Proposed Substitute H-4511.2

1 AN ACT Relating to the capital budget; making appropriations and 2 authorizing expenditures for capital improvements; amending RCW 3 39.80.040, 43.83B.430, 70.148.020, and 43.34.080; amending 2015 3rd sp.s. c 3 ss 1032, 1033, 1036, 1040, 1076, 1077, 1078, 1083, 1108, 4 1114, 2004, 2016, 2023, 2035, 3054, 3084, 3165, 3166, 3179, 3200, 5 3211, 3229, 3235, 4002, 5010, 5011, 5012, 5013, 5028, 5091, 7001, 6 7002, 7012, 7023, 7037, and 7038 (uncodified); adding new sections to 8 2015 3rd sp.s. c 3 (uncodified); creating a new section; repealing 9 2015 3rd sp.s. c 3 s 1072 (uncodified); making appropriations; and 10 declaring an emergency.

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

12 A supplemental capital budget is hereby NEW SECTION. Sec. 1. adopted and, subject to the provisions set forth in this act, the 13 several dollar amounts hereinafter specified, or so much thereof as 14 15 shall be sufficient to accomplish the purposes designated, are hereby 16 appropriated and authorized to be incurred for capital projects 17 during the period beginning with the effective date of this act and 18 ending June 30, 2017, out of the several funds specified in this act.

19 **PART 1**

20 GENERAL GOVERNMENT

1 **Sec. 1001.** 2015 3rd sp.s. c 3 s 1032 (uncodified) is amended to

FOR THE DEPARTMENT OF COMMERCE

read as follows:

2

3

7

8

10

11 12

13

17

18

27

28 29

30

31

32

3334

4 Housing Trust Fund Appropriation (30000833)

5 The appropriation in this section is subject to the following 6 conditions and limitations:

- (1) The appropriation in this section is provided solely for the department to award loans and grants on a competitive basis to affordable housing projects statewide that will produce, at a minimum, a total of 1,900 homes and 500 seasonal beds, in the following categories and amounts:
 - (a) For people with chronic mental illness, 281 homes;
 - (b) For homeless families with children, 529 homes;
- 14 (c) For people with disabilities, developmental disabilities, 15 veterans, and others, 400 homes; of that number, a minimum of 80 must 16 be for veterans;
 - (d) For homeless youth, 200 homes;
 - (e) For farmworkers, 176 homes and 500 seasonal beds;
- 19 (f) For seniors, 200 homes;
- 20 (g) For homeownership, 100 homes.
- (2) If upon review of completed applications, the department determines there are not adequate suitable projects in a category, the department may allocate funds to projects serving other low-income and special needs populations, provided those projects are located in an area with an identified need for the type of housing proposed.
 - (3) In evaluating projects for homes for homeless families with children specified in subsection (1)(b) of this section, consistent with Engrossed House Bill No. 1633, the department must give preference for applications based on some or all of the criteria in chapter 43.185.070(5), including projects involving collaborative partnerships between local school districts and either public housing authorities or nonprofit housing providers, that help children of low-income families succeed in school.
- 35 (4) \$625,000 of the appropriation in this section is provided 36 solely for designing, engineering, constructing, installing, and 37 other costs and fees associated with connecting existing and future 38 farmworker housing in Skagit county to the city of Burlington sewer 39 system.

- (5)(a) \$2,500,000 of the appropriation in this section is provided solely as a grant to ((the Puget Sound regional council))

 King county on behalf of jurisdictions within the regional transit authority district encompassing portions of King, Pierce, and Snohomish counties for a revolving loan fund to support the development of affordable housing opportunities related to equitable transit-oriented development in accordance with Second Engrossed Substitute Senate Bill No. 5987 (transportation revenue). This amount must be provided in the form of a direct grant without a requirement that the grant be a reimbursement for local expenditures.
- (b) Amounts provided in this section must be used to ((plan, predesign, design, provide technical assistance and financial services, and build low-income housing units in)) support the development or preservation of affordable housing opportunities related to equitable transit-oriented development for households whose adjusted income is at or below 80 percent of area median income, including underserved communities of concern. "Underserved communities of concern" are persons and families who: (i) Have incomes at or below thirty percent of the median family income for the county or standard metropolitan statistical area where the project is located; (ii) experience chronic homelessness; and (iii) lack affordable housing. Underserved communities of concern include veterans, immigrants, and refugee communities.
- (c) Amounts provided in this section must be matched by local government nonstate cash resources.
 - (6) \$500,000 of the appropriation in this section is provided solely for energy efficiency upgrades for the transitions supportive housing project in north Spokane.
 - (7) \$2,050,000 of the appropriation in this section is provided solely for design and construction of a low-barrier housing facility to serve people with chronic mental illness in north Everett.
 - (8) \$350,000 of the appropriation in this section is provided solely for design and construction of an emergency shelter for women and families by Catholic community services in Kirkland.
- 35 (9) \$1,400,000 of the appropriation in this section is provided 36 solely for design and construction of an emergency shelter for 37 homeless men by a regional coalition for housing in eastside King 38 county.
- 39 Appropriation:

1	State Taxable Building Construction Account—State	\$75,000,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$220,000,000
4	TOTAL	\$295,000,000

5 **Sec. 1002.** 2015 3rd sp.s. c 3 s 1033 (uncodified) is amended to 6 read as follows:

FOR THE DEPARTMENT OF COMMERCE

7

8

11 12

13

14 15

16 17

18

19

20

2122

2324

27

- Ultra-Efficient Affordable Housing Demonstration (30000836)
- 9 The appropriation in this section is subject to the following 10 conditions and limitations:
 - (1) The appropriation in this section is provided solely for loans or grants to low-income housing developers to design and construct ultra-high energy efficient housing projects including single and multifamily units;
 - (2) By December 1, 2015, in consultation with professional building, energy efficiency and housing finance organizations, the office of financial management, and appropriate legislative staff, the department shall develop a process that is designed to solicit, evaluate, and fund ultra-high energy efficient housing projects as part of the housing trust fund competitive program.
 - (3) To receive funding, a project must demonstrate energy-saving and renewable energy systems designed to reach net-zero energy use after housing is fully occupied and must provide a life-cycle cost analysis report to the department.
- 25 (4) The department must consider, at a minimum and in any order, 26 the following factors in assigning a numerical ranking to a project:
 - (a) Whether the proposed design has demonstrated that the project will achieve net-zero energy use when fully occupied;
 - (b) The life-cycle cost of the project;
- 30 (c) That the project demonstrates a design, use of materials, and 31 construction process that can be replicated by the Washington 32 building industry;
- 33 (d) The extent to which the project leverages nonstate funds;
- 34 (e) The extent to which the project is ready to proceed to 35 construction;
- 36 (f) Whether the project promotes sustainable use of resources and environmental quality;

- 1 (g) Whether the project is being well-managed to fund maintenance 2 and capital depreciation;
 - (h) Reduction of housing and utilities carbon footprint; and
 - (i) Other criteria that the department considers necessary to achieve the purpose of this program.
- 6 (5) The department must monitor and track the results of the 7 housing projects that receive ultra-high energy efficiency funding 8 under this section. By December 1, 2018, the department must submit a 9 report to appropriate legislative committees documenting:
- 10 (a) Project costs compared to the costs of traditional design and 11 construction;
- 12 (b) Life-cycle costs;
 - (c) Use of sustainable resources;
- 14 (d) Energy savings and reduction of carbon footprint;
- 15 (e) Any lessons learned; and
- 16 (f) A data collection plan to monitor actual performance in order 17 to validate projected savings.
- 18 <u>(6) \$600,000 of the appropriation in this section is provided</u> 19 solely for the Riverton Park home-ownership project in Tukwila.
- 20 Appropriation:

4

5

- 27 **Sec. 1003.** 2015 3rd sp.s. c 3 s 1036 (uncodified) is amended to 28 read as follows:
- 29 FOR THE DEPARTMENT OF COMMERCE
- 30 Community Behavioral Health Beds Acute & Residential (92000344)
- The appropriation in this section is subject to the following conditions and limitations:
- 33 (1) The appropriation in this section is provided solely for the department of commerce, in collaboration with the department of social and health services, to issue grants to hospitals or other entities to establish new community hospital inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced services facilities, triage facilities, or crisis stabilization Code Rev/ML:eab 5 H-4511.2/16 2nd draft

- 1 facilities with sixteen or fewer beds for the purpose of providing
- 2 short-term detention services through the publicly funded mental
- 3 health system. Funds may be used for construction and equipment costs
- 4 associated with establishment of the community hospital inpatient
- 5 psychiatric beds, free-standing evaluation and treatment facilities,
- 6 enhanced services facilities, triage facilities, or crisis
- 7 stabilization facilities. These funds may not be used for operating
- 8 costs associated with the treatment of patients using these services.
- 9 The department shall establish criteria for the issuance of grants
- 10 and priority must be given to those proposals to establish new
- 11 community hospital inpatient psychiatric beds or free-standing
- 12 evaluation and treatment facilities. The criteria must include:
- 13 (a) Evidence that the application was developed in collaboration
- 14 with one or more regional support networks, as defined in RCW
- 15 71.24.025;
- 16 (b) Evidence that the applicant has assessed and would meet gaps
- 17 in geographical access to short-term detention services under chapter
- 18 71.05 RCW in their region;
- 19 (c) A commitment by applicants to serve persons who are publicly
- 20 funded and persons detained under the involuntary treatment act under
- 21 chapter 71.05 RCW;
- 22 (d) A commitment by the applicant to maintain the beds or
- 23 facility for at least a ten-year period;
- 24 (e) The date upon which structural modifications or construction
- 25 would begin and the anticipated date of completion of the project;
- 26 (f) A detailed estimate of the costs associated with opening the
- 27 beds;
- 28 (g) The applicant's commitment to work with local courts and
- 29 prosecutors to ensure that prosecutors and courts in the area served
- 30 by the hospital or facility will be available to conduct involuntary
- 31 commitment hearings and proceedings under chapter 71.05 RCW; and
- 32 (h) A lack of local resources, including nonmedicaid operating
- 33 reserves, and regional fund balances that are not contractually
- 34 encumbered.
- 35 (2) To accommodate the emergent need for inpatient psychiatric
- 36 services, the department of health and the department of commerce, in
- 37 collaboration with the department of social and health services shall
- 38 establish a concurrent and expedited process for the purpose of grant
- 39 applicants meeting any applicable regulatory requirements necessary
- 40 to operate inpatient psychiatric beds, free-standing evaluation and

1 2	treatment facilities, enhanced services facilities, triage facilities, or crisis stabilization facilities.
3 4	(3) The following list is subject to the criteria in subsection (1) of this section:
5	Cascade mental health
6	Woodmont recovery center
7	Parkside conversion to behavioral health beds (($\$3,000,000$))
8	\$4,000,000
9	((Navos behavioral health center for children, youth &
10	families
11	Central Washington comprehensive mental health \$2,000,000
12	Swedish Ballard psychiatric unit \$3,000,000
13	Substance abuse & mental health facilities \$2,000,000
14	Fairfax behavioral health - Providence health &
15	services facility
16	Daybreak Youth Services
17	(4) Multicare-Franciscan joint venture \$5,000,000
18	(5) Crisis Triage Centers
19	(a) \$847,000 of the amount in this subsection is provided solely
20	for the Clallam county respite center project.
21	(b) \$8,705,000 of the amount in this subsection is provided
22	solely for design and construction of crisis triage centers to
23	assess, diagnose, and treat individuals experiencing an acute crisis
24	without the use of long-term hospitalization. The department of
25	commerce and the department of social and health services must award
26	funds to achieve an equitable geographic distribution of crisis
27	triage centers statewide.
28	(6) Competitive grants
29	(a) 2015 grant funds
30	(b) 2016 grant funds
31	(i) \$1,000,000 of the amount in (b) of this subsection is
32	provided solely for the Jefferson county public health district No. 2
33	inpatient psychiatric bed unit project.
34	(ii) \$11,400,000 of the amount in (b) of this subsection is
35	provided solely for grants awarded on a competitive basis for
36	construction and equipment costs associated with establishing
37	community behavioral health beds consistent with subsection (1) of
38	this section.
39	Appropriation:

1	State Building Construction Account—State	((\$32,000,000))
2		\$52,952,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	((\$32,000,000))
6		\$52.952.000

NEW SECTION. **Sec. 1004.** A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows:

FOR THE DEPARTMENT OF COMMERCE

9

10

13

14 15

16 17

18

19

20

2122

23

2.4

25

2627

28 29

30

3132

33

34

2017 Local and Community Projects (30000846)

11 The appropriation in this section is subject to the following 12 conditions and limitations:

- (1) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is released for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
- (5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).
- 35 (6) Projects funded in this section, including those that are 36 owned and operated by nonprofit organizations, are generally required 37 to pay state prevailing wages.

