LEAP Transportation Document 2021 NL-1 January 28, 2021 Forward Washington Projects

(\$ Thousands)

Project Title	Leg Dist	Fund	Total
Highway Improvements Program (I) Total			\$ 11,659,307
1 Stormwater Retrofits & Improvements	Multiple	FWA	\$ 500,000
2 I-5/JBLM HOV Improvements	27, 28, 29	FWA	\$ 350,000
3 I-405/N 8th St Renton Interchange	11, 37	FWA/Toll ^A	\$ 245,000
4 SR 548 Blaine Grade Crossing	42	FWA	\$ 24,000
5 SR 162/Sumner to Orting Improvements - Engineering and Right-of-Way	02, 25, 31	FWA	\$ 300
6 SR 104 Realignment for Ferry Traffic	23	FWA	\$ 11,000
7 I-5 Bridge Replacement	49	FWA/Fed/Toll/Other ^B	\$ 3,140,000
8 SR 18 Widening - Issaquah/Hobart Rd to Raging River	05	FWA	\$ 500,000
9 SR 9 Widening - 176th St SE to SR 96	01, 44	FWA	\$ 58,200
10 SR 522 Widening	01	FWA	\$ 83,600
11 SR 522 Paradise Lake Road Interchange	01	FWA	\$ 83,600
12 Apple Capital Loop	12	FWA	\$ 169,000
13 US 2 Monroe Bypass and Widening	39	FWA	\$ 58,500
14 SR 410/White River Bridge	31	FWA	\$ 56,906
15 Columbia River Bridge Replacement/Hood River to White Salmon	14	FWA/Toll/Other ^C	\$ 343,998
16 I-90/Kittitas to Vantage - Wildlife Fence	13	, , FWA	\$ 11,582
17 US 12/Naches to Yakima - Safety Improvements	14, 15	FWA	\$ 2,777
18 US 12 Cowiche Creek Bridge Replacement	15	FWA	\$ 19,012
19 US 97 Union Gap - Construct Beltway Connection	15	FWA	\$ 12,070
20 SR 99/Aurora Avenue Bridge Safety Improvements	36, 43	FWA	\$ 70,000
21 US 2 Trestle Full Rebuild	38, 44	FWA/Toll/Other ^D	\$ 1,802,219
22 US 395/Foster Wells Road Interchange	09, 16	FWA	\$ 20,372
23 SR 3/Belfair Area - Widening and Safety Improvements (Phase 2)	35	FWA	\$ 35,000
24 US 101 Shelton Centerline Safety	35	FWA	\$ 5,064
25 SR 3/SR 16 Intersection Improvements	26, 35	FWA	\$ 43,987
26 SR 3/Gorst Area - Widening	26, 35	FWA	\$ 413,595
27 SR 6/Pluvius Bridge	19	FWA	\$ 17,533
28 SR 516/185th to 192nd Widening (Design and Right of Way)	47	FWA	\$ 2,000
29 SR 18 Corridor Study	05, 47	FWA	\$ 1,000
30 SR 16 Gig Harbor Congestion Improvements	26	FWA	\$ 2,095
31 SR 16/SR 160 Roundabouts	26	FWA	\$ 7,440
32 SR 410 Improvements - Traffic Ave, SR 162, & 166th Ave	25	FWA	\$ 35,099
33 SR 109/Moclips River Bridge Replacement	24	FWA	\$ 7,000
34 US 101/Simdars Rd Interchange	24	FWA	\$ 7,544
35 US 101 Climbing Lanes	24	FWA	\$ 6,500
36 SR 105 Culvert and Drainage Improvements	19	FWA	\$ 1,214
37 SR 530/Chief Brown Lane Safety Improvements	39	FWA	\$ 12,100
38 Watershed Fish Passage Barrier Removal	Multiple	Other	\$ 3,500,000
Highway Preservation Program (P) Total			\$ 2,000,000
39 I-90/RR, Broadway, Park Rd Crossings - Expansion Joint Repair	04	FWA	\$ 1,800
40 US 197/The Dalles Bridge Deck Replacement	14	FWA	\$ 10,500
41 US 97/Satus Creek Bridge - Bridge Replacement	14	FWA	\$ 3,300
42 SR 241 Mabton Bridge Shortfall	15	FWA	\$ 2,500
43 US 12 White Pass Corridor Preservation	14, 20	FWA	\$ 80,000
44 SR 410/288th Ave Se Vic to Crystal Mountain Blvd Vic - BST	31	FWA	\$ 6,200
45 SR 162/Spiketon Creek Bridge - Bridge Replacement	31	FWA	\$ 3,700

