

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 1001 2S HB	<b>Title:</b> Auto theft
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## Estimated Cash Receipts

Agency Name	2007-09		2009-11		2011-13	
	GF- State	Total	GF- State	Total	GF- State	Total
Administrative Office of the Courts	0	14,000,000	0	16,000,000	0	16,000,000
Office of State Treasurer	Non-zero but indeterminate cost. Please see discussion."					
Office of Insurance Commissioner	0	7,125,000	0	9,500,000	0	9,500,000
Department of Social and Health Services	0	5,000	0	6,000	0	6,000
<b>Total \$</b>	0	21,130,000	0	25,506,000	0	25,506,000

Local Gov. Courts *						
Local Gov. Other **	Non-zero but indeterminate cost. Please see discussion.					
Local Gov. Total						

## Estimated Expenditures

Agency Name	2007-09			2009-11			2011-13		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Administrative Office of the Courts	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Office of State Treasurer	.0	0	0	.0	0	0	.0	0	0
Office of Financial Management	2.6	0	20,982,500	3.0	0	25,310,000	3.0	0	25,310,000
Office of Insurance Commissioner	.0	0	407,250	.0	0	90,500	.0	0	90,500
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0
Department of Social and Health Services	1.6	166,000	171,000	1.8	190,000	196,000	1.8	190,000	196,000
Department of Corrections	.6	1,506,523	1,506,523	1.0	2,293,295	2,293,295	1.0	2,360,090	2,360,090
Sentencing Guidelines Commission	.0	0	0	.0	0	0	.0	0	0
<b>Total</b>	4.8	\$1,672,523	\$23,067,273	5.8	\$2,483,295	\$27,889,795	5.8	\$2,550,090	\$27,956,590

Local Gov. Courts *	Non-zero but indeterminate cost. Please see discussion.					
Local Gov. Other **			(243,000)			(324,000)
Local Gov. Total			(243,000)			(324,000)

The Office of Financial Management (OFM) has submitted a fiscal note as a proxy for the Washington State Auto Theft Prevention Authority (Authority). The expenditure estimates for OFM correspond with the revenue assumptions provided by the Administrative Office of the Courts and the Washington State Department of Financial Institutions. Those revenues would be expended by the Authority as directed in this Legislation.

<b>Prepared by:</b> Brian Enslow, OFM	<b>Phone:</b> 360-902-0539	<b>Date Published:</b> Final 3/ 2/2007
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\* See Office of the Administrator for the Courts judicial fiscal note

\*\* See local government fiscal note

# Judicial Impact Fiscal Note

<b>Bill Number:</b> 1001 2S HB	<b>Title:</b> Auto theft	<b>Agency:</b> 055-Admin Office of the Courts
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

FUND	FY 2008	FY 2009	2007-09	2009-11	2011-13
Washington Auto Theft Prevention Authority-State NEW-1	6,000,000	8,000,000	14,000,000	16,000,000	16,000,000
Counties					
Cities					
<b>Total \$</b>	6,000,000	8,000,000	14,000,000	16,000,000	16,000,000

### Estimated Expenditures from:

**Non-zero but indeterminate cost. Please see discussion.**

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

Legislative Contact:	Phone:	Date: 02/23/2007
Agency Preparation: Meagan Eliot	Phone: 360-705-5271	Date: 02/23/2007
Agency Approval: Jeff Hall	Phone: 360-357-2131	Date: 02/28/2007
OFM Review: Garry Austin	Phone: 360-902-0564	Date: 02/28/2007

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

Section 2 creates the crime of theft of a motor vehicle and designates it as a class B felony.

Section 3 removes theft of a motor vehicle from the definition of theft 1.

Section 4 removes theft of a motor vehicle from the definition of theft 2.

Section 5 creates the crime of possession of a stolen vehicle and designates it as a class B felony.

Section 6 removes possession of a stolen vehicle from the definition of possession of stolen property 1.

Section 7 removes possession of a stolen vehicle from the definition of possession of stolen property 2.

Section 8 increases the offender score for persons with current convictions of theft of a motor vehicle, possession of a stolen vehicle, taking a motor vehicle without permission 1 or taking a motor vehicle without permission 2 when they have prior convictions of theft 1 (of a motor vehicle), theft 2 (of a motor vehicle), possession of stolen property 1 (of a motor vehicle), possession of stolen property 2 (of a motor vehicle), vehicle prowling 2, theft of a motor vehicle, possession of a stolen vehicle, taking a motor vehicle without permission 1 or taking a motor vehicle without permission 2.

Section 12 requires that a juvenile's disposition include an evaluation to determine whether or not the juvenile is in need of community-based rehabilitation services (risk assessment) and to complete any treatment recommended by the evaluation if the juvenile is adjudicated for theft of a motor vehicle, possession of stolen vehicle, or taking a motor vehicle without permission in the first or second degree.

Section 14 expands the crime of theft of rental, leased, or lease-purchased property to include loaned property - a class B felony if the property is valued over \$1500, a class C felony if the property is valued over \$250 but less than \$1500, and a gross misdemeanor for property valued less than \$250.

Section 15 creates a new crime: making or having motor vehicle theft tools, a gross misdemeanor.

Section 23 creates the Washington auto theft prevention authority account and identifies the recipients of the funds.

Section 24 enacts a non-waivable, non-reducible \$10 fee to be added to all traffic infractions.

### II. B - Cash Receipts Impact

In 1999 the Administrative Office of the Courts (AOC) conducted an analysis of the impact of fine and assessment increases on revenue collections. The Traffic Infraction Court Revenue Study concluded that increases in the amount assessed result in:

- A decrease in the collection rate.
- An increase in the number of time payment requests.
- An increase in the number of failures to pay or appear.
- An increase in the number of hearings.
- A reduction of the penalty amount ordered at hearings.

Accordingly increases in traffic infraction assessments do not necessarily result in a one-for-one increase in revenue.

There were approximately 1,161,300 traffic infraction charges disposed in 2005. Based on the above factors, the \$10 increase per traffic infraction required by this bill will result in revenues to the new Washington auto theft prevention authority of approximately \$6 million in FY08 and \$8 million in FY09 and in subsequent years.

### II. C - Expenditures

There is not sufficient data available to estimate this bill's impact on expenditures. However, it is assumed that the impact would be greater than \$50,000 per year. Details are provided below.

Making theft of a motor vehicle of any value and possession of a stolen motor vehicle of any value, class B felonies:

In 2005, there were five adult cases and one juvenile case disposed under RCW 9A.56.040(1)(d), theft of a motor vehicle under \$1,500, and 125 adult and six juvenile cases disposed under RCW 9A.56.160(1)(d), possession of a stolen vehicle under \$1500, both of which are currently class C felonies. This could increase the trial rate for these offenses, but due to the low number of cases and low estimated trial rate (2.57%) in 2005, the impact of this section is expected to be minimal.

#### Increasing offender scores:

Increasing the offender score may increase trial rates, though it is not possible to determine how many new trials might result from the increased offender scores provided for in this bill. Data are not available to determine how many people convicted of theft of a motor vehicle and possession of a stolen motor vehicle have prior convictions of theft 1 (of a motor vehicle), theft 2 (of a motor vehicle), possession of stolen property 1 (of a motor vehicle), possession of stolen property 2 (of a motor vehicle), vehicle prowling 2, theft of a motor vehicle, possession of a stolen vehicle, taking a motor vehicle without permission 1 or taking a motor vehicle without permission 2.

For purposes of illustrating the potential scope only, the following data are provided.

\*7,574 charges of theft 1 and possession of stolen property 1 were filed in 2005. It is not likely that all would have been related to auto theft.

\*In that same year, there were 3,365 convictions across all of the prior convictions that would affect the offender score under this bill.

#### Juvenile treatment needs evaluations:

As risk assessments are done already in the majority of cases, this section will not have a fiscal impact.

#### Including loaned property in crime of theft of rental, leased, or lease-purchased property:

This could increase the number of charges filed under this statute, but there is not sufficient information to provide an estimate. Only three charges of theft of rental, leased, or lease-purchased property were disposed in 2005, so the impact is expected to be minimal.

#### New gross misdemeanor crime of making or having motor vehicle theft tools:

The State Patrol assumes that this section will have a substantial impact in the number of new charges filed due to the fact that auto theft is a significant statewide problem. However, there is not sufficient information available to provide an estimate.

#### Traffic infraction hearings:

In 2005 there were approximately 1,161,300 traffic infraction charges resolved and 412,480 hearings in district and municipal courts. As noted in the 1999 Traffic Infraction Revenue study, an increase in the number of hearings is one result of an increase in penalties. According to the AOC Infraction Revenue Model, it is estimated that the number of traffic infraction hearings would increase by approximately 35,113 hearings annually, as a result of this bill.

Based upon data compiled in the 2005 Annual Report, district courts hold approximately 60 percent of all traffic infraction hearings while municipal courts hold 40 percent of all traffic infraction hearings. Accordingly, it is anticipated that district courts would be required to hold 21,070 additional hearings, and municipal courts would be required to hold 14,050 additional hearings as a result of this proposal.

Based on the attached assumptions, it is estimated that an additional 0.6 district court judicial officer FTEs and 3.8 new district court staff, and 0.4 municipal court judicial officer FTEs and 3.2 new municipal court staff would be required as a result of this proposal. This would result in county expenditures of \$817,929 in FY 2008 (including capital costs) and \$349,267 in FY 2009 and subsequent years. It would result in city expenditures of \$680,859 in FY 2008 (including capital costs) and \$342,441 in FY 2009 and subsequent years.

#### JIS impacts:

Because of the complex programming to the judicial information system (JIS) accounting module to implement the provisions in this bill, it is estimated that 440 hours will be needed for programming, documentation, and support. At \$120 per hour, this will result in one-time state expenditures of \$52,800.

### **Part III: Expenditure Detail**

### **Part IV: Capital Budget Impact**

## DISTRICT COURT STANDARD ASSUMPTIONS

	Staff Ratio	LOCAL COSTS			STATE COSTS
		Salary & Benefits	Operational	Capital Facility	Salary & Benefits
District Court Judicial Officers	N/A	\$154,577	Included below	\$555,000	\$0
District Court Staff	6.3 per judicial officer	\$45,896	\$21,281 per FTE	\$36,000	\$0

**Notes:**

- Staff ratio data from 2005 Caseloads of the Courts of Washington.
- District court judges' salary set by the Salary Commission. Benefits estimated at 23%. Pursuant to E2SSB 5454, the State has allocated 2.4 million for the 05/06 biennium to be remitted to counties and cities to fund a portion of district and municipal court judges' salary expense. Each county or city receives approximately \$1,750 per elected judge as partial payment of the judge salaries by the State. However, E2SSB 5454 also requires that an amount equal to that received from the state for judges' salaries be placed in a local trial court improvement account. The net cost of a new district court judge or qualified municipal court judge position is, therefore, the same for local government. Because the net cost is the same to local government, the total salary cost reflected for district and municipal court judges does not reflect the amount paid for by the state and reflects an entire annual salary amount. Note that there is also not a corresponding state expense for new judge positions because E2SSB 5454 allocates a set amount to be distributed for all qualifying judge positions, regardless of whether the number of judge FTE increases or decreases.
- Local operational cost and staff salary and benefit data from the Washington State Auditor's 2005 LGFRS Data and the 2006 Washington City and County Employee Salary & Benefit Survey.
- A 1998 study by the National Center for State Courts, entitled The Courthouse: A Planning and Design Guide for Court Facilities, recommends that each limited jurisdiction court judicial officer requires 1,850 square feet and that each support staff position requires 120 square feet. Washington State Office of Financial Management, Capital Section, staff estimate that the average cost per square foot is \$300.

## MUNICIPAL COURT STANDARD ASSUMPTIONS

	Staff Ratio	LOCAL COSTS			STATE COSTS
		Salary & Benefits	Operational	Capital Facility	Salary & Benefits
Municipal Court Judicial Officers	N/A	\$137,943	Included below	\$555,000	\$0
Municipal Court Staff	8.1 per judicial officer	\$53,525	\$31,337	\$36,000	\$0

**Notes:**

1. Staff ratio data fro 2005 Caseloads of the Courts of Washington.
2. Judicial salary data from the 2003 DMCJA Salary Survey + 9.86% CPI-W. Benefits estimated at 23%. Pursuant to E2SSB 5454, the State has allocated 2.4 million for the 05/06 biennium to be remitted to counties and cities to fund a portion of district and municipal court judges' salary expense. Each county or city receives approximately \$11,750 per elected judge as partial payment of the judge salaries by the State. However, E2SSB 5454 also requires that an amount equal to that received from the state for judges' salaries be placed in a local trial court improvement account. The net cost of a new district court judge or qualified municipal court judge position is, therefore, the same for local government. Because the net cost is the same to local government, the total salary cost reflected for district and municipal court judges does not reflect the amount paid for by the state and reflects an entire annual salary amount. Note that there is also not a corresponding state expense for new judge positions because E2SSB 5454 allocates a set amount to be distributed for all qualifying judge positions, regardless of whether the number of judge FTE increases or decreases.
3. Local operational cost and staff salary and benefit data from the Washington State Auditor's 2005 LGFRS Data and the 2006 Washington City and County Employee Salary & Benefit Survey.
4. A 1998 study by the National Center for State Courts, entitled The Courthouse: A Planning and Design Guide for Court Facilities, recommends that each limited jurisdiction court judicial officer requires 1,850 square feet and that each support staff position requires 120 square feet. Washington State Office of Financial Management, Capital Section, staff estimate that the average cost per square foot is \$300.

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1001 2S HB	<b>Title:</b> Auto theft	<b>Agency:</b> 090-Office of State Treasurer
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

**Non-zero but indeterminate cost. Please see discussion.**

### Estimated Expenditures from:

	FY 2008	FY 2009	2007-09	2009-11	2011-13
<b>Fund</b>					
<b>Total \$</b>					

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/23/2007
Agency Preparation: Dan Mason	Phone: 360-902-9090	Date: 02/26/2007
Agency Approval: Dan Mason	Phone: 360-902-9090	Date: 02/26/2007
OFM Review: Theo Yu	Phone: 360-902-0548	Date: 02/26/2007

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

2SHB 1001 creates the Washington auto theft prevention authority account. Earnings from investments will be credited to the general fund.

Earnings from investments:

The amount of earnings by an account is a function of the average daily balance of the account and the earnings rate of the investment portfolio. The average daily balance is a function of the beginning balance in the account and the timing & amount of receipts, disbursements, & transfers during the time period in question. Accordingly, even with a beginning balance of zero, two accounts with the same overall level of receipts, disbursements, and transfers can have different average balances, and hence different earnings.

There will be an impact to the earnings; however, the actual earnings will be determined more by the impact to the average daily balance than the amount of increases or decreases in receipts, disbursements, and transfers. Currently, estimated earnings are indeterminable. Without projected monthly estimates of receipts, disbursements, and transfers, OST is unable to estimate the changes to the average balance of the account and the impact to earnings.

Based on the November 2006 Revenue Forecast, the net rate for estimating earnings for FY 08 is 4.18% and FY 09 is 4.21%. Approximately \$41,800 in FY 08 and \$42,100 in FY 09 in net earnings and \$5,000 in OST management fees would be gained or lost annually for every \$1 million increase or decrease in average daily balance.

Debt Limit:

There may be an impact on the debt service limitation calculation. Any change to the earnings credited to the general fund will change, by an equal amount, general state revenues.

### II. B - Cash receipts Impact

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

2SHB 1001 creates the Washington auto theft prevention authority account. Earnings from investments will be credited to the general fund.