1 2	(7) The appropriation is provided solely for the of projects:	following list
3	Projects	Amounts
4	Airway Heights Recreational Complex (Airway Heights)	\$200,000
5	Algona Community Center (Algona)	\$500,000
б	Bellevue Boys & Girls Club (Bellevue)	\$380,000
7	Boat Ramp Parking Improvement (Pomeroy)	\$332,000
8	Bridgeview Education and Employment Resource Center (Vancouver)	\$500,000
9	Central Alarm System (Cook)	\$1,000
10	Chehalis Boys & Girls Club New Facility (Chehalis)	\$200,000
11	Chelan County Regional Emergency Operations Center (Wenatchee)	\$209,000
12	Chelatchie Prairie RR Museum & Building Entrance (Yacolt)	\$200,000
13	Chelatchie Prairie RR Museum & Building Maintenance (Yacolt)	\$300,000
14	Childrens' Museum (Lewis County) (Chehalis)	\$100,000
15	DuPont Historical Museum Renovation (DuPont)	\$21,000
16	Eatonville Empowerment Fund (Eatonville)	\$250,000
17	Edmonds Veterans Plaza (Edmonds)	\$77,000
18	Ellensburg Train Station (Ellensburg)	\$400,000
19	Evergreen Pool Improvements (White Center)	\$106,000
20	Fort Steilacoom Park (pave and stripe parking lot) (Lakewood)	\$257,000
21	Gateway Park Adult Exercise Equipment (Gig Harbor)	\$52,000
22	Goldendale Senior Center (Goldendale)	\$155,000
23	Grays Harbor Gateway Center (Aberdeen)	\$1,030,000
24	Historic Fox Theatre Restoration (Centralia)	\$250,000
25	Historic Ship Preservation Project (Bremerton)	\$500,000
26	Holocaust Center for Humanity (Seattle)	\$250,000
27	KCFD No. 7 Fire Station Phase III Addition and Renovation (Cle Elum)	\$250,000
28	Kingston Green Community Village (Kingston)	\$103,000
29	Kitsap Peninsula Water Trails (Multiple, along peninsula)	\$52,000
30	Lake Stevens Civic Center (Lake Stevens)	\$309,000
31	Lyle Activity Center Restoration (Lyle)	\$270,000
32	Mason County Veterans Shelter / Housing (Shelton)	\$206,000

1	Meals on Wheels Kitchen and Café Equipment (Richland)	\$206,000
2	Mill Creek Parks and Public Works Shop (Mill Creek)	\$257,000
3	Oakesdale School Boiler (Oakesdale)	\$103,000
4	Oakesdale School Roof (Oakesdale)	\$113,000
5	Pasco Early Learning Center (Pasco)	\$500,000
6	Pepin Creek Realignment (Lynden)	\$500,000
7	Performing Arts & Event Center (Federal Way)	\$52,000
8	Port Angeles Bluff Stabilization (Port Angeles)	\$2,200,000
9	Riverwalk Trail Phase VI (Puyallup)	\$509,000
10	Scott Hill Park of Woodland (Woodland)	\$562,000
11	Seattle Opera Civic Building (Seattle)	\$206,000
12	Shelter and Navigation Center (Seattle)	\$850,000
13	Skagit County Children's Advocacy Center (Mount Vernon)	\$618,000
14	Skyline Community Meeting Space (White Salmon)	\$172,000
15	South Kitsap High School NJROTC (Port Orchard)	\$30,000
16	SOZO Sports of Central Washington (Yakima)	\$200,000
17	SR 542 Kendall, Columbia Valley Trail (Kendall)	\$77,000
18	Tenino Depot Museum Roof (Tenino)	\$22,000
19	Water Treatment Plant (Lakewood)	\$2,000,000
20	Westport Marina Dredging (Westport)	\$515,000
21		
22	Total	\$17,152,000
23	Appropriation:	
24	State Building Construction Account—State	\$17,152,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$17,152,000
28	NEW SECTION. Sec. 1005. A new section is added	to 2015 3rd
29	sp.s. c 3 (uncodified) to read as follows:	
30	FOR THE DEPARTMENT OF COMMERCE	
31	Public Works Loan List (91000773)	
32	The appropriation in this section is subject to the	_
33	conditions and limitations: The appropriation is provide	d solely for

Code Rev/ML:eab

H-4511.2/16 2nd draft

- 1 the public works board to make low-interest loans to construction
- 2 projects eligible for funding under chapter 43.155 RCW. The public
- 3 works board must review the ranked 2016 public works loan list
- 4 submitted with the governor's 2015-2017 biennium proposed capital
- 5 budget and offer loans to still viable projects in the order
- 6 previously ranked.
- 7 Appropriation:
- 8 State Taxable Building Construction Account—State. . . \$8,615,000
- 9 Prior Biennia (Expenditures)........\$0
- 10 Future Biennia (Projected Costs)........ \$0
- 11 TOTAL....\$8,615,000
- 12 <u>NEW SECTION.</u> **Sec. 1006.** A new section is added to 2015 3rd
- 13 sp.s. c 3 (uncodified) to read as follows:
- 14 FOR THE DEPARTMENT OF COMMERCE
- 15 Public Works Board's Emergency Funding Response Initiative 16 (30000854)
- The appropriation in this section is subject to the following conditions and limitations:
- 19 (1) \$700,000 of the appropriation is provided solely for short-20 term loans and grants to local governments located in geographic 21 areas in which a presidentially declared disaster has occurred. The 22 purpose of the short-term loans and grants is to provide funding for
- 23 the replacement or repair of public works infrastructure destroyed or
- 24 damaged by a major disaster.
- 25 (a) The board must coordinate with the Washington military 26 department to develop eligibility criteria for local governments to 27 receive the loans or grants.
- (b) If a local government receiving funds pursuant to this section receives approval for the federal emergency management agency reimbursement, the reimbursement must be deposited in the disaster response account, created in RCW 38.52.105, and counts towards
- 32 repayment of the loan to the local government.
- 33 (2) \$500,000 of the appropriation is provided solely for the city of Twisp civic building.
- 35 (3) \$2,000,000 of the appropriation is provided solely for a 36 grant to the city of Pateros for its water reservoir project.

- 1 (4) \$1,800,000 of the appropriation is provided solely to Stevens 2 and Pend Oreille counties for grants for their disaster response 3 communications projects.
- 4 Appropriation:

15

16

1718

19

2.0

21

2223

2425

26

27

2829

34

Disaster Response Account—State.....\$5,000,000

Prior Biennia (Expenditures).....\$0

Future Biennia (Projected Costs).....\$0

- 9 NEW SECTION. Sec. 1007. A new section is added to 2015 3rd
- 10 sp.s. c 3 (uncodified) to read as follows:
- 11 FOR THE DEPARTMENT OF COMMERCE
- Homeless Youth Competitive Grant Program (91000771)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) The appropriation in this section is provided solely for the department of commerce's community services and housing division to issue grants to municipalities, nonprofit, charitable, and religious organizations to construct, acquire, or rehabilitate housing units or shelter beds for unaccompanied youth and young adults who are homeless or at risk of homelessness. Funds may be used for construction and equipment costs associated with establishment or renovation/repair of housing units or shelter beds. Funds may not be used for operating costs associated with the services for residents.
 - (2) The department shall establish criteria for the issuance of grants. Criteria must include:
 - (a) All programs must serve homeless persons who meet the definition of "homeless" as set forth by the United States department of housing and urban development or the federal McKinney-Vento homeless assistance act.
- 30 (b) Eligible projects include the new construction or acquisition 31 and rehabilitation of buildings for the following uses: Permanent 32 supportive housing, rapid rehousing, transitional housing, or 33 emergency shelters.
 - (3) Of the appropriation in this section:
- 35 (a) \$2,425,000 is provided solely for competitively awarded 36 grants to eligible organizations for projects that meet the 37 objectives and requirements described in subsections (1) and (2) of 38 this section;

- 1 (b) \$1,545,000 is provided solely for the PSKS homeless youth 2 facility in Seattle, which is subject to the criteria in subsection 3 (2) of this section; and,
- 4 (c) \$1,030,000 is provided solely for cocoon house in Everett, 5 which is subject to the criteria in subsection (2) of this section.