46 SR 410/W of SR 162 on-ramp to White River Br - Paving	31	FWA	\$	3,200
47 Highway Preservation	99	FWA		1,869,569
48 SR 8/US 12 to US 101 - Paving	24, 35	FWA	\$	8,654
49 SR 142/Lyle to Little Klickitat River Br - ADA	14	FWA	\$	1,170
50 I-90/Barker Rd to Idaho State Line - Paving	04	FWA	\$	7,241
51 US 195/Cornwall Rd to Cheney-Spokane Rd - NB Lanes Only - Paving	06, 09	FWA	\$	2,166
51 05 155/Comwaii Nu to Cheney-Spokane Nu - No Lailes Only - Laving	00, 03	IVA	Ų	2,100
Washington State Ferries Capital Program (W) Total			\$	1,289,400
52 Vessel & Terminal Construction/Preservation	Multiple	FWA		1,009,400
53 Vessel Electrification	Multiple	FWA	\$	280,000
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Rail Capital Program (Y) Total			\$	213,500
54 Palouse River and Coulee City RR - Rehabilitation - New Law	06, 07, 09, 12, 13	FFA	\$	201,000
55 Clark County Chelatchie Prairie RR	18	FFA	\$	12,500
Local Programs (Z) Total			\$	730,300
56 Pedestrian and Bicycle Safety Grant Program	Multiple	FFA	\$	200,000
57 Safe Routes to Schools Grant Program	Multiple	FFA	\$	100,000
58 Port District Grant Program	Multiple	FFA	\$	100,000
59 Grove Street Overcrossing	38	FWA	\$	22,000
60 Sedro-Wooley Corridor Trail Bridge	39	FWA	\$	30,600
61 Poplar Way Bridge	32	FWA	\$	40,000
62 Snohomish River Bridge and Trail Project	44	FWA	\$	22,400
63 Division Street Bus Rapid Transit - Spokane Transit Authority	03	FFA	\$	25,000
64 West Seattle Bridge Repair/Replacement (Placeholder)	34	FWA	\$	25,000
65 Tacoma Puyallup River Bridge	25, 27	FWA	\$	110,000
66 Highland Park Way SW & SW Holden St Roundabout	34	FWA	\$	2,500
67 Wollochet Dr NW Widening	26	FWA	\$	18,000
68 Moclips Highway/SR 109 to US 101 Chip Seal	24	FWA	\$	1,200
69 Evacuation Street Relocation	24	FWA	\$	1,300
70 Kla Ook Wa Drive Extension	24	FWA	\$	1,700
71 US 101/N Valley Dr to N Reservation Rd Sidewalk	35	FWA	\$	300
72 Nespelem School Loop Rd & Columbia River Rd Improvements	12	FWA	\$	7,300
73 Gifford Ferry Rd Chip Seal	07	FWA	\$	2,000
74 Inchelium Vicinity Road Improvements	07	FWA	\$	2,500
75 Kartar Valley Road Improvements	12	FWA	\$	5,000
76 Browning Street/Pioneer Way Reconstruction	25, 27	FWA	\$	8,000
77 Puyallup to Tacoma Bike/Pedestrian Safety Link	25, 27	FWA	\$	500
78 Sprague Avenue Phase II Improvements	03	FWA	\$	5,000

Notes to New-Law Transportation Project List

General Aging and phasing of project delivery is subject to further negotiation. Fund Detail: FWA - Forward Washington Account; FFA - Forward Flex Account; Fed - federal funding assumed; Toll - unspecified toll revenue.

- A Proposed state funding contribution of \$160 million.
- B Proposed state funding contribution of \$1.2 billion.
- C Proposed state funding contribution of \$144 million.
- D Proposed state funding contribution of \$1.4 billion.