

## Estimated Revenue Impacts of SB 5971 (An act relating to transportation funding)

(Dollars in Millions)

	Revenue Item	2019-21	2021-23	2023-25	2025-27	2027-29	10 Years
1	<b>Carbon Pollution Fee</b> - \$15 per metric ton on 7/1/2020 with exemptions, no growth factor.	\$852.5	\$1,835.6	\$1,770.9	\$1,729.8	\$1,689.6	\$7,878.5
2	<b>Statewide Special Transportation Benefit Assessment</b> - New assesment on <u>new construction</u> value increase on 1/1/2020. Residential = \$2 per \$1,000 AAV; Manufacturing=\$1 per \$1,000 AAV, Commerical/All Other=\$4 per \$1,000 of AAV. Forestland, agriculture land and timberland are exempt.	\$93.9	\$149.1	\$180.4	\$218.3	\$264.1	\$905.8
3	<b>Fuel Taxes</b> - 6 cent increase on 7/1/2019, with total state gas tax=55.4 cents.	\$423.9	\$431.1	\$436.6	\$441.2	\$445.2	\$2,178.0
4	<b>Impose Weight Fee Increases Scheduled for 2023 in 2020</b> - \$10 weight fee on passenger/other vehicles & light duty trucks scheduled for 7/1/2022 implemented on 7/1/2019.	\$144.2	\$74.3	\$0.0	\$0.0	\$0.0	\$218.5
5	<b>Passenger &amp; Other Vehicle Weight Fees *</b> - \$35-\$82 fee increased by \$10 on 7/1/2019.	\$107.0	\$115.3	\$118.6	\$121.8	\$125.0	\$587.8
6	<b>Vehicle Registration Fees</b> - \$5 added to basic \$30 registration fee on 7/1/2019.	\$61.4	\$66.1	\$68.1	\$70.0	\$71.9	\$337.4
7	<b>License Fee by Weight for Light Duty Trucks *</b> - \$63-\$103 fee increased by \$10 on 7/1/2019.	\$26.6	\$27.9	\$27.9	\$28.3	\$28.8	\$139.5
8	<b>Freight Project Fees</b> - Additional 10-22% phased-in over 5 biennia.	\$15.8	\$21.5	\$26.5	\$31.9	\$37.5	\$133.3
9	<b>Increase in IFTA Decals (Interstate trucks)</b> - \$10 fee increased to \$32.50 on 7/1/2019.	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$8.1
10	<b>Trip Permit Fees (3-day)</b> - \$25 fee increased to \$45 on 7/1/2019.	\$6.6	\$6.7	\$6.7	\$6.7	\$6.9	\$33.5
11	<b>Motor Home Vehicle Weight Fee</b> - \$75 fee increased to \$100 on 7/1/2019.	\$3.2	\$3.4	\$3.4	\$3.4	\$3.4	\$16.9
12	<b>For-Hire Vehicles and Transportation Network Company Fees</b> - New \$50 cent per trip fee on taxicabs and TNCs (e.g. Uber, Lyft)	\$50.0	\$52.5	\$55.2	\$58.1	\$61.1	\$276.9
13	<b>Automobile Parts Sales and Use Tax</b> - 1% increase on 7/1/2019.	\$42.6	\$52.1	\$53.1	\$53.4	\$53.9	\$255.1

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14	<b>Enhanced Driver's Licenses and Indenticards</b> - \$24 fee increased to \$54 on 10/1/2020 (6-year license).	\$19.9	\$53.7	\$50.0	\$54.4	\$55.4	\$233.4
15	<b>Electric Vehicle Fee</b> - \$150 fees increased to \$350 on 7/1/2019.	\$13.8	\$21.8	\$33.2	\$45.8	\$57.3	\$171.9
16	<b>Rental Car Tax</b> - 5.9% increased to 6.9% on 7/1/2019.	\$12.5	\$13.0	\$13.5	\$14.0	\$14.5	\$67.6
17	<b>Capital Vessel Surcharge</b> - 25 cent surcharge increased to 50 cents on 7/1/2019.	\$8.4	\$8.6	\$8.9	\$9.1	\$9.2	\$44.2
18	<b>Bicycle Sales and Use Tax</b> - 1% increase on 7/1/2019.	\$1.6	\$2.0	\$2.0	\$2.0	\$2.0	\$9.5
19	<b>High Occupancy Vehicle Lane Violations</b> - Additional monetary penalty. 1st offense=\$175, 2nd offense=\$250; 3 or More=\$350	\$3.7	\$4.1	\$4.6	\$5.1	\$5.7	\$23.3
20	<b>Interest Income</b> - Forward Washington Account and Forward Flexible Account.	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$25.0
	<b>Total Revenue Items in SB 5971</b>	<b>\$1,894.4</b>	<b>\$2,945.6</b>	<b>\$2,866.1</b>	<b>\$2,899.9</b>	<b>\$2,938.3</b>	<b>\$13,544.3</b>

### Note

\* The amount cited reflect the graduated weight ranges after the \$10 increase scheduled in 2023 is implemented in FY 2020.

\*\* This is a high level depiction of the revenue items contained in SB 5971. Please see the bill report for more detailed information on the revenue provisions and other components of the legislation.