

Washington State

2023 Summary of Public Transportation

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**Washington State
Department of Transportation**
Public Transportation Division

ENGLISH

Title VI Notice to Public

It is the Washington State Department of Transportation's (WSDOT) policy to assure that no person shall, on the grounds of race, color, national origin, as provided by Title VI of the Civil Rights Act of 1964, be excluded from participation in, be denied the benefits of, or be otherwise discriminated against under any of its programs and activities. Any person who believes his/her Title VI protection has been violated, may file a complaint with WSDOT's Office of Equity and Civil Rights (OECR). For additional information regarding Title VI complaint procedures and/or information regarding our non-discrimination obligations, please contact OECR's Title VI Coordinator at 360-705-7090.

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This material can be made available in an alternate format by emailing the Office of Equity and Civil Rights at wsdotada@wsdot.wa.gov or by calling toll free, 855-362-4ADA(4232). Persons who are deaf or hard of hearing may make a request by calling the Washington State Relay at 711.

ESPAÑOL

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한국어 – KOREAN

제6조 관련 공지사항

워싱턴 주 교통부(WSDOT)는 1964년 민권법 타이틀 VI 규정에 따라, 누구도 인종, 피부색 또는 출신 국가를 근거로 본 부서의 모든 프로그램 및 활동에 대한 참여가 배제되거나 혜택이 거부되거나, 또는 달리 차별받지 않도록 하는 것을 정책으로 하고 있습니다. 타이틀 VI에 따른 그/그녀에 대한 보호 조항이 위반되었다고 생각된다면 누구든지 WSDOT의 평등 및 민권 사무국(OECR)에 민원을 제기할 수 있습니다. 타이틀 VI에 따른 민원 처리 절차에 관한 보다 자세한 정보 및/또는 본 부서의 차별금지 의무에 관한 정보를 원하신다면, (360) 705-7090으로 OECR의 타이틀 VI 담당자에게 연락해주시시오.

미국 장애인법(ADA) 정보

본 자료는 또한 평등 및 민권 사무국에 이메일 wsdotada@wsdot.wa.gov 을 보내시거나 무료 전화 855-362-4ADA(4232)로 연락하셔서 대체 형식으로 받아보실 수 있습니다. 청각 장애인은 워싱턴주 중계 711로 전화하여 요청하실 수 있습니다.

русский – RUSSIAN

Раздел VI Общественное заявление

Политика Департамента транспорта штата Вашингтон (WSDOT) заключается в том, чтобы исключить любые случаи дискриминации по признаку расы, цвета кожи или национального происхождения, как это предусмотрено Разделом VI Закона о гражданских правах 1964 года, а также случаи недопущения участия, лишения льгот или другие формы дискриминации в рамках любой из своих программ и мероприятий. Любое лицо, которое считает, что его средства защиты в рамках раздела VI были нарушены, может подать жалобу в Ведомство по вопросам равенства и гражданских прав WSDOT (OECR). Для дополнительной информации о процедуре подачи жалобы на несоблюдение требований раздела VI, а также получения информации о наших обязательствах по борьбе с дискриминацией, пожалуйста, свяжитесь с координатором OECR по разделу VI по телефону 360-705-7090.

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tiếng Việt – VIETNAMESE

Thông báo Khoản VI dành cho công chúng

Chính sách của Sở Giao Thông Vận Tải Tiểu Bang Washington (WSDOT) là bảo đảm không để cho ai bị loại khỏi sự tham gia, bị từ khước quyền lợi, hoặc bị kỳ thị trong bất cứ chương trình hay hoạt động nào vì lý do chủng tộc, màu da, hoặc nguồn gốc quốc gia, theo như quy định trong Mục VI của Đạo Luật Dân Quyền năm 1964. Bất cứ ai tin rằng quyền bảo vệ trong Mục VI của họ bị vi phạm, đều có thể nộp đơn khiếu nại cho Văn Phòng Bảo Vệ Dân Quyền và Bình Đẳng (OECR) của WSDOT. Muốn biết thêm chi tiết liên quan đến thủ tục khiếu nại Mục VI và/hoặc chi tiết liên quan đến trách nhiệm không kỳ thị của chúng tôi, xin liên lạc với Phối Trí Viên Mục VI của OECR số (360) 705-7090.

Thông tin về Đạo luật Người Mỹ tàn tật (Americans with Disabilities Act, ADA)

Tài liệu này có thể thực hiện bằng một hình thức khác bằng cách email cho Văn Phòng Bảo Vệ Dân Quyền và Bình Đẳng wsdotada@wsdot.wa.gov hoặc gọi điện thoại miễn phí số, 855-362-4ADA(4232). Người điếc hoặc khiếm thính có thể yêu cầu bằng cách gọi cho Dịch vụ Tiếp âm Tiểu bang Washington theo số 711.

العربية – ARABIC

العنوان 6 إشعار للجمهور

تتمثل سياسة وزارة النقل في ولاية واشنطن (WSDOT) في ضمان عدم استبعاد أي شخص، على أساس العرق أو اللون أو الأصل القومي من المشاركة في أي من برامجها وأنشطتها أو الحرمان من الفوائد المتاحة بموجبها أو التعرض للتمييز فيها بخلاف ذلك، كما هو منصوص عليه في الباب السادس من قانون الحقوق المدنية لعام 1964. ويمكن لأي شخص يعتقد أنه تم انتهاك حقوقه التي يكفلها الباب السادس تقديم شكوى إلى مكتب المساواة والحقوق المدنية (OECR) التابع لوزارة النقل في ولاية واشنطن. للحصول على معلومات إضافية بشأن إجراءات الشكاوى وأو بشأن التزاماتنا بعدم التمييز بموجب الباب السادس، يرجى الاتصال بمنسق الباب السادس في مكتب المساواة والحقوق المدنية على الرقم (360) 705-7090.

معلومات قانون الأمريكيين ذوي الإعاقة (ADA)

يمكن توفير هذه المواد في تنسيق بديل عن طريق إرسال رسالة بريد إلكتروني إلى مكتب المساواة والحقوق المدنية على wsdotada@wsdot.wa.gov أو عن طريق الاتصال بالرقم المجاني: 855-362-4ADA (4232). يمكن للأشخاص الصم أو ضعاف السمع تقديم طلب عن طريق الاتصال بخدمة Washington State Relay على الرقم 711.

– CHINESE

Title VI		WSDOT	
<	(WSDOT)	1964	WSDOT
(OECR)	/	WSDOT	OECR
(360) 705-7090			
(ADA)			
	wsdotada@wsdot.wa.gov	855-362-4ADA(4232)	
711	Washington		

Af-soomaaliga – SOMALI

Ciwaanka VI Ogeysiiska Dadweynaha

Waa siyaasada Waaxda Gaadiidka Gobolka Washington (WSDOT) in la xaqiijiyo in aan qofna, ayadoo la cuskanaayo sababo la xariira isir, midab, ama wadanku kasoo jeedo, sida ku qoran Title VI (Qodobka VI) ee Sharciga Xaquuqda Madaniga ah ah oo soo baxay 1964, laga saarin ka qaybgalka, loo diidin faa'iidooyinka, ama si kale loogu takoorin barnaamijyadeeda iyo shaqooyinkeeda. Qof kasta oo aaminsan in difaaciisa Title VI la jebiyay, ayaa cabasho u gudbin kara Xafiiska Sinaanta iyo Xaquuqda Madaniga ah (OECR) ee WSDOT. Si aad u hesho xog dheeraad ah oo ku saabsan hanaannada cabashada Title VI iyo/ama xogta la xariirta waajibaadkeena ka caagan takoorka, fadlan la xariir Iskuduwaha Title VI ee OECR oo aad ka wacayso (360) 705-7090.

Macluumaadka Xeerka Naafada Marykanka (ADA)

Agabkaan ayaad ku heli kartaa qaab kale adoo iimeel u diraa Xafiiska Sinaanta iyo Xaquuqda Madaniga ah oo aad ka helayso wsdotada@wsdot.wa.gov ama adoo wacaaya laynka bilaashka ah, 855-362-4ADA(4232). Dadka naafada maqalka ama maqalku ku adag yahay waxay ku codsan karaan wicitaanka Adeega Gudbinta Gobolka Washington 711.

If you have difficulty understanding English, you may, free of charge, request language assistance services by calling 360-705-7921 or email us at: PubTrans@wsdot.wa.gov

ESPAÑOL – SPANISH

Servicios de traducción

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한국어 – KOREAN

번역 서비스

영어로 소통하는 것이 불편하시다면 360-705-7921, 으로 전화하시거나 다음 이메일로 연락하셔서 무료 언어 지원 서비스를 요청하실 수 있습니다: PubTrans@wsdot.wa.gov

русский – RUSSIAN

Услуги перевода

Если вам трудно понимать английский язык, вы можете запросить бесплатные языковые услуги, позвонив по телефону 360-705-7921, или написав нам на электронную почту: PubTrans@wsdot.wa.gov

tiếng Việt – VIETNAMESE

các dịch vụ dịch thuật

Nếu quý vị không hiểu tiếng Anh, quý vị có thể yêu cầu dịch vụ trợ giúp ngôn ngữ, miễn phí, bằng cách gọi số 360-705-7921, hoặc email cho chúng tôi tại: PubTrans@wsdot.wa.gov

العَرَبِيَّةُ – ARABIC

خدمات الترجمة

إذا كنت تجد صعوبة في فهم اللغة الإنجليزية، فيمكنك مجانًا طلب خدمات المساعدة اللغوية عن طريق الاتصال بالرقم 360-705-7921 أو مراسلتنا عبر البريد الإلكتروني : PubTrans@wsdot.wa.gov

- CHINESE

360-705-7921

PubTrans@wsdot.wa.gov

Af-soomaaliga – SOMALI

Adeegyada Turjumaada

Haddii ay kugu adag tahay inaad fahamtid Ingiriisida, waxaad, bilaash, ku codsan kartaa adeegyada caawimada luuqada adoo wacaaya 360-705-7921 ama iimayl noogu soo dir: PubTrans@wsdot.wa.gov

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Chapter 1 Introduction

WSDOT's Public Transportation Division publishes the *Summary* annually. Since 1978, the *Summary* has served as a central document for statewide, public transportation data. The *Summary* also fulfills requirements in [RCW 35.58.2796](#).

The *Summary* presents operational, ridership, and financial data from local and regional public transportation providers in Washington state:

- 32 transit agencies
- 8 tribal transportation providers
- 16 community transportation providers
- 6 Medicaid transportation brokers
- 4 Travel Washington intercity bus program lines
- 9 ferry systems
- Seattle Center Monorail

Changes to the Summary data

Errata

WSDOT staff detail errors found during the preparation of the *Summary* in the [Errata List](#). Staff may update this list throughout the year if they find other errors after publication.

The most current version of the *Summary* is at wsdot.wa.gov/engineering-standards/all-manuals-and-standards/manuals/washington-state-summary-public-transportation.

Organization of the Summary

The *Summary* has eight chapters, two appendices, a glossary and an errata list:

Chapter 1 Introduction

Chapter 2 Statewide Transit Agency Overview – Measures related to Washington state's transit agencies:

- Demographics and voting results
- Operational measures
- Financial measures
- Performance measures
- Roll-up of statistics for transit agencies operating in Washington state
- Summary statistics for transit agencies operating in Washington state
- Transit agencies (urban, small urban, rural) – Operational and financial data from each of the state's transit agencies

Chapter 3 Tribal Transportation Providers

Chapter 4 Community Transportation Providers

Chapter 5 Medicaid Transportation Brokers

Chapter 6 Travel Washington Intercity Bus Program

Chapter 7 Ferry Systems

Chapter 8 Seattle Center Monorail

Appendix 1 Transit Agency Governing Structures

Appendix 2 Public Transportation Revenue Sources

Glossary

Errata List

About the data in the Summary

Sources

The *Summary* gathers data from multiple sources.

Transit agencies serving urban and small urban areas, ferry systems, and the Seattle Center Monorail self-report data to the Washington Public Transportation Data Reporting Portal, managed by WSDOT's Public Transportation Division.

Data related to transit agencies serving rural areas, tribal transportation providers, community transportation providers and the Travel Washington intercity bus program comes from the National Transit Database, managed by the Federal Transit Administration.

Data related to the Medicaid transportation brokers comes from the Washington State Health Care Authority.

Other data sources include:

- United States Census Bureau's American Community Survey
- Washington State Department of Revenue
- Washington State Office of Financial Management

Presentation

WSDOT rolls all data for the *Summary* into a statewide reporting framework. Whenever possible, WSDOT applies a uniform approach to reporting specific data elements to maintain consistency.

Throughout the *Summary*, percent change refers to data from the current reporting year compared to the previous year. Also, because averages are a commonly understood method of communicating complex sets of data, the *Summary* reports many measures in averages.

Changes and updates

Public transportation providers must gather data for a variety of reasons and entities. WSDOT, the Federal Transit Administration and other federal, state, and local entities require providers to report similar and unique data at varying times in any given year.

Throughout this process, providers may refine their data gathering to highlight certain financial and operational activities at the local level.

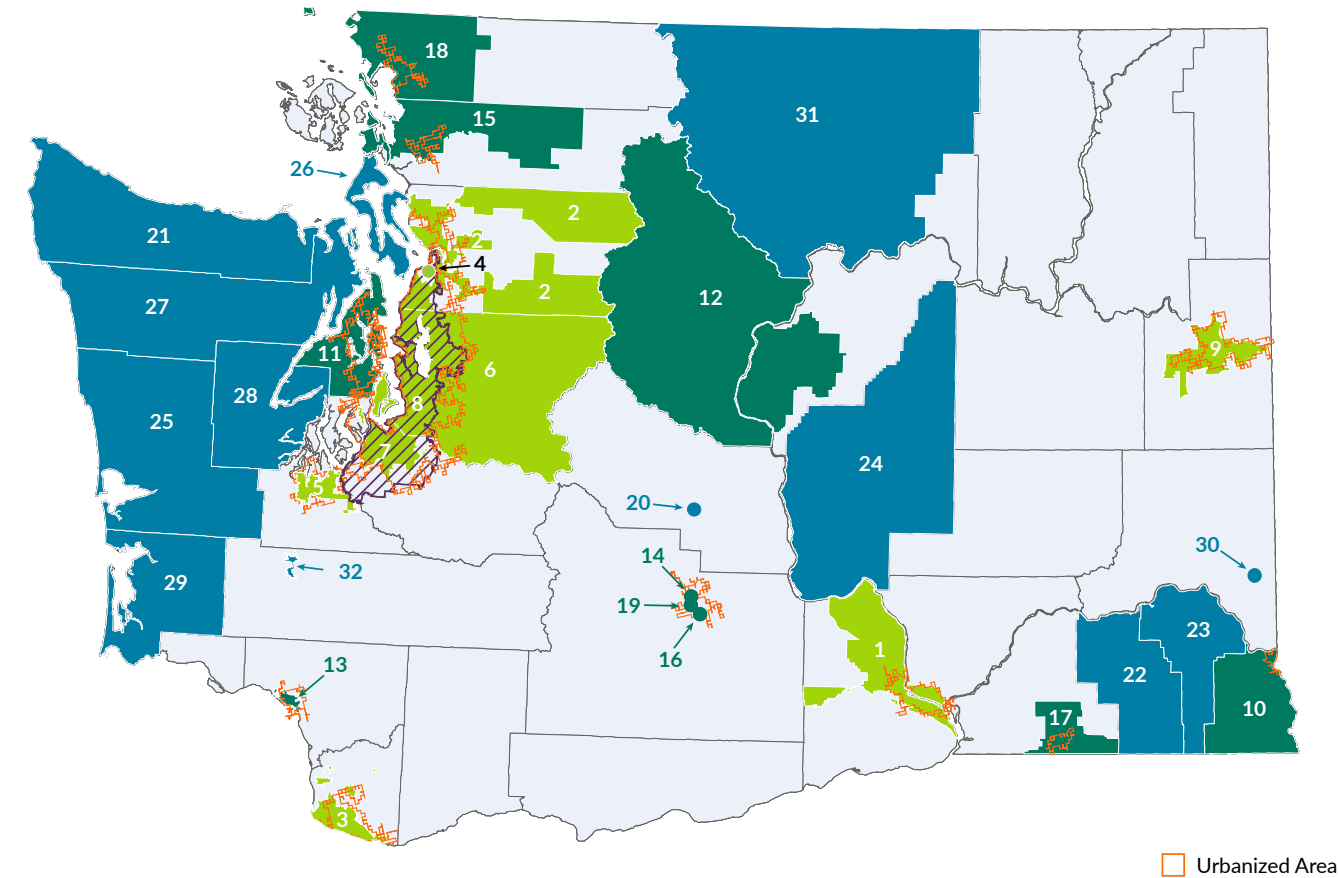
For this reason, the data in the *Summary* is the best data available to WSDOT at the time of publication. If additional changes occur in an individual provider's data after publication, WSDOT will make these updates available in the following year's *Summary*.

Comparison

The measures presented in the *Summary* are best suited for analyzing each public transportation provider individually. Public transportation service varies based on community needs, interests and conditions.

Chapter 2 Statewide Transit Agency Overview

The *Statewide Transit Agency Overview* gives narrative, data, and statistical perspectives of public transportation at the state and transit-agency level in Washington. This chapter describes events that occurred throughout the current reporting year, including voting results related to individual transit agencies. It also highlights key operational, financial and performance measures. Finally, this chapter presents operational and financial data from each of the state’s transit agencies.



Urban	Small Urban	Rural	
1. Ben Franklin Transit	10. Asotin County Transit	20. Central Transit	26. Island Transit
2. Community Transit	11. Kitsap Transit	21. Clallam Transit System	27. Jefferson Transit Authority
3. C-Tran	12. Link Transit	22. Columbia County Transportation Authority	28. Mason Transit Authority
4. Everett Transit	13. RiverCities Transit	23. Garfield County Transportation Authority	29. Pacific Transit System
5. Intercity Transit	14. Selah Transit	24. Grant Transit Authority	30. Pullman Transit
6. King County Metro	15. Skagit Transit	25. Grays Harbor Transportation Authority	31. TranGo
7. Pierce Transit	16. Union Gap Transit		32. Lewis County Transit
8. Sound Transit	17. Valley Transit		
9. Spokane Transit Authority	18. Whatcom Transportation Authority		
	19. Yakima Transit		

Note: The map featured on this page, as well as similar maps throughout Chapter 2 of the *Summary*, use boundaries established by the Washington State Department of Revenue, and are not necessarily consistent with transit agency service areas.

Organization of the Statewide Transit Agency Overview

The *Statewide Transit Agency Overview* has seven sections:

1. **Demographics and voting results** – Data and narrative about the state’s general population and residents living within transit agency districts, including voters’ efforts to modify public transportation tax rates:
 - Residents within transit agency boundary
 - Transit agency governance structures and tax rates
 - Efforts to change or expand transit agencies
2. **Operational measures** – Data about the miles and hours of service of transit agency vehicles, as well as data about transit agency ridership:
 - Revenue vehicle hours
 - Revenue vehicle miles
 - Passenger trips
3. **Financial measures** – Data about the revenue and investments of transit agencies, and the cost of operating the various modes of public transportation:
 - Revenues by source
 - Local tax revenues
 - Farebox revenues
 - Investments by source
 - Operating expenses
4. **Performance measures** – Performance measures for transit agencies (RCW 35.58.2796):
 - Operating cost per passenger trip
 - Operating cost per revenue vehicle hour
 - Passenger trips per revenue vehicle hour
 - Passenger trips per revenue vehicle mile
 - Vehicle revenue hours per employee
 - Farebox recovery ratio
5. **Roll-up of statistics for transit agencies operating in Washington state** – A statewide roll-up of operational and financial data from transit agencies
6. **Summary statistics for transit agencies operating in Washington state** – Key operational and financial data, as well as performance measures from transit agencies
7. **Transit agencies (urban, small urban, rural)** – Operational and financial data from each of the state’s transit agencies

Demographics and changes to transit agencies

Residents within transit agency boundary

The following table shows the state's total resident population, and the total and percentage resident population living within a transit agency boundary.

Population	2018	2019	2020	2021	2022	2023	One year percent change (%)
State population	7,427,570	7,546,410	7,656,200	7,766,975	7,864,400	7,951,150	1.10
Population living within a transit agency boundary	6,250,036	6,346,287	6,366,575	6,499,557	6,586,088	6,931,085	5.24
Percent of state population living within a transit agency boundary	84.15	84.10	83.16	83.68	83.75	87.17	4.08

Transit agency governance structures and tax rates

The following table shows the state's transit agencies, their governance structures, the year their agency was established, their current tax rate, the date of their last tax rate increase, and their service area population in the year of reference.

For more information on transit agency governance structures, see [Appendix 1 Transit Agency Governance Structures](#).

Transit Agency	Governance Structure	Established	Tax Rate	Last Tax Rate Increase	Service Area Population
Asotin County Transit	PTBA*	2004	0.2%	4/1/2005	22,650
Ben Franklin Transit	PTBA	1981	0.6%	7/1/2002	284,494
Central Transit	City	2016	0.2%	10/1/2016	20,900
City of Selah Transportation Service	City	2007	0.3%	7/1/2007	8,450
Clallam Transit System	PTBA	1979	0.6%	1/1/2001	78,075
Columbia County Public Transportation	County	2005	0.4%	7/1/2017	3,950
Community Transit	PTBA	1975	1.2%	4/1/2016	663,281
C-TRAN	PTBA	1981	0.7%	4/1/2012	449,733
Everett Transit	City	1979	0.6%	1/1/2005	114,200
Garfield County Transportation Authority	County	1998	0.4%	7/1/2017	2,300
Grant Transit Authority	PTBA	1996	0.2%	1996	103,300
Grays Harbor Transportation Authority	CTA**	1974	0.7%	4/1/2014	77,000
Intercity Transit	PTBA	1980	1.2%	4/1/2019	203,133
Island Transit	PTBA	1983	0.9%	1/1/2010	88,150
Jefferson Transit Authority	PTBA	1972	0.9%	7/1/2011	33,425
King County Metro	County	1972	0.9%	4/1/2007	2,347,800
Kitsap Transit	PTBA	1982	1.1%	7/10/2001	283,200
Lewis County Transit	PTBA	1977	0.2%	4/1/2005	25,800
Link Transit	PTBA	1989	0.5%	8/6/2019	120,418
Mason County Transportation Authority	PTBA	1992	0.6%	1/1/2001	67,000
Pacific Transit	PTBA	1979	0.3%	6/1/1979	23,775
Pierce Transit	PTBA	1979	0.6%	7/1/2002	605,222
Pullman Transit	City	1978	0.0%	N/A	33,060
RiverCities Transit	PTBA	1987	0.3%	4/1/2009	50,880
Skagit Transit	PTBA	1992	0.4%	4/1/2009	118,568
Sound Transit	RTA***	1996	1.4%	1/1/2017	3,394,280
Spokane Transit Authority	PTBA	1981	0.7%	4/1/2019	471,169
TranGO	PTBA	2013	0.4%	4/1/2014	40,215
Union Gap Transit	City	2008	0.2%	4/1/2008	6,660
Valley Transit	PTBA	1980	0.6%	7/1/2010	53,604
Whatcom Transportation Authority	PTBA	1983	0.6%	6/24/2002	235,629
Yakima Transit	City	1966	0.3%	6/2/1980	98,650

*Public transportation benefit area **County transportation authority ***Regional transit authority

Efforts to change or expand transit agencies

Voters within a transit agency's boundary or proposed boundary may approve or reject proposals to increase tax rates to change or expand the agency's boundary.

There were no efforts or increases of note in 2023.

Operational measures

Revenue vehicle hours

Revenue vehicle hours are the sum of the hours a public transportation provider operates each vehicle in fixed route services or makes demand response services available for public use. The measurement does not include time to or from the assigned route.

Total revenue vehicle hours increased 5.75 percent statewide, from 9.25 million in 2022 to 9.77 million in 2023. For agencies serving under 1 million, total revenue vehicle hours increased 7.12 percent, from 4.36 million to 4.69 million.

The following tables show revenue vehicle hours by service mode for the state's transit agencies.

Revenue vehicle hours by service mode (statewide)	2018	2019	2020	2021	2022	2023	One year change (%)
Commuter Rail	75,807	75,641	50,694	52,209	58,746	53,921	-8.21
Demand Response	1,945,331	2,000,673	1,213,417	1,282,478	1,497,391	1,782,274	19.03
Fixed Route	7,105,935	7,357,234	6,518,782	6,638,381	6,584,481	6,641,891	0.87
Light Rail	316,790	318,194	262,506	337,578	442,932	456,713	3.11
Route Deviated	209,077	209,447	166,032	188,767	184,298	203,725	10.54
Vanpool	1,201,725	1,144,321	484,150	385,161	481,730	642,664	33.41
Total	10,854,665	11,105,510	8,695,581	8,884,574	9,249,578	9,781,188	5.75

Revenue vehicle hours by service mode (agencies serving under 1 million)	2018	2019	2020	2021	2022	2023	One year change (%)
Demand Response	1,227,996	1,231,283	766,352	861,782	1,036,852	1,171,081	12.95
Fixed Route	2,950,428	3,089,011	2,694,259	2,853,837	2,894,878	2,974,970	2.77
Route Deviated	136,144	127,701	93,800	105,760	100,750	120,452	19.56
Vanpool	622,701	615,374	336,602	283,280	340,980	418,535	22.74
Total	4,937,269	5,063,369	3,891,013	4,104,659	4,373,460	4,685,038	7.12

Revenue vehicle miles

Revenue vehicle miles are the sum of the miles a public transportation provider operates each vehicle in fixed route services or makes demand response services available for public use. The measurement does not include miles to or from the assigned route.

Total revenue vehicle miles increased 7.04 percent statewide, from 137.71 million in 2022 to 147.4 million in 2023. For agencies serving under 1 million, total revenue vehicle miles increased 8.16 percent, from 73.49 million to 79.47 million.

The following tables show revenue vehicle miles by service mode for the state's transit agencies.

Revenue vehicle miles by service mode (statewide)	2018	2019	2020	2021	2022	2023	One year change (%)
Commuter Rail	2,233,332	2,242,727	1,526,737	1,592,734	1,832,559	1,649,996	-9.96
Demand Response	27,508,003	28,106,665	15,433,602	17,393,500	21,686,888	25,362,938	16.95
Fixed Route	92,786,338	95,579,928	83,496,096	86,033,781	86,240,020	86,867,951	0.73
Light Rail	5,713,312	5,691,684	4,304,226	6,181,418	8,220,484	8,544,427	3.94
Route Deviated	3,876,031	3,734,422	2,732,478	3,281,584	3,059,444	3,522,460	15.13
Vanpool	36,990,198	36,195,723	16,872,178	13,087,656	16,683,646	21,465,672	28.66
Total	169,107,214	171,551,149	124,365,317	127,570,673	137,723,041	147,413,444	7.04

Revenue vehicle miles by service mode (agencies serving under 1 million)	2018	2019	2020	2021	2022	2023	One year change (%)
Demand Response	17,496,295	17,542,648	10,615,166	12,435,744	15,256,664	17,274,438	13.23
Fixed Route	43,840,521	45,582,345	39,329,096	42,086,946	43,809,937	44,907,763	2.51
Route Deviated	2,908,099	2,675,588	1,953,038	2,287,533	2,151,747	2,539,425	18.02
Vanpool	21,946,485	21,547,586	11,576,641	9,823,107	12,269,736	14,760,510	20.30
Total	86,191,400	87,348,167	63,473,941	66,633,330	73,488,084	79,482,136	8.16

Passenger trips

Passenger trips are the sum of the people (or passenger boardings) carried by a public transportation provider. Note that a passenger trip may not be an individual's full commute. For example, throughout their commute, an individual may transfer from one bus to another, or transfer from one mode to another (e.g., ferry to bus). Regardless of transfer or change in mode, each boarding is counted as a single passenger trip.

Total passenger trips increased by 19.81 percent statewide, from 137.66 million in 2022 to 164.93 million in 2023. For agencies serving under 1 million, total passenger trips increased 23.4 percent, from 39.6 million to 48.87 million. These increases in passenger trips are due, in part, to recovery from the COVID-19 pandemic.

The following tables show passenger trips by service mode for the state's transit agencies.

Passenger trips by service mode (statewide)	2018	2019	2020	2021	2022	2023	One year change (%)
Commuter Rail	4,631,525	4,612,415	1,265,882	734,481	1,269,923	1,755,751	38.26
Demand Response	4,221,048	4,202,387	2,090,559	2,281,968	2,957,985	3,738,393	26.38
Fixed Route	195,990,365	194,695,303	93,923,449	83,281,901	105,120,808	126,398,217	20.24
Light Rail	27,053,574	27,562,050	9,088,826	12,718,002	25,009,462	28,659,568	14.59
Route Deviated	1,876,837	1,882,805	909,951	875,342	1,050,351	1,496,004	42.43
Vanpool	7,280,032	6,926,989	2,758,022	1,782,019	2,250,981	2,877,714	27.84
Total	241,053,381	239,881,949	110,036,689	101,673,713	137,659,510	164,925,647	19.81

Passenger trips by service mode (agencies serving under 1 million)	2018	2019	2020	2021	2022	2023	One year change (%)
Demand Response	3,193,989	3,136,681	1,548,708	1,724,920	2,291,981	2,728,234	19.03
Fixed Route	56,415,185	56,299,793	30,407,706	28,047,304	35,189,508	43,493,269	23.60
Route Deviated	1,050,387	1,048,085	518,016	451,176	570,274	872,117	52.93
Vanpool	3,815,294	3,626,803	1,673,220	1,269,859	1,548,272	1,773,230	14.53
Total	64,474,855	64,111,362	34,147,650	31,493,259	39,600,035	48,866,850	23.40

Financial measures

Revenues by source

Revenues are financial resources used by the state's transit agencies for capital investments and operating expenses. For the Summary, transit agencies self-report revenues used in a particular year. The Summary does not report revenues allocated for transit in federal, state, and local budgets.

Total revenues increased 12.3 percent statewide, from \$5.1 billion in 2022 to \$5.7 billion in 2023. Total revenues for agencies serving under 1 million increased 9.8 percent, from \$1.3 billion to \$1.5 billion. [Details for these increases are in the paragraphs below].

Local revenues increased 12.8 percent statewide, from \$4.1 billion in 2022 to \$4.7 billion in 2023. Local revenues for agencies serving under 1 million increased 8.2 percent, from \$978.4 million to \$1.1 billion. The increase in statewide local revenues use is due, in part, to agencies transitioning to local revenues from federal COVID-19 pandemic relief aid (i.e., Coronavirus Response and Relief Supplemental Appropriation Act.; Coronavirus Aid, Relief, and Economic Security Act).

State revenues increased 108.4 percent statewide, from \$103.7 million in 2022 to \$216 million in 2023. State revenues for agencies serving under 1 million increased 159.3 percent, from \$63.6 million to \$164.8 million. The increase in state revenues is due, in part, to the Move Ahead Washington transportation funding package, passed by the Legislature in its 2022 session.

Federal revenues decreased 2.2 percent statewide, from \$839.1 million in 2022 to \$820.6 million in 2023. Federal revenues for agencies serving under 1 million decreased 16.8 percent, from \$369.4 million to \$307.4 million. This decrease is due, in part, to end of federal COVID-19 pandemic relief aid.

For more information on revenue sources available to transit agencies, see [Appendix 2 Public Transportation Revenue Sources Overview](#).

The following tables show revenues from local, federal and state sources for the state's transit agencies.

In the tables, percent of total is shown for the source of reference from the total revenues.

Total revenues (statewide)	2018	2019	2020	2021	2022	2023	Percent of total
Local revenues	\$3,701,091,403	\$3,892,892,129	\$3,557,331,554	\$3,534,863,227	\$4,137,308,808	\$4,668,717,662	81.83
State revenues	\$97,415,766	\$118,050,579	\$76,503,900	\$57,983,792	\$103,658,138	\$215,978,884	3.79
Federal revenues	\$440,834,602	\$442,816,883	\$1,237,870,942	\$1,133,215,968	\$839,067,406	\$820,604,314	14.38
Total	\$4,239,341,771	\$4,453,759,591	\$4,871,706,396	\$4,726,062,987	\$5,080,034,352	\$5,705,300,860	

Revenue source (agencies serving under 1 million)	2018	2019	2020	2021	2022	2023	Percent of total
Local revenues	\$722,106,049	\$799,630,886	\$778,681,438	\$920,312,551	\$978,373,031	\$1,058,339,531	71.45
State revenues	\$61,404,514	\$73,835,030	\$55,987,921	\$48,138,178	\$63,558,549	\$164,777,244	11.12
Federal revenues	\$122,119,539	\$119,719,282	\$306,696,915	\$369,892,961	\$306,889,460	\$258,182,202	17.43
Total	\$905,630,102	\$993,185,198	\$1,141,366,274	\$1,338,343,690	\$1,348,821,040	\$1,481,298,977	

Local tax revenues

State laws allow additional local taxes and fees to support services to fund local transportation projects with voter approval. These include, but are not limited to, sales, business and occupation, utility, and household excise taxes.

Total local tax revenues collected for public transit increased 6.4 percent statewide, from \$3.735 billion in 2022 to \$3.973 billion in 2023. These revenues accounted for 69.6 percent of all revenues (i.e., operating and capital) for agencies statewide, down from 73.5 percent in 2022. See Revenues by source for more information the changes in these measures.

Sound Transit represented 57.7 percent of the total local tax revenues collected for public transit statewide in 2023, down from 60 percent in 2022.

For agencies serving under 1 million, total local tax revenues collected for public transit increased 1.5 percent, from around \$922.9 million in 2022 to \$936.5 million in 2023. These revenues accounted for 63.2 percent of all revenues (i.e., operating and capital) for agencies serving under 1 million, down from 68.4 percent in 2022.

For more information on local tax revenues collected for public transit, see *Transit agency governance structures and tax rates* in this chapter.

Farebox revenues

Farebox revenues are all income received by a public transportation provider directly from passengers, paid either in cash, token, voucher, transfer, or through prepaid tickets and passes. Farebox revenues also include donations from passengers on a vehicle, and the reduced fares paid by passengers in a user-side subsidy arrangement. Farebox revenues exclude revenue from charter services.

Farebox revenues increased 8.3 percent statewide, from \$156.3 million in 2022 to \$169.3 million in 2023. These revenues accounted for 3.5 percent of the operating revenues for agencies statewide in 2023, up from 3.5 percent in 2022.

For agencies serving under 1 million, farebox revenues increased 2.3 percent, from \$36.8 million in 2022 to \$37.6 million in 2023. These revenues accounted for 2.98 percent of the operating revenues for agencies serving under 1 million in 2023, up from 3.01 percent in 2022.

The following tables show farebox revenue by service mode for the state's transit agencies.

Farebox revenues by service mode (statewide)	2018	2019	2020	2021	2022	2023	One year change (%)
Commuter Rail	\$16,671,148	\$17,190,841	\$5,659,920	\$2,827,487	\$4,062,269	\$5,005,338	23.22
Demand Response	\$4,719,142	\$4,849,401	\$2,102,364	\$2,477,852	\$2,971,624	\$3,282,706	10.47
Fixed Route	\$263,364,476	\$263,632,451	\$89,150,165	\$82,549,707	\$107,843,025	\$114,058,388	5.76
Light Rail	\$43,042,555	\$44,894,083	\$11,833,796	\$16,133,039	\$29,974,975	\$33,450,285	11.59
Route Deviated	\$1,639,642	\$1,601,439	\$518,487	\$416,660	\$406,371	\$415,922	2.35
Vanpool	\$19,560,924	\$19,605,836	\$10,304,196	\$9,362,823	\$11,021,440	\$13,087,461	18.75
Total	\$348,997,887	\$351,774,051	\$119,568,928	\$113,767,568	\$156,279,704	\$169,300,100	8.33

Farebox revenues by service mode (agencies serving under 1 million)	2018	2019	2020	2021	2022	2023	One year change (%)
Demand Response	\$3,657,242	\$3,710,290	\$1,404,658	\$1,667,674	\$2,139,297	\$2,360,209	10.33
Fixed Route	\$60,455,344	\$61,833,558	\$26,661,361	\$24,311,034	\$28,984,896	\$28,767,888	-0.75
Route Deviated	\$601,553	\$550,631	\$283,109	\$158,614	\$126,184	\$74,371	-41.06
Vanpool	\$12,336,799	\$12,063,945	\$5,856,362	\$5,279,885	\$5,536,959	\$6,423,402	16.01
Total	\$77,050,938	\$78,158,424	\$34,205,490	\$31,417,207	\$36,787,336	\$37,625,870	2.28

Capital investments

Capital investments are financial resources used by transit agencies for the purchase and maintenance of vehicles, equipment and facilities.

Total capital investments increased 1.6 percent statewide, from \$3.09 billion in 2022 to \$3.14 billion in 2023. Total capital investments for agencies serving under 1 million decreased 57.8 percent, from around \$264.8 million to \$417.7 million. [EXPLANATION].

Local capital investment decreased 13.7 percent statewide, from \$2.5 billion in 2022 to \$2.2 billion in 2023. Local capital investment for agencies serving under 1 million increased 36.3 percent, from \$168 million to \$229 million. These changes are due, in part, to the construction of new facilities and purchases of new rolling stock.

State capital investment increased 9 percent statewide, from \$45.9 million in 2022 to \$50 million in 2023. State capital investment for agencies serving under 1 million increased 51.8 percent, from \$23.6 million to \$35.8 million. [The increase in state revenues is due, in part, to the Move Ahead Washington transportation funding package, passed by the Legislature in its 2022 session].

Federal capital investment increased 130.3 percent statewide, from \$283.2 million in 2022 to \$652.2 million in 2023. Federal capital investment for agencies serving under 1 million increased 110 percent, from \$67.5 million to \$141.6 million. [EXPLANATION].

Other capital investment (e.g., rental and leases, debt service, donations or payments to other governmental agencies, and losses on investments) increased 11.7 percent statewide, from around \$220.5 million in 2022 to \$246.4 million in 2023. Other capital investment for agencies serving under 1 million decreased 97.7 percent, from \$5.7 million to \$11.3 million. [These increases are due, in part, to increased security services, legal fees, material costs, wages, and benefits related to higher ridership and allocated labor costs].

The following tables show capital investments from local, federal, state and other sources for the state's transit agencies.

Percent of total is shown for the source of reference from the total investments.

Capital investment sources (statewide)	2018	2019	2020	2021	2022	2023	Percent of total
Local capital investment	\$1,498,933,468	\$2,331,031,641	\$2,298,487,170	\$2,140,362,339	\$2,543,124,479	\$2,194,952,858	69.83
State capital investment	\$38,247,521	\$51,649,561	\$43,915,412	\$25,610,904	\$45,863,243	\$49,982,622	1.59
Federal capital investment	\$383,241,612	\$343,820,727	\$412,921,256	\$285,504,910	\$283,226,783	\$652,201,395	20.75
Other capital investment	\$251,105,284	\$211,002,158	\$180,954,729	\$92,520,506	\$220,516,377	\$246,354,411	7.84
Total	\$2,171,527,885	\$2,937,504,087	\$2,936,278,567	\$2,543,998,659	\$3,092,730,882	\$3,143,491,286	

Capital investment sources (agencies serving under 1 million)	2018	2019	2020	2021	2022	2023	Percent of total
Local capital investment	\$79,053,589	\$183,725,430	\$83,072,439	\$146,702,183	\$168,032,665	\$228,986,223	54.82
State capital investment	\$34,573,501	\$39,044,376	\$31,752,134	\$21,811,314	\$23,562,581	\$35,771,753	8.56
Federal capital investment	\$80,158,211	\$80,335,652	\$56,131,093	\$99,370,545	\$67,451,484	\$141,631,081	33.91
Other capital investment	\$9,985,283	\$11,684,353	\$10,817,417	\$11,659,473	\$5,726,127	\$11,323,317	2.71
Total	\$203,770,584	\$314,789,811	\$181,773,083	\$279,543,515	\$264,772,857	\$417,712,374	

Operating expenses

Operating expenses are financial resources used for the operation of a transit agency. Operating expenses include employee wages and salaries, fringe benefits, fuel and oil, contractor service charges, taxes, repair and maintenance, parts and supplies, equipment leases and rentals, marketing, insurance, and administrative expenses. Operating expenses exclude the costs of providing transportation services not available to the general public, interest paid on loans on capital equipment, and fixed costs (e.g., depreciation on facilities and equipment).

Total operating expenses increased 11.17 percent statewide, from \$1.98 billion in 2022 to \$2.2 billion in 2023. For agencies serving under 1 million, operating expenses increased 10.63 percent, from \$734.38 million to \$812.48 million. This increase in operating expenses is due, in part, to recovery from the COVID-19 pandemic.

The following tables show the operating expenses by mode for the state's transit agencies.

Operating expenses by service mode (statewide)	2018	2019	2020	2021	2022	2023	One year change (%)
Commuter Rail	\$52,241,469	\$56,879,437	\$54,345,918	\$62,324,946	\$63,975,913	\$76,112,396	18.97
Demand Response	\$204,047,750	\$217,237,782	\$191,222,433	\$185,725,041	\$216,995,861	\$253,218,626	16.69
Fixed Route	\$1,191,661,480	\$1,289,620,844	\$1,302,980,796	\$1,268,700,530	\$1,421,324,436	\$1,538,600,240	8.25
Light Rail	\$131,597,881	\$148,164,435	\$169,002,347	\$175,029,345	\$216,297,337	\$265,612,679	22.80
Route Deviated	\$25,866,239	\$26,399,067	\$26,356,978	\$29,942,672	\$36,350,140	\$37,885,994	4.23
Vanpool	\$29,855,050	\$29,793,318	\$24,999,276	\$21,602,565	\$26,164,032	\$31,013,715	18.54
Total	\$1,635,269,869	\$1,768,094,883	\$1,768,907,748	\$1,743,325,099	\$1,981,107,719	\$2,202,443,650	11.17

Operating expenses by service mode (agencies serving under 1 million)	2018	2019	2020	2021	2022	2023	One year change (%)
Demand Response	\$133,406,997	\$139,098,357	\$131,041,175	\$125,660,344	\$156,455,185	\$175,464,900	12.15
Fixed Route	\$432,888,972	\$466,114,148	\$460,277,733	\$455,852,069	\$541,822,721	\$593,800,757	9.59
Route Deviated	\$15,724,293	\$16,643,853	\$18,110,216	\$17,763,711	\$18,858,577	\$22,378,837	18.67
Vanpool	\$19,427,203	\$19,704,351	\$16,565,328	\$14,538,215	\$17,255,502	\$20,833,817	20.74
Total	\$601,447,465	\$641,560,709	\$625,994,452	\$613,814,339	\$734,391,985	\$812,478,311	10.63

Performance measures

RCW 35.58.2796 requires WSDOT to measure the state's transit agencies' performance by:

- Operating cost per passenger trip
- Operating cost per revenue vehicle hour
- Passenger trips per revenue vehicle hour
- Passenger trips per revenue vehicle mile
- Revenue vehicle hours per employee
- Farebox recovery ratio

Readers should note that performance measures are dependent on a number of factors. The individual results of performance measures often require more contextual information to allow any form of comparison. Such contextual information is beyond the scope of the *Summary*.

Additionally, RCW 47.66.140 requires WSDOT to measure the total number of passengers trips, including paratransit, for youth 18 and under and the total number of passenger trips under the Transit Support Grant. Transit Support Grant funds weren't available to transit agencies until October 2022. As such, the 2022 Summary of Public Transportation contains performance data for the grant program from October to December 2022. The first full year of Transit Support Grant performance data will be available in the 2023 Summary.

Operating cost per passenger trip

Operating cost per passenger trip is the total operating expenses divided by total passenger trips.

The following tables show operating cost per passenger trip by service mode for the state's transit agencies.

Operating costs per passenger trip (statewide)	2018	2019	2020	2021	2022	2023	One year change (%)
Commuter Rail	11.28	12.33	42.93	84.86	50.38	43.35	-13.95
Demand Response	48.34	51.69	91.47	81.39	73.36	67.73	-7.67
Fixed Route	6.08	6.62	13.87	15.23	13.52	12.17	-9.97
Light Rail	4.86	5.38	18.59	13.76	8.65	9.27	7.16
Route Deviated	13.78	14.02	28.97	34.21	34.61	25.32	-26.82
Vanpool	4.10	4.30	9.06	12.12	11.62	10.78	-7.28

Operating costs per passenger trip (agencies serving under 1 million)	2018	2019	2020	2021	2022	2023	One year change (%)
Demand Response	41.77	44.35	84.61	72.85	68.26	64.31	-5.78
Fixed Route	7.67	8.28	15.14	16.25	15.40	13.65	-11.33
Route Deviated	14.97	15.88	34.96	39.37	33.07	25.66	-22.40
Vanpool	5.09	5.43	9.90	11.45	11.15	11.75	5.42

Operating cost per revenue vehicle hour

Operating cost per revenue vehicle hour is the total operating expenses divided by total revenue vehicle hours.

The following tables show operating cost per revenue vehicle hour by service mode for the state's transit agencies.

Operating costs per revenue vehicle hour (statewide)	2018	2019	2020	2021	2022	2023	One year change (%)
Commuter Rail	689.14	751.97	1,072.04	1,193.76	1,089.03	1,411.55	29.62
Demand Response	104.89	108.58	157.59	144.82	144.92	142.08	-1.96
Fixed Route	167.70	175.29	199.88	191.12	215.86	231.65	7.32
Light Rail	415.41	465.64	643.80	518.49	488.33	581.57	19.09
Route Deviated	123.72	126.04	158.75	158.62	197.24	185.97	-5.71
Vanpool	24.84	26.04	51.64	56.09	54.31	48.26	-11.15

Operating costs per revenue vehicle hour (agencies serving under 1 million)	2018	2019	2020	2021	2022	2023	One year change (%)
Demand Response	108.64	112.97	170.99	145.81	150.89	149.83	-0.70
Fixed Route	146.72	150.89	170.84	159.73	187.17	199.60	6.64
Route Deviated	115.50	130.33	193.07	167.96	187.18	185.79	-0.74
Vanpool	31.20	32.02	49.21	51.32	50.61	49.78	-1.64

Passenger trips per revenue vehicle hour

Passenger trips per revenue vehicle hour is the total passenger trips divided by total revenue vehicle hours.

The following tables show passenger trips per revenue vehicle hour by service mode for the state's transit agencies.

Passenger trips per revenue vehicle hour (statewide)	2018	2019	2020	2021	2022	2023	One year change (%)
Commuter Rail	61.10	60.98	24.97	14.07	21.62	32.56	50.63
Demand Response	2.17	2.10	1.72	1.78	1.98	2.10	6.18
Fixed Route	27.58	26.46	14.41	12.55	15.96	19.03	19.20
Light Rail	85.40	86.62	34.62	37.67	56.46	62.75	11.14
Route Deviated	8.98	8.99	5.48	4.64	5.70	7.34	28.85
Vanpool	6.06	6.05	5.70	4.63	4.67	4.48	-4.17

Passenger trips per revenue vehicle hour (agencies serving under 1 million)	2018	2019	2020	2021	2022	2023	One year change (%)
Demand Response	2.60	2.55	2.02	2.00	2.21	2.33	5.39
Fixed Route	19.12	18.23	11.29	9.83	12.16	14.62	20.27
Route Deviated	7.72	8.21	5.52	4.27	5.66	7.24	27.92
Vanpool	6.13	5.89	4.97	4.48	4.54	4.24	-6.69

Passenger trips per revenue vehicle mile

Passenger trips per revenue vehicle mile is the total passenger trips divided by total revenue vehicle miles.

