

2021-23 Biennial Operating Budget

House Bill 1094

(Dollars in Thousands)

	NGF-O	Total
Legislative	206,383	227,929
Judicial	375,591	452,066
Governmental Operations	964,091	5,343,420
Other Human Services	11,662,438	32,618,277
Dept of Social & Health Services	7,364,955	15,617,345
Natural Resources	525,720	2,227,446
Transportation	118,475	262,125
Public Schools	28,687,632	30,712,009
Higher Education	4,758,664	15,935,227
Other Education	72,018	142,059
Special Appropriations	3,113,363	3,389,421
Statewide Total	57,849,330	106,927,324

NGF-O is Funds Subject to the Outlook (General Fund-State, Education Legacy Trust Account, Opportunity Pathways Account, and the Workforce Education Investment Account).