 the crest of the Cascade mountains, and one location east of the
19 crest of the Cascade mountains.

20 (3) Families may be referred to the family connections program by
21 a caseworker, an attorney, a guardian ad litem as defined in RCW
22 13.34.030, a parent ally, an office of public defense social worker,
23 or the court.

24 (4) After receiving a referral, the family connections program
25 shall determine whether an in-person meeting between a parent of a
26 child found to be dependent pursuant to chapter 13.34 RCW and in out-
27 of-home care and the individual with whom the child is placed is
28 appropriate. If the family connections program determines that such a
29 meeting is appropriate, the family connections program shall then
30 determine whether:

31 (a) The parent of a child found to be dependent pursuant to
32 chapter 13.34 RCW and in out-of-home care and the individual with
33 whom the child is placed are willing to participate in an in-person
34 meeting; and

35 (b) Safety concerns exist such that an in-person meeting should
36 not occur.

37 (5) If the family connections program determines that an in-
38 person meeting should occur following the analysis required by
39 subsection (4) of this section, the family connections program shall

1 provide a referral to the family connections program team. The family
2 connections program team shall include a parent ally and an
3 experienced caregiver. After receiving a referral, the family
4 connections program team shall:

5 (a) Ensure that the parent ally contact the parent to prepare for
6 an in-person meeting between the parent and caregiver;

7 (b) Ensure that the experienced caregiver contact the caregiver
8 to prepare for an in-person meeting between the parent and caregiver;

9 (c) Convene an in-person meeting between the parent and
10 caregiver; and

11 (d) Provide ongoing support to the parent and caregiver following
12 the in-person meeting.

13 (6) If the family connections program determines that an in-
14 person meeting should not occur following the analysis required under
15 subsection (4) of this section, the family connections program team
16 shall facilitate the exchange of information between the parent and
17 caregiver in an appropriate manner that does not include an in-person
18 meeting. The format of this exchange of information may include
19 written messages, phone calls, or videoconferencing. The family
20 connections program shall routinely reevaluate whether an in-person
21 meeting should occur using the analysis required under subsection (4)
22 of this section.

23 (7) The department shall collect data and measure outcomes for
24 families engaging in the family connections program. By September 1,
25 2021, and in compliance with RCW 43.01.036, the department shall
26 submit a report to the relevant committees of the legislature that
27 details:

28 (a) Data collected for the family connections program;

29 (b) Outcomes for families engaging in the family connections
30 program; and

31 (c) The department's plan on how to expand the family connections
32 program statewide.

33 (8) The definitions in this subsection apply throughout this
34 section:

35 (a) "Experienced caregiver" means:

36 (i) An individual who is or has received a foster-family home
37 license pursuant to chapter 74.15 RCW or an equivalent license from
38 another state; or

1 (ii) An individual who cared for a child who was removed from his
2 or her parent pursuant to chapter 13.34 RCW and who has a kin
3 relationship to that child pursuant to RCW 74.13.600.

4 (b) "Parent ally" has the same meaning as provided in RCW
5 2.70.060.

6 (9) This section expires June 30, (~~(2022)~~) 2023.

7 **Sec. 972.** RCW 74.46.485 and 2017 c 286 s 1 are each amended to
8 read as follows:

9 (1) The legislature recognizes that staff and resources needed to
10 adequately care for individuals with cognitive or behavioral
11 impairments is not limited to support for activities of daily living.
12 Therefore, the department shall:

13 (a) Employ the resource utilization group IV case mix
14 classification methodology. The department shall use the fifty-seven
15 group index maximizing model for the resource utilization group IV
16 grouper version MDS 3.05, but in the 2021-2023 biennium the
17 department may revise or update the (~~(classification)~~) methodology
18 used to establish case mix classifications to reflect advances or
19 refinements in resident assessment or classification, (~~(subject to~~
20 ~~federal requirements)~~) as made available by the federal government.
21 The department may adjust by no more than thirteen percent the case
22 mix index for resource utilization group categories beginning with
23 PA1 through PB2 to any case mix index that aids in achieving the
24 purpose and intent of RCW 74.39A.007 and cost-efficient care,
25 excluding behaviors, and allowing for exceptions for limited
26 placement options; and

27 (b) Implement minimum data set 3.0 under the authority of this
28 section. The department must notify nursing home contractors twenty-
29 eight days in advance the date of implementation of the minimum data
30 set 3.0. In the notification, the department must identify for all
31 semiannual rate settings following the date of minimum data set 3.0
32 implementation a previously established semiannual case mix
33 adjustment established for the semiannual rate settings that will be
34 used for semiannual case mix calculations in direct care until
35 minimum data set 3.0 is fully implemented.

36 (2) The department is authorized to adjust upward the weights for
37 resource utilization groups BA1-BB2 related to cognitive or
38 behavioral health to ensure adequate access to appropriate levels of
39 care.

1 (3) A default case mix group shall be established for cases in
2 which the resident dies or is discharged for any purpose prior to
3 completion of the resident's initial assessment. The default case mix
4 group and case mix weight for these cases shall be designated by the
5 department.

6 (4) A default case mix group may also be established for cases in
7 which there is an untimely assessment for the resident. The default
8 case mix group and case mix weight for these cases shall be
9 designated by the department.

10 **Sec. 973.** RCW 74.46.501 and 2016 c 131 s 5 are each amended to
11 read as follows:

12 (1) From individual case mix weights for the applicable quarter,
13 the department shall determine two average case mix indexes for each
14 medicaid nursing facility, one for all residents in the facility,
15 known as the facility average case mix index, and one for medicaid
16 residents, known as the medicaid average case mix index.

17 (2)(a) In calculating a facility's two average case mix indexes
18 for each quarter, the department shall include all residents or
19 medicaid residents, as applicable, who were physically in the
20 facility during the quarter in question based on the resident
21 assessment instrument completed by the facility and the requirements
22 and limitations for the instrument's completion and transmission
23 (January 1st through March 31st, April 1st through June 30th, July
24 1st through September 30th, or October 1st through December 31st).

25 (b) The facility average case mix index shall exclude all default
26 cases as defined in this chapter. However, the medicaid average case
27 mix index shall include all default cases.

28 (3) Both the facility average and the medicaid average case mix
29 indexes shall be determined by multiplying the case mix weight of
30 each resident, or each medicaid resident, as applicable, by the
31 number of days, as defined in this section and as applicable, the
32 resident was at each particular case mix classification or group, and
33 then averaging.

34 (4) In determining the number of days a resident is classified
35 into a particular case mix group, the department shall determine a
36 start date for calculating case mix grouping periods as specified by
37 rule.

38 (5) The cutoff date for the department to use resident assessment
39 data, for the purposes of calculating both the facility average and

1 the medicaid average case mix indexes, and for establishing and
2 updating a facility's direct care component rate, shall be one month
3 and one day after the end of the quarter for which the resident
4 assessment data applies.

5 (6) (a) Although the facility average and the medicaid average
6 case mix indexes shall both be calculated quarterly, the cost-
7 rebasing period facility average case mix index will be used
8 throughout the applicable cost-rebasing period in combination with
9 cost report data as specified by RCW 74.46.561, to establish a
10 facility's allowable cost per case mix unit. To allow for the
11 transition to minimum data set 3.0 and implementation of resource
12 utilization group IV for July 1, 2015, through June 30, 2016, the
13 department shall calculate rates using the medicaid average case mix
14 scores effective for January 1, 2015, rates adjusted under RCW
15 74.46.485(1) (a), and the scores shall be increased each six months
16 during the transition period by one-half of one percent. The July 1,
17 2016, direct care cost per case mix unit shall be calculated by
18 utilizing 2014 direct care costs, patient days, and 2014 facility
19 average case mix indexes based on the minimum data set 3.0 resource
20 utilization group IV grouper 57. Otherwise, a facility's medicaid
21 average case mix index shall be used to update a nursing facility's
22 direct care component rate semiannually.

23 (b) ~~((The))~~ Except during the 2021-2023 fiscal biennium, the
24 facility average case mix index used to establish each nursing
25 facility's direct care component rate shall be based on an average of
26 calendar quarters of the facility's average case mix indexes from the
27 four calendar quarters occurring during the cost report period used
28 to rebase the direct care component rate allocations as specified in
29 RCW 74.46.561.

30 (c) ~~((The))~~ Except during the 2021-2023 fiscal biennium, the
31 medicaid average case mix index used to update or recalibrate a
32 nursing facility's direct care component rate semiannually shall be
33 from the calendar six-month period commencing nine months prior to
34 the effective date of the semiannual rate. For example, July 1, 2010,
35 through December 31, 2010, direct care component rates shall utilize
36 case mix averages from the October 1, 2009, through March 31, 2010,
37 calendar quarters, and so forth.

38 (d) The department shall establish a methodology to use the case
39 mix to set the direct care component in the 2021-2023 fiscal
40 biennium.

1 **Sec. 974.** RCW 79.64.040 and 2019 c 415 s 984 are each amended to
2 read as follows:

3 (1) The board shall determine the amount deemed necessary in
4 order to achieve the purposes of this chapter and shall provide by
5 rule for the deduction of this amount from the moneys received from
6 all leases, sales, contracts, licenses, permits, easements, and
7 rights-of-way issued by the department and affecting state lands and
8 aquatic lands, except as provided in RCW 79.64.130, provided that no
9 deduction shall be made from the proceeds from agricultural college
10 lands.

11 (2) Moneys received as deposits from successful bidders, advance
12 payments, and security under RCW 79.15.100, 79.15.080, and 79.11.150
13 prior to December 1, 1981, which have not been subjected to deduction
14 under this section are not subject to deduction under this section.

15 (3) Except as otherwise provided in subsection (5) of this
16 section, the deductions authorized under this section shall not
17 exceed twenty-five percent of the moneys received by the department
18 in connection with any one transaction pertaining to state lands and
19 aquatic lands other than second-class tide and shore lands and the
20 beds of navigable waters, and fifty percent of the moneys received by
21 the department pertaining to second-class tide and shore lands and
22 the beds of navigable waters.

23 (4) In the event that the department sells logs using the
24 contract harvesting process described in RCW 79.15.500 through
25 79.15.530, the moneys received subject to this section are the net
26 proceeds from the contract harvesting sale.

27 (5) During the 2015-2017, 2017-2019, (~~and~~) 2019-2021, and
28 2021-2023 fiscal biennia, the board may increase the twenty-five
29 percent limitation up to thirty-two percent.

30 **Sec. 975.** RCW 79.64.110 and 2019 c 415 s 985 and 2019 c 309 s 1
31 are each reenacted and amended to read as follows:

32 (1) Any moneys derived from the lease of state forestlands or
33 from the sale of valuable materials, oils, gases, coal, minerals, or
34 fossils from those lands, except as provided in RCW 79.64.130, or the
35 appraised value of these resources when transferred to a public
36 agency under RCW 79.22.060, except as provided in RCW 79.22.060(4),
37 must be distributed as follows:

38 (a) For state forestlands acquired through RCW 79.22.040 or by
39 exchange for lands acquired through RCW 79.22.040:

1 (i) The expense incurred by the state for administration,
2 reforestation, and protection, not to exceed twenty-five percent,
3 which rate of percentage shall be determined by the board, must be
4 returned to the forest development account created in RCW 79.64.100.
5 During the 2017-2019 ~~((and))~~, 2019-2021, and 2021-2023 fiscal
6 biennia, the board may increase the twenty-five percent limitation up
7 to twenty-seven percent.

8 (ii) Any balance remaining must be paid to the county in which
9 the land is located or, for counties participating in a land pool
10 created under RCW 79.22.140, to each participating county
11 proportionate to its contribution of asset value to the land pool as
12 determined by the board. Payments made under this subsection are to
13 be paid, distributed, and prorated, except as otherwise provided in
14 this section, to the various funds in the same manner as general
15 taxes are paid and distributed during the year of payment. However,
16 in order to test county flexibility in distributing state forestland
17 revenue, a county may in its discretion pay, distribute, and prorate
18 payments made under this subsection of moneys derived from state
19 forestlands acquired by exchange between July 28, 2019, and June 30,
20 2020, for lands acquired through RCW 79.22.040, within the same
21 county, in the same manner as general taxes are paid and distributed
22 during the year of payment for the former state forestlands that were
23 subject to the exchange.

24 (iii) Any balance remaining, paid to a county with a population
25 of less than sixteen thousand, must first be applied to the reduction
26 of any indebtedness existing in the current expense fund of the
27 county during the year of payment.

28 (iv) With regard to moneys remaining under this subsection
29 (1)(a), within seven working days of receipt of these moneys, the
30 department shall certify to the state treasurer the amounts to be
31 distributed to the counties. The state treasurer shall distribute
32 funds to the counties four times per month, with no more than ten
33 days between each payment date.

34 (b) For state forestlands acquired through RCW 79.22.010 or by
35 exchange for lands acquired through RCW 79.22.010, except as provided
36 in RCW 79.64.120:

37 (i) Fifty percent shall be placed in the forest development
38 account.

39 (ii) Fifty percent shall be prorated and distributed to the state
40 general fund, to be dedicated for the benefit of the public schools,

1 to the county in which the land is located or, for counties
2 participating in a land pool created under RCW 79.22.140, to each
3 participating county proportionate to its contribution of asset value
4 to the land pool as determined by the board, and according to the
5 relative proportions of tax levies of all taxing districts in the
6 county. The portion to be distributed to the state general fund shall
7 be based on the regular school levy rate under RCW 84.52.065 (1) and
8 (2) and the levy rate for any maintenance and operation special
9 school levies. With regard to the portion to be distributed to the
10 counties, the department shall certify to the state treasurer the
11 amounts to be distributed within seven working days of receipt of the
12 money. The state treasurer shall distribute funds to the counties
13 four times per month, with no more than ten days between each payment
14 date. The money distributed to the county must be paid, distributed,
15 and prorated to the various other funds in the same manner as general
16 taxes are paid and distributed during the year of payment.

17 (2) A school district may transfer amounts deposited in its debt
18 service fund pursuant to this section into its capital projects fund
19 as authorized in RCW 28A.320.330.

20 **Sec. 976.** RCW 79.105.150 and 2019 c 415 s 986 are each amended
21 to read as follows:

22 (1) After deduction for management costs as provided in RCW
23 79.64.040 and payments to towns under RCW 79.115.150(2), all moneys
24 received by the state from the sale or lease of state-owned aquatic
25 lands and from the sale of valuable material from state-owned aquatic
26 lands shall be deposited in the aquatic lands enhancement account
27 which is hereby created in the state treasury. After appropriation,
28 these funds shall be used solely for aquatic lands enhancement
29 projects; for the purchase, improvement, or protection of aquatic
30 lands for public purposes; for providing and improving access to the
31 lands; and for volunteer cooperative fish and game projects. During
32 the 2017-2019 (~~and~~), 2019-2021, and 2021-2023 fiscal biennia, the
33 aquatic lands enhancement account may be used to support the
34 shellfish program, the ballast water program, hatcheries, the Puget
35 Sound toxic sampling program and steelhead mortality research at the
36 department of fish and wildlife, the knotweed program at the
37 department of agriculture, actions at the University of Washington
38 for reducing ocean acidification, which may include the creation of a
39 center on ocean acidification, the Puget SoundCorps program, and

1 support of the marine resource advisory council and the Washington
2 coastal marine advisory council. During the 2017-2019 and 2019-2021
3 fiscal biennia, the legislature may transfer from the aquatic lands
4 enhancement account to the geoduck aquaculture research account for
5 research related to shellfish aquaculture. During the 2015-2017
6 fiscal biennium, the legislature may transfer moneys from the aquatic
7 lands enhancement account to the marine resources stewardship trust
8 account.

9 (2) In providing grants for aquatic lands enhancement projects,
10 the recreation and conservation funding board shall:

11 (a) Require grant recipients to incorporate the environmental
12 benefits of the project into their grant applications;

13 (b) Utilize the statement of environmental benefits,
14 consideration, except as provided in RCW 79.105.610, of whether the
15 applicant is a Puget Sound partner, as defined in RCW 90.71.010,
16 whether a project is referenced in the action agenda developed by the
17 Puget Sound partnership under RCW 90.71.310, and except as otherwise
18 provided in RCW 79.105.630, and effective one calendar year following
19 the development and statewide availability of model evergreen
20 community management plans and ordinances under RCW 35.105.050,
21 whether the applicant is an entity that has been recognized, and what
22 gradation of recognition was received, in the evergreen community
23 recognition program created in RCW 35.105.030 in its prioritization
24 and selection process; and

25 (c) Develop appropriate outcome-focused performance measures to
26 be used both for management and performance assessment of the grants.

27 (3) To the extent possible, the department should coordinate its
28 performance measure system with other natural resource-related
29 agencies as defined in RCW 43.41.270.

30 (4) The department shall consult with affected interest groups in
31 implementing this section.

32 (5) Any project designed to address the restoration of Puget
33 Sound may be funded under this chapter only if the project is not in
34 conflict with the action agenda developed by the Puget Sound
35 partnership under RCW 90.71.310.

36 **Sec. 977.** RCW 79A.25.210 and 2019 c 415 s 987 are each amended
37 to read as follows:

38 The firearms range account is hereby created in the state general
39 fund. Moneys in the account shall be subject to legislative

1 appropriation and shall be used for purchase and development of land,
2 construction or improvement of range facilities, including fixed
3 structure construction or remodeling, equipment purchase, safety or
4 environmental improvements, noise abatement, and liability protection
5 for public and nonprofit firearm range training and practice
6 facilities.

7 Grant funds shall not be used for expendable shooting supplies,
8 or normal operating expenses. In making grants, the board shall give
9 priority to projects for noise abatement or safety improvement. Grant
10 funds shall not supplant funds for other organization programs.

11 The funds will be available to nonprofit shooting organizations,
12 school districts, and state, county, or local governments on a match
13 basis. All entities receiving matching funds must be open on a
14 regular basis and usable by law enforcement personnel or the general
15 public who possess Washington concealed pistol licenses or Washington
16 hunting licenses or who are enrolled in a firearm safety class.

17 Applicants for a grant from the firearms range account shall
18 provide matching funds in either cash or in-kind contributions. The
19 match must represent one dollar in value for each one dollar of the
20 grant except that in the case of a grant for noise abatement or
21 safety improvements the match must represent one dollar in value for
22 each two dollars of the grant. In-kind contributions include but are
23 not limited to labor, materials, and new property. Existing assets
24 and existing development may not apply to the match.

25 Applicants other than school districts or local or state
26 government must be registered as a nonprofit or not-for-profit
27 organization with the Washington secretary of state. The
28 organization's articles of incorporation must contain provisions for
29 the organization's structure, officers, legal address, and registered
30 agent.

31 Organizations requesting grants must provide the hours of range
32 availability for public and law enforcement use. The fee structure
33 will be submitted with the grant application.

34 Any nonprofit organization or agency accepting a grant under this
35 program will be required to pay back the entire grant amount to the
36 firearms range account if the use of the range facility is
37 discontinued less than ten years after the grant is accepted.

38 Entities receiving grants must make the facilities for which
39 grant funding is received open for hunter safety education classes
40 and firearm safety classes on a regular basis for no fee.

1 Government units or school districts applying for grants must
2 open their range facility on a regular basis for hunter safety
3 education classes and firearm safety classes.

4 The board shall adopt rules to implement chapter 195, Laws of
5 1990, pursuant to chapter 34.05 RCW. During the 2017-2019 and
6 2019-2021 fiscal biennia, expenditures from the firearms range
7 account may be used to implement chapter 74, Laws of 2017 (SHB 1100)
8 (concealed pistol licenses) and chapter 282, Laws of 2017 (SB 5268)
9 (concealed pistol license notices). During the 2021-2023 fiscal
10 biennium, expenditures from the firearms range account may be used to
11 implement chapter 74, Laws of 2017 (SHB 1100) (concealed pistol
12 licenses).

13 **Sec. 978.** RCW 90.50A.090 and 2019 c 415 s 992 are each amended
14 to read as follows:

15 (1) The water pollution control revolving administration account
16 is created in the state treasury. All receipts from charges
17 authorized in this section must be deposited in the account. Moneys
18 in the account may be spent only after appropriation. Expenditures
19 from the account may be used only in a manner consistent with this
20 section.

21 (2) The department is authorized to assess administration charges
22 as a portion of the debt service for loans issued under the water
23 pollution control revolving fund created in RCW 90.50A.020. The sole
24 purpose of assessing administration charges is to predictably and
25 adequately fund the department's costs of administering the water
26 pollution control revolving fund loan program, as identified in
27 subsection (5) of this section. The department must assess
28 administration charges on each water pollution control revolving fund
29 loan at the point the loan enters repayment status, after July 28,
30 2013, and rule changes are adopted to implement the administration
31 charge. Loans that are at an interest rate below the established
32 administration charge rate are exempt from the administration charge.

33 (3) The water pollution control revolving administration account
34 consists of:

35 (a) Any administration charge levied by the department in
36 conjunction with administration of the water pollution control
37 revolving fund; and

1 (b) Any other revenues derived from gifts, grants, or bequests
2 pledged to the state for the purpose of administering the water
3 pollution control revolving fund.

4 (4) The state treasurer may invest and reinvest moneys in the
5 water pollution control revolving administration account in the
6 manner provided by law. All earnings from such investment and
7 reinvestment must be credited to the water pollution control
8 revolving administration account.

9 (5) Moneys in the water pollution control revolving
10 administration account are to be used for the following water
11 pollution control revolving fund loan program costs:

12 (a) Administration costs associated with conducting application
13 processes, managing contracts, collecting loan repayments, managing
14 the revolving fund, providing technical assistance, and meeting state
15 and federal reporting requirements; and

16 (b) Information and data system costs associated with loan
17 tracking and fund management.

18 (6) Each biennium, the department may spend from the water
19 pollution control revolving administration account an amount no
20 greater than four percent of the water pollution control revolving
21 fund new capital appropriation.

22 (7) For its 2017-2019 biennial operating budget submittal, and
23 every biennium thereafter, the department must compare the projected
24 water pollution control revolving administration account balance and
25 the projected administration charge income with projected program
26 costs, including an adequate working capital reserve as defined by
27 the office of financial management. In its submittal to the office of
28 financial management, the department may:

29 (a) Find that the projected administration charge income is
30 inadequate to fund the cost of administering the program, and that
31 the rate of the charge must be increased. However, the administration
32 charge may never exceed one percent on the declining principal loan
33 balance;

34 (b) Find that the projected administration charge income exceeds
35 what is needed to fund the cost of administering the program, and
36 that the rate of the charge must be decreased;

37 (c) Find that there is an excess balance in the revolving
38 administration account, and that the excess must be transferred to
39 the water pollution control revolving fund to be used for loans; or

1 (d) Find that there is no need for any rate adjustments or
2 balance transfers.

3 (8) At the point where the water pollution control revolving
4 administration account adequately covers the program administration
5 costs, the department may no longer use the federal administration
6 allowance. If a federal capitalization grant is awarded after that
7 point, all federal capitalization dollars must be used for making
8 loans.

9 (9) By December 1, 2018, the department must submit to the
10 appropriate legislative fiscal committees a report on implementation
11 of the administration charge, including information on: The amount of
12 income the administration charge has produced since its inception;
13 the uses and adequacy of the income for administrative costs; any
14 excess balances that have been transferred to the water pollution
15 control revolving fund; and any additional sources that the
16 department is using for program administration.

17 (10) During the 2019-2021 and 2021-2023 fiscal (~~(biennium)~~)
18 biennia, the legislature may direct the state treasurer to make
19 transfers of moneys in the water pollution control revolving
20 administration account to the water pollution control revolving
21 account (~~(fund)~~) fund.

22 **Sec. 979.** 2019 c 415 s 729 (uncodified) is amended to read as
23 follows:

24 **FOR THE GAMBLING COMMISSION—PROBLEM GAMBLING TASK FORCE**

| | | |
|----|--|-----------|
| 25 | General Fund—State Appropriation (FY 2020) | \$100,000 |
| 26 | TOTAL APPROPRIATION. | \$100,000 |

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The appropriation in this section is provided solely for
30 expenditure into the gambling revolving account for the gambling
31 commission to contract for a facilitator to staff and assist with a
32 joint legislative task force on problem gambling as provided in
33 subsection (2) of this section. At a minimum, the contract must
34 provide for the facilitation of meetings, to moderate the discussion,
35 provide objective facilitation and negotiation between work group
36 members, ensure participants receive information and guidance to
37 assist in their preparation and timely response for meetings, and to

1 synthesize agreements and recommendations ensuring the task force
2 meets its reporting requirements.

3 (2) A joint legislative task force on problem gambling is
4 created. The task force membership is composed of:

5 (a) One member from each of the two largest caucuses of the
6 senate, appointed by the president of the senate;

7 (b) One member from each of the two largest caucuses in the house
8 of representatives, appointed by the speaker of the house of
9 representatives;

10 (c) A representative from the health care authority;

11 (d) A representative from the department of health;

12 (e) A representative from the gambling commission;

13 (f) A representative from the state lottery;

14 (g) A representative from the horse racing commission;

15 (h) A representative from a nonprofit organization with
16 experience in problem gambling treatment and recovery services;

17 (i) Two representatives with experience in problem gambling
18 treatment and recovery services, at least one of whom must be from a
19 federally recognized Indian tribe;

20 (j) A member of the public who is impacted by a gambling problem
21 or gambling disorder;

22 (k) A representative from a problem gambling recovery group or
23 organization;

24 (l) A representative from a mental health provider group or
25 organization;

26 (m) A representative from a licensed gambling business or
27 organization;

28 (n) A representative from a federally recognized tribal gaming
29 operation, group, or organization; and

30 (o) Other representatives from federally recognized Indian
31 tribes, state agency representatives, or stakeholder group
32 representatives, at the discretion of the task force, for the purpose
33 of participating in specific topic discussions or subcommittees.

34 (3) The task force shall engage in the following activities:

35 (a) Review findings of the gambling commission's problem gambling
36 study and report completed in 2018-2019;

37 (b) Review existing prevention, treatment, and recovery services
38 to address problem gambling and gambling disorders in this state by
39 public, private, and nonprofit entities;

1 (c) Review existing programs, services, and treatment to address
2 problem gambling and gambling disorders in other states and the
3 federal government;

4 (d) Make recommendations to the legislature regarding:

5 (i) How to proceed forward with a state prevalence study
6 measuring the adult participation in gambling and adult problem
7 gambling in this state;

8 (ii) Whether this state should expand state funding for
9 prevention, treatment, and recovery services to address the need for
10 these programs; and

11 (iii) What steps the state should take to improve the current
12 licensing and certification of problem gambling providers to meet the
13 current and projected future demand for services; and

14 (e) Identify additional problem gambling areas for consideration
15 and any actions needed to ensure the state and/or regulatory agencies
16 are effectively addressing problem gambling in an attempt to reduce
17 the number of persons impacted by this disorder.

18 (5) Staff support for the task force must be provided by the
19 agencies, departments, and commissions identified in subsection
20 (2)(c) through (g) of this section. The state agencies, departments,
21 and commissions identified in subsection (2)(c) through (g) of this
22 section may enter into an interagency agreement related to the
23 provision of staff support for the task force. Unless it is expressly
24 provided for in the agreement between the agencies, departments, and
25 commissions, nothing in this subsection requires staff of each of the
26 agencies, departments, and commissions identified in subsection
27 (1)(c) through (g) of this section to provide staff support to the
28 task force.

29 (6) Legislative members of the task force are reimbursed for
30 travel expenses in accordance with RCW 44.04.120. Nonlegislative
31 members are not entitled to be reimbursed for travel expenses if they
32 are elected officials or are participating on behalf of an employer,
33 governmental entity, or other organization. Any reimbursement for
34 other nonlegislative members is subject to chapter 43.03 RCW.

35 (7) The task force shall submit a preliminary report of
36 recommendations to the appropriate committees of the legislature by
37 November 1, 2020, and a final report by November 30, (~~2021~~) 2022.

38 **Sec. 980.** 2019 c 415 s 952 (uncodified) is amended to read as
39 follows:

1 (1) The Washington state criminal sentencing task force is
2 established.

3 (2) The task force is composed of members as provided in this
4 subsection.

5 (a) The president of the senate shall appoint one member from
6 each of the two largest caucuses of the senate.

7 (b) The speaker of the house of representatives shall appoint one
8 member from each of the two largest caucuses of the house of
9 representatives.

10 (c) The president of the senate and the speaker of the house of
11 representatives jointly shall appoint members representing the
12 following:

13 (i) The office of the governor;

14 (ii) Caseload forecast council;

15 (iii) Department of corrections;

16 (iv) Sentencing guidelines commission;

17 (v) Statewide family council administered by the department of
18 corrections;

19 (vi) Statewide reentry council;

20 (vii) Superior court judges' association;

21 (viii) Washington association of criminal defense attorneys or
22 the Washington defender association;

23 (ix) Washington association of prosecuting attorneys;

24 (x) Washington association of sheriffs and police chiefs;

25 (xi) Washington state association of counties;

26 (xii) Washington state minority and justice commission;

27 (xiii) A labor organization representing active law enforcement
28 officers in Washington state;

29 (xiv) Two different community organizations representing the
30 interests of incarcerated persons; and

31 (xv) Two different community organizations or other entities
32 representing the interests of crime victims.

33 (3) The legislative membership shall convene the initial meeting
34 of the task force no later than September 1, 2019. The membership
35 shall select the task force's cochairs, which must include one
36 legislator and one nonlegislative member.

37 (4) The task force shall review state sentencing laws, including
38 a consideration of the report of the sentencing guidelines commission
39 required by section 129, chapter 299, Laws of 2018. The task force
40 shall develop recommendations for the purpose of:

- 1 (a) Reducing sentencing implementation complexities and errors;
2 (b) Improving the effectiveness of the sentencing system; and
3 (c) Promoting and improving public safety.

4 (5) The task force shall submit an initial report, including
5 findings and recommendations, to the governor and the appropriate
6 committees of the legislature by December 31, 2019. The task force
7 shall submit a final report by December 31, 2020.

8 (6)(a) The William D. Ruckelshaus center shall administer and
9 provide staff support and facilitation services to the task force.
10 The center may, when deemed necessary by the task force, contract
11 with one or more appropriate consultants to provide data analysis,
12 research, and other services to the task force for the purposes
13 provided in subsection (4) of this section.

14 (b) The caseload forecast council shall provide information, data
15 analysis, and other necessary assistance upon the request of the task
16 force.

17 (7) Legislative members of the task force are reimbursed for
18 travel expenses in accordance with RCW 44.04.120. Nonlegislative
19 members are not entitled to be reimbursed for travel expenses if they
20 are elected officials or are participating on behalf of an employer,
21 governmental entity, or other organization. Any reimbursement for
22 other nonlegislative members is subject to chapter 43.03 RCW.

23 (8) This section expires (~~January 1, 2021~~) June 30, 2022.

24 **Sec. 981.** 2020 c 127 s 14 (uncodified) is amended to read as
25 follows:

26 The sum of six million dollars is appropriated from the general
27 fund—state for the fiscal year ending June 30, 2020, and is provided
28 solely for expenditure into the gambling revolving account. The
29 gambling commission may expend from the gambling revolving account
30 from moneys attributable to the appropriation in this section solely
31 for enforcement actions in the illicit market for sports wagering and
32 for implementation of this act. The appropriation in this section
33 constitutes a loan from the general fund to the gambling revolving
34 account that must be repaid with net interest by June 30, (~~2021~~)
35 2023.

36 **Sec. 982.** RCW 43.70.--- and 2021 c 3 s 19 are each amended to
37 read as follows:

1 (1) The COVID-19 public health response account is created in the
2 custody of the state treasurer. The account shall consist of funds
3 appropriated by the legislature and grants received by the department
4 of health for activities in response to the coronavirus pandemic
5 (COVID-19). Only the secretary, or the secretary's designee, may
6 authorize expenditures from the account for costs related to the
7 public health response to COVID-19, subject to any limitations
8 imposed by grant funding deposited into the account. The COVID-19
9 public health response account is subject to allotment procedures
10 under chapter 43.88 RCW, but an appropriation is not required for
11 expenditures.

12 (2)(a) The legislature finds that a safe, efficient, and
13 effective delivery of vaccinations is of the utmost importance for
14 restoring societal and economic functions. As we learn more about the
15 virus, the vaccine, and challenges to vaccine allocation and
16 distribution, it is anticipated that the state's COVID-19 vaccination
17 distribution plan will evolve. To that end, the legislature has
18 provided flexibility by funding (~~(vaccine expenditure)~~) expenditures
19 for testing, contact tracing, mitigation activities, vaccine
20 administration and distribution, and other allowable uses for the
21 state, local health jurisdictions, and tribes at the discretion of
22 the secretary and without an appropriation. However, to maintain
23 fiscal control and to ensure spending priorities align, the
24 department is required to collaborate and communicate with the chairs
25 and ranking members of the health care and fiscal committees of the
26 legislature and local health jurisdictions in advance of any
27 significant revision of the state's COVID-19 vaccination plan and to
28 provide regular updates on its implementation and spending.

29 (b) As part of the public health response to COVID-19, the
30 expenditures from the account must be used to effectively administer
31 the vaccine for COVID-19 and conduct testing and contact tracing. The
32 department must ensure that COVID-19 outreach is accessible,
33 culturally and linguistically appropriate, and that it includes
34 community-driven partnerships and strategies.

35 (c) When making expenditures for administering the vaccine for
36 COVID-19, the department must focus on identifying persons for
37 vaccination, prioritizing underserved, underrepresented, and hard-to-
38 reach communities, making the vaccine accessible, and providing
39 support to schools for safe reopening. Strategies for vaccine
40 distribution shall include the establishment and expansion of

1 community vaccination centers, mobile vaccination units, reporting
2 enhancements, and transportation of individuals to vaccination sites.

3 (d) When making expenditures regarding testing and contact
4 tracing, the department must provide equitable access, prioritize
5 underserved, underrepresented, and hard-to-reach communities, and
6 provide support and resources to facilitate the safe reopening of
7 schools while minimizing community spread of the virus.

8 (3) When making expenditures from the account, the department
9 must include an emphasis on public communication regarding the
10 availability and accessibility of the vaccine and testing, and the
11 importance of vaccine and testing availability to the safe reopening
12 of the state.

13 (4) (a) The department must report to the fiscal and health care
14 committees of the legislature on a monthly basis regarding its
15 COVID-19 response.

16 (b) To the extent that it is available, the report must include
17 data regarding vaccine distribution, testing, and contact tracing, as
18 follows:

19 (i) The number of vaccines administered per day, including
20 regional data regarding the location and age groups of persons
21 receiving the vaccine, specifically identifying hard-to-reach
22 communities in which vaccines were administered; and

23 (ii) The number of tests conducted per week, including data
24 specifically addressing testing conducted in hard-to-reach
25 communities.

26 (c) The first monthly report is due no later than one month from
27 the effective date of this section. Monthly reports are no longer
28 required upon the department's determination that the remaining
29 balance of the COVID-19 response account is less than \$100,000.

30 NEW SECTION. **Sec. 983.** (1) The office of financial management
31 shall conduct a feasibility study and make recommendations regarding
32 the establishment of a system for streamlining the vacation of
33 criminal conviction records. The office of financial management may
34 contract with an independent expert to assist with the feasibility
35 study. The study must consider and make recommendations regarding,
36 but not limited to, the following:

37 (a) Requiring the Washington state patrol to conduct state and
38 national criminal background checks to determine individuals who may
39 be eligible for the vacation of a criminal record, either under:

1 (i) Current eligibility requirements; or
2 (ii) Under other streamlined requirements that could consider,
3 for example, eligibility to vacate only a certain category of
4 offenses with reduced requirements, including but not limited to such
5 as having no other convictions in the Washington state patrol's
6 criminal history database for a certain number of years;

7 (b) Creating a database and online portal system that would
8 assess eligibility and subsequently notify respective persons
9 eligible for a vacation of a criminal record;

10 (c) Developing the online portal system that, upon such person's
11 consent, prepopulates the petition and forwards the petition to the
12 respective sentencing court and local public defender's office in the
13 local jurisdiction of that court;

14 (d) Determining the appropriate state entity to operate and have
15 oversight of the database and online portal system for streamlining
16 the vacation of criminal conviction records;

17 (e) Consulting with the administrative office of the courts,
18 county clerks and court administrators, judges, prosecuting
19 attorneys, defense attorneys, the department of corrections, and
20 county and city departments to make additional recommendations as
21 deemed appropriate and necessary for implementation of the database
22 and online portal system;

23 (f) Determining what information technology and support would be
24 needed to be developed and maintained to administer a streamlining
25 process most effectively and efficiently for the vacation of criminal
26 conviction records in Washington; and

27 (g) The approximate cost to establish a system for streamlining
28 the vacation of criminal conviction records with an online portal in
29 Washington, and the approximate annual cost to operate such a system.

30 (2) The office of financial management shall submit a preliminary
31 report of findings and recommendations to the governor and the
32 appropriate committees of the legislature by December 1, 2022, and a
33 final report by June 30, 2023.

34 (3) This section expires July 1, 2023.

35 NEW SECTION. **Sec. 984.** The Washington state missing and
36 murdered indigenous women and people task force is established.

37 (1) The task force is composed of members as provided in this
38 subsection.

1 (a) The president of the senate shall appoint one member from
2 each of the two largest caucuses of the senate.

3 (b) The speaker of the house of representatives shall appoint one
4 member from each of the two largest caucuses of the house of
5 representatives.

6 (c) The president of the senate and the speaker of the house of
7 representatives jointly shall appoint the following:

8 (i) Four tribal chairs, councils, or designees from a Washington
9 federally recognized Indian tribe appointed and recommended by the
10 Washington association of tribes;

11 (ii) Two members, each representing an urban Indian organization
12 with an interest in gender-based violence;

13 (iii) Two members, each representing a tribal epidemiology center
14 serving tribal or urban American Indian or Alaska native communities
15 in Washington state;

16 (iv) One member representing the American Indian health
17 commission;

18 (v) Two indigenous women or family members of indigenous women
19 that have experienced gender-based violence;

20 (vi) One member representing the governor's office of Indian
21 affairs;

22 (vii) The chief of the Washington state patrol or his or her
23 representative;

24 (viii) One member representing the Washington state office of the
25 attorney general;

26 (ix) One member representing the Washington association of
27 sheriffs and police chiefs;

28 (x) One member representing the Washington state association of
29 counties;

30 (xi) One member representing the association of Washington
31 cities;

32 (xii) One member representing the Washington association of
33 prosecuting attorneys; and

34 (xiii) One representative of the Washington association of
35 criminal defense lawyers.

36 (d) Where feasible, the task force may invite and consult with:

37 (i) An agent representing the federal bureau of investigation;

38 (ii) An agent representing the office of the United States
39 attorneys; and

1 (iii) Any experts or professionals involved and having expertise
2 in the topic of missing and murdered indigenous women and people.

3 (2) The membership shall select the task force's cochairs, which
4 must include one legislator and one nonlegislative member.

5 (3) The legislative members shall convene the initial meeting of
6 the task force no later than December 31, 2021, and thereafter
7 convene:

8 (a) A minimum of two subsequent meetings; and

9 (b) One annual summit with the state agencies involved with the
10 task force under subsection (1) of this section, including Washington
11 tribes, and tribal and urban Indian organizations. The summit must be
12 jointly coordinated with the Washington association of tribes, the
13 governor's office of Indian affairs, and the centennial accord.

14 (4) The task force shall review the laws and policies relating
15 to missing and murdered American Indian and Alaska native people. The
16 task force shall review current policies and develop recommendations
17 for the purpose of:

18 (a) Assessing systemic causes behind gender-based violence
19 including patterns and underlying historical, social, and economic,
20 institutional, and cultural factors which may contribute to
21 disproportionately high levels of gender-based violence that occur
22 against American Indian and Alaska native people;

23 (b) Assessing data tracking and reporting practices relating to
24 gender-based violence against American Indian and Alaska native
25 people in Washington state;

26 (c) Making recommendations and best practices for improving: (i)
27 The collection and reporting of data by tribal, local, and state law
28 enforcement agencies to more effectively understand and address
29 issues of gender-based violence facing American Indian and Alaska
30 native people; and (ii) jurisdictional and data sharing issues on
31 tribal reservation land and urban areas that impact gender-based
32 violence against American Indian and Alaska native people;

33 (d) Reviewing prosecutorial trends and practices relating to
34 crimes of gender-based violence against American Indian and Alaska
35 native people in Washington state;

36 (e) Identifying barriers to providing more state resources in
37 tracking gender-based violence against American Indian and Alaska
38 native people and reducing the incidences of gender-based violence;

39 (f) Assessing and identifying state resources to support programs
40 and services for survivors, families of survivors, and tribal and

1 urban Indian service providers working with American Indian and
2 Alaska native people that have experienced gender-based violence; and

3 (g) Identifying and making recommendations for increasing state
4 resources for trainings on culturally attuned best practices for
5 working with American Indian and Alaska native communities for
6 tribal, local, and state law enforcement personnel in Washington
7 state.

8 (5) The task force, with the assistance of the Washington state
9 office of the attorney general, must consult with Washington tribes
10 and engage with urban Indian organizations to submit a preliminary
11 report including any initial findings, recommendations and progress
12 updates to the governor and the appropriate committees of the
13 legislature by August 1, 2022, and a final report by June 1, 2023.

14 (6)(a) The office of the attorney general must administer and
15 provide staff support to the task force, organize the summit, and
16 oversee the development of the two task force reports. The office of
17 the attorney general may contract for the summit.

18 (b) The Washington state office of the attorney general may
19 contract with the Seattle Indian health board, the American Indian
20 health commission, or a similar organization for consulting and
21 facilitation services. The Washington state office of the attorney
22 general may, when deemed necessary by the task force, retain
23 consultants to provide data analysis, research, recommendations, and
24 other services to the task force for the purposes provided in
25 subsection (4) of this section.

26 (c) The Washington state office of the attorney general may share
27 and exchange information received or created on behalf of the task
28 force with other states, tribes, urban Indian organizations, and
29 other national groups working on missing and murdered indigenous
30 women and people issues.

31 (7) Legislative members of the task force are reimbursed for
32 travel expenses in accordance with RCW 44.04.120. Nonlegislative
33 members are not entitled to be reimbursed for travel expenses if they
34 are elected officials or are participating on behalf of an employer,
35 governmental entity, or other organization. Any reimbursement for
36 other nonlegislative members is subject to chapter 43.03 RCW.

37 (8) To ensure that the task force has diverse and inclusive
38 representation of those affected by its work, task force members
39 whose participation in the task force may be hampered by financial
40 hardship may apply for a stipend in an amount not to exceed \$100 for

1 each day during which the member attends an official meeting of the
2 task force or performs prescribed duties approved by the attorney
3 general's office. A person shall not receive compensation for a day
4 of service under this section if the person:

5 (a) Occupies a position, normally regarded as full-time in
6 nature, in any agency of the federal government, Washington state
7 government, or Washington state local government; and

8 (b) Receives any compensation from such government for working
9 that day. The attorney general's office, by staffing the task force,
10 is authorized to assess eligibility for the stipend as limited by
11 available financial resources.

12 NEW SECTION. **Sec. 985.** (1) During the 2021-2023 fiscal

13 biennium, the health care authority and the departments of commerce,
14 corrections, and children, youth, and families must revise their
15 agreements and contracts with vendors to include a provision to
16 require that each vendor agrees to equality among its workers by
17 ensuring similarly employed individuals are compensated as equals as
18 follows:

19 (a) Employees are similarly employed if the individuals work for
20 the same employer, the performance of the job requires comparable
21 skill, effort, and responsibility, and the jobs are performed under
22 similar working conditions. Job titles alone are not determinative of
23 whether employees are similarly employed.

24 (b) Vendors may allow differentials in compensation for its
25 workers based in good faith on any of the following: A seniority
26 system, a merit system, a system that measures earnings by quantity
27 or quality of production, a bona fide job-related factor or factors,
28 or a bona fide regional difference in compensation levels.

29 (c) A bona fide job-related factor or factors may include, but is
30 not limited to, education, training, or experience, that is:
31 Consistent with business necessity, not based on or derived from a
32 gender-based differential, and accounts for the entire differential.

33 (d) A bona fide regional difference in compensation level must
34 be: Consistent with business necessity, not based on or derived from
35 a gender-based differential, and account for the entire differential.

36 (2) The provision must allow for the termination of the contract
37 if the agency or the department of enterprise services determines
38 that the vendor is not in compliance with this agreement or contract
39 term.

1 (3) Agencies must implement this provision with any new contract
2 and at the time of renewal of any existing contract.

3 (4) The department of enterprise services must revise its master
4 contracts with vendors, including cooperative purchasing agreements
5 under RCW 39.26.060, in accordance with this section. Any cost
6 incurred by the department of enterprise services to implement this
7 section must be recouped from the fees charged to master contract
8 vendors.

9 NEW SECTION. **Sec. 986.** The office of financial management must
10 apply for waivers pursuant to section 2004 of the American rescue
11 plan act of 2021, P.L. 117-2 and section 317, the coronavirus
12 response and relief supplemental appropriations act, P.L. 116-260,
13 division M. In the request for the waiver, the office shall, among
14 other things, note the increase in state appropriations in K-12 and
15 higher education programs for fiscal years 2022 and 2023 compared to
16 the combined average of appropriations for 2017, 2018, and 2019 for
17 these programs, demonstrating a growth in state spending in K-12 and
18 higher education in the relevant period. The office of financial
19 management must coordinate with the office of the superintendent of
20 public instruction in applying for the waiver.

21 NEW SECTION. **Sec. 987.** (1) In preparation for the salary review
22 and rebase required in RCW 28A.150.412, the office of the
23 superintendent of public instruction shall convene a K-12 basic
24 education compensation advisory committee to develop recommendations
25 to the governor and the legislature that supports recruiting and
26 retaining a multicultural and multilingual educator workforce,
27 including but not limited to:

28 (a) Compensation updates to K-12 basic education salaries based
29 on a comparable wage data analysis;

30 (b) Updates to regionalization data, including consideration of a
31 hedonic wage model and other improvements to better reflect regional
32 differences, address differences in recruiting and retention,
33 incorporate data from neighboring communities in other states where
34 appropriate, and mitigate boundary effects of regionalization
35 policies;

36 (c) Adjustments to inflationary factors used in state budgeting
37 if the inflation documented through the comparable wage analysis is

1 significantly different than the inflation that had been funded in
2 state budgets since the last comparable wage analysis;

3 (d) Analysis of workforce needs, including identification of hard
4 to recruit/retain positions and strategies to address those workforce
5 needs;

6 (e) Compensation adjustments to promote equity considerations,
7 which could include additional compensation to attract and retain
8 educators in school districts with fewer resources from combined
9 state and local dollars per student, adjustments to institutional
10 education compensation, and additional compensation tied to complex
11 need factors of schools; and

12 (f) Additional compensation targeted to recruit and retain a more
13 diverse workforce and to recognize the additional work of educators
14 who serve on multiple committees and assume mentoring
15 responsibilities to support new educators and students.

16 (2) The advisory committee shall consist of:

17 (a) The superintendent of public instruction, or their designee
18 to serve as chair of the committee;

19 (b) Twelve members, comprised of representatives from
20 organizations that represent the following groups, appointed by the
21 superintendent of public instruction as follows:

22 (i) One representing school administrators;

23 (ii) One representing school business officials;

24 (iii) One representing school district human resources
25 professionals;

26 (iv) Three representing teachers and educational staff
27 associates;

28 (v) Three representing classified staff;

29 (vi) One representing parents;

30 (vii) One representing students; and

31 (viii) A representative of federally recognized Indian tribes
32 whose traditional lands and territories lie within the borders of
33 Washington state, designated by the federally recognized tribes.

34 (c) To appoint representatives in (b) of this subsection the
35 office of the superintendent of public instruction must:

36 (i) Consult with the state ethnic commissions, who represent
37 African American, Hispanic American, Asian American, and Pacific
38 Islander American populations to include representation of each
39 population in the advisory committee; and

1 (ii) Include geographic diversity so that at least one district
2 each from the eastern, western, and southern portions of the state
3 are represented in the membership.

4 (3) The department of revenue, employment security department,
5 and education research and data centers shall make available relevant
6 data and analysis to the superintendent of public instruction in
7 support of the salary rebase and review. The employment security
8 department shall make available information necessary to determine
9 the comparable occupations and wages for each K-12 job category in
10 RCW 28A.150.260.

11 (4) The advisory committee shall report its recommendations for
12 salary rebase and compensation adjustments to the superintendent of
13 public instruction. The superintendent shall make official
14 recommendations to the governor and the fiscal committees of the
15 legislature by September 30, 2022.

(End of part)

PART X
GENERAL GOVERNMENT
SUPPLEMENTAL

Sec. 1001. 2020 c 357 s 101 (uncodified) is amended to read as follows:

FOR THE HOUSE OF REPRESENTATIVES

| | |
|---|-------------------------------|
| General Fund—State Appropriation (FY 2020) | ((\$40,403,000)) |
| | <u>\$40,378,000</u> |
| General Fund—State Appropriation (FY 2021) | ((\$44,256,000)) |
| | <u>\$42,560,000</u> |
| Pension Funding Stabilization Account—State | |
| Appropriation | \$4,266,000 |
| TOTAL APPROPRIATION | ((\$88,925,000)) |
| | <u>\$87,204,000</u> |

The appropriations in this section are subject to the following conditions and limitations: ~~((1))~~ \$50,000 of the general fund—state appropriation for fiscal year 2020 and \$50,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for implementation of Engrossed Substitute House Bill No. 2018 (harassment/legislature). ~~((If the bill is not enacted by June 30, 2019, the amounts provided in this subsection shall lapse.))~~

Sec. 1002. 2020 c 357 s 102 (uncodified) is amended to read as follows:

FOR THE SENATE

| | |
|---|-------------------------------|
| General Fund—State Appropriation (FY 2020) | ((\$28,736,000)) |
| | <u>\$28,711,000</u> |
| General Fund—State Appropriation (FY 2021) | ((\$33,869,000)) |
| | <u>\$32,417,000</u> |
| Pension Funding Stabilization Account—State | |
| Appropriation | \$2,932,000 |
| TOTAL APPROPRIATION | ((\$65,537,000)) |
| | <u>\$64,060,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$50,000 of the general fund—state appropriation for fiscal year 2020 and \$50,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Engrossed
2 Substitute House Bill No. 2018 (harassment/legislature). (~~If the~~
3 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
4 ~~subsection shall lapse.~~)

5 (2) \$175,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$175,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for a human resource officer
8 consistent with the implementation of the senate's appropriate
9 workplace conduct policy.

10 **Sec. 1003.** 2020 c 357 s 103 (uncodified) is amended to read as
11 follows:

12 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

13 Performance Audits of Government Account—State

| | |
|---------------------------------|------------------------------|
| 14 Appropriation. | ((\$9,844,000)) |
| | <u>\$9,240,000</u> |
| 16 TOTAL APPROPRIATION. | ((\$9,844,000)) |
| | <u>\$9,240,000</u> |

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) Notwithstanding the provisions of this section, the joint
21 legislative audit and review committee may adjust the due dates for
22 projects included on the committee's 2019-2021 work plan as necessary
23 to efficiently manage workload.

24 (2) \$266,000 of the performance audit of governments account—
25 state appropriation is provided solely for implementation of Second
26 Substitute House Bill No. 1216 (school safety & well-being). (~~If the~~
27 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
28 ~~subsection shall lapse.~~)

29 (3) \$17,000 of the performance audits of government account—state
30 appropriation is provided solely for the implementation of Substitute
31 Senate Bill No. 5025 (self-help housing development and taxes). (~~If~~
32 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
33 ~~this subsection shall lapse.~~)

34 (4) (a) \$342,000 of the performance audits of government account—
35 state appropriation is provided solely for the joint legislative
36 audit and review committee to conduct a performance audit of the
37 department of health's ambulatory surgical facility regulatory
38 program. The study must explore:

1 (i) A comparison of state survey requirements and process and the
2 centers for medicare and medicaid services survey requirements and
3 process;

4 (ii) The licensing fees required of ambulatory surgical
5 facilities as they relate to actual department of health costs for
6 regulating the facilities;

7 (iii) Payments received by the department of health from the
8 centers for medicare and medicaid services for surveys conducted on
9 behalf of the centers for medicare and medicaid services; and

10 (iv) Staffing for the survey program, including any need for an
11 increase or reduction of staff.

12 (b) The audit must be completed and provided to the legislature
13 by January 1, 2021.

14 (5) \$100,000 of the performance audits of government account—
15 state appropriation is provided solely for the joint legislative
16 audit and review committee to conduct a performance audit of the
17 health care authority's budget structure, including its chart of
18 accounts. The study must:

19 (a) Include a comparison of other state medicaid agency budget
20 structures of similar size; and

21 (b) Be completed and provided to the legislature by September 1,
22 2021.

23 **Sec. 1004.** 2020 c 357 s 104 (uncodified) is amended to read as
24 follows:

25 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**
26 Performance Audits of Government Account—State

| | | |
|----|------------------------------|------------------------------|
| 27 | Appropriation. | ((\$4,585,000)) |
| 28 | | <u>\$4,538,000</u> |
| 29 | TOTAL APPROPRIATION. | ((\$4,585,000)) |
| 30 | | <u>\$4,538,000</u> |

31 **Sec. 1005.** 2020 c 357 s 105 (uncodified) is amended to read as
32 follows:

33 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

| | | |
|----|---|-------------------------------|
| 34 | General Fund—State Appropriation (FY 2020). | \$12,086,000 |
| 35 | General Fund—State Appropriation (FY 2021). | ((\$13,946,000)) |
| 36 | | <u>\$13,721,000</u> |
| 37 | Pension Funding Stabilization Account—State | |

1 Appropriation. \$822,000
 2 TOTAL APPROPRIATION. (~~(\$26,854,000)~~)
 3 \$26,629,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations: Within the amounts provided in this
 6 section, the joint legislative systems committee shall provide
 7 information technology support, including but not limited to internet
 8 service, for the district offices of members of the house of
 9 representatives and the senate.

10 **Sec. 1006.** 2020 c 357 s 107 (uncodified) is amended to read as
 11 follows:

12 **FOR THE STATUTE LAW COMMITTEE**

13 General Fund—State Appropriation (FY 2020). \$5,000,000
 14 General Fund—State Appropriation (FY 2021). (~~(\$5,520,000)~~)
 15 \$5,417,000
 16 Pension Funding Stabilization Account—State
 17 Appropriation. \$566,000
 18 TOTAL APPROPRIATION. (~~(\$11,086,000)~~)
 19 \$10,983,000

20 **Sec. 1007.** 2020 c 357 s 108 (uncodified) is amended to read as
 21 follows:

22 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

23 General Fund—State Appropriation (FY 2020). \$4,213,000
 24 General Fund—State Appropriation (FY 2021). (~~(\$4,694,000)~~)
 25 \$4,608,000
 26 Pension Funding Stabilization Account—State
 27 Appropriation. \$436,000
 28 TOTAL APPROPRIATION. (~~(\$9,343,000)~~)
 29 \$9,257,000

30 **Sec. 1008.** 2020 c 357 s 113 (uncodified) is amended to read as
 31 follows:

32 **FOR THE ADMINISTRATOR FOR THE COURTS**

33 General Fund—State Appropriation (FY 2020). \$64,580,000
 34 General Fund—State Appropriation (FY 2021). (~~(\$72,151,000)~~)
 35 \$70,825,000
 36 General Fund—Federal Appropriation. \$2,203,000

| | | |
|---|---|--------------------------------|
| 1 | General Fund—Private/Local Appropriation. | \$681,000 |
| 2 | Judicial Stabilization Trust Account—State | |
| 3 | Appropriation. | \$6,692,000 |
| 4 | Pension Funding Stabilization Account—State | |
| 5 | Appropriation. | \$4,572,000 |
| 6 | Judicial Information Systems Account—State | |
| 7 | Appropriation. | \$63,233,000 |
| 8 | TOTAL APPROPRIATION. | ((\$214,112,000)) |
| 9 | | <u>\$212,786,000</u> |

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The distributions made under this subsection and
13 distributions from the county criminal justice assistance account
14 made pursuant to section 801 of this act constitute appropriate
15 reimbursement for costs for any new programs or increased level of
16 service for purposes of RCW 43.135.060.

17 (2) \$1,399,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$1,399,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for school districts for
20 petitions to juvenile court for truant students as provided in RCW
21 28A.225.030 and 28A.225.035. The administrator for the courts shall
22 develop an interagency agreement with the superintendent of public
23 instruction to allocate the funding provided in this subsection.
24 Allocation of this money to school districts shall be based on the
25 number of petitions filed. This funding includes amounts school
26 districts may expend on the cost of serving petitions filed under RCW
27 28A.225.030 by certified mail or by personal service or for the
28 performance of service of process for any hearing associated with RCW
29 28A.225.030.

30 (3) (a) \$7,000,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$7,000,000 of the general fund—state
32 appropriation for fiscal year 2021 are provided solely for
33 distribution to county juvenile court administrators to fund the
34 costs of processing and case management of truancy, children in need
35 of services, and at-risk youth ((~~petitions~~)) referrals. The
36 administrator for the courts, in conjunction with the juvenile court
37 administrators, shall develop an equitable funding distribution
38 formula. The formula must neither reward counties with higher than
39 average ((~~per-petition~~)) per-petition/referral processing costs nor

1 shall it penalize counties with lower than average (~~per-petition~~)
2 per-petition/referral processing costs.

3 (b) Each fiscal year during the 2019-21 fiscal biennium, each
4 county shall report the number of petitions processed and the total
5 actual costs of processing truancy, children in need of services, and
6 at-risk youth petitions. Counties shall submit the reports to the
7 administrator for the courts no later than forty-five days after the
8 end of the fiscal year. The administrator for the courts shall
9 electronically transmit this information to the chairs and ranking
10 minority members of the house of representatives and senate fiscal
11 committees no later than sixty days after a fiscal year ends. These
12 reports are deemed informational in nature and are not for the
13 purpose of distributing funds.

14 (4) \$96,000 of the general fund—state appropriation for fiscal
15 year 2020 is provided solely for implementation of Engrossed Second
16 Substitute House Bill No. 1517 (domestic violence). (~~If the bill is
17 not enacted by June 30, 2019, the amounts provided in this subsection
18 shall lapse~~)

19 (5) \$66,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$66,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for DNA testing for alleged
22 fathers in dependency and termination of parental rights cases.

23 (6) \$237,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$1,923,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the expansion of the state
26 interpreter reimbursement program.

27 (7) \$300,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$360,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the office of public
30 guardianship for guardianship fees, initial assessments, average
31 annual legal fees, and for less restrictive options to support
32 decision-making.

33 (8) \$1,094,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$1,094,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the statewide fiscal impact
36 on Thurston county courts. It is the intent of the legislature that
37 this policy will be continued in subsequent fiscal biennia.

38 (9) \$25,808,000 of the judicial information systems account—state
39 appropriation is provided solely for judicial branch information

1 technology projects. Expenditures from the judicial information
2 systems account shall not exceed available resources. Judicial branch
3 information technology project prioritization shall be determined by
4 the judicial information system committee.

5 (10) \$750,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$2,077,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of Second
8 Substitute Senate Bill No. 5604 (uniform guardianship, etc.). (~~If~~
9 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
10 ~~this subsection shall lapse.~~)

11 (11) \$68,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for the implementation of Second
13 Substitute Senate Bill No. 5149 (monitoring w/victim notif.). (~~If~~
14 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
15 ~~subsection shall lapse.~~)

16 (12) \$298,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided solely for the implementation of Engrossed
18 Senate Bill No. 5450 (adding superior court judges). (~~If the bill is~~
19 ~~not enacted by June 30, 2020, the amount provided in this subsection~~
20 ~~shall lapse.~~)

21 (13) \$25,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for the implementation of Second
23 Engrossed Second Substitute Senate Bill No. 5720 (involuntary
24 treatment act). (~~If the bill is not enacted by June 30, 2020, the~~
25 ~~amount provided in this subsection shall lapse.~~)

26 (14) \$207,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for the development and implementation
28 of a statewide online training system for court staff and judicial
29 officers.

30 (15) \$135,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for the implementation of Engrossed
32 Substitute Senate Bill No. 6268 (abusive litigation/partners). (~~If~~
33 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
34 ~~subsection shall lapse.~~)

35 (16) \$5,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for the implementation of Engrossed
37 Substitute Senate Bill No. 6641 (sex offender treatment avail). (~~If~~
38 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
39 ~~subsection shall lapse.~~)

1 (17) \$333,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the administrative office of the
3 courts to implement a statewide text notification system. The court
4 date notification texting services must provide subscribers with
5 criminal court date notifications and reminders by short message
6 service or text message that includes but is not limited to the court
7 date, session changes, and a court date reminder in advance of the
8 scheduled court date.

9 (18) \$300,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$300,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely to reimburse counties affected
12 by extraordinary judicial costs arising from a long-term leave of
13 absence by a superior court judge in the Asotin-Columbia-Garfield
14 tri-county judicial district. An affected county may apply to the
15 office for reimbursement for the reasonable costs of expenses
16 incurred since April 24, 2019, for: Travel, lodging, and subsistence
17 of visiting elected judges holding court in the tri-county district
18 under RCW 2.08.140; the state and local shares of pro tempore judge
19 compensation in the tri-county district under RCW 2.08.180; the state
20 and local shares of pro tempore judge compensation under RCW 2.08.180
21 for a county that has provided a visiting elected judge; and similar
22 county-borne extraordinary expenses that arise directly from the
23 leave of absence. Where appropriate, the office must apportion
24 reimbursement among the district's counties in accordance with RCW
25 2.08.110.

26 ~~((+20))~~ (19) \$666,000 of the general fund—state appropriation
27 for fiscal year 2021 is provided solely for Engrossed Second
28 Substitute House Bill No. 2467 (firearm background checks). ~~((If the
29 bill is not enacted by June 30, 2020, the amount provided in this
30 subsection shall lapse.~~

31 ~~(+21))~~ (20) \$112,000 of the general fund—state appropriation for
32 fiscal year 2021 is provided solely for implementation of Second
33 Substitute House Bill No. 2277 (youth solitary confinement). ~~((If the
34 bill is not enacted by June 30, 2020, the amount provided in this
35 subsection shall lapse.~~

36 ~~(22)~~ ~~\$1,214,000 of the general fund state appropriation for~~
37 ~~fiscal year 2021 is provided solely for implementation of Second~~
38 ~~Substitute House Bill No. 2793 (vacating criminal records). If the~~

1 ~~bill is not enacted by June 30, 2020, the amount provided in this~~
2 ~~subsection shall lapse.~~

3 ~~(23))~~ (21) \$50,000 of the general fund—state appropriation for
4 fiscal year 2021 is provided solely for the administrative office of
5 the courts to develop a domestic violence risk assessment instrument
6 that:

7 (a) Uses information from relevant court records and prior
8 offenses to predict the likelihood of a domestic violence incident;
9 and

10 (b) Determines whether law enforcement risk data and domestic
11 violence supplemental forms are useful in determining reoffense.

12 **Sec. 1009.** 2020 c 357 s 115 (uncodified) is amended to read as
13 follows:

14 **FOR THE OFFICE OF CIVIL LEGAL AID**

| | | |
|----|---|---------------------------|
| 15 | General Fund—State Appropriation (FY 2020) | \$20,949,000 |
| 16 | General Fund—State Appropriation (FY 2021) | (\$22,951,000) |
| 17 | | <u>\$22,851,000</u> |
| 18 | Judicial Stabilization Trust Account—State | |
| 19 | Appropriation | \$1,464,000 |
| 20 | Pension Funding Stabilization Account—State | |
| 21 | Appropriation | \$44,000 |
| 22 | TOTAL APPROPRIATION | (\$45,408,000) |
| 23 | | <u>\$45,308,000</u> |

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) An amount not to exceed \$40,000 of the general fund—state
27 appropriation for fiscal year 2020 and an amount not to exceed
28 \$40,000 of the general fund—state appropriation for fiscal year 2021
29 may be used to provide telephonic legal advice and assistance to
30 otherwise eligible persons who are sixty years of age or older on
31 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
32 household income or asset level.

33 (2) \$759,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$2,275,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the office to continue
36 implementation of the civil justice reinvestment plan.

37 (3) \$400,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$105,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the children's
2 representation study authorized in chapter 20, Laws of 2017 3rd sp.
3 sess. The report of initial findings to the legislature must be
4 submitted by December 31, 2020.

5 (4) The office of civil legal aid shall enter into an interagency
6 agreement with the department of children, youth, and families to
7 facilitate the use of federal title IV-E reimbursement for child
8 representation services.

9 (5) \$150,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$150,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for a contract with the
12 international families justice coalition to expand private capacity
13 to provide legal services for indigent foreign nationals in contested
14 domestic relations and family law cases. Amounts provided in this
15 section may not be expended for direct private legal representation
16 of clients in domestic relations and family law cases.

17 (6) \$100,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$100,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for implementation of Senate
20 Bill No. 5651 (kinship care legal aid). ~~((If the bill is not enacted
21 by June 30, 2019, the amounts provided in this subsection shall
22 lapse.))~~

23 (7) \$150,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$150,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for closing compensation
26 differentials between volunteer legal aid programs and the northwest
27 justice project.

28 (8) \$1,205,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$1,881,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for a vendor rate increase
31 resulting from a collective bargaining agreement between the
32 northwest justice project and its staff union.

33 (9) \$307,500 of the general fund—state appropriation for fiscal
34 year 2020 and \$317,500 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for a research-based controlled
36 comparative study of the differences in outcomes for tenants facing
37 eviction who receive legal representation and tenants facing eviction
38 without legal representation in unlawful detainer cases filed under
39 the residential landlord tenant act. Funding must be used to

1 underwrite both the research and the costs of legal representation
2 provided to tenants associated with the study. Researchers will
3 identify four counties to study. A preliminary report must be
4 submitted to the appropriate committees of the legislature by January
5 31, 2021, and a final report on the study, which includes findings on
6 demographics and outcomes, must be submitted to the appropriate
7 committees of the legislature by June 30, 2021.

8 (10) \$126,000 of the general fund—state appropriation for fiscal
9 year 2020 is provided solely for expenditures made to address fiscal
10 year 2019 caseload driven shortfalls in the children's representation
11 program and the children's representation study.

12 (11) \$225,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$193,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely to wind down the children's
15 representation study authorized in section 28, chapter 20, Laws of
16 2017 3rd sp.s.

17 (12) \$492,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely to establish a statewide reentry legal
19 aid project. The office of civil legal aid shall enlist support from
20 the statewide reentry council to identify an appropriate nonprofit
21 entity to establish and operate the statewide reentry legal aid
22 project, establish initial priority areas of focus, and determine
23 client service objectives, benchmarks, and intended outcomes. The
24 office of civil legal aid and the statewide reentry council shall
25 provide the relevant legislative committees with an initial status
26 report by December 2021.

27 (13) \$165,000 of the general fund—state appropriation for fiscal
28 year 2020 is provided solely for the automation, deployment, and
29 hosting of an automated family law document assembly system provided
30 for in chapter 299, Laws of 2018.

31 (14) \$25,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for the office of civil legal aid to
33 provide funding to King county organizations that provide legal
34 services. Of this amount:

35 (a) \$13,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for a nonprofit organization to develop
37 an updated kinship legal services guide based on continuing changes
38 in laws and practices.

(b) \$12,000 of the general fund—state appropriation for fiscal year 2021 is provided solely for a bar association to operate a kinship legal services program that trains kinship caregivers about recent enacted guardianship laws.

Sec. 1010. 2020 c 357 s 116 (uncodified) is amended to read as follows:

FOR THE OFFICE OF THE GOVERNOR

| | |
|---|---------------------------|
| General Fund—State Appropriation (FY 2020) | \$9,858,000 |
| General Fund—State Appropriation (FY 2021) | (\$10,454,000) |
| | <u>\$8,463,000</u> |
| Economic Development Strategic Reserve Account—State Appropriation | \$7,000,000 |
| Pension Funding Stabilization Account—State Appropriation | \$674,000 |
| TOTAL APPROPRIATION | (\$27,986,000) |
| | <u>\$25,995,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$703,000 of the general fund—state appropriation for fiscal year 2020 and \$803,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the office of the education ombuds.

(2) \$61,000 of the general fund—state appropriation for fiscal year 2020 and \$30,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for implementation of Engrossed Substitute House Bill No. 1130 (pub. school language access).

(3) \$311,000 of the general fund—state appropriation for fiscal year 2020 and \$301,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for implementation of Engrossed Second Substitute Senate Bill No. 5356 (LGBTQ commission).

(4) \$397,000 of the general fund state—appropriation for fiscal year 2020 (~~and \$353,000 of the general fund state appropriation for fiscal year 2021 are~~) is provided solely for the office to contract with a neutral third party to establish a process for local, state, tribal, and federal leaders and stakeholders to address issues associated with the possible breaching or removal of the four lower Snake river dams in order to recover the Chinook salmon populations that serve as a vital food source for southern resident orcas. The

1 contract is exempt from the competitive procurement requirements in
2 chapter 39.26 RCW.

3 (5) \$110,000 of the general fund—state appropriation in fiscal
4 year 2020 is provided solely for the office of regulatory innovations
5 and assistance to convene agencies and stakeholders to develop a
6 small business bill of rights. Of this amount, a report must be
7 submitted to appropriate legislative policy and fiscal committees by
8 November 1, 2019, to include:

9 (a) Recommendations of rights and protections for small business
10 owners when interacting with state agencies, boards, commissions, or
11 other entities with regulatory authority over small businesses; and

12 (b) Recommendations on communication plans that state regulators
13 should consider when communicating these rights and protections to
14 small business owners in advance or at the time of any audit,
15 inspection, interview, site visit, or similar oversight or
16 enforcement activity.

17 (6) \$966,000 of the general fund—state appropriation in fiscal
18 year 2020 is provided solely for executive protection unit costs.

19 (7) \$15,000 of the general fund—state appropriation for fiscal
20 year 2020 is provided solely for the clemency and pardons board to
21 expedite the review of applications where the petitioner indicates an
22 urgent need for the pardon or commutation, including, but not limited
23 to, a pending deportation order or deportation proceeding.

24 (8) \$50,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for the office of the education ombuds,
26 in consultation with the office of the superintendent of public
27 instruction and the Washington state office of equity, to develop a
28 plan to implement a program to promote skills, knowledge, and
29 awareness concerning issues of diversity, equity, and inclusion among
30 families with school-age children. The office of education ombuds
31 shall submit a report with recommendations to the governor and the
32 appropriate committees in the legislature by September 1, 2020.

33 **Sec. 1011.** 2020 c 357 s 117 (uncodified) is amended to read as
34 follows:

35 **FOR THE LIEUTENANT GOVERNOR**

| | | |
|----|--|--------------------------|
| 36 | General Fund—State Appropriation (FY 2020) | \$1,313,000 |
| 37 | General Fund—State Appropriation (FY 2021) | ((1,545,000)) |
| 38 | | <u>\$1,553,000</u> |

| | | |
|---|---|--------------------------|
| 1 | General Fund—Private/Local Appropriation. | \$90,000 |
| 2 | Pension Funding Stabilization Account—State | |
| 3 | Appropriation. | \$54,000 |
| 4 | TOTAL APPROPRIATION. | (\$3,002,000) |
| 5 | | <u>\$3,010,000</u> |

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$180,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$179,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the continuation of the
11 complete Washington program and to add new pathways, such as the
12 healthcare industry, to the program.

13 (2) \$195,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for the Washington world fellows
15 program.

16 **Sec. 1012.** 2020 c 357 s 118 (uncodified) is amended to read as
17 follows:

18 **FOR THE PUBLIC DISCLOSURE COMMISSION**

| | | |
|----|---|---------------------------|
| 19 | General Fund—State Appropriation (FY 2020). | \$5,532,000 |
| 20 | General Fund—State Appropriation (FY 2021). | (\$5,456,000) |
| 21 | | <u>\$5,344,000</u> |
| 22 | Public Disclosure Transparency Account—State | |
| 23 | Appropriation. | \$714,000 |
| 24 | Pension Funding Stabilization Account—State | |
| 25 | Appropriation. | \$260,000 |
| 26 | TOTAL APPROPRIATION. | (\$11,962,000) |
| 27 | | <u>\$11,850,000</u> |

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$45,000 of the public disclosure transparency account—state
31 appropriation is provided solely for implementation of Substitute
32 Senate Bill No. 5861 (legislature/code of conduct).

33 (2) \$85,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$83,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the commission to develop a
36 training course for individuals acting as treasurers or deputy

1 treasurers for candidates pursuant to RCW 42.17A.210. Out of this
2 amount:

3 (a) The course must provide, at a minimum, a comprehensive
4 overview of:

5 (i) The responsibilities of treasurers and deputy treasurers;

6 (ii) The reporting requirements necessary for candidate
7 compliance with chapter 42.17A RCW, including triggers and deadlines
8 for reporting;

9 (iii) Candidate campaign contribution limits and restrictions
10 under chapter 42.17A RCW;

11 (iv) The use of the commission's electronic filing system;

12 (v) The consequences for violation of chapter 42.17A RCW; and

13 (vi) Any other subjects or topics the commission deems necessary
14 for encouraging effective compliance with chapter 42.17A RCW.

15 (b) The commission must make the course available to all
16 interested individuals no later than September 1, 2019. The course
17 must be provided in a format able to be used both in person and
18 remotely via the internet.

19 (3) \$140,000 of the public disclosure transparency account—state
20 appropriation is provided solely for staff for business analysis and
21 project management of information technology projects.

22 (4) No moneys may be expended from the appropriations in this
23 section to establish an electronic directory, archive, or other
24 compilation of political advertising unless explicitly authorized by
25 the legislature.

26 **Sec. 1013.** 2020 c 357 s 119 (uncodified) is amended to read as
27 follows:

28 **FOR THE SECRETARY OF STATE**

29 General Fund—State Appropriation (FY 2020). \$34,997,000

30 General Fund—State Appropriation (FY 2021). (~~(\$19,562,000)~~)

31 \$19,449,000

32 General Fund—Federal Appropriation. (~~(\$8,098,000)~~)

33 \$8,046,000

34 Public Records Efficiency, Preservation, and Access

35 Account—State Appropriation. (~~(\$9,677,000)~~)

36 \$9,619,000

37 Charitable Organization Education Account—State

38 Appropriation. \$900,000

| | | |
|----|---|--------------------------------|
| 1 | Washington State Library Operations Account—State | |
| 2 | Appropriation. | ((\$11,516,000)) |
| 3 | | <u>\$11,426,000</u> |
| 4 | Local Government Archives Account—State | |
| 5 | Appropriation. | ((\$11,027,000)) |
| 6 | | <u>\$9,742,000</u> |
| 7 | Pension Funding Stabilization Account—State | |
| 8 | Appropriation. | \$960,000 |
| 9 | Election Account—State Appropriation. | \$1,800,000 |
| 10 | Election Account—Federal Appropriation. | \$13,687,000 |
| 11 | TOTAL APPROPRIATION. | ((\$112,224,000)) |
| 12 | | <u>\$110,626,000</u> |

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$3,801,000 of the general fund—state appropriation for fiscal
16 year 2020 is provided solely to reimburse counties for the state's
17 share of primary and general election costs and the costs of
18 conducting mandatory recounts on state measures. Counties shall be
19 reimbursed only for those odd-year election costs that the secretary
20 of state validates as eligible for reimbursement.

21 (2) (a) \$2,932,000 of the general fund—state appropriation for
22 fiscal year 2020 and \$3,011,000 of the general fund—state
23 appropriation for fiscal year 2021 are provided solely for
24 contracting with a nonprofit organization to produce gavel-to-gavel
25 television coverage of state government deliberations and other
26 events of statewide significance during the 2019-2021 fiscal
27 biennium. The funding level for each year of the contract shall be
28 based on the amount provided in this subsection. The nonprofit
29 organization shall be required to raise contributions or commitments
30 to make contributions, in cash or in kind, in an amount equal to
31 forty percent of the state contribution. The office of the secretary
32 of state may make full or partial payment once all criteria in this
33 subsection have been satisfactorily documented.

34 (b) The legislature finds that the commitment of on-going funding
35 is necessary to ensure continuous, autonomous, and independent
36 coverage of public affairs. For that purpose, the secretary of state
37 shall enter into a contract with the nonprofit organization to
38 provide public affairs coverage.

1 (c) The nonprofit organization shall prepare an annual
2 independent audit, an annual financial statement, and an annual
3 report, including benchmarks that measure the success of the
4 nonprofit organization in meeting the intent of the program.

5 (d) No portion of any amounts disbursed pursuant to this
6 subsection may be used, directly or indirectly, for any of the
7 following purposes:

8 (i) Attempting to influence the passage or defeat of any
9 legislation by the legislature of the state of Washington, by any
10 county, city, town, or other political subdivision of the state of
11 Washington, or by the congress, or the adoption or rejection of any
12 rule, standard, rate, or other legislative enactment of any state
13 agency;

14 (ii) Making contributions reportable under chapter 42.17 RCW; or

15 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
16 lodging, meals, or entertainment to a public officer or employee.

17 (3) Any reductions to funding for the Washington talking book and
18 Braille library may not exceed in proportion any reductions taken to
19 the funding for the library as a whole.

20 (4) \$13,600,000 of the general fund—state appropriation for
21 fiscal year 2020 is provided solely for operation of the presidential
22 primary election, including reimbursement to counties for the state's
23 share of presidential primary election costs.

24 (5) \$50,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$50,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for humanities Washington
27 speaker's bureau community conversations to expand programming in
28 underserved areas of the state.

29 (6) \$2,295,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$2,526,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for implementation of Substitute
32 Senate Bill No. 5063 (ballots, prepaid postage).

33 (7) \$1,227,000 of the local government archives account—state
34 appropriation and \$28,000 of the public records efficiency,
35 preservation, and access account—state appropriation are provided
36 solely to implement Engrossed Substitute House Bill No. 1667 (public
37 records request administration).

38 (8) \$114,000 public records efficiency, preservation, and access
39 account—state appropriation and \$114,000 local government archives

1 account—state appropriation are provided solely for digital archives
2 functionality and is subject to the conditions, limitations, and
3 review provided in section 701 of this act.

4 (9) \$198,000 of the general fund—state appropriation for fiscal
5 year 2020, \$198,000 of the general fund—state appropriation for
6 fiscal year 2021, and \$500,000 of the election account—federal
7 appropriation are provided solely for election security improvements.

8 (10) \$82,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$77,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for election reconciliation
11 reporting. Funding provides for one staff to compile county
12 reconciliation reports, analyze the data, and to complete an annual
13 statewide election reconciliation report for every state primary and
14 general election. The report must be submitted annually on July 31,
15 beginning July 31, 2020, to legislative policy and fiscal committees.
16 The annual report must include reasons for ballot rejection and an
17 analysis of the ways ballots are received, counted, and rejected that
18 can be used by policymakers to better understand election
19 administration.

20 (11) \$500,000 of the general fund—state appropriation for fiscal
21 year 2020 is provided solely for civic engagement. The secretary of
22 state and county auditors will collaborate to increase voter
23 participation and educate voters about improvements to state election
24 laws that will impact the 2019 and 2020 elections.

25 (12) \$1,800,000 of the election account—state appropriation for
26 fiscal year 2021 and \$8,800,000 of the election account—federal
27 appropriation for fiscal year 2021 are provided solely to enhance
28 election technology and make election security improvements. The
29 office of the secretary of state will provide one-time grant funding
30 to county auditors for election security improvements. Election
31 security improvements may include but are not limited to installation
32 of multi-factor authentication, emergency generators, vulnerability
33 scanners, facility access control enhancements, and alarm systems.
34 Funding will be prioritized based on demonstrated need.

35 (13) \$132,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$520,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for dedicated staffing for
38 maintenance and operations of the voter registration and election
39 management system. These staff will manage database upgrades,

1 database maintenance, system training and support to counties, and
2 the triage and customer service to system users.

3 (14) \$300,000 of the public records efficiency, preservation, and
4 access account—state appropriation is provided solely for additional
5 project staffing to pack, catalog, and move the states archival
6 collection in preparation for the move to the new library archives
7 building that will be located in Tumwater.

8 (15) \$674,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for implementation of Engrossed Senate
10 Bill No. 6313 (young voters). If the bill is not enacted by June 30,
11 2020, the amount provided in this subsection shall lapse.

12 (16) \$75,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for general election costs for
14 Substitute Senate Joint Resolution No. 8212 (investment of LTC
15 funds). If the resolution is not enacted by June 30, 2020, the amount
16 provided in this subsection shall lapse.

17 (17) \$75,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for the secretary of state to support
19 the capacity for the retention and transition of historical and
20 archived records from the national archives and records
21 administration located at Sandpoint. The secretary of state may
22 explore options, including building storage and access capacity by
23 working with universities, tribes, and museums that have engaged with
24 the Smithsonian institution.

25 **Sec. 1014.** 2020 c 357 s 120 (uncodified) is amended to read as
26 follows:

27 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

| | | |
|----|---|------------------------|
| 28 | General Fund—State Appropriation (FY 2020). | \$380,000 |
| 29 | General Fund—State Appropriation (FY 2021). | (\$420,000) |
| 30 | | <u>\$406,000</u> |
| 31 | Pension Funding Stabilization Account—State | |
| 32 | Appropriation. | \$28,000 |
| 33 | TOTAL APPROPRIATION. | (\$828,000) |
| 34 | | <u>\$814,000</u> |

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) The office shall assist the department of enterprise services
38 on providing the government-to-government training sessions for

1 federal, state, local, and tribal government employees. The training
2 sessions shall cover tribal historical perspectives, legal issues,
3 tribal sovereignty, and tribal governments. Costs of the training
4 sessions shall be recouped through a fee charged to the participants
5 of each session. The department of enterprise services shall be
6 responsible for all of the administrative aspects of the training,
7 including the billing and collection of the fees for the training.

8 (2) \$33,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$22,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for implementation of Second
11 Substitute House Bill No. 1713 (Native American women).

12 (3) \$50,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for the governor's office of Indian
14 affairs for a task force to evaluate and propose a plan for tribal
15 extradition in Washington.

16 **Sec. 1015.** 2020 c 357 s 121 (uncodified) is amended to read as
17 follows:

18 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

| | | |
|----|---|------------------------|
| 19 | General Fund—State Appropriation (FY 2020). | \$332,000 |
| 20 | General Fund—State Appropriation (FY 2021). | (\$425,000) |
| 21 | | <u>\$413,000</u> |
| 22 | Pension Funding Stabilization Account—State | |
| 23 | Appropriation. | \$26,000 |
| 24 | TOTAL APPROPRIATION. | (\$783,000) |
| 25 | | <u>\$771,000</u> |

26 The appropriations in this section are subject to the following
27 conditions and limitations: \$3,000 of the general fund—state
28 appropriation for fiscal year 2020 and \$2,000 of the general fund—
29 state appropriation for fiscal year 2021 are provided solely for
30 implementation of Substitute Senate Bill No. 5023 (ethnic studies).

31 **Sec. 1016.** 2020 c 357 s 122 (uncodified) is amended to read as
32 follows:

33 **FOR THE STATE TREASURER**

| | | |
|----|---|---------------------------|
| 34 | State Treasurer's Service Account—State | |
| 35 | Appropriation. | (\$20,045,000) |
| 36 | | <u>\$19,704,000</u> |
| 37 | TOTAL APPROPRIATION. | (\$20,045,000) |

1 \$19,704,000

2 **Sec. 1017.** 2020 c 357 s 125 (uncodified) is amended to read as
3 follows:

4 **FOR THE ATTORNEY GENERAL**

| | | |
|----|---|----------------------------|
| 5 | General Fund—State Appropriation (FY 2020) | \$15,564,000 |
| 6 | General Fund—State Appropriation (FY 2021) | (\$16,531,000) |
| 7 | | <u>\$19,068,000</u> |
| 8 | General Fund—Federal Appropriation | \$17,801,000 |
| 9 | Public Service Revolving Account—State Appropriation. | (\$4,228,000) |
| 10 | | <u>\$4,214,000</u> |
| 11 | New Motor Vehicle Arbitration Account—State | |
| 12 | Appropriation | (\$1,693,000) |
| 13 | | <u>\$1,690,000</u> |
| 14 | Medicaid Fraud Penalty Account—State Appropriation. | (\$5,584,000) |
| 15 | | <u>\$2,568,000</u> |
| 16 | Child Rescue Fund—State Appropriation. | (\$500,000) |
| 17 | | <u>\$80,000</u> |
| 18 | Legal Services Revolving Account—State Appropriation (\$291,952,000) | |
| 19 | | <u>\$283,127,000</u> |
| 20 | Local Government Archives Account—State | |
| 21 | Appropriation | (\$356,000) |
| 22 | | <u>\$681,000</u> |
| 23 | (Local Government Archives Account—Local \$330,000) | |
| 24 | Pension Funding Stabilization Account—State | |
| 25 | Appropriation | \$1,602,000 |
| 26 | Tobacco Prevention and Control Account—State | |
| 27 | Appropriation | \$273,000 |
| 28 | TOTAL APPROPRIATION | (\$356,414,000) |
| 29 | | <u>\$346,668,000</u> |

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The attorney general shall report each fiscal year on actual
33 legal services expenditures and actual attorney staffing levels for
34 each agency receiving legal services. The report shall be submitted
35 to the office of financial management and the fiscal committees of
36 the senate and house of representatives no later than ninety days
37 after the end of each fiscal year. As part of its by agency report to
38 the legislative fiscal committees and the office of financial

1 management, the office of the attorney general shall include
2 information detailing the agency's expenditures for its agency-wide
3 overhead and a breakdown by division of division administration
4 expenses.

5 (2) Prior to entering into any negotiated settlement of a claim
6 against the state that exceeds five million dollars, the attorney
7 general shall notify the director of financial management and the
8 chairs of the senate committee on ways and means and the house of
9 representatives committee on appropriations.

10 (3) The attorney general shall annually report to the fiscal
11 committees of the legislature all new cy pres awards and settlements
12 and all new accounts, disclosing their intended uses, balances, the
13 nature of the claim or account, proposals, and intended timeframes
14 for the expenditure of each amount. The report shall be distributed
15 electronically and posted on the attorney general's web site. The
16 report shall not be printed on paper or distributed physically.

17 (4) \$58,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$58,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for implementation of Second
20 Substitute House Bill No. 1166 (sexual assault kits).

21 (5) \$63,000 of the legal services revolving account—state
22 appropriation is provided solely for implementation of Substitute
23 House Bill No. 1399 (paid family and medical leave).

24 (6) \$44,000 of the legal services revolving account—state
25 appropriation is provided solely for implementation of Engrossed
26 Second Substitute House Bill No. 1224 (rx drug cost transparency).

27 (7) \$79,000 of the legal services revolving account—state
28 appropriation is provided solely for implementation of House Bill No.
29 2052 (marijuana product testing).

30 (8) \$330,000 of the local government archives account—local
31 appropriation is provided solely for implementation of Engrossed
32 Substitute House Bill No. 1667 (public records request admin).

33 (9) \$161,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$161,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the civil rights unit to
36 provide additional services in defense and protection of civil and
37 constitutional rights for people in Washington.

38 (10) \$88,000 of the general fund—state appropriation for fiscal
39 year 2020, \$85,000 of the general fund—state appropriation for fiscal

1 year 2021, and \$344,000 of the legal services revolving account—state
2 appropriation are provided solely for implementation of Substitute
3 Senate Bill No. 5297 (assistant AG bargaining).

4 (11) \$700,000 of the legal services revolving account—state
5 appropriation is provided solely for implementation of Engrossed
6 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

7 (12) \$592,000 of the public service revolving account—state
8 appropriation and \$47,000 of the legal services revolving account—
9 state appropriation are provided solely for implementation of
10 Engrossed Second Substitute Senate Bill No. 5116 (clean energy).

11 (13) \$200,000 of the general fund—state appropriation for fiscal
12 year 2020 is provided solely for a work group to study and institute
13 a statewide program for receiving reports and other information for
14 the public regarding potential self-harm, potential harm, or criminal
15 acts including but not limited to sexual abuse, assault, or rape. Out
16 of this amount:

17 (a) The work group must review the aspects of similar programs in
18 Arizona, Michigan, Colorado, Idaho, Nevada, Oregon, Utah, Wisconsin,
19 and Wyoming; and must incorporate the most applicable aspects of
20 those programs to the program proposal;

21 (b) The program proposal must include a plan to implement a
22 twenty-four hour hotline or app for receiving such reports and
23 information; and

24 (c) The program proposal and recommendations must be submitted to
25 legislative fiscal committees by July 31, 2020.

26 (14) \$75,000 of the general fund—state appropriation for fiscal
27 year 2020 is provided solely for the attorney general to develop an
28 implementation plan to collect and disseminate data on the use of
29 force by public law enforcement agencies and private security
30 services.

31 (a) The plan must identify how to effectively collect data on the
32 occasions of justifiable homicide or uses of deadly force by a public
33 officer, peace officer, or person aiding under RCW 9A.16.040 by all
34 general authority Washington law enforcement agencies and the
35 department of corrections. The plan must address any necessary
36 statutory changes, possible methods of collection, and any other
37 needs that must be addressed to collect the following information:

38 (i) The number of tort claims filed and moneys paid in use of
39 force cases;

1 (ii) The number of incidents in which peace officers discharged
2 firearms at citizens;

3 (iii) The demographic characteristics of the officers and
4 citizens involved in each incident, including sex, age, race, and
5 ethnicity;

6 (iv) The agency or agencies employing the involved officers and
7 location of each incident;

8 (v) The particular weapon or weapons used by peace officers and
9 citizens; and

10 (vi) The injuries, if any, suffered by officers and citizens.

11 (b) The implementation plan must also identify how to effectively
12 collect data on the occasions of the use of force requiring the
13 discharge of a firearm by any private security guard employed by any
14 private security company licensed under chapter 18.170 RCW. The plan
15 must address any necessary statutory changes, possible methods of
16 collection, and any other needs that must be addressed to collect the
17 following information:

18 (i) The number of incidents in which security guards discharged
19 firearms at citizens;

20 (ii) The demographic characteristics of the security guards and
21 citizens involved in each incident, including sex, age, race, and
22 ethnicity;

23 (iii) The company employing the involved security guards and the
24 location of each incident;

25 (iv) The particular weapon or weapons used by security guards and
26 citizens; and

27 (v) The injuries, if any, suffered by security guards and
28 citizens.

29 (c) The attorney general must compile reports received pursuant
30 to this subsection and make public the data collected.

31 (d) The department of licensing, department of corrections,
32 Washington state patrol, and criminal justice training commission
33 must assist the attorney general as necessary to complete the
34 implementation plan.

35 (15) \$4,220,000 of the general fund—federal appropriation and
36 \$1,407,000 of the medicaid fraud penalty account—state appropriation
37 are provided solely for additional staffing and program operations in
38 the medicaid fraud control division.

1 (16) \$8,392,000 of the legal services revolving account—state
2 appropriation is provided solely for child welfare and permanency
3 staff.

4 (17) \$141,000 of the legal services revolving account—state
5 appropriation is provided solely for implementation of Engrossed
6 Substitute Senate Bill No. 5035 (prevailing wage laws).

7 (18) \$751,000 of the general fund—state appropriation for fiscal
8 year 2021, \$82,000 of the general fund—federal appropriation, \$32,000
9 of the public service revolving account—state appropriation, \$27,000
10 of the medicaid fraud penalty account—state appropriation, \$4,529,000
11 of the legal services revolving account—state appropriation, and
12 \$8,000 of the local government archives account—state appropriation
13 are provided solely for the collective bargaining agreement
14 referenced in section 902 of this act.

15 (19) \$600,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$616,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for multi-year arbitrations of
18 the state's diligent enforcement of its obligations to receive
19 amounts withheld from tobacco master settlement agreement payments.

20 (20) \$605,000 of the legal services revolving fund—state
21 appropriation is provided solely for defending challenges to chapter
22 354, Laws of 2019 that set vapor pressure limits for in-state receipt
23 of crude oil by rail.

24 (21) \$1,069,000 of the legal services revolving fund—state
25 appropriation is provided solely for the office to compel the United
26 States department of energy to meet Hanford cleanup deadlines.

27 (22) \$1,563,000 of the legal services revolving fund—state
28 appropriation for fiscal year 2021 is provided solely to defend the
29 state in the *Wolf vs State Board for Community and Technical Colleges*
30 case.

31 (23) \$59,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for implementation of Substitute Senate
33 Bill No. 6158 (model sexual assault protocols). If the bill is not
34 enacted by June 30, 2020, the amount provided in this subsection
35 shall lapse.

36 (24) \$192,000 of the legal services revolving account—state
37 appropriation is provided solely for implementation of Engrossed
38 Second Substitute House Bill No. 2467 (firearm background checks). If

1 the bill is not enacted by June 30, 2020, the amount provided in this
2 subsection shall lapse.

3 ~~(25) ((\$59,000 of the general fund state appropriation for fiscal~~
4 ~~year 2021 is provided solely for implementation of Substitute House~~
5 ~~Bill No. 2511 (domestic workers). If the bill is not enacted by June~~
6 ~~30, 2020, the amount provided in this subsection shall lapse.~~

7 ~~(26))~~ \$244,000 of the legal services revolving account—state
8 appropriation is provided solely for implementation of Engrossed
9 Substitute House Bill No. 2638 (sports wagering/compacts). If the
10 bill is not enacted by June 30, 2020, the amount provided in this
11 subsection shall lapse.

12 ~~((27))~~ (26) \$35,000 of the general fund—state appropriation for
13 fiscal year 2021 is provided solely for implementation of Engrossed
14 Second Substitute House Bill No. 2662 (total cost of insulin). If the
15 bill is not enacted by June 30, 2020, the amount provided in this
16 subsection shall lapse.

17 ~~((28))~~ (27) \$394,000 of the general fund—state appropriation
18 for fiscal year 2021 is provided solely for two additional
19 investigators and a data consultant for the homicide investigation
20 tracking system (HITS).

21 **Sec. 1018.** 2020 c 357 s 126 (uncodified) is amended to read as
22 follows:

23 **FOR THE CASELOAD FORECAST COUNCIL**

| | | |
|----|--|--------------------------|
| 24 | General Fund—State Appropriation (FY 2020) | \$2,040,000 |
| 25 | General Fund—State Appropriation (FY 2021) | (\$2,063,000) |
| 26 | | <u>\$1,965,000</u> |
| 27 | Pension Funding Stabilization Account—State | |
| 28 | Appropriation | \$168,000 |
| 29 | TOTAL APPROPRIATION | (\$4,271,000) |
| 30 | | <u>\$4,173,000</u> |

31 The appropriations in this section are subject to the following
32 conditions and limitations: \$43,000 of the general fund—state
33 appropriation for fiscal year 2020 and \$27,000 of the general fund—
34 state appropriation for fiscal year 2021 are provided solely for the
35 caseload forecast council to provide information, data analysis, and
36 other necessary assistance upon the request of the task force
37 established in section 952 of this act.

| | | |
|----|---|--------------------------------|
| 1 | Liquor Revolving Account—State Appropriation. | \$5,918,000 |
| 2 | Washington Housing Trust Account—State Appropriation. ((\$67,947,000)) | |
| 3 | | <u>\$20,150,000</u> |
| 4 | Prostitution Prevention and Intervention Account— | |
| 5 | State Appropriation. | \$26,000 |
| 6 | Public Facility Construction Loan Revolving Account— | |
| 7 | State Appropriation. | ((\$1,076,000)) |
| 8 | | <u>\$1,073,000</u> |
| 9 | Model Toxics Control Stormwater Account—State | |
| 10 | Appropriation. | \$150,000 |
| 11 | (Dedicated Marijuana Account—State | |
| 12 | Appropriation (FY 2021). | (\$1,100,000)) |
| 13 | Andy Hill Cancer Research Endowment Fund Match | |
| 14 | Transfer Account—State Appropriation. | ((\$7,454,000)) |
| 15 | | <u>\$14,335,000</u> |
| 16 | Community Preservation and Development Authority | |
| 17 | Account—State Appropriation. | \$1,000,000 |
| 18 | TOTAL APPROPRIATION. | ((\$827,041,000)) |
| 19 | | <u>\$747,581,000</u> |

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) Repayments of outstanding mortgage and rental assistance
23 program loans administered by the department under RCW 43.63A.640
24 shall be remitted to the department, including any current revolving
25 account balances. The department shall collect payments on
26 outstanding loans, and deposit them into the state general fund.
27 Repayments of funds owed under the program shall be remitted to the
28 department according to the terms included in the original loan
29 agreements.

30 (2) \$1,000,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$1,000,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for a grant to resolution
33 Washington to build statewide capacity for alternative dispute
34 resolution centers and dispute resolution programs that guarantee
35 that citizens have access to low-cost resolution as an alternative to
36 litigation.

37 (3) \$375,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$375,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for a grant to the retired
2 senior volunteer program.

3 (4) The department shall administer its growth management act
4 technical assistance and pass-through grants so that smaller cities
5 and counties receive proportionately more assistance than larger
6 cities or counties.

7 (5) \$375,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$375,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely as pass-through funding to Walla
10 Walla Community College for its water and environmental center.

11 (6) \$3,304,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$3,304,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for associate development
14 organizations. During the 2019-2021 biennium, the department shall
15 consider an associate development organization's total resources when
16 making contracting and fund allocation decisions, in addition to the
17 schedule provided in RCW 43.330.086.

18 (7) \$5,907,000 of the liquor revolving account—state
19 appropriation is provided solely for the department to contract with
20 the municipal research and services center of Washington.

21 (8) The department is authorized to require an applicant to pay
22 an application fee to cover the cost of reviewing the project and
23 preparing an advisory opinion on whether a proposed electric
24 generation project or conservation resource qualifies to meet
25 mandatory conservation targets.

26 (9) Within existing resources, the department shall provide
27 administrative and other indirect support to the developmental
28 disabilities council.

29 (10) \$300,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$300,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the northwest agriculture
32 business center.

33 (11) \$150,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$150,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the regulatory roadmap
36 program for the construction industry and to identify and coordinate
37 with businesses in key industry sectors to develop additional
38 regulatory roadmap tools.

1 (12) \$1,000,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$1,000,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for the
4 Washington new Americans program. The department may require a cash
5 match or in-kind contributions to be eligible for state funding.

6 (13) \$643,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$643,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the department to contract
9 with a private, nonprofit organization to provide developmental
10 disability ombuds services.

11 (14) \$1,000,000 of the home security fund—state appropriation,
12 \$2,000,000 of the Washington housing trust account—state
13 appropriation, and \$1,000,000 of the affordable housing for all
14 account—state appropriation are provided solely for the department of
15 commerce for services to homeless families and youth through the
16 Washington youth and families fund.

17 (15) \$2,000,000 of the home security fund—state appropriation is
18 provided solely for the administration of the grant program required
19 in chapter 43.185C RCW, linking homeless students and their families
20 with stable housing.

21 (16) \$1,980,000 of the general fund—state appropriation for
22 fiscal year 2020 and \$1,980,000 of the general fund—state
23 appropriation for fiscal year 2021 are provided solely for community
24 beds for individuals with a history of mental illness. Currently,
25 there is little to no housing specific to populations with these co-
26 occurring disorders; therefore, the department must consider how best
27 to develop new bed capacity in combination with individualized
28 support services, such as intensive case management and care
29 coordination, clinical supervision, mental health, substance abuse
30 treatment, and vocational and employment services. Case-management
31 and care coordination services must be provided. Increased case-
32 managed housing will help to reduce the use of jails and emergency
33 services and will help to reduce admissions to the state psychiatric
34 hospitals. The department must coordinate with the health care
35 authority and the department of social and health services in
36 establishing conditions for the awarding of these funds. The
37 department must contract with local entities to provide a mix of (a)
38 shared permanent supportive housing; (b) independent permanent
39 supportive housing; and (c) low and no-barrier housing beds for

1 people with a criminal history, substance abuse disorder, and/or
2 mental illness.

3 Priority for permanent supportive housing must be given to
4 individuals on the discharge list at the state psychiatric hospitals
5 or in community psychiatric inpatient beds whose conditions present
6 significant barriers to timely discharge.

7 (17) \$557,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$557,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the department to design and
10 administer the achieving a better life experience program.

11 (18) The department is authorized to suspend issuing any
12 nonstatutorily required grants or contracts of an amount less than
13 \$1,000,000 per year.

14 (19) \$1,070,000 of the general fund—state appropriation for
15 fiscal year 2020 \$1,070,000 of the general fund—state appropriation
16 for fiscal year 2021 are provided solely for the small business
17 export assistance program. The department must ensure that at least
18 one employee is located outside the city of Seattle for purposes of
19 assisting rural businesses with export strategies.

20 (20) \$60,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$60,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the department to submit the
23 necessary Washington state membership dues for the Pacific Northwest
24 economic region.

25 (21) \$1,500,000 of the general fund—state appropriation for
26 fiscal year 2020 and \$2,000,000 of the general fund—state
27 appropriation for fiscal year 2021 are provided solely for the
28 department to contract with organizations and attorneys to provide
29 either legal representation or referral services for legal
30 representation, or both, to indigent persons who are in need of legal
31 services for matters related to their immigration status. Persons
32 eligible for assistance under any contract entered into pursuant to
33 this subsection must be determined to be indigent under standards
34 developed under chapter 10.101 RCW.

35 (22)(a) \$3,500,000 of the general fund—state appropriation for
36 fiscal year 2020 and \$3,500,000 of the general fund—state
37 appropriation for fiscal year 2021 are provided solely for grants to
38 support the building operation, maintenance, and service costs of
39 permanent supportive housing projects or units within housing

1 projects that have or will receive funding from the housing trust
2 fund—state account or other public capital funding that:

3 (i) Is dedicated as permanent supportive housing units;

4 (ii) Is occupied by low-income households with incomes at or
5 below thirty percent of the area median income; and

6 (iii) Requires a supplement to rent income to cover ongoing
7 property operating, maintenance, and service expenses.

8 (b) Permanent supportive housing projects receiving federal
9 operating subsidies that do not fully cover the operation,
10 maintenance, and service costs of the projects are eligible to
11 receive grants as described in this subsection.

12 (c) The department may use a reasonable amount of funding
13 provided in this subsection to administer the grants.

14 (23)(a) \$2,091,000 of the general fund—state appropriation for
15 fiscal year 2020, \$3,159,000 of the general fund—state appropriation
16 for fiscal year 2021, and \$7,000,000 of the home security fund—state
17 appropriation are provided solely for the office of homeless youth
18 prevention and protection programs to:

19 (i) Expand outreach, services, and housing for homeless youth and
20 young adults including but not limited to secure crisis residential
21 centers, crisis residential centers, and HOPE beds, so that resources
22 are equitably distributed across the state;

23 (ii) Contract with other public agency partners to test
24 innovative program models that prevent youth from exiting public
25 systems into homelessness; and

26 (iii) Support the development of an integrated services model,
27 increase performance outcomes, and enable providers to have the
28 necessary skills and expertise to effectively operate youth programs.

29 (b) Of the amounts provided in this subsection:

30 (i) \$2,000,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$2,000,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely to build infrastructure and
33 services to support a continuum of interventions including but not
34 limited to prevention, crisis response, and long-term housing in
35 reducing youth homelessness in four identified communities as part of
36 the anchor community initiative; and

37 (ii) \$91,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$1,159,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for a contract with one or more

1 nonprofit organizations to provide youth services and young adult
2 housing on a multi-acre youth campus located in the city of Tacoma.
3 Youth services include, but are not limited to, HOPE beds and crisis
4 residential centers to provide temporary shelter and permanency
5 planning for youth under the age of eighteen. Young adult housing
6 includes, but is not limited to, rental assistance and case
7 management for young adults ages eighteen to twenty-four.

8 (24) \$36,650,000 of the general fund—state appropriation for
9 fiscal year 2020 and \$51,650,000 of the general fund—state
10 appropriation for fiscal year 2021 are provided solely for the
11 essential needs and housing support program.

12 (25) \$1,436,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$1,436,000 of the general fund—state
14 appropriation for fiscal year 2021 are provided solely for the
15 department to identify and invest in strategic growth areas, support
16 key sectors, and align existing economic development programs and
17 priorities. The department must consider Washington's position as the
18 most trade-dependent state when identifying priority investments. The
19 department must engage states and provinces in the northwest as well
20 as associate development organizations, small business development
21 centers, chambers of commerce, ports, and other partners to leverage
22 the funds provided. Sector leads established by the department must
23 include the industries of: (a) Aerospace; (b) clean technology and
24 renewable and nonrenewable energy; (c) wood products and other
25 natural resource industries; (d) information and communication
26 technology; (e) life sciences and global health; (f) maritime; and
27 (g) military and defense. The department may establish these sector
28 leads by hiring new staff, expanding the duties of current staff, or
29 working with partner organizations and or other agencies to serve in
30 the role of sector lead.

31 (26) \$1,237,000 of the liquor excise tax account—state
32 appropriation is provided solely for the department to provide fiscal
33 note assistance to local governments, including increasing staff
34 expertise in multiple subject matter areas, including but not limited
35 to criminal justice, taxes, election impacts, transportation and land
36 use, and providing training and staff preparation prior to
37 legislative session.

1 (27) The department must develop a model ordinance for cities and
2 counties to utilize for siting community based behavioral health
3 facilities.

4 (28) \$198,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$198,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely to retain a behavioral health
7 facilities siting administrator within the department to coordinate
8 development of effective behavioral health housing options and
9 provide technical assistance in siting of behavioral health treatment
10 facilities statewide to aide in the governor's plan to discharge
11 individuals from the state psychiatric hospitals into community
12 settings. This position must work closely with the local government
13 legislative authorities, planning departments, behavioral health
14 providers, health care authority, department of social and health
15 services, and other entities to facilitate linkages among disparate
16 behavioral health community bed capacity-building efforts. This
17 position must work to integrate building behavioral health treatment
18 and infrastructure capacity in addition to ongoing supportive housing
19 benefits.

20 (29)(a) During the 2019-2021 fiscal biennium, the department must
21 revise its agreements and contracts with vendors to include a
22 provision to require that each vendor agrees to equality among its
23 workers by ensuring similarly employed individuals are compensated as
24 equals as follows:

25 (i) Employees are similarly employed if the individuals work for
26 the same employer, the performance of the job requires comparable
27 skill, effort, and responsibility, and the jobs are performed under
28 similar working conditions. Job titles alone are not determinative of
29 whether employees are similarly employed;

30 (ii) Vendors may allow differentials in compensation for its
31 workers based in good faith on any of the following:

32 (A) A seniority system; a merit system; a system that measures
33 earnings by quantity or quality of production; a bona fide job-
34 related factor or factors; or a bona fide regional difference in
35 compensation levels.

36 (B) A bona fide job-related factor or factors may include, but
37 not be limited to, education, training, or experience, that is:
38 Consistent with business necessity; not based on or derived from a
39 gender-based differential; and accounts for the entire differential.

1 (C) A bona fide regional difference in compensation level must
2 be: Consistent with business necessity; not based on or derived from
3 a gender-based differential; and account for the entire differential.

4 (b) The provision must allow for the termination of the contract
5 if the department or department of enterprise services determines
6 that the vendor is not in compliance with this agreement or contract
7 term.

8 (c) The department must implement this provision with any new
9 contract and at the time of renewal of any existing contract.

10 (30)(a) \$150,000 of the general fund—state appropriation for
11 fiscal year 2020 and \$150,000 of the general fund—local appropriation
12 are provided solely for the department to contract with a consultant
13 to study the current and ongoing impacts of the SeaTac international
14 airport. The general fund—state funding provided in this subsection
15 serves as a state match and may not be spent unless \$150,000 of local
16 matching funds is transferred to the department. The department must
17 seek feedback on project scoping and consultant selection from the
18 cities listed in (b) of this subsection.

19 (b) The study must include, but not be limited to:

20 (i) The impacts that the current and ongoing airport operations
21 have on quality of life associated with air traffic noise, public
22 health, traffic, congestion, and parking in residential areas,
23 pedestrian access to and around the airport, public safety and crime
24 within the cities, effects on residential and nonresidential property
25 values, and economic development opportunities, in the cities of
26 SeaTac, Burien, Des Moines, Tukwila, Federal Way, Normandy Park, and
27 other impacted neighborhoods; and

28 (ii) Options and recommendations for mitigating any negative
29 impacts identified through the analysis.

30 (c) The department must collect data and relevant information
31 from various sources including the port of Seattle, listed cities and
32 communities, and other studies.

33 (d) The study must be delivered to the legislature by June 1,
34 2020.

35 (31) Within amounts appropriated in this section, the office of
36 homeless youth prevention and protection must make recommendations to
37 the appropriate committees of the legislature by October 31, 2019,
38 regarding rights that all unaccompanied homeless youth and young

1 adults should have for appropriate care and treatment in licensed and
2 unlicensed residential runaway and homeless youth programs.

3 (32) \$787,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$399,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of Second
6 Substitute House Bill No. 1344 (child care access work group).

7 (33) \$144,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$144,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the department to contract
10 with a nonprofit organization with offices located in the cities of
11 Maple Valley, Enumclaw, and Auburn to provide street outreach and
12 connect homeless young adults ages eighteen through twenty-four to
13 services in south King county.

14 (34) \$218,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$61,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for implementation of Second
17 Substitute House Bill No. 1444 (appliance efficiency).

18 (35) \$100,000 of the general fund—state appropriation for fiscal
19 year 2020 is provided solely for implementation of Engrossed Second
20 Substitute House Bill No. 1114 (food waste reduction).

21 (36) \$75,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$75,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for a contract with the city of
24 Federal Way to support after-school recreational and educational
25 programs.

26 (37) \$150,000 of the general fund—state appropriation for fiscal
27 year 2020 is provided solely for the department to convene a work
28 group regarding the development of Washington's green economy based
29 on the state's competitive advantages. The work group must focus on
30 developing economic, education, business, and investment
31 opportunities in energy, water, and agriculture. The work group must
32 consist of at least one representative from the department, the
33 department of natural resources, the department of agriculture, the
34 Washington state department of transportation, a four-year research
35 university, a technical college, the private sector, an economic
36 development council, a city government, a county government, a tribal
37 government, a non-government organization, a statewide environmental
38 advocacy organization, and up to two energy utility providers. The
39 work group must:

1 (a) Develop an inventory of higher education resources including
2 research, development, and workforce training to foster green
3 economic development in energy, water, and agriculture;

4 (b) Identify investment opportunities in higher education
5 research, development, and workforce training to enhance and
6 accelerate green economic development;

7 (c) Make recommendations for green economic development
8 investment opportunities and how state government may serve as a
9 clearing house, or economic center, to support private investments
10 and build the green economy in Washington to serve national and
11 global markets;

12 (d) Identify opportunities for integrating technology in energy,
13 water, natural resources, and agriculture, and create resource
14 efficiencies including water and energy conservation and smart grid
15 technologies;

16 (e) Recommend policies at the state and local government level to
17 promote and accelerate development of the green economy in Washington
18 state;

19 (f) Submit an interim report with the work group recommendations
20 to the appropriate legislative committees by December 1, 2019; and

21 (g) Submit a final report with the work group recommendations to
22 the appropriate legislative committees by June 30, 2020.

23 (38) \$75,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$75,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for a grant to a nonprofit
26 organization focused on supporting pregnant women and single mothers
27 who are homeless or at risk of being homeless throughout Pierce
28 county. The grant must be used for providing classes relating to
29 financial literacy, renter rights and responsibilities, parenting,
30 and physical and behavioral health.

31 (39) \$200,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$200,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the department to provide
34 capacity-building grants through the Latino community fund for
35 educational programs and human services support for children and
36 families in rural and underserved communities.

37 (40) \$400,000 of the general fund—state appropriation for fiscal
38 year 2020 is provided solely for the city of Bothell to complete the
39 canyon park regional growth center subarea plan.

1 (41) \$172,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$165,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the Washington statewide
4 reentry council for operational staff support, travel, and
5 administrative costs.

6 (42) \$964,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$1,045,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for implementation of Engrossed
9 Third Substitute House Bill No. 1257 (energy efficiency).

10 (43) \$1,500,000 of the general fund—state appropriation for
11 fiscal year 2020 and \$1,500,000 of the general fund—state
12 appropriation for fiscal year 2021 are provided solely for
13 implementation of chapter 16, Laws of 2017 3rd sp. sess. (E2SSB
14 5254).

15 (44) General fund—federal appropriations provided in this section
16 assume continued receipt of the federal Byrne justice assistance
17 grant for state and local government drug and gang task forces.

18 (45) \$450,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$450,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for a grant to a nonprofit
21 organization for an initiative to advance affordable housing projects
22 and education centers on public or tax-exempt land in Washington
23 state. The department must award the grant to an organization with an
24 office located in a city with a population of more than six hundred
25 thousand that partners in equitable, transit-oriented development.
26 The grant must be used to:

27 (a) Produce an inventory of potentially developable public or
28 tax-exempt properties;

29 (b) Analyze the suitability of properties for affordable housing,
30 early learning centers, or community space;

31 (c) Organize community partners and build capacity to develop
32 sites, as well as coordinate negotiations among partners and public
33 owners;

34 (d) Facilitate collaboration and co-development between
35 affordable housing, early learning centers, or community space;

36 (e) Catalyze the redevelopment of ten sites to create
37 approximately fifteen hundred affordable homes; and

38 (f) Subcontract with the University of Washington to facilitate
39 public, private, and non-profit partnerships to create a regional

1 vision and strategy for building affordable housing at a scale to
2 meet the need.