Appropriation:

6

17

18 19

20

2122

23

2425

26

27

28

2930

31

32

33

3435

- State Building Construction Account—State....\$5,000,000

 Prior Biennia (Expenditures).....\$0

 Future Biennia (Projected Costs).....\$0

 TOTAL....\$5,000,000
- NEW SECTION. Sec. 1008. A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows:
- 13 FOR THE DEPARTMENT OF COMMERCE
- Rapid Housing Improvement Program (30000863)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) \$100,000 of the appropriation is provided solely for a study of available housing opportunities for veterans experiencing homelessness and the conversion of units to provide permanent supportive housing for geriatric veterans with psychiatric disorders. The study must also, in collaboration with the department of veterans affairs, evaluate the feasibility of converting building 10 at the state veterans home at Retsil into housing for veterans.
 - (2) \$125,000 of the appropriation is provided solely for landlord mitigation for the cost of damages that may be caused to private market units renting to housing choice voucher holders. In order to be eligible for assistance, a landlord must obtain a judgment against a tenant from the county in which the property is located. Participation is restricted to units within jurisdictions that prohibit denying tenancy based solely on the applicant's source of income. Reimbursement is allowed only for amounts related to property damage, unpaid rent, and other damages caused as a result of the voucher-holder tenant's occupancy. Damages must exceed normal wear and tear on the property and be in excess of \$500 but not more than \$5,000 per tenancy. A claim must be submitted within one year of obtaining a judgment against a tenant.
- 37 Appropriation:

1	Washington Housing Trust Account—State	\$225,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$225,000

Sec. 1009. 2015 3rd sp.s. c 3 s 1040 (uncodified) is amended to 6 read as follows:

FOR THE DEPARTMENT OF COMMERCE

Local and Community Projects 2016 (92000369)

9 The appropriation in this section is subject to the following 10 conditions and limitations:

- (1) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is released for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
- (5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) \$2,209,000 of the appropriation in this section is provided solely for the Fairchild air force base protection and community empowerment project, including the purchase of twenty acres of land

- for development of affordable housing and the county's purchase of mobile home parks in order to reduce the use of the accident potential zone for residential purposes. If the county subsequently rezones, develops, and leases the mobile home park property for commercial or industrial uses contrary to the allowed uses in the accident potential zone, the county must repay to the state the amount spent on the purchase of mobile home parks in its entirety within ten years.
 - (8) \$850,000 of the appropriation in this section is provided solely for the White River restoration project. Design solutions for flooding reductions in the lower White River must include a floodplain habitat design that both reduces flood risks and restores salmon habitat by reconnecting the river with its floodplain and a sustainable riparian corridor. Project designs and plans must also identify lands for acquisition needed for floodplain reconnection where pending or existing development eliminates the potential for riparian and aquatic habitat restoration. The city shall work cooperatively with the Muckleshoot Indian Tribe and the Puyallup Tribe of Indians, and develop a plan collaboratively to achieve both flood reduction and habitat restoration.
 - (9) Up to \$150,000 of the appropriation in this section for the veterans helping veterans: Emergency transition shelter project may be spent on preconstruction or preacquisition activities, including, but not limited to, building inspections, design of necessary renovations, cost estimation, and other activities necessary to identify and select a facility appropriate for the program. The remainder of the appropriation must be used for eventual acquisition and renovations of a facility.
 - (10) \$2,500,000 of the appropriation in this section is provided solely for the mercy housing and health care center at Sand Point. During the 2015-2017 fiscal biennium, the center may not house any community health care training organization that has been investigated by and has paid settlement fees to the attorney general's office for alleged medicaid fraud.
- 35 (11) The Lake Chelan land use plan must be developed without 36 adverse impacts on agricultural operations.
- 37 (12) \$1,300,000 of the appropriation in this section is provided 38 solely for phase one of the main street revitalization project in the 39 city of Mountlake Terrace.

1 (13) \$300,000 of the appropriation in this section is provided 2 solely for the city of Stanwood to acquire property for a new city 3 hall/public safety facility.

4 <u>(14)</u> The appropriation is provided solely for the following list of projects:

7 Algona senior center \$500,0 8 All-accessible destination playground \$750,0 9 Appleway trail \$1,000,0 10 Basin 3 sewer rehabilitation \$1,500,0	00
9 Appleway trail \$1,000,0 10 Basin 3 sewer rehabilitation \$1,500,0	
10 Basin 3 sewer rehabilitation \$1,500,0	00
	00
Bellevue downtown park inspiration playground and sensory garden \$1,000,0	00
Bender fields parking lot and restrooms \$1,000,0	00
Blackhills community soccer complex safety projects \$750,0	00
Bremerton children's dental clinic \$396,0	00
Brewster reservoir replacement \$1,250,0	00
16 Brookville gardens \$1,200,0	00
Camas-Washougal Babe Ruth youth baseball improve Louis Bloch park \$10,0	00
Cancer immunotherapy facility-Seattle children's research inst. \$7,000,0	00
19 Caribou trail apartments \$100,0	00
Carnegie library imprv for the rapid recidivism reduction program \$1,000,0	00
Cavelero park - regional park facility/skateboard park \$500,0	00
CDM caregiving services: Clark county aging resource center \$1,200,0	00
23 Centerville school heating upgrades \$46,0	00
Chambers Creek regional park pier extension and moorage \$1,750,0	00
25 City of LaCenter parks & rec community center \$1,500,0	00
26 City of Lynden pipeline \$2,000,0	00
27 City of Lynden-Riverview road construction \$850,0	00
City of Lynden-safe ((rtes)) routes to school and Kaemingk trail gap elim. \$300,0	00
29 City of Mt. Vernon downtown flood protect project & riverfront trail \$1,500,0	00
30 City of Olympia - Percival Landing renovation \$950,0	00
31 City of Pateros water system \$1,838,0	00
City of Stanwood ((police station/city hall relocation)) City hall/public safety facility \$300,0	00
33 <u>property acquisition</u>	

1	Classroom door barricade - nightlock	\$45,000
2	Confluence area parks upgrade and restoration	\$1,000,000
3	Corbin senior center elevator	\$300,000
4	Covington community park	\$5,000,000
5	Cross Kirkland corridor trail connection 52nd St.	\$1,069,000
6	Dawson place child advocacy center building completion project	\$161,000
7	Dekalb street pier	\$500,000
8	DNR/City of Castle Rock exchange	\$80,000
9	Dr. Sun Yat Sen memorial statue	\$10,000
10	Drug abuse and prevention center - Castle Rock	\$96,000
11	DuPont historical museum renovation	\$46,000
12	East Tacoma community center	\$1,000,000
13	Edmonds center for the arts: Gym climate control & roof repairs	\$250,000
14	Edmonds senior & community center	\$1,250,000
15	Emergency generator for kidney resource center	\$226,000
16	Enumclaw expo center	\$350,000
17	Fairchild air force base protection & comm empowerment project	\$2,209,000
18	Federal Way PAC center	\$2,000,000
19	Filipino community of Seattle village (innovative learning center)	\$1,200,000
20	Franklin Pierce early learning center	\$2,000,000
21	Gateway center project	\$1,000,000
22	Gilda club repairs	\$800,000
23	Granite Falls boys & girls club	\$1,000,000
24	Gratzer park ball fields	\$200,000
25	Grays Harbor navigation improvement project	\$2,500,000
26	Green river gorge open space buffer, Kummer connection	\$750,000
27	Guy Cole center revitalization	\$450,000
28	Historic renovation Maryhill museum	\$1,000,000
29	Hopelink at Ronald commons	\$750,000
30	Irvine slough storm water separation	\$500,000
31	Kahlotus highway sewer force main	\$2,625,000
32	Kennewick boys and girls club	\$500,000

1	Kent east hill YMCA		\$500,000
2	Key Pen civics center		\$50,000
3	KiBe high school parking		\$125,000
4	Kitsap humane society - shelter renovation		\$90,000
5	Lacey boys & girls club		\$29,000
6	Lake Chelan land use plan		\$75,000
7	LeMay car museum ADA access improvements		\$500,000
8	Lyman city park renovation		\$167,000
9	Lyon creek flood reduction project		\$400,000
10	Marine terminal rail investments		\$1,000,000
11	Martin Luther King Jr. family outreach center expansion p	project	\$85,000
12	Mason county Belfair wastewater system rate relief		\$1,500,000
13	McAllister museum		\$660,000
14	Mercer arena energy savings & sustainability funding		\$450,000
15	Mercy housing and health center at Sand Point		\$2,500,000
16	Meridian center for health		\$2,500,000
17	Minor Road water reservoir replacement		\$1,500,000
18	Mountains to Sound Greenway Tiger Mountain access imp	provements	\$300,000
19	Mountlake Terrace Main street revitalization project		\$1,300,000
20	Mt. Spokane guest services building & preservation/maint	enance of existing	\$520,000
21	facilities		
22	Mukilteo boys & girls club		\$1,000,000
23	Mukilteo tank farm clean-up		\$250,000
24	New Shoreline medical-dental clinic		\$1,500,000
25	Nordic heritage museum		\$2,000,000
26	North Kitsap fishline foodbank		\$625,000
27	Northwest native canoe center project		\$250,000
28	Oak Harbor clean water facility		\$2,500,000
29	Okanogan emergency communications		\$400,000
30	Onalaska community tennis and sports courts		\$80,000
31	Opera house ADA elevator		\$357,000
32	Orcas Island library expansion		\$1,400,000
33	Pacific community center		\$250,000
	Code Rev/ML:eab	18	H-4511.2/16 2nd draft

1	PCAF's building for the future	\$350,000
2	Pe Ell second street	\$197,000
3	Perry technical school	\$1,000,000
4	Pike Place Market front project	\$800,000
5	Police station security/hardening	\$38,000
6	Port of Centralia - Centralia station	\$500,000
7	Port of Sunnyside demolish the carnation building	\$450,000
8	PROVAIL TBI residential facility	\$450,000
9	Quincy water reuse	\$1,500,000
10	Redmond downtown park	\$3,000,000
11	Redondo boardwalk repairs	\$1,500,000
12	Renovate senior center	\$400,000
13	Rochester boys & girls club	\$38,000
14	Rockford wastewater treatment	\$1,200,000
15	Roslyn renaissance-NW improve company bldg renovation project	\$900,000
16	Sammamish rowing association boathouse	\$500,000
17	SE 240th St. watermain system improvement project	\$700,000
18	SE Seattle financial & economic opportunity center	\$1,500,000
19	SeaTac international marketplace & transit-oriented community	\$1,250,000
20	Seattle theatre group	\$131,000
21	Snohomish veterans memorial rebuild	\$10,000
22	Snoqualmie riverfront project	\$1,520,000
23	South 228th street inter-urban trail connector	\$500,000
24	Splash pad/foundation: Centralia outdoor pool restoration project	\$200,000
25	Spokane women's club	\$300,000
26	Springbrook park neighborhood connection project	\$300,000
27	SR 532 flood berm and bike/ped path	\$85,000
28	St. Vincent food bank & community services construction project	\$400,000
29	Stan & Joan cross park	\$750,000
30	Steilacoom Sentinel Way repairs	\$450,000
31	Stilly Valley youth project Arlington B&G club	\$2,242,000
32	Sunset neighborhood park	\$1,750,000

1	Support, advocacy & resource center for victims of violence	\$750,000
2	The gathering house job training café	\$14,000
3	The Salvation Army Clark County: Corps community center	\$1,200,000
4	Thurston county food bank	\$500,000
5	Tulalip water pipeline, (final of 8 segments)	\$2,000,000
6	Twin Bridges museum rehab Lyle Wa	\$64,000
7	Twisp civic building	\$500,000
8	Vancouver, Columbia waterfront project	\$2,500,000
9	Vantage point senior apartments	\$2,000,000
10	Veterans center	\$500,000
11	Veterans helping veterans: Emergency transition shelter	\$600,000
12	Waitsburg Main Street bridge replacement	\$1,700,000
13	Washington green schools	\$105,000
14	Washougal roof repair	\$350,000
15	Water meter and system improvement program	\$500,000
16	Water reservoir and transmission main	\$500,000
17	Wayne golf course land preservation	\$500,000
18	White River restoration project	\$850,000
19	Willapa behavioral health safety improvement project	\$75,000
20	WSU LID frontage - local and economic benefits	\$500,000
21	Yakima children's museum center	\$50,000
22	Yakima SunDome	\$2,000,000
23	Yelm community center	\$500,000
24	Yelm senior center	\$80,000
25	Youth wellness campus gymnasium renovation	\$1,000,000
26		
27	Total	\$130,169,000
28	Appropriation:	
29	State Building Construction Account—State	\$130,169,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	
32	TOTAL	\$130,169,000

1 **Sec. 1010.** 2015 3rd sp.s. c 3 s 1076 (uncodified) is amended to 2 read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT

