1109-PS AMH APP GAVC 107

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By Representative Ormsby
   PSHB 1109 - H COMM AMD TO PSHB 1109
       By Committee on Appropriations
       On page 98, line 6, reduce the general fund-state appropriation
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 2 for fiscal year 2021 by $16,238,000
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       On page 98, line 7, increase the general fund-federal appropriation
 4
 5 by $16,238,000
 6
       On page 107, line 29, after "year 2020" strike "and $24,819,000 of
 7
 8 the general fund-state appropriation for fiscal year 2021 are" and
 9 insert "is"
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       On page 108, line 10, after "to allow" insert ", by July 1st,
11
12 2020,"
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       On page 266, line 9, after "this amount" insert "and the amount
14
15 provided in Chapter 299, Laws of 2018, partial veto section 704"
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       On page 266, line 10, after "be repaid" insert "to the general
17
  fund by June 30th, 2022"
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       On page 590, line 23, decrease the general fund-state appropriation
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  for fiscal year 2019 by $38,938,000
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       On page 591, line 18, correct the total.
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       On page 591, line 28, strike "$66,345,000" and insert "$27,407,000"
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<u>EFFECT:</u> (1) Adds a requirement that a waiver to be submitted by the Health Care Authority (Authority) to allow for full financial participation for services provided in Institutions of Mental Diseases must allow for implementation by July 1st, 2020. Increases the Authority's general fund-federal appropriation based on the assumed waiver in fiscal year 2021 and reduces the Authority's general fund-state appropriation for that year by the same amount (ongoing). (2) Requires that appropriations provided for start-up costs for the School Employees Benefits Program in the current bill, and in the 2018 supplemental operating budget, must be repaid with interest to the general fund by June 30, 2022 (one-time). (3) Reduces the General Fund-State funding provided to the Department of Natural Resources for fire suppression costs in fiscal year 2019 by \$38,938,000 (one-time).

<u>Fiscal Impact</u>: Reduces General Fund-State appropriations by a total of \$55,176,000. Increases General Fund-Federal appropriations by \$16,238,000. Increases the amount assumed to be repaid in FY 2022 from the School Employees' Administrative Account to the General Fund-State by \$25,730,000.



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