3 (46) \$500,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the department to contract with an
5 entity located in the Beacon hill/Chinatown international district
6 area of Seattle to provide low income housing, low income housing
7 support services, or both. To the extent practicable, the chosen
8 location must be colocated with other programs supporting the needs
9 of children, the elderly, or persons with disabilities.

10 (47) \$800,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$800,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the department to provide a
13 grant for a criminal justice diversion center pilot program in
14 Spokane county.

15 (a) Spokane county must report collected data from the pilot
16 program to the department. The report must contain, at a minimum:

17 (i) An analysis of the arrests and bookings for individuals
18 served in the pilot program;

19 (ii) An analysis of the connections to behavioral health services
20 made for individuals who were served by the pilot program;

21 (iii) An analysis of the impacts on housing stability for
22 individuals served by the pilot program; and

23 (iv) The number of individuals served by the pilot program who
24 were connected to a detoxification program, completed a
25 detoxification program, completed a chemical dependency assessment,
26 completed chemical dependency treatment, or were connected to
27 housing.

28 (b) No more than fifty percent of the funding provided in this
29 subsection may be used for planning and predevelopment activities
30 related to site readiness and other startup expenses incurred before
31 the pilot program becomes operational.

32 (48)(a) \$500,000 of the general fund—state appropriation for
33 fiscal year 2020 and \$500,000 of the general fund—state appropriation
34 for fiscal year 2021 are provided solely for one or more better
35 health through housing pilot project. The department must contract
36 with one or more accountable communities of health to work with
37 hospitals and permanent supportive housing providers in their
38 respective accountable community of health regions to plan for and
39 implement the better health through housing pilot project. The

1 accountable communities of health must have established partnerships
2 with permanent supportive housing providers, hospitals, and community
3 health centers.

4 (b) The pilot project must prioritize providing permanent
5 supportive housing assistance to people who:

6 (i) Are homeless or are at imminent risk of homelessness;

7 (ii) Have complex physical health or behavioral health
8 conditions; and

9 (iii) Have a medically necessary condition, risk of death,
10 negative health outcomes, avoidable emergency department utilization,
11 or avoidable hospitalization without the provision of permanent
12 supportive housing, as determined by a vulnerability assessment tool.

13 (c) Permanent supportive housing assistance may include rental
14 assistance, permanent supportive housing service funding, or
15 permanent supportive housing operations and maintenance funding. The
16 pilot program shall work with permanent supportive housing providers
17 to determine the best permanent supportive housing assistance local
18 investment strategy to expedite the availability of permanent
19 supportive housing for people eligible to receive assistance through
20 the pilot project.

21 (d) Within the amounts provided in this subsection, the
22 department must contract with the Washington state department of
23 social and health services division of research and data analysis to
24 design and conduct a study to evaluate the impact of the better
25 health through housing pilot project or projects. The division shall
26 submit a final study report to the governor and appropriate
27 committees of the legislature by June 30, 2021. The study objectives
28 must include:

29 (i) Baseline data collection of the physical health conditions,
30 behavioral health conditions, housing status, and health care
31 utilization of people who receive permanent supportive housing
32 assistance through the pilot project;

33 (ii) The impact on physical health and behavioral health outcomes
34 of people who receive permanent supportive housing assistance through
35 the pilot project as compared to people with similar backgrounds who
36 did not receive permanent supportive housing assistance; and

37 (iii) The impact on health care costs and health care utilization
38 of people who receive permanent supportive housing assistance through
39 the pilot project as compared to people with similar backgrounds who
40 did not receive permanent supportive housing assistance.

1 (e) A reasonable amount of the amounts provided in this
2 subsection may be used to pay for costs to administer the pilot
3 contracts and housing assistance.

4 (f) Amounts provided in this subsection do not include funding
5 provided under title XIX or title XXI of the federal social security
6 act, funding from the general fund—federal appropriation, or funding
7 from the general fund—local appropriation for transformation through
8 accountable communities of health, as described in initiative one of
9 the medicaid transformation demonstration waiver under healthier
10 Washington.

11 (g) The accountable communities of health must annually report
12 the progress and impact of the better health through housing pilot
13 project or projects to the joint select committee on health care
14 oversight by December 1st of each year.

15 (49) \$250,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$250,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the department to contract
18 for the promotion of leadership development, community building, and
19 other services for the Native American community in south King
20 county.

21 (50)(a) \$12,000 of the general fund—state appropriation for
22 fiscal year 2020 and \$38,000 of the general fund—state appropriation
23 for fiscal year 2021 are provided solely for the department to
24 provide to Chelan county to collaborate with the department of fish
25 and wildlife and the Stemilt partnership on the following activities:

26 (i) Identifying and evaluating possible land exchanges in the
27 Stemilt basin that provide mutual benefits to outdoor recreation and
28 the mission of a public agency; and

29 (ii) Completing independent appraisals of all properties that may
30 be included in a possible land exchange by January 1, 2021.

31 (b) \$20,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for the department to provide to the
33 department of fish and wildlife to complete technical studies,
34 assessments, environmental review, and due diligence for lands
35 included in any potential exchange and for project review for near-
36 and long-term facility replacement and expansion of the mission ridge
37 ski and board resort.

38 (c) The department must require the department of fish and
39 wildlife, in collaboration with Chelan county, to submit

1 recommendations for potential land exchange and supporting appraisals
2 and environmental analysis to the Chelan county board of
3 commissioners and the appropriate committees of the legislature by
4 June 1, 2021.

5 (51) \$500,000 of the general fund—state appropriation for fiscal
6 year 2020, \$1,500,000 of the general fund—state appropriation for
7 fiscal year 2021 and \$4,500,000 of the home security fund—state
8 appropriation are provided solely for the consolidated homeless grant
9 program.

10 (a) Of the amounts provided in this subsection, \$4,500,000 of the
11 home security fund—state appropriation is provided solely for
12 permanent supportive housing targeted at those families who are
13 chronically homeless and where at least one member of the family has
14 a disability. The department will also connect these families to
15 medicaid supportive services.

16 (b) Of the amounts provided in this subsection, \$1,000,000 of the
17 general fund—state appropriation for fiscal year 2021 is provided
18 solely for diversion services for those families and individuals who
19 are at substantial risk of losing stable housing or who have recently
20 become homeless and are determined to have a high probability of
21 returning to stable housing.

22 (52) \$1,275,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$1,227,000 of the general fund—state
24 appropriation for fiscal year 2021 are provided solely for
25 implementation of Engrossed Second Substitute Senate Bill No. 5116
26 (clean energy).

27 (53) \$47,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$47,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for implementation of Engrossed
30 Second Substitute Senate Bill No. 5223 (electrical net metering).

31 (54) \$81,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$76,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for implementation of Substitute
34 Senate Bill No. 5324 (homeless student support).

35 (55) \$100,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$100,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for implementation of Engrossed
38 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

1 (56) \$264,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$676,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of Second
4 Substitute Senate Bill No. 5511 (broadband service). Within the
5 amounts provided in this subsection, the department must translate
6 survey materials used to gather information on broadband access into
7 a minimum of three languages and include demographic data in the
8 report associated with the bill.

9 (57) \$272,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$272,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the lead based paint
12 enforcement activities within the department.

13 (58) \$250,000 of the general fund—state appropriation for fiscal
14 year 2020 is provided solely for a one-time grant to the port of Port
15 Angeles for a stormwater management project to protect ancient tribal
16 burial sites and to maintain water quality.

17 (59) \$100,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$100,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for a grant to municipalities
20 using a labor program model designed for providing jobs to
21 individuals experiencing homelessness to lead to full-time employment
22 and stable housing.

23 (60) \$75,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$75,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for implementation of the
26 recommendations by the joint transportation committee's Washington
27 state air cargo movement study to support an air cargo marketing
28 program and assistance program. The department must coordinate
29 promotion activities at domestic and international trade shows, air
30 cargo events, and other activities that support the promotion,
31 marketing, and sales efforts of the air cargo industry.

32 (61) \$125,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$125,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for a grant to a nonprofit for a
35 smart buildings education program to educate building owners and
36 operators on smart building practices and technologies, including the
37 development of onsite and digital trainings that detail how to
38 operate residential and commercial facilities in an energy efficient
39 manner. The grant recipient must be located in a city with a

1 population of more than seven hundred thousand and serve anyone
2 within Washington with an interest in better understanding energy
3 efficiency in commercial and institutional buildings.

4 (62) \$150,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$150,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the department to provide a
7 grant to a nonprofit organization to assist fathers transitioning
8 from incarceration to family reunification. The grant recipient must
9 have experience contracting with:

10 (a) The department of corrections to support offender betterment
11 projects; and

12 (b) The department of social and health services to provide
13 access and visitation services.

14 (63) \$100,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$100,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for a grant to a nonprofit
17 organization to promote public education around wildfires to public
18 school students of all ages and to expand outreach on issues related
19 to forest health and fire suppression. The grant recipient shall
20 sponsor projects including, but not limited to, a multi-media
21 traveling presentation.

22 (64) \$125,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$125,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for a grant to a nonprofit
25 organization to help reduce crime and violence in neighborhoods and
26 school communities. The grant recipient must promote safe streets and
27 community engagement in the city of Tacoma through neighborhood
28 organizing, law enforcement-community partnerships, neighborhood
29 watch programs, youth mobilization, and business engagement.

30 (65) \$125,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$125,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for a grant to increase the
33 financial stability of low income Washingtonians through
34 participation in children's education savings accounts, earned income
35 tax credits, and the Washington retirement marketplace. The grant
36 recipient must be a statewide association of local asset building
37 coalitions that promotes policies and programs in Washington to
38 assist low-and-moderate income residents build, maintain, and

1 preserve assets through investments in education, homeownership,
2 personal savings and entrepreneurship.

3 (66) \$100,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for a grant to a nonprofit
6 organization to catalyze a market for mass timber and promote forest
7 health, workforce development, and updates to building codes. The
8 grant recipient must have at least twenty-five years of experience in
9 land acquisition and program management to conserve farmland, create
10 jobs, revitalize small towns, reduce wildfires, and reduce greenhouse
11 emissions.

12 (67) \$250,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$250,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for a grant to assist people
15 with limited incomes in nonmetro areas of the state start and sustain
16 small businesses. The grant recipient must be a nonprofit
17 organization involving a network of microenterprise organizations and
18 professionals to support micro entrepreneurship and access to
19 economic development resources.

20 (68) \$270,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$250,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for a grant to a nonprofit
23 organization within the city of Tacoma for social services and
24 educational programming to assist Latino and indigenous communities
25 in honoring heritage and culture through the arts, and overcoming
26 barriers to social, political, economic, and cultural community
27 development. Of the amounts provided in this subsection, \$250,000 of
28 the general fund—state appropriation for fiscal year 2021 is provided
29 solely for a grant to provide a public policy fellowship program that
30 offers training in grassroots organizing, leadership development,
31 civic engagement, and policy engagement focused on Latino and
32 indigenous community members.

33 (69) \$5,800,000 of the growth management planning and
34 environmental review fund—state appropriation is provided solely for
35 implementation of Engrossed Second Substitute House Bill No. 1923
36 (urban residential building). Of the amounts provided in this
37 subsection:

38 (a) \$5,000,000 is provided solely for grants to cities for costs
39 associated with the bill;

1 (b) \$500,000 is provided solely for administration costs to the
2 department; and

3 (c) \$300,000 is provided solely for a grant to the Washington
4 real estate research center.

5 (70) \$100,000 of the general fund—state appropriation for fiscal
6 year 2020 is provided solely for the department to produce a proposal
7 and recommendations for establishing an industrial waste coordination
8 program by December 1, 2019.

9 (71) \$200,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$400,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the department to develop a
12 comprehensive analysis of statewide emissions reduction strategies.
13 This technical analysis must: (a) Identify specific strategies that
14 are likely to be most effective in achieving necessary emissions
15 reductions for key energy uses and customer segments; and (b) be
16 performed by one or more expert consultants, with administrative and
17 policy support provided by the department.

18 (72) (~~(\$7,454,000)~~) \$14,335,000 of the Andy Hill cancer research
19 endowment fund match transfer account—state appropriation is provided
20 solely for the Andy Hill cancer research endowment program. Amounts
21 provided in this subsection may be used for grants and administration
22 costs.

23 (73) (~~(\$600,000)~~) \$100,000 of the general fund—state
24 appropriation for fiscal year 2021 is provided solely for grants to
25 law enforcement agencies to implement group violence intervention
26 strategies in areas with high rates of gun violence. Grant funding
27 will be awarded to two sites, with priority given to Yakima county
28 and south King county. The sites must be located in areas with high
29 rates of gun violence, include collaboration with the local leaders
30 and community members, use data to identify the individuals most at
31 risk to perpetrate gun violence for interventions, and include a
32 component that connects individuals to services. Priority is given to
33 sites meeting these criteria who also can demonstrate leveraging
34 existing local or federal resources.

35 (74) \$80,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for the department to facilitate
37 research on nontraditional workers across the regulatory continuum,
38 including convening cross-agency partners. The purpose of the
39 research is to recommend policies and practices regarding the state's

1 worker and small business programs, address changes in the labor
2 market, and continue work initiated by the independent contractor
3 employment study funded in section 127(47), chapter 299, Laws of
4 2018. The department must submit a report of its findings to the
5 governor by November 1, 2020.

6 (75) \$1,343,000 of the financial fraud and identity theft crimes
7 investigation and prosecution account—state appropriation is provided
8 solely for the implementation of Substitute Senate Bill No. 6074
9 (financial fraud/theft crimes). If the bill is not enacted by June
10 30, 2020, the amount provided in this subsection shall lapse.

11 (76) \$150,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$150,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the operations of the long-
14 term care ombudsman program.

15 (77) \$607,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely to a statewide nonprofit resource center
17 to assist current and prospective homeowners, and homeowners at risk
18 of foreclosure. Funding must be used for activities to prevent
19 mortgage or tax lien foreclosure, housing counselors, foreclosure
20 prevention hotlines, low-income legal services, mediation, and other
21 activities that promote homeownership.

22 (78) \$250,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for grants to nonprofit organizations
24 that primarily serve communities of color and poor rural communities
25 in community planning, technical assistance, and predevelopment as
26 part of the development of capital assets and programs that help
27 reduce poverty and build stronger and more sustainable communities.
28 The funds will be used to further the goal of equitable development
29 of all Washington communities.

30 ~~((+80+))~~ (79) \$391,000 of the general fund—state appropriation
31 for fiscal year 2021 is provided solely for Pacific county to operate
32 or participate in a drug task force to enhance coordination and
33 intelligence while facilitating multijurisdictional criminal
34 investigations.

35 ~~((+82+))~~ (80) \$100,000 of the general fund—state appropriation
36 for fiscal year 2021 is provided solely for the department to produce
37 the biennial report identifying a list of projects to address
38 incompatible developments near military installations as provided in
39 RCW 43.330.520.

1 ~~((83))~~ (81) \$250,000 of the general fund—state appropriation
2 for fiscal year 2021 is provided solely for the formation of a
3 healthy energy workers board. The board must conduct an unmet health
4 care needs assessment for Hanford workers and develop recommendations
5 on how these health care needs can be met. The board must also review
6 studies on how to prevent worker exposure, summarize existing results
7 and recommendations, develop key indicators of progress in meeting
8 unmet health care needs, and catalogue the health surveillance
9 systems in use at the Hanford site. The workers board must submit a
10 report to the legislature by June 1, 2021, documenting
11 recommendations on meeting health care needs, progress on meeting key
12 indicators, and, if necessary, recommendations for the establishment
13 of new health surveillance systems at Hanford.

14 ~~((84))~~ (82) \$23,000 of the general fund—state appropriation for
15 fiscal year 2021 is provided solely for curriculum development and
16 training sessions for a veteran's certified peer counseling pilot
17 program in Lewis county delivered in partnership with a Lewis county
18 veterans museum.

19 ~~((85) \$60,000,000)~~ (83) \$25,000,000 of the home security fund—
20 state appropriation is provided solely for increasing local temporary
21 shelter capacity. The amount provided in this subsection is subject
22 to the following conditions and limitations:

23 (a) A city or county applying for grant funding shall submit a
24 sheltering proposal that aligns with its local homeless housing plan
25 under RCW 43.185C.050. This proposal must include at a minimum:

26 (i) A strategy for outreach to bring currently unsheltered
27 individuals into shelter;

28 (ii) Strategies for connecting sheltered individuals to services
29 including but not limited to: Behavioral health, chemical dependency,
30 education or workforce training, employment services, and permanent
31 supportive housing services;

32 (iii) An estimate on average length of stay;

33 (iv) An estimate of the percentage of persons sheltered who will
34 exit to permanent housing destinations and an estimate of those that
35 are expected to return to homelessness;

36 (v) An assessment of existing shelter capacity in the
37 jurisdiction, and the net increase in shelter capacity that will be
38 funded with the state grant; and

39 (vi) Other appropriate measures as determined by the department.

1 (b) The department shall not reimburse more than \$56 per day per
2 net additional person sheltered above the baseline of shelter
3 occupancy prior to award of the funding. Eligible uses of funds
4 include shelter operations, shelter maintenance, shelter rent, loan
5 repayment, case management, navigation to other services, efforts to
6 address potential impacts of shelters on surrounding neighborhoods,
7 capital improvements and construction, and outreach directly related
8 to bringing unsheltered people into shelter. The department shall
9 coordinate with local governments to encourage cost-sharing through
10 local matching funds.

11 (c) The department shall not reimburse more than \$10,000 per
12 shelter bed prior to occupancy, for costs associated with creating
13 additional shelter capacity or improving existing shelters to improve
14 occupancy rates and successful outcomes. Eligible costs prior to
15 occupancy include acquisition, construction, equipment, staff costs,
16 and other costs directly related to creating additional shelter
17 capacity.

18 (d) For the purposes of this subsection "shelter" means any
19 facility, the primary purpose of which is to provide space for
20 homeless in general or for specific populations of homeless. The
21 shelter must: Be structurally sound to protect occupants from the
22 elements and not pose any threat to health or safety, have means of
23 natural or mechanical ventilation, and be accessible to persons with
24 disabilities, and the site must have hygiene facilities, which must
25 be accessible but do not need to be in the structure.

26 ~~((86)) \$500,000 of the general fund state appropriation for~~
27 ~~fiscal year 2021 is provided solely for the implementation of Senate~~
28 ~~Bill No. 6430 (industrial waste program). If the bill is not enacted~~
29 ~~by June 30, 2020, the amount provided in this subsection shall lapse.~~
30 ~~Of the amount provided in this subsection, \$250,000 of the general~~
31 ~~fund state appropriation is provided solely for industrial waste~~
32 ~~coordination grants.~~

33 ~~(88))~~ (84) \$421,000 of the general fund—state appropriation for
34 fiscal year 2021 is provided solely for the implementation of
35 Engrossed Substitute Senate Bill No. 6288 (office of firearm
36 violence). If the bill is not enacted by June 30, 2020, the amount
37 provided in this subsection shall lapse.

38 ~~((89))~~ (85) (a) \$15,000,000 of the general fund—state
39 appropriation for fiscal year 2021 is provided solely for grants to

1 support the operation, maintenance, and service costs of permanent
2 supportive housing projects or permanent supportive housing units
3 within housing projects that have or will receive funding from the
4 housing trust fund—state account or other public capital funding
5 where the projects or units:

6 (i) Are dedicated as permanent supportive housing units;

7 (ii) Are occupied by low-income households with incomes at or
8 below thirty percent of the area median income; and

9 (iii) Require a supplement to rental income to cover ongoing
10 property operating, maintenance, and service expenses.

11 (b) The department may use a maximum of five percent of the
12 appropriations in this subsection to administer the grant program.

13 ~~((+90))~~ (86) \$1,007,000 of the general fund—state appropriation
14 for fiscal year 2021 is provided solely for the department to
15 administer a transitional housing pilot program for nondependent
16 homeless youth. In developing the pilot program, the department will
17 work with the adolescent unit within the department of children,
18 youth, and families, which is focused on cross-system challenges
19 impacting youth, including homelessness.

20 ~~((+91))~~ (87) \$420,000 of the general fund—state appropriation
21 for fiscal year 2021 is provided solely for the implementation of
22 Substitute Senate Bill No. 6495 (housing & essential needs). The
23 amount provided in this subsection is provided solely for essential
24 needs and housing support assistance to individuals newly eligible
25 for housing and essential needs support under Substitute Senate Bill
26 No. 6495. If the bill is not enacted by June 30, 2020, the amount
27 provided in this subsection shall lapse.

28 ~~((+92))~~ (88) \$10,000 of the general fund—state appropriation for
29 fiscal year 2021 is provided solely for the department to make
30 recommendations on a sustainable, transparent, and reactive funding
31 model for the operation of the long-term care ombuds program.

32 (a) The department must recommend a plan that:

33 (i) Serves all residents in long term care equally;

34 (ii) Is reactive to changes in service costs; and

35 (iii) Is reactive to changes in number of residents and types of
36 facilities served.

37 (b) The department shall convene not more than three stakeholder
38 meetings that includes representatives from the department of social
39 and health services, the department of commerce, the department of

1 health, the office of financial management, the office of the
2 governor, the long-term care ombuds program, representatives of long
3 term care facilities, representatives for the area agencies on aging,
4 and other stakeholders as appropriate. The department must submit a
5 report with recommendations to the governor and the appropriate
6 fiscal and policy committees of the legislature by December 1, 2020.

7 ~~((93))~~ (89) \$300,000 of the general fund—state appropriation
8 for fiscal year 2021 is provided solely for the department to
9 establish representation in key international markets that will
10 provide the greatest opportunities for increased trade and investment
11 for small businesses in the state of Washington. Prior to entering
12 into any contract for representation, the department must consult
13 with associate development organizations and other organizations and
14 associations that represent small business, rural industries, and
15 disadvantaged business enterprises. By June 1, 2021, the department
16 must transmit a report to the economic development committees of the
17 legislature providing the following information, metrics, and private
18 investment resulting from the department's engagement with
19 international markets:

20 (a) An overview of the international markets in which the
21 department has established representation and activities and
22 contracts funded with amounts provided in this subsection;

23 (b) Additional funding invested in Washington companies;

24 (c) The number of jobs created in Washington; and

25 (d) The number of partnerships established and maintained by the
26 department with international governments, businesses, and
27 organizations.

28 ~~((94))~~ (90) \$80,000 of the general fund—state appropriation for
29 fiscal year 2021 is provided solely for the department to establish
30 an identification assistance and support program to assist homeless
31 persons in collecting documentation and procuring an identicard
32 issued by the department of licensing. This program may be operated
33 through a contract for services. The program shall operate in one
34 county west of the crest of the Cascade mountain range with a
35 population of one million or more and one county east of the crest of
36 the Cascade mountain range with a population of five hundred thousand
37 or more.

38 ~~((95))~~ (91) \$400,000 of the general fund—state appropriation
39 for fiscal year 2021 is provided solely for the office of homeless

1 youth to administer a competitive grant process to award funding to
2 licensed youth shelters, HOPE centers, and crisis residential centers
3 to provide behavioral health support services for youth in crisis.

4 ~~((+96))~~ (92) \$75,000 of the general fund—state appropriation for
5 fiscal year 2021 is provided solely for the department of commerce to
6 co-lead a prevention workgroup with the department of children,
7 youth, and families. The workgroup shall focus on preventing youth
8 and young adult homelessness and other related negative outcomes. The
9 workgroup shall consist of members representing the department of
10 social and health services, the employment security department, the
11 health care authority, the office of the superintendent of public
12 instruction, the Washington student achievement council, the
13 interagency workgroup on youth homelessness, community-based
14 organizations, and young people and families with lived experience of
15 housing instability, child welfare involvement or justice system
16 involvement.

17 (a) The workgroup must develop a preliminary strategic plan to be
18 submitted to the appropriate committees of the legislature by
19 December 31, 2020 that details:

20 (i) How existing efforts in this area are coordinated;

21 (ii) The demographics of youth involved in homelessness and other
22 related negative outcomes;

23 (iii) Recommendations on promising interventions and policy
24 improvements; and

25 (iv) Detail and descriptions of current prevention funding
26 streams.

27 (b) The department of commerce shall solicit private funding to
28 support this workgroup. It is the intent of the legislature that this
29 study be supported by a minimum of a one-to-one match with private
30 funds.

31 ~~((+98))~~ (93) \$1,500,000 of the general fund—state appropriation
32 for fiscal year 2021 is provided solely for grants and associated
33 technical assistance and administrative costs to foster collaborative
34 partnerships that expand child care capacity in communities. Eligible
35 applicants include nonprofit organizations, school districts,
36 educational service districts, and local governments. These funds may
37 be expended only after the approval of the director of the department
38 of commerce and must be used to support activities and planning that
39 helps communities address the shortage of child care, prioritizing

1 partnerships serving in whole or in part areas identified as child
2 care access deserts.

3 ~~((100))~~ (94) \$75,000 of the general fund—state appropriation
4 for fiscal year 2021 is provided solely for a grant to a nonprofit
5 organization formed in 2018 that provides a shared housing and living
6 environment for pregnant women, single mothers, and their children
7 who are homeless or at risk of being homeless throughout Pierce
8 county. The nonprofit organization must have persons in executive
9 leadership who have experienced family homelessness. The grant must
10 be used for providing classes at the shared housing location on
11 topics such as financial literacy, renter rights and
12 responsibilities, parenting, and physical and behavioral health.

13 ~~((102))~~ (95) \$200,000 of the general fund—state appropriation
14 for fiscal year 2021 is provided solely for a grant to Clallam county
15 to conduct an assessment of the needs of the county's homeless
16 population. The assessment must include an analysis of the impacts of
17 substance abuse treatment at the county's substance abuse treatment
18 facilities on the county's homeless population. The assessment must
19 also provide recommendations for improvements of the county's local
20 homeless housing program. Funding provided in this subsection may
21 also be used to implement recommendations from the assessment or to
22 provide shelter, services, and relocation assistance for homeless
23 individuals.

24 ~~((103))~~ (96) \$500,000 of the general fund—state appropriation
25 for fiscal year 2021 is provided solely for the office of homeless
26 youth prevention and protection programs to create a centralized
27 diversion fund to serve homeless or at-risk youth and young adults,
28 including those who are unsheltered, exiting inpatient programs, or
29 in school. Funding provided in this subsection may be used for short-
30 term rental assistance, offsetting costs for first and last month's
31 rent and security deposits, transportation costs to go to work, and
32 assistance in obtaining photo identification or birth certificates.

33 ~~((104))~~ (97) \$400,000 of the general fund—state appropriation
34 for fiscal year 2021 is provided solely for a grant to a nonprofit
35 located in King county that serves homeless and at-risk youth and
36 young adults. The grant must be used for a pre-apprenticeship program
37 for youth and young adults experiencing homelessness to prepare and
38 obtain employment in the construction trades by building affordable

1 housing and to earn a high school diploma or equivalent, college
2 credits, or industry certifications.

3 ~~((105))~~ (98) \$175,000 of the general fund—state appropriation
4 for fiscal year 2021 is provided solely for the department to
5 contract with a nongovernment organization whose primary focus is the
6 economic development of the city of Federal Way. The contract must be
7 for economic development activities with a focus on business
8 expansion, retention, and attraction, job creation, and workforce
9 development in the south Puget Sound.

10 ~~((106))~~ (99) \$5,000,000 of the general fund—state appropriation
11 for fiscal year 2021 is provided solely for a pilot program to
12 address the immediate housing needs of low or extremely low-income
13 elderly or disabled adults receiving federal supplemental security,
14 federal social security disability, or federal social security
15 retirement income who have an immediate housing need and live in
16 King, Snohomish, Thurston, Kitsap, Pierce, or Clark counties.

17 ~~((107))~~ (100) \$25,000 of the general fund—state appropriation
18 for fiscal year 2020 and \$50,000 of the general fund—state
19 appropriation for fiscal year 2021 are provided solely for a grant to
20 the King county drainage district number 5 for extraordinary audit
21 costs and to perform deferred maintenance on drainage ditches located
22 within the district.

23 ~~((108))~~ (101) \$150,000 of the model toxics control stormwater
24 account—state appropriation is provided solely for planning work
25 related to stormwater runoff at the aurora bridge and I-5 ship canal
26 bridge. Planning work may include, but is not limited to,
27 coordination with project partners, community engagement, conducting
28 engineering studies, and staff support.

29 ~~((109))~~ (102) \$750,000 of the general fund—state appropriation
30 for fiscal year 2021 is provided solely for a grant to the south King
31 fire and rescue fire protection district located in King county to
32 purchase a maritime emergency response vessel.

33 ~~((110))~~ (103) \$100,000 of the general fund—state appropriation
34 for fiscal year 2021 is provided solely for a contract with a
35 nonprofit to provide technical assistance to manufactured home
36 community resident organizations who wish to convert the park in
37 which they reside to resident ownership, pursuant to RCW 59.22.039.

38 ~~((111))~~ (104) \$100,000 of the general fund—state appropriation
39 for fiscal year 2021 is provided solely for implementation of

1 Engrossed Substitute House Bill No. 2342 (comprehensive plan
2 updates). If the bill is not enacted by June 30, 2020, the amount
3 provided in this subsection shall lapse.

4 ~~((113)) \$1,100,000 of the dedicated marijuana account state~~
5 ~~appropriation for fiscal year 2021 is provided solely for~~
6 ~~implementation of Engrossed Second Substitute House Bill No. 2870~~
7 ~~(marijuana retail licenses). If the bill is not enacted by June 30,~~
8 ~~2020, the amount provided in this subsection shall lapse.~~

9 ~~(114))~~ (105) \$297,000 of the general fund—state appropriation
10 for fiscal year 2021 is provided solely for a grant to a nonprofit
11 provider of sexual assault services located in Renton. The grant must
12 be used for information technology system improvements.

13 ~~((115))~~ (106) \$100,000 of the general fund—state appropriation
14 for fiscal year 2021 is provided solely for a grant to assist people
15 with limited incomes in urban areas of the state start and sustain
16 small businesses. The grant recipient must be a nonprofit
17 organization involving a network of microenterprise organizations and
18 professionals to support micro entrepreneurship and access to
19 economic development resources.

20 ~~((116))~~ (107) \$1,000,000 of the community preservation and
21 development authority account—state/operating appropriation is
22 provided solely for the operations of the Pioneer Square—
23 International District community preservation and development
24 authority established in RCW 43.167.060.

25 ~~((117))~~ (108)(a) ~~(\$40,000,000)~~ \$2,349,000 of the Washington
26 housing trust account—state appropriation is provided solely for
27 production and preservation of affordable housing.

28 (b) In evaluating projects in this subsection, the department
29 must give preference for applications based on some or all of the
30 criteria in RCW 43.185.070(5).

31 (c) The appropriations in this subsection are subject to the
32 reporting requirements in section 1029 (3) and (4), chapter 413, Laws
33 of 2019.

34 ~~((118))~~ (109)(a) ~~(\$10,000,000)~~ \$210,000 of the Washington
35 housing trust account—state appropriation is provided solely for the
36 preservation of affordable multifamily housing at risk of losing
37 affordability due to expiration of use restrictions that otherwise
38 require affordability including, but not limited to, United States
39 department of agriculture funded multifamily housing.

1 (b) Within the amount provided in this subsection, the department
2 must implement necessary procedures no later than July 1, 2020, to
3 enable rapid commitment of funds on a first-come, first-served basis
4 to qualifying project proposals that satisfy the goal of long-term
5 preservation of Washington's affordable multifamily housing stock,
6 particularly in rural areas of the state.

7 (c) The department must adhere to the following award terms and
8 procedures for the rapid response program created under (b) of this
9 subsection:

10 (i) The funding is not subject to the ninety-day application
11 periods in RCW 43.185.070 or 43.185A.050.

12 (ii) Awards must be in the form of a recoverable grant with a
13 forty-year low income housing covenant on the land.

14 (iii) If a capital needs assessment is required, the department
15 must work with the applicant to ensure that this does not create an
16 unnecessary impediment to rapidly accessing these funds.

17 (iv) Awards may be used for acquisition or for acquisition and
18 rehabilitation of properties to preserve the affordable housing units
19 beyond existing use restrictions and keep them in Washington's
20 housing portfolio.

21 (v) No single award may exceed \$2,500,000, although the
22 department must consider waivers of this award cap if an applicant
23 demonstrates sufficient need.

24 (vi) The award limit in (c)(v) of this subsection may only be
25 applied to the use of awards provided under this subsection. The
26 amount awarded under this subsection may not be calculated in award
27 limitations for other housing trust fund awards.

28 (vii) If the department receives simultaneous applications for
29 funding under this program, proposals that reach the greatest public
30 benefit, as defined by the department, must be prioritized. For
31 purposes of this subsection, "greatest public benefit" includes, but
32 is not limited to:

33 (A) The greatest number of units that will be preserved;

34 (B) Whether the project has federally funded rental assistance
35 tied to it;

36 (C) The scarcity of the affordable housing applied for compared
37 to the number of available affordable housing units in the same
38 geographic location; and

39 (D) The program's established funding priorities under RCW
40 43.185.070(5).

1 (d) The appropriations in this subsection are subject to the
2 reporting requirements in section 1029 (3) and (4), chapter 413, Laws
3 of 2019.

4 (~~((119))~~) (110) (a) \$5,000,000 of the Washington housing trust
5 account—state appropriation is provided solely for housing
6 preservation grants or loans to be awarded competitively.

7 (b) The funds may be provided for major building improvements,
8 preservation, and system replacements, necessary for the existing
9 housing trust fund portfolio to maintain long-term viability. The
10 department must require a capital needs assessment to be provided
11 prior to contract execution. Funds may not be used to add or expand
12 the capacity of the property.

13 (c) To allocate preservation funds, the department must review
14 applications and evaluate projects based on the following criteria:

15 (i) The age of the property, with priority given to buildings
16 that are more than fifteen years old;

17 (ii) The population served, with priority given to projects with
18 at least fifty percent of the housing units being occupied by
19 families and individuals at or below fifty percent area median
20 income;

21 (iii) The degree to which the applicant demonstrates that the
22 improvements will result in a reduction of operating or utilities
23 costs, or both;

24 (iv) The potential for additional years added to the
25 affordability period of the property; and

26 (v) Other criteria that the department considers necessary to
27 achieve the purpose of this program.

28 (d) The appropriations in this subsection are subject to the
29 reporting requirements in section 1029 (3) and (4), chapter 413, Laws
30 of 2019.

31 (~~((120))~~) (111) \$500,000 of the general fund—state appropriation
32 for fiscal year (~~((2020—[2021]))~~) 2021 is provided solely for the
33 department of commerce to contract with a nonprofit organization to
34 establish and operate a center for child care retention and
35 expansion. The nonprofit organization must be a Bellingham,
36 Washington-based nonprofit community action agency with fifty years
37 of experience serving homeless and low-income families and
38 individuals.

39 (a) Funding provided in this subsection may be used for, but is
40 not limited to, the following purposes:

1 (i) Creating a rapid response team trained to help child care
2 businesses whose continuity of operations is threatened;

3 (ii) Developing business model prototypes for new child care
4 settings; and

5 (iii) Assisting existing or new child care businesses in
6 assessing readiness for expansion or acquisition.

7 (b) Of the amounts provided in this subsection:

8 (i) \$120,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for staffing at the center for child
10 care; and

11 (ii) \$380,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for the nonprofit organization to
13 distribute grants to third party child care providers and
14 nongovernmental organizations. Nonprofit entities applying for
15 funding as a statewide network must:

16 (A) Have an existing infrastructure or network of academic,
17 innovation, and mentoring program grant-eligible entities;

18 (B) Provide after-school and summer programs with youth
19 development services; and

20 (C) Provide proven and tested recreational, educational, and
21 character-building programs for children ages six to eighteen years
22 of age.

23 (112)(a) \$4,000,000 of the general fund—state appropriation for
24 fiscal year 2021 is provided solely for the department to create a
25 grant program to reimburse local governments for eligible costs of
26 providing emergency noncongregate sheltering during the COVID-19
27 public health emergency.

28 (b) A city or county is eligible to apply for grant funding if
29 it:

30 (i) Applies to the federal emergency management agency public
31 assistance program for reimbursement of costs to provide emergency
32 noncongregate sheltering; and

33 (ii) Incurs eligible costs.

34 (c) Eligible costs are costs to provide emergency noncongregate
35 sheltering that:

36 (i) Were deemed eligible for reimbursement in the federal
37 emergency management agency policy 104-009-18, version 3, titled *FEMA*
38 *emergency non-congregate sheltering during the COVID-19 public health*
39 *emergency (interim)* and dated January 29, 2021; and

1 (ii) Are incurred by the applicant beginning January 21, 2021,
2 through September 30, 2021.

3 (d) The department must give priority to applicants who
4 demonstrate use of funds received under P.L. 117-2 for the
5 acquisition, development, and operation of noncongregate sheltering.

6 (e) The department must coordinate with the military department
7 to confirm that grant recipients have applied to the federal
8 emergency management agency public assistance program for costs
9 identified in their grant application.

10 (f) For the purposes of this subsection, "noncongregate
11 sheltering" means sheltering provided in locations where each
12 individual or household has living space that offers some level of
13 privacy, such as hotels, motels, or dormitories.

14 **Sec. 1020.** 2020 c 357 s 129 (uncodified) is amended to read as
15 follows:

16 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

| | | |
|----|---|---------------------------|
| 17 | General Fund—State Appropriation (FY 2020) | \$29,306,000 |
| 18 | General Fund—State Appropriation (FY 2021) | (\$13,799,000) |
| 19 | | <u>\$12,859,000</u> |
| 20 | General Fund—Federal Appropriation | (\$33,013,000) |
| 21 | | <u>\$32,828,000</u> |
| 22 | General Fund—Private/Local Appropriation | (\$5,526,000) |
| 23 | | <u>\$5,513,000</u> |
| 24 | Economic Development Strategic Reserve Account—State | |
| 25 | Appropriation | (\$330,000) |
| 26 | | <u>\$317,000</u> |
| 27 | Personnel Service Account—State Appropriation | (\$35,360,000) |
| 28 | | <u>\$35,144,000</u> |
| 29 | Higher Education Personnel Services Account—State | |
| 30 | Appropriation | \$1,497,000 |
| 31 | Statewide Information Technology System Development | |
| 32 | Maintenance and Operations Revolving Account— | |
| 33 | State Appropriation | \$32,921,000 |
| 34 | Office of Financial Management Central Service | |
| 35 | Account—State Appropriation | (\$21,118,000) |
| 36 | | <u>\$20,543,000</u> |
| 37 | Pension Funding Stabilization Account—State | |
| 38 | Appropriation | \$2,446,000 |

| | | |
|---|--|--------------------------------|
| 1 | Performance Audits of Government Account—State | |
| 2 | Appropriation. | ((\$678,000)) |
| 3 | | <u>\$650,000</u> |
| 4 | TOTAL APPROPRIATION. | ((\$175,994,000)) |
| 5 | | <u>\$174,024,000</u> |

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) (a) The student achievement council and all institutions of
9 higher education as defined in RCW 28B.92.030 and eligible for state
10 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
11 ensure that data needed to analyze and evaluate the effectiveness of
12 state financial aid programs are promptly transmitted to the
13 education data center so that it is available and easily accessible.
14 The data to be reported must include but not be limited to:

- 15 (i) The number of state need grant and college bound recipients;
- 16 (ii) The number of students on the unserved waiting list of the
17 state need grant;
- 18 (iii) Persistence and completion rates of state need grant
19 recipients and college bound recipients as well as students on the
20 state need grant unserved waiting list, disaggregated by institution
21 of higher education;
- 22 (iv) State need grant recipients and students on the state need
23 grant unserved waiting list grade point averages; and
- 24 (v) State need grant and college bound scholarship program costs.

25 (b) The student achievement council shall submit student unit
26 record data for state financial aid program applicants and recipients
27 to the education data center.

28 (c) The education data center shall enter data sharing agreements
29 with the joint legislative audit and review committee and the
30 Washington state institute for public policy to ensure that
31 legislatively directed research assignments regarding state financial
32 aid programs may be completed in a timely manner.

33 (2) (a) \$29,623,000 of the statewide information technology system
34 development revolving account—state appropriation is provided solely
35 for the one Washington program agency financial reporting system
36 replacement, phase 1A core financials. Of the amounts provided in
37 this subsection:

- 38 (i) \$7,082,000 of the statewide information technology system
39 development revolving account—state appropriation is provided solely

1 for organizational enterprise resource planning, organizational
2 change management, and procurement contracts in fiscal year 2020.

3 (ii) \$459,000 of the statewide information technology system
4 development revolving account—state appropriation is provided solely
5 for staff in fiscal year 2020.

6 (iii) \$1,000,000 of the statewide information technology system
7 development revolving account—state appropriation is provided solely
8 for other contractual services or project staffing in fiscal year
9 2020.

10 (iv) \$1,366,000 of the statewide information technology system
11 development revolving account—state appropriation is provided solely
12 for program staff in fiscal year 2021.

13 (v) \$442,000 of the statewide information technology system
14 development revolving account—state appropriation is provided solely
15 for dedicated integration development staffing in fiscal year 2021.
16 This staff will work to expand the states integration layer.

17 (vi) \$140,000 of the statewide information technology system
18 development revolving account—state appropriation is provided solely
19 for a dedicated statewide accounting consultant in fiscal year 2021.
20 This staff will work with state agencies to standardize workflow and
21 work with the systems integrator to configure the agency financial
22 reporting system replacement. The staff will also update applicable
23 state administrative and accounting manual chapters to document new
24 standardized workflows.

25 (vii) \$19,576,000 of the statewide information technology system
26 development revolving account—state appropriation is provided solely
27 for other contractual services or project staffing in fiscal year
28 2021.

29 (b) Beginning September 30, 2019, the office of financial
30 management shall provide written quarterly reports on the one
31 Washington program to the legislative fiscal committees and the
32 legislative evaluation and accountability program committee to
33 include how funding was spent for the prior quarter and what the
34 ensuing quarter budget will be by fiscal month. The written report
35 must also include:

36 (i) A list of quantifiable deliverables accomplished and the
37 expenditures by deliverable by fiscal month;

38 (ii) A report on the contract full time equivalent charged and
39 paid to each vendor by fiscal month; and

1 (iii) A report identifying each state agency that received change
2 management vendor work from the information technology pool by fiscal
3 month.

4 (c) Prior to spending any funds, the director of the office of
5 financial management must agree to the spending and sign off on the
6 spending.

7 (d) This subsection is subject to the conditions, limitations,
8 and review requirements of section 701 of this act.

9 (e) Financial reporting for the agency change management funding
10 must be coded and charged discretely in the agency financial
11 reporting system each fiscal month so that it can be differentiated
12 from the noninformation technology pool change management budget and
13 costs.

14 (3) Within existing resources, the labor relations section shall
15 produce a report annually on workforce data and trends for the
16 previous fiscal year. At a minimum, the report must include a
17 workforce profile; information on employee compensation, including
18 salaries and cost of overtime; and information on retention,
19 including average length of service and workforce turnover.

20 (4) \$12,741,000 of the personnel service account—state
21 appropriation in this section is provided solely for administration
22 of orca pass benefits included in the 2019-2021 collective bargaining
23 agreements and provided to nonrepresented employees as identified in
24 section 996 of this act. The office of financial management must bill
25 each agency for that agency's proportionate share of the cost of orca
26 passes. The payment from each agency must be deposited in to the
27 personnel service account and used to purchase orca passes. The
28 office of financial management may consult with the Washington state
29 department of transportation in the administration of these benefits.

30 (5) \$12,485,000 of the personnel service fund appropriation is
31 provided solely for the administration of a flexible spending
32 arrangement (FSA) plan. Agencies shall pay their proportional cost
33 for the program as determined by the office of financial management.
34 Total amounts billed by the office of financial management for this
35 purpose may not exceed the amount provided in this subsection. The
36 office of financial management may, through interagency agreement,
37 delegate administration of the program to the health care authority.

38 (6) \$1,536,000 of the general fund—state appropriation for fiscal
39 year 2020 is provided solely for the implementation of Engrossed
40 Substitute Senate Bill No. 5741 (all payer claims database), and is

1 subject to the conditions, limitations, and review provided in
2 section 701 of this act.

3 (7) \$157,000 of the general fund—state appropriation for fiscal
4 year 2020 is provided solely for the implementation of Substitute
5 House Bill No. 1949 (firearm background checks).

6 (8) Within amounts appropriated in this section, funding is
7 provided to implement Second Substitute House Bill No. 1497
8 (foundational public health).

9 (9) \$110,000 of the general fund—state appropriation for fiscal
10 year 2020 is provided solely for the office of financial management
11 to determine annual primary care medical expenditures in Washington,
12 by insurance carrier, in total and as a percentage of total medical
13 expenditure. Where feasible, this determination must also be broken
14 down by relevant characteristics such as whether expenditures were
15 for in-patient or out-patient care, physical or mental health, by
16 type of provider, and by payment mechanism.

17 (a) The determination must be made in consultation with statewide
18 primary care provider organizations using the state's all payer
19 claims database and other existing data.

20 (b) For purposes of this section:

21 (i) "Primary care" means family medicine, general internal
22 medicine, and general pediatrics.

23 (ii) "Primary care provider" means a physician, naturopath, nurse
24 practitioner, physician assistant, or other health professional
25 licensed or certified in Washington state whose clinical practice is
26 in the area of primary care.

27 (iii) "Primary care medical expenditures" means payments to
28 reimburse the cost of physical and mental health care provided by a
29 primary care provider, excluding prescription drugs, vision care, and
30 dental care, whether paid on a fee-for-service basis or as a part of
31 a capitated rate or other type of payment mechanism.

32 (iv) "Total medical expenditure" means payments to reimburse the
33 cost of all health care and prescription drugs, excluding vision care
34 and dental care, whether paid on a fee-for-service basis or as part
35 of a capitated rate or other type of payment mechanism.

36 (c) By December 1, 2019, the office of financial management shall
37 report its findings to the legislature, including an explanation of
38 its methodology and any limits or gaps in existing data which
39 affected its determination.

1 (10) \$1,200,000 of the office of financial management central
2 services—state appropriation is provided solely for the education
3 research and data center to set up a data enclave and to work on
4 complex data sets. This is subject to the conditions, limitations and
5 review requirements of section 701 of this act. The data enclave for
6 customer access must include twenty-five users, to include one user
7 from each of the following entities:

8 (a) The house;

9 (b) The senate;

10 (c) The legislative evaluation and accountability program
11 committee;

12 (d) The joint legislative audit and review committee; and

13 (e) The Washington state institute for public policy.

14 (11) \$250,000 of the office of financial management central
15 service—state appropriation is provided solely for a dedicated budget
16 staff for the work associated with the information technology cost
17 pool projects. The staff will be responsible for providing a monthly
18 financial report after each fiscal month close to fiscal staff of the
19 senate ways and means and house appropriations committees to reflect
20 at least:

21 (a) Fund balance of the information technology pool account;

22 (b) Amount by project of funding approved to date and for the
23 last fiscal month;

24 (c) Amount by agency of funding approved to date and for the last
25 fiscal month;

26 (d) Total amount approved to date and for the last fiscal month;

27 (e) Amount of expenditure on each project by the agency to date
28 and for the last fiscal month;

29 (f) A projection for the information technology pool account by
30 fiscal month through the 2019-2021 fiscal biennium close, and as a
31 calculation of amount spent to date as a percentage of total
32 appropriation;

33 (g) A projection of each project by fiscal month through the
34 2019-2021 fiscal biennium close, and a calculation of amount spent to
35 date as a percentage of total project cost; and

36 (h) A list of agencies and projects that have not yet been
37 approved for funding by the office of financial management.

38 (12) \$15,000,000 of the general fund—state appropriation for
39 fiscal year 2020, \$159,000 of the general fund—state appropriation

1 for fiscal year 2021, and \$5,000,000 of the general fund—private/
2 local appropriation are provided solely for the office of financial
3 management to prepare for the 2020 census. No funds provided under
4 this subsection may be used for political purposes. The office must:

5 (a) Complete outreach and a communication campaign that reaches
6 the state's hardest to count residents;

7 (b) Perform frequent outreach to the hard-to-count population
8 both in person through community messengers and through various media
9 avenues;

10 (c) Establish deliverable-based outreach contracts with nonprofit
11 organizations and local and tribal contracts;

12 (d) Consider the recommendations of the statewide complete count
13 committee;

14 (e) Prepare documents in multiple languages to promote census
15 participation;

16 (f) Provide technical assistance with the electronic census
17 forms; and

18 (g) Hold in reserve \$5,000,000 of the general fund—state
19 appropriation for fiscal year 2020 and \$5,000,000 of the general fund
20 —private/local appropriation, until January 1, 2020, for contracting
21 with community based organizations with historical access to and
22 credibility with hard-to-count people to support outreach to the
23 hardest to count and last-mile efforts.

24 (13) Within existing resources and in consultation with the
25 office of the superintendent of public instruction, the office of
26 financial management shall review and report on the pupil
27 transportation funding system for K-12 education. The report shall
28 include findings and recommendations and shall be submitted to the
29 governor and the appropriate committees of the legislature by August
30 1, 2020. This report shall include review of the following:

31 (a) The formula components and modeling approach in RCW
32 28A.160.192;

33 (b) The data used in the analysis for completeness, validity, and
34 appropriateness;

35 (c) The timing requirements and whether they could be changed;

36 (d) The STARS model for appropriateness, functionality, and
37 alignment with statute; and

1 (e) The capacity and resources of the office of the
2 superintendent of public instruction to produce the transportation
3 analysis.

4 (14) \$192,000 of the general fund—state appropriation for fiscal
5 year 2020 (~~((and \$288,000 of the general fund—state appropriation for~~
6 ~~fiscal year 2021 are))~~) is provided solely for the office of financial
7 management to contract for project management and fiscal modeling to
8 support collaborations with the office of the superintendent of
9 public instruction and department of children, youth, and families to
10 complete a report with options and recommendations for administrative
11 efficiencies and long-term strategies which align and integrate high-
12 quality early learning programs administered by both agencies. The
13 report is due to the governor and the appropriate committees of the
14 legislature by September 1, 2020.

15 (~~((16))~~) (15) The office shall consult with agencies of the
16 state, including but not limited to the department of natural
17 resources, state parks and recreation commission, department of fish
18 and wildlife, conservation commission, Puget Sound partnership,
19 recreation and conservation office, and department of ecology, to
20 prioritize actions and investments that mitigate the effects of
21 climate change and strengthen the resiliency of communities and the
22 natural environment. The recommended prioritization list shall be
23 submitted to the governor and the legislature by November 1, 2020, to
24 be considered for funding from the climate resiliency account created
25 in section 924 of this act.

26 (~~((18))~~) (16) \$40,000 of the general fund—state appropriation for
27 fiscal year 2021 is provided solely for the office of financial
28 management to review and report on vendor rates for services provided
29 to low-income individuals at the department of children, youth, and
30 families, the department of corrections, and the department of social
31 and health services. The report must be submitted to the governor and
32 the appropriate committees of the legislature by December 1, 2020,
33 and must include review of, at least:

34 (a) The current rates for services by vendor;

35 (b) A history of increases to the rates since fiscal year 2010 by
36 vendor;

37 (c) A comparison of how the vendor increases and rates compare to
38 inflation; and

39 (d) A summary of the billing methodology for the vendor rates.

1 ~~((+20))~~ (17) \$350,000 of the general fund—state appropriation
2 for fiscal year 2021, and \$350,000 of the general fund—federal
3 appropriation are provided solely to contract with one or more
4 research or actuarial entities to examine the delivery of behavioral
5 and physical health care services for which the health care authority
6 contracts with a risk-bearing fiscal intermediary, excluding any
7 contracts for employee benefit programs. A report must be provided to
8 the legislature no later than September 1, 2021, and must include:

9 (a) A description of the types of payment methods currently used
10 by risk-bearing fiscal intermediaries to establish provider payments.
11 The report must identify, and, to the extent practicable, quantify,
12 instances of case payment rates, broad encounter rates, value-based
13 purchasing, subcapitation, or similar methodologies;

14 (b) Options available to the legislature and the governor to
15 ensure that risk-bearing fiscal intermediaries meet standards for
16 quality and access to care; and

17 (c) Options available to the legislature and the governor to
18 modify payment rates to providers that offer services under medicaid
19 managed care. To the extent practicable, for each option the report
20 must discuss the potential implications to federal funding and client
21 access to care for both state-funded and private pay patients and
22 identify whether the option could be restricted to particular types
23 of service, provider specializations, client characteristics, care
24 settings, geographic areas, or other relevant, identified demographic
25 criteria.

26 ~~((+21))~~ (18) \$250,000 of the general fund—state appropriation
27 for fiscal year 2021 is provided solely for the education research
28 and data center to expand its higher education finance report on the
29 education research and data center web site to include budget,
30 expenditure, and revenue data for institutions of higher education.
31 The budget, expenditure, and revenue data must be by fund for each
32 institution and for all appropriated, nonappropriated, and
33 nonallotted funds, including the source and use of tuition and fee
34 revenue. Expenditure data must include program and activity
35 information. Revenue data must include source of funds.

36 ~~((+22))~~ (19) \$50,000 of the general fund—state appropriation for
37 fiscal year 2021 is provided on a one-time basis solely for the
38 office to work with a correctional facility located in Des Moines,
39 Washington serving the confinement needs of multiple member cities

1 and a number of contract agencies to study and review the most cost
2 effective delivery options for providing medication assisted
3 treatment to individuals located in local jails and state
4 correctional facilities. The office shall provide a report to the
5 legislature and the appropriate fiscal committees of the legislature
6 by November 10, 2020, which includes recommendations for and the
7 costs associated with providing safe, effective treatment and
8 coordination of care. The study and report must include
9 identification of alternative revenue sources.

10 ~~((+23))~~ (20) \$90,000 of the general fund—state appropriation for
11 fiscal year 2020 and \$85,000 of the general fund—state appropriation
12 for fiscal year 2021 are provided solely for the education research
13 and data center to conduct a statewide study of opportunity youth.
14 The center shall provide a report of its findings to the appropriate
15 committees of the legislature by December 31, 2020. The study must
16 include:

17 (a) The number of people in Washington between the ages of
18 sixteen and twenty-nine who have enrolled in Washington schools or
19 participated in the Washington workforce between 2015 and 2019 before
20 completely opting out, including:

21 (i) The rate of young people without a high school diploma or a
22 high school equivalency certificate who are disconnected from high
23 school;

24 (ii) The rate of young people with a high school diploma, but
25 without a postsecondary credential, who are disconnected from
26 postsecondary education and may or may not be working;

27 (iii) The rate of young people with a postsecondary credential,
28 but not enrolled in postsecondary education, who are disconnected
29 from the Washington workforce; and

30 (iv) The rate of young people disconnected from the Washington
31 workforce and not enrolled in Washington schools.

32 (b) The education levels for each of the following age bands:
33 16-18, 19-21, 22-24, 25-29. The education levels include:

34 (i) No diploma;

35 (ii) High school diploma or high school equivalency certificate;

36 (iii) Some higher education but no degree;

37 (iv) Associates degree;

38 (v) Bachelor's degree;

39 (vi) Graduate degree or higher; and

40 (vii) Degree (associates or higher).

(c) The employment levels for each of the following age bands:
16-18, 19-21, 22-24, 25-29. The employment levels include:

- (i) Not employed;
- (ii) Part-time; and
- (iii) Full-time.

(d) Disaggregation of data to the extent possible by race, gender, native or foreign born, income above or below 200 percent of the poverty line, average salary, and job industry.

Sec. 1021. 2020 c 357 s 130 (uncodified) is amended to read as follows:

FOR THE OFFICE OF ADMINISTRATIVE HEARINGS

Administrative Hearings Revolving Account—State

| | |
|------------------------------|-------------------------------|
| Appropriation. | ((\$47,550,000)) |
| | <u>\$46,936,000</u> |
| TOTAL APPROPRIATION. | ((\$47,550,000)) |
| | <u>\$46,936,000</u> |

The appropriation in this section is subject to the following conditions and limitations:

(1) \$173,000 of the administrative hearing revolving account—state appropriation is provided solely for the implementation of chapter 13, Laws of 2019 (SHB 1399).

(2) \$46,000 of the administrative hearings revolving account—state appropriation is provided solely for the implementation of Second Substitute House Bill No. 1645 (parental improvement). If the bill is not enacted by June 30, 2020, the amount provided in this subsection shall lapse.

Sec. 1022. 2020 c 357 s 131 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE LOTTERY

| | |
|---|-------------------------------|
| Lottery Administrative Account—State Appropriation. | ((\$29,858,000)) |
| | <u>\$29,458,000</u> |
| TOTAL APPROPRIATION. | ((\$29,858,000)) |
| | <u>\$29,458,000</u> |

The appropriation in this section is subject to the following conditions and limitations:

(1) No portion of this appropriation may be used for acquisition of gaming system capabilities that violate state law.

1 (2) Pursuant to RCW 67.70.040, the commission shall take such
2 action necessary to reduce retail commissions to an average of 5.1
3 percent of sales.

4 **Sec. 1023.** 2020 c 357 s 132 (uncodified) is amended to read as
5 follows:

6 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

| | | |
|----|---|------------------------|
| 7 | General Fund—State Appropriation (FY 2020) | \$438,000 |
| 8 | General Fund—State Appropriation (FY 2021) | (\$465,000) |
| 9 | | <u>\$454,000</u> |
| 10 | Pension Funding Stabilization Account—State | |
| 11 | Appropriation | \$26,000 |
| 12 | TOTAL APPROPRIATION | (\$929,000) |
| 13 | | <u>\$918,000</u> |

14 The appropriations in this section are subject to the following
15 conditions and limitations: \$3,000 of the general fund—state
16 appropriation for fiscal year 2020 and \$2,000 of the general fund—
17 state appropriation for fiscal year 2021 are provided solely for
18 implementation of Substitute Senate Bill No. 5023 (ethnic studies).

19 **Sec. 1024.** 2020 c 357 s 133 (uncodified) is amended to read as
20 follows:

21 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

| | | |
|----|---|------------------------|
| 22 | General Fund—State Appropriation (FY 2020) | \$321,000 |
| 23 | General Fund—State Appropriation (FY 2021) | (\$408,000) |
| 24 | | <u>\$394,000</u> |
| 25 | Pension Funding Stabilization Account—State | |
| 26 | Appropriation | \$26,000 |
| 27 | TOTAL APPROPRIATION | (\$755,000) |
| 28 | | <u>\$741,000</u> |

29 **Sec. 1025.** 2020 c 357 s 134 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

| | | |
|----|---|---------------------------|
| 32 | Department of Retirement Systems Expense Account— | |
| 33 | State Appropriation | (\$61,964,000) |
| 34 | | <u>\$61,308,000</u> |
| 35 | TOTAL APPROPRIATION | (\$61,964,000) |
| 36 | | <u>\$61,308,000</u> |

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$166,000 of the department of retirement systems—state
4 appropriation is provided solely for the administrative costs
5 associated with implementation of Substitute House Bill No. 1661
6 (higher education retirement). If the bill is not enacted by June 30,
7 2020, the amount provided in this subsection shall lapse.

8 (2) \$106,000 of the department of retirement systems—state
9 appropriation is provided solely for the administrative costs
10 associated with implementation of Senate Bill No. 5350 (optional life
11 annuity).

12 (3) \$139,000 of the department of retirement systems—state
13 appropriation is provided solely for the administrative costs
14 associated with implementation of Engrossed Substitute House Bill No.
15 1308 or Senate Bill No. 5360 (retirement system defaults).

16 (4) \$44,000 of the department of retirement systems—state
17 appropriation is provided solely for the administrative costs
18 associated with implementation of House Bill No. 1408 (survivorship
19 benefit options).

20 (5) \$53,000 of the department of retirement systems—state
21 appropriation is provided solely for implementation of Senate Bill
22 No. 6417 (survivor option change). If the bill is not enacted by June
23 30, 2020, the amount provided in this subsection shall lapse.

24 (6) \$48,000 of the department of retirement systems—state
25 appropriation is provided solely for implementation of Engrossed
26 House Bill No. 1390 (public employees retirement systems). If the
27 bill is not enacted by June 30, 2020, the amount provided in this
28 subsection shall lapse.

29 (7) \$44,000 of the department of retirement systems—state
30 appropriation is provided solely for the administrative costs
31 associated with ongoing implementation and administrative costs
32 associated with House Bill No. 2189 (PSERS/comp restoration work). If
33 the bill is not enacted by June 30, 2020, the amount provided in this
34 subsection shall lapse.

35 (8) \$144,000 of the department of retirement systems—state
36 appropriation is provided solely for the administrative costs
37 associated with ongoing implementation of (~~chapter 259~~ [chapter
38 ~~295~~]) chapter 295, Laws of 2019 (E2SHB 1139).

1 (9) \$38,000 of the department of retirement systems—state
2 appropriation is provided solely for the administrative costs
3 associated with ongoing implementation and administrative costs
4 associated with Substitute House Bill No. 2544 (definition of
5 veteran). If the bill is not enacted by June 30, 2020, the amount
6 provided in this subsection shall lapse.

7 **Sec. 1026.** 2020 c 357 s 135 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF REVENUE**

| | | |
|----|--|----------------------------|
| 10 | General Fund—State Appropriation (FY 2020). | \$150,901,000 |
| 11 | General Fund—State Appropriation (FY 2021). | (\$153,625,000) |
| 12 | | <u>\$148,105,000</u> |
| 13 | Timber Tax Distribution Account—State Appropriation. | (\$7,368,000) |
| 14 | | <u>\$7,289,000</u> |
| 15 | Business License Account—State Appropriation. | (\$20,666,000) |
| 16 | | <u>\$20,534,000</u> |
| 17 | Waste Reduction, Recycling, and Litter Control | |
| 18 | Account—State Appropriation. | \$168,000 |
| 19 | Model Toxics Control Operating Account—State | |
| 20 | Appropriation. | (\$119,000) |
| 21 | | <u>\$118,000</u> |
| 22 | Financial Services Regulation Account—State | |
| 23 | Appropriation. | \$5,000,000 |
| 24 | Pension Funding Stabilization Account—State | |
| 25 | Appropriation. | \$13,486,000 |
| 26 | TOTAL APPROPRIATION. | (\$351,333,000) |
| 27 | | <u>\$345,601,000</u> |

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$142,000 of the general fund—state appropriation for fiscal
31 year 2020 is provided solely for the implementation of Second
32 Substitute House Bill No. 1059 (B&O return filing due date).

33 (2) (a) \$4,268,000 of the general fund—state appropriation for
34 fiscal year 2020 and \$3,238,000 of the general fund—state
35 appropriation for fiscal year 2021 are provided solely for the
36 department to implement 2019 revenue legislation.

37 (b) Within the amounts provided in this subsection, sufficient
38 funding is provided for the department to implement section 11 of

1 Engrossed Substitute Senate Bill No. 5183 (manufactured/mobile
2 homes).

3 (c) (i) Of the amounts provided in this subsection, \$711,000 of
4 the general fund—state appropriation for fiscal year 2020 and
5 \$1,327,000 of the general fund—state appropriation for fiscal year
6 2021 are provided solely for the department to facilitate a tax
7 structure work group, initially created within chapter 1, Laws of
8 2017 3rd sp. sess. (SSB 5883) and hereby reauthorized.

9 (ii) In addition to the membership as set forth in chapter 1,
10 Laws of 2017 3rd sp. sess., the tax structure work group is expanded
11 to include voting members as follows:

12 (A) The president of the senate must appoint two members from
13 each of the two largest caucuses of the senate;

14 (B) The speaker of the house of representatives must appoint two
15 members from each of the two largest caucuses of the house of
16 representatives; and

17 (C) The governor must appoint one member who represents the
18 office of the governor.

19 (iii) The work group must include the following nonvoting
20 members:

21 (A) One representative of the department;

22 (B) One representative of the association of Washington cities;
23 and

24 (C) One representative of the Washington state association of
25 counties.

26 (iv) All voting members of the work group must indicate, in
27 writing, their interest in serving on the tax structure work group
28 and provide a statement of understanding that the commitment to serve
29 on the tax structure work group is through December 31, 2024. Elected
30 officials not reelected to their respective offices may be relieved
31 of their responsibilities on the tax structure work group. Vacancies
32 on the tax structure work group must be filled within sixty days of
33 notice of the vacancy. The work group must choose a chair or cochair
34 from among its legislative membership. The chair is, or cochair is,
35 responsible for convening the meetings of the work group no less than
36 quarterly each year. Recommendations and other decisions of the work
37 group may be approved by a simple majority vote. All work group
38 members may have a representative attend meetings of the tax
39 structure work group in lieu of the member, but voting by proxy is
40 not permitted. Staff support for the work group must be provided by

1 the department. The department may engage one or more outside
2 consultants to assist in providing support for the work group.
3 Members of the work group must serve without compensation but may be
4 reimbursed for travel expenses under RCW 44.04.120, 43.03.050, and
5 43.03.060.

6 (v) The duties of the work group are to:

7 (A) By December 1, 2019, convene no less than one meeting to
8 elect a chair, or cochairs, and conduct other business of the work
9 group;

10 (B) By December 31, 2020, the department and technical advisory
11 group must prepare a summary report of their preliminary findings and
12 alternatives described in (c)(vii) of this subsection;

13 (C) By May 1, 2021, the work group must:

14 (I) Hold no less than one meeting in Olympia to review the
15 preliminary findings described in (c)(vii) of this subsection. At
16 least one meeting must engage stakeholder groups, as described in
17 (c)(vi)(A) of this subsection;

18 (II) Begin to plan strategies to engage taxpayers and key
19 stakeholder groups to encourage participation in the public meetings
20 described in (c)(vii) of this subsection;

21 (III) Present the summary report described in (c)(vii) of this
22 subsection in compliance with RCW 43.01.036 to the appropriate
23 committees of the legislature;

24 (IV) Be available to deliver a presentation to the appropriate
25 committees of the legislature including the elements described in
26 (c)(vi)(B) of this subsection; and

27 (V) Finalize the logistics of the engagement strategies described
28 in (c)(v)(D) of this subsection; and

29 (D) After the conclusion of the 2021 legislative session, the
30 work group must:

31 (I) Hold no less than five public meetings in geographically
32 dispersed areas of the state;

33 (II) Present the findings described in (c)(vii) of this
34 subsection and alternatives to the state's current tax structure at
35 the public meetings;

36 (III) Provide an opportunity at the public meetings for taxpayers
37 to engage in a conversation about the state tax structure including,
38 but not limited to, providing feedback on possible recommendations
39 for changes to the state tax structure and asking questions about the

1 report and findings and alternatives to the state's current tax
2 structure presented by the work group;

3 (IV) Utilize methods to collect taxpayer feedback before, during,
4 or after the public meetings that may include, but is not limited to:
5 Small group discussions, in-person written surveys, in-person visual
6 surveys, online surveys, written testimony, and public testimony;

7 (V) Encourage legislators to inform their constituents about the
8 public meetings that occur within and near their legislative
9 districts;

10 (VI) Inform local elected officials about the public meetings
11 that occur within and near their communities; and

12 (VII) Summarize the feedback that taxpayers and other
13 stakeholders communicated during the public meetings and other public
14 engagement methods, and submit a final summary report, in accordance
15 with RCW 43.01.036, to the appropriate committees of the legislature.
16 This report may be submitted as an appendix or update to the summary
17 report described in (c)(vii) of this subsection.

18 (vi)(A) The stakeholder groups referenced by (c)(v)(C)(I) of this
19 subsection must include, at a minimum, organizations and individuals
20 representing the following:

21 (I) Small, start-up, or low-margin business owners and employees
22 or associations expressly dedicated to representing these businesses,
23 or both; and

24 (II) Individual taxpayers with income at or below one hundred
25 percent of area median income in their county of residence or
26 organizations expressly dedicated to representing low-income and
27 middle-income taxpayers, or both;

28 (B) The presentation referenced in (c)(v)(C)(IV) of this
29 subsection must include the following elements:

30 (I) The findings and alternatives included in the summary report
31 described in (c)(vii) of this subsection; and

32 (II) The preliminary plan to engage taxpayers directly in a
33 robust conversation about the state's tax structure including,
34 presenting the findings described in (c)(vii) of this subsection and
35 alternatives to the state's current tax structure, and collecting
36 feedback to inform development of recommendations.

37 (vii) The duties of the department, with assistance of one or
38 more technical advisory groups, are to:

39 (A) With respect to the final report of findings and alternatives
40 submitted by the Washington state tax structure study committee to

1 the legislature under section 138, chapter 7, Laws of 2001 2nd sp.
2 sess.:

3 (I) Update the data and research that informed the
4 recommendations and other analysis contained in the final report;

5 (II) Estimate how much revenue all the revenue replacement
6 alternatives recommended in the final report would have generated for
7 the 2017-2019 fiscal biennium if the state had implemented the
8 alternatives on January 1, 2003;

9 (III) Estimate the tax rates necessary to implement all
10 recommended revenue replacement alternatives in order to achieve the
11 revenues generated during the 2017-2019 fiscal biennium as reported
12 by the economic and revenue forecast council;

13 (IV) Estimate the impact on taxpayers, including tax paid as a
14 share of household income for various income levels, and tax paid as
15 a share of total business revenue for various business activities,
16 for (c) (vii) (A) (II) and (III) of this subsection; and

17 (V) Estimate how much revenue would have been generated in the
18 2017-2019 fiscal biennium, if the incremental revenue alternatives
19 recommended in the final report would have been implemented on
20 January 1, 2003, excluding any recommendations implemented before the
21 effective date of this section;

22 (B) With respect to the recommendations in the final report of
23 the 2018 tax structure work group:

24 (I) Conduct economic modeling or comparable analysis of replacing
25 the business and occupation tax with an alternative, such as
26 corporate income tax or margins tax, and estimate the impact on
27 taxpayers, such as tax paid as a share of total business revenue for
28 various business activities, assuming the same revenues generated by
29 business and occupation taxes during the 2017-2019 fiscal biennium as
30 reported by the economic and revenue forecast council; and

31 (II) Estimate how much revenue would have been generated for the
32 2017-2019 fiscal biennium if the one percent revenue growth limit on
33 regular property taxes was replaced with a limit based on population
34 growth and inflation if the state had implemented this policy on
35 January 1, 2003;

36 (C) To analyze our economic competitiveness with border states:

37 (I) Estimate the revenues that would have been generated during
38 the 2017-2019 fiscal biennium, had Washington adopted the tax
39 structure of those states, assuming the economic tax base for the

1 2017-2019 fiscal biennium as reported by the economic and revenue
2 forecast council; and

3 (II) Estimate the impact on taxpayers, including tax paid as a
4 share of household income for various income levels, and tax paid as
5 a share of total business revenue for various business activities for
6 (c)(vii)(C)(I) of this subsection;

7 (D) To analyze our economic competitiveness in the context of a
8 national and global economy, provide comparisons of the effective
9 state and local tax rate of the tax structure during the 2017-2019
10 fiscal biennium and various alternatives under consideration, as they
11 compare to other states and the federal government, as well as
12 consider implications of recent changes to federal tax law;

13 (E) To the degree it is practicable, conduct tax incidence
14 analysis of the various alternatives under consideration to account
15 for the impacts of tax shifting, such as business taxes passed along
16 to consumers and property taxes passed along to renters;

17 (F) To the degree it is practicable, present findings and
18 alternatives by geographic area, in addition to statewide; and

19 (G) Conduct other analysis as directed by the work group.

20 (3) \$63,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$7,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the implementation of
23 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
24 workplace).

25 (4) Within existing resources, the department must compile a
26 report on the annual amount of state retail sales tax collected under
27 chapter 82.08 RCW on sales occurring at area fairs and county fairs
28 as described in RCW 15.76.120. The report must be submitted to the
29 appropriate committees of the legislature by December 1, 2019.

30 (5) \$4,000,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for the department to implement 2020
32 revenue legislation.

33 (6) \$47,000 of the business license account—state appropriation
34 is provided solely for implementation of Substitute Senate Bill No.
35 6632 (business licensing services). If the bill is not enacted by
36 June 30, 2020, the amount provided in this subsection shall lapse.

37 (7) By January 1, 2021, and by January 1st of each year
38 thereafter, the department must notify the fiscal committees of the
39 legislature of the amount of taxes collected on qualified

1 transactions and paid to each compacting tribe in the prior fiscal
2 year under Substitute Senate Bill No. 6601 or Substitute House Bill
3 No. 2803 (Indian tribes compact/taxes).

4 (8) Within amounts appropriated in this section, the department
5 shall update the document titled "Washington Action Plan - FAA Policy
6 Concerning Airport Revenue" to reflect changes to Washington tax code
7 regarding hazardous substances. The department, in consultation with
8 the aviation division of the Washington state department of
9 transportation, shall develop and recommend a methodology to
10 segregate and track actual amounts collected from the hazardous
11 substance tax under chapter 82.21 RCW and the petroleum products tax
12 under chapter 82.23A RCW as imposed on aviation fuel. The department
13 must submit a report, including the recommended methodology, to the
14 fiscal committees of the legislature by January 11, 2021.

15 (9) \$75,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for the department to evaluate long-term
17 funding options to support the operations of the Pioneer Square-
18 International District community preservation and development
19 authority established in RCW 43.167.060. The department must provide
20 a report to the governor and appropriate committees of the
21 legislature by June 30, 2021, with recommendations for funding
22 options including but not limited to an impact fee on tickets sold
23 for events held in major public facilities located adjacent to the
24 geographic area established by the authority. In developing its
25 recommendations, the department must consult with the authority, King
26 county, the city of Seattle, and the owners and operators of major
27 public facilities projects located adjacent to the geographic area
28 established by the authority.

29 **Sec. 1027.** 2020 c 357 s 136 (uncodified) is amended to read as
30 follows:

31 **FOR THE BOARD OF TAX APPEALS**

| | | |
|----|--|--------------------------|
| 32 | General Fund—State Appropriation (FY 2020) | \$2,543,000 |
| 33 | General Fund—State Appropriation (FY 2021) | (\$2,598,000) |
| 34 | | <u>\$2,509,000</u> |
| 35 | Pension Funding Stabilization Account—State | |
| 36 | Appropriation | \$162,000 |
| 37 | TOTAL APPROPRIATION | (\$5,303,000) |
| 38 | | <u>\$5,214,000</u> |

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$30,000 of the general fund—state
3 appropriation for fiscal year 2020 and \$9,000 of the general fund—
4 state appropriation for fiscal year 2021 are provided solely for the
5 board to continue maintaining its legacy case management software and
6 conduct a feasibility study to determine how best to update or
7 replace the case management software.

8 **Sec. 1028.** 2020 c 357 s 137 (uncodified) is amended to read as
9 follows:

10 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

| | | |
|----|---|--------------------------|
| 11 | General Fund—State Appropriation (FY 2020). | \$109,000 |
| 12 | General Fund—State Appropriation (FY 2021). | \$760,000 |
| 13 | Minority and Women's Business Enterprises Account— | |
| 14 | State Appropriation. | (\$5,352,000) |
| 15 | | <u>\$5,272,000</u> |
| 16 | TOTAL APPROPRIATION. | (\$6,221,000) |
| 17 | | <u>\$6,141,000</u> |

18 The appropriations in this section are subject to the following
19 conditions and limitations: \$75,000 of the general fund—state
20 appropriation for fiscal year 2021 is provided solely for the office
21 of minority and women's business enterprises to enter into an
22 interagency agreement with the Washington state department of
23 transportation for the department to write a surety bonding program
24 report. This report is due to the governor by December 1, 2020.

25 **Sec. 1029.** 2020 c 357 s 139 (uncodified) is amended to read as
26 follows:

27 **FOR THE STATE INVESTMENT BOARD**

| | | |
|----|--|---------------------------|
| 28 | State Investment Board Expense Account—State | |
| 29 | Appropriation. | (\$60,101,000) |
| 30 | | <u>\$56,504,000</u> |
| 31 | TOTAL APPROPRIATION. | (\$60,101,000) |
| 32 | | <u>\$56,504,000</u> |

33 **Sec. 1030.** 2020 c 357 s 140 (uncodified) is amended to read as
34 follows:

35 **FOR THE LIQUOR AND CANNABIS BOARD**

| | | |
|----|---|-----------|
| 36 | General Fund—State Appropriation (FY 2020). | \$355,000 |
|----|---|-----------|

| | | |
|----|---|--------------------------------|
| 1 | General Fund—State Appropriation (FY 2021). | ((\$566,000)) |
| 2 | | <u>\$378,000</u> |
| 3 | General Fund—Federal Appropriation. | ((\$3,035,000)) |
| 4 | | <u>\$3,018,000</u> |
| 5 | General Fund—Private/Local Appropriation. | \$75,000 |
| 6 | Dedicated Marijuana Account—State Appropriation | |
| 7 | (FY 2020). | \$11,649,000 |
| 8 | Dedicated Marijuana Account—State Appropriation | |
| 9 | (FY 2021). | ((\$12,148,000)) |
| 10 | | <u>\$10,846,000</u> |
| 11 | Pension Funding Stabilization Account—State | |
| 12 | Appropriation. | \$80,000 |
| 13 | Liquor Revolving Account—State Appropriation. | ((\$74,902,000)) |
| 14 | | <u>\$71,919,000</u> |
| 15 | TOTAL APPROPRIATION. | ((\$102,810,000)) |
| 16 | | <u>\$98,320,000</u> |

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The liquor and cannabis board may require electronic payment
20 of the marijuana excise tax levied by RCW 69.50.535. The liquor and
21 cannabis board may allow a waiver to the electronic payment
22 requirement for good cause as provided by rule.

23 (2) The traceability system is subject to the conditions,
24 limitations, and review provided in section 701 of this act.

25 (3) \$70,000 of the liquor revolving account—state appropriation
26 is provided solely to implement chapter 61, Laws of 2019 (SHB 1034)
27 (restaurant/soju endorsement).

28 (4) \$23,000 of the dedicated marijuana account—state
29 appropriation for fiscal year 2020 and \$23,000 of the dedicated
30 marijuana account—state appropriation for fiscal year 2021 are
31 provided solely to implement Engrossed Substitute House Bill No. 1794
32 (marijuana business agreements).

33 (5) \$722,000 of the dedicated marijuana account—state
34 appropriation for fiscal year 2020 and \$591,000 of the dedicated
35 marijuana account—state appropriation for fiscal year 2021 are
36 provided solely for the implementation of Engrossed Substitute Senate
37 Bill No. 5318 (marijuana license compliance).

38 (6) \$350,000 of the dedicated marijuana account—state
39 appropriation for fiscal year 2020 and \$350,000 of the dedicated

1 marijuana account—state appropriation for fiscal year 2021 are
2 provided solely for the board to hire additional staff for cannabis
3 enforcement and licensing activities.

4 (7) \$100,000 of the dedicated marijuana account—state
5 appropriation for fiscal year 2020 is provided solely for the board
6 to convene a work group to determine the feasibility of and make
7 recommendations for varying the marijuana excise tax rate based on
8 product potency. The work group must submit a report of its findings
9 to the appropriate committees of the legislature by December 1, 2019.

10 (8) \$71,000 of the liquor revolving account—state appropriation
11 is provided solely for the implementation of Engrossed Substitute
12 Senate Bill No. 5006 (sale of wine by microbrewery). If the bill is
13 not enacted by June 30, 2020, the amount provided in this subsection
14 shall lapse.

15 (9) \$178,000 of the liquor revolving account—state appropriation
16 is provided solely for the implementation of Engrossed Second
17 Substitute Senate Bill No. 5549 (distillery marketing and sales). If
18 the bill is not enacted by June 30, 2020, the amount provided in this
19 subsection shall lapse.

20 (10) \$56,000 of the liquor revolving account—state appropriation
21 is provided solely for the implementation of Substitute Senate Bill
22 No. 6392 (local wine industry license). If the bill is not enacted by
23 June 30, 2020, the amount provided in this subsection shall lapse.

24 (11) \$42,000 of the dedicated marijuana account—state
25 appropriation for fiscal year 2021 is provided solely for
26 implementation of Substitute Senate Bill No. 6206 (marijuana
27 compliance certification). If the bill is not enacted by June 30,
28 2020, the amount provided in this subsection shall lapse.

29 (12) \$65,000 of the dedicated marijuana account—state
30 appropriation for fiscal year 2021 is provided solely for
31 implementation of House Bill No. 2826 (marijuana vapor products). If
32 the bill is not enacted by June 30, 2020, the amount provided in this
33 subsection shall lapse.

34 (13) \$348,000 of the dedicated marijuana account—state
35 appropriation for fiscal year 2021 is provided solely for
36 implementation of Engrossed Second Substitute House Bill No. 2870
37 (marijuana retail licenses). If the bill is not enacted by June 30,
38 2020, the amount provided in this subsection shall lapse.

1 (14) \$172,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for implementation of Second Substitute
3 Senate Bill No. 6254 (vapor products). If the bill is not enacted by
4 June 30, 2020, the amount provided in this subsection shall lapse.

5 (15) \$30,000 of the dedicated marijuana account—state
6 appropriation for fiscal year 2021 is provided solely for the board
7 to convene a task force on marijuana odor with members as provided in
8 this subsection.

9 (a) The governor shall appoint seven members, who must include a
10 representative from the following:

- 11 (i) The state liquor and cannabis board;
- 12 (ii) The department of ecology;
- 13 (iii) The department of health;
- 14 (iv) The Washington state department of agriculture;
- 15 (v) A state association of counties;
- 16 (vi) A state association of cities; and
- 17 (vii) A representative from the recreational marijuana community
18 or a marijuana producer, processor, or retailer licensed by the state
19 liquor and cannabis board.

20 (b) The task force shall choose its chair from among its
21 membership. The state liquor and cannabis board shall convene the
22 initial meeting of the task force.

23 (c) The task force shall review the following issues: The
24 available and most appropriate ways or methods to mitigate, mask,
25 conceal, or otherwise address marijuana odors and emissions and the
26 potentially harmful impact of marijuana odors and emissions on people
27 who live, work, or are located in close proximity to a marijuana
28 production or processing facility, including but not limited to: (a)
29 Filtering systems; (b) natural odor masking mechanisms or odor
30 concealing mechanisms; (c) zoning and land use controls and
31 regulations; and (d) changes to state laws and regulations including,
32 but not limited to, laws and regulations related to nuisance and
33 public health.

34 (d) Staff support for the task force must be provided by the
35 board.

36 (e) Members of the task force are not entitled to be reimbursed
37 for travel expenses if they are elected officials or are
38 participating on behalf of an employer, governmental entity, or other
39 organization. Any reimbursement for other nonlegislative members is
40 subject to chapter 43.03 RCW.

1 (f) The task force must report its findings and recommendations
2 to the governor and the majority and minority leaders of the two
3 largest caucuses of the house of representatives and the senate by
4 (~~December 31, 2020~~) June 30, 2021.

5 **Sec. 1031.** 2020 c 357 s 141 (uncodified) is amended to read as
6 follows:

7 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

| | | |
|----|---|---------------------------|
| 8 | General Fund—State Appropriation (FY 2020) | \$173,000 |
| 9 | General Fund—State Appropriation (FY 2021) | \$123,000 |
| 10 | General Fund—Private/Local Appropriation. | (\$16,642,000) |
| 11 | | <u>\$16,594,000</u> |
| 12 | Public Service Revolving Account—State Appropriation. (\$42,054,000) | |
| 13 | | <u>\$41,459,000</u> |
| 14 | Public Service Revolving Account—Federal | |
| 15 | Appropriation. | \$230,000 |
| 16 | Pipeline Safety Account—State Appropriation. | (\$2,571,000) |
| 17 | | <u>\$2,544,000</u> |
| 18 | Pipeline Safety Account—Federal Appropriation. | (\$4,163,000) |
| 19 | | <u>\$4,134,000</u> |
| 20 | TOTAL APPROPRIATION. | (\$65,956,000) |
| 21 | | <u>\$65,257,000</u> |

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Up to \$800,000 of the public service revolving account—state
25 appropriation in this section is for the utilities and transportation
26 commission to supplement funds committed by a telecommunications
27 company to expand rural broadband service on behalf of an eligible
28 governmental entity. The amount in this subsection represents
29 payments collected by the utilities and transportation commission
30 pursuant to the Qwest performance assurance plan.

31 (2) \$330,000 of the public service revolving account—state
32 appropriation is provided solely for implementation of Engrossed
33 Third Substitute House Bill No. 1257 (energy efficiency).

34 (3) \$95,000 of the public service revolving account—state
35 appropriation is provided solely for implementation of Substitute
36 House Bill No. 1512 (transportation electrification).

37 (4) \$50,000 of the general fund—state appropriation for fiscal
38 year 2020 is provided solely for the commission to convene a work

1 group on preventing underground utility damage. The work group is
2 subject to the following requirements:

3 (a) The utilities and transportation commission shall contract
4 with an independent facilitator for the work group to facilitate and
5 moderate meetings, provide objective facilitation and negotiation
6 between work group members, ensure participants receive information
7 and guidance so that they respond in a timely manner, and synthesize
8 agreements and points under negotiation.

9 (b) The work group shall discuss topics such as, but not limited
10 to: How facility operators and excavators schedule meeting times and
11 places; new requirements for marking locatable underground
12 facilities; a definition of "noninvasive methods"; the procedures
13 that must take place when an excavator discovers (and may or may not
14 damage) an underground facility; positive response procedures;
15 utility identification procedures for newly constructed and
16 replacement underground facilities; the membership composition of the
17 dig law safety committee; liability for damage occurring from an
18 excavation when either the excavator or the facility operator fails
19 to comply with the statutory requirements relating to notice
20 requirements or utility marking requirements; and ensuring
21 consistency with the pipeline and hazardous materials safety
22 administration towards a uniform national standard.

23 (c) The work group shall include, but is not limited to, members
24 representing cities, counties, public and private utility companies,
25 construction and excavator communities, water-sewer districts, and
26 other government entities with underground facilities.

27 (d) The work group shall meet a minimum of four times and produce
28 a report with recommendations to the governor and legislature by
29 December 1, 2019.

30 (5) \$123,000 of the general fund—state appropriation for fiscal
31 year 2020, \$123,000 of the general fund—state appropriation for
32 fiscal year 2021, and \$814,000 of the public services revolving
33 account—state appropriation are provided solely for the
34 implementation of Engrossed Second Substitute Senate Bill No. 5116
35 (clean energy).

36 (6) \$14,000 of the public service revolving account—state
37 appropriation is provided solely for the implementation of Engrossed
38 Second Substitute House Bill No. 1112 (hydrofluorocarbons emissions).

1 (7) The appropriations in this section include sufficient funding
2 for the implementation of Second Substitute Senate Bill No. 5511
3 (broadband service).

4 (8) \$580,000 of the public service revolving account—state
5 appropriation and \$15,000 of the pipeline safety account—state
6 appropriation are provided solely for implementation of Engrossed
7 Second Substitute House Bill No. 2518 (natural gas transmission). If
8 the bill is not enacted by June 30, 2020, the amounts provided in
9 this subsection shall lapse.

10 **Sec. 1032.** 2020 c 357 s 142 (uncodified) is amended to read as
11 follows:

12 **FOR THE MILITARY DEPARTMENT**

| | | |
|----|---|--------------------------------|
| 13 | General Fund—State Appropriation (FY 2020). | \$10,101,000 |
| 14 | General Fund—State Appropriation (FY 2021). | ((\$11,403,000)) |
| 15 | | <u>\$10,946,000</u> |
| 16 | General Fund—Federal Appropriation. | ((\$119,228,000)) |
| 17 | | <u>\$118,866,000</u> |
| 18 | Enhanced 911 Account—State Appropriation. | ((\$43,746,000)) |
| 19 | | <u>\$43,688,000</u> |
| 20 | Disaster Response Account—State Appropriation. | ((\$49,998,000)) |
| 21 | | <u>\$56,148,000</u> |
| 22 | Disaster Response Account—Federal Appropriation. | ((\$134,058,000)) |
| 23 | | <u>\$138,300,000</u> |
| 24 | Military Department Rent and Lease Account—State | |
| 25 | Appropriation. | \$1,066,000 |
| 26 | Military Department Active State Service Account— | |
| 27 | State Appropriation. | \$400,000 |
| 28 | Oil Spill Prevention Account—State Appropriation. | \$1,040,000 |
| 29 | Worker and Community Right to Know Fund—State | |
| 30 | Appropriation. | ((\$1,849,000)) |
| 31 | | <u>\$1,814,000</u> |
| 32 | Pension Funding Stabilization Account—State | |
| 33 | Appropriation. | \$1,244,000 |
| 34 | TOTAL APPROPRIATION. | ((\$374,133,000)) |
| 35 | | <u>\$383,613,000</u> |

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) The military department shall submit a report to the office
2 of financial management and the legislative fiscal committees by
3 February 1st and October 31st of each year detailing information on
4 the disaster response account, including: (a) The amount and type of
5 deposits into the account; (b) the current available fund balance as
6 of the reporting date; and (c) the projected fund balance at the end
7 of the 2019-2021 biennium based on current revenue and expenditure
8 patterns.

9 (2) \$40,000,000 of the general fund—federal appropriation is
10 provided solely for homeland security, subject to the following
11 conditions: Any communications equipment purchased by local
12 jurisdictions or state agencies shall be consistent with standards
13 set by the Washington state interoperability executive committee.

14 (3) \$625,000 of the general fund—state appropriation for fiscal
15 year 2020 (~~and \$625,000 of the general fund state appropriation for~~
16 ~~fiscal year 2021 are~~) is provided solely for the conditional
17 scholarship program pursuant to chapter 28B.103 RCW.

18 (4) \$11,000,000 of the enhanced 911 account—state appropriation
19 is provided solely for financial assistance to counties.

20 (5) \$784,000 of the disaster response account—state appropriation
21 is provided solely for fire suppression training, equipment, and
22 supporting costs to national guard soldiers and airmen.

23 (6) \$100,000 of the enhanced 911 account—state appropriation is
24 provided solely for the department, in collaboration with a
25 representative group of counties, public service answering points,
26 and first responder organizations, to submit a report on the 911
27 system to the appropriate legislative committees by October 1, 2020.
28 The report must include:

29 (a) The actual cost per fiscal year for the state, including all
30 political subdivisions, to operate and maintain the 911 system
31 including, but not limited to, the ESInet, call handling equipment,
32 personnel costs, facility costs, contractual costs, administrative
33 costs, and legal fees.

34 (b) The difference between the actual state and local costs and
35 current state and local 911 funding.

36 (c) Potential cost-savings and efficiencies through the
37 consolidation of equipment, regionalization of services or merging of
38 facilities, positive and negative impacts on the public, legal or

1 contractual restrictions, and appropriate actions to alleviate these
2 constraints.

3 (7) \$118,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$118,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the implementation of
6 Substitute Senate Bill No. 5012 (governmental continuity).

7 (8) \$659,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$2,087,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the department to procure
10 and install thirty-nine all-hazard alert broadcast sirens to increase
11 inundation zone coverage to alert individuals of an impending tsunami
12 or other disaster.

13 (9) \$500,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$500,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the department to procure
16 and install seismic monitoring stations and global navigation
17 satellite systems that integrate with the early warning system known
18 as ShakeAlert.

19 (10) \$120,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$120,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the department to support an
22 education and public outreach program in advance of the new early
23 earthquake warning system known as ShakeAlert.

24 (11) \$80,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$23,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for implementing Substitute
27 Senate Bill No. 5106 (natural disaster mitigation).

28 (12) \$200,000 of the military department rental and lease account
29 —state appropriation is provided solely for maintenance staffing.

30 (13) \$251,000 of the military department rental and lease account
31 —state appropriation is provided solely for the maintenance and
32 operation, including equipment replacement, of the communications
33 infrastructure at camp Murray.

34 (14) \$11,092,000 of the disaster response account—federal
35 appropriation is provided solely for agency costs for acquiring
36 personal protective equipment shown in LEAP omnibus document 2021-
37 FEMA PPE supplemental, dated March 26, 2021. The department must
38 coordinate with the agencies who have costs listed in LEAP omnibus
39 document 2021-FEMA PPE supplemental, dated March 26, 2021, to ensure

1 application to the federal emergency management agency for
2 reimbursement.

3 (15)(a) Within amounts appropriated in this act, the department
4 must coordinate with the department of commerce in the administration
5 of the grant program created in section 1019(112) of this act.

6 (b) If the federal emergency management agency provides
7 reimbursement for any portion of the costs incurred by a city or
8 county that were paid for using state grant funding provided under
9 section 1019(112) of this act, the military department shall remit
10 the reimbursed funds to the state general fund.

11 (c) The department must provide technical assistance for the
12 public assistance program application process to applicants to the
13 grant program created in section 1019(112) of this act.

14 **Sec. 1033.** 2020 c 357 s 143 (uncodified) is amended to read as
15 follows:

16 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

| | | |
|----|--|---------------------------|
| 17 | General Fund—State Appropriation (FY 2020) | \$2,237,000 |
| 18 | General Fund—State Appropriation (FY 2021) | (\$2,291,000) |
| 19 | | <u>\$2,238,000</u> |
| 20 | Personnel Service Account—State Appropriation. | (\$4,343,000) |
| 21 | | <u>\$4,291,000</u> |
| 22 | Higher Education Personnel Services Account—State | |
| 23 | Appropriation. | (\$1,412,000) |
| 24 | | <u>\$1,394,000</u> |
| 25 | Pension Funding Stabilization Account—State | |
| 26 | Appropriation. | \$228,000 |
| 27 | TOTAL APPROPRIATION. | (\$10,511,000) |
| 28 | | <u>\$10,388,000</u> |

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$122,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$112,000 of the general fund—state appropriation for
33 fiscal year 2021 is provided solely for the administrative costs
34 associated with implementation of Substitute House Bill No. 1575
35 (collective bargaining/dues).

36 (2) The appropriations in this section include sufficient funding
37 for the implementation of Senate Bill No. 5022 (granting interest
38 arbitration to certain higher education uniformed personnel).

1 (3) \$56,000 of the personnel service account—state appropriation
2 is provided solely for the administrative costs associated with
3 ongoing implementation and administrative costs associated with
4 Substitute House Bill No. 2017 (admin. law judge bargaining). If the
5 bill is not enacted by June 30, 2020, the amount provided in this
6 subsection shall lapse.

7 **Sec. 1034.** 2020 c 357 s 144 (uncodified) is amended to read as
8 follows:

9 **FOR THE BOARD OF ACCOUNTANCY**

10 Certified Public Accountants' Account—State

| | | |
|----|------------------------------|------------------------------|
| 11 | Appropriation. | ((\$3,833,000)) |
| 12 | | <u>\$3,786,000</u> |
| 13 | TOTAL APPROPRIATION. | ((\$3,833,000)) |
| 14 | | <u>\$3,786,000</u> |

15 **Sec. 1035.** 2020 c 357 s 147 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

| | | |
|----|--|-------------------------------|
| 18 | General Fund—State Appropriation (FY 2020). | \$4,810,000 |
| 19 | General Fund—State Appropriation (FY 2021). | ((\$6,324,000)) |
| 20 | | <u>\$6,361,000</u> |
| 21 | General Fund—Private/Local Appropriation. | \$102,000 |
| 22 | Building Code Council Account—State Appropriation. . . | ((\$1,966,000)) |
| 23 | | <u>\$1,945,000</u> |
| 24 | TOTAL APPROPRIATION. | ((\$13,202,000)) |
| 25 | | <u>\$13,218,000</u> |

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$4,343,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$4,354,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the payment of facilities
31 and services charges to include campus rent, utilities, parking, and
32 contracts, public and historic facilities charges, and capital
33 projects surcharges allocable to the senate, house of
34 representatives, statute law committee, legislative support services,
35 and joint legislative systems committee. The department shall
36 allocate charges attributable to these agencies among the affected
37 revolving funds. The department shall maintain an interagency

1 agreement with these agencies to establish performance standards,
2 prioritization of preservation and capital improvement projects, and
3 quality assurance provisions for the delivery of services under this
4 subsection. The legislative agencies named in this subsection shall
5 continue to enjoy all of the same rights of occupancy and space use
6 on the capitol campus as historically established.

7 (2) In accordance with RCW 46.08.172 and 43.135.055, the
8 department is authorized to increase parking fees in fiscal years
9 2020 and 2021 as necessary to meet the actual costs of conducting
10 business.

11 (3) Before any agency may purchase a passenger motor vehicle as
12 defined in RCW 43.19.560, the agency must have written approval from
13 the director of the department of enterprise services. Agencies that
14 are exempted from the requirement are the Washington state patrol,
15 Washington state department of transportation, and the department of
16 natural resources.

17 (4) From the fee charged to master contract vendors, the
18 department shall transfer to the office of minority and women's
19 business enterprises in equal monthly installments \$1,500,000 in
20 fiscal year 2020 and \$1,300,000 in fiscal year 2021.

21 (5) \$100,000 of the general fund—state appropriation in fiscal
22 year 2020 and \$100,000 of the general fund—state appropriation in
23 fiscal year 2021 is provided solely for the agency to procure cyber
24 incident insurance on behalf of forty-three small to medium sized
25 agencies that are currently without this coverage.

26 (6)(a) During the 2019-2021 fiscal biennium, the department must
27 revise its master contracts with vendors, including cooperative
28 purchasing agreements under RCW 39.26.060, to include a provision to
29 require that each vendor agrees to equality among its workers by
30 ensuring similarly employed individuals are compensated as equals as
31 follows:

32 (i) Employees are similarly employed if the individuals work for
33 the same employer, the performance of the job requires comparable
34 skill, effort, and responsibility, and the jobs are performed under
35 similar working conditions. Job titles alone are not determinative of
36 whether employees are similarly employed;

37 (ii) Vendors may allow differentials in compensation for its
38 workers based in good faith on any of the following:

39 (A) A seniority system; a merit system; a system that measures
40 earnings by quantity or quality of production; a bona fide job-

1 related factor or factors; or a bona fide regional difference in
2 compensation levels.

3 (B) A bona fide job-related factor or factors may include, but
4 not be limited to, education, training, or experience, that is:
5 Consistent with business necessity; not based on or derived from a
6 gender-based differential; and accounts for the entire differential.

7 (C) A bona fide regional difference in compensation level must
8 be: Consistent with business necessity; not based on or derived from
9 a gender-based differential; and account for the entire differential.

10 (b) The provision must allow for the termination of the contract
11 if the public entity using the contract or agreement of the
12 department of enterprise services determines that the vendor is not
13 in compliance with this agreement or contract term.

14 (c) The department must implement this provision with any new
15 contract and at the time of renewal of any existing contract.

16 (d) Any cost for the implementation of this section must be
17 recouped from the fees charged to master contract vendors.

18 (7) \$10,000 of the general fund—state appropriation for fiscal
19 year 2020 is provided solely for the department to query and
20 inventory all state agency use and amounts of glyphosate. Within
21 amounts provided, the department must offer to pay to state agencies
22 the difference in costs for using alternatives for vegetation
23 control. A report to the appropriate committees of the legislature on
24 the findings of the query and inventory must be made by December 31,
25 2019.

26 (8) (a) \$45,000 of the general fund—state appropriation for fiscal
27 year 2020 (~~and \$70,000 of the general fund—state appropriation for~~
28 ~~fiscal year 2021 are~~) is provided solely for a legislative work
29 group to study and make recommendations on a monument on the capital
30 campus to honor residents who died in the global war in terror. The
31 department of enterprise services must staff the work group, which
32 shall be composed of:

33 (i) One member from each of the four major caucuses of the
34 legislature;

35 (ii) The director of the department of veterans affairs or his or
36 her designee;

37 (iii) The director of the Washington state parks and recreation
38 commission or his or her designee;

1 (iv) The director of the department of enterprise services or his
2 or her designee;

3 (v) The director of the Washington state military department or
4 his or her designee;

5 (vi) The secretary of state or his or her designee;

6 (vii) The state archivist or his or her designee;

7 (viii) A representative of the capitol campus design advisory
8 committee that is not the secretary of state or a legislative member
9 already designated to be part of the work group; and

10 (ix) Two representatives from veterans organizations appointed by
11 the governor.

12 (b) The work group shall choose two cochairs from among its
13 legislative membership. The legislative membership shall convene the
14 initial meeting of the work group before November 1, 2019.

15 (c) The work group shall:

16 (i) Conduct a study of the feasibility of establishing a new
17 memorial on the capitol campus to honor fallen service members from
18 the global war on terrorism;

19 (ii) Provide the names of the recommended individuals to be
20 honored at the memorial;

21 (iii) Recommend locations where the memorial could be constructed
22 on the capitol campus and provide any permit requirements or other
23 restrictions that may exist for each location;

24 (iv) Provide potential draft designs that could be used for the
25 memorial;

26 (v) Provide information regarding the anticipated funding needed
27 for:

28 (A) The design, construction, and placement of the memorial;

29 (B) Any permits that may be required;

30 (C) Anticipated ongoing maintenance cost for the memorial based
31 on potential materials used and historical maintenance of other
32 memorials on campus; and

33 (D) An unveiling ceremony or other expenses that may be necessary
34 for the memorial;

35 (vi) Make recommendations regarding the funding sources that may
36 be available, which may include solicitation of private funds or a
37 method for obtaining the necessary funds; and

38 (vii) Make recommendations regarding an agency, committee, or
39 commission to coordinate the design, construction, and placement of a
40 memorial on the capitol campus.

1 (d) Legislative members of the work group shall be reimbursed for
2 travel expenses in accordance with RCW 44.04.120. Nonlegislative
3 members shall be reimbursed for travel expenses in accordance with
4 chapter 43.03 RCW.

5 (e) The work group shall submit a report of its recommendations
6 to the appropriate committees of the legislature in accordance with
7 RCW 43.01.036 by June 30, 2021.

8 (9)(a) Within existing resources, beginning October 31, 2019, the
9 department, in collaboration with consolidated technology services,
10 must provide a report to the governor and fiscal committees of the
11 legislature by October 31st of each calendar year that reflects
12 information technology contract information based on a contract
13 snapshot from June 30 of that calendar year. The department will
14 coordinate to receive contract information for all contracts to
15 include those where the department has delegated authority so that
16 the report includes statewide contract information. The report must
17 contain a list of all information technology contracts to include the
18 agency name, contract number, vendor name, the contract term start
19 and end dates, the contract dollar amount in total, contract dollar
20 amount by state fiscal year to include contract spending projections
21 for each ensuing state fiscal year through the contract term, and
22 type of service delivered. The list of contracts must be provided
23 electronically in excel and sortable by all fields.

24 (b) In determining the type of service delivered, groupings must
25 include agreed upon items by the department, the office of the chief
26 information officer, senate fiscal staff, and house fiscal staff.
27 This grouping criteria must be agreed upon by August 31, 2019.

28 (10) The department must use any new resources provided for civic
29 education solely for the free-to-schools civic education program.

30 (11) Within existing resources, the department must study the
31 increase in tort claims filed generally and with a specific focus on
32 the increase in tort claims filed and payouts made against the
33 department of children, youth, and families. The study must include
34 an assessment of the source of the payouts, such as jury awards,
35 court judgments, mediation, and arbitration awards. The department
36 should determine the root cause for these increases and develop
37 recommendations on how to reduce the number of tort claims filed and
38 payouts made. The department must coordinate its work with the
39 department of children, youth, and families and the office of the
40 attorney general. A report must be provided to the office of

1 financial management and the appropriate committees of the
2 legislature by November 1, 2020.

3 (12) In collaboration with the office of the governor, the
4 department will add a diversity, equity, and inclusion training
5 module to the learning management system by June 30, 2021.

6 (13) \$447,000 of the building code council account—state
7 appropriation is provided solely for an economic study, additional
8 staffing for the council, and to upgrade the web site. Upgrading the
9 web site is subject to the conditions, limitations, and review
10 provided in section 701 of this act.

11 **Sec. 1036.** 2020 c 357 s 148 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

| | | |
|----|--|--------------------------|
| 14 | General Fund—State Appropriation (FY 2020) | \$2,133,000 |
| 15 | General Fund—State Appropriation (FY 2021) | (\$2,328,000) |
| 16 | | <u>\$2,286,000</u> |
| 17 | General Fund—Federal Appropriation | (\$2,300,000) |
| 18 | | <u>\$2,284,000</u> |
| 19 | General Fund—Private/Local Appropriation | \$14,000 |
| 20 | Pension Funding Stabilization Account—State | |
| 21 | Appropriation | \$136,000 |
| 22 | TOTAL APPROPRIATION | (\$6,911,000) |
| 23 | | <u>\$6,853,000</u> |

24 The appropriations in this section are subject to the following
25 conditions and limitations: \$103,000 of the general fund—state
26 appropriation for fiscal year 2020 and \$103,000 of the general fund—
27 state appropriation for fiscal year 2021 are provided solely for
28 archaeological determinations and excavations of inadvertently
29 discovered skeletal human remains, and removal and reinterment of
30 such remains when necessary.

31 **Sec. 1037.** 2020 c 357 s 149 (uncodified) is amended to read as
32 follows:

33 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

| | | |
|----|--|---------------------------|
| 34 | General Fund—State Appropriation (FY 2020) | \$188,000 |
| 35 | General Fund—State Appropriation (FY 2021) | \$188,000 |
| 36 | Consolidated Technology Services Revolving Account— | |
| 37 | State Appropriation | (\$29,522,000) |

1 \$29,238,000
2 TOTAL APPROPRIATION. ((\$29,898,000))
3 \$29,614,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$11,468,000 of the consolidated technology services revolving
7 account—state appropriation is provided solely for the office of the
8 chief information officer. Of this amount:

9 (a) \$1,663,000 of the consolidated technology services revolving
10 account—state appropriation is provided solely for experienced
11 information technology project managers to provide critical support
12 to agency IT projects that are (~~subject to the provisions of section~~
13 ~~701 of this act~~) under oversight from the office of the chief
14 information officer. The staff or vendors will:

15 (i) Provide master level project management guidance to agency IT
16 stakeholders;

17 (ii) Consider statewide best practices from the public and
18 private sectors, independent review and analysis, vendor management,
19 budget and timing quality assurance and other support of current or
20 past IT projects in at least Washington state and share these with
21 agency IT stakeholders and legislative fiscal staff at least
22 quarterly, beginning July 1, 2020; and

23 (iii) Beginning December 31, 2019, provide independent
24 recommendations to legislative fiscal committees by December of each
25 calendar year on oversight of IT projects.

26 (b) (i) \$250,000 of the consolidated technology services revolving
27 account—state appropriation is provided solely to ensure that the
28 state has a more nimble, extensible information technology dashboard.
29 Dashboard elements must include at the minimum:

30 (A) Start date of the project;

31 (B) End date of the project when the project will close out and
32 implementation will occur;

33 (C) Term of the project in fiscal years across all biennia to
34 reflect the start of the project through the end of the project;

35 (D) Total project cost from start date through end date in total
36 dollars, and a subtotal of near general fund outlook;

37 (E) Estimated annual fiscal year cost for maintenance and
38 operations after implementation and close out;

1 (F) Actual spend by fiscal year and in total for fiscal years
2 that are closed; and

3 (G) Date a feasibility study was completed.

4 (ii) The office of the chief information officer may recommend
5 additional elements be included but must have agreement with
6 legislative fiscal committees and the office of financial management
7 prior to including the additional elements.

8 (c) The agency must ensure timely posting of project data on the
9 information technology dashboard for at least each project funded in
10 the budget to include, at a minimum, posting on the new dashboard:

11 (i) The budget funded level by project for each project within
12 thirty calendar days of the budget being signed into law;

13 (ii) The project historical expenditures through fiscal year
14 2019, by June 30, 2020, for all projects that started prior to July
15 1, 2019; and

16 (iii) Whether each project has completed a feasibility study, by
17 June 30, 2020.

18 (2) \$13,001,000 of the consolidated technology services revolving
19 account—state appropriation is provided solely for the office of
20 cyber security. Of this amount:

21 (a) \$800,000 of the consolidated technology services revolving
22 account—state appropriation is provided solely for the computer
23 emergency readiness to review security designs of computer systems
24 and to complete security evaluations of state agency systems and
25 applications to identify vulnerabilities and opportunities for system
26 hardening.

27 (b) \$768,000 of the consolidated technology services revolving
28 account—state appropriation is provided solely for the office of
29 cyber security to decrypt network traffic to identify and evaluate
30 network traffic for malicious activity and threats, and is subject to
31 the conditions, limitations, and review provided in section 701 of
32 this act.

33 (c) \$608,000 of the consolidated technology services revolving
34 account—state appropriation is provided solely for the office of
35 cyber security to complete cyber security designs for new platforms,
36 databases, and applications.

37 (3) The consolidated technology services agency shall work with
38 customer agencies using the Washington state electronic records vault
39 (WASERV) to identify opportunities to:

1 (a) Reduce storage volumes and costs associated with vault
2 records stored beyond the agencies' record retention schedules; and

3 (b) Assess a customized service charge as defined in chapter 304,
4 Laws of 2017 for costs of using WASERV to prepare data compilations
5 in response to public records requests.

6 (4) (a) In conjunction with the office of the chief information
7 officer's prioritization of proposed information technology
8 expenditures, agency budget requests for proposed information
9 technology expenditures must include the following:

10 (i) The agency's priority ranking of each information technology
11 request;

12 (ii) The estimated cost by fiscal year and by fund for the
13 current biennium;

14 (iii) The estimated cost by fiscal year and by fund for the
15 ensuing biennium;

16 (iv) The estimated total cost for the current and ensuing
17 biennium;

18 (v) The total cost by fiscal year, by fund, and in total, of the
19 information technology project since it began;

20 (vi) The estimated cost by fiscal year and by fund over all
21 biennia through implementation and close out and into maintenance and
22 operations;

23 (vii) The estimated cost by fiscal year and by fund for service
24 level agreements once the project is implemented;

25 (viii) The estimated cost by fiscal year and by fund for agency
26 staffing for maintenance and operations once the project is
27 implemented; and

28 (ix) The expected fiscal year when the agency expects to complete
29 the request.

30 (b) The office of the chief information officer and the office of
31 financial management may request agencies to include additional
32 information on proposed information technology expenditure requests.

33 (5) The consolidated technology services agency must not increase
34 fees charged for existing services without prior approval by the
35 office of financial management. The agency may develop fees to
36 recover the actual cost of new infrastructure to support increased
37 use of cloud technologies.

38 (6) Within existing resources, the agency must provide oversight
39 of state procurement and contracting for information technology goods
40 and services by the department of enterprise services.

1 (7) Within existing resources, the agency must host, administer,
2 and support the state employee directory in an online format to
3 provide public employee contact information.

4 (8) \$750,000 of the consolidated technology services revolving
5 account—state appropriation is provided for the office to conduct a
6 statewide cloud computing readiness assessment to prepare for the
7 migration of core services to cloud services, including ways it can
8 leverage cloud computing to reduce costs. The assessment must:

9 (a) Inventory state agency assets, associated service contracts,
10 and other relevant information;

11 (b) Identify impacts to state agency staffing resulting from the
12 migration to cloud computing including:

13 (i) Skill gaps between current on-premises computing practices
14 and how cloud services are procured, secured, administered,
15 maintained, and developed; and

16 (ii) Necessary retraining and ongoing training and development to
17 ensure state agency staff maintain the skills necessary to
18 effectively maintain information security and understand changes to
19 enterprise architectures;

20 (c) Identify additional resources needed by the agency to enable
21 sufficient cloud migration support to state agencies; and

22 (d) Be submitted as a report, by June 30, 2020, to the governor
23 and the appropriate committees of the legislature that summarizes
24 statewide cloud migration readiness and makes recommendations for
25 migration goals.

26 (9) The health care authority, the health benefit exchange, the
27 department of social and health services, the department of health,
28 and the department of children, youth, and families shall work
29 together within existing resources to establish the health and human
30 services enterprise coalition (the coalition). The coalition, led by
31 the health care authority, must be a multi-organization collaborative
32 that provides strategic direction and federal funding guidance for
33 projects that have cross-organizational or enterprise impact,
34 including information technology projects that affect organizations
35 within the coalition. By October 31, 2019, the coalition must submit
36 a report to the governor and the legislature that describes the
37 coalition's plan for projects affecting the coalition organizations.
38 The report must include any information technology projects impacting
39 coalition organizations and, in collaboration with the office of the
40 chief information officer, provide: (a) The status of any information

1 technology projects currently being developed or implemented that
2 affect the coalition; (b) funding needs of these current and future
3 information technology projects; and (c) next steps for the
4 coalition's information technology projects. The office of the chief
5 information officer shall maintain a statewide perspective when
6 collaborating with the coalition to ensure that the development of
7 projects identified in this report are planned for in a manner that
8 ensures the efficient use of state resources and maximizes federal
9 financial participation. The work of the coalition is subject to the
10 conditions, limitations, and review provided in section 701 of this
11 act.

12 (10) \$4,303,000 of the consolidated technology services revolving
13 account—state appropriation is provided solely for the creation and
14 ongoing delivery of information technology services tailored to the
15 needs of small agencies. The scope of services must include, at a
16 minimum, full-service desktop support, service assistance, security,
17 and consultation.

18 **Sec. 1038.** 2020 c 357 s 150 (uncodified) is amended to read as
19 follows:

20 **FOR THE BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND**
21 **SURVEYORS**

| | |
|---|------------------------------|
| 22 Professional Engineers' Account—State Appropriation. | ((\$5,534,000)) |
| | <u>\$5,494,000</u> |
| 24 TOTAL APPROPRIATION. | ((\$5,534,000)) |
| | <u>\$5,494,000</u> |

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) ((~~\$4,172,000~~)) \$4,014,000 of the professional engineers'
29 account—state appropriation is provided solely for implementation of
30 House Bill No. 1176 (businesses and professions).