### II. C - Expenditures

*Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Expenditures by Object Or Purpose

	FY 2008	FY 2009	2007-09	2009-11	2011-13
FTE Staff Years					
<b>Total:</b>					

## Part IV: Capital Budget Impact

**Part V: New Rule Making Required**

*Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1001 2S HB	<b>Title:</b> Auto theft	<b>Agency:</b> 105-Office of Financial Management
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

<b>FUND</b>				
<b>Total \$</b>				

### Estimated Expenditures from:

	FY 2008	FY 2009	2007-09	2009-11	2011-13
FTE Staff Years	2.3	3.0	2.6	3.0	3.0
<b>Fund</b>					
Washington Auto Theft Prevention Authority Account-State NEW-1	8,327,500	12,655,000	20,982,500	25,310,000	25,310,000
<b>Total \$</b>	8,327,500	12,655,000	20,982,500	25,310,000	25,310,000

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

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- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/23/2007
Agency Preparation: Brad Killman	Phone: 360-902-0617	Date: 03/02/2007
Agency Approval: Aaron Butcher	Phone: 360-902-0406	Date: 03/02/2007
OFM Review: Mike Woods	Phone: 360-902-9819	Date: 03/02/2007

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

The following sections have fiscal impact:

Section 16: Establishes the Washington Auto Theft Prevention Authority (authority).

Section 17: Instructs the initial meeting of the authority to be convened by the Chief of the State Patrol. Allow for the authority to establish a chairperson and officers as necessary and sets the term of service for members.

Section 18: Establishes the role and purpose of the authority. Directs the authority to prepare an annual report to the legislature by December 31st. Allows the authority to obtain or contract for staff and facilities necessary to accomplish its duties.

Section 19: Allow the authority to solicit and accept support from public and private sources.

Section 20: Provides the Governor with conditional power to remove members and appoint members.

Section 21: States the authority members who are not public employees shall be reimbursed for travel expenses.

Section 22: Provides civil action immunity for authority members and agents.

Section 23: Establishes the Washington Auto Theft Prevention Account and allows the director of the authority to expend from this account. Provides some guidelines on how funds should be used to help prevent/prosecute motor vehicle theft and identifies an allowable amount for administration.

Section 24: Creates a new fee for traffic infractions. Revenues associate with the additional fee are deposited into the Washington State Auto Prevention Account.

Section 25 requires a surcharge of fifty cents every six months per insured automobile to be charged by each insurer to each person purchasing automobile insurance.

### II. B - Cash receipts Impact

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

The estimated revenue impact related to the provisions of this bill is detailed in the fiscal note prepared by the Administrative Office of the Courts and the Insurance Commissioner. Please reference their fiscal note for revenue assumptions.

### II. C - Expenditures

*Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

Pass Through Expenditures:

According to the fiscal note from the Administrative Office of the Courts, the amounts estimated to be deposited in the Washington Auto Theft Prevention Account are \$6,000,000 in fiscal year 2008 and \$8,000,000 in each subsequent fiscal year. The fiscal note from the Insurance Commissioner's Office estimates that \$2,327,500 in FY08 and \$4,655,000 in each subsequent fiscal year will be deposited in the new account for the fifty-cent surcharge on all insured automobiles.

Section 23 directs the authority to allocate moneys in the account to public agencies for the purpose of establishing, maintaining, and supporting programs that are designed to prevent motor vehicle theft, including:

- (a) Financial support to prosecution agencies to increase the effectiveness of motor vehicle theft prosecution;
  - (b) Financial support to a unit of local government or a team consisting of units of local governments to increase the effectiveness of motor vehicle theft enforcement;
  - (c) Financial support for the procurement of equipment and technologies for use by law enforcement agencies for the purpose of enforcing motor vehicle theft laws; and
  - (d) Financial support for programs that are designed to educate and assist the public in the prevention of motor vehicle theft.
- (3) The costs of administration shall not exceed ten percent of the moneys in the account in any one year so that the greatest possible portion of the moneys available to the authority is expended on combating motor vehicle theft.
- (4) Prior to awarding any moneys from the Washington auto theft prevention authority account for motor vehicle theft enforcement or prosecution efforts, the auto theft prevention authority must verify that the financial award includes sufficient funding to cover proposed activities, which include, but are not limited to: (a) Administration costs; (b) law enforcement costs; (c) prosecutor costs; (d) court costs; and (e) county offender confinement costs.
- (5) Moneys expended from the Washington auto theft prevention authority account under subsection (2) of this section shall be used to supplement, not supplant, other moneys that are available for motor vehicle theft prevention.
- (6) Grants provided under subsection (2) of this section constitute reimbursement for purposes of RCW 43.135.060(1). We estimate the authority will need a grants manager to develop the allocation model and administer all the grant work.

**Staffing Assumptions:**

Ten percent of the funds deposited in the Washington Auto Theft Prevention Account would be available for administration of the authority; the maximum available then is estimated to be \$2.1 million in 2007-09 and \$2.5 million in subsequent biennia.

It is assumed that 3.0 ftes would be needed to staff the authority and support the provision of sections 16-23. The positions are assumed to be Director, Grants Manager, and an Office Assistant. The staff would support the authority in its role in providing the Legislature and the Governor with information and recommendation regarding the scope of the problems associated with motor vehicle theft and potential action plans to address those problems, and with developing a process to award and distribute grant to public and local entities as proscribed in section 23 of this Legislation. Additional administrative support would be provided through contracts with other state agencies, which includes an estimate for accounting and payroll services provide by the Small Agency Client Services of \$30,000 per fiscal year. We are also making the assumption that the authority will be co-located with another agency. The authority would establish an interagency agreement to pay for information technology services provided by that agency, which we estimate at \$10,000 per fiscal year.

For the purpose of this fiscal note, it is assumed that the members of the authority would meet on a quarterly basis and non-public employee members would be reimbursed for travel associated with these meetings.

### Part III: Expenditure Detail

#### III. A - Expenditures by Object Or Purpose

	FY 2008	FY 2009	2007-09	2009-11	2011-13
FTE Staff Years	2.3	3.0	2.6	3.0	3.0
A-Salaries and Wages	122,400	163,200	285,600	326,400	326,400
B-Employee Benefits	33,500	44,600	78,100	89,200	89,200
C-Personal Service Contracts					
E-Goods and Services	101,000	102,000	203,000	204,000	204,000
G-Travel	11,000	11,000	22,000	22,000	22,000
J-Capital Outlays	21,000		21,000		
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services	8,038,600	12,334,200	20,372,800	24,668,400	24,668,400
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
<b>Total:</b>	<b>\$8,327,500</b>	<b>\$12,655,000</b>	<b>\$20,982,500</b>	<b>\$25,310,000</b>	<b>\$25,310,000</b>

#### III. B - Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2008	FY 2009	2007-09	2009-11	2011-13
Director	84,000	0.8	1.0	0.9	1.0	1.0
Grants Manager	46,200	0.8	1.0	0.9	1.0	1.0
Office Assistant	33,000	0.8	1.0	0.9	1.0	1.0
<b>Total FTE's</b>		<b>2.3</b>	<b>3.0</b>	<b>2.6</b>	<b>3.0</b>	<b>3.0</b>

### Part IV: Capital Budget Impact

### Part V: New Rule Making Required

*Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1001 2S HB	<b>Title:</b> Auto theft	<b>Agency:</b> 160-Office of Insurance Commissioner
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

FUND	FY 2008	FY 2009	2007-09	2009-11	2011-13
Insurance Commissioners Regulatory Account-State 138-1	47,500	95,000	142,500	190,000	190,000
WA Auto Theft Prevention Authority Account-State NEW-1	2,327,500	4,655,000	6,982,500	9,310,000	9,310,000
<b>Total \$</b>	2,375,000	4,750,000	7,125,000	9,500,000	9,500,000

### Estimated Expenditures from:

Fund	FY 2008	FY 2009	2007-09	2009-11	2011-13
Insurance Commissioners Regulatory Account-State 138-1	362,000	45,250	407,250	90,500	90,500
<b>Total \$</b>	362,000	45,250	407,250	90,500	90,500

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Check applicable boxes and follow corresponding instructions:

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- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/23/2007
Agency Preparation: Kacy Scott	Phone: (360) 725-7041	Date: 02/26/2007
Agency Approval: Kacy Scott	Phone: (360) 725-7041	Date: 02/27/2007
OFM Review: Doug Jenkins	Phone: 360-902-0563	Date: 02/27/2007

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

This bill would create the Washington Auto Theft Prevention Authority (WATPA) to combat auto theft in the State of Washington.

#### Section 25

Beginning July 1, 2007 a surcharge of fifty cents every six months per insured automobile shall be charged by each insurer to each person purchasing automobile insurance. The OIC would collect the fee and transmit it to the State Treasurer for deposit in the Washington Auto Theft Prevention Authority Account. The WATPA is authorized to allocate money in the account to public agencies to support the prevention of motor vehicle theft and to increase the effectiveness of motor vehicle theft enforcement and prosecution. The OIC may retain up to two percent of the funds collected to administer collection.

### II. B - Cash receipts Impact

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

Section 25. The OIC may retain up to two percent of the fees collected in order to administer collection. We do not know how many insured vehicles are in Washington. The DOL website shows there are 6,716,461 registered vehicles in the state. Considering the uninsured rate of 18%, self insured vehicles, and off road vehicles, a rough estimate of the number of insured vehicles would be 4.5 – 5 million insured vehicles. Based on this assumption, the revenue collected would be \$4.5 – 5 million dollars per year. The OIC could retain up to two percent of this amount for administration, which would be between \$90,000 - \$100,000.

Cash receipts are based on the assumption that payment for vehicles insured under policies that are issued during the period from July 1 through December 31 will be due on or before February 15 and payment for vehicles insured under policies that are issued during the period from January 1 through June 30 will be due on or before August 15.

### II. C - Expenditures

*Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

Section 25 requires that, beginning July 1, 2007, the Office of Insurance Commissioner (OIC) administers the collection of a surcharge of fifty cents every six months per insured automobile. The OIC would need to add a module to the existing internet application that allows online submittal of tax forms; and online payment for the Regulatory Operating Fee and tax payments.

The OIC will need to add an application to it's current internet based computer system to allow for the on-line reporting, paying, and auditing of the required surcharge.

#### One Time FY08 Costs:

Discovery, development, testing, and quality assurance \$313,000; Hardware, software, maintenance, etc. \$49,000.

#### Ongoing Costs:

Application maintenance, \$45,250 per year.

### Part III: Expenditure Detail

#### III. A - Expenditures by Object Or Purpose

	FY 2008	FY 2009	2007-09	2009-11	2011-13
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Personal Service Contracts	313,000		313,000		
E-Goods and Services		45,250	45,250	90,500	90,500
G-Travel					
J-Capital Outlays	49,000		49,000		
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
<b>Total:</b>	\$362,000	\$45,250	\$407,250	\$90,500	\$90,500

### Part IV: Capital Budget Impact

### Part V: New Rule Making Required

*Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.*

As currently drafted, section 25 would likely require the OIC to adopt rules regarding the collection of the fees. However, the OIC Fiscal Department has suggested language to the sponsor that would likely eliminate the need for rule-making.

# Individual State Agency Fiscal Note

Revised

<b>Bill Number:</b> 1001 2S HB	<b>Title:</b> Auto theft	<b>Agency:</b> 225-Washington State Patrol
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## Part I: Estimates

**No Fiscal Impact**

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/23/2007
Agency Preparation: Jay Wolffarth	Phone: 360-753-0679	Date: 02/23/2007
Agency Approval: Diane C. Perry	Phone: 360-570-3132	Date: 02/26/2007
OFM Review: Garry Austin	Phone: 360-902-0564	Date: 02/26/2007

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

Second Substitute House Bill 1001 differs from the first substitute bill in several ways:

- Adds new language to include possession of stolen property in Section 8 (19).
- Adds New Section 12 that says if a juvenile is adjudicated of auto theft under Section 2 & 5 of this bill, and is sentenced to local sanctions, it will need to be determined if the juvenile needs community based rehabilitation.
- Amends RCW 13.40.210 in Section 13 to say parole is mandatory for offenders who receive a juvenile residential commitment sentence of theft of a motor vehicle 1, possession of a stolen motor vehicle, or taking a motor vehicle without permission 1.
- Adds New Section 25 that says beginning July 1, 2007, a surcharge of fifty cents every six months per insured automobile shall be charged by each insurer to each person purchasing automobile insurance. The insurance commission may retain up to two percent of the funds collected to administer the collection. The remaining funds will be deposited in the Washington auto theft prevention authority fund and funds will be used to carry out the authority's programs and functions.
- Adds New Section 28 that says Section 25 is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes place on July 1, 2007.

### II. B - Cash receipts Impact

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

No additional revenue is expected to come to the Washington State Patrol (WSP) as a result of the proposal. The WSP assumes the State Treasurer will provide a fiscal note on the revenue impacts of this bill.

### II. C - Expenditures

*Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

The Washington State Patrol does not expect any increase in workload or additional expenditures from this proposed legislation. If unanticipated costs are incurred, the agency will request additional funding through the budget process.

## Part III: Expenditure Detail

## Part IV: Capital Budget Impact

## Part V: New Rule Making Required

*Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.*

The Washington State Patrol does not expect any new rules from this proposed legislation.

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1001 2S HB	<b>Title:</b> Auto theft	<b>Agency:</b> 300-Dept of Social and Health Services
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

FUND	FY 2008	FY 2009	2007-09	2009-11	2011-13
General Fund-Private/Local 001-7	2,000	3,000	5,000	6,000	6,000
<b>Total \$</b>	2,000	3,000	5,000	6,000	6,000

### Estimated Expenditures from:

	FY 2008	FY 2009	2007-09	2009-11	2011-13
FTE Staff Years	1.4	1.8	1.6	1.8	1.8
<b>Fund</b>					
General Fund-State 001-1	71,000	95,000	166,000	190,000	190,000
General Fund-Private/Local 001-7	2,000	3,000	5,000	6,000	6,000
<b>Total \$</b>	73,000	98,000	171,000	196,000	196,000

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/23/2007
Agency Preparation: Ken Brown	Phone: 360-902-8182	Date: 02/23/2007
Agency Approval: Judy Fitzgerald	Phone: 360-902-8225	Date: 02/28/2007
OFM Review: Brian Enslow	Phone: 360-902-0539	Date: 02/28/2007

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

Sec. 2. Creates a new crime Theft of a Motor Vehicle - a class B felony.

Sec. 5. Creates a new crime Possession of a Stolen Motor Vehicle – a class B felony.

Sec. 11. Creates a new offenses Possession of a Stolen Motor Vehicle – a “B” felony offense, and Theft of a Motor Vehicle - a “B” felony offense. Separates Taking a Motor Vehicle Without Permission 1 and 2, a “C” offense, to Taking a Motor Vehicle Without Permission 1 – a “B” offense, and Taking a Motor Vehicle Without Permission 2 – a “C” offense.

Sec. 12. Adds language requiring that juveniles arrested involving Theft of a Motor Vehicle 1, Possession of a Stolen Motor Vehicle 1, or Taking Motor Vehicle Without Permission 1 and 2 disposition will include an evaluation to determine whether the juvenile is in need of community-based rehabilitation services and to complete treatment recommended by the evaluation.

Sec. 13. Requires that a parole program is mandatory for juveniles adjudicated for Theft of a Motor Vehicle 1, Possession of a Stolen Motor Vehicle 1, or Taking Motor Vehicle Without Permission 1. All JRA youth currently receive a minimum of 20 weeks of supervision.

Sec. 14. Expands the definition of theft of rented or leased property to include “loaned” or “borrowed” vehicles.