4 Oversight of State Facilities (30000046)

5 The appropriations in this section are subject to the following 6 conditions and limitations:

- (1) The office of financial management, with assistance from the department of enterprise services and other state agencies as needed, shall conduct space studies and make recommendations to the legislature on the state's space standards including alternative workplace strategies. State agencies shall provide space use data in a format prescribed by the office of financial management to support this effort. The office of financial management shall report the results and recommendations to the legislative fiscal committees by July 1, 2016.
- (2) The office of financial management, with assistance from the department of enterprise services and other state agencies as needed, shall update the lease space requirements to reflect high performance building standards and any other components that may improve the conditions of leased space.
- 21 Appropriation:

3

7

8

10

11 12

13

14

15

16

1718

19

- 31 **Sec. 1011.** 2015 3rd sp.s. c 3 s 1077 (uncodified) is amended to 32 read as follows:
- 33 FOR THE OFFICE OF FINANCIAL MANAGEMENT
- Construction Contingency Pool (90000300)
- The appropriation in this section is subject to the following conditions and limitations:

- 1 (1) The appropriation in this section is provided solely for construction projects that confront emergent and unavoidable costs in 2 excess of the construction contingency included in the project 3 appropriation. For requests occurring during a legislative session, 4 an agency must notify the legislative fiscal committees before 5 6 requesting contingency funds from the office of financial management. 7 Eliqible agencies that may apply to the pool include higher education institutions, the department of corrections, the department of social 8 and health services, the department of enterprise services, ((the 9 criminal justice training commission,)) the department of veterans 10 11 affairs, the parks and recreation commission, and the department of 12 fish and wildlife. Eligible construction projects are only projects that had cost reductions as kept on file with the office of financial 13 management. The office of financial management must notify the 14 legislative evaluation and accountability program committee, the 15 16 house capital budget committee, and senate ways and means committee 17 as projects are approved for funding.
 - (2)(a) The legislature intends to use the 1063 Block building development project as a model of efficient space and energy use for both owned and leased state office buildings.
 - (b) To achieve this intent, the office of financial management must reconsider tenants for the building, including consideration of the utilities and transportation commission, all current tenants of the general administration building with operations compatible with a high density office building, and other possible tenants. The measure of achieving a higher space efficiency is measured by the average square feet per housed employee.
- (c) The office of financial management must provide a report to the appropriate committees of the legislature on the redesign and the increase space efficiency by October 15, 2015.
- 31 Appropriation:

19

2021

22

23

2425

26

32	State Building Construction Account—State \$8,000,000	
33	Prior Biennia (Expenditures)	
34	Future Biennia (Projected Costs)	
35	TOTAL	

- 36 **Sec. 1012.** 2015 3rd sp.s. c 3 s 1078 (uncodified) is amended to
- 37 read as follows:
- 38 FOR THE OFFICE OF FINANCIAL MANAGEMENT

- Emergency Repairs (90000301)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) \$1,649,000 of the appropriation is provided solely for the morse hall chemistry building at the Western Washington University to repair areas damaged by the fire and flooding from the fire suppression system.
 - (2) The remaining portion of the emergency repair funding is provided solely to address unexpected building or grounds failures that will impact public health and safety and the day-to-day operations of the facility. To be eligible for funds from the emergency repair pool, an emergency declaration signed by affected agency director must be submitted to the office of financial management and the appropriate legislative fiscal committees. The emergency declaration must include a description of the health and safety hazard, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of other funding that may be applied to the project. For emergencies occurring during a legislative session, an agency must notify the legislative fiscal committees before requesting emergency funds from the office of financial management. The office of financial management must notify the legislative evaluation and accountability program committee, the house capital budget committee, and senate ways and means committee as emergency projects are approved for funding.
- 25 Appropriation:

4

5

6

7

8

10

11 12

13

14

15 16

17

18 19

20

21

22

- 30 **Sec. 1013.** 2015 3rd sp.s. c 3 s 1083 (uncodified) is amended to read as follows:
- 32 FOR THE OFFICE OF FINANCIAL MANAGEMENT
- 33 Equipment Benchmarks for Capital Projects Study (92000010)
- The appropriation in this section is subject to the following conditions and limitations: The office of financial management shall submit a higher education and skill center capital project equipment cost study to the governor and the appropriate legislative fiscal

- 1 committees by December 1, 2015. The study must include benchmarks for
- 2 standard ranges of fixed and nonfixed equipment expenditures in
- 3 different types of facilities and an examination of alternatives for
- 4 financing equipment costs where the equipment has a life expectancy
- 5 that is less than the length of bond financing. The alternative
- 6 analysis must include a life-cycle cost analysis of the competing
- 7 alternatives to determine the most cost-effective options to the
- 8 state bond and general fund budget.
- 9 Appropriation:
- 10 State Building Construction Account—State. ((\$250,000))
- 11 <u>\$125,000</u>
- 13 Future Biennia (Projected Costs)....... \$0
- 15 \$125,000
- 16 <u>NEW SECTION.</u> **Sec. 1014.** A new section is added to 2015 3rd
- 17 sp.s. c 3 (uncodified) to read as follows:
- 18 FOR THE OFFICE OF FINANCIAL MANAGEMENT
- 19 Water Infrastructure Investment (91000432)
- 20 The appropriation in this section is subject to the following 21 conditions and limitations:
- 22 (1) The legislature finds that population growth, climate change,
- 23 and other factors are creating increasing stresses on critical water
- 24 infrastructure, fisheries, and watershed health. To inform policy
- 25 decisions about the scale and timing of new investments in flood risk
- 25 decipions about the beart and triming of new investments in from first
- 26 reduction, water quality, and water supply both in-stream and out-of-
- 27 stream, \$225,000 of the appropriation in this section is provided
- 28 solely for the office of financial management to contract with a
- 29 consultant for an analysis of the economic implications related to
- 30 water infrastructure and fisheries habitat restoration needs across
- 31 the state.
- 32 (2) The analysis must incorporate existing data and information
- 33 related to:
- 34 (a) Integrated water supply and management planning that
- 35 addresses in-stream and/or out-of-stream water supply needs as well
- 36 as fisheries habitat and passage improvements;
- 37 (b) Multiple benefit approaches that reduce the risk from floods
- 38 and protect and restore naturally functioning areas; and

- 1 (c) Low-impact development retrofits to reduce toxic substances 2 and other pollutants in stormwater.
 - (3) The analysis must consider, but not be limited to, fishing and recreation benefits of improved floodplain and riparian habitat, in-stream flows, and fish passage projects. Further, the analysis must provide a review of other state reports that examine the economic implications to water infrastructure and fisheries habitat restoration needs. To the extent practicable, the analysis should address, but not be limited to:
- 10 (a) A 20-year forecast of known need for investment for the three 11 categories;
 - (b) Estimated effects on the Washington economy without new infrastructure investment, including impacts on households, business, and commerce caused by flooding, drought, and degraded water quality from storm water run off; and
- 16 (c) Estimated economic benefits, including jobs, commerce, and 17 development associated with each billion dollars invested in the 18 three categories.
- 19 (4) The Washington business roundtable, the Washington state 20 labor council and the Washington environmental council must be 21 invited to designate a representative to provide input to the 22 consultant in developing the analysis.
- 23 (5) The consultant must report its findings to the capital budget 24 committee of the house of representatives and the ways and means 25 committee of the senate by January 15, 2017.
- 26 (6) Up to \$25,000 of the appropriation in this section may be 27 used by the office of financial management for administrative costs.
- 28 Appropriation:

4

5

7

8

12

13

14

29	State Building Construction Account—State \$250,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL

- 33 <u>NEW SECTION.</u> **Sec. 1015.** A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows:
- 35 FOR THE DEPARTMENT OF ENTERPRISE SERVICES
- 36 Utilities and Transportation Commission Building (91000439)
- The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for predesign and bridging documents, design, competition honoraria, project management, demolition, and other planning activities including permits. The predesign must include the utilities and transportation commission and other tenants as directed by the office of financial management. The lease for any prospective tenant may not be extended beyond the anticipated occupancy date of the building.
- (2) The legislature intends the building to be a model for public buildings to use cross laminated timber. The department must provide a report to the legislature and governor on the use of cross laminated timber in the building including the effect on construction cost and any building code or design issues.
- (3) The legislature intends the utilities and transportation commission building project to be a high efficient space and energy use building. To achieve this intent, the office of financial management must consider tenants for the building, including the utilities and transportation commission and consideration of the department of licensing, all current tenants of the general administration building with operations compatible with a high density office building, and other possible tenants. The measure of achieving a higher space efficiency is measured by the average square feet per housed employee.
- (4) The building must be delivered using design build, as defined by chapter 39.10 RCW, with a guarantee for energy, operations, and maintenance performance. The term for performance validation must not be less than five years. The state may use state employees for services not related to building performance. Criteria for selecting a contractor must include life-cycle costs, energy costs or energy use index, innovative use of cross laminated timber, and percentage of cross laminated timber used. The scope of the building must be between one hundred forty thousand and one hundred sixty thousand square feet of office space based on the office of financial management's direction for square feet and tenants identified in the programming phase.
- (5) The project includes a parking garage to be built at 120 union street, Olympia. The parking garage must include at least 400 parking stalls.
- 38 (6) The project will be alternatively financed as authorized by 39 and subject to the conditions of section 6002 of this act.

Appropriation:

1

14 15

16 17

18

19

20

21

22

23

24

2526

2728

29

30

3132

33

- State Building Construction Account—State. \$5,000,000

 Public Services Revolving Account—State. \$1,000,000

 Highway Safety Account—State. \$1,000,000

 Prior Biennia (Expenditures). \$0

 Future Biennia (Projected Costs). \$7,000,000
- 8 <u>NEW SECTION.</u> **Sec. 1016.** A new section is added to 2015 3rd 9 sp.s. c 3 (uncodified) to read as follows:

10 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

- 11 K-3 Modular Classrooms (91000437)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) The appropriation in this section is provided solely for providing modular classrooms to school districts selected on an equitable geographic basis for the purpose of supporting reduced class sizes in kindergarten through third grade.
 - (2)(a) The department shall develop a process for providing up to four modular classrooms to each of the selected school districts. The department shall contract with the modular suppliers for construction, delivery, and hook up at the school site.
 - (b) A request for qualification process must be used to select modular classroom builders. The department shall distribute modular specifications, including standard size and amenities, to the school districts prior to the final selection of modular classroom builders. School districts may provide comments within 30 days of receiving the specifications. After comments are received, the department shall issue the request for qualifications that includes a standardized specification for all modulars based on size and operational requirements.
 - (c) The competitive process must include scoring conducted by a group of qualified experts including representatives from the school districts receiving modulars.
- 34 (d) Scoring criteria must include: Innovative use of cross 35 laminated timber (CLT), school district requirements and operational 36 reliability, schedule of delivery of the modular classrooms to the

- school, cost, percent CLT used, local sourcing of CLT, 1 2 sustainability, operating costs, warranty, and design life.
- (e) At least two builders must be selected for the competition 3 using a centralized contract. The number of modulars must be equal 4 between the modular suppliers. 5
- 6 (3)(a) Participating school districts must have a site identified 7 for the modular classrooms before delivery. School districts must provide furnishings. 8
- 9 (b) The modular classroom supplier must: Prepare the site, obtain any permits required, deliver the classrooms to the school district 10 site, install the modular classrooms, and make utility connections. 11
- 12 (c) Administration fees may not exceed two and one-half percent 13 of the contract amount.
- (4) The department shall report to the legislature the results of 14 the competition including cost, CLT use, and any improvements that 15 can be made to the process by January 1, 2017. 16
- 17 Appropriation:

- 18 State Building Construction Account—State. \$10,800,000 19 20
- 22 NEW SECTION. Sec. 1017. A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows: 23
- 24 FOR THE MILITARY DEPARTMENT
- Tri Cities Readiness Center Land (30000808) 25
- 26 Appropriation:
- 27 State Building Construction Account—State. \$2,500,000
- 28 Military Department Capital Account—State. \$1,000,000
- 29
- 30 Prior Biennia (Expenditures)..........
- 31
- 32
- Sec. 1018. A new section is added to 2015 3rd 33 NEW SECTION.
- 34 sp.s. c 3 (uncodified) to read as follows:
- 35 FOR THE MILITARY DEPARTMENT

1 2	Emergency Management Division's (EMD's) UPS Replacement (30000810)
3	Appropriation:
4	State Building Construction Account—State \$500,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$500,000
8	Sec. 1019. 2015 3rd sp.s. c 3 s 1108 (uncodified) is amended to
9	read as follows:
10	FOR THE MILITARY DEPARTMENT
11	Thurston County Readiness Center (30000594)
12	The reappropriation ((and appropriations)) in this section are
13	subject to the following conditions and limitations: The legislature
14	intends to support the transfer of the Olympia armory to the Thurston
15	county boys and girls club. The military department must execute an
16	agreement to transfer title of the property to the Thurston county
17 18	boys and girls club if the club agrees to use the facility as a boys and girls club for a minimum of ten years. The transfer agreement
19	must specify a mutually agreed transfer date following the completion
20	of the Thurston county readiness center. The transfer agreement must
21	require the club to cover any closing costs and must specify a
22	purchase price of one dollar. The agreement must be reported to the
23	house of representatives capital budget committee, senate ways and
24	means committee, and the governor's office by January 1, 2016.
25	Reappropriation:
26	State Building Construction Account—State \$2,750,000
27	Appropriation:
28	State Building Construction Account—State ((\$7,883,000))
29	<u>\$600,000</u>
30	General Fund—Federal((\$34,207,000))
31	\$1,800,000
32 33	Subtotal Appropriation ((\$42,090,000))
	\$2,400,000
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs) ((\$0))
36	\$39,690,000

1	TOTAL\$44,890,000
2	Sec. 1020. 2015 3rd sp.s. c 3 s 1114 (uncodified) is amended to
3	read as follows:
4	FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION
5	National Parks Service Maritime Heritage Grants (91000008)
6	The appropriation in this section is subject to the following
7	conditions and limitations:
8	(1) \$28,000 of the appropriation is provided solely for the
9	center for wooden boats' historic small craft project.
10	(2) \$87,000 of the appropriation is provided solely for the
11	Northwest seaport's preservation of the national historic landmark
12	1889 tugboat Arthur Foss.
13	Appropriation:
14	General Fund—Federal ((\$105,000))
15	\$115,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL
19	\$115,000

(End of part)

1 2 3 4	Prior Biennia (Expenditures)
5 6	Sec. 2004. 2015 3rd sp.s. c 3 s 2023 (uncodified) is amended to read as follows:
7 8 9	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES ESH-15 Bed Addition for Substitute Senate Bill No. 5889 (92000016)
10 11 12	Appropriation: State Building Construction Account—State $((\$1,400,000))$ $\$1,800,000$
13 14 15 16	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. ((\$1,400,000)) \$1,800,000
17 18 19 20 21	<pre>NEW SECTION. Sec. 2005. A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Statewide-JRA Community Facilities: Safety, Security & Code (30002737)</pre>
2223242526	Appropriation: State Building Construction Account—State \$500,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
27 28 29 30 31	<pre>NEW SECTION. Sec. 2006. A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES</pre>
323334	Appropriation: State Building Construction Account—State \$1,355,000 Prior Biennia (Expenditures) \$0

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 2007. A new section is added to 2015 3rd
4	sp.s. c 3 (uncodified) to read as follows:
5	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
6 7	DOC/DSHS on McNeil Island - Main Dock: Float & Dolphin Replacement (30003234)
8	
9	Appropriation: State Building Construction Account—State \$2,850,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$2,850,000
13	NEW SECTION. Sec. 2008. A new section is added to 2015 3rd
14	sp.s. c 3 (uncodified) to read as follows:
15	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
16	Child Study and Treatment Center: CLIP Capacity (30003324)
17	Appropriation:
18	State Building Construction Account—State \$450,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$6,150,000
21	TOTAL\$6,600,000
22	NEW SECTION. Sec. 2009. A new section is added to 2015 3rd
23	sp.s. c 3 (uncodified) to read as follows:
24	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
25	Eastern State Hospital - Eastlake: Emergency Generator
26	Replacement (30003326)
27	Appropriation:
28	State Building Construction Account—State \$1,300,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL\$1,300,000
32	NEW SECTION. Sec. 2010. A new section is added to 2015 3rd
33	sp.s. c 3 (uncodified) to read as follows:
	ZF.Z. C C (dilocallica) Co read ab rollows

1	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
2	Minor Works Program Projects: Western State Hospital (30003388)
3	Appropriation:
4	State Building Construction Account—State \$1,000,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$1,000,000
8	NEW SECTION. Sec. 2011. A new section is added to 2015 3rd
9	sp.s. c 3 (uncodified) to read as follows:
10	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
11	Maple Lane-Cascade: Remodel for Forensic Services (91000039)
12	Appropriation:
13	State Building Construction Account—State \$2,000,000
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs)
16	TOTAL
17	Sec. 2012. 2015 3rd sp.s. c 3 s 2035 (uncodified) is amended to
18	read as follows:
19	FOR THE DEPARTMENT OF VETERANS AFFAIRS
20	Minor Works Facilities Preservation (30000174)
21	The appropriation in this section is subject to the following
22	conditions and limitations: \$250,000 of the appropriation in this
23	section is provided solely for the restoration and preservation of
24	the Washington soldiers home cemetery.
25	Appropriation:
26	State Building Construction Account—State (($\$3,095,000$))
27	\$3,345,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$9,690,000
30	TOTAL
31	\$13,035,000

(End of part)

1	PART 3
2	NATURAL RESOURCES
3 4 5 6	Sec. 3001. 2015 3rd sp.s. c 3 s 3054 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Program (30000427)
7 8 9 10 11 12 13 14	The appropriations in this section are subject to the following conditions and limitations: (1) For projects involving repair, replacement, or improvement of a wastewater treatment plant or other public works facility for which an investment grade efficiency audit is obtainable, the department of ecology must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its centennial clean water program grant.
16	(2) The agency must encourage local government use of federally
17 18	funded water pollution control infrastructure programs operated by the United States department of agriculture - rural development.
19 20 21 22 23 24	Appropriation: State Building Construction Account—State ((\$10,000,000)) \$13,583,000 Local Toxics Control Account—State \$10,000,000 Subtotal Appropriation ((\$20,000,000))) \$23,583,000
25 26 27 28	Prior Biennia (Expenditures)
2930313233	<pre>Sec. 3002. 2015 3rd sp.s. c 3 s 3084 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ECOLOGY Drought Response (92000142)</pre>
34 35 36	Appropriation: ((State Building Construction Account—State \$2,000,000)) State Drought Preparedness Account—State ((\$14,000,000)) \$6,723,000

1	((Subtotal Appropriation
2 3 4 5	Prior Biennia (Expenditures)
6 7 8 9	NEW SECTION. Sec. 3003. A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows: FOR THE POLLUTION LIABILITY INSURANCE AGENCY Underground Storage Tank Capital Financial Assistance Program (30000002)
11	Appropriation:
12	Underground Storage Tank Revolving Account—State \$10,000,000
13 14 15	Prior Biennia (Expenditures)
16 17	Sec. 3004. 2015 3rd sp.s. c 3 s 3165 (uncodified) is amended to read as follows:
18	FOR THE RECREATION AND CONSERVATION FUNDING BOARD
19	Boating Facilities Program (30000222)
20	Appropriation:
21 22	Recreation Resources Account—State $((\$9,360,000))$ $\$14,210,000$
23242526	Prior Biennia (Expenditures)
27	Sec. 3005. 2015 3rd sp.s. c 3 s 3166 (uncodified) is amended to
28	read as follows:
29	FOR THE RECREATION AND CONSERVATION FUNDING BOARD
30	Nonhighway Off-Road Vehicle Activities (30000223)
31	The appropriation in this section is subject to the following
32	conditions and limitations:

1	(1) \$50,000 of the NOVA program account—state appropriation is
2	provided solely for improvements to the trails database maintained by
3	the recreation and conservation office.
4	(2) \$2,450,000 of the NOVA program account—state appropriation is
5	provided solely for purposes other than education and enforcement
6	projects.
7	(3) For project funds returned for projects in the NOVA program
8	account—state, the recreation and conservation office may apply the
9	funds to priority projects in any categories within the NOVA program.
10	Appropriation:
11	NOVA Program Account—State ((\$8,670,000))
12	\$11,170,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$34,770,000
15	TOTAL
16	\$45,940,000
17	Sec. 3006. 2015 3rd sp.s. c 3 s 3179 (uncodified) is amended to
18	read as follows:
19	FOR THE RECREATION AND CONSERVATION FUNDING BOARD
20	Recreation and Conservation Office Recreation Grants (92000131)
21	The appropriations in this section are subject to the following
22	conditions and limitations:
23	(1) The recreation and conservation office may retain up to four
23 24	percent of these appropriations to administer the grants.
25	(2) A maximum of \$1,000,000 of unused funds in this appropriation
26	may be used for further planning, acquisition, and development of the
27	Olympic discovery trail project between Discovery Bay and the trail's
28	intersection with the Larry Scott trail in Jefferson county, without
29	requiring matching resources.
30	Appropriation:
31	State Building Construction Account—State $((\$32,785,000))$
32	<u>\$29,170,000</u>
33	Outdoor Recreation Account—State
34	Subtotal Appropriation ($(\$38,396,000)$)
35	\$34,781,000
36	Prior Biennia (Expenditures)
0	riioi bieimia (Expendicures)

Code Rev/ML:eab

H-4511.2/16 2nd draft

1 2 3	Future Biennia (Projected Costs)
4 5 6 7	<pre>Sec. 3007. 2015 3rd sp.s. c 3 s 3200 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Minter Hatchery Intakes (30000277)</pre>
8 9 10	Appropriation: State Building Construction Account—State ((\$250,000)) \$3,698,000
11 12 13 14	Prior Biennia (Expenditures)
15 16 17 18	Sec. 3008. 2015 3rd sp.s. c 3 s 3211 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Mitchell Act Federal Grant (91000021)
19 20 21	Reappropriation: General Fund—Federal
22232425	Prior Biennia (Expenditures)
26 27 28	<pre>NEW SECTION. Sec. 3009. A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE</pre>
29 30	Puget Sound and Adjacent Waters Nearshore Restoration - Match (30000753)
31 32 33 34	Appropriation: General Fund—Federal

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$9,500,000
3	TOTAL	\$10,500,000

Sec. 3010. 2015 3rd sp.s. c 3 s 3229 (uncodified) is amended to 5 read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

2.2

State Forest Land Replacement (30000223)

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$3,000,000 of the appropriation in this section is provided solely to the department to transfer from state forest land status to natural resources conservation area status certain state forest lands in Skamania county.
- (2)(a) The remainder of the appropriation in this section is provided solely to the department to transfer from state forest land status to natural resources conservation area status certain state forest lands in counties:
 - (i) With a population of twenty-five thousand or fewer;
- (ii) With risks of timber harvest deferrals greater than thirty
 years due to the presence of wildlife species listed as endangered or
 threatened under the federal endangered species act; and
 - (iii) That are not identified in subsection (1) of this section.
 - (b) This appropriation must be used equally for the transfer of qualifying state forest lands in the qualifying counties.
 - (3) Property transferred under this section must be appraised and transferred at fair market value, without consideration of management or regulatory encumbrances associated with wildlife species listed under the federal endangered species act. The value of the timber and other valuable materials transferred must be distributed as provided in RCW 79.64.110. The value of the land transferred must be deposited in the park land trust revolving account and be used solely to buy replacement state forest land, consistent with RCW 79.22.060.
 - $((\frac{3}{2}))$ $(\frac{4}{2})$ Prior to or concurrent with conveyance of these properties, the department shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsections (1) and (2) of this section. Transfer agreements for properties identified in subsections (1) and (2) of

this section must include terms that restrict the use of the property to the intended purpose.