31 (2) \$1,480,000 of the professional engineers' account—state
32 appropriation is provided solely for the business and technology
33 modernization project pursuant to an interagency agreement with the
34 department of licensing and is subject to the conditions,
35 limitations, and review provided in section 701 of this act.

(End of part)

1 **PART XI**
2 **HUMAN SERVICES**
3 **SUPPLEMENTAL**

4 **Sec. 1101.** 2020 c 357 s 201 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

7 (1) The appropriations to the department of social and health
8 services in this act shall be expended for the programs and in the
9 amounts specified in this act. Appropriations made in this act to the
10 department of social and health services shall initially be allotted
11 as required by this act. Subsequent allotment modifications shall not
12 include transfers of moneys between sections of this act except as
13 expressly provided in this act, nor shall allotment modifications
14 permit moneys that are provided solely for a specified purpose to be
15 used for other than that purpose.

16 (2) The department of social and health services shall not
17 initiate any services that require expenditure of state general fund
18 moneys unless expressly authorized in this act or other law. The
19 department may seek, receive, and spend, under RCW 43.79.260 through
20 43.79.282, federal moneys not anticipated in this act as long as the
21 federal funding does not require expenditure of state moneys for the
22 program in excess of amounts anticipated in this act. If the
23 department receives unanticipated unrestricted federal moneys, those
24 moneys shall be spent for services authorized in this act or in any
25 other legislation providing appropriation authority, and an equal
26 amount of appropriated state general fund moneys shall lapse. Upon
27 the lapsing of any moneys under this subsection, the office of
28 financial management shall notify the legislative fiscal committees.
29 As used in this subsection, "unrestricted federal moneys" includes
30 block grants and other funds that federal law does not require to be
31 spent on specifically defined projects or matched on a formula basis
32 by state funds.

33 (3) The legislature finds that medicaid payment rates, as
34 calculated by the department pursuant to the appropriations in this
35 act, bear a reasonable relationship to the costs incurred by
36 efficiently and economically operated facilities for providing
37 quality services and will be sufficient to enlist enough providers so
38 that care and services are available to the extent that such care and
39 services are available to the general population in the geographic

1 area. The legislature finds that cost reports, payment data from the
2 federal government, historical utilization, economic data, and
3 clinical input constitute reliable data upon which to determine the
4 payment rates.

5 (4) The department shall to the maximum extent practicable use
6 the same system for delivery of spoken-language interpreter services
7 for social services appointments as the one established for medical
8 appointments in the health care authority. When contracting directly
9 with an individual to deliver spoken language interpreter services,
10 the department shall only contract with language access providers who
11 are working at a location in the state and who are state-certified or
12 state-authorized, except that when such a provider is not available,
13 the department may use a language access provider who meets other
14 certifications or standards deemed to meet state standards, including
15 interpreters in other states.

16 (5) Information technology projects or investments and proposed
17 projects or investments impacting time capture, payroll and payment
18 processes and systems, eligibility, case management, and
19 authorization systems within the department of social and health
20 services are subject to technical oversight by the office of the
21 chief information officer.

22 (6) (a) The department shall facilitate enrollment under the
23 medicaid expansion for clients applying for or receiving state funded
24 services from the department and its contractors. Prior to open
25 enrollment, the department shall coordinate with the health care
26 authority to provide referrals to the Washington health benefit
27 exchange for clients that will be ineligible for medicaid.

28 (b) To facilitate a single point of entry across public and
29 medical assistance programs, and to maximize the use of federal
30 funding, the health care authority, the department of social and
31 health services, and the health benefit exchange will coordinate
32 efforts to expand HealthPlanfinder access to public assistance and
33 medical eligibility staff. The department shall complete medicaid
34 applications in the HealthPlanfinder for households receiving or
35 applying for public assistance benefits.

36 (7) The health care authority, the health benefit exchange, the
37 department of social and health services, the department of health,
38 and the department of children, youth, and families shall work
39 together within existing resources to establish the health and human
40 services enterprise coalition (the coalition). The coalition, led by

1 the health care authority, must be a multi-organization collaborative
2 that provides strategic direction and federal funding guidance for
3 projects that have cross-organizational or enterprise impact,
4 including information technology projects that affect organizations
5 within the coalition. By October 31, 2019, the coalition must submit
6 a report to the governor and the legislature that describes the
7 coalition's plan for projects affecting the coalition organizations.
8 The report must include any information technology projects impacting
9 coalition organizations and, in collaboration with the office of the
10 chief information officer, provide: (a) The status of any information
11 technology projects currently being developed or implemented that
12 affect the coalition; (b) funding needs of these current and future
13 information technology projects; and (c) next steps for the
14 coalition's information technology projects. The office of the chief
15 information officer shall maintain a statewide perspective when
16 collaborating with the coalition to ensure that the development of
17 projects identified in this report are planned for in a manner that
18 ensures the efficient use of state resources and maximizes federal
19 financial participation. The work of the coalition is subject to the
20 conditions, limitations, and review provided in section 701 of this
21 act.

22 (8) (a) The appropriations to the department of social and health
23 services in this act must be expended for the programs and in the
24 amounts specified in this act. However, after May 1, (~~2020~~) 2021,
25 unless prohibited by this act, the department may transfer general
26 fund—state appropriations for fiscal year (~~2020~~) 2021 among
27 programs and subprograms after approval by the director of the office
28 of financial management. However, the department may not transfer
29 state appropriations that are provided solely for a specified purpose
30 except as expressly provided in (b) of this subsection.

31 (b) To the extent that transfers under (a) of this subsection are
32 insufficient to fund actual expenditures in excess of fiscal year
33 (~~2020~~) 2021 in response to the COVID-19 pandemic or caseload
34 forecasts and utilization assumptions in the long-term care,
35 developmental disabilities, and public assistance programs, the
36 department may transfer state appropriations that are provided solely
37 for a specified purpose. The department may not transfer funds, and
38 the director of the office of financial management may not approve
39 the transfer, unless the transfer is consistent with the objective of
40 conserving, to the maximum extent possible, the expenditure of state

1 funds. The director of the office of financial management shall
2 notify the appropriate fiscal committees of the legislature in
3 writing seven days prior to approving any allotment modifications or
4 transfers under this subsection. The written notification shall
5 include a narrative explanation and justification of the changes,
6 along with expenditures and allotments by budget unit and
7 appropriation, both before and after any allotment modifications or
8 transfers.

9 (c) The department may not transfer appropriations from any other
10 program or subprogram to the mental health program. Within the mental
11 health program, the department may transfer appropriations that are
12 provided solely for a specified purpose as needed to fund actual
13 expenditures through the end of fiscal year (~~(2020)~~) 2021.

14 (d) The department may not transfer appropriations for the
15 developmental disabilities program to any other program or
16 subprograms of the department of social and health services.

17 **Sec. 1102.** 2020 c 357 s 202 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
20 **PROGRAM**

21 (1) INSTITUTIONAL SERVICES

| | |
|---|------------------------------|
| 22 General Fund—State Appropriation (FY 2020) | \$423,815,000 |
| 23 General Fund—State Appropriation (FY 2021) | (\$440,131,000) |
| 24 | <u>\$433,624,000</u> |
| 25 General Fund—Federal Appropriation | (\$119,930,000) |
| 26 | <u>\$124,212,000</u> |
| 27 General Fund—Private/Local Appropriation | (\$26,965,000) |
| 28 | <u>\$21,758,000</u> |
| 29 Pension Funding Stabilization Account—State | |
| 30 Appropriation | \$33,300,000 |
| 31 TOTAL APPROPRIATION | (\$1,044,141,000) |
| 32 | <u>\$1,036,709,000</u> |

33 The appropriations in this subsection are subject to the
34 following conditions and limitations:

35 (a) The state psychiatric hospitals may use funds appropriated in
36 this subsection to purchase goods, services, and supplies through
37 hospital group purchasing organizations when it is cost-effective to
38 do so.

1 (b) \$311,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$310,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for a community partnership
4 between western state hospital and the city of Lakewood to support
5 community policing efforts in the Lakewood community surrounding
6 western state hospital. The amounts provided in this subsection
7 (1)(b) are for the salaries, benefits, supplies, and equipment for
8 one full-time investigator, one full-time police officer, and one
9 full-time community service officer at the city of Lakewood. The
10 department must collect data from the city of Lakewood on the use of
11 the funds and the number of calls responded to by the community
12 policing program and submit a report with this information to the
13 office of financial management and the appropriate fiscal committees
14 of the legislature each December of the fiscal biennium.

15 (c) \$45,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$45,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for payment to the city of
18 Lakewood for police services provided by the city at western state
19 hospital and adjacent areas.

20 (d) \$19,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$19,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for payment to the city of
23 Medical Lake for police services provided by the city at eastern
24 state hospital and adjacent areas. The city must submit a proposal to
25 the department for a community policing program for eastern state
26 hospital and adjacent areas by September 30, 2019.

27 (e) \$135,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$135,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the department to hire an
30 on-site safety compliance officer, stationed at Western State
31 Hospital, to provide oversight and accountability of the hospital's
32 response to safety concerns regarding the hospital's work
33 environment.

34 (f) \$100,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$100,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the department to track
37 compliance with RCW 71.05.365 requirements for transition of state
38 hospital patients into community settings within fourteen days of the
39 determination that they no longer require active psychiatric

1 treatment at an inpatient level of care. The department must use
2 these funds to track the following elements related to this
3 requirement: (i) The date on which an individual is determined to no
4 longer require active psychiatric treatment at an inpatient level of
5 care; (ii) the date on which the behavioral health entities and other
6 organizations responsible for resource management services for the
7 person is notified of this determination; and (iii) the date on which
8 either the individual is transitioned to the community or has been
9 re-evaluated and determined to again require active psychiatric
10 treatment at an inpatient level of care. The department must provide
11 this information in regular intervals to behavioral health entities
12 and other organizations responsible for resource management services.
13 The department must summarize the information and provide a report to
14 the office of financial management and the appropriate committees of
15 the legislature on progress toward meeting the fourteen day standard
16 by December 1, 2019 and December 1, 2020.

17 (g) \$250,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$250,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the department, in
20 collaboration with the health care authority, to develop and
21 implement a predictive modeling tool which identifies clients who are
22 at high risk of future involvement with the criminal justice system
23 and for developing a model to estimate demand for civil and forensic
24 state hospital bed needs pursuant to the following requirements.

25 (i) The predictive modeling tool must be developed to leverage
26 data from a variety of sources and identify factors that are strongly
27 associated with future criminal justice involvement. The department
28 must submit a report to the office of financial management and the
29 appropriate committees of the legislature which describes the
30 following: (A) The proposed data sources to be used in the predictive
31 model and how privacy issues will be addressed; (B) modeling results
32 including a description of measurable factors most strongly
33 predictive of risk of future criminal justice involvement; (C) an
34 assessment of the accuracy, timeliness, and potential effectiveness
35 of the tool; (D) identification of interventions and strategies that
36 can be effective in reducing future criminal justice involvement of
37 high risk patients; and (E) the timeline for implementing processes
38 to provide monthly lists of high-risk client to contracted managed
39 care organizations and behavioral health entities.

1 (ii) The model for civil and forensic state hospital bed need
2 must be developed and updated in consultation with staff from the
3 office of financial management and the appropriate fiscal committees
4 of the state legislature. The model shall incorporate factors for
5 capacity in state hospitals as well as contracted facilities, which
6 provide similar levels of care, referral patterns, wait lists,
7 lengths of stay, and other factors identified as appropriate for
8 predicting the number of beds needed to meet the demand for civil and
9 forensic state hospital services. Factors should include
10 identification of need for the services and analysis of the effect of
11 community investments in behavioral health services and other types
12 of beds that may reduce the need for long-term civil commitment
13 needs. The department must submit a report to the legislature by
14 October 1, 2019, with an update of the model and the estimated civil
15 and forensic state hospital bed need by November 1, 2020, and each
16 November 1st thereafter through the end of fiscal year 2027. The
17 department must continue to update the model on a calendar quarterly
18 basis and provide updates to the office of financial management and
19 the appropriate committees of the legislature accordingly.

20 (h) \$2,097,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$3,084,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the phase-in of the
23 settlement agreement under *Trueblood, et al. v. Department of Social*
24 *and Health Services, et al.*, United States District Court for the
25 Western District of Washington, Cause No. 14-cv-01178-MJP. The
26 department, in collaboration with the health care authority and the
27 criminal justice training commission, must implement the provisions
28 of the settlement agreement pursuant to the timeline and
29 implementation plan provided for under the settlement agreement. This
30 includes implementing provisions related to competency evaluations,
31 competency restoration, crisis diversion and supports, education and
32 training, and workforce development.

33 (i) \$6,450,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$7,147,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely to maintain and further increase
36 implementation of efforts to improve the timeliness of competency
37 evaluation services for individuals who are in local jails pursuant
38 to chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
39 treatment and evaluation services). This funding must be used solely

1 to maintain increases in the number of competency evaluators that
2 began in fiscal year 2016 and further increase the number of staff
3 providing competency evaluation services. During the 2019-2021 fiscal
4 biennium, the department must use a portion of these amounts to
5 increase the number of forensic evaluators pursuant to the settlement
6 agreement under *Trueblood, et al. v. Department of Social and Health*
7 *Services, et al.*, United States District Court for the Western
8 District of Washington, Cause No. 14-cv-01178-MJP.

9 (j) \$56,441,000 of the general fund—state appropriation for
10 fiscal year 2020, \$63,159,000 of the general fund—state appropriation
11 for fiscal year 2021, and \$2,127,000 of the general fund—federal
12 appropriation are provided solely for implementation of efforts to
13 improve the timeliness of competency restoration services pursuant to
14 chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
15 treatment and evaluation services). These amounts must be used to
16 maintain increases that began in fiscal year 2016 and further
17 increase the number of forensic beds at western state hospital and
18 eastern state hospital. Pursuant to chapter 7, Laws of 2015 1st sp.
19 sess. (2E2SSB 5177) (timeliness of competency treatment and
20 evaluation services), the department may contract some of these
21 amounts for services at alternative locations if the secretary
22 determines that there is a need. During the 2019-2021 fiscal
23 biennium, the department must use a portion of these amounts to
24 increase forensic bed capacity at the state hospitals pursuant to the
25 settlement agreement under *Trueblood, et al. v. Department of Social*
26 *and Health Services, et al.*, United States District Court for the
27 Western District of Washington, Cause No. 14-cv-01178-MJP.

28 (k) \$86,601,000 of the general fund—state appropriation for
29 fiscal year 2020 and \$86,705,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely for the
31 department to continue to implement an acuity based staffing tool at
32 western state hospital and eastern state hospital in collaboration
33 with the hospital staffing committees.

34 (i) The staffing tool must be designed and implemented to
35 identify, on a daily basis, the clinical acuity on each patient ward
36 and determine the minimum level of direct care staff by profession to
37 be deployed to meet the needs of the patients on each ward. The
38 department must also continue to update, in collaboration with the
39 office of financial management's labor relations office, the staffing

1 committees, and state labor unions, an overall state hospital
2 staffing plan that looks at all positions and functions of the
3 facilities and that is informed by a review of the Oregon state
4 hospital staffing model.

5 (ii) Within these amounts, the department must establish,
6 monitor, track, and report monthly staffing and expenditures at the
7 state hospitals, including overtime and use of locums, to the
8 functional categories identified in the recommended staffing plan.
9 The allotments and tracking of staffing and expenditures must include
10 all areas of the state hospitals, must be done at the ward level, and
11 must include contracted facilities providing forensic restoration
12 services as well as the office of forensic mental health services. By
13 December 1, 2019, the department and hospital staffing committees
14 must submit a report to the office of financial management and the
15 appropriate committees of the legislature that includes the
16 following: (A) Progress in implementing the acuity based staffing
17 tool; (B) a comparison of average monthly staffing expenditures to
18 budgeted staffing levels and to the recommended state hospital
19 staffing plan by function and at the ward level; and (C) metrics and
20 facility performance for the use of overtime and extra duty pay,
21 patient length of stay, discharge management, active treatment
22 planning, medication administration, patient and staff aggression,
23 and staff recruitment and retention. The department must use
24 information gathered from implementation of the clinical staffing
25 tool and the hospital-wide staffing model to provide budget oversight
26 and accountability and inform and prioritize future budget requests
27 for staffing at the state hospitals.

28 (iii) The department must submit calendar quarterly reports to
29 the office of financial management and the appropriate committees of
30 the legislature that include monitoring of monthly spending, staffing
31 levels, overtime and use of locums compared to allotments and to the
32 recommended state hospital staffing model. The format for these
33 reports must be developed in consultation with staff from the office
34 of financial management and the appropriate committees of the
35 legislature. The reports must include an update from the hospital
36 staffing committees.

37 (iv) Monthly staffing levels and related expenditures at the
38 state hospitals must not exceed official allotments without prior
39 written approval from the director of the office of financial
40 management. In the event the director of the office of financial

1 management approves an increase in monthly staffing levels and
2 expenditures beyond what is budgeted, notice must be provided to the
3 appropriate committees of the legislature within thirty days of such
4 approval. The notice must identify the reason for the authorization
5 to exceed budgeted staffing levels and the time frame for the
6 authorization. Extensions of authorizations under this subsection
7 must also be submitted to the director of the office of financial
8 management for written approval in advance of the expiration of an
9 authorization. The office of financial management must notify the
10 appropriate committees of the legislature of any extensions of
11 authorizations granted under this subsection within thirty days of
12 granting such authorizations and identify the reason and time frame
13 for the extension.

14 (l) \$11,285,000 of the general fund—state appropriation for
15 fiscal year 2020 and \$10,581,000 of the general fund—state
16 appropriation for fiscal year 2021 are provided solely for the
17 department to implement strategies to improve patient and staff
18 safety at eastern and western state hospitals. These amounts must be
19 used for implementing a new intensive care model program at western
20 state hospital. Remaining amounts may be used for enclosure of
21 nursing stations, increasing the number of security guards, and
22 provision of training on patient and staff safety. The department
23 must provide implementation reports to the office of financial
24 management and the appropriate committees of the legislature as
25 follows:

26 (i) A report must be submitted by December 1, 2019, which
27 includes a description of the intensive care model being implemented,
28 a profile of the types of patients being served at the program, the
29 staffing model being used for the program, and preliminary
30 information on outcomes associated with the program. The outcomes
31 section should include tracking data on facility wide metrics related
32 to patient and staff safety as well as individual outcomes related to
33 the patients served on the unit.

34 (ii) A report must be submitted by December 1, 2020, which
35 provides an update on the implementation of the intensive care model,
36 any changes that have occurred, and updated information on the
37 outcomes associated with implementation of the program.

38 (m) (~~(\$4,262,000)~~) \$2,658,000 of the general fund—state
39 appropriation for fiscal year 2021 (~~(and \$2,144,000 of the general~~

1 ~~fund—federal appropriation—~~are)) is provided solely to open a new
2 unit at the child study treatment center which shall serve up to
3 eighteen children.

4 (n) \$2,593,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$2,593,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the department to increase
7 services to patients found not guilty by reason of insanity under the
8 *Ross v. Laswhay* settlement agreement.

9 (~~(p)~~) (o) Within the amounts provided in this subsection, the
10 department must develop and submit an annual state hospital
11 performance report for eastern and western state hospitals. Each
12 measure included in the performance report must include baseline
13 performance data, agency performance targets, and performance for the
14 most recent fiscal year. The performance report must include a one
15 page dashboard as well as charts for each fiscal and quality of care
16 measure broken out by hospital and including but not limited to (i)
17 monthly FTE expenditures compared to allotments; (ii) monthly dollar
18 expenditures compared to allotments; (iii) monthly FTE expenditures
19 per ten thousand patient bed days; (iv) monthly dollar expenditures
20 per ten thousand patient bed days; (v) percentage of FTE expenditures
21 for overtime; (vi) average length of stay by category of patient;
22 (vii) average monthly civil wait list; (viii) average monthly
23 forensic wait list; (ix) rate of staff assaults per 10,000 bed days;
24 (x) rate of patient assaults per 10,000 bed days; (xi) average number
25 of days to release after a patient has been determined to be
26 clinically ready for discharge; and (xii) average monthly vacancy
27 rates for key clinical positions. The department must submit the
28 state hospital performance report to the office of financial
29 management and the appropriate committees of the legislature by
30 November 1, 2020, and provide annual updates thereafter.

31 (~~(q)~~) (p) \$1,660,000 of the general fund—state appropriation
32 for fiscal year 2021 is provided solely for the department to repair,
33 replace, or upgrade failing infrastructure at western and eastern
34 state hospitals.

35 (~~(r)~~) (q) \$1,000 of the general fund—state appropriation for
36 fiscal year 2021 is provided solely for a cost of living adjustment
37 to the personal needs allowance pursuant to RCW 74.09.340.

38 (2) PROGRAM SUPPORT
39 General Fund—State Appropriation (FY 2020). \$5,812,000

| | | |
|---|---|-------------------------------|
| 1 | General Fund—State Appropriation (FY 2021). | ((\$5,736,000)) |
| 2 | | <u>\$5,912,000</u> |
| 3 | General Fund—Federal Appropriation. | \$315,000 |
| 4 | TOTAL APPROPRIATION. | ((\$11,863,000)) |
| 5 | | <u>\$12,039,000</u> |

6 **Sec. 1103.** 2020 c 357 s 203 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
9 **DISABILITIES PROGRAM**

10 (1)(a) The appropriations to the department of social and health
11 services in this section must be expended for the programs and in the
12 amounts specified in this section. However, after May 1, ((2020))
13 2021, unless prohibited by this act, the department may transfer
14 appropriations for fiscal year ((2020)) 2021 among programs and
15 subprograms of this section after approval by the director of the
16 office of financial management. However, the department may not
17 transfer state appropriations that are provided solely for a
18 specified purpose except as expressly provided in (b) of this
19 subsection.

20 (b) To the extent that transfers under (a) of this subsection are
21 insufficient to fund actual expenditures in excess of fiscal year
22 ((2020)) 2021 in response to the COVID-19 pandemic or caseload
23 forecasts and utilization assumptions in the developmental
24 disabilities program, the department may transfer state
25 appropriations that are provided solely for a specified purpose. The
26 department may not transfer funds, and the director of the office of
27 financial management may not approve the transfer, unless the
28 transfer is consistent with the objective of conserving, to the
29 maximum extent possible, the expenditure of state funds. The director
30 of the office of financial management shall notify the appropriate
31 fiscal committees of the legislature in writing seven days prior to
32 approving any allotment modifications or transfers under this
33 subsection. The written notification shall include a narrative
34 explanation and justification of the changes, along with expenditures
35 and allotments by budget unit and appropriation, both before and
36 after any allotment modifications or transfers.

37 (2) COMMUNITY SERVICES

| | | |
|----|---|---------------|
| 38 | General Fund—State Appropriation (FY 2020). | \$732,559,000 |
|----|---|---------------|

| | | |
|----|---|----------------------------------|
| 1 | General Fund—State Appropriation (FY 2021). | ((\$810,256,000)) |
| 2 | | <u>\$722,384,000</u> |
| 3 | General Fund—Federal Appropriation. | ((\$1,579,826,000)) |
| 4 | | <u>\$1,620,913,000</u> |
| 5 | General Fund—Private/Local Appropriation. | \$4,024,000 |
| 6 | Pension Funding Stabilization Account—State | |
| 7 | Appropriation. | \$6,364,000 |
| 8 | Developmental Disability Community Trust Account— | |
| 9 | State Appropriation. | \$1,000,000 |
| 10 | TOTAL APPROPRIATION. | ((\$3,134,029,000)) |
| 11 | | <u>\$3,087,244,000</u> |

12 The appropriations in this subsection are subject to the
13 following conditions and limitations:

14 (a) Individuals receiving services as supplemental security
15 income (SSI) state supplemental payments may not become eligible for
16 medical assistance under RCW 74.09.510 due solely to the receipt of
17 SSI state supplemental payments.

18 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
19 43.135.055, the department is authorized to increase nursing
20 facility, assisted living facility, and adult family home fees as
21 necessary to fully support the actual costs of conducting the
22 licensure, inspection, and regulatory programs. The license fees may
23 not exceed the department's annual licensing and oversight activity
24 costs and shall include the department's cost of paying providers for
25 the amount of the license fee attributed to medicaid clients.

26 (i) The current annual renewal license fee for adult family homes
27 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed
28 beginning in fiscal year 2021. A processing fee of \$2,750 must be
29 charged to each adult family home when the home is initially
30 licensed. This fee is nonrefundable. A processing fee of \$700 must be
31 charged when adult family home providers file a change of ownership
32 application.

33 (ii) The current annual renewal license fee for assisted living
34 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per
35 bed beginning in fiscal year 2021.

36 (iii) The current annual renewal license fee for nursing
37 facilities is \$359 per bed beginning in fiscal year 2020 and \$359 per
38 bed beginning in fiscal year 2021.

1 (c) \$7,527,000 of the general fund—state appropriation for fiscal
2 year 2020, \$16,092,000 of the general fund—state appropriation for
3 fiscal year 2021, and \$29,989,000 of the general fund—federal
4 appropriation are provided solely for the implementation of the
5 agreement reached between the governor and the service employees
6 international union healthcare 775nw under the provisions of chapters
7 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

8 (d) \$1,058,000 of the general fund—state appropriation for fiscal
9 year 2020, \$2,245,000 of the general fund—state appropriation for
10 fiscal year 2021, and \$4,203,000 of the general fund—federal
11 appropriation are provided solely for the homecare agency parity
12 impacts of the agreement between the governor and the service
13 employees international union healthcare 775nw.

14 (e) The department may authorize a one-time waiver of all or any
15 portion of the licensing and processing fees required under RCW
16 70.128.060 in any case in which the department determines that an
17 adult family home is being relicensed because of exceptional
18 circumstances, such as death or incapacity of a provider, and that to
19 require the full payment of the licensing and processing fees would
20 present a hardship to the applicant. In these situations the
21 department is also granted the authority to waive the required
22 residential administrator training for a period of 120 days if
23 necessary to ensure continuity of care during the relicensing
24 process.

25 (f) Community residential cost reports that are submitted by or
26 on behalf of contracted agency providers are required to include
27 information about agency staffing including health insurance, wages,
28 number of positions, and turnover.

29 (g) \$1,705,000 of the general fund—state appropriation for fiscal
30 year 2020, \$1,688,000 of the general fund—state appropriation for
31 fiscal year 2021, and \$1,465,000 of the general fund—federal
32 appropriation are provided solely for the development and
33 implementation of thirteen enhanced respite beds across the state for
34 children. These services are intended to provide families and
35 caregivers with a break in caregiving, the opportunity for behavioral
36 stabilization of the child, and the ability to partner with the state
37 in the development of an individualized service plan that allows the
38 child to remain in his or her family home. The department must
39 provide the legislature with a respite utilization report in January

1 of each year that provides information about the number of children
2 who have used enhanced respite in the preceding year, as well as the
3 location and number of days per month that each respite bed was
4 occupied.

5 (h) \$2,025,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$2,006,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the development and
8 implementation of thirteen community respite beds across the state
9 for adults. These services are intended to provide families and
10 caregivers with a break in caregiving and the opportunity for
11 stabilization of the individual in a community-based setting as an
12 alternative to using a residential habilitation center to provide
13 planned or emergent respite. The department must provide the
14 legislature with a respite utilization report by January of each year
15 that provides information about the number of individuals who have
16 used community respite in the preceding year, as well as the location
17 and number of days per month that each respite bed was occupied.

18 (i) \$4,005,000 of the general fund—state appropriation for fiscal
19 year 2020, \$6,084,000 of the general fund—state appropriation for
20 fiscal year 2021, and \$9,826,000 of the general fund—federal
21 appropriation are provided solely to continue community alternative
22 placement beds that prioritize the transition of clients who are
23 ready for discharge from the state psychiatric hospitals, but who
24 have additional long-term care or developmental disability needs.

25 (i) Community alternative placement beds include enhanced service
26 facility beds, adult family home beds, skilled nursing facility beds,
27 shared supportive housing beds, state operated living alternative
28 beds, and assisted living facility beds.

29 (ii) Each client must receive an individualized assessment prior
30 to leaving one of the state psychiatric hospitals. The individualized
31 assessment must identify and authorize personal care, nursing care,
32 behavioral health stabilization, physical therapy, or other necessary
33 services to meet the unique needs of each client. It is the
34 expectation that, in most cases, staffing ratios in all community
35 alternative placement options described in (i)(i) of this subsection
36 will need to increase to meet the needs of clients leaving the state
37 psychiatric hospitals. If specialized training is necessary to meet
38 the needs of a client before he or she enters a community placement,

1 then the person centered service plan must also identify and
2 authorize this training.

3 (iii) When reviewing placement options, the department must
4 consider the safety of other residents, as well as the safety of
5 staff, in a facility. An initial evaluation of each placement,
6 including any documented safety concerns, must occur within thirty
7 days of a client leaving one of the state psychiatric hospitals and
8 entering one of the community placement options described in (i)(i)
9 of this subsection. At a minimum, the department must perform two
10 additional evaluations of each placement during the first year that a
11 client has lived in the facility.

12 (iv) In developing bed capacity, the department shall consider
13 the complex needs of individuals waiting for discharge from the state
14 psychiatric hospitals.

15 (j) \$1,029,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for state-operated behavioral health
17 group training homes for clients with developmental disabilities who
18 require a short-term placement for crisis stabilization following a
19 hospital stay. The developmental disabilities administration shall
20 research and assess options to claim federal medicaid funds for
21 state-operated behavioral health group training homes and report its
22 findings to the governor and appropriate legislative committees by
23 December 1, 2019.

24 (k) \$605,000 of the general fund—state appropriation for fiscal
25 year 2020, \$1,627,000 of the general fund—state appropriation for
26 fiscal year 2021, and \$1,797,000 of the general fund—federal
27 appropriation are provided solely for expanding the number of clients
28 receiving services under the basic plus medicaid waiver.
29 Approximately three hundred fifty additional clients are anticipated
30 to graduate from high school during the 2019-2021 fiscal biennium and
31 will receive employment services under this expansion.

32 (l) \$20,243,000 of the general fund—state appropriation for
33 fiscal year 2020, \$44,855,000 of the general fund—state appropriation
34 for fiscal year 2021, and \$63,822,000 of the general fund—federal
35 appropriation are provided solely to increase rates for community
36 residential service providers offering supported living, group home,
37 and licensed staff residential services to individuals with
38 development disabilities. The amounts in this subsection (1)(l)
39 include funding to increase the rate by 13.5 percent effective

1 January 1, 2020, and by 1.8 percent effective January 1, 2021. The
2 amounts provided in this subsection must be used to improve the
3 recruitment and retention of quality direct care staff to better
4 protect the health and safety of clients with developmental
5 disabilities.

6 (m) \$50,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$50,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely to establish parent-to-parent
9 programs for parents of children with developmental disabilities in
10 Ferry, Pend Oreille, Stevens, San Juan, and Wahkiakum counties.

11 (n) \$401,000 of the general fund—state appropriation for fiscal
12 year 2020, \$424,000 of the general fund—state appropriation for
13 fiscal year 2021, and \$1,043,000 of the general fund—federal
14 appropriation are provided solely to assist home care agencies with
15 implementing electronic visit verification systems that are compliant
16 with the federal 21st century cures act no later than January 1,
17 2020.

18 (o) \$3,626,000 of the general fund—state appropriation for fiscal
19 year 2020, \$4,757,000 of the general fund—state appropriation for
20 fiscal year 2021, and \$10,444,000 of the general fund—federal
21 appropriation are provided solely for the implementation of an
22 agreement reached between the governor and the adult family home
23 council under the provisions of chapter 41.56 RCW for the 2019-2021
24 fiscal biennium.

25 (p) \$63,000 of the general fund—state appropriation for fiscal
26 year 2020, \$44,000 of the general fund—state appropriation for fiscal
27 year 2021, and \$106,000 of the general fund—federal appropriation are
28 provided solely to begin implementing an asset verification system
29 that is compliant with the federal medicaid extenders act by January
30 1, 2021 and is subject to the conditions, limitation, and review
31 provided in section 701 of this act.

32 (q) \$13,000 of the general fund—state appropriation for fiscal
33 year 2020, \$20,000 of the general fund—state appropriation for fiscal
34 year 2021, and \$23,000 of the general fund—federal appropriation are
35 provided solely to implement chapter 70, Laws of 2019 (SHB 1199).

36 (r) \$153,000 of the general fund—state appropriation for fiscal
37 year 2020, \$356,000 of the general fund—state appropriation for
38 fiscal year 2021, and \$643,000 of the general fund—federal
39 appropriation are provided solely to increase rates for assisted

1 living facility providers consistent with chapter 225, Laws of 2018
2 (SHB 2515) and for a rate add-on to providers that serve sixty
3 percent or more medicaid clients.

4 (s) \$193,000 of the general fund—state appropriation for fiscal
5 year 2020, \$385,000 of the general fund—state appropriation for
6 fiscal year 2021, and \$654,000 of the general fund—federal
7 appropriation are provided solely for a ten percent rate increase,
8 effective January 1, 2020, for nurse delegation, private duty
9 nursing, and supported living nursing services.

10 (t) \$3,490,000 of the general fund—local appropriation and
11 \$3,490,000 of the general fund—federal appropriation are provided
12 solely to implement Senate Bill No. 5359 (residential services and
13 supports). The annual certification renewal fee for community
14 residential service businesses is \$847 per client in fiscal year 2020
15 and \$859 per client in fiscal year 2021. The annual certification
16 renewal fee may not exceed the department's annual licensing and
17 oversight activity costs.

18 (u) The appropriations in this section include sufficient funding
19 to implement Second Substitute Senate Bill No. 5672 (adult family
20 homes specialty services).

21 (v) \$100,000 of the general fund—state appropriation for fiscal
22 year 2020, \$95,000 of the general fund—state appropriation for fiscal
23 year 2021, and \$195,000 of the general fund—federal appropriation are
24 provided solely for discharge case managers stationed at the state
25 psychiatric hospitals. Discharge case managers will transition
26 clients ready for hospital discharge into less restrictive
27 alternative community placements. The transition of clients ready for
28 discharge will free up bed capacity at the state psychiatric
29 hospitals.

30 (w) \$4,886,000 of the general fund—state appropriation for fiscal
31 year 2020, \$7,150,000 of the general fund—state appropriation for
32 fiscal year 2021, and \$11,894,000 of the general fund—federal
33 appropriation are provided solely to complete the three-year phase in
34 of forty-seven clients from residential habilitation centers to state
35 operated living alternatives.

36 (x) \$2,279,000 of the general fund—state appropriation for fiscal
37 year 2020, \$2,279,000 of the general fund—state appropriation for
38 fiscal year 2021, and \$4,558,000 of the general fund—federal
39 appropriation are provided solely for additional staffing resources

1 for the transition of clients living in the intermediate care
2 facilities at Rainier school, Fircrest school, and Lakeland village
3 to state operated living alternatives to address deficiencies
4 identified by the centers for medicare and medicaid services.

5 (y) \$51,000 of the general fund—state appropriation for fiscal
6 year 2020, \$108,000 of the general fund—state appropriation for
7 fiscal year 2021, and \$203,000 of the general fund—federal
8 appropriation are provided solely to increase the administrative rate
9 for home care agencies by five cents per hour effective July 1, 2019,
10 and by an additional five cents per hour effective July 1, 2020.

11 (z) \$1,798,000 of the general fund—state appropriation for fiscal
12 year 2020, \$2,422,000 of the general fund—state appropriation for
13 fiscal year 2021, and \$4,219,000 of the general fund—federal
14 appropriation are provided solely for state-operated living
15 alternative homes.

16 (i) Of the amounts provided in this subsection, \$480,000 of the
17 general fund—state appropriation for fiscal year 2020, \$646,000 of
18 the general fund—state appropriation for fiscal year 2021, and
19 \$1,125,000 of the general fund—federal appropriation are provided
20 solely to place residents in transition from the Rainier PAT A
21 intermediate care facility.

22 (ii) Of the amounts provided in this subsection, \$420,000 of the
23 general fund—state appropriation for fiscal year 2020, \$565,000 of
24 the general fund—state appropriation for fiscal year 2021, and
25 \$985,000 of the general fund—federal appropriation are provided
26 solely to place developmental disability administration clients upon
27 discharge from a hospital stay when the clients' previous providers
28 are unable to manage the clients' care needs.

29 (aa) \$75,000 of the general fund—state appropriation for fiscal
30 year 2021 and \$96,000 of the general fund—federal appropriation are
31 provided solely to implement House Bill No. 2380 (home care
32 agencies). If the bill is not enacted by June 30, 2020, the amounts
33 provided in this subsection shall lapse.

34 (bb) \$60,000 of the general fund—state appropriation for fiscal
35 year 2020, \$120,000 of the general fund—state appropriation for
36 fiscal year 2021, and \$120,000 of the general fund—federal
37 appropriation are provided solely for implementation of Engrossed
38 Substitute Senate Bill No. 6419 (habilitation center clients). If the

1 bill is not enacted by June 30, 2020, the amounts provided in this
2 subsection shall lapse.

3 (cc) \$145,000 of the general fund—state appropriation for fiscal
4 year 2020, \$146,000 of the general fund—state appropriation for
5 fiscal year 2021, and \$214,000 of the general fund—federal
6 appropriation are provided solely to review the no-paid services
7 caseload pursuant to Engrossed Substitute Senate Bill No. 6040
8 (developmental disability budgeting).

9 (dd) \$6,000 of the general fund—state appropriation for fiscal
10 year 2021 and \$4,000 of the general fund—federal appropriation are
11 provided solely for a cost of living adjustment to the personal needs
12 allowance pursuant to RCW 74.09.340.

13 (ee) The department of social and health services must claim the
14 enhanced federal medical assistance participation rate for home and
15 community-based services offered under section 9817 of the American
16 rescue plan act of 2021 (ARPA). Appropriations made that constitute
17 supplementation of home and community-based services as defined in
18 section 9817 of ARPA are listed in LEAP omnibus document HCBS-2021.

19 (3) INSTITUTIONAL SERVICES

| | | |
|----|--|----------------------------|
| 20 | General Fund—State Appropriation (FY 2020) | \$119,274,000 |
| 21 | General Fund—State Appropriation (FY 2021) | (\$120,754,000) |
| 22 | | <u>\$106,070,000</u> |
| 23 | General Fund—Federal Appropriation | (\$233,430,000) |
| 24 | | <u>\$237,164,000</u> |
| 25 | General Fund—Private/Local Appropriation | \$27,041,000 |
| 26 | Pension Funding Stabilization Account—State | |
| 27 | Appropriation | \$11,396,000 |
| 28 | TOTAL APPROPRIATION | (\$511,895,000) |
| 29 | | <u>\$500,945,000</u> |

30 The appropriations in this subsection are subject to the
31 following conditions and limitations:

32 (a) Individuals receiving services as supplemental security
33 income (SSI) state supplemental payments may not become eligible for
34 medical assistance under RCW 74.09.510 due solely to the receipt of
35 SSI state supplemental payments.

36 (b) \$495,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$495,000 of the general fund—state appropriation for
38 fiscal year 2021 are for the department to fulfill its contracts with

1 the school districts under chapter 28A.190 RCW to provide
2 transportation, building space, and other support services as are
3 reasonably necessary to support the educational programs of students
4 living in residential habilitation centers.

5 (c) The residential habilitation centers may use funds
6 appropriated in this subsection to purchase goods, services, and
7 supplies through hospital group purchasing organizations when it is
8 cost-effective to do so.

9 (d) \$830,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$135,000 of the general fund—federal appropriation are
11 provided solely for the loss of federal revenue and the transition of
12 residents due to the decertification of the Rainier school PAT A
13 intermediate care facility by the centers for medicare and medicaid
14 services in calendar year 2019. It is the intent of the legislature
15 that the developmental disabilities administration complete the
16 transitions of Rainier PAT A residents by September 2019.

17 (e) \$3,455,000 of the general fund—state appropriation for fiscal
18 year 2020, \$3,455,000 of the general fund—state appropriation for
19 fiscal year 2021, and \$6,910,000 of the general fund—federal
20 appropriation are provided solely for additional staffing resources
21 for clients living in the intermediate care facilities at Rainier
22 school, Fircrest school, and Lakeland village to address deficiencies
23 identified by the centers for medicare and medicaid services and to
24 gather information for the 2020 legislative session that will support
25 appropriate levels of care for residential habilitation center
26 clients.

27 (i) The department of social and health services must contract
28 with the William D. Ruckelshaus center or other neutral third party
29 to continue the facilitation of meetings and discussions about how to
30 support appropriate levels of care for residential habilitation
31 center clients based on the clients' needs and ages. The options
32 explored in the meetings and discussions must include, but are not
33 limited to, the longer-term issues identified in the January 2019
34 report to the legislature, including shifting care and staffing
35 needs, crisis stabilization, alternative uses of residential
36 habilitation center campus, and transforming adult family homes. An
37 agreed-upon preferred longer term vision must be included within a
38 report to the office of financial management and appropriate fiscal
39 and policy committees of the legislature before December 1, 2019. The

1 report must describe the policy rationale, implementation plan,
2 timeline, and recommended statutory changes for the preferred long-
3 term vision.

4 (ii) The parties invited to participate in the meetings and
5 discussions must include:

6 (A) One member from each of the two largest caucuses in the
7 senate, who shall be appointed by the majority leader and minority
8 leader of the senate;

9 (B) One member from each of the two largest caucuses in the house
10 of representatives, who shall be appointed by the speaker and
11 minority leader of the house of representatives;

12 (C) One member from the office of the governor, appointed by the
13 governor;

14 (D) One member from the developmental disabilities council;

15 (E) One member from the ARC of Washington;

16 (F) One member from the Washington federation of state employees;

17 (G) One member from the service employees international union
18 1199;

19 (H) One member from the developmental disabilities administration
20 within the department of social and health services;

21 (I) One member from the aging and long term support
22 administration within the department of social and health services;
23 and

24 (J) Two members who are family members or guardians of current
25 residential habilitation center residents.

26 (K) Staff support for the work group must be provided by the
27 department of social and health services.

28 (4) PROGRAM SUPPORT

| | | |
|----|---|-------------|
| 29 | General Fund—State Appropriation (FY 2020) | \$2,536,000 |
| 30 | General Fund—State Appropriation (FY 2021) | \$2,640,000 |
| 31 | General Fund—Federal Appropriation | \$3,203,000 |
| 32 | Pension Funding Stabilization Account—State | |
| 33 | Appropriation | \$270,000 |
| 34 | TOTAL APPROPRIATION | \$8,649,000 |

35 (5) SPECIAL PROJECTS

| | | |
|----|--|--------------------------|
| 36 | General Fund—State Appropriation (FY 2020) | \$62,000 |
| 37 | General Fund—State Appropriation (FY 2021) | (\$62,000) |
| 38 | | <u>\$65,000</u> |
| 39 | General Fund—Federal Appropriation | (\$1,092,000) |

1 \$1,095,000
 2 Pension Funding Stabilization Account—State
 3 Appropriation. \$4,000
 4 TOTAL APPROPRIATION. (~~(\$1,220,000)~~)
 5 \$1,226,000

6 **Sec. 1104.** 2020 c 357 s 204 (uncodified) is amended to read as
 7 follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**
 9 **SERVICES PROGRAM**

10 General Fund—State Appropriation (FY 2020). \$1,320,605,000
 11 General Fund—State Appropriation (FY 2021). (~~(\$1,482,768,000)~~)
 12 \$1,320,974,000
 13 General Fund—Federal Appropriation. (~~(\$3,457,726,000)~~)
 14 \$3,550,492,000
 15 General Fund—Private/Local Appropriation. \$37,729,000
 16 Traumatic Brain Injury Account—State Appropriation. \$4,558,000
 17 Skilled Nursing Facility Safety Net Trust Account—
 18 State Appropriation. \$133,360,000
 19 Pension Funding Stabilization Account—State
 20 Appropriation. \$12,392,000
 21 Long-Term Services and Supports Trust Account—State
 22 Appropriation. \$2,937,000
 23 TOTAL APPROPRIATION. (~~(\$6,452,075,000)~~)
 24 \$6,383,047,000

25 The appropriations in this section are subject to the following
 26 conditions and limitations:

27 (1)(a) For purposes of implementing chapter 74.46 RCW, the
 28 weighted average nursing facility payment rate may not exceed \$229.10
 29 for fiscal year 2020 and may not exceed \$250.71 for fiscal year 2021.

30 (b) The department shall provide a medicaid rate add-on to
 31 reimburse the medicaid share of the skilled nursing facility safety
 32 net assessment as a medicaid allowable cost. The nursing facility
 33 safety net rate add-on may not be included in the calculation of the
 34 annual statewide weighted average nursing facility payment rate.

35 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
 36 43.135.055, the department is authorized to increase nursing
 37 facility, assisted living facility, and adult family home fees as
 38 necessary to fully support the actual costs of conducting the

1 licensure, inspection, and regulatory programs. The license fees may
2 not exceed the department's annual licensing and oversight activity
3 costs and shall include the department's cost of paying providers for
4 the amount of the license fee attributed to medicaid clients.

5 (a) The current annual renewal license fee for adult family homes
6 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed
7 beginning in fiscal year 2021. A processing fee of \$2,750 must be
8 charged to each adult family home when the home is initially
9 licensed. This fee is nonrefundable. A processing fee of \$700 shall
10 be charged when adult family home providers file a change of
11 ownership application.

12 (b) The current annual renewal license fee for assisted living
13 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per
14 bed beginning in fiscal year 2021.

15 (c) The current annual renewal license fee for nursing facilities
16 is \$359 per bed beginning in fiscal year 2020 and \$359 per bed
17 beginning in fiscal year 2021.

18 (3) The department is authorized to place long-term care clients
19 residing in nursing homes and paid for with state-only funds into
20 less restrictive community care settings while continuing to meet the
21 client's care needs.

22 (4) \$1,858,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$1,857,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for operation of the volunteer
25 services program. Funding must be prioritized towards serving
26 populations traditionally served by long-term care services to
27 include senior citizens and persons with disabilities.

28 (5) \$15,748,000 of the general fund—state appropriation for
29 fiscal year 2020, \$33,024,000 of the general fund—state appropriation
30 for fiscal year 2021, and \$62,298,000 of the general fund—federal
31 appropriation are provided solely for the implementation of the
32 agreement reached between the governor and the service employees
33 international union healthcare 775nw under the provisions of chapters
34 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

35 (6) \$6,320,000 of the general fund—state appropriation for fiscal
36 year 2020, \$13,142,000 of the general fund—state appropriation for
37 fiscal year 2021, and \$24,768,000 of the general fund—federal
38 appropriation are provided solely for the homecare agency parity

1 impacts of the agreement between the governor and the service
2 employees international union healthcare 775nw.

3 (7) \$5,094,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$5,094,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for services and support to
6 individuals who are deaf, hard of hearing, or deaf-blind.

7 (8) The department may authorize a one-time waiver of all or any
8 portion of the licensing and processing fees required under RCW
9 70.128.060 in any case in which the department determines that an
10 adult family home is being relicensed because of exceptional
11 circumstances, such as death or incapacity of a provider, and that to
12 require the full payment of the licensing and processing fees would
13 present a hardship to the applicant. In these situations the
14 department is also granted the authority to waive the required
15 residential administrator training for a period of 120 days if
16 necessary to ensure continuity of care during the relicensing
17 process.

18 (9) In accordance with RCW 18.390.030, the biennial registration
19 fee for continuing care retirement communities shall be \$900 for each
20 facility.

21 (10) \$479,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$479,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the kinship navigator
24 program in the Colville Indian reservation, Yakama Nation, and other
25 tribal areas.

26 (11) Within available funds, the aging and long term support
27 administration must maintain a unit within adult protective services
28 that specializes in the investigation of financial abuse allegations
29 and self-neglect allegations.

30 (12) Within amounts appropriated in this subsection, the
31 department shall assist the legislature to continue the work of the
32 joint legislative executive committee on planning for aging and
33 disability issues.

34 (a) A joint legislative executive committee on aging and
35 disability is continued, with members as provided in this subsection.

36 (i) Four members of the senate, with the leaders of the two
37 largest caucuses each appointing two members, and four members of the
38 house of representatives, with the leaders of the two largest
39 caucuses each appointing two members;

1 (ii) A member from the office of the governor, appointed by the
2 governor;

3 (iii) The secretary of the department of social and health
4 services or his or her designee;

5 (iv) The director of the health care authority or his or her
6 designee;

7 (v) A member from disability rights Washington and a member from
8 the office of long-term care ombuds;

9 (vi) The insurance commissioner or his or her designee, who shall
10 serve as an ex officio member; and

11 (vii) Other agency directors or designees as necessary.

12 (b) The committee must make recommendations and continue to
13 identify key strategic actions to prepare for the aging of the
14 population in Washington, including state budget and policy options,
15 and may conduct, but are not limited to, the following tasks:

16 (i) Identify strategies to better serve the health care needs of
17 an aging population and people with disabilities to promote healthy
18 living and palliative care planning;

19 (ii) Identify strategies and policy options to create financing
20 mechanisms for long-term service and supports that allow individuals
21 and families to meet their needs for service;

22 (iii) Identify policies to promote financial security in
23 retirement, support people who wish to stay in the workplace longer,
24 and expand the availability of workplace retirement savings plans;

25 (iv) Identify ways to promote advance planning and advance care
26 directives and implementation strategies for the Bree collaborative
27 palliative care and related guidelines;

28 (v) Identify ways to meet the needs of the aging demographic
29 impacted by reduced federal support;

30 (vi) Identify ways to protect the rights of vulnerable adults
31 through assisted decision-making and guardianship and other relevant
32 vulnerable adult protections;

33 (vii) Identify options for promoting client safety through
34 residential care services and consider methods of protecting older
35 people and people with disabilities from physical abuse and financial
36 exploitation; and

37 (viii) Identify other policy options and recommendations to help
38 communities adapt to the aging demographic in planning for housing,
39 land use, and transportation.

1 (c) Staff support for the committee shall be provided by the
2 office of program research, senate committee services, the office of
3 financial management, and the department of social and health
4 services.

5 (d) Within existing appropriations, the cost of meetings must be
6 paid jointly by the senate, house of representatives, and the office
7 of financial management. Joint committee expenditures and meetings
8 are subject to approval by the senate facilities and operations
9 committee and the house of representatives executive rules committee,
10 or their successor committees. Meetings of the task force must be
11 scheduled and conducted in accordance with the rules of both the
12 senate and the house of representatives. The joint committee members
13 may be reimbursed for travel expenses as authorized under RCW
14 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
15 Advisory committee members may not receive compensation or
16 reimbursement for travel and expenses.

17 (13) \$315,000 of the general fund—state appropriation for fiscal
18 year 2020, \$315,000 of the general fund—state appropriation for
19 fiscal year 2021, and \$630,000 of the general fund—federal
20 appropriation are provided solely for discharge case managers
21 stationed at the state psychiatric hospitals. Discharge case managers
22 will transition clients ready for hospital discharge into less
23 restrictive alternative community placements. The transition of
24 clients ready for discharge will free up bed capacity at the state
25 psychiatric hospitals.

26 (14) \$135,000 of the general fund—state appropriation for fiscal
27 year 2020, \$135,000 of the general fund—state appropriation for
28 fiscal year 2021, and \$270,000 of the general fund—federal
29 appropriation are provided solely for financial service specialists
30 stationed at the state psychiatric hospitals. Financial service
31 specialists will help to transition clients ready for hospital
32 discharge into alternative community placements. The transition of
33 clients ready for discharge will free up bed capacity at the state
34 hospitals.

35 (15)(a) No more than \$79,799,000 of the general fund—federal
36 appropriation may be expended for tailored support for older adults
37 and medicaid alternative care described in initiative 2 of the
38 medicaid transformation demonstration waiver under healthier
39 Washington. The department shall not increase general fund—state

1 expenditures on this initiative. The secretary in collaboration with
2 the director of the health care authority shall report to the joint
3 select committee on health care oversight no less than quarterly on
4 financial and health outcomes. The secretary in cooperation with the
5 director shall also report to the fiscal committees of the
6 legislature all of the expenditures of this subsection and shall
7 provide such fiscal data in the time, manner, and form requested by
8 the legislative fiscal committees.

9 (b) No more than \$2,525,000 of the general fund—federal
10 appropriation may be expended for supported housing and employment
11 services described in initiative 3a and 3b of the medicaid
12 transformation demonstration waiver under healthier Washington. Under
13 this initiative, the department and the health care authority shall
14 ensure that allowable and necessary services are provided to eligible
15 clients as identified by the department or its providers third party
16 administrator. The department and the authority in consultation with
17 the medicaid forecast work group shall ensure that reasonable
18 reimbursements are established for services deemed necessary within
19 an identified limit per individual. The department shall not increase
20 general fund—state expenditures under this initiative. The secretary
21 in cooperation with the director shall report to the joint select
22 committee on health care oversight no less than quarterly on
23 financial and health outcomes.

24 The secretary in cooperation with the director shall also report
25 to the fiscal committees of the legislature all of the expenditures
26 of this subsection and shall provide such fiscal data in the time,
27 manner, and form requested by the legislative fiscal committees.

28 (16) \$13,303,000 of the general fund—state appropriation for
29 fiscal year 2020, \$15,891,000 of the general fund—state appropriation
30 for fiscal year 2021, and \$36,390,000 of the general fund—federal
31 appropriation are provided solely for the implementation of an
32 agreement reached between the governor and the adult family home
33 council under the provisions of chapter 41.56 RCW for the 2019-2021
34 fiscal biennium.

35 (17) \$40,000 of the general fund—state appropriation for fiscal
36 year 2020, \$40,000 of the general fund—state appropriation for fiscal
37 year 2021, and \$80,000 of the general fund—federal appropriation are
38 provided solely for the department, in partnership with the
39 department of health and the health care authority, to assist a

1 collaborative public-private entity with implementation of
2 recommendations in the state plan to address alzheimer's disease and
3 other dementias.

4 (18) \$428,000 of the general fund—state appropriation for fiscal
5 year 2020, \$1,761,000 of the general fund—state appropriation for
6 fiscal year 2021, and \$2,520,000 of the general fund—federal
7 appropriation are provided solely for case managers at the area
8 agencies on aging to coordinate care for medicaid clients with mental
9 illness who are living in their own homes. Work shall be accomplished
10 within existing standards for case management and no requirements
11 will be added or modified unless by mutual agreement between the
12 department of social and health services and area agencies on aging.

13 (19) \$117,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$116,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the department to contract
16 with an organization to provide educational materials, legal
17 services, and attorney training to support persons with dementia. The
18 funding provided in this subsection must be used for:

19 (a) An advance care and legal planning toolkit for persons and
20 families living with dementia, designed and made available online and
21 in print. The toolkit should include educational topics including,
22 but not limited to:

23 (i) The importance of early advance care, legal, and financial
24 planning;

25 (ii) The purpose and application of various advance care, legal,
26 and financial documents;

27 (iii) Dementia and capacity;

28 (iv) Long-term care financing considerations;

29 (v) Elder and vulnerable adult abuse and exploitation;

30 (vi) Checklists such as "legal tips for caregivers," "meeting
31 with an attorney," and "life and death planning;"

32 (vii) Standardized forms such as general durable power of
33 attorney forms and advance health care directives; and

34 (viii) A selected list of additional resources.

35 (b) Webinars about the dementia legal and advance care planning
36 toolkit and related issues and topics with subject area experts. The
37 subject area expert presenters must provide their services in-kind,
38 on a volunteer basis.

1 (c) Continuing legal education programs for attorneys to advise
2 and assist persons with dementia. The continuing education programs
3 must be offered at no cost to attorneys who make a commitment to
4 participate in the pro bono program.

5 (d) Administrative support costs to develop intake forms and
6 protocols, perform client intake, match participating attorneys with
7 eligible clients statewide, maintain records and data, and produce
8 reports as needed.

9 (20) \$18,000 of the traumatic brain injury account—state
10 appropriation is provided solely to implement Substitute House Bill
11 No. 1532 (domestic violence TBIs).

12 (21) \$543,000 of the general fund—state appropriation for fiscal
13 year 2020, \$495,000 of the general fund—state appropriation for
14 fiscal year 2021, and \$1,038,000 of the general fund—federal
15 appropriation are provided solely to begin implementing an asset
16 verification system that is compliant with the federal medicaid
17 extenders act by January 1, 2021 and is subject to the conditions,
18 limitation, and review provided in section 701 of this act. Of the
19 amounts provided in this subsection, \$75,000 of the general fund—
20 state appropriation in fiscal year 2020 and \$75,000 of the general
21 fund—federal appropriation are provided solely for a feasibility
22 study of information technology solutions for an asset verification
23 system. The feasibility study shall consider the department's
24 existing case management systems that may be required to interface
25 with the asset verification system. The department shall work with
26 the health care authority to develop a long-term strategy for an
27 asset verification system that complies with federal requirements,
28 maximizes efficient use of staff time, supports accurate client
29 financial eligibility determinations, and incorporates relevant
30 findings from the feasibility study, and shall report its findings
31 and recommendation to the governor and appropriate legislative
32 committees no later than December 1, 2019.

33 (22) \$2,937,000 of the long-term services and supports trust
34 account—state appropriation is provided solely to implement Second
35 Substitute House Bill No. 1087 (long-term services and support). Of
36 the amounts provided in this subsection, \$717,000 is provided solely
37 for a contract with the state actuary.

38 (23) \$2,373,000 of the general fund—state appropriation for
39 fiscal year 2020, \$2,459,000 of the general fund—state appropriation

1 for fiscal year 2021, and \$6,215,000 of the general fund—federal
2 appropriation are provided solely to assist home care agencies with
3 implementing electronic visit verification systems that are compliant
4 with the federal 21st century cures act no later than January 1,
5 2020.

6 (24) \$727,000 of the general fund—state appropriation for fiscal
7 year 2020, \$1,455,000 of the general fund—state appropriation for
8 fiscal year 2021, and \$2,469,000 of the general fund—federal
9 appropriation are provided solely for a ten percent rate increase,
10 effective January 1, 2020, for in-home skilled nursing services,
11 nurse delegation, in-home private duty nursing, and adult family home
12 private duty nursing.

13 (25) \$3,353,000 of the general fund—local appropriation and
14 \$1,055,000 of the general fund—federal appropriation are provided
15 solely to implement Senate Bill No. 5359 (residential services and
16 supports). The annual certification renewal fee for community
17 residential service businesses is \$847 per client in fiscal year 2020
18 and \$859 per client in fiscal year 2021. The annual certification
19 renewal fee may not exceed the department's annual licensing and
20 oversight activity costs.

21 (26) \$17,481,000 of the general fund—state appropriation for
22 fiscal year 2020, \$28,471,000 of the general fund—state appropriation
23 for fiscal year 2021, and \$41,031,000 of the general fund—federal
24 appropriation are provided solely to continue community alternative
25 placement beds that prioritize the transition of clients who are
26 ready for discharge from the state psychiatric hospitals, but who
27 have additional long-term care or developmental disability needs.

28 (a) Community alternative placement beds include enhanced service
29 facility beds, adult family home beds, skilled nursing facility beds,
30 shared supportive housing beds, state operated living alternative
31 beds, assisted living facility beds, and specialized dementia beds.

32 (b) Each client must receive an individualized assessment prior
33 to leaving one of the state psychiatric hospitals. The individualized
34 assessment must identify and authorize personal care, nursing care,
35 behavioral health stabilization, physical therapy, or other necessary
36 services to meet the unique needs of each client. It is the
37 expectation that, in most cases, staffing ratios in all community
38 alternative placement options described in (a) of this subsection
39 will need to increase to meet the needs of clients leaving the state

1 psychiatric hospitals. If specialized training is necessary to meet
2 the needs of a client before he or she enters a community placement,
3 then the person centered service plan must also identify and
4 authorize this training.

5 (c) When reviewing placement options, the department must
6 consider the safety of other residents, as well as the safety of
7 staff, in a facility. An initial evaluation of each placement,
8 including any documented safety concerns, must occur within thirty
9 days of a client leaving one of the state psychiatric hospitals and
10 entering one of the community placement options described in (a) of
11 this subsection. At a minimum, the department must perform two
12 additional evaluations of each placement during the first year that a
13 client has lived in the facility.

14 (d) In developing bed capacity, the department shall consider the
15 complex needs of individuals waiting for discharge from the state
16 psychiatric hospitals.

17 (27) \$1,344,000 of the general fund—state appropriation for
18 fiscal year 2020 and \$1,344,000 of the general fund—state
19 appropriation for fiscal year 2021 are provided solely for the
20 kinship care support program.

21 (28) \$306,000 of the general fund—state appropriation for fiscal
22 year 2020, \$317,000 of the general fund—state appropriation for
23 fiscal year 2021, and \$794,000 of the general fund—federal
24 appropriation are provided solely to increase the administrative rate
25 for home care agencies by five cents per hour effective July 1, 2019.

26 (29) \$94,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$94,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the department to establish
29 a pilot project to provide personal care services to homeless seniors
30 and persons with disabilities from the time the person presents at a
31 shelter to the time the person becomes eligible for medicaid personal
32 care services.

33 (a) The department shall contract with a single nonprofit
34 organization that provides personal care services to homeless persons
35 and operates a twenty-four hour homeless shelter, and that is
36 currently partnering with the department to bring medicaid personal
37 care services to homeless seniors and persons with disabilities.

1 (b) The department shall submit a report by December 1, 2020, to
2 the governor and appropriate legislative committees. The report shall
3 address findings and outcomes of the pilot and recommendations.

4 (30) \$3,669,000 of the general fund—state appropriation for
5 fiscal year 2020, \$8,543,000 of the general fund—state appropriation
6 for fiscal year 2021, and \$15,434,000 of the general fund—federal
7 appropriation are provided solely to increase rates for assisted
8 living facility providers consistent with chapter 225, Laws of 2018
9 (SHB 2515) and to provide a rate add-on to providers that serve sixty
10 percent or more medicaid clients.

11 (31) \$375,000 of the general fund—state appropriation for fiscal
12 year 2020, \$637,000 of the general fund—state appropriation for
13 fiscal year 2021, and \$1,016,000 of the general fund—federal
14 appropriation are provided solely to increase rates for adult day
15 health and adult day care providers effective July 1, 2019, and to
16 increase rates by 6 percent effective July 1, 2020.

17 (32) The appropriations in this section include sufficient
18 funding for the implementation of Second Substitute Senate Bill No.
19 5672 (adult family homes specialty services).

20 (33) No later than December 31, 2021, the department of social
21 and health services and the health care authority shall submit a
22 waiver request to the federal department of health and human services
23 to authorize presumptive medicaid eligibility determinations for
24 clients preparing for acute care hospital discharge who may need
25 long-term services and supports. The department and the authority
26 shall hold stakeholder discussions, including opportunities for
27 public review and comment, during development of the waiver request.
28 Upon submission of the waiver request, the department and the
29 authority shall submit a report to the governor and the appropriate
30 legislative committees that describes the request and identifies any
31 statutory changes that may be necessary if the federal government
32 approves the request.

33 ~~((+35))~~ (34) \$439,000 of the general fund—state appropriation
34 for fiscal year 2021 and \$559,000 of the general fund—federal
35 appropriation are provided solely to implement House Bill No. 2380
36 (home care agencies). ~~((If the bill is not enacted by June 30, 2020,
37 the amounts provided in this subsection shall lapse.~~

38 ~~(+36))~~ (35) The appropriations in this section include sufficient
39 funding to implement Engrossed Substitute House Bill No. 1023 (adult

1 family homes/8 beds). A nonrefundable fee of \$455 shall be charged
2 for each application to increase bed capacity at an adult family home
3 to seven or eight beds.

4 ~~((39))~~ (36) \$77,000 of the general fund—state appropriation for
5 fiscal year 2021 and \$76,000 of the general fund—federal
6 appropriation are provided solely for implementation of Engrossed
7 Second Substitute Senate Bill No. 6205 (long-term care workers). If
8 the bill is not enacted by June 30, 2020, the amounts provided in
9 this subsection shall lapse.

10 ~~((40))~~ (37) \$17,000 of the general fund—state appropriation for
11 fiscal year 2021 and \$12,000 of the general fund—federal
12 appropriation is provided solely for a cost of living adjustment to
13 the personal needs allowance pursuant to RCW 74.09.340.

14 (38) The department of social and health services must claim the
15 enhanced federal medical assistance participation rate for home and
16 community-based services offered under section 9817 of the American
17 rescue plan act of 2021 (ARPA). Appropriations made that constitute
18 supplementation of home and community-based services as defined in
19 section 9817 of ARPA are listed in LEAP omnibus document HCBS-2021.

20 (39) \$21,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for the department to begin phasing in
22 personal care services for up to 20 clients who are not United States
23 citizens and who are ineligible for medicaid upon their discharge
24 from an acute care hospital. The department must prioritize the
25 funding provided in this subsection for such clients in acute care
26 hospitals who are also on the department's wait list for services.

27 **Sec. 1105.** 2020 c 357 s 205 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
30 **PROGRAM**

| | | |
|----|--|------------------------------|
| 31 | General Fund—State Appropriation (FY 2020) | \$354,021,000 |
| 32 | General Fund—State Appropriation (FY 2021) | ((364,531,000)) |
| 33 | | <u>\$336,993,000</u> |
| 34 | General Fund—Federal Appropriation | ((1,460,971,000)) |
| 35 | | <u>\$1,450,767,000</u> |
| 36 | General Fund—Private/Local Appropriation | \$5,416,000 |
| 37 | Domestic Violence Prevention Account—State | |
| 38 | Appropriation | \$2,404,000 |

| | | |
|---|---|----------------------------------|
| 1 | Pension Funding Stabilization Account—State | |
| 2 | Appropriation. | \$26,349,000 |
| 3 | Administrative Contingency Account—State | |
| 4 | Appropriation. | \$4,000,000 |
| 5 | TOTAL APPROPRIATION. | ((\$2,217,692,000)) |
| 6 | | <u>\$2,179,950,000</u> |

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) (a) \$67,875,000 of the general fund—state appropriation for
10 fiscal year 2020, (~~(\$68,063,000)~~) \$58,553,000 of the general fund—
11 state appropriation for fiscal year 2021, (~~(\$835,701,000)~~)
12 \$853,460,000 of the general fund—federal appropriation, \$4,000,000 of
13 the administrative contingency account—state appropriation, and
14 \$5,585,000 of the pension funding stabilization account—state
15 appropriation are provided solely for all components of the WorkFirst
16 program. Within the amounts provided for the WorkFirst program, the
17 department may provide assistance using state-only funds for families
18 eligible for temporary assistance for needy families. The department
19 must create a WorkFirst budget structure that allows for transparent
20 tracking of budget units and subunits of expenditures where these
21 units and subunits are mutually exclusive from other department
22 budget units. The budget structure must include budget units for the
23 following: Cash assistance, child care, WorkFirst activities, and
24 administration of the program. Within these budget units, the
25 department must develop program index codes for specific activities
26 and develop allotments and track expenditures using these codes. The
27 department shall report to the office of financial management and the
28 relevant fiscal and policy committees of the legislature prior to
29 adopting a structure change.

30 (b) (i) (~~(\$265,980,000)~~) \$294,745,000 of the amounts in (a) of
31 this subsection is for assistance to clients, including grants,
32 diversion cash assistance, and additional diversion emergency
33 assistance including but not limited to assistance authorized under
34 RCW 74.08A.210. The department may use state funds to provide support
35 to working families that are eligible for temporary assistance for
36 needy families but otherwise not receiving cash assistance.

37 (ii) Of the amounts in (a) of this subsection, \$1,213,000 of the
38 general fund—state appropriation for fiscal year 2020 and \$989,000 of
39 the general fund—state appropriation for fiscal year 2021 are

1 provided solely for implementation of Second Substitute House Bill
2 No. 1603 (economic assistance programs).

3 (iii) Of the amounts in (a) of this subsection, \$134,000 of the
4 general fund—state appropriation for fiscal year 2021 and \$2,553,000
5 of the general fund—federal appropriation are provided solely for the
6 temporary suspension of mid-certification reviews and extension of
7 eligibility reviews between November 2020 and June 2021 for the
8 temporary assistance for needy families program.

9 (c) (i) (~~(\$155,622,000)~~) \$138,803,000 of the amounts in (a) of
10 this subsection is for WorkFirst job search, education and training
11 activities, barrier removal services, limited English proficiency
12 services, and tribal assistance under RCW 74.08A.040. The department
13 must allocate this funding based on client outcomes and cost
14 effectiveness measures. Within amounts provided in this subsection
15 (1)(c), the department shall implement the working family support
16 program.

17 (ii) (~~(\$2,430,000)~~) \$1,819,000 of the amounts provided in this
18 subsection (1)(c) is for enhanced transportation assistance. The
19 department must prioritize the use of these funds for the recipients
20 most in need of financial assistance to facilitate their return to
21 work. The department must not utilize these funds to supplant
22 repayment arrangements that are currently in place to facilitate the
23 reinstatement of drivers' licenses.

24 (iii) Of the amounts in (a) of this subsection, \$864,000 of the
25 general fund—state appropriation for fiscal year 2020 and \$649,000 of
26 the general fund—state appropriation for fiscal year 2021 are
27 provided solely for implementation of Second Substitute House Bill
28 No. 1603 (economic assistance programs).

29 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the
30 general fund—federal appropriation is for the working connections
31 child care program under RCW 43.216.020 within the department of
32 children, youth, and families. The department is the lead agency for
33 and recipient of the federal temporary assistance for needy families
34 grant. A portion of this grant must be used to fund child care
35 subsidies expenditures at the department of children, youth, and
36 families. The department shall work in collaboration with the
37 department of children, youth, and families to track the average
38 monthly child care subsidy caseload and expenditures by fund type
39 including the child care development fund, general fund—state, and

1 the temporary assistance for needy families grant for the purpose of
2 estimating the monthly temporary assistance for needy families grant
3 reimbursement.

4 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the
5 general fund—federal appropriation is for child welfare services
6 within the department of children, youth, and families.

7 (f) (i) (~~(\$137,723,000)~~) \$133,196,000 of the amounts in (1)(a) of
8 this section is for WorkFirst administration and overhead.

9 (ii) Of the amounts in (a) of this subsection, \$218,000 of the
10 general fund—state appropriation for fiscal year 2020 and \$39,000 of
11 the general fund—state appropriation for fiscal year 2021 are
12 provided solely for implementation of Second Substitute House Bill
13 No. 1603 (economic assistance programs).

14 (iii) Of the amount in (f) of this subsection, \$284,000 of the
15 general fund—state appropriation for fiscal year 2021 is provided
16 solely for the implementation of Second Substitute Senate Bill No.
17 6478 (economic assistance programs). (~~(If the bill is not enacted by~~
18 ~~June 30, 2020, the amount provided in this subsection shall lapse.)~~)

19 (iv) Of the amount in (f) of this subsection, \$291,000 of the
20 general fund—state appropriation for fiscal year 2021 is provided
21 solely for the implementation of Substitute House Bill No. 2441 (TANF
22 access). (~~(If the bill is not enacted by June 30, 2020, the amount~~
23 ~~provided in this subsection shall lapse.)~~)

24 (g) The amounts in subsections (1)(b) through (e) of this section
25 shall be expended for the programs and in the amounts specified.
26 However, the department may transfer up to ten percent of funding
27 between subsections (1)(b) through (f) of this section. The
28 department shall provide notification prior to any transfer to the
29 office of financial management and to the appropriate legislative
30 committees and the legislative-executive WorkFirst poverty reduction
31 oversight task force. The approval of the director of financial
32 management is required prior to any transfer under this subsection.

33 (h) Each calendar quarter, the department shall provide a
34 maintenance of effort and participation rate tracking report for
35 temporary assistance for needy families to the office of financial
36 management, the appropriate policy and fiscal committees of the
37 legislature, and the legislative-executive WorkFirst poverty
38 reduction oversight task force. The report must detail the following
39 information for temporary assistance for needy families:

1 (i) An overview of federal rules related to maintenance of
2 effort, excess maintenance of effort, participation rates for
3 temporary assistance for needy families, and the child care
4 development fund as it pertains to maintenance of effort and
5 participation rates;

6 (ii) Countable maintenance of effort and excess maintenance of
7 effort, by source, provided for the previous federal fiscal year;

8 (iii) Countable maintenance of effort and excess maintenance of
9 effort, by source, for the current fiscal year, including changes in
10 countable maintenance of effort from the previous year;

11 (iv) The status of reportable federal participation rate
12 requirements, including any impact of excess maintenance of effort on
13 participation targets;

14 (v) Potential new sources of maintenance of effort and progress
15 to obtain additional maintenance of effort;

16 (vi) A two-year projection for meeting federal block grant and
17 contingency fund maintenance of effort, participation targets, and
18 future reportable federal participation rate requirements; and

19 (vii) Proposed and enacted federal law changes affecting
20 maintenance of effort or the participation rate, what impact these
21 changes have on Washington's temporary assistance for needy families
22 program, and the department's plan to comply with these changes.

23 (j) In the 2019-2021 fiscal biennium, it is the intent of the
24 legislature to provide appropriations from the state general fund for
25 the purposes of (b) through (f) of this subsection if the department
26 does not receive additional federal temporary assistance for needy
27 families contingency funds in each fiscal year as assumed in the
28 budget outlook.

29 (2) \$2,545,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$2,546,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for naturalization services.

32 (3) \$2,366,000 of the general fund—state appropriation for fiscal
33 year 2020 is provided solely for employment services for refugees and
34 immigrants, of which \$1,774,000 is provided solely for the department
35 to pass through to statewide refugee and immigrant assistance
36 organizations for limited English proficiency pathway services; and
37 \$2,366,000 of the general fund—state appropriation for fiscal year
38 2021 is provided solely for employment services for refugees and
39 immigrants, of which \$1,774,000 is provided solely for the department

1 to pass through to statewide refugee and immigrant assistance
2 organizations for limited English proficiency pathway services.

3 (4) On January 1, 2020, and annually thereafter, the department
4 must report to the governor and the legislature on all sources of
5 funding available for both refugee and immigrant services and
6 naturalization services during the current fiscal year and the
7 amounts expended to date by service type and funding source. The
8 report must also include the number of clients served and outcome
9 data for the clients.

10 (5) To ensure expenditures remain within available funds
11 appropriated in this section, the legislature establishes the benefit
12 under the state food assistance program, pursuant to RCW 74.08A.120,
13 to be one hundred percent of the federal supplemental nutrition
14 assistance program benefit amount.

15 (6) The department shall review clients receiving services
16 through the aged, blind, or disabled assistance program, to determine
17 whether they would benefit from assistance in becoming naturalized
18 citizens, and thus be eligible to receive federal supplemental
19 security income benefits. Those cases shall be given high priority
20 for naturalization funding through the department.

21 (7) (a) \$3,682,000 of the general fund—state appropriation for
22 fiscal year 2020 (~~(, \$1,344,000 of the general fund state~~
23 ~~appropriation for fiscal year 2021,)~~) and (~~(\$10,333,000)~~) \$7,485,000
24 of the general fund—federal appropriation are provided solely for the
25 continuation of the ESAR project and implementation of a disaster
26 recovery plan.

27 (b) \$898,000 of the general fund—state appropriation for fiscal
28 year 2021 and \$1,803,000 of the general fund—federal appropriation
29 are provided solely for the termination of the ESAR project.

30 (c) The funding in this section is subject to the conditions,
31 limitations, and review provided in section 701 of this act.

32 (8) The department shall continue the interagency agreement with
33 the department of veterans' affairs to establish a process for
34 referral of veterans who may be eligible for veterans' services. This
35 agreement must include out-stationing department of veterans' affairs
36 staff in selected community service office locations in King and
37 Pierce counties to facilitate applications for veterans' services.

38 (9) \$1,000,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$1,200,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for operational support of the
2 Washington information network 211 organization.

3 (10) \$748,000 of the general fund—state appropriation for fiscal
4 year 2020, (~~(\$2,930,000)~~) \$2,155,000 of the general fund—state
5 appropriation for fiscal year 2021, and (~~(\$576,000)~~) \$1,074,000 of
6 the general fund—federal appropriation are provided solely to
7 implement an asset verification system that is compliant with the
8 federal medicaid extenders act by January 1, 2021 and is subject to
9 the conditions, limitations, and review provided in section 701 of
10 this act.

11 (11) Within amounts appropriated in this section, the department
12 must conduct a comprehensive study of the WorkFirst transportation
13 pilot. The department must submit a report by November 1, 2020, to
14 the governor and the appropriate fiscal and policy committees that
15 includes a cost benefit analysis of the transportation pilot. At a
16 minimum, the report must include the total annual cost of the pilot
17 since implementation, total annual number of clients accessing
18 transportation services through the pilot, impacts to sanctions and
19 the participation rate, employment outcomes, caseload impacts,
20 department recommendations, and lessons learned.

21 (12) \$2,375,000 of the general fund—state appropriation for
22 fiscal year 2021 and \$44,000 of the general fund—federal
23 appropriation are provided solely to eliminate the supplied shelter
24 grant standard for the pregnant women assistance, refugee cash
25 assistance, and the aged, blind, or disabled assistance programs.

26 (13) \$164,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for the implementation of Third
28 Substitute Senate Bill No. 5164 (trafficking victims assist.). (~~If~~
29 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
30 ~~subsection shall lapse.~~

31 ~~(15) \$1,121,000)~~ (14) \$354,000 of the general fund—state
32 appropriation for fiscal year 2021 and (~~(\$1,107,000)~~) \$341,000 of the
33 general fund—federal appropriation are provided solely for the
34 implementation of Second Substitute Senate Bill No. 5144 (child
35 support pass-through). (~~If the bill is not enacted by June 30, 2020,~~
36 ~~the amounts provided in this subsection shall lapse.~~

37 ~~(16))~~ (15) \$228,000 of the general fund—state appropriation for
38 fiscal year 2021 is provided to eliminate the mid-certification

1 review for aged participants in the aged, blind, and disabled
2 program.

3 (16) \$4,700,000 of the general fund—state appropriation for
4 fiscal year 2021 is provided to continue offering the maximum food
5 benefit plus an additional 15 percent to recipients of the state's
6 food assistance program contingent upon the state receiving a
7 corresponding federal waiver from the food and nutrition services for
8 the supplemental nutrition assistance program.

9 (17) \$2,450,000 of the general fund—state appropriation for
10 fiscal year 2021 and \$2,950,000 of the general fund—federal
11 appropriation are provided solely for the ACES stabilization project,
12 and are subject to the conditions, limitations, and review provided
13 in section 701 of this act.

14 (18) \$698,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for the temporary suspension of mid-
16 certification reviews and extension of eligibility reviews between
17 November 2020 and June 2021 for the aged, blind, or disabled program.

18 (19) \$1,245,000 of the general fund—state appropriation for
19 fiscal year 2021 is provided solely for the temporary suspension of
20 mid-certification reviews and extension of eligibility reviews
21 between November 2020 and June 2021 for the food assistance program.

22 (20) \$342,000 of the general fund—state appropriation for fiscal
23 year 2021 and \$342,000 of the general fund—federal appropriation are
24 provided for the implementation of a federally mandated interstate
25 matching system for the supplemental nutrition assistance program.
26 The funding is subject to the conditions, limitations, and review
27 provided in section 701 of this act.

28 (21) \$377,000 of the general fund—state appropriation for fiscal
29 year 2021 is provided solely for the consolidated emergency
30 assistance program.

31 **Sec. 1106.** 2020 c 357 s 206 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
34 **REHABILITATION PROGRAM**

| | | |
|----|--|---------------------------|
| 35 | General Fund—State Appropriation (FY 2020) | \$16,663,000 |
| 36 | General Fund—State Appropriation (FY 2021) | (\$17,632,000) |
| 37 | | \$14,874,000 |
| 38 | General Fund—Federal Appropriation | \$109,595,000 |

1 Pension Funding Stabilization Account—State
2 Appropriation. \$2,024,000
3 TOTAL APPROPRIATION. ((~~\$145,914,000~~))
4 \$143,156,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The department of social and health services vocational
8 rehabilitation program shall participate in the development of an
9 implementation plan to build statewide capacity among school
10 districts to improve transition planning for students in special
11 education who meet criteria for services from the developmental
12 disabilities administration, pursuant to section 501(3)(c) of this
13 act.

14 (2) \$500,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$500,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for supported employment
17 services for additional eligible clients with the most significant
18 disabilities who would otherwise be placed on the federally required
19 order of selection waiting list.

20 **Sec. 1107.** 2020 c 357 s 207 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
23 **PROGRAM**

24 General Fund—State Appropriation (FY 2020). \$52,711,000
25 General Fund—State Appropriation (FY 2021). ((~~\$53,921,000~~))
26 \$52,060,000
27 Pension Funding Stabilization Account—State
28 Appropriation. \$4,580,000
29 TOTAL APPROPRIATION. ((~~\$111,212,000~~))
30 \$109,351,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The special commitment center may use funds appropriated in
34 this subsection to purchase goods and supplies through hospital group
35 purchasing organizations when it is cost-effective to do so.

36 (2) \$705,000 of the general fund—state appropriation for fiscal
37 year 2020 and ((~~\$784,000~~)) \$322,000 of the general fund—state
38 appropriation for fiscal year 2021 are provided solely for the

1 department to expand its King county secure transition facility from
2 six beds to twelve beds beginning January 1, 2020.

3 (3) \$225,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$210,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the department to hire staff
6 to provide medical transportation and hospital watch services for
7 individuals in need of medical care outside the main facility.

8 (4) \$158,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$152,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the department to hire an
11 administrator to coordinate siting efforts for new secure community
12 transition facilities to house individuals transitioning to the
13 community from the main facility.

14 **Sec. 1108.** 2020 c 357 s 208 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
17 **SUPPORTING SERVICES PROGRAM**

| | | |
|----|--|----------------------------|
| 18 | General Fund—State Appropriation (FY 2020) | \$31,806,000 |
| 19 | General Fund—State Appropriation (FY 2021) | (\$36,863,000) |
| 20 | | <u>\$35,528,000</u> |
| 21 | General Fund—Federal Appropriation | (\$48,142,000) |
| 22 | | <u>\$47,825,000</u> |
| 23 | Pension Funding Stabilization Account—State | |
| 24 | Appropriation | \$6,449,000 |
| 25 | TOTAL APPROPRIATION | (\$123,260,000) |
| 26 | | <u>\$121,608,000</u> |

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Within amounts appropriated in this section, the department
30 shall provide to the department of health, where available, the
31 following data for all nutrition assistance programs funded by the
32 United States department of agriculture and administered by the
33 department. The department must provide the report for the preceding
34 federal fiscal year by February 1, 2020, and February 1, 2021. The
35 report must provide:

36 (a) The number of people in Washington who are eligible for the
37 program;

1 (b) The number of people in Washington who participated in the
2 program;

3 (c) The average annual participation rate in the program;

4 (d) Participation rates by geographic distribution; and

5 (e) The annual federal funding of the program in Washington.

6 (2) \$47,000 of the general fund—state appropriation for fiscal
7 year 2020, \$47,000 of the general fund—state appropriation for fiscal
8 year 2021, and \$142,000 of the general fund—federal appropriation are
9 provided solely for the implementation of an agreement reached
10 between the governor and the Washington federation of state employees
11 for the language access providers under the provisions of chapter
12 41.56 RCW for the 2019-2021 fiscal biennium.

13 **Sec. 1109.** 2020 c 357 s 209 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
16 **AGENCIES PROGRAM**

| | | |
|----|--|----------------------------|
| 17 | General Fund—State Appropriation (FY 2020) | \$36,524,000 |
| 18 | General Fund—State Appropriation (FY 2021) | (\$41,064,000) |
| 19 | | <u>\$42,654,000</u> |
| 20 | General Fund—Federal Appropriation | (\$42,178,000) |
| 21 | | <u>\$42,850,000</u> |
| 22 | TOTAL APPROPRIATION | (\$119,766,000) |
| 23 | | <u>\$122,028,000</u> |

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Within the amounts appropriated in this section, the
27 department must extend master property insurance to all buildings
28 owned by the department valued over \$250,000 and to all locations
29 leased by the department with contents valued over \$250,000.

30 (2) \$63,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$7,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for implementation of Engrossed
33 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

34 **Sec. 1110.** 2020 c 357 s 210 (uncodified) is amended to read as
35 follows:

36 **FOR THE STATE HEALTH CARE AUTHORITY**

1 During the 2019-2021 fiscal biennium, the health care authority
2 shall provide support and data as required by the office of the state
3 actuary in providing the legislature with health care actuarial
4 analysis, including providing any information in the possession of
5 the health care authority or available to the health care authority
6 through contracts with providers, plans, insurers, consultants, or
7 any other entities contracting with the health care authority.

8 Information technology projects or investments and proposed
9 projects or investments impacting time capture, payroll and payment
10 processes and systems, eligibility, case management, and
11 authorization systems within the health care authority are subject to
12 technical oversight by the office of the chief information officer.

13 The health care authority shall not initiate any services that
14 require expenditure of state general fund moneys unless expressly
15 authorized in this act or other law. The health care authority may
16 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
17 federal moneys not anticipated in this act as long as the federal
18 funding does not require expenditure of state moneys for the program
19 in excess of amounts anticipated in this act. If the health care
20 authority receives unanticipated unrestricted federal moneys, those
21 moneys shall be spent for services authorized in this act or in any
22 other legislation providing appropriation authority, and an equal
23 amount of appropriated state general fund moneys shall lapse. Upon
24 the lapsing of any moneys under this subsection, the office of
25 financial management shall notify the legislative fiscal committees.
26 As used in this subsection, "unrestricted federal moneys" includes
27 block grants and other funds that federal law does not require to be
28 spent on specifically defined projects or matched on a formula basis
29 by state funds.

30 The health care authority, the health benefit exchange, the
31 department of social and health services, the department of health,
32 and the department of children, youth, and families shall work
33 together within existing resources to establish the health and human
34 services enterprise coalition (the coalition). The coalition, led by
35 the health care authority, must be a multi-organization collaborative
36 that provides strategic direction and federal funding guidance for
37 projects that have cross-organizational or enterprise impact,
38 including information technology projects that affect organizations
39 within the coalition. By October 31, 2019, the coalition must submit
40 a report to the governor and the legislature that describes the

1 coalition's plan for projects affecting the coalition organizations.
2 The report must include any information technology projects impacting
3 coalition organizations and, in collaboration with the office of the
4 chief information officer, provide: (1) The status of any information
5 technology projects currently being developed or implemented that
6 affect the coalition; (2) funding needs of these current and future
7 information technology projects; and (3) next steps for the
8 coalition's information technology projects. The office of the chief
9 information officer shall maintain a statewide perspective when
10 collaborating with the coalition to ensure that the development of
11 projects identified in this report are planned for in a manner that
12 ensures the efficient use of state resources and maximizes federal
13 financial participation. The work of the coalition is subject to the
14 conditions, limitations, and review provided in section 701 of this
15 act.

16 The appropriations to the health care authority in this act shall
17 be expended for the programs and in the amounts specified in this
18 act. However, after May 1, (~~2020~~) 2021, unless prohibited by this
19 act, the authority may transfer general fund—state appropriations for
20 fiscal year (~~2020~~) 2021 among programs after approval by the
21 director of the office of financial management. To the extent that
22 appropriations in sections 211 through 215 are insufficient to fund
23 actual expenditures in excess of caseload forecast and utilization
24 assumptions or for expenses in response to the COVID-19 pandemic, the
25 authority may transfer general fund—state appropriations for fiscal
26 year (~~2020~~) 2021 that are provided solely for a specified purpose.
27 The authority may also transfer general fund—state appropriations for
28 fiscal year 2020 that are provided solely for a specified purpose
29 within section 215 of this act to cover any deficits in section 215
30 of this act resulting from assumptions related to the return of
31 \$35,000,000 in general fund—state behavioral health organization
32 reserves in fiscal year 2020 or for expenses in response to the
33 COVID-19 pandemic in fiscal year 2021. The authority may not transfer
34 funds, and the director of the office of financial management shall
35 not approve the transfer, unless the transfer is consistent with the
36 objective of conserving, to the maximum extent possible, the
37 expenditure of state funds. The director of the office of financial
38 management shall notify the appropriate fiscal committees of the
39 legislature in writing seven days prior to approving any allotment

1 modifications or transfers under this section. The written
2 notification must include a narrative explanation and justification
3 of changes, along with expenditures and allotments by budget unit and
4 appropriation, both before and after any allotment modifications and
5 transfers.

6 **Sec. 1111.** 2020 c 357 s 211 (uncodified) is amended to read as
7 follows:

8 **FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE**

| | | |
|----|---|-----------------------------------|
| 9 | General Fund—State Appropriation (FY 2020). | ((\$2,378,633,000)) |
| 10 | | <u>\$2,378,525,000</u> |
| 11 | General Fund—State Appropriation (FY 2021). | ((\$2,440,100,000)) |
| 12 | | <u>\$2,239,854,000</u> |
| 13 | General Fund—Federal Appropriation. | ((\$12,319,236,000)) |
| 14 | | <u>\$13,210,046,000</u> |
| 15 | General Fund—Private/Local Appropriation. | ((\$246,218,000)) |
| 16 | | <u>\$271,639,000</u> |
| 17 | Emergency Medical Services and Trauma Care Systems | |
| 18 | Trust Account—State Appropriation. | \$15,086,000 |
| 19 | Hospital Safety Net Assessment Account—State | |
| 20 | Appropriation. | ((\$715,909,000)) |
| 21 | | <u>\$710,856,000</u> |
| 22 | Medicaid Fraud Penalty Account—State Appropriation. | ((\$10,208,000)) |
| 23 | | <u>\$762,000</u> |
| 24 | Dedicated Marijuana Account—State Appropriation | |
| 25 | (FY 2020). | \$20,870,000 |
| 26 | Dedicated Marijuana Account—State Appropriation | |
| 27 | (FY 2021). | ((\$20,953,000)) |
| 28 | | <u>\$26,906,000</u> |
| 29 | Pension Funding Stabilization Account—State | |
| 30 | Appropriation. | \$4,544,000 |
| 31 | Medical Aid Account—State Appropriation. | ((\$538,000)) |
| 32 | | <u>\$537,000</u> |
| 33 | TOTAL APPROPRIATION. | ((\$18,172,295,000)) |
| 34 | | <u>\$18,879,625,000</u> |

35 The appropriations in this section are subject to the following
36 conditions and limitations:

- 37 (1) The authority shall not accept or expend any federal funds
38 received under a medicaid transformation waiver under healthier

1 Washington except as described in subsections (2) and (3) of this
2 section until specifically approved and appropriated by the
3 legislature. To ensure compliance with legislative directive budget
4 requirements and terms and conditions of the waiver, the authority
5 shall implement the waiver and reporting requirements with oversight
6 from the office of financial management. The legislature finds that
7 appropriate management of the innovation waiver requires better
8 analytic capability, transparency, consistency, timeliness, accuracy,
9 and lack of redundancy with other established measures and that the
10 patient must be considered first and foremost in the implementation
11 and execution of the demonstration waiver. In order to effectuate
12 these goals, the authority shall: (a) Require the Dr. Robert Bree
13 collaborative and the health technology assessment program to reduce
14 the administrative burden upon providers by only requiring
15 performance measures that are nonduplicative of other nationally
16 established measures. The joint select committee on health care
17 oversight will evaluate the measures chosen by the collaborative and
18 the health technology assessment program for effectiveness and
19 appropriateness; (b) develop a patient satisfaction survey with the
20 goal to gather information about whether it was beneficial for the
21 patient to use the center of excellence location in exchange for
22 additional out-of-pocket savings; (c) ensure patients and health care
23 providers have significant input into the implementation of the
24 demonstration waiver, in order to ensure improved patient health
25 outcomes; and (d) in cooperation with the department of social and
26 health services, consult with and provide notification of work on
27 applications for federal waivers, including details on waiver
28 duration, financial implications, and potential future impacts on the
29 state budget, to the joint select committee on health care oversight
30 prior to submitting waivers for federal approval. By federal
31 standard, the medicaid transformation demonstration waiver shall not
32 exceed the duration originally granted by the centers for medicare
33 and medicaid services and any programs created or funded by this
34 waiver do not create an entitlement. Beginning May 15, 2019, and
35 continuing through December 15, 2019, by the 15th of each month, the
36 director in consultation with the secretary shall report to the
37 fiscal chair of the appropriate committees of the legislature in the
38 manner and form requested the status of the medicaid transformation
39 waiver, including any anticipated or proposed changes to accruals or
40 expenditures.

1 (2) No more than (~~(\$153,357,000)~~) \$165,082,000 of the general
2 fund—federal appropriation and no more than (~~(\$86,190,000)~~)
3 \$112,949,000 of the general fund—local appropriation may be expended
4 for transformation through accountable communities of health
5 described in initiative 1 of the medicaid transformation
6 demonstration wavier under healthier Washington, including preventing
7 youth drug use, opioid prevention and treatment, and physical and
8 behavioral health integration. Under this initiative, the authority
9 shall take into account local input regarding community needs. In
10 order to ensure transparency to the appropriate fiscal committees of
11 the legislature, the authority shall provide fiscal staff of the
12 legislature query ability into any database of the fiscal
13 intermediary that authority staff would be authorized to access. The
14 authority shall not increase general fund—state expenditures under
15 this initiative. The director shall also report to the fiscal
16 committees of the legislature all of the expenditures under this
17 subsection and shall provide such fiscal data in the time, manner,
18 and form requested by the legislative fiscal committees. By December
19 15, 2019, the authority in collaboration with each accountable
20 community of health shall demonstrate how it will be self-sustaining
21 by the end of the demonstration waiver period, including sources of
22 outside funding, and provide this reporting to the joint select
23 committee on health care oversight. If by the third year of the
24 demonstration waiver there are not measurable, improved patient
25 outcomes and financial returns, the Washington state institute for
26 public policy will conduct an audit of the accountable communities of
27 health, in addition to the process set in place through the
28 independent evaluation required by the agreement with centers for
29 medicare and medicaid services.

30 (3) (a) No more than (~~(\$79,829,000)~~) \$67,896,000 of the general
31 fund—federal appropriation may be expended for supported housing and
32 employment services described in initiative 3a and 3b of the medicaid
33 transformation demonstration waiver under healthier Washington. Under
34 this initiative, the authority and the department of social and
35 health services shall ensure that allowable and necessary services
36 are provided to eligible clients as identified by the department or
37 its third party administrator. The authority and the department in
38 consultation with the medicaid forecast work group, shall ensure that
39 reasonable reimbursements are established for services deemed

1 necessary within an identified limit per individual. The authority
2 shall not increase general fund—state expenditures under this
3 initiative. The director shall report to the joint select committee
4 on health care oversight no less than quarterly on financial and
5 health outcomes. The director shall also report to the fiscal
6 committees of the legislature all of the expenditures of this
7 subsection and shall provide such fiscal data in the time, manner,
8 and form requested by the legislative fiscal committees.

9 (b) No more than (~~(\$89,476,000)~~) \$105,283,000 of the general fund
10 —federal appropriation and no more than (~~(\$36,548,000)~~) \$43,004,000
11 of the general fund—local appropriation may be expended for the
12 medicaid quality improvement program. Under federal regulations, the
13 medicaid quality improvement program is authorized and allows states
14 to design quality improvement programs for the medicaid population in
15 ways that support the state's quality goals. Medicaid quality
16 improvement program payments will not count against initiative 1 of
17 the medicaid transformation demonstration waiver spending limit and
18 are excluded from the waiver's budget neutrality calculation. Apple
19 health managed care organizations and their partnering providers will
20 receive medicaid quality improvement program payments as they meet
21 designated milestones. Partnering providers and apple health managed
22 care organizations will work together to achieve medicaid quality
23 improvement program goals according to the performance period
24 timelines and reporting deadlines as set forth by the authority. The
25 authority shall only utilize the medicaid quality improvement program
26 to support the transformation waiver and shall not pursue its use for
27 other purposes. Any programs created or funded by the medicaid
28 quality improvement program do not create an entitlement. The
29 authority shall not increase general fund—state, federal, or local
30 expenditures under this program. The director shall report to the
31 joint select committee on health care oversight not less than
32 quarterly on financial and health outcomes. The director shall report
33 to the fiscal committees of the legislature all of the expenditures
34 under this subsection and shall provide such fiscal data in the time,
35 manner, and form requested by the legislative fiscal committees.

36 (4) Annually, no later than November 1st, the authority shall
37 report to the governor and appropriate committees of the legislature:
38 (a) Savings attributed to behavioral and physical integration in
39 areas that are scheduled to integrate in the following calendar year,

1 and (b) savings attributed to behavioral and physical health
2 integration and the level of savings achieved in areas that have
3 integrated behavioral and physical health.

4 (5) Sufficient amounts are appropriated in this subsection to
5 implement the medicaid expansion as defined in the social security
6 act, section 1902(a)(10)(A)(i)(VIII).

7 (6) The legislature finds that medicaid payment rates, as
8 calculated by the health care authority pursuant to the
9 appropriations in this act, bear a reasonable relationship to the
10 costs incurred by efficiently and economically operated facilities
11 for providing quality services and will be sufficient to enlist
12 enough providers so that care and services are available to the
13 extent that such care and services are available to the general
14 population in the geographic area. The legislature finds that the
15 cost reports, payment data from the federal government, historical
16 utilization, economic data, and clinical input constitute reliable
17 data upon which to determine the payment rates.

18 (7) Based on quarterly expenditure reports and caseload
19 forecasts, if the health care authority estimates that expenditures
20 for the medical assistance program will exceed the appropriations,
21 the health care authority shall take steps including but not limited
22 to reduction of rates or elimination of optional services to reduce
23 expenditures so that total program costs do not exceed the annual
24 appropriation authority.

25 (8) In determining financial eligibility for medicaid-funded
26 services, the health care authority is authorized to disregard
27 recoveries by Holocaust survivors of insurance proceeds or other
28 assets, as defined in RCW 48.104.030.

29 (9) The legislature affirms that it is in the state's interest
30 for Harborview medical center to remain an economically viable
31 component of the state's health care system.

32 (10) When a person is ineligible for medicaid solely by reason of
33 residence in an institution for mental diseases, the health care
34 authority shall provide the person with the same benefits as he or
35 she would receive if eligible for medicaid, using state-only funds to
36 the extent necessary.

37 (11) \$4,261,000 of the general fund—state appropriation for
38 fiscal year 2020, (~~(\$4,261,000)~~) \$3,733,000 of the general fund—state
39 appropriation for fiscal year 2021, and (~~(\$8,522,000)~~) \$9,050,000 of

1 the general fund—federal appropriation are provided solely for low-
2 income disproportionate share hospital payments.

3 (12) Within the amounts appropriated in this section, the health
4 care authority shall provide disproportionate share hospital payments
5 to hospitals that provide services to children in the children's
6 health program who are not eligible for services under Title XIX or
7 XXI of the federal social security act due to their citizenship
8 status.

9 (13)(a) \$7,000,000 of the general fund—federal appropriation is
10 provided solely for supplemental payments to nursing homes operated
11 by public hospital districts. The public hospital district shall be
12 responsible for providing the required nonfederal match for the
13 supplemental payment, and the payments shall not exceed the maximum
14 allowable under federal rules. It is the legislature's intent that
15 the payments shall be supplemental to and shall not in any way offset
16 or reduce the payments calculated and provided in accordance with
17 part E of chapter 74.46 RCW. It is the legislature's further intent
18 that costs otherwise allowable for rate-setting and settlement
19 against payments under chapter 74.46 RCW shall not be disallowed
20 solely because such costs have been paid by revenues retained by the
21 nursing home from these supplemental payments. The supplemental
22 payments are subject to retrospective interim and final cost
23 settlements based on the nursing homes' as-filed and final medicare
24 cost reports. The timing of the interim and final cost settlements
25 shall be at the health care authority's discretion. During either the
26 interim cost settlement or the final cost settlement, the health care
27 authority shall recoup from the public hospital districts the
28 supplemental payments that exceed the medicaid cost limit and/or the
29 medicare upper payment limit. The health care authority shall apply
30 federal rules for identifying the eligible incurred medicaid costs
31 and the medicare upper payment limit.

32 (b) The authority, in consultation with the department of social
33 and health services and the nursing homes operated by public
34 hospitals in (a) of this subsection, must develop a plan with
35 recommendations for an upper payment limit calculation and the
36 supplemental payment model for nursing homes operated by a public
37 hospital district. The group must consider how to restructure
38 payments under (a) of this subsection, taking into consideration
39 alternate upper payment limit calculation. If upon completion of the
40 plan, the authority determines it can implement the recommendations

1 of the group within the amounts provided in (a) of this subsection,
2 the authority must submit a state plan amendment, if necessary, and
3 submit a report to the fiscal committees of the legislature no later
4 than September 30, 2020.

5 (c) \$193,000 of the general fund—state appropriation for fiscal
6 year 2020 is provided solely for the authority to provide a one-time
7 grant to a standalone skilled nursing facility operated by a public
8 hospital district in Grant county. This grant is provided as a one-
9 time offset to address the impact of the recoupment requirements of
10 this subsection (13).

11 (14) The health care authority shall continue the inpatient
12 hospital certified public expenditures program for the 2019-2021
13 fiscal biennium. The program shall apply to all public hospitals,
14 including those owned or operated by the state, except those
15 classified as critical access hospitals or state psychiatric
16 institutions. The health care authority shall submit reports to the
17 governor and legislature by November 1, 2020, and by November 1,
18 2021, that evaluate whether savings continue to exceed costs for this
19 program. If the certified public expenditures (CPE) program in its
20 current form is no longer cost-effective to maintain, the health care
21 authority shall submit a report to the governor and legislature
22 detailing cost-effective alternative uses of local, state, and
23 federal resources as a replacement for this program. During fiscal
24 year 2020 and fiscal year 2021, hospitals in the program shall be
25 paid and shall retain one hundred percent of the federal portion of
26 the allowable hospital cost for each medicaid inpatient fee-for-
27 service claim payable by medical assistance and one hundred percent
28 of the federal portion of the maximum disproportionate share hospital
29 payment allowable under federal regulations. Inpatient medicaid
30 payments shall be established using an allowable methodology that
31 approximates the cost of claims submitted by the hospitals. Payments
32 made to each hospital in the program in each fiscal year of the
33 biennium shall be compared to a baseline amount. The baseline amount
34 will be determined by the total of (a) the inpatient claim payment
35 amounts that would have been paid during the fiscal year had the
36 hospital not been in the CPE program based on the reimbursement rates
37 developed, implemented, and consistent with policies approved in the
38 2019-2021 biennial operating appropriations act and in effect on July
39 1, 2015, (b) one-half of the indigent assistance disproportionate
40 share hospital payment amounts paid to and retained by each hospital

1 during fiscal year 2005, and (c) all of the other disproportionate
2 share hospital payment amounts paid to and retained by each hospital
3 during fiscal year 2005 to the extent the same disproportionate share
4 hospital programs exist in the 2019-2021 fiscal biennium. If payments
5 during the fiscal year exceed the hospital's baseline amount, no
6 additional payments will be made to the hospital except the federal
7 portion of allowable disproportionate share hospital payments for
8 which the hospital can certify allowable match. If payments during
9 the fiscal year are less than the baseline amount, the hospital will
10 be paid a state grant equal to the difference between payments during
11 the fiscal year and the applicable baseline amount. Payment of the
12 state grant shall be made in the applicable fiscal year and
13 distributed in monthly payments. The grants will be recalculated and
14 redistributed as the baseline is updated during the fiscal year. The
15 grant payments are subject to an interim settlement within eleven
16 months after the end of the fiscal year. A final settlement shall be
17 performed. To the extent that either settlement determines that a
18 hospital has received funds in excess of what it would have received
19 as described in this subsection, the hospital must repay the excess
20 amounts to the state when requested. \$759,000 of the general fund—
21 state appropriation for fiscal year 2020 and (~~(\$740,000)~~) \$698,000 of
22 the general fund—state appropriation for fiscal year 2021 are
23 provided solely for state grants for the participating hospitals.

24 (15) The health care authority shall seek public-private
25 partnerships and federal funds that are or may become available to
26 provide on-going support for outreach and education efforts under the
27 federal children's health insurance program reauthorization act of
28 2009.

29 (16) The health care authority shall target funding for maternity
30 support services towards pregnant women with factors that lead to
31 higher rates of poor birth outcomes, including hypertension, a
32 preterm or low birth weight birth in the most recent previous birth,
33 a cognitive deficit or developmental disability, substance abuse,
34 severe mental illness, unhealthy weight or failure to gain weight,
35 tobacco use, or African American or Native American race. The health
36 care authority shall prioritize evidence-based practices for delivery
37 of maternity support services. To the extent practicable, the health
38 care authority shall develop a mechanism to increase federal funding
39 for maternity support services by leveraging local public funding for
40 those services.

1 (17) The authority shall submit reports to the governor and the
2 legislature by September 15, 2020, and no later than September 15,
3 2021, that delineate the number of individuals in medicaid managed
4 care, by carrier, age, gender, and eligibility category, receiving
5 preventative services and vaccinations. The reports should include
6 baseline and benchmark information from the previous two fiscal years
7 and should be inclusive of, but not limited to, services recommended
8 under the United States preventative services task force, advisory
9 committee on immunization practices, early and periodic screening,
10 diagnostic, and treatment (EPSDT) guidelines, and other relevant
11 preventative and vaccination medicaid guidelines and requirements.

12 (18) Managed care contracts must incorporate accountability
13 measures that monitor patient health and improved health outcomes,
14 and shall include an expectation that each patient receive a wellness
15 examination that documents the baseline health status and allows for
16 monitoring of health improvements and outcome measures.

17 (19) Sufficient amounts are appropriated in this section for the
18 authority to provide an adult dental benefit.

19 (20) The health care authority shall coordinate with the
20 department of social and health services to provide referrals to the
21 Washington health benefit exchange for clients that will be
22 ineligible for medicaid.

23 (21) To facilitate a single point of entry across public and
24 medical assistance programs, and to maximize the use of federal
25 funding, the health care authority, the department of social and
26 health services, and the health benefit exchange will coordinate
27 efforts to expand HealthPlanfinder access to public assistance and
28 medical eligibility staff. The health care authority shall complete
29 medicaid applications in the HealthPlanfinder for households
30 receiving or applying for medical assistance benefits.

31 (22) \$90,000 of the general fund—state appropriation for fiscal
32 year 2020, \$90,000 of the general fund—state appropriation for fiscal
33 year 2021, and \$180,000 of the general fund—federal appropriation are
34 provided solely to continue operation by a nonprofit organization of
35 a toll-free hotline that assists families to learn about and enroll
36 in the apple health for kids program.

37 (23) Within the amounts appropriated in this section, the
38 authority shall reimburse for primary care services provided by
39 naturopathic physicians.

1 (24) Within the amounts appropriated in this section, the
2 authority shall continue to provide coverage for pregnant teens that
3 qualify under existing pregnancy medical programs, but whose
4 eligibility for pregnancy related services would otherwise end due to
5 the application of the new modified adjusted gross income eligibility
6 standard.

7 (25) Sufficient amounts are appropriated in this section to
8 remove the mental health visit limit and to provide the shingles
9 vaccine and screening, brief intervention, and referral to treatment
10 benefits that are available in the medicaid alternative benefit plan
11 in the classic medicaid benefit plan.

12 (26) The authority shall use revenue appropriated from the
13 dedicated marijuana fund for contracts with community health centers
14 under RCW 69.50.540 in lieu of general fund—state payments to
15 community health centers for services provided to medical assistance
16 clients, and it is the intent of the legislature that this policy
17 will be continued in subsequent fiscal biennia.

18 (27) Beginning no later than January 1, 2018, for any service
19 eligible under the medicaid state plan for encounter payments,
20 managed care organizations at the request of a rural health clinic
21 shall pay the full published encounter rate directly to the clinic.
22 At no time will a managed care organization be at risk for or have
23 any right to the supplemental portion of the claim. Payments will be
24 reconciled on at least an annual basis between the managed care
25 organization and the authority, with final review and approval by the
26 authority.

27 ~~(28) ((Sufficient funds are provided for the authority to remove
28 payment and billing limitations identified during the review process
29 required for implementation of chapter 226, Laws of 2017 (behavioral
30 health care - primary care integration) for health and behavior
31 codes, psychotherapy codes, and to continue to offer face-to-
32 face tobacco cessation counseling only for pregnant individuals.
33 Additional funding is provided to increase the rates for the health
34 and behavior codes and psychotherapy codes identified through the
35 stakeholder work group process required under chapter 226, Laws of
36 2017 (SSB 5779) by ten percent.~~

37 ~~(29))~~ (a) \$34,145,000 of the general fund—state appropriation for
38 fiscal year 2021 and \$5,898,000 of the general fund—federal
39 appropriation are provided solely for the compromise of claims in the

1 reconciliation process for rural health clinics for the calendar
2 years 2014-2017. The authority may not recover the state portion of
3 rural health clinic reconciliations for calendar years 2014-2017 for
4 which no state accrual was made. If the authority determines there
5 are unliquidated prior period accrual balances available to refund
6 the federal government for these years, these amounts must be used
7 prior to the amounts provided under this subsection.

8 (b) By October 15, 2019, the authority shall report to the
9 governor and relevant committees of the legislature the status of
10 rural health clinic reconciliations for calendar years 2011-2013,
11 including any use of available unliquidated prior period accrual
12 balances to refund the federal government for those calendar years.
13 Additionally, the report shall include the status of rural health
14 clinic reconciliations for calendar years 2014-2017, including
15 anticipated amounts owed to or from rural health clinics from the
16 reconciliation process for those fiscal years. The authority shall
17 not recover the state portion of rural health reconciliations for
18 calendar years 2011-2013 for which no general fund state accrual was
19 made. The authority shall not pursue recoveries for calendar years
20 2014-2017 until after the legislature has an opportunity to take
21 action during the 2020 legislative session. If the legislature does
22 not take any action on rural health clinic reconciliations for
23 calendar years 2014-2017, recoveries shall commence per
24 administrative rule.

25 (c) Beginning with fiscal year 2020, and for each subsequent year
26 thereafter, the authority shall reconcile on an annual basis with
27 rural health centers.

28 (d) Beginning with fiscal year 2020, and for each subsequent year
29 thereafter, the authority shall properly accrue for any anticipated
30 reconciliations with rural health centers during the fiscal year
31 close process following generally accepted accounting practices.

32 ~~((30))~~ (29) Sufficient amounts are appropriated in this section
33 for the authority to provide a medicaid equivalent adult dental
34 benefit to clients enrolled in the medical care service program.

35 ~~((31))~~ (30) \$300,000 of the general fund—state appropriation
36 for fiscal year 2020 and \$600,000 of the general fund—state
37 appropriation for fiscal year 2021 are provided solely for the Bree
38 collaborative to support collaborative learning and targeted
39 technical assistance for quality improvement initiatives. The
40 collaborative must use these amounts to hire one full-time staff

1 person to promote the adoption of Bree collaborative recommendations
2 and to hold two conferences focused on the sharing of best
3 implementation practices.

4 ~~((32))~~ (31) Within the amounts appropriated in this section,
5 the authority shall reimburse for maternity services provided by
6 doulas. The authority and the department of health must consult with
7 stakeholders and develop methods to secure approval from the centers
8 for medicare and medicaid services for reimbursement for doulas. The
9 authority will report the group's recommendations to the appropriate
10 committees of the legislature by December 1, 2020.

11 ~~((33))~~ (32) The authority shall facilitate a home health work
12 group consisting of home health provider associations, hospital
13 associations, managed care organizations, the department of social
14 and health services, and the department of health to develop a new
15 medicaid payment methodology for home health services. The authority
16 must submit a report with final recommendations and a proposed
17 implementation timeline to the appropriate committees of the
18 legislature by November 30, 2019. The work group must consider the
19 following when developing the new payment methodology:

20 (a) Reimbursement for telemedicine;

21 (b) Reimbursement for social work for clients with behavioral
22 health needs;

23 (c) An additional add-on for services in rural or underserved
24 areas;

25 (d) Quality metrics for home health providers serving medical
26 assistance clients including reducing hospital readmission;

27 (e) The role of home health in caring for individuals with
28 complex, physical, and behavioral health needs who are able to
29 receive care in their own home, but are unable to be discharged from
30 hospital settings; and

31 (f) Partnerships between home health and other community
32 resources that enable individuals to be served in a cost-effective
33 setting that also meets the individual's needs and preferences.

34 ~~((34))~~ (33) \$969,000 of the general fund—state appropriation
35 for fiscal year 2020, \$2,607,000 of the general fund—state
36 appropriation for fiscal year 2021, and \$1,268,000 of the general
37 fund—federal appropriation are provided solely to create and operate
38 a tele-behavioral health video call center staffed by the University
39 of Washington's department of psychiatry and behavioral sciences. The

1 center must provide emergency department providers, primary care
2 providers, and county and municipal correctional facility providers
3 with on-demand access to psychiatric and substance use disorder
4 clinical consultation. When clinically appropriate and technically
5 feasible, the clinical consultation may also involve direct
6 assessment of patients using tele-video technology. The center must
7 be available from 8 a.m. to 5 p.m. in fiscal year 2020 and twenty-
8 four hours a day in fiscal year 2021. Of the federal amounts provided
9 in this subsection, \$700,000 is from the substance abuse prevention
10 and treatment federal block grant and is to support addiction
11 medicine services through the call center.