Sec. 15. Expands the definition of implements commonly used for the commission of burglary or motor vehicle related theft which includes a slim jim, false master key, altered or shaved key, trial or jiggler key, slide hammer, lock puller, picklock, bit, or nippers.

Sec. 16. Establishes the Washington Auto Theft Prevention Authority.

Sec. 23. Establishes the Washington Auto Theft Prevention Authority Account.

Sec. 24. Establishes a fee of ten dollars per traffic infraction in addition to be paid by the traffic offender to fund the Washington Auto Theft Prevention Authority.

Sec. 24. Establishes a fee of fifty cents every six months per insured automobile with proceeds to fund the Washington Auto Theft Prevention Authority account.

Sec. 26. The act shall be known as the Elizabeth Nowak Washington Auto Theft Prevention Act.

### II. B - Cash receipts Impact

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

JRA assumes parent pay recoveries resulting in local fund earnings.

**II. C - Expenditures**

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

2SHB 1001 creates B felony offenses Theft of a Motor Vehicle (TMVWP) and Possession of a Stolen Vehicle. It separates TMVWP 1 and 2, a “C” offense, to TMVWP 1 – a “B” offense, and TMVWP 2 – a “C” offense.

**Assumptions:**

- Cost assumptions based on an increased length of stay (LOS) for youth who are currently committed to JRA for the number of TMVWP 1 (10 youth). These youth had an average LOS of 175.6 days in FY06. As a B offense, the new average LOS would be 303.7 days. The difference is 1,281 bed days or 4 beds.
- Cost assumptions based on an increased length of stay (LOS) for youth who currently committed to JRA for the number of TMVWP 2. This is no change from the current C offense. No impact to JRA.
- Cost assumptions for local youth who would now be committed to JRA. One (1) local youth (as reported by the Sentencing Guidelines Commission based on FY06 data) would now be committed to JRA. The impact is less than 0.5 beds.
- Total bed impact is 3 beds in FY08 and 4 beds in ensuing years.
- For the purposes of this fiscal note, institution residential bed costs are based on the marginal overcrowding rate of \$24,000 per bed.
- Assume that all local youth who would now be committed to JRA would be placed in Enhanced Parole for 20 weeks when released from the residential program. The impact is less than 0.5 ADP and is therefore not included in this cost estimate.

**Part III: Expenditure Detail**

**III. A - Expenditures by Object Or Purpose**

	FY 2008	FY 2009	2007-09	2009-11	2011-13
FTE Staff Years	1.4	1.8	1.6	1.8	1.8
A-Salaries and Wages	44,000	59,000	103,000	118,000	118,000
B-Employee Benefits	11,000	14,000	25,000	28,000	28,000
C-Personal Service Contracts					
E-Goods and Services	15,000	20,000	35,000	40,000	40,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services	6,000	8,000	14,000	16,000	16,000
P-Debt Service					
S-Interagency Reimbursements	(3,000)	(3,000)	(6,000)	(6,000)	(6,000)
T-Intra-Agency Reimbursements					
<b>Total:</b>	\$73,000	\$98,000	\$171,000	\$196,000	\$196,000

**III. B - Detail:** List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2008	FY 2009	2007-09	2009-11	2011-13
JR Residential Counselor	41,400	1.4	1.8	1.6	1.8	1.8
<b>Total FTE's</b>		1.4	1.8	1.6	1.8	1.8

**Part IV: Capital Budget Impact**

N/A

**Part V: New Rule Making Required**

*Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.*

N/A

**ATTACHMENT 1**  
**2SHB 1001**  
**Auto Theft**

**Fiscal Summary**

	FY08	FY09	FY10	FY11	FY12	FY13
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**I. Summary of Major Impacts to JRA: Workload**

**A. Bed impact estimates:**

County Youth to JRA  
 Increasing Sentencing Range  
**SUBTOTAL Projected Bed Needs**

	0	0	0	0	0	0
	3	4	4	4	4	4
	<b>3</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
Forecast Adjustment						
	0	0	0	0	0	0
	<b>3</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>

Bed impact of Forecast Adjustment  
**TOTAL Bed Impact (Including Forecast)**

**B. Other Workload Impact**

Intensive Parole  
 Enhanced Parole  
 Subtotal Parole  
 Diagnostics

	0	0	0	0	0	0
	0	0	0	0	0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	0	0	0	0	0	0

**II. DSHS Operating Budget Cost Impact**

Institution Beds

	73,000	98,000	98,000	98,000	98,000	98,000
	<b>73,000</b>	<b>98,000</b>	<b>98,000</b>	<b>98,000</b>	<b>98,000</b>	<b>98,000</b>
	171,000		196,000			196,000

**Total OPERATING Impact**

**III. DSHS FTE impact**

Community Residential  
 Enhanced Parole  
 IT Support Staff  
 Institution Beds

	1.4	1.8	1.8	1.8	1.8	1.8
	<b>1.4</b>	<b>1.8</b>	<b>1.8</b>	<b>1.8</b>	<b>1.8</b>	<b>1.8</b>
	1.6		1.8			1.8

**Total FTE impact**

**IV. Revenue**

Local Supporting Revenue - Residential

	2,000	3,000	3,000	3,000	3,000	3,000
	5,000		6,000			6,000

**V. Capital Impact**

Construction/Renovation

	0	0	0	0	0	0
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**2SHB 1001**

**Auto Theft**

**Bed Impact Summary**

	Youth	LOS (days)	Beds: Full									
			FY08	FY09	FY10	FY11	FY12	FY13				
Theft of a Motor Vehicle 1 & Possession of Stolen Veh (PSV)- JRA	10	128	4	3	4	4	4	4	4	4	4	4
Theft of a Motor Vehicle 2 & Possession of Stolen Veh (PSV) - JRA	0		0	0	0	0	0	0	0	0	0	0
Theft of a Motor Vehicle 1 and Possession of Stolen Veh from Sentencing Guidelines Commission - local youth	1	126	0	0	0	0	0	0	0	0	0	0
<b>Total beds impact</b>	<b>11</b>	<b>254</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>

**Enhanced Parole**

	Youth	LOS (weeks)	Youth on Parole										
				FY08	FY09	FY10	FY11	FY12	FY13				
Theft of a Motor Vehicle 1 and Possession of Stolen Veh from Sentencing Guidelines Commission - local youth	1	20.0	0.00	0	0	0	0	0	0	0	0	0	
<b>Total Parole ADP Impact</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Assumptions:**

Theft of a Motor Vehicle 1 and Possession of Stolen Vehicle (PSV): Assumptions are based on an increased length of stay (LOS) for youth who currently committed to JRA for the number of TMVWP 1 (10 youth); and an additional commitment of local youth (1 youth) for these offenses as reported to us from Sentencing Guidelines Commission in FY2006; New class B felony, increasing class C felony to class B.
Cost assumptions based on an increased length of stay (LOS) for youth who currently committed to JRA for the number of TMVWP 1 (10 youth). These youth had an average LOS of 175.6 days in FY06. As a B offense, the new average LOS would be 303.7 days. The difference is 1,281 bed days or 3.5 beds.
Cost assumptions for local youth who would now be committed to JRA. One local youths (as reported by the Sentencing Guidelines Commission based on FY06 data) would now be committed to JRA. Estimate is based on the minimum sentence plus 20% (15 to 36 weeks) or 126 days. The difference is a .3 bed impact to JRA.
Assume overcrowding beds at \$24,000/year/bed.
There is no impact on enhance parole.
<b>Phase-in of bed impact at 2/3 for partial year FY08, full FY09 and thereafter.</b>

**2SHB 1001  
Auto Theft  
Bed Impact Cost**

	FTE	FY08		FY09		FY10		FY11		FY12		FY13	
		3	4	1.8	4	1.8	4	1.8	4	1.8	4	1.8	4
O/C Beds													
A	44,000	59,000	59,000	59,000	59,000	59,000	59,000	59,000	59,000	59,000	59,000	59,000	59,000
B	11,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000
C													
E	15,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
G	0	0	0	0	0	0	0	0	0	0	0	0	0
J	0	0	0	0	0	0	0	0	0	0	0	0	0
N	6,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
S	(3,000)	(3,000)	(3,000)	(3,000)	(3,000)	(3,000)	(3,000)	(3,000)	(3,000)	(3,000)	(3,000)	(3,000)	(3,000)
<b>Total</b>		73,000	98,000	98,000	98,000	98,000	98,000	98,000	98,000	98,000	98,000	98,000	98,000

Fund 001-1	71,000	95,000	95,000	95,000	95,000	95,000	95,000	95,000	95,000	95,000	95,000	95,000	95,000
Fund 001-2													
Fund 181-1													
Fund													
Local 001-7	2,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000

**Assumptions:**

Used marginal cost of \$24,000 per youth.  
 Used \$1,000 per diagnostic - Object N (one local youth)  
 Phase-in of bed impact at 2/3 for partial year FY08, full FY09 and thereafter.

**Cost Per Clients FY07**

FTEs	0.450
Salaries	14,630
Benefits	3,530
Goods/Svs	4,906
Direct Payments for Clients	1,801
Transfers (Intraagency, Interager)	(867)
<b>Total</b>	24,000

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1001 2S HB	<b>Title:</b> Auto theft	<b>Agency:</b> 310-Department of Corrections
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

<b>FUND</b>					
<b>Total \$</b>					

### Estimated Expenditures from:

	FY 2008	FY 2009	2007-09	2009-11	2011-13
FTE Staff Years	1.1	0.0	0.6	1.0	1.0
<b>Fund</b>					
General Fund-State 001-1	526,863	979,660	1,506,523	2,293,295	2,360,090
<b>Total \$</b>	526,863	979,660	1,506,523	2,293,295	2,360,090

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/23/2007
Agency Preparation: Ronna Cole	Phone: 360-725-8263	Date: 02/23/2007
Agency Approval: Randi Warick	Phone: 360-725-8270	Date: 02/27/2007
OFM Review: Brian Enslow	Phone: 360-902-0539	Date: 02/28/2007

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

Section 1 - defines the legislative intent of the bill.

Section 2 – creates a new ranked Class B felony, Theft of a Motor Vehicle.

Section 3 – excludes Theft of a Motor Vehicle from the definition of Theft 1.

Section 4 - removes Theft of a Motor Vehicle from the definition of Theft 2.

Section 5 – creates a new ranked Class B felony, Possession of a Stolen Vehicle.

Section 6 – excludes Possession of a Stolen Vehicle from the definition of Possession of Stolen Property in the First Degree.

Section 7 - removes possession of a stolen motor vehicle from the definition of Possession of Stolen Property 2.

Section 8 - modifies the offender scoring rules for convictions of Theft of a Motor Vehicle, Possession of a Stolen Vehicle, Possession of a Stolen Vehicle, Taking a Motor Vehicle Without Owners Permission 1 and 2 to add one point for a conviction in history of Vehicle Prowling 2 and three points for each current or prior conviction for Theft of a Motor Vehicle, Possession of a Stolen Vehicle, and Taking a Motor Vehicle Without Permission 1 or 2.

Section 9 - allows for home detention if there are no prior convictions for Theft 1, Possession of Stolen Property 1, and Taking a Motor Vehicle Without Owners Permission 1 or 2 within the past 5 years, no violent convictions in the past 2 years or not more than 2 prior convictions for a violent offense, and no prior charges of escape.

Section 10 ranks the new offenses of Possession of Stolen Vehicle and Theft of a Motor Vehicle at Seriousness Level 2.

Section 16 - creates a new section added to chapter 9.94A for a gross misdemeanor offense.

### II. B - Cash receipts Impact

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

### II. C - Expenditures

*Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

#### Prison Impacts:

This legislation would the length of sentence for offenders who steal motor vehicles. The Department's estimate of this legislation was prepared using Fiscal Year 2006 sentencing data provided by the Sentencing Guidelines Commission. These estimates assume that the Department's institutional average daily population (ADP) will increase by 13 in Fiscal Year 2008, 44 in Fiscal Year 2009, 51 in Fiscal Year 2010, 52 in Fiscal Year 2011, 53 in Fiscal Year 2012, and 53 in Fiscal Year 2013.

Based on the November 2006 Adult Inmate Forecast produced by the Caseload Forecast Council, the Department is

currently sending offenders out-of-state to address system overcrowding. Based on this legislation the Department would continue to rent beds out-of-state. The cost is calculated on the rental bed rate of \$61 per day per offender which is based on the current contract.

**Information Systems Impacts:**

The Department is in the process of replacing its mainframe computer system for offender tracking. The changes proposed in this legislation cannot be fully implemented in the Offender Management Network Information (OMNI) system, currently under development until Fiscal Year 2008. The Department must have the ability to calculate the sentence requirements of this legislation and assumes that Institutional Services staff will calculate sentencing changes and manage sentencing changes while the offender is in the prison system. Due to the impacts resulting from this legislation, the Department will require additional staff to manage the manual calculation.

**Institutional Services:**

Institutional Services will require one Correctional Specialist 3 position and a partial Correctional Records Specialist position. The Department assumes that one Correctional Records Specialist will perform manual calculations for eight offenders per day, or 176 per month. The Sentencing Guidelines Commission estimates 21 admissions during Fiscal Year 2008. Based on the admissions as calculated by the Sentencing Guidelines Commission, the Department will need 1.1 FTEs in Fiscal Year 2008.

**Administrative Services Impacts:**

This bill is modifying complex sentencing law and in order to accomplish the provisions of the bill, the Department's data systems must be modified. The Department projects that the fiscal impact to change the offender tracking system will be \$169,000 in Fiscal Year 2008.

**Part III: Expenditure Detail**

**III. A - Expenditures by Object Or Purpose**

	FY 2008	FY 2009	2007-09	2009-11	2011-13
FTE Staff Years	1.1		0.6	1.0	1.0
A-Salaries and Wages	46,279		46,279	56,393	58,036
B-Employee Benefits	14,840		14,840	18,798	19,344
C-Personal Service Contracts	169,000		169,000		
E-Goods and Services	3,720		3,720	57,145	58,808
G-Travel				64,286	66,160
J-Capital Outlays	2,786		2,786	4,136	4,256
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services	290,238	979,660	1,269,898	2,092,537	2,153,486
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
<b>Total:</b>	\$526,863	\$979,660	\$1,506,523	\$2,293,295	\$2,360,090

**III. B - Detail:** List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2008	FY 2009	2007-09	2009-11	2011-13
Correctional Officer	35,000				1.0	1.0
Corrections Specialist 3	38,500	0.1		0.1		
Records Specialist	38,500	1.0		0.5		
<b>Total FTE's</b>		1.1		0.6	1.0	1.0

**III. C - Expenditures By Program (optional)**

Program	FY 2008	FY 2009	2007-09	2009-11	2011-13
Administrative Services (100)	169,000		169,000		
Institutional Services (200)	357,863	979,660	1,337,523	2,293,295	2,360,090
<b>Total \$</b>	526,863	979,660	1,506,523	2,293,295	2,360,090

Request # 119-1

**Part IV: Capital Budget Impact**

**Part V: New Rule Making Required**

*Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1001 2S HB	<b>Title:</b> Auto theft	<b>Agency:</b> 325-Sentencing Guidelines Commission
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## Part I: Estimates

**No Fiscal Impact**

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/23/2007
Agency Preparation: Terry Travis	Phone: 360-407-1060	Date: 02/26/2007
Agency Approval: Dave Fallen	Phone: 306-407-1068	Date: 02/27/2007
OFM Review: Brian Enslow	Phone: 360-902-0539	Date: 02/28/2007

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

None

### II. B - Cash receipts Impact

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

None

### II. C - Expenditures

*Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

None

## Part III: Expenditure Detail

## Part IV: Capital Budget Impact

None

## Part V: New Rule Making Required

*Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.*

None

**2SHB-1001**  
**AUTO THEFT**  
**325 – Sentencing Guidelines Commission**  
**February 27, 2007**

**SUMMARY**

**A brief description of what the measure does that has fiscal impact.**

- Section 1 Cites the legislative intent for the bill.
- Section 2 Creates a new offense of Theft of a Motor Vehicle (TMV), as a class B felony.
- Section 3 Excepts theft of a motor vehicle from the definition of theft in the first degree.
- Section 4 Excepts theft of a motor vehicle from the definition of theft in the second degree.
- Section 5 Creates a new offense, Possession of a stolen motor vehicle (PSMV) as a class B felony.
- Section 6 Excepts possession of a stolen motor vehicle from the definition of possession of stolen property in the first degree.
- Section 7 Excepts possession of a stolen motor vehicle from the definition of possession of stolen property in the second degree.
- Section 8 Changes the offender scoring for convictions of TMV, PSMV, Taking a motor vehicle without permission 1 (TMVWP) or TMVWP 2 to include 1 point for a conviction history of vehicle prowling in the second and 3 points for each prior conviction the above listed offenses.
- Section 9 Permits Home detention if there are no prior convictions for TMV, PSMV, TMVWP 1 or TMVWP 2 within the past 5 years and no violent convictions in the past 2 years. No home detention is permitted if there were 2 or more prior convictions of the above offenses or if there was ever a past conviction for escape.
- Section 10 Sets Theft of a Motor Vehicle and Possession of a Stolen Motor Vehicle at Seriousness Level 2.
- Section 11 Changes the offense categories for juvenile offenders making TMVWP-1 a Category B felony and TMVWP-2 a Category C felony and adding Theft of a Motor Vehicle and Possession of a Stolen Motor Vehicle as Category B offenses.
- Section 16 Establishes a Gross Misdemeanor for making or possessing tools used for motor vehicle theft.