The following table shows passenger trips per revenue vehicle mile by service mode for the state's transit agencies.

Passenger trips per revenue vehicle mile (statewide)	2018	2019	2020	2021	2022	2023	One year change (%)
Commuter Rail	2.07	2.06	0.83	0.46	0.69	1.06	53.55
Demand Response	0.15	0.15	0.14	0.13	0.14	0.15	8.07
Fixed Route	2.11	2.04	1.12	0.97	1.22	1.46	19.37
Light Rail	4.74	4.84	2.11	2.06	3.04	3.35	10.25
Route Deviated	0.48	0.50	0.33	0.27	0.34	0.42	23.71
Vanpool	0.20	0.19	0.16	0.14	0.13	0.13	-0.64

Passenger trips per revenue vehicle mile (agencies serving under 1 million)	2018	2019	2020	2021	2022	2023	One year change (%)
Demand Response	0.18	0.18	0.15	0.14	0.15	0.16	5.13
Fixed Route	1.29	1.24	0.77	0.67	0.80	0.97	20.58
Route Deviated	0.36	0.39	0.27	0.20	0.27	0.34	29.58
Vanpool	0.17	0.17	0.14	0.13	0.13	0.12	-4.80

Revenue vehicle hours per employee

Revenue vehicle hours per employee is the total revenue vehicle hours divided by total full-time equivalent (FTE) employees.

The following table shows revenue vehicle hours per employee by service mode for the state's transit agencies.

Revenue vehicle hours per employee (statewide)	2018	2019	2020	2021	2022	2023	One year change (%)
Commuter Rail	629.10	633.51	417.23	451.63	466.61	385.98	-17.28
Demand Response	1,099.67	1,098.66	1,062.29	1,169.33	1,261.61	1,330.47	5.46
Fixed Route	968.58	901.20	784.88	817.96	801.95	767.37	-4.31
Light Rail	353.32	306.57	223.28	249.75	334.27	320.47	-4.13
Route Deviated	1,422.97	1,372.25	1,105.48	1,291.95	1,239.98	1,225.41	-1.17
Vanpool	11,231.07	8,927.45	3,814.31	3,195.30	4,620.91	5,598.12	21.15

Revenue vehicle hours per employee (agencies serving under 1 million)	2018	2019	2020	2021	2022	2023	One year change (%)
Demand Response	1,072.48	1,052.37	689.60	813.18	892.29	890.93	-0.15
Fixed Route	842.57	832.23	735.99	767.82	767.11	719.64	-6.19
Route Deviated	961.94	881.37	662.06	778.56	718.46	764.00	6.34
Vanpool	8,045.23	7,798.43	4,232.92	3,847.34	4,608.46	5,057.21	9.74

Farebox recovery ratio

Farebox recovery ratio is the total farebox revenue, plus contract service revenue, divided by total direct operating expenses.

The following table shows farebox recovery ratio by service mode for the state's transit agencies.

Farebox recovery ratio (statewide)	2018	2019	2020	2021	2022	2023	One year change (%)
Commuter Rail	0.32	0.30	0.10	0.05	0.06	0.07	3.57
Demand Response	0.02	0.02	0.01	0.01	0.01	0.01	-5.33
Fixed Route	0.22	0.20	0.07	0.07	0.08	0.07	-2.30
Light Rail	0.33	0.30	0.07	0.09	0.14	0.13	-9.13
Route Deviated	0.06	0.06	0.02	0.01	0.01	0.01	-1.80
Vanpool	0.66	0.66	0.41	0.43	0.42	0.42	0.18

Farebox recovery ratio (agencies serving under 1 million)	2018	2019	2020	2021	2022	2023	One year change (%)
Demand Response	0.03	0.03	0.01	0.01	0.01	0.01	-1.63
Fixed Route	0.14	0.13	0.06	0.05	0.05	0.05	-9.44
Route Deviated	0.04	0.03	0.02	0.01	0.01	0.00	-50.33
Vanpool	0.64	0.61	0.35	0.36	0.32	0.31	-3.92

Total number of passenger trips for youth 18 and under

The following table shows the total number of passenger trips, including paratransit, for youth 18 and under on the state's transit agencies awarded Transit Support Grant funding from October to December 2022.

Passenger trips 18 and under by service mode (statewide)	2018	2019	2020	2021	2022	2023	One year change (%)
Commuter Rail	-	-	-	-	0	0	0.00
Demand Response	-	-	-	-	12,224	60,308	393.36
Fixed Route	-	-	-	-	6,853,763	14,684,350	114.25
Light Rail	-	-	-	-	4,834	8,920	84.53
Route Deviated	-	-	-	-	58,788	133,678	127.39
Vanpool	-	-	-	-	5,084	3,998	-21.36
Total	-	-	-	-	6,934,693	14,891,254	114.74

Transit support grant passenger trips by service mode (agencies serving under 1 million)	2018	2019	2020	2021	2022	2023	One year change (%)
Demand Response	-	-	-	-	181,632	653,371	259.72
Fixed Route	-	-	-	-	923,575	6,549,426	609.14
Route Deviated	-	-	-	-	12,030	493,054	3,998.54
Vanpool	-	-	-	-	4	16,383	409,475.00
Total	-	-	-	-	1,117,241	7,712,234	590.29

Total number of passenger trips under the Transit Support Grant

The following table shows the total number of passenger trips, including paratransit, under the Transit Support Grant for the state's transit agencies awarded grant funds from October to December 2022.

Transit support grant passenger trips by service mode (statewide)	2018	2019	2020	2021	2022	2023	One year change (%)
Commuter Rail	-	-	-	-	0	0	0.00
Demand Response	-	-	-	-	181,632	653,371	259.72
Fixed Route	-	-	-	-	7,011,324	17,871,279	154.89
Light Rail	-	-	-	-	0	0	0.00
Route Deviated	-	-	-	-	12,030	493,054	3,998.54
Vanpool	-	-	-	-	4	16,383	409,475.00

Transit support grant passenger trips by service mode (agencies serving under 1 million)	2018	2019	2020	2021	2022	2023	One year change (%)
Demand Response	-	-	-	-	181,632	653,371	259.72
Fixed Route	-	-	-	-	923,575	6,549,426	609.14
Route Deviated	-	-	-	-	12,030	493,054	3,998.54
Vanpool	-	-	-	-	4	16,383	409,475.00
Total	-	-	-	-	1,117,241	7,712,234	590.29

Transit development plans

Transit agencies must prepare a transit development plan annually (RCW 35.58.2795).

A transit development plan is a six-year plan, with the following key components:

1. Information describing how a transit agency intends to meet state and local long-range priorities for public transportation
2. A description of capital improvements and significant operating changes planned for the transit agency's system
3. A financial plan

Transit development plans for Washington's transit agencies are at <https://ftp.wsdot.wa.gov/public/PubTranSummaries/TDP>.

Roll-up of statistics for transit agencies operating in Washington state

The following tables contain a statewide roll-up of operational and financial data gathered from the state's transit agencies.

Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route Services (fixed route, bus rapid transit, commuter bus, and trolley bus)				
Revenue vehicle hours	6,638,381	6,584,481	6,641,891	0.87
Total vehicle hours	7,451,744	7,334,709	7,367,681	0.45
Revenue vehicle miles	86,033,781	86,240,020	86,867,951	0.73
Total vehicle miles	102,663,740	101,634,464	101,483,525	-0.15
Passenger trips	83,281,901	105,120,808	126,398,217	20.24
Passenger trips 18 and under	-	6,853,763	14,684,350	114.25
Transit Support Grant passenger trips	-	7,011,324	17,871,279	154.89
Diesel fuel consumed (gallons)	18,472,984	18,147,868	17,949,674	-1.09
Gasoline fuel consumed (gallons)	236,571	253,356	237,912	-6.10
Propane fuel consumed (gallons)	30,077	25,198	20,424	-18.95
Electricity consumed (kWh)	17,511,850	18,429,541	20,035,388	8.71
CNG fuel consumed (therms)	1,539,181	1,655,485	1,613,638	-2.53
Employees - FTEs	8,115.8	8,210.6	8,655.4	5.42
Operating expenses	\$1,268,700,530	\$1,421,324,436	\$1,538,600,240	8.25
Farebox revenues	\$82,549,707	\$107,843,025	\$114,058,388	5.76
Commuter Rail Services				
Revenue vehicle hours	52,209	58,746	53,921	-8.21
Total vehicle hours	55,893	64,846	58,872	-9.21
Revenue vehicle miles	1,592,734	1,832,559	1,649,996	-9.96
Total vehicle miles	1,628,788	1,887,037	1,693,809	-10.24
Passenger trips	734,481	1,269,923	1,755,751	38.26
Diesel fuel consumed (gallons)	666,832	861,620	1,227,003	42.41
Employees - FTEs	115.6	125.9	139.7	10.96
Operating expenses	\$62,324,946	\$63,975,913	\$76,112,396	18.97
Farebox revenues	\$2,827,487	\$4,062,269	\$5,005,338	23.22
Light Rail Services (includes streetcar rail)				
Revenue vehicle hours	337,578	442,932	456,713	3.11
Total vehicle hours	350,251	471,149	485,620	3.07
Revenue vehicle miles	6,181,418	8,220,484	8,544,427	3.94
Total vehicle miles	6,370,871	8,408,971	8,846,123	5.20
Passenger trips	12,718,002	25,009,462	28,659,568	14.59
Passenger trips 18 and under	-	4,834	8,920	84.53
Electricity consumed (kWh)	29,509,341	42,114,349	43,396,752	3.05
Employees - FTEs	1,351.7	1,325.1	1,425.2	7.55
Operating expenses	\$175,029,345	\$216,297,337	\$265,612,679	22.80
Farebox revenues	\$16,133,039	\$29,974,975	\$33,450,285	11.59
Route Deviated Services				
Revenue vehicle hours	188,767	184,298	203,725	10.54
Total vehicle hours	207,324	199,380	223,714	12.20
Revenue vehicle miles	3,281,584	3,059,444	3,522,460	15.13
Total vehicle miles	3,573,093	3,291,963	3,862,057	17.32
Passenger trips	875,342	1,050,351	1,496,004	42.43
Passenger trips 18 and under	-	58,788	133,678	127.39
Transit Support Grant passenger trips	-	12,030	493,054	3,998.54
Diesel fuel consumed (gallons)	397,366	296,616	320,920	8.19
Gasoline fuel consumed (gallons)	100,693	164,909	164,236	-0.41
Propane fuel consumed (gallons)	24,250	25,873	27,623	6.76
Electricity consumed (kWh)	0	44,637	54,741	22.64
CNG fuel consumed (therms)	521	0	0	0.00
Employees - FTEs	146.1	148.6	166.3	11.85
Operating expenses	\$29,942,672	\$36,350,140	\$37,885,994	4.23
Farebox revenues	\$416,660	\$406,371	\$415,922	2.35

Annual Operating Information	2021	2022	2023	One year change (%)
Demand Response Services				
Revenue vehicle hours	1,282,478	1,497,391	1,782,274	19.03
Total vehicle hours	1,539,326	1,788,991	2,117,111	18.34
Revenue vehicle miles	17,393,500	21,686,888	25,362,938	16.95
Total vehicle miles	21,271,085	25,685,808	29,998,399	16.79
Passenger trips	2,281,968	2,957,985	3,738,393	26.38
Passenger trips 18 and under	-	12,224	60,308	393.36
Transit Support Grant passenger trips	-	181,632	653,371	259.72
Diesel fuel consumed (gallons)	404,253	407,199	419,750	3.08
Gasoline fuel consumed (gallons)	1,683,827	2,035,832	2,402,094	17.99
Propane fuel consumed (gallons)	872,209	837,380	928,201	10.85
Electricity consumed (kWh)	0	0	3,761	100.00
CNG fuel consumed (therms)	26,679	38,178	46,563	21.96
Employees - FTEs	1,096.8	1,186.9	1,339.6	12.86
Operating expenses	\$185,725,041	\$216,995,861	\$253,218,626	16.69
Farebox revenues	\$2,477,852	\$2,971,624	\$3,282,706	10.47
Vanpool Services				
Revenue vehicle hours	385,161	481,730	642,664	33.41
Total vehicle hours	385,174	481,884	642,935	33.42
Revenue vehicle miles	13,087,656	16,683,646	21,465,672	28.66
Total vehicle miles	13,093,498	16,591,794	21,485,269	29.49
Passenger trips	1,782,019	2,250,981	2,877,714	27.84
Passenger trips 18 and under	-	5,084	3,998	-
Transit Support Grant passenger trips	-	4	16,383	-
Gasoline fuel consumed (gallons)	753,938	943,202	1,209,576	28.24
Propane fuel consumed (gallons)	24,499	9,323	5,078	-45.53
Electricity consumed (kWh)	0	0	4,184	100.00
Employees - FTEs	120.5	104.3	114.8	10.12
Operating expenses	\$21,602,565	\$26,164,032	\$31,013,715	18.54
Farebox revenues	\$9,362,823	\$11,021,440	\$13,087,461	18.75

Summary statistics for transit agencies operating in Washington state

The following tables contain key operational and financial data, as well as performance measures for the state's transit agencies.

Financial Information	2021	2022	2023	One year change (%)
Operating related revenues				
Farebox revenues	\$113,767,568	\$156,279,704	\$169,300,100	8.33
Sales Tax	\$2,643,291,300	\$3,136,148,033	\$3,344,848,998	6.65
MVET	\$345,756,730	\$359,204,763	\$380,679,127	5.98
Other Local Taxes	\$229,684,119	\$240,139,172	\$247,246,999	2.96
State Rural Mobility Operating Grants	\$2,526,296	\$2,828,674	\$3,057,940	8.11
State Regional Mobility Operating Grants	\$6,892,412	\$2,253,884	\$2,648,840	17.52
State Special Needs Operating Grants	\$14,771,289	\$30,674,246	\$55,958,314	82.43
State Operating Distribution	\$0	\$163,404	\$35,962,305	100.00
Sales Tax Equalization	\$7,432,523	\$6,576,749	\$2,939,436	-55.31
Other State Operating Grants	\$763,993	\$15,297,938	\$65,429,427	327.70
Federal Section §5307 Operating	\$634,325,803	\$274,676,637	\$55,266,399	-79.88
Federal Section §5307 Preventative	\$17,671,842	\$26,430,835	\$19,675,289	-25.56
Federal Section §5311 Operating	\$7,977,588	\$8,628,267	\$9,311,665	7.92
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$586,693	\$686,915	\$597,925	-12.96
FTA §5310 Capital Assistance Spent on Operations	\$397,547	\$420,864	\$311,192	-26.06
Federal COVID relief CARES Act Rural Area Program Funds (§5311)	\$8,408,385	\$6,132,202	\$4,540,822	-25.95
Federal COVID relief CRRSA Act Rural Area Program Funds (§5311)	\$10,486,863	\$12,791,363	\$6,880,989	-46.21
FTA §5310 Capital Assistance Spent on Operations	\$397,547	\$420,864	\$311,192	-26.06
FTA Bus and Bus Facilities (§5339)	\$0	\$55,749	\$312,336	460.25
Other Federal Operating	\$167,856,337	\$226,017,791	\$71,506,302	-68.36
Other Federal Operating	\$4,212,994,835	\$4,505,828,054	\$4,476,785,597	-0.64
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$133,608,408	\$152,276,108	\$257,587,423	69.16
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$32,596	\$0	\$491,285	100.00
Federal Section §5309 Capital Grants	\$33,117,443	\$18,288,901	\$47,323,061	158.75
Federal Section §5310 Capital Grants	\$81,114,744	\$71,107,383	\$745,453	-98.95
Federal Section §5311 Capital Grants	\$1,356,066	\$742,057	\$2,643,303	256.21
Congestion Mitigation and Air Quality (CM/AQ)	\$1,303	\$10,240	\$8,023,671	78,256.16
Federal COVID relief CARES Act Rural Area Program Funds (§5311)	\$0	\$0	\$1,677,666	100.00
Federal COVID relief CRRSA Act Rural Area Program Funds (§5311)	\$2,086,605	\$0	\$0	0.00
FTA State of Good Repair Program (§5337)	\$6,335,342	\$14,139,892	\$3,265,291	-76.91
FTA Bus and Bus Facilities (§5339)	\$27,192,976	\$25,905,517	\$39,422,581	52.18
Other Federal Capital	\$659,427	\$756,685	\$291,021,661	38,360.08
Other Federal Capital	\$285,504,910	\$283,226,783	\$652,201,395	130.28
State Capital Grant Revenues				
State Rural Mobility Grants	\$25,556	\$276,586	\$734,115	165.42
State Regional Mobility Grants	\$18,043,032	\$26,310,161	\$21,627,991	-17.80
State Special Needs Grants	\$55,332	\$646,490	\$1,212,390	87.53
Sales Tax Equalization-Capital	\$1,738,194	\$384,429	\$0	-100.00
State Vanpool Grants	\$0	\$0	\$672,859	100.00
Other State Capital Funds	\$5,748,790	\$18,245,577	\$25,735,267	41.05
Total State Capital	\$25,610,904	\$45,863,243	\$49,982,622	8.98
Local Capital Expenditures				
Local Capital Funds	\$2,140,362,339	\$2,542,830,555	\$2,192,226,810	-13.79
Total Local Capital	\$2,140,362,339	\$2,542,830,555	\$2,192,226,810	-13.79
Other Expenditures				
Other-Expenditures	\$14,229,581	\$70,586,836	\$14,362,978	-79.65
Depreciation (Not included in Total Expenditures)	\$466,046,765	\$532,599,519	\$667,086,523	25.25
Debt Service				
Debt service - interest	\$3,075,410	\$81,026,265	\$95,379,289	17.71
Debt service - principal	\$62,549,545	\$65,813,276	\$144,826,803	120.06
Total Debt Service	\$65,624,955	\$146,839,541	\$240,206,092	63.58
Ending Balances, December 31				
Capital Reserve Funds	\$1,744,157,786	\$1,964,268,007	\$2,068,416,588	5.30
Contingency Reserve	\$53,070,536	\$60,401,743	\$63,073,600	4.42
Debt Service Funds	\$86,770,799	\$70,132,107	\$78,748,016	12.29
General Fund	\$176,533,032	\$126,194,454	\$142,741,982	13.11
Insurance Funds	\$16,495,458	\$30,801,606	\$40,115,184	30.24
Operating Reserve	\$571,344,148	\$676,721,526	\$729,566,301	7.81
Other Balance	\$69,228,223	\$60,848,424	\$92,836,756	52.57
Unrestricted Cash and Investments	\$3,051,753,486	\$4,629,305,698	\$6,197,759,475	33.88
Working Capital	\$47,052,382	\$48,800,274	\$43,604,654	-10.65
Total	\$5,816,405,850	\$7,667,473,839	\$9,456,862,556	23.34

Fixed route	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
Asotin County Transit	Small Urban	10,338	166,563	10,797	169,354	48,673	9.00	\$1,275,651	\$25,398	4.71	0.29	1,148.67	123.39	7.66	26.21	1.99%
Ben Franklin Transit	Urban	220,095	3,513,119	227,229	3,686,572	2,447,715	216.00	\$27,434,086	\$641,469	11.12	0.70	1,018.96	124.65	7.81	11.21	2.34%
Central Transit	Rural	21,581	244,634	22,463	247,346	116,980	31.00	\$1,335,126	\$0	5.42	0.48	696.16	61.87	5.46	11.41	0.00%
City of Selah Transportation Service	Small Urban	5,597	110,026	5,597	110,026	4,663	3.00	\$257,157	\$0	0.83	0.04	1,865.67	45.95	2.34	55.15	0.00%
Clallam Transit System	Rural	56,356	1,155,598	58,838	1,248,462	628,829	63.00	\$7,916,303	\$588,766	11.16	0.54	894.54	140.47	6.85	12.59	7.44%
Community Transit	Urban	410,150	6,027,337	460,151	7,351,078	5,659,465	755.64	\$116,200,278	\$4,857,607	13.80	0.94	542.78	283.31	19.28	20.53	4.18%
C-TRAN	Urban	269,239	3,864,726	290,448	4,369,649	4,218,801	359.00	\$51,325,850	\$2,554,397	15.67	1.09	749.97	190.63	13.28	12.17	4.98%
Everett Transit	Urban	100,706	1,195,863	107,953	1,360,585	1,329,885	123.30	\$20,785,261	\$969,209	13.21	1.11	816.76	206.40	17.38	15.63	4.66%
Grays Harbor Transportation Authority	Rural	49,048	1,258,634	49,048	1,262,583	748,126	70.00	\$9,812,485	\$511	15.25	0.59	700.69	200.06	7.80	13.12	0.00%
Intercity Transit	Small Urban	206,698	2,868,976	211,940	2,950,736	3,449,951	301.00	\$42,160,796	\$0	16.69	1.20	686.70	203.97	14.70	12.22	0.00%
Island Transit	Rural	34,056	1,016,908	48,320	1,060,734	238,611	66.00	\$6,281,822	\$0	7.01	0.23	516.00	184.46	6.18	26.33	0.00%
Jefferson Transit Authority	Rural	17,583	473,360	19,644	528,849	202,449	23.60	\$4,113,165	\$18,183	11.51	0.43	745.04	233.93	8.69	20.32	0.44%
King County Metro	Urban	2,763,099	29,575,605	3,079,005	35,094,526	63,485,248	3,324.44	\$710,359,424	\$60,386,304	22.98	2.15	831.15	257.09	24.02	11.19	8.50%
Kitsap Transit	Small Urban	113,849	2,212,491	134,693	2,616,373	1,313,942	298.40	\$31,622,708	\$2,080,325	11.54	0.59	381.53	277.76	14.29	24.07	6.58%
Link Transit	Small Urban	89,860	1,744,899	93,514	1,816,297	939,481	122.60	\$15,822,182	\$0	10.45	0.54	732.95	176.08	9.07	16.84	0.00%
Pacific Transit	Rural	11,589	246,588	17,955	415,707	55,150	8.60	\$2,343,971	\$25,231	4.76	0.22	1,347.56	202.26	9.51	42.50	1.08%
Pierce Transit	Urban	387,392	4,371,847	424,552	4,966,660	6,101,806	500.00	\$76,259,695	\$4,290,475	15.75	1.40	774.78	196.85	17.44	12.50	5.63%
Pullman Transit	Rural	23,205	287,535	24,686	309,177	749,731	22.70	\$4,206,106	\$1,824,853	32.31	2.61	1,022.25	181.26	14.63	5.61	43.39%
RiverCities Transit	Small Urban	28,255	363,830	29,378	375,059	242,437	25.73	\$4,236,467	\$118,577	8.58	0.67	1,098.13	149.94	11.64	17.47	2.80%
Skagit Transit	Small Urban	64,263	887,155	66,759	951,329	287,038	76.04	\$11,027,184	\$231,231	4.47	0.32	845.12	171.59	12.43	38.42	2.10%
Spokane Transit Authority	Urban	494,282	6,824,002	524,700	7,513,381	8,947,157	534.04	\$86,749,358	\$5,764,300	18.10	1.31	925.55	175.51	12.71	9.70	6.64%
TranGO	Rural	17,405	472,651	19,012	476,087	44,007	15.75	\$2,415,754	\$46,687	2.53	0.09	1,105.08	138.80	5.11	54.89	1.93%
Union Gap Transit	Small Urban	14,400	105,251	15,120	118,260	11,978	7.00	\$780,560	\$0	0.83	0.11	2,057.14	54.21	7.42	65.17	0.00%
Valley Transit	Small Urban	23,561	299,237	24,503	319,689	391,482	26.60	\$3,910,935	\$0	16.62	1.31	885.75	165.99	13.07	9.99	0.00%
Whatcom Transportation Authority	Small Urban	155,815	2,120,805	164,194	2,271,630	3,510,911	198.23	\$29,021,449	\$1,516,827	22.53	1.66	786.03	186.26	13.68	8.27	5.23%
Yakima Transit	Small Urban	56,088	738,964	57,446	760,938	574,582	56.00	\$7,625,824	\$295,091	10.24	0.78	1,001.57	135.96	10.32	13.27	3.87%
Rural	Totals/averages	230,823	5,155,908	259,966	5,548,945	2,783,883	300.65	\$38,424,732	\$2,504,231	12.06	0.54	767.75	166.47	7.45	13.80	6.52%
Small Urban	Totals/averages	768,724	11,618,197	813,941	12,459,691	10,775,138	1,123.60	\$147,740,913	\$4,267,449	14.02	0.93	684.16	192.19	12.72	13.71	2.89%
Urban	Totals/averages	4,644,963	55,372,499	5,114,038	64,342,451	92,190,077	5,812.42	\$1,089,113,952	\$79,463,761	19.85	1.66	799.14	234.47	19.67	11.81	7.30%
Statewide	Totals/averages	5,644,510	72,146,604	6,187,945	82,351,087	105,749,098	7,236.67	\$1,275,279,597	\$86,235,441	18.73	1.47	779.99	225.93	17.68	12.06	6.76%

Commuter bus	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
Community Transit	Urban	57,608	1,315,720	103,938	2,719,363	975,676	175.57	\$22,004,914	\$2,635,121	16.94	0.74	328.12	381.98	16.72	22.55	11.98%
Garfield County Transportation Authority	Rural	1,062	33,955	1,073	34,298	1,983	0.75	\$152,114	\$1,716	1.87	0.06	1,416.00	143.23	4.48	76.71	1.13%
Intercity Transit	Small Urban	10,481	244,994	10,800	248,999	113,439	16.00	\$2,337,751	\$0	10.82	0.46	655.06	223.05	9.54	20.61	0.00%
RiverCities Transit	Small Urban	199	6,700	230	6,894	310	0.38	\$45,843	\$0	1.56	0.05	523.68	230.37	6.84	147.88	0.00%
Skagit Transit	Small Urban	19,490	586,732	20,712	620,526	112,019	22.02	\$3,634,303	\$77,068	5.75	0.19	885.10	186.47	6.19	32.44	2.12%
Sound Transit	Urban	517,994	9,809,138	625,361	12,588,564	8,568,134	753.90	\$142,135,628	\$14,580,542	16.54	0.87	687.09	274.40	14.49	16.59	10.26%
Yakima Transit	Small Urban	4,719	148,663	4,894	150,716	25,992	7.00	\$705,659	\$204,846	5.51	0.17	674.14	149.54	4.75	27.15	29.03%
Rural	Totals/averages	1,062	33,955	1,073	34,298	1,983	0.75	\$152,114	\$1,716	1.87	0.06	1,416.00	143.23	4.48	76.71	1.13%
Small Urban	Totals/averages	34,889	987,089	36,636	1,027,135	251,760	45.40	\$6,723,556	\$281,914	7.22	0.26	768.48	192.71	6.81	26.71	4.19%
Urban	Totals/averages	575,602	11,124,858	729,299	15,307,927	9,543,810	929.47	\$164,140,542	\$17,215,663	16.58	0.86	619.28	285.16	14.75	17.20	10.49%
Statewide	Totals/averages	611,553	12,145,902	767,008	16,369,360	9,797,553	975.62	\$171,016,212	\$17,499,293	16.02	0.81	626.84	279.64	14.08	17.45	10.23%

Trolley bus	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
King County Metro	Urban	385,828	2,575,445	412,728	2,763,078	10,851,566	443.09	\$92,304,431	\$10,323,654	28.13	4.21	870.77	239.24	35.84	8.51	11.18%
Statewide	Totals/averages	385,828	2,575,445	412,728	2,763,078	10,851,566	443.09	\$92,304,431	\$10,323,654	28.13	4.21	870.77	239.24	35.84	8.51	11.18%

Route deviated	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
Grant Transit Authority	Rural	25,419	474,981	26,655	501,687	113,471	32.25	\$4,494,135	\$0	4.46	0.24	788.19	176.80	9.46	39.61	0.00%
Island Transit	Rural	19,214	474,144	25,869	501,958	90,357	35.00	\$4,172,305	\$0	4.70	0.19	548.97	217.15	8.80	46.18	0.00%
Jefferson Transit Authority	Rural	4,647	143,754	5,165	159,791	8,126	5.65	\$553,907	\$0	1.75	0.06	822.48	119.20	3.85	68.16	0.00%
King County Metro	Urban	83,273	983,035	92,828	1,221,897	623,887	8.59	\$15,507,157	\$341,551	7.49	0.63	9,694.18	186.22	15.77	24.86	2.20%
Lewis County Transit	Rural	26,963	543,388	26,963	543,388	188,510	15.70	\$5,162,411	\$0	6.99	0.35	1,717.39	191.46	9.50	27.39	0.00%
Link Transit	Small Urban	11,635	294,043	12,536	308,853	71,910	16.40	\$2,118,952	\$0	6.18	0.24	709.45	182.12	7.21	29.47	0.00%
Mason County Transportation Authority	Rural	30,005	585,066	30,743	595,854	365,803	49.76	\$5,813,047	\$74,371	12.19	0.63	602.99	193.74	9.94	15.89	1.28%
Valley Transit	Small Urban	2,569	24,049	2,955	28,629	33,940	2.90	\$64,080	\$0	13.21	1.41	885.86	24.94	2.66	1.89	0.00%
Rural	Totals/averages	106,248	2,221,333	115,395	2,302,678	766,267	138.36	\$20,195,805	\$74,371	7.21	0.34	767.91	190.08	9.09	26.36	0.37%
Small Urban	Totals/averages	14,204	318,092	15,491	337,482	105,850	19.30	\$2,183,032	\$0	7.45	0.33	735.96	153.69	6.86	20.62	0.00%
Urban	Totals/averages	83,273	983,035	92,828	1,221,897	623,887	8.59	\$15,507,157	\$341,551	7.49	0.63	9,694.18	186.22	15.77	24.86	2.20%
Statewide	Totals/averages	203,725	3,522,460	223,714	3,862,057	1,496,004	166.25	\$37,885,994	\$415,922	7.34	0.42	1,225.41	185.97	10.76	25.32	1.10%

Demand response	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
Asotin County Transit	Small Urban	3,896	44,452	4,205	47,289	8,995	2.00	\$290,864	\$8,516	2.31	0.20	1,948.00	74.66	6.54	32.34	2.93%
Ben Franklin Transit	Urban	160,243	2,855,708	182,840	3,253,926	424,524	117.20	\$17,813,376	\$246,102	2.65	0.15	1,367.26	111.16	6.24	41.96	1.38%
Central Transit	Rural	78	361	85	440	111	7.00	\$18,234	\$0	1.42	0.31	11.14	233.77	50.51	164.27	0.00%
City of Selah Transportation Service	Small Urban	4,223	50,374	4,745	56,599	2,724	1.00	\$57,952	\$0	0.65	0.05	4,223.00	13.72	1.15	21.27	0.00%
Clallam Transit System	Rural	22,802	329,696	24,547	381,862	39,928	26.00	\$2,635,477	\$35,326	1.75	0.12	877.00	115.58	7.99	66.01	1.34%
Columbia County Public Transportation	Rural	8,935	218,732	9,074	222,529	42,141	15.00	\$1,702,145	\$6,834	4.72	0.19	595.65	190.51	7.78	40.39	0.40%
Community Transit	Urban	71,996	1,175,597	82,777	1,405,212	129,799	90.47	\$9,407,090	\$309,181	1.80	0.11	795.80	130.66	8.00	72.47	3.29%
C-TRAN	Urban	98,026	1,698,363	108,986	1,887,463	251,635	132.00	\$17,564,335	\$204,958	2.57	0.15	742.62	179.18	10.34	69.80	1.17%
Everett Transit	Urban	32,043	366,516	34,778	411,324	75,085	48.30	\$6,550,415	\$121,136	2.34	0.20	663.42	204.43	17.87	87.24	1.85%
Garfield County Transportation Authority	Rural	3,548	28,004	3,583	28,287	10,309	3.25	\$228,171	\$1,716	2.91	0.37	1,091.69	64.31	8.15	22.13	0.75%
Grant Transit Authority	Rural	14,374	290,500	22,051	413,416	28,657	16.00	\$1,220,907	\$0	1.99	0.10	898.38	84.94	4.20	42.60	0.00%
Grays Harbor Transportation Authority	Rural	23,900	309,056	23,900	309,056	61,778	31.00	\$2,453,121	\$0	2.58	0.20	770.97	102.64	7.94	39.71	0.00%
Intercity Transit	Small Urban	82,759	851,048	97,899	997,378	137,303	136.00	\$18,089,056	\$0	1.66	0.16	608.52	218.58	21.26	131.75	0.00%
Island Transit	Rural	19,524	323,431	23,617	404,484	47,781	32.00	\$2,527,833	\$0	2.45	0.15	610.13	129.47	7.82	52.90	0.00%
Jefferson Transit Authority	Rural	5,879	66,808	7,087	80,534	13,716	8.73	\$1,120,454	\$0	2.33	0.21	673.42	190.59	16.77	81.69	0.00%
King County Metro	Urban	552,077	6,710,756	724,517	8,825,073	888,663	23.52	\$72,095,002	\$816,892	1.61	0.13	23,472.66	130.59	10.74	81.13	1.13%
Kitsap Transit	Small Urban	81,825	1,273,013	91,761	1,407,016	250,804	170.90	\$16,805,992	\$192,498	3.07	0.20	478.79	205.39	13.20	67.01	1.15%
Lewis County Transit	Rural	7,867	160,500	7,867	160,500	11,991	4.88	\$404,924	\$34,127	1.52	0.07	1,612.09	51.47	2.52	33.77	8.43%
Link Transit	Small Urban	36,188	446,636	39,275	514,850	92,228	46.80	\$5,878,980	\$0	2.55	0.21	773.25	162.46	13.16	63.74	0.00%
Mason County Transportation Authority	Rural	11,105	228,727	23,489	376,429	45,252	20.24	\$2,272,565	\$0	4.07	0.20	548.67	204.64	9.94	50.22	0.00%
Pacific Transit	Rural	3,995	65,512	8,159	89,076	8,988	3.90	\$783,144	\$10,231	2.25	0.14	1,024.36	196.03	11.95	87.13	1.31%
Pierce Transit	Urban	153,757	2,095,276	176,071	2,414,221	278,398	28.00	\$18,645,727	\$387,613	1.81	0.13	5,491.32	121.27	8.90	66.98	2.08%
Pullman Transit	Rural	6,875	56,048	7,314	60,267	14,002	5.70	\$1,051,526	\$6,557	2.04	0.25	1,206.14	152.95	18.76	75.10	0.62%
RiverCities Transit	Small Urban	14,802	129,018	16,311	143,371	32,057	12.89	\$1,594,684	\$20,448	2.17	0.25	1,148.35	107.73	12.36	49.75	1.28%
Skagit Transit	Small Urban	34,438	435,782	38,520	510,512	65,767	51.50	\$6,352,903	\$101,694	1.91	0.15	668.70	184.47	14.58	96.60	1.60%
Spokane Transit Authority	Urban	148,890	2,316,653	163,200	2,580,753	360,927	144.59	\$20,955,605	\$486,042	2.42	0.16	1,029.74	140.75	9.05	58.06	2.32%
TranGO	Rural	3,113	37,139	3,536	44,659	8,876	2.66	\$261,041	\$7,516	2.85	0.24	1,170.30	83.86	7.03	29.41	2.88%
Union Gap Transit	Small Urban	5,104	59,106	5,980	66,412	6,544	6.00	\$231,964	\$0	1.28	0.11	850.67	45.45	3.92	35.45	0.00%
Valley Transit	Small Urban	12,292	120,423	12,906	128,830	39,829	13.90	\$1,764,530	\$5,148	3.24	0.33	884.32	143.55	14.65	44.30	0.29%
Whatcom Transportation Authority	Small Urban	62,613	882,744	71,194	1,020,229	189,173	101.54	\$14,656,976	\$82,695	3.02	0.21	616.63	234.09	16.60	77.48	0.56%
Yakima Transit	Small Urban	32,951	303,614	34,681	323,057	46,137	35.00	\$1,841,665	\$86,441	1.40	0.15	941.46	55.89	6.07	39.92	4.69%
Rural	Totals/averages	131,995	2,114,514	164,309	2,571,539	333,530	176.36	\$16,679,542	\$102,307	2.53	0.16	748.44	126.37	7.89	50.01	0.61%
Small Urban	Totals/averages	371,091	4,596,210	417,477	5,215,543	871,561	577.53	\$67,565,566	\$497,440	2.35	0.19	642.55	182.07	14.70	77.52	0.74%
Urban	Totals/averages	1,217,032	17,218,869	1,473,169	20,777,972	2,409,031	584.08	\$163,031,550	\$2,571,924	1.98	0.14	2,083.67	133.96	9.47	67.68	1.58%
Statewide	Totals/averages	1,720,118	23,929,593	2,054,955	28,565,054	3,614,122	1,337.97	\$247,276,658	\$3,171,671	2.10	0.15	1,285.62	143.76	10.33	68.42	1.28%

Vanpool	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
Asotin County Transit	Small Urban	3,140	121,102	3,332	124,687	20,389	1.00	\$91,929	\$67,547	6.49	0.17	3,140.00	29.28	0.76	4.51	73.48%
Ben Franklin Transit	Urban	40,936	1,828,042	40,936	1,828,042	306,138	7.80	\$1,962,788	\$901,870	7.48	0.17	5,248.21	47.95	1.07	6.41	45.95%
Clallam Transit System	Rural	12,941	452,924	12,941	462,276	46,181	6.00	\$1,177,327	\$148,660	3.57	0.10	2,156.83	90.98	2.60	25.49	12.63%
Columbia County Public Transportation	Rural	292	9,521	316	11,157	918	0.50	\$7,096	\$6,587	3.14	0.10	584.00	24.30	0.75	7.73	92.82%
Community Transit	Urban	76,970	2,654,836	76,970	2,654,836	381,068	19.31	\$5,031,019	\$1,747,873	4.95	0.14	3,986.02	65.36	1.90	13.20	34.74%
C-TRAN	Urban	5,097	178,901	5,097	178,901	21,870	1.00	\$375,071	\$112,278	4.29	0.12	5,097.00	73.59	2.10	17.15	29.94%
Grant Transit Authority	Rural	3,131	185,968	3,131	185,968	23,184	0.25	\$55,779	\$82,940	7.40	0.12	12,524.00	17.82	0.30	2.41	148.69%
Grays Harbor Transportation Authority	Rural	14,829	205,162	14,829	205,162	20,934	1.00	\$114,254	\$84,947	1.41	0.10	14,829.00	7.70	0.56	5.46	74.35%
Intercity Transit	Small Urban	70,122	2,604,976	70,122	2,604,976	198,302	14.00	\$3,014,895	\$466,799	2.83	0.08	5,008.71	42.99	1.16	15.20	15.48%
Island Transit	Rural	14,540	397,965	14,540	398,984	55,660	2.00	\$635,114	\$201,955	3.83	0.14	7,270.00	43.68	1.60	11.41	31.80%
King County Metro	Urban	224,129	6,705,162	224,129	6,705,162	1,104,484	32.04	\$10,179,898	\$6,664,059	4.93	0.16	6,995.29	45.42	1.52	9.22	65.46%
Kitsap Transit	Small Urban	17,835	534,730	17,835	534,730	79,380	5.80	\$1,248,355	\$251,318	4.45	0.15	3,075.00	69.99	2.33	15.73	20.13%
Link Transit	Small Urban	3,517	184,492	3,531	186,159	10,818	2.30	\$436,203	\$0	3.08	0.06	1,529.13	124.03	2.36	40.32	0.00%
Pierce Transit	Urban	102,663	3,421,086	102,663	3,421,086	412,041	16.00	\$4,524,209	\$1,599,237	4.01	0.12	6,416.44	44.07	1.32	10.98	35.35%
Skagit Transit	Small Urban	17,700	632,415	17,700	632,415	55,990	3.39	\$895,796	\$305,623	3.16	0.09	5,221.24	50.61	1.42	16.00	34.12%
Spokane Transit Authority	Urban	28,536	1,016,131	28,536	1,016,131	95,655	1.58	\$778,566	\$284,041	3.35	0.09	18,060.76	27.28	0.77	8.14	36.48%
TranGO	Rural	1,672	85,395	1,695	85,654	9,358	0.00	\$29,554	\$42,873	5.60	0.11	0.00	17.68	0.35	3.16	145.07%
Valley Transit	Small Urban	1,823	94,612	1,841	95,377	10,732	0.10	\$290,645	\$54,879	5.89	0.11	18,230.00	159.43	3.07	27.08	18.88%
Whatcom Transportation Authority	Small Urban	2,791	152,252	2,791	152,252	24,612	0.73	\$164,890	\$63,975	8.82	0.16	3,823.29	59.08	1.08	6.70	38.80%
Rural	Totals/averages	47,405	1,336,935	47,452	1,350,515	156,235	9.75	\$2,019,451	\$567,962	3.30	0.12	4,862.05	42.59	1.51	12.92	28.13%
Small Urban	Totals/averages	116,928	4,324,579	117,152	4,330,596	400,223	27.32	\$6,142,713	\$1,210,141	3.42	0.09	4,279.94	52.53	1.42	15.35	19.70%
Urban	Totals/averages	478,331	15,804,158	478,331	15,804,158	2,321,256	77.73	\$22,851,551	\$11,309,358	4.85	0.15	6,153.75	47.77	1.45	9.84	49.49%
Statewide	Totals/averages	642,664	21,465,672	642,935	21,485,269	2,877,714	114.80	\$31,013,715	\$13,087,461	4.48	0.13	5,598.12	48.26	1.44	10.78	42.20%

Commuter rail	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
Sound Transit	Urban	53,921	1,649,996	58,872	1,693,809	1,755,751	139.70	\$76,112,396	\$5,005,338	32.56	1.06	385.98	1,411.55	46.13	43.35	6.58%
Statewide	Totals/averages	53,921	1,649,996	58,872	1,693,809	1,755,751	139.70	\$76,112,396	\$5,005,338	32.56	1.06	385.98	1,411.55	46.13	43.35	6.58%

Light rail	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
Sound Transit	Urban	406,385	8,252,514	433,648	8,547,296	26,867,751	1,283.40	\$238,812,404	\$32,701,665	66.11	3.26	316.65	587.65	28.94	8.89	13.69%
Statewide	Totals/averages	406,385	8,252,514	433,648	8,547,296	26,867,751	1,283.40	\$238,812,404	\$32,701,665	66.11	3.26	316.65	587.65	28.94	8.89	13.69%

Streetcar	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
King County Metro	Urban	36,982	177,754	38,533	183,850	1,411,817	69.95	\$13,964,269	\$617,795	38.18	7.94	528.69	377.60	78.56	9.89	4.42%
Sound Transit	Urban	13,346	114,159	13,439	114,977	380,000	71.80	\$12,836,006	\$130,825	28.47	3.33	185.88	961.79	112.44	33.78	1.02%
Statewide	Totals/averages	50,328	291,913	51,972	298,827	1,791,817	141.75	\$26,800,275	\$748,620	35.60	6.14	355.05	532.51	91.81	14.96	2.79%