12 ~~((35))~~ (34) \$300,000 of the general fund—federal appropriation,
13 from the substance abuse prevention and treatment federal block grant
14 amount, is provided solely for medication interaction services
15 through the Washington state poison center.

16 ~~((36))~~ (35) Within the amounts appropriated in this section,
17 the authority shall review the current diagnosis-related group high
18 outlier claim policies and examine the impact of increasing the
19 current high outlier threshold. To the extent necessary, the
20 authority shall seek actuarial support for this work. The authority
21 must provide a report to the appropriate committees of the
22 legislature by December 31, 2019, that:

- 23 (a) Outlines several options for increasing the threshold;
24 (b) Describes the impact of these options on hospitals, the
25 state, and medicaid managed care organizations; and
26 (c) Identifies any technical challenge or limitations of changes
27 to the threshold.

28 ~~((37))~~ (36) Within the amounts appropriated in this section,
29 the authority to include allergen control bed and pillow covers as
30 part of the durable medical equipment benefit for children with an
31 asthma diagnosis enrolled in medical assistance programs.

32 ~~((38))~~ (37) Sufficient amounts are appropriated in this section
33 to increase the hourly rate by ten percent for registered nurses and
34 licensed practical nurses providing skilled nursing services for
35 children who require medically intensive care in a home setting. This
36 rate increase begins on January 1, 2020.

37 ~~((39))~~ (38) Sufficient amounts are appropriated in this section
38 to increase the daily rate by ten percent for registered nurses and
39 licensed practical nurses providing skilled nursing services to

1 medically intensive children's program clients who reside in a group
2 home setting. This rate increase begins on January 1, 2020.

3 ~~((40))~~ (39) \$439,000 of the general fund—state appropriation
4 for fiscal year 2020 and \$519,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely to implement
6 Engrossed Substitute Senate Bill No. 5526 (individual health
7 insurance market).

8 ~~((41))~~ (40) \$22,000 of the general fund—state appropriation for
9 fiscal year 2020, \$159,000 of the general fund—state appropriation
10 for fiscal year 2021, and \$181,000 of the general fund—federal
11 appropriation are provided solely to implement Substitute House Bill
12 No. 1199 (health care/disability).

13 ~~((42))~~ (41) \$290,000 of the general fund—state appropriation
14 for fiscal year 2020 and \$463,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely to implement
16 Engrossed Second Substitute House Bill No. 1224 (Rx drug cost
17 transparency) with up to an additional year for initial reporting due
18 within the 2019-2021 fiscal biennium.

19 ~~((43))~~ (42) \$1,053,000 of the general fund—state appropriation
20 for fiscal year 2020 and \$2,222,000 of the general fund—state
21 appropriation for fiscal year 2021 are provided solely to implement
22 Engrossed Substitute Senate Bill No. 5741 (all payer claims
23 database).

24 ~~((44))~~ (43) \$2,374,000 of the general fund—state appropriation
25 for fiscal year 2020 and \$2,374,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely for the kidney
27 disease program.

28 ~~((45))~~ (44) The authority shall work with the department of
29 health, other state agencies, and other hepatitis C virus medication
30 purchasers to establish a comprehensive procurement strategy. As part
31 of this work, the authority shall estimate, by program, any savings
32 that will result from lower medication costs. It is the intent of the
33 legislature to evaluate reinvesting any savings to expand treatment
34 for individuals enrolled in state covered groups and to further the
35 public health elimination effort during the 2020 legislative session.
36 By October 31, 2019, the authority and department shall report to the
37 governor and relevant committees of the legislature on:

38 (a) The progress of the procurement;

39 (b) The estimated savings resulting from lower medication costs;

1 (c) Funding needed for public health interventions to eliminate
2 the hepatitis C virus;

3 (d) The current status of treatment; and

4 (e) A plan to implement the elimination effort.

5 (~~(46)~~) (45) \$50,000 of the general fund—state appropriation for
6 fiscal year 2020 and \$533,000 for fiscal year 2021 are provided
7 solely for implementation of Engrossed Senate Bill No. 5274 (pacific
8 islanders dental). Open enrollment periods and special enrollment
9 periods must be consistent with the enrollment periods for the COFA
10 medical program, through the health benefit exchange, and program
11 administration must be consistent with the pacific islander medical
12 program. The first open-enrollment period for the COFA dental program
13 must begin no later than November 1, 2020. The dental services must
14 be consistent with the adult medicaid dental coverage, including
15 state payment of premiums, out-of-pocket costs for covered benefits
16 under the qualified dental plan, and costs for noncovered qualified
17 dental plan benefits consistent with, but not to exceed, the medicaid
18 adult dental coverage.

19 (~~(47)~~) (46) During the 2019-2021 biennium, sufficient amounts
20 are provided in this section for the authority to provide services
21 identical to those services covered by the Washington state family
22 planning waiver program as of August 2018 to individuals who:

23 (a) Are over nineteen years of age;

24 (b) Are at or below two hundred and sixty percent of the federal
25 poverty level as established in WAC 182-505-0100;

26 (c) Are not covered by other public or private insurance; and

27 (d) Need family planning services and are not currently covered
28 by or eligible for another medical assistance program for family
29 planning.

30 (~~(48)~~) (47) \$282,000 of the general fund—state appropriation
31 for fiscal year 2020 and \$754,000 of the general fund—federal
32 appropriation are provided solely for the implementation of Senate
33 Bill No. 5415 (Indian health improvement).

34 (~~(49)~~) (48) \$3,150,000 of the general fund—state appropriation
35 for fiscal year 2020 and \$3,500,000 of the general fund—state
36 appropriation for fiscal year 2021 are provided solely to reimburse
37 dental health aid therapists for services performed in tribal
38 facilities for medicaid clients. The authority must leverage any

1 federal funding that may become available as a result of appeal
2 decisions from the centers for medicare and medicaid services.

3 ~~((50))~~ (49) Sufficient amounts are appropriated within this
4 section for the authority to incorporate the expected outcomes and
5 criteria to measure the performance of service coordination
6 organizations as provided in chapter 70.320 RCW into contracts with
7 managed care organizations that provide services to clients. The
8 authority is directed to:

9 (a) Contract with an external quality improvement organization to
10 annually analyze the performance of managed care organizations
11 providing services to clients under this chapter based on seven
12 performance measures. The analysis required under this subsection
13 must:

14 (i) Measure managed care performance in four common measures
15 across each managed care organization, including:

16 (A) At least one common measure must be weighted towards having
17 the potential to impact managed care costs; and

18 (B) At least one common measure must be weighted towards
19 population health management, as defined by the measure; and

20 (ii) Measure managed care performance in an additional three
21 quality focus performance measures specific to a managed care
22 organization. Quality focus performance measures chosen by the
23 authority must:

24 (A) Be chosen from the statewide common measure set;

25 (B) Reflect specific measures where a managed care organization
26 has poor performance; and

27 (C) Be substantive and clinically meaningful in promoting health
28 status.

29 (b) By September 1, 2019, the authority shall set the four common
30 measures to be analyzed across all managed care organizations.

31 (c) By September 1, 2019, the authority shall set three quality
32 focus performance measures specific to each managed care
33 organization. The authority must determine performance measures for
34 each managed care organization based on the criteria established in
35 (a)(ii) of this subsection.

36 (d) By September 15, 2019, and annually thereafter, the authority
37 shall notify each managed care organization of the performance
38 measures for the organization for the subsequent plan year.

39 (e) Beginning in plan year 2020, two percent of the total plan
40 year funding appropriated to each managed care organization that

1 provides services to clients under chapter 70.320 RCW shall be
2 withheld. At least seventy-five percent of the withhold shall be held
3 contingent on each managed care organization's performance on the
4 seven performance measures identified in this section. Each managed
5 care organization may earn back the annual withhold if the external
6 quality improvement organization finds that the managed care
7 organization:

8 (i) Made statistically significant improvement in the seven
9 performance measures as compared to the preceding plan year; or

10 (ii) Scored in the top national medicaid quartile of the
11 performance measures.

12 (f) The amount of withhold annually paid to each managed care
13 organization shall be proportional to findings of statistically
14 significant improvement or top national medicaid quartile scoring by
15 a managed care organization.

16 (g) For no more than two of the four quality focus performance
17 measures, the authority may use an alternate methodology to
18 approximate top national medicaid quartile performance where top
19 quartile performance data is unavailable.

20 (h) For the purposes of this subsection, "external quality
21 improvement organization" means an organization that meets the
22 competence and independence requirements under 42 C.F.R. Sec.
23 438.354, as it existed on the effective date of this section.

24 (~~(+51)~~) (50) \$1,805,727,000 of the general fund—state
25 appropriation for fiscal year 2020 and \$1,876,135,000 of the general
26 fund—state appropriation for fiscal year 2021 are provided solely for
27 the authority to implement the recommendations of the centers for
28 medicare and medicaid services center for program integrity as
29 provided to the authority in the January 2019 Washington focused
30 program integrity review final report. The authority is directed to:

31 (a) Organize all program integrity activities into a centralized
32 unit or under a common protocol addressing provider enrollment, fraud
33 and abuse detection, investigations, and law enforcement referrals
34 that is more reflective of industry standards;

35 (b) Ensure appropriate resources are dedicated to prevention,
36 detection, investigation, and suspected provider fraud at both the
37 authority and at contracted managed care organizations;

38 (c) Ensure all required federal regulations are being followed
39 and are incorporated into managed care contracts;

1 (d) Directly audit managed care encounter data to identify fraud,
2 waste, and abuse issues with managed care organization providers;

3 (e) Initiate data mining activities in order to identify fraud,
4 waste, and abuse issues with managed care organization providers;

5 (f) Implement proactive data mining and routine audits of
6 validated managed care encounter data;

7 (g) Assess liquidated damages to managed care organizations when
8 fraud, waste, or abuse with managed care organization providers is
9 identified;

10 (h) Require managed care organizations submit accurate reports on
11 overpayments, including the prompt reporting of overpayments
12 identified or recovered, specifying overpayments due to fraud, waste,
13 or abuse;

14 (i) Implement processes to ensure integrity of data used for rate
15 setting purposes;

16 (j) Refine payment suspension policies; and

17 (k) Ensure all federal database exclusion checks are performed at
18 the appropriate intervals. The authority shall update managed care
19 contracts as appropriate to reflect these requirements.

20 (~~(52)~~) (51) \$96,130,000 of the general fund—state appropriation
21 for fiscal year 2020 and \$100,476,000 of the general fund—state
22 appropriation for fiscal year 2021 are provided solely for fee-for-
23 service dental services. The authority must provide these services
24 through fee-for-service and may not proceed with either a carved-out
25 or carved-in managed care dental option. Any contracts that have been
26 procured or that are in the process of being procured shall not be
27 entered into or implemented. By November 15, 2019, the authority
28 shall report to the governor and appropriate committees of the
29 legislature a plan to improve access to dental services for medicaid
30 clients. This plan should address options for carve-in, carve-out,
31 fee-for-service, and other models that would improve access and
32 outcomes for adults and children. The plan should also include the
33 cost for any options provided.

34 (~~(53)~~) (52) During the 2019-2021 fiscal biennium, the authority
35 must revise its agreements and contracts with vendors to include a
36 provision to require that each vendor agrees to equality among its
37 workers by ensuring similarly employed individuals are compensated as
38 equals as follows:

39 (a) Employees are similarly employed if the individuals work for
40 the same employer, the performance of the job requires comparable

1 skill, effort, and responsibility, and the jobs are performed under
2 similar working conditions. Job titles alone are not determinative of
3 whether employees are similarly employed;

4 (b) Vendors may allow differentials in compensation for its
5 workers based in good faith on any of the following:

6 (i) A seniority system; a merit system; a system that measures
7 earnings by quantity or quality of production; a bona fide job-
8 related factor or factors; or a bona fide regional difference in
9 compensation levels.

10 (ii) A bona fide job-related factor or factors may include, but
11 not be limited to, education, training, or experience, that is:
12 Consistent with business necessity; not based on or derived from a
13 gender-based differential; and accounts for the entire differential.

14 (iii) A bona fide regional difference in compensation level must
15 be: Consistent with business necessity; not based on or derived from
16 a gender-based differential; and account for the entire differential.

17 (c) The provision must allow for the termination of the contract
18 if the authority or department of enterprise services determines that
19 the vendor is not in compliance with this agreement or contract term.

20 (d) The authority must implement this provision with any new
21 contract and at the time of renewal of any existing contract.

22 ~~((+54))~~ (53) The authority is prohibited to direct any funds to
23 safe-injection sites for the illicit use of drugs.

24 ~~((+55))~~ (54) \$1,400,000 of the general fund—state appropriation
25 for fiscal year 2020, \$1,400,000 of the general fund—state
26 appropriation for fiscal year 2021, and \$7,000,000 of the general
27 fund—federal appropriation are provided solely to increase the rates
28 paid to rural hospitals that meet the criteria in (a) through (d) of
29 this subsection. Payments for state and federal medical assistance
30 programs for services provided by such a hospital, regardless of the
31 beneficiary's managed care enrollment status, must be increased to
32 one hundred fifty percent of the hospital's fee-for-service rates.
33 The authority must discontinue this rate increase after June 30,
34 2021, and return to the payment levels and methodology for these
35 hospitals that were in place as of January 1, 2018. Hospitals
36 participating in the certified public expenditures program may not
37 receive increased reimbursement for inpatient services. Hospitals
38 qualifying for this rate increase must:

1 (a) Be certified by the centers for medicare and medicaid
2 services as sole community hospitals as of January 1, 2013;

3 (b) Have had less than one hundred fifty acute care licensed beds
4 in fiscal year 2011;

5 (c) Have a level III adult trauma service designation from the
6 department of health as of January 1, 2014; and

7 (d) Be owned and operated by the state or a political
8 subdivision.

9 ~~((56))~~ (55) Within the amounts appropriated within this section
10 the authority shall conduct an evaluation of purchasing arrangements
11 and paid claims or encounter data for prescription drugs under
12 managed care contracts for plan years 2017 and 2018 and compare these
13 to contract purchasing agreements under the same years for the
14 prescription drug consortium and identify any cost differences. The
15 authority shall report its findings to the governor and appropriate
16 committees of the legislature by November 15, 2019.

17 ~~((57))~~ (56) The health care authority is directed to convene a
18 work group on establishing a universal health care system in
19 Washington. \$338,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$162,000 of the general fund—state appropriation
21 for fiscal year 2021 are provided solely for the health care
22 authority to contract with one or more consultants to perform any
23 actuarial and financial analyses necessary to develop options under
24 (b)(vi) of this subsection.

25 (a) The work group must consist of a broad range of stakeholders
26 with expertise in the health care financing and delivery system,
27 including but not limited to:

28 (i) Consumers, patients, and the general public;

29 (ii) Patient advocates and community health advocates;

30 (iii) Large and small businesses with experience with large and
31 small group insurance and self-insured models;

32 (iv) Labor, including experience with Taft-Hartley coverage;

33 (v) Health care providers that are self-employed and health care
34 providers that are otherwise employed;

35 (vi) Health care facilities such as hospitals and clinics;

36 (vii) Health insurance carriers;

37 (viii) The Washington health benefit exchange and state agencies,
38 including the office of financial management, the office of the
39 insurance commissioner, the department of revenue, and the office of
40 the state treasurer; and

1 (ix) Legislators from each caucus of the house of representatives
2 and senate.

3 (b) The work group must study and make recommendations to the
4 legislature on how to create, implement, maintain, and fund a
5 universal health care system that may include publicly funded,
6 publicly administered, and publicly and privately delivered health
7 care that is sustainable and affordable to all Washington residents
8 including, but not limited to:

9 (i) Options for increasing coverage and access for uninsured and
10 underinsured populations;

11 (ii) Transparency measures across major health system actors,
12 including carriers, hospitals, and other health care facilities,
13 pharmaceutical companies, and provider groups that promote
14 understanding and analyses to best manage and lower costs;

15 (iii) Innovations that will promote quality, evidence-based
16 practices leading to sustainability, and affordability in a universal
17 health care system. When studying innovations under this subsection,
18 the work group must develop recommendations on issues related to
19 covered benefits and quality assurance and consider expanding and
20 supplementing the work of the Robert Bree collaborative and the
21 health technology assessment program;

22 (iv) Options for ensuring a just transition to a universal health
23 care system for all stakeholders including, but not limited to,
24 consumers, businesses, health care providers and facilities,
25 hospitals, health carriers, state agencies, and entities representing
26 both management and labor for these stakeholders;

27 (v) Options to expand or establish health care purchasing in
28 collaboration with neighboring states; and

29 (vi) Options for revenue and financing mechanisms to fund the
30 universal health care system. The work group shall contract with one
31 or more consultants to perform any actuarial and financial analyses
32 necessary to develop options under this subsection.

33 (c) The work group must report its findings and recommendations
34 to the appropriate committees of the legislature by November 15,
35 2020. Preliminary reports with findings and preliminary
36 recommendations shall be made public and open for public comment by
37 November 15, 2019, and May 15, 2020.

38 ~~((458))~~ (57) \$23,000 of the general fund—state appropriation for
39 fiscal year 2020, \$2,000 of the general fund—state appropriation for

1 fiscal year 2021, and \$36,000 of the general fund—federal
2 appropriation are provided solely for implementation of Engrossed
3 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

4 ~~((+59))~~ (58) \$1,667,000 of the general fund—state appropriation
5 for fiscal year 2020, \$855,000 of the general fund—state
6 appropriation for fiscal year 2021, and \$1,867,000 of the general
7 fund—federal appropriation are provided solely for the Washington
8 rural health access preservation pilot program.

9 ~~((+61))~~ (59) \$250,000 of the general fund—state appropriation
10 for fiscal year 2021 is provided solely for the authority to develop
11 a public-private partnership with a state-based oral health
12 foundation to connect medicaid patients to dental services and reduce
13 barriers to accessing care. The authority shall submit a progress
14 report to the appropriate committees of the legislature by June 30,
15 2021.

16 ~~((+62))~~ (60) (a) \$1,192,000 of the general fund—state
17 appropriation for fiscal year 2020 and \$3,970,000 of the general fund
18 —federal appropriation are provided solely for reconciliation of
19 payment under alternate payment methodology four (APM4) for federally
20 qualified health centers (FQHC) for state fiscal year 2020. The
21 authority shall use unliquidated prior accrual balances to reconcile
22 state fiscal years 2018 and 2019.

23 (b) By August 1, 2020, the authority shall convene
24 representatives from FQHCs participating in the APM4 methodology, the
25 FQHC association, the office of financial management, and fiscal
26 committees of the legislature to evaluate and amend the APM4 model
27 and memorandum of understanding.

28 (c) The authority in collaboration with the representatives in
29 (b) of this subsection must develop an updated APM4 model and
30 memorandum of understanding that:

31 (i) Complies with budget neutrality requirements and spending
32 limits as required under the omnibus appropriations act;

33 (ii) Identifies predictable spending targets;

34 (iii) Clearly defines quality performance standards for
35 participating FQHCs;

36 (iv) Requires progressively increasing standards of quality
37 performance for participating FQHCs;

38 (v) Clearly defines financial performance expectations for
39 participating FQHCs;

1 (vi) Requires progressively increasing standards of financial
2 performance for participating FQHCs; and

3 (vii) Requires that reconciliation payments made under APM4 may
4 not fall below the payment level required by the federal law for
5 qualifying face-to-face encounters.

6 (d) The authority in collaboration with the office of financial
7 management and representatives from fiscal committees of the
8 legislature shall conduct an evaluation of the APM4 model to
9 determine its cost effectiveness and impact on patient outcomes and
10 report its findings and recommendations to the appropriate committees
11 of the legislature by November 15, 2022.

12 (e) The authority shall not enter into any future value-based
13 arrangements with federally qualified health centers or rural health
14 clinics prior to receiving approval from the office of financial
15 management and the appropriate committees of the legislature.

16 (f) The authority shall require all managed care organizations to
17 provide information to the authority to account for all payments to
18 FQHCs to include how payments are made, including any additional
19 payments and whether there is a sub-capitation arrangement or value-
20 based purchasing arrangement.

21 (g) Beginning with fiscal year 2021 and for each subsequent year
22 thereafter, the authority shall reconcile on an annual basis with
23 FQHCs contracting under APM4.

24 (h) Beginning with fiscal year 2021 and for each subsequent year
25 thereafter, the authority shall properly accrue for any anticipated
26 reconciliations with FQHCs contracting under APM4 during the fiscal
27 year close process following generally accepted accounting practices.

28 ~~((63))~~ (61) \$70,000 of the general fund—state appropriation for
29 fiscal year 2021 is provided solely to implement Engrossed House Bill
30 No. 2755 (air ambulance cost transp.). ~~((If the bill is not enacted
31 by June 30, 2020, the amount provided in this subsection shall lapse.~~

32 ~~(64))~~ (62) \$611,000 of the general fund—state appropriation for
33 fiscal year 2021 is provided solely to implement Second Substitute
34 House Bill No. 2457 (health care cost board). ~~((If the bill is not
35 enacted by June 30, 2020, the amount provided in this subsection
36 shall lapse.~~

37 ~~(65))~~ (63) \$259,000 of the general fund—state appropriation for
38 fiscal year 2021 is provided solely to implement Engrossed Second
39 Substitute House Bill No. 2662 (total cost of insulin). ~~((If the bill~~

1 ~~is not enacted by June 30, 2020, the amount provided in this~~
2 ~~subsection shall lapse.~~

3 ~~(66))~~ (64) The health care authority shall submit a state plan
4 amendment to the centers for medicare and medicaid services to
5 maintain children's health insurance program coverage as secondary
6 payer for eligible child dependents of employees eligible for school
7 employee or public employee benefit coverage. The intent of the
8 legislature for this option is to provide children the best access to
9 health care coverage while prioritizing efficient use of state funds.
10 No later than October 15, 2020, the authority shall report to the
11 fiscal committees of the legislature and the office of financial
12 management on the status of the state plan amendment and the impact
13 to the state. The health care authority shall implement the amendment
14 in calendar year 2020, once approved by the centers for medicare and
15 medicaid services.

16 ~~((67))~~ (65) \$250,000 of the general fund—state appropriation
17 for fiscal year 2020, \$250,000 of the general fund—state
18 appropriation for fiscal year 2021, and \$500,000 of the general fund—
19 federal appropriation are provided solely to increase the rates paid
20 to provide education and clinical training for dental professionals
21 and students in the care of persons with developmental or acquired
22 disabilities, or both.

23 ~~((69))~~ (66) \$510,000 of the general fund—state appropriation
24 for fiscal year 2021 and \$76,000 of the general fund—federal
25 appropriation are provided solely for the authority to collaborate
26 with the University of Washington department of psychiatry and
27 behavioral sciences and Seattle children's hospital to extend the
28 partnership access line for moms and partnership access line for kids
29 referral assistance service programs, as described in RCW
30 71.24.061(3)(a), until June 30, 2021.

31 ~~((70))~~ (67) \$66,000 of the general fund—state appropriation for
32 fiscal year 2021 and \$66,000 of the general fund—federal
33 appropriation are provided solely for the authority to identify,
34 analyze, and address health equity disparities in access and outcomes
35 for individuals in the medicaid population.

36 ~~((71))~~ (68) \$200,000 of the general fund—state appropriation
37 for fiscal year 2021 and \$200,000 of the general fund—federal
38 appropriation are provided solely for contracting with the office of
39 equity to implement Substitute House Bill No. 2905 (baby, child

1 dentistry access). (~~If the bill is not enacted by June 30, 2020, the~~
2 ~~amounts provided in this subsection shall lapse.~~

3 ~~(72))~~ (69) \$150,000 of the general fund—state appropriation for
4 fiscal year 2021 is provided solely for the development of a system
5 to address individuals with intellectual and developmental
6 disabilities who present in an emergency in crisis. The system must
7 include crisis plans to be available to emergency room providers; and
8 education and training for emergency room providers in how to best
9 serve this population to provide immediate intervention to prevent
10 acute care admissions and support the individual to return to their
11 current living arrangements.

12 (~~(73))~~ (70) \$187,000 of the general fund—state appropriation
13 for fiscal year 2021 is provided solely for a full-time employee to
14 coordinate client assessments and implement plans for patients who
15 are hospitalized and likely to need post discharge services including
16 placement in community or out of state settings. Client assessments
17 must include information regarding the individual's specific care
18 needs, whether medical, behavioral, or cognitive, and ability to
19 perform activities of daily living. The coordinator must collaborate
20 with the department of social and health services, the department of
21 children, youth, and families, and health care organizations to
22 promote the transition of patients to postacute care settings.

23 (~~(75))~~ (71) \$120,000 of the general fund—state appropriation
24 for fiscal year 2021 and \$120,000 of the general fund—federal
25 appropriation are provided solely for the authority to identify ways
26 to maximize federal financial participation and any new opportunities
27 to leverage federal funding. In collaboration with the department of
28 health, the authority must explore options to leverage federal
29 funding for foundational public health. The authority may use the
30 amounts in this subsection for staff support and one-time
31 contracting.

32 (~~(77))~~ (72) No later than December 31, 2021, the health care
33 authority, in partnership with the department of social and health
34 services as described in section 204(33) of this act, shall submit a
35 waiver request to the federal department of health and human services
36 to authorize presumptive medicaid eligibility determinations for
37 clients preparing for acute care hospital discharge who may need
38 long-term services and supports. The department and the authority
39 shall hold stakeholder discussions, including opportunities for

1 public review and comment, during development of the waiver request.
2 Upon submission of the waiver request, the department and the
3 authority shall submit a report to the governor and the appropriate
4 legislative committees that describes the request and identifies any
5 statutory changes that may be necessary if the federal government
6 approves the request.

7 ~~((80))~~ (73) \$770,000 of the general fund—state appropriation
8 for fiscal year 2021 and \$800,000 of the general fund—federal
9 appropriation are provided solely to increase home health rates
10 beginning January 1, 2021.

11 ~~((82))~~ (74)(a) Within the amounts appropriated within this
12 section, the authority shall implement Engrossed Substitute Senate
13 Bill No. 6534 (ambulance quality assurance fee). The authority is
14 directed to submit a state plan amendment (SPA) pursuant to the terms
15 of Engrossed Substitute Senate Bill No. 6534 without delay once the
16 bill becomes effective. If the bill is not enacted by June 30, 2020,
17 the amounts provided in this subsection shall lapse.

18 (b) The authority, in collaboration with an association
19 representing private emergency ambulance providers and an
20 organization representing employees of private emergency ambulance
21 providers, shall develop reporting requirements prior to June 30,
22 2021, to account for how funds from the quality assurance fee program
23 and base rate increase are spent. The reporting requirements should
24 include, but not be limited to, the percent of the add-on fee and
25 base rate increase used to increase wages; to which category of
26 workers' wages these increases apply, specifically whether wage
27 increases are being used to increase wages for emergency medical
28 technicians whose statewide average dollars-per-hour wage was less
29 than \$25 per hour in calendar year 2020; and, whether the add-on and
30 base rate increase are being used to address resulting wage
31 compression for related job classes immediately affected by wage
32 increases to emergency medical technicians.

33 ~~((83))~~ (75) The health care authority shall work with the
34 department of social and health services to assess a Katie Beckett
35 waiver and a tax equity and fiscal responsibility act (TEFRA) waiver
36 to expand coverage for children with significant disabilities who
37 meet federal requirements for such services. No later than October
38 15, 2020, the authority shall report to the fiscal committees of the
39 legislature and the office of financial management the number of
40 children who would be eligible if such waivers were approved, the

1 services for which they would be eligible, and the potential impact
2 to the state budget.

3 ~~((85))~~ (76) \$2,362,000 of the general fund—state appropriation
4 for fiscal year 2021 and \$4,132,000 of the general fund—federal
5 appropriation are provided solely to increase the rates paid to low
6 volume, small rural hospitals that meet the criteria in (a) through
7 (d) of this subsection. Payments for state and federal medical
8 assistance programs for services provided by such a hospital,
9 regardless of the beneficiary's managed care enrollment status, must
10 be increased to one hundred fifty percent of the hospital's fee-for-
11 service rates beginning July 1, 2020. The authority must discontinue
12 this rate increase after June 30, 2021, and return to the payment
13 levels and methodology for these hospitals that were in place as of
14 June 30, 2020. A hospital qualifying for this rate increase must:

15 (a) Have fewer than seventy available acute beds as reported in
16 the hospital's 2018 department of health year-end report;

17 (b) Not be currently designated as a critical access hospital,
18 and not meet the current federal eligibility requirements for
19 designation as a critical access hospital;

20 (c) Not be a certified public expenditure hospital;

21 (d) Have combined medicare and medicaid inpatient days greater
22 than eighty percent as reported in the hospital's 2018 cost report.

23 (77) \$25,000 of the general fund—state appropriation for fiscal
24 year 2021 and \$25,000 of the general fund—federal appropriation are
25 provided solely for the authority to develop an implementation plan
26 to incorporate medical and psychiatric respite care as statewide
27 medicaid benefits. The plan must include an analysis of the cost
28 effectiveness of providing a medical and psychiatric respite care
29 benefit for medicaid enrollees. In developing the plan, the authority
30 shall consult with interested stakeholders, including medicaid
31 managed care organizations, community health centers, organizations
32 providing respite care, and hospitals. The amounts provided in this
33 subsection may be used for staff support and one-time contracting. No
34 later than January 15, 2022, the authority shall report its findings
35 to the relevant committees of the legislature, the office of the
36 governor, and the office of financial management.

37 (78) The authority must claim the enhanced federal medical
38 assistance participation rate for home and community-based services
39 offered under section 9817 of the American rescue plan act of 2021

1 (ARPA). Appropriations made that constitute supplementation of home
2 and community-based services as defined in section 9817 of ARPA are
3 listed in LEAP omnibus document HCBS-2021.

4 **Sec. 1112.** 2020 c 357 s 212 (uncodified) is amended to read as
5 follows:

6 **FOR THE STATE HEALTH CARE AUTHORITY—PUBLIC EMPLOYEES' BENEFITS BOARD**
7 **AND EMPLOYEE BENEFITS PROGRAM**

8 State Health Care Authority Administrative Account—
9 State Appropriation. (~~(\$37,604,000)~~)
10 \$37,144,000
11 TOTAL APPROPRIATION. (~~(\$37,604,000)~~)
12 \$37,144,000

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) Any savings resulting from reduced claims costs or other
16 factors identified after March 1, 2019, must be reserved for funding
17 employee benefits in the 2021-2023 fiscal biennium. The health care
18 authority shall deposit any moneys received on behalf of the uniform
19 medical plan resulting from rebates on prescription drugs, audits of
20 hospitals, subrogation payments, or any other moneys received as a
21 result of prior uniform medical plan claims payments, in the public
22 employees' and retirees' insurance account to be used for insurance
23 benefits. The authority may, however, conduct a request for
24 information about a diabetes disease management program.

25 (2) Any changes to benefits must be approved by the public
26 employees' benefits board. The board shall not make any changes to
27 benefits without considering a comprehensive analysis of the cost of
28 those changes, and shall not increase benefits including making any
29 change in retiree eligibility criteria that re-establishes
30 eligibility for enrollment in PEBB benefits, unless savings achieved
31 under subsection (3) of this section or offsetting cost reductions
32 from other benefit revisions are sufficient to fund the changes, or
33 unless the funding for the increase or change is specifically
34 provided in this act. However, the funding provided anticipates that
35 the public employees' benefits board may increase the availability of
36 nutritional counseling in the uniform medical plan by allowing a
37 lifetime limit of up to twelve nutritional counseling visits, and may
38 increase hearing aid benefits to reflect the provisions of chapter

1 159, Laws of 2018, for the plan year beginning January 1, 2021.
2 Provided further, that within the amount provided, the health care
3 authority may update the public employees benefits board benefits
4 enrollment process. The board may also, within the amounts provided,
5 use cost savings to enhance the basic long-term disability benefit.

6 (3) Except as may be provided in a health care bargaining
7 agreement, to provide benefits within the level of funding provided
8 in part IX of this bill, the public employees' benefits board shall
9 require or make any or all of the following: Employee premium
10 copayments, increases increase in point-of-service cost sharing, the
11 implementation of managed competition, or make other changes to
12 benefits consistent with RCW 41.05.065.

13 (4) The board shall collect a surcharge payment of not less than
14 twenty-five dollars per month from members who use tobacco products,
15 and a surcharge payment of not less than fifty dollars per month from
16 members who cover a spouse or domestic partner where the spouse or
17 domestic partner has chosen not to enroll in another employer-based
18 group health insurance that has benefits and premiums with an
19 actuarial value of not less than ninety-five percent of the actuarial
20 value of the public employees' benefits board plan with the largest
21 enrollment. The surcharge payments shall be collected in addition to
22 the member premium payment.

23 (5) \$7,000 of the state health care authority administrative
24 account—state appropriation in this section is provided solely for
25 implementation of Engrossed Second Substitute Senate Bill No. 5497
26 (immigrants in the workplace).

27 (6) \$1,705,000 of the state health care authority administrative
28 account—state appropriation in this section is provided solely for
29 implementation of Engrossed Substitute Senate Bill No. 6189 (SEBB
30 coverage eligibility). If the bill is not enacted by June 30, 2020,
31 the amount in this subsection shall lapse.

32 **Sec. 1113.** 2020 c 357 s 213 (uncodified) is amended to read as
33 follows:

34 **FOR THE STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD**
35 School Employees' Insurance Administrative Account—
36 State Appropriation. ((\$27,766,000))
37 \$34,045,000
38 TOTAL APPROPRIATION. ((\$27,766,000))

The appropriation in this section is subject to the following conditions and limitations:

(1) By February 5, 2020, the health care authority shall report to the appropriate committees of the legislature on the total amount by school district, educational service district, and charter school billed for January benefits and a detailed list of school districts, educational service districts, and charter schools that have not remitted payment for January coverage as of January 31, 2020.

(2) \$2,000 of the appropriation in this section is provided solely for implementation of Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

(3) The health care authority must study the potential cost savings and improved efficiency in providing insurance benefits to the employers and employees participating in the public employees' and school employees' benefits board systems that could be gained by consolidating the systems. The consolidation options studied must maintain separate risk pools for medicare-eligible and non-medicare eligible employees and retirees, assume a consolidation date of January 1, 2022, and incorporate the experiences gained by health care authority during the initial implementation and operation of the school employees' benefits board program. The study must be submitted to the committees of the house of representatives and the senate overseeing health care and the omnibus operating budget by November 15, 2020.

(4) \$2,002,000 of the school employees' insurance administrative account—state appropriation in this section is provided solely for implementation of Engrossed Substitute Senate Bill No. 6189 (SEBB coverage eligibility). If the bill is not enacted by June 30, 2020, the amount provided in this subsection shall lapse.

Sec. 1114. 2020 c 357 s 214 (uncodified) is amended to read as follows:

| | |
|--|---------------------------|
| FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE | |
| General Fund—State Appropriation (FY 2020) | \$6,407,000 |
| General Fund—State Appropriation (FY 2021) | ((5,659,000)) |
| | <u>\$5,368,000</u> |
| General Fund—Federal Appropriation | ((50,055,000)) |
| | <u>\$45,193,000</u> |

| | | |
|---|--|--------------------------------|
| 1 | Health Benefit Exchange Account—State Appropriation. | ((\$60,117,000)) |
| 2 | | <u>\$65,172,000</u> |
| 3 | TOTAL APPROPRIATION. | ((\$122,238,000)) |
| 4 | | <u>\$122,140,000</u> |

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The receipt and use of medicaid funds provided to the health
8 benefit exchange from the health care authority are subject to
9 compliance with state and federal regulations and policies governing
10 the Washington apple health programs, including timely and proper
11 application, eligibility, and enrollment procedures.

12 (2) (a) By July 15th and January 15th of each year, the authority
13 shall make a payment of one-half the general fund—state appropriation
14 and one-half the health benefit exchange account—state appropriation
15 to the exchange.

16 (b) The exchange shall monitor actual to projected revenues and
17 make necessary adjustments in expenditures or carrier assessments to
18 ensure expenditures do not exceed actual revenues.

19 (c) Payments made from general fund—state appropriation and
20 health benefit exchange account—state appropriation shall be
21 available for expenditure for no longer than the period of the
22 appropriation from which it was made. When the actual cost of
23 materials and services have been fully determined, and in no event
24 later than the lapsing of the appropriation, any unexpended balance
25 of the payment shall be returned to the authority for credit to the
26 fund or account from which it was made, and under no condition shall
27 expenditures exceed actual revenue.

28 (3) \$50,000 of the general fund—state appropriation for fiscal
29 year 2020, \$50,000 of the general fund—state appropriation for fiscal
30 year 2021, and \$1,048,000 of the health benefit exchange account—
31 state appropriation are provided solely to implement Engrossed
32 Substitute Senate Bill No. 5526 (individual health insurance market).

33 (4) \$1,173,000 of the general fund—state appropriation for fiscal
34 year 2020 is provided for the exchange to enhance Washington
35 healthplanfinder so eligible COFA citizens can obtain dental
36 coverage. Open enrollment periods and special enrollment periods for
37 the COFA dental program shall be consistent with the enrollment
38 periods for the COFA medical program. The first open-enrollment

1 period for the COFA dental program must begin no later than November
2 1, 2020.

3 (5) \$426,000 of the health benefit exchange account—state
4 appropriation and \$874,000 of the general fund—federal appropriation
5 are provided solely for cloud platform costs and are subject to the
6 conditions, limitations, and review provided in section 701 of this
7 act.

8 (6) \$968,000 of the health benefit exchange account—state
9 appropriation and \$1,978,000 of the general fund—federal
10 appropriation are provided solely for system integrator procurement
11 and are subject to the conditions, limitations, and review provided
12 in section 701 of this act.

13 (7) \$152,000 of the health benefit exchange account—state
14 appropriation for fiscal year 2021 is provided solely to implement
15 Substitute House Bill No. 2554 (health plan exclusions). (~~If the~~
16 ~~bill is not enacted by June 30, 2020, the amount provided in this~~
17 ~~subsection shall lapse.~~)

18 (8) \$172,000 of the health benefit exchange account—state
19 appropriation for fiscal year 2021 is provided solely to implement
20 Engrossed Second Substitute House Bill No. 2662 (total cost of
21 insulin). (~~If the bill is not enacted by June 30, 2020, the amount~~
22 ~~provided in this subsection shall lapse.~~

23 ~~(10))~~ (9) \$100,000 of the general fund—state appropriation for
24 fiscal year 2021 is provided solely for the exchange to contract with
25 an independent actuarial consultant to conduct an assessment of the
26 impact of a state requirement that individuals enroll in health
27 coverage. The assessment shall consider the effects of this
28 requirement on revenue, individual market enrollment, individual
29 market premiums, and the uninsured rate. The exchange shall submit
30 assessment findings to the chairs of the health committees of the
31 legislature no later than December 15, 2020.

32 (10) \$34,000 of the general fund—state appropriation for fiscal
33 year 2021, \$32,000 of the health benefit exchange account—state
34 appropriation, and \$34,000 of the general fund—federal appropriation
35 are provided solely for pass-through funding in the amount of \$25,000
36 for each lead navigator organization in the four geographic regions
37 with the highest density of compact of free association (COFA)
38 citizens. These amounts are provided solely for lead organizations to

1 recruit, hire, and train a representative of the citizens of the COFA
2 nations community to:

3 (a) Provide outreach and enrollment assistance to COFA citizens
4 leading up to the July 2021 transition of COFA citizens from
5 qualified health and dental plan coverage to medicaid coverage; and

6 (b) Promote continuous access to needed health services beyond
7 the scope of the current COFA program.

8 (11) \$87,000 of the general fund—federal appropriation (CRRSA) is
9 provided solely for the costs to administer the child care premium
10 assistance program for individuals who work in a licensed child care
11 facility.

12 **Sec. 1115.** 2020 c 357 s 215 (uncodified) is amended to read as
13 follows:

14 **FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH**
15 **PROGRAM**

| | | |
|----|--|------------------------------|
| 16 | General Fund—State Appropriation (FY 2020) | \$579,402,000 |
| 17 | General Fund—State Appropriation (FY 2021) | (\$652,344,000) |
| 18 | | <u>\$604,211,000</u> |
| 19 | General Fund—Federal Appropriation | (\$2,076,337,000) |
| 20 | | <u>\$2,244,685,000</u> |
| 21 | General Fund—Private/Local Appropriation | \$36,513,000 |
| 22 | Criminal Justice Treatment Account—State | |
| 23 | Appropriation | \$17,486,000 |
| 24 | Problem Gambling Account—State Appropriation | (\$1,961,000) |
| 25 | | <u>\$1,461,000</u> |
| 26 | Medicaid Fraud Penalty Account—State Appropriation | (\$51,000) |
| 27 | | <u>\$20,000</u> |
| 28 | Dedicated Marijuana Account—State Appropriation | |
| 29 | (FY 2020) | \$28,490,000 |
| 30 | Dedicated Marijuana Account—State Appropriation | |
| 31 | (FY 2021) | (\$28,493,000) |
| 32 | | <u>\$28,490,000</u> |
| 33 | Pension Funding Stabilization Account—State | |
| 34 | Appropriation | \$1,714,000 |
| 35 | TOTAL APPROPRIATION | (\$3,422,791,000) |
| 36 | | <u>\$3,542,472,000</u> |

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) For the purposes of this section, "behavioral health
2 entities" means managed care organizations and administrative
3 services organizations in regions where the authority is purchasing
4 medical and behavioral health services through fully integrated
5 contracts pursuant to RCW 71.24.380, and behavioral health
6 organizations in regions that have not yet transitioned to fully
7 integrated managed care.

8 (2) Within the amounts appropriated in this section, funding is
9 provided for implementation of the settlement agreement under
10 *Trueblood, et al. v. Department of Social and Health Services, et*
11 *al.*, United States District Court for the Western District of
12 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
13 provided solely for implementation of the settlement agreement, class
14 members must have access to supports and services funded throughout
15 this section for which they meet eligibility and medical necessity
16 requirements. The authority must include language in contracts that
17 requires regional behavioral health entities to develop and implement
18 plans for improving access to timely and appropriate treatment for
19 individuals with behavioral health needs and current or prior
20 criminal justice involvement who are eligible for services under
21 these contracts.

22 (3) \$15,605,000 of the general fund—state appropriation for
23 fiscal year 2020, (~~(\$15,754,000)~~) \$15,861,000 of the general fund—
24 state appropriation for fiscal year 2021, and \$4,789,000 of the
25 general fund—federal appropriation are provided solely for the phase-
26 in of the settlement agreement under *Trueblood, et al. v. Department*
27 *of Social and Health Services, et al.*, United States District Court
28 for the Western District of Washington, Cause No. 14-cv-01178-MJP.
29 The department, in collaboration with the health care authority and
30 the criminal justice training commission, must implement the
31 provisions of the settlement agreement pursuant to the timeline and
32 implementation plan provided for under the settlement agreement. This
33 includes implementing provisions related to competency evaluations,
34 competency restoration, crisis diversion and supports, education and
35 training, and workforce development.

36 (4) \$7,657,000 of the general fund—state appropriation for fiscal
37 year 2020, \$11,544,000 of the general fund—state appropriation for
38 fiscal year 2021, and \$20,197,000 of the general fund—federal
39 appropriation are provided solely for the authority and behavioral

1 health entities to continue to contract for implementation of high-
2 intensity programs for assertive community treatment (PACT) teams. In
3 determining the proportion of medicaid and nonmedicaid funding
4 provided to behavioral health entities with PACT teams, the authority
5 shall consider the differences between behavioral health entities in
6 the percentages of services and other costs associated with the teams
7 that are not reimbursable under medicaid. The authority may allow
8 behavioral health entities which have nonmedicaid reimbursable costs
9 that are higher than the nonmedicaid allocation they receive under
10 this section to supplement these funds with local dollars or funds
11 received under subsection (7) of this section. The authority and
12 behavioral health entities shall maintain consistency with all
13 essential elements of the PACT evidence-based practice model in
14 programs funded under this section.

15 (5) \$7,071,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for increased state costs for
17 exceptional behavioral health personal care services. From ((the))
18 these amounts and the other general fund—state appropriations in this
19 section, the authority shall assure that behavioral health entities
20 reimburse the department of social and health services aging and long
21 term support administration for the general fund—state cost of
22 exceptional medicaid personal care services that enrolled behavioral
23 health entity consumers use because of their psychiatric disability.

24 (6) \$3,520,000 of the general fund—federal appropriation is
25 provided solely for the authority to maintain a pilot project to
26 incorporate peer bridging staff into behavioral health regional teams
27 that provide transitional services to individuals returning to their
28 communities.

29 (7) \$81,930,000 of the general fund—state appropriation for
30 fiscal year 2020 and \$85,122,000 of the general fund—state
31 appropriation for fiscal year 2021 are provided solely for persons
32 and services not covered by the medicaid program. To the extent
33 possible, levels of behavioral health entity spending must be
34 maintained in the following priority order: Crisis and commitment
35 services; community inpatient services; and residential care
36 services, including personal care and emergency housing assistance.
37 These amounts must be distributed to behavioral health entities as
38 follows:

1 (a) Of the amount provided for fiscal year 2020, seventy percent
2 must be distributed to behavioral health administrative service
3 organizations and thirty percent to managed care organizations. The
4 percentage of funding provided to each behavioral health
5 administrative services organization must be proportionate to the
6 fiscal year 2019 regional allocation of flexible nonmedicaid funds.

7 (b) \$3,939,000 of the fiscal year 2021 amounts must be
8 distributed to behavioral health administrative service
9 organizations. Of the remaining amount for fiscal year 2021, eighty
10 percent must be distributed to behavioral health administrative
11 service organizations and twenty percent to managed care
12 organizations. The percentage of funding provided to each behavioral
13 health administrative services organization must be proportionate to
14 the fiscal year 2020 regional allocation of flexible nonmedicaid
15 funds.

16 (c) The authority must include the following language in medicaid
17 contracts with behavioral health entities unless they are provided
18 formal notification from the center for medicaid and medicare
19 services that the language will result in the loss of federal
20 medicaid participation: "The contractor may voluntarily provide
21 services that are in addition to those covered under the state plan,
22 although the cost of these services cannot be included when
23 determining payment rates unless including these costs are
24 specifically allowed under federal law or an approved waiver."

25 (8) The authority is authorized to continue to contract directly,
26 rather than through contracts with behavioral health entities for
27 children's long-term inpatient facility services.

28 (9) \$1,204,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$1,204,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely to reimburse Pierce and Spokane
31 counties for the cost of conducting one hundred eighty-day commitment
32 hearings at the state psychiatric hospitals.

33 (10) Behavioral health entities may use local funds to earn
34 additional federal medicaid match, provided the locally matched rate
35 does not exceed the upper-bound of their federally allowable rate
36 range, and provided that the enhanced funding is used only to provide
37 medicaid state plan or waiver services to medicaid clients.
38 Additionally, behavioral health entities may use a portion of the
39 state funds allocated in accordance with subsection (7) of this
40 section to earn additional medicaid match, but only to the extent

1 that the application of such funds to medicaid services does not
2 diminish the level of crisis and commitment, community inpatient,
3 residential care, and outpatient services presently available to
4 persons not eligible for medicaid.

5 (11) \$2,291,000 of the general fund—state appropriation for
6 fiscal year 2020 and \$2,291,000 of the general fund—state
7 appropriation for fiscal year 2021 are provided solely for mental
8 health services for mentally ill offenders while confined in a county
9 or city jail and for facilitating access to programs that offer
10 mental health services upon release from confinement. The authority
11 must collect information from the behavioral health entities on their
12 plan for using these funds, the numbers of individuals served, and
13 the types of services provided and submit a report to the office of
14 financial management and the appropriate fiscal committees of the
15 legislature by December 1st of each year of the biennium.

16 (12) Within the amounts appropriated in this section, funding is
17 provided for the authority to develop and phase in intensive mental
18 health services for high needs youth consistent with the settlement
19 agreement in *T.R. v. Dreyfus and Porter*.

20 (13) The authority must establish minimum and maximum funding
21 levels for all reserves allowed under behavioral health organization
22 and administrative services organization contracts and include
23 contract language that clearly states the requirements and
24 limitations. The authority must monitor and ensure that behavioral
25 health organization and administrative services organization reserves
26 do not exceed maximum levels. The authority must monitor revenue and
27 expenditure reports and must require a behavioral health organization
28 or administrative services organization to submit a corrective action
29 plan on how it will spend its excess reserves within a reasonable
30 period of time, when its reported reserves exceed maximum levels
31 established under the contract. The authority must review and approve
32 such plans and monitor to ensure compliance. If the authority
33 determines that a behavioral health organization or administrative
34 services organization has failed to provide an adequate excess
35 reserve corrective action plan or is not complying with an approved
36 plan, the authority must reduce payments to the entity in accordance
37 with remedial actions provisions included in the contract. These
38 reductions in payments must continue until the authority determines
39 that the entity has come into substantial compliance with an approved
40 excess reserve corrective action plan.

1 (14) During the 2019-2021 fiscal biennium, any amounts provided
2 in this section that are used for case management services for
3 pregnant and parenting women must be contracted directly between the
4 authority and providers rather than through contracts with behavioral
5 health organizations.

6 (15) Within the amounts appropriated in this section, the
7 authority may contract with the University of Washington and
8 community-based providers for the provision of the parent-child
9 assistance program or other specialized chemical dependency case
10 management providers for pregnant, post-partum, and parenting women.
11 For all contractors: (a) Service and other outcome data must be
12 provided to the authority by request; and (b) indirect charges for
13 administering the program must not exceed ten percent of the total
14 contract amount.

15 (16) \$3,500,000 of the general fund—federal appropriation (from
16 the substance abuse prevention and treatment federal block grant) is
17 provided solely for the continued funding of existing county drug and
18 alcohol use prevention programs.

19 (17) Within the amounts provided in this section, behavioral
20 health entities must provide outpatient chemical dependency treatment
21 for offenders enrolled in the medicaid program who are supervised by
22 the department of corrections pursuant to a term of community
23 supervision. Contracts with behavioral health entities must require
24 that behavioral health entities include in their provider network
25 specialized expertise in the provision of manualized, evidence-based
26 chemical dependency treatment services for offenders. The department
27 of corrections and the authority must develop a memorandum of
28 understanding for department of corrections offenders on active
29 supervision who are medicaid eligible and meet medical necessity for
30 outpatient substance use disorder treatment. The agreement will
31 ensure that treatment services provided are coordinated, do not
32 result in duplication of services, and maintain access and quality of
33 care for the individuals being served. The authority must provide all
34 necessary data, access, and reports to the department of corrections
35 for all department of corrections offenders that receive medicaid
36 paid services.

37 (18) The criminal justice treatment account—state appropriation
38 is provided solely for treatment and treatment support services for
39 offenders with a substance use disorder pursuant to RCW 71.24.580.
40 The authority must offer counties the option to administer their

1 share of the distributions provided for under RCW 71.24.580(5)(a). If
2 a county is not interested in administering the funds, the authority
3 shall contract with behavioral health entities to administer these
4 funds consistent with the plans approved by local panels pursuant to
5 RCW 71.24.580(5)(b). The authority must provide a report to the
6 office of financial management and the appropriate committees of the
7 legislature which identifies the distribution of criminal justice
8 treatment account funds by September 30, 2019.

9 (19) No more than (~~(\$27,844,000)~~) \$15,358,000 of the general fund
10 —federal appropriation may be expended for supported housing and
11 employment services described in initiative 3a and 3b of the medicaid
12 transformation demonstration waiver under healthier Washington. Under
13 this initiative, the authority and the department of social and
14 health services shall ensure that allowable and necessary services
15 are provided to eligible clients as identified by the authority or
16 its providers or third party administrator. The department and the
17 authority in consultation with the medicaid forecast work group,
18 shall ensure that reasonable reimbursements are established for
19 services deemed necessary within an identified limit per individual.
20 The authority shall not increase general fund—state expenditures
21 under this initiative. The secretary in collaboration with the
22 director of the authority shall report to the joint select committee
23 on health care oversight no less than quarterly on financial and
24 health outcomes. The secretary in cooperation with the director shall
25 also report to the fiscal committees of the legislature all of the
26 expenditures of this subsection and shall provide such fiscal data in
27 the time, manner, and form requested by the legislative fiscal
28 committees.

29 (20) \$6,858,000 of the general fund—state appropriation for
30 fiscal year 2020, \$6,858,000 of the general fund—state appropriation
31 for fiscal year 2021, and \$8,046,000 of the general fund—federal
32 appropriation are provided solely to maintain new crisis triage or
33 stabilization centers. Services in these facilities may include
34 crisis stabilization and intervention, individual counseling, peer
35 support, medication management, education, and referral assistance.
36 The authority shall monitor each center's effectiveness at lowering
37 the rate of state psychiatric hospital admissions.

38 (21) \$1,125,000 of the general fund—federal appropriation is
39 provided solely for the authority to develop a memorandum of

1 understanding with the department of health for implementation of
2 chapter 297, Laws of 2017 (opioid treatment programs). The authority
3 must use these amounts to reimburse the department of health for
4 costs incurred through the implementation of the bill.

5 (22) \$6,655,000 of the general fund—state appropriation for
6 fiscal year 2020, (~~(\$10,015,000)~~) \$9,074,000 of the general fund—
7 state appropriation for fiscal year 2021, and (~~(\$12,965,000)~~)
8 \$12,024,000 of the general fund—federal appropriation are provided
9 solely for the operation of secure withdrawal management and
10 stabilization facilities. The authority may not use any of these
11 amounts for services in facilities that are subject to federal
12 funding restrictions that apply to institutions for mental diseases,
13 unless they have received a waiver that allows for full federal
14 participation in these facilities. Within these amounts, funding is
15 provided to increase the fee for service rate for these facilities up
16 to \$650 per day. The authority must require in contracts with
17 behavioral health entities that, beginning in calendar year 2020,
18 they pay no lower than the fee for service rate. The authority must
19 coordinate with regional behavioral health entities to identify and
20 implement purchasing strategies or regulatory changes that increase
21 access to services for individuals with complex behavioral health
22 needs at secure withdrawal management and stabilization facilities.

23 (23) \$23,090,000 of the general fund—state appropriation for
24 fiscal year 2020, \$23,090,000 of the general fund—state appropriation
25 for fiscal year 2021, and \$92,444,000 of the general fund—federal
26 appropriation are provided solely to maintain the enhancement of
27 community-based behavioral health services that was funded in fiscal
28 year 2019. Twenty percent of the general fund—state appropriation
29 amounts for each regional service area must be contracted to the
30 behavioral health administrative services organizations and used to
31 increase their nonmedicaid funding and the remainder must be used to
32 increase medicaid rates above FY 2018 levels. Effective January 2020,
33 the medicaid funding is intended to increase rates for behavioral
34 health services provided by licensed and certified community
35 behavioral health agencies as defined by the department of health.
36 This funding must be allocated to the managed care organizations
37 proportionate to their medicaid enrollees. The authority must require
38 the managed care organizations to provide a report on their
39 implementation of this funding. The authority must submit a report to

1 the legislature by December 1, 2020, summarizing how this funding was
2 used and provide information for future options of increasing
3 behavioral health provider rates through directed payments. The
4 report must identify different mechanisms for implementing directed
5 payment for behavioral health providers including but not limited to
6 minimum fee schedules, across the board percentage increases, and
7 value-based payments. The report must provide a description of each
8 of the mechanisms considered, the timeline that would be required for
9 implementing the mechanism, and whether and how the mechanism is
10 expected to have a differential impact on different providers. The
11 report must also summarize the information provided by managed care
12 organizations in implementing the funding provided under this
13 section.

14 (24) \$27,917,000 of the general fund—state appropriation for
15 fiscal year 2020, (~~(\$36,095,000)~~) \$21,366,000 of the general fund—
16 state appropriation for fiscal year 2021, and (~~(\$46,889,000)~~)
17 \$35,451,000 of the general fund—federal appropriation are provided
18 solely for the department to contract with community hospitals or
19 freestanding evaluation and treatment centers to provide long-term
20 inpatient care beds as defined in RCW 71.24.025. Within these
21 amounts, the authority must meet the requirements for reimbursing
22 counties for the judicial services for patients being served in these
23 settings in accordance with RCW 71.05.730. The authority must
24 coordinate with the department of social and health services in
25 developing the contract requirements, selecting contractors, and
26 establishing processes for identifying patients that will be admitted
27 to these facilities.

28 (a) Sufficient amounts are provided in fiscal year 2020 for the
29 authority to reimburse community hospitals serving medicaid clients
30 in long-term inpatient care beds as defined in RCW 71.24.025 at a
31 rate of \$1,171 per day, or the hospital's current psychiatric
32 inpatient per diem rate, whichever is higher. In fiscal year 2020,
33 the rate paid to hospitals in this subsection cannot exceed one-
34 hundred percent of the hospitals eligible costs based on their most
35 recently completed medicare cost report.

36 (b) Sufficient amounts are provided in fiscal year 2021 for the
37 authority to reimburse providers serving medicaid clients in long-
38 term inpatient care beds as defined in RCW 71.24.025 as follows: (i)
39 Community hospitals whose costs exceed their current rates based on

1 their most recently filed medicare cost report at one hundred percent
2 of the hospital's eligible costs documented in the most recently
3 filed medicare cost report; (ii) community hospitals that do not have
4 a filed medicare cost report on file with the authority at the
5 statewide average rate based on the average of provider specific
6 long-term inpatient care rates or the provider's current per diem
7 rate, whichever is higher; (iii) community hospitals whose costs do
8 not exceed their current rates based on their most recently filed
9 medicare cost report at a rate of \$940 per day; and (iv) nonhospital
10 residential treatment centers certified to provide long-term
11 inpatient care beds as defined in RCW 71.24.025 at a rate that
12 reflects a five percent increase from their fiscal year 2020 rate for
13 serving medicaid clients in long-term inpatient care beds as defined
14 in RCW 71.24.025.

15 ~~((e))~~ (c) The authority in collaboration with the Washington
16 state hospital association must convene a work group to further
17 refine the methodology for reimbursing community hospitals serving
18 these clients. The authority must provide a report to the appropriate
19 committees of the legislature by December 1, 2020. The report must
20 include options for incorporating additional factors into future rate
21 adjustments and identify where there may be overlap within the
22 different options. The report must include the following areas and
23 provide a description of the option and the methodology and
24 implementation costs associated with each option:

25 (i) Acuity adjustments for providers serving individuals with
26 higher levels of behavioral health or physical health care needs;

27 (ii) Retroactive reconciliation adjustments for providers whose
28 total costs for serving clients under this subsection are higher or
29 lower than payments received by the authority and any additional
30 payers.

31 (25) \$1,455,000 of the general fund—state appropriation for
32 fiscal year 2020 ~~((, \$1,401,000 of the general fund—state
33 appropriation for fiscal year 2021, and \$3,210,000 of the general
34 fund—federal—appropriation—))~~ is provided solely for the
35 implementation of intensive behavioral health treatment facilities
36 within the community behavioral health service system pursuant to
37 Second Substitute House Bill No. 1394 (behavioral health facilities).

38 (26) \$21,000 of the general fund—state appropriation for fiscal
39 year 2020, \$152,000 of the general fund—state appropriation for

1 fiscal year 2021, and \$173,000 of the general fund—federal
2 appropriation are provided solely to implement chapter 70, Laws of
3 2019 (SHB 1199) (health care/disability).

4 (27)(a) \$12,878,000 of the dedicated marijuana account—state
5 appropriation for fiscal year 2020 and \$12,878,000 of the dedicated
6 marijuana account—state appropriation for fiscal year 2021 are
7 provided for:

8 (i) A memorandum of understanding with the department of
9 children, youth, and families to provide substance abuse treatment
10 programs;

11 (ii) A contract with the Washington state institute for public
12 policy to conduct a cost-benefit evaluation of the implementations of
13 chapter 3, Laws of 2013 (Initiative Measure No. 502);

14 (iii) Designing and administering the Washington state healthy
15 youth survey and the Washington state young adult behavioral health
16 survey;

17 (iv) Maintaining increased services to pregnant and parenting
18 women provided through the parent child assistance program;

19 (v) Grants to the office of the superintendent of public
20 instruction for life skills training to children and youth;

21 (vi) Maintaining increased prevention and treatment service
22 provided by tribes and federally recognized American Indian
23 organization to children and youth;

24 (vii) Maintaining increased residential treatment services for
25 children and youth;

26 (viii) Training and technical assistance for the implementation
27 of evidence-based, research based, and promising programs which
28 prevent or reduce substance use disorder;

29 (ix) Expenditures into the home visiting services account; and

30 (x) Grants to community-based programs that provide prevention
31 services or activities to youth.

32 (b) The authority must allocate the amounts provided in (a) of
33 this subsection amongst the specific activities proportionate to the
34 fiscal year 2019 allocation.

35 (28)(a) \$1,125,000 of the general fund—state appropriation for
36 fiscal year 2020 and \$1,125,000 of the general fund—state
37 appropriation for fiscal year 2021 is provided solely for Spokane
38 behavioral health entities to implement services to reduce

1 utilization and the census at eastern state hospital. Such services
2 must include:

3 (i) High intensity treatment team for persons who are high
4 utilizers of psychiatric inpatient services, including those with co-
5 occurring disorders and other special needs;

6 (ii) Crisis outreach and diversion services to stabilize in the
7 community individuals in crisis who are at risk of requiring
8 inpatient care or jail services;

9 (iii) Mental health services provided in nursing facilities to
10 individuals with dementia, and consultation to facility staff
11 treating those individuals; and

12 (iv) Services at the sixteen-bed evaluation and treatment
13 facility.

14 (b) At least annually, the Spokane county behavioral health
15 entities shall assess the effectiveness of these services in reducing
16 utilization at eastern state hospital, identify services that are not
17 optimally effective, and modify those services to improve their
18 effectiveness.

19 (29) \$29,288,000 of the general fund—state appropriation for
20 fiscal year 2020 (~~is~~) and \$12,440,000 of the general fund—state
21 appropriation for fiscal year 2021 are provided solely to assist
22 behavioral health entities with the costs of providing services to
23 medicaid clients receiving services in psychiatric facilities
24 classified as institutions of mental diseases. The authority must
25 distribute these amounts proportionate to the number of bed days for
26 medicaid clients in institutions for mental diseases that were
27 excluded from behavioral health entity calendar year 2019 capitation
28 rates because they exceeded the amounts allowed under federal
29 regulations. The authority must also use these amounts to directly
30 pay for costs that are ineligible for medicaid reimbursement in
31 institutions of mental disease facilities for American Indian and
32 Alaska Natives who opt to receive behavioral health services on a
33 fee-for-service basis. The amounts used for these individuals must be
34 reduced from the allocation of the behavioral health entities where
35 the individual resides. If a behavioral health entity receives more
36 funding through this subsection than is needed to pay for the cost of
37 their medicaid clients in institutions for mental diseases, they must
38 use the remainder of the amounts to provide other services not
39 covered under the medicaid program. The authority must submit an
40 application for a waiver to allow, by July 1, 2020, for full federal

1 participation for medicaid clients in mental health facilities
2 classified as institutions of mental diseases. The authority must
3 submit a report on the status of the waiver to the office of
4 financial management and the appropriate committees of the
5 legislature by December 1, 2019.

6 (30) The authority must require all behavioral health
7 organizations transitioning to full integration to either spend down
8 or return all reserves in accordance with contract requirements and
9 federal and state law. Behavioral health organization reserves may
10 not be used to pay for services to be provided beyond the end of a
11 behavioral health organization's contract or for startup costs in
12 full integration regions except as provided in this subsection. The
13 authority must ensure that any increases in expenditures in
14 behavioral health reserve spend-down plans are required for the
15 operation of services during the contract period and do not result in
16 overpayment to providers. If the nonfederal share of reserves
17 returned during fiscal year 2020 exceeds \$35,000,000, the authority
18 shall use some of the amounts in excess of \$35,000,000 to support the
19 final regions transitioning to full integration of physical and
20 behavioral health care. These amounts must be distributed
21 proportionate to the population of each regional area covered. The
22 maximum amount allowed per region is \$3,175 per 1,000 residents.
23 These amounts must be used to provide a reserve for nonmedicaid
24 services in the region to stabilize the new crisis services system.

25 (31) \$1,850,000 of the general fund—state appropriation for
26 fiscal year 2020, \$1,850,000 of the general fund—state appropriation
27 for fiscal year 2021, and \$13,312,000 of the general fund—federal
28 appropriation are provided solely for the authority to implement a
29 medicaid state plan amendment which provides for substance use
30 disorder peer support services to be included in behavioral health
31 capitation rates beginning in fiscal year 2020 in accordance with
32 section 213(5)(ss), chapter 299, Laws of 2018. The authority shall
33 require managed care organizations to provide access to peer support
34 services for individuals with substance use disorders transitioning
35 from emergency departments, inpatient facilities, or receiving
36 treatment as part of hub and spoke networks.

37 (32) \$1,256,000 of the general fund—state appropriation for
38 fiscal year 2021 and \$1,686,000 of the general fund—federal
39 appropriation are provided solely for the authority to increase the

1 number of residential beds for pregnant and parenting women. These
2 amounts may be used for startup funds and ongoing costs associated
3 with two new sixteen bed pregnant and parenting women residential
4 treatment programs.

5 (33) Within the amounts appropriated in this section, the
6 authority must maintain a rate increase for community hospitals that
7 provide a minimum of 200 medicaid psychiatric inpatient days pursuant
8 to the methodology adopted to implement section 213(5)(n), chapter
9 299, Laws of 2018 (ESSB 6032) (partial veto).

10 (34) \$1,393,000 of the general fund—state appropriation for
11 fiscal year 2020, \$1,423,000 of the general fund—state appropriation
12 for fiscal year 2021, and \$5,938,000 of the general fund—federal
13 appropriation are provided solely for the authority to implement
14 discharge wraparound services for individuals with complex behavioral
15 health conditions transitioning or being diverted from admission to
16 psychiatric inpatient programs. The authority must coordinate with
17 the department of social and health services in establishing the
18 standards for these programs.

19 (35) \$850,000 of the general fund—federal appropriation is
20 provided solely to contract with a nationally recognized recovery
21 residence organization and to create a revolving fund for loans to
22 operators of recovery residences seeking certification in accordance
23 with Second Substitute House Bill No. 1528 (recovery support
24 services).

25 (36) \$212,000 of the general fund—state appropriation for fiscal
26 year 2020, \$212,000 of the general fund—state appropriation for
27 fiscal year 2021, and \$124,000 of the general fund—federal
28 appropriation are provided solely for the implementation of Engrossed
29 Second Substitute House Bill No. 1874 (adolescent behavioral health).
30 Funding is provided specifically for the authority to provide an
31 online training to behavioral health providers related to state law
32 and best practices in family-initiated treatment, adolescent-
33 initiated treatment, and other services and to conduct an annual
34 survey to measure the impacts of implementing policies resulting from
35 the bill.

36 (37) \$500,000 of the general fund—state appropriation for fiscal
37 year 2020, \$500,000 of the general fund—state appropriation for
38 fiscal year 2021, and \$1,000,000 of the general fund—federal
39 appropriation are provided solely for the authority to implement a

1 memorandum of understanding with the criminal justice training
2 commission to provide funding for community grants pursuant to Second
3 Substitute House Bill No. 1767 (alternatives to arrest).

4 (38) \$500,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$500,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for provision of crisis
7 stabilization services to individuals who are not eligible for
8 medicaid in Whatcom county. The authority must coordinate with crisis
9 stabilization providers, managed care organizations, and behavioral
10 health administrative services organizations throughout the state to
11 identify payment models that reflect the unique needs of crisis
12 stabilization and crisis triage providers. The report must also
13 include an analysis of the estimated gap in nonmedicaid funding for
14 crisis stabilization and triage facilities throughout the state. The
15 authority must provide a report to the office of financial management
16 and the appropriate committees of the legislature on the estimated
17 nonmedicaid funding gap and payment models by December 1, 2019.

18 (39) The authority must conduct an analysis to determine whether
19 there is a gap in fiscal year 2020 behavioral health entity funding
20 for services in institutions for mental diseases and submit a report
21 to the office of financial management and the appropriate committees
22 of the legislature by November 1, 2019. The report must be developed
23 in consultation with the office of financial management and staff
24 from the fiscal committees of the legislature and must include the
25 following elements: (a) The increase in the number of nonmedicaid bed
26 days in institutions for mental diseases from fiscal year 2017 to
27 fiscal year 2019 by facility and the estimated annual cost associated
28 with these increased bed days in FY 2020; (b) the increase in the
29 number of medicaid bed days in institutions for mental diseases from
30 fiscal year 2017 to fiscal year 2019 by facility and the estimated
31 annual cost associated with these increased bed days in FY 2020; (c)
32 the amount of funding assumed in current behavioral health entity
33 medicaid capitation rates for institutions for mental diseases bed
34 days that are currently allowable under medicaid regulation or
35 waivers; (d) the amounts provided in subsection (29) of this section
36 to assist with costs in institutions for mental diseases not covered
37 in medicaid capitation rates; and (e) any remaining gap in behavioral
38 health entity funding for institutions for mental diseases for
39 medicaid or nonmedicaid clients.

1 (40) \$1,968,000 of the general fund—state appropriation for
2 fiscal year 2020, (~~(\$3,396,000)~~) \$1,968,000 of the general fund—state
3 appropriation for fiscal year 2021, and (~~(\$12,150,000)~~) \$8,100,000 of
4 the general fund—federal appropriation are provided solely for
5 support of and to increase clubhouse facilities across the state. The
6 authority shall work with the centers for medicare and medicaid
7 services to review opportunities to include clubhouse services as an
8 optional "in lieu of" service in managed care organization contracts
9 in order to maximize federal participation. The authority must
10 provide a report to the office of financial management and the
11 appropriate committees of the legislature on the status of efforts to
12 implement clubhouse programs and receive federal approval for
13 including these services in managed care organization contracts as an
14 optional "in lieu of" service.

15 (41) \$1,000,000 of the general fund—federal appropriation (from
16 the substance abuse prevention and treatment federal block grant) is
17 provided solely for the authority to contract on a one-time basis
18 with the University of Washington behavioral health institute to
19 develop and disseminate model programs and curricula for inpatient
20 and outpatient treatment for individuals with substance use disorder
21 and co-occurring disorders. The behavioral health institute will
22 provide individualized consultation to behavioral health agencies in
23 order to improve the delivery of evidence-based and promising
24 practices and overall quality of care. The behavioral health
25 institute will provide training to staff of behavioral health
26 agencies to enhance the quality of substance use disorder and co-
27 occurring treatment delivered.

28 (~~(42) ((The number of beds allocated for use by behavioral health~~
29 ~~entities at eastern state hospital shall be one hundred ninety two~~
30 ~~per day. The number of nonforensic beds allocated for use by~~
31 ~~behavioral health entities at western state hospital shall be five~~
32 ~~hundred twenty-seven per day. During fiscal year 2020, the authority~~
33 ~~must reduce the number of beds allocated for use by behavioral health~~
34 ~~entities at western state hospital by sixty beds to allow for the~~
35 ~~repurposing of two civil wards at western state hospital to provide~~
36 ~~forensic services. Contracted community beds provided under~~
37 ~~subsection (24) of this section shall be allocated to the behavioral~~
38 ~~health entities in lieu of beds at western state hospital and be~~
39 ~~incorporated in their allocation of state hospital patient days of~~

1 care for the purposes of calculating reimbursements pursuant to RCW
2 71.24.310. It is the intent of the legislature to continue the policy
3 of expanding community based alternatives for long-term civil
4 commitment services that allow for state hospital beds to be
5 prioritized for forensic patients.

6 ~~(43)~~) \$190,000 of the general fund—state appropriation for
7 fiscal year 2020, \$947,000 of the general fund—state appropriation
8 for fiscal year 2021, and \$1,023,000 of the general fund—federal
9 appropriation are provided solely for the authority to develop a
10 statewide plan to implement evidence-based coordinated specialty care
11 programs that provide early identification and intervention for
12 psychosis in behavioral health agencies in accordance with Second
13 Substitute Senate Bill No. 5903 (children's mental health).

14 ~~((44))~~ (43) \$708,000 of the general fund—state appropriation
15 for fiscal year 2021 and \$799,000 of the general fund—federal
16 appropriation are provided solely for implementing mental health peer
17 respite centers and a pilot project to implement a mental health
18 drop-in center beginning July 1, 2020, in accordance with Second
19 Substitute House Bill No. 1394 (behavioral health facilities).

20 ~~((45))~~ (44) \$500,000 of the general fund—state appropriation
21 for fiscal year 2020 is provided on a one-time basis solely for a
22 licensed youth residential psychiatric substance abuse and mental
23 health agency located in Clark county to invest in staff training and
24 increasing client census. This amount must be allocated subject to a
25 contract with the authority concerning staffing levels, critical
26 action plans, and client services.

27 ~~((46))~~ (45) \$509,000 of the general fund—state appropriation
28 for fiscal year 2020, \$494,000 of the general fund—state
29 appropriation for fiscal year 2021, and \$4,823,000 of the general
30 fund—federal appropriation are provided solely for diversion grants
31 to establish new law enforcement assisted diversion programs outside
32 of King county consistent with the provisions of Substitute Senate
33 Bill No. 5380 (opioid use disorder).

34 ~~((47))~~ (46) The authority must compile all previous reports and
35 collaborate with any work groups created during the 2019-2021 fiscal
36 biennium for the purpose of establishing the implementation plan for
37 transferring the full risk of long-term inpatient care for mental
38 illness into the behavioral health entity contracts by January 1,
39 2020.

1 ~~((48))~~ (47) \$225,000 of the general fund—state appropriation
2 for fiscal year 2020 ~~((and \$225,000 of the general fund—state~~
3 ~~appropriation for fiscal year 2021 are))~~ is provided solely to
4 continue funding one pilot project in Pierce county to promote
5 increased utilization of assisted outpatient treatment programs. The
6 authority shall provide a report to the legislature by October 15,
7 2020, which must include the number of individuals served, outcomes
8 to include changes in use of inpatient treatment and hospital stays,
9 and recommendations for further implementation based on lessons
10 learned from the pilot project.

11 ~~((49))~~ (48) \$18,000 of the general fund—state appropriation for
12 fiscal year 2020 ~~((, \$18,000 of the general fund—state appropriation~~
13 ~~for fiscal year 2021,))~~ and ~~(((\$36,000))~~ \$18,000 of the general fund—
14 federal appropriation are provided solely for the implementation of
15 Substitute Senate Bill No. 5181 (involuntary treatment procedures).

16 ~~((50))~~ (49) \$814,000 of the general fund—state appropriation
17 for fiscal year 2020, \$800,000 of the general fund—state
18 appropriation for fiscal year 2021, and \$1,466,000 of the general
19 fund—federal appropriation are provided solely for the authority to
20 implement the recommendations of the state action alliance for
21 suicide prevention, to include suicide assessments, treatment, and
22 grant management.

23 ~~((51))~~ (50) Within existing appropriations, the authority shall
24 prioritize the prevention and treatment of intravenous opiate-based
25 drug use.

26 ~~((52))~~ (51) \$446,000 of the general fund—state appropriation
27 for fiscal year 2020, \$446,000 of the general fund—state
28 appropriation for fiscal year 2021, and \$178,000 of the general fund—
29 federal appropriation are provided solely for the University of
30 Washington's evidence-based practice institute which supports the
31 identification, evaluation, and implementation of evidence-based or
32 promising practices. The institute must work with the authority to
33 develop a plan to seek private, federal, or other grant funding in
34 order to reduce the need for state general funds. The authority must
35 collect information from the institute on the use of these funds and
36 submit a report to the office of financial management and the
37 appropriate fiscal committees of the legislature by December 1st of
38 each year of the biennium.

1 (~~(+53)~~) (52) \$60,000 of the general fund—state appropriation for
2 fiscal year 2021 is provided solely for the authority to provide a
3 one-time grant to the city of Maple Valley to support a pilot project
4 for a community resource coordinator position for the city of Maple
5 Valley, Tahoma school district, and the greater Maple Valley area.
6 This amount must be used to develop programs, projects, and training
7 that specifically address mental health awareness and education and
8 facilitate access to school-based and community resources. The grant
9 must require a report be submitted by the city of Maple Valley to the
10 authority and the Maple Valley city council which summarizes the
11 services provided and the perceived value of the community resource
12 coordinator position for the community. The authority must submit the
13 report to the office of financial management and the appropriate
14 committees of the legislature by June 30, 2021.

15 (~~(+54)~~) (53) \$215,000 of the general fund—state appropriation
16 for fiscal year 2020 and \$165,000 of the general fund—state
17 appropriation for fiscal year 2021 are provided solely for provision
18 of crisis stabilization services in Island county. The authority must
19 use this amount to contract for start-up and treatment services that
20 are not reimbursable under medicaid provided in a crisis
21 stabilization center in Island county. The authority must continue to
22 coordinate with crisis stabilization providers and behavioral health
23 entities to identify funding gaps for non-Medicaid services and
24 payment models that reflect the unique needs of these facilities.

25 (~~(+55)~~) (54) \$200,000 of the general fund—state appropriation
26 for fiscal year 2020 is provided on a one-time basis solely for the
27 authority to contract with a family-centered substance use disorder
28 treatment program which provides behavioral health services to
29 families engaged in the foster system in Spokane county. This amount
30 must be used to provide wraparound behavioral health services to
31 individuals enrolled in the program.

32 (~~(+57)~~) (55) \$50,000 of the general fund—state appropriation for
33 fiscal year 2021 and \$50,000 of the general fund—federal
34 appropriation are provided solely for the authority to work with the
35 actuaries responsible for establishing behavioral health capitation
36 rates, the University of Washington behavioral health institute,
37 managed care organizations, and community mental health and substance
38 use disorder providers to develop strategies for enhancing behavioral
39 health provider reimbursement to promote behavioral health workforce

1 development efforts. The authority must submit a report to the office
2 of financial management and the appropriate committees of the
3 legislature by December 1, 2020, that identifies: (a) A description
4 of the actuarial assumptions related to clinical supervision included
5 in the development of calendar year 2020 managed care behavioral
6 health capitation rates and the relative dollar value of these
7 assumptions; (b) available information on whether and to what extent
8 managed care organizations are accounting for clinical supervision in
9 establishing behavioral health provider reimbursement methodologies
10 and rates; (c) identification of provider reimbursement models
11 through managed care organizations that effectively incentivize the
12 expansion of internships and entry level opportunities for
13 clinicians; and (d) recommendations for accountability mechanisms to
14 demonstrate that amounts included in behavioral health capitation
15 rates for clinical supervision are passed on to mental health and
16 substance abuse agencies that provide internships and entry level
17 opportunities for clinicians.

18 ~~((+58))~~ (56) \$281,000 of the general fund—state appropriation
19 for fiscal year 2020, ~~((+\$259,000))~~ \$654,000 of the general fund—state
20 appropriation for fiscal year 2021, and ~~((+\$1,285,000))~~ \$4,840,000 of
21 the general fund—federal appropriation are provided solely to support
22 the administrative costs associated with the application and
23 implementation of a federal waiver allowing for full federal
24 participation in mental health treatment facilities identified as
25 institutions of mental diseases.

26 ~~((+59))~~ (57) \$128,000 of the general fund—state appropriation
27 for fiscal year 2021 and \$123,000 of the general fund—federal
28 appropriation are provided solely for implementation of Engrossed
29 House Bill No. 2584 (behavioral health rates). If the bill is not
30 enacted by June 30, 2020, the amounts provided in this subsection
31 shall lapse.

32 ~~((+60))~~ (58) \$139,000 of the general fund—state appropriation
33 for fiscal year 2021 is provided solely for implementation of Second
34 Substitute House Bill No. 2737 (children's mental health work group).
35 If the bill is not enacted by June 30, 2020, the amount provided in
36 this subsection shall lapse.

37 ~~((+61))~~ (59) \$766,000 of the general fund—state appropriation
38 for fiscal year 2021 and \$1,526,000 of the general fund—federal
39 appropriation are provided solely for implementation of Engrossed

1 Substitute House Bill No. 2642 (substance use disorder coverage). If
2 the bill is not enacted by June 30, 2020, the amounts provided in
3 this subsection shall lapse.

4 ~~((+62))~~ (60) \$31,000 of the general fund—state appropriation for
5 fiscal year 2020, \$94,000 of the general fund—state appropriation for
6 fiscal year 2021, and \$125,000 of the general fund—federal
7 appropriation are provided solely to conduct an analysis on the
8 impact of changing policy in the apple health program to match best
9 practices for mental health assessment and diagnosis for infants and
10 children from birth through five years of age. The analysis must
11 include cost estimates from the authority and the actuaries
12 responsible for establishing medicaid managed care rates on the
13 annual impact associated with policy changes in assessment and
14 diagnosis of infants and children from birth through age five that at
15 a minimum: (a) Allow reimbursement for three to five sessions for
16 intake and assessment; (b) allow reimbursement for assessments in
17 home or community settings, including reimbursement for clinician
18 travel; and (c) require clinician use of the diagnostic
19 classification of mental health and developmental disorders of
20 infancy and early childhood. The authority must submit a report to
21 the office of financial management and the appropriate committees of
22 the legislature summarizing the results of the analysis and cost
23 estimates by December 1, 2020.

24 ~~((+63))~~ (61) As an element of contractual network adequacy
25 requirements and reporting, the authority shall direct managed care
26 organizations to make all reasonable efforts to develop or maintain
27 contracts with provider networks that leverage local, federal, or
28 philanthropic funding to enhance effectiveness of medicaid-funded
29 integrated care services. These networks must promote medicaid
30 clients' access to a system of services that addresses additional
31 social support services and social determinants of health as defined
32 in RCW 43.20.025 in a manner that is integrated with the delivery of
33 behavioral health and medical treatment services.

34 ~~((+64))~~ (62) \$864,000 of the general fund—state appropriation
35 for fiscal year 2021 and \$1,788,000 of the general fund—federal
36 appropriation are provided solely for the implementation of Second
37 Engrossed Second Substitute Senate Bill No. 5720 (involuntary
38 treatment act). If the bill is not enacted by June 30, 2020, the
39 amounts provided in this subsection shall lapse.

1 ~~((65))~~ (63) \$200,000 of the general fund—federal appropriation
2 for fiscal year 2021 is provided solely for the implementation of
3 Substitute Senate Bill No. 6191 (adverse childhood experience). If
4 the bill is not enacted by June 30, 2020, the amount provided in this
5 subsection shall lapse.

6 ~~((66))~~ (64) Within existing resources, the authority shall
7 implement Substitute Senate Bill No. 6259 (Indian behavioral health
8 sys).

9 ~~((67))~~ (65) \$1,260,000 of the general fund—state appropriation
10 for fiscal year 2021 and \$840,000 of the general fund—federal
11 appropriation are provided solely for the authority to increase rates
12 to parent-child assistance program providers in an effort to
13 stabilize the workforce and increase training and evaluation.

14 ~~((68))~~ (66) \$2,537,000 of the general fund—state appropriation
15 for fiscal year 2020 is provided solely to ensure a smooth transition
16 to integrated managed care for behavioral health regions and to
17 maintain the existing level of regional behavioral health crisis and
18 diversion programs, and other required behavioral health
19 administrative service organization services. These amounts must be
20 used to support the regions transitioning to full integration of
21 physical and behavioral health care beginning January 1, 2020. These
22 amounts must be distributed proportionate to the population of each
23 regional area covered. The maximum amount allowed per region is
24 \$2,494 per one thousand residents. These amounts must be used to
25 provide a reserve for nonmedicaid services in the region and to
26 stabilize the new crisis services system.

27 ~~((70))~~ (67) \$15,000 of the general fund—state appropriation for
28 fiscal year 2021 and \$15,000 of the general fund—federal
29 appropriation are provided solely for the authority to develop a
30 value-based case rate payment model for comprehensive community
31 behavioral health services. It is the intent of the legislature to
32 strengthen the community behavioral health system in order to promote
33 recovery and whole person care, avoid unnecessary
34 institutionalization and ensure access to care in the least
35 restrictive setting possible, and incentivize value-based alternative
36 payment models. Therefore, the authority in collaboration with the
37 Washington council for behavioral health must convene a work group to
38 develop a case rate payment model for comprehensive community
39 behavioral health services. The authority must submit a report to the

1 legislature by October 31, 2020. The report must: (a) Identify a
2 comprehensive package of services to be provided by community
3 behavioral health agencies that are licensed and certified by the
4 department of health as defined in RCW 71.24.025; (b) describe the
5 methodology used to develop an actuarially sound case rate model for
6 this comprehensive package of services, and propose a medicaid case
7 rate or range of rates; and (c) identify key quality performance
8 metrics focused on health and recovery as well as quality incentive
9 payment mechanisms that reinforce value over volume.

10 ~~((71)) \$500,000 of the problem gambling account state~~
11 ~~appropriation is provided solely for the authority to contract for a~~
12 ~~problem gambling adult prevalence study. The prevalence study must~~
13 ~~review both statewide and regional results about beliefs and~~
14 ~~attitudes toward gambling, gambling behavior and preferences, and~~
15 ~~awareness of treatment services. The study should also estimate the~~
16 ~~level of risk for problem gambling and examine correlations with~~
17 ~~broader behavioral and mental health measures. The health care~~
18 ~~authority shall submit results of the prevalence study to the problem~~
19 ~~gambling task force and the legislature by June 30, 2021.~~

20 ~~(72))~~ (68) \$4,500,000 of the criminal justice treatment account—
21 state appropriation for fiscal year 2021 is provided solely for the
22 authority to provide funding for the setting up of new therapeutic
23 courts for cities or counties or for the expansion of services being
24 provided to an already existing therapeutic court that engages in
25 evidence-based practices, to include medication assisted treatment in
26 jail settings pursuant to RCW 71.24.580. Funding provided under this
27 subsection shall not supplant existing funds utilized for this
28 purpose.

29 ~~((73))~~ (69) \$250,000 of the general fund—state appropriation
30 for fiscal year 2021 is provided solely for the authority to contract
31 with a statewide mental health nonprofit serving consumers and
32 families that provides free community and school-based mental health
33 education and support programs. Funding shall be used to provide
34 access to programs tailored to peers living with mental illness,
35 family members of people with mental illness, and the community.

36 ~~((74))~~ (70) In establishing, re-basing, enhancing, or otherwise
37 updating medicaid rates for behavioral health services, the authority
38 and contracted actuaries shall use a transparent process that
39 provides an opportunity for medicaid managed care organizations,

1 behavioral health administrative service organizations, and
2 behavioral health provider agencies, and their representatives, to
3 review and provide data and feedback on proposed rate changes within
4 their region or regions of service operation. The authority and
5 contracted actuaries shall consider the information gained from this
6 process and make adjustments allowable under federal law when
7 appropriate.

8 ~~((75))~~ (71) The authority shall seek input from representatives
9 of the managed care organizations (MCOs), licensed community
10 behavioral health agencies, and behavioral health administrative
11 service organizations to develop the format of a report which
12 addresses revenues and expenditures for the community behavioral
13 health programs. The report shall include, but not be limited to (i)
14 revenues and expenditures for community behavioral health programs,
15 including medicaid and nonmedicaid funding; (ii) access to services,
16 service denials, and utilization by state plan modality; (iii) claims
17 denials and record of timely payment to providers; (iv) client
18 demographics; and (v) social and recovery measures and managed care
19 organization performance measures. The authority shall submit the
20 report for the preceding calendar year to the governor and
21 appropriate committees of the legislature on or before July 1st of
22 each year.

23 ~~((76))~~ (72) \$1,801,000 of the general fund—state appropriation
24 for fiscal year 2021 is provided solely for the authority to
25 implement two pilot programs for intensive outpatient services and
26 partial hospitalization services for certain children and
27 adolescents.

28 (a) The effective date of the pilot sites is January 1, 2021.

29 (b) The two pilots must be contracted with a hospital that
30 provides psychiatric inpatient services to children and adolescents
31 in a city with the largest population east of the crest of the
32 Cascade mountains and a hospital that provides psychiatric inpatient
33 services to children and adolescents in a city with the largest
34 population west of the crest of the Cascade mountains.

35 (c) The authority must establish minimum standards, eligibility
36 criteria, authorization and utilization review processes, and payment
37 methodologies for the pilot programs in contract.

38 (d) Eligibility for the pilot sites is limited pursuant to the
39 following:

1 (i) Children and adolescents discharged from an inpatient
2 hospital treatment program who require the level of services offered
3 by the pilot programs in lieu of continued inpatient treatment;

4 (ii) Children and adolescents who require the level of services
5 offered by the pilot programs in order to avoid inpatient
6 hospitalization; and

7 (iii) Services may not be offered if there are less costly
8 alternative community based services that can effectively meet the
9 needs of an individual referred to the program.

10 ~~((f))~~ (e) The authority must collect data on the pilot sites
11 and work with the actuaries responsible for establishing managed care
12 rates for medicaid enrollees to develop and submit a report to the
13 office of financial management and the appropriate committees of the
14 legislature. A preliminary report must be submitted by December 1,
15 2021, and a final report must be submitted by December 1, 2022. The
16 reports must include the following information:

17 (i) A narrative description of the services provided at each
18 pilot site and identification of any specific gaps the sites were
19 able to fill in the current continuum of care;

20 (ii) Clinical outcomes and estimated reductions in psychiatric
21 inpatient costs associated with each of the pilot sites;

22 (iii) Recommendations for whether either or both of the pilot
23 models should be expanded statewide; whether modifications should be
24 made to the models to better address gaps in the continuum identified
25 through the pilot sites, and whether statewide implementation should
26 be achieved through a state plan amendment or some other mechanism
27 for leveraging federal medicaid match; and

28 (iv) Actuarial projections on the statewide need for services
29 related to the pilot sites and estimated costs of adding each of the
30 services to the medicaid behavioral health benefit for children and
31 adolescents and adults.

32 (73) \$1,743,000 of the general fund—state appropriation for
33 fiscal year 2021 and \$5,419,000 of the general fund—federal
34 appropriation are provided solely to implement a two percent increase
35 to medicaid reimbursement for community behavioral health providers
36 contracted through managed care organizations to be effective April
37 2021. The authority must employ mechanisms such as directed payment
38 or other options allowable under federal medicaid law to assure the
39 funding is used by the managed care organizations for a two percent
40 provider rate increase as intended and verify this pursuant to the

1 process established in chapter 285, Laws of 2020 (EHB 2584). The rate
2 increase shall be implemented to all behavioral health inpatient,
3 residential, and outpatient providers contracted through the medicaid
4 managed care organizations.

5 (74) The authority must claim the enhanced federal medical
6 assistance participation rate for home and community-based services
7 offered under section 9817 of the American rescue plan act of 2021
8 (ARPA). Appropriations made that constitute supplementation of home
9 and community-based services as defined in section 9817 of ARPA are
10 listed in LEAP omnibus document HCBS-2021.

11 (75) \$1,000,000 of the general fund—state appropriation for
12 fiscal year 2021 is provided solely for the authority, in
13 coordination with the department of health, to purchase and
14 distribute opioid overdose reversal medications.

15 **Sec. 1116.** 2020 c 357 s 216 (uncodified) is amended to read as
16 follows:

17 **FOR THE HUMAN RIGHTS COMMISSION**

| | | |
|----|--|--------------------------|
| 18 | General Fund—State Appropriation (FY 2020) | \$2,630,000 |
| 19 | General Fund—State Appropriation (FY 2021) | ((3,007,000)) |
| 20 | | <u>\$2,983,000</u> |
| 21 | General Fund—Federal Appropriation. | ((2,614,000)) |
| 22 | | <u>\$2,582,000</u> |
| 23 | Pension Funding Stabilization Account—State | |
| 24 | Appropriation. | \$190,000 |
| 25 | TOTAL APPROPRIATION. | ((8,441,000)) |
| 26 | | <u>\$8,385,000</u> |

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$103,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$97,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for implementation of Second
32 Substitute Senate Bill No. 5602 (reproductive health care).

33 (2) \$107,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely for the implementation of Senate Bill
35 No. 6034 (pregnancy discrim. complaints). If the bill is not enacted
36 by June 30, 2020, the amount provided in this subsection shall lapse.

1 **Sec. 1117.** 2020 c 357 s 217 (uncodified) is amended to read as
2 follows:

3 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

| | | |
|----|--|---------------------------|
| 4 | Worker and Community Right to Know Fund—State | |
| 5 | Appropriation. | \$10,000 |
| 6 | Accident Account—State Appropriation. | (\$24,437,000) |
| 7 | | <u>\$24,152,000</u> |
| 8 | Medical Aid Account—State Appropriation. | (\$24,438,000) |
| 9 | | <u>\$24,153,000</u> |
| 10 | TOTAL APPROPRIATION. | (\$48,885,000) |
| 11 | | <u>\$48,315,000</u> |

12 The appropriations in this section are subject to the following
13 conditions and limitations: \$114,000 of the accident account—state
14 appropriation and \$114,000 of the medical aid account—state
15 appropriation are provided solely for implementation of Substitute
16 House Bill No. 2409 (industrial insur./employers). (~~If the bill is~~
17 ~~not enacted by June 30, 2020, the amounts provided in this subsection~~
18 ~~shall lapse.~~)

19 **Sec. 1118.** 2020 c 357 s 218 (uncodified) is amended to read as
20 follows:

21 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

| | | |
|----|---|---------------------------|
| 22 | General Fund—State Appropriation (FY 2020). | \$27,447,000 |
| 23 | General Fund—State Appropriation (FY 2021). | (\$31,639,000) |
| 24 | | <u>\$31,044,000</u> |
| 25 | General Fund—Private/Local Appropriation. | (\$7,339,000) |
| 26 | | <u>\$7,328,000</u> |
| 27 | Death Investigations Account—State Appropriation. | \$682,000 |
| 28 | Municipal Criminal Justice Assistance Account—State | |
| 29 | Appropriation. | \$460,000 |
| 30 | Washington Auto Theft Prevention Authority Account— | |
| 31 | State Appropriation. | (\$8,167,000) |
| 32 | | <u>\$7,089,000</u> |
| 33 | 24/7 Sobriety Account—State Appropriation. | \$20,000 |
| 34 | Pension Funding Stabilization Account—State | |
| 35 | Appropriation. | \$460,000 |
| 36 | TOTAL APPROPRIATION. | (\$76,214,000) |
| 37 | | <u>\$74,530,000</u> |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$5,000,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$5,000,000 of the general fund—state appropriation for
5 fiscal year 2021, are provided to the Washington association of
6 sheriffs and police chiefs solely to verify the address and residency
7 of registered sex offenders and kidnapping offenders under RCW
8 9A.44.130.

9 (2) \$2,768,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$2,789,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for seventy-five percent of the
12 costs of providing eleven additional statewide basic law enforcement
13 trainings in each fiscal year. The criminal justice training
14 commission must schedule its funded classes to minimize wait times
15 throughout each fiscal year and meet statutory wait time
16 requirements. The criminal justice training commission must track and
17 report the average wait time for students at the beginning of each
18 class and provide the findings in an annual report to the legislature
19 due in December of each year. At least three classes must be held in
20 Spokane each year.

21 (3) The criminal justice training commission may not run a basic
22 law enforcement academy class of fewer than 30 students.

23 (4) \$1,179,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$1,179,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for expenditure into the
26 nonappropriated Washington internet crimes against children account
27 for the implementation of chapter 84, Laws of 2015.

28 (5) \$2,000,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$2,000,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the mental health field
31 response team program administered by the Washington association of
32 sheriffs and police chiefs. The association must distribute
33 \$3,000,000 in grants to the phase one regions as outlined in the
34 settlement agreement under *Trueblood, et. al. v. Department of Social*
35 *and Health Services, et. al.*, U.S. District Court—Western District,
36 Cause No. 14-cv-01178-MJP. The association must submit an annual
37 report to the Governor and appropriate committees of the legislature
38 by September 1st of each year of the biennium. The report shall
39 include best practice recommendations on law enforcement and

1 behavioral health field response and include outcome measures on all
2 grants awarded.

3 (6) \$450,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$449,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for crisis intervention training
6 for the phase one regions as outlined in the settlement agreement
7 under *Trueblood, et. al. v. Department of Social and Health Services,*
8 *et. al.,* U.S. District Court-Western District, Cause No. 14-cv-01178-
9 MJP.

10 (7) \$534,000 of the death investigations account—state
11 appropriation is provided solely for the commission to update and
12 expand the medicolegal forensic investigation training currently
13 provided to coroners and medical examiners from eighty hours to two-
14 hundred forty hours to meet the recommendations of the national
15 commission on forensic science for certification and accreditation.
16 Funding is contingent on the death investigation account receiving
17 three dollars of the five dollar increase in vital records fees from
18 the passage of Engrossed Substitute Senate Bill No. 5332 (vital
19 statistics).

20 (8) \$10,000 of the general fund—state appropriation for fiscal
21 year 2020, \$22,000 of the general fund—state appropriation for fiscal
22 year 2021, and \$10,000 of the general fund—local appropriation are
23 provided solely for an increase in vendor rates on the daily meals
24 provided to basic law enforcement academy recruits during their
25 training.

26 (9) \$200,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$200,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely to implement Second Substitute
29 House Bill No. 1767 (alternatives to arrest/jail).

30 (10) \$397,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$397,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for a vendor rate increase for
33 the Washington association of sheriffs and police chiefs.

34 (11) (~~(\$2,000,000)~~) \$500,000 of the general fund—state
35 appropriation for fiscal year 2021 is provided solely for the
36 Washington association of sheriffs and police chiefs to administer
37 the sexual assault kit initiative project under RCW 36.28A.430, to
38 assist multidisciplinary community response teams seeking resolutions
39 to cases tied to previously unsubmitted sexual assault kits, and to

1 provide support to survivors of sexual assault offenses. The
2 commission must report to the governor and the chairs of the senate
3 committee on ways and means and the house of representatives
4 committee on appropriations by June 30, 2021, on the number of sexual
5 assault kits that have been tested, the number of kits remaining to
6 be tested, the number of sexual assault cases that had hits to other
7 crimes, the number of cases that have been reinvestigated, the number
8 of those cases that were reinvestigated using state funding under
9 this appropriation, and the local jurisdictions that were a recipient
10 of a grant under the sexual assault kit initiative project.

11 (12) \$20,000 of the general fund—state appropriation for fiscal
12 year 2020 (~~and \$20,000 of the general fund—state appropriation for~~
13 ~~fiscal year 2021 are~~) is provided solely for the Washington
14 association of sheriffs and police chiefs to work with local law
15 enforcement agencies and the Washington fire chiefs association to
16 provide helmets to persons contacted by local law enforcement or an
17 official of a local fire department for not wearing a helmet while
18 riding a skateboard or bicycle in order to reduce traumatic brain
19 injuries throughout the state. The Washington association of sheriffs
20 and police chiefs shall work in conjunction with the Washington fire
21 chiefs association in administering the helmet distribution program.

22 (13) \$50,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for Engrossed Substitute House Bill No.
24 2318 (criminal investigatory practices). (~~If the bill is not enacted~~
25 ~~by June 30, 2020, the amount provided in this subsection shall~~
26 ~~lapse.~~)

27 (14) \$316,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for House Bill No. 2926 (critical stress
29 management programs). (~~If the bill is not enacted by June 30, 2020,~~
30 ~~the amount provided in this subsection shall lapse.~~)

31 (15) \$830,000 of the general fund—state appropriation for fiscal
32 year 2021 and \$155,000 of the general fund—local appropriation are
33 provided solely for Second Substitute House Bill No. 2499
34 (correctional officer certification). (~~If the bill is not enacted by~~
35 ~~June 30, 2020, the amount provided in this subsection shall lapse.~~)

36 (16) \$100,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for the criminal justice training
38 commission to develop and finalize the curriculum for the de-

1 escalation law enforcement training as required under Initiative 940,
2 the law enforcement training and community safety act.

3 (17) \$92,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided to the Washington association of sheriffs and
5 police chiefs solely to provide grants to law enforcement agencies to
6 support body camera programs. Of these amounts:

7 (a) \$82,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely for the Lynden police department for
9 equipment purchase and video storage costs for the body camera
10 program; and

11 (b) \$10,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for the Nooksack tribal police for
13 equipment purchase and video storage costs for the body camera
14 program.

15 (18) \$275,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided to the Washington association of sheriffs and
17 police chiefs solely to provide a grant to a law enforcement agency
18 in Island county to support equipment purchase and video storage
19 costs for body camera programs.

20 **Sec. 1119.** 2020 c 357 s 219 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

| | | |
|----|--|---------------------------|
| 23 | General Fund—State Appropriation (FY 2020) | \$14,426,000 |
| 24 | General Fund—State Appropriation (FY 2021) | (\$26,698,000) |
| 25 | | <u>\$27,014,000</u> |
| 26 | General Fund—Federal Appropriation. | \$11,876,000 |
| 27 | Asbestos Account—State Appropriation. | (\$590,000) |
| 28 | | <u>\$587,000</u> |
| 29 | Electrical License Account—State Appropriation. | (\$58,124,000) |
| 30 | | <u>\$58,038,000</u> |
| 31 | Farm Labor Contractor Account—State Appropriation. | \$28,000 |
| 32 | Worker and Community Right to Know Fund—State | |
| 33 | Appropriation. | (\$1,039,000) |
| 34 | | <u>\$1,036,000</u> |
| 35 | Construction Registration Inspection Account—State | |
| 36 | Appropriation. | (\$25,453,000) |
| 37 | | <u>\$25,187,000</u> |
| 38 | Public Works Administration Account—State | |

| | | |
|----|--|--------------------------------|
| 1 | Appropriation. | ((\$11,001,000)) |
| 2 | | <u>\$10,921,000</u> |
| 3 | Manufactured Home Installation Training Account— | |
| 4 | State Appropriation. | ((\$412,000)) |
| 5 | | <u>\$403,000</u> |
| 6 | Pension Funding Stabilization Account—State | |
| 7 | Appropriation. | \$1,434,000 |
| 8 | Accident Account—State Appropriation. | ((\$396,164,000)) |
| 9 | | <u>\$361,942,000</u> |
| 10 | Accident Account—Federal Appropriation. | \$16,439,000 |
| 11 | Medical Aid Account—State Appropriation. | ((\$399,802,000)) |
| 12 | | <u>\$365,341,000</u> |
| 13 | Medical Aid Account—Federal Appropriation. | \$3,650,000 |
| 14 | Plumbing Certificate Account—State Appropriation. | ((\$3,401,000)) |
| 15 | | <u>\$3,384,000</u> |
| 16 | Pressure Systems Safety Account—State Appropriation. | ((\$4,672,000)) |
| 17 | | <u>\$4,620,000</u> |
| 18 | TOTAL APPROPRIATION. | ((\$975,209,000)) |
| 19 | | <u>\$906,326,000</u> |

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) ((~~\$40,988,000~~)) \$9,002,000 of the accident account—state
23 appropriation and ((~~\$40,986,000~~)) \$9,002,000 of the medical aid
24 account—state appropriation are provided solely for the labor and
25 industries workers' compensation information system replacement
26 project and are subject to the conditions, limitations, and review
27 provided in section 701 of this act.

28 (2) \$250,000 of the medical aid account—state appropriation and
29 \$250,000 of the accident account—state appropriation are provided
30 solely for the department of labor and industries safety and health
31 assessment and research for prevention program to conduct research to
32 address the high injury rates of the janitorial workforce. The
33 research must quantify the physical demands of common janitorial work
34 tasks and assess the safety and health needs of janitorial workers.
35 The research must also identify potential risk factors associated
36 with increased risk of injury in the janitorial workforce and measure
37 workload based on the strain janitorial work tasks place on janitors'
38 bodies. The department must conduct interviews with janitors and
39 their employers to collect information on risk factors, identify the

1 tools, technologies, and methodologies used to complete work, and
2 understand the safety culture and climate of the industry. The
3 department must issue an initial report to the legislature, by June
4 30, 2020, assessing the physical capacity of workers in the context
5 of the industry's economic environment and ascertain usable support
6 tools for employers and workers to decrease risk of injury. After the
7 initial report, the department must produce annual progress reports,
8 beginning in 2021 through the year 2022 or until the tools are fully
9 developed and deployed. The annual progress reports must be submitted
10 to the legislature by December 1st of each year such reports are due.

11 (3) \$1,700,000 of the accident account—state appropriation and
12 \$300,000 of the medical aid account—state appropriation are provided
13 solely for a contract with a permanently registered Washington sector
14 intermediary to provide supplemental instruction for information
15 technology apprentices. Funds spent for this purpose must be matched
16 by an equal amount of funding from the information technology
17 industry members, except small and mid-sized employers. Up to
18 \$1,000,000 may be spent to provide supplemental instruction for
19 apprentices at small and mid-sized businesses. "Small and mid-sized
20 businesses" means those that have fewer than one hundred employees or
21 have less than five percent annual net profitability. The sector
22 intermediary will collaborate with the state board for community and
23 technical colleges to integrate and offer related supplemental
24 instruction through one or more Washington state community or
25 technical colleges by the 2020-21 academic year.

26 (4) \$1,360,000 of the accident account—state appropriation and
27 \$240,000 of the medical aid account—state appropriation are provided
28 solely for the department of labor and industries to establish a
29 health care apprenticeship program.

30 (5) \$273,000 of the accident account—state appropriation and
31 \$273,000 of the medical aid account—state appropriation are provided
32 solely for the department of labor and industries safety and health
33 assessment research for prevention program to conduct research to
34 prevent the types of work-related injuries that require immediate
35 hospitalization. The department will develop and maintain a tracking
36 system to identify and respond to all immediate in-patient
37 hospitalizations and will examine incidents in defined high-priority
38 areas, as determined from historical data and public priorities. The
39 research must identify and characterize hazardous situations and

1 contributing factors using epidemiological, safety-engineering, and
2 human factors/ergonomics methods. The research must also identify
3 common factors in certain types of workplace injuries that lead to
4 hospitalization. The department must submit an initial report to the
5 governor and appropriate legislative committees by August 30, 2020,
6 and annually thereafter, summarizing work-related immediate
7 hospitalizations and prevention opportunities, actions that employers
8 and workers can take to make workplaces safer, and ways to avoid
9 severe injuries.

10 (6) \$666,000 of the accident account—state appropriation and
11 \$243,000 of the medical aid account—state appropriation are provided
12 solely for implementation of Substitute Senate Bill No. 5175
13 (firefighter safety).

14 (7) \$2,257,000 of the public works administration account—state
15 appropriation is provided solely for implementation of Engrossed
16 Substitute Senate Bill No. 5035 (prevailing wage laws). Of this
17 amount, \$464,100 is provided to incorporate information technology
18 changes to the complaint activity tracking system, public works
19 suite, accounts receivable collections, and the pay accounts
20 receivable collections systems, and is subject to the conditions,
21 limitations, and review provided in section 701 of this act.

22 (8) \$37,000 of the accident account—state appropriation and
23 \$33,000 of the medical aid account—state appropriation are provided
24 solely for implementation of Engrossed Second Substitute Senate Bill
25 No. 5497 (immigrants in the workplace).

26 (9) \$52,000 of the accident account—state appropriation is
27 provided solely for the complaint activity tracking system adjustment
28 project, which will add functionality related to conducting company-
29 wide wage investigations. This funding is subject to the conditions,
30 limitations, and review provided in section 701 of this act.

31 (10) \$850,000 of the accident account—state appropriation and
32 \$850,000 of the medical aid account—state appropriation are provided
33 solely for issuing and managing contracts with customer-trusted
34 groups to develop and deliver information to small businesses and
35 their workers about workplace rights, regulations and services
36 administered by the agency.

37 (11) \$5,721,000 of the general fund—state appropriation for
38 fiscal year 2020 and (~~(\$504,000)~~) \$904,000 of the general fund—state
39 appropriation for fiscal year 2021 are provided solely for increasing

1 rates for medical and health care service providers treating persons
2 in the crime victim compensation program. Of the amounts provided in
3 this subsection, \$50,000 of the general fund—state appropriation for
4 fiscal year 2021 is provided solely for the crime victims
5 compensation program to pay for medical exams related to victims of
6 suspected child abuse. No later than September 30, 2020, the
7 department shall report to the legislature the following information,
8 for each fiscal year from fiscal year 2016 through fiscal year 2020:

9 (a) The type of claims received by victims of suspected child
10 abuse;

11 (b) The total number of claims received by victims of suspected
12 child abuse;

13 (c) The type of claims paid to victims of suspected child abuse;

14 (d) The total number of claims paid to victims of suspected child
15 abuse; and

16 (e) The total amounts of claims paid to victims of suspected
17 child abuse.

18 (12) \$744,000 of the accident account—state appropriation and
19 \$744,000 of the medical aid account—state appropriation are provided
20 solely for customer service staffing at field offices.

21 (13) \$3,432,000 of the accident account—state appropriation and
22 \$606,000 of the medical aid account—state appropriation are provided
23 solely for the division of occupational safety and health to add
24 workplace safety and health consultants, inspectors, and
25 investigators.

26 (14) \$788,000 of the accident account—state appropriation and
27 \$140,000 of the medical aid account—state appropriation are provided
28 solely for apprenticeship staffing to respond to inquiries and
29 process registrations.

30 (15) \$2,608,000 of the accident account—state appropriation and
31 \$3,541,000 of the medical aid account—state appropriation are
32 provided solely for claims management staffing to reduce caseloads.

33 (16) \$1,072,000 of the public works administration account—state
34 appropriation is provided solely for implementation of Substitute
35 House Bill No. 1295 (public works contracting).

36 (17) \$695,000 of the accident account—state appropriation and
37 \$124,000 of the medical aid account—state appropriation are provided
38 solely for implementation of Engrossed Substitute House Bill No. 1817
39 (high hazard facilities).

1 (18) \$67,000 of the accident account—state appropriation and
2 \$66,000 of the medical aid account—state appropriation are provided
3 solely for implementation of Substitute House Bill No. 1909
4 (industrial ins. claim records).

5 (19) \$273,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$352,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of Engrossed
8 Second Substitute Senate Bill No. 5116 (clean energy).

9 (20) \$683,000 of the accident account—state appropriation and
10 \$683,000 of the medical aid account—state appropriation are provided
11 solely for implementation of Substitute House Bill No. 2409
12 (industrial insur./employers). Of the amounts provided in this
13 subsection, \$176,000 of the accident account—state appropriation and
14 \$176,000 medical aid account—state appropriation are subject to the
15 conditions, limitations, and review provided in section 701 of this
16 act. (~~(If the bill is not enacted by June 30, 2020, the amounts~~
17 ~~provided in this subsection shall lapse.)~~)

18 (21) \$1,507,000 of the construction registration inspection
19 account—state appropriation is provided solely for additional staff
20 to conduct and facilitate additional elevator inspections.

21 (22) \$320,000 of the accident account—state appropriation and
22 \$75,000 of the medical aid account—state appropriation are provided
23 solely for implementation of chapter 296, Laws of 2019 (SHB 1155).

24 (23) \$1,393,000 of the plumbing certificate account—state
25 appropriation is provided solely for implementation of Senate Bill
26 No. 6170 (plumbing registration and licenses). (~~(If the bill is not~~
27 ~~enacted by June 30, 2020, the amount provided in this subsection~~
28 ~~shall lapse.)~~)

29 (24) \$150,000 of the accident account—state appropriation and
30 \$26,000 of the medical aid account—state appropriation are provided
31 solely for implementation of Engrossed Senate Bill No. 6421 (farm
32 internship program extension). (~~(If the bill is not enacted by June~~
33 ~~30, 2020, the amounts provided in this subsection shall lapse.)~~)

34 (25) (~~(\$625,000)~~) \$276,000 of the accident account—state
35 appropriation and (~~(\$625,000)~~) \$543,000 of the medical aid account—
36 state appropriation are provided solely for implementation of
37 Engrossed Substitute Senate Bill No. 6440 (workers' compensation
38 medical exams). (~~(If the bill is not enacted by June 30, 2020, the~~
39 ~~amounts provided in this subsection shall lapse.)~~)

1 (26) \$255,000 of the accident account—state appropriation and
2 \$45,000 of the medical aid account—state appropriation are provided
3 solely for two additional crane inspectors to work in King county.

4 (27) \$280,000 of the accident account—state appropriation and
5 \$50,000 of the medical aid account—state appropriation are provided
6 solely for the implementation of Engrossed Substitute Senate Bill No.
7 6473 (asbestos building materials). (~~(If the bill is not enacted by~~
8 ~~June 30, 2020, the amounts provided in this subsection shall lapse.)~~)

9 (28) \$918,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided solely for implementation of Second Substitute
11 Senate Bill No. 6181 (crime victim compensation program). (~~(If the~~
12 ~~bill is not enacted by June 30, 2020, the amount provided in this~~
13 ~~subsection shall lapse.)~~) The department shall report to the
14 legislature no later than July 31, 2021, the following information
15 for fiscal year 2021 regarding the benefits available under Second
16 Substitute Senate Bill No. 6181:

- 17 (a) The number of claims received by month;
- 18 (b) The number of claims rejected by month;
- 19 (c) The number and amounts of claims paid by month; and
- 20 (d) The average processing time for claims.

21 (29) \$75,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for a grant to a nonprofit organization
23 located in Seattle whose primary mission is to empower vulnerable
24 workers in low-wage industries and from marginalized communities to
25 provide peer training to similar workers in order to prevent sexual
26 harassment and assault of workers in low-wage industries.