((4)) (5) The department and ((Skamania county)) applicable counties shall work in good faith to carry out the intent of this section. The department shall identify eligible properties for transfer, consistent with subsections (1) and (2) of this section, in consultation with ((Skamania county)) the applicable counties, and may not execute any property transfers that are not in the statewide interest of either the state forest trust or the natural resources conservation area program.

11 Appropriation:

12	State Building Construction Account—State (($\$3,000,000$))
13	\$4,500,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$6,000,000
16	TOTAL
17	\$12,000,000

Sec. 3011. 2015 3rd sp.s. c 3 s 3235 (uncodified) is amended to 19 read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

Contaminated Sites Cleanup and Settlement (30000240)

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$261,000 is provided solely for the state's share of liability under the model toxics control act for the cleanup of lead contamination at a rock pit now owned by plum creek timber company.
- (2) \$95,000 is provided solely for the contaminated soils cleanup at the Cedar creek correction center.
- 29 (3) \$125,000 is provided solely for the webster nursery 30 pesticides and groundwater cleanup.
 - (4) \$375,000 is provided solely for the underground storage tank cleanup of contaminated soils of an old fueling station at the department of natural resources, SE region headquarters' parking lot that is within the city of Ellensburg new drinking water supply wellhead protection area.
- 36 (5) \$75,000 of the state building construction account—state
 37 appropriation is provided solely for the state's share of liability
 38 under the comprehensive environmental response, compensation, and
 Code Rev/ML:eab
 40 H-4511.2/16 2nd draft

1	liability act for the cleanup of contamination at the Salt creek
2	firing range site in Port Angeles, Clallam County.
3	Appropriation:
4	Environmental Legacy Stewardship Account—State \$856,000
5	State Building Construction Account—State \$75,000
6	Subtotal Appropriation
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL
10	\$931,000

(End of part)

1	PART 4			
2	TRANSPORTATION			
3	Sec. 4001. 2015 3rd sp.s. c 3 s 4002 (uncodified) is amended to			
4	read as follows:			
5	FOR THE WASHINGTON STATE PATROL			
6	Fire Training Academy Burn Building Replacement (30000071)			
7	Reappropriation:			
8	Fire Service Training Account—State ((\$200,000))			
9	\$385,000			
10	Prior Biennia (Expenditures) ((\$1,300,000))			
11	\$1,115,000			
12	Future Biennia (Projected Costs)			
13	TOTAL			
	(End of part)			

1 PART 5 2 EDUCATION 3 Sec. 5001. 2015 3rd sp.s. c 3 s 5010 (uncodified) is amended to read as follows: 4 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 5 2013-15 School Construction Assistance Program - Maintenance 6 (30000145) 7 8 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 9 provisions of section 5020, chapter 19, Laws of 2013 2nd sp. sess. 10 11 and section 6022 ((of this act)), chapter 3, Laws of 2015 3rd sp. 12 sess. 13 Reappropriation: 14 State Building Construction Account—State. \$255,339,000 15 Appropriation: 16 Common School Construction Account—State. \$150,000 17 Prior Biennia (Expenditures). \$132,250,000 18 19 20 \$387,739,000 Sec. 5002. 2015 3rd sp.s. c 3 s 5011 (uncodified) is amended to read as follows: FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 23 Tri-Tech Skills Center East Growth (30000159)

21

22

27

28

29 30

24

25 The appropriation in this section is subject to the following conditions and limitations: 26

- (1) Funding is provided solely as a grant to constitute local funding available to the Tri-tech skills center in order to be eligible for state funding assistance through the school construction assistance program pursuant to RCW 28A.525.166.
- 31 (2) Funds provided in this section may not be used for any 32 project with total ((project)) construction costs per square foot that exceed the construction cost allocation for calculating state 33 34 funding assistance in subsection (1) by more than thirty-five percent. 35
- 36 Appropriation:

1	State Building Construction Account—State	\$1,702,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$1,702,000

5 **Sec. 5003.** 2015 3rd sp.s. c 3 s 5012 (uncodified) is amended to 6 read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

8 Capital Program Administration (30000165)

9 The appropriation in this section is subject to the following 10 conditions and limitations:

- (1) The superintendent of public instruction shall publish to its web site and report to the office of financial management, the appropriate committees of the legislature, and the legislative evaluation and accountability program a list of local school district projects submitted for school construction assistance within seven business days of the grant program deadline. The report must be updated within seven days following the superintendent of public instruction's final grant award decisions. Prior versions of the report must be maintained on the web site in order to monitor changes in estimates as the grant process progresses. The report must include, but not be limited to:
 - (a) School district;
- 23 (b) Project name;

7

11 12

13

14

15

16 17

18

19

20

21

22

2.4

27

28 29

30

3132

- (c) Estimated square footage by proposed project type;
- 25 (d) Estimated total of all project costs and estimated total construction contract cost;
 - (e) Funding sources and election dates, if applicable; and
 - (f) Intent to front-fund the project.
 - (2) The superintendent of public instruction shall provide to the office of financial management and the legislative evaluation and accountability program committee in electronic database form the following:
- 33 (a) Study and survey information beginning with grants awarded 34 July 1, 2015, or later; and
 - (b) All available inventory and condition of schools data.
- 36 (3) The office of the superintendent of public instruction shall 37 contract with educational service district 112 construction services 38 group to perform an analysis of school construction costs. The

- 1 analysis must include a significant sample of new ((and
- 2 modernization)) school construction projects completed over the past
- 3 ten years, with costs adjusted for construction inflation. The
- 4 analysis must determine the major sources of variation in total
- 5 school construction costs among different kinds of projects,
- 6 districts, and regions. The analysis must estimate the cost
- 7 difference due to variations in:
- 8 (a) The size of the project including the size per expected 9 enrollment;
- 10 (b) ((Whether it is a new school or modernization project;
- 11 (c)) Whether it is an elementary school, middle school, high school, or skills center;
- 13 $((\frac{d}{d}))$ (c) The extent of specialized higher cost facilities such
- 14 as laboratories, shops, performing arts and indoor athletic
- 15 facilities;
- 16 $((\frac{(e)}{(e)}))$ <u>(d)</u> Delivering specialized programs at skill centers
- 17 including but not limited to: Dental and medical assisting,
- 18 mechanical and engineering programs, first responder training,
- 19 culinary programs, cyber security, and others;
- 20 $((\frac{f}))$ (e) Site requirements;
- 21 $((\frac{g}{g}))$ Ourability of construction materials, finishes,
- 22 building system components, and general life expectancy of the
- 23 building; and
- 24 $((\frac{h}{h}))$ (g) Other design and construction feature that may
- 25 contribute to cost variations.
- 26 (4) The office of the superintendent of public instruction must
- 27 prepare a report on the findings from subsection (3) of this section
- 28 and submit the report to the appropriate committees of the
- 29 legislature and the office of financial management by September 1,
- 30 2016.
- 31 Appropriation:
- 32 Common School Construction Account—State. . . . ((\$2,924,000))
- 33 \$3,274,000
- Prior Biennia (Expenditures).........\$0
- 35 Future Biennia (Projected Costs). \$12,244,000
- 37 \$15,518,000

Sec. 5004. 2015 3rd sp.s. c 3 s 5013 (uncodified) is amended to 2 read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2015-17 School Construction Assistance Program (30000169)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$990,000 of the common school construction account—state is provided solely for the Spokane Valley technical skills center to construct five science classrooms.
- (2) \$675,000 of the common school construction account—state is provided solely for study and survey grants. In calculating study and survey grants, for the 2015-2017 fiscal biennium, the office of the superintendent of public instruction shall award no more than fifty percent of the dollar amount for the minimum grants and square footage allocations. School districts receiving these grants in the 2015-2017 fiscal biennium must use data collected or validated by the Washington State University extension energy office for the inventory and condition of existing school facilities.
- (3) School districts receiving funding through the 2015-17 school construction assistance program must map the design of new facilities and remap the design of facilities to be remodeled.
- (4) The office of the superintendent of public instruction must weight and prioritize grant requests on the following criteria and in the following order: (a) Will provide facility capacity needs to reduce kindergarten through third grade class sizes at high poverty schools; (b) will provide facility capacity needs to reduce kindergarten through third grade class sizes in remaining schools.
- (5) The office of the superintendent of public instruction must expedite allocation and distribution of any eligible funds under the school construction assistance grant program for the appropriations provided to the superintendent of public instruction in this act for distressed schools, STEM pilot projects, or skill centers. For purposes of determining state funding assistance, eligible area must be calculated as follows: (a) Eligible area for STEM pilot projects is 1,440 square feet per science lab or classroom combination, or both; and 1,040 square feet per science classroom. Total eligible area per STEM pilot project must not exceed 15,840 square feet; (b) eligible area for skill centers is gross square feet of the proposed project as submitted to the office of financial management as

- requested by the superintendent for consideration in the 2015-2017 capital budget. Eligible area for the Spokane Valley technical skills center must not exceed 5,400 square feet, and; (c) eligible area for replacement of the cafeteria at Marysville-Pilchuck high school is 13,500 square feet.
- 6 (6) Distribution of amounts in this section for projects approved 7 for fiscal year 2017 is subject to section 1, chapter . . . 8 (Substitute House Bill No. 2985), Laws of 2016.