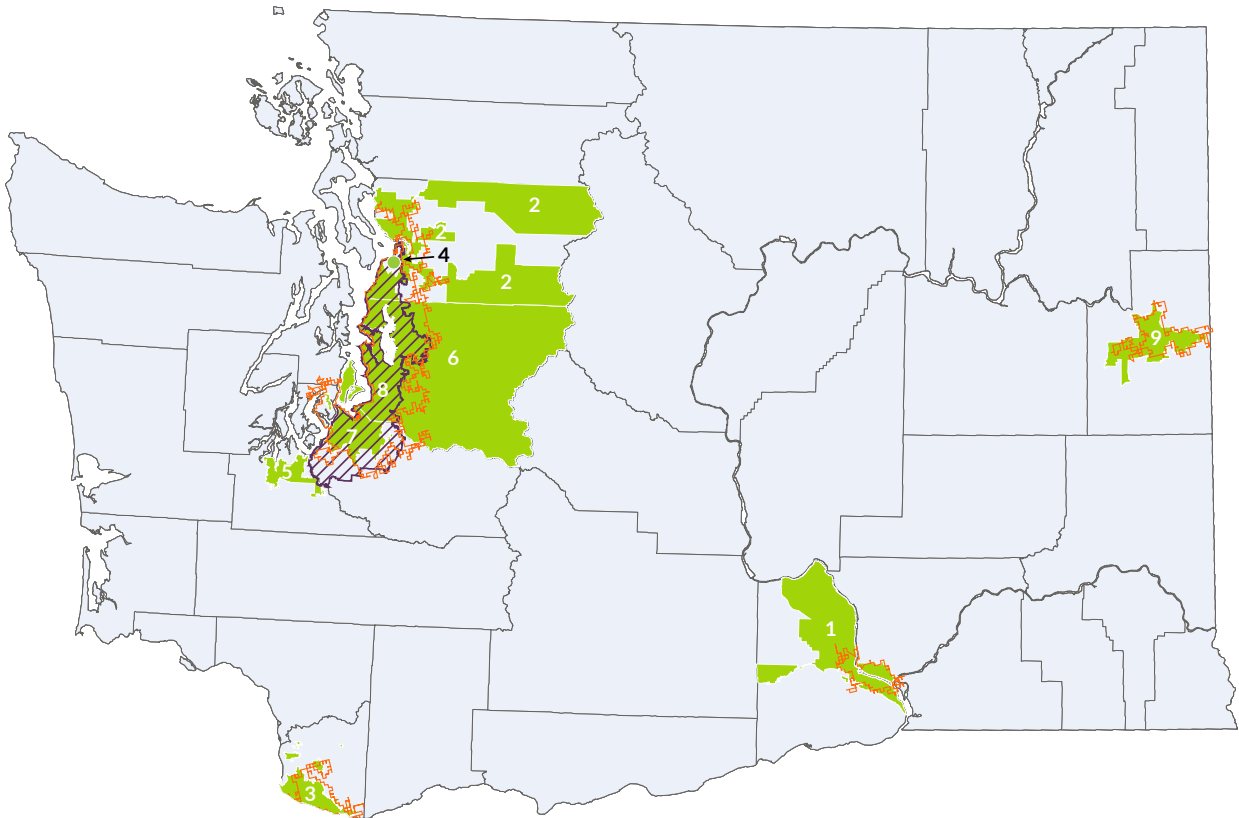
Revenues	Sales or local tax	Fare revenue (all modes except vanpool)	Vanpool revenue	Federal operating revenue	State operating revenue	Other operating revenue	Federal capital revenue	State capital revenue	Total revenue
Asotin County Transit	\$1,077,538	\$33,914	\$67,547	\$590,527	\$80,921	\$39,153	\$0	\$192,800	\$2,082,400
Ben Franklin Transit	\$51,958,339	\$887,571	\$901,870	\$9,518,473	\$14,109,866	\$3,259,428	\$11,114,924	\$460,758	\$92,211,229
Central Transit	\$1,462,383	\$0	\$0	\$0	\$692,717	\$126,881	\$0	\$0	\$2,281,981
City of Selah Transportation Service	\$686,658	\$0	\$0	\$0	\$3,523	\$21,858	\$0	\$0	\$712,039
Clallam Transit System	\$11,947,238	\$624,092	\$148,660	\$4,459,167	\$952,741	\$1,615,126	\$0	\$53,548	\$19,800,572
Columbia County Public Transportation	\$260,531	\$6,834	\$6,587	\$855,962	\$754,762	\$0	\$22,056	\$35,320	\$1,942,052
Community Transit	\$200,431,320	\$7,801,909	\$1,747,873	\$18,615,695	\$33,433,214	\$23,935,859	\$38,773,414	\$4,423,268	\$329,162,552
C-TRAN	\$83,796,054	\$2,759,355	\$112,278	\$8,276,230	\$6,164,221	\$9,380,447	\$29,283,823	\$3,455,054	\$143,227,462
Everett Transit	\$27,769,985	\$1,090,345	\$0	\$972,003	\$3,252,894	\$2,175,433	\$8,955,402	\$1,031,666	\$45,247,728
Garfield County Transportation Authority	\$195,570	\$3,432	\$0	\$0	\$380,285	\$61,536	\$39,456	\$27,702	\$707,981
Grant Transit Authority	\$8,000,398	\$0	\$82,940	\$2,293,875	\$118,597	\$345,065	\$1,886,009	\$864,808	\$13,591,692
Grays Harbor Transportation Authority	\$12,905,587	\$511	\$84,947	\$2,154,029	\$1,259,818	\$1,369,443	\$1,330,589	\$625,000	\$19,729,924
Intercity Transit	\$86,183,273	\$0	\$466,799	\$1,087,300	\$12,893,875	\$4,693,537	\$6,502,991	\$2,379,647	\$114,207,422
Island Transit	\$16,883,704	\$0	\$201,955	\$157,424	\$2,782,041	\$1,255,259	\$0	\$418,000	\$21,698,383
Jefferson Transit Authority	\$7,740,773	\$18,183	\$0	\$1,087,735	\$1,406,841	\$845,985	\$1,005,200	\$1,005,200	\$13,109,917
King County Metro	\$742,014,705	\$74,085,081	\$6,664,059	\$10,997,869	\$36,990,771	\$233,289,941	\$10,039,290	\$14,210,869	\$1,128,292,585
Kitsap Transit	\$78,116,377	\$6,323,443	\$251,318	\$580,224	\$13,363,384	\$4,378,788	\$14,340,616	\$2,343,286	\$119,697,436
Lewis County Transit	\$2,674,705	\$34,127	\$0	\$2,298,216	\$842,236	\$20,699	\$91,543	\$1,049,878	\$7,011,404
Link Transit	\$23,541,088	\$0	\$0	\$6,065,239	\$2,075,473	\$1,358,893	\$265,102	\$2,505,534	\$35,811,329
Mason County Transportation Authority	\$7,625,304	\$74,371	\$0	\$2,582,246	\$2,761,040	\$980,570	\$2,582,246	\$321,710	\$16,927,487
Pacific Transit	\$1,523,829	\$35,462	\$0	\$979,147	\$838,918	\$45	\$83,320	\$0	\$3,460,721
Pierce Transit	\$109,798,330	\$4,678,088	\$1,599,237	\$7,398,682	\$11,258,379	\$11,697,267	\$5,188,851	\$4,480,322	\$156,099,156
Pullman Transit	\$1,496,785	\$1,831,410	\$0	\$1,745,358	\$589,594	\$0	\$0	\$75,000	\$5,738,147
RiverCities Transit	\$5,856,988	\$139,025	\$0	\$294,125	\$665,406	\$432,572	\$2,828,724	\$292,000	\$10,508,840
Skagit Transit	\$17,168,881	\$409,993	\$305,623	\$5,887,232	\$2,817,975	\$2,540	\$724,953	\$179,076	\$27,496,273
Spokane Transit Authority	\$114,879,746	\$6,250,342	\$284,041	\$30,937,672	\$9,247,715	\$6,105,921	\$15,843,263	\$7,848,738	\$191,397,438
TranGO	\$4,022,155	\$54,203	\$42,873	\$244,725	\$474,766	\$0	\$0	\$0	\$4,838,722
Union Gap Transit	\$1,441,043	\$0	\$0	\$0	\$38,533	\$134,546	\$0	\$0	\$1,614,122
Valley Transit	\$8,334,005	\$5,148	\$54,879	\$2,672,699	\$0	\$664,115	\$0	\$120,000	\$11,850,846
Whatcom Transportation Authority	\$40,539,454	\$1,599,522	\$63,975	\$95,393	\$5,436,954	\$1,844,121	\$768,599	\$1,583,438	\$51,931,456
Yakima Transit	\$8,222,136	\$586,378	\$0	\$4,701,743	\$308,802	\$4,702,350	\$0	\$0	\$18,521,409
Sub-totals	\$1,678,554,882	\$109,332,739	\$13,087,461	\$127,548,990	\$165,996,262	\$314,737,377	\$151,670,371	\$49,982,622	\$2,610,910,704
Sound Transit	\$2,294,220,242	\$52,418,370	\$0	\$40,853,929	\$0	\$176,474,013	\$500,531,024	\$0	\$3,064,497,578
Statewide revenue totals	\$3,972,775,124	\$161,751,109	\$13,087,461	\$168,402,919	\$165,996,262	\$491,211,390	\$652,201,395	\$49,982,622	\$5,675,408,282

Expenses	Fixed route	Demand response	Vanpool	Route deviated	All rail modes	Debt service	Other	Capital expenses	Total annual expenses	Depreciation
Asotin County Transit	\$1,275,651	\$290,864	\$91,929	\$0	\$0	\$0	\$0	\$192,800	\$1,851,244	\$0
Ben Franklin Transit	\$27,434,086	\$17,813,376	\$1,962,788	\$0	\$0	\$0	\$282,009	\$11,575,682	\$59,067,941	\$4,434,664
Central Transit	\$1,335,126	\$18,234	\$0	\$0	\$0	\$0	\$0	\$0	\$1,353,360	\$0
City of Selah Transportation Service	\$257,157	\$57,952	\$0	\$0	\$0	\$0	\$0	\$0	\$315,109	\$0
Clallam Transit System	\$7,916,303	\$2,635,477	\$1,177,327	\$0	\$0	\$0	\$0	\$53,548	\$11,782,655	\$1,476,461
Columbia County Public Transportation	\$0	\$1,702,145	\$7,096	\$0	\$0	\$0	\$219,390	\$57,376	\$1,986,007	\$0
Community Transit	\$138,205,192	\$9,407,090	\$5,031,019	\$0	\$0	\$1,222,945	\$2,863,469	\$43,196,682	\$199,926,397	\$29,975,621
C-TRAN	\$51,325,850	\$17,564,335	\$375,071	\$0	\$0	\$0	\$1,131,167	\$32,741,377	\$103,137,800	\$10,880,404
Everett Transit	\$20,785,261	\$6,550,415	\$0	\$0	\$0	\$0	\$2,457,331	\$9,987,068	\$39,780,075	\$3,571,253
Garfield County Transportation Authority	\$152,114	\$228,171	\$0	\$0	\$0	\$0	\$0	\$67,158	\$447,443	\$0
Grant Transit Authority	\$0	\$1,220,907	\$55,779	\$4,494,135	\$0	\$0	\$0	\$2,750,817	\$8,521,638	\$0
Grays Harbor Transportation Authority	\$9,812,485	\$2,453,121	\$114,254	\$0	\$0	\$95,315	\$0	\$1,955,589	\$14,430,764	\$1,643,666
Intercity Transit	\$44,498,547	\$18,089,056	\$3,014,895	\$0	\$0	\$0	\$192,529	\$8,882,638	\$74,677,665	\$9,185,365
Island Transit	\$6,281,822	\$2,527,833	\$635,114	\$4,172,305	\$0	\$0	\$1,824	\$430,088	\$14,048,986	\$2,554,372
Jefferson Transit Authority	\$4,113,165	\$1,120,454	\$327	\$553,907	\$0	\$0	\$0	\$2,010,400	\$7,798,253	\$1,265,191
King County Metro	\$802,663,855	\$77,753,726	\$10,179,898	\$15,507,157	\$13,964,269	\$5,991,718	\$4,109,721	\$24,250,159	\$954,420,503	\$170,015,756
Kitsap Transit	\$31,622,708	\$17,089,236	\$1,248,355	\$0	\$0	\$4,011,008	\$0	\$16,683,902	\$70,655,209	\$10,011,774
Lewis County Transit	\$0	\$404,924	\$0	\$5,162,411	\$0	\$220,328	\$95,243	\$1,900,667	\$7,783,573	\$760,848
Link Transit	\$15,822,182	\$5,878,980	\$436,203	\$2,118,952	\$0	\$0	\$0	\$2,770,636	\$27,026,953	\$3,885,762
Mason County Transportation Authority	\$0	\$2,272,565	\$0	\$5,813,047	\$0	\$0	\$0	\$2,945,832	\$11,031,444	\$907,216
Pacific Transit	\$2,343,971	\$783,144	\$0	\$0	\$0	\$0	\$0	\$83,320	\$3,210,435	\$418,865
Pierce Transit	\$76,259,695	\$18,645,727	\$4,524,209	\$0	\$0	\$0	\$0	\$9,669,173	\$109,098,804	\$21,077,840
Pullman Transit	\$4,206,106	\$1,051,526	\$0	\$0	\$0	\$0	\$0	\$81,450	\$5,339,082	\$0
RiverCities Transit	\$4,282,310	\$1,594,684	\$0	\$0	\$0	\$0	\$0	\$3,120,724	\$8,997,718	\$0
Skagit Transit	\$14,661,487	\$6,352,903	\$895,796	\$0	\$0	\$0	\$215,266	\$2,807,917	\$24,933,369	\$2,320,885
Spokane Transit Authority	\$86,749,358	\$20,955,605	\$778,566	\$0	\$0	\$0	-\$3,076,208	\$23,692,001	\$129,099,322	\$19,846,525
TranGO	\$2,415,754	\$261,041	\$29,554	\$0	\$0	\$0	\$379,177	\$0	\$3,085,526	\$0
Union Gap Transit	\$780,560	\$231,964	\$0	\$0	\$0	\$0	\$1,012,524	\$0	\$2,025,048	\$0
Valley Transit	\$3,910,935	\$1,764,530	\$290,645	\$64,080	\$0	\$0	\$0	\$120,000	\$6,150,190	\$676,469
Whatcom Transportation Authority	\$29,021,449	\$14,656,976	\$164,890	\$0	\$0	\$0	\$0	\$2,352,037	\$46,195,352	\$5,757,818
Yakima Transit	\$8,331,483	\$1,841,665	\$0	\$0	\$0	\$0	\$0	\$0	\$10,173,148	\$562,735
Sub-totals	\$1,396,464,612	\$253,218,626	\$31,013,715	\$37,885,994	\$13,964,269	\$11,541,314	\$9,883,442	\$204,379,041	\$1,958,351,013	\$301,229,490
Sound Transit	\$142,135,628	\$0	\$0	\$0	\$327,760,806	\$228,664,778	-\$36,440,123	\$500,531,024	\$1,162,652,113	\$365,857,033
Statewide obligation totals	\$1,538,600,240	\$253,218,626	\$31,013,715	\$37,885,994	\$341,725,075	\$240,206,092	-\$26,556,681	\$704,910,065	\$3,121,003,126	\$667,086,523

Transit agencies serving urban areas

The *Summary* defines transit agencies that serve urbanized areas with populations of more than 200,000 as transit agencies serving urban areas. An urbanized area is a geographic area with a central city plus a loosely settled urban fringe that together have a minimum population of 50,000.

Transit agencies serving urban areas may also serve rural areas (i.e., areas outside of the designated urbanized area).



Urban

1. Ben Franklin Transit
2. Community Transit
3. C-Tran
4. Everett Transit
5. Intercity Transit
6. King County Metro
7. Pierce Transit
8. Sound Transit

Below are the transit agencies in Washington state that serve urban areas:

Regional Transit Authority

- [Sound Transit](#)

Urban transit agencies

- [Ben Franklin Transit](#)
- [Community Transit](#)
- [C-TRAN](#)
- [Everett Transit](#)
- [Intercity Transit](#)
- [King County Metro](#)
- [Pierce Transit](#)
- [Spokane Transit Authority](#)

Ben Franklin Transit

Sarah Funk
Interim General Manager & Chief Financial Officer
1000 Columbia Park Trail
Richland, WA 99352
www.bft.org



Service area

Ben Franklin Transit serves a 616 square-mile area in Benton and Franklin counties. The service area includes the entire cities of Kennewick, Pasco, Richland, West Richland, Benton City, and Prosser, as well as certain unincorporated areas of Benton and Franklin counties.

Congressional district

4

Legislative districts

8, 9, and 16

Type of government

PTBA

Governing body

Ten-member board of directors with one Benton County commissioner; two Franklin County commissioners; one council member each from Benton City, Prosser, Kennewick, Pasco, Richland, and West Richland, respectively; and one non-voting union representative.

Tax authorized

0.6% sales tax. Last updated: July 1, 2002

Connections to other systems

Ben Franklin Transit operates 18 fixed routes serving Benton City, Kennewick, Pasco, Prosser, Richland, and West Richland. The agency has two metro routes that operate every 15 minutes most days and times, 15 local routes operating every 30 or 60 minutes, and one express route serving the Prosser/Benton City corridor.

Ben Franklin Transit also operates an on-demand service, CONNECT, that links transit hubs to lower density areas. Fixed-route services make primary connections at four transit centers.

Ben Franklin Transit also has numerous park and ride lots serving bus and vanpool passengers. Additionally, they provide service to the Pasco Amtrak and Greyhound stations, and make regional connections with services operated by People For People and WSDOT.

Ben Franklin Transit's fixed-route system serves Columbia Basin College and Washington State University, Tri-Cities; most area schools; and major local employers, such as Battelle and the North Richland area business hub.

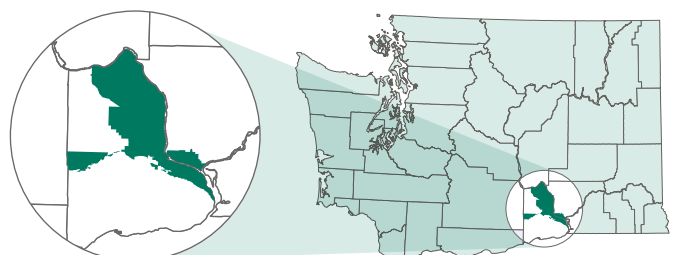
Fares

Ben Franklin Transit suspended fare collection during the COVID-19 pandemic in April 2020 and resumed fare collection Nov. 1, 2021.

Fixed-route bus and connect fares:

- Cash fare:
 - Adult: \$1.50
 - Senior citizen: free
 - Reduced: 75 cents
 - All-day pass: \$4
- 10-ride ticket:
 - Adult: \$12
 - Senior citizen: free
 - Reduced: \$6
- Monthly pass
 - Adult: \$25
 - Senior citizen: free
 - Reduced: \$12.50

Additional fare information: www.bft.org/fares/fares-information/



Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	200,426	215,815	220,095	1.98
Total vehicle hours	206,634	222,901	227,229	1.94
Revenue vehicle miles	3,205,722	3,456,000	3,513,119	1.65
Total vehicle miles	3,355,021	3,626,525	3,686,572	1.66
Passenger trips	1,415,305	1,781,820	2,447,715	37.37
Passenger trips 18 and under	-	407,031	1,028,733	152.74
Transit Support Grant passenger trips	-	0	378,947	100.00
Diesel fuel consumed (gallons)	615,399	678,312	691,401	1.93
Electricity consumed (kWh)	2,619	0	0	0.00
Employees - FTEs	190.4	219.1	216.0	-1.41
Operating expenses	\$21,896,242	\$26,588,389	\$27,434,086	3.18
Farebox revenues	\$143,653	\$720,244	\$641,469	-10.94
Demand Response (Direct Operated)				
Revenue vehicle hours	83,279	99,590	101,933	2.35
Total vehicle hours	90,801	109,243	112,108	2.62
Revenue vehicle miles	1,370,312	1,576,144	1,704,662	8.15
Total vehicle miles	1,551,974	1,801,602	1,926,704	6.94
Passenger trips	173,407	217,530	234,982	8.02
Passenger trips 18 and under	-	1,257	2,656	111.30
Transit Support Grant passenger trips	-	0	0	0.00
Gasoline fuel consumed (gallons)	216,627	250,628	260,236	3.83
Employees - FTEs	103.4	118.9	117.2	-1.43
Operating expenses	\$11,608,104	\$13,754,378	\$13,679,233	-0.55
Farebox revenues	\$37,965	\$222,741	\$231,684	4.01
Demand Response (Purchased)				
Revenue vehicle hours	24,697	51,005	58,310	14.32
Total vehicle hours	25,988	61,661	70,732	14.71
Revenue vehicle miles	554,064	1,101,253	1,151,046	4.52
Total vehicle miles	583,989	1,251,048	1,327,222	6.09
Passenger trips	54,767	153,786	189,542	23.25
Passenger trips 18 and under	-	469	18,653	3,877.19
Transit Support Grant passenger trips	-	0	61,154	100.00
Gasoline fuel consumed (gallons)	40,093	52,659	71,771	36.29
Operating expenses	\$1,676,417	\$3,247,759	\$4,134,143	27.29
Farebox revenues	\$6,251	\$34,608	\$14,418	-58.34
Vanpool (Direct Operated)				
Revenue vehicle hours	24,512	34,435	40,936	18.88
Total vehicle hours	24,512	34,435	40,936	18.88
Revenue vehicle miles	1,129,064	1,495,493	1,828,042	22.24
Total vehicle miles	1,129,064	1,495,493	1,828,042	22.24
Passenger trips	153,560	244,427	306,138	25.25
Passenger trips 18 and under	-	0	0	0.00
Transit Support Grant passenger trips	-	0	0	0.00
Gasoline fuel consumed (gallons)	75,016	99,207	116,354	17.28
Employees - FTEs	6.9	7.9	7.8	-1.27
Operating expenses	\$1,504,428	\$1,658,143	\$1,962,788	18.37
Farebox revenues	\$549,690	\$717,984	\$901,870	25.61

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$737,559	\$1,695,577	\$1,789,441	5.54
Sales Tax	\$48,271,512	\$50,912,476	\$51,958,339	2.05
State Special Needs Operating Grants	\$80,960	\$1,320,697	\$10,206,028	672.78
Other State Operating Grants	\$77,725	\$7,398	\$3,903,838	52,668.83
Federal Section §5307 Operating	\$10,067,355	\$14,102,453	\$9,517,851	-32.51
Other Federal Operating	\$19,666	\$18,533	\$622	-96.64
Other operating sub-total	\$597,401	\$1,368,539	\$3,259,428	138.17
Other-Interest	\$55,384	\$856,560	\$2,778,743	224.41
Other-Gain (Loss) on Sale of Assets	\$203,727	\$324,698	\$264,838	-18.44
Other-MISC	\$338,290	\$187,281	\$215,847	15.25
Total (excludes capital revenues)	\$59,852,178	\$69,425,673	\$80,635,547	16.15
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$0	\$3,568,328	\$5,255,364	47.28
FTA Bus and Bus Facilities (§5339)	\$0	\$446,134	\$5,859,560	1,213.41
Total federal capital	\$0	\$4,014,462	\$11,114,924	176.87
State capital grant revenues				
State Regional Mobility Grants	\$457,362	\$146,500	\$446,849	205.02
State Vanpool Grants	\$0	\$0	\$13,909	100.00
Total state capital	\$457,362	\$146,500	\$460,758	214.51
Local capital expenditures				
Local Capital Funds	\$3,594,257	\$4,829,678	\$15,392,817	218.71
Total local capital	\$3,594,257	\$4,829,678	\$15,392,817	218.71
Other expenditures				
Other-Expenditures	\$134,604	\$28,679	\$282,009	883.33
Depreciation (Not included in Total Expenditures)	\$4,713,076	\$4,472,474	\$4,434,664	-0.85
Ending balances, December 31				
Unrestricted Cash and Investments	\$39,179,884	\$47,607,464	\$37,013,809	-22.25
Operating Reserve	\$16,298,250	\$16,298,250	\$17,306,819	6.19
Capital Reserve Funds	\$10,801,173	\$10,801,173	\$11,971,603	10.84
Ending balance total	\$66,279,307	\$74,706,887	\$66,292,231	-11.26

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$49,606,472	\$53,976,592	\$57,007,208	5.61
State revenues	\$616,047	\$1,474,595	\$14,570,624	888.11
Federal revenues	\$10,087,021	\$18,135,448	\$20,633,397	13.77
Total revenues	\$60,309,540	\$73,586,635	\$92,211,229	25.31
Investments				
Operating investments	\$36,685,191	\$45,248,669	\$47,210,250	4.34
Local capital investments	\$3,594,257	\$4,829,678	\$15,392,817	218.71
State capital investments	\$457,362	\$146,500	\$460,758	214.51
Federal capital investments	\$0	\$4,014,462	\$11,114,924	100.00
Other investments	\$134,604	\$28,679	\$282,009	883.33
Total investments	\$40,871,414	\$54,267,988	\$74,460,758	37.21

Ric Ilgenfritz
Chief Executive Officer
2312 W Casino Road
Everett, WA 98204
www.communitytransit.org

Service area

Suburban and rural Snohomish County

Congressional districts

1, 2, and 7

Legislative districts

1, 10, 21, 32, 38, 39, and 44

Type of government

PTBA

Governing body

Ten-member board of directors composed of two Snohomish County Council members, seven elected officials appointed by their representative jurisdictions, and a non-voting labor representative from Community Transit's collective bargaining units.

Tax authorized

1.2% sales tax. Last updated: April 1, 2016

Connections to other systems

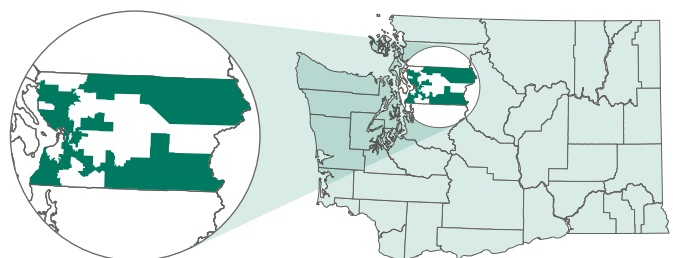
Community Transit connects to many local and regional providers such as Everett Transit, Island Transit, King County Metro, Kitsap Transit, Sauk-Suiattle DC-Direct Shuttle Public Transit, Skagit Transit, Sound Transit, Tulalip Transit, and Washington State Ferries. They also connect to Amtrak and Greyhound. Connections are provided at transit centers, park and ride facilities, ferry terminals, and regional employment centers in Snohomish and King counties.

Community Transit services in Snohomish County include nearly all cities and major employment centers, many public schools, and two college campuses.

Community Transit provides service in King County to Bothell, Shoreline, downtown Seattle and Northgate, connecting to Sound Transit's Link Light Rail service.

Fares

- Local/Swift service regular fare: \$2.50
- Local/Swift service youth fare: free
- Local/Swift service ORCA Lift fare: \$1.25
- Local/Swift service reduced fare: \$1.25
- Commuter service regular fare: \$4.25
- Commuter service youth fare: free
- Commuter service ORCA Lift fare: \$2
- Commuter service reduced fare: \$2
- Paratransit service regular fare: \$2.50
- Paratransit service youth fare: free
- Paratransit service ORCA Lift fare: \$2.50
- Paratransit service reduced fare: \$2.50
- Vanpool service fares: based on daily round trip miles and vehicle size and divided by the number of riders



Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	440,436	415,959	410,150	-1.40
Total vehicle hours	477,459	461,727	460,151	-0.34
Revenue vehicle miles	6,311,028	6,115,987	6,027,337	-1.45
Total vehicle miles	7,379,794	7,376,953	7,351,078	-0.35
Passenger trips	4,000,232	4,673,114	5,659,465	21.11
Passenger trips 18 and under	-	770,460	1,905,481	147.32
Transit Support Grant passenger trips	-	0	2,937,253	100.00
Diesel fuel consumed (gallons)	1,612,019	1,542,355	1,606,903	4.19
Employees - FTEs	621.1	632.5	755.6	19.47
Operating expenses	\$79,800,613	\$104,040,800	\$116,200,278	11.69
Farebox revenues	\$3,706,721	\$4,458,591	\$4,857,607	8.95
Commuter Bus (Direct Operated)				
Revenue vehicle hours	35,357	28,718	26,227	-8.67
Total vehicle hours	68,208	51,790	42,593	-17.76
Revenue vehicle miles	788,159	643,098	572,046	-11.05
Total vehicle miles	1,638,859	1,275,292	1,060,895	-16.81
Passenger trips	247,087	258,721	333,356	28.85
Passenger trips 18 and under	-	8,396	35,926	327.89
Transit Support Grant passenger trips	-	0	167,879	100.00
Diesel fuel consumed (gallons)	357,987	266,635	231,905	-13.03
Employees - FTEs	89.4	72.5	71.3	-1.61
Operating expenses	\$12,111,459	\$12,466,733	\$11,403,760	-8.53
Farebox revenues	\$836,626	\$951,641	\$862,734	-9.34
Commuter Bus (Purchased)				
Revenue vehicle hours	35,968	31,669	31,381	-0.91
Total vehicle hours	75,578	62,253	61,345	-1.46
Revenue vehicle miles	959,250	819,464	743,674	-9.25
Total vehicle miles	2,153,065	1,779,405	1,658,468	-6.80
Passenger trips	314,172	467,341	642,320	37.44
Passenger trips 18 and under	-	13,441	66,651	395.88
Transit Support Grant passenger trips	-	0	0	0.00
Diesel fuel consumed (gallons)	503,800	415,060	375,232	-9.60
Employees - FTEs	99.3	98.1	104.3	6.33
Operating expenses	\$10,941,644	\$10,860,952	\$10,601,154	-2.39
Farebox revenues	\$1,298,946	\$1,874,650	\$1,772,387	-5.46
Demand Response (Purchased)				
Revenue vehicle hours	50,919	56,864	71,996	26.61
Total vehicle hours	68,377	70,412	82,777	17.56
Revenue vehicle miles	877,538	1,027,867	1,175,597	14.37
Total vehicle miles	1,168,416	1,297,497	1,405,212	8.30
Passenger trips	85,059	104,736	129,799	23.93
Passenger trips 18 and under	-	399	925	131.83
Transit Support Grant passenger trips	-	0	0	0.00
Gasoline fuel consumed (gallons)	120,553	169,225	204,285	20.72
Employees - FTEs	63.8	54.3	90.5	66.70
Operating expenses	\$8,132,374	\$8,374,759	\$9,407,090	12.33
Farebox revenues	\$223,654	\$249,349	\$309,181	24.00
Vanpool (Direct Operated)				
Revenue vehicle hours	48,425	59,077	76,970	30.29
Total vehicle hours	48,425	59,077	76,970	30.29
Revenue vehicle miles	1,582,130	1,999,653	2,654,836	32.76
Total vehicle miles	1,582,130	1,999,653	2,654,836	32.76
Passenger trips	227,847	281,228	381,068	35.50
Passenger trips 18 and under	-	0	0	0.00
Transit Support Grant passenger trips	-	0	0	0.00
Gasoline fuel consumed (gallons)	75,165	91,493	123,886	35.40
Employees - FTEs	12.7	16.2	19.3	19.12
Operating expenses	\$2,844,848	\$3,793,365	\$5,031,019	32.63
Farebox revenues	\$1,784,087	\$1,405,039	\$1,747,873	24.40

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$7,850,034	\$8,939,270	\$9,549,782	6.83
Sales Tax	\$187,561,073	\$199,663,862	\$200,431,320	0.38
State Regional Mobility Operating Grants	\$3,400,562	\$2,060,861	\$1,314,585	-36.21
State Special Needs Operating Grants	\$1,005,715	\$1,187,873	\$4,773,436	301.85
State Operating Distribution	\$0	\$0	\$26,719,098	100.00
Other State Operating Grants	\$100,054	\$511,585	\$626,095	22.38
Federal Section §5307 Operating	\$30,446,706	\$33,072,803	\$834,413	-97.48
Federal Section §5307 Preventative	\$3,331,292	\$8,382,129	\$0	-100.00
Other Federal Operating	\$252,934	\$0	\$17,781,282	100.00
Other operating sub-total	\$2,383,447	-\$2,148,112	\$23,935,859	1,214.27
Other-Advertising	\$400,715	\$446,225	\$445,870	-0.08
Other-Interest	-\$891,530	-\$6,248,389	\$20,228,288	423.74
Other-Gain (Loss) on Sale of Assets	\$336,607	\$1,048,020	\$677,326	-35.37
Other-MISC	\$2,537,655	\$2,606,032	\$2,584,374	-0.83
Total (excludes capital revenues)	\$236,331,817	\$251,670,271	\$285,965,870	13.63
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$8,937,026	\$6,637,880	\$17,241,874	159.75
Federal Section §5309 Capital Grants	\$2,266,029	\$717,090	\$21,530,404	2,902.47
FTA State of Good Repair Program (§5337)	\$32,015	\$0	\$757	100.00
FTA Bus and Bus Facilities (§5339)	\$423,215	\$0	\$379	100.00
Total federal capital	\$11,658,285	\$7,354,970	\$38,773,414	427.17
State capital grant revenues				
State Regional Mobility Grants	\$0	\$240,741	\$1,429,900	493.96
Other State Capital Funds	\$0	\$2,103,000	\$2,993,368	42.34
Total state capital	\$0	\$2,343,741	\$4,423,268	88.73
Local capital expenditures				
Local Capital Funds	\$70,182,122	\$75,840,746	\$95,662,502	26.14
Total local capital	\$70,182,122	\$75,840,746	\$95,662,502	26.14
Other expenditures				
Other-Expenditures	\$1,754,838	\$1,829,773	\$2,863,469	56.49
Depreciation (Not included in Total Expenditures)	\$24,326,120	\$27,478,333	\$29,975,621	9.09
Debt service				
Debt service - interest	\$139,622	\$127,811	\$102,945	-19.46
Debt service - principal	\$1,015,000	\$1,070,000	\$1,120,000	4.67
Total debt service	\$1,154,622	\$1,197,811	\$1,222,945	2.10
Ending balances, December 31				
General Fund	\$159,886,611	\$96,471,089	\$100,168,321	3.83
Operating Reserve	\$45,181,707	\$55,521,039	\$60,199,285	8.43
Capital Reserve Funds	\$100,711,574	\$214,519,343	\$317,733,732	48.11
Debt Service Funds	\$597,431	\$595,973	\$595,556	-0.07
Insurance Funds	\$6,219,577	\$6,872,369	\$7,284,413	6.00
Ending balance total	\$312,596,900	\$373,979,813	\$485,981,307	29.95

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$197,794,554	\$206,455,020	\$233,916,961	13.30
State revenues	\$4,506,331	\$6,104,060	\$37,856,482	520.19
Federal revenues	\$45,689,217	\$48,809,902	\$57,389,109	17.58
Total revenues	\$247,990,102	\$261,368,982	\$329,162,552	25.94
Investments				
Operating investments	\$113,830,938	\$139,536,609	\$152,643,301	9.39
Local capital investments	\$70,182,122	\$75,840,746	\$95,662,502	26.14
State capital investments	\$0	\$2,343,741	\$4,423,268	88.73
Federal capital investments	\$11,658,285	\$7,354,970	\$38,773,414	427.17
Other investments	\$2,909,460	\$3,027,584	\$4,086,414	34.97
Total investments	\$198,580,805	\$228,103,650	\$295,588,899	29.59

Leann Caver
Chief Executive Officer
10600 NE 51st Circle
Vancouver, WA 98682
www.c-tran.com

Service area

The city of Vancouver and its urban growth boundary; the cities of Battle Ground, Camas, La Center, Ridgefield, and Washougal; and the town of Yacolt.

Congressional district

3

Legislative districts

14, 17, 18, and 49

Type of government

PTBA

Governing body

Ten-member board of directors composed of two Clark County council members; three city of Vancouver council members; one city council member each from Camas, Washougal, and Battleground; one city council member jointly representing Ridgefield, La Center, and Yacolt; and a non-voting member representing labor.

Tax authorized

0.7% sales tax. Last updated: April 1, 2012

Connections to other systems

C-TRAN provides commuter express service from various points in its Clark County service area directly to downtown Portland (Ore.) where riders can access MAX light rail, Portland Streetcar, and the Portland Aerial Tram.

C-TRAN express service provides access to MAX light rail stations on the I-5 and I-205 corridors.

C-TRAN local routes provide service to Washington State University Vancouver and Clark College. These local routes also provide service to many of the public elementary, middle, and high schools within the agency's service area.

C-TRAN provides connections with Skamania Transit and the Cowlitz Community Action Program at C-TRAN transit centers.

Fares

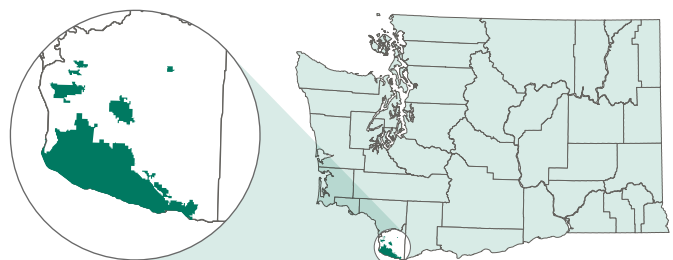
Fare structure per boarding:

- Fixed-route (C-Zone): \$1.25 for adults; 60 cents for honored and Medicare cardholders; free for youth
- Fixed-route (All-Zone): \$2.50 for adults; \$1.25 for youth, honored, and Medicare cardholders
- Fixed-route (express): \$2.50
- Paratransit (C-Zone): \$1.25
- Paratransit (All-Zone): \$2.50

Fare structure for monthly:

- Fixed-route (local): \$62 for adults; \$28 for honored and Medicare cardholders; free for youth
- Fixed-route (regional): \$100 for adults; \$28 for youth, honored, and Medicare cardholders
- Paratransit (local): \$59
- Fixed-route (express): \$105

Beginning Oct. 1, 2022, anyone 18 and younger can ride C-TRAN local services for free including fixed-route, C-VAN paratransit (certain restrictions apply), The Current (microtransit/on-demand rideshare service), and vanpool services.



Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	270,662	262,598	269,239	2.53
Total vehicle hours	297,717	280,418	290,448	3.58
Revenue vehicle miles	3,733,488	3,726,686	3,864,726	3.70
Total vehicle miles	4,360,182	4,200,301	4,369,649	4.03
Passenger trips	3,314,833	3,796,727	4,218,801	11.12
Passenger trips 18 and under	-	190,071	291,402	53.31
Transit Support Grant passenger trips	-	0	0	0.00
Diesel fuel consumed (gallons)	816,573	799,778	802,278	0.31
Gasoline fuel consumed (gallons)	8,142	13,745	0	-100.00
Electricity consumed (kWh)	0	0	202,347	100.00
Employees - FTEs	342.0	328.0	359.0	9.45
Operating expenses	\$42,459,872	\$47,490,144	\$51,325,850	8.08
Farebox revenues	\$2,504,528	\$2,334,126	\$2,554,397	9.44
Demand Response (Direct Operated)				
Revenue vehicle hours	52,340	79,277	98,026	23.65
Total vehicle hours	57,936	91,016	108,986	19.74
Revenue vehicle miles	934,836	1,361,528	1,698,363	24.74
Total vehicle miles	1,035,244	1,535,480	1,887,463	22.92
Passenger trips	124,066	185,296	251,635	35.80
Passenger trips 18 and under	-	1,113	10,685	860.02
Transit Support Grant passenger trips	-	170,054	222,525	30.86
Diesel fuel consumed (gallons)	102,636	144,785	167,983	16.02
Gasoline fuel consumed (gallons)	0	7,607	6,188	-18.65
Employees - FTEs	88.0	109.0	132.0	21.10
Operating expenses	\$9,131,444	\$15,211,238	\$17,564,335	15.47
Farebox revenues	\$167,678	\$151,715	\$204,958	35.09
Vanpool (Direct Operated)				
Revenue vehicle hours	4,460	4,277	5,097	19.17
Total vehicle hours	4,460	4,277	5,097	19.17
Revenue vehicle miles	149,384	142,089	178,901	25.91
Total vehicle miles	149,384	142,089	178,901	25.91
Passenger trips	20,666	22,608	21,870	-3.26
Passenger trips 18 and under	-	0	0	0.00
Transit Support Grant passenger trips	-	0	0	0.00
Gasoline fuel consumed (gallons)	7,409	8,191	10,024	22.38
Employees - FTEs	1.0	1.0	1.0	0.00
Operating expenses	\$283,889	\$308,857	\$375,071	21.44
Farebox revenues	\$106,945	\$105,077	\$112,278	6.85

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$2,779,151	\$2,590,918	\$2,871,633	10.83
Sales Tax	\$77,531,340	\$82,346,362	\$83,796,054	1.76
State Regional Mobility Operating Grants	-\$13,625	\$0	\$0	0.00
State Special Needs Operating Grants	\$830,874	\$2,629,446	\$6,143,152	133.63
Other State Operating Grants	\$2,500	\$15,462	\$21,069	36.26
Federal Section §5307 Operating	\$31,725,934	\$25,946,693	\$0	-100.00
Federal Section §5307 Preventative	\$5,603,874	\$6,658,240	\$7,892,871	18.54
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$0	\$16,032	\$72,097	349.71
FTA §5310 Capital Assistance Spent on Operations	\$317,123	\$298,597	\$311,192	4.22
Other Federal Operating	\$47,379	\$81,813	\$70	-99.91
Other operating sub-total	\$215,396	\$2,383,418	\$9,380,447	293.57
Other-Interest	\$158,376	\$2,753,196	\$9,285,837	237.27
Other-Gain (Loss) on Sale of Assets	\$2,739	-\$469,692	-\$28,024	94.03
Other-MISC	\$54,281	\$99,914	\$122,634	22.74
Total (excludes capital revenues)	\$119,039,946	\$122,966,981	\$110,488,585	-10.15
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$504,169	\$1,074,104	\$5,668,031	427.70
Federal Section §5309 Capital Grants	\$1,056,399	\$2,875,564	\$18,092,503	529.18
FTA State of Good Repair Program (§5337)	\$0	\$225,316	\$345,454	53.32
FTA Bus and Bus Facilities (§5339)	\$0	\$1,325,216	\$5,177,835	290.72
Total federal capital	\$1,560,568	\$5,500,200	\$29,283,823	432.41
State capital grant revenues				
State Regional Mobility Grants	\$103,987	\$8,344,946	\$655,054	-92.15
Other State Capital Funds	\$0	\$1,156,013	\$2,800,000	142.21
Total state capital	\$103,987	\$9,500,959	\$3,455,054	-63.63
Local capital expenditures				
Other Directly Generated Funds	\$0	\$2,500	\$2,500	0.00
Local Capital Funds	\$5,473,522	\$12,058,884	\$39,241,920	225.42
Total local capital	\$5,473,522	\$12,061,384	\$39,244,420	225.37
Other expenditures				
Other-Expenditures	\$0	\$0	\$1,131,167	100.00
Depreciation (Not included in Total Expenditures)	\$9,792,113	\$9,716,337	\$10,880,404	11.98
Ending balances, December 31				
Operating Reserve	\$350,000	\$642,266	\$642,266	0.00
Working Capital	\$16,641,429	\$18,223,000	\$20,556,925	12.81
Capital Reserve Funds	\$124,360,769	\$178,668,711	\$164,582,643	-7.88
Insurance Funds	\$1,008,571	\$1,009,071	\$1,009,071	0.00
Ending balance total	\$142,360,769	\$198,543,048	\$186,790,905	-5.92

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$80,525,887	\$87,323,198	\$96,050,634	9.99
State revenues	\$923,736	\$12,145,867	\$9,619,275	-20.80
Federal revenues	\$39,254,878	\$38,501,575	\$37,560,053	-2.45
Total revenues	\$120,704,501	\$137,970,640	\$143,229,962	3.81
Investments				
Operating investments	\$51,875,205	\$63,010,239	\$69,265,256	9.93
Local capital investments	\$5,473,522	\$12,061,384	\$39,244,420	225.37
State capital investments	\$103,987	\$9,500,959	\$3,455,054	-63.63
Federal capital investments	\$1,560,568	\$5,500,200	\$29,283,823	432.41
Other investments	\$0	\$0	\$1,131,167	100.00
Total investments	\$59,013,282	\$90,072,782	\$142,379,720	58.07

Everett Transit

Tom Hingson
Transportation and Transit Services Director
3201 Smith Avenue
Everett, WA 98201-4515
everetttransit.org



Service area

City of Everett

Congressional districts

1 and 2

Legislative districts

21, 38, and 44

Type of government

City

Governing body

City council

Tax authorized

0.6% sales tax. Last updated: Jan. 1, 2005

Connections to other systems

Everett Transit provides service between downtown Everett and the Mukilteo ferry terminal. The service includes all public elementary, middle, and high schools within the city of Everett as well as Everett Community College. Connections with Greyhound, Amtrak, Sound Transit, Community Transit, Island Transit, and Skagit Transit are available at Everett Station. Everett Transit also serves Everett Mall Station, South Everett Freeway Station, Mariner Park and Ride, Seaway Transit Center, and Paine Field.

Fares

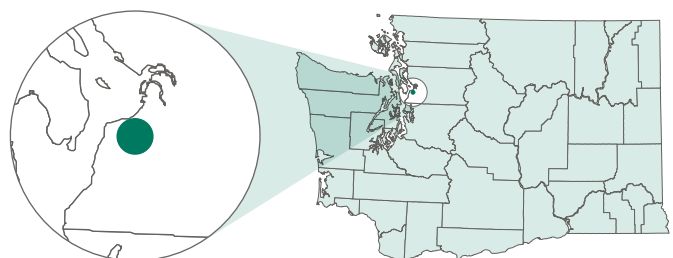
Fixed route

- Adult: \$2
- ORCA LIFT: \$1
- Seniors and individuals with disabilities: 50 cents
- Riders 18 and under: free

Paratransit demand response

- Adult: \$2
- Riders 18 and under: free

Detailed fare information: everetttransit.org/158/Fixed-Route-Fares-Passes



Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	84,115	92,765	100,706	8.56
Total vehicle hours	91,692	98,999	107,953	9.04
Revenue vehicle miles	991,608	1,115,803	1,195,863	7.18
Total vehicle miles	1,155,979	1,254,169	1,360,585	8.48
Passenger trips	761,882	1,007,952	1,329,885	31.94
Passenger trips 18 and under	-	38,610	227,255	488.59
Transit Support Grant passenger trips	-	0	115,528	100.00
Diesel fuel consumed (gallons)	201,676	228,348	220,672	-3.36
Gasoline fuel consumed (gallons)	0	107	0	-100.00
Electricity consumed (kWh)	706,734	705,874	1,043,955	47.90
Employees - FTEs	104.2	111.8	123.3	10.29
Operating expenses	\$14,827,456	\$17,851,707	\$20,785,261	16.43
Farebox revenues	\$638,118	\$697,819	\$969,209	38.89
Demand Response (Direct Operated)				
Revenue vehicle hours	25,211	27,928	32,043	14.73
Total vehicle hours	27,404	30,277	34,778	14.87
Revenue vehicle miles	296,098	330,335	366,516	10.95
Total vehicle miles	332,559	370,833	411,324	10.92
Passenger trips	51,780	64,329	75,085	16.72
Passenger trips 18 and under	-	71	62	-12.68
Transit Support Grant passenger trips	-	0	20,697	100.00
Gasoline fuel consumed (gallons)	54,067	60,427	68,222	12.90
Employees - FTEs	41.2	43.7	48.3	10.53
Operating expenses	\$5,045,195	\$5,905,942	\$6,550,415	10.91
Farebox revenues	\$92,388	\$112,410	\$121,136	7.76

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$730,506	\$810,229	\$1,090,345	34.57
Sales Tax	\$23,989,884	\$26,017,746	\$27,673,938	6.37
Other Local Taxes	\$0	\$86,869	\$96,047	10.57
State Special Needs Operating Grants	\$792,401	\$935,834	\$1,305,606	39.51
Other State Operating Grants	\$131,965	\$57,863	\$1,947,288	3,265.34
Federal Section §5307 Operating	\$10,160,976	\$12,083,703	\$52,871	-99.56
Federal Section §5307 Preventative	\$418,519	\$703,622	\$919,132	30.63
Other operating sub-total	\$1,276,525	\$1,772,128	\$2,175,433	22.76
Other-Advertising	\$136,440	\$170,767	\$106,465	-37.65
Other-Interest	\$130,108	\$509,067	\$979,052	92.32
Other-Gain (Loss) on Sale of Assets	\$4,550	\$7,363	-\$74,381	-1,110.20
Other-MISC	\$1,005,427	\$1,084,931	\$1,164,297	7.32
Total (excludes capital revenues)	\$37,500,776	\$42,467,994	\$35,260,660	-16.97
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$0	\$0	\$50,000	100.00
Congestion Mitigation and Air Quality (CM/AQ)	\$1,303	\$10,240	\$8,023,671	78,256.16
FTA Bus and Bus Facilities (§5339)	\$1,313,943	\$169,476	\$881,731	420.27
Total federal capital	\$1,315,246	\$179,716	\$8,955,402	4,883.09
State capital grant revenues				
Other State Capital Funds	\$1,005,210	\$224,414	\$1,031,666	359.72
Total state capital	\$1,005,210	\$224,414	\$1,031,666	359.72
Local capital expenditures				
Local Capital Funds	\$1,036,567	\$540,939	\$2,356,942	335.71
Total local capital	\$1,036,567	\$540,939	\$2,356,942	335.71
Other expenditures				
Other-Expenditures	\$1,972,369	\$2,185,977	\$2,457,331	12.41
Depreciation (Not included in Total Expenditures)	\$3,639,633	\$3,118,866	\$3,571,253	14.50
Ending balances, December 31				
Unrestricted Cash and Investments	\$25,218,254	\$39,146,261	\$41,200,253	5.25
Capital Reserve Funds	\$99,041	\$2,057,226	\$2,113,653	2.74
Ending balance total	\$25,317,295	\$41,203,487	\$43,313,906	5.12

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$25,996,915	\$28,686,972	\$31,035,763	8.19
State revenues	\$1,929,576	\$1,218,111	\$4,284,560	251.74
Federal revenues	\$11,894,741	\$12,967,041	\$9,927,405	-23.44
Total revenues	\$39,821,232	\$42,872,124	\$45,247,728	5.54
Investments				
Operating investments	\$19,872,651	\$23,757,649	\$27,335,676	15.06
Local capital investments	\$1,036,567	\$540,939	\$2,356,942	335.71
State capital investments	\$1,005,210	\$224,414	\$1,031,666	359.72
Federal capital investments	\$1,315,246	\$179,716	\$8,955,402	4,883.09
Other investments	\$1,972,369	\$2,185,977	\$2,457,331	12.41
Total investments	\$25,202,043	\$26,888,695	\$42,137,017	56.71

Intercity Transit

Emily Bergkamp
General Manager
526 Pattison Street SE
PO Box 659
Olympia, WA 98507-0659
www.intercitytransit.com



Service area

The cities of Olympia, Lacey, Tumwater, and Yelm and the area approximating the urban growth areas of these cities that extend into Thurston County.