**EXPENDITURES**

**Assumptions.**

The adult jail and prison bed impacts for this bill were calculated under the following assumptions.

- Sentences are based on Sentencing Guidelines Commission Fiscal Year 2006 adult felony sentencing data, and assume no changes in crime rates, filings, plea agreement practices or sentencing volumes, *etc.* (*i.e.*, there will be an identical number of sentences each year).
- Sentences are distributed evenly by month.

- Length of stay in jail is calculated using a figure for average earned release, based on a survey of local jails by the Sentencing Guidelines Commission, the Office of Community Development and the Washington State Association of Counties.
- Bed impacts are calculated with a phase-in factor for auto theft.
- The prospective length of stay in prison factors in the amount of time served in jail prior to transferring to the Department of Corrections based on the average time served for specific offenses as provided by the Department of Corrections.
- Sentences are discounted by the ratio of sentences to jail admissions, provided by data generated at the Department of Corrections.
- The SGC does not have data relating to misdemeanors or gross misdemeanors. The SGC staff took a random sample of cases for TMVWP and individually checked in the AOC's SCOMIS data files to see if any of them had a history for Vehicle Prowl 2. After examining the sample of cases, there were no instances of vehicle prowling 2 in the offender's history, therefore prior convictions for vehicle prowling 2 were not factored into calculating the new offender score.
- Offender scores were calculated by adding 2 points to the offender score for every prior conviction of TMVWP where TMVWP 1 or 2 was the current offense, making a total score of 3 points for each prior offense. In instances where there was one or more TMVWP in current offenses, the subsequent instances were also scored 3. First time offender waivers (FTOW) and exceptional sentences were excluded from the analysis.
- Data cannot be obtained for Theft of a Motor Vehicle or Possession of a Stolen Motor Vehicle, however it can be assumed, that current offenses of theft 2 (of a motor vehicle) would be sentenced as Theft of a Motor Vehicle which would raise the seriousness level from 1 to 2.

### **Impact on the Sentencing Guidelines Commission.**

This bill would require modification of the Commission's database and data entry programs. These recurring costs are included in the agency's budget.

### **Impact on Adult prison and jail beds.**

The bed impact may be somewhat higher than stated here as prior convictions of vehicle prowling 2, a gross misdemeanor, would generate one additional point on the offender score and SGC has no data relating to gross misdemeanors.

In Fiscal Year 2006 there were 234 sentences for Taking a Motor Vehicle Without Permission 1 and 2 that would be impacted by this bill, where there were prior TMVWP or concurrent TMVWP offenses, excluding FTOW, exceptional sentences and sentences where the offender score was already 9 or more.

If enacted, this bill would result in a reduction of 3 jail beds in FY 2008 decreasing to a reduction of 7 beds in FY 2013 and thereafter. There would be an increase of 13 Prison beds in FY 2008 increasing to 54 beds in FY 2015 and thereafter.

### **Impact on Juvenile prison and jail beds.**

In Fiscal Year 2006 there were 23 juvenile dispositions for TMVWP1. Since TMVWP 2 remains a Category C felony there is no change in confinement days for those offenses. Of the 23 TMVWP 1, there were 12 whose category would change from C to B, and 11 that would change from D, a misdemeanor, to C a felony. Those would remain under local sanctions between 0 and 30 days of confinement. Of the 12 dispositions which would become Category B felonies, 2 had an offender score of 2 or higher. They would therefore receive a disposition which would place them in the custody of the JRA having a range of confinement from 15 to 36 weeks. Those with offender scores less than two would remain under local sanctions.

**Average Monthly Population Jail and Prison Impacts**  
**2SHB 1001 Auto Theft**  
**Sentencing Guidelines Commission**  
**February 27, 2007**

	Fiscal Year									
	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17
<b>Jail AMP</b>	-3	-6	-6	-6	-6	-7	-7	-7	-7	-7
<b>Prison AMP (DOSA)</b>	0	1	1	1	1	1	1	1	1	1
<b>Prison AMP (Non-DOSA)</b>	13	43	50	51	51	52	52	52	52	52
<b>Prison AMP (Total)</b>	13	44	51	52	53	53	53	54	54	54

	Fiscal Year									
	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27
<b>Jail AMP</b>	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
<b>Prison AMP (DOSA)</b>	1	1	1	1	1	1	1	1	1	1
<b>Prison AMP (Non-DOSA)</b>	52	52	52	52	52	52	52	52	52	52
<b>Prison AMP (Total)</b>	54	54	54	54	54	54	54	54	54	54

**End of Year Jail and Prison Bed Impacts**  
**2SHB 1001 Auto Theft**  
**Sentencing Guidelines Commission**  
**February 27, 2007**

	Fiscal Year									
	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17
<b>Jail Beds</b>	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
<b>Prison Beds (DOSA)</b>	1	1	1	1	1	1	1	1	1	1
<b>Prison Beds (Non-DOSA)</b>	31	48	51	51	51	52	52	52	52	52
<b>Prison Beds (Total)</b>	32	49	52	52	53	53	54	54	54	54

	Fiscal Year									
	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27
<b>Jail Beds</b>	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
<b>Prison Beds (DOSA)</b>	1	1	1	1	1	1	1	1	1	1
<b>Prison Beds (Non-DOSA)</b>	52	52	52	52	52	52	52	52	52	52
<b>Prison Beds (Total)</b>	54	54	54	54	54	54	54	54	54	54

# Current Policy - Jail Bed Estimate

## 2SHB 1001 Auto Theft

### Sentencing Guidelines Commission

February 27, 2007

Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.
1	10	0	10	61	10	10	25	121	10	10	25	181	10	10	25
2	10	3	16	62	10	10	25	122	10	10	25	182	10	10	25
3	10	7	20	63	10	10	25	123	10	10	25	183	10	10	25
4	10	8	22	64	10	10	25	124	10	10	25	184	10	10	25
5	10	9	23	65	10	10	25	125	10	10	25	185	10	10	25
6	10	9	24	66	10	10	25	126	10	10	25	186	10	10	25
7	10	10	24	67	10	10	25	127	10	10	25	187	10	10	25
8	10	10	24	68	10	10	25	128	10	10	25	188	10	10	25
9	10	10	25	69	10	10	25	129	10	10	25	189	10	10	25
10	10	10	25	70	10	10	25	130	10	10	25	190	10	10	25
11	10	10	25	71	10	10	25	131	10	10	25	191	10	10	25
<b>12</b>	<b>10</b>	<b>10</b>	<b>25</b>	<b>72</b>	<b>10</b>	<b>10</b>	<b>25</b>	<b>132</b>	<b>10</b>	<b>10</b>	<b>25</b>	<b>192</b>	<b>10</b>	<b>10</b>	<b>25</b>
13	10	10	25	73	10	10	25	133	10	10	25	193	10	10	25
14	10	10	25	74	10	10	25	134	10	10	25	194	10	10	25
15	10	10	25	75	10	10	25	135	10	10	25	195	10	10	25
16	10	10	25	76	10	10	25	136	10	10	25	196	10	10	25
17	10	10	25	77	10	10	25	137	10	10	25	197	10	10	25
18	10	10	25	78	10	10	25	138	10	10	25	198	10	10	25
19	10	10	25	79	10	10	25	139	10	10	25	199	10	10	25
20	10	10	25	80	10	10	25	140	10	10	25	200	10	10	25
21	10	10	25	81	10	10	25	141	10	10	25	201	10	10	25
22	10	10	25	82	10	10	25	142	10	10	25	202	10	10	25
23	10	10	25	83	10	10	25	143	10	10	25	203	10	10	25
<b>24</b>	<b>10</b>	<b>10</b>	<b>25</b>	<b>84</b>	<b>10</b>	<b>10</b>	<b>25</b>	<b>144</b>	<b>10</b>	<b>10</b>	<b>25</b>	<b>204</b>	<b>10</b>	<b>10</b>	<b>25</b>
25	10	10	25	85	10	10	25	145	10	10	25	205	10	10	25
26	10	10	25	86	10	10	25	146	10	10	25	206	10	10	25
27	10	10	25	87	10	10	25	147	10	10	25	207	10	10	25
28	10	10	25	88	10	10	25	148	10	10	25	208	10	10	25
29	10	10	25	89	10	10	25	149	10	10	25	209	10	10	25
30	10	10	25	90	10	10	25	150	10	10	25	210	10	10	25
31	10	10	25	91	10	10	25	151	10	10	25	211	10	10	25
32	10	10	25	92	10	10	25	152	10	10	25	212	10	10	25
33	10	10	25	93	10	10	25	153	10	10	25	213	10	10	25
34	10	10	25	94	10	10	25	154	10	10	25	214	10	10	25
35	10	10	25	95	10	10	25	155	10	10	25	215	10	10	25
<b>36</b>	<b>10</b>	<b>10</b>	<b>25</b>	<b>96</b>	<b>10</b>	<b>10</b>	<b>25</b>	<b>156</b>	<b>10</b>	<b>10</b>	<b>25</b>	<b>216</b>	<b>10</b>	<b>10</b>	<b>25</b>
37	10	10	25	97	10	10	25	157	10	10	25	217	10	10	25
38	10	10	25	98	10	10	25	158	10	10	25	218	10	10	25
39	10	10	25	99	10	10	25	159	10	10	25	219	10	10	25
40	10	10	25	100	10	10	25	160	10	10	25	220	10	10	25
41	10	10	25	101	10	10	25	161	10	10	25	221	10	10	25

42	10	10	25	102	10	10	25	162	10	10	25	222	10	10	25
43	10	10	25	103	10	10	25	163	10	10	25	223	10	10	25
44	10	10	25	104	10	10	25	164	10	10	25	224	10	10	25
45	10	10	25	105	10	10	25	165	10	10	25	225	10	10	25
46	10	10	25	106	10	10	25	166	10	10	25	226	10	10	25
47	10	10	25	107	10	10	25	167	10	10	25	227	10	10	25
<b>48</b>	<b>10</b>	<b>10</b>	<b>25</b>	<b>108</b>	<b>10</b>	<b>10</b>	<b>25</b>	<b>168</b>	<b>10</b>	<b>10</b>	<b>25</b>	<b>228</b>	<b>10</b>	<b>10</b>	<b>25</b>
49	10	10	25	109	10	10	25	169	10	10	25	229	10	10	25
50	10	10	25	110	10	10	25	170	10	10	25	230	10	10	25
51	10	10	25	111	10	10	25	171	10	10	25	231	10	10	25
52	10	10	25	112	10	10	25	172	10	10	25	232	10	10	25
53	10	10	25	113	10	10	25	173	10	10	25	233	10	10	25
54	10	10	25	114	10	10	25	174	10	10	25	234	10	10	25
55	10	10	25	115	10	10	25	175	10	10	25	235	10	10	25
56	10	10	25	116	10	10	25	176	10	10	25	236	10	10	25
57	10	10	25	117	10	10	25	177	10	10	25	237	10	10	25
58	10	10	25	118	10	10	25	178	10	10	25	238	10	10	25
59	10	10	25	119	10	10	25	179	10	10	25	239	10	10	25
<b>60</b>	<b>10</b>	<b>10</b>	<b>25</b>	<b>120</b>	<b>10</b>	<b>10</b>	<b>25</b>	<b>180</b>	<b>10</b>	<b>10</b>	<b>25</b>	<b>240</b>	<b>10</b>	<b>10</b>	<b>25</b>

## Proposed Policy - Jail Bed Estimate

### 2SHB 1001 Auto Theft

#### Sentencing Guidelines Commission

February 27, 2007

Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.
1	10	0	9	61	5	5	18	121	5	5	18	181	5	5	18
2	9	3	16	62	5	5	18	122	5	5	18	182	5	5	18
3	8	6	18	63	5	5	18	123	5	5	18	183	5	5	18
4	8	7	19	64	5	5	18	124	5	5	18	184	5	5	18
5	7	7	20	65	5	5	18	125	5	5	18	185	5	5	18
6	7	7	20	66	5	5	18	126	5	5	18	186	5	5	18
7	7	7	20	67	5	5	18	127	5	5	18	187	5	5	18
8	6	7	20	68	5	5	18	128	5	5	18	188	5	5	18
9	6	6	20	69	5	5	18	129	5	5	18	189	5	5	18
10	6	6	20	70	5	5	18	130	5	5	18	190	5	5	18
11	6	6	19	71	5	5	18	131	5	5	18	191	5	5	18
<b>12</b>	<b>6</b>	<b>6</b>	<b>19</b>	<b>72</b>	<b>5</b>	<b>5</b>	<b>18</b>	<b>132</b>	<b>5</b>	<b>5</b>	<b>18</b>	<b>192</b>	<b>5</b>	<b>5</b>	<b>18</b>
13	6	6	19	73	5	5	18	133	5	5	18	193	5	5	18
14	6	6	19	74	5	5	18	134	5	5	18	194	5	5	18
15	6	6	19	75	5	5	18	135	5	5	18	195	5	5	18
16	6	6	19	76	5	5	18	136	5	5	18	196	5	5	18
17	6	6	19	77	5	5	18	137	5	5	18	197	5	5	18
18	6	6	19	78	5	5	18	138	5	5	18	198	5	5	18
19	6	6	19	79	5	5	18	139	5	5	18	199	5	5	18
20	6	6	19	80	5	5	18	140	5	5	18	200	5	5	18