State Building Construction Account—State. . . ((\$302,121,000))

9 Appropriation:

10

16

27

28

29

30

- \$305,121,000

 Common School Construction Account—State. . . . ((\$305,978,000))

 Common School Construction Account—Federal. \$3,000,000

 Subtotal Appropriation. ((\$611,099,000))
- Prior Biennia (Expenditures)........\$0

- 21 **Sec. 5005.** 2015 3rd sp.s. c 3 s 5028 (uncodified) is amended to 22 read as follows:
- 23 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
- 24 K-3 Class-Size Reduction Grants (92000039)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) \$10,000,000 of this appropriation is provided solely for Seattle public schools to provide additional state assistance for public school facilities necessary to support all-day kindergarten and class size reduction in kindergarten through third grade.
- 31 (2) \$786,000 of this appropriation is provided solely for an 32 interagency agreement with the Washington State University extension 33 energy office to conduct classroom verifications.
- 34 (3) The remaining portion of the appropriation is for the K-3
 35 class size reduction construction pilot grant program specified in
 36 section 201, chapter ((... (Engrossed Substitute Senate Bill No.
 37 (6080)) 41, Laws of 2015, 3rd sp. sess. to provide additional state

\$645,856,000

assistance for public school facilities necessary to support all-day kindergarten and class size reduction in kindergarten through third grade.

 $((\frac{3}{3}))$ (4) Within the remaining portion of the appropriation, a maximum of \$750,000 is provided for the office of superintendent of public instruction to administer the K-3 class size reduction construction grant pilot program. The office may not use these funds for indirect costs.

((\(\frac{(4+)}{4}\))) (5) Should Seattle public schools have received additional state funds, in excess of the block grant provided in subsection (1) of this section, through the K-3 class size reduction construction grant pilot program, Seattle public schools may receive the amount provided by the calculated grant in the pilot program in excess of the block grant.

 $((\frac{(5)}{)})$ $\underline{(6)}$ The funding provided in subsection (1) of this section may not constitute local funding available to the Seattle public schools in order to be eligible for state funding assistance through the school construction assistance program pursuant to RCW 28A.525.166.

20 Appropriation:

21	State Building Construction Account—State ((\$200,000,000))
22	\$212,000,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL ((\$200,000,000))
26	\$212,000,000

Sec. 5006. 2015 3rd sp.s. c 3 s 5091 (uncodified) is amended to 28 read as follows:

FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD

30 Central Area Community Opportunity Center (91000002)

The appropriation in this section is subject to the following conditions and limitations: \$100,000 is provided solely for the purposes of predesign, development, and transition costs at the Seattle Vocational Institute to create the central area community opportunity center and clearinghouse. During predesign and development phase, community needs and input must be considered for project transition and completion. During this process, the board must work with the department of enterprise services to identify

1	current available space within the Seattle Vocational Institute
2	building, and shall prescribe methods of maximizing space efficiency
3	for both current and potential tenants. The board and the department
4	of enterprise services shall also identify costs associated with any
5	renovation work needed to create additional usable space. The Seattle
6	Central College shall work with the board on this effort. A report
7	must be delivered to the legislature by December 1, $((2015))$ 2016.
8	Appropriation:
9	State Building Construction Account—State \$100,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL

(End of part)

6

7

8

9

11

12 13

14

15

16

17

18

19

20

2122

23

24

25

26

27

2829

30

31

3233

34

3536

37

MISCELLANEOUS PROVISIONS

3 **Sec. 6001.** 2015 3rd sp.s. c 3 s 7001 (uncodified) is amended to 4 read as follows:

RCW 43.88.031 requires the disclosure of the estimated debt service costs associated with new capital bond appropriations. The estimated debt service costs for the appropriations contained in this act are ((thirty-six million eight hundred thirteen)) eighty-two million nine hundred twenty-one thousand dollars for the 2015-2017 biennium, ((two hundred thirty-three million two hundred eighty-six)) three hundred fifty-four million eight hundred fifty thousand dollars for the 2017-2019 biennium, and ((three hundred twenty-seven million two hundred thirty-four)) four hundred forty-eight million five hundred twenty-six thousand dollars for the 2019-2021 biennium.

Sec. 6002. 2015 3rd sp.s. c 3 s 7002 (uncodified) is amended to read as follows:

PROPERTIES AND FACILITIES THROUGH ACQUISITION OF FINANCIAL CONTRACTS. (1) The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

State agencies may enter into agreements with the department of enterprise services and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

- (2) Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.
 - (3) Department of enterprise services: Enter into a financing contract for up to \$69,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a new office building at 1063 Capitol Way South, Olympia.
 - (4) Department of enterprise services: Enter into a financing contract for up to \$8,077,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to repair the natural resources building parking garage fire suppression system.
 - (5) Department of ecology: Enter into a financing contract for up to \$180,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for programmatic improvements to the headquarters building and the eastern regional office.
- (6) Department of ecology: Enter into a financing contract for up to \$760,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for preservation improvements to the headquarters building.
- (7) Central Washington University: Enter into a financing contract for up to \$8,414,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a welcome center.
- (8) The Evergreen State College: Enter into a financing contract for up to \$12,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase a permanent location for the Tacoma program.
- (9) Western Washington University: Enter into a financing contract for up to \$6,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the carver building renovation.
- 35 (10) Eastern Washington University: Enter into a financing 36 contract for up to \$10,000,000 plus financing expenses and required 37 reserves pursuant to chapter 39.94 RCW for the Washington street 38 facility project. The university shall not use their building account 39 or other appropriated account as a fund source for the certificate of 40 participation.

(11) Community and technical colleges:

1

2

3

4

5 6

7

8

9

10 11

12

13

14

15 16

25

26

2728

29

- (a) Enter into a financing contract on behalf of Centralia Community College for up to \$5,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the student services building.
- (b) Enter into a financing contract on behalf of Centralia Community College for up to \$3,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase or construct student housing.
- (c) Enter into a financing contract on behalf of Clark College for up to \$8,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the culinary arts facility.
- (d) Enter into a financing contract on behalf of Clark College for up to \$35,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to design and construct a student recreation center.
- (e) Enter into a financing contract on behalf of Columbia Basin
 College for up to \$7,000,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to design and construct a
 health science center.
- (f) Enter into a financing contract on behalf of Green River College for up to \$15,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an aviation program center.
 - (g) Enter into a financing contract on behalf of Highline College for up to \$1,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the maintenance and grounds building.
 - (h) Enter into a financing contract on behalf of Lower Columbia College for up to \$3,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the main building.
- (i) Enter into a financing contract on behalf of Lower Columbia College for up to \$3,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate and expand the Myklebust gymnasium.
- (j) Enter into a financing contract on behalf of Tacoma Community
 College for up to \$12,000,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to expand a health and
 wellness center.

- 1 (k) Enter into a financing contract on behalf of Walla Walla Community College for up to \$1,500,000 plus financing expenses and 2 3 required reserves pursuant to chapter 39.94 RCW to construct a workforce and business development center. 4
- (1) Enter into a financing contract on behalf of Bellevue College 5 6 for up to \$45,700,000 plus financing expenses and required reserves 7 pursuant to chapter 39.94 RCW to construct student housing.

9

10

11

13

16

17

18 19

20

21

22

23

24 25

26

27 28

29

30 31

32

33

34

- (m) Enter into a financing contract on behalf of Edmonds Community College for up to \$36,106,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a science, engineering, and technology building.
- 12 (n) Enter into a financing contract on behalf of Pierce College for up to \$3,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase and renovate student 14 15 housing at the Fort Steilacoom campus.
 - (o) Enter into a financing contract on behalf of Spokane Falls Community College for up to \$19,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the gymnasium.
 - (p) Enter into a financing contract on behalf of Wenatchee Valley College for up to \$6,200,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a recreation center.
 - (q) Enter into a financing contract on behalf of Whatcom Community College for up to \$32,181,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a learning commons.
 - (12) Washington state patrol: Enter into a financing contract for up to \$13,700,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to replace the fire training academy burn building; however, local agencies that use the burn building must have indicated support for required fee increases to pay for the debt service for the financing contract. Indication of support means at least sixty percent of local agencies which have used the facility within the prior ten years support the fee increase.
- (13) Department of corrections: Enter into a financing contract 36 for up to \$2,163,000 plus financing expenses and required reserves 37 for the remodel of the correctional industry's food factory. 38
- 39 (14) Department of enterprise services: Enter into a financing 40 contract for up to \$62,000,000 plus financing expenses and required Code Rev/ML:eab 53 H-4511.2/16 2nd draft

- 1 reserves pursuant to chapter 39.94 RCW to construct a new office
- 2 building at the pro arts site on 11th avenue SE, Olympia.
- 3 **Sec. 6003.** 2015 3rd sp.s. c 3 s 7012 (uncodified) is amended to 4 read as follows:
- FOR THE ARTS COMMISSION—ART WORK ALLOWANCE. (1) One-half of one percent of moneys appropriated in this act for original construction of school plant facilities is provided solely for the purposes of RCW 28A.335.210.
- 9 (2) One-half of one percent of moneys appropriated in this act 10 for original construction or any major renovation or remodel work 11 exceeding \$200,000 by colleges or universities is provided solely for 12 the purposes of RCW 28B.10.027.
- 13 (3) One-half of one percent of moneys appropriated in this act 14 for original construction of any public building by a state agency 15 identified in RCW 43.17.020 is provided solely for the purposes of 16 RCW 43.17.200.
- 17 (4) At least eighty-five percent of the moneys spent by the Washington state arts commission during the 2015-2017 biennium for 18 the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be 19 20 expended solely for direct acquisition of works of 21 allocations not expended within the ensuing two biennia will lapse. The commission may use up to \$100,000 of this amount to conserve or 22 maintain existing pieces in the state art collection pursuant to RCW 23 24 28A.335.210.
- (5) The executive director of the arts commission shall appoint a 25 26 study group to review the operations of the one-half of one percent for works of art purchased or commissioned as required by RCW 27 28A.335.210, 28B.10.027, and 43.17.200. The findings of the review 28 must be reported annually to the office of financial management and 29 30 the fiscal committees of the legislature by ((August)) September 31 15th. The review must include, but is not limited to, the following: (a) Projects purchased or commissioned per biennium; (b) partner 32 agencies; (c) funding sources by fiscal year; (d) artwork costs; (e) 33 34 administrative costs; (f) collection care costs; and (g) project 35 status.
- 36 **Sec. 6004.** 2015 3rd sp.s. c 3 s 7023 (uncodified) is amended to read as follows:

- JLARC WWRP & STATE LAND ACQUISITION STUDY. (1) The joint legislative audit and review committee must conduct a review of state and local efforts to protect and conserve habitat and expand outdoor recreation since 1990.
 - (2) The review has two objectives:

7

8

9

17

18

19

30 31

32

- (a) To determine what existing or potential objective outcome measures can be used to evaluate the success of major regulatory programs or state expenditures that are intended to protect and conserve habitat and expand outdoor recreation; and
- 10 (b) To compare the amount of habitat lands protected through acquisitions and easements with the amount of lands protected through the major regulatory programs within three counties west of the cascades and three counties east of the cascades.
- 14 (3) The review must include state expenditures and local and 15 federal expenditures used to match state funding in the following 16 programs:
 - (a) Salmon recovery funding board expenditures;
 - (b) Puget Sound acquisition and restoration;
 - (c) Puget Sound estuary and salmon restoration;
- 20 (d) The Washington wildlife and recreation program;
- 21 (e) State parks and recreation commission expenditures that 22 expand recreational lands and facilities;
- 23 (f) Trust land transfer program and other expenditures by the 24 department of natural resources that protect habitat or expand 25 recreation; and
- 26 (g) Other state expenditures that expand recreational lands and 27 facilities.
- 28 $((\frac{3}{3}))$ (4) The review must also include the following regulatory programs:
 - (a) Growth management regulations regarding critical areas;
 - (b) Wetland restrictions;
 - (c) Shoreline management rules;
 - (d) Forest practices regulation; and
- 34 (e) Hydraulic project approval program.
- ((\(\frac{(+4)}{4}\))) (5) The review must identify other objective benefits provided by each of the included programs, such as public safety, habitat protection, environmental quality, public health, protection of ((\(\frac{intrastructure}{intrastructure}\)) \(\frac{infrastructure}{infrastructure}\), and economic development.
- ((+5)) (6) The review must also examine a sample of recreation and habitat land acquisition by state agencies within the past ten Code Rev/ML:eab 55 H-4511.2/16 2nd draft

