

By Representative Stokesbary

PSHB 1109 - H COMM AMD (TO H-2531.2/19)

By Committee on Appropriations

1 On page 162, line 15, increase the general fund-state
2 appropriation for fiscal year 2020 by \$7,553,000

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4 On page 162, line 16, increase the general fund-state
5 appropriation for fiscal year 2021 by \$5,636,000

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7 On page 163, line 5, correct the total.

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9 On page 163, beginning on line 22, strike all of subsection (4)

10
11 Renumber the remaining subsections consecutively and correct any
12 internal references accordingly.

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14 On page 164, line 1, strike "\$850,000" and insert "\$4,950,000"

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16 On page 164, line 2, strike "\$850,000" and insert "\$4,450,000"

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18 On page 164, line 12, after "stocks." insert "Of the amounts
19 provided in this subsection, \$500,000 in fiscal year 2020 is for
20 wells and generators at the Samish hatchery."

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22 On page 164, after line 12, insert the following:

23 "(7) \$2,257,000 of the general fund--state appropriation for
24 fiscal year 2020 and \$1,785,000 of the general fund--state
25 appropriation for fiscal year 2021 are provided solely to grant to
26 the Northwest Indian fisheries commission to grant to tribes for
27 hatchery operations that are prioritized to increase prey abundance

1 for southern resident orcas. Of the amounts provided in this
2 subsection:

3 (a) \$1,535,000 in each fiscal year is for additional hatchery
4 production in the following amounts per fiscal year: \$150,000 for
5 the Quinault Indian Nation, \$169,000 for the Tulalip Tribes,
6 \$268,000 for the Quileute Tribe, \$186,000 for the Puyallup Tribe,
7 \$112,000 for the Port Gamble S'Klallam Tribe, \$23,000 for the
8 Muckleshoot Indian Tribe, \$207,000 for the Squaxin Island Tribe,
9 \$142,000 for the Skokomish Indian Tribe, and \$278,000 for the Lummi
10 Nation.

11 (b) \$472,000 in fiscal year 2020 is for improvements to hatchery
12 facilities that support additional hatchery production in the
13 following amounts: \$98,000 for the Tulalip Tribes, \$38,000 for the
14 Puyallup Tribe, \$14,000 for the Port Gamble S'Klallam Tribe, \$25,000
15 for the Muckleshoot Indian Tribe, \$200,000 for the Squaxin Island
16 Tribe, \$24,000 for the Skokomish Indian Tribe, and \$73,000 for the
17 Lummi Nation.

18 (8) \$771,000 of the general fund-state appropriation in fiscal
19 year 2020 and \$76,000 of the general fund-state appropriation in
20 fiscal year 2021 are provided solely for the department to provide
21 to tribes for hatchery operations that are prioritized to increase
22 prey abundance for southern resident orcas. Of the amounts provided
23 in this subsection, \$76,000 in each fiscal year is for the Yakama
24 Nation for additional hatchery production, \$195,000 in fiscal year
25 2020 is for the Yakama Nation for improvements to hatchery
26 facilities, and \$500,000 in fiscal year 2020 is for the Confederated
27 Tribes of the Colville Reservation for improvements to hatchery
28 facilities.

29 (9) \$425,000 of the general fund--state appropriation for fiscal
30 year 2020 and \$175,000 of the general fund--state appropriation for
31 fiscal year 2021 are provided solely to grant to public utility
32 districts for additional hatchery production that is prioritized to
33 increase prey abundance for southern resident orcas and other
34 species that are critical to the marine food web. Of the amounts

1 provided in this subsection, \$250,000 in fiscal year 2020 is for
2 Puget sound energy for wells and generators at the Baker river fish
3 hatchery."

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5 Renumber the remaining subsections consecutively and correct any
6 internal references accordingly.

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8 On page 584, beginning on line 24, strike all of subsection (4)
9 and insert the following:

10 ~~"(4) Prior to submitting its 2019-2021 biennial operating and~~
11 ~~capital budget requests related to state fish hatcheries to the~~
12 ~~office of financial management, the department shall contract with~~
13 ~~the hatchery scientific review group (HSRG) to review the proposed~~
14 ~~requests. This review shall: (a) Determine if the proposed requests~~
15 ~~are consistent with HSRG recommendations; (b) prioritize the~~
16 ~~components of the requests based on their contributions to~~
17 ~~protecting wild salmonid stocks and meeting the recommendations of~~
18 ~~the HSRG; and (c) evaluate whether the proposed requests are being~~
19 ~~made in the most cost effective manner. The department shall provide~~
20 ~~a copy of the HSRG review to the office of financial management with~~
21 ~~its agency budget proposal."~~

22
23 Renumber the remaining subsections consecutively and correct
any internal references accordingly.

EFFECT: Provides the following one-time funding for hatchery
production that is prioritized for southern resident orca prey and
hatchery improvements: an additional \$7,700,000 to the Department of
Fish and Wildlife (WDFW), \$4,042,000 for WDFW to provide to the
Northwest Indian Fisheries Commission to provide to tribes,
\$847,000 for WDFW to provide to tribes directly, and \$600,000 for
WDFW to provide to Public Utility Districts. Removes language in the
2019-21 biennial and the 2019 supplemental budgets that requires
WDFW to contract with the Hatchery Scientific Review Group to review
WDFW's budget requests before they are submitted to the Office of
Financial Management.

FISCAL IMPACT:

Increases General Fund - State by \$13,189,000.

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