Congressional districts

3 and 9

Legislative districts

2, 22, and 35

Type of government

PTBA

Governing body

Nine-member transit authority composed of one Thurston County commissioner; one council member from the cities of Olympia, Lacey, Tumwater, and Yelm; three community representatives appointed by the authority; and a labor representative.

Tax authorized

1.2% sales tax. Last updated: April 1, 2019

Connections to other systems

The Olympia Transit Center provides connections to Mason Transit, Grays Harbor Transit, and Lewis County Transit routes that serve Olympia.

Intercity Transit express bus service also provides inter-county connections to local Pierce Transit service, as well as Sound Transit express bus and Sounder commuter rail at transit facilities in Lakewood and Tacoma.

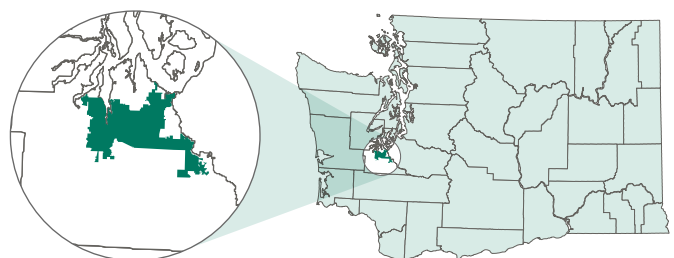
Fixed-route service is available to many public and private grade schools throughout the service district. Service is also provided to South Puget Sound Community College, The Evergreen State College, and Saint Martin's University.

Intercity Transit also provides service connections to four regional park and ride lots; the Amtrak Centennial Station; to ruralTRANSIT, which provides service to Rochester, Tenino, Bucoda, and Rainier; and the Confederated Tribes of the Chehalis Reservation.

Fares

Intercity Transit's five-year, zero-fare demonstration project went into effect Jan. 1, 2020. In response to the Covid-19 pandemic and the subsequent disruptions to service, Resolution 04-2021 extended the project three additional years, beginning either a) when the agency's general manager determines fixed-route and dial-a-lift services have returned to the service levels provided in March 2020; or b) until Jan. 1, 2028.

During the demonstration project, Intercity Transit will not collect fares from passengers for all fixed-route bus service and dial-a-lift service. Services that still require fares include vanpool and community vans.



Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	180,687	190,084	206,698	8.74
Total vehicle hours	186,368	195,512	211,940	8.40
Revenue vehicle miles	2,342,918	2,511,636	2,868,976	14.23
Total vehicle miles	2,440,259	2,606,483	2,950,736	13.21
Passenger trips	2,287,878	2,885,836	3,449,951	19.55
Passenger trips 18 and under	-	634,883	758,989	19.55
Transit Support Grant passenger trips	-	0	0	0.00
Diesel fuel consumed (gallons)	454,023	499,500	556,132	11.34
Employees - FTEs	260.0	254.0	301.0	18.50
Operating expenses	\$29,694,801	\$33,612,259	\$42,160,796	25.43
Commuter Bus (Direct Operated)				
Revenue vehicle hours	4,258	9,308	10,481	12.60
Total vehicle hours	4,367	9,561	10,800	12.96
Revenue vehicle miles	98,391	219,341	244,994	11.70
Total vehicle miles	99,900	222,671	248,999	11.82
Passenger trips	33,157	82,960	113,439	36.74
Passenger trips 18 and under	-	18,251	24,956	36.74
Transit Support Grant passenger trips	-	0	0	0.00
Diesel fuel consumed (gallons)	18,573	40,500	47,506	17.30
Employees - FTEs	6.0	13.0	16.0	23.08
Operating expenses	\$709,211	\$1,704,367	\$2,337,751	37.16
Demand Response (Direct Operated)				
Revenue vehicle hours	78,734	78,956	82,759	4.82
Total vehicle hours	96,393	101,818	97,899	-3.85
Revenue vehicle miles	857,985	821,521	851,048	3.59
Total vehicle miles	984,666	987,078	997,378	1.04
Passenger trips	115,286	130,004	137,303	5.61
Passenger trips 18 and under	-	450	370	-17.78
Transit Support Grant passenger trips	-	0	0	0.00
Diesel fuel consumed (gallons)	47,403	43,748	57,720	31.94
Gasoline fuel consumed (gallons)	31,637	26,505	23,744	-10.42
Propane fuel consumed (gallons)	72,729	85,100	75,626	-11.13
Employees - FTEs	125.0	136.0	136.0	0.00
Operating expenses	\$14,371,857	\$15,612,495	\$18,089,056	15.86
Vanpool (Direct Operated)				
Revenue vehicle hours	37,400	50,994	70,122	37.51
Total vehicle hours	37,400	50,994	70,122	37.51
Revenue vehicle miles	1,435,516	2,230,425	2,604,976	16.79
Total vehicle miles	1,435,516	2,129,625	2,604,976	22.32
Passenger trips	178,904	212,856	198,302	-6.84
Passenger trips 18 and under	-	4,300	3,974	-7.58
Transit Support Grant passenger trips	-	0	3,974	100.00
Gasoline fuel consumed (gallons)	86,721	110,784	146,336	32.09
Employees - FTEs	13.0	14.0	14.0	0.00
Operating expenses	\$2,316,905	\$2,730,894	\$3,014,895	10.40
Farebox revenues	\$301,630	\$404,230	\$466,799	15.48

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$301,630	\$404,230	\$466,799	15.48
Sales Tax	\$80,275,672	\$85,293,096	\$86,183,273	1.04
State Regional Mobility Operating Grants	\$1,263,458	\$46,232	\$105,915	129.09
State Special Needs Operating Grants	\$0	\$4,648,318	\$3,530,628	-24.05
State Operating Distribution	\$0	\$0	\$9,201,832	100.00
Other State Operating Grants	\$277,626	\$0	\$55,500	100.00
Federal Section §5307 Operating	\$26,179,021	\$142,380	\$639,453	349.12
Other Federal Operating	\$149,050	\$342,325	\$447,847	30.83
Other operating sub-total	\$1,062,708	\$2,267,294	\$4,693,537	107.01
Other-Interest	\$844,624	\$1,897,535	\$4,340,241	128.73
Other-Gain (Loss) on Sale of Assets	\$97,307	\$133,856	\$94,407	-29.47
Other-MISC	\$120,777	\$235,903	\$258,889	9.74
Total (excludes capital revenues)	\$109,509,165	\$93,143,875	\$105,324,784	13.08
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$16,166,693	\$9,545,630	\$500,500	-94.76
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$32,596	\$0	\$0	0.00
FTA Bus and Bus Facilities (§5339)	\$6,088,626	\$6,254,936	\$6,002,491	-4.04
Total federal capital	\$22,287,915	\$15,800,566	\$6,502,991	-58.84
State capital grant revenues				
State Regional Mobility Grants	\$0	\$172,671	\$2,055,647	1,090.50
State Vanpool Grants	\$0	\$0	\$324,000	100.00
Other State Capital Funds	\$40,251	\$0	\$0	0.00
Total state capital	\$40,251	\$172,671	\$2,379,647	1,278.14
Other expenditures				
Other-Expenditures	\$339,068	\$239,866	\$192,529	-19.73
Depreciation (Not included in Total Expenditures)	\$6,483,587	\$7,640,051	\$9,185,365	20.23
Ending balances, December 31				
Unrestricted Cash and Investments	\$178,170,084	\$186,512,626	\$217,129,709	16.42
Ending balance total	\$178,170,084	\$186,512,626	\$217,129,709	16.42

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$81,640,010	\$87,964,620	\$91,343,609	3.84
State revenues	\$1,581,335	\$4,867,221	\$15,273,522	213.80
Federal revenues	\$48,615,986	\$16,285,271	\$7,590,291	-53.39
Total revenues	\$131,837,331	\$109,117,112	\$114,207,422	4.66
Investments				
Operating investments	\$47,092,774	\$53,660,015	\$65,602,498	22.26
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$40,251	\$172,671	\$2,379,647	1,278.14
Federal capital investments	\$22,287,915	\$15,800,566	\$6,502,991	-58.84
Other investments	\$339,068	\$239,866	\$192,529	-19.73
Total investments	\$69,760,008	\$69,873,118	\$74,677,665	6.88

King County Metro

Michelle Allison
General Manager
201 S Jackson Street
Seattle, WA 98104
metro.kingcounty.gov



Service area

King County

Congressional districts

7, 1, 8, and 9

Legislative districts

5, 11, 33, 34, 36, 37, 41, 43, 45, 46, 47, 48 and
parts of 1, 30, 31, 32, and 39

Type of government

County

Governing body

Nine-member county council composed of an
elected official from each representative district
in King County.

Tax authorized

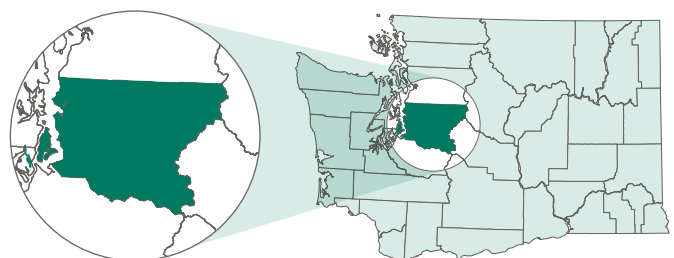
0.9% sales tax. Last updated: April 1, 2007

Connections to other systems

King County Metro provides service to nearly
every major school, business, and place of interest
throughout King County. The agency provides
connections with Sound Transit, Community
Transit, Pierce Transit, Amtrak, the City of Seattle
Monorail, and Washington State Ferries at various
transit centers and other locations in the region.

Fares

- Adult: \$2.75
- Low-income: \$1.50
- Seniors/individuals with disabilities: \$1
- Paratransit: \$1.75
- Youths 18 and under: free



Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	2,832,920	2,781,612	2,763,099	-0.67
Total vehicle hours	3,205,418	3,127,832	3,079,005	-1.56
Revenue vehicle miles	30,859,322	29,908,625	29,575,605	-1.11
Total vehicle miles	37,443,660	36,030,883	35,094,526	-2.60
Passenger trips	42,112,037	53,503,564	63,485,248	18.66
Passenger trips 18 and under	-	2,625,611	5,849,690	122.79
Transit Support Grant passenger trips	-	6,087,749	11,321,853	85.98
Diesel fuel consumed (gallons)	7,793,126	7,568,691	7,402,726	-2.19
Electricity consumed (kWh)	80,444	970,902	2,411,807	148.41
Employees - FTEs	3,251.8	3,249.9	3,324.4	2.29
Operating expenses	\$591,780,147	\$654,161,434	\$710,359,424	8.59
Farebox revenues	\$40,536,170	\$56,566,149	\$60,386,304	6.75
Route Deviated (Purchased)				
Revenue vehicle hours	83,007	83,548	83,273	-0.33
Total vehicle hours	90,433	90,318	92,828	2.78
Revenue vehicle miles	994,051	907,697	983,035	8.30
Total vehicle miles	1,179,709	1,064,430	1,221,897	14.79
Passenger trips	424,166	480,077	623,887	29.96
Passenger trips 18 and under	-	0	0	0.00
Transit Support Grant passenger trips	-	0	0	0.00
Diesel fuel consumed (gallons)	110,562	54,117	43,135	-20.29
Gasoline fuel consumed (gallons)	83,175	139,985	126,689	-9.50
Employees - FTEs	10.3	8.4	8.6	2.26
Operating expenses	\$12,178,961	\$17,491,563	\$15,507,157	-11.34
Farebox revenues	\$258,046	\$280,187	\$341,551	21.90
Demand Response (Purchased)				
Revenue vehicle hours	388,714	406,246	552,077	35.90
Total vehicle hours	511,018	533,754	724,517	35.74
Revenue vehicle miles	4,022,799	4,968,632	6,710,756	35.06
Total vehicle miles	5,910,433	6,456,147	8,825,073	36.69
Passenger trips	468,104	555,210	888,663	60.06
Passenger trips 18 and under	-	0	0	0.00
Transit Support Grant passenger trips	-	0	0	0.00
Diesel fuel consumed (gallons)	80,768	48,943	17,880	-63.47
Gasoline fuel consumed (gallons)	612,884	695,954	889,628	27.83
Propane fuel consumed (gallons)	349,270	274,670	292,568	6.52
Employees - FTEs	34.4	22.7	23.5	3.43
Operating expenses	\$55,727,924	\$54,748,981	\$72,095,002	31.68
Farebox revenues	\$727,350	\$740,726	\$816,892	10.28
Demand Response Taxi Services (Purchased)				
Revenue vehicle hours	31,982	54,293	59,116	8.88
Total vehicle hours	31,982	54,293	59,116	8.88
Revenue vehicle miles	934,957	1,461,592	1,377,744	-5.74
Total vehicle miles	934,957	1,461,592	1,377,744	-5.74
Passenger trips	88,944	110,794	121,496	9.66
Passenger trips 18 and under	-	0	0	0.00
Transit Support Grant passenger trips	-	0	0	0.00
Employees - FTEs	2.6	2.1	1.6	-24.77
Operating expenses	\$4,336,773	\$5,791,695	\$5,658,724	-2.30
Farebox revenues	\$82,828	\$91,601	\$105,605	15.29
Vanpool (Direct Operated)				
Revenue vehicle hours	101,881	140,750	224,129	59.24
Total vehicle hours	101,881	140,750	224,129	59.24
Revenue vehicle miles	3,264,549	4,413,910	6,705,162	51.91
Total vehicle miles	3,264,549	4,413,910	6,705,162	51.91
Passenger trips	512,160	702,709	1,104,484	57.18
Passenger trips 18 and under	-	0	0	0.00
Transit Support Grant passenger trips	-	0	0	0.00
Gasoline fuel consumed (gallons)	190,869	258,455	379,932	47.00
Employees - FTEs	46.9	30.3	32.0	5.88
Operating expenses	\$7,064,350	\$8,908,530	\$10,179,898	14.27
Farebox revenues	\$4,082,938	\$5,484,481	\$6,664,059	21.51

Annual Operating Information	2021	2022	2023	One year change (%)
Streetcar (Direct Operated)				
Revenue vehicle hours	36,358	37,349	36,982	-0.98
Total vehicle hours	38,371	38,924	38,533	-1.00
Revenue vehicle miles	187,454	180,369	177,754	-1.45
Total vehicle miles	193,919	186,566	183,850	-1.46
Passenger trips	829,953	1,117,605	1,411,817	26.33
Passenger trips 18 and under	-	4,834	8,920	84.53
Transit Support Grant passenger trips	-	0	0	0.00
Electricity consumed (kWh)	2,120,085	1,871,516	2,122,439	13.41
Employees - FTEs	67.8	67.0	70.0	4.43
Operating expenses	\$11,068,621	\$12,511,640	\$13,964,269	11.61
Farebox revenues	\$387,766	\$588,495	\$617,795	4.98
Trolley Bus (Direct Operated)				
Revenue vehicle hours	403,910	392,391	385,828	-1.67
Total vehicle hours	428,525	417,625	412,728	-1.17
Revenue vehicle miles	2,685,561	2,640,829	2,575,445	-2.48
Total vehicle miles	2,870,606	2,817,710	2,763,078	-1.94
Passenger trips	7,976,186	9,575,042	10,851,566	13.33
Passenger trips 18 and under	-	469,882	999,891	112.80
Transit Support Grant passenger trips	-	0	0	0.00
Electricity consumed (kWh)	15,561,912	14,936,108	13,113,330	-12.20
Employees - FTEs	442.9	442.5	443.1	0.13
Operating expenses	\$76,487,986	\$84,198,931	\$92,304,431	9.63
Farebox revenues	\$7,677,710	\$10,123,487	\$10,323,654	1.98
Ferry (Direct Operated)				
Revenue vessel hours	5,153	5,848	5,697	-2.58
Total vessel hours	5,153	5,848	5,697	-2.58
Revenue vessel miles	49,606	51,236	52,310	2.10
Total vessel miles	49,606	51,236	52,310	2.10
Passenger trips	286,843	400,407	399,687	-0.18
Passenger trips 18 and under	-	2,495	2,373	-4.89
Transit Support Grant passenger trips	-	0	0	0.00
Diesel fuel consumed (gallons)	200,775	213,072	214,032	0.45
Employees - FTEs	38.0	30.3	38.0	25.64
Operating expenses	\$7,132,705	\$8,899,655	\$8,625,723	-3.08
Farebox revenues	\$1,402,145	\$1,715,265	\$1,493,280	-12.94

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$55,154,953	\$75,590,391	\$80,749,140	6.82
Sales Tax	\$194,736,408	\$503,268,783	\$668,648,256	32.86
Other Local Taxes	\$67,243,011	\$70,644,027	\$73,366,449	3.85
State Regional Mobility Operating Grants	\$2,022,829	\$0	\$14,027	100.00
State Special Needs Operating Grants	\$4,023,195	\$5,822,213	\$13,381,257	129.83
Other State Operating Grants	\$0	\$11,976,714	\$23,595,487	97.01
Federal Section §5307 Operating	\$411,060,423	\$92,353,006	\$0	-100.00
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$170,062	\$396,814	\$136,310	-65.65
Other Federal Operating	\$5,547,060	\$33,563,199	\$10,861,559	-67.64
Other operating sub-total	\$134,331,967	\$166,084,661	\$233,289,941	40.46
Other-Advertising	\$2,710,616	\$3,744,846	\$3,602,661	-3.80
Other-Interest	\$2,525,858	\$7,806,326	\$26,746,018	242.62
Other-MISC	\$129,095,493	\$154,533,489	\$202,941,262	31.33
Total (excludes capital revenues)	\$874,289,908	\$959,699,808	\$1,104,042,426	15.04
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$4,228,729	\$9,163,158	\$2,585,765	-71.78
Federal Section §5309 Capital Grants	\$2,943,051	\$3,385,042	\$2,437,119	-28.00
FTA State of Good Repair Program (§5337)	\$6,138,441	\$13,603,213	\$2,852,360	-79.03
FTA Bus and Bus Facilities (§5339)	\$3,982,887	\$8,708,987	\$2,164,046	-75.15
Other Federal Capital	\$0	\$537,836	\$0	-100.00
Total federal capital	\$17,293,108	\$35,398,236	\$10,039,290	-71.64
State capital grant revenues				
State Regional Mobility Grants	\$3,173,191	\$8,074,168	\$7,563,224	-6.33
Other State Capital Funds	\$295,010	\$14,226,494	\$6,647,645	-53.27
Total state capital	\$3,468,201	\$22,300,662	\$14,210,869	-36.28
Local capital expenditures				
Local Capital Funds	\$118,372,008	\$587,536,245	\$154,836,977	-73.65
Total local capital	\$118,372,008	\$587,536,245	\$154,836,977	-73.65
Other expenditures				
Other-Expenditures	\$5,119,361	\$4,660,742	\$4,109,721	-11.82
Depreciation (Not included in Total Expenditures)	\$152,451,976	\$152,451,976	\$170,015,756	11.52
Debt service				
Debt service - interest	\$1,873,041	\$2,265,213	\$2,663,206	17.57
Debt service - principal	\$3,392,425	\$3,340,000	\$3,328,512	-0.34
Total debt service	\$5,265,466	\$5,605,213	\$5,991,718	6.90
Ending balances, December 31				
Unrestricted Cash and Investments	\$520,451,650	\$685,131,943	\$628,997,257	-8.19
Operating Reserve	\$337,327,418	\$371,266,323	\$395,354,621	6.49
Capital Reserve Funds	\$993,832,540	\$976,034,902	\$1,035,247,730	6.07
Other Balance	\$21,014,512	\$26,294,150	\$24,761,524	-5.83
Ending balance total	\$1,872,626,120	\$2,058,727,318	\$2,084,361,132	1.25

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$451,466,339	\$815,587,862	\$1,056,053,786	29.48
State revenues	\$9,514,225	\$40,099,589	\$51,201,640	27.69
Federal revenues	\$434,070,653	\$161,711,255	\$21,037,159	-86.99
Total revenues	\$895,051,217	\$1,017,398,706	\$1,128,292,585	10.90
Investments				
Operating investments	\$765,777,467	\$846,712,429	\$928,694,628	9.68
Local capital investments	\$118,372,008	\$587,536,245	\$154,836,977	-73.65
State capital investments	\$3,468,201	\$22,300,662	\$14,210,869	-36.28
Federal capital investments	\$17,293,108	\$35,398,236	\$10,039,290	-71.64
Other investments	\$10,384,827	\$10,265,955	\$10,101,439	-1.60
Total investments	\$915,295,611	\$1,502,213,527	\$1,117,883,203	-25.58

Pierce Transit

Michael Griffus
Chief Executive Officer
3701 96th Street SW
Lakewood, WA 98499
www.piercetransit.org



Service area

Central and northern Pierce County

Congressional districts

6, 8, 9, and 10

Legislative districts

25, 26, 27, 28, 29, 30, and 31

Type of government

PTBA

Governing body

Pierce Transit is governed by an appointed, 10-member board of commissioners. The board is composed of nine elected officials representing Pierce County, Tacoma, Lakewood, Puyallup, University Place, and the smaller towns and cities in Pierce Transit's service area; and one non-voting representative of the largest union representing Pierce Transit employees. Appointments are for three-year terms.

Tax authorized

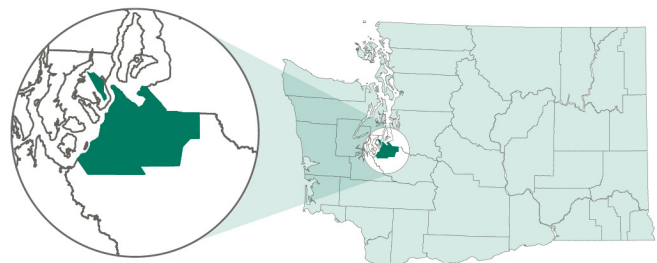
0.6% sales tax. Last updated: Jan. 1, 2001

Connections to other systems

Pierce Transit's service area includes Auburn, Edgewood, Fife, Fircrest, Gig Harbor, Lakewood, Milton, Pacific, Puyallup, Ruston, Steilacoom, Tacoma, University Place, and portions of unincorporated Pierce County. They provide connections with Greyhound, King County Metro, Sound Transit, Amtrak, and Intercity Transit within its service area.

Fares

- Adult fare: \$2
- Senior fare: \$1
- Shuttle: \$1.75



Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	407,561	374,687	387,392	3.39
Total vehicle hours	447,203	411,323	424,552	3.22
Revenue vehicle miles	4,558,354	4,147,616	4,371,847	5.41
Total vehicle miles	5,263,743	4,816,789	4,966,660	3.11
Passenger trips	4,363,241	4,946,334	6,101,806	23.36
Passenger trips 18 and under	-	476,486	821,633	72.44
Transit Support Grant passenger trips	-	476,486	821,633	72.44
Diesel fuel consumed (gallons)	120,462	87,965	102,556	16.59
Gasoline fuel consumed (gallons)	10,936	7,429	6,469	-12.92
Electricity consumed (kWh)	144,510	236,326	265,806	12.47
CNG fuel consumed (therms)	1,186,669	1,297,115	1,254,246	-3.30
Employees - FTEs	466.0	477.0	500.0	4.82
Operating expenses	\$69,288,838	\$71,569,757	\$76,259,695	6.55
Farebox revenues	\$4,462,149	\$4,349,076	\$4,290,475	-1.35
Demand Response (Direct Operated)				
Revenue vehicle hours	13,115	20,139	20,994	4.25
Total vehicle hours	14,760	22,828	23,852	4.49
Revenue vehicle miles	191,376	279,514	287,743	2.94
Total vehicle miles	217,535	319,917	329,374	2.96
Passenger trips	24,351	37,778	41,887	10.88
Passenger trips 18 and under	-	298	495	66.11
Transit Support Grant passenger trips	-	298	495	66.11
Gasoline fuel consumed (gallons)	24,234	35,537	30,673	-13.69
CNG fuel consumed (therms)	9,828	17,838	20,012	12.19
Employees - FTEs	24.0	26.0	24.0	-7.69
Operating expenses	\$3,082,906	\$3,909,778	\$3,337,404	-14.64
Farebox revenues	\$38,131	\$53,359	\$64,780	21.40
Demand Response (Purchased)				
Revenue vehicle hours	82,990	103,888	132,763	27.79
Total vehicle hours	94,495	118,497	152,219	28.46
Revenue vehicle miles	1,176,460	1,438,251	1,807,533	25.68
Total vehicle miles	1,362,531	1,662,246	2,084,847	25.42
Passenger trips	138,673	177,331	236,511	33.37
Passenger trips 18 and under	-	24	5	-79.17
Transit Support Grant passenger trips	-	24	5	-79.17
Gasoline fuel consumed (gallons)	187,922	236,015	288,887	22.40
Employees - FTEs	0.0	0.0	4.0	100.00
Operating expenses	\$10,184,182	\$12,785,260	\$15,308,323	19.73
Farebox revenues	\$166,530	\$210,454	\$322,833	53.40
Vanpool (Direct Operated)				
Revenue vehicle hours	73,511	85,983	102,663	19.40
Total vehicle hours	73,511	85,983	102,663	19.40
Revenue vehicle miles	2,583,536	3,028,154	3,421,086	12.98
Total vehicle miles	2,583,536	3,028,154	3,421,086	12.98
Passenger trips	323,089	382,751	412,041	7.65
Passenger trips 18 and under	-	0	0	0.00
Transit Support Grant passenger trips	-	0	0	0.00
Gasoline fuel consumed (gallons)	157,508	181,085	204,380	12.86
Employees - FTEs	19.0	16.0	16.0	0.00
Operating expenses	\$3,485,434	\$4,318,946	\$4,524,209	4.75
Farebox revenues	\$1,321,152	\$1,535,720	\$1,599,237	4.14

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$5,987,962	\$6,148,609	\$6,277,325	2.09
Sales Tax	\$106,014,107	\$110,927,532	\$109,798,330	-1.02
State Special Needs Operating Grants	\$2,006,658	\$1,813,376	\$3,414,449	88.29
Other State Operating Grants	\$82,175	\$245,615	\$7,843,930	3,093.59
Federal Section §5307 Operating	\$32,142,764	\$39,528,416	\$7,386,853	-81.31
Other Federal Operating	\$0	\$0	\$11,829	100.00
Other operating sub-total	\$13,017,653	\$4,968,641	\$11,697,267	135.42
Other-Advertising	\$493,154	\$504,028	\$433,688	-13.96
Other-Interest	\$205,859	\$2,169,767	\$10,747,423	395.33
Other-Gain (Loss) on Sale of Assets	\$1,597,622	\$1,016,508	\$94,431	-90.71
Other-MISC	\$10,721,018	\$1,278,338	\$421,725	-67.01
Total (excludes capital revenues)	\$159,251,319	\$163,632,189	\$146,429,983	-10.51
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$8,275,050	\$3,939,284	\$4,406,512	11.86
Federal Section §5309 Capital Grants	\$127,608	\$0	\$0	0.00
FTA State of Good Repair Program (§5337)	\$164,886	\$0	\$66,720	100.00
FTA Bus and Bus Facilities (§5339)	\$2,927,184	\$0	\$715,619	100.00
Other Federal Capital	\$0	\$10,137	\$0	-100.00
Total federal capital	\$11,494,728	\$3,949,421	\$5,188,851	31.38
State capital grant revenues				
State Regional Mobility Grants	\$7,905,372	\$5,183,835	\$4,441,509	-14.32
Other State Capital Funds	\$0	\$0	\$38,813	100.00
Total state capital	\$7,905,372	\$5,183,835	\$4,480,322	-13.57
Local capital expenditures				
Local Capital Funds	\$35,478,817	\$34,650,063	\$21,155,042	-38.95
Total local capital	\$35,478,817	\$34,650,063	\$21,155,042	-38.95
Other expenditures				
Depreciation (Not included in Total Expenditures)	\$14,732,605	\$16,633,376	\$21,077,840	26.72
Ending balances, December 31				
Unrestricted Cash and Investments	\$94,619,703	\$110,058,517	\$142,889,590	29.83
Capital Reserve Funds	\$61,887,828	\$87,148,759	\$81,384,364	-6.61
Insurance Funds	\$475,452	\$1,071,299	\$6,036,944	463.52
Ending balance total	\$156,982,983	\$198,278,575	\$230,310,898	16.16

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$125,019,722	\$122,044,782	\$127,772,922	4.69
State revenues	\$9,994,205	\$7,242,826	\$15,738,701	117.30
Federal revenues	\$43,637,492	\$43,477,837	\$12,587,533	-71.05
Total revenues	\$178,651,419	\$172,765,445	\$156,099,156	-9.65
Investments				
Operating investments	\$86,041,360	\$92,583,741	\$99,429,631	7.39
Local capital investments	\$35,478,817	\$34,650,063	\$21,155,042	-38.95
State capital investments	\$7,905,372	\$5,183,835	\$4,480,322	-13.57
Federal capital investments	\$11,494,728	\$3,949,421	\$5,188,851	31.38
Other investments	\$0	\$0	\$0	0.00
Total investments	\$140,920,277	\$136,367,060	\$130,253,846	-4.48

Goran Sparrman
Interim Chief Executive Officer
401 South Jackson
Seattle, WA 98104
www.soundtransit.org

Service area

Sound Transit's boundaries generally follow the urban-growth boundaries and include the major cities and employment centers in Snohomish, King and Pierce counties.

Congressional districts

1, 2, 6, 7, 8, and 9

Legislative districts

1, 2, 5, 11, 21, 25, 27, 28, 29, 30, 31, 32, 33, 34, 36, 37, 38, 41, 43, 44, 45, 46, 47, and 48

Type of government

RTA

Governing body

Eighteen-member board, 17 of whom are appointed by the respective member-county executives and confirmed by the council of each member county. The final position is held by the WSDOT secretary of transportation.

Tax authorized

1.4% sales tax. Last updated: Jan. 1, 2017

Connections to other systems

Tacoma Link connects to Sounder, ST Express, Pierce Transit, and Greyhound at Tacoma Dome Station. Connections to ST Express and Pierce Transit are also available at Union Station.

Link connects to King County Metro at all stations; to ST Express at Westlake, Stadium, Sodo, and Airport stations; to the Seattle Streetcar at Capitol Hill, Westlake, Pioneer Square, U District, Roosevelt, Northgate; and Seattle-Tacoma International Airport at Airport Station and Angle Lake Station.

Sounder connects to Community Transit, Everett Transit, Island Transit, ST Express, Washington State Ferries, Amtrak, King County Metro, Pierce Transit, Tacoma Link, and Intercity Transit.

Fares

ST Express single ride fares, single county:

- Adult: \$3.25
- Reduced: \$1
- Low-income fare: \$1.50

Link:

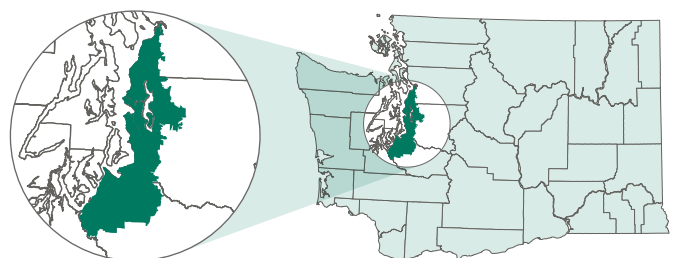
- One-way adult base fare: \$2.25 plus an additional 5 cents per mile (\$3.50 max)
- Youth fare: free
- Low-income fare: \$1.50

Tacoma Link:

- All fares: \$2

Sounder one-way fares:

- Adult base fare: \$3.05 plus an additional 5.5 cents per mile (\$5.75 max)
- Youth base fare: \$2.50 plus an additional 5.5 cents per mile (\$4.25 max)
- Reduced base fare: \$1.50 plus an additional 5.5 cents per mile (\$2.75 max)
- Low-income fare: \$2.50 plus an additional 5.5 cents per mile (\$4.25 max)



Annual Operating Information	2021	2022	2023	One year change (%)
<i>Commuter Bus (Direct Operated)</i>				
Revenue vehicle hours	454,064	425,729	430,140	1.04
Total vehicle hours	557,036	514,082	514,918	0.16
Revenue vehicle miles	8,282,130	7,868,136	7,848,376	-0.25
Total vehicle miles	11,078,988	10,017,918	9,899,414	-1.18
Passenger trips	4,122,060	5,549,953	6,918,125	24.65
Diesel fuel consumed (gallons)	2,072,544	1,836,705	1,699,242	-7.48
CNG fuel consumed (therms)	351,749	356,918	355,175	-0.49
Employees - FTEs	574.4	565.1	560.4	-0.83
Operating expenses	\$121,240,267	\$116,598,008	\$117,930,653	1.14
Farebox revenues	\$7,747,756	\$9,891,280	\$11,939,084	20.70
<i>Commuter Bus (Purchased)</i>				
Revenue vehicle hours	93,650	89,871	87,854	-2.24
Total vehicle hours	124,182	114,077	110,443	-3.19
Revenue vehicle miles	2,119,822	2,012,493	1,960,762	-2.57
Total vehicle miles	2,932,985	2,803,901	2,689,150	-4.09
Passenger trips	1,024,314	1,302,741	1,650,009	26.66
Diesel fuel consumed (gallons)	671,282	645,979	621,180	-3.84
Employees - FTEs	129.9	179.4	193.5	7.86
Operating expenses	\$23,340,061	\$24,543,342	\$24,204,975	-1.38
Farebox revenues	\$2,277,037	\$2,277,213	\$2,641,458	16.00
<i>Commuter Rail (Purchased)</i>				
Revenue vehicle hours	52,209	58,746	53,921	-8.21
Total vehicle hours	55,893	64,846	58,872	-9.21
Revenue vehicle miles	1,592,734	1,832,559	1,649,996	-9.96
Total vehicle miles	1,628,788	1,887,037	1,693,809	-10.24
Passenger trips	734,481	1,269,923	1,755,751	38.26
Diesel fuel consumed (gallons)	666,832	861,620	1,227,003	42.41
Employees - FTEs	115.6	125.9	139.7	10.96
Operating expenses	\$62,324,946	\$63,975,913	\$76,112,396	18.97
Farebox revenues	\$2,827,487	\$4,062,269	\$5,005,338	23.22
<i>Light Rail (Direct Operated)</i>				
Revenue vehicle hours	291,735	397,685	406,385	2.19
Total vehicle hours	302,310	424,272	433,648	2.21
Revenue vehicle miles	5,921,192	7,979,291	8,252,514	3.42
Total vehicle miles	6,103,688	8,161,143	8,547,296	4.73
Passenger trips	11,516,117	23,624,135	26,867,751	13.73
Electricity consumed (kWh)	26,997,576	39,894,110	40,633,197	1.85
Employees - FTEs	1,222.2	1,187.5	1,283.4	8.08
Operating expenses	\$157,274,645	\$195,822,767	\$238,812,404	21.95
Farebox revenues	\$15,745,273	\$29,386,480	\$32,701,665	11.28
<i>Streetcar (Direct Operated)</i>				
Revenue vehicle hours	9,485	7,898	13,346	68.98
Total vehicle hours	9,570	7,953	13,439	68.98
Revenue vehicle miles	72,772	60,824	114,159	87.69
Total vehicle miles	73,264	61,262	114,977	87.68
Passenger trips	371,932	267,722	380,000	41.94
Electricity consumed (kWh)	391,680	348,723	641,116	83.85
Employees - FTEs	61.7	70.6	71.8	1.70
Operating expenses	\$6,686,079	\$7,962,930	\$12,836,006	61.20
Farebox revenues	\$0	\$0	\$130,825	100.00

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$28,597,553	\$45,617,242	\$52,418,370	14.91
Sales Tax	\$1,584,849,752	\$1,711,442,891	\$1,741,332,897	1.75
Other Local Taxes	\$161,199,017	\$168,033,995	\$172,208,218	2.48
MVET	\$345,756,730	\$359,204,763	\$380,679,127	5.98
Other State Operating Grants	\$0	\$0	\$930,958,441	100.00
Other Federal Operating	\$160,411,097	\$190,089,628	\$40,853,929	-78.51
Other operating sub-total	\$31,417,460	\$57,674,289	\$176,474,013	205.98
Other-Advertising	\$839,943	\$1,333,846	\$1,898,520	42.33
Other-Interest	\$14,734,768	\$47,270,933	\$168,092,385	255.59
Other-Gain (Loss) on Sale of Assets	-\$483,169	\$92,913	-\$2,534,117	-2,827.41
Other-MISC	\$16,325,918	\$8,976,597	\$9,017,225	0.45
Total (excludes capital revenues)	\$2,312,231,609	\$2,532,062,808	\$3,494,924,995	38.03
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$87,726,513	\$109,543,040	\$209,509,363	91.26
Federal Section §5310 Capital Grants	\$81,114,744	\$70,834,023	\$0	-100.00
Other Federal Capital	\$0	\$0	\$291,021,661	100.00
Total federal capital	\$168,841,257	\$180,377,063	\$500,531,024	177.49
State capital grant revenues				
Other State Capital Funds	\$331,389	\$0	\$0	0.00
Total state capital	\$331,389	\$0	\$0	0.00
Other capital revenue				
Land Bank Agreement & Credits	\$12,665,970	\$3,090,000	\$32,705,000	958.41
Total other capital	\$12,665,970	\$3,090,000	\$32,705,000	958.41
Local capital expenditures				
Other Directly Generated Funds	\$0	\$0	\$930,958,441	100.00
Local Capital Funds	\$1,875,288,148	\$1,787,555,569	\$1,811,129,658	1.32
Total local capital	\$1,875,288,148	\$1,787,555,569	\$2,742,088,099	53.40
Other expenditures				
Other-Expenditures	\$3,510,236	\$65,688,295	-\$36,440,123	-155.47
Depreciation (Not included in Total Expenditures)	\$204,132,937	\$265,850,417	\$365,857,033	37.62
Debt service				
Debt service - interest	\$0	\$77,641,000	\$91,659,778	18.06
Debt service - principal	\$54,300,000	\$58,105,000	\$137,005,000	135.79
Total debt service	\$54,300,000	\$135,746,000	\$228,664,778	68.45
Ending balances, December 31				
Unrestricted Cash and Investments	\$1,927,282,320	\$3,240,885,000	\$4,697,236,000	44.94
Operating Reserve	\$93,222,259	\$106,227,000	\$119,532,000	12.53
Capital Reserve Funds	\$360,235,675	\$354,502,000	\$300,000,000	-15.37
Contingency Reserve	\$41,618,980	\$47,119,000	\$52,619,000	11.67
Debt Service Funds	\$84,784,361	\$68,149,000	\$76,764,000	12.64
Insurance Funds	\$3,106,765	\$16,061,000	\$20,000,000	24.53
Other Balance	\$11,126,306	\$12,065,000	\$29,567,000	145.06
Ending balance total	\$2,521,376,666	\$3,845,008,000	\$5,295,718,000	37.73

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$2,164,486,482	\$2,345,063,180	\$2,555,817,625	8.99
State revenues	\$331,389	\$0	\$930,958,441	100.00
Federal revenues	\$329,252,354	\$370,466,691	\$541,384,953	46.14
Total revenues	\$2,494,070,225	\$2,715,529,871	\$4,028,161,019	48.34
Investments				
Operating investments	\$370,865,998	\$408,902,960	\$469,896,434	14.92
Local capital investments	\$1,875,288,148	\$1,787,555,569	\$1,811,129,658	1.32
State capital investments	\$331,389	\$0	\$0	0.00
Federal capital investments	\$168,841,257	\$180,377,063	\$500,531,024	177.49
Other investments	\$70,476,206	\$204,524,295	\$224,929,655	9.98
Total investments	\$2,485,802,998	\$2,581,359,887	\$3,006,486,771	16.47

Spokane Transit Authority

E. Susan Meyer
Chief Executive Officer
W. 1230 Boone Avenue
Spokane, WA 99201
www.spokanetransit.com



Service area

Airway Heights, Cheney, Medical Lake, Millwood, Liberty Lake, Spokane, and Spokane Valley and portions of the unincorporated county surrounding those cities.

Congressional district

5

Legislative districts

3, 4, 6, 7, and 9

Type of government

PTBA

Governing body

Nine-member board of elected city and county officials appointed to the board by their respective governing bodies. In 2010, a non-voting board member was added by state law to represent labor unions. In 2021, four other local elected officials served on the board in a non-voting capacity.

Tax authorized

0.7% sales tax. Last updated: April 1, 2017

Connections to other systems

Spokane Transit Authority provides connections to Greyhound and Amtrak at the Spokane Intermodal Center and to Spokane International Airport.

Additionally, Spokane Transit Authority provides service to, or in the vicinity of, most public elementary, middle, and high schools in its service area. They also provide service to, or in the vicinity of, Spokane Community College, Spokane Falls Community College, Gonzaga University,

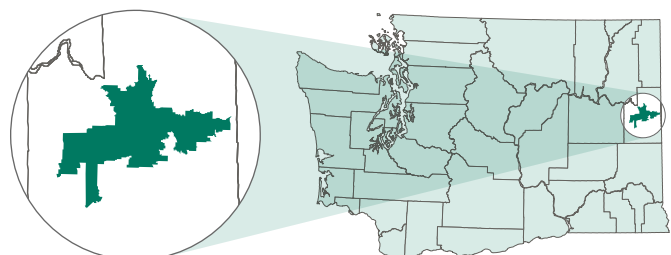
Whitworth University, Eastern Washington University, and Washington State University's Spokane campus.

Spokane Transit Authority provides service to 15 park and ride lots within the PTBA.

Fares

Effective Oct. 1, 2022, a new fare-collection system went into effect:

- Single-ride fares, with two-hour transfer:
 - Fixed-route: \$2
 - Honored rider and military (active-duty and veterans) fixed-route: \$1
- Paratransit demand-response: \$2 per boarding
- Daily fare-capping: \$4
- Monthly fare-capping:
 - Adult: \$60
 - Honored rider and military (active-duty and veterans): \$30
- Paratransit monthly pass: \$60
- Youth 18 and under: free



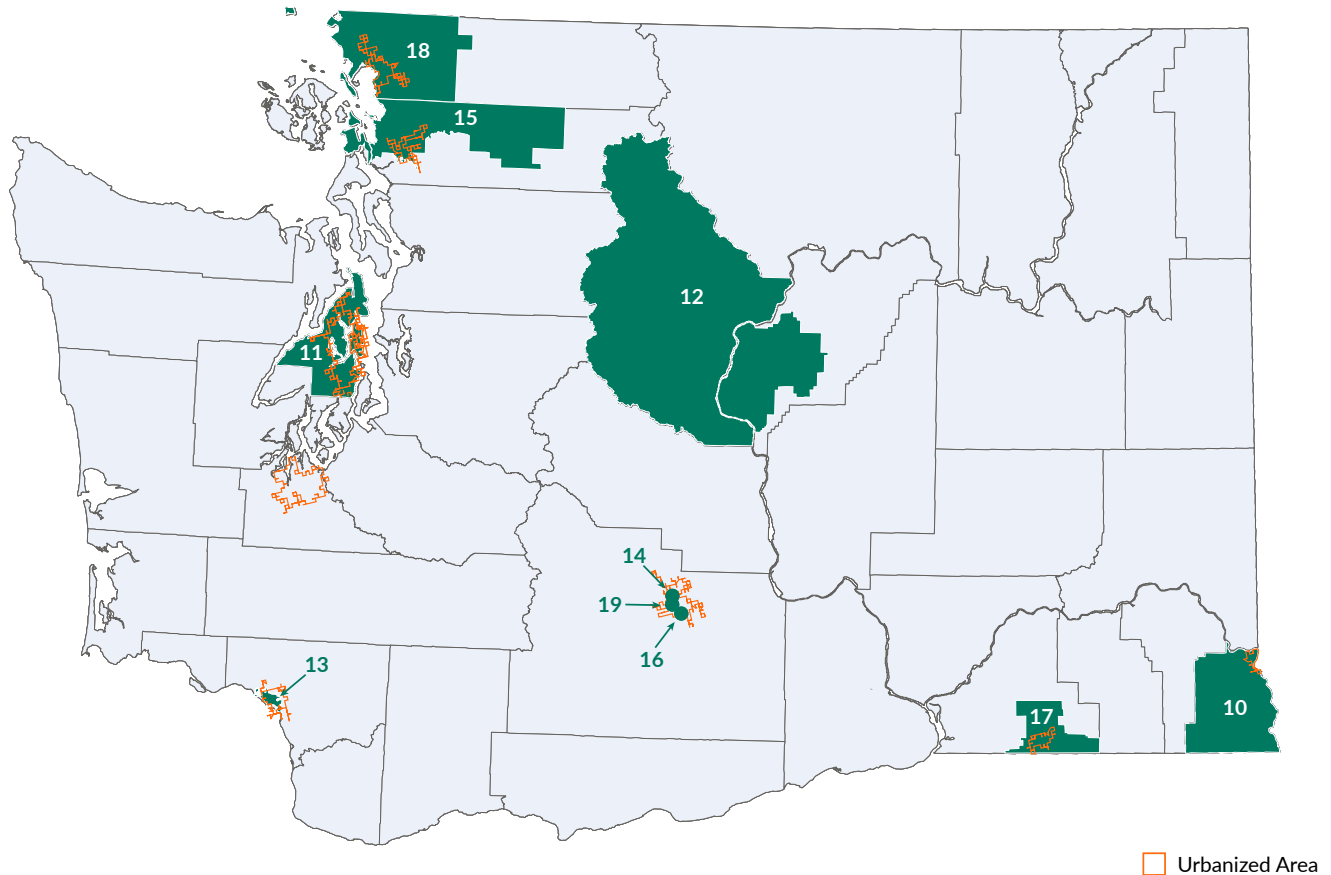
Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	451,920	465,683	494,282	6.14
Total vehicle hours	478,625	494,393	524,700	6.13
Revenue vehicle miles	6,210,759	6,485,325	6,824,002	5.22
Total vehicle miles	6,779,098	7,121,780	7,513,381	5.50
Passenger trips	5,238,135	6,581,876	8,947,157	35.94
Passenger trips 18 and under	-	731,582	1,486,198	103.15
Transit Support Grant passenger trips	-	0	0	0.00
Diesel fuel consumed (gallons)	1,224,149	1,310,504	1,335,531	1.91
Electricity consumed (kWh)	89,100	253,079	1,202,138	375.01
Employees - FTEs	462.4	477.5	534.0	11.83
Operating expenses	\$54,816,699	\$75,287,455	\$86,749,358	15.22
Farebox revenues	\$5,528,141	\$6,135,110	\$5,764,300	-6.04
Demand Response (Direct Operated)				
Revenue vehicle hours	64,463	68,563	78,053	13.84
Total vehicle hours	70,062	74,170	84,226	13.56
Revenue vehicle miles	1,066,946	1,073,683	1,217,504	13.40
Total vehicle miles	1,176,165	1,196,574	1,336,738	11.71
Passenger trips	143,809	167,704	195,972	16.86
Passenger trips 18 and under	-	751	1,235	64.45
Transit Support Grant passenger trips	-	0	71,138	100.00
Diesel fuel consumed (gallons)	49,322	32,862	30,325	-7.72
Gasoline fuel consumed (gallons)	72,094	96,033	122,502	27.56
Propane fuel consumed (gallons)	890	260	0	-100.00
Employees - FTEs	83.0	85.9	98.6	14.84
Operating expenses	\$8,688,388	\$11,906,619	\$13,959,791	17.24
Farebox revenues	\$374,320	\$457,699	\$426,672	-6.78
Demand Response (Purchased)				
Revenue vehicle hours	47,911	60,719	70,837	16.66
Total vehicle hours	54,844	67,595	78,974	16.83
Revenue vehicle miles	768,789	945,068	1,099,149	16.30
Total vehicle miles	893,908	1,071,806	1,244,015	16.07
Passenger trips	108,392	142,612	164,955	15.67
Passenger trips 18 and under	-	184	500	171.74
Transit Support Grant passenger trips	-	0	59,879	100.00
Diesel fuel consumed (gallons)	86,584	98,949	101,317	2.39
Gasoline fuel consumed (gallons)	5,532	13,378	29,858	123.19
Employees - FTEs	33.3	60.0	46.0	-23.33
Operating expenses	\$4,482,736	\$6,043,883	\$6,995,814	15.75
Farebox revenues	\$101,343	\$73,585	\$59,370	-19.32
Vanpool (Direct Operated)				
Revenue vehicle hours	21,704	25,973	28,536	9.87
Total vehicle hours	21,704	25,973	28,536	9.87
Revenue vehicle miles	636,288	905,990	1,016,131	12.16
Total vehicle miles	636,288	905,990	1,016,131	12.16
Passenger trips	70,298	90,576	95,655	5.61
Passenger trips 18 and under	-	0	24	100.00
Transit Support Grant passenger trips	-	0	0	0.00
Gasoline fuel consumed (gallons)	36,164	51,357	56,463	9.94
Employees - FTEs	2.0	1.6	1.6	-1.86
Operating expenses	\$553,100	\$743,903	\$778,566	4.66
Farebox revenues	\$197,371	\$247,718	\$284,041	14.66

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$6,201,175	\$6,914,112	\$6,534,383	-5.49
Sales Tax	\$107,256,427	\$113,124,088	\$114,879,746	1.55
State Special Needs Operating Grants	\$854,357	\$1,708,713	\$3,305,885	93.47
Other State Operating Grants	\$0	\$0	\$5,941,830	100.00
Federal Section §5307 Operating	\$19,959,412	\$19,959,412	\$19,959,412	0.00
Federal Section §5307 Preventative	\$8,318,157	\$10,679,315	\$10,863,286	1.72
Other Federal Operating	\$299,854	\$631,465	\$114,974	-81.79
Other operating sub-total	\$1,938,198	\$2,640,545	\$6,105,921	131.24
Other-Interest	\$1,421,421	\$2,349,861	\$5,788,612	146.34
Other-Gain (Loss) on Sale of Assets	\$0	\$0	\$6,807	100.00
Other-MISC	\$516,777	\$290,684	\$310,502	6.82
Total (excludes capital revenues)	\$144,827,580	\$155,657,650	\$167,705,437	7.74
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$2,165,626	\$578,986	\$1,578,148	172.57
Federal Section §5309 Capital Grants	\$26,724,356	\$11,311,205	\$5,263,035	-53.47
Federal Section §5310 Capital Grants	\$0	\$269,022	\$18,110	-93.27
FTA Bus and Bus Facilities (§5339)	\$2,393,374	\$0	\$8,983,970	100.00
Total federal capital	\$31,283,356	\$12,159,213	\$15,843,263	30.30
State capital grant revenues				
State Regional Mobility Grants	\$1,124,867	\$674,190	\$1,891,746	180.60
Sales Tax Equalization-Capital	\$859,059	\$0	\$0	0.00
Other State Capital Funds	\$1,100,000	\$0	\$5,956,992	100.00
Total state capital	\$3,083,926	\$674,190	\$7,848,738	1,064.17
Local capital expenditures				
Local Capital Funds	\$17,516,859	\$27,455,824	\$30,256,224	10.20
Total local capital	\$17,516,859	\$27,455,824	\$30,256,224	10.20
Other expenditures				
Other-Expenditures	\$632,878	-\$4,138,955	-\$3,076,208	25.68
Depreciation (Not included in Total Expenditures)	\$12,718,935	\$13,372,276	\$19,846,525	48.42
Ending balances, December 31				
Unrestricted Cash and Investments	\$105,697,917	\$135,259,553	\$243,221,697	79.82
Operating Reserve	\$12,334,454	\$14,353,113	\$18,328,507	27.70
Working Capital	\$23,584,201	\$25,484,925	\$18,299,045	-28.20
Capital Reserve Funds	\$4,950,000	\$29,950,000	\$29,950,000	0.00
Insurance Funds	\$5,500,000	\$5,500,000	\$5,500,000	0.00
Other Balance	\$32,668,001	\$11,677,245	\$14,714,354	26.01
Ending balance total	\$184,734,573	\$222,224,836	\$330,013,603	48.50

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$115,395,800	\$122,678,745	\$127,520,050	3.95
State revenues	\$3,938,283	\$2,382,903	\$17,096,453	617.46
Federal revenues	\$59,860,779	\$43,429,405	\$46,780,935	7.72
Total revenues	\$179,194,862	\$168,491,053	\$191,397,438	13.60
Investments				
Operating investments	\$68,540,923	\$93,981,860	\$108,483,529	15.43
Local capital investments	\$17,516,859	\$27,455,824	\$30,256,224	10.20
State capital investments	\$3,083,926	\$674,190	\$7,848,738	1,064.17
Federal capital investments	\$31,283,356	\$12,159,213	\$15,843,263	30.30
Other investments	\$632,878	-\$4,138,955	-\$3,076,208	25.68
Total investments	\$121,057,942	\$130,132,132	\$159,355,546	22.46

Transit agencies serving small urban areas

The Summary defines transit agencies that serve an urbanized area with a population of 50,000-200,000 as transit agencies serving small urban areas. Transit agencies serving small urban areas may also serve rural areas.