21	6	6	19	81	5	5	18	141	5	5	18	201	5	5	18
22	6	6	19	82	5	5	18	142	5	5	18	202	5	5	18
23	6	6	19	83	5	5	18	143	5	5	18	203	5	5	18
<b>24</b>	<b>6</b>	<b>6</b>	<b>18</b>	<b>84</b>	<b>5</b>	<b>5</b>	<b>18</b>	<b>144</b>	<b>5</b>	<b>5</b>	<b>18</b>	<b>204</b>	<b>5</b>	<b>5</b>	<b>18</b>
25	6	6	18	85	5	5	18	145	5	5	18	205	5	5	18
26	6	6	18	86	5	5	18	146	5	5	18	206	5	5	18
27	6	6	18	87	5	5	18	147	5	5	18	207	5	5	18
28	6	6	18	88	5	5	18	148	5	5	18	208	5	5	18
29	6	6	18	89	5	5	18	149	5	5	18	209	5	5	18
30	6	6	18	90	5	5	18	150	5	5	18	210	5	5	18
31	6	6	18	91	5	5	18	151	5	5	18	211	5	5	18
32	6	6	18	92	5	5	18	152	5	5	18	212	5	5	18
33	6	6	18	93	5	5	18	153	5	5	18	213	5	5	18
34	6	6	18	94	5	5	18	154	5	5	18	214	5	5	18
35	6	6	18	95	5	5	18	155	5	5	18	215	5	5	18
<b>36</b>	<b>6</b>	<b>6</b>	<b>18</b>	<b>96</b>	<b>5</b>	<b>5</b>	<b>18</b>	<b>156</b>	<b>5</b>	<b>5</b>	<b>18</b>	<b>216</b>	<b>5</b>	<b>5</b>	<b>18</b>
37	6	6	18	97	5	5	18	157	5	5	18	217	5	5	18
38	6	6	18	98	5	5	18	158	5	5	18	218	5	5	18
39	6	6	18	99	5	5	18	159	5	5	18	219	5	5	18
40	5	6	18	100	5	5	18	160	5	5	18	220	5	5	18
41	5	5	18	101	5	5	18	161	5	5	18	221	5	5	18
42	5	5	18	102	5	5	18	162	5	5	18	222	5	5	18
43	5	5	18	103	5	5	18	163	5	5	18	223	5	5	18
44	5	5	18	104	5	5	18	164	5	5	18	224	5	5	18
45	5	5	18	105	5	5	18	165	5	5	18	225	5	5	18
46	5	5	18	106	5	5	18	166	5	5	18	226	5	5	18
47	5	5	18	107	5	5	18	167	5	5	18	227	5	5	18
<b>48</b>	<b>5</b>	<b>5</b>	<b>18</b>	<b>108</b>	<b>5</b>	<b>5</b>	<b>18</b>	<b>168</b>	<b>5</b>	<b>5</b>	<b>18</b>	<b>228</b>	<b>5</b>	<b>5</b>	<b>18</b>
49	5	5	18	109	5	5	18	169	5	5	18	229	5	5	18
50	5	5	18	110	5	5	18	170	5	5	18	230	5	5	18
51	5	5	18	111	5	5	18	171	5	5	18	231	5	5	18
52	5	5	18	112	5	5	18	172	5	5	18	232	5	5	18
53	5	5	18	113	5	5	18	173	5	5	18	233	5	5	18
54	5	5	18	114	5	5	18	174	5	5	18	234	5	5	18
55	5	5	18	115	5	5	18	175	5	5	18	235	5	5	18
56	5	5	18	116	5	5	18	176	5	5	18	236	5	5	18
57	5	5	18	117	5	5	18	177	5	5	18	237	5	5	18
58	5	5	18	118	5	5	18	178	5	5	18	238	5	5	18
59	5	5	18	119	5	5	18	179	5	5	18	239	5	5	18
<b>60</b>	<b>5</b>	<b>5</b>	<b>18</b>	<b>120</b>	<b>5</b>	<b>5</b>	<b>18</b>	<b>180</b>	<b>5</b>	<b>5</b>	<b>18</b>	<b>240</b>	<b>5</b>	<b>5</b>	<b>18</b>

**Jail Bed Impact**  
**2SHB 1001 Auto Theft**  
**Sentencing Guidelines Commission**  
**February 27, 2007**

Month	Pop.	Month	Pop.	Month	Pop.	Month	Pop.	Month	Pop.
1	0	49	-6	97	-7	145	-7	193	-7
2	-1	50	-6	98	-7	146	-7	194	-7
3	-2	51	-6	99	-7	147	-7	195	-7
4	-2	52	-6	100	-7	148	-7	196	-7
5	-3	53	-6	101	-7	149	-7	197	-7
6	-4	54	-6	102	-7	150	-7	198	-7
7	-4	55	-7	103	-7	151	-7	199	-7
8	-5	56	-7	104	-7	152	-7	200	-7
9	-5	57	-7	105	-7	153	-7	201	-7
10	-5	58	-7	106	-7	154	-7	202	-7
11	-5	59	-7	107	-7	155	-7	203	-7
<b>12</b>	<b>-6</b>	<b>60</b>	<b>-7</b>	<b>108</b>	<b>-7</b>	<b>156</b>	<b>-7</b>	<b>204</b>	<b>-7</b>
13	-6	61	-7	109	-7	157	-7	205	-7
14	-6	62	-7	110	-7	158	-7	206	-7
15	-6	63	-7	111	-7	159	-7	207	-7
16	-6	64	-7	112	-7	160	-7	208	-7
17	-6	65	-7	113	-7	161	-7	209	-7
18	-6	66	-7	114	-7	162	-7	210	-7
19	-6	67	-7	115	-7	163	-7	211	-7
20	-6	68	-7	116	-7	164	-7	212	-7
21	-6	69	-7	117	-7	165	-7	213	-7
22	-6	70	-7	118	-7	166	-7	214	-7
23	-6	71	-7	119	-7	167	-7	215	-7
<b>24</b>	<b>-6</b>	<b>72</b>	<b>-7</b>	<b>120</b>	<b>-7</b>	<b>168</b>	<b>-7</b>	<b>216</b>	<b>-7</b>
25	-6	73	-7	121	-7	169	-7	217	-7
26	-6	74	-7	122	-7	170	-7	218	-7
27	-6	75	-7	123	-7	171	-7	219	-7
28	-6	76	-7	124	-7	172	-7	220	-7
29	-6	77	-7	125	-7	173	-7	221	-7
30	-6	78	-7	126	-7	174	-7	222	-7
31	-6	79	-7	127	-7	175	-7	223	-7
32	-6	80	-7	128	-7	176	-7	224	-7
33	-6	81	-7	129	-7	177	-7	225	-7
34	-6	82	-7	130	-7	178	-7	226	-7
35	-6	83	-7	131	-7	179	-7	227	-7
<b>36</b>	<b>-6</b>	<b>84</b>	<b>-7</b>	<b>132</b>	<b>-7</b>	<b>180</b>	<b>-7</b>	<b>228</b>	<b>-7</b>
37	-6	85	-7	133	-7	181	-7	229	-7
38	-6	86	-7	134	-7	182	-7	230	-7
39	-6	87	-7	135	-7	183	-7	231	-7
40	-6	88	-7	136	-7	184	-7	232	-7
41	-6	89	-7	137	-7	185	-7	233	-7
42	-6	90	-7	138	-7	186	-7	234	-7
43	-6	91	-7	139	-7	187	-7	235	-7
44	-6	92	-7	140	-7	188	-7	236	-7
45	-6	93	-7	141	-7	189	-7	237	-7
46	-6	94	-7	142	-7	190	-7	238	-7
47	-6	95	-7	143	-7	191	-7	239	-7

48	-6	96	-7	144	-7	192	-7	240	-7
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## Current Policy - Prison Bed Estimate (DOSA Beds)

### 2SHB 1001 Auto Theft

#### Sentencing Guidelines Commission

February 27, 2007

Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.
1	1	0	1	61	1	1	4	121	1	1	4	181	1	1	4
2	1	0	2	62	1	1	4	122	1	1	4	182	1	1	4
3	1	0	3	63	1	1	4	123	1	1	4	183	1	1	4
4	1	0	3	64	1	1	4	124	1	1	4	184	1	1	4
5	1	0	4	65	1	1	4	125	1	1	4	185	1	1	4
6	1	1	4	66	1	1	4	126	1	1	4	186	1	1	4
7	1	1	4	67	1	1	4	127	1	1	4	187	1	1	4
8	1	1	4	68	1	1	4	128	1	1	4	188	1	1	4
9	1	1	4	69	1	1	4	129	1	1	4	189	1	1	4
10	1	1	4	70	1	1	4	130	1	1	4	190	1	1	4
11	1	1	4	71	1	1	4	131	1	1	4	191	1	1	4
<b>12</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>72</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>132</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>192</b>	<b>1</b>	<b>1</b>	<b>4</b>
13	1	1	4	73	1	1	4	133	1	1	4	193	1	1	4
14	1	1	4	74	1	1	4	134	1	1	4	194	1	1	4
15	1	1	4	75	1	1	4	135	1	1	4	195	1	1	4
16	1	1	4	76	1	1	4	136	1	1	4	196	1	1	4
17	1	1	4	77	1	1	4	137	1	1	4	197	1	1	4
18	1	1	4	78	1	1	4	138	1	1	4	198	1	1	4
19	1	1	4	79	1	1	4	139	1	1	4	199	1	1	4
20	1	1	4	80	1	1	4	140	1	1	4	200	1	1	4
21	1	1	4	81	1	1	4	141	1	1	4	201	1	1	4
22	1	1	4	82	1	1	4	142	1	1	4	202	1	1	4
23	1	1	4	83	1	1	4	143	1	1	4	203	1	1	4
<b>24</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>84</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>144</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>204</b>	<b>1</b>	<b>1</b>	<b>4</b>
25	1	1	4	85	1	1	4	145	1	1	4	205	1	1	4
26	1	1	4	86	1	1	4	146	1	1	4	206	1	1	4
27	1	1	4	87	1	1	4	147	1	1	4	207	1	1	4
28	1	1	4	88	1	1	4	148	1	1	4	208	1	1	4
29	1	1	4	89	1	1	4	149	1	1	4	209	1	1	4
30	1	1	4	90	1	1	4	150	1	1	4	210	1	1	4
31	1	1	4	91	1	1	4	151	1	1	4	211	1	1	4
32	1	1	4	92	1	1	4	152	1	1	4	212	1	1	4
33	1	1	4	93	1	1	4	153	1	1	4	213	1	1	4
34	1	1	4	94	1	1	4	154	1	1	4	214	1	1	4
35	1	1	4	95	1	1	4	155	1	1	4	215	1	1	4
<b>36</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>96</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>156</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>216</b>	<b>1</b>	<b>1</b>	<b>4</b>
37	1	1	4	97	1	1	4	157	1	1	4	217	1	1	4
38	1	1	4	98	1	1	4	158	1	1	4	218	1	1	4

39	1	1	4	99	1	1	4	159	1	1	4	219	1	1	4
40	1	1	4	100	1	1	4	160	1	1	4	220	1	1	4
41	1	1	4	101	1	1	4	161	1	1	4	221	1	1	4
42	1	1	4	102	1	1	4	162	1	1	4	222	1	1	4
43	1	1	4	103	1	1	4	163	1	1	4	223	1	1	4
44	1	1	4	104	1	1	4	164	1	1	4	224	1	1	4
45	1	1	4	105	1	1	4	165	1	1	4	225	1	1	4
46	1	1	4	106	1	1	4	166	1	1	4	226	1	1	4
47	1	1	4	107	1	1	4	167	1	1	4	227	1	1	4
<b>48</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>108</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>168</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>228</b>	<b>1</b>	<b>1</b>	<b>4</b>
49	1	1	4	109	1	1	4	169	1	1	4	229	1	1	4
50	1	1	4	110	1	1	4	170	1	1	4	230	1	1	4
51	1	1	4	111	1	1	4	171	1	1	4	231	1	1	4
52	1	1	4	112	1	1	4	172	1	1	4	232	1	1	4
53	1	1	4	113	1	1	4	173	1	1	4	233	1	1	4
54	1	1	4	114	1	1	4	174	1	1	4	234	1	1	4
55	1	1	4	115	1	1	4	175	1	1	4	235	1	1	4
56	1	1	4	116	1	1	4	176	1	1	4	236	1	1	4
57	1	1	4	117	1	1	4	177	1	1	4	237	1	1	4
58	1	1	4	118	1	1	4	178	1	1	4	238	1	1	4
59	1	1	4	119	1	1	4	179	1	1	4	239	1	1	4
<b>60</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>120</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>180</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>240</b>	<b>1</b>	<b>1</b>	<b>4</b>

**Proposed Policy - Prison Bed Estimate (DOSA Beds)**  
**2SHB 1001 Auto Theft**  
**Sentencing Guidelines Commission**  
**February 27, 2007**

Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.
1	1	0	1	61	1	1	6	121	1	1	6	181	1	1	6
2	1	0	2	62	1	1	6	122	1	1	6	182	1	1	6
3	1	0	3	63	1	1	6	123	1	1	6	183	1	1	6
4	1	0	3	64	1	1	6	124	1	1	6	184	1	1	6
5	1	0	4	65	1	1	6	125	1	1	6	185	1	1	6
6	1	1	4	66	1	1	6	126	1	1	6	186	1	1	6
7	1	1	4	67	1	1	6	127	1	1	6	187	1	1	6
8	1	1	5	68	1	1	6	128	1	1	6	188	1	1	6
9	1	1	5	69	1	1	6	129	1	1	6	189	1	1	6
10	1	1	5	70	1	1	6	130	1	1	6	190	1	1	6
11	1	1	5	71	1	1	6	131	1	1	6	191	1	1	6
<b>12</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>72</b>	<b>1</b>	<b>1</b>	<b>6</b>	<b>132</b>	<b>1</b>	<b>1</b>	<b>6</b>	<b>192</b>	<b>1</b>	<b>1</b>	<b>6</b>
13	1	1	5	73	1	1	6	133	1	1	6	193	1	1	6
14	1	1	5	74	1	1	6	134	1	1	6	194	1	1	6
15	1	1	5	75	1	1	6	135	1	1	6	195	1	1	6
16	1	1	5	76	1	1	6	136	1	1	6	196	1	1	6
17	1	1	5	77	1	1	6	137	1	1	6	197	1	1	6