27 (30)(a) \$15,000,000 of the general fund—state appropriation for
28 fiscal year 2021 is provided solely for grants to promote workforce
29 development in aerospace and aerospace related supply chain
30 industries by: Expanding the number of registered apprenticeships,
31 preapprenticeships, and aerospace-related programs; and providing
32 support for registered apprenticeships or programs in aerospace and
33 aerospace-related supply chain industries.

34 (b) Grants awarded under this section may be used for:

35 (i) Equipment upgrades or new equipment purchases for training
36 purposes;

37 (ii) New training space and lab locations to support capacity
38 needs and expansion of training to veterans and veteran spouses, and
39 underserved populations;

1 (iii) Curriculum development and instructor training for industry
2 experts;

3 (iv) Tuition assistance for degrees in engineering and high-
4 demand degrees that support the aerospace industry; and

5 (v) Funding to increase capacity and availability of child care
6 options for shift work schedules.

7 (c) An entity is eligible to receive a grant under this
8 subsection if it is a nonprofit, nongovernmental, or institution of
9 higher education that provides training opportunities, including
10 apprenticeships, preapprenticeships, preemployment training,
11 aerospace-related degree programs, or incumbent worker training to
12 prepare workers for the aerospace and aerospace-related supply chain
13 industries.

14 (31) \$240,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for the department to provide staff
16 support to the aerospace workforce council created in (~~House Bill~~
17 ~~No. 2945 (aerospace business and occupation taxes and world trade~~
18 ~~compliance) or~~) Senate Bill No. 6690 (aerospace business and
19 occupation taxes and world trade compliance). (~~If neither bill is~~
20 ~~enacted by June 30, 2020, the amount provided in this subsection~~
21 ~~shall lapse.~~)

22 **Sec. 1120.** 2020 c 357 s 220 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

25 (1) The appropriations in this section are subject to the
26 following conditions and limitations:

27 (a) The department of veterans affairs shall not initiate any
28 services that will require expenditure of state general fund moneys
29 unless expressly authorized in this act or other law. The department
30 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
31 federal moneys not anticipated in this act as long as the federal
32 funding does not require expenditure of state moneys for the program
33 in excess of amounts anticipated in this act. If the department
34 receives unanticipated unrestricted federal moneys, those moneys must
35 be spent for services authorized in this act or in any other
36 legislation that provides appropriation authority, and an equal
37 amount of appropriated state moneys shall lapse. Upon the lapsing of
38 any moneys under this subsection, the office of financial management
39 shall notify the legislative fiscal committees. As used in this

1 subsection, "unrestricted federal moneys" includes block grants and
2 other funds that federal law does not require to be spent on
3 specifically defined projects or matched on a formula basis by state
4 funds.

5 (b) Each year, there is fluctuation in the revenue collected to
6 support the operation of the state veteran homes. When the department
7 has foreknowledge that revenue will decrease, such as from a loss of
8 census or from the elimination of a program, the legislature expects
9 the department to make reasonable efforts to reduce expenditures in a
10 commensurate manner and to demonstrate that it has made such efforts.
11 By December 31, 2020, the department must: (i) Develop and implement
12 a sustainable staffing model for the institutional services program
13 to keep expenditures commensurate with the program revenue; and (ii)
14 report to the legislature regarding its expenditures. In response to
15 any request by the department for general fund—state appropriation to
16 backfill a loss of revenue, the legislature shall consider the
17 department's efforts in reducing its expenditures in light of known
18 or anticipated decreases to revenues.

19 (2) HEADQUARTERS

| | | |
|----|--|--------------------------|
| 20 | General Fund—State Appropriation (FY 2020) | \$3,369,000 |
| 21 | General Fund—State Appropriation (FY 2021) | (\$4,173,000) |
| 22 | | <u>\$4,017,000</u> |
| 23 | Charitable, Educational, Penal, and Reformatory | |
| 24 | Institutions Account—State Appropriation | \$10,000 |
| 25 | Pension Funding Stabilization Account—State | |
| 26 | Appropriation | \$185,000 |
| 27 | TOTAL APPROPRIATION | (\$7,737,000) |
| 28 | | <u>\$7,581,000</u> |

29 (3) FIELD SERVICES

| | | |
|----|--|--------------------------|
| 30 | General Fund—State Appropriation (FY 2020) | \$6,602,000 |
| 31 | General Fund—State Appropriation (FY 2021) | (\$7,029,000) |
| 32 | | <u>\$6,912,000</u> |
| 33 | General Fund—Federal Appropriation | (\$5,253,000) |
| 34 | | <u>\$5,224,000</u> |
| 35 | General Fund—Private/Local Appropriation | (\$5,324,000) |
| 36 | | <u>\$5,285,000</u> |
| 37 | Veteran Estate Management Account—Private/Local | |
| 38 | Appropriation | (\$708,000) |

| | | |
|---|---|-------------------------------|
| 1 | | <u>\$698,000</u> |
| 2 | Pension Funding Stabilization Account—State | |
| 3 | Appropriation. | ((\$444,000)) |
| 4 | | <u>\$435,000</u> |
| 5 | Veterans Stewardship Account—State Appropriation. | \$300,000 |
| 6 | Veterans Innovation Program Account—State | |
| 7 | Appropriation. | \$100,000 |
| 8 | TOTAL APPROPRIATION. | ((\$25,760,000)) |
| 9 | | <u>\$25,556,000</u> |

10 The appropriations in this subsection are subject to the
11 following conditions and limitations:

12 (a) \$1,338,000 of the general fund—federal appropriation and
13 \$120,000 of the general fund—local appropriation are provided solely
14 for the expansion of the transitional housing program at the
15 Washington soldiers home.

16 (b) \$300,000 of the general fund—state appropriation for fiscal
17 year 2020, \$300,000 of the general fund—state appropriation for
18 fiscal year 2021, and \$100,000 of the veterans innovation account—
19 state appropriation are provided solely for veterans innovation
20 program grants.

21 (c) \$300,000 of the veterans stewardship nonappropriated account—
22 state appropriation is provided solely for the department's traumatic
23 brain injury program.

24 (d) \$300,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$300,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely to implement Second Substitute
27 House Bill No. 1448 (veterans service officers).

28 (e) (i) \$140,000 of the general fund—state appropriation for
29 fiscal year 2020 and \$142,000 of the general fund—state appropriation
30 for fiscal year 2021 are provided solely for the department to
31 develop a statewide plan to reduce suicide among service members,
32 veterans, and their families. In developing the plan, the department
33 shall:

34 (A) Collaborate with government and nongovernment agencies and
35 organizations to establish promising best practices for suicide
36 awareness and prevention materials, training, and outreach programs
37 targeted to service members, veterans, and their families;

38 (B) Cultivate peer-led organizations serving veterans in
39 transition and recovery;

1 (C) Create statewide suicide awareness and prevention training
2 programs with content specific to service members, veterans, and
3 their families; and

4 (D) Provide safer homes materials and distribute safe firearms
5 storage devices, to the Washington national guard, the Washington
6 state patrol, allied veteran groups, and other organizations serving
7 or employing veterans, following the recommendations of the suicide-
8 safer homes task force.

9 (ii) The department must report to the legislature regarding the
10 development of the plan no later than December 1, 2020.

11 (f) \$128,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for implementation of Substitute Senate
13 Bill No. 5900 (LGBTQ coordinator/veterans). If the bill is not
14 enacted by June 30, 2020, the amount provided in this subsection
15 shall lapse.

16 (g) \$128,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided solely for implementation of Engrossed Senate
18 Bill No. 6626 (military spouse liaison). If the bill is not enacted
19 by June 30, 2020, the amount provided in this subsection shall lapse.

20 (4) INSTITUTIONAL SERVICES

| | | |
|----|--|----------------------------|
| 21 | General Fund—State Appropriation (FY 2020) | \$13,155,000 |
| 22 | General Fund—State Appropriation (FY 2021) | (\$14,453,000) |
| 23 | | <u>\$14,172,000</u> |
| 24 | General Fund—Federal Appropriation | (\$101,679,000) |
| 25 | | <u>\$111,795,000</u> |
| 26 | General Fund—Private/Local Appropriation | (\$20,744,000) |
| 27 | | <u>\$20,458,000</u> |
| 28 | Pension Funding Stabilization Account—State | |
| 29 | Appropriation | \$1,464,000 |
| 30 | TOTAL APPROPRIATION | (\$151,495,000) |
| 31 | | <u>\$161,044,000</u> |

32 The appropriations in this subsection are subject to the
33 following conditions and limitations:

34 (a) The amounts provided in this subsection include a general
35 fund—state backfill for a revenue shortfall at the Washington
36 soldiers home in Orting and the Walla Walla veterans home.

37 (b) If the department receives additional unanticipated federal
38 resources at any point during the remainder of the 2019-2021 fiscal
39 biennium, an equal amount of general fund—state must be placed in

1 unallotted status so as not to exceed the total appropriation level
 2 specified in this subsection. The department may submit as part of
 3 the policy level budget submittal documentation required by RCW
 4 43.88.030 a request to maintain the general fund—state resources that
 5 were unallotted as required by this subsection.

6 (5) CEMETERY SERVICES

| | | |
|----|---|-----------|
| 7 | General Fund—State Appropriation (FY 2020). | \$100,000 |
| 8 | General Fund—State Appropriation (FY 2021). | \$100,000 |
| 9 | General Fund—Federal Appropriation. | \$688,000 |
| 10 | TOTAL APPROPRIATION. | \$888,000 |

11 **Sec. 1121.** 2020 c 357 s 221 (uncodified) is amended to read as
 12 follows:

13 **FOR THE DEPARTMENT OF HEALTH**

| | | |
|----|---|----------------------------|
| 14 | General Fund—State Appropriation (FY 2020). | \$79,582,000 |
| 15 | General Fund—State Appropriation (FY 2021). | (\$85,728,000) |
| 16 | | <u>\$82,755,000</u> |
| 17 | General Fund—Federal Appropriation. | \$579,457,000 |
| 18 | General Fund—Private/Local Appropriation. | (\$192,631,000) |
| 19 | | <u>\$213,790,000</u> |
| 20 | Hospital Data Collection Account—State Appropriation. | \$362,000 |
| 21 | Health Professions Account—State Appropriation. | (\$147,610,000) |
| 22 | | <u>\$149,079,000</u> |
| 23 | Aquatic Lands Enhancement Account—State | |
| 24 | Appropriation. | \$633,000 |
| 25 | Emergency Medical Services and Trauma Care Systems | |
| 26 | Trust Account—State Appropriation. | \$10,091,000 |
| 27 | Safe Drinking Water Account—State Appropriation. | \$6,057,000 |
| 28 | Drinking Water Assistance Account—Federal | |
| 29 | Appropriation. | \$17,000,000 |
| 30 | Waterworks Operator Certification Account—State | |
| 31 | Appropriation. | \$1,990,000 |
| 32 | Drinking Water Assistance Administrative Account— | |
| 33 | State Appropriation. | \$1,628,000 |
| 34 | Site Closure Account—State Appropriation. | \$183,000 |
| 35 | Biotoxin Account—State Appropriation. | \$1,694,000 |
| 36 | Model Toxics Control Operating Account—State | |
| 37 | Appropriation. | \$4,468,000 |

| | | |
|----|--|---------------------------------|
| 1 | (Medicaid Fraud Penalty Account—State | |
| 2 | Appropriation. | \$1,374,000)) |
| 3 | Medical Test Site Licensure Account—State | |
| 4 | Appropriation. | ((\$3,233,000)) |
| 5 | | <u>\$3,319,000</u> |
| 6 | Secure Drug Take-Back Program Account—State | |
| 7 | Appropriation. | \$1,008,000 |
| 8 | Youth Tobacco and Vapor Products Prevention Account— | |
| 9 | State Appropriation. | \$4,237,000 |
| 10 | Dedicated Marijuana Account—State Appropriation | |
| 11 | (FY 2020). | \$10,786,000 |
| 12 | Dedicated Marijuana Account—State Appropriation | |
| 13 | (FY 2021). | \$10,616,000 |
| 14 | Public Health Supplemental Account—Private/Local | |
| 15 | Appropriation. | \$5,237,000 |
| 16 | Pension Funding Stabilization Account—State | |
| 17 | Appropriation. | \$3,816,000 |
| 18 | Accident Account—State Appropriation. | \$362,000 |
| 19 | Medical Aid Account—State Appropriation. | \$54,000 |
| 20 | TOTAL APPROPRIATION. | ((\$1,169,837,000)) |
| 21 | | <u>\$1,188,204,000</u> |

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The department of health shall not initiate any services that
25 will require expenditure of state general fund moneys unless
26 expressly authorized in this act or other law. The department of
27 health and the state board of health shall not implement any new or
28 amended rules pertaining to primary and secondary school facilities
29 until the rules and a final cost estimate have been presented to the
30 legislature, and the legislature has formally funded implementation
31 of the rules through the omnibus appropriations act or by statute.
32 The department may seek, receive, and spend, under RCW 43.79.260
33 through 43.79.282, federal moneys not anticipated in this act as long
34 as the federal funding does not require expenditure of state moneys
35 for the program in excess of amounts anticipated in this act. If the
36 department receives unanticipated unrestricted federal moneys, those
37 moneys shall be spent for services authorized in this act or in any
38 other legislation that provides appropriation authority, and an equal
39 amount of appropriated state moneys shall lapse. Upon the lapsing of

1 any moneys under this subsection, the office of financial management
2 shall notify the legislative fiscal committees. As used in this
3 subsection, "unrestricted federal moneys" includes block grants and
4 other funds that federal law does not require to be spent on
5 specifically defined projects or matched on a formula basis by state
6 funds.

7 (2) During the 2019-2021 fiscal biennium, each person subject to
8 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
9 twenty-five dollars annually for the purposes of RCW 43.70.112,
10 regardless of how many professional licenses the person holds.

11 (3) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
12 the department is authorized to adopt license and certification fees
13 in fiscal years 2020 and 2021 to support the costs of the regulatory
14 program. The department's fee schedule shall have differential rates
15 for providers with proof of accreditation from organizations that the
16 department has determined to have substantially equivalent standards
17 to those of the department, including but not limited to the joint
18 commission on accreditation of health care organizations, the
19 commission on accreditation of rehabilitation facilities, and the
20 council on accreditation. To reflect the reduced costs associated
21 with regulation of accredited programs, the department's fees for
22 organizations with such proof of accreditation must reflect the lower
23 costs of licensing for these programs than for other organizations
24 which are not accredited.

25 (4) Within the amounts appropriated in this section, and in
26 accordance with RCW 43.20B.110 and 70.41.100, the department shall
27 set fees to include the full costs of the performance of inspections
28 pursuant to RCW 70.41.080.

29 (5) In accordance with RCW 70.96A.090, 71.24.035, 43.20B.110, and
30 43.135.055, the department is authorized to adopt fees for the review
31 and approval of mental health and substance use disorder treatment
32 programs in fiscal years 2020 and 2021 as necessary to support the
33 costs of the regulatory program. The department's fee schedule must
34 have differential rates for providers with proof of accreditation
35 from organizations that the department has determined to have
36 substantially equivalent standards to those of the department,
37 including but not limited to the joint commission on accreditation of
38 health care organizations, the commission on accreditation of
39 rehabilitation facilities, and the council on accreditation. To
40 reflect the reduced costs associated with regulation of accredited

1 programs, the department's fees for organizations with such proof of
2 accreditation must reflect the lower cost of licensing for these
3 programs than for other organizations which are not accredited.

4 (6) The health care authority, the health benefit exchange, the
5 department of social and health services, the department of health,
6 and the department of children, youth, and families shall work
7 together within existing resources to establish the health and human
8 services enterprise coalition (the coalition). The coalition, led by
9 the health care authority, must be a multi-organization collaborative
10 that provides strategic direction and federal funding guidance for
11 projects that have cross-organizational or enterprise impact,
12 including information technology projects that affect organizations
13 within the coalition. By October 31, 2019, the coalition must submit
14 a report to the governor and the legislature that describes the
15 coalition's plan for projects affecting the coalition organizations.
16 The report must include any information technology projects impacting
17 coalition organizations and, in collaboration with the office of the
18 chief information officer, provide: (a) The status of any information
19 technology projects currently being developed or implemented that
20 affect the coalition; (b) funding needs of these current and future
21 information technology projects; and (c) next steps for the
22 coalition's information technology projects. The office of the chief
23 information officer shall maintain a statewide perspective when
24 collaborating with the coalition to ensure that the development of
25 projects identified in this report are planned for in a manner that
26 ensures the efficient use of state resources and maximizes federal
27 financial participation. The work of the coalition is subject to the
28 conditions, limitations, and review provided in section 701 of this
29 act.

30 (7) (a) \$285,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$15,000 of the general fund—state appropriation
32 for fiscal year 2021 are provided solely for the governor's
33 interagency coordinating council on health disparities to establish a
34 task force to develop a proposal for the creation of an office of
35 equity. The purpose of the office of equity is to promote access to
36 equitable opportunities and resources that reduce disparities,
37 including racial and ethnic disparities, and improve outcomes
38 statewide across all sectors of government. The council must provide
39 staff support and coordinate community and stakeholder outreach for
40 the task force.

1 (b) The task force shall include:
2 (i) The chair of the interagency coordinating council on health
3 disparities, or the chair's designee, who shall serve as the chair of
4 the task force;
5 (ii) Two members of the house of representatives, appointed by
6 the speaker of the house of representatives;
7 (iii) Two members from the senate, appointed by the president of
8 the senate;
9 (iv) A representative from the office of the governor, appointed
10 by the governor;
11 (v) A representative from the office of financial management's
12 diversity, equity, and inclusion council, appointed by the governor;
13 (vi) A representative from the office of minority and women's
14 business enterprises, appointed by the director of the office of
15 minority and women's business enterprises;
16 (vii) A representative from each ethnic commission, appointed by
17 the director of each respective commission;
18 (viii) A representative from the women's commission, appointed by
19 the director of the commission;
20 (ix) A representative from the human rights commission, appointed
21 by the director of the commission;
22 (x) The director of the governor's office of Indian affairs, or
23 the director's designee;
24 (xi) A member of the disability community, appointed by the chair
25 of the governor's committee on disability issues and employment; and
26 (xii) A member of the lesbian, gay, bisexual, transgender, and
27 queer community, appointed by the office of the governor.
28 (c) The task force must submit a preliminary report to the
29 governor and legislature by December 15, 2019. The task force must
30 submit a final proposal to the governor and the legislature by July
31 1, 2020. The final proposal must include the following
32 recommendations:
33 (i) A mission statement and vision statement for the office;
34 (ii) A definition of "equity," which must be used by the office
35 to guide its work;
36 (iii) The organizational structure of the office, which must
37 include a community liaison for the office;
38 (iv) A plan to engage executive level management from all
39 agencies;

1 (v) Mechanisms for facilitating state policy and systems change
2 to promote equity, promoting community outreach and engagement, and
3 establishing standards for the collection, analysis, and reporting of
4 disaggregated data regarding race and ethnicity;

5 (vi) Mechanisms for accountability to ensure that performance
6 measures around equity are met across all agencies, including
7 recommendations on audits of agencies and other accountability tools
8 as deemed appropriate; and

9 (vii) A budget proposal including estimates for costs and
10 staffing.

11 (d) Nonlegislative members of the task force must be reimbursed
12 for expenses incurred in the performance of their duties in
13 accordance with RCW 43.03.050 and 43.03.060. Legislative members must
14 be reimbursed for expenses incurred in accordance with RCW 44.04.120.

15 (8) \$400,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$400,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the department to contract
18 with a community-based nonprofit organization located in Yakima
19 valley to develop a Spanish-language public radio media campaign
20 aimed at preventing opioid use disorders through education outreach
21 programs. The goal of the radio media campaign is reaching
22 underserved populations, who may have limited literacy and who may
23 experience cultural and informational isolation, to address
24 prevention, education, and treatment for opioid users or those at
25 risk for opioid use. The nonprofit organization must coordinate with
26 stakeholders who are engaged in promoting healthy and educated
27 choices about drug use and abuse to host four workshops and two
28 conferences that present the latest research and best practices. The
29 department, in coordination with the nonprofit, must provide a
30 preliminary report to the legislature no later than December 31,
31 2020. A final report must be submitted to the legislature no later
32 than June 30, 2021. Both reports must include: (a) A description of
33 the outreach programs and their implementation; (b) a description of
34 the workshops and conferences held; (c) the number of individuals who
35 participated in or received services in relation to the outreach
36 programs; and (d) any relevant demographic data regarding those
37 individuals.

38 (9) (a) \$50,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$50,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the nursing care quality
2 assurance commission to continue the work group on nurses in long-
3 term care settings.

4 (b) The work group must base its work on the assessment of long-
5 term care workforce needs required by chapter 299, Laws of 2018, and
6 included in the long-term care workforce development report to the
7 governor and the legislature submitted in December 2018. The
8 commission shall maintain existing membership of the work group, may
9 add additional stakeholder representation, and may create such
10 technical advisory committees as may be necessary to accomplish its
11 purposes.

12 (c) Work group priorities for the 2019-2021 fiscal biennium
13 include:

14 (i) Identifying data sources necessary to ensure workers are
15 achieving timely training, testing, and certification;

16 (ii) Working with regional workforce development councils to
17 project worker shortages and on-going demands;

18 (iii) Establishing revised nursing assistant training that aligns
19 directly with the learning outcomes of the competency-based common
20 curriculum, and improves access, reduces costs, increases consistency
21 across evaluators, increases pass rates, and provides support for
22 languages other than English;

23 (iv) Recommending requirements to improve skilled nursing
24 facility staffing models and address deficiencies in resident care;
25 and

26 (v) Creating a competency-based common curriculum for nursing
27 assistant training that includes knowledge and skills relevant to
28 current nursing assistant practices; integrated specialty training on
29 mental health, developmental disabilities, and dementia; and removing
30 or revising outdated content. The curriculum must not unnecessarily
31 add additional training hours, and must meet all applicable federal
32 and state laws. The curriculum must be designed with seamless
33 progression from or toward any point on the educational continuum.

34 (d) The commission must provide an interim report on the
35 activities of the work group and its findings and recommendations for
36 statutory and regulatory changes to the governor and legislature by
37 November 15, 2019, and a final report to the governor and legislature
38 by November 15, 2020.

39 (10) \$172,000 of the general fund—state appropriation for fiscal
40 year 2020 and \$172,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Substitute
2 Senate Bill No. 5425 (maternal mortality reviews).

3 (11) \$399,000 of the general fund—local appropriation is provided
4 solely for implementation of Engrossed Substitute Senate Bill No.
5 5332 (vital statistics).

6 (12) \$52,000 of the general fund—state appropriation for fiscal
7 year 2020, \$22,000 of the general fund—state appropriation for fiscal
8 year 2021, \$11,000 of the general fund—local appropriation, and
9 \$107,000 of the health professions account—state appropriation are
10 provided solely for implementation of Substitute Senate Bill No. 5380
11 (opioid use disorder).

12 (13) \$80,000 of the general fund—state appropriation for fiscal
13 year 2020, \$7,000 of the general fund—state appropriation for fiscal
14 year 2021, and \$32,000 of the health professions account—state
15 appropriation are provided solely for implementation of Engrossed
16 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

17 (14) \$132,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$132,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for implementation of Substitute
20 Senate Bill No. 5550 (pesticide application safety).

21 (15) \$14,000 of the general fund—state appropriation for fiscal
22 year 2020 is provided solely for implementation of Second Substitute
23 Senate Bill No. 5846 (international medical graduates).

24 (16) \$150,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$150,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the midwifery licensure and
27 regulatory program to supplement revenue from fees. The department
28 shall charge no more than five hundred twenty-five dollars annually
29 for new or renewed licenses for the midwifery program.

30 (17)(a) \$62,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$63,000 of the general fund—state appropriation
32 for fiscal year 2021 are provided solely for the King county local
33 health jurisdiction, as part of the foundational public health
34 services, to conduct a study on the population health impact of the
35 SeaTac airport communities.

36 (b) By December 1, 2020, the King county local health
37 jurisdiction shall submit a report to the appropriate committees of
38 the legislature that must include:

1 (i) An analysis of existing data sources and an oversample of the
2 best start for kids child health survey to produce airport community
3 health profiles within a one mile, five mile, and ten mile radius of
4 the airport;

5 (ii) A comprehensive literature review concerning the community
6 health effects of airport operations, including a strength of
7 evidence analysis;

8 (iii) The findings of the University of Washington school of
9 public health study on ultrafine particulate matter at the airport
10 and surrounding areas; and

11 (iv) Any recommendations to address health issues related to the
12 impact of the airport on the community.

13 (18) \$1,000,000 of the youth tobacco and vapor products
14 prevention account—state appropriation is provided solely, as part of
15 foundational public health services, for the department to support
16 local health jurisdictions to provide youth tobacco and vapor
17 prevention programs, including the necessary outreach and education
18 for Engrossed House Bill No. 1074 (tobacco and vapor/age).

19 (19) \$126,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$120,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for implementation of Engrossed
22 Second Substitute Senate Bill No. 5116 (clean energy).

23 (20) The department shall report to the fiscal committees of the
24 legislature by December 1, 2019, and December 1, 2020, if it
25 anticipates that the amounts raised by ambulatory surgical facility
26 licensing fees will not be sufficient to defray the cost of
27 regulating ambulatory surgical facilities. The report shall identify
28 the amount of state general fund money necessary to compensate for
29 the insufficiency.

30 (21) \$162,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$61,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely to create a statewide data
33 system to provide early intervention services for all children
34 appropriately screened for developmental delays, to track
35 developmental screenings and delays identified in children, and to
36 assist with care coordination and early intervention; and is subject
37 to the conditions, limitations, and review provided in section 701 of
38 this act.

1 (22) \$420,000 of the health professions account—state
2 appropriation is provided solely for a work group to develop policy
3 and practice recommendations to increase access to clinical training
4 and supervised practice for the behavioral health workforce. The work
5 group shall include representatives from the department, the
6 workforce training and education coordinating board, and other
7 appropriate stakeholders. The recommendations of the work group must
8 address the following potential barriers: (a) reimbursement and
9 incentives for supervision of interns and trainees; (b) supervision
10 requirements; (c) competency-based training; (d) licensing
11 reciprocity or the feasibility of an interstate licensing compact, or
12 both; and (e) background checks, including barriers to work related
13 to an applicant's criminal history or substance use disorder. The
14 board must convene and facilitate the work group, and recommendations
15 may be presented in two phases. Recommendations presented in the
16 first phase must be provided by December 1, 2019. Recommendations
17 presented in the second phase must be provided by December 1, 2020.

18 (23) \$500,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$500,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the Washington poison
21 center. This funding is provided in addition to funding provided
22 pursuant to RCW 69.50.540.

23 (24) \$21,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$4,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the development of a
26 palliative care road map to provide information and guidance to
27 providers, patients, families, and caregivers of individuals living
28 with a serious or life-threatening illness. The department must work
29 in consultation with appropriate stakeholders, including but not
30 limited to, the health care authority, the department of social and
31 health services, and hospital-based, outpatient, and community-based
32 palliative care providers. The department must complete the document
33 and make hard copies available for distribution no later than
34 September 30, 2020.

35 (25) \$750,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$750,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided to continue the collaboration between
38 local public health, accountable communities of health, and health
39 care providers to reduce potentially preventable hospitalizations in

1 Pierce county. This collaboration will build from year two planning
2 to align care coordination efforts across health care systems and
3 support the accountable communities of health initiatives, including
4 innovative, collaborative models of care. Strategies include the
5 following, to reduce costly hospitalizations: (a) Analyze heart
6 failure data to identify sub populations and risk factors and use
7 this data to determine targeted interventions; (b) support provider
8 and clinic implementation of screening, brief intervention, and
9 referral to treatment through immunizations and ensure other areas of
10 the county and state can duplicate the strategies; and (c) provide
11 resources to achieve results and support collaboration across local
12 health care systems and providers.

13 (26) \$55,000 of the health professions account—state
14 appropriation is provided solely to implement Engrossed Substitute
15 House Bill No. 1768 (substance use disorder professionals).

16 (27) \$14,000 of the health professions account—state
17 appropriation is provided solely to implement Substitute House Bill
18 No. 1865 (acupuncture and Eastern medicine).

19 (28)(a) \$257,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$304,000 of the general fund—state appropriation
21 for fiscal year 2021 are provided solely for the suicide-safer homes
22 task force defined in RCW 43.70.445 to:

23 (i) Expand support to industries, professions, and workplaces
24 impacted by high rates of suicide, develop and provide online
25 resources to disseminate best practices in workplace mental health
26 and suicide prevention, and provide trainings for industries with the
27 highest suicide rates and who are unable to pay for trainings;

28 (ii) Conduct a workplace suicide summit;

29 (iii) Deliver the task force's SAFER intervention and firearms
30 and medication locking devices in partnership with nongovernment
31 organizations in twelve rural communities across Washington; and

32 (iv) Develop and distribute a tool kit for suicide prevention and
33 curriculum for firearms safety instructors for their inclusion in
34 firearms safety courses.

35 (b) The task force shall distribute to all firearms dealers in
36 the state suicide awareness and prevention materials tailored to
37 firearms owners that are developed. Firearms dealers are strongly
38 encouraged to post on the premises and make available to firearms

1 purchasers and transferees the suicide awareness and prevention
2 materials.

3 (c) The task force shall provide a report to the legislature
4 regarding the directives of this subsection, and the report shall be
5 included in the task force's final report to the legislature by
6 December 1, 2020.

7 (29) \$16,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$8,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the pharmacy quality
10 assurance commission to:

11 (a) Distribute or make available through electronic means to all
12 licensed pharmacies suicide awareness and prevention materials
13 developed by the suicide-safer homes task force, and each licensed
14 pharmacy shall, when deemed appropriate through patient evaluation,
15 make available to patients at the point of care the suicide awareness
16 and prevention materials distributed by the commission; and

17 (b) Survey each pharmacist licensed under this chapter on methods
18 to bridge the gap between practice and suicide awareness and
19 prevention training, including identifying barriers that exist in
20 putting the training into practice. The commission shall consult with
21 the suicide-safer homes task force in developing the survey. The
22 commission may distribute the survey as part of each pharmacist's
23 license renewal. The commission shall compile and analyze the survey
24 data and report the results to the appropriate committees of the
25 legislature by November 15, 2020.

26 (30) \$1,310,000 of the health professions account—state
27 appropriation is provided solely for the Washington medical
28 commission for clinical health care investigators.

29 (31) \$3,210,000 of the health professions account—state
30 appropriation is provided solely for the nursing care quality
31 assurance commission to address increased complaints.

32 (32) Within the amounts appropriated in this section, and in
33 accordance with RCW 43.70.110 and 71.12.470, the department shall set
34 fees to include the full costs of the performance of inspections
35 pursuant to RCW 71.12.485.

36 (33) \$18,000,000 of the general fund—local appropriation is
37 provided solely for the department to provide core medical services,
38 case management, and support services for individuals living with
39 human immunodeficiency virus.

1 (34) \$1,606,000 of the general fund—local appropriation is
2 provided solely for staff, equipment, testing supplies, and materials
3 necessary to add Pompe disease and MPS-I to the mandatory newborn
4 screening panel. The department is authorized to increase the newborn
5 screening fee by \$10.50.

6 (35) \$332,000 of the general fund—local appropriation is provided
7 solely for testing supplies necessary to perform x-linked
8 adrenoleukodystrophy newborn screening panel testing. The department
9 is authorized to increase the newborn screening fee by \$1.90.

10 (36) \$150,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$150,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the department to conduct
13 formative research and development regarding dementia and the value
14 and importance of early detection, diagnosis, and planning for the
15 public, including racial and ethnic groups who are at increased risk.
16 Qualified department staff or contracted experts must: (a)
17 Investigate existing evidence-based messages and public awareness
18 campaign strategies; and (b) develop, place, and evaluate messages
19 through a short-term digital awareness campaign in at least two, but
20 no more than four, targeted areas of the state.

21 (37) \$125,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$125,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the department to contract
24 with a nonprofit organization that provides support and education for
25 adults, children, and families impacted by cancer. The nonprofit must
26 provide programs and services that include, but are not limited to,
27 adult support groups, camps for children impacted by cancer,
28 education programs for teens to reduce future risk of cancer, and
29 emotional and social support to families dealing with cancer.

30 (38) \$20,000 of the general fund—state appropriation for fiscal
31 year 2020 is provided solely for the department to conduct a study on
32 the state producing generic prescription drugs, with a priority on
33 insulin. By December 1, 2019, the department shall submit a report of
34 its findings and recommendations to the legislature.

35 (39) \$2,000,000 of the general fund—state appropriation for
36 fiscal year 2020 and \$500,000 of the general fund—state appropriation
37 for fiscal year 2021 are provided solely to implement Substitute
38 House Bill No. 1587 (increasing access to fruits and vegetables).

1 (40) The department must submit an application for an extension
2 or renewal of its current grant pursuant to the federal food
3 insecurity incentives program. If an extension or renewal of the
4 current grant is not permitted, the department must apply for a new
5 grant under the same program, which was reauthorized in December
6 2018.

7 (41) \$22,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$22,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely to implement Engrossed House
10 Bill No. 1638 (vaccine preventable diseases).

11 (42) \$207,000 of the health professions account—state
12 appropriation is provided solely to implement chapter 69, Laws of
13 2019 (SHB 1198) (sexual misconduct notification).

14 (43) \$203,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$66,000 of the general fund—local appropriation are
16 provided solely to implement Second Substitute House Bill No. 1394
17 (behavioral health facilities).

18 (44) \$36,000 of the health professions account—state
19 appropriation is provided solely to implement House Bill No. 1554
20 (dental hygienists).

21 (45) \$189,000 of the dedicated marijuana account—state
22 appropriation for fiscal year 2020 is provided solely to implement
23 Engrossed Substitute House Bill No. 1094 (medical marijuana
24 renewals).

25 (46) \$200,000 of the general fund—local appropriation is provided
26 solely to implement chapter 68, Laws of 2019 (HB 1177) (dental
27 laboratory registry).

28 (47) \$88,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$87,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for an online tutorial and link
31 to web-based, continuing education funded by the centers for disease
32 control for training for the primary care health workforce regarding
33 the protocols for perinatal monitoring, birth-dose immunization,
34 early diagnosis, linkage to care, and treatment for persons diagnosed
35 with chronic hepatitis B or hepatitis using the project ECHO
36 telehealth model operated by the University of Washington. Training
37 shall focus on increased provider proficiency and increased number of
38 trained providers in areas with high rates of reported cases of
39 hepatitis B or hepatitis, including regions with high incidence of

1 drug use or upward trend of children who have not received hepatitis
2 B virus vaccinations according to centers for disease control
3 recommendations. All digital and hardcopy training, educational, and
4 outreach materials for this program must be culturally relevant and
5 linguistically diverse.

6 (48) \$300,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$90,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely to the department of health for
9 a task force established to recommend strategies for incorporating
10 environmental justice principles into how state agencies discharge
11 their responsibilities.

12 (a) The membership of the task force established under this
13 section is as follows:

14 (i) The director of the department of commerce, or the director's
15 designee;

16 (ii) The director of the department of ecology, or the director's
17 designee;

18 (iii) The executive director of the Puget Sound partnership, or
19 the executive director's designee;

20 (iv) The secretary of the department of transportation, or the
21 secretary's designee;

22 (v) The secretary of the department of health, or the secretary's
23 designee;

24 (vi) The chair of the energy facility site evaluation council, or
25 the chair's designee;

26 (vii) The chair of the governor's interagency council on health
27 disparities, or the chair's designee;

28 (viii) The commissioner of public lands, or the commissioner's
29 designee;

30 (ix) A member from an organization representing statewide
31 environmental justice issues, appointed by the governor;

32 (x) Three members from community-based organizations, appointed
33 by the cochairs specified under (b) of this subsection, the
34 nominations of which are based upon maintaining a balanced and
35 diverse distribution, of representation from census tracts that are
36 ranked at an eight or higher on the cumulative impact analysis and of
37 ethnic, geographic, gender, sexual orientation, age, socioeconomic
38 status, and occupational representation, where practicable;

39 (xi) A tribal leader, invited by the governor;

1 (xii) One member from an association representing business
2 interests, appointed by the governor;

3 (xiii) One member from a union or other organized labor
4 association representing worker interests, appointed by the governor;

5 (xiv) The director of the department of agriculture, or the
6 director's designee; and

7 (xv) One member from an organization representing statewide
8 agricultural interests, appointed by the governor.

9 (b) The representative of statewide environmental justice
10 interests, and the chair of the governor's interagency council on
11 health disparities, or the chair's designee, must cochair the task
12 force.

13 (c) The governor's interagency council on health disparities
14 shall provide staff support to the task force. The interagency
15 council may work with other agencies, departments, or offices as
16 necessary to provide staff support to the task force.

17 (d) The task force must submit a final report of its findings and
18 recommendations to the appropriate committees of the legislature and
19 the governor by October 31, 2020, and in compliance with RCW
20 43.01.036. The goal of the final report is to provide guidance to
21 agencies, the legislature, and the governor, and at a minimum must
22 include the following:

23 (i) Guidance for state agencies regarding how to use a cumulative
24 impact analysis tool developed by the department of health. Guidance
25 must cover how agencies identify highly impacted communities and must
26 be based on best practices and current demographic data;

27 (ii) Best practices for increasing public participation and
28 engagement by providing meaningful opportunities for involvement for
29 all people, taking into account barriers to participation that may
30 arise due to race, color, ethnicity, religion, income, or education
31 level;

32 (iii) Recommendations for establishing measurable goals for
33 reducing environmental health disparities for each community in
34 Washington state and ways in which state agencies may focus their
35 work towards meeting those goals;

36 (iv) Model policies for prioritizing highly impacted communities
37 and vulnerable populations for the purpose of reducing environmental
38 health disparities and advancing a healthy environment for all
39 residents.

1 (e) If time and resources permit, the task force may also include
2 in its final report:

3 (i) Recommendations for creating and implementing equity analysis
4 into all significant planning, programmatic and policy decision
5 making, and investments. The equity analysis methods may include a
6 process for describing potential risks to, benefits to, and
7 opportunities for highly impacted communities and vulnerable
8 populations;

9 (ii) Best practices and needed resources for cataloging and
10 cross-referencing current research and data collection for programs
11 within all state agencies relating to the health and environment of
12 people of all races, cultures, and income levels, including minority
13 populations and low-income populations of the state.

14 (f) Members of the task force who are not state employees must be
15 compensated in accordance with RCW 43.03.240 and are entitled to
16 reimbursement individually for travel expenses incurred in the
17 performance of their duties as members of the task force in
18 accordance with RCW 43.03.050 and 43.03.060. The expenses of the task
19 force must be paid by the governor's interagency council on health
20 disparities.

21 (g) The task force must hold four regional meetings to seek input
22 from, present their work plan and proposals to, and receive feedback
23 from communities throughout the state. The following locations must
24 be considered for these meetings: Northwest Washington, central Puget
25 Sound region, south Puget Sound region, southwest Washington, central
26 Washington, and eastern Washington.

27 (h) Reports submitted under this section must be available for
28 public inspection and copying through the governor's interagency
29 council on health disparities and must be posted on its web site.

30 (49) \$500,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$500,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for testing of lead in public
33 schools. The department must determine which school districts have
34 the highest priority and test those districts first. The department
35 and the school districts for which tests are conducted must provide
36 to parents, educators, school staff, and the public clear
37 communications regarding the test results, the consequences of even
38 low levels of exposure or ingestion, such as cognitive deficits,
39 reduction in IQ, and neurological development, and the information
40 that no level of lead in drinking water is safe. The communications

1 must include a comparison of the results to the recommendation of the
2 American academy of pediatrics (August 2017) and the national
3 toxicology program of the national institutes of health and the
4 center for disease control, regardless of whether the level exceeds
5 the standard for action pursuant to the federal lead and copper rule.
6 Communications regarding test results where levels exceed the level
7 recommended by the American academy of pediatricians must be
8 accompanied by examples of actions districts may take to prevent
9 exposure, including automated flushing of water fountains and sinks,
10 and installation of certified water filters or bottle filling
11 stations.

12 (50) \$68,000 of the health professions account—state
13 appropriation is provided solely for implementation of Substitute
14 House Bill No. 2378 (physician assistants). If the bill is not
15 enacted by June 30, 2020, the amount provided in this subsection
16 shall lapse.

17 (51) \$88,000 of the health professions account—state
18 appropriation is provided solely for implementation of Engrossed
19 Substitute House Bill No. 2411 (suicide prevention/providers). If the
20 bill is not enacted by June 30, 2020, the amount provided in this
21 subsection shall lapse.

22 (52) \$724,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for implementation of Substitute House
24 Bill No. 2426 (psychiatric patient safety). If the bill is not
25 enacted by June 30, 2020, the amount provided in this subsection
26 shall lapse.

27 (53) \$14,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$55,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for implementation of Engrossed
30 Substitute House Bill No. 2731 (student head injury reports). If the
31 bill is not enacted by June 30, 2020, the amounts provided in this
32 subsection shall lapse.

33 (54) \$16,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely for implementation of Engrossed House
35 Bill No. 2755 (air ambulance cost transp.). If the bill is not
36 enacted by June 30, 2020, the amount provided in this subsection
37 shall lapse.

38 (~~(57)~~) (55) \$1,300,000 of the general fund—state appropriation
39 for fiscal year 2021 is provided solely for farmers market and

1 grocery store basic food incentives for participants in the
2 supplemental nutrition assistance program.

3 ~~((+60))~~ (56) Within amounts provided in this section, the
4 department shall:

5 (a) Keep a monthly record of the wait times for processing
6 applications for certification as an emergency medical technician,
7 starting with the time the application is received until the
8 certification is approved or denied. The record shall include the
9 number of applications processed and the median and average wait
10 times per month. The department shall provide a summary of the
11 monthly wait times to the legislature no later than December 1, 2020.

12 (b) Conduct a review of the levels of emergency medicine
13 competency applicable to military personnel and determine the
14 equivalency of such levels to the standards required by the
15 department for certification as an emergency medical technician in
16 Washington state. The department shall report its findings to the
17 legislature by December 1, 2020.

18 ~~((+62))~~ (57) The appropriations in this section include
19 sufficient funding for the implementation of:

20 (a) Second Substitute Senate Bill No. 6309 (WIC fruit & veg.
21 benefit);

22 (b) Substitute Senate Bill No. 6086 (opioid use/medications);

23 (c) Substitute Senate Bill No. 6526 (prescription drug reuse);
24 and

25 (d) ~~((Senate Bill No. 6038 (acupuncture and eastern med.); and~~

26 ~~(e))~~ Substitute Senate Bill No. 6663 (eating disorders &
27 diabetes).

28 ~~((+64))~~ (58) \$19,000 of the health professions account—state
29 appropriation is provided solely for implementation of Senate Bill
30 No. 6143 (podiatric medical board). If the bill is not enacted by
31 June 30, 2020, the amount provided in this subsection shall lapse.

32 ~~((+65))~~ (59) \$76,000 of the general fund—state appropriation for
33 fiscal year 2021 is provided solely for implementation of Substitute
34 Senate Bill No. 6570 (law enforce. mental health). If the bill is not
35 enacted by June 30, 2020, the amount provided in this subsection
36 shall lapse.

37 ~~((+66))~~ (60) \$83,000 of the health professions account—state
38 appropriation for fiscal year 2021 is provided solely for
39 implementation of Senate Bill No. 6551 (international medical grads).

1 If the bill is not enacted by June 30, 2020, the amount provided in
2 this subsection shall lapse.

3 ~~((+67))~~ (61) \$20,000 of the health professions account—state
4 appropriation for fiscal year 2021 is provided solely for
5 implementation of Engrossed Substitute Senate Bill No. 6641 (sex
6 offender treatment avail). If the bill is not enacted by June 30,
7 2020, the amount provided in this subsection shall lapse.

8 ~~((+69))~~ (62) \$1,223,000 of the general fund—state appropriation
9 for fiscal year 2021 is provided solely for the department to improve
10 behavioral health and suicide prevention through any of the
11 following: Implementation of the recommendations of the agricultural
12 industry task force; providing support to tribes in developing and
13 implementing culturally appropriate, evidence-based programs and
14 tribal best practices to support youth and adults; developing
15 continuing education for mental health professionals and partnering
16 with agencies and organizations serving high-risk populations; and
17 developing and implementing postvention aftercare programs,
18 developing a community health worker training module, and creating a
19 safer homes community campaign on suicide prevention.

20 ~~((+70))~~ (63) Within its existing resources, the department shall
21 work with a stakeholder group to review current statutes,
22 certification of practices in other states, and qualification
23 standards regarding colon hydrotherapy and produce recommendations
24 for implementation of a certification program for colon
25 hydrotherapists in the state of Washington. The department must
26 submit recommendations to the legislature no later than October 20,
27 2020.

28 ~~((+71))~~ (64) \$6,000 of the general fund—state appropriation for
29 fiscal year 2020 and \$360,000 of the general fund—local appropriation
30 is provided solely for staff, equipment, testing supplies, and
31 materials necessary to add spinal muscular atrophy to the mandatory
32 newborn screening panel. The department is authorized to increase the
33 newborn screening fee by \$4.30 for this purpose. The department shall
34 report to the fiscal committees of the legislature by December 1,
35 2020, if it anticipates that the amounts raised by the screening fee
36 will not be sufficient to cover the costs of administering the
37 program. The report shall identify the amount of any fee increase
38 necessary to cover such costs.

1 (~~(72)~~) (65) \$1,000,000 of the general fund—state appropriation
2 for fiscal year 2021 is provided solely to cover increased costs for
3 the child profile health promotion notification system. The
4 department shall review its processes for efficiencies and possible
5 technological advances to reduce costs in future biennia. The
6 department should review at least the following: (a) Use of
7 technology; (b) frequency of communication; (c) available alternative
8 funding sources; and (d) use of the system for other public awareness
9 campaigns that might create new funding streams. The department shall
10 report its findings and any recommendations to the legislature by
11 December 15, 2020.

12 (~~(73)~~) (66) Sufficient funding is provided in this section to
13 implement Engrossed Substitute House Bill No. 2576 (private detention
14 facilities).

15 (67) Within amounts appropriated in this section, the department
16 must develop guidelines for local health jurisdictions when issuing
17 local health orders regarding the need for noncongregate sheltering
18 during the COVID-19 public health emergency. For the purposes of this
19 subsection, "noncongregate sheltering" means sheltering provided in
20 locations where each individual or household has living space that
21 offers some level of privacy, such as hotels, motels, or dormitories.

22 **Sec. 1122.** 2020 c 357 s 222 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF CORRECTIONS**

25 The appropriations to the department of corrections in this act
26 shall be expended for the programs and in the amounts specified in
27 this act. However, after May 1, (~~(2020)~~) 2021, after approval by the
28 director of financial management and unless specifically prohibited
29 by this act, the department may transfer general fund—state
30 appropriations for fiscal year (~~(2020)~~) 2021 between programs. The
31 department may not transfer funds, and the director of financial
32 management may not approve the transfer, unless the transfer is
33 consistent with the objective of conserving, to the maximum extent
34 possible, the expenditure of state funds. To the extent that
35 transfers under this section are insufficient to fund actual
36 expenditures made as a response to the COVID-19 pandemic, the
37 department may transfer state appropriations that are provided solely
38 for a specified purpose. The director of financial management shall
39 notify the appropriate fiscal committees of the legislature in

1 writing seven days prior to approving any deviations from
2 appropriation levels. The written notification must include a
3 narrative explanation and justification of the changes, along with
4 expenditures and allotments by budget unit and appropriation, both
5 before and after any allotment modifications or transfers.

6 (1) ADMINISTRATION AND SUPPORT SERVICES

| | | |
|----|---|----------------------------|
| 7 | General Fund—State Appropriation (FY 2020) | \$68,583,000 |
| 8 | General Fund—State Appropriation (FY 2021) | (\$74,332,000) |
| 9 | | <u>\$75,051,000</u> |
| 10 | General Fund—Federal Appropriation | \$400,000 |
| 11 | Pension Funding Stabilization Account—State | |
| 12 | Appropriation | \$7,616,000 |
| 13 | <u>Coronavirus State Fiscal Recovery Fund—Federal</u> | |
| 14 | <u>Appropriation</u> | <u>\$197,000</u> |
| 15 | TOTAL APPROPRIATION | (\$150,931,000) |
| 16 | | <u>\$151,847,000</u> |

17 The appropriations in this subsection are subject to the
18 following conditions and limitations: (a) Within the funds
19 appropriated in the subsection the department shall review and update
20 the necessary business requirements for implementation of a
21 comprehensive electronic health records system. The department will
22 utilize its feasibility study from 2013 and the health informatics
23 roadmap completed in 2017 to update its business requirements and
24 complete a request for information process by May 31, 2021. The
25 department shall submit a report to the governor and the legislature
26 outlining the system specifications and a cost model for
27 implementation no later than June 30, 2021. This subsection is
28 subject to the conditions, limitations, and review requirements of
29 section 701 of this act.

30 (b) \$13,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for the implementation of Engrossed
32 Second Substitute House Bill No. 1517 (domestic violence).

33 (c) (i) During the 2019-2021 fiscal biennium, the department must
34 revise its agreements and contracts with vendors to include a
35 provision to require that each vendor agrees to equality among its
36 workers by ensuring similarly employed individuals are compensated as
37 equals as follows:

38 (A) Employees are similarly employed if the individuals work for
39 the same employer, the performance of the job requires comparable

1 skill, effort, and responsibility, and the jobs are performed under
2 similar working conditions. Job titles alone are not determinative of
3 whether employees are similarly employed;

4 (B) Vendors may allow differentials in compensation for its
5 workers based in good faith on any of the following:

6 (I) A seniority system; a merit system; a system that measures
7 earnings by quantity or quality of production; a bona fide job-
8 related factor or factors; or a bona fide regional difference in
9 compensation levels.

10 (II) A bona fide job-related factor or factors may include, but
11 not be limited to, education, training, or experience, that is:
12 Consistent with business necessity; not based on or derived from a
13 gender-based differential; and accounts for the entire differential.

14 (III) A bona fide regional difference in compensation level must
15 be: Consistent with business necessity; not based on or derived from
16 a gender-based differential; and account for the entire differential.

17 (ii) The provision must allow for the termination of the contract
18 if the department or department of enterprise services determines
19 that the vendor is not in compliance with this agreement or contract
20 term.

21 (iii) The department must implement this provision with any new
22 contract and at the time of renewal of any existing contract. (d) The
23 appropriations in this subsection include sufficient funding for the
24 implementation of Second Substitute Senate Bill No. 5021 (DOC/
25 interest arbitration).

26 (e) \$219,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for Engrossed Second Substitute House
28 Bill No. 1521 (government contracting). (~~If the bill is not enacted
29 by June 30, 2020, the amount provided in this subsection shall
30 lapse.~~)

31 (2) CORRECTIONAL OPERATIONS

| | | |
|----|--|----------------------------|
| 32 | General Fund—State Appropriation (FY 2020) | \$564,329,000 |
| 33 | General Fund—State Appropriation (FY 2021) | (\$599,334,000) |
| 34 | | <u>\$605,797,000</u> |
| 35 | General Fund—Federal Appropriation. | \$818,000 |
| 36 | Washington Auto Theft Prevention Authority Account— | |
| 37 | State Appropriation. | (\$4,679,000) |
| 38 | | <u>\$2,339,000</u> |
| 39 | Pension Funding Stabilization Account—State | |

| | | |
|---|---|----------------------------------|
| 1 | Appropriation. | \$62,920,000 |
| 2 | <u>Coronavirus State Fiscal Recovery Fund—Federal</u> | |
| 3 | <u>Appropriation.</u> | <u>\$31,700,000</u> |
| 4 | TOTAL APPROPRIATION. | ((\$1,232,080,000)) |
| 5 | | <u>\$1,267,903,000</u> |

6 The appropriations in this subsection are subject to the
7 following conditions and limitations:

8 (a) The department may contract for local jail beds statewide to
9 the extent that it is at no net cost to the department. The
10 department shall calculate and report the average cost per offender
11 per day, inclusive of all services, on an annual basis for a facility
12 that is representative of average medium or lower offender costs.
13 ((The)) Except as provided in (j) of this subsection, the department
14 shall not pay a rate greater than \$85 per day per offender excluding
15 the costs of department of corrections provided services, including
16 evidence-based substance abuse programming, dedicated department of
17 corrections classification staff on-site for individualized case
18 management, transportation of offenders to and from department of
19 corrections facilities, and gender responsive training for Yakima
20 jail staff assigned to the unit. The capacity provided at local
21 correctional facilities must be for offenders whom the department of
22 corrections defines as close medium or lower security offenders.
23 Programming provided for offenders held in local jurisdictions is
24 included in the rate, and details regarding the type and amount of
25 programming, and any conditions regarding transferring offenders must
26 be negotiated with the department as part of any contract. Local
27 jurisdictions must provide health care to offenders that meet
28 standards set by the department. The local jail must provide all
29 medical care including unexpected emergent care. The department must
30 utilize a screening process to ensure that offenders with existing
31 extraordinary medical/mental health needs are not transferred to
32 local jail facilities. If extraordinary medical conditions develop
33 for an inmate while at a jail facility, the jail may transfer the
34 offender back to the department, subject to terms of the negotiated
35 agreement. Health care costs incurred prior to transfer are the
36 responsibility of the jail.

37 (b) \$501,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$501,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the department to maintain

1 the facility, property, and assets at the institution formerly known
2 as the maple lane school in Rochester.

3 (c) The appropriations in this subsection include sufficient
4 funding for the implementation of Substitute Senate Bill No. 5492
5 (motor vehicle felonies).

6 (d) \$1,861,000 of the general fund—state appropriation for fiscal
7 year 2020 (~~and \$1,861,000 of the general fund—state appropriation~~
8 ~~for fiscal year 2021 are~~) is provided solely for the department to
9 contract for the costs associated with use of offender bed capacity
10 in lieu of prison beds for a therapeutic community program in Yakima
11 county. The department shall provide a report to the legislature by
12 December 15, 2019, outlining the program, its outcomes, and any
13 improvements made over the previous contracted beds.

14 (e) \$3,314,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$3,014,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the department to increase
17 custody staffing in its prison facilities to provide watch staff for
18 hospital stays, mental health needs, and suicide watches to reduce
19 overtime hours. The department shall track and report to the
20 legislature on the changes in working conditions and overtime usage
21 for nursing services by November 15, 2019.

22 (f) \$1,071,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$1,567,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely to implement the settlement
25 agreement in *Disability Rights Washington v. Inslee, et al.*, U.S.
26 District Court for the Western District of Washington, cause No.
27 18-5071, for the portions of the agreement that require additional
28 staff necessary to supervise individuals with greater out-of-cell
29 time and to facilitate access to programming, treatment, and other
30 required activities. If the settlement agreement is not fully
31 executed and approved by the court before September 1, 2019, this
32 appropriation shall lapse.

33 (g) \$663,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely for the department for payment of debt
35 service associated with a certificate of participation for the
36 equipment at the coyote ridge corrections center and its security
37 electronics network project.

38 (h) \$16,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for Third Substitute House Bill No. 1504

1 (impaired driving). (~~If the bill is not enacted by June 30, 2020,~~
2 ~~the amount provided in this subsection shall lapse.~~

3 ~~(j))~~ (i) \$97,000 of the general fund—state appropriation for
4 fiscal year 2021 is provided solely for implementation of Substitute
5 Senate Bill No. 6476 (correctional services access). (~~If the bill is~~
6 ~~not enacted by June 30, 2020, the amount provided in this subsection~~
7 ~~shall lapse.~~)

8 (j) \$600,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely to pay for local jail beds to house
10 individuals for the eighth and subsequent days following sentencing
11 due to delays in transport to state institutions related to COVID-19
12 response. For this purpose, the department shall not pay a rate
13 greater than \$93.71 per day.

14 (3) COMMUNITY SUPERVISION

| | | |
|----|---|--------------------------------|
| 15 | General Fund—State Appropriation (FY 2020) | \$227,667,000 |
| 16 | General Fund—State Appropriation (FY 2021) | ((\$242,885,000)) |
| 17 | | <u>\$204,959,000</u> |
| 18 | General Fund—Federal Appropriation | \$3,632,000 |
| 19 | Pension Funding Stabilization Account—State | |
| 20 | Appropriation | \$12,800,000 |
| 21 | <u>Coronavirus State Fiscal Recovery Fund—Federal</u> | |
| 22 | <u>Appropriation</u> | <u>\$5,879,000</u> |
| 23 | TOTAL APPROPRIATION | ((\$486,984,000)) |
| 24 | | <u>\$454,937,000</u> |

25 The appropriations in this subsection are subject to the
26 following conditions and limitations:

27 (a) \$1,320,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$2,560,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the department of
30 corrections to negotiate annual contract rate increases with local
31 and tribal governments for jail capacity to house offenders who
32 violate the terms of their community supervision and must include
33 increases for a regional jail serving the south King county area for
34 providing enhanced medical services. A contract rate increase may not
35 exceed five percent each year. The department may negotiate to
36 include medical care of offenders in the contract rate if medical
37 payments conform to the department's offender health plan and
38 pharmacy formulary, and all off-site medical expenses are preapproved
39 by department utilization management staff. If medical care of

1 offender is included in the contract rate, the contract rate may
2 exceed five percent to include the cost of that service.

3 (b) The department shall engage in ongoing mitigation strategies
4 to reduce the costs associated with community supervision violators,
5 including improvements in data collection and reporting and
6 alternatives to short-term confinement for low-level violators.

7 (c) \$984,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$8,066,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the department to create two
10 hundred work release beds in the community by the end of fiscal year
11 2021. The department shall create an implementation plan and provide
12 a report to the legislature by September 1, 2019, that outlines when
13 and where the work release facilities will be implemented.

14 (d) \$143,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for the implementation of Engrossed
16 Second Substitute House Bill No. 1517 (domestic violence).

17 (e) Amounts provided in this subsection include additional
18 funding for improving services to persons under community
19 supervision. The savings from caseload reductions as a result of
20 Substitute House Bill No. 2393 (community custody), Substitute House
21 Bill No. 2394 (community custody), and Substitute House Bill No. 2417
22 (community custody terms) allow for investments as recommended by the
23 sentencing guidelines commission and the criminal sentencing task
24 force, in evidence-based supervision and reentry practices that
25 support accountability and successful reintegration into the
26 community. The department of corrections must report to the governor
27 and the appropriate committees of the legislature on how additional
28 funds are expended by June 30, 2021.

29 (4) CORRECTIONAL INDUSTRIES

| | | |
|----|---|---------------------------|
| 30 | General Fund—State Appropriation (FY 2020) | \$6,471,000 |
| 31 | General Fund—State Appropriation (FY 2021) | (\$6,580,000) |
| 32 | | <u>\$7,298,000</u> |
| 33 | Pension Funding Stabilization Account—State | |
| 34 | Appropriation | \$510,000 |
| 35 | <u>Coronavirus State Fiscal Recovery Fund—Federal</u> | |
| 36 | <u>Appropriation</u> | <u>\$911,000</u> |
| 37 | TOTAL APPROPRIATION | (\$13,561,000) |
| 38 | | <u>\$15,190,000</u> |

39 (5) INTERAGENCY PAYMENTS

| | | |
|----|---|----------------------------|
| 1 | General Fund—State Appropriation (FY 2020) | \$47,835,000 |
| 2 | General Fund—State Appropriation (FY 2021) | (\$49,181,000) |
| 3 | | <u>\$49,787,000</u> |
| 4 | TOTAL APPROPRIATION. | (\$97,016,000) |
| 5 | | <u>\$97,622,000</u> |
| 6 | (6) OFFENDER CHANGE | |
| 7 | General Fund—State Appropriation (FY 2020) | \$59,452,000 |
| 8 | General Fund—State Appropriation (FY 2021) | (\$62,460,000) |
| 9 | | <u>\$64,211,000</u> |
| 10 | Pension Funding Stabilization Account—State | |
| 11 | Appropriation. | \$4,430,000 |
| 12 | <u>Coronavirus State Fiscal Recovery Fund—Federal</u> | |
| 13 | <u>Appropriation.</u> | <u>\$214,000</u> |
| 14 | TOTAL APPROPRIATION. | (\$126,342,000) |
| 15 | | <u>\$128,307,000</u> |

16 The appropriations in this subsection are subject to the
17 following conditions and limitations:

18 (a) The department of corrections shall use funds appropriated in
19 this subsection (6) for offender programming. The department shall
20 develop and implement a written comprehensive plan for offender
21 programming that prioritizes programs which follow the risk-needs-
22 responsivity model, are evidence-based, and have measurable outcomes.
23 The department is authorized to discontinue ineffective programs and
24 to repurpose underspent funds according to the priorities in the
25 written plan.

26 (b) \$250,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$924,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for additional rental vouchers
29 for individuals released from prison facilities or to increase the
30 value of the rental voucher.

31 (c) \$9,000 of the general fund—state appropriation for fiscal
32 year 2020 is provided solely for the implementation of Second
33 Substitute Senate Bill No. 5433 (DOC/post secondary education).

34 (d) (i) \$1,156,000 of the general fund—state appropriation for
35 fiscal year 2021 is provided solely for costs relating to a pilot
36 program for expanding educational programming to include
37 postsecondary degrees and secure internet connections at up to three
38 correctional institutions. The institutions chosen must be

1 participating in the federal second chance Pell program. The internet
2 connections are limited to the following purposes:

3 (A) Adult basic education;

4 (B) Completion of the free application for federal student aid or
5 the Washington application for state financial aid; and

6 (C) Postsecondary education and training.

7 (ii) A report shall be submitted to the governor and the
8 appropriate committees of the legislature by December 1, 2021,
9 including:

10 (A) A description of how the secure internet connections were
11 implemented, including any barriers or challenges;

12 (B) How many inmates participated in the programs that used the
13 secure internet connections and a description of how the internet
14 connection changed existing practices; and

15 (C) Data on whether the secure internet connection increased
16 general education development or high school equivalency certificate
17 completions; free application for federal student aid or Washington
18 application for state financial aid filings; access to Pell grants or
19 other state financial aid; and postsecondary education and training
20 credit, certificate, and degree completions.

21 (e) \$1,300,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for staffing and to provide release
23 assistance, including limited housing and food assistance, and other
24 costs associated with individuals ordered released from confinement
25 as a result of the State v. Blake decision.

26 (7) HEALTH CARE SERVICES

| | | |
|----|---|--------------------------------|
| 27 | General Fund—State Appropriation (FY 2020) | \$164,516,000 |
| 28 | General Fund—State Appropriation (FY 2021) | ((\$174,549,000)) |
| 29 | | <u>\$175,395,000</u> |
| 30 | General Fund—Federal Appropriation | \$1,400,000 |
| 31 | <u>Coronavirus State Fiscal Recovery Fund—Federal</u> | |
| 32 | <u>Appropriation</u> | <u>\$3,292,000</u> |
| 33 | TOTAL APPROPRIATION | ((\$340,465,000)) |
| 34 | | <u>\$344,603,000</u> |

35 The appropriations in this subsection are subject to the
36 following conditions and limitations:

37 (a) The state prison medical facilities may use funds
38 appropriated in this subsection to purchase goods, supplies, and

1 services through hospital or other group purchasing organizations
2 when it is cost effective to do so.

3 (b) \$895,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$895,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the department to increase
6 on call nursing and overtime staff in order to cover required nursing
7 posts in its prison facilities. The department shall track and report
8 to the legislature on the changes in working conditions and overtime
9 usage for nursing services by December 21, 2019.

10 (c) \$108,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$164,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely to implement the settlement
13 agreement in *Disability Rights Washington v. Inslee, et. al.*, United
14 States District Court for the Western District of Washington, Cause
15 No. 18-5071, for the portions of the agreement that require
16 additional staff necessary to supervise individuals with greater out-
17 of-cell time and to facilitate access to programming, treatment and
18 other required activities. If the settlement agreement is not fully
19 executed and approved by the court before September 1, 2019, the
20 amounts provided in this subsection shall lapse.

21 (d) \$73,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for implementation of Substitute Senate
23 Bill No. 6476 (correctional services access). (~~If the bill is not~~
24 ~~enacted by June 30, 2020, the amount provided in this subsection~~
25 ~~shall lapse.~~)

26 **Sec. 1123.** 2020 c 357 s 223 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

| | | |
|----|--|---------------------------|
| 29 | General Fund—State Appropriation (FY 2020) | \$3,611,000 |
| 30 | General Fund—State Appropriation (FY 2021) | ((3,971,000)) |
| 31 | | <u>\$3,771,000</u> |
| 32 | General Fund—Federal Appropriation. | ((25,492,000)) |
| 33 | | <u>\$25,209,000</u> |
| 34 | General Fund—Private/Local Appropriation. | \$60,000 |
| 35 | Pension Funding Stabilization Account—State | |
| 36 | Appropriation. | \$172,000 |
| 37 | TOTAL APPROPRIATION. | ((33,306,000)) |
| 38 | | <u>\$32,823,000</u> |

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (1) \$275,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$275,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for vocational rehabilitation
6 supported employment services for additional eligible clients with
7 visual disabilities who would otherwise be placed on the federally
8 required order of selection waiting list.

9 (2) \$115,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$115,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the independent living
12 program.

13 **Sec. 1124.** 2020 c 357 s 224 (uncodified) is amended to read as
14 follows:

15 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

| | | |
|----|--|----------------------------|
| 16 | General Fund—State Appropriation (FY 2020) | \$35,000 |
| 17 | General Fund—State Appropriation (FY 2021) | \$910,000 |
| 18 | General Fund—Federal Appropriation | (\$252,209,000) |
| 19 | | <u>\$234,755,000</u> |
| 20 | General Fund—Private/Local Appropriation | (\$36,421,000) |
| 21 | | <u>\$36,408,000</u> |
| 22 | Unemployment Compensation Administration Account— | |
| 23 | Federal Appropriation | (\$278,678,000) |
| 24 | | <u>\$417,403,000</u> |
| 25 | Administrative Contingency Account—State | |
| 26 | Appropriation | (\$26,256,000) |
| 27 | | <u>\$26,250,000</u> |
| 28 | Employment Service Administrative Account—State | |
| 29 | Appropriation | (\$66,060,000) |
| 30 | | <u>\$65,982,000</u> |
| 31 | Family and Medical Leave Insurance Account—State | |
| 32 | Appropriation | (\$129,563,000) |
| 33 | | <u>\$129,489,000</u> |
| 34 | Long-Term Services and Supports Trust Account—State | |
| 35 | Appropriation | \$14,103,000 |
| 36 | TOTAL APPROPRIATION | (\$804,235,000) |
| 37 | | <u>\$925,335,000</u> |

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (1) The department is directed to maximize the use of federal
4 funds. The department must update its budget annually to align
5 expenditures with anticipated changes in projected revenues.

6 (2) \$70,000 of the employment service administrative account—
7 state appropriation is provided solely for implementation of
8 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
9 workplace).

10 (3) \$3,516,000 of the employment service administrative account—
11 state appropriation is provided solely for implementation of
12 Engrossed Second Substitute Senate Bill No. 5438 (ag & seasonal
13 workforce srv).

14 (4) \$4,636,000 of the employment service administrative account—
15 state appropriation is provided solely for the statewide reentry
16 initiative to connect incarcerated individuals to employment
17 resources prior to and after release.

18 (5) \$14,103,000 of the long-term services and supports trust
19 account—state appropriation is provided solely for implementation of
20 Second Substitute House Bill No. 1087 (long-term services and
21 support). Of the amount provided in this subsection, \$7,426,000 of
22 the employment service administrative account—state appropriation is
23 subject to the conditions, limitations, and review provided in
24 section 701 of this act.

25 (6) \$162,000 of the family and medical leave insurance account—
26 state appropriation is provided solely for implementation of
27 Substitute House Bill No. 1399 (paid family and medical leave).

28 (7) \$875,000 of the general fund—state appropriation for fiscal
29 year 2021 is provided solely to expand career connected learning
30 program intermediary grants.

31 (8) \$50,948,000 of the family and medical leave insurance account
32 —state appropriation is provided solely to increase staffing levels
33 and funding for the paid family medical leave program in order to
34 align with projected business needs. The department must reassess its
35 ongoing staffing and funding needs for the paid family medical leave
36 program and submit documentation of the updated need to the office of
37 financial management by September 1, 2020.

38 (9) \$491,000 of the employment service administrative account—
39 state appropriation is provided solely for implementation of

1 Substitute House Bill No. 2308 (job title reporting). Of the amount
2 provided in this subsection, \$208,000 of employment service
3 administrative account—state appropriation is subject to the
4 conditions, limitations, and review provided in section 701 of this
5 act. (~~If the bill is not enacted by June 30, 2020, the amounts
6 provided in this subsection shall lapse.~~)

7 (10)(a) Within existing resources, the department shall
8 coordinate outreach and education to paid family and medical leave
9 benefit recipients with a statewide family resource, referral, and
10 linkage system that connects families with children prenatal through
11 age five and residing in Washington state to appropriate services and
12 community resources. This coordination shall include but is not
13 limited to placing information about the statewide family resource,
14 referral, and linkage system on the paid family and medical leave
15 program web site and in printed materials, and conducting joint
16 events.

17 (b) Within existing resources, by December 1, 2020, the
18 department shall submit a report to the governor and the appropriate
19 committees of the legislature concerning the ability for the paid
20 family and medical leave program and a statewide family resource,
21 referral, and linkage system to provide integrated services to
22 eligible beneficiaries. The report shall include an analysis of any
23 statutory changes needed to allow information and data to be shared
24 between the statewide family resource, referral, and linkage system
25 and the paid family and medical leave program.

26 (11) \$11,019,000 of the employment services administrative
27 account—state appropriation is provided solely for increased
28 compensation and other administrative costs that federal grant
29 dollars are insufficient to cover. The department shall report the
30 following to the legislature and the governor by September 30, 2020:

31 (a) An inventory of the department's programs, services, and
32 activities, identifying federal, state, and other funding sources for
33 each;

34 (b) Federal grants received by the department, segregated by line
35 of business or activity, for each fiscal year from fiscal year 2014
36 through fiscal year 2020, and the applicable rules;

37 (c) State funding available to the department, segregated by line
38 of business or activity, for each fiscal year from fiscal year 2014
39 through fiscal year 2020;

1 (d) A history of staffing levels by line of business or activity,
2 identifying sources of state or federal funding, for each fiscal year
3 from fiscal year 2014 through fiscal year 2020; and

4 (e) A projected spending plan for the employment services
5 administrative account and the administrative contingency account.
6 The spending plan must include forecasted revenues and estimated
7 expenditures under various economic scenarios.

8 (12) \$6,826,000 of the unemployment compensation administration
9 account—federal appropriation is provided for the department to
10 process the unemployment insurance claimant backlog and to make
11 program changes that enhance user experience in order to reduce
12 claimant errors. If the department does not receive adequate funding
13 from the United States department of labor to cover these costs, the
14 department may use funding made available to the state through
15 section 903 (d), (f), and (g) of the social security act (Reed act)
16 in an amount not to exceed the amount provided in this subsection
17 (12).

18 (13) (a) \$35,000 of the employment services administrative account
19 —state appropriation is provided solely for the department to begin
20 conducting a study, jointly with the department of social and health
21 services, the department of labor and industries, the department of
22 commerce, and the office of the governor, on the feasibility of
23 replicating the unemployment insurance program for and expanding
24 other social net programs to individuals regardless of their
25 citizenship status.

26 (b) In preparation for the study, the department shall analyze
27 existing programs to assess the legality of expansion to serve
28 undocumented individuals and families, identify programmatic changes
29 that would mitigate barriers to access and reduce fear of
30 participation, and identify the operational and caseload costs
31 associated with replication or expansion. If existing program
32 expansion is not feasible or in compliance with federal law, the
33 study shall assess the creation of similar social net programs to
34 individuals regardless of their citizenship status, and identify the
35 associated operational and caseload costs.

36 (14) \$13,603,000 of the general fund—federal appropriation
37 (ARPA), \$4,966,000 of the general fund—federal appropriation (CRF),
38 and \$33,589,000 of the general fund—federal appropriation are
39 provided solely for the department to address the impacts of COVID-19

1 on the state unemployment system in order to promote equitable
2 access, reduce fraud, and ensure the timely payment of unemployment
3 insurance benefits. Of the amounts provided in this subsection:

4 (a) \$33,589,000 of the general fund—federal appropriation is
5 provided for the department to process the unemployment insurance
6 claimant backlog and to make program changes that enhance user
7 experience in order to reduce claimant errors.

8 (b) \$13,603,000 of the general fund—federal appropriation (ARPA)
9 is provided for the department to ensure adequate security measures
10 are in place to prevent unemployment insurance fraud.

11 (c) \$2,110,000 of the general fund—federal appropriation (CRF) is
12 provided solely for the department to migrate and upgrade the
13 unemployment insurance customer call center phone system to a cloud-
14 based system, and is subject to the conditions, limitations, and
15 review requirements of section 701 of this act.

16 (d) \$1,983,000 of the general fund—federal appropriation (CRF) is
17 provided solely for the department to contract with the national
18 guard to assist the department with its unemployment insurance claims
19 backlog.

20 (e) \$633,000 of the general fund—federal appropriation (CRF) is
21 provided solely for the department to contract with a vendor to
22 provide fact-finding services related to unemployment insurance
23 claims.

24 **Sec. 1125.** 2020 c 357 s 225 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**

27 (1)(a) The appropriations to the department of children, youth,
28 and families in this act must be expended for the programs and in the
29 amounts specified in this act. However, after May 1, ((2020)) 2021,
30 unless prohibited by this act, the department may transfer general
31 fund—state appropriations for fiscal year ((2020)) 2021 among
32 programs after approval by the director of the office of financial
33 management. However, the department may not transfer state
34 appropriations that are provided solely for a specified purpose
35 except as expressly provided in (b) of this subsection.

36 (b) To the extent that transfers under (a) of this subsection are
37 insufficient to fund actual expenditures in excess of fiscal year
38 ((2020)) 2021 caseload forecasts and utilization assumptions in the

1 foster care, adoption support, child protective services, working
2 connections child care, and the juvenile rehabilitation programs or
3 in response to the COVID-19 pandemic, the department may transfer
4 appropriations that are provided solely for a specified purpose.

5 (2) CHILDREN AND FAMILIES SERVICES PROGRAM

| | | |
|----|--|------------------------------|
| 6 | General Fund—State Appropriation (FY 2020) | \$401,235,000 |
| 7 | General Fund—State Appropriation (FY 2021) | (\$411,209,000) |
| 8 | | <u>\$377,809,000</u> |
| 9 | General Fund—Federal Appropriation | (\$458,790,000) |
| 10 | | <u>\$440,600,000</u> |
| 11 | General Fund—Private/Local Appropriation | (\$2,824,000) |
| 12 | | <u>\$2,822,000</u> |
| 13 | Pension Funding Stabilization Account—State | |
| 14 | Appropriation | (\$24,916,000) |
| 15 | | <u>\$24,769,000</u> |
| 16 | TOTAL APPROPRIATION | (\$1,298,974,000) |
| 17 | | <u>\$1,247,235,000</u> |

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (a) \$748,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$748,000 of the general fund—state appropriation for
22 fiscal year 2021 is provided solely to contract for the operation of
23 one pediatric interim care center. The center shall provide
24 residential care for up to thirteen children through two years of
25 age. Seventy-five percent of the children served by the center must
26 be in need of special care as a result of substance abuse by their
27 mothers. The center shall also provide on-site training to
28 biological, adoptive, or foster parents. The center shall provide at
29 least three months of consultation and support to the parents
30 accepting placement of children from the center. The center may
31 recruit new and current foster and adoptive parents for infants
32 served by the center. The department shall not require case
33 management as a condition of the contract.

34 (b) \$253,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$662,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the costs of hub home foster
37 families that provide a foster care delivery model that includes a
38 hub home. Use of the hub home model is intended to support foster

1 parent retention, improve child outcomes, and encourage the least
2 restrictive community placements for children in out-of-home care.

3 (i) Of the amounts provided in this subsection, \$253,000 of the
4 general fund—state appropriation for fiscal year 2020 and \$253,000 of
5 the general fund—state appropriation for fiscal year 2021 are
6 provided solely for the costs of existing hub home foster family
7 constellations.

8 (ii) Of the amounts provided in this subsection, \$231,000 of the
9 general fund—state appropriation for fiscal year 2021 appropriation
10 is provided solely to expand the number of hub home constellations
11 and provide technical assistance for existing constellations.

12 (iii) Of the amounts provided in this subsection, \$178,000 of the
13 general fund—state appropriation for fiscal year 2021 is provided
14 solely for a contract with an organization with expertise in
15 implementing the hub home model with fidelity to identify and train
16 organizations serving kinship caregivers in eastern and western
17 Washington with the goal of establishing additional hub home
18 constellations to provide respite, training, and support to kinship
19 caregivers. The department of children, youth, and families shall
20 make available to the contracted organization information about the
21 rates of placement of children with relative caregivers in order for
22 the contracted organization to identify appropriate locations for
23 expanding the model.

24 (c) \$579,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$579,000 of the general fund—state appropriation for
26 fiscal year 2021 and \$110,000 of the general fund—federal
27 appropriation are provided solely for a receiving care center east of
28 the Cascade mountains.

29 (d) \$1,245,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$1,245,000 of the general fund—state appropriation for
31 fiscal year 2021 is provided solely for services provided through
32 children's advocacy centers. Of the amounts provided in this
33 subsection, \$255,000 of the general fund—state appropriation for
34 fiscal year 2020 and \$255,000 of the general fund—state appropriation
35 for fiscal year 2021 are provided solely for an expansion to child
36 advocacy center services.

37 (e) \$1,884,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$2,400,000 of the general fund—state appropriation for
39 fiscal year 2021 is provided solely for implementation of

1 performance-based contracts for family support and related services
2 pursuant to RCW 74.13B.020. Of the amounts provided in this
3 subsection, \$533,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$1,049,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely to expand
6 performance-based contracts through network administrators.

7 (f) \$2,799,000 of the general fund—state appropriation for fiscal
8 year 2020, \$1,754,000 of the general fund—state appropriation for
9 fiscal year 2021, and \$5,444,000 of the general fund—federal
10 appropriation are provided solely for social worker and related staff
11 to receive, refer, and respond to screened-in reports of child abuse
12 and neglect pursuant to chapter 208, Laws of 2018.

13 (g) Beginning October 1, 2019, and each calendar quarter
14 thereafter, the department shall provide a tracking report for social
15 service specialists and corresponding social services support staff
16 to the office of financial management, and the appropriate policy and
17 fiscal committees of the legislature. To the extent to which the
18 information is available, the report shall include the following
19 information identified separately for social service specialists
20 doing case management work, supervisory work, and administrative
21 support staff, and identified separately by job duty or program,
22 including but not limited to intake, child protective services
23 investigations, child protective services family assessment response,
24 and child and family welfare services:

25 (i) Total full time equivalent employee authority, allotments and
26 expenditures by region, office, classification and band, and job duty
27 or program;

28 (ii) Vacancy rates by region, office, and classification and
29 band; and

30 (iii) Average length of employment with the department, and when
31 applicable, the date of exit for staff exiting employment with the
32 department by region, office, classification and band, and job duty
33 or program.

34 (h) \$94,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$94,000 of the general fund—state appropriation for
36 fiscal year 2021 is provided solely for a contract with a child
37 advocacy center in Spokane to provide continuum of care services for
38 children who have experienced abuse or neglect and their families.

1 (i) \$3,910,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$3,910,000 of the general fund—state appropriation for
3 fiscal year 2021 and \$2,336,000 of the general fund—federal
4 appropriation are provided solely for the department to reduce the
5 caseload ratios of social workers serving children in foster care, to
6 promote decreased lengths of stay and to make progress towards
7 achievement of the Braam settlement caseload outcomes.

8 (j) (A) \$539,000 of the general fund—state appropriation for
9 fiscal year 2020 and \$540,000 of the general fund—state appropriation
10 for fiscal year 2021, \$656,000 of the general fund private/local
11 appropriation, and \$252,000 of the general fund—federal appropriation
12 are provided solely for a contract with an educational advocacy
13 provider with expertise in foster care educational outreach. The
14 amounts in this subsection are provided solely for contracted
15 education coordinators to assist foster children in succeeding in
16 K-12 and higher education systems and to assure a focus on education
17 during the department's transition to performance-based contracts.
18 Funding must be prioritized to regions with high numbers of foster
19 care youth, or regions where backlogs of youth that have formerly
20 requested educational outreach services exist. The department is
21 encouraged to use private matching funds to maintain educational
22 advocacy services.

23 (B) The department shall contract with the office of the
24 superintendent of public instruction, which in turn shall contract
25 with a nongovernmental entity or entities to provide educational
26 advocacy services pursuant to RCW 28A.300.590.

27 (k) The department shall continue to implement policies to reduce
28 the percentage of parents requiring supervised visitation, including
29 clarification of the threshold for transition from supervised to
30 unsupervised visitation prior to reunification.

31 (l) \$375,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$375,000 of the general fund—state appropriation for
33 fiscal year 2021 and \$112,000 of the general fund—federal
34 appropriation are provided solely for the department to develop,
35 implement, and expand strategies to improve the capacity,
36 reliability, and effectiveness of contracted visitation services for
37 children in temporary out-of-home care and their parents and
38 siblings. Strategies may include, but are not limited to, increasing
39 mileage reimbursement for providers, offering transportation-only

1 contract options, and mechanisms to reduce the level of parent-child
2 supervision when doing so is in the best interest of the child.

3 (m) For purposes of meeting the state's maintenance of effort for
4 the state supplemental payment program, the department of children,
5 youth, and families shall track and report to the department of
6 social and health services the monthly state supplemental payment
7 amounts attributable to foster care children who meet eligibility
8 requirements specified in the state supplemental payment state plan.
9 Such expenditures must equal at least \$3,100,000 annually and may not
10 be claimed toward any other federal maintenance of effort
11 requirement. Annual state supplemental payment expenditure targets
12 must continue to be established by the department of social and
13 health services. Attributable amounts must be communicated by the
14 department of children, youth, and families to the department of
15 social and health services on a monthly basis.

16 (n) \$1,230,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$2,230,000 of the general fund—state appropriation for
18 fiscal year 2021 and \$156,000 of the general fund—federal
19 appropriation are provided solely to increase the travel
20 reimbursement for in-home service providers.

21 (o) The department is encouraged to control exceptional
22 reimbursement decisions so that the child's needs are met without
23 excessive costs.

24 (p) \$197,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$197,000 of the general fund—state appropriation for
26 fiscal year 2021 is provided solely for the department to conduct
27 biennial inspections and certifications of facilities, both overnight
28 and day shelters, that serve those who are under 18 years old and are
29 homeless.

30 (q) \$5,040,000 of the general fund—state appropriation for fiscal
31 year 2020 \$6,051,000 of the general fund—state appropriation for
32 fiscal year 2021, and \$846,000 of the general fund—federal
33 appropriation are provided solely for the department to operate
34 emergent placement contracts. Of the amounts provided in this
35 subsection (2) (q), \$1,037,000 of the general fund—state appropriation
36 for fiscal year 2021 and \$115,000 of the general fund—federal
37 appropriation are provided solely for contracts with enhanced
38 therapeutic services and greater staff-to-child ratios. The
39 department shall not include the costs to operate emergent placement

1 contracts in the calculations for family foster home maintenance
2 payments and shall submit as part of the budget submittal
3 documentation required by RCW 43.88.030 any costs associated with
4 increases in the number of emergent placement contract beds after the
5 effective date of this section that cannot be sustained within
6 existing appropriations.

7 (r) The appropriations in this section include sufficient funding
8 for continued implementation of Chapter 80, Laws of 2018 (2SSB 6453)
9 (kinship caregiver legal support).

10 (s) (i) \$10,828,000 of the general fund—state appropriation for
11 fiscal year 2020, \$10,993,000 of the general fund—state appropriation
12 for fiscal year 2021, and \$13,365,000 of the general fund—federal
13 appropriation are provided solely for rate increases for behavioral
14 rehabilitation services providers. The department shall modify the
15 rate structure to one that is based on placement setting rather than
16 acuity level pursuant to the rate study submitted in December 2018.

17 (ii) Beginning January 1, 2020, and continuing through the
18 2019-2021 fiscal biennium, the department must provide semi-annual
19 reports to the governor and appropriate legislative committees that
20 includes the number of in-state behavioral rehabilitation services
21 providers and licensed beds, the number of out-of-state behavioral
22 rehabilitation services placements, and a comparison of these numbers
23 to the same metrics expressed as an average over the first six months
24 of calendar year 2019. Beginning in state fiscal year 2021, the
25 report shall identify beds with the behavioral rehabilitation
26 services-plus services rate in (ii) of this subsection.

27 (t) Within existing resources, the department shall implement
28 Engrossed Second Substitute Senate Bill No. 5291 (confinement alts./
29 children).

30 (~~(v)~~) (u) \$1,533,000 of the general fund—state appropriation
31 for fiscal year 2021 is provided solely for implementation of chapter
32 328, Laws of 2019 (2SSB 5718). Of the amount provided in this
33 subsection, \$767,000 of the general fund—state appropriation for
34 fiscal year 2021 is provided solely for the department to provide
35 short-term housing assistance to families that must not result in
36 ongoing expenditures after June 30, 2021, consistent with the
37 requirements of chapter 328, Laws of 2019 (2SSB 5718).

38 (~~(w)~~) (v) \$413,000 of the general fund—state appropriation for
39 fiscal year 2020, \$513,000 of the general fund—state appropriation

1 for fiscal year 2021, and \$826,000 of the general fund—federal
2 appropriation are provided solely to increase family reconciliation
3 services. The appropriations in this section include sufficient
4 funding to implement Substitute House Bill No. 2873 (families in
5 conflict).

6 ~~((+x))~~ (w) \$250,000 of the general fund—state appropriation for
7 fiscal year 2020 and \$250,000 of the general fund—state appropriation
8 for fiscal year 2021 are provided solely for implementing the
9 supportive visitation model that utilizes trained visit navigators to
10 provide a structured and positive visitation experience for children
11 and their parents.

12 ~~((+y))~~ (x) The department of children, youth, and families shall
13 enter into interagency agreements with the office of public defense
14 and office of civil legal aid to facilitate the use of federal Title
15 IV-E reimbursement for parent representation and child representation
16 services.

17 ~~((+z))~~ (y) \$146,000 of the general fund—state appropriation for
18 fiscal year 2020 and \$147,000 of the general fund—state appropriation
19 for fiscal year 2021 are provided solely for implementation of
20 Substitute Senate Bill No. 5955 (DCYF/statewide system).

21 ~~((+aa))~~ (z) \$15,046,000 of the general fund—federal
22 appropriation is provided solely for the department of children,
23 youth, and families to leverage federal title IV-E funds available
24 under the family first prevention services act for qualifying
25 services and families.

26 (i) In fiscal year 2020, the department shall work with the
27 department of social and health services to complete an evaluation of
28 kinship navigator services that would enable establishment of a well-
29 supported, supported, or promising practice model.

30 (ii) No later than December 1, 2019, the department shall report
31 to the governor and appropriate legislative committees on the
32 feasibility of claiming federal title IV-E reimbursement in fiscal
33 year 2021 for home visiting services and kinship navigator services.
34 The report shall include the estimated share of the current
35 population receiving home visiting services whom the department would
36 consider candidates for foster care for the purposes of title IV-E
37 reimbursement under the family first prevention services act, and the
38 estimated workload impacts for the department to identify and

1 document the candidacy of populations receiving home visiting
2 services.

3 ~~((bb))~~ (aa) \$443,000 of the general fund—state appropriation
4 for fiscal year 2020, \$443,000 of the general fund—state
5 appropriation for fiscal year 2021, and \$818,000 of the general fund—
6 federal appropriation are provided solely for ten child and family
7 welfare services case workers.

8 ~~((cc))~~ (bb) \$400,000 of the general fund—state appropriation
9 for fiscal year 2021 is provided solely for a contract with a
10 national nonprofit organization to, in partnership with private
11 matching funds, subcontract with a community organization for
12 specialized, enhanced adoption placement services for legally free
13 children in state custody. The contract must supplement, but not
14 supplant, the work of the department to secure permanent adoptive
15 homes for children with high needs.

16 ~~((dd))~~ (cc) \$666,000 of the general fund—state appropriation
17 for fiscal year 2021 and \$74,000 of the general fund—federal
18 appropriation are provided solely to implement Second Substitute
19 House Bill No. 1645 (parental improvement). If the bill is not
20 enacted by June 30, 2020, the amounts provided in this subsection
21 shall lapse.

22 ~~((ee))~~ (dd) \$937,000 of the general fund—state appropriation
23 for fiscal year 2021 and \$66,000 of the general fund—federal
24 appropriation are provided solely to implement Engrossed Third
25 Substitute House Bill No. 1775 (sexually exploited children). If the
26 bill is not enacted by June 30, 2020, the amounts provided in this
27 subsection shall lapse.

28 ~~((hh))~~ (ee) \$5,159,000 of the general fund—state appropriation
29 for fiscal year 2021 and \$1,870,000 of the general fund—federal
30 appropriation are provided solely to increase the basic foster care
31 maintenance rate by an average of \$110 per month per child for all
32 age groups effective July 1, 2020.

33 ~~((ii))~~ (ff) \$3,175,000 of the general fund—state appropriation
34 for fiscal year 2021 and \$2,117,000 of the general fund—federal
35 appropriation are provided solely to establish behavioral
36 rehabilitation services-plus contracts to serve dependent youth whose
37 needs cannot be met in regular behavioral rehabilitation services,
38 and who may be transitioning from a hospital or other inpatient
39 treatment, emergent placement services, a hotel stay, or an out-of-

1 state placement. Contracts for behavioral rehabilitation services-
2 plus must offer enhanced rates that support therapeutic services,
3 appropriate staff-to-child ratios, and placement stabilization.

4 ~~((kk))~~ (gg) The department of children, youth, and families
5 shall make foster care maintenance payments to programs where
6 children are placed with a parent in a residential program for
7 substance abuse treatment. These maintenance payments are considered
8 foster care maintenance payments for purposes of forecasting and
9 budgeting at maintenance level as required by RCW 43.88.058.

10 ~~((mm) \$1,080,000 of the general fund state appropriation for
11 fiscal year 2021 and \$720,000 of the general fund federal
12 appropriation are provided solely for the department to engage with a
13 behavioral rehabilitation services or behavioral rehabilitation
14 services plus provider or providers who previously provided
15 behavioral rehabilitation services to the state but who do not have a
16 contract with the department on the effective date of this section,
17 and who can serve dependent youth whose needs require a staff-to-
18 child ratio that is higher than one staff to three children. The
19 funding in this subsection is provided on a one-time basis for fiscal
20 year 2021 only.~~

21 ~~(nn))~~ (hh) \$139,000 of the general fund—state appropriation for
22 fiscal year 2021 and \$26,000 of the general fund—federal
23 appropriation are provided solely to implement Engrossed Second
24 Substitute Senate Bill No. 5291 (confinement alts./children). If the
25 bill is not enacted by June 30, 2020, the amounts provided in this
26 subsection shall lapse.

27 (ii) The department is authorized to use the amounts provided in
28 this section for services and maintenance payments to former
29 dependent youth as authorized and directed in the supporting foster
30 youth and families throughout the pandemic act, P.L. 116-260,
31 division X.

32 (3) JUVENILE REHABILITATION PROGRAM

| | | |
|----|--|----------------------------|
| 33 | General Fund—State Appropriation (FY 2020) | \$100,445,000 |
| 34 | General Fund—State Appropriation (FY 2021) | (\$111,895,000) |
| 35 | | <u>\$108,790,000</u> |
| 36 | General Fund—Federal Appropriation | (\$3,464,000) |
| 37 | | <u>\$3,411,000</u> |
| 38 | General Fund—Private/Local Appropriation | \$1,790,000 |
| 39 | Washington Auto Theft Prevention Authority Account— | |

| | | |
|---|---|--------------------------------|
| 1 | State Appropriation. | ((\$196,000)) |
| 2 | | <u>\$98,000</u> |
| 3 | Pension Funding Stabilization Account—State | |
| 4 | Appropriation. | \$8,362,000 |
| 5 | TOTAL APPROPRIATION. | ((\$226,152,000)) |
| 6 | | <u>\$222,896,000</u> |

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (a) \$331,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$331,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for deposit in the county
12 criminal justice assistance account for costs to the criminal justice
13 system associated with the implementation of chapter 338, Laws of
14 1997 (juvenile code revisions). The amounts provided in this
15 subsection are intended to provide funding for county adult court
16 costs associated with the implementation of chapter 338, Laws of 1997
17 and shall be distributed in accordance with RCW 82.14.310.

18 (b) \$2,841,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$2,841,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for grants to county juvenile
21 courts for the juvenile justice programs identified by the Washington
22 state institute for public policy in its report: "Inventory of
23 Evidence-based, Research-based, and Promising Practices for
24 Prevention and Intervention Services for Children and Juveniles in
25 the Child Welfare, Juvenile Justice, and Mental Health Systems."
26 Additional funding for this purpose is provided through an
27 interagency agreement with the health care authority. County juvenile
28 courts shall apply to the department of children, youth, and families
29 for funding for program-specific participation and the department
30 shall provide grants to the courts consistent with the per-
31 participant treatment costs identified by the institute.

32 (c) \$1,537,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$1,537,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for expansion of the juvenile
35 justice treatments and therapies in department of children, youth,
36 and families programs identified by the Washington state institute
37 for public policy in its report: "Inventory of Evidence-based,
38 Research-based, and Promising Practices for Prevention and
39 Intervention Services for Children and Juveniles in the Child

1 Welfare, Juvenile Justice, and Mental Health Systems." The department
2 may concentrate delivery of these treatments and therapies at a
3 limited number of programs to deliver the treatments in a cost-
4 effective manner.

5 (d) (i) \$6,198,000 of the general fund—state appropriation for
6 fiscal year 2020 and \$6,198,000 of the general fund—state
7 appropriation for fiscal year 2021 are provided solely to implement
8 evidence- and research-based programs through community juvenile
9 accountability grants, administration of the grants, and evaluations
10 of programs funded by the grants. In addition to funding provided in
11 this subsection, funding to implement alcohol and substance abuse
12 treatment programs for locally committed offenders is provided
13 through an interagency agreement with the health care authority.

14 (ii) The department of children, youth, and families shall
15 administer a block grant to county juvenile courts for the purpose of
16 serving youth as defined in RCW 13.40.510(4)(a) in the county
17 juvenile justice system. Funds dedicated to the block grant include:
18 Consolidated juvenile service (CJS) funds, community juvenile
19 accountability act (CJAA) grants, chemical dependency/mental health
20 disposition alternative (CDDA), and suspended disposition alternative
21 (SDA). The department of children, youth, and families shall follow
22 the following formula and must prioritize evidence-based programs and
23 disposition alternatives and take into account juvenile courts
24 program-eligible youth in conjunction with the number of youth served
25 in each approved evidence-based program or disposition alternative:
26 (A) Thirty-seven and one-half percent for the at-risk population of
27 youth ten to seventeen years old; (B) fifteen percent for the
28 assessment of low, moderate, and high-risk youth; (C) twenty-five
29 percent for evidence-based program participation; (D) seventeen and
30 one-half percent for minority populations; (E) three percent for the
31 chemical dependency and mental health disposition alternative; and
32 (F) two percent for the suspended dispositional alternatives. Funding
33 for the special sex offender disposition alternative (SSODA) shall
34 not be included in the block grant, but allocated on the average
35 daily population in juvenile courts. Funding for the evidence-based
36 expansion grants shall be excluded from the block grant formula.
37 Funds may be used for promising practices when approved by the
38 department of children, youth, and families and juvenile courts,
39 through the community juvenile accountability act committee, based on

1 the criteria established in consultation with Washington state
2 institute for public policy and the juvenile courts.

3 (iii) The department of children, youth, and families and the
4 juvenile courts shall establish a block grant funding formula
5 oversight committee with equal representation from the department of
6 children, youth, and families and the juvenile courts. The purpose of
7 this committee is to assess the ongoing implementation of the block
8 grant funding formula, utilizing data-driven decision making and the
9 most current available information. The committee will be co-chaired
10 by the department of children, youth, and families and the juvenile
11 courts, who will also have the ability to change members of the
12 committee as needed to achieve its purpose. The committee may make
13 changes to the formula categories in (d)(ii) of this subsection if it
14 determines the changes will increase statewide service delivery or
15 effectiveness of evidence-based program or disposition alternative
16 resulting in increased cost/benefit savings to the state, including
17 long-term cost/benefit savings. The committee must also consider
18 these outcomes in determining when evidence-based expansion or
19 special sex offender disposition alternative funds should be included
20 in the block grant or left separate.

21 (iv) The juvenile courts and administrative office of the courts
22 must collect and distribute information and provide access to the
23 data systems to the department of children, youth, and families and
24 the Washington state institute for public policy related to program
25 and outcome data. The department of children, youth, and families and
26 the juvenile courts must work collaboratively to develop program
27 outcomes that reinforce the greatest cost/benefit to the state in the
28 implementation of evidence-based practices and disposition
29 alternatives.

30 (e) \$557,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$707,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for funding of the teamchild
33 project.

34 (f) \$283,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$283,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the juvenile detention
37 alternatives initiative.

38 (g) \$500,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for a grant program focused on
2 criminal street gang prevention and intervention. The department of
3 children, youth, and families may award grants under this subsection.
4 The department of children, youth, and families shall give priority
5 to applicants who have demonstrated the greatest problems with
6 criminal street gangs. Applicants composed of, at a minimum, one or
7 more local governmental entities and one or more nonprofit,
8 nongovernmental organizations that have a documented history of
9 creating and administering effective criminal street gang prevention
10 and intervention programs may apply for funding under this
11 subsection. Each entity receiving funds must report to the department
12 of children, youth, and families on the number and types of youth
13 served, the services provided, and the impact of those services on
14 the youth and the community.

15 (h) The juvenile rehabilitation institutions may use funding
16 appropriated in this subsection to purchase goods, supplies, and
17 services through hospital group purchasing organizations when it is
18 cost-effective to do so.

19 (i) \$50,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$50,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for grants to county juvenile
22 courts to establish alternative detention facilities similar to the
23 proctor house model in Jefferson county, Washington, that will
24 provide less restrictive confinement alternatives to youth in their
25 local communities. County juvenile courts shall apply to the
26 department of children, youth, and families for funding and each
27 entity receiving funds must report to the department on the number
28 and types of youth serviced, the services provided, and the impact of
29 those services on the youth and the community.

30 (j) \$432,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$432,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the department to provide
33 housing services to clients releasing from incarceration into the
34 community.

35 (k) \$4,179,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$7,516,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for implementation of Engrossed
38 Second Substitute House Bill No. 1646 (juvenile rehabilitation
39 confinement).

1 (l) \$80,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for a contract with a non-governmental
3 entity to research youth violence prevention strategies and explore
4 new and existing resources to implement evidence-based youth
5 prevention strategies in the city of Federal Way.

6 (m) \$200,000 of the general fund—state appropriation for fiscal
7 year 2020 is provided for the department to measure the fidelity of
8 the evidence-based interventions incorporated into the integrated
9 treatment model. By July 1, 2020, the department must report to the
10 governor and the appropriate fiscal and policy committees of the
11 legislature on the results of the assessment of the integrated
12 treatment model.

13 (n) \$425,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for community-based violence prevention
15 and intervention services to individuals identified through the King
16 county shots fired social network analysis. The department must
17 complete an evaluation of the program and provide a report to the
18 governor and the appropriate legislative committees by September 15,
19 2021.

20 (o) \$800,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for the office of juvenile justice to
22 establish a grant program for evidence-based services to youth who
23 are at high risk to perpetrate gun violence and who reside in areas
24 with high rates of gun violence.

25 (i) Priority shall be given to one site serving in south King
26 county and one site in Yakima county.

27 (ii) Priority for funding shall be given to sites who partner
28 with the University of Washington to deliver family integrated
29 transition services through use of credible messenger advocates.

30 (p) \$25,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$75,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the juvenile rehabilitation
33 administration to contract with a cultural-based education,
34 rehabilitation, and positive identity formation program to host
35 music, dance, therapeutic African drumming, and cultural awareness
36 workshops at Naselle youth camp.

37 (q) \$1,059,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for Second Substitute House Bill No.

1 2277 (youth solitary confinement). (~~If the bill is not enacted by~~
2 ~~June 30, 2020, the amount provided in this subsection shall lapse.~~)

3 (r) \$50,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the department of children, youth,
5 and families to fund an educational advocate for the city of Yakima.
6 The advocate will provide intervention services to youth identified
7 as most at risk to engage in firearm violence.

8 (4) EARLY LEARNING PROGRAM

| | | | |
|----|--|-----------|------------------------------|
| 9 | General Fund—State Appropriation (FY 2020) | | \$206,082,000 |
| 10 | General Fund—State Appropriation (FY 2021) | | (\$347,513,000) |
| 11 | | | <u>\$282,317,000</u> |
| 12 | General Fund—Federal Appropriation | | (\$412,831,000) |
| 13 | | | <u>\$415,289,000</u> |
| 14 | General Fund—Private/Local Appropriation | | (\$1,115,000) |
| 15 | | | <u>\$1,110,000</u> |
| 16 | Education Legacy Trust Account—State Appropriation | | (\$28,156,000) |
| 17 | | | <u>\$28,150,000</u> |
| 18 | Home Visiting Services Account—State Appropriation | | (\$14,926,000) |
| 19 | | | <u>\$14,803,000</u> |
| 20 | Home Visiting Services Account—Federal Appropriation | | \$28,523,000 |
| 21 | Washington Opportunity Pathways Account—State | | |
| 22 | Appropriation | | \$80,000,000 |
| 23 | Pension Funding Stabilization Account—State | | |
| 24 | Appropriation | | \$3,900,000 |
| 25 | TOTAL APPROPRIATION | | (\$1,123,046,000) |
| 26 | | | <u>\$1,060,174,000</u> |

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (a) (i) \$80,273,000 of the general fund—state appropriation for
30 fiscal year 2020, ~~(\$97,570,000)~~ \$90,667,000 of the general fund—
31 state appropriation for fiscal year 2021, ~~(\$24,070,000)~~ \$23,970,000
32 of the education legacy trust account—state appropriation, and
33 \$80,000,000 of the opportunity pathways account appropriation are
34 provided solely for the early childhood education and assistance
35 program. These amounts shall support at least 14,000 slots in fiscal
36 year 2020 and 14,662 slots in fiscal year 2021. Of the 14,662 slots
37 in fiscal year 2021, 50 slots must be reserved for foster children to
38 receive school-year-round enrollment.

1 (ii) The department of children, youth, and families must develop
2 a methodology to identify, at the school district level, the
3 geographic locations of where early childhood education and
4 assistance program slots are needed to meet the entitlement specified
5 in RCW 43.216.556. This methodology must be linked to the caseload
6 forecast produced by the caseload forecast council and must include
7 estimates of the number of slots needed at each school district and
8 the corresponding facility needs required to meet the entitlement in
9 accordance with RCW 43.216.556. This methodology must be included as
10 part of the budget submittal documentation required by RCW 43.88.030.

11 (b) \$200,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$200,000 of the general fund—state appropriation for
13 fiscal year 2021 is provided solely to develop and provide culturally
14 relevant supports for parents, family, and other caregivers.

15 (c) The department is the lead agency for and recipient of the
16 federal child care and development fund grant. Amounts within this
17 grant shall be used to fund child care licensing, quality
18 initiatives, agency administration, and other costs associated with
19 child care subsidies.

20 (d) \$51,815,000 of the general fund—state appropriation in fiscal
21 year 2020, (~~(\$80,265,000)~~) \$30,829,000 of the general fund—state
22 appropriation in fiscal year 2021, and \$283,375,000 of the general
23 fund—federal appropriation are provided solely for the working
24 connections child care program under RCW 43.216.135. Of the amounts
25 provided in this subsection:

26 (i) (~~(\$78,101,000 of the general fund—state appropriation shall)~~)
27 The department will coordinate with the department of social and
28 health services to determine the amount of state funding for state
29 fiscal year 2021 to be claimed toward the state's temporary
30 assistance for needy families federal maintenance of effort
31 requirement. The department shall work in collaboration with the
32 department of social and health services to track the average monthly
33 child care subsidy caseload and expenditures by fund type, including
34 child care development fund, general fund—state appropriation, and
35 temporary assistance for needy families for the purpose of estimating
36 the monthly temporary assistance for needy families reimbursement.

37 (ii) \$44,103,000 is for the compensation components of the
38 2019-2021 collective bargaining agreement covering family child care
39 providers as provided in section 943 of this act.

1 (iii) \$28,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$1,359,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of Second
4 Substitute House Bill No. 1303 (child care/higher education).

5 (iv) \$526,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$519,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of Second
8 Substitute House Bill No. 1603 (economic assistance programs).

9 (v) \$1,901,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided solely for implementation of Substitute House
11 Bill No. 2456 (working connect. eligibility). If the bill is not
12 enacted by June 30, 2020, the amount provided in this subsection
13 shall lapse.

14 (vi) \$7,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$645,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for implementation of Engrossed
17 Substitute House Bill No. 2455 (high school/child care). If the bill
18 is not enacted by June 30, 2020, the amounts provided in this
19 subsection shall lapse.

20 (vii) \$133,354,000 is for subsidy rate increases for child care
21 center providers. Funding in this subsection is sufficient to achieve
22 the 55th percentile of market at a level 3 standard of quality in
23 fiscal year 2020 and the 65th percentile of market for both centers
24 and licensed family homes at a level 2 standard of quality and
25 providers of care for school aged children in fiscal year 2021. The
26 state and the representative for family child care providers must
27 enter into bargaining over the implementation of subsidy rate
28 increases, and apply those increases consistent with the terms of
29 this proviso and the agreement reached between the parties.

30 (~~(vi)~~—~~(ix)~~) (viii) In order to not exceed the appropriated
31 amount, the department shall manage the program so that the average
32 monthly caseload does not exceed 33,000 households and the department
33 shall give prioritized access into the program according to the
34 following order:

35 (A) Families applying for or receiving temporary assistance for
36 needy families (TANF);

37 (B) TANF families curing sanction;

38 (C) Foster children;

39 (D) Families that include a child with special needs;

1 (E) Families in which a parent of a child in care is a minor who
2 is not living with a parent or guardian and who is a full-time
3 student in a high school that has a school-sponsored on-site child
4 care center;

5 (F) Families with a child residing with a biological parent or
6 guardian who have received child protective services, child welfare
7 services, or a family assessment response from the department in the
8 past six months, and have received a referral for child care as part
9 of the family's case management;

10 (G) Families that received subsidies within the last thirty days
11 and:

12 (I) Have reapplied for subsidies; and

13 (II) Have household income of two hundred percent of the federal
14 poverty level or below; and

15 (H) All other eligible families.

16 (~~(x)~~) (ix) The department, in collaboration with the department
17 of social and health services, must submit a follow-up report by
18 December 1, 2019, to the governor and the appropriate fiscal and
19 policy committees of the legislature on quality control measures for
20 the working connections child care program. The report must include:

21 (A) An updated narrative of the procurement and implementation of
22 an improved time and attendance system, including an updated and
23 detailed accounting of the final costs of procurement and
24 implementation;

25 (B) An updated and comprehensive description of all processes,
26 including computer algorithms and additional rule development, that
27 the department and the department of social and health services have
28 implemented and that are planned to be implemented to avoid
29 overpayments. The updated report must include an itemized description
30 of the processes implemented or planned to be implemented to address
31 each of the following:

32 (I) Ensure the department's auditing efforts are informed by
33 regular and continuous alerts of the potential for overpayments;

34 (II) Avoid overpayments, including the billing of more regular
35 business days than are in a month, to the maximum extent possible and
36 expediently recover overpayments that have occurred;

37 (III) Withhold payment from providers when necessary to
38 incentivize receipt of the necessary documentation to complete an
39 audit;

1 (IV) Establish methods for reducing future payments or
2 establishing repayment plans in order to recover any overpayments;

3 (V) Sanction providers, including termination of eligibility, who
4 commit intentional program violations or fail to comply with program
5 requirements, including compliance with any established repayment
6 plans;

7 (VI) Consider pursuit of prosecution in cases with fraudulent
8 activity; and

9 (VII) Ensure two half-day rates totaling more than one hundred
10 percent of the daily rate are not paid to providers; and

11 (C) A description of the process by which fraud is identified and
12 how fraud investigations are prioritized and expedited.

13 (~~(xi)~~) (x) Beginning July 1, 2019, and annually thereafter, the
14 department, in collaboration with the department of social and health
15 services, must report to the governor and the appropriate fiscal and
16 policy committees of the legislature on the status of overpayments in
17 the working connections child care program. The report must include
18 the following information for the previous fiscal year:

19 (A) A summary of the number of overpayments that occurred;

20 (B) The reason for each overpayment;

21 (C) The total cost of overpayments;

22 (D) A comparison to overpayments that occurred in the past two
23 preceding fiscal years; and

24 (E) Any planned modifications to internal processes that will
25 take place in the coming fiscal year to further reduce the occurrence
26 of overpayments.

27 (e) Within available amounts, the department in consultation with
28 the office of financial management shall report enrollments and
29 active caseload for the working connections child care program to the
30 governor and the legislative fiscal committees and the legislative-
31 executive WorkFirst poverty reduction oversight task force on an
32 agreed upon schedule. The report shall also identify the number of
33 cases participating in both temporary assistance for needy families
34 and working connections child care. The department must also report
35 on the number of children served through contracted slots.

36 (f) \$1,560,000 of the general fund—state appropriation for fiscal
37 year 2020 (~~and \$1,560,000~~), \$310,000 of the general fund—state
38 appropriation for fiscal year 2021, and (~~(\$13,424,000)~~) \$8,046,000 of
39 the general fund—federal appropriation are provided solely for the

1 seasonal child care program. If federal sequestration cuts are
2 realized, cuts to the seasonal child care program must be
3 proportional to other federal reductions made within the department.

4 (g) \$379,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$871,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the department of children,
7 youth, and families to contract with a countywide nonprofit
8 organization with early childhood expertise in Pierce county for a
9 pilot project to prevent child abuse and neglect using nationally
10 recognized models. Of the amounts provided:

11 (i) \$323,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$333,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the nonprofit organization
14 to convene stakeholders to implement a countywide resource and
15 referral linkage system for families of children who are prenatal
16 through age five.

17 (ii) \$56,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$539,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the nonprofit organization
20 to offer a voluntary brief newborn home visiting program. The program
21 must meet the diverse needs of Pierce county residents and,
22 therefore, it must be flexible, culturally appropriate, and
23 culturally responsive. The department, in collaboration with the
24 nonprofit organization, must examine the feasibility of leveraging
25 federal and other fund sources, including federal Title IV-E and
26 medicaid funds, for home visiting provided through the pilot. The
27 department must report its findings to the governor and appropriate
28 legislative committees by December 1, 2019.

29 (h) \$4,653,000 of the general fund—state appropriation for fiscal
30 year 2020, \$3,587,000 of the general fund—state appropriation for
31 fiscal year 2021, and \$1,076,000 of the general fund—federal
32 appropriation are provided solely for the early childhood
33 intervention prevention services (ECLIPSE) program. The department
34 shall contract for ECLIPSE services to provide therapeutic child care
35 and other specialized treatment services to abused, neglected, at-
36 risk, and/or drug-affected children. The department shall ensure that
37 contracted providers pursue receipt of federal funding associated
38 with the early support for infants and toddlers program. Priority for
39 services shall be given to children referred from the department.

1 (i) \$38,622,000 of the general fund—state appropriation for
2 fiscal year 2020, \$38,095,000 of the general fund—state appropriation
3 for fiscal year 2021 and \$33,908,000 of the general fund—federal
4 appropriation are provided solely to maintain the requirements set
5 forth in chapter 7, Laws of 2015, 3rd sp. sess. The department shall
6 place a ten percent administrative overhead cap on any contract
7 entered into with the University of Washington. In a bi-annual report
8 to the governor and the legislature, the department shall report the
9 total amount of funds spent on the quality rating and improvements
10 system and the total amount of funds spent on degree incentives,
11 scholarships, and tuition reimbursements. Of the amounts provided in
12 this subsection:

13 (i) \$1,728,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$1,728,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for reducing barriers for low-
16 income providers to participate in the early achievers program.

17 (ii) \$17,955,000 is for quality improvement awards, of which
18 \$1,650,000 is to provide a \$500 increase for awards for select
19 providers rated level three to five in accordance with the 2019-2021
20 collective bargaining agreement covering family child care providers
21 as set forth in section 943 of this act.

22 (iii) \$1,283,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$417,000 of the general fund—state appropriation
24 for fiscal year 2021 are provided solely for implementation of
25 Engrossed Second Substitute House Bill No. 1391 (early achievers
26 program).

27 (~~(v)~~) (j) \$150,000 of the general fund—state appropriation for
28 fiscal year 2020 and \$150,000 of the general fund—state appropriation
29 for fiscal year 2021 are provided solely for a contract with a
30 nonprofit entity experienced in the provision of promoting early
31 literacy for children through pediatric office visits.

32 (k) \$4,000,000 of the education legacy trust account—state
33 appropriation is provided solely for early intervention assessment
34 and services.

35 (l) Information technology projects or investments and proposed
36 projects or investments impacting time capture, payroll and payment
37 processes and systems, eligibility, case management and authorization
38 systems within the department are subject to technical oversight by
39 the office of the chief information officer.