Small Urban

- 10. Asotin County Transit
- 11. Kitsap Transit
- 12. Link Transit
- 13. RiverCities Transit
- 14. Selah Transit
- 15. Skagit Transit
- 16. Union Gap Transit
- 17. Valley Transit
- 18. Whatcom Transportation Authority
- 19. Yakima Transit

Below are the transit agencies in Washington state that serve small urban areas:

- [Asotin County Transit](#)
- [Kitsap Transit](#)
- [Link Transit](#)
- [RiverCities Transit](#)
- [Selah Transit](#)
- [Skagit Transit](#)
- [Union Gap Transit](#)
- [Valley Transit](#)
- [Whatcom Transportation Authority](#)
- [Yakima Transit](#)

Asotin County Transit

Jenny George
General Manager
1494 Poplar Street
Clarkston, WA 99403
www.ridethevalley.org



Service area

Asotin County

Congressional district

5

Legislative district

9

Type of government

PTBA

Governing body

Three-member board of directors

Tax authorized

0.2% sales tax. Last updated: April 1, 2005

Connections to other systems

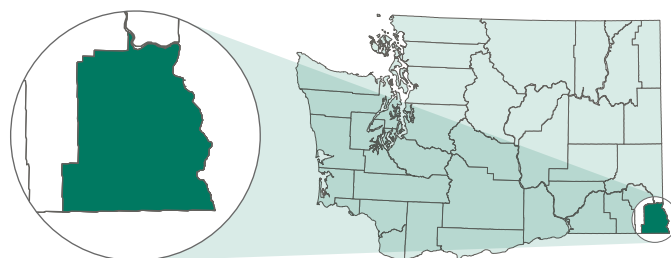
Asotin County Transit provides connections to the Nez Perce County Regional Airport in Lewiston, Idaho. Asotin County Transit fixed-route services connect with Garfield County Transportation Authority and COAST Transportation.

Garfield County Transportation Authority (based in Pomeroy) provides public transportation to the Clarkston/Lewiston area. COAST Transportation serves Whitman, Asotin, Garfield, and southern Spokane counties in Washington; and Latah, Nez Perce, Clearwater, Idaho, and Lewis counties in Idaho.

Asotin County Transit's fixed-route service also connects with the Lewiston Transit System and the Appaloosa Express at the Lewiston Community Center. Additionally, many medical and skilled nursing facilities in the area use Asotin County Transit demand-response services for transporting clients and patients.

Fares

The base fare is 75 cents per boarding for fixed-route and \$1.50 per boarding for paratransit services. Youth 18 and under ride free.



Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	10,228	10,357	10,338	-0.18
Total vehicle hours	10,682	10,816	10,797	-0.18
Revenue vehicle miles	165,485	166,091	166,563	0.28
Total vehicle miles	168,093	168,672	169,354	0.40
Passenger trips	42,909	44,474	48,673	9.44
Passenger trips 18 and under	-	2,791	5,214	86.81
Transit Support Grant passenger trips	-	2,791	5,214	86.81
Diesel fuel consumed (gallons)	490	273	327	19.78
Gasoline fuel consumed (gallons)	21,446	21,608	21,626	0.08
Employees - FTEs	7.0	7.0	9.0	28.57
Operating expenses	\$1,005,550	\$1,087,592	\$1,275,651	17.29
Farebox revenues	\$10,408	\$19,639	\$25,398	29.32
Demand Response (Direct Operated)				
Revenue vehicle hours	2,872	3,129	3,896	24.51
Total vehicle hours	3,621	3,383	4,205	24.30
Revenue vehicle miles	31,015	35,287	44,452	25.97
Total vehicle miles	33,599	37,891	47,289	24.80
Passenger trips	5,848	7,229	8,995	24.43
Passenger trips 18 and under	-	0	0	0.00
Transit Support Grant passenger trips	-	0	0	0.00
Gasoline fuel consumed (gallons)	5,126	6,038	7,191	19.10
Employees - FTEs	2.0	2.0	2.0	0.00
Operating expenses	\$246,283	\$250,568	\$290,864	16.08
Farebox revenues	\$4,805	\$6,750	\$8,516	26.16
Vanpool (Direct Operated)				
Revenue vehicle hours	3,211	3,128	3,140	0.38
Total vehicle hours	3,211	3,243	3,332	2.74
Revenue vehicle miles	117,547	115,962	121,102	4.43
Total vehicle miles	117,749	119,469	124,687	4.37
Passenger trips	17,351	19,708	20,389	3.46
Passenger trips 18 and under	-	0	0	0.00
Transit Support Grant passenger trips	-	0	0	0.00
Gasoline fuel consumed (gallons)	7,796	7,645	7,771	1.65
Employees - FTEs	1.0	1.0	1.0	0.00
Operating expenses	\$70,150	\$75,364	\$91,929	21.98
Farebox revenues	\$35,058	\$55,456	\$67,547	21.80

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$50,271	\$81,845	\$101,461	23.97
Sales Tax	\$983,652	\$1,059,900	\$1,077,538	1.66
State Rural Mobility Operating Grants	\$0	\$38,518	\$0	-100.00
State Special Needs Operating Grants	\$0	\$55,562	\$0	-100.00
State Operating Distribution	\$0	\$0	\$41,375	100.00
Sales Tax Equalization	\$70,365	\$0	\$0	0.00
Other State Operating Grants	\$0	\$0	\$39,546	100.00
Federal Section 5307 Operating	\$636,853	\$404,593	\$590,527	45.96
Other operating sub-total	\$24,323	\$31,637	\$39,153	23.76
Other-Interest	\$544	\$937	\$2,902	209.71
Other-Gain (Loss) on Sale of Assets	\$21,279	\$28,200	\$33,751	19.68
Other-MISC	\$2,500	\$2,500	\$2,500	0.00
Total (excludes capital revenues)	\$1,765,464	\$1,672,055	\$1,889,600	13.01
Federal capital grant revenues				
FTA Bus and Bus Facilities (\$5339)	\$0	\$75,568	\$0	-100.00
Total federal capital	\$0	\$75,568	\$0	-100.00
State capital grant revenues				
Other State Capital Funds	\$0	\$0	\$192,800	100.00
Total state capital	\$0	\$0	\$192,800	100.00
Local capital expenditures				
Local Capital Funds	\$0	\$44,084	\$157,016	256.17
Total local capital	\$0	\$44,084	\$157,016	256.17
Ending balances, December 31				
General Fund	\$1,909,903	\$2,128,367	\$2,200,624	3.39
Ending balance total	\$1,909,903	\$2,128,367	\$2,200,624	3.39

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$1,058,246	\$1,173,382	\$1,218,152	3.82
State revenues	\$70,365	\$94,080	\$273,721	190.94
Federal revenues	\$636,853	\$480,161	\$590,527	22.99
Total revenues	\$1,765,464	\$1,747,623	\$2,082,400	19.16
Investments				
Operating investments	\$1,321,983	\$1,413,524	\$1,658,444	17.33
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$192,800	100.00
Federal capital investments	\$0	\$75,568	\$0	-100.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$1,321,983	\$1,489,092	\$1,851,244	24.32

Kitsap Transit

John Clauson
Executive Director
60 Washington Ave #200
Bremerton, WA 98337
www.kitsaptransit.com



Service area

Kitsap County

Congressional district

6

Legislative districts

23, 26, and 35

Type of government

PTBA

Governing body

Ten-member board of commissioners

Tax authorized

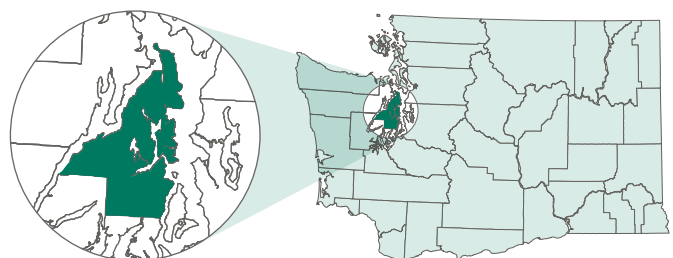
0.8% sales tax. Last updated: Oct. 1, 2001

Connections to other systems

Kitsap Transit provides connections with Clallam Transit in Poulsbo and Bainbridge Island, Jefferson Transit in Poulsbo and Kingston, Mason Transit in Bremerton, and Pierce Transit at the park and ride in Purdy. They provide service to Washington State Ferries terminals at Southworth, Bremerton, Bainbridge Island, and Kingston. Kitsap Transit also coordinates its bus routes with its foot ferries that operate between Port Orchard and Bremerton and between Annapolis and Bremerton. They operate three passenger-only fast ferries from Southworth, Bremerton, and Kingston to Seattle, providing connections to King County Metro. Kitsap Transit provides bus service to both Olympic College campuses as well as many of the public schools in Bremerton, Port Orchard, Poulsbo, and Bainbridge Island.

Fares

- Base fare for fixed route: \$2 per trip (\$1 reduced fare)
- Base fare for paratransit: \$2 per trip (no reduced fare)
- Outlying paratransit surcharge: \$1
- Under age 19: free
- Monthly pass for fixed-route: \$50 (\$25 reduced fare)
- Worker/driver monthly pass: \$97
- Vanpool rates: based on size of van and miles of service
- ORCA PugetPass (good on most neighboring transit systems; works for Kitsap Transit buses and ferries): \$360
- Fast Ferry:
- Southworth/Bremerton/Kingston to Seattle base fare: \$2
- Seattle to Southworth/Bremerton/Kingston: \$10
- Reduced fares: half the base fare
- Monthly passes: \$168 (\$84 reduced fare)



Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	100,596	108,513	113,849	4.92
Total vehicle hours	117,711	128,634	134,693	4.71
Revenue vehicle miles	1,684,818	2,138,929	2,212,491	3.44
Total vehicle miles	2,077,674	2,618,803	2,616,373	-0.09
Passenger trips	729,038	1,103,948	1,313,942	19.02
Passenger trips 18 and under	-	26,163	80,344	207.09
Transit Support Grant passenger trips	-	0	0	0.00
Diesel fuel consumed (gallons)	376,000	462,425	489,148	5.78
Propane fuel consumed (gallons)	0	0	8,232	100.00
Electricity consumed (kWh)	19,881	30,244	114,159	277.46
Employees - FTEs	288.2	273.2	298.4	9.22
Operating expenses	\$26,646,477	\$29,561,985	\$31,622,708	6.97
Farebox revenues	\$1,889,919	\$2,001,125	\$2,080,325	3.96
Demand Response (Direct Operated)				
Revenue vehicle hours	62,441	76,822	81,825	6.51
Total vehicle hours	73,367	88,795	91,761	3.34
Revenue vehicle miles	955,397	1,183,082	1,273,013	7.60
Total vehicle miles	1,098,869	1,382,321	1,407,016	1.79
Passenger trips	151,029	224,028	250,804	11.95
Passenger trips 18 and under	-	0	0	0.00
Transit Support Grant passenger trips	-	0	0	0.00
Diesel fuel consumed (gallons)	20,161	21,145	21,215	0.33
Gasoline fuel consumed (gallons)	1,476	3,090	2,892	-6.41
Propane fuel consumed (gallons)	186,291	200,715	228,158	13.67
Employees - FTEs	130.5	142.7	170.9	19.80
Operating expenses	\$12,980,710	\$14,957,358	\$16,805,992	12.36
Farebox revenues	\$156,148	\$183,803	\$192,498	4.73
Demand Response Taxi Services (Purchased)				
Revenue vehicle hours	814	1,239	3,040	145.36
Total vehicle hours	814	1,239	3,040	145.36
Revenue vehicle miles	19,185	38,681	55,601	43.74
Total vehicle miles	19,185	38,681	55,601	43.74
Passenger trips	1,991	3,199	2,775	-13.25
Passenger trips 18 and under	-	0	0	0.00
Transit Support Grant passenger trips	-	0	0	0.00
Operating expenses	\$147,574	\$300,993	\$283,244	-5.90
Farebox revenues	\$4,092	\$6,398	\$5,430	-15.13
Vanpool (Direct Operated)				
Revenue vehicle hours	11,951	16,139	17,835	10.51
Total vehicle hours	11,951	16,139	17,835	10.51
Revenue vehicle miles	363,403	484,203	534,730	10.44
Total vehicle miles	363,403	484,203	534,730	10.44
Passenger trips	63,723	75,400	79,380	5.28
Passenger trips 18 and under	-	780	0	-100.00
Transit Support Grant passenger trips	-	0	0	0.00
Gasoline fuel consumed (gallons)	23,856	31,894	33,931	6.39
Employees - FTEs	4.2	4.5	5.8	28.04
Operating expenses	\$847,124	\$1,018,301	\$1,248,355	22.59
Farebox revenues	\$134,449	\$183,660	\$251,318	36.84
Ferry (Direct Operated)				
Revenue vessel hours	14,248	14,890	18,179	22.09
Total vessel hours	14,764	15,706	18,985	20.88
Revenue vessel miles	243,988	264,357	312,823	18.33
Total vessel miles	255,321	277,795	328,050	18.09
Passenger trips	562,589	794,896	1,092,230	37.41
Passenger trips 18 and under	-	6,823	15,752	130.87
Transit Support Grant passenger trips	-	0	0	0.00
Diesel fuel consumed (gallons)	1,737,992	1,179,216	1,422,008	20.59
Employees - FTEs	68.2	71.7	73.9	3.08
Operating expenses	\$13,769,540	\$17,702,830	\$18,214,512	2.89
Farebox revenues	\$2,098,269	\$2,947,815	\$4,045,190	37.23

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$4,282,877	\$5,322,801	\$6,574,761	23.52
Sales Tax	\$72,151,736	\$77,563,039	\$78,116,377	0.71
State Special Needs Operating Grants	\$1,040,844	\$4,017,751	\$1,782,812	-55.63
Other State Operating Grants	\$82,733	\$1,835,007	\$11,580,572	531.09
Federal Section §5307 Operating	\$31,003,444	\$0	\$0	0.00
Federal Section §5307 Preventative	\$0	\$7,529	\$0	-100.00
Federal Section §5311 Operating	\$1,500	\$0	\$0	0.00
Other Federal Operating	\$132,028	\$127,648	\$580,224	354.55
Other operating sub-total	\$1,141,046	\$1,371,134	\$4,378,788	219.36
Other-Advertising	\$5,040	\$6,140	\$4,800	-21.82
Other-Interest	\$240,078	\$0	\$3,614,534	100.00
Other-Gain (Loss) on Sale of Assets	\$347,931	\$58,823	-\$48,546	-182.53
Other-MISC	\$547,997	\$1,306,171	\$808,000	-38.14
Total (excludes capital revenues)	\$109,836,208	\$90,244,909	\$103,013,534	14.15
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$1,384,502	\$4,415,144	\$10,071,302	128.11
FTA State of Good Repair Program (§5337)	\$0	\$311,363	\$0	-100.00
FTA Bus and Bus Facilities (§5339)	\$848,866	\$940,384	\$4,269,314	354.00
Other Federal Capital	\$164,198	\$208,712	\$0	-100.00
Total federal capital	\$2,397,566	\$5,875,603	\$14,340,616	144.07
State capital grant revenues				
State Regional Mobility Grants	\$1,576,743	\$3,267,651	\$2,343,286	-28.29
Total state capital	\$1,576,743	\$3,267,651	\$2,343,286	-28.29
Other expenditures				
Depreciation (Not included in Total Expenditures)	\$11,207,143	\$9,925,170	\$10,011,774	0.87
Debt service				
Debt service - interest	\$1,023,164	\$943,300	\$875,929	-7.14
Debt service - principal	\$3,613,504	\$3,059,239	\$3,135,079	2.48
Total debt service	\$4,636,668	\$4,002,539	\$4,011,008	0.21
Ending balances, December 31				
Unrestricted Cash and Investments	\$67,873,155	\$57,339,282	\$66,945,978	16.75
Operating Reserve	\$2,628,840	\$35,108,700	\$37,765,758	7.57
Capital Reserve Funds	\$12,000,000	\$12,000,000	\$12,000,000	0.00
Contingency Reserve	\$9,000,000	\$9,000,000	\$4,000,000	-55.56
Debt Service Funds	\$1,389,007	\$1,387,134	\$1,388,460	0.10
Ending balance total	\$92,891,002	\$114,835,116	\$122,100,196	6.33

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$77,575,659	\$84,256,974	\$89,069,926	5.71
State revenues	\$2,700,320	\$9,120,409	\$15,706,670	72.21
Federal revenues	\$33,534,538	\$6,010,780	\$14,920,840	148.23
Total revenues	\$113,810,517	\$99,388,163	\$119,697,436	20.43
Investments				
Operating investments	\$54,391,425	\$63,541,467	\$68,174,811	7.29
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$1,576,743	\$3,267,651	\$2,343,286	-28.29
Federal capital investments	\$2,397,566	\$5,875,603	\$14,340,616	144.07
Other investments	\$4,636,668	\$4,002,539	\$4,011,008	0.21
Total investments	\$63,002,402	\$76,687,260	\$88,869,721	15.89

Link Transit

Richard DeRock
General Manager
2700 Euclid Ave
Wenatchee, WA 98801
www.linktransit.com



Service area

Chelan County and portions of Douglas County

Congressional districts

4 and 8

Legislative district

12

Type of government

PTBA

Governing body

Thirteen-member board of directors composed of 12 voting members and one non-voting labor representative member.

Tax authorized

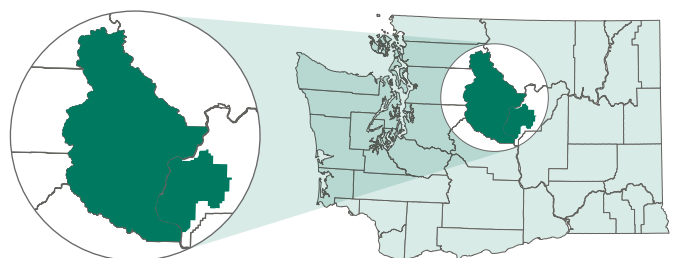
0.5% sales tax. Last updated: Aug. 6, 2019

Connections to other systems

Link Transit provides service to all public elementary, middle, and high schools within the city of Wenatchee, as well as Wenatchee Valley College. Additionally, they serve most major public schools in the cities of East Wenatchee, Chelan, and Leavenworth; and the communities of Entiat, Rock Island, Orondo, Waterville, and Peshastin. Connections with Amtrak, Northwestern Trailways, Wenatchee Valley Shuttle, and Grant Transit Authority are available at the Columbia Station transfer center in Wenatchee.

Fares

Link Transit has operated as a fare-free system for fixed-route, route-deviated, and demand-response services since March 2020. Their rideshare program's fares range from \$40 to \$80 per month for participants 18 and older.



Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	87,594	88,127	89,860	1.97
Total vehicle hours	92,556	92,290	93,514	1.33
Revenue vehicle miles	1,777,115	1,758,859	1,744,899	-0.79
Total vehicle miles	1,867,589	1,842,977	1,816,297	-1.45
Passenger trips	721,130	819,192	939,481	14.68
Passenger trips 18 and under	-	75,366	134,346	78.26
Transit Support Grant passenger trips	-	258,867	307,256	18.69
Diesel fuel consumed (gallons)	113,667	116,824	115,374	-1.24
Gasoline fuel consumed (gallons)	91,695	88,985	64,058	-28.01
Electricity consumed (kWh)	734,400	1,065,280	1,341,349	25.92
Employees - FTEs	95.6	111.3	122.6	10.15
Operating expenses	\$12,957,682	\$14,433,130	\$15,822,182	9.62
Route Deviated (Direct Operated)				
Revenue vehicle hours	12,548	12,389	11,635	-6.09
Total vehicle hours	13,713	13,490	12,536	-7.07
Revenue vehicle miles	336,042	332,234	294,043	-11.50
Total vehicle miles	361,975	354,489	308,853	-12.87
Passenger trips	46,487	58,258	71,910	23.43
Passenger trips 18 and under	-	5,360	16,611	209.91
Transit Support Grant passenger trips	-	0	12,637	100.00
Diesel fuel consumed (gallons)	37,400	22,471	19,810	-11.84
Gasoline fuel consumed (gallons)	14,792	17,116	18,240	6.57
Employees - FTEs	14.3	16.3	16.4	0.61
Operating expenses	\$1,936,205	\$2,109,649	\$2,118,952	0.44
Demand Response (Direct Operated)				
Revenue vehicle hours	25,252	27,557	35,984	30.58
Total vehicle hours	27,545	29,734	38,908	30.85
Revenue vehicle miles	279,454	330,701	440,955	33.34
Total vehicle miles	324,518	378,867	504,479	33.15
Passenger trips	54,216	68,939	91,446	32.65
Passenger trips 18 and under	-	0	0	0.00
Transit Support Grant passenger trips	-	0	36,257	100.00
Gasoline fuel consumed (gallons)	33,569	44,589	54,528	22.29
Electricity consumed (kWh)	0	0	3,761	100.00
Employees - FTEs	25.8	32.6	46.8	43.56
Operating expenses	\$3,382,839	\$4,094,671	\$5,834,111	42.48
Demand Response (Purchased)				
Revenue vehicle hours	1,299	1,853	204	-88.99
Total vehicle hours	2,325	3,854	367	-90.48
Revenue vehicle miles	26,920	35,592	5,681	-84.04
Total vehicle miles	47,603	71,451	10,371	-85.49
Passenger trips	2,018	3,279	782	-76.15
Passenger trips 18 and under	-	0	0	0.00
Transit Support Grant passenger trips	-	0	0	0.00
Gasoline fuel consumed (gallons)	5,028	7,708	886	-88.51
Operating expenses	\$135,057	\$208,273	\$44,869	-78.46
Vanpool (Direct Operated)				
Revenue vehicle hours	-	-	3,517	-
Total vehicle hours	-	-	3,531	-
Revenue vehicle miles	-	-	184,492	-
Total vehicle miles	-	-	186,159	-
Passenger trips	-	-	10,818	-
Passenger trips 18 and under	-	-	0	-
Transit Support Grant passenger trips	-	-	0	-
Gasoline fuel consumed (gallons)	-	-	7,306	-
Employees - FTEs	-	-	2.3	-
Operating expenses	-	-	\$436,203	-

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$0	\$0	\$0	0.00
Sales Tax	\$21,715,036	\$23,596,620	\$23,541,088	-0.24
State Rural Mobility Operating Grants	\$0	\$0	\$35,625	100.00
State Special Needs Operating Grants	\$431,025	\$580,494	\$1,078,403	85.77
Other State Operating Grants	\$0	\$512,832	\$961,445	87.48
Federal Section §5307 Operating	\$11,602,866	\$5,447,407	\$5,217,640	-4.22
Federal Section §5311 Operating	\$580,940	\$457,994	\$713,371	55.76
FTA §5310 Capital Assistance Spent on Operations	\$57,375	\$122,267	\$0	-100.00
CRRSA Act Rural Area Program Funds (§5311)	\$0	\$0	\$81,228	100.00
Other Federal Operating	\$0	\$0	\$53,000	100.00
Other operating sub-total	\$42,174	\$512,310	\$1,358,893	165.25
Other-Interest	\$10,187	\$430,467	\$1,192,493	177.02
Other-Gain (Loss) on Sale of Assets	\$0	\$0	\$439	100.00
Other-MISC	\$31,987	\$81,843	\$165,961	102.78
Total (excludes capital revenues)	\$34,429,416	\$31,229,924	\$33,040,693	5.80
Federal capital grant revenues				
FTA Bus and Bus Facilities (§5339)	\$3,328,508	\$0	\$265,102	100.00
Total federal capital	\$3,328,508	\$0	\$265,102	100.00
State capital grant revenues				
State Vanpool Grants	\$0	\$0	\$166,950	100.00
Other State Capital Funds	\$1,161,261	\$0	\$2,338,584	100.00
Total state capital	\$1,161,261	\$0	\$2,505,534	100.00
Local capital expenditures				
Local Capital Funds	\$2,259,778	\$2,889,034	\$11,654,227	303.40
Total local capital	\$2,259,778	\$2,889,034	\$11,654,227	303.40
Other expenditures				
Depreciation (Not included in Total Expenditures)	\$3,009,139	\$3,214,042	\$3,885,762	20.90
Ending balances, December 31				
Unrestricted Cash and Investments	\$24,806,170	\$22,692,508	\$16,856,454	-25.72
Working Capital	\$5,445,017	\$4,024,314	\$4,359,159	8.32
Capital Reserve Funds	\$3,244,244	\$10,432,642	\$9,677,392	-7.24
Contingency Reserve	\$1,840,001	\$3,540,001	\$3,940,000	11.30
Other Balance	\$0	\$1,000,000	\$1,000,000	0.00
Ending balance total	\$35,335,432	\$41,689,465	\$35,833,005	-14.05

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$21,757,210	\$24,108,930	\$24,899,981	3.28
State revenues	\$1,592,286	\$1,093,326	\$4,581,007	319.00
Federal revenues	\$15,569,689	\$6,027,668	\$6,330,341	5.02
Total revenues	\$38,919,185	\$31,229,924	\$35,811,329	14.67
Investments				
Operating investments	\$18,411,783	\$20,845,723	\$24,256,317	16.36
Local capital investments	\$2,259,778	\$2,889,034	\$11,654,227	303.40
State capital investments	\$1,161,261	\$0	\$2,505,534	100.00
Federal capital investments	\$3,328,508	\$0	\$265,102	100.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$25,161,330	\$23,734,757	\$38,681,180	62.97

RiverCities Transit

Jim Seeks
Transit Manager
1135 12th Avenue
Longview, WA 98632
www.rctransit.org



Service area

Cities of Longview and Kelso

Congressional district

3

Legislative districts

19 and 20

Type of government

PTBA contracting with City of Longview

Governing body

The Cowlitz Transit Authority has a five-member board of directors: two city council members from Kelso, two city council members from Longview, and one Cowlitz County commissioner.

Tax authorized

0.3% sales tax. Last updated: April 1, 2009

Connections to other systems

RiverCities Transit provides service to public elementary, middle, and high schools within Longview and Kelso as well as Lower Columbia College. Connections with Greyhound, Amtrak, Lower Columbia Community Action Program, Lewis County Transit, and Wahkiakum On The Move are available at the Longview Transit Center, Kelso Train Depot, and Kelso Safeway.

Fares

Base fare:

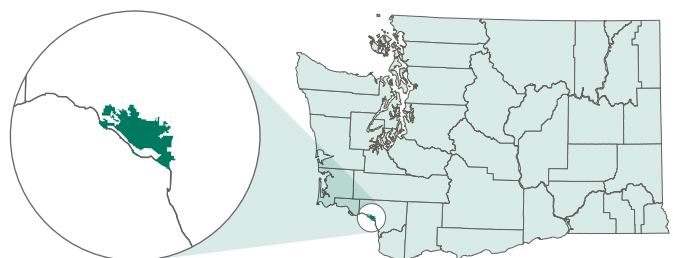
- Per boarding: \$1
- Daily pass: \$2
- Monthly pass: \$14

Demand-response:

- Per boarding: \$1
- Monthly pass: \$15
- 20-ride punch card: \$10

Reduced fares are available on fixed-route for customers 65 and older, customers with a Medicare card, and those who applied for and were found eligible due to disability.

Youth 18 and younger ride fare-free with a youth pass or other proper age-specific identification. Youth under 12 must be accompanied by a parent or guardian.



Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	23,796	26,908	28,255	5.01
Total vehicle hours	24,692	28,149	29,378	4.37
Revenue vehicle miles	298,689	347,971	363,830	4.56
Total vehicle miles	306,790	360,879	375,059	3.93
Passenger trips	169,320	205,740	242,437	17.84
Passenger trips 18 and under	-	13,175	24,094	82.88
Transit Support Grant passenger trips	-	19,759	12,936	-34.53
Diesel fuel consumed (gallons)	65,501	71,816	71,768	-0.07
Gasoline fuel consumed (gallons)	0	2,055	3,766	83.26
Employees - FTEs	23.7	25.0	25.7	2.92
Operating expenses	\$3,315,809	\$3,925,293	\$4,236,467	7.93
Farebox revenues	\$88,967	\$100,439	\$118,577	18.06
Commuter Bus (Direct Operated)				
Revenue vehicle hours	-	264	199	-24.62
Total vehicle hours	-	316	230	-27.22
Revenue vehicle miles	-	8,571	6,700	-21.83
Total vehicle miles	-	8,896	6,894	-22.50
Passenger trips	-	521	310	-40.50
Passenger trips 18 and under	-	42	32	-23.81
Transit Support Grant passenger trips	-	0	0	0.00
Gasoline fuel consumed (gallons)	-	1,276	880	-31.03
Employees - FTEs	-	0.0	0.4	100.00
Operating expenses	-	\$67,354	\$45,843	-31.94
Farebox revenues	-	\$191	\$0	-100.00
Demand Response (Purchased)				
Revenue vehicle hours	14,506	15,285	14,802	-3.16
Total vehicle hours	16,197	16,964	16,311	-3.85
Revenue vehicle miles	112,913	126,768	129,018	1.77
Total vehicle miles	127,632	141,554	143,371	1.28
Passenger trips	26,071	30,214	32,057	6.10
Passenger trips 18 and under	-	91	242	165.93
Transit Support Grant passenger trips	-	0	4,544	100.00
Gasoline fuel consumed (gallons)	10,927	12,416	9,665	-22.15
Propane fuel consumed (gallons)	18,596	18,968	22,720	19.78
Employees - FTEs	14.3	12.7	12.9	1.82
Operating expenses	\$1,327,339	\$1,410,985	\$1,594,684	13.02
Farebox revenues	\$16,530	\$19,475	\$20,448	5.00

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$105,497	\$120,105	\$139,025	15.75
Sales Tax	\$5,115,968	\$5,473,668	\$5,856,988	7.00
State Regional Mobility Operating Grants	\$0	\$0	\$97,830	100.00
State Special Needs Operating Grants	\$418,040	\$606,242	\$311,683	-48.59
Other State Operating Grants	\$0	\$0	\$255,893	100.00
Federal Section §5307 Operating	\$1,226,612	\$0	\$0	0.00
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$250,977	\$178,578	\$294,125	64.70
Other operating sub-total	\$32,364	\$178,851	\$432,572	141.86
Other-Advertising	\$9,885	\$150,073	\$397,389	164.80
Other-Interest	\$0	\$0	\$35,183	100.00
Other-MISC	\$22,479	\$28,778	\$0	-100.00
Total (excludes capital revenues)	\$7,149,458	\$6,557,444	\$7,388,116	12.67
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$161,651	\$50,096	\$50,096	0.00
Federal Section §5310 Capital Grants	\$0	\$0	\$727,343	100.00
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$0	\$0	\$491,285	100.00
FTA Bus and Bus Facilities (§5339)	\$371,948	\$0	\$1,560,000	100.00
Total federal capital	\$533,599	\$50,096	\$2,828,724	5,546.61
State capital grant revenues				
State Regional Mobility Grants	\$0	\$0	\$292,000	100.00
Total state capital	\$0	\$0	\$292,000	100.00
Local capital expenditures				
Local Capital Funds	\$118,216	\$47,108	\$0	-100.00
Total local capital	\$118,216	\$47,108	\$0	-100.00
Other expenditures				
Other-Expenditures	\$538,413	\$50,096	\$0	-100.00
Depreciation (Not included in Total Expenditures)	\$310,727	\$650,368	\$0	-100.00
Ending balances, December 31				
Unrestricted Cash and Investments	\$8,595,173	\$9,629,287	\$6,864,619	-28.71
Ending balance total	\$8,595,173	\$9,629,287	\$6,864,619	-28.71

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$5,253,829	\$5,772,624	\$6,428,585	11.36
State revenues	\$418,040	\$606,242	\$957,406	57.92
Federal revenues	\$2,011,188	\$228,674	\$3,122,849	1,265.63
Total revenues	\$7,683,057	\$6,607,540	\$10,508,849	59.04
Investments				
Operating investments	\$4,643,148	\$5,403,632	\$5,876,994	8.76
Local capital investments	\$118,216	\$47,108	\$0	-100.00
State capital investments	\$0	\$0	\$292,000	100.00
Federal capital investments	\$533,599	\$50,096	\$2,828,724	5,546.61
Other investments	\$538,413	\$50,096	\$0	-100.00
Total investments	\$5,833,376	\$5,550,932	\$8,997,718	62.09

City of Selah Transportation Service

Rocky Wallace
Public Works Director
115 West Naches Avenue
Selah, WA 98942
www.selahwa.gov



Service area

City of Selah

Congressional district

4

Legislative district

14

Type of government

City

Governing body

Seven-member city council

Tax authorized

0.3% sales tax. Last updated: July 1, 2007

Connections to other systems

Selah Transit contracts services for fixed-route and paratransit ADA service with Medstar Transportation, which is overseen by the city's public works director.

Fares

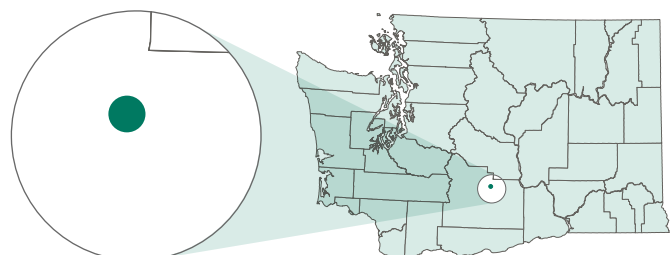
Fixed route (per boarding):

- Day pass: \$1
- Monthly pass (Selah residents): \$15
- Monthly pass (non-Selah residents): \$30

Dial a ride:

- Per boarding: \$2
- Ticket books: \$20

Youth under 18 ride free.



Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route (Purchased)				
Revenue vehicle hours	5,581	5,542	5,597	0.99
Total vehicle hours	5,860	5,819	5,597	-3.82
Revenue vehicle miles	103,543	96,954	110,026	13.48
Total vehicle miles	116,340	108,937	110,026	1.00
Passenger trips	5,186	4,617	4,663	1.00
Gasoline fuel consumed (gallons)	11,574	15,368	15,522	1.00
Employees - FTEs	3.0	3.0	3.0	0.00
Operating expenses	\$222,726	\$223,000	\$257,157	15.32
Demand Response (Purchased)				
Revenue vehicle hours	3,605	4,223	4,223	0.00
Total vehicle hours	4,223	4,745	4,745	0.00
Revenue vehicle miles	49,381	49,875	50,374	1.00
Total vehicle miles	55,485	56,039	56,599	1.00
Passenger trips	2,670	2,697	2,724	1.00
Gasoline fuel consumed (gallons)	1,678	1,695	1,712	1.00
Employees - FTEs	1.0	1.0	1.0	0.00
Operating expenses	\$52,525	\$55,000	\$57,952	5.37

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$0	\$0	\$0	0.00
Sales Tax	\$667,923	\$435,000	\$686,658	57.85
Other State Operating Grants	\$0	\$0	\$3,523	100.00
Other operating sub-total	\$1,900	\$8,546	\$21,858	155.77
Other-Interest	\$1,900	\$8,546	\$21,858	155.77
Total (excludes capital revenues)	\$669,823	\$443,546	\$712,039	60.53
Ending balances, December 31				
Unrestricted Cash and Investments	\$464,667	\$665,363	\$639,432	-3.90
Ending balance total	\$464,667	\$665,363	\$639,432	-3.90

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$669,823	\$443,546	\$708,516	59.74
State revenues	\$0	\$0	\$3,523	100.00
Federal revenues	\$0	\$0	\$0	0.00
Total revenues	\$669,823	\$443,546	\$712,039	60.53
Investments				
Operating investments	\$275,251	\$278,000	\$315,109	13.35
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$275,251	\$278,000	\$315,109	13.35

Skagit Transit

Crystle Stidham
Chief Executive Officer
600 County Shop Lane
Burlington, WA 98233
www.skagittransit.org



Service area

Urban and rural service in Skagit County, as well as connector service to Bellingham and express commuter service to Everett.

Congressional district

2

Legislative districts

10, 39, and 40

Type of government

PTBA

Governing body

Nine-member board of directors composed of three county commissioners and six elected officials representing the cities of Mount Vernon, Burlington, Anacortes, and Sedro-Woolley.

Tax authorized

0.4% sales tax. Last updated: April 1, 2009

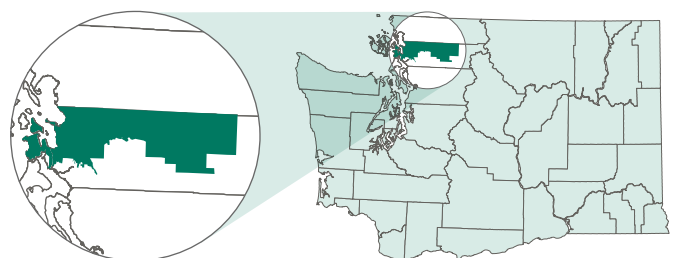
Connections to other systems

Skagit Transit provides transportation between Mount Vernon, Burlington, Sedro Woolley, Anacortes, LaConner, Hamilton, Lyman, and Concrete. They link with Island Transit and Whatcom Transit to provide connector service between Skagit, Island, Whatcom, and Snohomish counties at Everett Station.

Skagit Transit connects with Amtrak and Greyhound at Skagit Station in Mount Vernon, as well as with Washington State Ferries in Anacortes (with service to the San Juan Islands).

Fares

- Local fixed-route: \$1 per boarding
- Commuter bus service: \$2 per boarding
- Paratransit: \$2 per boarding
- Youth: free



Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	53,940	59,094	64,263	8.75
Total vehicle hours	55,737	61,780	66,759	8.06
Revenue vehicle miles	754,158	822,724	887,155	7.83
Total vehicle miles	804,902	866,175	951,329	9.83
Passenger trips	225,406	276,522	287,038	3.80
Passenger trips 18 and under	-	17,486	46,662	166.85
Transit Support Grant passenger trips	-	0	64,341	100.00
Diesel fuel consumed (gallons)	157,495	173,952	188,022	8.09
Employees - FTEs	76.5	68.2	76.0	11.51
Operating expenses	\$8,171,233	\$9,808,179	\$11,027,184	12.43
Farebox revenues	\$184,569	\$216,295	\$231,231	6.91
Commuter Bus (Direct Operated)				
Revenue vehicle hours	14,418	19,393	19,490	0.50
Total vehicle hours	15,413	20,622	20,712	0.44
Revenue vehicle miles	416,530	548,814	586,732	6.91
Total vehicle miles	445,599	582,664	620,526	6.50
Passenger trips	63,737	100,058	112,019	11.95
Passenger trips 18 and under	-	2,957	10,674	260.97
Transit Support Grant passenger trips	-	0	22,677	100.00
Diesel fuel consumed (gallons)	51,844	73,272	74,965	2.31
Employees - FTEs	15.9	22.1	22.0	-0.27
Operating expenses	\$1,655,506	\$2,737,367	\$3,634,303	32.77
Farebox revenues	\$44,749	\$70,988	\$77,068	8.56
Demand Response (Direct Operated)				
Revenue vehicle hours	24,658	30,330	34,438	13.54
Total vehicle hours	27,334	33,851	38,520	13.79
Revenue vehicle miles	288,506	374,842	435,782	16.26
Total vehicle miles	342,952	441,283	510,512	15.69
Passenger trips	42,174	53,400	65,767	23.16
Passenger trips 18 and under	-	400	323	-19.25
Transit Support Grant passenger trips	-	0	15,787	100.00
Diesel fuel consumed (gallons)	1,397	1,902	914	-51.95
Propane fuel consumed (gallons)	68,005	85,292	100,478	17.80
Employees - FTEs	42.9	40.5	51.5	27.32
Operating expenses	\$4,299,444	\$5,128,359	\$6,352,903	23.88
Farebox revenues	\$70,894	\$89,105	\$101,694	14.13
Vanpool (Direct Operated)				
Revenue vehicle hours	16,480	17,046	17,700	3.84
Total vehicle hours	16,480	17,046	17,700	3.84
Revenue vehicle miles	600,230	610,414	632,415	3.60
Total vehicle miles	600,230	610,414	632,415	3.60
Passenger trips	52,933	53,297	55,990	5.05
Passenger trips 18 and under	-	0	0	0.00
Transit Support Grant passenger trips	-	0	0	0.00
Gasoline fuel consumed (gallons)	35,811	30,297	31,416	3.69
Employees - FTEs	3.7	3.5	3.4	-3.69
Operating expenses	\$608,790	\$620,114	\$895,796	44.46
Farebox revenues	\$291,568	\$298,245	\$305,623	2.47

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$591,780	\$674,633	\$715,616	6.07
Sales Tax	\$15,271,069	\$16,797,225	\$17,168,881	2.21
State Regional Mobility Operating Grants	\$145,163	\$0	\$0	0.00
State Special Needs Operating Grants	\$43,225	\$130,970	\$0	-100.00
State Operating Distribution	\$0	\$163,404	\$0	-100.00
Other State Operating Grants	\$0	\$4,961	\$2,817,975	56,702.56
Federal Section §5307 Operating	\$5,524,246	\$7,554,548	\$5,493,955	-27.28
Federal Section §5311 Operating	\$111,345	\$300,490	\$393,277	30.88
Other Federal Operating	\$493,428	\$0	\$0	0.00
Other operating sub-total	\$0	\$18,738	\$2,540	-86.44
Other-Interest	\$0	\$15,088	\$2,540	-83.17
Other-Gain (Loss) on Sale of Assets	\$0	\$3,650	\$0	-100.00
Total (excludes capital revenues)	\$22,180,256	\$25,644,969	\$26,592,244	3.69
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$193,657	\$177,699	\$0	-100.00
Federal Section §5310 Capital Grants	\$0	\$4,338	\$0	100.00
Federal Section §5311 Capital Grants	\$0	\$0	\$711,467	100.00
FTA Bus and Bus Facilities (§5339)	\$1,330,242	\$319,259	\$13,486	-95.78
Total federal capital	\$1,523,899	\$501,296	\$724,953	44.62
State capital grant revenues				
Other State Capital Funds	\$0	\$35,221	\$179,076	408.44
Total state capital	\$0	\$35,221	\$179,076	408.44
Local capital expenditures				
Local Capital Funds	\$1,193,569	\$2,444,754	\$0	-100.00
Other Directly Generated Funds	\$0	\$291,424	\$1,903,888	553.31
Total local capital	\$1,193,569	\$2,736,178	\$1,903,888	-30.42
Other expenditures				
Other-Expenditures	\$0	\$0	\$215,266	100.00
Depreciation (Not included in Total Expenditures)	\$2,702,745	\$2,498,062	\$2,320,885	-7.09
Ending balances, December 31				
General Fund	\$1,504,636	\$1,524,196	\$4,161,912	173.06
Unrestricted Cash and Investments	\$4,329,513	\$5,923,158	\$26,426,607	346.16
Operating Reserve	\$5,020,762	\$5,086,872	\$5,275,190	3.70
Capital Reserve Funds	\$10,411,760	\$14,595,706	\$15,136,898	3.71
Contingency Reserve	\$0	\$0	\$1,580,302	100.00
Ending balance total	\$21,266,671	\$27,129,932	\$52,580,909	93.81

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$15,862,849	\$17,782,020	\$19,790,925	11.30
State revenues	\$188,388	\$334,556	\$2,997,051	795.83
Federal revenues	\$7,652,918	\$8,356,334	\$6,612,185	-20.87
Total revenues	\$23,704,155	\$26,472,910	\$29,400,161	11.06
Investments				
Operating investments	\$14,734,973	\$18,294,019	\$21,910,186	19.77
Local capital investments	\$1,193,569	\$2,736,178	\$1,903,888	-30.42
State capital investments	\$0	\$35,221	\$179,076	408.44
Federal capital investments	\$1,523,899	\$501,296	\$724,953	44.62
Other investments	\$0	\$0	\$215,266	100.00
Total investments	\$17,452,441	\$21,566,714	\$24,933,369	15.61

Union Gap Transit

Sharon Bounds
City Manager
102 West Ahtanum Road
Union Gap, WA 98903
www.uniongapwa.gov/transit



Service area

City of Union Gap

Congressional district

4

Legislative district

15

Type of government

City

Governing body

Seven-member city council

Tax authorized

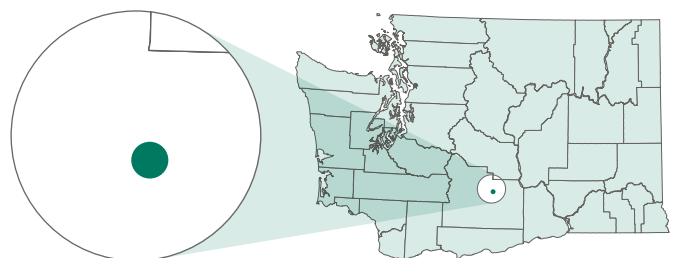
0.2% sales tax. Last updated: April 1, 2008

Connections to other systems

Union Gap Transit provides fixed-route service to the Sears passenger shelter on Valley Mall Boulevard and Main Street for connections with Yakima Transit and Selah Transit. Yakama Nation Tribal Transit Pahto Public Passage connects at the Sears bus stop Monday–Friday. These routes connect the CWA Airporter Shuttle for trips to Seattle and Greyhound, the Ellensburg Commuter, and the Community Connector for trips throughout the Yakima Valley as well as connections to Ben Franklin Transit in the Tri-Cities.