18	1	1	5	78	1	1	6	138	1	1	6	198	1	1	6
19	1	1	5	79	1	1	6	139	1	1	6	199	1	1	6
20	1	1	5	80	1	1	6	140	1	1	6	200	1	1	6
21	1	1	5	81	1	1	6	141	1	1	6	201	1	1	6
22	1	1	5	82	1	1	6	142	1	1	6	202	1	1	6
23	1	1	5	83	1	1	6	143	1	1	6	203	1	1	6
<b>24</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>84</b>	<b>1</b>	<b>1</b>	<b>6</b>	<b>144</b>	<b>1</b>	<b>1</b>	<b>6</b>	<b>204</b>	<b>1</b>	<b>1</b>	<b>6</b>
25	1	1	5	85	1	1	6	145	1	1	6	205	1	1	6
26	1	1	5	86	1	1	6	146	1	1	6	206	1	1	6
27	1	1	5	87	1	1	6	147	1	1	6	207	1	1	6
28	1	1	5	88	1	1	6	148	1	1	6	208	1	1	6
29	1	1	5	89	1	1	6	149	1	1	6	209	1	1	6
30	1	1	5	90	1	1	6	150	1	1	6	210	1	1	6
31	1	1	5	91	1	1	6	151	1	1	6	211	1	1	6
32	1	1	5	92	1	1	6	152	1	1	6	212	1	1	6
33	1	1	6	93	1	1	6	153	1	1	6	213	1	1	6
34	1	1	6	94	1	1	6	154	1	1	6	214	1	1	6
35	1	1	6	95	1	1	6	155	1	1	6	215	1	1	6
<b>36</b>	<b>1</b>	<b>1</b>	<b>6</b>	<b>96</b>	<b>1</b>	<b>1</b>	<b>6</b>	<b>156</b>	<b>1</b>	<b>1</b>	<b>6</b>	<b>216</b>	<b>1</b>	<b>1</b>	<b>6</b>
37	1	1	6	97	1	1	6	157	1	1	6	217	1	1	6
38	1	1	6	98	1	1	6	158	1	1	6	218	1	1	6
39	1	1	6	99	1	1	6	159	1	1	6	219	1	1	6
40	1	1	6	100	1	1	6	160	1	1	6	220	1	1	6
41	1	1	6	101	1	1	6	161	1	1	6	221	1	1	6
42	1	1	6	102	1	1	6	162	1	1	6	222	1	1	6
43	1	1	6	103	1	1	6	163	1	1	6	223	1	1	6
44	1	1	6	104	1	1	6	164	1	1	6	224	1	1	6
45	1	1	6	105	1	1	6	165	1	1	6	225	1	1	6
46	1	1	6	106	1	1	6	166	1	1	6	226	1	1	6
47	1	1	6	107	1	1	6	167	1	1	6	227	1	1	6
<b>48</b>	<b>1</b>	<b>1</b>	<b>6</b>	<b>108</b>	<b>1</b>	<b>1</b>	<b>6</b>	<b>168</b>	<b>1</b>	<b>1</b>	<b>6</b>	<b>228</b>	<b>1</b>	<b>1</b>	<b>6</b>
49	1	1	6	109	1	1	6	169	1	1	6	229	1	1	6
50	1	1	6	110	1	1	6	170	1	1	6	230	1	1	6
51	1	1	6	111	1	1	6	171	1	1	6	231	1	1	6
52	1	1	6	112	1	1	6	172	1	1	6	232	1	1	6
53	1	1	6	113	1	1	6	173	1	1	6	233	1	1	6
54	1	1	6	114	1	1	6	174	1	1	6	234	1	1	6
55	1	1	6	115	1	1	6	175	1	1	6	235	1	1	6
56	1	1	6	116	1	1	6	176	1	1	6	236	1	1	6
57	1	1	6	117	1	1	6	177	1	1	6	237	1	1	6
58	1	1	6	118	1	1	6	178	1	1	6	238	1	1	6
59	1	1	6	119	1	1	6	179	1	1	6	239	1	1	6
<b>60</b>	<b>1</b>	<b>1</b>	<b>6</b>	<b>120</b>	<b>1</b>	<b>1</b>	<b>6</b>	<b>180</b>	<b>1</b>	<b>1</b>	<b>6</b>	<b>240</b>	<b>1</b>	<b>1</b>	<b>6</b>

## Prison Bed Impact (DOSA Beds)

### 2SHB 1001 Auto Theft

#### Sentencing Guidelines Commission

February 27, 2007

Month	Pop.	Month	Pop.	Month	Pop.	Month	Pop.	Month	Pop.
1	0	49	1	97	1	145	1	193	1
2	0	50	1	98	1	146	1	194	1
3	0	51	1	99	1	147	1	195	1
4	0	52	1	100	1	148	1	196	1
5	0	53	1	101	1	149	1	197	1
6	0	54	1	102	1	150	1	198	1
7	0	55	1	103	1	151	1	199	1
8	0	56	1	104	1	152	1	200	1
9	1	57	1	105	1	153	1	201	1
10	1	58	1	106	1	154	1	202	1
11	1	59	1	107	1	155	1	203	1
<b>12</b>	<b>1</b>	<b>60</b>	<b>1</b>	<b>108</b>	<b>1</b>	<b>156</b>	<b>1</b>	<b>204</b>	<b>1</b>
13	1	61	1	109	1	157	1	205	1
14	1	62	1	110	1	158	1	206	1
15	1	63	1	111	1	159	1	207	1
16	1	64	1	112	1	160	1	208	1
17	1	65	1	113	1	161	1	209	1
18	1	66	1	114	1	162	1	210	1
19	1	67	1	115	1	163	1	211	1
20	1	68	1	116	1	164	1	212	1
21	1	69	1	117	1	165	1	213	1
22	1	70	1	118	1	166	1	214	1
23	1	71	1	119	1	167	1	215	1
<b>24</b>	<b>1</b>	<b>72</b>	<b>1</b>	<b>120</b>	<b>1</b>	<b>168</b>	<b>1</b>	<b>216</b>	<b>1</b>
25	1	73	1	121	1	169	1	217	1
26	1	74	1	122	1	170	1	218	1
27	1	75	1	123	1	171	1	219	1
28	1	76	1	124	1	172	1	220	1
29	1	77	1	125	1	173	1	221	1
30	1	78	1	126	1	174	1	222	1
31	1	79	1	127	1	175	1	223	1
32	1	80	1	128	1	176	1	224	1
33	1	81	1	129	1	177	1	225	1
34	1	82	1	130	1	178	1	226	1
35	1	83	1	131	1	179	1	227	1
<b>36</b>	<b>1</b>	<b>84</b>	<b>1</b>	<b>132</b>	<b>1</b>	<b>180</b>	<b>1</b>	<b>228</b>	<b>1</b>
37	1	85	1	133	1	181	1	229	1
38	1	86	1	134	1	182	1	230	1
39	1	87	1	135	1	183	1	231	1
40	1	88	1	136	1	184	1	232	1
41	1	89	1	137	1	185	1	233	1
42	1	90	1	138	1	186	1	234	1
43	1	91	1	139	1	187	1	235	1
44	1	92	1	140	1	188	1	236	1
45	1	93	1	141	1	189	1	237	1

46	1	94	1	142	1	190	1	238	1
47	1	95	1	143	1	191	1	239	1
<b>48</b>	<b>1</b>	<b>96</b>	<b>1</b>	<b>144</b>	<b>1</b>	<b>192</b>	<b>1</b>	<b>240</b>	<b>1</b>

## Current Policy - Prison Bed Estimate (Non-DOSA Beds)

### 2SHB 1001 Auto Theft

#### Sentencing Guidelines Commission

February 27, 2007

Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.
1	3	0	3	61	3	3	21	121	3	3	21	181	3	3	21
2	3	0	6	62	3	3	21	122	3	3	21	182	3	3	21
3	3	0	9	63	3	3	21	123	3	3	21	183	3	3	21
4	3	0	11	64	3	3	21	124	3	3	21	184	3	3	21
5	3	0	14	65	3	3	21	125	3	3	21	185	3	3	21
6	3	0	17	66	3	3	21	126	3	3	21	186	3	3	21
7	3	1	19	67	3	3	21	127	3	3	21	187	3	3	21
8	3	2	20	68	3	3	21	128	3	3	21	188	3	3	21
9	3	2	20	69	3	3	21	129	3	3	21	189	3	3	21
10	3	2	21	70	3	3	21	130	3	3	21	190	3	3	21
11	3	3	21	71	3	3	21	131	3	3	21	191	3	3	21
<b>12</b>	<b>3</b>	<b>3</b>	<b>21</b>	<b>72</b>	<b>3</b>	<b>3</b>	<b>21</b>	<b>132</b>	<b>3</b>	<b>3</b>	<b>21</b>	<b>192</b>	<b>3</b>	<b>3</b>	<b>21</b>
13	3	3	21	73	3	3	21	133	3	3	21	193	3	3	21
14	3	3	21	74	3	3	21	134	3	3	21	194	3	3	21
15	3	3	21	75	3	3	21	135	3	3	21	195	3	3	21
16	3	3	21	76	3	3	21	136	3	3	21	196	3	3	21
17	3	3	21	77	3	3	21	137	3	3	21	197	3	3	21
18	3	3	21	78	3	3	21	138	3	3	21	198	3	3	21
19	3	3	21	79	3	3	21	139	3	3	21	199	3	3	21
20	3	3	21	80	3	3	21	140	3	3	21	200	3	3	21
21	3	3	21	81	3	3	21	141	3	3	21	201	3	3	21
22	3	3	21	82	3	3	21	142	3	3	21	202	3	3	21
23	3	3	21	83	3	3	21	143	3	3	21	203	3	3	21
<b>24</b>	<b>3</b>	<b>3</b>	<b>21</b>	<b>84</b>	<b>3</b>	<b>3</b>	<b>21</b>	<b>144</b>	<b>3</b>	<b>3</b>	<b>21</b>	<b>204</b>	<b>3</b>	<b>3</b>	<b>21</b>
25	3	3	21	85	3	3	21	145	3	3	21	205	3	3	21
26	3	3	21	86	3	3	21	146	3	3	21	206	3	3	21
27	3	3	21	87	3	3	21	147	3	3	21	207	3	3	21
28	3	3	21	88	3	3	21	148	3	3	21	208	3	3	21
29	3	3	21	89	3	3	21	149	3	3	21	209	3	3	21
30	3	3	21	90	3	3	21	150	3	3	21	210	3	3	21
31	3	3	21	91	3	3	21	151	3	3	21	211	3	3	21
32	3	3	21	92	3	3	21	152	3	3	21	212	3	3	21
33	3	3	21	93	3	3	21	153	3	3	21	213	3	3	21
34	3	3	21	94	3	3	21	154	3	3	21	214	3	3	21
35	3	3	21	95	3	3	21	155	3	3	21	215	3	3	21
<b>36</b>	<b>3</b>	<b>3</b>	<b>21</b>	<b>96</b>	<b>3</b>	<b>3</b>	<b>21</b>	<b>156</b>	<b>3</b>	<b>3</b>	<b>21</b>	<b>216</b>	<b>3</b>	<b>3</b>	<b>21</b>

37	3	3	21	97	3	3	21	157	3	3	21	217	3	3	21
38	3	3	21	98	3	3	21	158	3	3	21	218	3	3	21
39	3	3	21	99	3	3	21	159	3	3	21	219	3	3	21
40	3	3	21	100	3	3	21	160	3	3	21	220	3	3	21
41	3	3	21	101	3	3	21	161	3	3	21	221	3	3	21
42	3	3	21	102	3	3	21	162	3	3	21	222	3	3	21
43	3	3	21	103	3	3	21	163	3	3	21	223	3	3	21
44	3	3	21	104	3	3	21	164	3	3	21	224	3	3	21
45	3	3	21	105	3	3	21	165	3	3	21	225	3	3	21
46	3	3	21	106	3	3	21	166	3	3	21	226	3	3	21
47	3	3	21	107	3	3	21	167	3	3	21	227	3	3	21
<b>48</b>	<b>3</b>	<b>3</b>	<b>21</b>	<b>108</b>	<b>3</b>	<b>3</b>	<b>21</b>	<b>168</b>	<b>3</b>	<b>3</b>	<b>21</b>	<b>228</b>	<b>3</b>	<b>3</b>	<b>21</b>
49	3	3	21	109	3	3	21	169	3	3	21	229	3	3	21
50	3	3	21	110	3	3	21	170	3	3	21	230	3	3	21
51	3	3	21	111	3	3	21	171	3	3	21	231	3	3	21
52	3	3	21	112	3	3	21	172	3	3	21	232	3	3	21
53	3	3	21	113	3	3	21	173	3	3	21	233	3	3	21
54	3	3	21	114	3	3	21	174	3	3	21	234	3	3	21
55	3	3	21	115	3	3	21	175	3	3	21	235	3	3	21
56	3	3	21	116	3	3	21	176	3	3	21	236	3	3	21
57	3	3	21	117	3	3	21	177	3	3	21	237	3	3	21
58	3	3	21	118	3	3	21	178	3	3	21	238	3	3	21
59	3	3	21	119	3	3	21	179	3	3	21	239	3	3	21
<b>60</b>	<b>3</b>	<b>3</b>	<b>21</b>	<b>120</b>	<b>3</b>	<b>3</b>	<b>21</b>	<b>180</b>	<b>3</b>	<b>3</b>	<b>21</b>	<b>240</b>	<b>3</b>	<b>3</b>	<b>21</b>

<b>Proposed Policy - Prison Bed Estimate (Non-DOSA Beds)</b>															
<b>2SHB 1001 Auto Theft</b>															
<b>Sentencing Guidelines Commission</b>															
<b>February 27, 2007</b>															
<b>Month</b>	<b>Adm.</b>	<b>Rel.</b>	<b>Pop.</b>	<b>Month</b>	<b>Adm.</b>	<b>Rel.</b>	<b>Pop.</b>	<b>Month</b>	<b>Adm.</b>	<b>Rel.</b>	<b>Pop.</b>	<b>Month</b>	<b>Adm.</b>	<b>Rel.</b>	<b>Pop.</b>
1	3	0	3	61	7	7	72	121	7	7	73	181	7	7	73
2	4	0	7	62	7	7	73	122	7	7	73	182	7	7	73
3	4	0	11	63	7	7	73	123	7	7	73	183	7	7	73
4	5	0	16	64	7	7	73	124	7	7	73	184	7	7	73
5	5	0	21	65	7	7	73	125	7	7	73	185	7	7	73
6	6	0	27	66	7	7	73	126	7	7	73	186	7	7	73
7	6	1	32	67	7	7	73	127	7	7	73	187	7	7	73
8	6	2	36	68	7	7	73	128	7	7	73	188	7	7	73
9	7	2	40	69	7	7	73	129	7	7	73	189	7	7	73
10	7	3	44	70	7	7	73	130	7	7	73	190	7	7	73

