

K-12 Funding Impacts

A brief overview of the funding impacts from declines in enrollment

Jeffrey Naas, SCS

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K-12 Funding

- Enrollment is the primary driver of state K-12 funding
- The prototypical model funding formula uses ratios to generate staffing based on full-time equivalent (FTE) enrollment
- Of the \$14 billion budgeted for FY21, \$12.4 billion is tied to enrollment
- Apportionment for the first four months (Sep-Dec) is based on district budgets
- January apportionment is based on actual FTE student enrollment in each grade in the district, and reflects recoveries from the prior year

Enrollment Change from SY 2019-20 to SY 2020-21

District	2019-20	2020-21	Change	% Change	State Region	Area
Statewide	1,077,947	1,038,553	(39,394)	-3.7%		

Top 5 Enrollment Decliners

Vancouver	22,518	20,855	(1,663)	-7.4%	Western	South West
Spokane	29,698	28,038	(1,661)	-5.6%	Eastern	Eastern WA
Evergreen (Clark)	24,603	23,249	(1,354)	-5.5%	Western	South West
Kent	25,491	24,222	(1,269)	-5.0%	Western	Puget Sound
Seattle	52,845	51,582	(1,263)	-2.4%	Western	Puget Sound

Top 5 Enrollment Gainers

Omak	5,324	8,131	2,807	52.7%	Eastern	Eastern WA
Goldendale	914	2,078	1,164	127.4%	Eastern	Central Valley
Toppenish	4,149	4,472	323	7.8%	Eastern	Central Valley
Mary M Knight Valley	1,765	2,082	317	17.9%	Western	Rural SW
	991	1,298	307	31.0%	Eastern	Eastern WA

OSPI, CFC: October 2020 FTE enrollment
Does not include Running Start and Open Door

Enrollment Change from SY 2019-20 to SY 2020-21

Grade	2019-20	2020-21	Change	% Change
Kindergarten	82,380	70,097	(12,283)	-14.9%
G1	83,694	78,529	(5,165)	-6.2%
G2	83,335	79,667	(3,668)	-4.4%
G3	84,456	79,596	(4,860)	-5.8%
G4	84,525	81,062	(3,463)	-4.1%
G5	87,044	81,626	(5,418)	-6.2%
G6	88,445	84,104	(4,342)	-4.9%
G7	87,966	86,356	(1,610)	-1.8%
G8	85,309	86,482	1,173	1.4%
G9	85,016	85,757	741	0.9%
G10	84,391	83,857	(534)	-0.6%
G11	70,987	71,395	409	0.6%
G12	70,398	70,025	(373)	-0.5%
	1,077,947	1,038,553	(39,394)	-3.7%

OSPI, CFC: October 2020 FTE enrollment
Does not include Running Start and Open Door

Budgetary Impacts

- The impact of the enrollment decline is over \$500 million at maintenance level, a 3.6% reduction in the K-12 budget
- Impacts will vary by district depending on enrollment changes and fund reserves

Pupil Transportation Funding

- Transportation funding is based on a regression model that uses variables such as ridership, roadway miles, number of locations served and other factors
- First five months of funding uses district budgeted ridership and is re-estimated by OSPI in January using fall and winter ridership
- \$626 million is budgeted for FY21, of which approximately half is assumed to cover labor
- Governor issued a proclamation expanding allowable uses of funding beyond “to-and-from school”
- Reduced ridership will result in a cut to transportation funding beginning in February

Questions?