Fares

Union Gap Transit is a fare-free system.



Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route (Purchased)				
Revenue vehicle hours	14,935	14,473	14,400	-0.50
Total vehicle hours	15,681	15,197	15,120	-0.51
Revenue vehicle miles	165,509	169,013	105,251	-37.73
Total vehicle miles	185,965	189,902	118,260	-37.73
Passenger trips	18,003	19,300	11,978	-37.94
Passenger trips 18 and under	-	132	0	-100.00
Transit Support Grant passenger trips	-	0	0	0.00
Gasoline fuel consumed (gallons)	19,382	19,793	12,326	-37.73
Employees - FTEs	7.0	7.0	7.0	0.00
Operating expenses	\$743,303	\$768,398	\$780,560	1.58
Demand Response (Purchased)				
Revenue vehicle hours	4,764	4,846	5,104	5.32
Total vehicle hours	5,604	5,702	5,980	4.88
Revenue vehicle miles	57,704	56,775	59,106	4.11
Total vehicle miles	64,836	64,400	66,412	3.12
Passenger trips	5,405	5,499	6,544	19.00
Passenger trips 18 and under	-	0	0	0.00
Transit Support Grant passenger trips	-	0	0	0.00
Gasoline fuel consumed (gallons)	3,686	3,626	3,663	1.02
Employees - FTEs	4.0	4.0	6.0	50.00
Operating expenses	\$121,063	\$127,588	\$231,964	81.81

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$0	\$0	\$0	0.00
Sales Tax	\$1,341,880	\$1,390,395	\$1,441,043	3.64
Other State Operating Grants	\$0	\$0	\$38,533	100.00
Other operating sub-total	\$0	\$0	\$134,546	100.00
Other-Interest	\$0	\$0	\$134,546	100.00
Total (excludes capital revenues)	\$1,341,880	\$1,390,395	\$1,614,122	16.09

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$1,341,880	\$1,390,393	\$1,575,589	13.32
State revenues	\$0	\$0	\$38,533	100.00
Federal revenues	\$0	\$0	\$0	0.00
Total revenues	\$1,341,880	\$1,390,393	\$1,614,122	16.09
Investments				
Operating investments	\$864,366	\$895,986	\$1,012,524	13.01
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$864,366	\$895,986	\$1,012,524	13.01

Valley Transit

Angelic Peters
General Manager
1401 West Rose Street
Walla Walla, WA 99362
www.valleytransit.com



Service area

Walla Walla/College Place area

Congressional district

5

Legislative district

16

Type of government

PTBA

Governing body

Eight-member board of directors composed of two Walla Walla County commissioners, three Walla Walla city council members, two College Place city council members, and one non-voting member representing the Amalgamated Transit Union Local 757.

Tax authorized

0.6% sales tax. Last updated: July 1, 2010

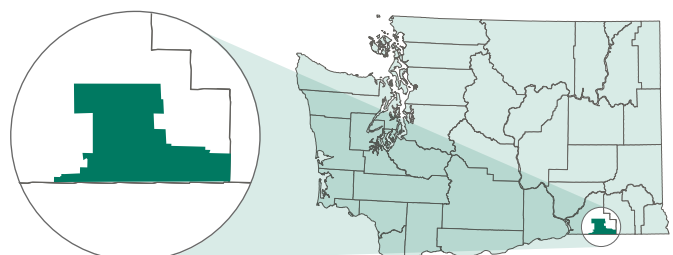
Connections to other systems

Valley Transit maintains connections with Columbia County Public Transportation to Dayton and Waitsburg, and the Travel Washington Grape Line to Pasco. They make connections with transportation providers operating in Oregon that provide service to the cities of Milton-Freewater, Pendleton, La Grande, and John Day. Valley Transit also provides connections to the regional airport upon passenger request. They provide service to all public and private elementary, middle, and high schools in its service area. Valley Transit provides service to most hospitals and medical clinics in Walla Walla and College Place. Additionally, they provide service to Walla Walla Community College, Whitman College, and Walla Walla University.

Fares

Valley Transit launched a zero-fare pilot program in September 2022. This program removed all fares on fixed-route and paratransit services. The zero-fare program runs until Dec. 31, 2025.

- Fixed-route, Saturday, and evening service: 50 cents per boarding
- Seniors and individuals with disabilities with reduced-fare permit: 25 cents per boarding
- Monthly passes: \$20
- Reduced fare monthly passes for persons with special transportation needs: \$10
- Paratransit service for qualifying riders: 75 cents per boarding
- Paratransit monthly passes for qualifying riders: \$12
- Job-access passes for qualifying riders: \$12



Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	23,088	21,900	23,561	7.58
Total vehicle hours	24,012	22,776	24,503	7.58
Revenue vehicle miles	245,255	278,088	299,237	7.61
Total vehicle miles	261,877	294,973	319,689	8.38
Passenger trips	209,464	281,425	391,482	39.11
Passenger trips 18 and under	-	55,257	93,036	68.37
Transit Support Grant passenger trips	-	0	391,482	100.00
Diesel fuel consumed (gallons)	41,395	48,160	54,452	13.06
Electricity consumed (kWh)	122,719	99,200	100,236	1.04
CNG fuel consumed (therms)	763	1,452	4,217	190.43
Employees - FTEs	25.6	25.3	26.6	5.14
Operating expenses	\$3,357,372	\$3,830,206	\$3,910,935	2.11
Farebox revenues	\$57,029	\$31,955	\$0	-100.00
Route Deviated (Direct Operated)				
Revenue vehicle hours	929	983	2,569	161.34
Total vehicle hours	1,068	1,130	2,955	161.50
Revenue vehicle miles	8,946	9,363	24,049	156.85
Total vehicle miles	9,552	9,949	28,629	187.76
Passenger trips	6,862	8,534	33,940	297.70
Passenger trips 18 and under	-	990	6,518	558.38
Transit Support Grant passenger trips	-	0	33,940	100.00
Diesel fuel consumed (gallons)	2,240	304	1,092	259.21
Electricity consumed (kWh)	0	9,900	10,943	10.54
CNG fuel consumed (therms)	521	0	0	0.00
Employees - FTEs	1.7	1.1	2.9	163.64
Operating expenses	\$38,271	\$36,784	\$64,080	74.21
Farebox revenues	\$1,868	\$969	\$0	-100.00
Demand Response (Direct Operated)				
Revenue vehicle hours	9,560	10,126	12,292	21.39
Total vehicle hours	10,038	10,633	12,906	21.38
Revenue vehicle miles	91,924	104,809	120,423	14.90
Total vehicle miles	98,154	111,195	128,830	15.86
Passenger trips	23,611	28,462	39,829	39.94
Passenger trips 18 and under	-	280	396	41.43
Transit Support Grant passenger trips	-	5,282	0	-100.00
CNG fuel consumed (therms)	16,851	20,340	26,551	30.54
Employees - FTEs	10.1	11.7	13.9	18.80
Operating expenses	\$1,392,598	\$1,471,634	\$1,764,530	19.90
Farebox revenues	\$6,428	\$13,959	\$5,148	-63.12
Vanpool (Direct Operated)				
Revenue vehicle hours	1,487	1,827	1,823	-0.22
Total vehicle hours	1,497	1,837	1,841	0.22
Revenue vehicle miles	79,043	93,749	94,612	0.92
Total vehicle miles	79,449	93,840	95,377	1.64
Passenger trips	7,579	10,167	10,732	5.56
Passenger trips 18 and under	-	0	0	0.00
Transit Support Grant passenger trips	-	0	0	0.00
Gasoline fuel consumed (gallons)	5,345	6,265	6,202	-1.01
Employees - FTEs	0.1	0.1	0.1	0.00
Operating expenses	\$251,076	\$228,213	\$290,645	27.36
Farebox revenues	\$39,042	\$54,455	\$54,879	0.78

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$104,367	\$101,338	\$60,027	-40.77
Sales Tax	\$7,825,465	\$8,253,790	\$8,334,005	0.97
State Special Needs Operating Grants	\$285,752	\$108,011	\$0	-100.00
Sales Tax Equalization	\$488,926	\$214,564	\$0	-100.00
Federal Section §5307 Operating	\$1,033,997	\$0	\$2,672,699	100.00
FTA §5310 Capital Assistance Spent on Operations	\$23,049	\$0	\$0	0.00
Other operating sub-total	\$83,022	\$196,938	\$664,115	237.22
Other-Interest	\$82,080	\$195,612	\$658,553	236.66
Other-MISC	\$942	\$1,326	\$5,562	319.46
Total (excludes capital revenues)	\$9,844,578	\$8,874,641	\$11,730,846	32.18
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$172,000	\$0	\$0	0.00
FTA Bus and Bus Facilities (§5339)	\$0	\$86,383	\$0	-100.00
Total federal capital	\$172,000	\$86,383	\$0	-100.00
State capital grant revenues				
State Vanpool Grants	\$0	\$0	\$120,000	100.00
Total state capital	\$0	\$0	\$120,000	100.00
Local capital expenditures				
Local Capital Funds	\$344,827	\$39,136	\$0	-100.00
Total local capital	\$344,827	\$39,136	\$0	-100.00
Other expenditures				
Depreciation (Not included in Total Expenditures)	\$800,343	\$773,693	\$676,469	-12.57
Ending balances, December 31				
Operating Reserve	\$13,220,041	\$12,904,039	\$17,773,461	37.74
Working Capital	\$380,767	\$300,752	\$389,525	29.52
Capital Reserve Funds	\$5,334,602	\$9,119,351	\$9,384,351	2.91
Ending balance total	\$18,935,410	\$22,324,142	\$27,547,337	23.40

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$8,012,854	\$8,552,066	\$9,058,147	5.92
State revenues	\$774,678	\$322,575	\$120,000	-62.80
Federal revenues	\$1,229,046	\$86,383	\$2,672,699	2,994.01
Total revenues	\$10,016,578	\$8,961,024	\$11,850,846	32.25
Investments				
Operating investments	\$5,039,317	\$5,566,837	\$6,030,190	8.32
Local capital investments	\$344,827	\$39,136	\$0	-100.00
State capital investments	\$0	\$0	\$120,000	100.00
Federal capital investments	\$172,000	\$86,383	\$0	-100.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$5,556,144	\$5,692,356	\$6,150,190	8.04

Les Reardanz
General Manager
4011 Bakerview Spur
Bellingham, WA 98226
www.ridewta.com

Service area

Whatcom County

Congressional district

2

Legislative districts

40 and 42

Type of government

PTBA

Governing body

Ten-member board of directors composed of local elected officials and one non-voting labor representative.

Tax authorized

0.6% sales tax. Last updated: 2002

Connections to other systems

Whatcom Transportation Authority provides service throughout Whatcom County and between Bellingham and Mount Vernon. Service is provided to Western Washington University, Whatcom Community College, and Bellingham Technical College, as well as most public schools in Whatcom County. Connections are available to Amtrak, Greyhound, and the Alaska State Ferry at the Fairhaven Transportation Center; the Lummi Island Ferry at Gooseberry Point; and FlixBus at Cordata Station.

Fares

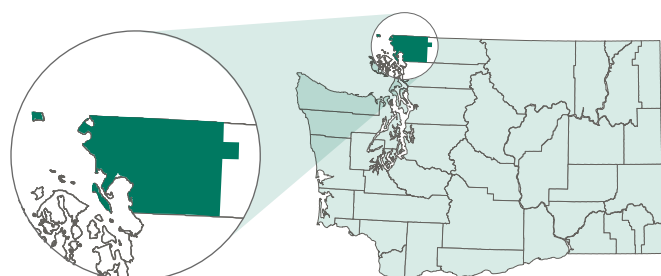
General (per ride):

- Fixed routes (except 80X): \$1
- Route 80X between two counties: \$2
- Route 80X within one county: \$1
- Youth: free

Reduced (per ride):

- Fixed routes (except 80X): 50 cents
- Route 80X between two counties: \$1
- Route 80X within one county: 50 cents

Full fare structure at www.ridewta.com/fares-passes/fares



Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	139,302	157,245	155,815	-0.91
Total vehicle hours	146,304	166,178	164,194	-1.19
Revenue vehicle miles	1,895,487	2,133,859	2,120,805	-0.61
Total vehicle miles	2,033,665	2,293,057	2,271,630	-0.93
Passenger trips	1,714,220	2,913,033	3,510,911	20.52
Passenger trips 18 and under	-	110,277	302,737	174.52
Transit Support Grant passenger trips	-	110,277	302,737	174.52
Diesel fuel consumed (gallons)	384,741	423,421	418,590	-1.14
Electricity consumed (kWh)	49,531	70,814	132,093	86.54
Employees - FTEs	193.4	192.1	198.2	3.17
Operating expenses	\$23,263,325	\$29,261,151	\$29,021,449	-0.82
Farebox revenues	\$590,632	\$1,416,699	\$1,516,827	7.07
Demand Response (Direct Operated)				
Revenue vehicle hours	58,883	69,188	62,613	-9.50
Total vehicle hours	66,224	77,801	71,194	-8.49
Revenue vehicle miles	717,325	872,046	882,744	1.23
Total vehicle miles	819,579	1,003,528	1,020,229	1.66
Passenger trips	134,308	168,956	189,173	11.97
Passenger trips 18 and under	-	613	158	-74.23
Transit Support Grant passenger trips	-	613	158	-74.23
Gasoline fuel consumed (gallons)	68,570	82,779	91,010	9.94
Propane fuel consumed (gallons)	85,964	97,322	107,497	10.45
Employees - FTEs	97.5	95.3	101.5	6.60
Operating expenses	\$11,357,629	\$14,196,605	\$14,656,976	3.24
Farebox revenues	\$38,926	\$76,252	\$82,695	8.45
Vanpool (Direct Operated)				
Revenue vehicle hours	2,204	2,145	2,791	30.12
Total vehicle hours	2,204	2,145	2,791	30.12
Revenue vehicle miles	119,984	115,097	152,252	32.28
Total vehicle miles	119,984	115,097	152,252	32.28
Passenger trips	15,874	19,991	24,612	23.12
Passenger trips 18 and under	-	0	0	0.00
Transit Support Grant passenger trips	-	0	0	0.00
Gasoline fuel consumed (gallons)	8,134	10,366	10,131	-2.27
Employees - FTEs	0.6	0.6	0.7	17.74
Operating expenses	\$115,881	\$144,395	\$164,890	14.19
Farebox revenues	\$55,273	\$53,671	\$63,975	19.20

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$684,831	\$1,546,622	\$1,663,497	7.56
Sales Tax	\$34,563,375	\$38,699,783	\$40,459,954	4.55
Other Local Taxes	\$0	\$0	\$79,500	100.00
State Regional Mobility Operating Grants	\$0	\$0	\$72,749	100.00
State Special Needs Operating Grants	\$1,098,340	\$1,485,882	\$3,439,120	131.45
Other State Operating Grants	\$0	\$0	\$1,925,085	100.00
Federal Section §5307 Operating	\$9,342,245	\$21,226,320	\$0	-100.00
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$50,987	\$95,491	\$95,393	-0.10
Other Federal Operating	\$332,007	\$205,593	\$0	-100.00
Other operating sub-total	\$590,406	\$573,859	\$1,844,121	221.35
Other-Advertising	\$133,068	\$205,204	\$241,759	17.81
Other-Interest	\$279,223	\$569,239	\$1,506,566	164.66
Other-Gain (Loss) on Sale of Assets	\$56,659	-\$332,425	-\$330,480	-0.59
Other-MISC	\$121,456	\$131,841	\$426,276	223.33
Total (excludes capital revenues)	\$46,662,191	\$63,833,550	\$49,579,419	-22.33
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$3,692,792	\$3,582,759	\$670,468	-81.29
FTA Bus and Bus Facilities (§5339)	\$1,758,148	\$0	\$98,131	100.00
Other Federal Capital	\$495,229	\$0	\$0	0.00
Total federal capital	\$5,946,169	\$3,582,759	\$768,599	-78.55
State capital grant revenues				
Other State Capital Funds	\$0	\$195,217	\$1,583,438	711.12
Total state capital	\$0	\$195,217	\$1,583,438	711.12
Other expenditures				
Depreciation (Not included in Total Expenditures)	\$5,469,962	\$5,420,770	\$5,757,818	6.22
Ending balances, December 31				
Unrestricted Cash and Investments	\$21,435,695	\$36,952,452	\$17,321,391	-53.13
Operating Reserve	\$9,286,974	\$11,769,129	\$11,675,977	-0.79
Capital Reserve Funds	\$4,643,862	\$1,249,624	\$7,354,082	488.50
Other Balance	\$3,433,948	\$7,996,761	\$21,157,027	164.57
Ending balance total	\$38,800,479	\$57,967,966	\$57,508,477	-0.79

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$35,838,612	\$40,820,264	\$44,047,072	7.90
State revenues	\$1,098,340	\$1,681,099	\$7,020,392	317.61
Federal revenues	\$15,671,408	\$25,110,163	\$863,992	-96.56
Total revenues	\$52,608,360	\$67,611,526	\$51,931,456	-23.19
Investments				
Operating investments	\$34,736,835	\$43,602,151	\$43,843,315	0.55
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$195,217	\$1,583,438	711.12
Federal capital investments	\$5,946,169	\$3,582,759	\$768,599	-78.55
Other investments	\$0	\$0	\$0	0.00
Total investments	\$40,683,004	\$47,380,127	\$46,195,352	-2.50

Yakima Transit

Alvie Maxey
Transit Manager
2301 Fruitvale Blvd
Yakima, WA 98902
www.yakimatransit.org



Service area

City of Yakima

Congressional district

4

Legislative district

14

Type of government

City

Governing body

Seven-member city council

Tax authorized

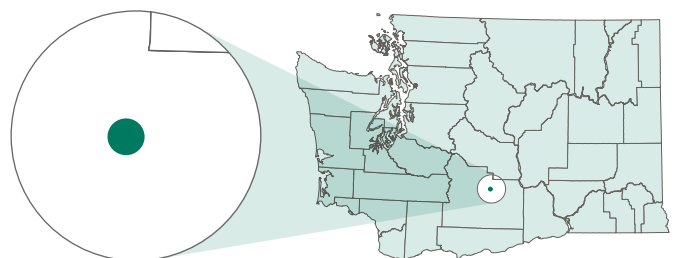
0.3% sales tax. Last updated: 1980

Connections to other systems

Yakima Transit provides connecting service to the Yakima Airport, Greyhound, Union Gap Transit, People For People Community Connector, and the Yakima-Ellensburg Commuter at the Yakima Transit Center.

Fares

- Fixed-route per boarding:
 - General: \$1
 - Youth 18 and under: free
 - ADA: 50 cents
- Paratransit per boarding: \$2



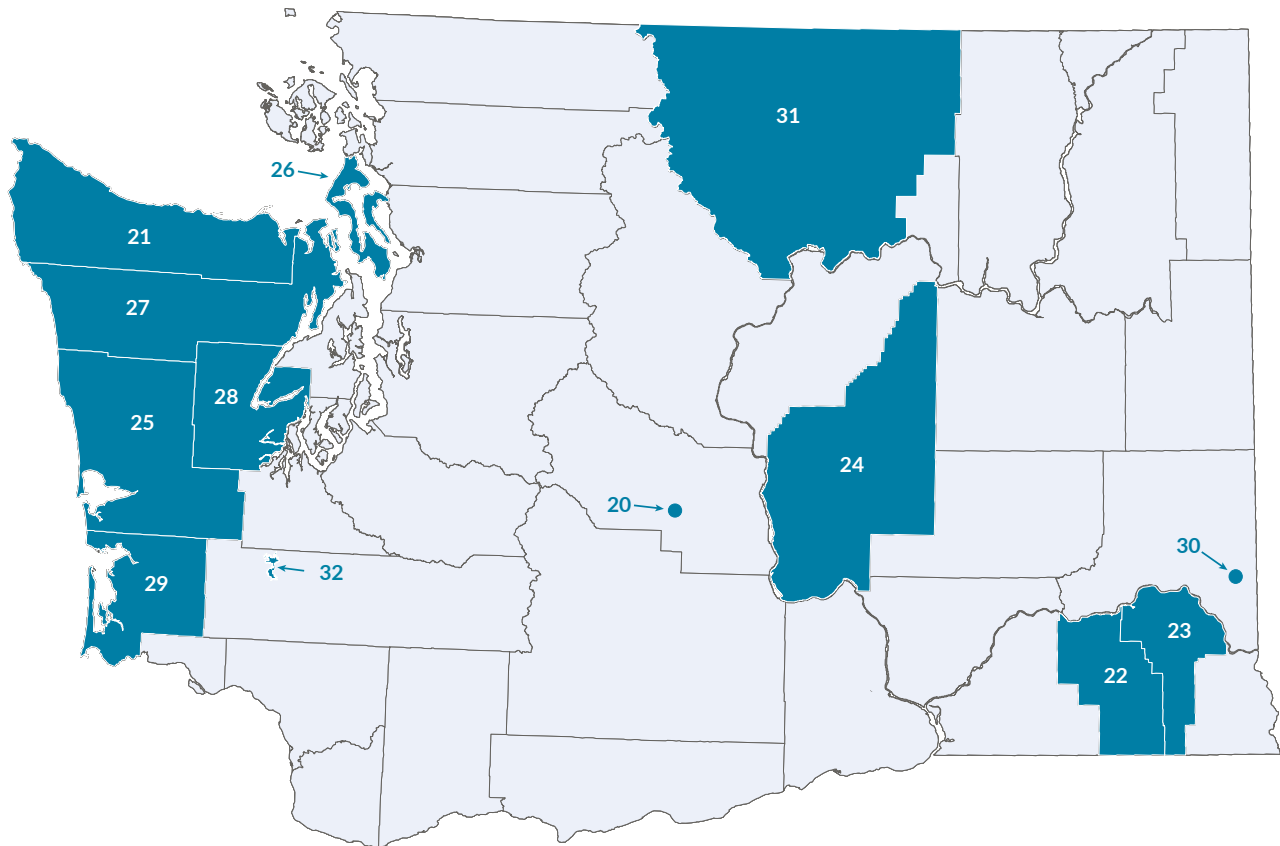
Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	59,044	60,425	56,088	-7.18
Total vehicle hours	60,832	61,784	57,446	-7.02
Revenue vehicle miles	707,931	710,402	738,964	4.02
Total vehicle miles	731,232	729,446	760,938	4.32
Passenger trips	472,252	454,913	574,582	26.31
Passenger trips 18 and under	-	5,429	220,442	3,960.45
Transit Support Grant passenger trips	-	0	0	0.00
Diesel fuel consumed (gallons)	154,266	158,446	154,538	-2.47
Employees - FTEs	55.0	55.0	56.0	1.82
Operating expenses	\$7,096,689	\$7,530,794	\$7,625,824	1.26
Farebox revenues	\$266,417	\$307,000	\$295,091	-3.88
Commuter Bus (Purchased)				
Revenue vehicle hours	3,888	4,444	4,719	6.19
Total vehicle hours	4,106	4,603	4,894	6.32
Revenue vehicle miles	137,661	146,393	148,663	1.55
Total vehicle miles	140,202	148,205	150,716	1.69
Passenger trips	9,281	18,375	25,992	41.45
Passenger trips 18 and under	-	0	2,313	100.00
Transit Support Grant passenger trips	-	0	0	0.00
Diesel fuel consumed (gallons)	23,783	17,118	19,140	11.81
Gasoline fuel consumed (gallons)	0	0	3,337	100.00
Employees - FTEs	7.0	7.0	7.0	0.00
Operating expenses	\$491,581	\$520,302	\$705,659	35.62
Farebox revenues	\$155,218	\$193,082	\$204,846	6.09
Demand Response (Purchased)				
Revenue vehicle hours	23,065	27,932	32,951	17.97
Total vehicle hours	24,282	29,401	34,681	17.96
Revenue vehicle miles	213,575	258,268	303,614	17.56
Total vehicle miles	230,817	276,112	323,057	17.00
Passenger trips	35,974	40,196	46,137	14.78
Passenger trips 18 and under	-	116	89	-23.28
Transit Support Grant passenger trips	-	0	0	0.00
Gasoline fuel consumed (gallons)	25,346	29,718	33,001	11.05
Employees - FTEs	35.0	35.0	35.0	0.00
Operating expenses	\$1,496,151	\$2,074,856	\$1,841,665	-11.24
Farebox revenues	\$78,311	\$70,560	\$86,441	22.51

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$499,946	\$570,642	\$586,378	2.76
Sales Tax	\$6,741,336	\$7,979,198	\$8,222,136	3.04
State Special Needs Operating Grants	\$125,190	\$175,640	\$308,802	75.82
Federal Section §5307 Operating	\$2,212,949	\$2,854,903	\$2,900,725	1.61
Federal Section §5311 Operating	\$111,084	\$222,166	\$111,082	-50.00
CARES Act Rural Area Program Funds (§5311)	\$1,140,688	\$800,831	\$1,377,600	72.02
FTA Bus and Bus Facilities (§5339)	\$0	\$55,749	\$312,336	460.25
Other operating sub-total	\$61,054	\$3,158	\$4,702,350	148,802.79
Other-Advertising	\$2,552	\$3,158	\$3,237	2.50
Other-Interest	\$58,502	\$0	\$4,699,113	100.00
Total (excludes capital revenues)	\$10,892,247	\$12,662,287	\$18,521,409	46.27
Other expenditures				
Depreciation (Not included in Total Expenditures)	\$959,142	\$554,217	\$562,735	1.54
Ending balances, December 31				
Operating Reserve	\$1,616,606	\$2,599,937	\$3,203,319	23.21
Capital Reserve Funds	\$1,023,181	\$942,581	\$3,492,382	270.51
Ending balance total	\$2,639,787	\$3,542,518	\$6,695,701	89.01

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$7,302,336	\$8,552,998	\$13,510,864	57.97
State revenues	\$125,190	\$175,640	\$308,802	75.82
Federal revenues	\$3,464,721	\$3,933,649	\$4,701,743	19.53
Total revenues	\$10,892,247	\$12,662,287	\$18,521,409	46.27
Investments				
Operating investments	\$9,157,322	\$10,125,952	\$10,173,148	0.47
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$9,157,322	\$10,125,952	\$10,173,148	0.47

Transit agencies serving rural areas

The *Summary* defines transit agencies that serve populations of fewer than 50,000 and areas outside of a designated urbanized area as transit agencies serving rural areas.



Rural

- | | |
|--|---------------------------------|
| 20. Central Transit | 26. Island Transit |
| 21. Clallam Transit System | 27. Jefferson Transit Authority |
| 22. Columbia County Transportation Authority | 28. Mason Transit Authority |
| 23. Garfield County Transportation Authority | 29. Pacific Transit System |
| 24. Grant Transit Authority | 30. Pullman Transit |
| 25. Grays Harbor Transportation Authority | 31. TranGo |
| | 32. Lewis County Transit |

Below are the transit agencies in Washington state that serve rural areas:

- [Central Transit](#)
- [Clallam Transit System](#)
- [Columbia County Public Transportation](#)
- [Garfield County Transportation Authority](#)
- [Grant Transit Authority](#)
- [Grays Harbor Transportation Authority](#)
- [Island Transit](#)
- [Jefferson Transit Authority](#)
- [Mason County Transportation Authority](#)
- [Pacific Transit System](#)
- [Pullman Transit](#)
- [TranGo](#)
- [Twin Transit](#)

Central Transit

Betsy Dunbar
Transit Manager
501 N. Anderson St.
Ellensburg, WA 98926
centraltransit.org



Service area

City limits of Ellensburg

Congressional district

8

Legislative district

13

Type of government

City (council/manager)

Governing body

City council, with input from city manager and public transit advisory committee.

Tax authorized

0.2% sales tax. Last updated: Oct. 1, 2016

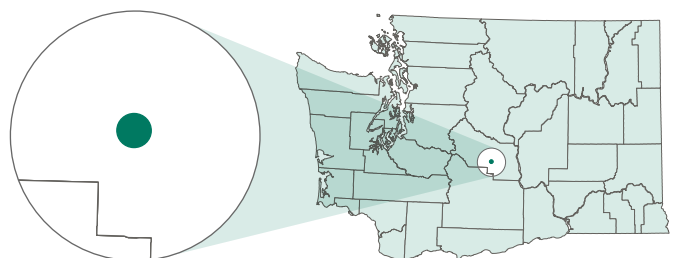
Connections to other systems

Central Transit helps connect Washington by providing services and connections to:

- Kittitas County Connector
- Greyhound
- Travel Washington Apple Line
- Bellair Airport Shuttle
- Yakima-Ellensburg Commuter
- FlixBus

Fares

Central Transit services are fare-free.



Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route (Purchased)				
Revenue vehicle hours	21,305	21,112	21,581	2.22
Total vehicle hours	22,254	21,863	22,463	2.74
Revenue vehicle miles	238,278	239,000	244,634	2.36
Total vehicle miles	246,099	241,290	247,346	2.51
Passenger trips	61,082	91,920	116,980	27.26
Passenger trips 18 and under	-	8,273	10,528	27.26
Transit Support Grant passenger trips	-	0	0	0.00
Gasoline fuel consumed (gallons)	34,486	33,117	33,117	0.00
Employees - FTEs	31.0	31.0	31.0	0.00
Operating expenses	\$1,356,460	\$1,154,919	\$1,335,126	15.60
Demand Response (Purchased)				
Revenue vehicle hours	307	202	78	-61.39
Total vehicle hours	342	218	85	-61.01
Revenue vehicle miles	1,450	812	361	-55.54
Total vehicle miles	1,610	887	440	-50.39
Passenger trips	338	262	111	-57.63
Passenger trips 18 and under	-	0	0	0.00
Transit Support Grant passenger trips	-	0	0	0.00
Gasoline fuel consumed (gallons)	266	251	160	-36.25
Employees - FTEs	7.0	7.0	7.0	0.00
Operating expenses	\$15,960	\$16,643	\$18,234	9.56

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$0	\$0	\$0	0.00
Sales Tax	\$1,358,736	\$1,468,428	\$1,462,383	-0.41
State Regional Mobility Operating Grants	\$0	\$0	\$591,962	100.00
State Special Needs Operating Grants	\$0	\$1,603	\$5,167	222.33
Other State Operating Grants	\$0	\$0	\$95,588	100.00
Federal Section 55311 Operating	\$110,263	\$0	\$0	0.00
CARES Act Rural Area Program Funds (\$5311)	\$208,194	\$0	\$0	0.00
Other operating sub-total	\$98,849	\$118,620	\$126,881	6.96
Other-Interest	\$11,349	\$43,620	\$43,619	-0.00
Other-MISC	\$87,500	\$75,000	\$83,262	11.02
Total (excludes capital revenues)	\$1,776,042	\$1,588,651	\$2,281,981	43.64
State capital grant revenues				
State Rural Mobility Grants	\$10,366	\$0	\$0	0.00
Total state capital	\$10,366	\$0	\$0	0.00
Ending balances, December 31				
General Fund	\$540,968	\$427,944	\$1,216,857	184.35
Unrestricted Cash and Investments	\$456,896	\$456,896	\$170,181	-62.75
Operating Reserve	\$1,585,266	\$1,861,458	\$879,246	-52.77
Ending balance total	\$2,583,130	\$2,746,298	\$2,266,284	-17.48

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$1,457,585	\$1,587,048	\$1,589,264	0.14
State revenues	\$10,366	\$1,603	\$692,717	43,113.79
Federal revenues	\$318,457	\$0	\$0	0.00
Total revenues	\$1,786,408	\$1,588,651	\$2,281,981	43.64
Investments				
Operating investments	\$1,372,420	\$1,171,562	\$1,353,360	15.52
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$10,366	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$1,382,786	\$1,171,562	\$1,353,360	15.52

Clallam Transit System

Jim Fetzer
General Manager
830 West Laurisden Blvd
Port Angeles, WA 98362
www.clallamtransit.com



Service area

Clallam County and State Route 305 corridor in Kitsap County

Congressional district

6

Legislative district

24

Type of government

PTBA

Governing body

Nine-member board composed of two representatives from Clallam County and the cities of Sequim, Port Angeles, and Forks, as well as one non-voting member chosen by the labor union (Amalgamated Transit Union Local 587).

Tax authorized

0.6% sales tax. Last updated: Jan. 1, 2001

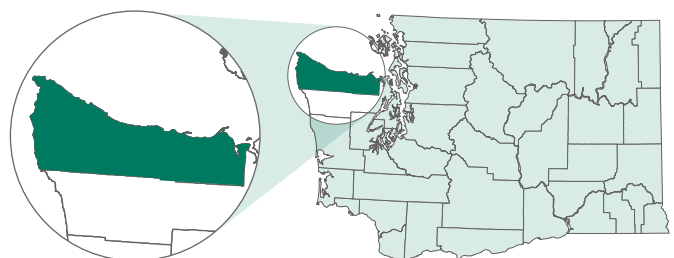
Connections to other systems

Clallam Transit System connects with:

- Black Ball Coho Ferry to Victoria, B.C., at the Gateway Transit Center in Port Angeles
- Travel Washington Dungeness Line to Kingston, Seattle, and Sea-Tac International Airport
- Bainbridge Island Ferry to Seattle
- Jefferson Transit Authority at the Sequim and Forks transit centers
- Quileute Transit at the Forks Transit Center
- Makah Transit at the Clallam Transit System Neah Bay destination

Fares

- \$1 per boarding for fixed-route or paratransit (for qualified passengers)
- 50 cents per boarding reduced fixed-route fare for seniors 65+ and individuals with disabilities
- \$1.50 per boarding for premium routes 14 and 30 (Forks and Sequim to Port Angeles)
- \$2 per boarding for general public dial-a-ride service
- \$10 per boarding for express service between Port Angeles and the Bainbridge Island Ferry Terminal (\$5 for monthly pass holders and regional reduced fare passes)
- Zero fare for youth 18 and under and qualified veterans



Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	51,310	54,159	56,356	4.06
Total vehicle hours	53,300	56,196	58,838	4.70
Revenue vehicle miles	1,114,844	1,178,206	1,155,598	-1.92
Total vehicle miles	1,001,709	1,237,385	1,248,462	0.90
Passenger trips	372,883	483,949	628,829	29.94
Passenger trips 18 and under	-	43,055	119,105	176.63
Transit Support Grant passenger trips	-	43,055	119,105	176.63
Diesel fuel consumed (gallons)	167,848	184,467	186,341	1.02
Gasoline fuel consumed (gallons)	0	329	3,834	1,065.35
Propane fuel consumed (gallons)	8,950	0	0	0.00
Employees - FTEs	64.0	64.0	63.0	-1.56
Operating expenses	\$6,923,323	\$8,196,481	\$7,916,303	-3.42
Farebox revenues	\$456,858	\$543,734	\$588,766	8.28
Demand Response (Direct Operated)				
Revenue vehicle hours	19,449	19,278	22,802	18.28
Total vehicle hours	20,813	20,386	24,547	20.41
Revenue vehicle miles	224,409	234,344	329,696	40.69
Total vehicle miles	274,755	296,858	381,862	28.63
Passenger trips	27,650	31,668	39,928	26.08
Passenger trips 18 and under	-	3	68	2,166.67
Transit Support Grant passenger trips	-	3	68	2,166.67
Propane fuel consumed (gallons)	71,618	53,247	65,312	22.66
Employees - FTEs	24.0	23.0	26.0	13.04
Operating expenses	\$1,982,447	\$2,236,407	\$2,635,477	17.84
Farebox revenues	\$24,631	\$29,756	\$35,326	18.72
Vanpool (Direct Operated)				
Revenue vehicle hours	11,056	8,484	12,941	52.53
Total vehicle hours	11,056	8,484	12,941	52.53
Revenue vehicle miles	386,971	296,945	452,924	52.53
Total vehicle miles	386,971	296,945	462,276	55.68
Passenger trips	39,387	29,284	46,181	57.70
Passenger trips 18 and under	-	4	0	-100.00
Transit Support Grant passenger trips	-	4	0	-100.00
Gasoline fuel consumed (gallons)	4,858	13,069	23,613	80.68
Propane fuel consumed (gallons)	24,499	9,323	5,078	-45.53
Employees - FTEs	5.0	4.0	6.0	50.00
Operating expenses	\$992,693	\$863,178	\$1,177,327	36.39
Farebox revenues	\$184,923	\$119,026	\$148,660	24.90

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$666,412	\$692,516	\$772,752	11.59
Sales Tax	\$11,295,176	\$11,702,949	\$11,947,238	2.09
State Rural Mobility Operating Grants	\$684,322	\$890,435	\$37,186	-95.82
State Regional Mobility Operating Grants	\$0	\$0	\$100,806	100.00
State Special Needs Operating Grants	\$110,257	\$155,167	\$469,443	202.54
Sales Tax Equalization	\$341,107	\$0	\$0	0.00
Other State Operating Grants	\$0	\$0	\$345,306	100.00
Federal Section 5311 Operating	\$367,026	\$1,671,304	\$640,998	-61.65
FTA 5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$114,667	\$0	\$0	0.00
CARES Act Rural Area Program Funds (\$5311)	\$1,660,503	\$0	\$0	0.00
CRRSA Act Rural Area Program Funds (\$5311)	\$2,004,315	\$2,027,040	\$3,818,169	88.36
Other operating sub-total	\$303,068	\$478,207	\$1,615,126	237.75
Other-Advertising	\$30,207	\$0	\$0	0.00
Other-Interest	\$19,345	\$295,728	\$1,294,806	337.84
Other-Gain (Loss) on Sale of Assets	\$26,553	\$9,571	\$108,468	1,033.30
Other-MISC	\$226,963	\$172,908	\$211,852	22.52
Total (excludes capital revenues)	\$17,546,853	\$17,617,618	\$19,747,024	12.09
Federal capital grant revenues				
FTA Bus and Bus Facilities (\$5339)	\$0	\$3,900,817	\$0	-100.00
Total federal capital	\$0	\$3,900,817	\$0	-100.00
State capital grant revenues				
State Rural Mobility Grants	\$15,190	\$276,586	\$53,548	-80.64
Sales Tax Equalization-Capital	\$175,732	\$126,717	\$0	-100.00
Total state capital	\$190,922	\$403,303	\$53,548	-86.72
Local capital expenditures				
Local Capital Funds	\$0	\$1,285,901	\$2,424,925	88.58
Total local capital	\$0	\$1,285,901	\$2,424,925	88.58
Other expenditures				
Depreciation (Not included in Total Expenditures)	\$1,256,837	\$1,288,694	\$1,476,461	14.57
Ending balances, December 31				
Operating Reserve	\$14,704,259	\$19,730,912	\$21,920,522	11.10
Capital Reserve Funds	\$4,093,630	\$5,423,635	\$7,148,099	31.80
Ending balance total	\$18,797,889	\$25,154,547	\$29,068,621	15.56

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$12,264,656	\$12,873,672	\$14,335,116	11.35
State revenues	\$1,326,608	\$1,448,905	\$1,006,289	-30.55
Federal revenues	\$4,146,511	\$7,599,161	\$4,459,167	-41.32
Total revenues	\$17,737,775	\$21,921,738	\$19,800,572	-9.68
Investments				
Operating investments	\$9,898,463	\$11,296,066	\$11,729,107	3.83
Local capital investments	\$0	\$1,285,901	\$2,424,925	88.58
State capital investments	\$190,922	\$403,303	\$53,548	-86.72
Federal capital investments	\$0	\$3,900,817	\$0	-100.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$10,089,385	\$16,886,087	\$14,207,580	-15.86

Columbia County Public Transportation

David Ocampo
General Manager
507 Cameron Street
Dayton, WA 99328
www.ccptransit.org



Service area

Columbia County and a small portion of Walla Walla County

Fares

Fare-free

Congressional district

5

Legislative district

16

Type of government

County

Governing body

Five-member board composed of the three county commissioners and the mayors of Dayton and Starbuck.

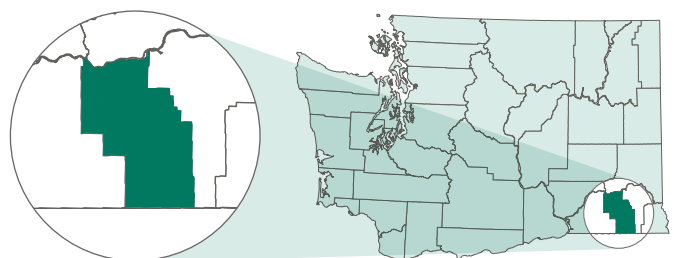
Tax authorized

0.4% sales tax. Last updated: July 1, 2017

Connections to other systems

Columbia County Public Transportation connects with Valley Transit at the Valley Transit Transfer Center for connections to Walla Walla and College Place. They also connect with Travel Washington Intercity Bus at the Valley Transit Transfer Center for connections to Ben Franklin Transit, Greyhound, Confederated Tribes of the Umatilla Indian Reservation Public Bus Service, Milton-Freewater Bus, and Amtrak for destinations beyond Walla Walla.

The agency connects with Garfield County Transportation at Dodge Junction for transportation needs in Pomeroy or into the Clarkston/Lewiston (Idaho) area.



Annual Operating Information	2021	2022	2023	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	7,337	8,036	8,935	11.18
Total vehicle hours	7,937	8,158	9,074	11.23
Revenue vehicle miles	167,317	180,940	218,732	20.89
Total vehicle miles	176,977	185,177	222,529	20.17
Passenger trips	22,268	33,814	42,141	24.63
Passenger trips 18 and under	-	3,678	16,406	346.06
Transit Support Grant passenger trips	-	3,678	42,141	1,045.76
Diesel fuel consumed (gallons)	2,428	2,833	2,892	2.08
Gasoline fuel consumed (gallons)	15,538	15,807	15,254	-3.50
Employees - FTEs	10.8	12.8	15.0	17.65
Operating expenses	\$1,244,944	\$1,532,083	\$1,702,145	11.10
Farebox revenues	\$0	\$9,622	\$6,834	-28.98
Vanpool (Direct Operated)				
Revenue vehicle hours	606	297	292	-1.68
Total vehicle hours	609	326	316	-3.22
Revenue vehicle miles	26,407	10,414	9,521	-8.57
Total vehicle miles	26,631	11,426	11,157	-2.35
Passenger trips	4,666	1,205	918	-23.82
Passenger trips 18 and under	-	0	0	0.00
Transit Support Grant passenger trips	-	0	0	0.00
Gasoline fuel consumed (gallons)	2,123	718	629	-12.43
Employees - FTEs	0.3	0.3	0.5	100.00
Operating expenses	\$45,284	\$12,436	\$7,096	-42.94
Farebox revenues	\$6,554	\$12,436	\$6,587	-47.04

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$6,554	\$22,058	\$13,421	-39.16
Sales Tax	\$102,787	\$272,399	\$260,531	-4.36
State Rural Mobility Operating Grants	\$44,179	\$317,746	\$509,214	60.26
State Special Needs Operating Grants	\$0	\$407,015	\$203,339	-50.04
Other State Operating Grants	\$0	\$0	\$42,209	100.00
Federal Section §5311 Operating	\$0	\$208,118	\$855,962	311.29
CARES Act Rural Area Program Funds (§5311)	\$603,012	\$0	\$0	0.00
CRRSA Act Rural Area Program Funds (§5311)	\$603,482	\$343,365	\$0	-100.00
Total (excludes capital revenues)	\$1,360,014	\$1,570,701	\$1,884,676	19.99
Federal capital grant revenues				
Federal Section §5311 Capital Grants	\$38,918	\$0	\$22,056	100.00
Total federal capital	\$38,918	\$0	\$22,056	100.00
State capital grant revenues				
State Rural Mobility Grants	\$0	\$0	\$35,320	100.00
Total state capital	\$0	\$0	\$35,320	100.00
Other expenditures				
Other-Expenditures	\$115,140	\$13,756	\$219,390	1,494.87
Ending balances, December 31				
General Fund	\$574,172	\$1,043,509	\$1,016,660	-2.57
Operating Reserve	\$523,651	\$531,328	\$656,834	23.62
Capital Reserve Funds	\$192,906	\$180,627	\$302,641	67.55
Ending balance total	\$1,290,729	\$1,755,464	\$1,976,135	12.57

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$109,341	\$294,457	\$273,952	-6.96
State revenues	\$44,179	\$724,761	\$790,082	9.01
Federal revenues	\$1,245,412	\$551,483	\$878,018	59.21
Total revenues	\$1,398,932	\$1,570,701	\$1,942,052	23.64
Investments				
Operating investments	\$1,290,228	\$1,544,519	\$1,709,241	10.66
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$35,320	100.00
Federal capital investments	\$38,918	\$0	\$22,056	100.00
Other investments	\$115,140	\$13,756	\$219,390	1,494.87
Total investments	\$1,444,286	\$1,558,275	\$1,986,007	27.45

Garfield County Transportation Authority

Jeff Ruchert
General Manager
695 Main Street
P.O. Box 23
Pomeroy, WA 99347
www.garfieldcta.com



Service area

Garfield County

Congressional district

5

Legislative district

9

Type of government

County

Governing body

Three-member county commission and the mayor of Pomeroy.