1 (m) (i) (A) The department is required to provide to the education
2 research and data center, housed at the office of financial
3 management, data on all state-funded early childhood programs. These
4 programs include the early support for infants and toddlers, early
5 childhood education and assistance program (ECEAP), and the working
6 connections and seasonal subsidized childcare programs including
7 license exempt facilities or family, friend, and neighbor care. The
8 data provided by the department to the education research data center
9 must include information on children who participate in these
10 programs, including their name and date of birth, and dates the child
11 received services at a particular facility.

12 (B) ECEAP early learning professionals must enter any new
13 qualifications into the department's professional development
14 registry starting in the 2015-16 school year, and every school year
15 thereafter. By October 2017, and every October thereafter, the
16 department must provide updated ECEAP early learning professional
17 data to the education research data center.

18 (C) The department must request federally funded head start
19 programs to voluntarily provide data to the department and the
20 education research data center that is equivalent to what is being
21 provided for state-funded programs.

22 (D) The education research and data center must provide an
23 updated report on early childhood program participation and K-12
24 outcomes to the house of representatives appropriations committee and
25 the senate ways and means committee using available data every March
26 for the previous school year.

27 (ii) The department, in consultation with the department of
28 social and health services, must withhold payment for services to
29 early childhood programs that do not report on the name, date of
30 birth, and the dates a child received services at a particular
31 facility.

32 (n) The department shall work with state and local law
33 enforcement, federally recognized tribal governments, and tribal law
34 enforcement to develop a process for expediting fingerprinting and
35 data collection necessary to conduct background checks for tribal
36 early learning and child care providers.

37 (o) \$5,157,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$4,938,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for components of the 2019-2021
40 collective bargaining agreement covering family child care providers

1 as set forth in section 943 of this act. Of the amounts provided in
2 this subsection:

3 (i) \$1,302,000 is for the family child care provider 501(c)(3)
4 organization for board-approved training;

5 (ii) \$230,000 is for increasing training reimbursement up to \$250
6 per person;

7 (iii) \$115,000 is for training on the electronic child care time
8 and attendance system;

9 (iv) \$3,000,000 is to maintain the career development fund;

10 (v) \$5,223,000 is for up to five days of substitute coverage per
11 provider per year through the state-administered substitute pool.

12 (vi) \$226,000 is to provide an increase to monthly health care
13 premiums.

14 (p) \$219,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$219,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for implementation of chapter
17 236, Laws of 2017 (SHB 1445) (dual language in early learning &
18 K-12).

19 (q) \$100,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$100,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for implementation of chapter
22 202, Laws of 2017 (E2SHB 1713) (children's mental health).

23 (r) \$317,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$317,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely to continue a four year pilot
26 for implementation of chapter 162, Laws of 2017 (SSB 5357) (outdoor
27 early learning programs).

28 (s) Within existing resources, the department shall implement
29 Substitute Senate Bill No. 5089 (early learning access).

30 (t) \$250,000 of the general fund—state appropriation for fiscal
31 year 2020 (~~and \$250,000 of the general fund—state appropriation for~~
32 ~~fiscal year 2021 are~~) is provided solely for additional facilitated
33 play groups offered statewide to family, friend, and neighbor child
34 care providers.

35 (u) (i) The department of children, youth, and families, in
36 consultation with the office of the superintendent of public
37 instruction, the office of financial management, and the caseload
38 forecast council must develop a proposal to transfer the annual
39 allocations appropriated in the omnibus appropriations act for early

1 intervention services for children with disabilities from birth
2 through two years of age, from the superintendent of public
3 instruction to the department of children, youth, and families
4 beginning July 1, 2020. The department must submit a model detailing
5 how allocations for this program will be determined and identifying
6 the necessary statutory changes to the office of financial management
7 and the fiscal committees of the legislature no later than September
8 1, 2019.

9 (ii) Beginning July 1, 2019, there shall be an administrative
10 limit of five percent on all state funds allocated to school
11 districts for early intervention services for children with
12 disabilities from birth through two years of age.

13 (v) \$750,000 of the general fund—state appropriation for fiscal
14 year 2020 is provided solely for the expanded learning opportunity
15 quality initiative pursuant to RCW 43.216.085(3)(d). No later than
16 December 1, 2020, the department shall submit a report to the
17 governor and the appropriate committees of the legislature regarding
18 the outcomes of this pilot program and recommendations for future
19 implementation that includes phasing-out the need for ongoing state
20 support.

21 (w) \$3,779,000 of the home visiting services—state appropriation
22 and \$3,779,000 of the home visiting services—federal appropriation
23 are provided solely for the department to contract for additional
24 home visiting slots. To maximize the use of available federal
25 funding, to the greatest extent possible, the department shall use
26 these additional slots to serve families where one or more children
27 are candidates for foster care. The federal amount in this subsection
28 is contingent on the services and children being eligible under the
29 federal family first prevention services act, P.L. 115-123. The
30 department may not allocate the federal funds to contractors unless
31 the federal funding requirements are met.

32 (x) \$9,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$9,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for implementation of Second
35 Substitute House Bill No. 1344 (child care access work group).

36 (y) \$773,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$773,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for implementation of Second
39 Substitute Senate Bill No. 5903 (children's mental health).

1 (z) \$231,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$144,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the department of children,
4 youth, and families to collaborate with the office of the
5 superintendent of public instruction to complete a report with
6 options and recommendations for administrative efficiencies and long-
7 term strategies that align and integrate high-quality early learning
8 programs administered by both agencies. The report shall address
9 capital needs, data collection and data sharing, licensing changes,
10 quality standards, options for community-based and school-based
11 settings, fiscal modeling, and any statutory changes needed to
12 achieve administrative efficiencies. The report is due to the
13 governor and the appropriate legislative committees by September 1,
14 2020.

15 (aa) \$95,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for the department to contract with the
17 Walla Walla school district to repurpose an elementary school into an
18 early learning center to serve as a regional prekindergarten
19 facility. The early learning center must provide birth to five
20 services such as parent education and supports, child care, and early
21 learning programs.

22 (bb) \$3,523,000 of the general fund—state appropriation for
23 fiscal year 2021 is provided solely for the department to provide
24 one-time scholarships for licensed family homes, child care center
25 providers, and interested early learning providers to meet licensing
26 requirements or meet ECEAP staff qualifications. Scholarships must
27 support early childhood education associate degrees offered at state
28 community and technical colleges or the early childhood education
29 stackable certificates. The department shall administer the
30 scholarship program and leverage the infrastructure established with
31 early achievers grants.

32 (~~(dd)~~) (cc) \$500,000 of the general fund—state appropriation
33 for fiscal year 2021 is provided solely for implementation of
34 Substitute House Bill No. 2556 (early learning provider regs). If the
35 bill is not enacted by June 30, 2020, the amount provided in this
36 subsection shall lapse.

37 (~~(ee)~~) (dd) \$250,000 of the general fund—state appropriation
38 for fiscal year 2021 is provided solely for implementation of House

1 Bill No. 2619 (early learning access). If the bill is not enacted by
2 June 30, 2020, the amount provided in this subsection shall lapse.

3 ~~((ff))~~ (ee) \$91,991,000 of the general fund—state appropriation
4 for fiscal year 2021 is provided solely for payments to providers for
5 the early support for infants and toddlers program to implement
6 Substitute House Bill No. 2787 (infants and toddlers program).
7 Beginning September 1, 2020, funding for this purpose is transferred
8 from the office of the superintendent of public instruction. Funding
9 and eligibility are associated with the 0-2 special education
10 caseload prepared by the caseload forecast council.

11 (5) PROGRAM SUPPORT

| | | |
|----|--|----------------------------|
| 12 | General Fund—State Appropriation (FY 2020) | \$118,341,000 |
| 13 | General Fund—State Appropriation (FY 2021) | (\$119,408,000) |
| 14 | | <u>\$124,165,000</u> |
| 15 | General Fund—Federal Appropriation | (\$162,520,000) |
| 16 | | <u>\$159,339,000</u> |
| 17 | General Fund—Private/Local Appropriation | \$195,000 |
| 18 | Education Legacy Trust Account—State Appropriation | \$180,000 |
| 19 | Home Visiting Services Account—State Appropriation | \$472,000 |
| 20 | Home Visiting Services Account—Federal Appropriation | \$354,000 |
| 21 | Pension Funding Stabilization Account—State | |
| 22 | Appropriation | (\$2,990,000) |
| 23 | | <u>\$3,137,000</u> |
| 24 | TOTAL APPROPRIATION | (\$404,460,000) |
| 25 | | <u>\$406,183,000</u> |

26 The appropriations in this subsection are subject to the
27 following conditions and limitations:

28 (a) The health care authority, the health benefit exchange, the
29 department of social and health services, the department of health,
30 and the department of children, youth, and families shall work
31 together within existing resources to establish the health and human
32 services enterprise coalition (the coalition). The coalition, led by
33 the health care authority, must be a multi-organization collaborative
34 that provides strategic direction and federal funding guidance for
35 projects that have cross-organizational or enterprise impact,
36 including information technology projects that affect organizations
37 within the coalition. By October 31, 2019, the coalition must submit
38 a report to the governor and the legislature that describes the
39 coalition's plan for projects affecting the coalition organizations.

1 The report must include any information technology projects impacting
2 coalition organizations and, in collaboration with the office of the
3 chief information officer, provide: (i) The status of any information
4 technology projects currently being developed or implemented that
5 affect the coalition; (ii) funding needs of these current and future
6 information technology projects; and (iii) next steps for the
7 coalition's information technology projects. The office of the chief
8 information officer shall maintain a statewide perspective when
9 collaborating with the coalition to ensure that the development of
10 projects identified in this report are planned for in a manner that
11 ensures the efficient use of state resources and maximizes federal
12 financial participation. The work of the coalition is subject to the
13 conditions, limitations, and review provided in section 701 of this
14 act.

15 (b) \$300,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$400,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for a Washington state mentoring
18 organization to continue its public-private partnerships providing
19 technical assistance and training to mentoring programs that serve
20 at-risk youth.

21 (c) \$5,000 of the general fund—state appropriation for fiscal
22 year 2020, \$5,000 of the general fund—state appropriation for fiscal
23 year 2021, and \$16,000 of the general fund—federal appropriation are
24 provided solely for the implementation of an agreement reached
25 between the governor and the Washington federation of state employees
26 for the language access providers under the provisions of chapter
27 41.56 RCW for the 2019-2021 fiscal biennium.

28 (d) \$63,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$7,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for implementation of Engrossed
31 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

32 (e) \$100,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$100,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for a full-time employee to
35 coordinate policies and programs to support pregnant and parenting
36 individuals receiving chemical dependency or substance use disorder
37 treatment.

38 (f) (i) All agreements and contracts with vendors must include a
39 provision to require that each vendor agrees to equality among its

1 workers by ensuring similarly employed individuals are compensated as
2 equals as follows:

3 (A) Employees are similarly employed if the individuals work for
4 the same employer, the performance of the job requires comparable
5 skill, effort, and responsibility, and the jobs are performed under
6 similar working conditions. Job titles alone are not determinative of
7 whether employees are similarly employed;

8 (B) Vendors may allow differentials in compensation for its
9 workers based in good faith on any of the following:

10 (I) A seniority system; a merit system; a system that measures
11 earnings by quantity or quality of production; a bona fide job-
12 related factor or factors; or a bona fide regional difference in
13 compensation levels.

14 (II) A bona fide job-related factor or factors may include, but
15 not be limited to, education, training, or experience, that is:
16 Consistent with business necessity; not based on or derived from a
17 gender-based differential; and accounts for the entire differential.

18 (III) A bona fide regional difference in compensation level must
19 be: Consistent with business necessity; not based on or derived from
20 a gender-based differential; and account for the entire differential.

21 (ii) The provision must allow for the termination of the contract
22 if the department or department of enterprise services determines
23 that the vendor is not in compliance with this agreement or contract
24 term.

25 (iii) The department must implement this provision with any new
26 contract and at the time of renewal of any existing contract.

27 (g) The department must submit an agency budget request for the
28 2020 supplemental budget that identifies the amount of administrative
29 funding to be transferred from appropriations in subsections (2),
30 (3), and (4) of this section to this subsection (5).

31 (h) \$83,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for the office to participate in the
33 work group established in section 922 of this act to create a family
34 engagement framework for early learning through high school. At a
35 minimum, the work group must review family engagement policies and
36 practices in Washington and in other states, with a focus on
37 identifying best practices that can be adopted throughout Washington.

38 (i) \$175,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for the department to create a plan to
40 merge servers and build infrastructure to connect the child welfare,

1 early learning, and juvenile rehabilitation programs on a single
2 network. The implementation plan must be completed and provided to
3 the legislature by January 1, 2021.

4 (j) The department shall use funding provided in the information
5 technology pool to develop and implement the following, subject to
6 the conditions, limitations, and review provided in section 701 of
7 this act:

8 (i) A web-based reporting portal accessible to mandated reporters
9 for reporting child abuse and neglect as required by RCW 26.44.030;
10 and

11 (ii) A call-back option for callers placed on hold to provide a
12 phone number for the department to return a call to complete the
13 report of child abuse and neglect.

(End of part)

PART XII
NATURAL RESOURCES
SUPPLEMENTAL

Sec. 1201. 2020 c 357 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

| | |
|---|--------------------------|
| General Fund—State Appropriation (FY 2020) | \$605,000 |
| General Fund—State Appropriation (FY 2021) | (\$668,000) |
| | <u>\$657,000</u> |
| General Fund—Federal Appropriation | \$32,000 |
| General Fund—Private/Local Appropriation | (\$1,158,000) |
| | <u>\$1,147,000</u> |
| Pension Funding Stabilization Account—State | |
| Appropriation | \$46,000 |
| TOTAL APPROPRIATION | (\$2,509,000) |
| | <u>\$2,487,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$45,000 of the general fund—state appropriation for fiscal year 2020 and \$45,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a land use planner to conduct compliance monitoring on approved development projects and develop and track measures on the commission's effectiveness in implementing the national scenic area management plan.

(2) \$45,000 of the general fund—state appropriation for fiscal year 2020 and \$94,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

Sec. 1202. 2020 c 357 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

| | |
|--|---------------------------|
| General Fund—State Appropriation (FY 2020) | (\$30,696,000) |
| | <u>\$30,665,000</u> |
| General Fund—State Appropriation (FY 2021) | (\$31,396,000) |

| | | |
|----|---|--------------------------------|
| 1 | | <u>\$25,804,000</u> |
| 2 | General Fund—Federal Appropriation. | ((\$110,069,000)) |
| 3 | | <u>\$109,417,000</u> |
| 4 | General Fund—Private/Local Appropriation. | ((\$27,066,000)) |
| 5 | | <u>\$27,007,000</u> |
| 6 | Reclamation Account—State Appropriation. | ((\$4,919,000)) |
| 7 | | <u>\$4,886,000</u> |
| 8 | Flood Control Assistance Account—State Appropriation. | ((\$4,184,000)) |
| 9 | | <u>\$4,152,000</u> |
| 10 | State Emergency Water Projects Revolving Account— | |
| 11 | State Appropriation. | \$40,000 |
| 12 | Waste Reduction, Recycling, and Litter Control | |
| 13 | Account—State Appropriation. | ((\$26,052,000)) |
| 14 | | <u>\$25,943,000</u> |
| 15 | State Drought Preparedness Account—State | |
| 16 | Appropriation. | \$204,000 |
| 17 | State and Local Improvements Revolving Account—Water | |
| 18 | Supply Facilities—State Appropriation. | \$183,000 |
| 19 | Aquatic Algae Control Account—State Appropriation. | \$528,000 |
| 20 | Water Rights Tracking System Account—State | |
| 21 | Appropriation. | ((\$48,000)) |
| 22 | | <u>\$798,000</u> |
| 23 | Site Closure Account—State Appropriation. | \$582,000 |
| 24 | Wood Stove Education and Enforcement Account—State | |
| 25 | Appropriation. | ((\$577,000)) |
| 26 | | <u>\$576,000</u> |
| 27 | Worker and Community Right to Know Fund—State | |
| 28 | Appropriation. | ((\$1,996,000)) |
| 29 | | <u>\$1,978,000</u> |
| 30 | Water Rights Processing Account—State Appropriation. | \$39,000 |
| 31 | Model Toxics Control Operating Account—State | |
| 32 | Appropriation. | ((\$257,389,000)) |
| 33 | | <u>\$248,961,000</u> |
| 34 | Model Toxics Control Operating Account—Local | |
| 35 | Appropriation. | \$499,000 |
| 36 | Water Quality Permit Account—State Appropriation. | ((\$48,068,000)) |
| 37 | | <u>\$47,491,000</u> |
| 38 | Underground Storage Tank Account—State Appropriation. | ((\$3,976,000)) |
| 39 | | <u>\$3,924,000</u> |

| | | |
|----|---|--------------------------------|
| 1 | Biosolids Permit Account—State Appropriation. | ((\$2,709,000)) |
| 2 | | <u>\$2,683,000</u> |
| 3 | Hazardous Waste Assistance Account—State | |
| 4 | Appropriation. | ((\$7,170,000)) |
| 5 | | <u>\$7,076,000</u> |
| 6 | Radioactive Mixed Waste Account—State Appropriation. | ((\$21,239,000)) |
| 7 | | <u>\$20,998,000</u> |
| 8 | Air Pollution Control Account—State Appropriation. . . | ((\$4,463,000)) |
| 9 | | <u>\$4,411,000</u> |
| 10 | Oil Spill Prevention Account—State Appropriation. . . | ((\$9,179,000)) |
| 11 | | <u>\$9,058,000</u> |
| 12 | Air Operating Permit Account—State Appropriation. . . | ((\$4,692,000)) |
| 13 | | <u>\$4,644,000</u> |
| 14 | Freshwater Aquatic Weeds Account—State Appropriation. | ((\$1,497,000)) |
| 15 | | <u>\$1,489,000</u> |
| 16 | Oil Spill Response Account—State Appropriation. | \$8,576,000 |
| 17 | Dedicated Marijuana Account—State Appropriation | |
| 18 | (FY 2020). | \$465,000 |
| 19 | Dedicated Marijuana Account—State Appropriation | |
| 20 | (FY 2021). | \$464,000 |
| 21 | Pension Funding Stabilization Account—State | |
| 22 | Appropriation. | \$2,920,000 |
| 23 | Water Pollution Control Revolving Administration | |
| 24 | Account—State Appropriation. | ((\$4,220,000)) |
| 25 | | <u>\$4,172,000</u> |
| 26 | Paint Product Stewardship Account—State | |
| 27 | Appropriation. | \$182,000 |
| 28 | TOTAL APPROPRIATION. | ((\$616,287,000)) |
| 29 | | <u>\$600,815,000</u> |

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$170,000 of the oil spill prevention account—state
33 appropriation is provided solely for a contract with the University
34 of Washington's sea grant program to continue an educational program
35 targeted to small spills from commercial fishing vessels, ferries,
36 cruise ships, ports, and marinas.

37 (2) \$102,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$102,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Executive
2 Order No. 12-07, Washington's response to ocean acidification.

3 (3) \$726,000 of the general fund—state appropriation for fiscal
4 year 2020, (~~(\$1,742,000)~~) \$1,432,000 of the general fund—state
5 appropriation for fiscal year 2021, and \$1,600,000 of the flood
6 control assistance account—state appropriation are provided solely
7 for the continued implementation of the streamflow restoration
8 program provided in chapter 90.94 RCW. Funding must be used to
9 develop watershed plans, oversee consultants, adopt rules, and
10 develop or oversee capital grant-funded projects that will improve
11 instream flows statewide.

12 (4) \$1,259,000 of the model toxics control operating account—
13 state appropriation is provided solely for the increased costs for
14 Washington conservation corp member living allowances, vehicles used
15 to transport crews to worksites, and costs unsupported by static
16 federal AmeriCorps grant reimbursement.

17 (5) \$3,482,000 of the model toxics control operating account—
18 state appropriation is provided solely for the department to
19 implement recommendations that come from chemical action plans (CAP),
20 such as the interim recommendations addressing PFAS (per- and
21 polyfluorinated alkyl substances) contamination in drinking water and
22 sources of that contamination, to monitor results, and to develop new
23 CAPs.

24 (6) \$592,000 of the reclamation account—state appropriation is
25 provided solely for the department to assess and explore
26 opportunities to resolve water rights uncertainties and disputes
27 through adjudications in selected basins where tribal senior water
28 rights, unquantified claims, and similar uncertainties about the
29 seniority, quantity, and validity of water rights exist.

30 (7) \$2,147,000 of the waste reduction, recycling, and litter
31 control account—state appropriation is provided solely for the
32 department to address litter prevention and recycling programs, and
33 in response to new China-imposed restrictions on the import of
34 recyclable materials. Activities funded from this increased
35 appropriation include litter pickup by ecology youth crews, local
36 governments, and other state agencies, and litter prevention public
37 education campaigns.

38 (8) \$120,000 of the general fund—state appropriation for fiscal
39 year 2020 (~~(and—\$569,000)~~), \$67,000 of the general fund—state

1 appropriation for fiscal year 2021, and \$502,000 of the model toxics
2 control operating account—state appropriation are provided solely for
3 the implementation of Engrossed Second Substitute Senate Bill No.
4 5116 (clean energy).

5 (9) \$1,286,000 of the model toxics control operating account—
6 state appropriation is provided solely for the implementation of
7 Substitute Senate Bill No. 5135 (toxic pollution).

8 (10) \$392,000 of the waste reduction, recycling, and litter
9 control account—state appropriation is provided solely for the
10 implementation of Engrossed Second Substitute Senate Bill No. 5397
11 (plastic packaging).

12 (11) \$1,450,000 of the waste reduction, recycling, and litter
13 control account—state appropriation is provided solely for the
14 implementation of Engrossed Second Substitute House Bill No. 1543
15 (concerning sustainable recycling).

16 (12) \$342,000 of the air pollution control account—state
17 appropriation and \$619,000 of the model toxics control operating
18 account—state appropriation are provided solely for the
19 implementation of Engrossed Second Substitute House Bill No. 1112
20 (hydrofluorocarbons emissions).

21 (13) \$1,374,000 of the model toxics control operating account—
22 state appropriation is provided solely for the implementation of
23 Engrossed Substitute House Bill No. 1578 (oil transportation safety).

24 (14) \$264,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$250,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the department to contract
27 with the Walla Walla watershed management partnership board of
28 directors to develop a thirty-year integrated water resource
29 management strategic plan and to provide partnership staffing,
30 reporting, and operating budget costs associated with new activities
31 as described in Second Substitute Senate Bill No. 5352 (Walla Walla
32 watershed pilot).

33 (15) \$455,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$455,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the department to grant to
36 the northwest straits commission to distribute equally among the
37 seven Puget Sound marine resource committees.

38 (16) \$290,000 of the general fund—state appropriation for fiscal
39 year 2020 (~~and \$290,000 of the general fund—state appropriation for~~

1 ~~fiscal year 2021 are~~) is provided solely for rule making to change
2 standards to allow for a higher volume of water to be spilled over
3 Columbia river and Snake river dams to increase total dissolved gas
4 for the benefit of Chinook salmon and other salmonids.

5 (17) \$118,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$118,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the agency to convene a
8 stakeholder work group to identify actions to decrease loading of
9 priority pharmaceuticals into Puget Sound, contract for technical
10 experts to provide literature review, conduct an analysis and
11 determine best practices for addressing pharmaceutical discharges,
12 and carry out laboratory testing and analysis.

13 (18) \$319,000 of the general fund—state appropriation for fiscal
14 year 2020 and (~~(\$319,000)~~) \$119,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for the
16 department to increase coordination in reviewing shoreline armoring
17 proposals to better protect forage fish.

18 (19) \$247,000 of the general fund—state appropriation for fiscal
19 year 2020 and (~~(\$435,000)~~) \$260,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely for monitoring
21 nutrient cycling and ocean acidification parameters at twenty marine
22 stations in Puget Sound and Hood canal.

23 (20) \$250,000 of the flood control assistance account—state
24 appropriation is provided solely for the Washington conservation
25 corps to carry out emergency activities to respond to flooding by
26 repairing levees, preventing or mitigating an impending flood hazard,
27 or filling and stacking sandbags. This appropriation is also for
28 grants to local governments for emergency response needs, including
29 the removal of structures and repair of small-scale levees and
30 tidegates.

31 (21) \$500,000 of the model toxics control operating account—state
32 appropriation is provided solely for the Spokane river regional
33 toxics task force to address elevated levels of polychlorinated
34 biphenyls in the Spokane river.

35 (22) \$244,000 of the model toxics control operating—state
36 appropriation is provided solely for the implementation of Engrossed
37 Substitute Senate Bill No. 5579 (crude oil volatility/rail).

1 (23) \$432,000 of the model toxics control operating—state
2 appropriation is provided solely for the implementation of Substitute
3 House Bill No. 1290 (voluntary cleanups/has waste).

4 (~~(25)~~) (24) \$10,000,000 of the model toxics control operating
5 account—state appropriation is provided solely for the department to
6 provide grants to local governments for the purpose of supporting
7 local solid waste and financial assistance programs.

8 (25) \$100,000 of the oil spill prevention account—state
9 appropriation is provided solely for the department to produce a
10 synopsis of current maritime vessel activity, navigation lanes, and
11 anchorages in the northern Puget Sound and the strait of Juan de
12 Fuca, including vessel transit in Canadian portions of transboundary
13 waters. Consistent with RCW 43.372.030, the synopsis must compile key
14 findings and baseline information on the spatial and temporal
15 distribution of and intensity of current maritime vessel activity.
16 The department may collect new information on vessel activity,
17 including information on commercial and recreational fishing, where
18 relevant to the synopsis. In producing the synopsis, the department
19 must invite the participation of Canadian agencies and first nations,
20 and must coordinate with federal agencies, other state agencies,
21 federally recognized Indian tribes, commercial and recreational
22 vessel operators and organizations representing such operators, and
23 other stakeholders. The department must provide a draft of the
24 synopsis to the appropriate committees of the legislature by June 30,
25 2021.

26 (26) \$500,000 of the waste reduction, recycling, and litter
27 control account—state appropriation is provided solely for the
28 implementation of Engrossed Second Substitute House Bill No. 1114
29 (food waste reduction).

30 (27) \$465,000 of the dedicated marijuana account—state
31 appropriation for fiscal year 2020 and \$464,000 of the dedicated
32 marijuana account—state appropriation for fiscal year 2021 are
33 provided solely for the implementation of House Bill No. 2052
34 (marijuana product testing).

35 (28) \$182,000 of the paint product stewardship account—state
36 appropriation is provided solely for the implementation of Substitute
37 House Bill No. 1652 (paint stewardship).

38 (29) \$535,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for the department to develop a Puget

1 Sound nutrients general permit for wastewater treatment plants in
2 Puget Sound to reduce nutrients in wastewater discharges to Puget
3 Sound.

4 ~~((34))~~ (30) \$75,000 of the waste reduction, recycling, and
5 litter control account—state appropriation is provided solely for the
6 department and the recycling development center, created in RCW
7 70.370.030, to provide financial and technical assistance to women
8 and minority-owned businesses and small businesses which manufacture
9 or process single-use plastic packaging products in order to help
10 transform these businesses to processors and producers of sustainable
11 packaging.

12 ~~((35))~~ (31) \$283,000 of the waste reduction, recycling, and
13 litter control account—state appropriation is provided solely for the
14 implementation of Engrossed Substitute Senate Bill No. 5323 (plastic
15 bags), including the education and outreach activities required under
16 section 5, chapter ~~((36))~~ 138, Laws of 2020 (ESSB 5323). If the
17 bill is not enacted by June 30, 2020, the amount provided in this
18 subsection shall lapse.

19 ~~((36))~~ (32) \$149,000 of the ~~((general fund state appropriation
20 for fiscal year 2021))~~ model toxics control operating account—state
21 appropriation is provided solely for the implementation of Senate
22 Bill No. 5811 (clean car standards & prog.). ~~((If the bill is not
23 enacted by June 30, 2020, the amount provided in this subsection
24 shall lapse.~~

25 ~~(37))~~ (33)(a) The appropriations in this section include
26 sufficient funding for the department to convene a work group of
27 affected entities to study the design and use of the state water
28 trust, water banking, and water transfers, and present its findings,
29 including a summary of discussions and any recommendations on policy
30 improvements, to the appropriate committees of the house of
31 representatives and the senate. The department of ecology shall
32 invite representatives to serve on the work group from organizations
33 including, but not limited to:

- 34 (i) Federally recognized Indian tribes;
- 35 (ii) Local governments including cities, counties, and special
36 purpose districts;
- 37 (iii) Environmental advocacy organizations;
- 38 (iv) The farming industry in Washington;
- 39 (v) Business interests; and

1 (vi) Entities that have been directly involved with the
2 establishment of water banks.

3 (b) In addition to an invitation to participate in the work
4 group, the department shall also consult with affected federally
5 recognized tribal governments upon request.

6 (c) By December 1, 2020, the department of ecology must present
7 its findings, including a summary of discussions and any
8 recommendations on policy improvements, to the appropriate committees
9 of the house of representatives and the senate and to the governor's
10 office.

11 (~~(38)~~) (34) \$750,000 of the model toxics control operating
12 account—state appropriation is provided solely for the department to
13 provide funding to local governments to help address stormwater
14 permit requirements and provide assistance to small businesses, as
15 well as local source control monitoring to address toxic hotspots
16 that impact Puget Sound.

17 (~~(39)~~) (35) \$748,000 of the model toxics control operating
18 account—state appropriation is provided solely for the department to
19 add continuous freshwater monitoring at the mouth of the seven
20 largest rivers discharging into Puget Sound.

21 (~~(40)~~) (36) \$2,339,000 of the model toxics control operating
22 account—state appropriation is provided solely for the department to
23 use its authority under chapter 43.21C RCW to strengthen and
24 standardize the consideration of climate change risks, vulnerability,
25 and greenhouse gas emissions in environmental assessments for major
26 projects with significant environmental impacts. To provide clarity
27 for the public, governmental agencies and project proponents, the
28 work conducted under this subsection must be uniform and apply to all
29 branches of government, including state agencies, public and
30 municipal corporations, and counties. It is the intent of the
31 legislature that the department should carefully consider any
32 potential overlap with other policies to reduce or regulate
33 greenhouse gas emissions from major projects with significant
34 environmental impacts, in order to avoid duplicative obligations.

35 (~~(41)~~) (37) \$654,000 of the model toxics control operating
36 account—state appropriation is provided solely for additional staff
37 to process clean water act certifications in the event that a sixty-
38 day processing requirement is implemented for all United States army
39 corps of engineers permitted projects in Washington. If such a

1 requirement is not imposed, the amount provided in this subsection
2 shall lapse.

3 **Sec. 1203.** 2020 c 357 s 303 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE PARKS AND RECREATION COMMISSION**

| | | |
|----|--|----------------------------|
| 6 | General Fund—State Appropriation (FY 2020) | \$16,270,000 |
| 7 | General Fund—State Appropriation (FY 2021) | (\$20,906,000) |
| 8 | | <u>\$21,209,000</u> |
| 9 | General Fund—Federal Appropriation | (\$7,080,000) |
| 10 | | <u>\$7,077,000</u> |
| 11 | Winter Recreation Program Account—State | |
| 12 | Appropriation | (\$3,310,000) |
| 13 | | <u>\$3,309,000</u> |
| 14 | ORV and Nonhighway Vehicle Account—State | |
| 15 | Appropriation | (\$403,000) |
| 16 | | <u>\$358,000</u> |
| 17 | Snowmobile Account—State Appropriation | (\$5,657,000) |
| 18 | | <u>\$5,655,000</u> |
| 19 | Aquatic Lands Enhancement Account—State | |
| 20 | Appropriation | \$367,000 |
| 21 | Parks Renewal and Stewardship Account—State | |
| 22 | Appropriation | (\$126,881,000) |
| 23 | | <u>\$126,835,000</u> |
| 24 | Parks Renewal and Stewardship Account—Private/Local | |
| 25 | Appropriation | \$420,000 |
| 26 | Pension Funding Stabilization Account—State | |
| 27 | Appropriation | \$1,496,000 |
| 28 | TOTAL APPROPRIATION | (\$182,790,000) |
| 29 | | <u>\$182,996,000</u> |

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$129,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$129,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for a grant for the operation of
35 the Northwest weather and avalanche center.

36 (2) \$100,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$100,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the commission to pay
2 assessments charged by local improvement districts.

3 (3) \$75,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$75,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the implementation of Senate
6 Bill No. 5918 (whale watching guidelines).

7 (4) \$916,000 of the general fund—state appropriation for fiscal
8 year 2020, \$915,000 of the general fund—state appropriation for
9 fiscal year 2021, and \$169,000 of the parks renewal and stewardship
10 account—state appropriation are provided solely for the commission to
11 replace major equipment with an emphasis on fire response equipment
12 and law enforcement vehicles that have over fifteen years of useful
13 life.

14 (5) \$252,000 of the general fund—state appropriation for fiscal
15 year 2020, \$216,000 of the general fund—state appropriation for
16 fiscal year 2021, and \$322,000 of the parks renewal and stewardship
17 account—state appropriation are provided solely for operating budget
18 impacts from capital budget projects funded in the 2017-2019 fiscal
19 biennium.

20 (6) \$154,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$146,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for hiring new park rangers and
23 park aides.

24 (7) \$3,750,000 of the general fund—state appropriation for fiscal
25 year 2020, \$3,750,000 of the general fund—state appropriation for
26 fiscal year 2021, and \$2,500,000 of the parks renewal and stewardship
27 account—state appropriation are provided solely for maintaining
28 current service levels for core functions such as customer service,
29 facility maintenance, and law enforcement.

30 (8) \$382,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$567,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the commission to conduct
33 forest health treatments on 500 acres of forestland each year, add
34 stewardship staff capacity in the northwest region, and conduct
35 vegetation surveys to identify rare and sensitive plants. One-time
36 funding is also provided to replace a fire truck in the eastern
37 region.

38 (9) \$750,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$750,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the commission to hire
2 construction and maintenance staff to address the backlog of
3 preventive maintenance at state parks.

4 (10) \$428,000 of the parks renewal and stewardship account—state
5 appropriation is provided solely for increased technology costs
6 associated with providing field staff with access to the state
7 government network, providing law enforcement personnel remote access
8 to law enforcement records, and providing public wi-fi services at
9 dry falls, pacific beach, and potholes state parks.

10 (11) \$204,000 of the parks renewal and stewardship account—state
11 appropriation is provided solely for maintaining the state parks'
12 central reservation system, the law enforcement records management
13 system, and discover pass automated pay stations.

14 (12) \$1,100,000 of the general fund—state appropriation for
15 fiscal year 2021 is provided solely for the commission to carry out
16 operation and maintenance of the state parks system.

17 (13) \$35,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for the commission to supply each public
19 library in the state with two Discover passes, to be made available
20 to the public to check out through the library system, as described
21 in Substitute Senate Bill No. 6670 (discover pass/libraries).

22 (14) \$60,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$65,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the commission to
25 collaborate with the city of Issaquah to prepare an environmental
26 impact statement at Lake Sammamish state park to identify impacts of
27 the next phase of park development and assist with obtaining
28 regulatory permits.

29 ~~((15) \$120,000 of the general fund state appropriation for
30 fiscal year 2021 is provided solely for the implementation of House
31 Bill No. 2587 (scenic bikeway). If the bill is not enacted by June
32 30, 2020, the amount provided in this subsection shall lapse.))~~

33 **Sec. 1204.** 2020 c 357 s 304 (uncodified) is amended to read as
34 follows:

35 **FOR THE RECREATION AND CONSERVATION OFFICE**

| | | | |
|----|--|-----------|--------------------------|
| 36 | General Fund—State Appropriation (FY 2020) | | \$1,168,000 |
| 37 | General Fund—State Appropriation (FY 2021) | | ((2,003,000)) |
| 38 | | | <u>\$1,505,000</u> |

| | | |
|----|---|-------------------------------|
| 1 | General Fund—Federal Appropriation. | ((\$3,778,000)) |
| 2 | | <u>\$3,746,000</u> |
| 3 | General Fund—Private/Local Appropriation. | \$24,000 |
| 4 | Aquatic Lands Enhancement Account—State | |
| 5 | Appropriation. | ((\$333,000)) |
| 6 | | <u>\$330,000</u> |
| 7 | Firearms Range Account—State Appropriation. | \$37,000 |
| 8 | Recreation Resources Account—State Appropriation. | ((\$4,071,000)) |
| 9 | | <u>\$3,966,000</u> |
| 10 | NOVA Program Account—State Appropriation. | ((\$1,107,000)) |
| 11 | | <u>\$1,093,000</u> |
| 12 | Pension Funding Stabilization Account—State | |
| 13 | Appropriation. | \$80,000 |
| 14 | TOTAL APPROPRIATION. | ((\$12,601,000)) |
| 15 | | <u>\$11,949,000</u> |

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$109,000 of the aquatic lands enhancement account—state
19 appropriation is provided solely to the recreation and conservation
20 funding board for administration of the aquatics lands enhancement
21 account grant program as described in RCW 79.105.150.

22 (2) \$37,000 of the firearms range account—state appropriation is
23 provided solely to the recreation and conservation funding board for
24 administration of the firearms range grant program as described in
25 RCW 79A.25.210.

26 (3) ((~~\$4,071,000~~)) \$3,966,000 of the recreation resources account
27 —state appropriation is provided solely to the recreation and
28 conservation funding board for administrative and coordinating costs
29 of the recreation and conservation office and the board as described
30 in RCW 79A.25.080(1).

31 (4) ((~~\$1,107,000~~)) \$1,093,000 of the NOVA program account—state
32 appropriation is provided solely to the recreation and conservation
33 funding board for administration of the nonhighway and off-road
34 vehicle activities program as described in chapter 46.09 RCW.

35 (5) \$175,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$175,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely to contract for implementation
38 of the Nisqually watershed stewardship plan.

1 (6) \$275,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for a grant to a nonprofit organization
3 with a mission for salmon and steelhead restoration to continue
4 mortality assessment work and to design solutions to mitigate
5 steelhead mortality at the Hood Canal bridge.

6 ~~((8))~~ (7) \$140,000 of the general fund—state appropriation for
7 fiscal year 2021 is provided solely for the governor's salmon
8 recovery office to coordinate ongoing recovery efforts of southern
9 resident orcas and monitor progress toward implementation of
10 recommendations from the governor's southern resident killer whale
11 task force.

12 ~~((9) \$68,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for the implementation of Engrossed
14 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If
15 the bill is not enacted by June 30, 2020, the amount provided in this
16 subsection shall lapse.)~~

17 **Sec. 1205.** 2020 c 357 s 305 (uncodified) is amended to read as
18 follows:

19 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

| | | |
|----|---|--------------------------|
| 20 | General Fund—State Appropriation (FY 2020). | \$2,758,000 |
| 21 | General Fund—State Appropriation (FY 2021). | (\$2,641,000) |
| 22 | | <u>\$2,465,000</u> |
| 23 | Pension Funding Stabilization Account—State | |
| 24 | Appropriation. | \$254,000 |
| 25 | TOTAL APPROPRIATION. | (\$5,653,000) |
| 26 | | <u>\$5,477,000</u> |

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$140,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$30,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the implementation of
32 chapter 452, Laws of 2019 (growth management board/indexing).

33 (2) \$4,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely for the implementation of Engrossed
35 Substitute Senate Bill No. 6574 (GMHB & ELUHO powers, duties). ~~((If
36 the bill is not enacted by June 30, 2020, the amount provided in this
37 subsection shall lapse.))~~

1 and no appointment may be made unless each director concurs in the
2 appointment.

3 (c) In addition to members appointed by the directors, four
4 legislators may serve on the food policy forum in an ex officio
5 capacity. Legislative participants may be reimbursed for travel
6 expenses by the senate or house of representatives as provided in RCW
7 44.04.120. Legislative participants must be appointed as follows:

8 (i) The speaker of the house of representatives shall appoint one
9 member from each of the two largest caucuses of the house of
10 representatives; and

11 (ii) The majority leader and minority leader of the senate shall
12 appoint one member from each of the two largest caucuses of the
13 senate.

14 (d) Meetings of the forum may be scheduled by either the director
15 of the commission or the director of the department of agriculture.

16 (e) Staffing for the forum must be provided by the commission
17 working jointly with staff from the department of agriculture.

18 (f) The commission and the department of agriculture shall
19 jointly develop the agenda for each forum meeting as well as a report
20 from the food policy forum. The report must contain recommendations
21 and a workplan to implement the recommendations and must be delivered
22 to the appropriate committees of the legislature and the governor by
23 June 30, 2021.

24 (4) \$20,000 of the general fund—state appropriation for fiscal
25 year 2020 is provided solely for the following activities:

26 (a) The commission and the department of agriculture must produce
27 a gap analysis reviewing existing conservation grant programs and
28 completed voluntary stewardship program plans to identify what
29 technical assistance and cost-share resources are needed to meet the
30 requirements placed on those activities by the legislature.

31 (b) (i) The commission, in collaboration with the department of
32 agriculture, must develop recommendations for legislation or
33 additional work that may be needed to implement a sustainable farms
34 and fields grant program that prioritizes funding based on net
35 reduction of greenhouse gas emissions on farm, aquatic, or ranch
36 lands, including carbon sequestration.

37 (ii) The recommendations must incorporate the gap analysis
38 required by this section. The recommendations must include
39 information about how the grant program can complement and avoid
40 competing with existing conservation programs, and provide cost share

1 benefits to existing and new programs designed to improve water
2 quality, critical habitats, and soil health and soil-health research
3 on farm, aquatic or timber lands.

4 (iii) The recommendations must be developed with input from
5 stakeholder meetings with representatives from the environmental and
6 agricultural communities.

7 (c) The commission and the department of agriculture must provide
8 an update to the appropriate committees of the legislature by August
9 1, 2019, and final recommendations by November 1, 2019.

10 ~~((+6))~~ (5) \$59,000 of the general fund—state appropriation for
11 fiscal year 2021 is provided solely for the implementation of
12 Substitute Senate Bill No. 6091 (WA food policy forum). If the bill
13 is not enacted by June 30, 2020, the amount provided in this
14 subsection shall lapse.

15 ~~((+7))~~ (6) \$55,000 of the ~~((general fund—state appropriation for
16 fiscal year 2021))~~ model toxics control operating account—state
17 appropriation is provided solely for the implementation of Substitute
18 Senate Bill No. 6306 (soil health initiative). If the bill is not
19 enacted by June 30, 2020, the amount provided in this subsection
20 shall lapse.

21 ~~((+8))~~ (7) \$99,000 of the general fund—state appropriation for
22 fiscal year 2021 is provided solely for the implementation of Second
23 Substitute Senate Bill No. 5947 (sustainable farms and fields). ~~((If
24 the bill is not enacted by June 30, 2020, the amount provided in this
25 subsection shall lapse.~~

26 ~~(9) \$61,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for the implementation of Engrossed
28 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If
29 the bill is not enacted by June 30, 2020, the amount provided in this
30 subsection shall lapse.))~~

31 **Sec. 1207.** 2020 c 357 s 307 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

| | | | |
|----|--|-----------|-------------------------------|
| 34 | General Fund—State Appropriation (FY 2020) | | \$76,116,000 |
| 35 | General Fund—State Appropriation (FY 2021) | | (((\$87,539,000)) |
| 36 | | | <u>\$85,234,000</u> |
| 37 | General Fund—Federal Appropriation | | (((\$140,234,000)) |
| 38 | | | <u>\$139,304,000</u> |

| | | |
|----|---|--------------------------------|
| 1 | General Fund—Private/Local Appropriation. | ((\$69,619,000)) |
| 2 | | <u>\$69,289,000</u> |
| 3 | ORV and Nonhighway Vehicle Account—State | |
| 4 | Appropriation. | ((\$701,000)) |
| 5 | | <u>\$626,000</u> |
| 6 | Aquatic Lands Enhancement Account—State | |
| 7 | Appropriation. | ((\$11,873,000)) |
| 8 | | <u>\$11,871,000</u> |
| 9 | Recreational Fisheries Enhancement Account—State | |
| 10 | Appropriation. | ((\$3,333,000)) |
| 11 | | <u>\$3,323,000</u> |
| 12 | Warm Water Game Fish Account—State Appropriation. | ((\$2,825,000)) |
| 13 | | <u>\$2,810,000</u> |
| 14 | Eastern Washington Pheasant Enhancement Account— | |
| 15 | State Appropriation. | \$675,000 |
| 16 | State Wildlife Account—State Appropriation. | ((\$115,447,000)) |
| 17 | | <u>\$115,153,000</u> |
| 18 | Special Wildlife Account—State Appropriation. | \$2,904,000 |
| 19 | Special Wildlife Account—Federal Appropriation. | \$517,000 |
| 20 | Special Wildlife Account—Private/Local Appropriation. | ((\$3,653,000)) |
| 21 | | <u>\$3,647,000</u> |
| 22 | Wildlife Rehabilitation Account—State Appropriation. | \$361,000 |
| 23 | Ballast Water and Biofouling Management Account— | |
| 24 | State Appropriation. | \$10,000 |
| 25 | Model Toxics Control Operating Account—State | |
| 26 | Appropriation. | ((\$2,947,000)) |
| 27 | | <u>\$2,924,000</u> |
| 28 | Regional Fisheries Enhancement Salmonid Recovery | |
| 29 | Account—Federal Appropriation. | \$5,001,000 |
| 30 | Oil Spill Prevention Account—State Appropriation. | ((\$1,199,000)) |
| 31 | | <u>\$1,183,000</u> |
| 32 | Aquatic Invasive Species Management Account—State | |
| 33 | Appropriation. | ((\$1,906,000)) |
| 34 | | <u>\$1,237,000</u> |
| 35 | Pension Funding Stabilization Account—State | |
| 36 | Appropriation. | \$5,186,000 |
| 37 | Oyster Reserve Land Account—State Appropriation. | \$524,000 |
| 38 | TOTAL APPROPRIATION. | ((\$513,141,000)) |
| 39 | | <u>\$527,895,000</u> |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$467,000 of the general fund—state appropriation for fiscal
4 year 2020 and (~~(\$467,000)~~) \$767,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely to pay for
6 emergency fire suppression costs. These amounts may not be used to
7 fund agency indirect and administrative expenses.

8 (2) \$415,000 of the general fund—state appropriation for fiscal
9 year 2020, \$415,000 of the general fund—state appropriation for
10 fiscal year 2021, and \$440,000 of the general fund—federal
11 appropriation are provided solely for county assessments.

12 (3)(a) A legislative task force is established to recommend a
13 group or entity to review the department's budget requests in place
14 of the hatchery scientific review group. The task force is comprised
15 of two members from each of the two largest caucuses in the senate,
16 appointed by the president of the senate, and two members from each
17 of the two largest caucuses in the house of representatives,
18 appointed by the speaker of the house. The task force shall be
19 staffed by the office of program research and senate committee
20 services. The task force must consult with tribes.

21 (b) The task force must review the purpose and activities of the
22 hatchery scientific review group and develop recommendations for the
23 legislature to establish a replacement group or entity that will
24 analyze state spending and projects related to hatcheries that are
25 proposed in state operating and capital budgets. Among other things,
26 the task force shall recommend a process by which the replacement
27 organization or entity, starting with the 2021-2023 fiscal biennium,
28 contracts with the department to review the department's proposed
29 agency biennial operating and capital budget requests related to
30 state fish hatcheries prior to submission to the office of financial
31 management. This review shall: (i) Examine if the proposed requests
32 are consistent with independent scientific review standards using
33 best available science; (ii) evaluate the components of the request
34 based on the independent needs of each particular watershed and the
35 return of salmonids including naturally spawning, endangered, and
36 hatchery stocks; and (iii) evaluate whether the proposed requests are
37 being made in the most cost-effective manner. This process must
38 require the department to provide a copy of the review to the office

1 of financial management and the legislature with its agency budget
2 proposal.

3 (c) The task force shall report to the legislature on its
4 findings and recommendations by December 1, 2019.

5 (4) \$400,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$400,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for a state match to support the
8 Puget Sound nearshore partnership between the department and the
9 United States army corps of engineers.

10 (5) \$762,000 of the general fund—state appropriation for fiscal
11 year 2020, \$580,000 of the general fund—state appropriation for
12 fiscal year 2021, and \$24,000 of the state wildlife account—state
13 appropriation are provided solely for the implementation of Second
14 Substitute Senate Bill No. 5577 (orca whales/vessels).

15 (6) \$156,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$155,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for operating budget impacts
18 from capital budget projects funded in the 2017-2019 fiscal biennium.

19 (7) \$450,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$450,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the department to develop a
22 pinto abalone recovery plan, expand field work, conduct genetics and
23 disease assessments, and establish three satellite grow-out
24 facilities. \$150,000 of the appropriation per fiscal year is for
25 competitive grants to nonprofit organizations to assist in recovery
26 and restoration work of native shellfish.

27 (8) \$350,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$350,000 of the general fund—state appropriation for
29 fiscal year 2021, are provided solely for the department to increase
30 the work of regional fisheries enhancement groups.

31 (9) \$457,000 of the general fund—state appropriation for fiscal
32 year 2020, \$457,000 of the general fund—state appropriation for
33 fiscal year 2021, and \$110,000 of the state wildlife account—state
34 appropriation are provided solely for the department to pay for costs
35 to maintain upgraded network infrastructure and pay the debt service
36 on purchased equipment.

37 (10) \$165,000 of the general fund—state appropriation for fiscal
38 year 2020, \$166,000 of the general fund—state appropriation for
39 fiscal year 2021, and \$495,000 of the state wildlife account—state

1 appropriation are provided solely for new service or vendor costs,
2 including PC leases, mobile devices, a remote management system, IT
3 issue tracking technology, and virtual private network services.

4 (11) \$3,500,000 of the general fund—state appropriation for
5 fiscal year 2020 and \$3,500,000 of the general fund—state
6 appropriation for fiscal year 2021 are appropriated for the
7 department to increase hatchery production of salmon throughout the
8 Puget Sound, coast, and Columbia river. Increases in hatchery
9 production must be prioritized to increase prey abundance for
10 southern resident orcas. The department shall work with federal
11 partners, tribal co-managers, and other interested parties when
12 developing annual hatchery production plans. These increases shall be
13 done consistent with best available science, most recent hatchery
14 standards, and endangered species act requirements, and include
15 adaptive management provisions to ensure the conservation and
16 enhancement of wild stocks. Of the amounts provided in this
17 subsection, \$500,000 in fiscal year 2020 is for wells and generators
18 at the Samish hatchery.

19 (12) \$2,257,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$1,785,000 of the general fund—state
21 appropriation for fiscal year 2021 are provided solely to grant to
22 the northwest Indian fisheries commission to grant to tribes for
23 hatchery operations that are prioritized to increase prey abundance
24 for southern resident orcas. Of the amounts provided in this
25 subsection:

26 (a) \$1,535,000 in each fiscal year is for additional hatchery
27 production in the following amounts per fiscal year: \$150,000 for the
28 Quinault Indian Nation, \$169,000 for the Tulalip Tribes, \$268,000 for
29 the Quileute Tribe, \$186,000 for the Puyallup Tribe, \$112,000 for the
30 Port Gamble S'Klallam Tribe, \$23,000 for the Muckleshoot Indian
31 Tribe, \$207,000 for the Squaxin Island Tribe, \$142,000 for the
32 Skokomish Indian Tribe, and \$278,000 for the Lummi Nation.

33 (b) \$472,000 in fiscal year 2020 is for improvements to hatchery
34 facilities that support additional hatchery production in the
35 following amounts: \$98,000 for the Tulalip Tribes, \$38,000 for the
36 Puyallup Tribe, \$14,000 for the Port Gamble S'Klallam Tribe, \$25,000
37 for the Muckleshoot Indian Tribe, \$200,000 for the Squaxin Island
38 Tribe, \$24,000 for the Skokomish Indian Tribe, and \$73,000 for the
39 Lummi Nation.

1 (13) \$771,000 of the general fund—state appropriation in fiscal
2 year 2020 and \$76,000 of the general fund—state appropriation in
3 fiscal year 2021 are provided solely for the department to provide to
4 tribes for hatchery operations that are prioritized to increase prey
5 abundance for southern resident orcas. Of the amounts provided in
6 this subsection, \$76,000 in each fiscal year is for the Yakama Nation
7 for additional hatchery production, \$195,000 in fiscal year 2020 is
8 for the Yakama Nation for improvements to hatchery facilities, and
9 \$500,000 in fiscal year 2020 is for the Confederated Tribes of the
10 Colville Reservation for improvements to hatchery facilities.

11 (14) \$175,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$425,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely to grant to public utility
14 districts for additional hatchery production that is prioritized to
15 increase prey abundance for southern resident orcas and other species
16 that are critical to the marine food web. Of the amounts provided in
17 this subsection, \$250,000 in fiscal year 2021 is for Puget Sound
18 energy for water supply system improvements at the Baker river fish
19 hatchery.

20 (15) \$1,201,000 of the general fund—state appropriation for
21 fiscal year 2020 and \$1,520,000 of the general fund—state
22 appropriation for fiscal year 2021 are provided solely for the
23 following activities to increase the availability of salmon for
24 southern resident orcas: Surveying forage fish populations,
25 conducting rulemaking for fish screens, reducing salmon predation by
26 nonnative fish, prioritizing fish barrier removal, developing a
27 strategy to reestablish salmon runs above dams, and increasing review
28 of shoreline armoring proposals to protect forage fish.

29 (16) \$710,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$253,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the department to migrate to
32 the state data center and are subject to the conditions, limitations,
33 and review provided in section 701 of this act.

34 (17) \$278,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$278,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the department to provide
37 grants to the Lummi Nation to increase salmon production at the
38 Skookum creek hatchery and the Lummi bay hatchery.

1 (18) \$477,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$477,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the implementation of
4 Engrossed Substitute House Bill No. 2097 (statewide wolf recovery).

5 (19) \$200,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$200,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the department for elk
8 management in the Skagit valley in cooperation with affected tribes
9 and landowners. Authorized expenditures include, but are not limited
10 to, elk fencing and replacement hay to mitigate the impacts of elk on
11 agricultural crop production.

12 (20) \$49,000 of the general fund—state appropriation for fiscal
13 year 2020, \$47,000 of the general fund—state appropriation for fiscal
14 year 2021, and \$37,000 of the state wildlife account—state
15 appropriation are provided solely for the implementation of Second
16 Substitute House Bill No. 1579 (chinook abundance).

17 (21) \$357,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for suppression, eradication, and
19 monitoring of northern pike in the Columbia river. The department
20 must work with the Spokane Tribe of Indians, the Confederated Tribes
21 of the Colville Reservation, and the Kalispel Tribe of Indians on
22 identifying appropriate actions to reduce threats to anadromous
23 salmon from invasive northern pike.

24 ~~((23))~~ (22) \$139,000 of the general fund—state appropriation
25 for fiscal year 2020 and \$139,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely as matching
27 funds for a federal grant to purchase two law enforcement vessels and
28 equip them with optic system equipment to conduct marine patrols
29 including vessel enforcement patrols related to southern resident
30 orcas.

31 ~~((24))~~ (23) \$225,000 of the general fund—state appropriation
32 for fiscal year 2021 is provided solely for the department to
33 increase enforcement of commercial and recreational vessel
34 regulations for the protection of southern resident orcas in central
35 and southern Puget Sound.

36 ~~((29) — \$252,000)~~ (24) \$516,000 of the general fund—state
37 appropriation for fiscal year 2021 is provided solely for the
38 implementation of Engrossed Second Substitute Senate Bill No. 5481

1 (collective bargaining/WDFW). ~~((If the bill is not enacted by June~~
2 ~~30, 2020, the amount provided in this subsection shall lapse.~~

3 ~~(30))~~ (25) \$500,000 of the general fund—state appropriation for
4 fiscal year 2021 is provided solely for the department to conduct a
5 master planning process, to result in a plan, to assess and
6 prioritize hatchery improvements based on the recommendations of the
7 southern resident killer whale task force, including prioritization
8 given for a new Cowlitz river salmon hatchery. The plan must include
9 prioritized capital budget projects. The plan shall be submitted to
10 the fiscal committees of the legislature by January 15, 2021.

11 ~~((31))~~ (26) \$462,000 of the general fund—state appropriation
12 for fiscal year 2021 is provided solely for expanded management of
13 pinniped populations on the lower Columbia river and its tributaries
14 with the goal of increasing chinook salmon abundance and prey
15 availability for southern resident orcas. The department may only
16 expend funds in this subsection after receiving necessary permits
17 from the national marine fisheries service.

18 ~~((32))~~ (27) \$112,000 of the general fund—state appropriation
19 for fiscal year 2021 is provided solely for the implementation of
20 Engrossed Second Substitute House Bill No. 2311 (greenhouse gas
21 emissions). ~~((If the bill is not enacted by June 30, 2020, the amount~~
22 ~~provided in this subsection shall lapse.~~

23 ~~(33))~~ (28) \$1,262,000 of the general fund—state appropriation
24 for fiscal year 2021 is provided solely for the costs for the
25 department to maintain shellfish sanitation activities necessary to
26 implement its memorandum of understanding with the department of
27 health to ensure the state is compliant with its federal obligations
28 under the model ordinance of the national shellfish sanitation
29 program.

30 ~~((34))~~ (29) \$142,000 of the general fund—state appropriation
31 for fiscal year 2021 is provided solely for work addressing fish
32 passage barriers, including data analysis and mapping to identify
33 streams and barriers that have the greatest potential benefit to
34 listed salmon populations, southern resident orca whales, and
35 fisheries. In conducting this work, the department must consult with
36 tribes and coordinate with the department of transportation's fish
37 barrier work plans.

38 ~~((35))~~ (30) \$90,000 of the general fund—state appropriation for
39 fiscal year 2020 ~~((and \$166,000 of the general fund—state~~

1 ~~appropriation for fiscal year 2021 are))~~ is provided solely for the
2 department to contract with the Washington academy of sciences to
3 complete the following activities:

4 (a) By December 1, 2020, and consistent with RCW 43.01.036, the
5 department must submit a report to the legislature that assesses how
6 to incorporate a net ecological gain standard into state land use,
7 development, and environmental laws and rules to achieve a goal of
8 better statewide performance on ecological health and endangered
9 species recovery, including the recovery of salmon in order to
10 fulfill tribal treaty obligations and achieve the delisting of
11 threatened or endangered runs. The report must address each
12 environmental, development, or land use law or rule where the
13 existing standard is less protective of ecological integrity than the
14 standard of net ecological gain, including the shoreline management
15 act, chapter 90.58 RCW; the growth management act, chapter 36.70A
16 RCW; and construction projects in state waters regulated under 77.55
17 RCW.

18 (b) In developing the report under this subsection, the
19 department must consult with the appropriate local governments, state
20 agencies, federally recognized Indian tribes, and stakeholders with
21 subject matter expertise on environmental, land use, and development
22 laws including, but not limited to, cities, counties, ports, the
23 department of ecology, and the department of commerce. The
24 department's consultation process under this subsection must include
25 a total of at least two meetings at which local governments, state
26 agencies, federally recognized Indian tribes, and stakeholders may
27 provide input.

28 (c) The report must include:

29 (i) The development of a definition, goals, objectives, and
30 measurable performance metrics for the standard of net ecological
31 gain;

32 (ii) An assessment and analysis of opportunities and challenges,
33 including legal issues and costs for state and local governments to
34 achieve net ecological gain through both:

35 (A) Implementation of a standard of net ecological gain under
36 different environmental, development, and land use laws; and

37 (B) An enhanced approach to implementing and monitoring no net
38 loss in existing environmental, development, and land use laws;

39 (iii) Recommendations on funding, incentives, technical
40 assistance, legal issues, monitoring, and use of scientific data, and

1 other applicable considerations to the integration of net ecological
2 gain into each environmental, developmental, and land use law or
3 rule;

4 (iv) Assessments of how applying a standard of net ecological
5 gain in the context of each environmental, land use, or development
6 law is likely to achieve substantial additional environmental or
7 social co-benefits; and

8 (v) Assessments of why existing standards of ecological
9 protectiveness, such as no net loss standards, have been sufficient
10 or insufficient to protect ecological health and achieve endangered
11 species recovery.

12 **Sec. 1208.** 2020 c 357 s 308 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

| | | |
|----|--|----------------------------|
| 15 | General Fund—State Appropriation (FY 2020) | \$98,897,000 |
| 16 | General Fund—State Appropriation (FY 2021) | (\$67,682,000) |
| 17 | | <u>\$109,707,000</u> |
| 18 | General Fund—Federal Appropriation | (\$34,980,000) |
| 19 | | <u>\$48,644,000</u> |
| 20 | General Fund—Private/Local Appropriation | (\$2,534,000) |
| 21 | | <u>\$3,411,000</u> |
| 22 | Forest Development Account—State Appropriation | (\$54,238,000) |
| 23 | | <u>\$53,859,000</u> |
| 24 | ORV and Nonhighway Vehicle Account—State | |
| 25 | Appropriation | (\$8,174,000) |
| 26 | | <u>\$8,104,000</u> |
| 27 | Surveys and Maps Account—State Appropriation | (\$2,598,000) |
| 28 | | <u>\$2,582,000</u> |
| 29 | Aquatic Lands Enhancement Account—State | |
| 30 | Appropriation | (\$14,249,000) |
| 31 | | <u>\$14,075,000</u> |
| 32 | Resource Management Cost Account—State Appropriation | (\$128,545,000) |
| 33 | | <u>\$127,552,000</u> |
| 34 | Surface Mining Reclamation Account—State | |
| 35 | Appropriation | (\$4,113,000) |
| 36 | | <u>\$4,086,000</u> |
| 37 | Disaster Response Account—State Appropriation | \$23,068,000 |
| 38 | Park Land Trust Revolving Account—State | |

| | | |
|----|--|--------------------------------|
| 1 | Appropriation. | ((\$750,000)) |
| 2 | | <u>\$671,000</u> |
| 3 | Forest and Fish Support Account—State Appropriation. | ((\$16,356,000)) |
| 4 | | <u>\$16,347,000</u> |
| 5 | Aquatic Land Dredged Material Disposal Site Account— | |
| 6 | State Appropriation. | \$402,000 |
| 7 | Natural Resources Conservation Areas Stewardship | |
| 8 | Account—State Appropriation. | \$39,000 |
| 9 | Forest Fire Protection Assessment Nonappropriated | |
| 10 | Account—State Appropriation. | ((\$5,896,000)) |
| 11 | | <u>\$5,721,000</u> |
| 12 | Model Toxics Control Operating Account—State | |
| 13 | Appropriation. | ((\$6,433,000)) |
| 14 | | <u>\$6,013,000</u> |
| 15 | Forest Practices Application Account—State | |
| 16 | Appropriation. | ((\$2,018,000)) |
| 17 | | <u>\$2,005,000</u> |
| 18 | Air Pollution Control Account—State Appropriation. | ((\$901,000)) |
| 19 | | <u>\$899,000</u> |
| 20 | NOVA Program Account—State Appropriation. | ((\$781,000)) |
| 21 | | <u>\$775,000</u> |
| 22 | Pension Funding Stabilization Account—State | |
| 23 | Appropriation. | \$3,240,000 |
| 24 | Derelict Vessel Removal Account—State Appropriation. | ((\$2,001,000)) |
| 25 | | <u>\$1,992,000</u> |
| 26 | Community Forest Trust Account—State Appropriation. | \$52,000 |
| 27 | Agricultural College Trust Management Account—State | |
| 28 | Appropriation. | ((\$3,183,000)) |
| 29 | | <u>\$3,160,000</u> |
| 30 | Performance Audits of Government Account—State | |
| 31 | Appropriation. | \$325,000 |
| 32 | TOTAL APPROPRIATION. | ((\$481,455,000)) |
| 33 | | <u>\$535,626,000</u> |

34 The appropriations in this section are subject to the following
35 conditions and limitations:

- 36 (1) \$1,583,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$1,515,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for deposit into the
39 agricultural college trust management account and are provided solely

1 to manage approximately 70,700 acres of Washington State University's
2 agricultural college trust lands.

3 (2) \$41,514,000 of the general fund—state appropriation for
4 fiscal year 2020, (~~(\$16,546,000)~~) \$59,612,000 of the general fund—
5 state appropriation for fiscal year 2021, and \$16,050,000 of the
6 disaster response account—state appropriation are provided solely for
7 emergency response, including fire suppression and COVID-19. The
8 appropriations provided in this subsection may not be used to fund
9 the department's indirect and administrative expenses. The
10 department's indirect and administrative costs shall be allocated
11 among its remaining accounts and appropriations. The department shall
12 provide a monthly report to the appropriate fiscal and policy
13 committees of the legislature with an update of fire suppression
14 costs incurred and the number and type of wildfires suppressed.

15 (3) \$5,500,000 of the forest and fish support account—state
16 appropriation is provided solely for outcome-based performance
17 contracts with tribes to participate in the implementation of the
18 forest practices program. Contracts awarded may only contain indirect
19 costs set at or below the rate in the contracting tribe's indirect
20 cost agreement with the federal government. Of the amount provided in
21 this subsection, \$500,000 is contingent upon receipts under RCW
22 82.04.261 exceeding eight million dollars per biennium. If receipts
23 under RCW 82.04.261 are more than eight million dollars but less than
24 eight million five hundred thousand dollars for the biennium, an
25 amount equivalent to the difference between actual receipts and eight
26 million five hundred thousand dollars shall lapse.

27 (4) \$1,857,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$1,857,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the department to carry out
30 the forest practices adaptive management program pursuant to RCW
31 76.09.370 and the May 24, 2012, settlement agreement entered into by
32 the department and the department of ecology. Scientific research
33 must be carried out according to the master project schedule and work
34 plan of cooperative monitoring, evaluation, and research priorities
35 adopted by the forest practices board. The forest practices board
36 shall submit a report to the legislature following review, approval,
37 and solicitation of public comment on the cooperative monitoring,
38 evaluation, and research master project schedule, to include:
39 Cooperative monitoring, evaluation, and research science and related

1 adaptive management expenditure details, accomplishments, the use of
2 cooperative monitoring, evaluation, and research science in decision-
3 making, and funding needs for the coming biennium. The report shall
4 be provided to the appropriate committees of the legislature by
5 October 1, 2020.

6 (5) Consistent with the recommendations of the *Wildfire*
7 *Suppression Funding and Costs (18-02)* report of the joint legislative
8 audit and review committee, the department shall submit a report to
9 the governor and legislature by December 1, 2019, and December 1,
10 2020, describing the previous fire season. At a minimum, the report
11 shall provide information for each wildfire in the state, including
12 its location, impact by type of land ownership, the extent it
13 involved timber or range lands, cause, size, costs, and cost-share
14 with federal agencies and nonstate partners. The report must also be
15 posted on the agency's web site.

16 (6) \$26,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$27,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the implementation of
19 Engrossed Second Substitute Senate Bill No. 5116 (clean energy).

20 (7) \$12,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$12,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the implementation of
23 Substitute Senate Bill No. 5550 (pesticide application safety).

24 (8) The appropriations in this section include sufficient funding
25 for the implementation of Engrossed Substitute Senate Bill No. 5330
26 (small forestland).

27 (9) \$42,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$21,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the implementation of
30 Substitute Senate Bill No. 5106 (natural disaster mitigation).

31 (10) \$26,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$26,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the implementation of
34 Substitute Senate Bill No. 5597 (aerial herbicide application).

35 (11) \$4,486,000 of the aquatic land enhancement account—state
36 appropriation is provided solely for the removal of creosote pilings
37 and debris from the marine environment and to continue monitoring
38 zooplankton and eelgrass beds on state-owned aquatic lands managed by
39 the department. Actions will address recommendations to recover the

1 southern resident orca population and to monitor ocean acidification
2 as well as help implement the Puget Sound action agenda.

3 (12) \$304,000 of the model toxics control operating account—state
4 appropriation is provided solely for costs associated with the
5 cleanup of the Fairview avenue site near Lake Union in Seattle. The
6 aquatic site is contaminated with lead, chromium, and arsenic. This
7 will be the department's final payment toward remediation costs.

8 (13) \$75,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$75,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the department to identify
11 priority kelp restoration locations in central Puget Sound, based on
12 historic locations, and monitor the role of natural kelp beds in
13 moderating pH conditions in Puget Sound.

14 (14) \$188,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$187,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the department to coordinate
17 with the Olympic natural resources center to study emerging ecosystem
18 threats such as Swiss needlecast disease, conduct field trials for
19 long-term ecosystem productivity and T3 watershed experiments, and
20 engage stakeholders. The department must contract with the Olympic
21 natural resources center for at least \$187,000 per fiscal year. The
22 department may retain up to \$30,000 per fiscal year to conduct Swiss
23 needlecast surveys and research. Administrative costs may be taken
24 and are limited to twenty-seven percent of the amount of
25 appropriation retained by the department.

26 (15) \$22,843,000 of the general fund—state appropriation for
27 fiscal year 2020, \$11,364,000 of the general fund—state appropriation
28 for fiscal year 2021, and \$4,000,000 of the forest fire protection
29 assessment nonappropriated account—state appropriation are provided
30 solely for wildfire response, to include funding full time fire
31 engine leaders, increasing the number of correctional camp fire crews
32 in western Washington, purchasing two helicopters, providing
33 dedicated staff to conduct fire response training, creating a fire
34 prevention outreach program, forest health administration, landowner
35 technical assistance, conducting forest health treatments on federal
36 lands and implementing the department's twenty-year forest health
37 strategic plan, post-wildfire landslide assessments, and other
38 measures necessary for wildfire suppression and prevention.

1 (16) \$186,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$185,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for compensation to the trust
4 beneficiaries and department for lost revenue from leases to amateur
5 radio operators who use space on the department managed radio towers
6 for their equipment. The department is authorized to lease sites at
7 the rate of up to one hundred dollars per year, per site, per lessee.
8 The legislature makes this appropriation to fulfill the remaining
9 costs of the leases at market rate per RCW 79.13.510.

10 (17) \$110,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$110,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the department to conduct
13 post wildfire landslide hazard assessments and reports.

14 (18) \$59,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$266,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for paving the road access to
17 Leader lake in northeast Washington.

18 (19) The appropriations in this section include sufficient
19 funding for the department to conduct an analysis of revenue impacts
20 to the state forestlands taxing district beneficiaries as a result of
21 the proposed long-term conservation strategy for the marbled
22 murrelet. The department shall consult with state forestlands taxing
23 district beneficiary representatives on the analysis. The department
24 shall make the analysis available to state forestlands taxing
25 districts and submit it to the board of natural resources by
26 September 30, 2019.

27 (20) \$150,000 of the aquatic lands enhancement account—state
28 appropriation is provided solely for continued facilitation and
29 support services for the marine resources advisory council.

30 (21) \$217,000 of the aquatic lands enhancement account—state
31 appropriation is provided solely for implementation of the state
32 marine management plan and ongoing costs of the Washington coastal
33 marine advisory council to serve as a forum and provide
34 recommendations on coastal management issues.

35 (22) \$485,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$485,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the implementation of Second
38 Substitute House Bill No. 1784 (wildfire prevention).

1 (23) (a) \$250,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$125,000 of the general fund—state appropriation
3 for fiscal year 2021 are provided solely for the following
4 activities:

5 (i) Conducting carbon inventories to build on existing efforts to
6 understand carbon stocks, flux, trends, emissions, and sequestration
7 across Washington's natural and working lands, including harvested
8 wood products, wildfire emissions, land management activities, and
9 sawmill energy use and emissions. Where feasible, the department
10 shall use available existing data and information to conduct this
11 inventory and analysis. For the purposes of this section, natural and
12 working land types include forests, croplands, rangelands, wetlands,
13 grasslands, aquatic lands, and urban green space.

14 (ii) Compiling and providing access to information on existing
15 opportunities for carbon compensation services and other incentive-
16 based carbon reducing programs to assist owners of private and other
17 nonstate owned or managed forestland interested in voluntarily
18 engaging in carbon markets.

19 (b) By December 1, 2020, the department must submit a report to
20 the appropriate committees of the legislature summarizing the results
21 of the inventories required under this section, and assessing actions
22 that may improve the efficiency and effectiveness of carbon inventory
23 activities on natural and working lands, including carbon
24 sequestration in harvested forest products. The department must also
25 describe any barriers, including costs, to the use of voluntary,
26 incentive-based carbon reducing or sequestering programs. The
27 department may also include recommendations for additional work or
28 legislation that may be advisable resulting from the advisory group
29 created in this subsection as part of this report.

30 (c) The department must form a natural and working lands carbon
31 sequestration advisory group to help guide the activities provided in
32 this section. The advisory group must be composed of a balance of
33 representatives reflecting the diverse interests and expertise
34 involved on the subject of carbon sequestration on natural and
35 working lands.

36 (24) \$100,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for the department to increase technical
38 assistance to small forestland owners.

1 ~~((26))~~ \$93,000 of the aquatic lands enhancement account state
2 appropriation and \$93,000 of the resource management cost account
3 state appropriation are provided solely for the implementation of
4 Second Substitute Senate Bill No. 6027 (floating residences). If the
5 bill is not enacted by June 30, 2020, the amounts provided in this
6 subsection shall lapse.

7 ~~(27))~~ (25) The appropriations in this section include sufficient
8 funding for the department to report to the appropriate policy and
9 fiscal committees of the legislature by July 2020 information on
10 those parcels currently used for commercial or nonresource use
11 purposes and those identified by the department as transition lands
12 likely to be sold or redeveloped for nonresource use. By January 2021
13 the department shall bring to the legislature for its consideration a
14 modernization package in the form of request legislation to update
15 and remove performance barriers to the long-term management of state
16 trust lands, considering both market and nonmarket values, ensuring
17 intergenerational equity, and long term benefits for the trust
18 beneficiaries and the public. The appropriate policy and fiscal
19 committees of the legislature shall be kept informed of all proposed
20 transactions, land sales, and exchanges involving trust lands prior
21 to approval by the board, and all related financial and legal
22 documents shall be available as public records immediately following
23 the transaction's completion, as allowed under chapter 42.56 RCW.

24 ~~((29))~~ (26) \$325,000 of the performance audit of state
25 government account—state appropriation is provided solely for the
26 department, in cooperation with the wildland fire advisory committee
27 established under RCW 76.04.179 and the office of financial
28 management, to conduct a zero-based budget and performance review of
29 its resource protection program. The review shall be specifically
30 focused on the wildfire program operating budget and activities.
31 Throughout the review process the department shall submit monthly
32 updates of actual and estimated fire expenditures, and obligated cost
33 related to fire suppression to the fiscal committees of the
34 legislature. A report of the review shall be submitted to the fiscal
35 committees of the legislature by December 1, 2020. The report shall
36 contain a description of findings, list of changes made, and
37 recommendations and options for accounting structure changes. The
38 review under this subsection shall include:

1 (a) A statement of the statutory basis or other basis for the
2 creation of each subprogram within the resource protection program
3 and the history of each subprogram that is being reviewed;

4 (b) A description of how each subprogram fits within the
5 strategic plan and goals of the agency and an analysis of the
6 quantified objectives of each subprogram within the agency;

7 (c) Any available performance measures indicating the
8 effectiveness and efficiency of each subprogram program;

9 (d) A description with supporting cost and staffing data of each
10 program and the populations served by each program, and the level of
11 funding and staff required to accomplish the goals of the subprogram
12 program if different than the actual maintenance level;

13 (e) An analysis of the major costs and benefits of operating each
14 subprogram and the rationale for specific expenditure and staffing
15 levels;

16 (f) An analysis estimating each subprogram's administrative and
17 other overhead costs;

18 (g) An analysis of the levels of services provided;

19 (h) An analysis estimating the amount of funds or benefits that
20 actually reach the intended recipients;

21 (i) An analysis of terminology used to describe wildfire
22 suppression, prevention, preparedness, forest health, pre-
23 suppression, and any other term used to describe program activities
24 and provide definitions for each. This should include cross reference
25 to federal definitions and federal funding;

26 (j) An analysis of inconsistencies and increased costs associated
27 with the decentralized nature of organizational authority and
28 operations, including recommendations for the creation of policy and
29 procedures and subsequent oversight for dispersed operations;

30 (k) An analysis of the department's budgeting and accounting
31 processes, including work done at the central, program, and region
32 levels, with specific focus on efficiencies to be gained by
33 centralized budget control; and

34 (l) A review of the progress and findings of the ongoing internal
35 department fire business transformation team related to current
36 practices in wildfire business and the development of an
37 organizational structure governing fire business practices across the
38 department which complies with all state and federal statutes and
39 agreements and which meets the needs of the department as a whole.

1 ~~((30))~~ (27) \$24,000 of the general fund—state appropriation for
2 fiscal year 2021, \$9,000 of the forest development account—state
3 appropriation, and \$15,000 of the resource management cost account—
4 state appropriation are provided solely for the implementation of
5 Engrossed Second Substitute House Bill No. 1521 (government
6 contracting). ~~((If the bill is not enacted by June 30, 2020, the
7 amounts provided in this subsection shall lapse.~~

8 ~~(31))~~ (28) \$240,000 of the general fund—state appropriation for
9 fiscal year 2021 is provided solely for the implementation of
10 Engrossed Second Substitute House Bill No. 2311 (greenhouse gas
11 emissions). ~~((If the bill is not enacted by June 30, 2020, the amount
12 provided in this subsection shall lapse.))~~

13 (29) \$87,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely to reimburse Clark county for costs
15 incurred for emergency sheltering of evacuated livestock during the
16 2020 wildfire season.

17 **Sec. 1209.** 2020 c 357 s 309 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF AGRICULTURE**

| | | |
|----|--|---------------------------|
| 20 | General Fund—State Appropriation (FY 2020) | \$19,030,000 |
| 21 | General Fund—State Appropriation (FY 2021) | ((20,514,000)) |
| 22 | | <u>\$19,755,000</u> |
| 23 | General Fund—Federal Appropriation | ((32,646,000)) |
| 24 | | <u>\$32,859,000</u> |
| 25 | General Fund—Private/Local Appropriation | \$193,000 |
| 26 | Aquatic Lands Enhancement Account—State | |
| 27 | Appropriation | ((2,533,000)) |
| 28 | | <u>\$2,518,000</u> |
| 29 | Northeast Washington Wolf-Livestock Management | |
| 30 | Nonappropriated Account—State Appropriation | \$320,000 |
| 31 | Model Toxics Control Operating Account—State | |
| 32 | Appropriation | ((6,930,000)) |
| 33 | | <u>\$6,791,000</u> |
| 34 | Water Quality Permit Account—State Appropriation | \$73,000 |
| 35 | Dedicated Marijuana Account—State Appropriation | |
| 36 | (FY 2020) | \$635,000 |
| 37 | Dedicated Marijuana Account—State Appropriation | |
| 38 | (FY 2021) | \$635,000 |

| | | |
|---|---|----------------------|
| 1 | Pension Funding Stabilization Account—State | |
| 2 | Appropriation. | \$1,036,000 |
| 3 | <u>Coronavirus State Fiscal Recovery Fund—Federal</u> | |
| 4 | <u>Appropriation.</u> | <u>\$20,000,000</u> |
| 5 | TOTAL APPROPRIATION. | ((\$84,545,000)) |
| 6 | | <u>\$103,845,000</u> |

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$6,108,445 of the general fund—state appropriation for fiscal
10 year 2020 (~~and~~), \$6,102,905 of the general fund—state appropriation
11 for fiscal year 2021, and \$20,000,000 of the coronavirus state fiscal
12 recovery fund—federal appropriation are provided solely for
13 implementing the food assistance program as defined in RCW 43.23.290.

14 (2) \$58,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$59,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the implementation of
17 Substitute Senate Bill No. 5550 (pesticide application safety).

18 (3) The appropriations in this section includes sufficient
19 funding for the implementation of Engrossed Substitute Senate Bill
20 No. 5959 (livestock identification).

21 (4) \$18,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$18,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the implementation of
24 Substitute Senate Bill No. 5597 (aerial herbicide application).

25 (5) The appropriations in this section include sufficient funding
26 for the implementation of Senate Bill No. 5447 (dairy milk assessment
27 fee).

28 (6) \$250,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$250,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the department's regional
31 markets program, which includes the small farm direct marketing
32 program under RCW 15.64.050 and the farm-to-school program under RCW
33 15.64.060.

34 (7) \$125,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$125,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the northwest Washington
37 fair youth education programs.

38 (8) \$197,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$202,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Substitute
2 Senate Bill No. 5552 (pollinators).

3 (9) \$32,000 of the general fund—state appropriation for fiscal
4 year 2020, \$32,000 of the general fund—state appropriation for fiscal
5 year 2021, and \$52,000 of the general fund—federal appropriation are
6 provided solely for the department to migrate to the state data
7 center and are subject to the conditions, limitations, and review
8 provided in section 701 of this act.

9 (10) \$24,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$24,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the department to continue
12 to convene and facilitate a food policy forum and to implement
13 recommendations identified through the previous work of the food
14 policy forum.

15 (a) The department shall coordinate implementation of the forum
16 with the conservation commission and the office of farmland
17 preservation.

18 (b) The director of the department and the director of the
19 conservation commission shall jointly appoint members of the forum,
20 and no appointment may be made unless each director concurs in the
21 appointment.

22 (c) In addition to members appointed by the directors, four
23 legislators may serve on the food policy forum in an ex officio
24 capacity. Legislative participants must be appointed as follows:

25 (i) The speaker of the house of representatives shall appoint one
26 member from each of the two largest caucuses of the house of
27 representatives; and

28 (ii) The majority leader and minority leader of the senate shall
29 appoint one member from each of the two largest caucuses of the
30 senate.

31 (d) Meetings of the forum may be scheduled by either the director
32 of the department or the director of the conservation commission.

33 (e) Staffing for the forum must be provided by the department
34 working jointly with staff from the conservation commission.

35 (f) The department and conservation commission shall jointly
36 develop the agenda for each forum meeting as well as a report from
37 the food policy forum. The report must contain recommendations and a
38 workplan to implement the recommendations and must be delivered to

1 the appropriate committees of the legislature and the governor by
2 June 30, 2021.

3 (11) \$212,000 of the general fund—state appropriation for fiscal
4 year 2020 is provided solely for the implementation of Engrossed
5 Second Substitute Senate Bill No. 5276 (hemp production).

6 (12) \$125,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$125,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the department to review and
9 assist with agricultural economic development in southwest
10 Washington. Funding is provided for the department to perform or
11 contract for agricultural economic development services, including
12 but not limited to grant application assistance, permitting
13 assistance and coordination, and development of a food hub.

14 (13) \$250,000 of the aquatic lands enhancement account—state
15 appropriation is provided solely to continue a shellfish coordinator
16 position. The shellfish coordinator assists the industry with
17 complying with regulatory requirements and will work with regulatory
18 agencies to identify ways to streamline and make more transparent the
19 permit process for establishing and maintaining shellfish operations.

20 (14) \$10,000 of the general fund—state appropriation for fiscal
21 year 2020 is provided solely for the following activities:

22 (a) The department and the conservation commission must produce a
23 gap analysis reviewing existing conservation grant programs and
24 completed voluntary stewardship program plans to identify what
25 technical assistance and cost-share resources are needed to meet the
26 requirements placed on those activities by the legislature.

27 (b) (i) The department, in collaboration with the conservation
28 commission, must develop recommendations for legislation or
29 additional work that may be needed to implement a sustainable farms
30 and fields grant program that prioritizes funding based on net
31 reduction of greenhouse gas emissions on farm, aquatic, or ranch
32 lands, including carbon sequestration.

33 (ii) The recommendations must incorporate the gap analysis
34 required by this section. The recommendations must include
35 information about how the program can complement and avoid competing
36 with existing conservation programs, and provide cost share benefits
37 to existing and new programs designed to improve water quality,
38 critical habitats, and soil health and soil-health research on farm,
39 aquatic, or timber lands.

1 (iii) The recommendations must be developed with input from
2 stakeholder meetings with representatives from the environmental and
3 agricultural communities.

4 (c) The department and the conservation commission must provide
5 an update to the appropriate committees of the legislature by August
6 1, 2019, and final recommendations by November 1, 2019.

7 (15) \$650,000 of the model toxics control operating account—state
8 appropriation is provided solely for research grants to assist with
9 development of an integrated pest management plan to address
10 burrowing shrimp in Willapa bay and Grays harbor and facilitate
11 continued shellfish cultivation on tidelands. In selecting research
12 grant recipients for this purpose, the department must incorporate
13 the advice of the Willapa-Grays harbor working group formed from the
14 settlement agreement with the department of ecology signed on October
15 15, 2019.

16 (16) \$58,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided solely for the implementation of Substitute
18 Senate Bill No. 6091 (WA food policy forum). If the bill is not
19 enacted by June 30, 2020, the amount provided in this subsection
20 shall lapse.

21 (17) \$87,000 of the model toxics control operating account—state
22 appropriation is provided solely for the department to conduct the
23 following:

24 (a) The department must work with the departments of natural
25 resources, labor and industries, health, and ecology, as well as
26 local health jurisdictions and the state poison center, and consult
27 with nongovernmental stakeholders including, but not limited to,
28 tribal and environmental representatives, to evaluate pesticide
29 investigation rules and processes. By June 30, 2021, the work group
30 must report back to the legislature with any recommended changes,
31 including how complaints should be reported and ensuring that
32 complaints are properly referred.

33 (b) The department in coordination with the department of natural
34 resources, in consultation with stakeholders, shall review how the
35 state environmental policy act is used for aerial application of
36 herbicides and provide recommendations to the forest practices board
37 and the appropriate committees of the senate and house of
38 representatives, including any recommendations for revisions to
39 statute, rule, or guidance by October 31, 2020.

1 (18) \$126,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the implementation of Second
3 Substitute Senate Bill No. 5947 (sustainable farms and fields). (~~If~~
4 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
5 ~~subsection shall lapse.~~)

6 (19) (~~(\$299,000 of the model toxics control operating account—~~
7 ~~state appropriation is provided solely for the implementation of~~
8 ~~Engrossed Second Substitute Senate Bill No. 6518 (pesticide,~~
9 ~~chlorpyrifos). If the bill is not enacted by June 30, 2020, the~~
10 ~~amount provided in this subsection shall lapse.~~

11 ~~(20))~~ \$200,000 of the (~~general fund state appropriation for~~
12 ~~fiscal year 2021)) model toxics control operating account—state
13 appropriation is provided solely for the implementation of Substitute
14 Senate Bill No. 6306 (soil health initiative). If the bill is not
15 enacted by June 30, 2020, the amount provided in this subsection
16 shall lapse.~~

17 ~~((21))~~ (20) \$320,000 of the northeast Washington wolf-livestock
18 management nonappropriated account—state appropriation is provided
19 solely for the department of agriculture to contract with the
20 northeast Washington wolf cattle collaborative, a nonprofit
21 organization, for range riders to conduct proactive deterrence
22 activities with the goal to reduce the likelihood of cattle being
23 injured or killed by wolves on United States forest service grazing
24 allotments and adjoining private lands in the Kettle mountains in
25 Ferry county north of United States highway 20. The contract must
26 provide that the organization must share all relevant information
27 with the department of fish and wildlife in a timely manner to aid in
28 wolf management decisions. Additionally, range riders must document
29 their activities with geo-referenced photo points and provide written
30 description of their efforts to the department of fish and wildlife
31 by December 31, 2020.

32 ~~((22))~~ (21) \$17,000 of the general fund—state appropriation for
33 fiscal year 2020 and \$64,000 of the general fund—state appropriation
34 for fiscal year 2021 are provided solely for the implementation of
35 House Bill No. 2524 (ag. product negotiations). (~~If the bill is not~~
36 ~~enacted by June 30, 2020, the amount provided in this subsection~~
37 ~~shall lapse.~~

38 ~~(24))~~ (22) \$50,000 of the general fund—state appropriation for
39 fiscal year 2020 and \$450,000 of the general fund—state appropriation

1 for fiscal year 2021 are provided solely for infrastructure and
2 equipment grants to food banks and meal programs for the safe storage
3 and distribution of perishable food. Of the amounts provided in this
4 subsection:

5 (a) \$10,000 in fiscal year 2020 and \$5,000 in fiscal year 2021
6 are for the department to administer the grants and to convene a
7 community stakeholder group to review the grant applications
8 described in (b)(ii) and (iii) of this subsection. The community
9 stakeholder group must include representatives from food banks and
10 meal programs that are not applying for grants, community advocates,
11 and people that use food banks or meal programs.

12 (b) \$40,000 in fiscal year 2020 and \$445,000 in fiscal year 2021
13 are for grants, divided into the following three categories:

14 (i) Thirty-five percent is for a rebate program for smaller food
15 pantries and meal programs to purchase equipment costing up to
16 \$2,000. To increase efficiency, the department may pass funding for
17 this rebate program to larger food banks to administer the rebates;

18 (ii) Thirty percent is for requests for proposals for larger
19 projects costing up to \$75,000, and which require a community match
20 of at least thirty percent; and

21 (iii) Thirty-five percent is for larger projects that are
22 collaborations between organizations and have a proposed impact to
23 improve efficiency and capacity for a regional or statewide emergency
24 food system, and which require a community match of at least fifty
25 percent.

26 ~~((+25))~~ (23) \$40,000 of the general fund—state appropriation for
27 fiscal year 2021 is provided solely for the department to provide to
28 the sheriff's departments of Ferry county and Stevens county to
29 cooperate with the department and the department of fish and wildlife
30 on wolf management activities. Of the amount provided in this
31 subsection, \$20,000 is for the Ferry county sheriff's department and
32 \$20,000 is for the Stevens county sheriff's department.

33 ~~((+26))~~ (24) \$38,000 of the general fund—state appropriation for
34 fiscal year 2020 and ~~((+63,000))~~ \$153,000 of the general fund—state
35 appropriation for fiscal year 2021 are provided solely for
36 implementing an Asian giant hornet eradication program.

37 ~~((+28))~~ (25) The appropriations in this section include
38 sufficient funding for the department to work with representatives
39 from Canada and other stakeholders to develop labeling standards

1 regarding country of origin for beef and other meat products. The
2 standards are for the purpose of clearly displaying the country of
3 origin for beef or other meat products sold to the public. The
4 department shall report and propose any legislation and
5 administrative changes that may be needed to the appropriate
6 committees of the legislature by December 31, 2020.

7 **Sec. 1210.** 2020 c 357 s 310 (uncodified) is amended to read as
8 follows:

9 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

| | | |
|----|--|------------------------------|
| 10 | Pollution Liability Insurance Agency Underground | |
| 11 | Storage Tank Revolving Account—State | |
| 12 | Appropriation. | ((\$881,000)) |
| 13 | | <u>\$892,000</u> |
| 14 | Pollution Liability Insurance Program Trust Account— | |
| 15 | State Appropriation. | ((\$1,749,000)) |
| 16 | | <u>\$1,737,000</u> |
| 17 | TOTAL APPROPRIATION. | ((\$2,630,000)) |
| 18 | | <u>\$2,629,000</u> |

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$71,000 of the pollution liability insurance program trust
22 account—state appropriation is provided solely for the implementation
23 of Substitute Senate Bill No. 6257 (underground storage tanks). If
24 the bill is not enacted by June 30, 2020, the amount provided in this
25 subsection shall lapse.

26 (2) \$144,000 of the pollution liability insurance agency
27 underground storage tank revolving account—state appropriation is
28 provided solely for the implementation of Substitute Senate Bill No.
29 6256 (heating oil insurance). ((~~If the bill is not enacted by June~~
30 ~~30, 2020, the amount provided in this subsection shall lapse.~~))

31 **Sec. 1211.** 2020 c 357 s 311 (uncodified) is amended to read as
32 follows:

33 **FOR THE PUGET SOUND PARTNERSHIP**

| | | |
|----|---|-------------------------------|
| 34 | General Fund—State Appropriation (FY 2020). | \$4,717,000 |
| 35 | General Fund—State Appropriation (FY 2021). | ((\$4,798,000)) |
| 36 | | <u>\$4,579,000</u> |
| 37 | General Fund—Federal Appropriation. | ((\$12,728,000)) |

| | | |
|----|--|-------------------------------|
| 1 | | <u>\$12,638,000</u> |
| 2 | Aquatic Lands Enhancement Account—State | |
| 3 | Appropriation. | ((\$1,444,000)) |
| 4 | | <u>\$1,432,000</u> |
| 5 | Model Toxics Control Operating Account—State | |
| 6 | Appropriation. | ((\$755,000)) |
| 7 | | <u>\$741,000</u> |
| 8 | Pension Funding Stabilization Account—State | |
| 9 | Appropriation. | \$276,000 |
| 10 | TOTAL APPROPRIATION. | ((\$24,718,000)) |
| 11 | | <u>\$24,383,000</u> |

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) By October 15, 2020, the Puget Sound partnership shall
15 provide the governor and appropriate legislative fiscal committees a
16 single, prioritized list of state agency 2021-2023 capital and
17 operating budget requests related to Puget Sound restoration.

18 (2) \$1,111,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$1,111,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the partnership to implement
21 a competitive, peer-reviewed process for soliciting, prioritizing,
22 and funding research projects designed to advance scientific
23 understanding of Puget Sound recovery. Solicitations and project
24 selection for effectiveness monitoring will be organized and overseen
25 by the Puget Sound ecosystem monitoring program. Initial projects
26 will focus on implementation and effectiveness of Chinook recovery
27 efforts, effectiveness of actions to restore shellfish beds, and
28 implementation of priority studies of the Salish Sea marine survival
29 project. Monitoring reports must be provided in context to the
30 overall success and progress of Puget Sound recovery efforts.

31 (3) \$237,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$263,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for coordinating updates to the
34 outdated Puget Sound chinook salmon recovery plan, provide support
35 for adaptive management of local watershed chapters, and advance
36 regional work on salmon and ecosystem recovery through local
37 integrating organizations.

38 (4) \$500,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for additional monitoring and
2 accountability actions in response to recommendations from the joint
3 legislative audit and review committee.

(End of part)

PART XIII
TRANSPORTATION
SUPPLEMENTAL

Sec. 1301. 2020 c 357 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

| | |
|--|-------------------------------|
| General Fund—State Appropriation (FY 2020) | \$3,805,000 |
| General Fund—State Appropriation (FY 2021) | ((\$6,109,000)) |
| | <u>\$3,121,000</u> |
| Architects' License Account—State Appropriation | ((\$1,641,000)) |
| | <u>\$1,631,000</u> |
| Real Estate Commission Account—State Appropriation | ((\$14,422,000)) |
| | <u>\$13,273,000</u> |
| Uniform Commercial Code Account—State Appropriation | ((\$2,979,000)) |
| | <u>\$2,614,000</u> |
| Real Estate Education Program Account—State Appropriation | \$276,000 |
| Real Estate Appraiser Commission Account—State Appropriation | ((\$1,707,000)) |
| | <u>\$1,575,000</u> |
| Business and Professions Account—State Appropriation | ((\$26,855,000)) |
| | <u>\$24,597,000</u> |
| Real Estate Research Account—State Appropriation | \$415,000 |
| Firearms Range Account—State Appropriation | \$74,000 |
| Landscape Architects' License Account—State Appropriation | ((\$126,000)) |
| | <u>\$124,000</u> |
| Appraisal Management Company Account—State Appropriation | ((\$442,000)) |
| | <u>\$435,000</u> |
| Concealed Pistol License Renewal Notification Account—State Appropriation | \$140,000 |
| Geologists' Account—State Appropriation | ((\$114,000)) |
| | <u>\$113,000</u> |
| Pension Funding Stabilization Account—State Appropriation | \$96,000 |
| Derelict Vessel Removal Account—State Appropriation | \$33,000 |
| TOTAL APPROPRIATION | ((\$59,234,000)) |

The appropriations in this section are subject to the following conditions and limitations:

(1) Appropriations provided for the business and technology modernization project in this section are subject to the conditions, limitations, and review provided in section 701 of this act.

(2) \$72,000 of the real estate appraiser commission account—state appropriation is provided solely for implementation of Engrossed Substitute Senate Bill No. 5480 (real estate appraisers).

(3) \$144,000 of the business and professions account—state appropriation is provided solely for implementation of Senate Bill No. 5641 (uniform law on notarial acts).

(4) \$95,000 of the general fund—state appropriation for fiscal year 2020 and \$99,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the department to mail vessel registration renewal reminders.

(5) \$1,003,000 of the general fund—state appropriation for fiscal year 2020 and ~~(\$3,050,000)~~ \$90,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the department to procure a commercial off-the-shelf solution to replace the legacy firearms system, and is subject to the conditions, limitations, and review provided in section 701 of this act.

(6) \$72,000 of the general fund—state appropriation for fiscal year 2020 and \$601,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for implementation of Substitute House Bill No. 2555 (other firearms/background). ~~((If the bill is not enacted by June 30, 2020, the amounts provided in this subsection shall lapse.))~~

(7) \$22,000 of the uniform commercial code account—state appropriation is provided solely for implementation of Substitute Senate Bill No. 6074 (financial fraud/theft crimes). ~~((If the bill is not enacted by June 30, 2020, the amount provided in this subsection shall lapse.))~~

(8) \$19,000 of the general fund—state appropriation for fiscal year 2021 is provided solely for the implementation of Second Substitute Senate Bill No. 6528 (derelict vessel prevention). ~~((If the bill is not enacted by June 30, 2020, the amount provided in this subsection shall lapse.))~~

1 **Sec. 1302.** 2020 c 357 s 402 (uncodified) is amended to read as
2 follows:

3 **FOR THE WASHINGTON STATE PATROL**

| | | |
|----|---|---------------------------|
| 4 | General Fund—State Appropriation (FY 2020) | \$57,529,000 |
| 5 | General Fund—State Appropriation (FY 2021) | (\$58,775,000) |
| 6 | | <u>\$58,473,000</u> |
| 7 | General Fund—Federal Appropriation | (\$16,690,000) |
| 8 | | <u>\$16,641,000</u> |
| 9 | General Fund—Private/Local Appropriation | \$3,091,000 |
| 10 | Death Investigations Account—State Appropriation . . . | (\$9,098,000) |
| 11 | | <u>\$7,505,000</u> |
| 12 | County Criminal Justice Assistance Account—State | |
| 13 | Appropriation | (\$4,550,000) |
| 14 | | <u>\$4,488,000</u> |
| 15 | Municipal Criminal Justice Assistance Account—State | |
| 16 | Appropriation | (\$1,644,000) |
| 17 | | <u>\$1,618,000</u> |
| 18 | Fire Service Trust Account—State Appropriation | \$131,000 |
| 19 | Vehicle License Fraud Account—State Appropriation | \$119,000 |
| 20 | Disaster Response Account—State Appropriation | (\$8,000,000) |
| 21 | | <u>\$18,470,000</u> |
| 22 | Washington Internet Crimes Against Children Account— | |
| 23 | State Appropriation | (\$1,500,000) |
| 24 | | <u>\$500,000</u> |
| 25 | Fire Service Training Account—State Appropriation . . | (\$11,765,000) |
| 26 | | <u>\$10,023,000</u> |
| 27 | Model Toxics Control Operating Account—State | |
| 28 | Appropriation | (\$588,000) |
| 29 | | <u>\$584,000</u> |
| 30 | (Aquatic Invasive Species Management Account— | |
| 31 | State Appropriation | \$54,000) |
| 32 | Fingerprint Identification Account—State | |
| 33 | Appropriation | (\$16,447,000) |
| 34 | | <u>\$15,639,000</u> |
| 35 | Dedicated Marijuana Account—State Appropriation | |
| 36 | (FY 2020) | \$2,453,000 |
| 37 | Dedicated Marijuana Account—State Appropriation | |
| 38 | (FY 2021) | (\$2,793,000) |
| 39 | | <u>\$2,423,000</u> |

| | | |
|---|---|--------------------------------|
| 1 | Pension Funding Stabilization Account—State | |
| 2 | Appropriation. | \$3,300,000 |
| 3 | TOTAL APPROPRIATION. | ((\$198,527,000)) |
| 4 | | <u>\$202,987,000</u> |

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$8,000,000 of the disaster response account—state
8 appropriation is provided solely for Washington state fire service
9 resource mobilization costs incurred in response to an emergency or
10 disaster authorized under RCW 43.43.960 through 43.43.964. The state
11 patrol shall submit a report quarterly to the office of financial
12 management and the legislative fiscal committees detailing
13 information on current and planned expenditures from this account.
14 This work shall be done in coordination with the military department.

15 (2) \$2,878,000 of the fingerprint identification account—state
16 appropriation is provided solely for the completion of the state
17 patrol's plan to upgrade the criminal history system, and is subject
18 to the conditions, limitations, and review provided in section 701 of
19 this act.

20 (3) \$2,453,000 of the dedicated marijuana account—state
21 appropriation for fiscal year 2020 and ((~~\$2,793,000~~)) \$2,423,000 of
22 the dedicated marijuana account—state appropriation for fiscal year
23 2021 are provided solely for the Washington state patrol's drug
24 enforcement task force. The amounts in this subsection are provided
25 solely for the following:

26 (a) \$2,423,000 of the dedicated marijuana account—state
27 appropriation for fiscal year 2020 and \$2,423,000 of the dedicated
28 marijuana account—state appropriation for fiscal year 2021 are
29 provided solely for the Washington state patrol to partner with
30 multi-jurisdictional drug and gang task forces to detect, deter, and
31 dismantle criminal organizations involved in criminal activity
32 including diversion of marijuana from the legalized market and the
33 illicit production and distribution of marijuana and marijuana-
34 related products in Washington state.

35 (b) \$30,000 of the dedicated marijuana account—state
36 appropriation for fiscal year 2020 ((~~and \$370,000 of the dedicated~~
37 ~~marijuana account—state appropriation for fiscal year 2021 are~~)) is
38 provided solely for a case management system to serve as a repository
39 for all information regarding criminal cases. This system must allow

1 state patrol investigators to enter information and to search to
2 provide patterns, trends, and links which will allow the state patrol
3 to identify connections on criminal investigations including efforts
4 to dismantle marijuana and other drug trafficking organizations by
5 identifying their established networks, and is subject to the
6 conditions, limitations, and review provided in section 701 of this
7 act.

8 (4) \$479,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$255,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for implementation of Substitute
11 Senate Bill No. 5181 (invol. treatment procedures).

12 (5) \$13,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$2,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for implementation of Engrossed
15 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

16 (6) \$100,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$100,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for implementation of Senate
19 Bill No. 5605 (marijuana misdemeanors).

20 (7) \$679,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$643,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for addressing a backlog of
23 toxicology tests in the toxicology laboratory.

24 (8) (~~(\$1,500,000)~~) \$500,000 of the Washington internet crimes
25 against children account—state appropriation is provided solely for
26 the missing and exploited children's task force within the patrol to
27 help prevent possible abuse to children and other vulnerable citizens
28 from sexual abuse.

29 (9) \$356,000 of the general fund—state appropriation for fiscal
30 year 2020, \$356,000 of the general fund—state appropriation for
31 fiscal year 2021, and \$298,000 of the death investigations account—
32 state appropriations are provided solely for increased supply and
33 maintenance costs for the crime laboratory division and toxicology
34 laboratory division.

35 (10) \$5,770,000 of the general fund—state appropriation for
36 fiscal year 2020, \$3,243,000 of the general fund—state appropriation
37 for fiscal year 2021, and \$1,277,000 of the death investigations
38 account—state appropriation are provided solely for implementation of
39 Second Substitute House Bill No. 1166 (sexual assault).

1 (11) \$282,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$263,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of Second
4 Substitute House Bill No. 1713 (Native American women).

5 (12) \$510,000 of the county criminal justice assistance account—
6 state appropriation is provided solely for the Washington state
7 patrol to support local police, sheriffs' departments, and
8 multiagency task forces in the prosecution of criminals. However, the
9 office of financial management must reduce the allotment of the
10 amount provided in this subsection if allotment of the full
11 appropriation will put the account into deficit.

12 (13) \$1,000,000 of the fire service training account—state
13 appropriation is provided solely for the firefighter apprenticeship
14 training program.

15 (14) \$100,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$300,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the Washington state patrol
18 to develop a plan for implementation of a centralized firearm
19 background check system. Funding is sufficient to fund a consultant
20 to design an information technology system to conduct firearm
21 background checks through a centralized system and a Washington state
22 patrol project manager to design the implementation plan. The design
23 should include recommendations to comply with the direction in RCW
24 9.41.139 and leverage the new firearms database system currently
25 being procured by the department of licensing to create one
26 streamlined system. The Washington state patrol shall convene an
27 interagency work group to inform the centralized firearm background
28 check system implementation plan, to include but not limited to the
29 department of licensing, administrative office of the courts, health
30 care authority, and office of financial management. Reports on the
31 information technology system and the implementation plan shall be
32 provided to the governor and appropriate committees of the
33 legislature by December 1, 2020.

34 (15) \$25,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for collaboration with Washington State
36 University to produce the report in section 604 of this act.

37 (16) \$34,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for Engrossed Substitute House Bill No.
39 2318 (criminal investigatory practices). (~~If the bill is not enacted~~

1 ~~by June 30, 2020, the amount provided in this subsection shall~~
2 ~~lapse.))~~

3 (17) \$100,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for implementation of Second Substitute
5 House Bill No. 2793 (criminal records). (~~If the bill is not enacted~~
6 ~~by June 30, 2020, the amount provided in this subsection shall~~
7 ~~lapse.))~~

(End of part)

PART XIV
EDUCATION
SUPPLEMENTAL

Sec. 1401. 2020 c 357 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

| | |
|---|----------------------------|
| General Fund—State Appropriation (FY 2020) | \$31,265,000 |
| General Fund—State Appropriation (FY 2021) | (\$30,350,000) |
| | <u>\$28,815,000</u> |
| General Fund—Federal Appropriation | (\$99,355,000) |
| | <u>\$101,716,000</u> |
| General Fund—Private/Local Appropriation | \$8,060,000 |
| Washington Opportunity Pathways Account—State Appropriation | (\$4,265,000) |
| | <u>\$265,000</u> |
| Dedicated Marijuana Account—State Appropriation (FY 2020) | \$522,000 |
| Dedicated Marijuana Account—State Appropriation (FY 2021) | \$530,000 |
| Pension Funding Stabilization Account—State Appropriation | \$2,126,000 |
| Performance Audits of Government Account—State Appropriation | \$213,000 |
| TOTAL APPROPRIATION | (\$176,686,000) |
| | <u>\$173,512,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$11,109,000 of the general fund—state appropriation for fiscal year 2020 and \$11,883,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

1 (ii) Districts shall report to the office of the superintendent
2 of public instruction daily student unexcused absence data by school,
3 using a uniform definition of unexcused absence as established by the
4 superintendent.

5 (iii) By October 31st of each year, the office of the
6 superintendent of public instruction shall produce an annual status
7 report on implementation of the budget provisos in section 501,
8 chapter 415, Laws of 2019 and sections 513 and 520 of this act. The
9 status report of each proviso shall include, but not be limited to,
10 the following information: Purpose and objective, number of state
11 staff funded by the proviso, number of contractors, status of proviso
12 implementation, number of beneficiaries by year, list of
13 beneficiaries, a comparison of budgeted funding and actual
14 expenditures, other sources and amounts of funding, and proviso
15 outcomes and achievements.

16 (iv) The superintendent of public instruction, in consultation
17 with the secretary of state, shall update the program prepared and
18 distributed under RCW 28A.230.150 for the observation of temperance
19 and good citizenship day to include providing an opportunity for
20 eligible students to register to vote at school.

21 (v) Districts shall annually report to the office of the
22 superintendent of public instruction on: (A) The annual number of
23 graduating high school seniors within the district earning the
24 Washington state seal of biliteracy provided in RCW 28A.300.575; and
25 (B) the number of high school students earning competency-based high
26 school credits for world languages by demonstrating proficiency in a
27 language other than English. The office of the superintendent of
28 public instruction shall provide a summary report to the office of
29 the governor and the appropriate committees of the legislature by
30 December 1st of each year.

31 (vi) The office of the superintendent of public instruction shall
32 provide statewide oversight and coordination to the regional nursing
33 corps program supported through the educational service districts.

34 (b) \$857,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$1,217,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for maintenance of the
37 apportionment system, including technical staff and the data
38 governance working group.

1 (c) \$2,300,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for activities associated with the
3 implementation of chapter 13, Laws of 2017 3rd sp. sess. (fully
4 funding the program of basic education) within the amounts provided
5 in this subsection (1)(c), up to \$300,000 is for the office of the
6 superintendent of public instruction to review the use of local
7 revenues for compliance with enrichment requirements, including the
8 preballot approval of enrichment levy spending plans approved by the
9 superintendent of public instruction, and any supplemental contracts
10 entered into under RCW 28A.400.200.

11 (d) \$494,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$494,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the implementation of
14 chapter 240, Laws of 2010, including staffing the office of equity
15 and civil rights.

16 (e) (i) \$61,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$76,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the ongoing work of the
19 education opportunity gap oversight and accountability committee.

20 (ii) Within amounts provided in this subsection, the committee
21 must review the Washington kindergarten inventory of developing
22 skills, including professional development available to educators and
23 other assessment materials and tools, and make recommendations to the
24 office of the superintendent of public instruction and the education
25 committees of the legislature on the following topics:

26 (A) Opportunities for reducing bias in the observational
27 assessment process and materials; and

28 (B) Barriers to implementation of the inventory.

29 (iii) The committee shall seek feedback from relevant
30 stakeholders, including but not limited to:

31 (A) The office of the superintendent of public instruction;

32 (B) The department of children, youth, and families;

33 (C) Kindergarten teachers who are representative of or who teach
34 in schools with diverse student subgroups;

35 (D) A representative from a tribal school who is currently using
36 the inventory;

37 (E) Principals who are currently using the inventory;

1 (F) Parents who are representative of student populations that
2 have historically scored low on the inventory, and who are
3 recommended by an organization that serves parents of color;

4 (G) District assessment coordinators; and

5 (H) Early childhood providers.

6 (f) \$61,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$61,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the implementation of
9 chapter 380, Laws of 2009 (enacting the interstate compact on
10 educational opportunity for military children).

11 (g) \$265,000 of the Washington opportunity pathways account—state
12 appropriation is provided solely for activities related to public
13 schools other than common schools authorized under chapter 28A.710
14 RCW.

15 (h) Within amounts appropriated in this section, the office of
16 the superintendent of public instruction and the state board of
17 education shall adopt a rule that the minimum number of students to
18 be used for public reporting and federal accountability purposes is
19 ten.

20 (i) \$123,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$123,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for implementation of chapter
23 163, Laws of 2012 (foster care outcomes). The office of the
24 superintendent of public instruction shall annually report each
25 December on the implementation of the state's plan of cross-system
26 collaboration to promote educational stability and improve education
27 outcomes of foster youth.

28 (j) \$250,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$250,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for implementation of chapter
31 178, Laws of 2012 (open K-12 education resources).

32 (k) \$14,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$14,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for implementation of chapter
35 242, Laws of 2013 (state-tribal education compacts).

36 (l) \$131,000 of the general fund—state appropriation for fiscal
37 year 2020, \$131,000 of the general fund—state appropriation for
38 fiscal year 2021, and \$213,000 of the performance audits of
39 government account—state appropriation are provided solely for the

1 office of the superintendent of public instruction to perform on-
2 going program reviews of alternative learning experience programs,
3 dropout reengagement programs, and other high risk programs. Findings
4 from the program reviews will be used to support and prioritize the
5 office of the superintendent of public instruction outreach and
6 education efforts that assist school districts in implementing the
7 programs in accordance with statute and legislative intent, as well
8 as to support financial and performance audit work conducted by the
9 office of the state auditor.

10 (m) \$117,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$117,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of chapter 3,
13 Laws of 2015 1st sp. sess. (computer science).

14 (n) \$250,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$250,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for implementation of chapter
17 237, Laws of 2017 (paraeducators).

18 (o) \$235,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$385,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the office of native
21 education to increase services to tribes, including but not limited
22 to, providing assistance to tribes and school districts to implement
23 Since Time Immemorial, applying to become tribal compact schools,
24 convening the Washington state native American education advisory
25 committee, and extending professional learning opportunities to
26 provide instruction in tribal history, culture, and government. Of
27 the amounts provided in this subsection, \$150,000 of the general fund
28 —state appropriation for fiscal year 2021 is provided solely for
29 professional learning and technical assistance to support the ongoing
30 implementation of since time immemorial tribal sovereignty
31 curriculum, tribal consultation and engagement, government to
32 government training, and data collection and identification of
33 American Indian and Alaska Native students. The professional
34 development must be done in collaboration with school district
35 administrators and school directors. Funding in this subsection is
36 sufficient for the office, the Washington state school directors'
37 association government-to-government task force, and the association
38 of educational service districts to collaborate with the tribal
39 leaders congress on education to develop a tribal consultation

1 training and schedule. The tribal consultation training and schedule
2 must be developed by January 1, 2022.

3 (p) \$175,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$205,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely to promote the financial
6 literacy of students. The effort will be coordinated through the
7 financial literacy public-private partnership.

8 (q) \$75,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$75,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for staff at the office of the
11 superintendent of public instruction to coordinate and promote
12 efforts to develop integrated math, science, technology, and
13 engineering programs in schools and districts across the state.

14 (r) \$481,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$481,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for additional full-time
17 equivalent staff to support the work of the safety net committee and
18 to provide training and support to districts applying for safety net
19 awards.

