

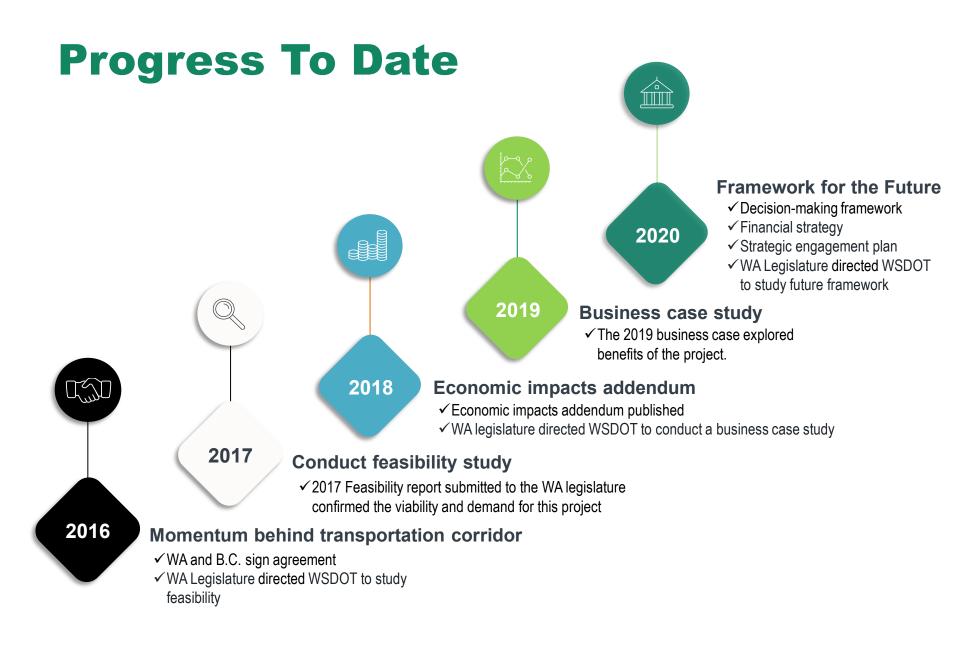
Ultra-High-Speed Ground Transportation FRAMEWORK FOR THE FUTURE

Jason Beloso WSDOT Rail, Freight, and Ports Division House Transportation Committee March 22, 2021



ROGER MILLAR, SECRETARY OF TRANSPORTATON

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Ultra-High-Speed Ground Transportation (UHSGT)

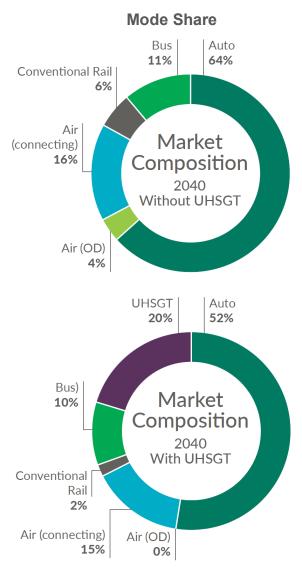
Overview

- Linking Seattle, Portland, and Vancouver, BC metros, with possible additional stops UP in between
- Speeds up to **250 mph**, using rail, maglev, or hyperloop
- Separate new right-of-way
- **Connections** to existing trains, transit, and rideshare options
- Anticipates public and private investment
 Goals
- Provide efficient and sustainable mobility
- Promote regional integration
- Stimulate economic growth and innovation



Travel Times by Mode

UHSGT Performance



- **Travel time**: Vancouver, BC to Seattle ~ 47 mins.; Seattle to Portland ~ 58 mins.
- **Frequency**: 21 to 30 daily round trips traveling at speeds up to 220 mph
- Ridership: 1.7 and 3.1 million annually
- Mode share: Up to 20 percent of intercity trips
- Ticket revenue: \$160-\$250 million annually
- Economic impact: Est. economic growth potential in excess of \$355 billion, with 200,000 new jobs related to construction and ongoing operations
- Emissions reduction: Avoids release of 6 million metric tons of CO2 emissions