11	7	3	48	71	7	7	73	131	7	7	73	191	7	7	73
<b>12</b>	<b>7</b>	<b>3</b>	<b>52</b>	<b>72</b>	<b>7</b>	<b>7</b>	<b>73</b>	<b>132</b>	<b>7</b>	<b>7</b>	<b>73</b>	<b>192</b>	<b>7</b>	<b>7</b>	<b>73</b>
13	7	4	55	73	7	7	73	133	7	7	73	193	7	7	73
14	7	4	58	74	7	7	73	134	7	7	73	194	7	7	73
15	7	4	60	75	7	7	73	135	7	7	73	195	7	7	73
16	7	5	62	76	7	7	73	136	7	7	73	196	7	7	73
17	7	5	64	77	7	7	73	137	7	7	73	197	7	7	73
18	7	6	65	78	7	7	73	138	7	7	73	198	7	7	73
19	7	6	66	79	7	7	73	139	7	7	73	199	7	7	73
20	7	6	67	80	7	7	73	140	7	7	73	200	7	7	73
21	7	6	68	81	7	7	73	141	7	7	73	201	7	7	73
22	7	7	68	82	7	7	73	142	7	7	73	202	7	7	73
23	7	7	68	83	7	7	73	143	7	7	73	203	7	7	73
<b>24</b>	<b>7</b>	<b>7</b>	<b>69</b>	<b>84</b>	<b>7</b>	<b>7</b>	<b>73</b>	<b>144</b>	<b>7</b>	<b>7</b>	<b>73</b>	<b>204</b>	<b>7</b>	<b>7</b>	<b>73</b>
25	7	7	69	85	7	7	73	145	7	7	73	205	7	7	73
26	7	7	69	86	7	7	73	146	7	7	73	206	7	7	73
27	7	7	70	87	7	7	73	147	7	7	73	207	7	7	73
28	7	7	70	88	7	7	73	148	7	7	73	208	7	7	73
29	7	7	70	89	7	7	73	149	7	7	73	209	7	7	73
30	7	7	71	90	7	7	73	150	7	7	73	210	7	7	73
31	7	7	71	91	7	7	73	151	7	7	73	211	7	7	73
32	7	7	71	92	7	7	73	152	7	7	73	212	7	7	73
33	7	7	71	93	7	7	73	153	7	7	73	213	7	7	73
34	7	7	71	94	7	7	73	154	7	7	73	214	7	7	73
35	7	7	71	95	7	7	73	155	7	7	73	215	7	7	73
<b>36</b>	<b>7</b>	<b>7</b>	<b>72</b>	<b>96</b>	<b>7</b>	<b>7</b>	<b>73</b>	<b>156</b>	<b>7</b>	<b>7</b>	<b>73</b>	<b>216</b>	<b>7</b>	<b>7</b>	<b>73</b>
37	7	7	72	97	7	7	73	157	7	7	73	217	7	7	73
38	7	7	72	98	7	7	73	158	7	7	73	218	7	7	73
39	7	7	72	99	7	7	73	159	7	7	73	219	7	7	73
40	7	7	72	100	7	7	73	160	7	7	73	220	7	7	73
41	7	7	72	101	7	7	73	161	7	7	73	221	7	7	73
42	7	7	72	102	7	7	73	162	7	7	73	222	7	7	73
43	7	7	72	103	7	7	73	163	7	7	73	223	7	7	73
44	7	7	72	104	7	7	73	164	7	7	73	224	7	7	73
45	7	7	72	105	7	7	73	165	7	7	73	225	7	7	73
46	7	7	72	106	7	7	73	166	7	7	73	226	7	7	73
47	7	7	72	107	7	7	73	167	7	7	73	227	7	7	73
<b>48</b>	<b>7</b>	<b>7</b>	<b>72</b>	<b>108</b>	<b>7</b>	<b>7</b>	<b>73</b>	<b>168</b>	<b>7</b>	<b>7</b>	<b>73</b>	<b>228</b>	<b>7</b>	<b>7</b>	<b>73</b>
49	7	7	72	109	7	7	73	169	7	7	73	229	7	7	73
50	7	7	72	110	7	7	73	170	7	7	73	230	7	7	73
51	7	7	72	111	7	7	73	171	7	7	73	231	7	7	73
52	7	7	72	112	7	7	73	172	7	7	73	232	7	7	73
53	7	7	72	113	7	7	73	173	7	7	73	233	7	7	73
54	7	7	72	114	7	7	73	174	7	7	73	234	7	7	73
55	7	7	72	115	7	7	73	175	7	7	73	235	7	7	73
56	7	7	72	116	7	7	73	176	7	7	73	236	7	7	73
57	7	7	72	117	7	7	73	177	7	7	73	237	7	7	73
58	7	7	72	118	7	7	73	178	7	7	73	238	7	7	73
59	7	7	72	119	7	7	73	179	7	7	73	239	7	7	73
<b>60</b>	<b>7</b>	<b>7</b>	<b>72</b>	<b>120</b>	<b>7</b>	<b>7</b>	<b>73</b>	<b>180</b>	<b>7</b>	<b>7</b>	<b>73</b>	<b>240</b>	<b>7</b>	<b>7</b>	<b>73</b>

## Prison Bed Impact (Non-DOSA Beds)

**2SHB 1001 Auto Theft**  
**Sentencing Guidelines Commission**  
**February 27, 2007**

Month	Pop.	Month	Pop.	Month	Pop.	Month	Pop.	Month	Pop.
1	0	49	51	97	52	145	52	193	52
2	1	50	51	98	52	146	52	194	52
3	2	51	51	99	52	147	52	195	52
4	4	52	51	100	52	148	52	196	52
5	7	53	51	101	52	149	52	197	52
6	10	54	51	102	52	150	52	198	52
7	13	55	51	103	52	151	52	199	52
8	16	56	51	104	52	152	52	200	52
9	20	57	51	105	52	153	52	201	52
10	24	58	51	106	52	154	52	202	52
11	27	59	51	107	52	155	52	203	52
<b>12</b>	<b>31</b>	<b>60</b>	<b>51</b>	<b>108</b>	<b>52</b>	<b>156</b>	<b>52</b>	<b>204</b>	<b>52</b>
13	34	61	51	109	52	157	52	205	52
14	37	62	51	110	52	158	52	206	52
15	39	63	52	111	52	159	52	207	52
16	41	64	52	112	52	160	52	208	52
17	43	65	52	113	52	161	52	209	52
18	44	66	52	114	52	162	52	210	52
19	45	67	52	115	52	163	52	211	52
20	46	68	52	116	52	164	52	212	52
21	47	69	52	117	52	165	52	213	52
22	47	70	52	118	52	166	52	214	52
23	47	71	52	119	52	167	52	215	52
<b>24</b>	<b>48</b>	<b>72</b>	<b>52</b>	<b>120</b>	<b>52</b>	<b>168</b>	<b>52</b>	<b>216</b>	<b>52</b>
25	48	73	52	121	52	169	52	217	52
26	48	74	52	122	52	170	52	218	52
27	49	75	52	123	52	171	52	219	52
28	49	76	52	124	52	172	52	220	52
29	49	77	52	125	52	173	52	221	52
30	50	78	52	126	52	174	52	222	52
31	50	79	52	127	52	175	52	223	52
32	50	80	52	128	52	176	52	224	52
33	50	81	52	129	52	177	52	225	52
34	50	82	52	130	52	178	52	226	52
35	50	83	52	131	52	179	52	227	52
<b>36</b>	<b>51</b>	<b>84</b>	<b>52</b>	<b>132</b>	<b>52</b>	<b>180</b>	<b>52</b>	<b>228</b>	<b>52</b>
37	51	85	52	133	52	181	52	229	52
38	51	86	52	134	52	182	52	230	52
39	51	87	52	135	52	183	52	231	52
40	51	88	52	136	52	184	52	232	52
41	51	89	52	137	52	185	52	233	52
42	51	90	52	138	52	186	52	234	52

43	51	91	52	139	52	187	52	235	52
44	51	92	52	140	52	188	52	236	52
45	51	93	52	141	52	189	52	237	52
46	51	94	52	142	52	190	52	238	52
47	51	95	52	143	52	191	52	239	52
<b>48</b>	<b>51</b>	<b>96</b>	<b>52</b>	<b>144</b>	<b>52</b>	<b>192</b>	<b>52</b>	<b>240</b>	<b>52</b>

## Current Policy - Prison Bed Estimate (Total Beds)

**2SHB 1001 Auto  
Theft**

**Sentencing Guidelines  
Commission**

**Feb  
rua  
ry  
27,  
200  
7**

Mon th	Adm .	Rel.	Pop.	Mon th	Adm .	Rel.	Pop.	Mon th	Adm .	Rel.	Pop.	Mon th	Adm .	Rel.	Pop.
1	4	0	4	61	4	4	25	121	4	4	25	181	4	4	25
2	4	0	7	62	4	4	25	122	4	4	25	182	4	4	25
3	4	0	11	63	4	4	25	123	4	4	25	183	4	4	25
4	4	0	15	64	4	4	25	124	4	4	25	184	4	4	25
5	4	0	18	65	4	4	25	125	4	4	25	185	4	4	25
6	4	1	21	66	4	4	25	126	4	4	25	186	4	4	25
7	4	2	23	67	4	4	25	127	4	4	25	187	4	4	25
8	4	3	24	68	4	4	25	128	4	4	25	188	4	4	25
9	4	3	24	69	4	4	25	129	4	4	25	189	4	4	25
10	4	3	25	70	4	4	25	130	4	4	25	190	4	4	25
11	4	3	25	71	4	4	25	131	4	4	25	191	4	4	25
<b>12</b>	<b>4</b>	<b>4</b>	<b>25</b>	<b>72</b>	<b>4</b>	<b>4</b>	<b>25</b>	<b>132</b>	<b>4</b>	<b>4</b>	<b>25</b>	<b>192</b>	<b>4</b>	<b>4</b>	<b>25</b>
13	4	4	25	73	4	4	25	133	4	4	25	193	4	4	25
14	4	4	25	74	4	4	25	134	4	4	25	194	4	4	25
15	4	4	25	75	4	4	25	135	4	4	25	195	4	4	25
16	4	4	25	76	4	4	25	136	4	4	25	196	4	4	25
17	4	4	25	77	4	4	25	137	4	4	25	197	4	4	25
18	4	4	25	78	4	4	25	138	4	4	25	198	4	4	25
19	4	4	25	79	4	4	25	139	4	4	25	199	4	4	25
20	4	4	25	80	4	4	25	140	4	4	25	200	4	4	25
21	4	4	25	81	4	4	25	141	4	4	25	201	4	4	25
22	4	4	25	82	4	4	25	142	4	4	25	202	4	4	25
23	4	4	25	83	4	4	25	143	4	4	25	203	4	4	25
<b>24</b>	<b>4</b>	<b>4</b>	<b>25</b>	<b>84</b>	<b>4</b>	<b>4</b>	<b>25</b>	<b>144</b>	<b>4</b>	<b>4</b>	<b>25</b>	<b>204</b>	<b>4</b>	<b>4</b>	<b>25</b>
25	4	4	25	85	4	4	25	145	4	4	25	205	4	4	25
26	4	4	25	86	4	4	25	146	4	4	25	206	4	4	25

27	4	4	25	87	4	4	25	147	4	4	25	207	4	4	25
28	4	4	25	88	4	4	25	148	4	4	25	208	4	4	25
29	4	4	25	89	4	4	25	149	4	4	25	209	4	4	25
30	4	4	25	90	4	4	25	150	4	4	25	210	4	4	25
31	4	4	25	91	4	4	25	151	4	4	25	211	4	4	25
32	4	4	25	92	4	4	25	152	4	4	25	212	4	4	25
33	4	4	25	93	4	4	25	153	4	4	25	213	4	4	25
34	4	4	25	94	4	4	25	154	4	4	25	214	4	4	25
35	4	4	25	95	4	4	25	155	4	4	25	215	4	4	25
<b>36</b>	<b>4</b>	<b>4</b>	<b>25</b>	<b>96</b>	<b>4</b>	<b>4</b>	<b>25</b>	<b>156</b>	<b>4</b>	<b>4</b>	<b>25</b>	<b>216</b>	<b>4</b>	<b>4</b>	<b>25</b>
37	4	4	25	97	4	4	25	157	4	4	25	217	4	4	25
38	4	4	25	98	4	4	25	158	4	4	25	218	4	4	25
39	4	4	25	99	4	4	25	159	4	4	25	219	4	4	25
40	4	4	25	100	4	4	25	160	4	4	25	220	4	4	25
41	4	4	25	101	4	4	25	161	4	4	25	221	4	4	25
42	4	4	25	102	4	4	25	162	4	4	25	222	4	4	25
43	4	4	25	103	4	4	25	163	4	4	25	223	4	4	25
44	4	4	25	104	4	4	25	164	4	4	25	224	4	4	25
45	4	4	25	105	4	4	25	165	4	4	25	225	4	4	25
46	4	4	25	106	4	4	25	166	4	4	25	226	4	4	25
47	4	4	25	107	4	4	25	167	4	4	25	227	4	4	25
<b>48</b>	<b>4</b>	<b>4</b>	<b>25</b>	<b>108</b>	<b>4</b>	<b>4</b>	<b>25</b>	<b>168</b>	<b>4</b>	<b>4</b>	<b>25</b>	<b>228</b>	<b>4</b>	<b>4</b>	<b>25</b>
49	4	4	25	109	4	4	25	169	4	4	25	229	4	4	25
50	4	4	25	110	4	4	25	170	4	4	25	230	4	4	25
51	4	4	25	111	4	4	25	171	4	4	25	231	4	4	25
52	4	4	25	112	4	4	25	172	4	4	25	232	4	4	25
53	4	4	25	113	4	4	25	173	4	4	25	233	4	4	25
54	4	4	25	114	4	4	25	174	4	4	25	234	4	4	25
55	4	4	25	115	4	4	25	175	4	4	25	235	4	4	25
56	4	4	25	116	4	4	25	176	4	4	25	236	4	4	25
57	4	4	25	117	4	4	25	177	4	4	25	237	4	4	25
58	4	4	25	118	4	4	25	178	4	4	25	238	4	4	25
59	4	4	25	119	4	4	25	179	4	4	25	239	4	4	25
<b>60</b>	<b>4</b>	<b>4</b>	<b>25</b>	<b>120</b>	<b>4</b>	<b>4</b>	<b>25</b>	<b>180</b>	<b>4</b>	<b>4</b>	<b>25</b>	<b>240</b>	<b>4</b>	<b>4</b>	<b>25</b>

<b>Proposed Policy - Prison Bed Estimate (Total Beds)</b>															
<b>2SHB 1001 Auto Theft</b>															
<b>Sentencing Guidelines Commission</b>															
<b>February 27, 2007</b>															
<b>Mo</b>	<b>Ad</b>	<b>Rel.</b>	<b>Pop.</b>	<b>Mo</b>	<b>Ad</b>	<b>Rel.</b>	<b>Pop.</b>	<b>Mo</b>	<b>Ad</b>	<b>Rel.</b>	<b>Pop.</b>	<b>Mo</b>	<b>Ad</b>	<b>Rel.</b>	<b>Pop.</b>

nth	m.			nth	m.			nth	m.			nth	m.		
1	4	0	4	61	8	8	78	121	8	8	79	181	8	8	79
2	5	0	8	62	8	8	78	122	8	8	79	182	8	8	79
3	5	0	14	63	8	8	78	123	8	8	79	183	8	8	79
4	6	0	19	64	8	8	78	124	8	8	79	184	8	8	79
5	6	0	25	65	8	8	78	125	8	8	79	185	8	8	79
6	7	1	31	66	8	8	78	126	8	8	79	186	8	8	79
7	7	2	36	67	8	8	78	127	8	8	79	187	8	8	79
8	7	3	41	68	8	8	78	128	8	8	79	188	8	8	79
9	7	3	45	69	8	8	78	129	8	8	79	189	8	8	79
10	7	3	49	70	8	8	78	130	8	8	79	190	8	8	79
11	8	4	53	71	8	8	78	131	8	8	79	191	8	8	79
<b>12</b>	<b>8</b>	<b>4</b>	<b>57</b>	<b>72</b>	<b>8</b>	<b>8</b>	<b>78</b>	<b>132</b>	<b>8</b>	<b>8</b>	<b>79</b>	<b>192</b>	<b>8</b>	<b>8</b>	<b>79</b>
13	8	4	60	73	8	8	78	133	8	8	79	193	8	8	79
14	8	5	63	74	8	8	78	134	8	8	79	194	8	8	79
15	8	5	66	75	8	8	78	135	8	8	79	195	8	8	79
16	8	6	68	76	8	8	78	136	8	8	79	196	8	8	79
17	8	6	69	77	8	8	79	137	8	8	79	197	8	8	79
18	8	7	71	78	8	8	79	138	8	8	79	198	8	8	79
19	8	7	72	79	8	8	79	139	8	8	79	199	8	8	79
20	8	7	72	80	8	8	79	140	8	8	79	200	8	8	79
21	8	7	73	81	8	8	79	141	8	8	79	201	8	8	79
22	8	7	73	82	8	8	79	142	8	8	79	202	8	8	79
23	8	8	74	83	8	8	79	143	8	8	79	203	8	8	79
<b>24</b>	<b>8</b>	<b>8</b>	<b>74</b>	<b>84</b>	<b>8</b>	<b>8</b>	<b>79</b>	<b>144</b>	<b>8</b>	<b>8</b>	<b>79</b>	<b>204</b>	<b>8</b>	<b>8</b>	<b>79</b>
25	8	8	75	85	8	8	79	145	8	8	79	205	8	8	79
26	8	8	75	86	8	8	79	146	8	8	79	206	8	8	79
27	8	8	75	87	8	8	79	147	8	8	79	207	8	8	79
28	8	8	75	88	8	8	79	148	8	8	79	208	8	8	79
29	8	8	76	89	8	8	79	149	8	8	79	209	8	8	79
30	8	8	76	90	8	8	79	150	8	8	79	210	8	8	79
31	8	8	76	91	8	8	79	151	8	8	79	211	8	8	79
32	8	8	76	92	8	8	79	152	8	8	79	212	8	8	79
33	8	8	77	93	8	8	79	153	8	8	79	213	8	8	79
34	8	8	77	94	8	8	79	154	8	8	79	214	8	8	79
35	8	8	77	95	8	8	79	155	8	8	79	215	8	8	79
<b>36</b>	<b>8</b>	<b>8</b>	<b>77</b>	<b>96</b>	<b>8</b>	<b>8</b>	<b>79</b>	<b>156</b>	<b>8</b>	<b>8</b>	<b>79</b>	<b>216</b>	<b>8</b>	<b>8</b>	<b>79</b>
37	8	8	77	97	8	8	79	157	8	8	79	217	8	8	79
38	8	8	77	98	8	8	79	158	8	8	79	218	8	8	79
39	8	8	77	99	8	8	79	159	8	8	79	219	8	8	79
40	8	8	77	100	8	8	79	160	8	8	79	220	8	8	79
41	8	8	77	101	8	8	79	161	8	8	79	221	8	8	79
42	8	8	77	102	8	8	79	162	8	8	79	222	8	8	79
43	8	8	77	103	8	8	79	163	8	8	79	223	8	8	79
44	8	8	77	104	8	8	79	164	8	8	79	224	8	8	79
45	8	8	77	105	8	8	79	165	8	8	79	225	8	8	79
46	8	8	77	106	8	8	79	166	8	8	79	226	8	8	79
47	8	8	78	107	8	8	79	167	8	8	79	227	8	8	79
<b>48</b>	<b>8</b>	<b>8</b>	<b>78</b>	<b>108</b>	<b>8</b>	<b>8</b>	<b>79</b>	<b>168</b>	<b>8</b>	<b>8</b>	<b>79</b>	<b>228</b>	<b>8</b>	<b>8</b>	<b>79</b>
49	8	8	78	109	8	8	79	169	8	8	79	229	8	8	79
50	8	8	78	110	8	8	79	170	8	8	79	230	8	8	79
51	8	8	78	111	8	8	79	171	8	8	79	231	8	8	79
52	8	8	78	112	8	8	79	172	8	8	79	232	8	8	79
53	8	8	78	113	8	8	79	173	8	8	79	233	8	8	79