20 (s) The superintendent of public instruction must study and make
21 recommendations for how Washington can make dual credit enrollment
22 cost-free to students who are enrolled in running start, college in
23 the high school, advanced placement, international baccalaureate, or
24 other qualifying dual credit programs within existing basic education
25 apportionments. While developing recommendations, the superintendent
26 must collaborate and consult with K-12 and higher education
27 stakeholders with expertise in dual credit instruction,
28 transcription, and costs. The superintendent shall report the
29 recommendations to the education policy and operating budget
30 committees of the legislature by November 1, 2019. The
31 recommendations must, at a minimum, consider:

32 (i) How to increase dual credit offerings and access for students
33 that aligns with the student's high school and beyond plan and
34 provides a pathway to education and training after high school,
35 including careers, professional-technical education, apprenticeship,
36 a college degree, or military service, among others.

37 (ii) How to ensure transfer of college credits earned by dual
38 credit students to/among institutions of higher education.

1 (iii) How basic education funding will be used to provide for
2 fees, books, and other direct costs charged by institutions of higher
3 education and K-12 districts.

4 (iv) How K-12 and postsecondary institutions will equitably
5 expand dual credit opportunities for students.

6 (v) How K-12 and postsecondary institutions will ensure
7 coordinated advising and support services for students enrolled in,
8 or considering enrollment in, dual credit programs.

9 (t) \$44,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$44,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely to pay for services for space in
12 the state data center and networking charges.

13 (u) \$46,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$46,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for a new server and backup
16 application due to the move to the state data center.

17 (v) \$55,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for the consolidated technology services
19 to host the office's web site and for web site maintenance and
20 support services.

21 (w) Districts shall report to the office the results of each
22 collective bargaining agreement for certificated staff within their
23 district using a uniform template as required by the superintendent,
24 within thirty days of finalizing contracts. The data must include but
25 is not limited to: Minimum and maximum base salaries, supplemental
26 salary information, and average percent increase for all certificated
27 instructional staff. Within existing resources by December 1st of
28 each year, the office shall produce a report for the legislative
29 evaluation and accountability program committee summarizing the
30 district level collective bargaining agreement data.

31 (x) The office shall review and update the guidelines
32 "prohibiting discrimination in Washington public schools," which must
33 include religious accommodations. Students' sincerely held religious
34 beliefs and practices must be reasonably accommodated with respect to
35 all examinations and other requirements to successfully complete
36 coursework.

37 (y) In section 116(8) of this act, the office of the education
38 ombuds is directed to develop a plan to implement a program to
39 promote skills, knowledge, and awareness concerning issues of

1 diversity, equity, and inclusion among families with school-age
2 children, with a report due to the governor and the appropriate
3 committees in the legislature by September 1, 2020. Within amounts
4 provided in this subsection, the office of the superintendent of
5 public instruction shall collaborate on the plan and report.

6 (z) In section 129(13) of this act, the office of financial
7 management is directed to review and report on the pupil
8 transportation funding system for K-12 education, the report is due
9 to the governor and the appropriate committees in the legislature by
10 August 1, 2020. Within amounts provided in this subsection, the
11 office of the superintendent of public instruction shall collaborate
12 on this review.

13 (2) DATA SYSTEMS

14 (a) \$1,802,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$1,802,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for implementing a comprehensive
17 data system to include financial, student, and educator data,
18 including development and maintenance of the comprehensive education
19 data and research system (CEDARS).

20 (b) \$1,221,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$281,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for K-20 telecommunications
23 network technical support in the K-12 sector to prevent system
24 failures and avoid interruptions in school utilization of the data
25 processing and video-conferencing capabilities of the network. These
26 funds may be used to purchase engineering and advanced technical
27 support for the network.

28 (c) \$450,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$450,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided for the superintendent of public
31 instruction to develop and implement a statewide accountability
32 system to address absenteeism and to improve student graduation
33 rates. The system must use data to engage schools and districts in
34 identifying successful strategies and systems that are based on
35 federal and state accountability measures. Funding may also support
36 the effort to provide assistance about successful strategies and
37 systems to districts and schools that are underperforming in the
38 targeted student subgroups.

39 (3) WORK GROUPS

1 (a) \$335,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$335,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of chapter
4 206, Laws of 2018 (career and college readiness).

5 (b) \$200,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$200,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided for the office of the superintendent of
8 public instruction to meet statutory obligations related to the
9 provision of medically and scientifically accurate, age-appropriate,
10 and inclusive sexual health education as authorized by chapter 206,
11 Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007
12 (healthy youth act).

13 (c) The office of the superintendent of public instruction, in
14 collaboration with the department of social and health services
15 developmental disabilities administration and division of vocational
16 rehabilitation, shall explore the development of an implementation
17 plan to build statewide capacity among school districts to improve
18 transition planning for students in special education who meet
19 criteria for services from the developmental disabilities
20 administration, and shall provide all school districts with an
21 opportunity to participate. The plan shall be submitted in compliance
22 with RCW 43.01.036 by November 1, 2018, and the final report must be
23 submitted by November 1, 2020, to the governor and appropriate
24 legislative committees. The final report must include the following:

25 (i) An examination of whether a data share agreement between the
26 department of social and health services developmental disabilities
27 administration, division of vocational rehabilitation, and the office
28 of the superintendent of public instruction would improve
29 coordination among the three agencies;

30 (ii) Defined roles for the associated stakeholders involved with
31 the transition of students potentially eligible for services from the
32 developmental disabilities administration, including but not limited
33 to:

34 (A) The department of social and health services developmental
35 disabilities administration;

36 (B) The office of the superintendent of public instruction;

37 (C) The division of vocational rehabilitation at the department
38 of social and health services;

39 (D) School districts across the state of Washington; and

1 (E) Counties coordinating employment and day services.

2 (iii) An examination of the feasibility of a statewide
3 developmental disabilities transition council, including
4 representative positions, roles and responsibilities, costs, and data
5 collection; and

6 (iv) Recommendations for supporting seamless transition from
7 school to post-school life, up to and including potential legislation
8 and funding, regional interagency transition networks, and
9 coordination between counties, schools, and other partners for
10 transition supports.

11 (d) \$40,000 of the general fund—state appropriation for fiscal
12 year 2020 is provided solely for the legislative youth advisory
13 council. The council of statewide members advises legislators on
14 issues of importance to youth.

15 (e) \$118,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$118,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of chapter
18 75, Laws of 2018 (dyslexia).

19 (f) \$183,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$48,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the implementation of
22 Engrossed Substitute House Bill No. 1130 (pub. school language
23 access).

24 (g) \$200,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$200,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for implementation of Second
27 Substitute Senate Bill No. 5082 (social emotional learning).

28 (h) ~~((i))~~ (i) \$50,000 of the general fund—state appropriation
29 for fiscal year 2021 is provided solely for the office of the
30 superintendent of public instruction to convene a work group to
31 develop recommendations for integrating, in a regular and ongoing
32 basis, African American history, examinations of racism, and the
33 history of the civil rights movement into curriculum provided to
34 students in grades seven through twelve. Recommendations developed in
35 accordance with this subsection must be preceded by a work group
36 review of pertinent curriculum that is available to school districts,
37 and must include recommendations for the professional development
38 needed to support educators in providing the instruction to students.

1 (ii) The work group must consist of one representative from each
2 of the following: (A) The Washington state commission on African
3 American affairs; (B) the educational opportunity gap oversight and
4 accountability committee; and (C) a statewide organization
5 representing teachers. The work group may also include other persons
6 with unique and specific expertise, including but not limited to,
7 Washington state historians and persons representing teacher
8 preparation programs.

9 (iii) The office must report the findings and recommendations
10 required by this subsection to the education committees of the
11 legislature by November 15, 2020.

12 ~~((+j))~~ (i) \$50,000 of the general fund—state appropriation for
13 fiscal year 2021 is provided solely for the office to participate in
14 the work group established in section 922 of this act to create a
15 family engagement framework for early learning through high school.
16 At a minimum, the work group must review family engagement policies
17 and practices in Washington and in other states, with a focus on
18 identifying best practices that can be adopted throughout Washington.

19 ~~((+l))~~ (j)(i)(A) Within amounts provided in this section, the
20 office of the superintendent of public instruction shall convene a
21 work group to:

22 (I) Review provisions related to sexual health education in the
23 health and physical education learning standards adopted in 2016;

24 (II) Review existing sexual health education curricula in use in
25 the state for the purpose of identifying gaps or potential
26 inconsistencies with the health and physical education learning
27 standards;

28 (III) Consider revisions to sexual health education provisions in
29 statute; and

30 (IV) Consider the merits and challenges associated with requiring
31 all public schools offer comprehensive sexual health education to
32 students in all grades by September 1, 2022. For purposes of this
33 subsection ~~((+h))~~ (j), "comprehensive sexual health education" means
34 instruction in sexual health that, at a minimum, is evidence-
35 informed, medically and scientifically accurate, age appropriate, and
36 inclusive for all students.

37 (B) In meeting the requirements of this subsection (h), the work
38 group shall consult with a broad array of stakeholders representing
39 diverse opinions.

40 (ii) The work group shall consist of the following members:

1 (A) The superintendent of public instruction or the
2 superintendent's designee;

3 (B) Three representatives of school districts recommended by the
4 Washington state school directors' association. To the extent
5 possible, the school district representatives must reflect a
6 diversity of student enrollment, geographic location, and urban,
7 suburban, and rural locations;

8 (C) Three school principals recommended by an association of
9 Washington school principals, one each representing an elementary
10 school, a middle school, and a high school. The three principals must
11 represent the geographic diversity of urban, suburban, and rural
12 locations;

13 (D) Three public school health educators recommended by an
14 association of Washington educators, one each representing grades
15 kindergarten through five, grades six through eight, and grades nine
16 through twelve. The three public school health educators must
17 represent the geographic diversity of urban, suburban, and rural
18 locations;

19 (E) Three public health officials, at least two of whom are local
20 public health officials with expertise in developing or presenting
21 comprehensive sexual health education materials and resources, as
22 recommended by the Washington state department of health. The three
23 public health officials must represent the geographic diversity of
24 urban, suburban, and rural locations; and

25 (F) Three parents recommended in accordance with this subsection
26 (3) ~~((h))~~ (j) (ii) (F), one with a child enrolled in a public school
27 west of the crest of the Cascade mountain range, one with a child
28 enrolled in a public school east of the crest of the Cascade mountain
29 range, and one with a child enrolled in a public school who is also
30 receiving special education services. The recommendation for a parent
31 of a public school student receiving special education services must
32 be made by an association of parents, teachers, and students that
33 focuses on the needs of students receiving special education
34 services. The recommendation for the other parents under this
35 subsection must be made by an association of parents, teachers, and
36 students.

37 (iii) The office of the superintendent of public instruction
38 shall submit findings and recommendations required by this section to
39 the state board of education, the department of health, and, in

1 accordance with RCW 43.01.036, the education committees of the house
2 of representatives and the senate by December 1, 2019.

3 (iv)(A) The office of the superintendent of public instruction
4 and the Washington state school directors' association, shall
5 collaborate with department of health to conduct a data survey of the
6 availability of sexual health education in public schools and
7 relevant health measures in those schools. All school districts shall
8 submit to the office of the superintendent of public instruction,
9 through the Washington school health profiles survey, or other
10 reporting mechanisms, the curricula used in the district to teach
11 sexual health education. The data survey must include a list of the
12 schools within the boundaries of each school district that offer
13 sexual health education and in which grade levels, and the curricula
14 used to teach sexual health education, as reported according to RCW
15 28A.300.475(7). In addition, the data shall include, for each school
16 district and inclusive of any charter schools that may be within the
17 boundaries of the school district, the rate of teen pregnancy,
18 sexually transmitted infections, suicide, depression, and adverse
19 childhood experiences in each of the previous five years for which
20 data is available. To the extent that the data allows, the
21 information shall be collected by school district, inclusive of any
22 charter schools that may be within the boundaries of the school
23 district. To the extent allowed by existing data sources, the
24 information must be disaggregated by age, race, ethnicity, free and
25 reduced lunch eligibility, sexual orientation, gender identity and
26 expression, and geography, including school district population
27 density, and conveyed, to the maximum extent possible, in a manner
28 that complies with WAC 392-117-060. The data survey may combine
29 multiple years of data if necessary to comply with student privacy
30 requirements.

31 (B) The office of the superintendent of public instruction shall
32 utilize the information collected from the data survey to inform the
33 work group established in (~~(f)~~) (i) of this subsection. The office,
34 in accordance with RCW 43.01.036, shall submit the data survey to the
35 committees of the legislature with jurisdiction over matters related
36 to education and health care and the governor by December 1, 2019.

37 (~~(m)~~) (k) \$107,000 of the general fund—state appropriation for
38 fiscal year 2021 is provided solely for the office to support the
39 children and youth behavioral health work group created in Second
40 Substitute House Bill No. 2737 (child. mental health wk. grp). If

1 this bill is not enacted by June 30, 2019, the amounts provided in
2 this subsection shall lapse.

3 (4) STATEWIDE PROGRAMS

4 (a) \$2,590,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$2,590,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the Washington kindergarten
7 inventory of developing skills. State funding shall support statewide
8 administration and district implementation of the inventory under RCW
9 28A.655.080.

10 (b) \$703,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$703,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of chapter
13 72, Laws of 2016 (educational opportunity gap).

14 (c) \$950,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$950,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the Washington reading
17 corps. The superintendent shall allocate reading corps members to
18 schools identified for comprehensive or targeted support and school
19 districts that are implementing comprehensive, proven, research-based
20 reading programs. Two or more schools may combine their Washington
21 reading corps programs.

22 (d) \$909,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$909,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely to implement chapter 18, Laws of
25 2013 2nd sp. sess. (strengthening student educational outcomes).

26 (e) \$10,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$10,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for chapter 102, Laws of 2014
29 (biliteracy seal).

30 (f) (i) \$50,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$50,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for school bullying and
33 harassment prevention activities.

34 (ii) \$15,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$15,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for implementation of chapter
37 240, Laws of 2016 (school safety).

38 (iii) \$1,268,000 of the general fund—state appropriation for
39 fiscal year 2020 is provided solely to educational service districts

1 for implementation of Second Substitute House Bill No. 1216 (school
2 safety and well-being).

3 (iv) \$570,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the office of the superintendent of
5 public instruction to provide statewide support and coordination for
6 the regional network of behavioral health, school safety, and threat
7 assessment established in chapter 333, Laws of 2019 (school safety
8 and well-being). Within the amounts appropriated in this subsection
9 (4)(f)(iv), \$200,000 of the general fund—state appropriation for
10 fiscal year 2021 is provided solely for grants to schools or school
11 districts for planning and integrating tiered suicide prevention and
12 behavioral health supports. Grants must be awarded first to districts
13 demonstrating the greatest need and readiness. Grants may be used for
14 intensive technical assistance and training, professional
15 development, and evidence-based suicide prevention training.

16 (v) \$196,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$196,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the school safety center
19 within the office of the superintendent of public instruction.

20 (A) Within the amounts provided in this subsection (4)(f)(v),
21 \$100,000 of the general fund—state appropriation for fiscal year 2020
22 and \$100,000 of the general fund—state appropriation for fiscal year
23 2021 are provided solely for a school safety program to provide
24 school safety training for all school administrators and school
25 safety personnel. The school safety center advisory committee shall
26 develop and revise the training program, using the best practices in
27 school safety.

28 (B) Within the amounts provided in this subsection (4)(f)(v),
29 \$96,000 of the general fund—state appropriation for fiscal year 2020
30 and \$96,000 of the general fund—state appropriation for fiscal year
31 2021 are provided solely for administration of the school safety
32 center. The safety center shall act as an information dissemination
33 and resource center when an incident occurs in a school district in
34 Washington or in another state, coordinate activities relating to
35 school safety, review and approve manuals and curricula used for
36 school safety models and training, and maintain a school safety
37 information web site.

38 (g)(i) \$162,000 of the general fund—state appropriation for
39 fiscal year 2020 and \$162,000 of the general fund—state appropriation

1 for fiscal year 2021 are provided solely for youth suicide prevention
2 activities.

3 (ii) \$204,000 of the general fund—state appropriation for fiscal
4 year 2020 is provided solely for implementation of chapter 202, Laws
5 of 2017 (children's mental health).

6 (iii) \$20,000 of the general fund—state appropriation for fiscal
7 year 2020 is provided solely for implementation of chapter 175, Laws
8 of 2018 (children's mental health services).

9 (iv) \$76,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$76,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for implementation of chapter
12 64, Laws of 2018 (sexual abuse of students).

13 (h)(i) \$280,000 of the general fund—state appropriation for
14 fiscal year 2020, \$280,000 of the general fund—state appropriation
15 for fiscal year 2021, and \$1,052,000 of the dedicated marijuana
16 account—state appropriation are provided solely for dropout
17 prevention, intervention, and reengagement programs, including the
18 jobs for America's graduates (JAG) program, dropout prevention
19 programs that provide student mentoring, and the building bridges
20 statewide program. Students in the foster care system or who are
21 homeless shall be given priority by districts offering the jobs for
22 America's graduates program. The office of the superintendent of
23 public instruction shall convene staff representatives from high
24 schools to meet and share best practices for dropout prevention. Of
25 these amounts, \$522,000 of the dedicated marijuana account—state
26 appropriation for fiscal year 2020, and \$530,000 of the dedicated
27 marijuana account—state appropriation for fiscal year 2021 are
28 provided solely for the building bridges statewide program.

29 (ii) \$293,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$293,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the office of the
32 superintendent of public instruction to support district
33 implementation of comprehensive guidance and planning programs in
34 support of high-quality high school and beyond plans consistent with
35 RCW 28A.230.090.

36 (iii) \$178,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$178,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for implementation of chapter
39 291, Laws of 2017 (truancy reduction efforts).

1 (i) Sufficient amounts are appropriated in this section for the
2 office of the superintendent of public instruction to create a
3 process and provide assistance to school districts in planning for
4 future implementation of the summer knowledge improvement program
5 grants.

6 (j) \$369,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$358,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the implementation of Second
9 Substitute House Bill No. 1424 (CTE course equivalencies).

10 (k) \$400,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$196,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the implementation of
13 Engrossed Second Substitute House Bill No. 1599 (high school
14 graduation reqs.).

15 (l) \$60,000 of the general fund—state appropriation for fiscal
16 year 2020, \$60,000 of the general fund—state appropriation for fiscal
17 year 2021, and \$680,000 of the general fund—federal appropriation are
18 provided solely for the implementation of Engrossed Second Substitute
19 House Bill No. 1139 (educator workforce supply). Of the amounts
20 provided in this subsection, \$680,000 of the general fund—federal
21 appropriation is provided solely for title II SEA state-level
22 activities to implement section 103 of Engrossed Second Substitute
23 House Bill No. 1139 relating to the regional recruiters program.

24 (m) \$66,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$60,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the office of the
27 superintendent of public instruction to evaluate and implement best
28 practices and procedures for ensuring that student lunch periods
29 include a seated lunch duration of at least twenty minutes. The
30 office of the superintendent of public instruction shall, through an
31 application-based process, select six public schools to serve as
32 demonstration sites. Of the amounts provided in this subsection:

33 (i) \$30,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$30,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for annual grant awards of
36 \$5,000 each provided to the six school districts selected to serve as
37 school demonstration sites;

38 (ii) \$20,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$20,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the office of the
2 superintendent of public instruction to hire a consultant with
3 expertise in nutrition programs to oversee the demonstration projects
4 and provide technical support;

5 (iii) \$10,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$10,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the office of the
8 superintendent of public instruction to provide technical support to
9 the demonstration sites and report its findings and recommendations
10 to the education committees of the house of representatives and the
11 senate by June 30, 2021; and

12 (iv) \$6,000 of the general fund—state appropriation for fiscal
13 year 2020 is provided solely for the Washington state school
14 directors' association, in consultation with the office of the
15 superintendent of public instruction, to adopt and make publicly
16 available by February 14, 2020, a model policy and procedure that
17 school districts may use to ensure that student lunch periods include
18 a seated lunch duration of at least twenty minutes. In developing the
19 model policy and procedure, the Washington state school directors'
20 association shall, to the extent appropriate and feasible,
21 incorporate pertinent recommendations from the office of the state
22 auditor.

23 (n) \$25,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$50,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the office of the
26 superintendent of public instruction to publish a list of schools and
27 districts that are not complying with RCW 28A.325.010 and
28 28A.325.050. The office must publish the list no later than December
29 30, 2020. Within amounts appropriated in this subsection, the office
30 of the superintendent of public instruction must:

31 (i) Collaborate with associated student body executive boards
32 statewide regarding district policies to reduce the extracurricular
33 opportunity gap.

34 (ii) Require school districts to collect and report to the
35 associated student body executive board the 2018-19 school year data
36 related to students in possession of associated student body cards
37 and student participation in school-based athletic programs by
38 January 15, 2020. School districts with more than one high school
39 must provide each high school's associated student body executive

1 board only the data from each associated student body executive
2 board's respective high school.

3 (A) Each school district with a high school must collect and
4 publish on its website the following school-level data from each high
5 school for the 2018-19 school year by January 15, 2020, for the
6 2019-20 school year by April 15, 2020, and for the 2020-21 school
7 year by April 15, 2021:

8 (I) The number of high school students who are eligible to
9 participate in the federal free and reduced-price meals program;

10 (II) The purchase amount of an associated student body card for
11 high school students;

12 (III) The discounted purchase amount of an associated student
13 body card for high school students who are eligible to participate in
14 the federal free and reduced-price meals program;

15 (IV) Athletic program participation fees and any discounted fees
16 for high school students who are eligible to participate in the
17 federal free and reduced-price meals program;

18 (V) The number of high school students who possess an associated
19 student body card;

20 (VI) The number of high school students who are eligible to
21 participate in the federal free and reduced-price meals program and
22 possess an associated student body card;

23 (VII) The number of high school students participating in an
24 athletic program; and

25 (VIII) The number of high school students participating in an
26 athletic program who are eligible to participate in the federal free
27 and reduced-price meals program.

28 (B) The data for the April 2020 and April 2021 reports must
29 include at least two weeks of data from the beginning of spring
30 athletics season.

31 (C) The office of the superintendent of public instruction must
32 provide support to ensure that all districts comply with the data
33 reporting requirements in this subsection.

34 (D) No later than January 15, 2020, the office of the
35 superintendent of public instruction must publish a list of schools
36 and districts that are not complying with RCW 28A.325.050.

37 (o) \$60,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$60,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the office of the
40 superintendent of public instruction to collect and monitor restraint

1 and isolation data pursuant to chapter 206, Laws of 2015, and to
2 provide training, technical assistance, and other support to schools
3 and districts to reduce the use of restraint and isolation.

4 (p) \$225,000 of the general fund—state appropriation in fiscal
5 year 2020 and \$225,000 of the general fund—state appropriation in
6 fiscal year 2021 are provided solely for the office of the
7 superintendent of public instruction to develop or expand a mentoring
8 program for persons employed as educational interpreters in public
9 schools. Funds provided under this section may only be used for
10 recruiting, hiring, and training persons to be employed by Washington
11 sensory disability services who must provide mentoring services in
12 different geographic regions of the state, with the dual goals of:
13 Providing services, beginning with the 2019-20 school year, to any
14 requesting school district; and assisting persons in the timely and
15 successful achievement of performance standards for educational
16 interpreters.

17 (q) \$150,000 of the general fund—state appropriation for fiscal
18 year 2020 is provided solely for the office of the superintendent of
19 public instruction to create a series of articles, videos, and
20 educational curriculum on the history of agriculture in Washington
21 state, including the role and impact of indigenous and immigrant
22 farmers. The materials must be made available for free to schools,
23 educators, and students. The office may collaborate with other
24 agencies or entities in order to create the educational materials.

25 (r) \$61,000 of the general fund—state appropriation for fiscal
26 year 2020 is provided solely for implementation of Substitute Senate
27 Bill No. 5023 (ethnic studies).

28 (s) \$63,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$7,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for implementation of Engrossed
31 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

32 (t) Within existing resources, the office shall consult with the
33 Washington student achievement council to adopt rules pursuant to
34 Senate Bill No. 5088 (computer science).

35 (u) \$125,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$125,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the office of the
38 superintendent of public instruction to conduct a pilot program in
39 five school districts of a dropout early warning and intervention

1 data system as defined in RCW 28A.175.074, to identify students
2 beginning in grade eight who are at risk of not graduating from high
3 school and require additional supports. The system at a minimum must
4 measure attendance, behavior, and course performance. The office of
5 the superintendent of public instruction must report to the
6 appropriate committees of the legislature the progress of all
7 participating schools by December 15, 2020.

8 (v) (~~(y)~~) Within existing resources, the office shall implement
9 Substitute Senate Bill No. 5324 (homeless student support).

10 (~~(z)~~) (w) \$150,000 of the general fund—state appropriation for
11 fiscal year 2021 is provided solely for a tribal liaison at the
12 office of the superintendent of public instruction to facilitate
13 access to and support enrollment in career connected learning
14 opportunities for tribal students, including career awareness and
15 exploration, career preparation, and career launch programs, as
16 defined in RCW 28C.30.020, so that tribal students may receive high
17 school or college credit to the maximum extent possible.

18 (~~(bb)~~) (x) \$57,000 of the general fund—state appropriation for
19 fiscal year 2021 is provided solely for implementation of Engrossed
20 Substitute House Bill No. 2660 (school meals at no cost). If the bill
21 is not enacted by June 30, 2020, the amount provided in this
22 subsection shall lapse.

23 (~~(cc)~~) (y) \$872,000 of the general fund—state appropriation for
24 fiscal year 2021 is provided solely for implementation of Second
25 Substitute House Bill No. 2864 (running start summer pilot). If the
26 bill is not enacted by June 30, 2020, the amount provided in this
27 subsection shall lapse.

28 (~~(ff)~~) (z) \$10,000 of the general fund—state appropriation for
29 fiscal year 2021 is provided solely for the office of the
30 superintendent of public instruction, in consultation with the four-
31 year institutions as defined in RCW 28B.76.020, the state board for
32 community and technical colleges, and the workforce training and
33 education coordinating board, to review and report on potential
34 adjustments or alterations to the standardized high school transcript
35 created under RCW 28A.230.125, including, but not limited to,
36 granting the option of using a weighted grade point average to
37 recognize accelerated coursework. The report shall include findings
38 and recommendations and shall be submitted to the governor and the
39 appropriate committees of the legislature by January 1, 2021.

1 ((~~hh~~)) (aa) \$385,000 of the general fund—state appropriation
2 for fiscal year 2020 and \$349,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for
4 implementation of Substitute Senate Bill No. 6521 (innovative
5 learning pilot). If the bill is not enacted by June 30, 2020, the
6 amounts provided in this subsection shall lapse.

7 ((~~ii~~)) (bb) \$6,000 of the general fund—state appropriation for
8 fiscal year 2021 is provided solely for implementation of Senate Bill
9 No. 6263 (data sharing/schools, tribes). If the bill is not enacted
10 by June 30, 2020, the amount provided in this subsection shall lapse.

11 (5) The general fund—state appropriations in this section for
12 fiscal year 2021 have been reduced by \$300,000 to reflect furlough
13 savings implemented in the office. The office of financial
14 management, in consultation with the office of the superintendent of
15 public instruction, shall adjust allotments from the appropriations
16 in this section, including allotments of amounts provided solely for
17 a specific purpose, to reflect the reduction to the overall
18 appropriation.

19 **Sec. 1402.** 2020 c 357 s 503 (uncodified) is amended to read as
20 follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
22 **APPORTIONMENT**

| | | |
|----|---|-----------------------------------|
| 23 | General Fund—State Appropriation (FY 2020). | \$8,449,996,000 |
| 24 | General Fund—State Appropriation (FY 2021). | ((\$8,942,348,000)) |
| 25 | | <u>\$8,543,940,000</u> |
| 26 | <u>General Fund—Federal Appropriation.</u> | <u>\$109,110,000</u> |
| 27 | Education Legacy Trust Account—State Appropriation. . | \$1,955,730,000 |
| 28 | <u>Elementary and Secondary School Emergency Relief</u> | |
| 29 | <u>III—Federal Appropriation.</u> | <u>\$333,450,000</u> |
| 30 | TOTAL APPROPRIATION. | ((\$19,348,074,000)) |
| 31 | | <u>\$19,392,226,000</u> |

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1)(a) Each general fund fiscal year appropriation includes such
35 funds as are necessary to complete the school year ending in the
36 fiscal year and for prior fiscal year adjustments.

37 (b) For the 2019-20 and 2020-21 school years, the superintendent
38 shall allocate general apportionment funding to school districts as

1 provided in the funding formulas and salary allocations in sections
2 504 and 505 of this act, excluding (c) of this subsection.

3 (c) From July 1, 2019, to August 31, 2019, the superintendent
4 shall allocate general apportionment funding to school districts
5 programs as provided in sections 502 and 503, chapter 299, Laws of
6 2018.

7 (d) The enrollment of any district shall be the annual average
8 number of full-time equivalent students and part-time students as
9 provided in RCW 28A.150.350, enrolled on the fourth day of school in
10 September and on the first school day of each month October through
11 June, including students who are in attendance pursuant to RCW
12 28A.335.160 and 28A.225.250 who do not reside within the servicing
13 school district. Any school district concluding its basic education
14 program in May must report the enrollment of the last school day held
15 in May in lieu of a June enrollment.

16 (e) (i) Funding provided in part V of this act is sufficient to
17 provide each full-time equivalent student with the minimum hours of
18 instruction required under RCW 28A.150.220.

19 (ii) The office of the superintendent of public instruction shall
20 align the agency rules defining a full-time equivalent student with
21 the increase in the minimum instructional hours under RCW
22 28A.150.220, as amended by the legislature in 2014.

23 (f) The superintendent shall adopt rules requiring school
24 districts to report full-time equivalent student enrollment as
25 provided in RCW 28A.655.210.

26 (g) For the 2019-20 and 2020-21 school years, school districts
27 must report to the office of the superintendent of public instruction
28 the monthly actual average district-wide class size across each grade
29 level of kindergarten, first grade, second grade, and third grade
30 classes. The superintendent of public instruction shall report this
31 information to the education and fiscal committees of the house of
32 representatives and the senate by September 30th of each year.

33 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

34 Allocations for certificated instructional staff salaries for the
35 2019-20 and 2020-21 school years are determined using formula-
36 generated staff units calculated pursuant to this subsection.

37 (a) Certificated instructional staff units, as defined in RCW
38 28A.150.410, shall be allocated to reflect the minimum class size
39 allocations, requirements, and school prototypes assumptions as

1 provided in RCW 28A.150.260. The superintendent shall make
2 allocations to school districts based on the district's annual
3 average full-time equivalent student enrollment in each grade.

4 (b) Additional certificated instructional staff units provided in
5 this subsection (2) that exceed the minimum requirements in RCW
6 28A.150.260 are enhancements outside the program of basic education,
7 except as otherwise provided in this section.

8 (c)(i) The superintendent shall base allocations for each level
9 of prototypical school, including those at which more than fifty
10 percent of the students were eligible for free and reduced-price
11 meals in the prior school year, on the following regular education
12 average class size of full-time equivalent students per teacher,
13 except as provided in (c)(ii) of this subsection:

14 General education class size:

| 15 Grade | RCW 28A.150.260 | 2019-20 16 School Year | 2020-21 17 School Year |
|----------------|-----------------|---------------------------|---------------------------|
| 18 Grade K | | 17.00 | 17.00 |
| 19 Grade 1 | | 17.00 | 17.00 |
| 20 Grade 2 | | 17.00 | 17.00 |
| 21 Grade 3 | | 17.00 | 17.00 |
| 22 Grade 4 | | 27.00 | 27.00 |
| 23 Grades 5-6 | | 27.00 | 27.00 |
| 24 Grades 7-8 | | 28.53 | 28.53 |
| 25 Grades 9-12 | | 28.74 | 28.74 |

26 The superintendent shall base allocations for: Laboratory science
27 average class size as provided in RCW 28A.150.260; career and
28 technical education (CTE) class size of 23.0; and skill center
29 program class size of 20.0.

30 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
31 planning period, expressed as a percentage of a teacher work day, is
32 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

33 (iii) Advanced placement and international baccalaureate courses
34 are funded at the same class size assumptions as general education
35 schools in the same grade; and

36 (d)(i) Funding for teacher librarians, school nurses, social
37 workers, school psychologists, and guidance counselors is allocated
38 based on the school prototypes as provided in RCW 28A.150.260 and is

1 considered certificated instructional staff, except as provided in
2 (d)(ii) of this subsection.

3 (ii)(A) For the twenty schools with the lowest overall school
4 score for all students in the 2018-19 school year, as determined by
5 the Washington school improvement framework among elementary schools,
6 middle schools, and other schools not serving students up to twelfth
7 grade, having enrollments greater than one hundred fifty students, in
8 addition to the allocation under (d)(i) of this subsection the
9 superintendent shall allocate additional funding for guidance
10 counselors for each level of prototypical school (~~in the 2019-20~~
11 ~~school year~~) as follows:

| | Elementary | Middle | |
|----|------------|--------|-------|
| 12 | | | |
| 13 | Guidance | 0.307 | 0.512 |
| 14 | counselors | | |

15 To receive additional allocations under (~~(d)(ii)(A) of~~) this
16 subsection, a school eligible to receive the allocation must have
17 demonstrated actual staffing for guidance counselors for its
18 prototypical school level that meets or exceeds the staffing for
19 guidance counselors in (d)(i) of this subsection and this subsection
20 (2)(d)(ii)(A) for its prototypical school level. School districts
21 must distribute the additional guidance counselors allocation in this
22 subsection to the schools that generate the allocation. The
23 enhancement within this subsection is not part of the state's program
24 of basic education.

25 (B) Students in approved career and technical education and skill
26 center programs generate certificated instructional staff units to
27 provide for the services of teacher librarians, school nurses, social
28 workers, school psychologists, and guidance counselors at the
29 following combined rate per 1000 student full-time equivalent
30 enrollment:

| | 2019-20 | 2020-21 | |
|----|--------------------------------|-------------|------|
| | School Year | School Year | |
| 31 | | | |
| 32 | | | |
| 33 | Career and Technical Education | 3.07 | 3.07 |
| 34 | Skill Center | 3.41 | 3.41 |

35 (3) ADMINISTRATIVE STAFF ALLOCATIONS

36 (a) Allocations for school building-level certificated
37 administrative staff salaries for the 2019-20 and 2020-21 school

1 years for general education students are determined using the formula
2 generated staff units calculated pursuant to this subsection. The
3 superintendent shall make allocations to school districts based on
4 the district's annual average full-time equivalent enrollment in each
5 grade. The following prototypical school values shall determine the
6 allocation for principals, assistant principals, and other
7 certificated building level administrators:

8 Prototypical School Building:

| | |
|---------------------|-------|
| 9 Elementary School | 1.253 |
| 10 Middle School | 1.353 |
| 11 High School | 1.880 |

12 (b) Students in approved career and technical education and skill
13 center programs generate certificated school building-level
14 administrator staff units at per student rates that are a multiple of
15 the general education rate in (a) of this subsection by the following
16 factors: Career and Technical Education students. 1.025
17 Skill Center students. 1.198

18 (4) CLASSIFIED STAFF ALLOCATIONS

19 Allocations for classified staff units providing school building-
20 level and district-wide support services for the 2019-20 and 2020-21
21 school years are determined using the formula-generated staff units
22 provided in RCW 28A.150.260 and pursuant to this subsection, and
23 adjusted based on each district's annual average full-time equivalent
24 student enrollment in each grade.

25 (5) CENTRAL OFFICE ALLOCATIONS

26 In addition to classified and administrative staff units
27 allocated in subsections (3) and (4) of this section, classified and
28 administrative staff units are provided for the 2019-20 and 2020-21
29 school years for the central office administrative costs of operating
30 a school district, at the following rates:

31 (a) The total central office staff units provided in this
32 subsection (5) are calculated by first multiplying the total number
33 of eligible certificated instructional, certificated administrative,
34 and classified staff units providing school-based or district-wide
35 support services, as identified in RCW 28A.150.260(6)(b) and the
36 increased allocations provided pursuant to subsections (2) and (4) of
37 this section, by 5.3 percent.

1 (b) Of the central office staff units calculated in (a) of this
2 subsection, 74.53 percent are allocated as classified staff units, as
3 generated in subsection (4) of this section, and 25.48 percent shall
4 be allocated as administrative staff units, as generated in
5 subsection (3) of this section.

6 (c) Staff units generated as enhancements outside the program of
7 basic education to the minimum requirements of RCW 28A.150.260, and
8 staff units generated by skill center and career-technical students,
9 are excluded from the total central office staff units calculation in
10 (a) of this subsection.

11 (d) For students in approved career-technical and skill center
12 programs, central office classified units are allocated at the same
13 staff unit per student rate as those generated for general education
14 students of the same grade in this subsection (5), and central office
15 administrative staff units are allocated at staff unit per student
16 rates that exceed the general education rate established for students
17 in the same grade in this subsection (5) by 12.50 percent in the
18 2019-20 school year and (~~(12.52)~~) 12.63 percent in the 2020-21 school
19 year for career and technical education students, and 17.83 percent
20 in the 2019-20 school year and (~~(17.85)~~) 17.97 percent in the 2020-21
21 school year for skill center students.

22 (6) FRINGE BENEFIT ALLOCATIONS

23 Fringe benefit allocations shall be calculated at a rate of 23.80
24 percent in the 2019-20 school year and 24.03 percent in the 2020-21
25 school year for certificated salary allocations provided under
26 subsections (2), (3), and (5) of this section, and a rate of 24.33
27 percent in the 2019-20 school year and 24.44 percent in the 2020-21
28 school year for classified salary allocations provided under
29 subsections (4) and (5) of this section.

30 (7) INSURANCE BENEFIT ALLOCATIONS

31 Insurance benefit allocations shall be calculated at the rates
32 specified in section 506 of this act, based on the number of benefit
33 units determined as follows:

34 (a) Until December 31, 2019 and for nonrepresented employees of
35 educational service districts for the 2020-21 school year:

36 (i) The number of certificated staff units determined in
37 subsections (2), (3), and (5) of this section; and

38 (ii) The number of classified staff units determined in
39 subsections (4) and (5) of this section.

1 (b) Beginning January 1, 2020, and except for nonrepresented
 2 employees of educational service districts for the 2020-21 school
 3 year, the number of calculated benefit units determined below.
 4 Calculated benefit units are staff units multiplied by the benefit
 5 allocation factors established in the collective bargaining agreement
 6 referenced in section 907 of this act. These factors are intended to
 7 adjust allocations so that, for the purpose of distributing insurance
 8 benefits, full-time equivalent employees may be calculated on the
 9 basis of 630 hours of work per year, with no individual employee
 10 counted as more than one full-time equivalent. The number of benefit
 11 units is determined as follows:

12 (i) The number of certificated staff units determined in
 13 subsections (2), (3), and (5) of this section multiplied by 1.02; and

14 (ii) The number of classified staff units determined in
 15 subsections (4) and (5) of this section multiplied by 1.43.

16 (c) For health benefits payments to the health care authority for
 17 benefits provided to school employees in January 2020, school
 18 districts must provide payment to the health care authority within
 19 three business days of receiving the January 2020 allocation for
 20 insurance benefits. The health care authority and office of the
 21 superintendent of public instruction must coordinate with school
 22 districts to enable timely payment to the health care authority
 23 consistent with this subsection.

24 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

25 Funding is allocated per annual average full-time equivalent
 26 student for the materials, supplies, and operating costs (MSOC)
 27 incurred by school districts, consistent with the requirements of RCW
 28 28A.150.260.

29 (a)(i) MSOC funding for general education students are allocated
 30 at the following per student rates:

31 MSOC RATES/STUDENT FTE

32

| 33 MSOC Component | 2019-20 | 2020-21 |
|----------------------------|-------------|-------------|
| | School Year | School Year |
| 36 Technology | \$135.91 | \$138.08 |
| 37 Utilities and Insurance | \$369.29 | \$375.20 |

| | | | |
|---|---|------------|------------|
| 1 | Curriculum and Textbooks | \$145.92 | \$148.26 |
| 2 | Other Supplies | \$289.00 | \$293.62 |
| 3 | Library Materials | \$20.79 | \$21.12 |
| 4 | Instructional Professional Development for Certificated | \$22.57 | \$22.93 |
| 5 | and Classified Staff | | |
| 6 | Facilities Maintenance | \$182.94 | \$185.87 |
| 7 | Security and Central Office | \$126.74 | \$128.77 |
| 8 | TOTAL BASIC EDUCATION MSOC/STUDENT FTE | \$1,293.16 | \$1,313.85 |

9 (ii) For the 2019-20 school year and 2020-21 school year, as part
10 of the budget development, hearing, and review process required by
11 chapter 28A.505 RCW, each school district must disclose: (A) The
12 amount of state funding to be received by the district under (a) and
13 (d) of this subsection (8); (B) the amount the district proposes to
14 spend for materials, supplies, and operating costs; (C) the
15 difference between these two amounts; and (D) if (A) of this
16 subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any
17 proposed use of this difference and how this use will improve student
18 achievement.

19 (b) Students in approved skill center programs generate per
20 student FTE MSOC allocations of \$1,529.98 for the 2019-20 school year
21 and \$1,554.46 for the 2020-21 school year.

22 (c) Students in approved exploratory and preparatory career and
23 technical education programs generate per student FTE MSOC
24 allocations of \$1,529.98 for the 2019-20 school year and \$1,554.46
25 for the 2020-21 school year.

26 (d) Students in grades 9-12 generate per student FTE MSOC
27 allocations in addition to the allocations provided in (a) through
28 (c) of this subsection at the following rate:

| 29 | MSOC Component | 2019-20 | 2020-21 |
|----|--|-------------|-------------|
| 30 | | School Year | School Year |
| 31 | Technology | \$39.08 | \$39.70 |
| 32 | Curriculum and Textbooks | \$42.63 | \$43.32 |
| 33 | Other Supplies | \$83.04 | \$84.37 |
| 34 | Library Materials | \$5.78 | \$5.87 |
| 35 | Instructional Professional Development for Certified | \$7.11 | \$7.22 |
| 36 | and Classified Staff | | |

1 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE \$177.64 \$180.48

2 (9) SUBSTITUTE TEACHER ALLOCATIONS

3 For the 2019-20 and 2020-21 school years, funding for substitute
4 costs for classroom teachers is based on four (4) funded substitute
5 days per classroom teacher unit generated under subsection (2) of
6 this section, at a daily substitute rate of \$151.86.

7 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

8 (a) Amounts provided in this section from July 1, 2019, to August
9 31, 2019, are adjusted to reflect provisions of chapter 299, Laws of
10 2018 (allocation of funding for students enrolled in alternative
11 learning experiences).

12 (b) The superintendent of public instruction shall require all
13 districts receiving general apportionment funding for alternative
14 learning experience (ALE) programs as defined in WAC 392-121-182 to
15 provide separate financial accounting of expenditures for the ALE
16 programs offered in district or with a provider, including but not
17 limited to private companies and multidistrict cooperatives, as well
18 as accurate, monthly headcount and FTE enrollment claimed for basic
19 education, including separate counts of resident and nonresident
20 students.

21 (11) DROPOUT REENGAGEMENT PROGRAM

22 The superintendent shall adopt rules to require students claimed
23 for general apportionment funding based on enrollment in dropout
24 reengagement programs authorized under RCW 28A.175.100 through
25 28A.175.115 to meet requirements for at least weekly minimum
26 instructional contact, academic counseling, career counseling, or
27 case management contact. Districts must also provide separate
28 financial accounting of expenditures for the programs offered by the
29 district or under contract with a provider, as well as accurate
30 monthly headcount and full-time equivalent enrollment claimed for
31 basic education, including separate enrollment counts of resident and
32 nonresident students.

33 (12) ALL DAY KINDERGARTEN PROGRAMS

34 Funding in this section is sufficient to fund all day
35 kindergarten programs in all schools in the 2019-20 school year and
36 2020-21 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

1 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
2 NECESSARY PLANTS

3 For small school districts and remote and necessary school plants
4 within any district which have been judged to be remote and necessary
5 by the superintendent of public instruction, additional staff units
6 are provided to ensure a minimum level of staffing support.
7 Additional administrative and certificated instructional staff units
8 provided to districts in this subsection shall be reduced by the
9 general education staff units, excluding career and technical
10 education and skills center enhancement units, otherwise provided in
11 subsections (2) through (5) of this section on a per district basis.

12 (a) For districts enrolling not more than twenty-five average
13 annual full-time equivalent students in grades K-8, and for small
14 school plants within any school district which have been judged to be
15 remote and necessary by the superintendent of public instruction and
16 enroll not more than twenty-five average annual full-time equivalent
17 students in grades K-8:

18 (i) For those enrolling no students in grades 7 and 8, 1.76
19 certificated instructional staff units and 0.24 certificated
20 administrative staff units for enrollment of not more than five
21 students, plus one-twentieth of a certificated instructional staff
22 unit for each additional student enrolled; and

23 (ii) For those enrolling students in grades 7 or 8, 1.68
24 certificated instructional staff units and 0.32 certificated
25 administrative staff units for enrollment of not more than five
26 students, plus one-tenth of a certificated instructional staff unit
27 for each additional student enrolled;

28 (b) For specified enrollments in districts enrolling more than
29 twenty-five but not more than one hundred average annual full-time
30 equivalent students in grades K-8, and for small school plants within
31 any school district which enroll more than twenty-five average annual
32 full-time equivalent students in grades K-8 and have been judged to
33 be remote and necessary by the superintendent of public instruction:

34 (i) For enrollment of up to sixty annual average full-time
35 equivalent students in grades K-6, 2.76 certificated instructional
36 staff units and 0.24 certificated administrative staff units; and

37 (ii) For enrollment of up to twenty annual average full-time
38 equivalent students in grades 7 and 8, 0.92 certificated

1 instructional staff units and 0.08 certificated administrative staff
2 units;

3 (c) For districts operating no more than two high schools with
4 enrollments of less than three hundred average annual full-time
5 equivalent students, for enrollment in grades 9-12 in each such
6 school, other than alternative schools, except as noted in this
7 subsection:

8 (i) For remote and necessary schools enrolling students in any
9 grades 9-12 but no more than twenty-five average annual full-time
10 equivalent students in grades K-12, four and one-half certificated
11 instructional staff units and one-quarter of a certificated
12 administrative staff unit;

13 (ii) For all other small high schools under this subsection, nine
14 certificated instructional staff units and one-half of a certificated
15 administrative staff unit for the first sixty average annual full-
16 time equivalent students, and additional staff units based on a ratio
17 of 0.8732 certificated instructional staff units and 0.1268
18 certificated administrative staff units per each additional forty-
19 three and one-half average annual full-time equivalent students;

20 (iii) Districts receiving staff units under this subsection shall
21 add students enrolled in a district alternative high school and any
22 grades nine through twelve alternative learning experience programs
23 with the small high school enrollment for calculations under this
24 subsection;

25 (d) For each nonhigh school district having an enrollment of more
26 than seventy annual average full-time equivalent students and less
27 than one hundred eighty students, operating a grades K-8 program or a
28 grades 1-8 program, an additional one-half of a certificated
29 instructional staff unit;

30 (e) For each nonhigh school district having an enrollment of more
31 than fifty annual average full-time equivalent students and less than
32 one hundred eighty students, operating a grades K-6 program or a
33 grades 1-6 program, an additional one-half of a certificated
34 instructional staff unit;

35 (f) (i) For enrollments generating certificated staff unit
36 allocations under (a) through (e) of this subsection, one classified
37 staff unit for each 2.94 certificated staff units allocated under
38 such subsections;

39 (ii) For each nonhigh school district with an enrollment of more
40 than fifty annual average full-time equivalent students and less than

1 one hundred eighty students, an additional one-half of a classified
2 staff unit; and

3 (g) School districts receiving additional staff units to support
4 small student enrollments and remote and necessary plants under this
5 subsection (13) shall generate additional MSOC allocations consistent
6 with the nonemployee related costs (NERC) allocation formula in place
7 for the 2010-11 school year as provided section 502, chapter 37, Laws
8 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
9 for inflation.

10 (14) Any school district board of directors may petition the
11 superintendent of public instruction by submission of a resolution
12 adopted in a public meeting to reduce or delay any portion of its
13 basic education allocation for any school year. The superintendent of
14 public instruction shall approve such reduction or delay if it does
15 not impair the district's financial condition. Any delay shall not be
16 for more than two school years. Any reduction or delay shall have no
17 impact on levy authority pursuant to RCW 84.52.0531 and local effort
18 assistance pursuant to chapter 28A.500 RCW.

19 (15) The superintendent may distribute funding for the following
20 programs outside the basic education formula during fiscal years 2020
21 and 2021 as follows:

22 (a) \$650,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$650,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for fire protection for school
25 districts located in a fire protection district as now or hereafter
26 established pursuant to chapter 52.04 RCW.

27 (b) \$436,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$436,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for programs providing skills
30 training for secondary students who are enrolled in extended day
31 school-to-work programs, as approved by the superintendent of public
32 instruction. The funds shall be allocated at a rate not to exceed
33 \$500 per full-time equivalent student enrolled in those programs.

34 (16) Funding in this section is sufficient to fund a maximum of
35 1.6 FTE enrollment for skills center students pursuant to chapter
36 463, Laws of 2007.

37 (17) Funding in this section is sufficient to fund a maximum of
38 1.2 FTE enrollment for career launch students pursuant to RCW
39 28A.700.130. Expenditures for this purpose must come first from the

1 appropriations provided in section 521 of this act; funding for
2 career launch enrollment exceeding those appropriations is provided
3 in this section. The office of the superintendent of public
4 instruction shall provide a summary report to the office of the
5 governor and the appropriate committees of the legislature by January
6 1, 2022. The report must include the total FTE enrollment for career
7 launch students, the FTE enrollment for career launch students that
8 exceeded the appropriations provided in section 521 of this act, and
9 the amount expended from this section for those students.

10 ~~(18) ((Students participating in running start programs may be~~
11 ~~funded up to a combined maximum enrollment of 1.2 FTE including~~
12 ~~school district and institution of higher education enrollment~~
13 ~~consistent with the running start course requirements provided in~~
14 ~~chapter 202, Laws of 2015 (dual credit education opportunities). In~~
15 ~~calculating the combined 1.2 FTE, the office of the superintendent of~~
16 ~~public instruction may average the participating student's September~~
17 ~~through June enrollment to account for differences in the start and~~
18 ~~end dates for courses provided by the high school and higher~~
19 ~~education institution. Additionally, the)) The office of the~~
20 superintendent of public instruction, in consultation with the state
21 board for community and technical colleges, the student achievement
22 council, and the education data center, shall annually track and
23 report to the fiscal committees of the legislature on the combined
24 FTE experience of students participating in the running start
25 program, including course load analyses at both the high school and
26 community and technical college system.

27 (19) If two or more school districts consolidate and each
28 district was receiving additional basic education formula staff units
29 pursuant to subsection (13) of this section, the following apply:

30 (a) For three school years following consolidation, the number of
31 basic education formula staff units shall not be less than the number
32 of basic education formula staff units received by the districts in
33 the school year prior to the consolidation; and

34 (b) For the fourth through eighth school years following
35 consolidation, the difference between the basic education formula
36 staff units received by the districts for the school year prior to
37 consolidation and the basic education formula staff units after
38 consolidation pursuant to subsection (13) of this section shall be
39 reduced in increments of twenty percent per year.

1 (20) (a) Indirect cost charges by a school district to approved
2 career and technical education middle and secondary programs shall
3 not exceed the lesser of five percent or the cap established in
4 federal law of the combined basic education and career and technical
5 education program enhancement allocations of state funds. Middle and
6 secondary career and technical education programs are considered
7 separate programs for funding and financial reporting purposes under
8 this section.

9 (b) Career and technical education program full-time equivalent
10 enrollment shall be reported on the same monthly basis as the
11 enrollment for students eligible for basic support, and payments
12 shall be adjusted for reported career and technical education program
13 enrollments on the same monthly basis as those adjustments for
14 enrollment for students eligible for basic support.

15 (21) Funding in this section is sufficient to provide full
16 general apportionment payments to school districts eligible for
17 federal forest revenues as provided in RCW 28A.520.020. For the
18 2019-2021 biennium, general apportionment payments are not reduced
19 for school districts receiving federal forest revenues.

20 (22) FEDERAL APPROPRIATIONS FOR COVID-19 RECOVERY

21 (a) \$34,273,000 of the general fund—federal appropriation (CRSSA-
22 ESSER) is provided solely for enrollment and transportation
23 stabilization allocations in the 2020-21 school year required in
24 section 1419 of this act.

25 (b) \$600,000 of the general fund—federal appropriation (CRSSA-
26 ESSER) is provided solely for allocations from funds attributable to
27 subsection 313(e), the coronavirus response and relief supplemental
28 appropriations act, P.L. 116-260, division M to local education
29 agencies that do not receive elementary and secondary school
30 emergency relief fund subgrants due to not participating in part A of
31 title I of the elementary and secondary education act of 1965.

32 (c) \$74,237,000 of the general fund—federal appropriation (CRSSA-
33 ESSER) is provided solely for allocations from federal funding for
34 subgrants in response to the COVID-19 pandemic as authorized in
35 section 313, the coronavirus response and relief supplemental
36 appropriations act, P.L. 116-260, division M.

37 (d) \$333,450,000 of the elementary and secondary school emergency
38 relief III account—federal appropriation is provided solely for
39 allocations from funds attributable to subsection 2001(e)(1), the

1 American rescue plan act of 2021, P.L. 117-2 for subgrants to local
2 education agencies to address learning loss.

3 **Sec. 1403.** 2020 c 357 s 505 (uncodified) is amended to read as
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**
6 **COMPENSATION ADJUSTMENTS**

| | | |
|----|---|------------------------------|
| 7 | General Fund—State Appropriation (FY 2020). | \$387,359,000 |
| 8 | General Fund—State Appropriation (FY 2021). | (\$644,562,000) |
| 9 | | <u>\$622,558,000</u> |
| 10 | TOTAL APPROPRIATION. | (\$1,031,921,000) |
| 11 | | <u>\$1,009,917,000</u> |

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The salary increases provided in this section are 2.0 percent
15 for the 2019-20 school year, and 1.6 percent for the 2020-21 school
16 year, the annual inflationary adjustments pursuant to RCW
17 28A.400.205.

18 (2)(a) In addition to salary allocations, the appropriations in
19 this section include funding for professional learning as defined in
20 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this
21 purpose is calculated as the equivalent of two days of salary and
22 benefits for each of the funded full-time equivalent certificated
23 instructional staff units in school year 2019-20, and three days of
24 salary and benefits for each of the funded full-time equivalent
25 certificated instructional staff units in school year 2020-21.
26 Nothing in this section entitles an individual certificated
27 instructional staff to any particular number of professional learning
28 days.

29 (b) Of the funding provided for professional learning in this
30 section, the equivalent of one day of salary and benefits for each of
31 the funded full-time equivalent certificated instructional staff
32 units in school year 2020-21 must be used to train school district
33 staff on racial literacy, cultural responsiveness, and stereotype
34 threat for purposes of closing persistent opportunity gaps.

35 (3)(a) The appropriations in this section include associated
36 incremental fringe benefit allocations at 23.16 percent for the
37 2019-20 school year and 23.39 percent for the 2020-21 school year for
38 certificated instructional and certificated administrative staff and

1 20.83 percent for the 2019-20 school year and 20.94 percent for the
2 2020-21 school year for classified staff.

3 (b) The appropriations in this section include the increased or
4 decreased portion of salaries and incremental fringe benefits for all
5 relevant state-funded school programs in part V of this act. Changes
6 for general apportionment (basic education) are based on the salary
7 allocations and methodology in sections 503 and 504 of this act.
8 Changes for special education result from changes in each district's
9 basic education allocation per student. Changes for educational
10 service districts and institutional education programs are determined
11 by the superintendent of public instruction using the methodology for
12 general apportionment salaries and benefits in sections 503 and 504
13 of this act. Changes for pupil transportation are determined by the
14 superintendent of public instruction pursuant to RCW 28A.160.192, and
15 impact compensation factors in sections 504, 505, and 506 of this
16 act.

17 (c) The appropriations in this section include no salary
18 adjustments for substitute teachers.

19 (4) The appropriations in this section are sufficient to fund the
20 collective bargaining agreement referenced in section 907 of this act
21 and reflect the incremental change in cost of allocating rates as
22 follows:

23 (a) For the 2019-20 school year, \$973.00 per month from September
24 1, 2019, to December 31, 2019, \$994 per month from January 1, 2020,
25 to June 30, 2020, and \$1,056 per month from July 1, 2020, to August
26 31, 2020; and

27 (b) For the 2020-21 school year, \$1,000 per month.

28 (5) When bargaining for funding for school employees health
29 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon
30 must assume the imposition of a twenty-five dollar per month
31 surcharge payment from members who use tobacco products and a
32 surcharge payment of not less than fifty dollars per month from
33 members who cover a spouse or domestic partner where the spouse or
34 domestic partner has chosen not to enroll in another employer-based
35 group health insurance that has benefits and premiums with an
36 actuarial value of not less than ninety-five percent of the actuarial
37 value of the public employees' benefits board plan with the largest
38 enrollment. The surcharge payments shall be collected in addition to
39 the member premium payment.

(6) The rates specified in this section are subject to revision each year by the legislature.

(7) (a) \$1,226,000 of the general fund—state appropriation for fiscal year 2020 is provided solely for changes to the special education cost multiplier as specified in Engrossed Second Substitute Senate Bill No. 5091 (special education funding).

(b) Within amounts appropriated in this section, funding is provided for fiscal year 2021 for changes to the special education cost multiplier as specified in chapter 387, Laws of 2019 (special education funding).

Sec. 1404. 2020 c 357 s 506 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION

| | | |
|---|----------------------|------------------------------|
| General Fund—State Appropriation (FY 2020) | | \$646,545,000 |
| General Fund—State Appropriation (FY 2021) | | ((626,529,000)) |
| | | <u>\$397,685,000</u> |
| ((Education Legacy Trust Account—State | | |
| Appropriation | | \$29,500,000)) |
| TOTAL APPROPRIATION | | ((1,302,574,000)) |
| | | <u>\$1,044,230,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) (a) For the 2019-20 and 2020-21 school years, the superintendent shall allocate funding to school district programs for the transportation of eligible students as provided in RCW 28A.160.192. Funding in this section constitutes full implementation of RCW 28A.160.192, which enhancement is within the program of basic education. Students are considered eligible only if meeting the definitions provided in RCW 28A.160.160.

(b) From July 1, 2019, to August 31, 2019, the superintendent shall allocate funding to school districts programs for the transportation of students as provided in section 505, chapter 299, Laws of 2018.

(3) Within amounts appropriated in this section, up to \$10,000,000 of the general fund—state appropriation for fiscal year

1 2020 and up to \$10,000,000 of the general fund—state appropriation
2 for fiscal year 2021 are for a transportation alternate funding grant
3 program based on the alternate funding process established in RCW
4 28A.160.191. The superintendent of public instruction must include a
5 review of school district efficiency rating, key performance
6 indicators and local school district characteristics such as unique
7 geographic constraints in the grant award process.

8 (4) A maximum of \$939,000 of this fiscal year 2020 appropriation
9 and a maximum of \$939,000 of the fiscal year 2021 appropriation may
10 be expended for regional transportation coordinators and related
11 activities. The transportation coordinators shall ensure that data
12 submitted by school districts for state transportation funding shall,
13 to the greatest extent practical, reflect the actual transportation
14 activity of each district.

15 (5) Subject to available funds under this section, school
16 districts may provide student transportation for summer skills center
17 programs.

18 (6) The office of the superintendent of public instruction shall
19 provide reimbursement funding to a school district for school bus
20 purchases only after the superintendent of public instruction
21 determines that the school bus was purchased from the list
22 established pursuant to RCW 28A.160.195(2) or a comparable
23 competitive bid process based on the lowest price quote based on
24 similar bus categories to those used to establish the list pursuant
25 to RCW 28A.160.195.

26 (7) The superintendent of public instruction shall base
27 depreciation payments for school district buses on the presales tax
28 five-year average of lowest bids in the appropriate category of bus.
29 In the final year on the depreciation schedule, the depreciation
30 payment shall be based on the lowest bid in the appropriate bus
31 category for that school year.

32 (8) Funding levels in this section reflect waivers granted by the
33 state board of education for four-day school weeks as allowed under
34 RCW 28A.305.141.

35 (9) The office of the superintendent of public instruction shall
36 annually disburse payments for bus depreciation in August.

37 ~~((11))~~ (10) The office of the superintendent of public
38 instruction must subtract pupil transportation amounts carried over
39 from the 2018-19 school year to the 2019-20 school year from the

1 prior year's expenditures used to determine the student
2 transportation allocation for the 2020-21 school year.

3 ~~((12))~~ (11) \$21,508,000 of the general fund—state appropriation
4 for fiscal year 2020 is provided solely for one-time hold harmless
5 pupil transportation payments to school districts to address lower
6 pupil transportation payments for the 2019-2020 school year that were
7 the result of corrections to the pupil transportation allocation
8 methodology as implemented by the superintendent.

9 **Sec. 1405.** 2019 c 415 s 508 (uncodified) is amended to read as
10 follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL FOOD SERVICE**
12 **PROGRAMS**

| | | |
|----|---|----------------------------|
| 13 | General Fund—State Appropriation (FY 2020). | \$7,230,000 |
| 14 | General Fund—State Appropriation (FY 2021). | (\$7,230,000) |
| 15 | | <u>\$7,229,000</u> |
| 16 | General Fund—Federal Appropriation. | \$537,178,000 |
| 17 | TOTAL APPROPRIATION. | (\$551,638,000) |
| 18 | | <u>\$551,637,000</u> |

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$7,111,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$7,111,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for state matching money for
24 federal child nutrition programs, and may support the meals for kids
25 program through the following allowable uses:

26 (a) Elimination of breakfast copays for eligible public school
27 students and lunch copays for eligible public school students in
28 grades kindergarten through third grade who are eligible for reduced-
29 price lunch;

30 (b) Assistance to school districts and authorized public and
31 private nonprofit organizations for supporting summer food service
32 programs, and initiating new summer food service programs in low-
33 income areas;

34 (c) Reimbursements to school districts for school breakfasts
35 served to students eligible for free and reduced-price lunch,
36 pursuant to chapter 287, Laws of 2005; and

37 (d) Assistance to school districts in initiating and expanding
38 school breakfast programs.

1 (2) The office of the superintendent of public instruction shall
2 report annually to the fiscal committees of the legislature on annual
3 expenditures in subsection (1)(a) through (c) of this section.

4 (3) The superintendent of public instruction shall provide the
5 department of health with the following data, where available, for
6 all nutrition assistance programs that are funded by the United
7 States department of agriculture and administered by the office of
8 the superintendent of public instruction. The superintendent must
9 provide the report for the preceding federal fiscal year by February
10 1, 2020, and February 1, 2021. The report must provide:

11 (a) The number of people in Washington who are eligible for the
12 program;

13 (b) The number of people in Washington who participated in the
14 program;

15 (c) The average annual participation rate in the program;

16 (d) Participation rates by geographic distribution; and

17 (e) The annual federal funding of the program in Washington.

18 (4) \$119,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$119,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for implementation of chapter
21 271, Laws of 2018 (school meal payment) to increase the number of
22 schools participating in the federal community eligibility program
23 and to support breakfast after the bell programs authorized by the
24 legislature that have adopted the community eligibility provision.

25 **Sec. 1406.** 2020 c 357 s 507 (uncodified) is amended to read as
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
28 **PROGRAMS**

| | | |
|----|---|----------------------------------|
| 29 | General Fund—State Appropriation (FY 2020). | \$1,406,767,000 |
| 30 | General Fund—State Appropriation (FY 2021). | ((\$1,463,248,000)) |
| 31 | | <u>\$1,380,473,000</u> |
| 32 | General Fund—Federal Appropriation. | \$514,008,000 |
| 33 | Education Legacy Trust Account—State Appropriation. | \$54,694,000 |
| 34 | Pension Funding Stabilization Account—State | |
| 35 | Appropriation. | \$20,000 |
| 36 | TOTAL APPROPRIATION. | ((\$3,438,737,000)) |
| 37 | | <u>\$3,355,962,000</u> |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1)(a) Funding for special education programs is provided on an
4 excess cost basis, pursuant to RCW 28A.150.390. School districts
5 shall ensure that special education students as a class receive their
6 full share of the general apportionment allocation accruing through
7 sections 503 and 505 of this act. To the extent a school district
8 cannot provide an appropriate education for special education
9 students under chapter 28A.155 RCW through the general apportionment
10 allocation, it shall provide services through the special education
11 excess cost allocation funded in this section.

12 (b) Funding provided within this section is sufficient for
13 districts to provide school principals and lead special education
14 teachers annual professional development on the best-practices for
15 special education instruction and strategies for implementation.
16 Districts shall annually provide a summary of professional
17 development activities to the office of the superintendent of public
18 instruction.

19 (2)(a) The superintendent of public instruction shall ensure
20 that:

21 (i) Special education students are basic education students
22 first;

23 (ii) As a class, special education students are entitled to the
24 full basic education allocation; and

25 (iii) Special education students are basic education students for
26 the entire school day.

27 (b) The superintendent of public instruction shall continue to
28 implement the full cost method of excess cost accounting, as designed
29 by the committee and recommended by the superintendent, pursuant to
30 section 501(1)(k), chapter 372, Laws of 2006.

31 (3) Each fiscal year appropriation includes such funds as are
32 necessary to complete the school year ending in the fiscal year and
33 for prior fiscal year adjustments.

34 (4)(a) For the 2019-20 and 2020-21 school years, the
35 superintendent shall allocate funding to school district programs for
36 special education students as provided in RCW 28A.150.390 as amended
37 by chapter 266, Laws of 2018 (basic education), except that the
38 calculation of the base allocation also includes allocations provided

1 under section 503 (2) and (4) of this act and RCW 28A.150.415, which
2 enhancement is within the program of basic education.

3 (b) From July 1, 2019, to August 31, 2019, the superintendent
4 shall allocate funding to school district programs for special
5 education students as provided in section 507, chapter 299, Laws of
6 2018.

7 (5) The following applies throughout this section: The
8 definitions for enrollment and enrollment percent are as specified in
9 RCW 28A.150.390(3). Each district's general fund—state funded special
10 education enrollment shall be the lesser of the district's actual
11 enrollment percent or 13.5 percent.

12 (6) At the request of any interdistrict cooperative of at least
13 15 districts in which all excess cost services for special education
14 students of the districts are provided by the cooperative, the
15 maximum enrollment percent shall be calculated in accordance with RCW
16 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
17 rather than individual district units. For purposes of this
18 subsection, the average basic education allocation per full-time
19 equivalent student shall be calculated in the aggregate rather than
20 individual district units.

21 (7) \$63,609,000 of the general fund—state appropriation for
22 fiscal year 2020, (~~(\$91,500,000)~~ \$94,630,000 of the general fund—
23 state appropriation for fiscal year 2021, and \$29,574,000 of the
24 general fund—federal appropriation are provided solely for safety net
25 awards for districts with demonstrated needs for special education
26 funding beyond the amounts provided in subsection (4) of this
27 section. If the federal safety net awards based on the federal
28 eligibility threshold exceed the federal appropriation in this
29 subsection (7) in any fiscal year, the superintendent shall expend
30 all available federal discretionary funds necessary to meet this
31 need. At the conclusion of each school year, the superintendent shall
32 recover safety net funds that were distributed prospectively but for
33 which districts were not subsequently eligible.

34 (a) For the 2019-20 and 2020-21 school years, safety net funds
35 shall be awarded by the state safety net oversight committee as
36 provided in section 109(1) chapter 548, Laws of 2009 (education).

37 (b) The office of the superintendent of public instruction shall
38 make award determinations for state safety net funding in August of
39 each school year, except that the superintendent of public

1 instruction shall make award determinations for state safety net
2 funding in July of each school year for the Washington state school
3 for the blind and for the center for childhood deafness and hearing
4 loss. Determinations on school district eligibility for state safety
5 net awards shall be based on analysis of actual expenditure data from
6 the current school year.

7 (8) A maximum of \$931,000 may be expended from the general fund—
8 state appropriations to fund 5.43 full-time equivalent teachers and
9 2.1 full-time equivalent aides at children's orthopedic hospital and
10 medical center. This amount is in lieu of money provided through the
11 home and hospital allocation and the special education program.

12 (9) The superintendent shall maintain the percentage of federal
13 flow-through to school districts at 85 percent. In addition to other
14 purposes, school districts may use increased federal funds for high-
15 cost students, for purchasing regional special education services
16 from educational service districts, and for staff development
17 activities particularly relating to inclusion issues.

18 (10) A school district may carry over from one year to the next
19 year up to 10 percent of the general fund—state funds allocated under
20 this program; however, carryover funds shall be expended in the
21 special education program.

22 (11) \$50,000 of the general fund—state appropriation for fiscal
23 year 2020, \$50,000 of the general fund—state appropriation for fiscal
24 year 2021, and \$100,000 of the general fund—federal appropriation are
25 provided solely for a special education family liaison position
26 within the office of the superintendent of public instruction.

27 (12) \$30,746,000 of the general fund—state appropriation for
28 fiscal year 2020 is provided solely for changes to the special
29 education cost multiplier as specified in Engrossed Second Substitute
30 Senate Bill No. 5091 (special education funding).

31 (13) Within amounts appropriated in this section, funding is
32 provided for fiscal year 2021 for changes to the special education
33 cost multiplier as specified in chapter 387, Laws of 2019 (special
34 education funding).

35 (14) \$5,200,000 of the general fund—state appropriation for
36 fiscal year 2020 and \$19,800,000 of the general fund—state
37 appropriation for fiscal year 2021 are provided solely for the office
38 of the superintendent of public instruction to support professional
39 development in inclusionary practices for classroom teachers. The

1 primary form of support to public school classroom teachers must be
2 for mentors who are experts in best practices for inclusive
3 education, differentiated instruction, and individualized
4 instruction. Funding for mentors must be prioritized to the public
5 schools with the highest percentage of students with individualized
6 education programs aged six through twenty-one who spend the least
7 amount of time in general education classrooms.

8 (15) Beginning September 1, 2020, funding for payments to
9 providers for the early support for infants and toddlers program is
10 transferred to the department of children, youth, and families to
11 implement Substitute House Bill No. 2787 (infants and toddlers
12 program). The amount of the transfer and related funding requirements
13 are included in section 225(4) (ff) of this act.

14 **Sec. 1407.** 2020 c 357 s 508 (uncodified) is amended to read as
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
17 **DISTRICTS**

| | | |
|----|--|---------------------------|
| 18 | General Fund—State Appropriation (FY 2020) | \$12,869,000 |
| 19 | General Fund—State Appropriation (FY 2021) | (\$18,930,000) |
| 20 | | <u>\$21,930,000</u> |
| 21 | TOTAL APPROPRIATION. | (\$31,799,000) |
| 22 | | <u>\$34,799,000</u> |

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The educational service districts shall continue to furnish
26 financial services required by the superintendent of public
27 instruction and RCW 28A.310.190 (3) and (4).

28 (2) Funding within this section is provided for regional
29 professional development related to mathematics and science
30 curriculum and instructional strategies aligned with common core
31 state standards and next generation science standards. Funding shall
32 be distributed among the educational service districts in the same
33 proportion as distributions in the 2007-2009 biennium. Each
34 educational service district shall use this funding solely for salary
35 and benefits for a certificated instructional staff with expertise in
36 the appropriate subject matter and in professional development
37 delivery, and for travel, materials, and other expenditures related
38 to providing regional professional development support.

1 (3) Funding in this section is provided for regional professional
2 development related to English language arts curriculum and
3 instructional strategies aligned with common core state standards.
4 Each educational service district shall use this funding solely for
5 salary and benefits for certificated instructional staff with
6 expertise in the appropriate subject matter and in professional
7 development delivery, and for travel, materials, and other
8 expenditures related to providing regional professional development
9 support.

10 (4) For fiscal year 2021, funding in this section is provided for
11 regional technical support for the K-20 telecommunications network to
12 prevent system failures and avoid interruptions in school utilization
13 of the data processing and video-conferencing capabilities of the
14 network. These funds may be used to purchase engineering and advanced
15 technical support for the network.

16 (5) For fiscal year 2021, funding in this section is provided for
17 a corps of nurses located at the educational service districts, to be
18 dispatched in coordination with the office of the superintendent of
19 public instruction, to provide direct care to students, health
20 education, and training for school staff.

21 (6) For fiscal year 2021, funding in this section is provided for
22 staff and support at the nine educational service districts to
23 provide a network of support for school districts to develop and
24 implement comprehensive suicide prevention and behavioral health
25 supports for students.

26 (7) For fiscal year 2021, funding in this section is provided for
27 staff and support at the nine educational service districts to
28 provide assistance to school districts with comprehensive safe
29 schools planning, conducting needs assessments, school safety and
30 security trainings, coordinating appropriate crisis and emergency
31 response and recovery, and developing threat assessment and crisis
32 intervention teams.

33 (8) For fiscal year 2021, funding in this section is provided for
34 regional English language arts coordinators to provide professional
35 development of teachers and principals around the new early screening
36 for dyslexia requirements.

37 (9) The educational service districts, at the request of the
38 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
39 may receive and screen applications for school accreditation, conduct
40 school accreditation site visits pursuant to state board of education

1 rules, and submit to the state board of education post-site visit
2 recommendations for school accreditation. The educational service
3 districts may assess a cooperative service fee to recover actual plus
4 reasonable indirect costs for the purposes of this subsection.

5 **Sec. 1408.** 2020 c 357 s 509 (uncodified) is amended to read as
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
8 **ASSISTANCE**

| | | | |
|----|--|-----------|----------------------------|
| 9 | General Fund—State Appropriation (FY 2020) | | \$353,213,000 |
| 10 | General Fund—State Appropriation (FY 2021) | | (\$332,158,000) |
| 11 | | | <u>\$348,926,000</u> |
| 12 | TOTAL APPROPRIATION | | (\$685,371,000) |
| 13 | | | <u>\$702,139,000</u> |

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 \$25,170,000 of the general fund—state appropriation for fiscal
17 year 2020 and ~~(\$20,593,000)~~ \$13,098,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for a one-time
19 hold harmless for local effort assistance in calendar year 2020.

20 **Sec. 1409.** 2020 c 357 s 510 (uncodified) is amended to read as
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
23 **EDUCATION PROGRAMS**

| | | | |
|----|--|-----------|---------------------------|
| 24 | General Fund—State Appropriation (FY 2020) | | \$15,501,000 |
| 25 | General Fund—State Appropriation (FY 2021) | | (\$16,707,000) |
| 26 | | | <u>\$14,678,000</u> |
| 27 | <u>General Fund—Federal Appropriation</u> | | <u>\$3,000,000</u> |
| 28 | TOTAL APPROPRIATION | | (\$32,208,000) |
| 29 | | | <u>\$33,179,000</u> |

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) Each general fund—state fiscal year appropriation includes
33 such funds as are necessary to complete the school year ending in the
34 fiscal year and for prior fiscal year adjustments.

35 (2) State funding provided under this section is based on
36 salaries and other expenditures for a 220-day school year. The

1 superintendent of public instruction shall monitor school district
2 expenditure plans for institutional education programs to ensure that
3 districts plan for a full-time summer program.

4 (3) State funding for each institutional education program shall
5 be based on the institution's annual average full-time equivalent
6 student enrollment. Staffing ratios for each category of institution
7 shall remain the same as those funded in the 1995-97 biennium.

8 (4) The funded staffing ratios for education programs for
9 juveniles age 18 or less in department of corrections facilities
10 shall be the same as those provided in the 1997-99 biennium.

11 (5) \$701,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$701,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely to maintain at least one
14 certificated instructional staff and related support services at an
15 institution whenever the K-12 enrollment is not sufficient to support
16 one full-time equivalent certificated instructional staff to furnish
17 the educational program. The following types of institutions are
18 included: Residential programs under the department of social and
19 health services for developmentally disabled juveniles, programs for
20 juveniles under the department of corrections, programs for juveniles
21 under the juvenile rehabilitation administration, and programs for
22 juveniles operated by city and county jails.

23 (6) \$999,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$2,113,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely to increase the capacity of
26 institutional education programs to differentiate instruction to meet
27 students' unique educational needs. Those needs may include but are
28 not limited to one-on-one instruction, enhanced access to counseling
29 for social emotional needs of the student, and services to identify
30 the proper level of instruction at the time of student entry into the
31 facility.

32 (7) (a) \$100,000 of the general fund—state appropriation in fiscal
33 year 2020 is provided solely to support one student records
34 coordinator in the Issaquah school district to manage the
35 transmission of academic records with the Echo Glen children's
36 center.

37 (b) \$300,000 of the general fund—state appropriation in fiscal
38 year 2021 is provided solely to support three student records
39 coordinators to manage the transmission of academic records for each

1 of the long-term juvenile institutions. One coordinator is provided
2 for each of the following: The Issaquah school district for the Echo
3 Glen children's center, the Chehalis school district for Green Hill
4 academic school, and the Naselle-Grays River Valley school district
5 for Naselle youth camp school.

6 (8) Ten percent of the funds allocated for the institution may be
7 carried over from one year to the next.

8 (9) \$3,000,000 of the general fund—federal appropriation (CRSSA-
9 ESSER) is provided solely for enrollment stabilization from federal
10 funding provided in response to the COVID-19 pandemic as authorized
11 in subsection 313(e), the coronavirus response and relief
12 supplemental appropriations act, P.L. 116-260, division M. If
13 institutional education enrollment in the 2020-21 school year for a
14 residential school as defined by RCW 28A.190.020 or juvenile
15 detention facility as identified by RCW 28A.190.010 is less than
16 funded annual average full-time equivalent enrollment in the 2019-20
17 school year, the superintendent of public instruction must provide an
18 enrollment stabilization allocation to bring the allocation for the
19 institution up to an amount calculated using 2019-20 annual average
20 full-time equivalent enrollment values and formulas in place for the
21 2020-21 school year, provided that using 2019-20 annual average full-
22 time equivalent enrollment values does not result in less funding for
23 the institution.

24 **Sec. 1410.** 2020 c 357 s 511 (uncodified) is amended to read as
25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
27 **CAPABLE STUDENTS**

| | | |
|----|--|---------------------------|
| 28 | General Fund—State Appropriation (FY 2020) | \$30,504,000 |
| 29 | General Fund—State Appropriation (FY 2021) | (\$31,696,000) |
| 30 | | <u>\$30,584,000</u> |
| 31 | TOTAL APPROPRIATION | (\$62,200,000) |
| 32 | | <u>\$61,088,000</u> |

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) Each general fund fiscal year appropriation includes such
36 funds as are necessary to complete the school year ending in the
37 fiscal year and for prior fiscal year adjustments.

1 (2) (a) For the 2019-20 and 2020-21 school years, the
2 superintendent shall allocate funding to school district programs for
3 highly capable students as provided in RCW 28A.150.260(10)(c) except
4 that allocations must be based on 5.0 percent of each school
5 district's full-time equivalent enrollment. In calculating the
6 allocations, the superintendent shall assume the following: (i)
7 Additional instruction of 2.1590 hours per week per funded highly
8 capable program student; (ii) fifteen highly capable program students
9 per teacher; (iii) 36 instructional weeks per year; (iv) 900
10 instructional hours per teacher; and (v) the compensation rates as
11 provided in sections 505 and 506 of this act.

12 (b) From July 1, 2019, to August 31, 2019, the superintendent
13 shall allocate funding to school districts programs for highly
14 capable students as provided in section 511, chapter 299, Laws of
15 2018.

16 **Sec. 1411.** 2020 c 357 s 513 (uncodified) is amended to read as
17 follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**
19 **PROGRAMS**

| | | |
|----|--|----------------------------|
| 20 | General Fund—State Appropriation (FY 2020) | \$131,298,000 |
| 21 | General Fund—State Appropriation (FY 2021) | (\$135,955,000) |
| 22 | | <u>\$135,126,000</u> |
| 23 | General Fund—Federal Appropriation | \$96,576,000 |
| 24 | General Fund—Private/Local Appropriation | \$1,450,000 |
| 25 | Education Legacy Trust Account—State Appropriation | \$1,636,000 |
| 26 | Pension Funding Stabilization Account—State | |
| 27 | Appropriation | \$765,000 |
| 28 | TOTAL APPROPRIATION | (\$367,680,000) |
| 29 | | <u>\$366,851,000</u> |

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) ACCOUNTABILITY

33 (a) \$26,975,000 of the general fund—state appropriation for
34 fiscal year 2020, \$26,975,000 of the general fund—state appropriation
35 for fiscal year 2021, \$1,350,000 of the education legacy trust
36 account—state appropriation, and \$15,868,000 of the general fund—
37 federal appropriation are provided solely for development and
38 implementation of the Washington state assessment system.

1 (b) \$14,352,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$14,352,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for
4 implementation of chapter 159, Laws of 2013 (K-12 education - failing
5 schools).

6 (2) EDUCATOR CONTINUUM

7 (a) \$69,237,000 of the general fund—state appropriation for
8 fiscal year 2020 and (~~(\$73,797,000)~~) \$73,034,000 of the general fund—
9 state appropriation for fiscal year 2021 are provided solely for the
10 following bonuses for teachers who hold valid, unexpired
11 certification from the national board for professional teaching
12 standards and who are teaching in a Washington public school, subject
13 to the following conditions and limitations:

14 (i) For national board certified teachers, a bonus of \$5,505 per
15 teacher in the 2019-20 school year and a bonus of \$5,593 per teacher
16 in the 2020-21 school year;

17 (ii) An additional \$5,000 annual bonus shall be paid to national
18 board certified teachers who teach in either: (A) High schools where
19 at least 50 percent of student headcount enrollment is eligible for
20 federal free or reduced-price lunch, (B) middle schools where at
21 least 60 percent of student headcount enrollment is eligible for
22 federal free or reduced-price lunch, or (C) elementary schools where
23 at least 70 percent of student headcount enrollment is eligible for
24 federal free or reduced-price lunch;

25 (iii) The superintendent of public instruction shall adopt rules
26 to ensure that national board certified teachers meet the
27 qualifications for bonuses under (b) of this subsection for less than
28 one full school year receive bonuses in a prorated manner. All
29 bonuses in this subsection will be paid in July of each school year.
30 Bonuses in this subsection shall be reduced by a factor of 40 percent
31 for first year NBPTS certified teachers, to reflect the portion of
32 the instructional school year they are certified; and

33 (iv) During the 2019-20 and 2020-21 school years, and within
34 available funds, certificated instructional staff who have met the
35 eligibility requirements and have applied for certification from the
36 national board for professional teaching standards may receive a
37 conditional loan of two thousand dollars or the amount set by the
38 office of the superintendent of public instruction to contribute
39 toward the current assessment fee, not including the initial up-front

1 candidacy payment. The fee shall be an advance on the first annual
2 bonus under RCW 28A.405.415. The conditional loan is provided in
3 addition to compensation received under a district's salary
4 allocation and shall not be included in calculations of a district's
5 average salary and associated salary limitation under RCW
6 28A.400.200. Recipients who fail to receive certification after fully
7 exhausting all years of candidacy as set by the national board for
8 professional teaching standards are required to repay the conditional
9 loan. The office of the superintendent of public instruction shall
10 adopt rules to define the terms for initial grant of the assessment
11 fee and repayment, including applicable fees. To the extent
12 necessary, the superintendent may use revenues from the repayment of
13 conditional loan scholarships to ensure payment of all national board
14 bonus payments required by this section in each school year.

15 (b) \$3,418,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$3,418,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of a new
18 performance-based evaluation for certificated educators and other
19 activities as provided in chapter 235, Laws of 2010 (education
20 reform) and chapter 35, Laws of 2012 (certificated employee
21 evaluations).

22 (c) \$477,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$477,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the leadership internship
25 program for superintendents, principals, and program administrators.

26 (d) \$810,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$810,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the development of a
29 leadership academy for school principals and administrators. The
30 superintendent of public instruction shall contract with an
31 independent organization to operate a state-of-the-art education
32 leadership academy that will be accessible throughout the state.
33 Semiannually the independent organization shall report on amounts
34 committed by foundations and others to support the development and
35 implementation of this program. Leadership academy partners shall
36 include the state level organizations for school administrators and
37 principals, the superintendent of public instruction, the
38 professional educator standards board, and others as the independent
39 organization shall identify.

1 (e) \$10,500,000 of the general fund—state appropriation for
 2 fiscal year 2020 and \$10,500,000 of the general fund—state
 3 appropriation for fiscal year 2021 are provided solely for a
 4 beginning educator support program (BEST). The program shall
 5 prioritize first year educators in the mentoring program. School
 6 districts and/or regional consortia may apply for grant funding. The
 7 program provided by a district and/or regional consortia shall
 8 include: A paid orientation; assignment of a qualified mentor;
 9 development of a professional growth plan for each beginning educator
 10 aligned with professional certification; release time for mentors and
 11 new educators to work together; and educator observation time with
 12 accomplished peers. Funding may be used to provide statewide
 13 professional development opportunities for mentors and beginning
 14 educators.

15 (f) \$4,000,000 of the general fund—state appropriation for fiscal
 16 year 2020 and \$4,000,000 of the general fund—state appropriation for
 17 fiscal year 2021 are provided solely for the provision of training
 18 for teachers, principals, and principal evaluators in the
 19 performance-based teacher principal evaluation program.

20 **Sec. 1412.** 2020 c 357 s 514 (uncodified) is amended to read as
 21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
 23 **BILINGUAL PROGRAMS**

| | | |
|----|--|--------------------------------|
| 24 | General Fund—State Appropriation (FY 2020) | \$205,270,000 |
| 25 | General Fund—State Appropriation (FY 2021) | ((\$216,650,000)) |
| 26 | | <u>\$208,065,000</u> |
| 27 | General Fund—Federal Appropriation | \$102,242,000 |
| 28 | Pension Funding Stabilization Account—State | |
| 29 | Appropriation | \$4,000 |
| 30 | TOTAL APPROPRIATION | ((\$524,166,000)) |
| 31 | | <u>\$515,581,000</u> |

32 The appropriations in this section are subject to the following
 33 conditions and limitations:

34 (1) Each general fund fiscal year appropriation includes such
 35 funds as are necessary to complete the school year ending in the
 36 fiscal year and for prior fiscal year adjustments.

37 (2) (a) For the 2019-20 and 2020-21 school years, the
 38 superintendent shall allocate funding to school districts for

1 transitional bilingual programs under RCW 28A.180.010 through
2 28A.180.080, including programs for exited students, as provided in
3 RCW 28A.150.260(10)(b) and the provisions of this section. In
4 calculating the allocations, the superintendent shall assume the
5 following averages: (i) Additional instruction of 4.7780 hours per
6 week per transitional bilingual program student in grades
7 kindergarten through six and 6.7780 hours per week per transitional
8 bilingual program student in grades seven through twelve in school
9 years 2019-20 and 2020-21; (ii) additional instruction of 3.0000
10 hours per week in school years 2019-20 and 2020-21 for the head count
11 number of students who have exited the transitional bilingual
12 instruction program within the previous two years based on their
13 performance on the English proficiency assessment; (iii) fifteen
14 transitional bilingual program students per teacher; (iv) 36
15 instructional weeks per year; (v) 900 instructional hours per
16 teacher; and (vi) the compensation rates as provided in sections 505
17 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the
18 instructional hours specified in (a)(ii) of this subsection (2) are
19 within the program of basic education.

20 (b) From July 1, 2019, to August 31, 2019, the superintendent
21 shall allocate funding to school districts for transitional bilingual
22 instruction programs as provided in section 514, chapter 299, Laws of
23 2018.

24 (3) The superintendent may withhold allocations to school
25 districts in subsection (2) of this section solely for the central
26 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
27 up to the following amounts: 1.93 percent for school year 2019-20 and
28 (~~1.89~~) 1.99 percent for school year 2020-21.

29 (4) The general fund—federal appropriation in this section is for
30 migrant education under Title I Part C and English language
31 acquisition, and language enhancement grants under Title III of the
32 elementary and secondary education act.

33 (5) \$35,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$35,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely to track current and former
36 transitional bilingual program students.

37 (6) \$1,023,000 of the general fund—state appropriation in fiscal
38 year 2020 and \$1,185,000 of the general fund—state appropriation in
39 fiscal year 2021 are provided solely for the central provision of

1 assessments as provided in RCW 28A.180.090, and is in addition to the
2 withholding amounts specified in subsection (3) of this section.

3 **Sec. 1413.** 2020 c 357 s 515 (uncodified) is amended to read as
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**
6 **ASSISTANCE PROGRAM**

| | | |
|----|---|------------------------------|
| 7 | General Fund—State Appropriation (FY 2020). | \$416,973,000 |
| 8 | General Fund—State Appropriation (FY 2021). | (\$430,591,000) |
| 9 | | <u>\$430,191,000</u> |
| 10 | General Fund—Federal Appropriation. | \$533,481,000 |
| 11 | TOTAL APPROPRIATION. | (\$1,381,045,000) |
| 12 | | <u>\$1,380,645,000</u> |

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The general fund—state appropriations in this section are
16 subject to the following conditions and limitations:

17 (a) The appropriations include such funds as are necessary to
18 complete the school year ending in the fiscal year and for prior
19 fiscal year adjustments.

20 (b) (i) For the 2019-20 and 2020-21 school years, the
21 superintendent shall allocate funding to school districts for
22 learning assistance programs as provided in RCW 28A.150.260(10)(a),
23 except that the allocation for the additional instructional hours
24 shall be enhanced as provided in this section, which enhancements are
25 within the program of the basic education. In calculating the
26 allocations, the superintendent shall assume the following averages:

27 (A) Additional instruction of 2.3975 hours per week per funded
28 learning assistance program student for the 2019-20 and 2020-21
29 school years; (B) additional instruction of 1.1 hours per week per
30 funded learning assistance program student for the 2019-20 and
31 2020-21 school years in qualifying high-poverty school building; (C)
32 fifteen learning assistance program students per teacher; (D) 36
33 instructional weeks per year; (E) 900 instructional hours per
34 teacher; and (F) the compensation rates as provided in sections 505
35 and 506 of this act.

36 (ii) From July 1, 2019, to August 31, 2019, the superintendent
37 shall allocate funding to school districts for learning assistance
38 programs as provided in section 515, chapter 299, Laws of 2018.

1 (c) A school district's funded students for the learning
2 assistance program shall be the sum of the district's full-time
3 equivalent enrollment in grades K-12 for the prior school year
4 multiplied by the district's percentage of October headcount
5 enrollment in grades K-12 eligible for free or reduced-price lunch in
6 the prior school year. The prior school year's October headcount
7 enrollment for free and reduced-price lunch shall be as reported in
8 the comprehensive education data and research system.

9 (2) Allocations made pursuant to subsection (1) of this section
10 shall be adjusted to reflect ineligible applications identified
11 through the annual income verification process required by the
12 national school lunch program, as recommended in the report of the
13 state auditor on the learning assistance program dated February,
14 2010.

15 (3) The general fund—federal appropriation in this section is
16 provided for Title I Part A allocations of the every student succeeds
17 act of 2016.

18 (4) A school district may carry over from one year to the next up
19 to 10 percent of the general fund—state funds allocated under this
20 program; however, carryover funds shall be expended for the learning
21 assistance program.

22 (5) Within existing resources, during the 2019-20 and 2020-21
23 school years, school districts are authorized to use funds allocated
24 for the learning assistance program to also provide assistance to
25 high school students who have not passed the state assessment in
26 science.

27 **Sec. 1414.** 2020 c 357 s 516 (uncodified) is amended to read as
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

| | Statewide Average Allocations | |
|----------------------------------|---|---------------------------------------|
| | Per Annual Average Full-Time Equivalent Student | |
| Basic Education Program | 2019-20 School Year | 2020-21 School Year |
| General Apportionment | \$9,176 | (\$9,398) <u>\$9,338</u> |
| Pupil Transportation | \$586 | (\$586) <u>\$335</u> |
| Special Education Programs | \$9,611 | (\$10,107) <u>\$10,103</u> |
| Institutional Education Programs | \$19,186 | (\$20,540) <u>\$21,843</u> |

| | | | |
|---|--------------------------------------|---------|-------------------------------------|
| 1 | Programs for Highly Capable Students | \$598 | \$609 |
| 2 | Transitional Bilingual Programs | \$1,365 | (\$1,390) <u>\$1,398</u> |
| 3 | Learning Assistance Program | \$932 | (\$950) <u>\$949</u> |

4 **Sec. 1415.** 2020 c 357 s 517 (uncodified) is amended to read as
5 follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

7 (1) Amounts distributed to districts by the superintendent
8 through part V of this act are for allocations purposes only, unless
9 specified by part V of this act, and do not entitle a particular
10 district, district employee, or student to a specific service, beyond
11 what has been expressly provided in statute. Part V of this act
12 restates the requirements of various sections of Title 28A RCW. If
13 any conflict exists, the provisions of Title 28A RCW control unless
14 this act explicitly states that it is providing an enhancement. Any
15 amounts provided in part V of this act in excess of the amounts
16 required by Title 28A RCW provided in statute, are not within the
17 program of basic education unless clearly stated by this act.

18 (2) When adopting new or revised rules or policies relating to
19 the administration of allocations in part V of this act that result
20 in fiscal impact, the office of the superintendent of public
21 instruction shall seek legislative approval through the budget
22 request process.

23 (3) Appropriations made in this act to the office of the
24 superintendent of public instruction shall initially be allotted as
25 required by this act. Subsequent allotment modifications shall not
26 include transfers of moneys between sections of this act except as
27 expressly provided in subsection (4) of this section.

28 (4) The appropriations to the office of the superintendent of
29 public instruction in this act shall be expended for the programs and
30 amounts specified in this act. However, after May 1, ~~((2020))~~ 2021,
31 unless specifically prohibited by this act and after approval by the
32 director of financial management, the superintendent of public
33 instruction may transfer state general fund appropriations for fiscal
34 year 2020 among the following programs to meet the apportionment
35 schedule for a specified formula in another of these programs:
36 General apportionment; employee compensation adjustments; pupil
37 transportation; special education programs; institutional education

1 programs; transitional bilingual programs; highly capable; and
2 learning assistance programs.

3 (5) The director of financial management shall notify the
4 appropriate legislative fiscal committees in writing prior to
5 approving any allotment modifications or transfers under this
6 section.

7 (6) Appropriations in sections 503 and 505 of this act for
8 insurance benefits under chapter 41.05 RCW are provided solely for
9 the superintendent to allocate to districts for employee health
10 benefits as provided in section 907 of this act. The superintendent
11 may not allocate, and districts may not expend, these amounts for any
12 other purpose beyond those authorized in section 907 of this act. (7)
13 As required by RCW 28A.710.110, the office of the superintendent of
14 public instruction shall transmit the charter school authorizer
15 oversight fee for the charter school commission to the charter school
16 oversight account.

17 **Sec. 1416.** 2020 c 357 s 518 (uncodified) is amended to read as
18 follows:

19 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**
20 **CHARTER SCHOOLS**

21 Washington Opportunity Pathways Account—State

| | | |
|----|------------------------------|-------------------------------|
| 22 | Appropriation. | ((\$93,986,000)) |
| 23 | | <u>\$86,943,000</u> |
| 24 | TOTAL APPROPRIATION. | ((\$93,986,000)) |
| 25 | | <u>\$86,943,000</u> |

26 The appropriation in this section is subject to the following
27 conditions and limitations: The superintendent shall distribute
28 funding appropriated in this section to charter schools under chapter
29 28A.710 RCW. Within amounts provided in this section the
30 superintendent may distribute funding for safety net awards for
31 charter schools with demonstrated needs for special education funding
32 beyond the amounts provided under chapter 28A.710 RCW.

33 **Sec. 1417.** 2020 c 357 s 519 (uncodified) is amended to read as
34 follows:

35 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE**
36 **WASHINGTON STATE CHARTER SCHOOL COMMISSION**

37 Washington Opportunity Pathways Account—State

| | | |
|---|---|------------------------------|
| 1 | Appropriation. | ((\$294,000)) |
| 2 | | <u>\$324,000</u> |
| 3 | Charter Schools Oversight Account—State | |
| 4 | Appropriation. | \$2,454,000 |
| 5 | TOTAL APPROPRIATION. | ((\$2,748,000)) |
| 6 | | <u>\$2,778,000</u> |

7 The appropriations in this section are subject to the following
8 conditions and limitations: The entire Washington opportunity
9 pathways account—state appropriation in this section is provided to
10 the superintendent of public instruction solely for the operations of
11 the Washington state charter school commission under chapter 28A.710
12 RCW.

13 **Sec. 1418.** 2020 c 357 s 520 (uncodified) is amended to read as
14 follows:

15 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GRANTS**
16 **AND PASS THROUGH FUNDING**

| | | |
|----|---|-------------------------------|
| 17 | General Fund—State Appropriation (FY 2020). | \$35,491,000 |
| 18 | General Fund—State Appropriation (FY 2021). | ((\$36,704,000)) |
| 19 | | <u>\$35,391,000</u> |
| 20 | TOTAL APPROPRIATION. | ((\$72,195,000)) |
| 21 | | <u>\$70,882,000</u> |

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$4,894,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$4,894,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for grants for implementation of
27 dual credit programs and subsidized advanced placement exam fees,
28 international baccalaureate class fees, and exam and course fees for
29 low-income students.

30 For expenditures related to subsidized exam fees, the
31 superintendent of public instruction shall report: The number of
32 students served; the demographics of the students served; and how the
33 students perform on the exams.

34 (2) (a) \$2,052,000 of the general fund—state appropriation for
35 fiscal year 2020 and \$2,052,000 of the general fund—state
36 appropriation for fiscal year 2021 are provided solely for secondary
37 career and technical education grants pursuant to chapter 170, Laws
38 of 2008, including parts of programs receiving grants that serve

1 students in grades four through six. If equally matched by private
2 donations, \$1,075,000 of the 2020 appropriation and \$1,075,000 of the
3 2021 appropriation shall be used to support FIRST robotics programs
4 in grades four through twelve. Of the amounts provided in this
5 subsection, \$100,000 of the fiscal year 2020 appropriation and
6 \$100,000 of the fiscal year 2021 appropriation are provided solely
7 for the purpose of statewide supervision activities for career and
8 technical education student leadership organizations.

9 (b) \$135,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$135,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for science, technology,
12 engineering and mathematics lighthouse projects, consistent with
13 chapter 238, Laws of 2010.

14 (c) \$250,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$250,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for advanced project lead the
17 way courses at ten high schools. To be eligible for funding in 2020,
18 a high school must have offered a foundational project lead the way
19 course during the 2018-19 school year. The 2020 funding must be used
20 for one-time start-up course costs for an advanced project lead the
21 way course, to be offered to students beginning in the 2019-20 school
22 year. To be eligible for funding in 2021, a high school must have
23 offered a foundational project lead the way course during the 2019-20
24 school year. The 2020 funding must be used for one-time start-up
25 course costs for an advanced project lead the way course, to be
26 offered to students beginning in the 2020-21 school year. The office
27 of the superintendent of public instruction and the education
28 research and data center at the office of financial management shall
29 track student participation and long-term outcome data. The office
30 may require the recipient of these funds to report the impacts of the
31 recipient's efforts in alignment with the measures of the Washington
32 school improvement framework.

33 (d) \$2,127,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$2,127,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for annual startup, expansion,
36 or maintenance of existing programs in maritime, construction,
37 aerospace, and advanced manufacturing programs. To be eligible for
38 funding, the skills center and high schools must agree to engage in
39 developing local business and industry partnerships for oversight and

1 input regarding program components. Program instructors must also
2 agree to participate in professional development leading to student
3 employment or certification in maritime, construction, aerospace, or
4 advanced manufacturing industries, as determined by the
5 superintendent of public instruction. The office of the
6 superintendent of public instruction and the education research and
7 data center shall report annually student participation and long-term
8 outcome data. Within the amounts provided in this subsection:

9 (i) \$900,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$900,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for annual startup, expansion,
12 or maintenance of existing programs in aerospace and advanced
13 manufacturing programs.

14 (ii) \$150,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$150,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for annual startup, expansion,
17 or maintenance of existing programs in construction programs.

18 (iii) \$300,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$300,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for annual startup, expansion,
21 or maintenance of existing programs in maritime programs.

22 (iv) \$350,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$350,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the office of the
25 superintendent of public instruction to contract with a nonprofit
26 entity to expand the current employer engagement program to support
27 schools, teachers, and students.

28 (v) \$427,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$427,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the office of the
31 superintendent of public instruction to contract with a nonprofit
32 entity to provide management, development, assessment, and outreach
33 of the programs.

34 (3) (a) \$75,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$75,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for project citizen and we the
37 people: The citizen and the constitution programs sponsored by the
38 national conference of state legislatures and the center for civic
39 education to promote participation in government by middle and high

1 school students. Of the amounts provided, \$15,000 of the general fund
2 —state appropriation for fiscal year 2020 and \$15,000 of the general
3 fund—state appropriation for fiscal year 2021 are provided solely for
4 awarding a travel grant to the winner of the we the people: The
5 citizen and the constitution state competition.

6 (b) \$384,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$373,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for implementation of chapter
9 127, Laws of 2018 (civics education). Of the amounts provided in this
10 subsection (3)(b), \$10,000 of the general fund—state appropriation
11 for fiscal year 2020 and \$10,000 of the general fund—state
12 appropriation for fiscal year 2021 are provided solely for grant
13 programs to school districts to help cover travel costs associated
14 with civics education competitions.

15 (c) \$30,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$25,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the office of the
18 superintendent of public instruction to develop civics education
19 materials for grades K-5. The office must contract for the production
20 of the materials with an experienced Washington state organization
21 that produces civics education materials currently posted as an open
22 education resource at the office of the superintendent of public
23 instruction.

24 (4)(a) \$31,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$55,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the office of the
27 superintendent of public instruction for statewide implementation of
28 career and technical education course equivalency frameworks
29 authorized under RCW 28A.700.070 for math and science. This may
30 include development of additional equivalency course frameworks,
31 course performance assessments, and professional development for
32 districts implementing the new frameworks.

33 (b) Within the amounts appropriated in this section the office of
34 the superintendent of public instruction shall ensure career and
35 technical education courses are aligned with high-demand, high-wage
36 jobs. The superintendent shall verify that the current list of career
37 and technical education courses meets the criteria established in RCW
38 28A.700.020(2). The superintendent shall remove from the list any

1 career and technical education course that no longer meets such
2 criteria.

3 (c) \$3,000,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$3,000,000 of the general fund—state appropriation for
5 fiscal year 2021 is provided solely for the office of the
6 superintendent of public instruction to provide grants to school
7 districts and educational service districts for science teacher
8 training in the next generation science standards including training
9 in the climate science standards. At a minimum, school districts
10 shall ensure that teachers in one grade level in each elementary,
11 middle, and high school participate in this science training. Of the
12 amount appropriated \$1,000,000 is provided solely for community based
13 nonprofits including tribal education organizations to partner with
14 public schools for next generation science standards.

15 (5) \$250,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$250,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the Kip Tokuda memorial
18 Washington civil liberties public education program. The
19 superintendent of public instruction shall award grants consistent
20 with RCW 28A.300.410.

21 (6) \$3,145,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$3,395,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for a contract with a
24 nongovernmental entity or entities for demonstration sites to improve
25 the educational outcomes of students who are dependent pursuant to
26 chapter 13.34 RCW pursuant to chapter 71, Laws of 2016 (foster youth
27 edu. outcomes). The office may require the recipient of these funds
28 to report the impacts of the recipient's efforts in alignment with
29 the measures of the Washington school improvement framework.

30 (a) Of the amount provided in this subsection (6), \$446,000 of
31 the general fund—state appropriation for fiscal year 2020 and
32 \$446,000 of the general fund—state appropriation for fiscal year 2021
33 are provided solely for the demonstration site established pursuant
34 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
35 4, Laws of 2013, 2nd sp. sess.

36 (b) Of the amount provided in this subsection (6), \$1,015,000 of
37 the general fund—state appropriation for fiscal year 2020 and
38 \$1,015,000 of the general fund—state appropriation for fiscal year
39 2021 are provided solely for the demonstration site established

1 pursuant to the 2015-2017 omnibus appropriations act, section
2 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

3 (c) Of the amounts provided in this subsection (6), \$684,000 of
4 the general fund—state appropriation for fiscal year 2020 and
5 \$684,000 of the general fund—state appropriation for fiscal year 2021
6 are provided solely for the demonstration site established with
7 funding provided in the 2017-2019 omnibus appropriations act, chapter
8 1, Laws of 2017, 3rd sp. sess., as amended.

9 (7) \$2,541,000 of the general fund—state appropriation for fiscal
10 year 2020 is provided solely for a corps of nurses located at
11 educational service districts, as determined by the superintendent of
12 public instruction, to be dispatched to the most needy schools to
13 provide direct care to students, health education, and training for
14 school staff.

15 (8)(a) \$1,000,000 of the general fund—state appropriation for
16 fiscal year 2020 and \$1,200,000 of the general fund—state
17 appropriation for fiscal year 2021 are provided solely for
18 implementation of chapter 157, Laws of 2016 (homeless students).

19 (b) \$36,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$36,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for chapter 212, Laws of 2014
22 (homeless student educational outcomes).

23 (9) \$375,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$375,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for a nonviolence and ethical
26 leadership training and professional development program provided by
27 the institute for community leadership.

28 (10) \$1,425,000 of the general fund—state appropriation for
29 fiscal year 2020 and \$1,425,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely for dual
31 language grants to grow capacity for high quality dual language
32 learning. Of the amounts provided in this subsection:

33 (a) \$1,425,000 of the general fund—state appropriation for fiscal
34 year 2020 is provided solely for implementation of chapter 236, Laws
35 of 2017 (SHB 1445) (dual language/early learning & K-12). In
36 selecting recipients of the K-12 dual language grant, the
37 superintendent of public instruction must prioritize districts that
38 received grants under section 501(33), chapter 299, Laws of 2018.

1 (b) \$400,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for grants to establish a new dual
3 language program.

4 (c) \$225,000 of the general fund—state appropriation for fiscal
5 year 2021 is provided solely for grants to expand an existing dual
6 language program.

7 (d) \$400,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely for grants to create heritage language
9 programs for immigrant and refugee students.

10 (e) \$400,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for grants to create indigenous language
12 programs for native students.

13 (11)(a) \$4,940,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$4,940,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for the
16 Washington state achievers scholarship and Washington higher
17 education readiness program. The funds shall be used to: Support
18 community involvement officers that recruit, train, and match
19 community volunteer mentors with students selected as achievers
20 scholars; and to identify and reduce barriers to college for low-
21 income and underserved middle and high school students. Of the
22 amounts provided: \$1,000,000 of the general fund—state appropriation
23 for fiscal year 2020 and \$1,000,000 of the general fund—state
24 appropriation for fiscal year 2021 are provided solely for the
25 college success foundation to establish programming in new regions
26 throughout the state. The office may require the recipient of these
27 funds to report the impacts of the recipient's efforts in alignment
28 with the measures of the Washington school improvement framework.

29 (b) \$1,454,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$1,454,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for contracting with a college
32 scholarship organization with expertise in conducting outreach to
33 students concerning eligibility for the Washington college bound
34 scholarship consistent with chapter 405, Laws of 2007. The office may
35 require the recipient of these funds to report the impacts of the
36 recipient's efforts in alignment with the measures of the Washington
37 school improvement framework.

38 (c) \$181,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$181,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of chapter
2 180, Laws of 2017 (Washington Aim program).

3 (12)(a) \$356,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$500,000 of the general fund—state appropriation
5 for fiscal year 2021 are provided solely for the Washington state
6 leadership and assistance for science education reform (LASER)
7 regional partnership activities, including instructional material
8 purchases, teacher and principal professional development, and school
9 and community engagement events. The office may require the recipient
10 of these funds to report the impacts of the recipient's efforts in
11 alignment with the measures of the Washington school improvement
12 framework.

13 (b) \$3,000,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$3,000,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for a statewide information
16 technology academy program. This public-private partnership will
17 provide educational software, as well as information technology
18 certification and software training opportunities for students and
19 staff in public schools. The office must require the recipient of
20 these funds to report the impacts of the recipient's efforts in
21 alignment with the measures of the Washington school improvement
22 framework. The report must include the number of students served
23 disaggregated by gender, race, ethnicity, and free-and-reduced lunch
24 eligibility as well as the number of industry certificates attained
25 by type of certificate.

26 (c) \$50,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$50,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for grants of \$2,500 to provide
29 twenty middle and high school teachers each year with professional
30 development training for implementing integrated math, science,
31 technology, and engineering programs in their schools.

32 (d) \$1,000,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$1,000,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the computer science and
35 education grant program to support the following three purposes:
36 Train and credential teachers in computer sciences; provide and
37 upgrade technology needed to learn computer science; and, for
38 computer science frontiers grants to introduce students to and engage
39 them in computer science. The office of the superintendent of public

1 instruction must use the computer science learning standards adopted
2 pursuant to chapter 3, Laws of 2015 (computer science) in
3 implementing the grant, to the extent possible. Additionally, grants
4 provided for the purpose of introducing students to computer science
5 are intended to support innovative ways to introduce and engage
6 students from historically underrepresented groups, including girls,
7 low-income students, and minority students, to computer science and
8 to inspire them to enter computer science careers. The office of the
9 superintendent of public instruction may award up to \$500,000 each
10 year, without a matching requirement, to districts with greater than
11 fifty percent of students eligible for free and reduced-price meals.
12 All other awards must be equally matched by private sources for the
13 program, including gifts, grants, or endowments.

14 (e) \$500,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$500,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the office of the
17 superintendent of public instruction to contract with a qualified
18 501(c)(3) nonprofit community-based organization physically located
19 in Washington state that has at least seventeen years of experience
20 collaborating with the office and school districts statewide to
21 integrate the state learning standards in English language arts,
22 mathematics, and science with FieldSTEM outdoor field studies and
23 project-based and work-based learning opportunities aligned with the
24 environmental, natural resource, and agricultural sectors. The office
25 may require the recipient of these funds to report the impacts of the
26 recipient's efforts in alignment with the measures of the Washington
27 school improvement framework.

28 (f) \$62,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$62,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for competitive grants to school
31 districts to increase the capacity of high schools to offer AP
32 computer science courses. In making grant allocations, the office of
33 the superintendent of public instruction must give priority to
34 schools and districts in rural areas, with substantial enrollment of
35 low-income students, and that do not offer AP computer science.
36 School districts may apply to receive either or both of the following
37 grants:

38 (i) A grant to establish partnerships to support computer science
39 professionals from private industry serving on a voluntary basis as

1 coinstructors along with a certificated teacher, including via
2 synchronous video, for AP computer science courses; or

3 (ii) A grant to purchase or upgrade technology and curriculum
4 needed for AP computer science, as well as provide opportunities for
5 professional development for classroom teachers to have the requisite
6 knowledge and skills to teach AP computer science.

7 (g) \$100,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$100,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the Mobius science center to
10 expand mobile outreach of science, technology, engineering, and
11 mathematics (STEM) education to students in rural, tribal, and low-
12 income communities.

13 (13) \$85,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$85,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the centrum program at Fort
16 Worden state park.

17 (14) \$125,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$125,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the office of the
20 superintendent of public instruction to provide learning experiences
21 for student-athletes in the science, technology, engineering, and
22 math sectors. The office must contract with a nonprofit to offer
23 student-athlete classes, programs, and scholarships to improve school
24 performance and advancement across diverse communities.

25 (15) \$250,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for the office of the superintendent of
27 public instruction to create and administer a grant program for
28 districts to reduce associated student body fees for students who are
29 eligible to participate in the federal free and reduced-price meals
30 program. The office must distribute grants for the 2020-21 school
31 year to school districts by August 10, 2020.

32 (a) Grant awards must be prioritized in the following order:

33 (i) High schools implementing the United States department of
34 agriculture community eligibility provision;

35 (ii) High schools with the highest percentage of students in
36 grades nine through twelve eligible to participate in the federal
37 free and reduced-price means program; and

38 (iii) High schools located in school districts enrolling five
39 thousand or fewer students.

1 (b) The office of the superintendent of public instruction shall
2 award grants of up to five thousand dollars per high school per year.
3 The office may award additional funding if:

4 (i) The appropriations provided are greater than the total amount
5 of funding requested at the end of the application cycle; and

6 (ii) The applicant shows a demonstrated need for additional
7 support.

8 (16) \$125,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$125,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for contracts with state-based
11 nonprofit organizations that provide direct services to military-
12 connected students exclusively through one-to-one volunteer
13 mentoring. The goal of the mentoring is to build resiliency in
14 military connected students and increase their ability to cope with
15 the stress of parental deployment and frequent moves, which will help
16 promote good decision-making by youth, help increase attachment and a
17 positive attitude toward school, and develop positive peer
18 relationships. An applicant requesting funding for these dollars must
19 successfully demonstrate to the department that it currently provides
20 direct one-to-one volunteer mentoring services to military connected
21 elementary students in the state and has been providing military
22 mentoring to students in the state for at least twenty-four months
23 prior to application.

24 (17) \$83,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$100,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for implementation of Substitute
27 Senate Bill No. 5612 (holocaust education).

28 (18) \$250,000 of the general fund—state appropriation in fiscal
29 year 2020 and \$130,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for a grant to the pacific
31 science center to continue providing science on wheels activities in
32 schools and other community settings. Funding is provided to develop
33 a new computer science program and outfit a van with program
34 resources in order to expand statewide outreach.