- years to determine whether the state agencies have a land stewardship program for the land parcels, what that program entails, and the extent of compliance with that program. Land stewardship includes, but is not limited to, restoring or developing the land to meet the objectives of the acquisition, suppressing invasive weeds, securing the property to prevent damage, and maintaining the land to prevent wildfires.
- ((+6))) (7) In undertaking the review, the joint legislative audit and review committee may contract with experts in measuring the outcomes of regulatory and funding programs to protect and conserve habitat.
- $((\frac{(7)}{)})$ (8) By December 1, 2016, the joint legislative audit and review committee must submit a report to the appropriate committees of the senate and the house of representatives that presents information and findings from the study. The report is to include recommendations for accountability measures for determining the achievement of intended outcomes for protecting, acquiring, and improving habitat and recreation lands and facilities.
- 19 **Sec. 6005.** RCW 39.80.040 and 2010 c 5 s 10 are each amended to 20 read as follows:

In the procurement of architectural and engineering services, the agency shall encourage firms engaged in the lawful practice of their profession to submit annually a statement of qualifications and performance data. The agency shall evaluate current statements of qualifications and performance data on file with the agency, together with those that may be submitted by other firms regarding the proposed project, and shall conduct discussions with one or more firms regarding anticipated concepts and the relative utility of alternative methods of approach for furnishing the required services and then shall select therefrom, based upon criteria established by the agency, the firm deemed to be the most highly qualified to provide the services required for the proposed project. Such agency procedures and guidelines shall include a plan to ((insure)) ensure that minority and women-owned firms and veteran-owned firms are afforded the maximum practicable opportunity to compete for and obtain public contracts for services. The level of participation by minority and women-owned firms and veteran-owned firms consistent with their general availability within the professional

21

2223

24

25

2627

28

2930

31

32

33

3435

3637

- communities involved. <u>For the 2015-2017 biennium the procurement for</u> services related to modular classrooms may be expedited.
- **Sec. 6006.** RCW 43.83B.430 and 2011 c 5 s 911 are each amended to 4 read as follows:

The state drought preparedness account is created in the state treasury. All receipts from appropriated funds designated for the account and funds transferred from the state emergency water projects revolving account must be deposited into the account. Moneys in the account may be spent only after appropriation. Expenditures from the account may be used only for drought preparedness. During the 2009-2011 fiscal biennium, the legislature may transfer from the state drought preparedness account to the state general fund such amounts as reflect the excess fund balance of the account. During the 2015-2017 fiscal biennium the account may also be used for drought response.

Sec. 6007. RCW 70.148.020 and 2013 2nd sp.s. c 4 s 993 are each amended to read as follows:

- (1) The pollution liability insurance program trust account is established in the custody of the state treasurer. All funds appropriated for this chapter and all premiums collected for reinsurance shall be deposited in the account. Expenditures from the account shall be used exclusively for the purposes of this chapter including payment of costs of administering the pollution liability insurance and underground storage tank community assistance programs. Expenditures for payment of administrative and operating costs of the agency are subject to the allotment procedures under chapter 43.88 RCW and may be made only after appropriation by statute. No appropriation is required for other expenditures from the account.
- (2) Each calendar quarter, the director shall report to the insurance commissioner the loss and surplus reserves required for the calendar quarter. The director shall notify the department of revenue of this amount by the fifteenth day of each calendar quarter.
- 33 (3) Each calendar quarter the director shall determine the amount
 34 of reserves necessary to fund commitments made to provide financial
 35 assistance under RCW 70.148.130 to the extent that the financial
 36 assistance reserves do not jeopardize the operations and liabilities
 37 of the pollution liability insurance program. The director shall
 38 notify the department of revenue of this amount by the fifteenth day
 38 Code Rev/ML:eab 57 H-4511.2/16 2nd draft

- of each calendar quarter. The director may immediately establish an initial financial assistance reserve of five million dollars from available revenues. The director may not expend more than fifteen million dollars for the financial assistance program.
- 5 (4) During the 2013-2015 fiscal biennium, the legislature may 6 transfer from the pollution liability insurance program trust account 7 to the state general fund such amounts as reflect the excess fund 8 balance of the account.
- 9 (5) <u>During the 2015-2017 fiscal biennium</u>, the <u>legislature may</u>
 10 <u>transfer from the pollution liability insurance program trust account</u>
 11 <u>to the underground storage tank revolving account such amounts as</u>
 12 reflect the excess fund balance of the account.
- 13 (6) This section expires July 1, 2020.
- 14 **Sec. 6008.** RCW 43.34.080 and 2013 2nd sp.s. c 19 s 7015 are each amended to read as follows:
 - (1) The capitol campus design advisory committee is established as an advisory group to the capitol committee and the director of enterprise services to review programs, planning, design, and landscaping of state capitol facilities and grounds and to make recommendations that will contribute to the attainment of architectural, aesthetic, functional, and environmental excellence in design and maintenance of capitol facilities on campus and located in neighboring communities.
- (2)(a) The advisory committee shall consist of the following persons who shall be appointed by and serve at the pleasure of the director of enterprise services:
- 27 $((\frac{a}{a}))$ <u>(i)</u> Two architects;

17

18

19 20

21

22

- $((\frac{b}{b}))$ (ii) A landscape architect; and
- 29 (((c))) (iii) An urban planner.
- 30 <u>(b)</u> The director of enterprise services shall appoint the chair 31 and vice chair and shall provide the staff and resources necessary 32 for implementing this section. The advisory committee shall meet at 33 least once every ninety days and at the call of the chair.
- 34 (c) The members of the committee shall be reimbursed as provided in RCW 43.03.220 and 44.04.120.
- 36 (3) The advisory committee shall also consist of the secretary of 37 state and two members of the house of representatives, one from each 38 caucus, who shall be appointed by the speaker of the house of

- representatives, and two members of the senate, one from each caucus, who shall be appointed by the president of the senate.
- 3 (4) The advisory committee shall review plans and designs 4 affecting state capitol facilities as they are developed. The 5 advisory committee's review shall include:
- 6 (a) The process of solicitation and selection of appropriate 7 professional design services including design-build proposals;
- 8 (b) Compliance with the capitol campus master plan and design 9 concepts as adopted by the capitol committee;
- 10 (c) The design, siting, and grouping of state capitol facilities 11 relative to the service needs of state government and the impact upon 12 the local community's economy, environment, traffic patterns, and 13 other factors;
- (d) The relationship of overall state capitol facility planning to the respective comprehensive plans for long-range urban development of the cities of Olympia, Lacey, and Tumwater, and Thurston county; and
- (e) Landscaping plans and designs, including planting proposals, street furniture, sculpture, monuments, and access to the capitol campus and buildings.
- 21 (5) For development of the property known as the 1063 block, the 22 <u>advisory</u> committee may review the proposal selected by the department 23 of enterprise services but must not propose changes that will affect 24 the scope, budget, or schedule of the project.
- 25 (6) For development of the property known as the pro arts site, 26 the advisory committee may review the proposal selected by the 27 department of enterprise services but must not propose changes that 28 will affect the scope, budget, or schedule of the project.
- 29 **Sec. 6009.** 2015 3rd sp.s. c 3 s 7037 (uncodified) is amended to 30 read as follows:
- 31 FOR THE STATE TREASURER—TRANSFERS
- 32 Public works assistance account—state: For transfer
- 33 to the water pollution control revolving account, up to
- 34 \$6,000,000 for fiscal year 2016 and up to \$6,000,000 for
- Public works assistance account—state: For transfer
- 37 to the drinking water assistance account, up to \$4,000,000
- 38 for fiscal year 2016 and up to \$4,000,000 for fiscal

- 1 year 2017.
- 2 Pollution liability insurance program trust
- 3 account—state: For transfer to the underground storage
- 4
- **Sec. 6010.** 2015 3rd sp.s. c 3 s 7038 (uncodified) is amended to 5 6 read as follows:

STATE TREASURER TRANSFER AUTHORITY

7

18 19

20

21

22

23 24

25 26

27

28

- State toxics control account: For transfer to the 8
- 9 environmental legacy ((trust)) stewardship account. . . . \$24,000,000
- Local toxics control account: For transfer to the 10
- 11 environmental legacy ((trust)) stewardship account. . . . \$30,000,000
- 12 (1) As directed by the department of ecology in consultation with 13 the office of financial management, the state treasurer shall 14 transfer amounts among the state toxics control account, the local 15 toxics control account, and the environmental legacy stewardship account as needed during the 2015-2017 fiscal biennium to maintain 16 positive account balances in all three accounts. 17
 - (2) As directed by the department of ecology in consultation with the office of financial management, the state treasurer shall transfer amounts from the cleanup settlement account established in RCW 70.105D.130 to the state toxics control account, the local toxics control account or the environmental legacy stewardship account to maintain positive account balances up to an amount not to exceed \$13,000,000 that must be considered an inter fund loan that must be repaid with interest to the cleanup settlement account in three equal repayments in fiscal years 2018, 2019, and 2020.
- (3) If, after using the inter-fund transfer authority granted in this section, the department of ecology determines that further 29 reductions are needed to maintain positive account balances in the state toxics control account, the local toxics control account, and the environmental legacy stewardship account, the department 31 authorized to delay the start of clean-up projects based on acuity of 32 33 need, readiness to proceed, cost-efficiency, or need to ensure 34 geographic distribution. If the department uses this authority, the department must submit a prioritized list of projects that may be 35 delayed to the office of financial management and the appropriate 36 fiscal committees of the legislature. 37

- NEW SECTION. Sec. 6011. A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows:
- BELATED CLAIMS. The agencies and institutions of the state may expend moneys appropriated in this act, upon approval of the office of financial management, for the payment of supplies and services furnished to the agency or institution in prior fiscal biennia.
- NEW SECTION. Sec. 6012. 2015 3rd sp.s. c 3 s 1072 (uncodified) is repealed.
- 9 <u>NEW SECTION.</u> **Sec. 6013.** This act is necessary for the immediate 10 preservation of the public peace, health, or safety, or support of 11 the state government and its existing public institutions, and takes 12 effect immediately.

(End of Bill)

INDEX	PAGE	, ‡
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION	•	30
DEPARTMENT OF ECOLOGY		35
DEPARTMENT OF SOCIAL AND HEALTH SERVICES		31
DEPARTMENT OF VETERANS AFFAIRS		34
MILITARY DEPARTMENT		28
OFFICE OF FINANCIAL MANAGEMENT		21
POLLUTION LIABILITY INSURANCE AGENCY		36
RECREATION AND CONSERVATION FUNDING BOARD		36
STATE TREASURER—TRANSFERS		59
SUPERINTENDENT OF PUBLIC INSTRUCTION		43
WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD		48

--- END ---