54	8	8	78	114	8	8	79	174	8	8	79	234	8	8	79
55	8	8	78	115	8	8	79	175	8	8	79	235	8	8	79
56	8	8	78	116	8	8	79	176	8	8	79	236	8	8	79
57	8	8	78	117	8	8	79	177	8	8	79	237	8	8	79
58	8	8	78	118	8	8	79	178	8	8	79	238	8	8	79
59	8	8	78	119	8	8	79	179	8	8	79	239	8	8	79
<b>60</b>	<b>8</b>	<b>8</b>	<b>78</b>	<b>120</b>	<b>8</b>	<b>8</b>	<b>79</b>	<b>180</b>	<b>8</b>	<b>8</b>	<b>79</b>	<b>240</b>	<b>8</b>	<b>8</b>	<b>79</b>

## Prison Bed Impact (Total Beds)

### 2SHB 1001 Auto Theft

#### Sentencing Guidelines Commission

February 27, 2007

Month	Pop.	Month	Pop.	Month	Pop.	Month	Pop.	Month	Pop.
1	0	49	52	97	54	145	54	193	54
2	1	50	52	98	54	146	54	194	54
3	2	51	52	99	54	147	54	195	54
4	4	52	53	100	54	148	54	196	54
5	7	53	53	101	54	149	54	197	54
6	10	54	53	102	54	150	54	198	54
7	13	55	53	103	54	151	54	199	54
8	17	56	53	104	54	152	54	200	54
9	21	57	53	105	54	153	54	201	54
10	24	58	53	106	54	154	54	202	54
11	28	59	53	107	54	155	54	203	54
<b>12</b>	<b>32</b>	<b>60</b>	<b>53</b>	<b>108</b>	<b>54</b>	<b>156</b>	<b>54</b>	<b>204</b>	<b>54</b>
13	35	61	53	109	54	157	54	205	54
14	38	62	53	110	54	158	54	206	54
15	40	63	53	111	54	159	54	207	54
16	42	64	53	112	54	160	54	208	54
17	44	65	53	113	54	161	54	209	54
18	45	66	53	114	54	162	54	210	54
19	46	67	53	115	54	163	54	211	54
20	47	68	53	116	54	164	54	212	54
21	48	69	53	117	54	165	54	213	54
22	48	70	53	118	54	166	54	214	54
23	49	71	53	119	54	167	54	215	54
<b>24</b>	<b>49</b>	<b>72</b>	<b>53</b>	<b>120</b>	<b>54</b>	<b>168</b>	<b>54</b>	<b>216</b>	<b>54</b>
25	49	73	53	121	54	169	54	217	54
26	50	74	53	122	54	170	54	218	54
27	50	75	53	123	54	171	54	219	54
28	50	76	53	124	54	172	54	220	54
29	51	77	53	125	54	173	54	221	54
30	51	78	53	126	54	174	54	222	54
31	51	79	53	127	54	175	54	223	54
32	51	80	53	128	54	176	54	224	54

33	51	81	54	129	54	177	54	225	54
34	52	82	54	130	54	178	54	226	54
35	52	83	54	131	54	179	54	227	54
<b>36</b>	<b>52</b>	<b>84</b>	<b>54</b>	<b>132</b>	<b>54</b>	<b>180</b>	<b>54</b>	<b>228</b>	<b>54</b>
37	52	85	54	133	54	181	54	229	54
38	52	86	54	134	54	182	54	230	54
39	52	87	54	135	54	183	54	231	54
40	52	88	54	136	54	184	54	232	54
41	52	89	54	137	54	185	54	233	54
42	52	90	54	138	54	186	54	234	54
43	52	91	54	139	54	187	54	235	54
44	52	92	54	140	54	188	54	236	54
45	52	93	54	141	54	189	54	237	54
46	52	94	54	142	54	190	54	238	54
47	52	95	54	143	54	191	54	239	54
<b>48</b>	<b>52</b>	<b>96</b>	<b>54</b>	<b>144</b>	<b>54</b>	<b>192</b>	<b>54</b>	<b>240</b>	<b>54</b>

# LOCAL GOVERNMENT FISCAL NOTE

Department of Community, Trade and Economic Development

<b>Bill Number:</b> 1001 2S HB	<b>Title:</b> Auto theft
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**Part I: Jurisdiction**-Location, type or status of political subdivision defines range of fiscal impacts.

**Legislation Impacts:**

- Cities: Indeterminate costs associated with new misdemeanor crime.
- Counties: Felony prosecution costs.
- Special Districts:
- Specific jurisdictions only:
- Variance occurs due to:

**Part II: Estimates**

- No fiscal impacts.
- Expenditures represent one-time costs:
- Legislation provides local option:
- Key variables cannot be estimated with certainty at this time: The number of manufacturing and possessing burglary tools misdemeanors is unknown.

**Estimated revenue impacts to:**

**Indeterminate Impact**

**Estimated expenditure impacts to:**

Jurisdiction	FY 2008	FY 2009	2007-09	2009-11	2011-13
City					
County	(81,000)	(162,000)	(243,000)	(324,000)	(351,000)
Special District					
<b>TOTAL \$</b>	(81,000)	(162,000)	(243,000)	(324,000)	(351,000)
<b>GRAND TOTAL \$</b>					(918,000)

**Part III: Preparation and Approval**

Fiscal Note Analyst: David Elliott	Phone: (360) 725 5033	Date: 02/25/2007
Leg. Committee Contact:	Phone:	Date: 02/23/2007
Agency Approval: Steve Salmi	Phone: (360) 725 5034	Date: 02/28/2007
OFM Review: Brian Enslow	Phone: 360-902-0539	Date: 02/28/2007

## **Part IV: Analysis**

### **A. SUMMARY OF BILL**

*Provide a clear, succinct description of the bill with an emphasis on how it impacts local government.*

2SHB 1001 DIFFERS FROM THE PREVIOUS VERSION OF THE BILL IN THE FOLLOWING WAYS:

Adds Theft 1 (of a motor vehicle), Theft 2 (of a motor vehicle), Possession of Stolen Property 1 (of a motor vehicle), and Possession of Stolen Property 2 (of a motor vehicle) to the list of prior offences when calculating offender score for new convictions.

Includes language related to community-based rehabilitation services for juveniles.

Removes requirement for at risk assessment of juvenile offenders.

Removes list of enhanced juvenile penalties.

Restores funding source of \$.50 per insurance policy and along with ten dollar fee on traffic infractions

#### **SUMMARY OF BILL:**

Sections 2, 3 and 4 upgrade theft of any motor vehicle to a Class B felony from a Class C felony and define a new crime of Theft of a Motor Vehicle.

Sections 5, 6, and 7 upgrade possessing any stolen vehicle to a Class B felony from a Class C felony and define a new crime of Possession of a Stolen Motor Vehicle.

Section 8 adds one point to offender scoring for convictions of Theft of a Motor Vehicle, Possession of a Stolen Motor Vehicle, Taking a Motor Vehicle without Permission (TMVWOP) 1 or 2, with a previous conviction of Theft 1 (of a motor vehicle), Theft 2 (of a motor vehicle), Possession of Stolen Property 1 (of a motor vehicle), Possession of Stolen Property 2 (of a motor vehicle), Vehicle Prowling 2 and adds three points for prior convictions of Theft 1, Possession of Stolen Property 1, TMVWOP 1 or 2.

Section 9 permits home detention if there are no prior convictions for Possession of a Stolen Motor Vehicle, TMVWOP 1 or 2 for five years and not more than two convictions for those crimes in total, and no convictions for violent felony offenses in two years, and no prior charges of escape.

Section 10 includes Possession of a Stolen Motor Vehicle, and Theft of a Motor Vehicle in the seriousness level II grouping.

Section 12 adds a requirement for an evaluation to determine whether the juvenile is in need of community-based rehabilitation services and to complete any treatment recommended by the evaluation for all offenders sentenced for Theft of a Motor Vehicle, Possession of a Stolen Motor Vehicle, Taking a Motor Vehicle without Permission 1 or 2.

Section 15 creates new gross misdemeanors for manufacturing or possessing tools used to commit burglary and motor vehicle theft.

Section 24 creates a new funding source for the newly established Washington Auto theft prevention authority account by amending 46.63.110 to include a non wave able ten dollar fee per infraction.

Section 25 creates a new funding source for the newly established Washington Auto theft prevention authority account by adding a surcharge of fifty cents every six months for automobile insurance policy.

### **B. SUMMARY OF EXPENDITURE IMPACTS**

*Briefly describe and quantify the expenditure impacts of the legislation on local governments, identifying the expenditure provisions by section number, and when appropriate, the detail of expenditures. Delineate between city, county and special district impacts.*

#### **EXPENDITURE IMPACT CHANGES FROM THE PREVIOUS VERSION OF THE BILL:**

The local fiscal impact of this second substitute bill would be a smaller reduction in jail costs than the first substitute and a much smaller increase in juvenile jail costs than the first substitute.

#### **FISCAL IMPACT OF THE SECOND SUBSTITUTE:**

There may be an increased impact on county prosecutors and public defenders due to a potential increase in trial rates. However, insufficient data is available to estimate the trial rate impact that the revision to sentencing ranges will have (AOC). There may also be the potential of reducing the crime of TMVWOP as a result of increased sentencing ranges over time (SGC).

Prosecution costs -- According to AOC, there is a possibility that increasing minimum sentencing ranges for TMVWOP 1 and 2 will result in a small increase to trial rates.

The average cost for prosecuting a felony property crime is approximately \$877 per case; an appeal costs approximately \$2,768 per case

(LGFN 2007 prosecution cost survey data). According to WAPA, it is likely that the increase in sentencing ranges will potentially decrease the number of TMVWOP violations over time, as repeat offenders will be incarcerated for longer periods of time between offenses.

Public Defender costs -- Approximately 90 percent of felony cases qualify for public defender representation. WDA estimates that the primary fiscal impact on public defenders will be due to an increase in trial caseloads resulting from the increased sentencing ranges. Based on LGFN survey data, the cost for public defense representation is approximately \$1,215 per case.

Jail sentences -- According to SGC, there were 234 sentences for TMVWOP 1 and 2 in fiscal year 2006 that would be affected by the bill. SGC is projecting a reduction of three jail beds in FY 2008, followed by a six-bed decrease in the second year and a seven-bed decrease in FY 2013 maintained each subsequent year. The weighted cost of a jail bed is \$74 a day for an approximate savings of \$81,000 in FY 2008 rising to a savings of \$162,000 in FY 2009-2012 and then \$189,000 in 2013 and beyond. The previous version of the bill created annual savings of \$189,000 in FY 2008 and \$351,000 in FY 2009-2011 and \$378,000 in FY 2012 and beyond (LGFN 2007 jail cost survey data).

Juvenile jail beds -- According to SGC, 23 dispositions for TMVWOP would be affected with minimal impact on sentencing. In the previous version of the bill LGFN estimated the need for 4.13 additional beds = total cost \$179,253.

NEW GROSS MISDEMEANOR CRIME – No estimate is available for the new crime of manufacturing or possessing burglary tools in Section 16, although WSP assumes that there will be a significant but indeterminate increase in apprehensions.

Prosecution costs -- There is no data available to estimate the potential number of charges resulting under this new gross misdemeanor offense. For purposes of this fiscal note, LGFN assumes that the new crime is equivalent to a misdemeanor property crime. Based on statewide salary surveys, it costs approximately \$248 per case to prosecute a misdemeanor property crime. An appeal costs approximately \$1,044 per case (LGFN 2007 prosecution cost survey).

Public Defender costs -- Approximately 50 percent of misdemeanor cases qualify for public defense. As noted, there is no evidence available to estimate the potential number of cases that would result from a violation of this new gross misdemeanor offense. For purposes of this fiscal note, LGFN assumes this new gross misdemeanor crime would be classified as a moderate misdemeanor offense. Based on LGFN public defender data, a moderate misdemeanor offense costs approximately \$412 per case (LGFN 2006 fiscal note).

Jail costs -- According to SGC, there is no data available to estimate the jail bed impact resulting from a new gross misdemeanor offense. Misdemeanor and gross misdemeanor offenses are sentenced between 0 and 12 months, impacting local jails only. The estimated average jail bed cost is \$74 per day (LGFN 2007 survey of jail costs).

### **C. SUMMARY OF REVENUE IMPACTS**

*Briefly describe and quantify the revenue impacts of the legislation on local governments, identifying the revenue provisions by section number, and when appropriate, the detail of revenue sources. Delineate between city, county and special district impacts.*

The second substitute version of the bill restores the proposed 50 cent surcharge on insurance policies that was in the original bill and then removed in the first substitute. The second substitute also maintains the new fee in 46.63.110 RCW that originated in the first substitute.

There is an opportunity for cash to be distributed to local government via the commission established by the act. These funds could be provided to counties to fund diversion programs and the remainder will fund grant programs. The funding amount and grant amounts are unknown.

#### **EXPENDITURE AND REVENUE SOURCES:**

Administrative Office of the Courts (AOC)  
Sentencing Guidelines Commission (SGC)  
Washington Association of Prosecuting Attorneys (WAPA)  
Washington Defenders Association (WDA)  
LGFN 2007 County Prosecutors Salary Survey Data (weighted by population)  
LGFN 2005 Public Defenders Salary Survey Data (weighted by population)  
LGFN 2007 Jail Rate Survey Data (weighted by population)  
LGFN 2004 Juvenile Detention Survey Data  
2006 Fiscal note for HB2822