35 (19) \$250,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$250,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for contracts with Washington
38 state based nonprofit organizations that provide a career-integrated
39 one-to-one mentoring program for disadvantaged high school students

1 facing academic and personal challenges with the goal of keeping them
2 on track for graduation and post-high school success. The mentoring
3 must include a focus on college readiness, career exploration and
4 social-emotional learning. An applicant requesting funding for these
5 dollars must successfully demonstrate to the department that it
6 currently provides a career-integrated one-to-one volunteer mentoring
7 program and has been mentoring high school youth for at least twenty
8 years in the state prior to application.

9 (20) \$50,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$50,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for grants to school districts
12 to provide school resource officer training, as required in Second
13 Substitute House Bill No. 1216 (student mental health and well-
14 being).

15 (21) \$125,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$125,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for Bethel school district to
18 expand post-secondary education opportunities at Graham-Kapowsin high
19 school.

20 (22) \$350,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$350,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the south Kitsap school
23 district to develop pathways for high school diplomas and post-
24 secondary credentials through controls programmer apprenticeships.

25 (23) \$255,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$255,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for a math improvement pilot
28 program for school districts to improve math scores. Of the amounts
29 provided in this subsection:

30 (a) \$85,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$85,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the Spokane school district
33 to improve math scores.

34 (b) \$85,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$85,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the Chehalis school district
37 to improve math scores.

38 (c) \$85,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$85,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the Bremerton school
2 district to improve math scores.

3 (24) \$150,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the office to establish the
6 media literacy grant program.

7 (25) \$250,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$250,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the Seattle education access
10 program to ensure students on nontraditional educational pathways
11 have the mentorship and technical assistance needed to navigate
12 higher education and financial aid. The office may require the
13 recipient of these funds to report the impacts of the recipient's
14 efforts in alignment with the measures of the Washington school
15 improvement framework.

16 ~~((+29+))~~ (26) \$250,000 of the general fund—state appropriation
17 for fiscal year 2021 is provided solely for the office to contract
18 with an organization to create an after-school and summer learning
19 program in the city of Federal Way. The program shall provide
20 comprehensive, culturally competent academic support and cultural
21 enrichment for primarily latinx, spanish-speaking, low-income sixth,
22 seventh, and eighth grade students. The department must contract with
23 an organization with over forty years of experience that serves the
24 latino community in Seattle and King county and has previously
25 established an after-school and summer learning program.

26 ~~((+30+))~~ (27) \$150,000 of the general fund—state appropriation
27 for fiscal year 2021 is provided solely for the office to contract
28 with the Yakama nation for a feasibility study to determine the
29 scope, design, planning, and budget for the construction of a new
30 state-tribal compact school.

31 ~~((+31+))~~ (28) \$75,000 of the general fund—state appropriation for
32 fiscal year 2021 is provided solely for grants to school districts to
33 create systems, policies, and practices to address racial discipline
34 gaps consistent with RCW 28A.415.410. The office of superintendent of
35 public instruction, in coordination with a state association
36 representing both certificated and classified staff, an association
37 representing principals, an association representing school
38 superintendents, the Washington state school directors association,
39 and an association representing parents, will guide grant recipients

1 using existing training materials and resources. Grant recipients
2 must develop systems that provide tiered supports for intervention,
3 restorative approaches to behavior, and eliminate zero-tolerance
4 policies that contribute to racial disparities.

5 ~~((+32+))~~ (29) \$300,000 of the general fund—state appropriation
6 for fiscal year 2021 is provided solely for the south Kitsap school
7 district to co-develop a pilot strategy to increase completion rates
8 for the free application for federal student aid (FAFSA).

9 ~~((+33+))~~ (30) \$50,000 of the general fund—state appropriation for
10 fiscal year 2021 is provided solely to the Renton school district to
11 expand early learning opportunities with the Somali parent's
12 education board.

13 (31) \$878,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for the Washington school principals'
15 education foundation to continue student outdoor education services.
16 Within the amounts provided in this subsection (31):

17 (a) \$512,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for the Cispus learning center to
19 continue services to provide outdoor education to the students of
20 Washington state.

21 (b) \$366,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for the associate of Washington student
23 leaders to continue services for student leadership programs within
24 Washington state.

25 (32) The general fund—state appropriations in this section for
26 fiscal year 2021 have been reduced by \$11,000 to reflect furlough
27 savings implemented in the office. The office of financial
28 management, in consultation with the office of the superintendent of
29 public instruction, shall adjust allotments from the appropriations
30 in this section, including allotments of amounts provided solely for
31 a specific purpose, to reflect the reduction to the overall
32 appropriation.

33 NEW SECTION. Sec. 1419. A new section is added to 2020 c 357
34 (uncodified) to read as follows:

35 **ENROLLMENT AND TRANSPORTATION STABILIZATION**

36 (1) From appropriations in section 1402(22)(a) of this act, the
37 superintendent of public instruction must provide an enrollment
38 stabilization allocation from funds attributable to subsection

1 313(e), the coronavirus response and relief supplemental
2 appropriations act, P.L. 116-260, division M to local education
3 agencies equal to amount A minus amount B if amount A minus amount B
4 is greater than zero.

5 (a) "Amount A" is the maximum enrollment stabilization amount in
6 subsection (2) of this section.

7 (b) "Amount B" is total federal funding that is available to the
8 local education agency from subgrants provided by the elementary and
9 secondary school emergency relief fund as enacted by subsection
10 313(c), the coronavirus response and relief supplemental
11 appropriations act, P.L. 116-260, division M and subsection 2001(d),
12 the American rescue plan act of 2021, P.L. 117-2.

13 (2) The maximum enrollment stabilization allocation for the
14 2020-21 school year is the amount needed to bring total allocations
15 for all program and enrollment groups listed in (b) of this
16 subsection that meet the criteria in (a) of this subsection up to an
17 amount calculated using 2019-20 annual average enrollment values and
18 formulas in place for the 2020-21 school year, plus the maximum
19 transportation stabilization allocation in (c) of this subsection.

20 (a) A program and enrollment group meets the criteria to be
21 included in the maximum enrollment stabilization allocation for a
22 local education agency if enrollment in the 2020-21 school year is
23 less than funded annual average enrollment in the 2019-20 school year
24 and using 2019-20 annual average enrollment values does not result in
25 less funding within the program to the local education agency.

26 (b) Program and enrollment groups that may be eligible for the
27 maximum enrollment stabilization allocation are:

28 (i) Total annual average full-time equivalent enrollment in
29 kindergarten through 12th grades, including alternative learning
30 experience enrollment for purposes of calculating general
31 apportionment allocations;

32 (ii) Enrollment in special education for purposes of calculating
33 excess cost allocations as defined in RCW 28A.150.390. Allocations
34 for special education enrollment above 2020-21 school year levels in
35 kindergarten through 12th grades must be based on an excess cost
36 multiplier of 0.995;

37 (iii) Enrollment in programs that provide supplemental
38 instruction and services for students whose primary language is other
39 than English for purposes of calculating allocations as described in
40 RCW 28A.150.260(10)(b);

1 (iv) Enrollment in programs that support highly capable students
2 for purposes of calculating allocations as described in RCW
3 28A.150.260(10) (c);

4 (v) Enrollment in dropout reengagement programs for purposes of
5 calculating allocations for eligible students under RCW 28A.175.100;
6 and

7 (vi) Enrollment in career and technical education and skill
8 centers for purposes of calculating allocations as described in RCW
9 28A.150.260 (4) (c), (7), and (9).

10 (c) The maximum transportation stabilization allocation is equal
11 to amount C minus amount D if amount C minus amount D is greater than
12 zero.

13 (i) "Amount C" is 80 percent of the district's estimated
14 allocation for the 2020-21 school year provided by the superintendent
15 of public instruction prior to February 2021.

16 (ii) "Amount D" is the actual amount the local education agency
17 receives for the 2020-21 school year under the allocation formula
18 provided in RCW 28A.160.192.

19 (3) Enrollment stabilization amounts allocated under this section
20 are not part of the state's program of basic education but may be
21 used for any allowable cost within any of the programs.

22 (4) For purposes of this section, "local education agency" means
23 a school district, charter school, or state-tribal education compact
24 school established under chapter 28A.715 RCW.

(End of part)

PART XV
HIGHER EDUCATION
SUPPLEMENTAL

Sec. 1501. 2020 c 357 s 602 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

| | |
|--|------------------------------|
| General Fund—State Appropriation (FY 2020) | \$678,312,000 |
| General Fund—State Appropriation (FY 2021) | (\$709,756,000) |
| | <u>\$707,567,000</u> |
| Community/Technical College Capital Projects | |
| Account—State Appropriation | \$23,505,000 |
| Education Legacy Trust Account—State Appropriation | (\$158,532,000) |
| | <u>\$158,526,000</u> |
| Pension Funding Stabilization Account—State | |
| Appropriation | \$67,784,000 |
| TOTAL APPROPRIATION | (\$1,637,889,000) |
| | <u>\$1,635,694,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2020 and \$33,261,000 of the general fund—state appropriation for fiscal year 2021 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2020 and at least 7,170 full-time equivalent students in fiscal year 2021.

(2) \$2,443,000 of the general fund—state appropriation for fiscal year 2021 and \$5,450,000 of the education legacy trust account—state appropriation are provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

(3) \$425,000 of the general fund—state appropriation for fiscal year 2020 and \$425,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for Seattle central college's
2 expansion of allied health programs.

3 (4) \$5,250,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$5,250,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the student achievement
6 initiative.

7 (5) \$1,610,000 of the general fund—state appropriation for fiscal
8 year 2020, and \$1,610,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the mathematics,
10 engineering, and science achievement program.

11 (6) \$1,500,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$1,500,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for operating a fabrication
14 composite wing incumbent worker training program to be housed at the
15 Washington aerospace training and research center.

16 (7) \$100,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$100,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the aerospace center of
19 excellence currently hosted by Everett community college to:

20 (a) Increase statewide communications and outreach between
21 industry sectors, industry organizations, businesses, K-12 schools,
22 colleges, and universities;

23 (b) Enhance information technology to increase business and
24 student accessibility and use of the center's web site; and

25 (c) Act as the information entry point for prospective students
26 and job seekers regarding education, training, and employment in the
27 industry.

28 (8) \$19,759,000 of the general fund—state appropriation for
29 fiscal year 2020 and (~~(\$20,194,000)~~) \$20,253,000 of the general fund—
30 state appropriation for fiscal year 2021 are provided solely for the
31 implementation of the college affordability program as set forth in
32 RCW 28B.15.066.

33 (9) Community and technical colleges are not required to send
34 mass mailings of course catalogs to residents of their districts.
35 Community and technical colleges shall consider lower cost
36 alternatives, such as mailing postcards or brochures that direct
37 individuals to online information and other ways of acquiring print
38 catalogs.

1 (10) The state board for community and technical colleges shall
2 not use funds appropriated in this section to support intercollegiate
3 athletics programs.

4 (11) \$157,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$157,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the Wenatchee Valley college
7 wildfire prevention program.

8 (12) The state board for community and technical colleges shall
9 collaborate with a permanently registered Washington sector
10 intermediary to integrate and offer related supplemental instruction
11 for information technology apprentices by the 2020-21 academic year.

12 (13) \$150,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$150,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the Puget Sound welcome back
15 center at Highline College to create a grant program for
16 internationally trained individuals seeking employment in the
17 behavioral health field in Washington state.

18 (14) \$750,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$750,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for increased enrollments in the
21 integrated basic education and skills training program. Funding will
22 support approximately 120 additional full-time equivalent enrollments
23 annually.

24 (15)(a) The state board must provide quality assurance reports on
25 the ctcLink project at the frequency directed by the office of chief
26 information officer for review and for posting on its information
27 technology project dashboard.

28 (b) The state board must develop a technology budget using a
29 method similar to the state capital budget, identifying project
30 costs, funding sources, and anticipated deliverables through each
31 stage of the investment and across fiscal periods and biennia from
32 project initiation to implementation. The budget must be updated at
33 the frequency directed by the office of chief information officer for
34 review and for posting on its information technology project
35 dashboard.

36 (c) The office of the chief information officer may suspend the
37 ctcLink project at any time if the office of the chief information
38 officer determines that the project is not meeting or is not expected
39 to meet anticipated performance measures, implementation timelines,

1 or budget estimates. Once suspension or termination occurs, the state
2 board shall not make additional expenditures on the ctcLink project
3 without approval of the chief information officer. The ctcLink
4 project funded through the community and technical college innovation
5 account created in RCW 28B.50.515 is subject to the conditions,
6 limitations, and review provided in section 701 of this act.

7 (16) \$216,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$216,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the opportunity center for
10 employment and education at North Seattle College.

11 (17) \$500,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$500,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for Highline College to
14 implement the Federal Way higher education initiative in partnership
15 with the city of Federal Way and the University of Washington Tacoma
16 campus.

17 (18) \$350,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$350,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for Peninsula College to
20 maintain the annual cohorts of the specified programs as follows:

- 21 (a) Medical assisting, 40 students;
- 22 (b) Nursing assistant, 60 students; and
- 23 (c) Registered nursing, 32 students.

24 (19) \$338,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$338,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the Washington state labor
27 education and research center at South Seattle College.

28 (20) \$75,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$75,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for Washington family and
31 community and engagement trust and Everett Community College to
32 continue and expand a civic education and leadership program for
33 underserved adults and youth.

34 (21) \$150,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$150,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the aerospace and advanced
37 manufacturing center of excellence hosted by Everett Community
38 College to develop a semiconductor and electronics manufacturing
39 branch in Vancouver.

1 (22) \$750,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$750,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of Second
4 Substitute House Bill No. 1893 (student assistance grants).

5 (23) \$200,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$348,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of Second
8 Substitute Senate Bill No. 5800 (homeless college students).

9 (24) \$1,500,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$1,500,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely for
12 implementation of guided pathways or similar programs designed to
13 improve student success, including, but not limited to, academic
14 program redesign, student advising, and other student supports.

15 (25) \$132,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$24,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the state board to develop a
18 plan for the maintenance and administration of opioid overdose
19 medication in and around residence halls housing at least 100
20 students and for the training of designated personnel to administer
21 opioid overdose medication to respond to symptoms of an opioid-
22 related overdose.

23 (26) \$784,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$779,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for legal costs related to the
26 *Wolf vs State Board for Community and Technical Colleges* litigation.

27 ~~((+30))~~ (27) \$197,000 of the general fund—state appropriation
28 for fiscal year 2021 is provided solely for implementation of
29 Engrossed Substitute House Bill No. 2327 (sexual misconduct/
30 postsec.). ~~((If the bill is not enacted by June 30, 2020, the amount
31 provided in this subsection shall lapse.))~~

32 **Sec. 1502.** 2020 c 357 s 603 (uncodified) is amended to read as
33 follows:

34 **FOR THE UNIVERSITY OF WASHINGTON**

| | | |
|----|--|----------------------------|
| 35 | General Fund—State Appropriation (FY 2020) | (\$340,784,000) |
| 36 | | <u>\$340,744,000</u> |
| 37 | General Fund—State Appropriation (FY 2021) | (\$358,083,000) |
| 38 | | <u>\$354,305,000</u> |

| | | |
|----|---|--------------------------------|
| 1 | Aquatic Lands Enhancement Account—State | |
| 2 | Appropriation. | ((\$1,606,000)) |
| 3 | | <u>\$1,595,000</u> |
| 4 | University of Washington Building Account—State | |
| 5 | Appropriation. | \$1,546,000 |
| 6 | Education Legacy Trust Account—State Appropriation. | ((\$36,731,000)) |
| 7 | | <u>\$36,595,000</u> |
| 8 | Economic Development Strategic Reserve Account—State | |
| 9 | Appropriation. | ((\$3,087,000)) |
| 10 | | <u>\$3,080,000</u> |
| 11 | Geoduck Aquaculture Research Account—State | |
| 12 | Appropriation. | \$800,000 |
| 13 | Biotoxin Account—State Appropriation. | ((\$612,000)) |
| 14 | | <u>\$611,000</u> |
| 15 | Dedicated Marijuana Account—State Appropriation | |
| 16 | (FY 2020). | \$256,000 |
| 17 | Dedicated Marijuana Account—State Appropriation | |
| 18 | (FY 2021). | ((\$272,000)) |
| 19 | | <u>\$266,000</u> |
| 20 | Pension Funding Stabilization Account—State | |
| 21 | Appropriation. | \$50,906,000 |
| 22 | Accident Account—State Appropriation. | ((\$7,907,000)) |
| 23 | | <u>\$7,850,000</u> |
| 24 | Medical Aid Account—State Appropriation. | ((\$7,507,000)) |
| 25 | | <u>\$7,457,000</u> |
| 26 | <u>Coronavirus State Fiscal Recovery Fund—Federal</u> | |
| 27 | <u>Appropriation.</u> | <u>\$35,000,000</u> |
| 28 | TOTAL APPROPRIATION. | ((\$810,097,000)) |
| 29 | | <u>\$841,011,000</u> |

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$41,010,000 of the general fund—state appropriation for
33 fiscal year 2020 and ((~~\$41,913,000~~)) \$42,036,000 of the general fund—
34 state appropriation for fiscal year 2021 are provided solely for the
35 implementation of the college affordability program as set forth in
36 RCW 28B.15.066.

37 (2) \$200,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$200,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for labor archives of

1 Washington. The university shall work in collaboration with the state
2 board for community and technical colleges.

3 (3) \$8,000,000 of the education legacy trust account—state
4 appropriation is provided solely for the family medicine residency
5 network at the university to maintain the number of residency slots
6 available in Washington.

7 (4) The university must continue work with the education research
8 and data center to demonstrate progress in computer science and
9 engineering enrollments. By September 1st of each year, the
10 university shall provide a report including but not limited to the
11 cost per student, student completion rates, and the number of low-
12 income students enrolled in each program, any process changes or
13 best-practices implemented by the university, and how many students
14 are enrolled in computer science and engineering programs above the
15 prior academic year.

16 (5) \$250,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$251,000 of the general fund—state appropriation for
18 fiscal year 2021 and \$1,550,000 of the aquatic lands enhancement
19 account—state appropriation are provided solely for ocean
20 acidification monitoring, forecasting, and research and for operation
21 of the Washington ocean acidification center. The center must
22 continue to make quarterly progress reports to the Washington marine
23 resources advisory council created under RCW 43.06.338.

24 (6) \$14,000,000 of the education legacy trust account—state
25 appropriation is provided solely for the expansion of degrees in the
26 department of computer science and engineering at the Seattle campus.

27 (7) \$1,549,000 of the economic development strategic reserve
28 account appropriation is provided solely to support the joint center
29 for aerospace innovation technology.

30 (8) The University of Washington shall not use funds appropriated
31 in this section to support intercollegiate athletics programs.

32 (9) \$7,345,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$7,345,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the continued operations and
35 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
36 school program.

37 (10) \$2,625,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$2,625,000 of the general fund—state
39 appropriation for fiscal year 2021 are provided solely for the

1 institute for stem cell and regenerative medicine. Funds appropriated
2 in this subsection must be dedicated to research utilizing
3 pluripotent stem cells and related research methods.

4 (11) \$500,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$500,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided to the University of Washington to
7 support youth and young adults experiencing homelessness in the
8 university district of Seattle. Funding is provided for the
9 university to work with community service providers and university
10 colleges and departments to plan for and implement a comprehensive
11 one-stop center with navigation services for homeless youth; the
12 university may contract with the department of commerce to expand
13 services that serve homeless youth in the university district.

14 (12) \$600,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for the psychiatry residency program at
16 the University of Washington to offer additional residency positions
17 that are approved by the accreditation council for graduate medical
18 education.

19 (13)(a) \$172,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$172,000 of the general fund—state appropriation
21 for fiscal year 2021 are provided solely for a University of
22 Washington study in the south Cascades to determine current wolf use
23 and density, and to gather baseline data to understand the effects of
24 wolf recolonization on predator-prey dynamics of species that
25 currently have established populations in the area. The study
26 objectives shall include:

27 (i) Determination of whether wolves have started to recolonize a
28 5,000 square kilometer study area in the south Cascades of
29 Washington, and if so, an assessment of their distribution over the
30 landscape as well as their health and pregnancy rates;

31 (ii) Baseline data collection, if wolves have not yet established
32 pack territories in this portion of the state, that will allow for
33 the assessment of how the functional densities and diets of wolves
34 across the landscape will affect the densities and diets in the
35 following predators and prey: Coyote, cougar, black bear, bobcat, red
36 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,
37 and snowshoe hare;

38 (iii) Examination of whether the microbiome of each species
39 changes as wolves start to occupy suitable habitat; and

1 (iv) An assessment of the use of alternative wildlife monitoring
2 tools to cost-effectively monitor size of the wolf population over
3 the long-term.

4 (b) A report on the findings of the study shall be shared with
5 the Washington department of fish and wildlife.

6 (14) \$5,000,000 of the general fund—state appropriation for
7 fiscal year 2020 (~~and \$5,000,000 of the general fund—state~~
8 ~~appropriation for fiscal year 2021 are~~) is provided solely to
9 support the operations and teaching mission of the Harborview Medical
10 Center and the University of Washington Medical Center.

11 (15) \$1,000,000 of the general fund—state appropriation for
12 fiscal year 2020 and \$1,000,000 of the general fund—appropriation for
13 fiscal year 2021 are provided solely for the University of
14 Washington's psychiatry integrated care training program.

15 (16) \$400,000 of the geoduck aquaculture research account—state
16 appropriation is provided solely for the Washington sea grant program
17 at the University of Washington to complete a three-year study to
18 identify best management practices related to shellfish production.
19 The University of Washington must submit an annual report detailing
20 any findings and outline the progress of the study, consistent with
21 RCW 43.01.036, to the office of the governor and the appropriate
22 legislative committees by December 1st of each year.

23 (17) \$1,000,000 of the general fund—state appropriation for
24 fiscal year 2020 and \$1,000,000 of the general fund—state
25 appropriation for fiscal year 2021 are provided solely for the
26 University of Washington School of Dentistry to support its role as a
27 major oral health provider to individuals covered by medicaid and the
28 uninsured.

29 (18) \$200,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$200,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the pre-law pipeline and
32 social justice program at the University of Washington Tacoma.

33 (19) \$200,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$200,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the Bothell branch to
36 develop series of online courses for school district staff related to
37 behavioral health. The standards for the online courses must be
38 consistent with any knowledge, skill, and performance standards

1 related to mental health and well-being of public school students.
2 Among other things, the online courses must:

3 (a) Teach participants relevant laws, including laws around
4 physical restraint and isolation;

5 (b) Provide foundational knowledge in behavioral health, mental
6 health, and mental illness;

7 (c) Describe how to assess, intervene upon, and refer behavioral
8 health and substance use issues; and

9 (d) Teach approaches to promote health and positively influence
10 student health behaviors.

11 (20) \$110,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$110,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for core operations at forefront
14 to achieve its mission of reducing suicide.

15 (21) \$138,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$138,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the university to
18 collaborate with the northwest Parkinson's foundation and the state
19 department of veterans affairs to study Parkinson's diagnoses
20 treatment and specialist care across ethnic and racial groups and to
21 develop a pilot program that helps people with Parkinson's better
22 access specialist care and community services.

23 (22) \$256,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$226,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the university's neurology
26 department to create a telemedicine program to disseminate dementia
27 care best practices to primary care practitioners using the project
28 ECHO model. The program shall provide a virtual connection for
29 providers and content experts and include didactics, case
30 conferences, and an emphasis on practice transformation and systems-
31 level issues that affect care delivery. The initial users of this
32 program shall include referral sources in health care systems and
33 clinics, such as the university's neighborhood clinics and Virginia
34 Mason Memorial in Yakima with a goal of adding fifteen to twenty
35 providers from smaller clinics and practices per year.

36 (23) \$102,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$102,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the university's center for
39 international trade in forest products.

1 (24) \$500,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the Latino center for
4 health.

5 (25) \$150,000 of the general fund—state appropriation for fiscal
6 year 2020 is provided solely for the Latino center for health to:

7 (a) Estimate the number of practicing Latino physicians in
8 Washington including age and gender distributions;

9 (b) Create a profile of Latino physicians that includes their
10 geographic distribution, medical and surgical specialties, training
11 and certifications, and language access;

12 (c) Develop a set of policy recommendations to meet the growing
13 needs of Latino communities in urban and rural communities throughout
14 Washington. The center must provide the report to the university and
15 the appropriate committees of the legislature by December 31, 2020.

16 (26) To ensure transparency and accountability, in the 2019-2021
17 fiscal biennium the University of Washington shall comply with any
18 and all financial and accountability audits by the Washington state
19 auditor including any and all audits of university services offered
20 to the general public, including those offered through any public-
21 private partnership, business venture, affiliation, or joint venture
22 with a public or private entity, except the government of the United
23 States. The university shall comply with all state auditor requests
24 for the university's financial and business information including the
25 university's governance and financial participation in these public-
26 private partnerships, business ventures, affiliations, or joint
27 ventures with a public or private entity. In any instance in which
28 the university declines to produce the information to the state
29 auditor, the university will provide the state auditor a brief
30 summary of the documents withheld and a citation of the legal or
31 contractual provision that prevents disclosure. The summaries must be
32 compiled into a report by the state auditor and provided on a
33 quarterly basis to the legislature.

34 (27) \$50,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$30,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the university's school of
37 public health to study home-sharing for privately-owned residential
38 properties. The study must include:

1 (a) An analysis of home-sharing programs across the country,
2 including population served, costs, duration of stays, and size of
3 programs;

4 (b) An analysis of similar initiatives in Washington state and
5 potential barriers to expansion;

6 (c) A review of best practices and policies; and

7 (d) Recommendations for the establishment and continuation of
8 home-sharing programs.

9 (28) \$150,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$150,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the university to expand the
12 project extension for community health care outcomes (ECHO) to
13 include training related to people with autism and developmental
14 disabilities. Project ECHO for autism and developmental disabilities
15 must focus on supporting existing autism centers of excellence. The
16 project will disseminate evidence-based diagnoses and treatments to
17 increase access to medical services for people across the state.

18 (29) \$100,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$75,000 of the general fund—state appropriation for
20 fiscal year 2021 is provided solely for the William D. Ruckelshaus
21 center to partner with the University of Washington and the
22 Washington State University to provide staff support and facilitation
23 services to the task force established in part 9 of this act.

24 (30) \$500,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$500,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the University of Washington
27 department of psychiatry and behavioral sciences and Seattle
28 children's hospital in consultation with the office of the
29 superintendent of public instruction to plan for and implement a two-
30 year pilot program of school mental health education and
31 consultations for students at middle schools, junior high, and high
32 schools in one school district on east side of Cascades and one
33 school district on west side of Cascades. The pilot program must:

34 (a) Develop and provide behavioral health trainings for school
35 counselors, social workers, psychologists, nurses, teachers,
36 administrators, and classified staff by January 1, 2020; and

37 (b) Beginning with the 2020-21 school year:

38 (i) Provide school counselors access to teleconsultations with
39 psychologists and psychiatrists at Seattle children's hospital or the

1 University of Washington department of psychiatry to support school
2 staff in managing children with challenging behavior; and

3 (ii) Provide students access to teleconsultations with
4 psychologists and psychiatrists at Seattle children's hospital or the
5 University of Washington department of psychiatry to provide crisis
6 management services when assessed as clinically appropriate.

7 (31) \$213,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely for implementation of Second Substitute
9 Senate Bill No. 5903 (children's mental health).

10 (32) \$50,000 of the general fund—state appropriation for fiscal
11 year 2020 is provided solely for implementation of Engrossed Second
12 Substitute House Bill No. 1517 (domestic violence).

13 (33)(a) \$463,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$400,000 of the general fund—state appropriation
15 for fiscal year 2021 are provided solely for the climate impacts
16 group in the college of the environment.

17 (b) \$63,000 of the general fund—state appropriation for fiscal
18 year 2020 in (a) of this subsection is provided solely for
19 implementation of Engrossed Second Substitute Senate Bill No. 5116
20 (clean energy).

21 (34) \$25,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$25,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the university to develop a
24 plan for the maintenance and administration of opioid overdose
25 medication in and around residence halls housing at least 100
26 students and for the training of designated personnel to administer
27 opioid overdose medication to respond to symptoms of an opioid-
28 related overdose.

29 (35) \$500,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$500,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for a firearm policy research
32 program. The program will:

33 (a) Support investigations of firearm death and injury risk
34 factors;

35 (b) Evaluate the effectiveness of state firearm laws and
36 policies;

37 (c) Assess the consequences of firearm violence; and

38 (d) Develop strategies to reduce the toll of firearm violence to
39 citizens of the state.

1 (36) \$100,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for the Evans school of public affairs
3 to complete the business plan for a publicly owned Washington state
4 depository bank as directed by section 129, chapter 299, Laws of
5 2018.

6 (37) \$350,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$139,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for implementation of Engrossed
9 Substitute Senate Bill No. 5330 (small forestland owners).

10 (38) \$95,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$95,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the college of education to
13 partner with school districts on a pilot program to improve the math
14 scores of K-12 students.

15 (39) \$100,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$100,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for matching nonstate funding
18 contributions for a study of the feasibility of constructing of a
19 biorefinery in southwest Washington. No state moneys may be expended
20 until nonstate funding contributions are received. The study must:

21 (a) Assess the supply of biomass, including poplar feedstock
22 grown on low-value lands and hardwood sawmill residuals;

23 (b) Assess the potential for using poplar simultaneously for
24 water treatment and as a biorefinery feedstock;

25 (c) Assess southwest Washington landowner interest in growing
26 poplar feedstock;

27 (d) Evaluate options for locating a biorefinery in southwest
28 Washington that considers potential for integration of future
29 biorefineries with existing facilities such as power plants and pulp
30 mills; and

31 (e) Result in a comprehensive technical and economic evaluation
32 for southwest Washington biorefineries that will be used by
33 biorefinery technology companies to develop their business plans and
34 to attract potential investors.

35 (40) \$300,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$300,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the Harry Bridges center for
38 labor studies. The center shall work in collaboration with the state
39 board for community and technical colleges.

1 (41) \$400,000 of the geoduck aquaculture research account—state
2 appropriation is provided solely for the Washington sea grant program
3 crab team to continue work to protect against the impacts of invasive
4 European green crab.

5 ~~((45))~~ (42) \$300,000 of the general fund—state appropriation
6 for fiscal year 2021 is provided solely for:

7 (a) Increased training in rural areas for sexual assault nurse
8 examiners; and

9 (b) Expansion of web-based services for training of sexual
10 assault nurse examiners to include webinars, live streamed trainings,
11 and web-based consultations.

12 ~~((47))~~ (43) \$135,000 of the general fund—state appropriation
13 for fiscal year 2021 is provided solely for implementation of
14 Engrossed Second Substitute House Bill No. 1521 (government
15 contracting). ~~((If the bill is not enacted by June 30, 2020, the
16 amount provided in this subsection shall lapse.~~

17 ~~(48))~~ (44) \$364,000 of the general fund—state appropriation for
18 fiscal year 2021 is provided solely for implementation of Engrossed
19 Substitute House Bill No. 2327 (sexual misconduct/postsec.). ~~((If the
20 bill is not enacted by June 30, 2020, the amount provided in this
21 subsection shall lapse.~~

22 ~~(51))~~ (45) \$60,000 of the general fund—state appropriation for
23 fiscal year 2021 is provided solely for implementation of Substitute
24 Senate Bill No. 6061 (telemedicine training). ~~((If the bill is not
25 enacted by June 30, 2020, the amount provided in this subsection
26 shall lapse.~~

27 ~~(52))~~ (46) \$1,549,000 of the economic development strategic
28 reserve account—state appropriation is provided solely for
29 implementation of Second Substitute Senate Bill No. 6139 (aerospace
30 tech. innovation). ~~((If the bill is not enacted by June 30, 2020, the
31 amount provided in this subsection shall lapse.))~~

32 (47) \$35,000,000 of the coronavirus state fiscal recovery fund—
33 federal appropriation is provided solely for the University of
34 Washington medical center.

35 **Sec. 1503.** 2020 c 357 s 604 (uncodified) is amended to read as
36 follows:

37 **FOR WASHINGTON STATE UNIVERSITY**

38 General Fund—State Appropriation (FY 2020). . . . ~~((\$222,642,000))~~

| | | |
|----|---|--------------------------------|
| 1 | | <u>\$222,508,000</u> |
| 2 | General Fund—State Appropriation (FY 2021) | ((\$233,649,000)) |
| 3 | | <u>\$228,406,000</u> |
| 4 | Washington State University Building Account—State | |
| 5 | Appropriation | \$792,000 |
| 6 | Education Legacy Trust Account—State Appropriation | \$33,995,000 |
| 7 | Model Toxics Control ((Stormwater)) <u>Operating</u> | |
| 8 | Account—State Appropriation | ((\$50,000)) |
| 9 | | <u>\$250,000</u> |
| 10 | Dedicated Marijuana Account—State Appropriation | |
| 11 | (FY 2020) | \$138,000 |
| 12 | Dedicated Marijuana Account—State Appropriation | |
| 13 | (FY 2021) | \$138,000 |
| 14 | Pension Funding Stabilization Account—State | |
| 15 | Appropriation | \$30,954,000 |
| 16 | TOTAL APPROPRIATION | ((\$522,358,000)) |
| 17 | | <u>\$517,181,000</u> |

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$90,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$90,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for a rural economic development
23 and outreach coordinator.

24 (2) The university must continue work with the education research
25 and data center to demonstrate progress in computer science and
26 engineering enrollments. By September 1st of each year, the
27 university shall provide a report including but not limited to the
28 cost per student, student completion rates, and the number of low-
29 income students enrolled in each program, any process changes or
30 best-practices implemented by the university, and how many students
31 are enrolled in computer science and engineering programs above the
32 prior academic year.

33 (3) \$500,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$500,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for state match requirements
36 related to the federal aviation administration grant.

37 (4) Washington State University shall not use funds appropriated
38 in this section to support intercollegiate athletic programs.

1 (5) \$7,000,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$7,000,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the continued development
4 and operations of a medical school program in Spokane.

5 (6) \$135,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$135,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for a honey bee biology research
8 position.

9 (7) \$29,152,000 of the general fund—state appropriation for
10 fiscal year 2020 and (~~(\$29,793,000)~~) \$29,881,000 of the general fund—
11 state appropriation for fiscal year 2021 are provided solely for the
12 implementation of the college affordability program as set forth in
13 RCW 28B.15.066.

14 (8) \$376,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$376,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for chapter 202, Laws of 2017
17 (2SHB 1713) (children's mental health).

18 (9) \$580,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$580,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the development of an
21 organic agriculture systems degree program located at the university
22 center in Everett.

23 (10) Within the funds appropriated in this section, Washington
24 State University shall:

25 (a) Review the scholarly literature on the short-term and long-
26 term effects of marijuana use to assess if other states or private
27 entities are conducting marijuana research in areas that may be
28 useful to the state.

29 (b) Provide as part of its budget request for the 2019-2021
30 fiscal biennium:

31 (i) A list of intended state, federal, and privately funded
32 marijuana research, including cost, duration, and scope;

33 (ii) Plans for partnerships with other universities, state
34 agencies, or private entities, including entities outside the state,
35 for purposes related to researching short-term and long-term effects
36 of marijuana use.

37 (11) \$585,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$585,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of chapter
2 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

3 (12) \$630,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$630,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the creation of an
6 electrical engineering program located in Bremerton. At full
7 implementation, the university is expected to increase degree
8 production by 25 new bachelor's degrees per year. The university must
9 identify these students separately when providing data to the
10 education research data center as required in subsection (2) of this
11 section.

12 (13) \$1,370,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$1,370,000 of the general fund—state
14 appropriation for fiscal year 2021 are provided solely for the
15 creation of software engineering and data analytic programs at the
16 university center in Everett. At full implementation, the university
17 is expected to enroll 50 students per academic year. The university
18 must identify these students separately when providing data to the
19 education research data center as required in subsection (2) of this
20 section.

21 (14) General fund—state appropriations in this section are
22 reduced to reflect a reduction in state-supported tuition waivers for
23 graduate students. When reducing tuition waivers, the university will
24 not change its practices and procedures for providing eligible
25 veterans with tuition waivers.

26 (15) \$1,119,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$1,154,000 of the general fund—state
28 appropriation for fiscal year 2021 are provided solely for
29 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable
30 energy, tax incentives).

31 (16) \$500,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$500,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the joint center for
34 deployment and research in earth abundant materials.

35 (17) \$20,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$20,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the office of clean
38 technology at Washington State University to convene a sustainable
39 aviation biofuels work group to further the development of

1 sustainable aviation fuel as a productive industry in Washington. The
2 work group must include members from the legislature and sectors
3 involved in sustainable aviation biofuels research, development,
4 production, and utilization. The work group must provide
5 recommendations to the governor and the appropriate committees of the
6 legislature by December 1, 2020.

7 (18) \$113,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$60,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for implementation of Engrossed
10 Second Substitute House Bill No. 1517 (domestic violence).

11 (19) \$100,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$75,000 of the general fund—state appropriation for
13 fiscal year 2021 is provided solely for the William D. Ruckelshaus
14 center to partner with the University of Washington and the
15 Washington State University to provide staff support and facilitation
16 services to the task force established in section 9 of this act.

17 (20) \$264,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for implementation of Second Substitute
19 Senate Bill No. 5903 (children's mental health).

20 (21) \$37,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$16,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the university to develop a
23 plan for the maintenance and administration of opioid overdose
24 medication in and around residence halls housing at least 100
25 students and for the training of designated personnel to administer
26 opioid overdose medication to respond to symptoms of an opioid-
27 related overdose.

28 (22) \$85,000 of the general fund—state appropriation for fiscal
29 year 2020 is provided solely for the William D. Ruckelshaus center to
30 coordinate a work group and process to develop options and
31 recommendations to improve consistency, simplicity, transparency, and
32 accountability in higher education data systems. The work group and
33 process must be collaborative and include representatives from
34 relevant agencies and stakeholders, including but not limited to: The
35 Washington student achievement council, the workforce training and
36 education coordinating board, the employment security department, the
37 state board for community and technical colleges, the four-year
38 institutions of higher education, the education data center, the
39 office of the superintendent of public instruction, the Washington

1 state institute for public policy, the joint legislative audit and
2 review committee, and at least one representative from a
3 nongovernmental organization that uses longitudinal data for research
4 and decision making. The William D. Ruckelshaus center must
5 facilitate meetings and discussions with stakeholders and provide a
6 report to the appropriate committees of the legislature by December
7 1, 2019. The process must analyze and make recommendations on:

8 (a) Opportunities to increase postsecondary transparency and
9 accountability across all institutions of higher education that
10 receive state financial aid dollars while minimizing duplication of
11 existing data reporting requirements;

12 (b) Opportunities to link labor market data with postsecondary
13 data including degree production and postsecondary opportunities to
14 help prospective postsecondary students navigate potential career and
15 degree pathways;

16 (c) Opportunities to leverage existing data collection efforts
17 across agencies and postsecondary sectors to minimize duplication,
18 centralize data reporting, and create administrative efficiencies;

19 (d) Opportunities to develop a single, easy to navigate,
20 postsecondary data system and dashboard to meet multiple state goals
21 including transparency in postsecondary outcomes, clear linkages
22 between data on postsecondary degrees and programs and labor market
23 data, and linkages with P-20 data where appropriate. This includes a
24 review of the efficacy, purpose, and cost of potential options for
25 service and management of a statewide postsecondary dashboard; and

26 (e) Opportunities to increase state agency, legislative, and
27 external researcher access to P-20 data systems in service to state
28 educational goals.

29 (23) \$250,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$250,000 of the (~~general fund—state appropriation for~~
31 ~~fiscal year 2021~~) model toxics control operating account—state
32 appropriation are provided solely for the university's soil health
33 initiative and its network of long-term agroecological research and
34 extension (LTARE) sites. The network must include a Mount Vernon REC
35 site.

36 ((+27)) (24) (a) \$25,000 of the general fund—state appropriation
37 for fiscal year 2021 is provided solely for the collaboration with
38 the Washington state patrol, to produce a report focused on
39 recommendations to inform a longitudinal study regarding bias in

1 traffic stops. The report shall include the following information and
2 any additional items identified in the collaboration:

3 (i) Analysis of traffic stops data for evidence of biased
4 policing in stops, levels of enforcement, and searches;

5 (ii) Statewide survey of Washington state residents' perception
6 of the Washington state patrol, with a focus on communities and
7 individuals of color; and

8 (iii) The driving population, Washington state patrol crash data,
9 Washington state patrol calls for service or assistance data, and any
10 other potential data sources and appropriate geographic-level
11 analysis.

12 (b) The framework shall outline any needed policy changes
13 necessary to perform a longitudinal study, including public
14 engagement. The report shall be submitted to the appropriate
15 committees of the legislature by December 31, 2020.

16 ~~((+28))~~ (25) \$130,000 of the general fund—state appropriation
17 for fiscal year 2021 is provided solely for implementation of
18 Engrossed Substitute House Bill No. 2327 (sexual misconduct/
19 postsec.). ~~((If the bill is not enacted by June 30, 2020, the amount
20 provided in this subsection shall lapse.))~~

21 **Sec. 1504.** 2020 c 357 s 605 (uncodified) is amended to read as
22 follows:

23 **FOR EASTERN WASHINGTON UNIVERSITY**

| | | |
|----|---|----------------------------|
| 24 | General Fund—State Appropriation (FY 2020). | \$55,128,000 |
| 25 | General Fund—State Appropriation (FY 2021). | (\$57,943,000) |
| 26 | | <u>\$56,856,000</u> |
| 27 | Education Legacy Trust Account—State Appropriation. | \$16,794,000 |
| 28 | TOTAL APPROPRIATION. | (\$129,865,000) |
| 29 | | <u>\$128,778,000</u> |

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) At least \$200,000 of the general fund—state appropriation for
33 fiscal year 2020 and at least \$200,000 of the general fund—state
34 appropriation for fiscal year 2021 must be expended on the Northwest
35 autism center.

36 (2) The university must continue work with the education research
37 and data center to demonstrate progress in computer science and
38 engineering enrollments. By September 1st of each year, the

1 university shall provide a report including but not limited to the
2 cost per student, student completion rates, and the number of low-
3 income students enrolled in each program, any process changes or
4 best-practices implemented by the university, and how many students
5 are enrolled in computer science and engineering programs above the
6 prior academic year.

7 (3) Eastern Washington University shall not use funds
8 appropriated in this section to support intercollegiate athletics
9 programs.

10 (4) \$10,472,000 of the general fund—state appropriation for
11 fiscal year 2020 and (~~(\$10,702,000)~~) \$10,733,000 of the general fund—
12 state appropriation for fiscal year 2021 are provided solely for the
13 implementation of the college affordability program as set forth in
14 RCW 28B.15.066.

15 (5) Within amounts appropriated in this section, the university
16 is encouraged to increase the number of tenure-track positions
17 created and hired.

18 (6) \$125,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$125,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for gathering and archiving
21 time-sensitive histories and materials and planning for a Lucy
22 Covington center.

23 (7) \$73,000 of the general fund—state appropriation for fiscal
24 year 2020 and (~~(\$73,000)~~) \$17,000 of the general fund—state
25 appropriation for fiscal year 2021 are provided solely for a
26 comprehensive analysis of the deep lake watershed involving land
27 owners, ranchers, lake owners, one or more conservation districts,
28 the department of ecology, and the department of natural resources.

29 (8) \$21,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$11,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the university to develop a
32 plan for the maintenance and administration of opioid overdose
33 medication in and around residence halls housing at least 100
34 students and for the training of designated personnel to administer
35 opioid overdose medication to respond to symptoms of an opioid-
36 related overdose.

37 (~~((+10))~~) (9) \$73,000 of the general fund—state appropriation for
38 fiscal year 2021 is provided solely for implementation of Engrossed
39 Substitute House Bill No. 2327 (sexual misconduct/postsec.). (~~(If the~~

1 ~~bill is not enacted by June 30, 2020, the amount provided in this~~
2 ~~subsection shall lapse.))~~

3 **Sec. 1505.** 2020 c 357 s 606 (uncodified) is amended to read as
4 follows:

5 **FOR CENTRAL WASHINGTON UNIVERSITY**

| | | |
|----|--|--------------------------------|
| 6 | General Fund—State Appropriation (FY 2020) | ((\$54,520,000)) |
| 7 | | <u>\$54,365,000</u> |
| 8 | General Fund—State Appropriation (FY 2021) | ((\$57,179,000)) |
| 9 | | <u>\$56,301,000</u> |
| 10 | Central Washington University Capital Projects | |
| 11 | Account—State Appropriation | \$76,000 |
| 12 | Education Legacy Trust Account—State Appropriation | \$19,076,000 |
| 13 | Pension Funding Stabilization Account—State | |
| 14 | Appropriation | \$3,924,000 |
| 15 | TOTAL APPROPRIATION | ((\$134,775,000)) |
| 16 | | <u>\$133,742,000</u> |

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The university must continue work with the education research
20 and data center to demonstrate progress in engineering enrollments.
21 By September 1st of each year, the university shall provide a report
22 including but not limited to the cost per student, student completion
23 rates, and the number of low-income students enrolled in each
24 program, any process changes or best-practices implemented by the
25 university, and how many students are enrolled in engineering
26 programs above the prior academic year.

27 (2) Central Washington University shall not use funds
28 appropriated in this section to support intercollegiate athletics
29 programs.

30 (3) \$11,803,000 of the general fund—state appropriation for
31 fiscal year 2020 and ((~~\$12,063,000~~)) \$12,098,000 of the general fund—
32 state appropriation for fiscal year 2021 are provided solely for the
33 implementation of the college affordability program as set forth in
34 RCW 28B.15.066.

35 (4) Within amounts appropriated in this section, the university
36 is encouraged to increase the number of tenure-track positions
37 created and hired.

1 (5) \$221,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$221,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the game on! program, which
4 provides underserved middle and high school students with training in
5 leadership and science, technology, engineering, and math. The
6 program is expected to serve approximately five hundred students per
7 year.

8 (6) \$53,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$32,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the university to develop a
11 plan for the maintenance and administration of opioid overdose
12 medication in and around residence halls housing at least 100
13 students and for the training of designated personnel to administer
14 opioid overdose medication to respond to symptoms of an opioid-
15 related overdose.

16 ~~((11))~~ (7) \$53,000 of the general fund—state appropriation for
17 fiscal year 2021 is provided solely for implementation of Engrossed
18 Substitute House Bill No. 2327 (sexual misconduct/postsec.). ~~((If the
19 bill is not enacted by June 30, 2020, the amount provided in this
20 subsection shall lapse.))~~

21 **Sec. 1506.** 2020 c 357 s 607 (uncodified) is amended to read as
22 follows:

23 **FOR THE EVERGREEN STATE COLLEGE**

| | | |
|----|--|---------------------------|
| 24 | General Fund—State Appropriation (FY 2020) | \$30,208,000 |
| 25 | General Fund—State Appropriation (FY 2021) | (\$31,303,000) |
| 26 | | <u>\$30,839,000</u> |
| 27 | The Evergreen State College Capital Projects | |
| 28 | Account—State Appropriation | \$80,000 |
| 29 | Education Legacy Trust Account—State Appropriation | \$5,450,000 |
| 30 | Pension Funding Stabilization Account—State | |
| 31 | Appropriation | \$2,000 |
| 32 | TOTAL APPROPRIATION | (\$67,043,000) |
| 33 | | <u>\$66,579,000</u> |

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$3,590,000 of the general fund—state appropriation for fiscal
37 year 2020 and ~~(\$3,669,000)~~ \$3,680,000 of the general fund—state
38 appropriation for fiscal year 2021 are provided solely for the

1 implementation of the college affordability program as set forth in
2 RCW 28B.15.066.

3 (2) Funding provided in this section is sufficient for The
4 Evergreen State College to continue operations of the Longhouse
5 Center and the Northwest Indian applied research institute.

6 (3) Within amounts appropriated in this section, the college is
7 encouraged to increase the number of tenure-track positions created
8 and hired.

9 (4) Within the amounts appropriated in this section, The
10 Evergreen State College must provide the funding necessary to enable
11 employees of the Washington state institute for public policy to
12 receive the salary increases provided in part 9 of this act.

13 (5) \$2,437,000 of the general fund—state appropriation for fiscal
14 year 2020 and (~~(\$2,754,000)~~) \$2,528,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for the
16 Washington state institute for public policy to initiate, sponsor,
17 conduct, and publish research that is directly useful to policymakers
18 and manage reviews and evaluations of technical and scientific topics
19 as they relate to major long-term issues facing the state. Within the
20 amounts provided in this subsection (5):

21 (a) \$999,000 of the amounts in fiscal year 2020 and \$1,294,000 of
22 the amounts in fiscal year 2021 are provided for administration and
23 core operations.

24 (b) \$1,388,000 of the amounts in fiscal year 2020 and
25 (~~(\$1,177,000)~~) \$1,061,000 of the amounts in fiscal year 2021 are
26 provided solely for ongoing and continuing studies on the Washington
27 state institute for public policy's work plan.

28 (c) \$50,000 of the amounts in fiscal year 2020 and \$25,000 of the
29 amounts in fiscal year 2021 are provided solely for the Washington
30 state institute for public policy to evaluate the outcomes of
31 resource and assessment centers licensed under RCW 74.15.311 and
32 contracted with the department of children, youth, and families. By
33 December 1, 2020, and in compliance with RCW 43.01.036, the institute
34 shall report the results of its evaluation to the appropriate
35 legislative committees; the governor; the department of children,
36 youth, and families; and the oversight board for children, youth, and
37 families. For the evaluation, the institute shall collect data
38 regarding:

39 (i) The type of placement children experience following placement
40 at a resource and assessment center;

1 (ii) The number of placement changes that children experience
2 following placement in a resource and assessment center compared with
3 other foster children;

4 (iii) The length of stay in foster care that children experience
5 following placement in a resource and assessment center compared with
6 other foster children;

7 (iv) The likelihood that children placed in a resource and
8 assessment center will be placed with siblings; and

9 (v) The length of time that licensed foster families accepting
10 children placed in resource and assessment centers maintain their
11 licensure compared to licensed foster families receiving children
12 directly from child protective services.

13 (d) \$115,000 of the amounts in fiscal year 2021 are provided
14 solely for implementation of Engrossed Second Substitute House Bill
15 No. 1391 (early achievers recommendations).

16 (e) \$33,000 of the amounts in fiscal year 2021 are provided
17 solely for implementation of Engrossed Second Substitute House Bill
18 No. 1646 (juvenile rehab. confinement).

19 (f) ~~((i))~~ Notwithstanding other provisions in this subsection,
20 the board of directors for the Washington state institute for public
21 policy may adjust due dates for projects included on the institute's
22 2019-21 work plan as necessary to efficiently manage workload.

23 (6) \$86,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for implementation of Engrossed
25 Substitute House Bill No. 2327 (sexual misconduct/postsec.). ~~((If the
26 bill is not enacted by June 30, 2020, the amount provided in this
27 subsection shall lapse.))~~

28 **Sec. 1507.** 2020 c 357 s 608 (uncodified) is amended to read as
29 follows:

30 **FOR WESTERN WASHINGTON UNIVERSITY**

| | | | |
|----|--|-----------|-------------------------------|
| 31 | General Fund—State Appropriation (FY 2020) | | \$78,664,000 |
| 32 | General Fund—State Appropriation (FY 2021) | | (((\$82,923,000)) |
| 33 | | | <u>\$81,724,000</u> |
| 34 | Western Washington University Capital Projects | | |
| 35 | Account—State Appropriation | | \$1,424,000 |
| 36 | Education Legacy Trust Account—State Appropriation | | \$13,831,000 |
| 37 | TOTAL APPROPRIATION | | (((\$176,842,000)) |
| 38 | | | <u>\$175,643,000</u> |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The university must continue work with the education research
4 and data center to demonstrate progress in computer science and
5 engineering enrollments. By September 1st of each year, the
6 university shall provide a report including but not limited to the
7 cost per student, student completion rates, and the number of low-
8 income students enrolled in each program, any process changes or
9 best-practices implemented by the university, and how many students
10 are enrolled in computer science and engineering programs above the
11 prior academic year.

12 (2) Western Washington University shall not use funds
13 appropriated in this section to support intercollegiate athletics
14 programs.

15 (3) \$16,291,000 of the general fund—state appropriation for
16 fiscal year 2020 and (~~(\$16,649,000)~~) \$16,698,000 of the general fund—
17 state appropriation for fiscal year 2021 are provided solely for the
18 implementation of the college affordability program as set forth in
19 RCW 28B.15.066.

20 (4) \$700,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$700,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the creation and
23 implementation of an early childhood education degree program at the
24 western on the peninsulas campus. The university must collaborate
25 with Olympic college. At full implementation, the university is
26 expected to grant approximately 75 bachelor's degrees in early
27 childhood education per year at the western on the peninsulas campus.

28 (5) \$1,306,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$1,306,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for Western Washington
31 University to develop a new program in marine, coastal, and watershed
32 sciences.

33 (6) Within amounts appropriated in this section, the university
34 is encouraged to increase the number of tenure-track positions
35 created and hired.

36 (7) \$250,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$250,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for campus connect to develop a
39 student civic leaders initiative that will provide opportunities for

1 students to gain work experience focused on addressing the following
2 critical issues facing communities and campuses: Housing and food
3 insecurities, mental health, civic education (higher education and
4 K-12), breaking the prison pipeline, and the opioid epidemic.
5 Students will:

6 (a) Participate in civic internships and receive wages to work on
7 one or more of these critical issues on their campus and or in their
8 community, or both;

9 (b) Receive training on civic education, civil discourse, and
10 learn how to analyze policies that impact community issues; and

11 (c) Research issues and develop and implement strategies in teams
12 to address them.

13 (8) \$45,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$25,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the university to develop a
16 plan for the maintenance and administration of opioid overdose
17 medication in and around residence halls housing at least 100
18 students and for the training of designated personnel to administer
19 opioid overdose medication to respond to symptoms of an opioid-
20 related overdose.

21 ~~((10))~~ (9) \$87,000 of the general fund—state appropriation for
22 fiscal year 2021 is provided solely for implementation of Engrossed
23 Substitute House Bill No. 2327 (sexual misconduct/postsec.). ~~((If the
24 bill is not enacted by June 30, 2020, the amount provided in this
25 subsection shall lapse.~~

26 ~~(11))~~ (10) \$886,000 of the general fund—state appropriation for
27 fiscal year 2021 is provided solely for the university to reduce
28 tuition rates for four-year degree programs offered in partnership
29 with Olympic college—Bremerton, Olympic college—Poulsbo, and
30 Peninsula college—Port Angeles that are currently above state-funded
31 resident undergraduate tuition rates. Tuition reductions resulting
32 from this section must go into effect beginning in the 2020-21
33 academic year.

34 **Sec. 1508.** 2020 c 357 s 609 (uncodified) is amended to read as
35 follows:

36 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**
37 **ADMINISTRATION**

38 General Fund—State Appropriation (FY 2020). ~~((6,459,000))~~

| | | |
|----|---|--------------------------------|
| 1 | General Fund—State Appropriation (FY 2021) | ((\$288,093,000)) |
| 2 | | <u>\$290,727,000</u> |
| 3 | General Fund—Federal Appropriation. | ((\$12,038,000)) |
| 4 | | <u>\$11,999,000</u> |
| 5 | General Fund—Private/Local Appropriation. | \$300,000 |
| 6 | Education Legacy Trust Account—State Appropriation. . . . | \$93,488,000 |
| 7 | Washington Opportunity Pathways Account—State | |
| 8 | Appropriation. | ((\$114,229,000)) |
| 9 | | <u>\$102,197,000</u> |
| 10 | Aerospace Training Student Loan Account—State | |
| 11 | Appropriation. | ((\$216,000)) |
| 12 | | <u>\$215,000</u> |
| 13 | Workforce Education Investment Account—State | |
| 14 | Appropriation. | ((\$14,824,000)) |
| 15 | | <u>\$4,719,000</u> |
| 16 | Pension Funding Stabilization Account—State | |
| 17 | Appropriation. | \$18,000 |
| 18 | Health Professionals Loan Repayment and Scholarship | |
| 19 | Program Account—State Appropriation. | \$1,720,000 |
| 20 | State Educational Trust Fund Account—State | |
| 21 | Appropriation. | \$6,000,000 |
| 22 | State Financial Aid Account—State Appropriation. | \$1,500,000 |
| 23 | TOTAL APPROPRIATION. | ((\$805,861,000)) |
| 24 | | <u>\$786,318,000</u> |

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) If Engrossed Second Substitute House Bill No. 2158 (workforce
28 education) is enacted by June 30, 2019, all references made in this
29 section to the state need grant program are deemed made to the
30 Washington college grant program.

31 (2) \$255,327,000 of the general fund—state appropriation for
32 fiscal year 2020, \$7,935,000 of the general fund—state appropriation
33 for fiscal year 2021, \$45,527,000 of the education legacy trust
34 account—state appropriation, \$6,000,000 of the state educational
35 trust fund nonappropriated account—state appropriation, and
36 \$38,350,000 of the Washington opportunity pathways account—state
37 appropriation are provided solely for student financial aid payments
38 under the state need grant and state work study programs, including

1 up to four percent administrative allowance for the state work study
2 program.

3 (3) \$258,593,000 of the general fund—state appropriation for
4 fiscal year 2021, (~~(\$14,824,000)~~) \$1,079,000 of the workforce
5 education investment account—state appropriation, \$32,112,000 of the
6 education legacy trust fund—state appropriation, and (~~(\$56,950,000)~~)
7 \$44,918,000 of the Washington opportunity pathways account—state
8 appropriation are provided solely for the Washington college grant
9 program as provided in RCW 28B.92.200.

10 (4) Changes made to the state work study program in the 2009-2011
11 and 2011-2013 fiscal biennia are continued in the 2019-2021 fiscal
12 biennium including maintaining the increased required employer share
13 of wages; adjusted employer match rates; discontinuation of
14 nonresident student eligibility for the program; and revising
15 distribution methods to institutions by taking into consideration
16 other factors such as off-campus job development, historical
17 utilization trends, and student need.

18 (5) Within the funds appropriated in this section, eligibility
19 for the state need grant includes students with family incomes at or
20 below 70 percent of the state median family income (MFI), adjusted
21 for family size, and shall include students enrolled in three to five
22 credit-bearing quarter credits, or the equivalent semester credits.
23 Awards for students with incomes between 51 and 70 percent of the
24 state median shall be prorated at the following percentages of the
25 award amount granted to those with incomes below 51 percent of the
26 MFI: 70 percent for students with family incomes between 51 and 55
27 percent MFI; 65 percent for students with family incomes between 56
28 and 60 percent MFI; 60 percent for students with family incomes
29 between 61 and 65 percent MFI; and 50 percent for students with
30 family incomes between 66 and 70 percent MFI. If Engrossed Second
31 Substitute House Bill No. 2158 (workforce education) is enacted by
32 June 30, 2019, then the eligibility and proration provisions of that
33 bill supersede the provisions of this subsection.

34 (6) Of the amounts provided in subsection (2) of this section,
35 \$100,000 of the general fund—state appropriation for fiscal year 2020
36 and \$100,000 of the general fund—state appropriation for fiscal year
37 2021 are provided for the council to process an alternative financial
38 aid application system pursuant to RCW 28B.92.010.

1 (7) Students who are eligible for the college bound scholarship
2 shall be given priority for the state need grant program. These
3 eligible college bound students whose family incomes are in the 0-65
4 percent median family income ranges must be awarded the maximum state
5 need grant for which they are eligible under state policies and may
6 not be denied maximum state need grant funding due to institutional
7 policies or delayed awarding of college bound scholarship students.
8 The council shall provide directions to institutions to maximize the
9 number of college bound scholarship students receiving the maximum
10 state need grant for which they are eligible with a goal of 100
11 percent coordination. Institutions shall identify all college bound
12 scholarship students to receive state need grant priority. If an
13 institution is unable to identify all college bound scholarship
14 students at the time of initial state aid packaging, the institution
15 should reserve state need grant funding sufficient to cover the
16 projected enrollments of college bound scholarship students.

17 (8) \$972,000 of the general fund—state appropriation for fiscal
18 year 2020, (~~(\$1,165,000)~~) \$3,701,000 of the general fund—state
19 appropriation for fiscal year 2021, \$15,849,000 of the education
20 legacy trust account—state appropriation, and \$18,929,000 of the
21 Washington opportunity pathways account—state appropriation are
22 provided solely for the college bound scholarship program and may
23 support scholarships for summer session. The office of student
24 financial assistance and the institutions of higher education shall
25 not consider awards made by the opportunity scholarship program to be
26 state-funded for the purpose of determining the value of an award
27 amount under RCW 28B.118.010.

28 (9) \$2,759,000 of the general fund—state appropriation for fiscal
29 year 2020 (~~and~~), \$2,795,000 of the general fund—state appropriation
30 for fiscal year 2021, and \$3,640,000 of the workforce education
31 investment account—state appropriation are provided solely for the
32 passport to college program. The maximum scholarship award is up to
33 \$5,000. The council shall contract with a nonprofit organization to
34 provide support services to increase student completion in their
35 postsecondary program and shall, under this contract, provide a
36 minimum of \$500,000 in fiscal years 2020 and 2021 for this purpose.

37 (10) \$2,536,000 of the general fund—state appropriation for
38 fiscal year 2020 and (~~(\$4,432,000)~~) \$4,540,000 of the general fund—
39 state appropriation for fiscal year 2021 are provided solely to meet

1 state match requirements associated with the opportunity scholarship
2 program. The legislature will evaluate subsequent appropriations to
3 the opportunity scholarship program based on the extent that
4 additional private contributions are made, program spending patterns,
5 and fund balance.

6 (11) \$3,800,000 of the general fund—state appropriation for
7 fiscal year 2020 and \$3,800,000 of the general fund—state
8 appropriation for fiscal year 2021 are provided solely for
9 expenditure into the health professionals loan repayment and
10 scholarship program account. These amounts must be used to increase
11 the number of licensed primary care health professionals to serve in
12 licensed primary care health professional critical shortage areas.
13 Contracts between the office and program recipients must guarantee at
14 least three years of conditional loan repayments. The office of
15 student financial assistance and the department of health shall
16 prioritize a portion of any nonfederal balances in the health
17 professional loan repayment and scholarship fund for conditional loan
18 repayment contracts with psychiatrists and with advanced registered
19 nurse practitioners for work at one of the state-operated psychiatric
20 hospitals. The office and department shall designate the state
21 hospitals as health professional shortage areas if necessary for this
22 purpose. The office shall coordinate with the department of social
23 and health services to effectively incorporate three conditional loan
24 repayments into the department's advanced psychiatric professional
25 recruitment and retention strategies. The office may use these
26 targeted amounts for other program participants should there be any
27 remaining amounts after eligible psychiatrists and advanced
28 registered nurse practitioners have been served. The office shall
29 also work to prioritize loan repayments to professionals working at
30 health care delivery sites that demonstrate a commitment to serving
31 uninsured clients. It is the intent of the legislature to provide
32 funding to maintain the current number and amount of awards for the
33 program in the 2021-2023 fiscal biennium on the basis of these
34 contractual obligations.

35 (12) \$850,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$750,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for implementation of Second
38 Substitute House Bill No. 1973 (dual enrollment scholarship).

1 (13) \$1,000,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$1,000,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for
4 implementation of Second Substitute House Bill No. 1668 (Washington
5 health corps). Within amounts provided in this subsection, the
6 student achievement council, in consultation with the department of
7 health, shall study the need, feasibility, and potential design of a
8 grant program to provide funding to behavioral health students
9 completing unpaid pregraduation internships and postgraduation
10 supervised hours for licensure.

11 (14) Sufficient amounts are appropriated within this section to
12 implement Engrossed Second Substitute House Bill No. 1311 (college
13 bound).

14 (15) \$1,896,000 of the general fund—state appropriation for
15 fiscal year 2020 and \$1,673,000 of the general fund—state
16 appropriation for fiscal year 2021 are provided solely for
17 implementation of Engrossed Second Substitute House Bill No. 1139
18 (educator workforce supply). Of the amounts appropriated in this
19 subsection, \$1,650,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$1,650,000 of the general fund—state
21 appropriation for fiscal year 2021 are provided solely for funding of
22 the student teaching grant program, the teacher endorsement and
23 certification help program, and the educator conditional scholarship
24 and loan repayment programs under chapter 28B.102 RCW, including the
25 pipeline for paraeducators program, the retooling to teach
26 conditional loan programs, the teacher shortage conditional
27 scholarship program, the career and technical education conditional
28 scholarship program, and the federal student loan repayment in
29 exchange for teaching service program.

30 (16) \$500,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for a state match associated with the
32 rural jobs program. The legislature will evaluate appropriations in
33 future biennia to the rural jobs program based on the extent that
34 additional private contributions are made.

35 (17) \$625,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for implementation of Senate Bill No.
37 5197 (national guard ed. grants). ~~((If the bill is not enacted by
38 June 30, 2020, the amount provided in this subsection shall lapse.))~~

1 (18) \$1,500,000 of the state financial aid account—state
2 appropriation is provided solely for passport to career program
3 scholarship awards.

4 (19) \$161,000 of the general fund—state appropriation for fiscal
5 year 2021 is provided solely for implementation of Engrossed
6 Substitute Senate Bill No. 6141 (higher education access). (~~If the~~
7 ~~bill is not enacted by June 30, 2020, the amount provided in this~~
8 ~~subsection shall lapse.~~)

9 (20) \$396,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided solely for implementation of Second Substitute
11 Senate Bill No. 6561 (undocumented student support). (~~If the bill is~~
12 ~~not enacted by June 30, 2020, the amount provided in this subsection~~
13 ~~shall lapse.~~)

14 **Sec. 1510.** 2020 c 357 s 611 (uncodified) is amended to read as
15 follows:

16 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

| | | |
|----|---|---------------------------|
| 17 | General Fund—State Appropriation (FY 2020). | \$2,270,000 |
| 18 | General Fund—State Appropriation (FY 2021). | (\$2,300,000) |
| 19 | | <u>\$2,279,000</u> |
| 20 | General Fund—Federal Appropriation. | (\$55,511,000) |
| 21 | | <u>\$55,441,000</u> |
| 22 | General Fund—Private/Local Appropriation. | (\$211,000) |
| 23 | | <u>\$210,000</u> |
| 24 | Pension Funding Stabilization Account—State | |
| 25 | Appropriation. | \$176,000 |
| 26 | TOTAL APPROPRIATION. | (\$60,468,000) |
| 27 | | <u>\$60,376,000</u> |

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) For the 2019-2021 fiscal biennium the board shall not
31 designate recipients of the Washington award for vocational
32 excellence or recognize them at award ceremonies as provided in RCW
33 28C.04.535.

34 (2) \$240,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$240,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the health workforce council
37 of the state workforce training and education coordinating board. In
38 partnership with the office of the governor, the health workforce

1 council shall continue to assess workforce shortages across
2 behavioral health disciplines. The board shall create a recommended
3 action plan to address behavioral health workforce shortages and to
4 meet the increased demand for services now, and with the integration
5 of behavioral health and primary care in 2020. The analysis and
6 recommended action plan shall align with the recommendations of the
7 adult behavioral health system task force and related work of the
8 healthier Washington initiative. The board shall consider workforce
9 data, gaps, distribution, pipeline, development, and infrastructure,
10 including innovative high school, postsecondary, and postgraduate
11 programs to evolve, align, and respond accordingly to our state's
12 behavioral health and related and integrated primary care workforce
13 needs.

14 (3) \$260,000 of the general fund—state appropriation for fiscal
15 year 2020 is provided solely for implementation of chapter 294, Laws
16 of 2018 (future of work task force).

17 (4) \$28,000 of the general fund—state appropriation for fiscal
18 year 2020 is provided solely for implementation of Substitute Senate
19 Bill No. 5166 (postsecondary religious acc.).

20 (5) \$300,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for the board to provide a one-time
22 grant to an accredited university offering a doctorate in osteopathic
23 medicine. The grant must be used to purchase up to twelve fully-
24 equipped ((VSee)) telemedicine kits for student training purposes in
25 rural and underserved communities.

26 **Sec. 1511.** 2020 c 357 s 612 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE SCHOOL FOR THE BLIND**

| | | |
|----|---|---------------------------|
| 29 | General Fund—State Appropriation (FY 2020). | \$9,001,000 |
| 30 | General Fund—State Appropriation (FY 2021). | (\$9,275,000) |
| 31 | | <u>\$9,128,000</u> |
| 32 | General Fund—Private/Local Appropriation. | \$34,000 |
| 33 | Pension Funding Stabilization Account—State | |
| 34 | Appropriation. | \$590,000 |
| 35 | TOTAL APPROPRIATION. | (\$18,900,000) |
| 36 | | <u>\$18,753,000</u> |

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) Funding provided in this section is sufficient for the school
2 to offer to students enrolled in grades (~~nine~~) six through twelve
3 for full-time instructional services at the Vancouver campus or
4 online with the opportunity to participate in a minimum of one
5 thousand eighty hours of instruction and the opportunity to earn
6 twenty-four high school credits.

7 (2) \$149,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$99,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for migration to the state data
10 center, and are subject to the conditions, limitations, and review
11 provided in section 701 of this act.

12 **Sec. 1512.** 2020 c 357 s 613 (uncodified) is amended to read as
13 follows:

14 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
15 **LOSS**

| | | |
|----|---|---------------------------|
| 16 | General Fund—State Appropriation (FY 2020). | \$14,463,000 |
| 17 | General Fund—State Appropriation (FY 2021). | (\$14,581,000) |
| 18 | | <u>\$14,451,000</u> |
| 19 | Pension Funding Stabilization Account—State | |
| 20 | Appropriation. | \$728,000 |
| 21 | TOTAL APPROPRIATION. | (\$29,772,000) |
| 22 | | <u>\$29,642,000</u> |

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) Funding provided in this section is sufficient for the center
26 to offer to students enrolled in grades nine through twelve for full-
27 time instructional services at the Vancouver campus or online with
28 the opportunity to participate in a minimum of one thousand eighty
29 hours of instruction and the opportunity to earn twenty-four high
30 school credits.

31 (2) \$12,319,000 of the general fund—state appropriation for
32 fiscal year 2020 and \$12,319,000 of the general fund—state
33 appropriation for fiscal year 2021 are provided solely for
34 operations, expenses, and direct service to students at the state
35 school for the deaf referenced in RCW 72.40.015(2) (a).

36 (3) \$73,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for the Washington center for deaf and

1 hard of hearing youth to provide American sign language coaching to
2 agency staff.

3 **Sec. 1513.** 2020 c 357 s 614 (uncodified) is amended to read as
4 follows:

5 **FOR THE WASHINGTON STATE ARTS COMMISSION**

| | | |
|----|--|--------------------------|
| 6 | General Fund—State Appropriation (FY 2020) | \$2,222,000 |
| 7 | General Fund—State Appropriation (FY 2021) | (\$2,513,000) |
| 8 | | <u>\$2,467,000</u> |
| 9 | General Fund—Federal Appropriation | (\$2,160,000) |
| 10 | | <u>\$2,145,000</u> |
| 11 | General Fund—Private/Local Appropriation | \$50,000 |
| 12 | Pension Funding Stabilization Account—State | |
| 13 | Appropriation | \$122,000 |
| 14 | TOTAL APPROPRIATION | (\$7,067,000) |
| 15 | | <u>\$7,006,000</u> |

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$175,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$175,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the folk and traditional
21 arts apprenticeship and jobs stimulation program.

22 (2) \$104,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$96,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the completion and
25 maintenance of the my public art portal project.

26 ~~((4))~~ (3) \$172,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$324,000 of the general fund—state appropriation
28 for fiscal year 2021 are provided solely for an arts-integration
29 program that encourages kindergarten readiness in partnership with
30 educational service districts, the office of the superintendent of
31 public instruction, and the department of children, youth, and
32 families.

33 **Sec. 1514.** 2020 c 357 s 615 (uncodified) is amended to read as
34 follows:

35 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

| | | |
|----|--|--------------------------|
| 36 | General Fund—State Appropriation (FY 2020) | \$3,709,000 |
| 37 | General Fund—State Appropriation (FY 2021) | (\$3,818,000) |

1 \$3,739,000

2 Pension Funding Stabilization Account—State

3 Appropriation. \$230,000

4 TOTAL APPROPRIATION. ((~~\$7,757,000~~))

5 \$7,678,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$500,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$500,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for general support and
11 operations of the Washington state historical society.

12 (2) \$109,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$94,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for supporting migration of the
15 agency's servers to the cloud environment and is subject to the
16 conditions, limitations, and review provided in section 701 of this
17 act.

18 **Sec. 1515.** 2020 c 357 s 616 (uncodified) is amended to read as
19 follows:

20 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

21 General Fund—State Appropriation (FY 2020). \$2,751,000

22 General Fund—State Appropriation (FY 2021). ((~~\$2,841,000~~))

23 \$2,915,000

24 Pension Funding Stabilization Account—State

25 Appropriation. \$214,000

26 TOTAL APPROPRIATION. ((~~\$5,806,000~~))

27 \$5,880,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$500,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$500,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for general support and
33 operations of the eastern Washington state historical society.

34 (2) \$67,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$30,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for supporting migration to the

1 state data center and is subject to the conditions, limitations, and
2 review provided in section 701 of this act.

(End of part)

PART XVI
SPECIAL APPROPRIATIONS
SUPPLEMENTAL

Sec. 1601. 2020 c 357 s 701 (uncodified) is amended to read as follows:

**FOR THE OFFICE OF FINANCIAL MANAGEMENT—INFORMATION TECHNOLOGY
INVESTMENT POOL**

| | |
|--|--------------|
| General Fund—State Appropriation (FY 2020) | \$9,107,000 |
| General Fund—State Appropriation (FY 2021) | \$12,309,000 |
| General Fund—Federal Appropriation | \$7,427,000 |
| General Fund—Private/local Appropriation | \$213,000 |
| Other Appropriated Funds | \$65,139,000 |
| TOTAL APPROPRIATION | \$94,195,000 |

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Funds in the account are provided solely for the information technology projects shown in LEAP omnibus documents IT-2019, dated April 25, 2019, and IT-2020, dated March 9, 2020, which is hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in LEAP omnibus documents IT-2019, dated April 25, 2019, and IT-2020, dated March 9, 2020, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. To facilitate transfer of unused moneys originally from other funds and accounts that were deposited into the information technology revolving account as associated with these same projects, and that are not expended by June 30, 2021, the state treasurer is directed to transfer money from other funds and accounts out of the information technology investment revolving account and deposit into the fund or account of origin in accordance with schedules provided by the office of financial management. However, restricted federal funds and qualified employee benefit and pension funds may be transferred only to the extent permitted by law, and will otherwise remain outside the

1 information technology investment account. The projects affected
2 remain subject to the other provisions of this section.

3 (2) Agencies must apply to the office of financial management and
4 the office of the chief information officer to receive funding from
5 the information technology investment revolving account. The office
6 of financial management must notify the fiscal committees of the
7 legislature of the receipt of each application and may not approve a
8 funding request for ten business days from the date of notification.

9 (3) Allocations and allotments of information technology
10 investment revolving account must be made for discrete stages of
11 projects as determined by the technology budget approved by the
12 office of the state chief information officer and office of financial
13 management. Fifteen percent of total funding allocated by the office
14 of financial management, or another amount as defined jointly by the
15 office of financial management and the office of the state chief
16 information officer, will be retained in the account, but remain
17 allocated to that project. The retained funding will be released to
18 the agency only after successful completion of that stage of the
19 project. For the military department enhanced 911 next generation
20 project and the one Washington project, the amount retained is
21 increased to at least twenty percent of total funding allocated for
22 any stage of that project.

23 (4) (a) Each project must have a technology budget. The technology
24 budget must use a method similar to the state capital budget,
25 identifying project costs, each fund source, and anticipated
26 deliverables through each stage of the entire project investment and
27 across fiscal periods and biennia from project onset through
28 implementation and close out.

29 (b) As part of the development of a technology budget and at each
30 request for funding, the agency shall submit detailed financial
31 information to the office of financial management and the office of
32 the state chief information officer. The technology budget must
33 describe the total cost of the project by fiscal month to include and
34 identify:

35 (i) Fund sources;

36 (ii) Full time equivalent staffing level to include job
37 classification assumptions;

38 (iii) A discreet appropriation index and program index;

39 (iv) Object and subobject codes of expenditures; and

40 (v) Anticipated deliverables.

1 (c) If a project technology budget changes and a revised
2 technology budget is completed, a comparison of the revised
3 technology budget to the last approved technology budget must be
4 posted to the dashboard, to include a narrative rationale on what
5 changed, why, and how that impacts the project in scope, budget, and
6 schedule.

7 (5) (a) Each project must have an investment plan that includes:

8 (i) An organizational chart of the project management team that
9 identifies team members and their roles and responsibilities;

10 (ii) The office of the state chief information officer staff
11 assigned to the project;

12 (iii) An implementation schedule covering activities, critical
13 milestones, and deliverables at each stage of the project for the
14 life of the project at each agency affected by the project;

15 (iv) Performance measures used to determine that the project is
16 on time, within budget, and meeting expectations for quality of work
17 product;

18 (v) Ongoing maintenance and operations cost of the project post
19 implementation and close out delineated by agency staffing,
20 contracted staffing, and service level agreements; and

21 (vi) Financial budget coding to include at least discreet program
22 index and subobject codes.

23 (6) Projects with estimated costs greater than one hundred
24 million dollars from initiation to completion and implementation may
25 be divided into discrete subprojects as determined by the office of
26 the state chief information officer, except for the one Washington
27 project which must be divided into the following discrete
28 subprojects: Core financials, expanding financials and procurement,
29 budget, and human resources. Each subproject must have a technology
30 budget and investment plan as provided in this section.

31 (7) (a) The office of the state chief information officer shall
32 maintain an information technology project dashboard that provides
33 updated information each fiscal month on projects subject to this
34 section. This includes, at least:

35 (i) Project changes each fiscal month;

36 (ii) Noting if the project has a completed market requirements
37 document;

38 (iii) Financial status of information technology projects under
39 oversight;

40 (iv) Coordination with agencies;

1 (v) Monthly quality assurance reports, if applicable;
2 (vi) Monthly office of the state chief information officer status
3 reports;
4 (vii) Historical project budget and expenditures through fiscal
5 year 2019;
6 (viii) Budget and expenditures each fiscal month; and
7 (ix) Estimated annual maintenance and operations costs by fiscal
8 year.
9 (b) The dashboard must retain a roll up of the entire project
10 cost, including all subprojects, that can be displayed the subproject
11 detail.
12 (8) If the project affects more than one agency:
13 (a) A separate technology budget and investment plan must be
14 prepared for each agency; and
15 (b) The dashboard must contain a statewide project technology
16 budget roll up that includes each affected agency at the subproject
17 level.
18 (9) For any project that exceeds two million dollars in total
19 funds to complete, requires more than one biennium to complete, or is
20 financed through financial contracts, bonds, or other indebtedness:
21 (a) Quality assurance for the project must report independently
22 to the office of the chief information officer;
23 (b) The office of the chief information officer must review, and,
24 if necessary, revise the proposed project to ensure it is flexible
25 and adaptable to advances in technology;
26 (c) The technology budget must specifically identify the uses of
27 any financing proceeds. No more than thirty percent of the financing
28 proceeds may be used for payroll-related costs for state employees
29 assigned to project management, installation, testing, or training;
30 (d) The agency must consult with the office of the state
31 treasurer during the competitive procurement process to evaluate
32 early in the process whether products and services to be solicited
33 and the responsive bids from a solicitation may be financed; and
34 (e) The agency must consult with the contracting division of the
35 department of enterprise services for a review of all contracts and
36 agreements related to the project's information technology
37 procurements.
38 (10) The office of the state chief information officer must
39 evaluate the project at each stage and certify whether the project is

1 planned, managed, and meeting deliverable targets as defined in the
2 project's approved technology budget and investment plan.

3 (11) The office of the state chief information officer may
4 suspend or terminate a project at any time if it determines that the
5 project is not meeting or not expected to meet anticipated
6 performance and technology outcomes. Once suspension or termination
7 occurs, the agency shall unallot any unused funding and shall not
8 make any expenditure for the project without the approval of the
9 office of financial management. The office of the state chief
10 information officer must report on July 1 and December 1 each
11 calendar year, beginning July 1, 2020, any suspension or termination
12 of a project in the previous six month period to the legislative
13 fiscal committees.

14 (12) The office of the state chief information officer, in
15 consultation with the office of financial management, may identify
16 additional projects to be subject to this section, including projects
17 that are not separately identified within an agency budget. The
18 office of the state chief information officer must report on July 1
19 and December 1 each calendar year, beginning July 1, 2020, any
20 additional projects to be subjected to this section that were
21 identified in the previous six month period to the legislative fiscal
22 committees.

23 (13) Any cost to administer or implement this section for
24 projects listed in subsection (1) of this section, must be paid from
25 the information technology investment revolving account. For any
26 other information technology project made subject to the conditions,
27 limitations, and review of this section, the cost to implement this
28 section must be paid from the funds for that project.

29 (14) The information technology feasibility study of the
30 Washington state gambling commission is subject to the conditions,
31 limitations, and review in this section.

32 (15) The learning management system project of the department of
33 enterprise services is subject to the conditions, limitations, and
34 review in this section.

35 (16) The gambling self-exclusion program project of the
36 Washington state gambling commission is subject to the conditions,
37 limitations, and review in this section.

38 (17) The facilities portfolio management tool project of the
39 office of financial management is subject to the conditions,
40 limitations, and review in this section.

1 (18) The logging and monitoring project of the consolidated
2 technology services agency is subject to the conditions, limitations,
3 and review in this section.

4 **Sec. 1602.** 2020 c 357 s 702 (uncodified) is amended to read as
5 follows:

6 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
7 **BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT**
8 **LIMIT**

| | | |
|----|---|------------------------------|
| 9 | General Fund—State Appropriation (FY 2020). | \$1,179,075,000 |
| 10 | General Fund—State Appropriation (FY 2021). | ((1,224,915,000)) |
| 11 | | <u>\$1,205,579,000</u> |
| 12 | State Building Construction Account—State | |
| 13 | Appropriation. | ((6,273,000)) |
| 14 | | <u>\$7,596,000</u> |
| 15 | Columbia River Basin Water Supply Development | |
| 16 | Account—State Appropriation. | \$30,000 |
| 17 | Watershed Restoration and Enhancement Bond Account— | |
| 18 | State Appropriation. | \$46,000 |
| 19 | State Taxable Building Construction Account—State | |
| 20 | Appropriation. | ((277,000)) |
| 21 | | <u>\$89,000</u> |
| 22 | Debt-Limit Reimbursable Bond Retirement Account— | |
| 23 | State Appropriation. | \$566,000 |
| 24 | TOTAL APPROPRIATION. | ((2,411,182,000)) |
| 25 | | <u>\$2,392,981,000</u> |

26 The appropriations in this section are subject to the following
27 conditions and limitations: The general fund appropriations are for
28 expenditure into the debt-limit general fund bond retirement account.

29 NEW SECTION. **Sec. 1603.** A new section is added to 2020 c 357
30 (uncodified) to read as follows:

31 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
32 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT**
33 **TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

| | | |
|----|---|---------------|
| 34 | Nondebt-Limit Reimbursable Bond Retirement Account— | |
| 35 | State Appropriation. | \$152,528,000 |
| 36 | School Construction and Skill Centers Building | |
| 37 | Account—State Appropriation | \$5,000 |

| | | |
|----|--|------------------------------|
| 1 | TOTAL APPROPRIATION. | \$152,533,000 |
| 2 | The appropriations in this section are subject to the following | |
| 3 | conditions and limitations: The general fund appropriations are for | |
| 4 | expenditure into the nondebt-limit general fund bond retirement | |
| 5 | account. | |
| 6 | Sec. 1604. 2020 c 357 s 703 (uncodified) is amended to read as | |
| 7 | follows: | |
| 8 | FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING | |
| 9 | BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES | |
| 10 | General Fund—State Appropriation (FY 2020). | \$1,400,000 |
| 11 | General Fund—State Appropriation (FY 2021). | \$1,400,000 |
| 12 | State Building Construction Account—State | |
| 13 | Appropriation. | ((\$1,052,000)) |
| 14 | | <u>\$1,730,000</u> |
| 15 | Columbia River Basin Water Supply Development | |
| 16 | Account—State Appropriation. | \$6,000 |
| 17 | School Construction and Skill Centers Building | |
| 18 | Account—State Appropriation. | \$2,000 |
| 19 | Watershed Restoration and Enhancement Bond Account— | |
| 20 | State Appropriation. | \$9,000 |
| 21 | State Taxable Building Construction Account—State | |
| 22 | Appropriation. | ((\$55,000)) |
| 23 | | <u>\$38,000</u> |
| 24 | TOTAL APPROPRIATION. | ((\$3,924,000)) |
| 25 | | <u>\$4,585,000</u> |

26 **Sec. 1605.** 2020 c 357 s 704 (uncodified) is amended to read as
27 follows:

28 **FOR SUNDRY CLAIMS**

29 The following sums, or so much thereof as may be necessary, are
30 appropriated from the general fund for fiscal year 2020 or fiscal
31 year 2021, unless otherwise indicated, for relief of various
32 individuals, firms, and corporations for sundry claims.

33 These appropriations are to be disbursed on vouchers approved by
34 the director of the department of enterprise services, except as
35 otherwise provided, for reimbursement of criminal defendants
36 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as
37 follows:

| | | |
|----|--|-----------------|
| 1 | (1) Gerardo Rodarte Gonzalez, claim number 99970260. | \$24,385 |
| 2 | (2) Edward Bushnell, claim number 99970261. | \$153,357 |
| 3 | (3) Shaun Beveridge, claim number 99970262. | \$56,514 |
| 4 | (4) Brandon Wheeler, claim number 9991001053. | \$123,464 |
| 5 | (5) Johnathan Paine, claim number 9991001583. | \$22,246 |
| 6 | (6) Michael Welsh, claim number 9991001600. | \$5,000 |
| 7 | (7) Douglas Bartlett, claim number 9991001646. | \$5,500 |
| 8 | (8) Brian Minniear, claim number 9991001941. | \$111,956 |
| 9 | (9) Thomas Carey, claim number 9991001917. | \$122,431 |
| 10 | <u>(10) Clayton Nicholas, claim number 9991003704.</u> | <u>\$15,014</u> |
| 11 | <u>(11) Corey Ellis, claim number 9991003458.</u> | <u>\$3,830</u> |
| 12 | <u>(12) Sean Tuley, claim number 9991003888.</u> | <u>\$47,901</u> |
| 13 | <u>(13) Juan Morales-Padilla, claim number 9991003289.</u> | <u>\$3,700</u> |
| 14 | <u>(14) Dillon Strandberg, claim number 9991004467.</u> | <u>\$2,201</u> |
| 15 | <u>(15) Frank Butler, claim number 9991004743.</u> | <u>\$20,000</u> |

16 **Sec. 1606.** 2020 c 357 s 706 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—CONTRIBUTIONS TO RETIREMENT**
19 **SYSTEMS**

20 (1) The appropriations in this section are subject to the
21 following conditions and limitations: The appropriations for the law
22 enforcement officers' and firefighters' retirement system shall be
23 made on a monthly basis consistent with chapter 41.45 RCW, and the
24 appropriations for the judges and judicial retirement systems shall
25 be made on a quarterly basis consistent with chapters 2.10 and 2.12
26 RCW.

27 (2) There is appropriated for state contributions to the law
28 enforcement officers' and firefighters' retirement system:

| | | |
|----|---|----------------------------|
| 29 | General Fund—State Appropriation (FY 2020). | \$73,000,000 |
| 30 | General Fund—State Appropriation (FY 2021). | (\$75,800,000) |
| 31 | | <u>\$78,800,000</u> |
| 32 | TOTAL APPROPRIATION. | (\$148,800,000) |
| 33 | | <u>\$151,800,000</u> |

34 (3) There is appropriated for contributions to the judicial
35 retirement system:

| | | |
|----|---|--------------|
| 36 | General Fund—State Appropriation (FY 2020). | \$1,545,000 |
| 37 | Pension Funding Stabilization Account—State | |
| 38 | Appropriation. | \$13,855,000 |

1 TOTAL APPROPRIATION. \$15,400,000
 2 (4) There is appropriated for contributions to the judges'
 3 retirement system:
 4 General Fund—State Appropriation (FY 2020). \$400,000
 5 General Fund—State Appropriation (FY 2021). \$400,000
 6 TOTAL APPROPRIATION. \$800,000

7 **Sec. 1607.** 2020 c 357 s 707 (uncodified) is amended to read as
 8 follows:

9 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS AND RESERVE OFFICERS—**
 10 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

11 There is appropriated for state contributions to the volunteer
 12 firefighters' and reserve officers' relief and pension principal
 13 fund:

14 Volunteer Firefighters' and Reserve Officers'
 15 Administrative Account—State Appropriation. ((~~\$15,532,000~~))
 16 \$10,132,000
 17 TOTAL APPROPRIATION. ((~~\$15,532,000~~))
 18 \$10,132,000

19 The appropriation in this section is subject to the following
 20 conditions and limitations: This amount is a maximum, and the
 21 appropriation is to be less than the amount that would cause the
 22 volunteer firefighters' and reserve officers' administrative account
 23 to have a negative account balance.

24 **Sec. 1608.** 2019 c 415 s 727 (uncodified) is amended to read as
 25 follows:

26 **FOR THE HEALTH CARE AUTHORITY—INDIAN HEALTH IMPROVEMENT REINVESTMENT**
 27 **ACCOUNT**

28 General Fund—State Appropriation (FY 2021) ((~~\$708,000~~))
 29 \$3,104,000
 30 TOTAL APPROPRIATION. ((~~\$708,000~~))
 31 \$3,104,000

32 The appropriation in this section is subject to the following
 33 conditions and limitations: The appropriation is provided solely for
 34 expenditure into the Indian health improvement reinvestment account
 35 created in Senate Bill No. 5415 (Indian health improvement). ((If the

1 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
2 ~~section shall lapse.))~~

3 NEW SECTION. **Sec. 1609.** A new section is added to 2020 c 357
4 (uncodified) to read as follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—MEDICAID FRAUD PENALTY ACCOUNT**
6 General Fund—State Appropriation (FY 2021). \$1,405,000
7 TOTAL APPROPRIATION. \$1,405,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation is provided solely for
10 expenditure into the medicaid fraud penalty account created in RCW
11 74.09.215.

12 NEW SECTION. **Sec. 1610.** A new section is added to 2020 c 357
13 (uncodified) to read as follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—BUSINESS AND PROFESSIONS**
15 **ACCOUNT**
16 General Fund—State Appropriation (FY 2021). \$1,000,000
17 TOTAL APPROPRIATION. \$1,000,000

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation is provided solely for
20 expenditure into the business and professions account created in RCW
21 43.24.150.

22 NEW SECTION. **Sec. 1611.** A new section is added to 2020 c 357
23 (uncodified) to read as follows:

24 **FOR THE STATE TREASURER—STATE REVENUE DISTRIBUTIONS TO CITIES FOR**
25 **TEMPORARY STREAMLINED SALES TAX MITIGATION IN FISCAL YEAR 2021**
26 General Fund—State Appropriation (FY 2021). \$6,750,000
27 TOTAL APPROPRIATION. \$6,750,000

28 The appropriation in this section is subject to the following
29 conditions and limitations: In order to mitigate local sales tax
30 revenue net losses as a result of the sourcing provisions of the
31 streamlined sales and use tax agreement under Title 82 RCW, the state
32 treasurer must distribute the appropriation in this section to local
33 taxing districts as follows:

34 (1) Kent. \$3,612,063
35 (2) Auburn. \$1,000,158

| | | |
|---|--------------------------|-----------|
| 1 | (3) Tukwila. | \$882,597 |
| 2 | (4) Fife. | \$430,879 |
| 3 | (5) Issaquah. | \$285,450 |
| 4 | (6) Woodinville. | \$277,094 |
| 5 | (7) Sumner. | \$261,647 |

6 NEW SECTION. **Sec. 1612.** A new section is added to 2020 c 357
7 (uncodified) to read as follows:

8 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON RESCUE PLAN**
9 **TRANSITION ACCOUNT**

10 Budget Stabilization Account—State Appropriation

| | | |
|----|------------------------------|-----------------|
| 11 | (FY 2021). | \$1,816,000,000 |
| 12 | TOTAL APPROPRIATION. | \$1,816,000,000 |

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation is provided solely for
15 expenditure into the Washington rescue plan transition—state account
16 created in section 1803 of this act.

17 NEW SECTION. **Sec. 1613.** A new section is added to 2020 c 357
18 (uncodified) to read as follows:

19 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—JUDICIAL STABILIZATION TRUST**
20 **ACCOUNT**

| | | |
|----|---|-------------|
| 21 | General Fund—State Appropriation (FY 2021). | \$1,910,000 |
| 22 | TOTAL APPROPRIATION. | \$1,910,000 |

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation is provided solely for
25 expenditure into the judicial stabilization trust account created in
26 RCW 43.79.505.

27 NEW SECTION. **Sec. 1614.** A new section is added to 2020 c 357
28 (uncodified) to read as follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LOCAL FISCAL RECOVERY GRANTS**

| | | |
|----|--|---------------|
| 30 | General Fund—Federal Appropriation (ARPA). | \$483,400,000 |
| 31 | TOTAL APPROPRIATION. | \$483,400,000 |

32 The appropriation in this section is subject to the following
33 conditions and limitations: The appropriation is provided solely for
34 distribution to nonentitlement units of local government in
35 accordance with the American rescue plan act of 2021.

1 community organizations that serve historically disadvantaged
2 populations within their jurisdiction. Subgrants may be used for
3 program outreach and assisting community members in applying for
4 assistance under this subsection and subsection (1) of this section.

5 (3) (~~(\$4,000,000)~~) \$1,000,000 of the general fund—federal
6 appropriation (CRF) is provided solely for the department to assist
7 homeowners at risk of foreclosure pursuant to chapter 61.24 RCW.
8 Funding must be used for activities to prevent mortgage or tax lien
9 foreclosures, housing counselors, foreclosure prevention hotlines,
10 low-income legal services, mediation, and other activities that
11 promote homeownership. The department may contract with other state
12 agencies to carry out these activities.

13 (4) (~~(\$1,500,000)~~) \$360,000 of the general fund—federal
14 appropriation (CRF) is provided solely for a contract with resolution
15 Washington for alternative dispute resolution centers and dispute
16 resolution programs to provide citizens with low-cost resolution as
17 an alternative to litigation. This funding must be prioritized for
18 resolution services relating to evictions.

19 (5) (~~(\$1,500,000)~~) \$375,000 of the general fund—federal
20 appropriation (CRF) is provided solely for the department to contract
21 with the office of civil legal aid to provide services relating to
22 evictions, housing, and utilities.

23 (6) (~~(\$1,000,000)~~) \$250,000 of the general fund—federal
24 appropriation (CRF) is provided solely for the department to contract
25 with the office of the attorney general for legal work relating to
26 the eviction moratorium extended in the governor's proclamation
27 20-19.5.

28 (7) (a) (~~(\$2,000,000)~~) \$750,000 of the general fund—federal
29 appropriation (CRF) is provided solely for a program to provide
30 grants to eligible landlords who have encountered a significant
31 financial hardship due to loss of rental income from elective
32 nonpayor tenants during the state's eviction moratorium pursuant to
33 the governor's proclamation.

34 (b) To be eligible for a grant under this subsection, a landlord
35 must:

36 (i) Apply for a grant;

37 (ii) Be the sole investor in the property from which they are
38 seeking rental arrears;

1 (iii) Be the owner of no more than four dwelling units from which
2 they receive rental payments;

3 (iv) Not contract with a property manager or property management
4 company for duties or activities related to the tenancy or dwelling
5 unit; and

6 (v) Have an elective nonpayor tenant who is in arrears in rent or
7 utilities or both.

8 (c) Eligible landlords may receive a grant of up to 80 percent of
9 the total amount of rent in arrears. The department must prioritize
10 landlords who have an income at or below 100 percent of the area
11 median income and who demonstrate a loss of rental income, to the
12 extent that funds are available.

13 (d) The department may inspect the property and the landlord's
14 records related to an application under the program, including the
15 use of a third-party inspector as needed to investigate fraud, to
16 assist in making its application review, and to determine
17 eligibility.

18 (e) A landlord who receives a grant under this section is
19 prohibited from:

20 (i) Taking any legal action against the tenant for damages
21 attributable to the same tenancy; or

22 (ii) Pursuing collection, or authorizing another entity to pursue
23 collection on the landlord's behalf, against the tenant for damages
24 attributable to the same tenancy.

25 (8) For the purposes of this section, the following definitions
26 apply:

27 (i) "Dwelling unit" has the meaning defined in RCW 59.18.030.

28 (ii) "Elective nonpayor" means a tenant who has been determined
29 to not be eligible for the federal or state emergency rental
30 assistance program or has not applied for the federal or state
31 emergency rental assistance program.

32 (iii) "Landlord" has the meaning defined in RCW 59.18.030.

33 (iv) "Owner" has the meaning defined in RCW 59.18.030.

34 (v) "Rent" has the meaning defined in RCW 59.18.030.

35 (vi) "Tenant" has the meaning defined in RCW 59.18.030.

36 **Sec. 1616.** 2021 c 3 s 4 (uncodified) is amended to read as
37 follows:

38 **FOR THE DEPARTMENT OF COMMERCE—WORKING WASHINGTON GRANTS**

39 General Fund—Federal Appropriation. ((~~\$240,000,000~~))

1 \$235,200,000
2 TOTAL APPROPRIATION. ((~~\$240,000,000~~))
3 \$235,200,000

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) ((~~\$240,000,000~~)) \$235,200,000 of the general fund—federal
7 appropriation (CRF) is provided solely for the department of commerce
8 to provide additional grants to small businesses through the
9 department's working Washington grant program as modified by this
10 section.

11 (2) Of the amount provided in this section, ((~~\$150,000,000~~))
12 \$147,000,000 is provided solely to assist businesses maintain their
13 operations. To be eligible for a grant under this subsection, the
14 business must:

- 15 (a) Apply for or have applied for the grant;
- 16 (b) Have reported annual gross receipts of \$5,000,000 or less to
17 the department of revenue for calendar year 2019;
- 18 (c) Have expenses that are necessary to continue business
19 operations and the expense is not a federal, state, or local tax,
20 fee, license, or other government revenue;
- 21 (d) Self-attest that the expense is not funded by any other
22 government or private entity;
- 23 (e) Have experienced a reduction in business income or activity
24 related to COVID-19 or state or local actions in response to
25 COVID-19; and
- 26 (f) Agree to operate in accordance with the requirements of
27 applicable federal, state, and local public health guidance and
28 directives.

29 (3) Of the amount provided in this section, ((~~\$90,000,000~~))
30 \$88,200,000 is provided solely to assist the reopening of businesses
31 that temporarily totally closed their operations. To be eligible for
32 a grant under this subsection, the business must:

- 33 (a) Apply for the grant;
- 34 (b) Have reported annual gross receipts of \$5,000,000 or less to
35 the department of revenue for calendar year 2019;
- 36 (c) Demonstrate the business was actively engaged in business,
37 and as a result of the governor's proclamations 20-25.8, issued on
38 November 15, 2020, through 20-25.12 ("stay safe-stay healthy"),
39 temporarily totally closed operations. Demonstration of active

1 engagement in business can be given through but is not limited to
2 taxable activity reported to the department of revenue. The
3 department may use other methods to determine if this criterion has
4 been met;

5 (d) Have expenses that are necessary to reopen business
6 operations and the expense is not a federal, state, or local tax,
7 fee, license, or other government revenue;

8 (e) Self-attest that the expense is not funded by any other
9 government or private entity; and

10 (f) Agree to operate in accordance with the requirements of
11 applicable federal, state, and local public health guidance and
12 directives.

13 (4) Grant awards are subject to the availability of amounts
14 appropriated in this section. The department must conduct outreach to
15 underrepresented and unserved communities observed from prior rounds
16 of awards. The department must ensure equitable distributions of
17 grant funding, including considerations for geographic location and
18 businesses owned by members of historically disadvantaged
19 communities.

20 (5) (a) Eligible businesses may receive up to a \$75,000 grant.

21 (b) If a business received one or more working Washington small
22 business grants, the grant awarded under this section must be reduced
23 to reflect the amounts received from previous working Washington
24 small business grants.

25 (6) For purposes of this section, reopening costs include, but
26 are not limited to:

27 (a) Upgrading physical work places to adhere to new safety or
28 sanitation standards;

29 (b) Procuring required personal protective supplies for employees
30 and business patrons and clients;

31 (c) Updating business plans;

32 (d) Employee costs including payroll, training, and onboarding;

33 (e) Rent, lease, mortgage, insurance, and utilities payments; and

34 (f) Securing inventory, supplies, and services for operations.

35 (7) Nonprofit organizations may be eligible to receive funding
36 under subsection (2) or (3) of this section if they have a primary
37 business activity that has been impacted as described in subsection
38 (2) (e) or (3) (c) of this section.

1 (8) The department is authorized to shift funding among the
2 purposes in subsections (2) and (3) of this section based on over or
3 underutilization of the different types of grants.

(End of part)

PART XVII
OTHER TRANSFERS AND APPROPRIATIONS
SUPPLEMENTAL

Sec. 1701. 2020 c 357 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

| | |
|--|--------------------------------|
| General Fund Appropriation for fire insurance premium distributions. | ((\$10,883,000)) |
| | <u>\$10,001,000</u> |
| General Fund Appropriation for prosecuting attorney distributions. | ((\$7,618,000)) |
| | <u>\$8,165,000</u> |
| General Fund Appropriation for boating safety and education distributions. | ((\$4,000,000)) |
| | <u>\$3,559,000</u> |
| General Fund Appropriation for public utility district excise tax distributions. | ((\$65,249,000)) |
| | <u>\$64,274,000</u> |
| Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. | ((\$3,464,000)) |
| | <u>\$3,557,000</u> |
| Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distributions. | \$140,000 |
| Timber Tax Distribution Account Appropriation for distribution to "timber" counties. | ((\$79,337,000)) |
| | <u>\$67,172,000</u> |
| County Criminal Justice Assistance Appropriation. | ((\$103,457,000)) |
| | <u>\$102,364,000</u> |
| Municipal Criminal Justice Assistance Appropriation. | ((\$40,310,000)) |
| | <u>\$40,451,000</u> |
| City-County Assistance Appropriation. | ((\$35,507,000)) |
| | <u>\$43,279,000</u> |
| Liquor Excise Tax Account Appropriation for liquor excise tax distribution. | ((\$67,362,000)) |
| | <u>\$73,676,000</u> |
| Streamlined Sales and Use Tax Mitigation Account Appropriation for distribution to local taxing jurisdictions to mitigate the unintended | |

1 revenue redistributions effect of sourcing law
2 changes. \$1,937,000
3 Columbia River Water Delivery Account Appropriation
4 for the Confederated Tribes of the Colville
5 Reservation. \$8,364,000
6 Columbia River Water Delivery Account Appropriation
7 for the Spokane Tribe of Indians. \$5,728,000
8 Liquor Revolving Account Appropriation for liquor
9 profits distribution. \$98,876,000
10 General Fund Appropriation for other tax
11 distributions. ((~~\$80,000~~))
12 \$88,120
13 General Fund Appropriation for Marijuana Excise Tax
14 distributions. \$30,000,000
15 General Fund Appropriation for Habitat Conservation
16 Program distributions. ((~~\$5,754,000~~))
17 \$4,867,000
18 General Fund Appropriation for payment in-lieu of
19 taxes to counties under Department of Fish and
20 Wildlife program. ((~~\$4,040,000~~))
21 \$3,830,000
22 Puget Sound Taxpayer Accountability Account
23 Appropriation for distribution to counties in
24 amounts not to exceed actual deposits into the
25 account and attributable to those counties'
26 share pursuant to RCW 43.79.520. ((~~If a county~~
27 ~~eligible for distributions under RCW 43.79.520~~
28 ~~has not adopted a sales and use tax under RCW~~
29 ~~82.14.460 before July 1, 2019, then to prevent~~
30 ~~these distributions from supplanting existing~~
31 ~~local funding for vulnerable populations, the~~
32 ~~distributions are subject to the procedural~~
33 ~~requirements in this section. Before the county~~
34 ~~may receive distributions, it must provide a~~
35 ~~final budget for the distributions, submit the~~
36 ~~final budget to the department of commerce, and~~
37 ~~publish the final budget on its web site. To~~
38 ~~develop this final budget, under RCW 36.40.040~~
39 ~~the county must develop and hold hearings on a~~
40 ~~preliminary budget that is separate from other~~

1 this amount for fiscal year 2021,
 2 ((~~\$152,000,000~~) \$212,000,000 ((~~\$304,000,000~~))
 3 \$364,000,000
 4 Aquatic Lands Enhancement Account: For transfer to
 5 the clean up settlement account as repayment of
 6 the loan provided in section 3022(2), chapter
 7 2, Laws of 2012 2nd sp. sess. (ESB 6074, 2012
 8 supplemental capital budget), in an amount not
 9 to exceed the actual amount of the total
 10 remaining principal and interest of the loan,
 11 \$620,000 for fiscal year 2020 and \$640,000 for
 12 fiscal year 2021. \$1,260,000
 13 Tobacco Settlement Account: For transfer to the
 14 state general fund, in an amount not to exceed
 15 the actual amount of the annual base payment to
 16 the tobacco settlement account for fiscal year
 17 2020. \$90,000,000
 18 Tobacco Settlement Account: For transfer to the
 19 state general fund, in an amount not to exceed
 20 the actual amount of the annual base payment to
 21 the tobacco settlement account for fiscal year
 22 2021. \$90,000,000
 23 General Fund: For transfer to the statewide tourism
 24 marketing account, \$1,500,000 for fiscal year
 25 2020 and \$1,500,000 for fiscal year 2021. \$3,000,000
 26 General Fund: For transfer to the streamlined sales
 27 and use tax account, for fiscal year 2020. \$1,937,000
 28 (~~General Fund: For transfer to the~~
 29 ~~manufacturing and warehousing jobs~~
 30 ~~centers account for fiscal year 2021. \$6,727,000~~)
 31 Criminal Justice Treatment Account: For transfer to
 32 the home security fund, for fiscal year 2020. \$4,500,000
 33 State Treasurer's Service Account: For transfer to
 34 the state general fund, \$8,000,000 for fiscal
 35 year 2020 and \$8,000,000 for fiscal year 2021. \$16,000,000
 36 (~~Disaster Response Account: For transfer to~~
 37 ~~the state general fund, \$13,726,000 for~~
 38 ~~fiscal year 2021. \$13,726,000~~)
 39 General Fund: For transfer to the disaster response
 40 account for fiscal year 2021. \$59,540,000

1 General Fund: For transfer to the fair fund under
 2 RCW 15.76.115, \$2,000,000 for fiscal year 2020
 3 and (~~(\$2,000,000)~~) \$1,005,000 for fiscal year
 4 2021. (~~(\$4,000,000)~~)
 5 \$3,005,000
 6 Energy Freedom Account: For transfer to the general
 7 fund, \$1,000,000 or as much thereof that
 8 represents the balance in the account for
 9 fiscal year 2020. \$1,000,000
 10 Financial Services Regulation Account: For transfer
 11 to the state general fund, \$3,500,000 for
 12 fiscal year 2020 and \$3,500,000 for fiscal year
 13 2021. \$7,000,000
 14 Aquatic Lands Enhancement Account: For transfer to
 15 the geoduck aquaculture research account,
 16 \$400,000 for fiscal year 2020 and \$400,000 for
 17 fiscal year 2021. \$800,000
 18 Public Works Assistance Account: For transfer to the
 19 education legacy trust account, \$80,000,000
 20 for fiscal year 2020 and \$80,000,000 for fiscal
 21 year 2021. \$160,000,000
 22 Model Toxics Control Operating Account: For transfer
 23 to the clean up settlement account as
 24 repayment of the loan provided in section
 25 3022(2), chapter 2, Laws of 2012 2nd sp. sess.
 26 (ESB 6074, 2012 supplemental capital budget),
 27 in an amount not to exceed the actual amount of
 28 the total remaining principal and interest of
 29 the loan, \$620,000 for fiscal year 2020 and
 30 \$640,000 for fiscal year 2021. \$1,260,000
 31 Marine Resources Stewardship Trust Account: For
 32 transfer to the aquatic lands enhancement
 33 account, \$160,000 for fiscal year 2020. \$160,000
 34 Water Pollution Control Revolving Administration
 35 Account: For transfer to the water pollution
 36 control revolving account, \$4,500,000 for
 37 fiscal year 2020. \$4,500,000
 38 Oil Spill Response Account: For transfer to the oil
 39 spill prevention account for the military
 40 department to continue assisting local

1 emergency planning committees statewide with
2 hazardous materials plans that meet minimum
3 federal requirements, \$520,000 for fiscal year
4 2020 and \$520,000 for fiscal year 2021. \$1,040,000
5 General Fund: For transfer to the sea cucumber dive
6 fishery account, in an amount not to exceed the
7 actual amount to correct the cash deficit for
8 fiscal year 2020. \$4,000
9 General Fund: For transfer to the sea urchin diver
10 fishery account, in an amount not to exceed the
11 actual amount to correct the cash deficit for
12 fiscal year 2020. \$1,000
13 (~~Gambling Revolving Account: For transfer to~~
14 ~~the state general fund as repayment of~~
15 ~~the loan pursuant to Engrossed~~
16 ~~Substitute House Bill No. 2638 (sports~~
17 ~~wagering/compacts), \$6,000,000 for~~
18 ~~fiscal year 2021. \$6,000,000))
19 General Fund: For transfer to the home security
20 fund, \$4,500,000 for fiscal year 2021. \$4,500,000
21 Child Care Facility Revolving Account: For transfer
22 to the general fund, \$1,500,000 for fiscal year
23 2021. \$1,500,000
24 General Fund: For transfer to the economic
25 development strategic reserve account,
26 \$1,000,000 for fiscal year 2021. \$1,000,000
27 General Fund: For transfer to the community
28 preservation and development authority account,
29 \$1,500,000 for fiscal year 2020. \$1,500,000
30 General Fund: For transfer to the Washington rescue
31 plan transition account created in section 1803
32 of this act, \$305,000,000 for fiscal year 2021. \$305,000,000
33 General Fund: For transfer to the workforce
34 education investment account, \$80,000,000 for
35 fiscal year 2021. \$80,000,000~~

(End of part)

1 NEW SECTION. **Sec. 1804.** A new section is added to chapter 43.79
2 RCW to read as follows:

3 The coronavirus state fiscal rescue fund is created in the state
4 treasury. Moneys in the account may be spent only after
5 appropriation. All federal moneys received by the state pursuant to
6 the American rescue plan act of 2021, state fiscal recovery fund,
7 P.L. 117-2, subtitle M, section 9901, must be deposited in the
8 account. The legislature may appropriate from the account only for
9 the purposes authorized in that section of the federal act.

10 **Sec. 1805.** RCW 43.88.058 and 2018 c 208 s 5 are each amended to
11 read as follows:

12 For the purposes of this chapter, expenditures for the following
13 foster care, adoption support and related services, and child
14 protective services must be forecasted and budgeted as maintenance
15 level costs:

- 16 (1) Behavioral rehabilitation services placements;
17 (2) Social worker and related staff to receive, refer, and
18 respond to screened-in reports of child abuse or neglect, except in
19 fiscal year 2021;
20 (3) Court-ordered parent-child and sibling visitations delivered
21 by contractors; and
22 (4) Those activities currently being treated as maintenance level
23 costs for budgeting or forecasting purposes on June 7, 2018,
24 including, but not limited to: (a) Adoption support and other
25 adoption-related expenses; (b) foster care maintenance payments; (c)
26 child-placing agency management fees; (d) support goods such as
27 clothing vouchers; (e) child aides; and (f) child care for children
28 in foster or relative placements when the caregiver is at work or in
29 school.

30 NEW SECTION. **Sec. 1806.** The office of financial management must
31 apply for waivers pursuant to section 2004 of the American rescue
32 plan act of 2021, P.L. 117-2 and section 317, the coronavirus
33 response and relief supplemental appropriations act, P.L. 116-260,
34 division M. In the request for the waiver, the office is to, among
35 other things, note the increase in state appropriations in K-12 and
36 higher education programs for fiscal years 2022 and 2023 compared to
37 the combined average of appropriations for 2017, 2018, and 2019 for
38 these programs, demonstrating a growth in state spending in K-12 and

1 higher education in the relevant period. The office of financial
2 management must coordinate with the office of the superintendent of
3 public instruction in applying for the waiver.

4 NEW SECTION. **Sec. 1807.** If any part of this act is found to be
5 in conflict with federal requirements that are a prescribed condition
6 to the allocation of federal funds to the state, the conflicting part
7 of this act is inoperative solely to the extent of the conflict and
8 with respect to the agencies directly affected, and this finding does
9 not affect the operation of the remainder of this act in its
10 application to the agencies concerned. Rules adopted under this act
11 must meet federal requirements that are a necessary condition to the
12 receipt of federal funds by the state.

13 NEW SECTION. **Sec. 1808.** If any provision of this act or its
14 application to any person or circumstance is held invalid, the
15 remainder of the act or the application of the provision to other
16 persons or circumstances is not affected.

17 NEW SECTION. **Sec. 1809.** This act is necessary for the immediate
18 preservation of the public peace, health, or safety, or support of
19 the state government and its existing public institutions, and takes
20 effect immediately.

(End of part)

(End of Bill)

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