



January 2019

Gov. Inslee's Proposed 2019–21 Budget

David Schumacher, Director

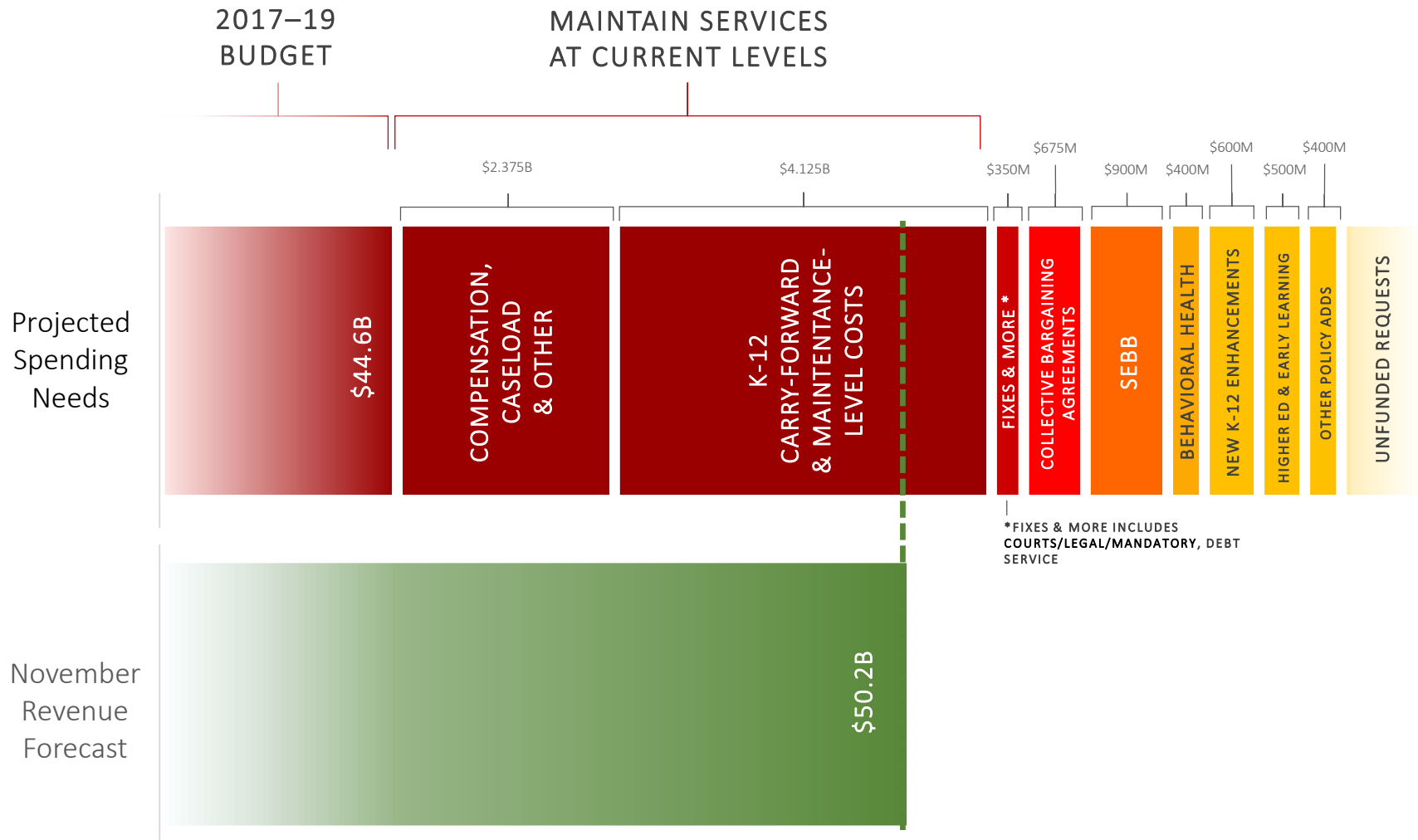
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Investing in Washington's continuing success



Our budget needs, obligations and revenue projections



Health and human services

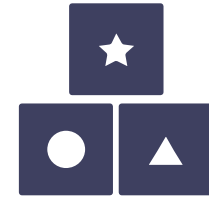


Transforming behavioral health care services



- Expanding and improving treatment options
- More housing support
- Workforce development
- Appropriate community-based facilities
- Improvements to state hospitals

Early learning investments



- Universal home visiting, newborn assessments
- Moving to ECEAP entitlement and more classrooms
- Affordable preschool
- Early ECEAP pilot program

Protecting vulnerable residents



- Multipronged strategy to combat homelessness
- Strengthening state response to opioid crisis
- Hiring more staff to improve treatment services at RHCs
- Vendor rate increases to ensure community services

Investing in our workforce



- Modest wage increases for most employees
- Increase minimum wage, address local minimum wage ordinances
- Address staffing challenges, including at state psychiatric hospitals and for IT workforce

Education



HB 2242 education reforms

Educator Impacts



Compensation reform:

Minimum & maximum salaries, increased average salaries, regionalization



Health benefit reform



Professional learning days



Student Impacts



Enhanced categorical funding:

Learning assistance, special education, highly capable, transitional bilingual



Full state-funding of basic education



Taxpayer Impacts



District accounting and budgeting transparency



State property tax increase



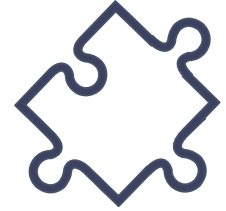
Local levy use restrictions



Local levy authority decrease

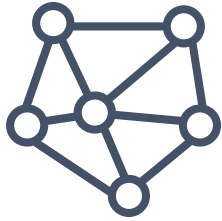


K-12 education



- SEBB: state law sets up new health insurance program for school employees
- Local levy authority
- Hiring more nurses, social workers and guidance counselors
- Addressing special education funding gaps

Career Connect Washington/Higher education

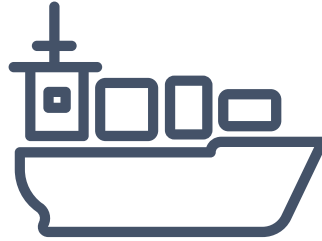
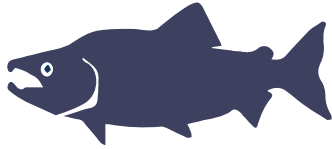


- Regional career-connected learning networks
- More support for student enrollment in career-connected courses and programs
- Guarantee access to Washington College Promise Scholarship
- Keep tuition lower through institutional supports and program enhancements

Natural resources



Saving the Southern Resident orcas



- Increase prey for whales
- Reduce disturbance from vessel traffic
- Reduce toxic contaminants

Doing our part to combat climate change



- 100 percent clean electricity
- More energy-efficient buildings
- Eliminate HFC super-pollutants
- Clean fuels
- Clean transportation

Revenues



Improving outdated, unfair tax system

- Increased B&O tax on services
- Capital gains excise tax
- Graduated real estate excise tax



FOR MORE INFORMATION:

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