(Data based on preliminary estimates)



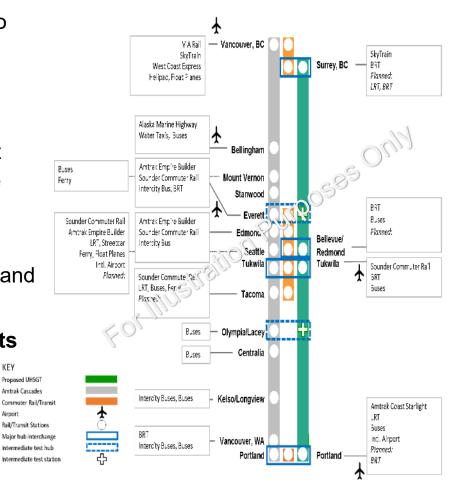
Conceptual Corridors

Scenarios and considerations

- Evaluated scenarios and services with up to nine stations and modal connections
- Compared stations in downtown cores vs suburban sites vs airport locations
- Analyzed ability to construct a fairly straight alignment that's necessary for some of the technologies being considered
- Looked at topography of corridor that will require tunneling, elevated tracks, bridges, and grade separation from roadways
- Sought balance between benefits and costs of adding more stations and/or increasing Proposed UHSGT Amtrak Cascades speed of travel Commuter Rail/Transit

Airport

Connections to Transportation Services





Maximizing Program Value and Benefit

Source: PSRC Vision 2040 Planned future land use with higher density multi-use areas

Station Selection Criteria

Ultra High-Speed Ground Transportation Study

The station is located in one of five "regional growth centers," in the Puget Sound Region which serves as a primary location for the arts, civic activity, commerce and recreation. Regional growth centers are envisioned as major focal points of higher density population and employment, served with efficient multimodal transportation infrastructure and services.

Value Capture Potential

Bellevue The station is located in one of five "regional growth centers," in the Puget Sound Region which serves as a primary location for the arts, civic activity, commerce and racreation.

> SeaTac/Tukwila The station is located in the "core cities" regional geography, with three "regional growth centers" located within the 3-mile buffer. SeaTac is one of the region's 13 core cities, which serve as major civic, cultural and employment centers within their counties. Core cities also contain key hubs for the region's long-range multimodal transportation system.

Socio-economic analysis

- Understood equity needs to be at the forefront of decisions
- Considered possible transformations in small towns and weighing job opportunities with quality of life issues
- Examined more infill development possibilities and opportunities for innovative start-ups
- Looked at enhanced connections across industry clusters
- Analyzed region's future growth potential in global market



Governance Considerations in Project Initiation

Creation of a Coordinating Entity

- Build support from political leadership
- Develop enabling agreement
- Secure resources for the coordinating entity

Coordinating Entity Governance Activities

- Refine project vision, goals, and identity
- Formalize membership and decision making

Establishment of a future Development Entity

- Determine governance **structure** for the formal entity
- Prepare **legislation** to establish the development entity









Financial Strategy Considerations for Project Initiation

- Continue working to secure funding from established
 state/provincial funding programs for further project initiation
- Pursue federal funding from relevant established programs
- Actively encourage US and Canadian federal action to establish **new funding** programs aimed at providing substantial support to UHSGT projects like the Cascadia corridor
- Engage state/provincial governments and regional stakeholders to develop action plans for corridor funding
- Initiate conversations with interested private parties regarding private contributions
- Lay the foundation to maximize value capture from the project
- Align financing strategy with project delivery approach

Value Capture

Refers to a set of techniques that aim to monetize increases in property values, economic activity, and growth linked to infrastructure investment