Tax authorized

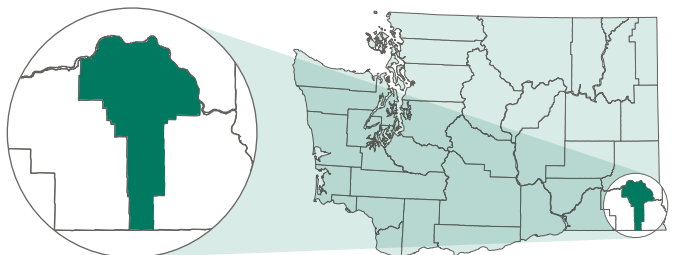
0.4% sales tax. Last updated: July 1, 2017

Connections to other systems

Garfield County Transportation Authority (GCTA) provides service between Pomeroy and Lewiston, Idaho, including connections with the Lewiston Airport and Trailways bus. GCTA also provides service to the Clarkston branch of Walla Walla Community College and, with advance notice, connections with Columbia County Public Transportation and Asotin County PTBA.

Fares

GCTA operates on a donation basis.



Annual Operating Information	2021	2022	2023	One year change (%)
Commuter Bus (Direct Operated)				
Revenue vehicle hours	892	964	1,062	10.17
Total vehicle hours	953	1,012	1,073	6.03
Revenue vehicle miles	30,837	29,810	33,955	13.90
Total vehicle miles	31,148	30,108	34,298	13.92
Passenger trips	1,224	1,503	1,983	31.94
Passenger trips 18 and under	-	82	89	8.54
Transit Support Grant passenger trips	-	118	89	-24.58
Gasoline fuel consumed (gallons)	2,297	2,174	2,536	16.65
Employees - FTEs	0.8	0.8	0.8	0.00
Operating expenses	\$92,410	\$112,937	\$152,114	34.69
Farebox revenues	\$1,979	\$1,254	\$1,716	36.84
Demand Response (Direct Operated)				
Revenue vehicle hours	2,215	2,724	3,548	30.25
Total vehicle hours	2,237	2,751	3,583	30.24
Revenue vehicle miles	19,895	20,713	28,004	35.20
Total vehicle miles	20,096	20,920	28,287	35.22
Passenger trips	5,485	7,150	10,309	44.18
Passenger trips 18 and under	-	252	348	38.10
Transit Support Grant passenger trips	-	319	348	9.09
Gasoline fuel consumed (gallons)	1,744	2,175	2,536	16.60
Employees - FTEs	2.8	2.8	3.3	18.18
Operating expenses	\$138,616	\$169,405	\$228,171	34.69
Farebox revenues	\$1,979	\$1,880	\$1,716	-8.72

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$3,958	\$3,134	\$3,432	9.51
Sales Tax	\$210,642	\$203,790	\$195,570	-4.03
State Rural Mobility Operating Grants	\$166,603	\$186,450	\$330,761	77.40
State Special Needs Operating Grants	\$10,278	\$33,153	\$38,322	15.59
Other State Operating Grants	\$0	\$0	\$11,202	100.00
Federal Section 5311 Operating	\$9,820	\$0	\$0	0.00
Other operating sub-total	\$5,151	\$21,098	\$61,536	191.67
Other-Interest	\$524	\$11,186	\$41,555	271.49
Other-Gain (Loss) on Sale of Assets	NULL	\$8,055	\$18,200	125.95
Other-MISC	\$4,627	\$1,857	\$1,781	-4.09
Total (excludes capital revenues)	\$406,452	\$447,625	\$640,823	43.16
Federal capital grant revenues				
FTA Bus and Bus Facilities (\$5339)	\$0	\$0	\$39,456	100.00
Total federal capital	\$0	\$0	\$39,456	100.00
State capital grant revenues				
State Rural Mobility Grants	\$0	\$0	\$4,083	100.00
State Special Needs Grants	\$0	\$0	\$13,796	100.00
Other State Capital Funds	\$0	\$0	\$9,823	100.00
Total state capital	\$0	\$0	\$27,702	100.00
Local capital expenditures				
Local Capital Funds	\$0	\$0	\$2,380	100.00
Total local capital	\$0	\$0	\$2,380	100.00
Debt service				
Debt service - principal	\$0	\$5,000	\$0	-100.00
Total debt service	\$0	\$5,000	\$0	-100.00
Ending balances, December 31				
General Fund	\$97,682	\$26,699	\$102,538	284.05
Contingency Reserve	\$611,555	\$742,742	\$934,298	25.79
Ending balance total	\$709,237	\$769,441	\$1,036,836	34.75

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$219,751	\$228,022	\$260,538	14.26
State revenues	\$176,881	\$219,603	\$407,987	85.78
Federal revenues	\$9,820	\$0	\$39,456	100.00
Total revenues	\$406,452	\$447,625	\$707,981	58.16
Investments				
Operating investments	\$231,026	\$282,342	\$380,285	34.69
Local capital investments	\$0	\$0	\$2,380	100.00
State capital investments	\$0	\$0	\$27,702	100.00
Federal capital investments	\$0	\$0	\$39,456	100.00
Other investments	\$0	\$5,000	\$0	-100.00
Total investments	\$231,026	\$287,342	\$449,823	56.55

Grant Transit Authority

Eric Loomis
General Manager
116 West 5th Ave
PO Box 870
Moses Lake, WA 98837
www.granttransit.com



Service area

Grant County

Congressional district

4

Legislative districts

12 and 13

Type of government

PTBA

Governing body

Ten-member board of directors. Nine are voting members (one county commissioner, five mayors, two council members from the cities and towns within the PTBA, and one vacant seat); one union representative is a non-voting member.

Tax authorized

0.2% sales tax. Last updated: 1996

Connections to other systems

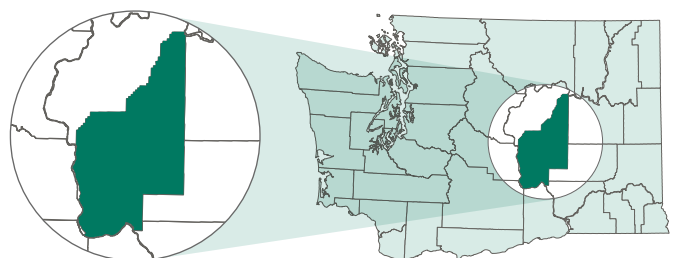
Grant Transit Authority provides service to:

- Amtrak depot in Ephrata
- Grant County International Airport in Moses Lake
- Northwestern Trailways in Moses Lake and Quincy
- Greyhound in Moses Lake
- TranGo for service into Okanogan County
- People For People Health Shuttle for service into Wenatchee
- People For People for service into Adams and Lincoln counties, where additional connections are available

- People For People for connections into Othello and Tri Cities
- Travel Washington Apple Line in Quincy and George
- Big Bend Community College in Moses Lake
- Three park and ride lots in Grant County

Fares

Effective Sept. 1, 2022, GTA became fare-free on fixed-route, demand-response, and ACCESS paratransit purchased transportation services. GTA's rideshare service collects fares from all passengers 19 and older.



Annual Operating Information	2021	2022	2023	One year change (%)
Route Deviated (Direct Operated)				
Revenue vehicle hours	25,167	25,404	25,419	0.06
Total vehicle hours	26,542	26,716	26,655	-0.23
Revenue vehicle miles	457,993	472,479	474,981	0.53
Total vehicle miles	489,286	500,459	501,687	0.25
Passenger trips	78,970	105,344	113,471	7.71
Passenger trips 18 and under	-	3,834	20,380	431.56
Transit Support Grant passenger trips	-	3,446	17,730	414.51
Diesel fuel consumed (gallons)	64,001	62,878	62,223	-1.04
Propane fuel consumed (gallons)	17,792	25,873	21,854	-15.53
Electricity consumed (kWh)	0	0	8,004	100.00
Employees - FTEs	36.3	34.0	32.3	-5.15
Operating expenses	\$3,779,104	\$4,178,350	\$4,494,135	7.56
Demand Response (Direct Operated)				
Revenue vehicle hours	1,002	1,814	1,869	3.03
Total vehicle hours	2,476	3,835	3,552	-7.38
Revenue vehicle miles	42,754	81,733	79,373	-2.89
Total vehicle miles	87,283	145,701	128,977	-11.48
Passenger trips	1,805	3,372	2,923	-13.32
Passenger trips 18 and under	-	249	745	199.20
Transit Support Grant passenger trips	-	223	745	234.08
Gasoline fuel consumed (gallons)	7,489	12,293	9,856	-19.82
Propane fuel consumed (gallons)	0	67	1,180	1,661.19
Employees - FTEs	3.0	4.0	4.0	0.00
Operating expenses	\$166,687	\$271,083	\$338,862	25.00
Demand Response (Purchased)				
Revenue vehicle hours	4,481	9,176	12,505	36.28
Total vehicle hours	10,453	13,926	18,499	32.84
Revenue vehicle miles	94,773	174,475	211,127	21.01
Total vehicle miles	157,286	235,525	284,439	20.77
Passenger trips	13,220	20,784	25,734	23.82
Passenger trips 18 and under	-	0	0	0.00
Transit Support Grant passenger trips	-	0	0	0.00
Diesel fuel consumed (gallons)	1,271	5,025	11,784	134.51
Gasoline fuel consumed (gallons)	14,077	16,016	28,850	80.13
Employees - FTEs	10.0	10.0	12.0	20.00
Operating expenses	\$321,555	\$639,830	\$882,045	37.86
Vanpool (Direct Operated)				
Revenue vehicle hours	881	2,225	3,131	40.72
Total vehicle hours	881	2,225	3,131	40.72
Revenue vehicle miles	52,687	132,693	185,968	40.15
Total vehicle miles	52,687	132,693	185,968	40.15
Passenger trips	7,160	19,388	23,184	19.58
Passenger trips 18 and under	-	0	0	0.00
Transit Support Grant passenger trips	-	0	0	0.00
Gasoline fuel consumed (gallons)	2,473	7,577	10,549	39.22
Employees - FTEs	0.3	0.3	0.3	0.00
Operating expenses	\$49,793	\$59,599	\$55,779	-6.41
Farebox revenues	\$18,865	\$55,881	\$82,940	48.42

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$18,865	\$55,881	\$82,940	48.42
Sales Tax	\$5,926,544	\$6,602,914	\$8,000,398	21.16
State Rural Mobility Operating Grants	\$144,150	\$0	\$0	0.00
State Special Needs Operating Grants	\$34,465	\$0	\$50,000	100.00
Other State Operating Grants	\$0	\$0	\$68,597	100.00
Federal Section 55311 Operating	\$1,160,924	\$651,164	\$0	-100.00
CARES Act Rural Area Program Funds (\$5311)	\$231,393	\$0	\$0	0.00
CRRSA Act Rural Area Program Funds (\$5311)	\$48,860	\$176,678	\$1,550,460	777.56
Other Federal Operating	\$0	\$107,409	\$743,415	592.13
Other operating sub-total	\$169,976	\$142,102	\$345,065	142.83
Other-Interest	\$41,930	\$102,343	\$296,154	189.37
Other-Gain (Loss) on Sale of Assets	\$79,535	\$28,372	\$38,996	37.45
Other-MISC	\$48,511	\$11,387	\$9,915	-12.93
Total (excludes capital revenues)	\$7,735,177	\$7,736,148	\$10,840,875	40.13
Federal capital grant revenues				
FTA Bus and Bus Facilities (\$5339)	\$221,330	\$873,562	\$1,886,009	115.90
Total federal capital	\$221,330	\$873,562	\$1,886,009	115.90
State capital grant revenues				
State Special Needs Grants	\$55,332	\$232,697	\$686,284	194.93
State Vanpool Grants	\$0	\$0	\$48,000	100.00
Other State Capital Funds	\$0	\$0	\$130,524	100.00
Total state capital	\$55,332	\$232,697	\$864,808	271.65
Local capital expenditures				
Local Capital Funds	\$169,284	\$1,106,259	\$2,710,045	144.97
Total local capital	\$169,284	\$1,106,259	\$2,710,045	144.97
Ending balances, December 31				
Unrestricted Cash and Investments	\$7,071,484	\$8,451,765	\$10,425,231	23.35
Operating Reserve	\$1,275,000	\$1,275,000	\$1,275,000	0.00
Capital Reserve Funds	\$1,000,000	\$1,000,000	\$1,000,000	0.00
Other Balance	\$0	\$0	\$518,406	100.00
Ending balance total	\$9,346,484	\$10,726,765	\$13,218,637	23.23

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$6,115,385	\$6,800,897	\$8,428,403	23.93
State revenues	\$233,947	\$232,697	\$983,405	322.61
Federal revenues	\$1,662,507	\$1,808,813	\$4,179,884	131.08
Total revenues	\$8,011,839	\$8,842,407	\$13,591,692	53.71
Investments				
Operating investments	\$4,317,139	\$5,148,862	\$5,770,821	12.08
Local capital investments	\$169,284	\$1,106,259	\$2,710,045	144.97
State capital investments	\$55,332	\$232,697	\$864,808	271.65
Federal capital investments	\$221,330	\$873,562	\$1,886,009	115.90
Other investments	\$0	\$0	\$0	0.00
Total investments	\$4,763,085	\$7,361,380	\$11,231,683	52.58

Grays Harbor Transportation Authority

Ken Mehin
General Manager
705 30th Street
Hoquiam, WA 98550
www.ghtransit.com



Service area

Grays Harbor County has a few small cities and towns, but the county is classified as rural. Much of the Quinault Indian Reservation sits in the northwestern portion of the county. Intercounty service is provided to Olympia and Centralia.

Congressional district

6

Legislative districts

19, 20, 22, 24, and 35

Type of government

County

Governing body

Six-member board of directors composed of three county commissioners and the mayor of Aberdeen, the mayor of a city with a population of 6,000 or more, and a mayor of a city with a population of 6,000 or fewer.

Tax authorized

0.7% sales tax. Last updated: April 1, 2014

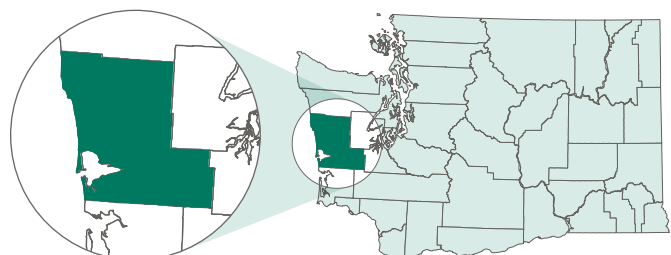
Connections to other systems

Grays Harbor Transit provides services to the following public transportation facilities:

- Pacific Transit at Aberdeen Transit Center
- Jefferson Transit at Amanda Park
- Intercity Transit at Olympia Transit Center
- Mason Transit in McCleary and at Olympia Transit Center
- Greyhound at Olympia Transit Center
- Lewis County Transit at the Amtrak Station in Centralia

Fares

Grays Harbor Transit is fare-free for all routes and zones in 2024. The board of directors reviews fare planning annually each December.



Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	36,378	48,390	49,048	1.36
Total vehicle hours	36,378	48,390	49,048	1.36
Revenue vehicle miles	928,973	1,227,840	1,258,634	2.51
Total vehicle miles	940,283	1,251,875	1,262,583	0.86
Passenger trips	346,768	600,307	748,126	24.62
Passenger trips 18 and under	-	10,265	52,583	412.26
Transit Support Grant passenger trips	-	10,265	695,543	6,675.87
Diesel fuel consumed (gallons)	151,226	179,927	182,562	1.46
Employees - FTEs	69.0	71.0	70.0	-1.41
Operating expenses	\$6,787,395	\$8,784,493	\$9,812,485	11.70
Farebox revenues	\$118,168	\$25,668	\$511	-98.01
Demand Response (Direct Operated)				
Revenue vehicle hours	20,932	23,603	23,900	1.26
Total vehicle hours	20,932	23,603	23,900	1.26
Revenue vehicle miles	266,809	314,880	309,056	-1.85
Total vehicle miles	266,809	314,880	309,056	-1.85
Passenger trips	44,735	52,161	61,778	18.44
Passenger trips 18 and under	-	578	2,140	270.24
Transit Support Grant passenger trips	-	578	59,638	10,217.99
Gasoline fuel consumed (gallons)	35,422	48,049	46,611	-2.99
Employees - FTEs	23.0	24.0	31.0	29.17
Operating expenses	\$2,143,388	\$2,774,050	\$2,453,121	-11.57
Farebox revenues	\$37,316	\$6,417	\$0	-100.00
Vanpool (Direct Operated)				
Revenue vehicle hours	8,873	13,344	14,829	11.13
Total vehicle hours	8,873	13,344	14,829	11.13
Revenue vehicle miles	115,752	183,160	205,162	12.01
Total vehicle miles	115,752	183,160	205,162	12.01
Passenger trips	19,031	19,418	20,934	7.81
Passenger trips 18 and under	-	0	0	0.00
Transit Support Grant passenger trips	-	0	0	0.00
Gasoline fuel consumed (gallons)	7,555	11,029	11,700	6.08
Employees - FTEs	1.0	1.0	1.0	0.00
Operating expenses	\$73,780	\$103,358	\$114,254	10.54
Farebox revenues	\$52,637	\$81,661	\$84,947	4.02

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$208,121	\$113,746	\$85,458	-24.87
Sales Tax	\$11,388,221	\$12,363,812	\$12,905,587	4.38
State Special Needs Operating Grants	\$97,381	\$117,274	\$316,970	170.28
Sales Tax Equalization	\$1,294,119	\$1,497,433	\$942,848	-37.04
Federal Section §5311 Operating	\$157,500	\$272,379	\$274,573	0.81
CARES Act Rural Area Program Funds (§5311)	\$2,359,426	\$4,450,790	\$1,485,556	-66.62
CRRSA Act Rural Area Program Funds (§5311)	\$0	\$0	\$393,900	100.00
Other Federal Operating	\$11,931	\$0	\$0	0.00
Other operating sub-total	\$116,640	\$353,469	\$1,369,443	287.43
Other-Interest	\$18,658	\$249,127	\$1,192,366	378.62
Other-Gain (Loss) on Sale of Assets	\$6,175	\$0	\$11,763	100.00
Other-MISC	\$91,807	\$104,342	\$165,314	58.43
Total (excludes capital revenues)	\$15,633,339	\$19,168,903	\$17,774,335	-7.28
Federal capital grant revenues				
Federal Section §5311 Capital Grants	\$842,025	\$0	\$0	0.00
FTA Bus and Bus Facilities (§5339)	\$0	\$2,000,000	\$1,330,589	-33.47
Total federal capital	\$842,025	\$2,000,000	\$1,330,589	-33.47
State capital grant revenues				
Other State Capital Funds	\$0	\$0	\$625,000	100.00
Total state capital	\$0	\$0	\$625,000	100.00
Local capital expenditures				
Local Capital Funds	\$4,983,748	\$945,165	\$1,290,059	36.49
Total local capital	\$4,983,748	\$945,165	\$1,290,059	36.49
Other expenditures				
Depreciation (Not included in Total Expenditures)	\$1,442,741	\$1,413,071	\$1,643,666	16.32
Debt service				
Debt service - interest	\$309	\$184	\$52	-71.74
Debt service - principal	\$93,905	\$95,268	\$95,263	-0.01
Total debt service	\$94,214	\$95,452	\$95,315	-0.14
Ending balances, December 31				
General Fund	\$2,604,736	\$1,980,134	\$3,860,453	94.96
Unrestricted Cash and Investments	\$12,400,000	\$21,900,000	\$23,800,000	8.68
Operating Reserve	\$1,040,000	\$1,040,000	\$1,040,000	0.00
Insurance Funds	\$166,343	\$166,343	\$166,343	0.00
Other Balance	\$500	\$500	\$500	0.00
Ending balance total	\$16,211,579	\$25,086,977	\$28,867,296	15.07

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$11,712,982	\$12,831,027	\$14,360,488	11.92
State revenues	\$1,391,500	\$1,614,707	\$1,884,818	16.73
Federal revenues	\$3,370,882	\$6,723,169	\$3,484,618	-48.17
Total revenues	\$16,475,364	\$21,168,903	\$19,729,924	-6.80
Investments				
Operating investments	\$9,004,563	\$11,661,901	\$12,379,860	6.16
Local capital investments	\$4,983,748	\$945,165	\$1,290,059	36.49
State capital investments	\$0	\$0	\$625,000	100.00
Federal capital investments	\$842,025	\$2,000,000	\$1,330,589	-33.47
Other investments	\$94,214	\$95,452	\$95,315	-0.14
Total investments	\$14,924,550	\$14,702,518	\$15,720,823	6.93

Island Transit

Craig Cyr
Executive Director
19758 State Route 20
Coupeville, WA 98239
www.islandtransit.org



Service area

Island County

Congressional district

2

Legislative district

10

Type of government

PTBA

Governing body

Six-member board of directors and one non-voting labor representative.

Tax authorized

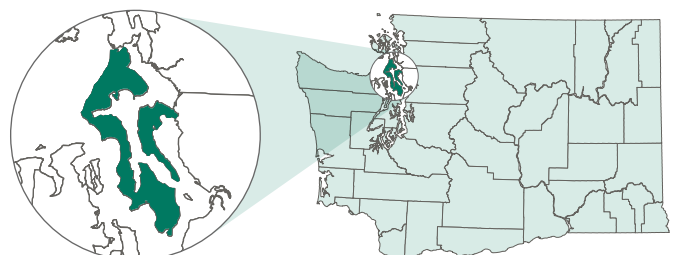
0.9% sales tax. Last updated: Jan. 1, 2010

Connections to other systems

Island Transit connects with Washington State Ferries to Mukilteo and Port Townsend; Amtrak, Skagit Transit, and Whatcom Transit at the Mt. Vernon Station; and Amtrak, Sound Transit Sounder, Community Transit, and Everett Transit at Everett Station.

Fares

Island Transit does not collect farebox revenue.



Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	29,050	36,374	34,056	-6.37
Total vehicle hours	41,822	49,894	48,320	-3.15
Revenue vehicle miles	863,657	1,046,649	1,016,908	-2.84
Total vehicle miles	915,748	1,128,696	1,060,734	-6.02
Passenger trips	175,992	217,486	238,611	9.71
Passenger trips 18 and under	-	12,911	8,200	-36.49
Transit Support Grant passenger trips	-	0	84,008	100.00
Diesel fuel consumed (gallons)	120,413	129,499	120,224	-7.16
Gasoline fuel consumed (gallons)	2,725	3,612	14,131	291.22
Propane fuel consumed (gallons)	21,127	25,198	12,192	-51.62
Employees - FTEs	57.0	67.0	66.0	-1.49
Operating expenses	\$4,275,775	\$6,626,782	\$6,281,822	-5.21
Route Deviated (Direct Operated)				
Revenue vehicle hours	17,701	10,382	19,214	85.07
Total vehicle hours	25,763	15,805	25,869	63.68
Revenue vehicle miles	492,515	277,927	474,144	70.60
Total vehicle miles	531,757	293,800	501,958	70.85
Passenger trips	67,807	43,602	90,357	107.23
Passenger trips 18 and under	-	4,977	2,400	-51.78
Transit Support Grant passenger trips	-	0	32,069	100.00
Diesel fuel consumed (gallons)	53,013	34,387	56,892	65.45
Gasoline fuel consumed (gallons)	1,200	959	3,511	266.11
Propane fuel consumed (gallons)	6,458	0	5,769	100.00
Employees - FTEs	35.0	24.0	35.0	45.83
Operating expenses	\$3,360,055	\$2,505,205	\$4,172,305	66.55
Demand Response (Direct Operated)				
Revenue vehicle hours	13,461	15,818	19,524	23.43
Total vehicle hours	17,537	21,163	23,617	11.60
Revenue vehicle miles	217,595	266,969	323,431	21.15
Total vehicle miles	289,400	342,206	404,484	18.20
Passenger trips	34,912	41,618	47,781	14.81
Passenger trips 18 and under	-	0	0	0.00
Transit Support Grant passenger trips	-	0	0	0.00
Diesel fuel consumed (gallons)	7,208	1,121	553	-50.67
Gasoline fuel consumed (gallons)	8,660	7,870	857	-89.11
Propane fuel consumed (gallons)	18,842	21,739	34,663	59.45
Employees - FTEs	24.0	29.0	32.0	10.34
Operating expenses	\$1,605,111	\$2,208,136	\$2,527,833	14.48
Vanpool (Direct Operated)				
Revenue vehicle hours	13,994	14,300	14,540	1.68
Total vehicle hours	13,994	14,300	14,540	1.68
Revenue vehicle miles	340,699	361,633	397,965	10.05
Total vehicle miles	341,751	363,171	398,984	9.86
Passenger trips	57,208	59,980	55,660	-7.20
Passenger trips 18 and under	-	0	0	0.00
Transit Support Grant passenger trips	-	0	12,409	100.00
Gasoline fuel consumed (gallons)	19,365	19,756	23,185	17.36
Electricity consumed (kWh)	0	0	4,184	100.00
Employees - FTEs	2.0	2.0	2.0	0.00
Operating expenses	\$400,899	\$554,791	\$635,114	14.48
Farebox revenues	\$157,095	\$181,745	\$201,955	11.12

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$157,095	\$181,745	\$201,955	11.12
Sales Tax	\$15,464,776	\$16,508,799	\$16,883,704	2.27
State Rural Mobility Operating Grants	\$935,359	\$803,129	\$344,636	-57.09
State Special Needs Operating Grants	\$683,536	\$893,016	\$523,404	-41.39
Sales Tax Equalization	\$2,740,281	\$3,043,098	\$1,914,001	-37.10
Federal Section §5311 Operating	\$296,035	\$267,710	\$114,879	-57.09
CARES Act Rural Area Program Funds (§5311)	\$1,234,866	\$0	\$0	0.00
CRRSA Act Rural Area Program Funds (§5311)	\$5,475,308	\$4,198,184	\$0	-100.00
Other Federal Operating	\$75,687	\$72,759	\$42,545	-41.53
Other operating sub-total	\$582,785	\$655,800	\$1,255,259	91.41
Other-Interest	\$186,410	\$522,724	\$1,156,787	121.30
Other-Gain (Loss) on Sale of Assets	\$78,001	\$47,627	\$0	-100.00
Other-MISC	\$318,374	\$85,449	\$98,472	15.24
Total (excludes capital revenues)	\$27,645,728	\$26,624,240	\$21,280,383	-20.07
Federal capital grant revenues				
Federal Section §5311 Capital Grants	\$0	\$322,756	\$0	-100.00
FTA Bus and Bus Facilities (§5339)	\$824,865	\$420,000	\$0	-100.00
Total federal capital	\$824,865	\$742,756	\$0	-100.00
State capital grant revenues				
State Regional Mobility Grants	\$0	\$0	\$418,000	100.00
Other State Capital Funds	\$24,832	\$60,000	\$0	-100.00
Total state capital	\$24,832	\$60,000	\$418,000	596.67
Local capital expenditures				
Local Capital Funds	\$607,122	\$834,791	\$1,945,187	133.01
Other Directly Generated Funds	\$0	\$0	\$12,088	100.00
Total local capital	\$607,122	\$834,791	\$1,957,275	134.46
Other expenditures				
Other-Expenditures	\$0	\$0	\$1,824	100.00
Depreciation (Not included in Total Expenditures)	\$2,497,858	\$2,516,543	\$2,554,372	1.50
Ending balances, December 31				
General Fund	\$9,325,384	\$22,564,332	\$29,953,912	32.75
Operating Reserve	\$2,199,992	\$2,299,988	\$2,399,984	4.35
Capital Reserve Funds	\$25,517,283	\$27,989,865	\$27,081,514	-3.25
Ending balance total	\$37,042,659	\$52,854,185	\$59,435,410	12.45

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$16,204,656	\$17,346,344	\$18,353,006	5.80
State revenues	\$4,384,008	\$4,799,243	\$3,200,041	-33.32
Federal revenues	\$7,906,761	\$5,281,409	\$157,424	-97.02
Total revenues	\$28,495,425	\$27,426,996	\$21,710,471	-20.84
Investments				
Operating investments	\$9,641,840	\$11,894,914	\$13,617,074	14.48
Local capital investments	\$607,122	\$834,791	\$1,957,275	134.46
State capital investments	\$24,832	\$60,000	\$418,000	596.67
Federal capital investments	\$824,865	\$742,756	\$0	-100.00
Other investments	\$0	\$0	\$1,824	100.00
Total investments	\$11,098,659	\$13,532,461	\$15,994,173	18.19

Jefferson Transit Authority

Nicole Gauthier
General Manager
63 4 Corners Road
Port Townsend, WA 98368
www.jeffersontransit.com



Service area

Jefferson County

Congressional district

6

Legislative district

24

Type of government

PTBA

Governing body

Board of directors composed of seven voting members and one non-voting member:

- Three elected Jefferson County commissioners
- Two elected appointees from the Port Townsend city council
- Two elected school district representatives
- One non-voting labor representative from Amalgamated Transit Union Local 587

Tax authorized

0.9% sales tax. Last updated: July 1, 2010

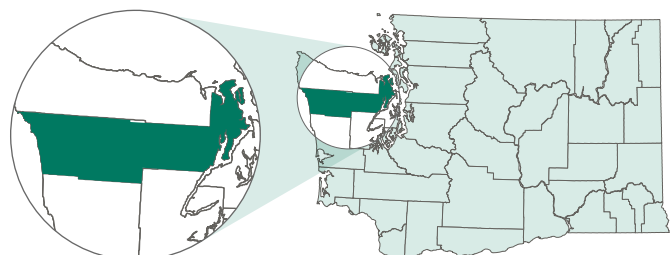
Connections to other systems

Jefferson Transit Authority provides local connecting service six days a week (no Sunday service) to the Port Townsend/Coupeville ferry terminal, with Kitsap Transit in Poulsbo and the Kingston Fast Ferry, with Clallam Transit in Sequim, and with Mason Transit in Triton Cove. Jefferson Transit Authority provides deviated-route service between Amanda Park and Forks along US 101 on the west side of the Olympic Peninsula. By connecting with Grays Harbor Transportation Authority and Clallam Transit

System, this service completes the Olympic Peninsula loop, making it possible to travel the entire length of US 101 in Washington using public transportation.

Fares

Jefferson Transit elected to go fare-free in March 2020 due to the COVID-19 pandemic. The Jefferson Transit Authority board decided to remain fare-free through 2021. In April 2022, the board passed Resolution 22-12 eliminating fares for all passengers 18 and under on a permanent basis. Regular fixed-route and route-deviated service remains fare-free for all passengers. On Dec. 19, 2023, the board passed Resolution 23-37, adopting a policy eliminating fares on the Kingston Express, the final route to charge fares.



Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	17,167	18,033	17,583	-2.50
Total vehicle hours	18,540	18,574	19,644	5.76
Revenue vehicle miles	454,352	487,000	473,360	-2.80
Total vehicle miles	492,406	500,169	528,849	5.73
Passenger trips	145,695	171,013	202,449	18.38
Passenger trips 18 and under	-	19,796	27,540	39.12
Transit Support Grant passenger trips	-	0	23,541	100.00
Diesel fuel consumed (gallons)	96,216	74,088	76,549	3.32
Electricity consumed (kWh)	0	0	330	100.00
Employees - FTEs	16.2	18.3	23.6	29.17
Operating expenses	\$3,608,289	\$3,803,035	\$4,113,165	8.15
Farebox revenues	\$0	\$11,700	\$18,183	55.41
Route Deviated (Direct Operated)				
Revenue vehicle hours	4,545	4,630	4,647	0.37
Total vehicle hours	4,590	4,647	5,165	11.15
Revenue vehicle miles	141,252	144,278	143,754	-0.36
Total vehicle miles	142,427	144,802	159,791	10.35
Passenger trips	5,532	8,325	8,126	-2.39
Passenger trips 18 and under	-	734	696	-5.18
Transit Support Grant passenger trips	-	0	81	100.00
Diesel fuel consumed (gallons)	13,966	13,318	13,512	1.46
Employees - FTEs	3.5	3.6	5.7	55.65
Operating expenses	\$470,102	\$522,015	\$553,907	6.11
Demand Response (Direct Operated)				
Revenue vehicle hours	4,218	4,556	5,879	29.04
Total vehicle hours	5,019	5,331	7,087	32.94
Revenue vehicle miles	44,626	55,155	66,808	21.13
Total vehicle miles	53,315	64,329	80,534	25.19
Passenger trips	8,455	9,927	13,716	38.17
Passenger trips 18 and under	-	2	0	-100.00
Transit Support Grant passenger trips	-	0	1,595	100.00
Diesel fuel consumed (gallons)	3,131	2,506	1,259	-49.76
Gasoline fuel consumed (gallons)	4,138	6,000	8,827	47.12
Employees - FTEs	1.9	2.1	8.7	323.79
Operating expenses	\$732,067	\$817,448	\$1,120,454	37.07
Vanpool (Direct Operated)				
Revenue vehicle hours	0	0	0	0.00
Total vehicle hours	0	0	0	0.00
Revenue vehicle miles	0	0	0	0.00
Total vehicle miles	3,950	2,710	1,314	-51.51
Passenger trips	0	0	0	0.00
Gasoline fuel consumed (gallons)	253	217	87	-59.91
Operating expenses	\$0	\$0	\$327	100.00

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$0	\$11,700	\$18,183	55.41
Sales Tax	\$6,493,043	\$7,337,593	\$7,740,773	5.49
State Rural Mobility Operating Grants	\$0	\$0	\$481,338	100.00
State Special Needs Operating Grants	\$0	\$0	\$635,437	100.00
Sales Tax Equalization	\$511,726	\$0	\$0	0.00
Other State Operating Grants	\$0	\$0	\$290,066	100.00
Federal Section §5311 Operating	\$1,306,325	\$972,006	\$1,087,735	11.91
CARES Act Rural Area Program Funds (§5311)	\$0	\$176,481	\$0	-100.00
CRRSA Act Rural Area Program Funds (§5311)	\$0	\$3,406,837	\$0	-100.00
Other operating sub-total	\$24,653	\$224,553	\$845,985	276.74
Other-Interest	\$11,282	\$205,581	\$823,318	300.48
Other-Gain (Loss) on Sale of Assets	-\$9,096	\$58	\$610	951.72
Other-MISC	\$22,467	\$18,914	\$22,057	16.62
Total (excludes capital revenues)	\$8,335,747	\$12,129,170	\$11,099,517	-8.49
Federal capital grant revenues				
Federal Section §5311 Capital Grants	\$0	\$419,301	\$1,005,200	139.73
Total federal capital	\$0	\$419,301	\$1,005,200	139.73
State capital grant revenues				
State Rural Mobility Grants	\$0	\$0	\$641,164	100.00
State Special Needs Grants	\$0	\$0	\$364,036	100.00
Total state capital	\$0	\$0	\$1,005,200	100.00
Local capital expenditures				
Local Capital Funds	-\$397,847	-\$478,144	-\$395,543	17.28
Total local capital	-\$397,847	-\$478,144	-\$395,543	17.28
Other expenditures				
Depreciation (Not included in Total Expenditures)	\$1,105,130	\$1,114,366	\$1,265,191	13.53
Ending balances, December 31				
Unrestricted Cash and Investments	\$1,320,060	\$1,999,070	\$3,205,421	60.35
Operating Reserve	\$4,032,147	\$5,748,315	\$7,093,391	23.40
Capital Reserve Funds	\$8,131,696	\$12,095,301	\$15,141,516	25.19
Insurance Funds	\$18,750	\$21,524	\$18,413	-14.45
Ending balance total	\$13,502,653	\$19,864,210	\$25,458,741	28.16

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$6,517,696	\$7,573,846	\$8,604,941	13.61
State revenues	\$511,726	\$0	\$2,412,041	100.00
Federal revenues	\$1,306,325	\$4,974,625	\$2,092,935	-57.93
Total revenues	\$8,335,747	\$12,548,471	\$13,109,917	4.47
Investments				
Operating investments	\$4,810,458	\$5,142,498	\$5,787,853	12.55
Local capital investments	-\$397,847	-\$478,144	-\$395,543	17.28
State capital investments	\$0	\$0	\$1,005,200	100.00
Federal capital investments	\$0	\$419,301	\$1,005,200	139.73
Other investments	\$0	\$0	\$0	0.00
Total investments	\$4,412,611	\$5,083,655	\$7,402,710	45.62

Lewis County Transit

Joe Clark
Director of Transit Services
212 East Locust Street
Centralia, WA 98531
lewiscountyttransit.org



Service area

Cities of Centralia and Chehalis, providing connections to Olympia, Longview, and Morton. Dial-a-ride services (DARTT) encompass the Lewis County region with service to Olympia.

Congressional district

3

Legislative district

20

Type of government

PTBA

Governing body

Three-member board of directors composed of a Lewis County Commissioner and one city council member from Centralia and Chehalis.

Tax authorized

0.2% sales tax. Last updated: April 1, 2005

Connections to other systems

Lewis County Transit provides fixed-route service to most local public and private schools, including Centralia College. Lewis County Transit also offers paratransit services (LIFTT) within its service area.

Lewis County Transit provides connections with Intercity Transit at the Olympia Transit Center; RiverCities Transit at Three Rivers Mall; Lower Columbia CAP at the Castle Rock Information Center; and Amtrak, Greyhound, Grays Harbor Transit, Thurston Regional Planning Council Rural Transit, and tribal transportation at the Centralia Amtrak Depot.

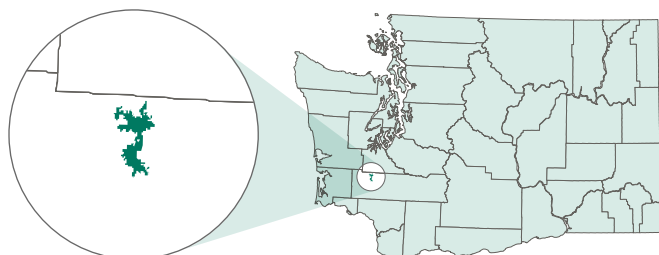
Lewis County Transit offers dial-a-ride service (DARTT). This service provides direct door-to-door transportation to help riders access various services and amenities.

Lewis County Transit continues to expand dial-a-ride service and fixed-route service. Expanded routes have allowed the agency to further support local K-12 school districts, the community college, and businesses in the post-pandemic era.

Fares

Move Ahead Washington legislation allowed transit agencies statewide to provide fare-free service to all youth riders 18 and under. Using this funding in conjunction with a minor surplus of sales tax revenue, Lewis County Transit has elected to go fare-free for all fixed-route and paratransit riders regardless of age. Initial feedback from our community has been very positive, particularly from low-income senior households and those who are socio-economically disadvantaged.

Lewis County Transit collects fares for its dial-a-ride (DARTT) service for those over the age of 18. Base fare is \$3 and riders are charged an additional \$0.30 per mile.



Annual Operating Information	2021	2022	2023	One year change (%)
Route Deviated (Direct Operated)				
Revenue vehicle hours	18,147	20,620	26,963	30.76
Total vehicle hours	18,147	20,620	26,963	30.76
Revenue vehicle miles	356,087	429,913	543,388	26.39
Total vehicle miles	356,087	429,913	543,388	26.39
Passenger trips	94,337	139,121	188,510	35.50
Passenger trips 18 and under	-	15,360	14,170	-7.75
Transit Support Grant passenger trips	-	8,584	30,794	258.74
Diesel fuel consumed (gallons)	45,512	41,241	44,594	8.13
Gasoline fuel consumed (gallons)	1,526	6,849	15,796	130.63
Electricity consumed (kWh)	0	34,737	35,794	3.04
Employees - FTEs	14.8	13.6	15.7	15.44
Operating expenses	\$3,486,016	\$4,170,982	\$5,162,411	23.77
Farebox revenues	\$16,239	\$115	\$0	-100.00
Demand Response (Direct Operated)				
Revenue vehicle hours	9,022	8,292	7,867	-5.13
Total vehicle hours	9,022	8,292	7,867	-5.13
Revenue vehicle miles	75,461	157,605	160,500	1.84
Total vehicle miles	75,461	157,605	160,500	1.84
Passenger trips	6,864	8,826	11,991	35.86
Passenger trips 18 and under	-	120	435	262.50
Transit Support Grant passenger trips	-	550	1,957	255.82
Gasoline fuel consumed (gallons)	8,759	15,070	9,919	-34.18
Employees - FTEs	2.6	5.4	4.9	-9.63
Operating expenses	\$126,588	\$483,708	\$404,924	-16.29
Farebox revenues	\$12,464	\$32,541	\$34,127	4.87

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$28,703	\$32,656	\$34,127	4.50
Sales Tax	\$2,318,195	\$2,541,302	\$2,674,705	5.25
State Rural Mobility Operating Grants	\$0	\$0	\$351,460	100.00
State Regional Mobility Operating Grants	\$60,400	\$146,791	\$350,966	139.09
State Special Needs Operating Grants	\$168,800	\$377,913	\$27,421	-92.74
Other State Operating Grants	\$0	\$130,501	\$112,389	-13.88
Federal Section §5311 Operating	\$695,285	\$866,194	\$2,283,210	163.59
CRRSA Act Rural Area Program Funds (§5311)	\$1,197,885	\$1,084,871	\$0	-100.00
Other Federal Operating	\$75,000	\$0	\$15,006	100.00
Other operating sub-total	-\$81,449	\$80,038	\$20,699	-74.14
Other-Advertising	\$120,185	\$97,850	\$58,100	-40.62
Other-Interest	\$3,029	\$15,147	\$48,716	221.62
Other-Gain (Loss) on Sale of Assets	-\$213,912	-\$64,318	-\$105,579	-64.15
Other-MISC	\$9,249	\$31,359	\$19,462	-37.94
Total (excludes capital revenues)	\$4,462,819	\$5,260,266	\$5,869,983	11.59
Federal capital grant revenues				
FTA Bus and Bus Facilities (§5339)	\$0	\$0	\$91,543	100.00
Total federal capital	\$0	\$0	\$91,543	100.00
State capital grant revenues				
State Regional Mobility Grants	\$0	\$0	\$3,812	100.00
State Special Needs Grants	\$0	\$413,793	\$73,274	-82.29
Other State Capital Funds	\$1,695,310	\$235,675	\$972,792	312.77
Total state capital	\$1,695,310	\$649,468	\$1,049,878	61.65
Local capital expenditures				
Local Capital Funds	\$2,623,665	\$2,171,468	\$2,264,646	4.29
Other Directly Generated Funds	\$0	\$0	\$759,246	100.00
Total local capital	\$2,623,665	\$2,171,468	\$3,023,892	39.26
Other expenditures				
Other-Expenditures	\$112,674	\$28,607	\$95,243	232.94
Depreciation (Not included in Total Expenditures)	\$280,875	\$540,663	\$760,848	40.72
Debt service				
Debt service - interest	\$39,274	\$48,757	\$77,379	58.70
Debt service - principal	\$134,711	\$138,769	\$142,949	3.01
Total debt service	\$173,985	\$187,526	\$220,328	17.49
Ending balances, December 31				
Operating Reserve	\$811,502	\$829,906	\$1,025,725	23.60
Capital Reserve Funds	\$500,699	\$1,272,545	\$1,068,795	-16.01
Ending balance total	\$1,312,201	\$2,102,451	\$2,094,520	-0.38

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$2,265,449	\$2,653,996	\$3,488,777	31.45
State revenues	\$1,924,510	\$1,304,673	\$1,892,114	45.03
Federal revenues	\$1,968,170	\$1,951,065	\$2,389,759	22.48
Total revenues	\$6,158,129	\$5,909,734	\$7,770,650	31.49
Investments				
Operating investments	\$3,612,604	\$4,654,690	\$5,567,335	19.61
Local capital investments	\$2,623,665	\$2,171,468	\$3,023,892	39.26
State capital investments	\$1,695,310	\$649,468	\$1,049,878	61.65
Federal capital investments	\$0	\$0	\$91,543	100.00
Other investments	\$286,659	\$216,133	\$315,571	46.01
Total investments	\$8,218,238	\$7,691,759	\$10,048,219	30.64

Mason County Transportation Authority

Amy Asher
General Manager
790 East Johns Prairie Road
Shelton, WA 98584
www.masontransit.org



Service area

Mason County

Congressional districts

6 and 10

Legislative district

35

Type of government

PTBA

Governing body

Nine-member board of directors

Tax authorized

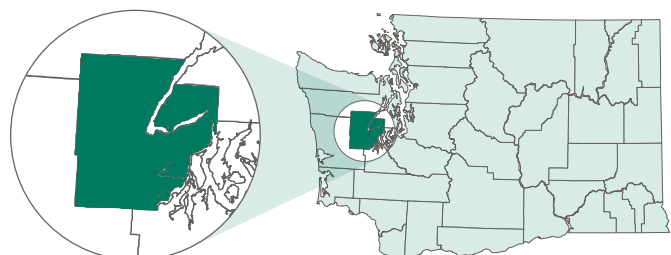
0.6% sales tax. Last updated: Jan. 1, 2001

Connections to other systems

Mason Transit Authority provides service throughout Mason County along with regional connections to Intercity Transit, Grays Harbor Transit, Jefferson Transit, Kitsap Transit, and Squaxin Island Transit. Connections can also be made to ferries, Amtrak, and Greyhound.

Fares

The Mason Transit Authority board of directors approved a pilot program that suspends fares for all services except for premium worker/driver routes (on which only those 18 and under ride free) for a three-year period beginning Jan. 1, 2023. The fare-free program will be reexamined in the fall of 2025.