Program Outreach Needed

PROJECT INITIATION	PROJECT DEVELOPMENT	CONSTRUCTION OPERATIONS
BUILDING MOMENTUM AND AWARENESS OF UHSGT	DEEP AND EQUITABLE PUBLIC ENGAGEMENT	IMPLEMENTATION OF AGREEMENTS AND COMMITMENTS FROM PREVIOUS PROJECT STAGES
 ✓ Engage political leaders at the federal, state, provincial and local level 	 ✓ Continue deep and equitable engagement through EIS/IA activities 	 Focus on mitigating construction impacts to the local community, aligning workforce needs with equitable project goals, and celebrating project milestones In the O&M stage, the engagement strategies can
 ✓ Initiate conversations with Tribes and Indigenous Communities prior to required consultation 	 ✓ Continued dialogue at the regional and local level along the entire corridor will be required 	support public education and explore partnership models to promote ridership
 Begin to build a broad coalition in support of the project 		
 ✓ Develop a vision and identity 		

Key Project Scope and Milestones

---- WEARE HERE

	PROJECT INITIATION	PROJECT DEVELOPMENT	CONSTRUCTION	OPERATIONS
Scope/Project Activities	 Future Project Governance; Stakeholder Engagement; Funding Strategy; Pre-Environmental Clearance Work; Conceptual Engineering 	 Preliminary (NEPA/CEAA) Engineering/Design; Environmental Clearance; Risk Assessment; Procurement and public-private partnership (P3) Policies 	 Land Acquisition; Vehicle Procurement; Final Design; Construction 	• Operations and Maintenance
Project Milestones	 Scenario planning Select UHSGT Technology 	Project AlignmentProject Phasing	Station siting and designGroundbreaking	Grand openingRevenue Service
Entity	Coordinating Entity	Development Entity	Development Entity	Entity TBD
Cost Magnitude	E0 2	<u></u>		TICKET

Scoping Next Steps

As proposed in the Governor's budget, \$3.25M is the **minimum** needed from Washington state to continue this work and effectively deliver the following:

Creation of a Coordinating Entity

- Formalize WA, OR, BC partnerships,
- Develop enabling agreement, •
- Develop roles and responsibilities, governance framework and commitments to funding
- Develop a public/private sector action plan and specific funding and financing plans

Begin Business/Community Engagement

- Increase awareness and education
- Develop and implement robust, deep, and equitable engagement approach with the public; Tribes and Indigenous communities; elected officials; state, provincial and federal agencies; business and labor leaders; and advocacy organizations

Conduct Scenario Planning

Improving connectivity in the Pacific Northwest region through ultra high-speed rail presents enormous potential for job and economic growth on both sides of the border. This study provides a path forward for British Columbians and gives us a clearer vision of what can be achieved when we all work together."

— British Columbia Premier John Horgan

We are living in unprecedented times that call on us to envision our future in new ways. Transformative infrastructure projects like this one could help us rebuild our economy in the short term and provide us with a strong competitive advantage in the future. Imagine fast, frequent and reliable travel with the potential for zero emissions and the opportunity to better compete in a global economy. It could transform the Pacific Northwest."

— Washington Governor Jay Inslee

High-speed rail will shrink travel times throughout the Cascadia transportation core for our region. This report provides a valuable roadmap for making this international project a reality."

— Microsoft President Brad Smith

Bringing high-speed rail to the Pacific Northwest would bolster our economies while contributing to our efforts to combat climate change. This study affirms that a regional high-speed rail system would yield an equitable and modern transportation infrastructure that benefits people, the environment, and the help position our region for the future." — Oregon Governor Kate Brown

Identify range of growth scenarios and analyze transportation technologies for the corridor

Integration Into Regional Planning

• Program integration into local comprehensive plans, regional transportation plans, growth management plans

Questions?

Ultra-High-Speed Ground Transportation Study

wsdot.wa.gov/planning/studies/ultra-high-speed-travel/ground-transportation-study

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