Annual Operating Information	2021	2022	2023	One year change (%)
Route Deviated (Direct Operated)				
Revenue vehicle hours	26,723	26,342	30,005	13.91
Total vehicle hours	27,068	26,654	30,743	15.34
Revenue vehicle miles	494,698	485,553	585,066	20.49
Total vehicle miles	502,300	494,121	595,854	20.59
Passenger trips	151,181	207,090	365,803	76.64
Passenger trips 18 and under	-	27,533	72,903	164.78
Transit Support Grant passenger trips	-	0	365,803	100.00
Diesel fuel consumed (gallons)	70,672	67,900	79,662	17.32
Employees - FTEs	30.3	47.6	49.8	4.54
Operating expenses	\$4,693,958	\$5,335,592	\$5,813,047	8.95
Farebox revenues	\$140,507	\$125,100	\$74,371	-40.55
Demand Response (Direct Operated)				
Revenue vehicle hours	9,549	9,789	11,105	13.44
Total vehicle hours	18,485	21,207	23,489	10.76
Revenue vehicle miles	200,839	200,101	228,727	14.31
Total vehicle miles	292,893	333,401	376,429	12.91
Passenger trips	24,836	35,249	45,252	28.38
Passenger trips 18 and under	-	816	3,372	313.24
Transit Support Grant passenger trips	-	0	45,252	100.00
Diesel fuel consumed (gallons)	1,944	3,380	5,861	73.40
Gasoline fuel consumed (gallons)	44,122	55,279	58,850	6.46
Employees - FTEs	13.0	19.4	20.2	4.33
Operating expenses	\$1,935,045	\$2,198,846	\$2,272,565	3.35

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$140,507	\$125,100	\$74,371	-40.55
Sales Tax	\$6,869,226	\$7,422,131	\$7,625,304	2.74
State Special Needs Operating Grants	\$490,778	\$1,224,568	\$0	-100.00
Sales Tax Equalization	\$1,561,318	\$1,703,175	\$0	-100.00
Other State Operating Grants	\$9,215	\$0	\$2,761,040	100.00
Federal Section §5311 Operating	\$1,062,579	\$1,264,817	\$904,580	-28.48
CARES Act Rural Area Program Funds (§5311)	\$468,579	\$92,413	\$1,677,666	1,715.40
Other Federal Operating	\$9,216	\$0	\$0	0.00
Other operating sub-total	\$199,148	\$346,793	\$980,570	182.75
Other-Interest	\$15,308	\$217,821	\$980,570	350.17
Other-Gain (Loss) on Sale of Assets	\$33,690	-\$26,934	\$0	-100.00
Other-MISC	\$150,150	\$155,906	\$0	-100.00
Total (excludes capital revenues)	\$10,810,566	\$12,178,997	\$14,023,531	15.15
Federal capital grant revenues				
Federal Section §5311 Capital Grants	\$468,636	\$0	\$904,580	100.00
FTA Bus and Bus Facilities (§5339)	\$0	\$384,795	\$0	-100.00
CARES Act Rural Area Program Funds (§5311)	\$0	\$0	\$1,677,666	100.00
Total federal capital	\$468,636	\$384,795	\$2,582,246	571.07
State capital grant revenues				
State Regional Mobility Grants	\$3,701,510	\$205,459	\$86,964	-57.67
Sales Tax Equalization-Capital	\$703,403	\$257,712	\$0	-100.00
Other State Capital Funds	\$0	\$0	\$234,746	100.00
Total state capital	\$4,404,913	\$463,171	\$321,710	-30.54
Local capital expenditures				
Local Capital Funds	\$1,517,677	\$183,269	\$0	-100.00
Other Directly Generated Funds	\$0	\$0	\$41,876	100.00
Total local capital	\$1,517,677	\$183,269	\$41,876	-77.15
Other expenditures				
Depreciation (Not included in Total Expenditures)	\$1,537,543	\$1,617,268	\$907,216	-43.90
Ending balances, December 31				
Unrestricted Cash and Investments	\$1,584,401	\$4,099,926	\$72,054	-98.24
Operating Reserve	\$6,400,000	\$6,100,000	\$2,000,000	-67.21
Capital Reserve Funds	\$6,075,000	\$8,150,000	\$10,360,000	27.12
Insurance Funds	\$0	\$100,000	\$100,000	0.00
Other Balance	\$984,956	\$1,814,768	\$1,117,945	-38.40
Ending balance total	\$15,044,357	\$20,264,694	\$13,649,999	-32.64

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$7,208,881	\$7,894,024	\$8,722,121	10.49
State revenues	\$6,466,224	\$3,390,914	\$3,082,750	-9.09
Federal revenues	\$2,009,010	\$1,742,025	\$5,164,492	196.46
Total revenues	\$15,684,115	\$13,026,963	\$16,969,363	30.26
Investments				
Operating investments	\$6,636,836	\$7,534,438	\$8,085,612	7.32
Local capital investments	\$1,517,677	\$183,269	\$41,876	-77.15
State capital investments	\$4,404,913	\$463,171	\$321,710	-30.54
Federal capital investments	\$468,636	\$384,795	\$2,582,246	571.07
Other investments	\$0	\$0	\$0	0.00
Total investments	\$13,028,062	\$8,565,673	\$11,031,444	28.79

Pacific Transit

Michael Wagner
General Manager
216 2nd Street
Raymond, WA 98577-2406
www.pacifictransit.org



Service area

Pacific County, with connecting service in Aberdeen and Astoria (Ore.).

Congressional district

3

Legislative district

19

Type of government

PTBA

Governing body

Eight-member board of directors composed of the county's three commissioners; one elected member from Raymond, South Bend, Long Beach, and Ilwaco, respectively; and a non-voting labor representative.

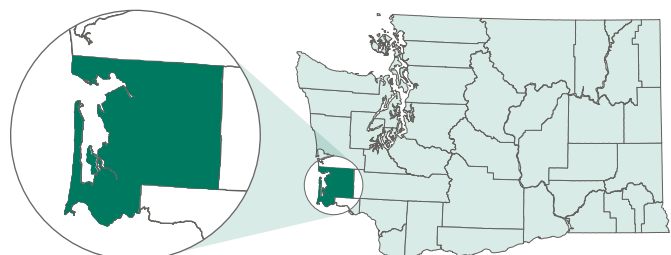
Tax authorized

0.3% sales tax. Last updated: 1979

Connections to other systems

Pacific Transit System provides services to the following public transportation facilities:

- Grays Harbor Transit transfer center in Aberdeen for connections to Olympia, including Greyhound and Amtrak.
- Sunset Empire Transportation District and Northwest Point Coachways in Astoria (Ore.) for connections to Portland (Ore.), including Greyhound, Amtrak, and Portland International Airport.
- Wahkiakum On The Move in Naselle for connections to Longview, Chehalis, and Portland (Ore.).
- Connection service between the main campus of Grays Harbor College and branch campus locations in Raymond and Ilwaco.



Fares

- Dial a ride: \$1
- Fixed route: \$1 or \$1.50 depending on route

Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	8,682	9,555	11,589	21.29
Total vehicle hours	11,457	12,023	17,955	49.34
Revenue vehicle miles	243,295	267,514	246,588	-7.82
Total vehicle miles	255,122	280,847	415,707	48.02
Passenger trips	47,883	40,121	55,150	37.46
Passenger trips 18 and under	-	385	5,499	1,328.31
Transit Support Grant passenger trips	-	0	55,150	100.00
Diesel fuel consumed (gallons)	31,301	34,485	38,968	13.00
Gasoline fuel consumed (gallons)	0	0	13,627	100.00
Employees - FTEs	5.3	5.8	8.6	48.79
Operating expenses	\$1,394,789	\$1,431,322	\$2,343,971	63.76
Farebox revenues	\$6,223	\$32,836	\$25,231	-23.16
Demand Response (Direct Operated)				
Revenue vehicle hours	4,667	4,512	3,995	-11.46
Total vehicle hours	7,474	8,074	8,159	1.05
Revenue vehicle miles	58,456	56,539	65,512	15.87
Total vehicle miles	65,725	73,800	89,076	20.70
Passenger trips	8,173	7,574	8,988	18.67
Passenger trips 18 and under	-	0	0	0.00
Transit Support Grant passenger trips	-	0	8,988	100.00
Diesel fuel consumed (gallons)	0	0	47	100.00
Gasoline fuel consumed (gallons)	8,701	8,157	7,805	-4.32
Employees - FTEs	3.7	3.9	3.9	0.52
Operating expenses	\$686,986	\$781,307	\$783,144	0.24
Farebox revenues	\$3,065	\$14,753	\$10,231	-30.65

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$9,288	\$47,589	\$35,462	-25.48
Sales Tax	\$1,273,520	\$1,552,994	\$1,523,829	-1.88
State Rural Mobility Operating Grants	\$536,937	\$592,396	\$701,850	18.48
State Special Needs Operating Grants	\$57,181	\$78,986	\$54,481	-31.02
Sales Tax Equalization	\$158,811	\$118,479	\$82,587	-30.29
Federal Section §5311 Operating	\$238,580	\$192,434	\$116,067	-39.68
CARES Act Rural Area Program Funds (§5311)	\$108,689	\$611,687	\$0	-100.00
CRRSA Act Rural Area Program Funds (§5311)	\$0	\$272,910	\$863,080	216.25
Other operating sub-total	\$6,421	\$76,831	\$45	-99.94
Other-Interest	\$3,895	\$75,109	\$0	-100.00
Other-Gain (Loss) on Sale of Assets	\$2,526	\$1,722	\$45	-97.41
Total (excludes capital revenues)	\$2,389,427	\$3,544,306	\$3,377,401	-4.71
Federal capital grant revenues				
FTA Bus and Bus Facilities (§5339)	\$0	\$0	\$83,320	100.00
Total federal capital	\$0	\$0	\$83,320	100.00
Other expenditures				
Depreciation (Not included in Total Expenditures)	\$332,520	\$338,486	\$418,865	23.75
Ending balances, December 31				
General Fund	\$88,940	\$28,184	\$60,705	115.39
Unrestricted Cash and Investments	\$2,908,852	\$3,866,461	\$4,945,847	27.92
Capital Reserve Funds	\$4,310,323	\$5,334,016	\$5,075,646	-4.84
Ending balance total	\$7,308,115	\$9,228,661	\$10,082,198	9.25

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$1,289,229	\$1,677,414	\$1,559,336	-7.04
State revenues	\$752,929	\$789,861	\$838,918	6.21
Federal revenues	\$347,269	\$1,077,031	\$1,062,467	-1.35
Total revenues	\$2,389,427	\$3,544,306	\$3,460,721	-2.36
Investments				
Operating investments	\$2,081,775	\$2,212,629	\$3,127,115	41.33
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$83,320	100.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$2,081,775	\$2,212,629	\$3,210,435	45.10

Pullman Transit

Wayne Thompson
Transit Manager
775 NW Guy Street
Pullman, WA 99163
www.pullman-wa.gov/departments/pullman-transit



Service area

City of Pullman

Congressional district

5

Legislative district

9

Type of government

City

Governing body

Seven-member city council.

Tax authorized

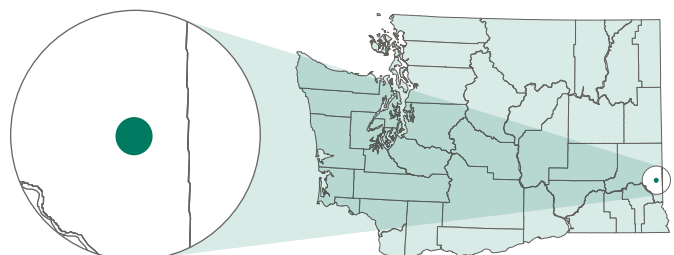
- 0.0% sales tax. Last updated: n/a
- 2% of the local 8% tax on utility bills

Connections to other systems

Pullman Transit offers connections with Northwest Trailways for service outside Pullman. Regular service also connects to local middle and high schools, and a portion of each route is on the Washington State University campus. In addition to its dial-a-ride service, Pullman Transit coordinates with the Whitman County Council on Aging for transportation services in the community.

Fares

- Fixed-route per boarding: Adults: \$1; seniors and individuals with disabilities: 60 cents
- Dial-a-ride per boarding: 80 cents
- Youth 18 and under can receive a free annual pass
- Passes and bulk token sales are available for both service types



Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	28,478	27,258	23,205	-14.87
Total vehicle hours	30,296	28,693	24,686	-13.97
Revenue vehicle miles	371,541	364,177	287,535	-21.05
Total vehicle miles	399,506	395,165	309,177	-21.76
Passenger trips	522,359	825,246	749,731	-9.15
Passenger trips 18 and under	-	63,310	37,600	-40.61
Transit Support Grant passenger trips	-	50	37,600	75,100.00
Diesel fuel consumed (gallons)	75,185	79,363	65,442	-17.54
Electricity consumed (kWh)	0	61,714	107,838	74.74
Employees - FTEs	22.4	22.1	22.7	2.58
Operating expenses	\$3,929,258	\$4,111,709	\$4,206,106	2.30
Farebox revenues	\$1,321,016	\$2,466,184	\$1,824,853	-26.00
Demand Response (Direct Operated)				
Revenue vehicle hours	6,745	6,355	6,875	8.18
Total vehicle hours	7,176	6,690	7,314	9.33
Revenue vehicle miles	50,244	53,739	56,048	4.30
Total vehicle miles	54,026	55,677	60,267	8.24
Passenger trips	12,142	13,276	14,002	5.47
Passenger trips 18 and under	-	10	0	-100.00
Transit Support Grant passenger trips	-	10	0	-100.00
Gasoline fuel consumed (gallons)	8,805	7,845	6,600	-15.87
Propane fuel consumed (gallons)	4	0	0	0.00
Employees - FTEs	7.4	5.0	5.7	13.10
Operating expenses	\$982,315	\$1,027,927	\$1,051,526	2.30
Farebox revenues	\$2,311	\$7,457	\$6,557	-12.07

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$1,323,327	\$2,473,641	\$1,831,410	-25.96
Other Local Taxes	\$1,242,091	\$1,374,281	\$1,496,785	8.91
State Rural Mobility Operating Grants	\$14,746	\$0	\$0	0.00
State Special Needs Operating Grants	\$29,494	\$158,529	\$589,594	271.92
Federal Section §5311 Operating	\$1,768,382	\$1,281,491	\$1,571,206	22.61
CARES Act Rural Area Program Funds (§5311)	\$393,035	\$0	\$0	0.00
CRRSA Act Rural Area Program Funds (§5311)	\$0	\$1,281,478	\$174,152	-86.41
Other Federal Operating	\$0	\$777,419	\$0	-100.00
Total (excludes capital revenues)	\$4,771,075	\$7,346,839	\$5,663,147	-22.92
Federal capital grant revenues				
Federal Section §5311 Capital Grants	\$6,487	\$0	\$0	0.00
CRRSA Act Rural Area Program Funds (§5311)	\$2,086,605	\$0	\$0	0.00
FTA Bus and Bus Facilities (§5339)	\$1,379,840	\$0	\$0	0.00
Total federal capital	\$3,472,932	\$0	\$0	0.00
State capital grant revenues				
State Special Needs Grants	\$0	\$0	\$75,000	100.00
Other State Capital Funds	\$95,527	\$9,543	\$0	-100.00
Total state capital	\$95,527	\$9,543	\$75,000	685.92
Local capital expenditures				
Local Capital Funds	\$0	\$0	\$141,786	100.00
Other Directly Generated Funds	\$0	\$0	\$6,450	100.00
Total local capital	\$0	\$0	\$148,236	100.00
Ending balances, December 31				
Operating Reserve	\$2,285,020	\$5,527,951	\$4,218,396	-23.69
Capital Reserve Funds	\$800,000	\$800,000	\$800,000	0.00
Ending balance total	\$3,085,020	\$6,327,951	\$5,018,396	-20.69

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$2,565,418	\$3,847,922	\$3,334,645	-13.34
State revenues	\$139,767	\$168,072	\$664,594	295.42
Federal revenues	\$5,634,349	\$3,340,388	\$1,745,358	-47.75
Total revenues	\$8,339,534	\$7,356,382	\$5,744,597	-21.91
Investments				
Operating investments	\$4,911,573	\$5,139,636	\$5,257,632	2.30
Local capital investments	\$0	\$0	\$148,236	100.00
State capital investments	\$95,527	\$9,543	\$75,000	685.92
Federal capital investments	\$3,472,932	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$8,480,032	\$5,149,179	\$5,480,868	6.44

Brent Timm
General Manager
303 2nd Avenue South, Suite A
PO Box 507
Okanogan, WA 98840
www.okanogantransit.com

Service area

Okanogan County except for Colville
Confederated Tribal Reservation

Congressional district

4

Legislative districts

7 and 12

Type of government

PTBA

Governing body

Nine-member board of directors

Tax authorized

0.4% sales tax. Last updated: April 1, 2014

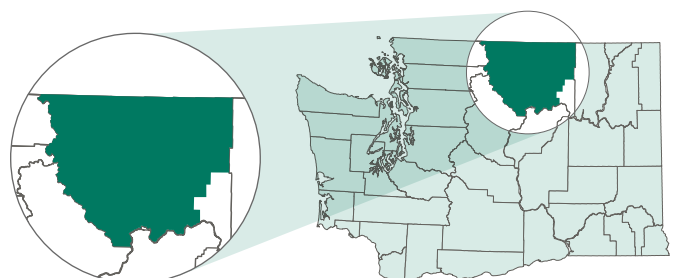
Connections to other systems

TranGO provides connections to the Travel Washington Apple Line in Pateros, Brewster, Okanogan, and Omak, with service to Wenatchee and Ellensburg. Passengers on the Apple Line can make connections on TranGO to reach Twisp, Winthrop, Tonasket, and Oroville. TranGO also provides service to Brewster, Pateros, Okanogan, Omak, Riverside, Tonasket, Oroville, Twisp, and Winthrop.

Connections with Okanogan County
Transportation and Nutrition to Coulee Dam. This
service also provides connections to Davenport in
Spokane.

Fares

\$1 per boarding



Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	12,007	14,118	16,342	15.75
Total vehicle hours	13,204	15,554	17,881	14.96
Revenue vehicle miles	269,784	377,828	446,324	18.13
Total vehicle miles	270,721	379,369	449,226	18.41
Passenger trips	16,886	31,955	42,474	32.92
Passenger trips 18 and under	-	1,431	6,139	329.00
Transit Support Grant passenger trips	-	1,431	6,139	329.00
Gasoline fuel consumed (gallons)	31,654	40,920	39,859	-2.59
Employees - FTEs	12.0	13.6	15.1	11.19
Operating expenses	\$1,950,835	\$2,305,604	\$2,343,192	1.63
Farebox revenues	\$0	\$23,722	\$45,159	90.37
Fixed Route (Purchased)				
Revenue vehicle hours	768	944	1,063	12.61
Total vehicle hours	942	1,053	1,131	7.41
Revenue vehicle miles	19,527	24,289	26,327	8.39
Total vehicle miles	18,931	25,194	26,861	6.62
Passenger trips	664	1,209	1,533	26.80
Passenger trips 18 and under	-	476	368	-22.69
Transit Support Grant passenger trips	-	476	368	-22.69
Gasoline fuel consumed (gallons)	2,234	2,838	2,824	-0.49
Employees - FTEs	0.5	0.6	0.7	12.07
Operating expenses	\$59,447	\$68,125	\$72,562	6.51
Farebox revenues	\$0	\$1,128	\$1,528	35.46
Demand Response (Purchased)				
Revenue vehicle hours	3,019	3,238	3,113	-3.86
Total vehicle hours	3,789	3,691	3,536	-4.20
Revenue vehicle miles	33,413	36,769	37,139	1.01
Total vehicle miles	39,843	43,700	44,659	2.19
Passenger trips	9,132	9,096	8,876	-2.42
Passenger trips 18 and under	-	0	0	0.00
Transit Support Grant passenger trips	-	0	0	0.00
Gasoline fuel consumed (gallons)	5,057	5,393	5,427	0.63
Employees - FTEs	2.2	2.7	2.7	-1.48
Operating expenses	\$235,820	\$269,311	\$261,041	-3.07
Farebox revenues	\$1,514	\$4,649	\$7,516	61.67
Vanpool (Direct Operated)				
Revenue vehicle hours	1,111	1,306	1,672	28.02
Total vehicle hours	1,111	1,306	1,695	29.79
Revenue vehicle miles	50,267	63,662	85,395	34.14
Total vehicle miles	50,275	63,752	85,654	34.36
Passenger trips	4,368	5,988	9,358	56.28
Passenger trips 18 and under	-	0	0	0.00
Transit Support Grant passenger trips	-	0	0	0.00
Gasoline fuel consumed (gallons)	2,990	3,797	5,682	49.64
Operating expenses	\$13,407	\$21,645	\$29,554	36.54
Farebox revenues	\$15,455	\$24,955	\$42,873	71.80

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$16,969	\$54,454	\$97,076	78.27
Sales Tax	\$3,726,819	\$3,925,468	\$4,022,155	2.46
State Rural Mobility Operating Grants	\$0	\$0	\$265,870	100.00
State Special Needs Operating Grants	\$52,543	\$0	\$63,475	100.00
Sales Tax Equalization	\$265,870	\$0	\$0	0.00
Other State Operating Grants	\$0	\$0	\$145,421	100.00
Federal Section 55311 Operating	\$0	\$0	\$244,725	100.00
CRRSA Act Rural Area Program Funds (\$5311)	\$1,157,013	\$0	\$0	0.00
Other operating sub-total	\$55,254	-\$250,871	\$0	-100.00
Other-Interest	\$55,254	-\$250,871	\$0	-100.00
Total (excludes capital revenues)	\$5,274,468	\$3,729,051	\$4,838,722	29.76
Local capital expenditures				
Local Capital Funds	\$0	\$849,782	\$0	-100.00
Total local capital	\$0	\$849,782	\$0	-100.00
Other expenditures				
Other-Expenditures	\$0	\$0	\$379,177	100.00
Depreciation (Not included in Total Expenditures)	\$143,078	\$0	\$0	0.00
Ending balances, December 31				
Unrestricted Cash and Investments	\$7,887,608	\$10,728,166	\$12,397,945	15.56
Working Capital	\$1,000,968	\$767,283	\$0	-100.00
Capital Reserve Funds	\$0	\$0	\$409,547	100.00
Ending balance total	\$8,888,576	\$11,495,449	\$12,807,492	11.41

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$3,799,042	\$3,729,051	\$4,119,231	10.46
State revenues	\$318,413	\$0	\$474,766	100.00
Federal revenues	\$1,157,013	\$0	\$244,725	100.00
Total revenues	\$5,274,468	\$3,729,051	\$4,838,722	29.76
Investments				
Operating investments	\$2,259,509	\$2,664,685	\$2,706,349	1.56
Local capital investments	\$0	\$849,782	\$0	-100.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$379,177	100.00
Total investments	\$2,259,509	\$3,514,467	\$3,085,526	-12.21

Chapter 3 Tribal Transportation Providers

Washington state is home to 29 federally recognized tribes. Several of these tribes provide or partner with public transportation providers to offer public transportation services for tribal members and the general public. Additionally, the Confederated Tribes of the Umatilla Indian Reservation, located in Oregon, provide transit services in south central Washington.

Tribal transportation providers offer a diverse range of public transportation services, including fixed route, demand response and ridesharing programs. These services provide a critical link between rural areas and essential services, such as medical appointments.

Tribal governments and their enterprises are also among the largest employers in their respective counties. They employ a significant number of non-tribal members who live outside the reservation. By providing public transportation services to those who do not live on the reservation, tribal transportation providers help improve the safety of rural roadways, and encourage economic development in and around reservations.

Tribal transportation providers are often funded, primarily, by:

- Tribal Transit Formula Grants (§5311(c)(2)(B)), the Tribal Transportation Program, and other federal funding programs.
- State public transportation grants.
- Revenue from tribal fuel tax agreements and other tribal funding sources.

Though tribal transportation providers' participation in the *Summary* is voluntary, WSDOT remains committed to working with these organizations to highlight the vital services they provide to tribal communities and the general public. WSDOT will continue to welcome tribal contributions to the *Summary* in coming years.

Below are the tribes residing in Washington state that participated in the 2023 *Summary*:

- [Colville Confederated Tribes](#)
- [Jamestown S'Klallam Tribe](#)
- [Lower Elwha Klallam Tribe](#)
- [Lummi Nation](#)
- [Makah Tribal Council](#)
- [Spokane Tribe of Indians](#)
- [Squaxin Island Tribe](#)
- [Yakama Nation](#)

Colville Confederated Tribes

PO Box 150
Nespelem, WA 99155-0150
www.colvilletribes.com



Service area

In and around Colville Reservation. Service areas are within Ferry, Okanogan, Stevens, and Spokane counties.

Type of government

Tribal

Connections to other systems

Connects with Okanogan County Transportation & Nutrition and Gold Line Intercity Bus.

Fares

Free

Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	-	-	1,824	-
Revenue vehicle miles	-	-	64,904	-
Passenger trips	-	-	2,747	-
Operating expenses	-	-	\$231,960	-
Ferry (Direct Operated)				
Revenue vehicle hours	-	-	5,362	-
Revenue vehicle miles	-	-	19,992	-
Passenger trips	-	-	130,971	-
Operating expenses	-	-	\$2,175,505	-
Source of revenue funds expended				
Federal assistance				
Operating				
FTA §5311 Tribal Transit Funds	-	-	\$83,475	-
CRRSA Act Public Transportation on Indian Reservations Program Funds (5311)	-	-	\$148,485	-
Other Federal Funds	-	-	\$2,175,505	-
Sub-total	-	-	\$2,407,465	-
Total federal assistance	-	-	\$2,407,465	-
Total operating	-	-	\$2,407,465	-
Total capital	-	-	\$0	-

Jamestown S’Klallam Tribe

W. Ron Allen
Chief Executive Officer/Tribal Chair
1033 Old Blyn Highway
Sequim, WA 98382
www.jamestowntribe.org



Service area

East Clallam and east Jefferson counties and part of Mason County.

Congressional district

6

Legislative district

24

Type of government

Federally recognized tribal government

Governing body

Elected tribal council

Tax authorized

n/a

Connections to other systems

Jefferson Transit Authority at the termini, Sequim, Blyn and Diamond Point. Additional connections to the regional non-motorized trail.

Fares

All fares are collected and retained by Clallam Transit System per their published fare schedule. Service in 2024 is fare-free with Climate Commitment Act funding.

Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	69,615	-	-	-
Revenue vehicle miles	14,688	-	-	-
Passenger trips	2,747	-	-	-
Operating expenses	\$99,185	-	-	-
Source of revenue funds expended				
Operating				
Fare revenues	\$0	\$0	\$0	0.00
Directly generated	\$0	\$2,173	\$0	-100.00
Local funds	\$0	\$1,747	\$5,714	227.07
State funds	\$80,514	\$128,954	\$57,863	-55.13
Sub-total	\$80,514	\$132,874	\$63,577	-52.15
Federal assistance				
Operating				
FTA 5311 Tribal Transit Funds	\$18,671	\$14,240	\$33,186	133.05
CARES Act Public Transportation on Indian Reservations Program Funds (5311)	\$0	\$0	\$11,197	100.00
American Rescue Plan Act of 2021 Public Transportation on Indian Reservations Program Funds (5311)	\$0	\$0	\$8,829	100.00
Sub-total	\$18,671	\$14,240	\$53,212	273.68
Total federal assistance	\$18,671	\$14,240	\$53,212	273.68
Total operating	\$99,185	\$147,114	\$116,789	-20.61
Total capital	\$0	\$0	\$0	0.00

Lower Elwha Klallam Tribe

Tonya Clark
Executive Director
2851 Lower Elwha Road
Port Angeles, WA 98363
www.elwha.org



Service area

Elwha Transit serves the Lower Elwha Klallam Tribe reservation lands and surrounding area with three dedicated service routes Monday–Friday.

Congressional district

6

Legislative district

24

Type of government

Sovereign federally recognized Indian Nation

Governing body

Tribal council

Connections to other systems

Clallam Transit

Fares

None

Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	-	650	654	0.62
Revenue vehicle miles	-	14,233	14,686	3.18
Passenger trips	-	627	720	14.83
Operating expenses	-	\$34,347	\$40,330	17.42
Federal assistance				
Operating				
FTA Tribal Transit funds (5311)	-	\$0	\$29,959	100.00
CARES Act Public Transportation on Indian Reservations Program Funds (5311)	-	\$0	\$10,371	100.00
Other	-	\$34,347	\$0	-100.00
Sub-total	-	\$34,347	\$40,330	17.42
Total federal assistance	-	\$34,347	\$40,330	17.42
Total operating	-	\$34,347	\$40,330	17.42
Total capital	-	\$0	\$0	0.00

Lummi Nation

Connie Alvarez
Transportation Coordinator
2655 Kwina Road
Bellingham, WA 98226-9215
www.lummi-nsn.gov



Service area

Entire Lummi Peninsula with direct connections to Ferndale.

Congressional district

2

Legislative district

42

Type of government

Tribal

Governing body

Lummi Indian Business Council

Tax authorized

n/a

Connections to other systems

In Ferndale, Lummi Transit connects with Whatcom Transit Authority at Ferndale Station. On Lummi Peninsula, Lummi Transit connects to Bellingham via Whatcom Transit Authority.

Fares

Service is provided at no charge.

Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route (Direct Operated)				
Total vehicle hours	-	-	927	-
Revenue vehicle miles	-	-	12,119	-
Total vehicle miles	-	-	14,474	-
Passenger trips	-	-	2,538	-
Diesel fuel consumed (gallons)	-	-	1,778	-

Makah Tribal Council

Patty Manuel
Makah Operations Director
PO Box 115
Neah Bay, WA 98357-0115
www.makah.com



Service area

The Neah Bay community located on the Makah Reservation.

Congressional district

6

Legislative district

24

Type of government

Tribal

Governing body

Makah Tribal Council

Tax authorized

n/a

Connections to other systems

Makah Public Transit connects with Clallam Transit three times each weekday.

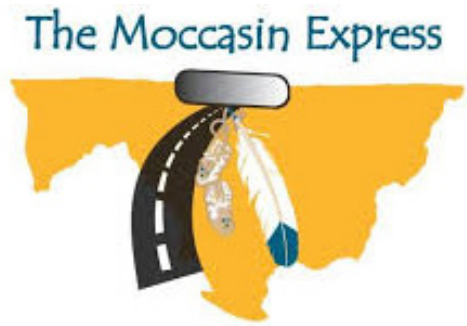
Fares

Fare-free

Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	1,985	2,298	2,365	2.92
Total vehicle hours	1,985	-	-	-
Revenue vehicle miles	33,379	40,787	39,675	-2.73
Total vehicle miles	33,379	-	-	-
Passenger trips	1,401	2,659	3,343	25.72
Operating expenses	-	\$159,661	\$172,353	7.95
Farebox revenues	-	\$142	\$229	61.27
Source of revenue funds expended				
Operating				
Fare revenues	-	\$142	\$229	61.27
Local funds	-	\$66,065	\$67,565	2.27
Sub-total	-	\$66,207	\$67,794	2.40
Federal assistance				
Operating				
FTA \$5311 Tribal Transit Funds	-	\$88,989	\$104,559	17.50
FTA \$5311 CARES Act Public Transportation on Indian Reservations	-	\$4,465	\$0	-100.00
Sub-total	-	\$93,454	\$104,559	11.88
Total federal assistance	-	\$93,454	\$104,559	11.88
Total operating	-	\$159,661	\$172,353	7.95
Total capital	-	\$0	\$0	0.00

Spokane Tribe of Indians

Robin Kieffer
Transit Manager
PO Box 100
6205 Ford Wellpinit Rd
Wellpinit, WA 99040-1000
www.spokanetribe.com/transit



Service area

Spokane Indian Reservation and rural Stevens County as well as part of Lincoln and Spokane counties. Four fixed routes to Wellpinit, Spokane and Chewelah areas.

Congressional district

5

Legislative district

9

Type of government

Tribal government

Governing body

Tribal business council

Connections to other systems

The Moccasin Express connects at the Spokane Intermodal Center in Spokane and to Special Mobility Services and People For People in Reardan.

Fares

The Moccasin Express is a fare-free public transportation service.

Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	7,877	12,848	13,854	7.83
Revenue vehicle miles	196,066	319,595	347,119	8.61
Passenger trips	9,331	14,184	22,009	55.17
Operating expenses	\$448,620	\$888,945	\$914,895	2.92
Demand Response (Direct Operated)				
Revenue vehicle hours	1,483	1,669	2,851	70.82
Revenue vehicle miles	29,390	36,821	62,733	70.37
Passenger trips	446	864	1,440	66.67
Operating expenses	\$37,558	\$63,565	\$76,362	20.13
Vanpool (Direct Operated)				
Revenue vehicle hours	2,304	2,559	2,184	-14.65
Revenue vehicle miles	46,080	66,760	58,760	-11.98
Passenger trips	7,488	9,280	7,488	-19.31
Operating expenses	\$41,350	\$56,177	\$81,858	45.71
Farebox revenues	\$15,030	\$16,336	\$16,605	1.65
Source of revenue funds expended				
Operating				
Fare revenues	\$15,030	\$16,336	\$16,605	1.65
Sales Tax	\$0	\$131,724	\$0	-100.00
Local funds	\$255,973	\$0	\$245,732	100.00
State funds	\$108,355	\$0	\$224,757	100.00
Other State Operating Grants	\$0	\$461,441	\$0	-100.00
Sub-total	\$379,358	\$609,501	\$487,094	-20.08
Capital				
Local funds	\$0	\$0	\$29,762	100.00
State funds	\$0	\$0	\$252,110	100.00
Sub-total	\$0	\$0	\$281,872	100.00
Federal assistance				
Operating				
FTA §5311 Tribal Transit Funds	\$136,263	\$329,362	\$445,909	35.39
CARES Act Public Transportation on Indian Reservations Program Funds (§5311)	\$11,907	\$69,824	\$0	-100.00
CRRSA Act Public Transportation on Indian Reservations Program Funds (§5311)	\$0	\$0	\$140,112	100.00
Sub-total	\$148,170	\$399,186	\$586,021	46.80
Capital				
FTA §5311 Tribal Transit Funds	\$0	\$0	\$26,215	100.00
CARES Act Public Transportation on Indian Reservations Program Funds (§5311)	\$0	\$60,550	\$0	-100.00
CRRSA Act Public Transportation on Indian Reservations Program Funds (§5311)	\$0	\$0	\$290,548	100.00
Sub-total	\$0	\$60,550	\$316,763	423.14
Total federal assistance	\$148,170	\$459,736	\$902,784	96.37
Total operating	\$527,528	\$1,008,687	\$1,073,115	6.39
Total capital	\$0	\$60,550	\$598,635	888.66

Squaxin Island Tribe

Erika Thale
Executive Director
SE 10 Squaxin Lane
Shelton, WA 98584
squaxinland.org



Service area

Squaxin Transit is a small local provider delivering essential transit services to the public through its deviated fixed-route service that links residents of the reservation and surrounding areas with Mason Transit, Intercity Transit (via MTA), and Grays Harbor Transit.

Congressional district

6

Legislative district

35

Type of government

Tribal government

Governing body

Tribal council

Tax authorized

n/a

Connections to other systems

Connections link the reservation and surrounding areas with Mason Transit, Intercity Transit (via MTA), and Grays Harbor Transit. Squaxin Transit provides limited service to McCleary and Elma in Grays Harbor County.

Fares

Squaxin Island Transit is a fare-free service.

Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	-	2,659	2,924	9.97
Revenue vehicle miles	-	36,164	30,203	-16.48
Passenger trips	-	6,014	8,104	34.75
Operating expenses	-	\$209,205	\$235,058	12.36
Demand Response (Direct Operated)				
Revenue vehicle hours	-	-	168	-
Revenue vehicle miles	-	-	3,345	-
Passenger trips	-	-	126	-
Operating expenses	-	-	\$4,626	-
Federal assistance				
Operating				
FTA §5311 Formula Grants for Rural Areas	-	\$86,278	\$123,909	43.62
FTA §5311 Tribal Transit Funds	-	\$229	\$1,303	469.00
CARES Act Public Transportation on Indian Reservations Program Funds (5311)	-	\$29,476	\$0	-100.00
CRRSA Act Public Transportation on Indian Reservations Program Funds (5311)	-	\$0	\$397	100.00
American Rescue Plan Act of 2021 Public Transportation on Indian Reservations Program Funds (5311)	-	\$0	\$645	100.00
Other Federal Funds	-	\$93,222	\$113,430	21.68
Sub-total	-	\$209,205	\$239,684	14.57
Capital				
Other Federal Funds	-	\$0	\$32,690	100.00
Sub-total	-	\$0	\$32,690	100.00
Total federal assistance	-	\$209,205	\$272,374	30.19
Total operating	-	\$209,205	\$239,684	14.57
Total capital	-	\$0	\$32,690	100.00

Yakama Nation

Janna Lewis-Clark
Transit Manager
PO Box 151
100 Spiel-yi Loop
Toppenish, WA 98948
www.pahtotransit.com



Service area

Yakama Reservation lower valley area

Congressional district

4

Legislative district

14

Type of government

Confederated Tribes and Bands of the Yakama

Governing body

Confederated Tribes and Bands of the Yakama Nation includes the rural township of White Swan, Wapato, Toppenish, Satus, Goldendale, Georgeville, Zillah and Union Gap.

Tax authorized

n/a

Connections to other systems

Pahto Public Passage connects with People For People, Yakima and Mount Adams Transit Service (Klickitat County Senior Services). In Union Gap, service can connect with Union Gap Transit, Selah Transit, and Yakima Transit.

Fares

Pahto Public Passage provides fare-free public transportation to the public within the Yakama Indian Reservation boundaries. Pahto Public Passage has eight fixed-route schedules that run seven days a week 6 a.m.–7:20 p.m. The fixed-route schedule includes a route that travels through the Satus Mountain Pass to the edge of the reservation boundaries, connecting patrons with the Yakama Indian Nation lower valley services. Pahto Public Passage also has a paratransit service for the public that provides fare-free transportation Monday–Friday, 8 a.m.–5 p.m.

Annual Operating Information	2021	2022	2023	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	-	6,695	7,071	5.62
Total vehicle hours	66,522	-	-	-
Revenue vehicle miles	191,406	188,570	194,236	3.00
Total vehicle miles	191,406	-	-	-
Passenger trips	11,685	13,178	17,314	31.39
Gasoline fuel consumed (gallons)	197,493,918	-	-	-
Employees - FTEs	9.0	-	-	-
Operating expenses	\$523,540	\$953,708	\$454,784	-52.31
Demand Response (Direct Operated)				
Revenue vehicle hours	-	733	674	-8.05
Revenue vehicle miles	-	18,019	20,470	13.60
Passenger trips	-	1,279	1,435	12.20
Operating expenses	-	\$173,300	\$67,012	-61.33
Source of revenue funds expended				
Operating				
Local funds	\$0	\$0	\$22,000	100.00
State funds	\$163,300	\$0	\$120,252	100.00
Sub-total	\$163,300	\$0	\$120,252	100.00
Capital				
State funds	\$163,300	\$0	\$0	0.00
Sub-total	\$163,300	\$0	\$0	0.00
Federal assistance				
Operating				
FTA \$5311 Tribal Transit Funds	\$362,653	\$766,767	\$114,477	-85.07
FTA \$5311 CARES Act Public Transportation on Indian Reservations	\$0	\$360,241	\$0	-100.00
FTA \$5311 CRRSA Act Public Transportation on Indian Reservations	\$360,241	\$0	\$242,817	100.00
American Rescue Plan Act of 2021 Public Transportation on Indian Reservations Program Funds (5311)	\$0	\$0	\$22,250	100.00
Sub-total	\$722,894	\$1,127,008	\$379,544	-66.32
Capital				
FTA \$5311 CARES Act Public Transportation on Indian Reservations	\$0	\$88,841	\$0	-100.00
Sub-total	\$0	\$88,841	\$0	-100.00
Total federal assistance	\$722,894	\$1,215,849	\$379,544	-68.78
Total operating	\$886,194	\$1,127,008	\$499,796	-55.65
Total capital	\$163,300	\$88,841	\$0	-100.00

Chapter 4 Community Transportation Providers

Community transportation providers help to meet unique transportation needs throughout Washington state.

Though much of the state's population resides in the boundaries of a transit agency, some residents live in or need to travel to areas that are not served by a transit agency. Additionally, some residents travel at times of the day when transit agencies are out of or have limited service. Still others are unable to use a transit agency's service because of their age or abilities. Finally, residents with low income may be unable to afford the services transit agencies offer.

Community transportation providers provide core transportation services for people who must overcome barrier to transportation such as age, ability and income. These services help people lead more independent and dignified lives.

Community transportation providers may be operated by private, nonprofit or governmental agencies. They partner with a network of organizations, including health care providers, senior services, veteran services, community colleges, workforce partners, services for individuals with disabilities and other social service agencies.

As community service organizations, community transportation providers often attract volunteers who donate their time and use their personal vehicles to provide trips to individuals with special transportation needs.

Community transportation providers are often funded, primarily, using Formula Grants for Rural Areas (\$5311), administered by WSDOT's Public Transportation Division through the Consolidated Grant Program. The \$5311 program has the specific goal of providing public transportation where it would not otherwise exist.

Below are the community transportation providers in Washington state and the areas they serve:

- [COAST Public Transportation](#) (Whitman, Asotin, Garfield and southern Spokane counties in Washington. Latah, Nez Perce, Clearwater, Idaho and Lewis counties in Idaho)
- [Coastal Community Action Program](#) (Grays Harbor and Pacific Counties)
- [Homage Senior Services](#) (Snohomish County)
- [HopeSource Transportation](#) (Kittitas County)
- [Klickitat County Senior Services](#) (Klickitat County)
- [Lower Columbia Community Action Council](#) (cities of Longview, Castle Rock and Vancouver)
- [Mount Si Senior Center](#) (cities of North Bend, Snoqualmie, Fall City, Preston, Carnation, Duvall and Monroe)
- [Okanogan County Transportation and Nutrition](#) (Okanogan County)
- [People For People – Moses Lake](#) (Grant, Adams and Lincoln counties)
- [People For People – Yakima](#) (Yakima County)
- [Rural Resources Community Action](#) (Stevens, Ferry and Pend Oreille counties)
- [San Juan Islands Shuttle System](#) (San Juan Island, Orcas Island, and Lopez Island)
- [Skamania County Senior Services](#) (Skamania County)
- [Sound Generations](#) (King County)
- [Special Mobility Services, Inc.](#) (Spokane County)
- [Thurston Regional Planning Council](#) (The Confederated Tribes of the Chehalis Reservation and the cities of Yelm, Rainier, Tenino, Bucoda and Rochester)
- [Wahkiakum County Health and Human Services](#) (Wahkiakum County)

Special needs demographics

The following table shows estimates for Washington state's total resident population, the resident population with a disability, the resident population 65 and older, the resident population 65 and older with a disability, the resident population below 150 percent of the federal poverty level, and the resident population below 150 percent of the federal poverty level and over the age of 65.1.

Population	2018	2019	2020	2021	2022	2023	One year change (%)
Washington state population	7,535,591	7,614,893	7,656,200	7,738,692	7,785,786	7,812,880	0.35
People with a disability	934,396	948,930	998,964	999,618	1,037,142	1,069,089	3.08
People 65 and older	1,163,987	1,207,685	1,250,001	1,251,640	1,309,142	1,339,130	2.29
People 65 and older with a disability	388,889	402,165	413,064	408,278	434,809	434,914	0.02
People below 150 percent of federal poverty level	1,251,041	1,209,047	1,234,551	1,230,174	1,221,605	1,236,940	1.26
People below 150 percent of federal poverty level and over the age of 65	161,278	172,160	166,547	182,427	203,240	212,937	4.77

Note that because these categories overlap it is difficult to capture an accurate account of the state's entire special-needs population. As an example, a person may be over the age of 65, have a disability, and be at or below 150 percent of the federal poverty level.

¹ Estimates are based on data from the United States Census Bureau's American Community Survey. The 2020 American Community Survey 1-year experimental tables use an experimental estimation methodology and should not be compared with other American Community Survey data. The Census Bureau urges data users to exercise caution when using the 2020 experimental data and to determine whether the data are suitable for their particular use. Refer to the [Technical Working Paper](#) for more information about the experimental estimation methodology.

Additionally, measures for people living 150 percent of federal poverty level were unavailable at the time of publication. Census Bureau staff found high nonresponse from people with lower income for the 2020 American Community Survey. Census Bureau staff found that standard nonresponse adjustments to the ACS 1-year estimates could not fully address the differences in a way that meets Census Bureau quality standards.

Operational and financial measures

Financial information	2021	2022	2023	One year change (%)
Operating				
Farebox revenues	\$233,303	\$330,192	\$357,909	8.39
Contract Revenues	\$0	\$912,751	\$4,007,803	339.09
Local Funds	\$2,634,071	\$5,157,660	\$3,903,497	-24.32
Other Directly Generated Funds	\$701,886	\$750,796	\$591,187	-21.26
State Funds	\$7,949,645	\$8,264,548	\$10,804,115	30.73
Federal Section §5311 Operating	\$743,062	\$175,016	\$110,442	-36.90
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$1,091,422	\$997,060	\$3,115,401	212.46
FTA §5310 Capital Assistance Spent on Operations	\$100,806	\$0	\$0	0.00
CARES Act Rural Area Program Funds (§5311)	\$112,815	\$608,573	\$0	-100.00
CRRSA Act Rural Area Program Funds (§5311)	\$1,409,128	\$2,381,723	\$1,866,718	-21.62
Other FTA Funds Capital Assistance Spent on Operations	\$0	\$750,000	\$0	-100.00
Other Federal Funds	\$205,744	\$261,472	\$633,022	142.10
Other Funds	\$66,000	\$366,396	\$448,132	22.31
Sub total	\$15,247,882	\$20,956,187	\$25,838,226	23.30
Capital				
Contract Revenues	\$0	\$46,788	\$46,789	0.00
Local Funds	\$83,880	\$153,818	\$226,436	47.21
Other Directly Generated Funds	\$147,196	\$89,922	\$269,329	199.51
State Funds	\$138,137	\$261,326	\$1,089,728	317.00
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$990	\$471,220	\$499,990	6.11
Federal Section §5311 Capital Grants	\$588,783	\$0	\$0	0.00
FTA Bus and Bus Facilities (§5339)	\$0	\$0	\$171,022	100.00
Other FTA Funds	\$280,883	\$0	\$0	0.00
Other Federal Funds	\$0	\$41,014	\$100,127	144.13
Other Funds	\$0	\$45,788	\$0	-100.00
Sub total	\$1,239,869	\$1,109,876	\$2,403,421	116.55
Federal assistance - Operating				
Federal Section §5311 Operating	\$743,062	\$175,016	\$110,442	-36.90
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$1,091,422	\$997,060	\$3,115,401	212.46
FTA §5310 Capital Assistance Spent on Operations	\$100,806	\$0	\$0	0.00
CARES Act Rural Area Program Funds (§5311)	\$112,815	\$608,573	\$0	-100.00
CRRSA Act Rural Area Program Funds (§5311)	\$1,409,128	\$2,381,723	\$1,866,718	-21.62
Other FTA Funds Capital Assistance Spent on Operations	\$0	\$750,000	\$0	-100.00
Other Federal Funds	\$205,744	\$261,472	\$633,022	142.10
Sub total	\$3,662,977	\$5,173,844	\$5,725,583	10.66
Federal assistance - Capital				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$990	\$471,220	\$499,990	6.11
Federal Section §5311 Capital Grants	\$588,783	\$0	\$0	0.00
FTA Bus and Bus Facilities (§5339)	\$0	\$0	\$171,022	100.00
Other FTA Funds	\$280,883	\$0	\$0	0.00
Other Federal Funds	\$0	\$41,014	\$100,127	144.13
Sub total	\$870,656	\$512,234	\$771,139	50.54
Total federal assistance	\$4,533,633	\$5,686,078	\$6,496,722	14.26

COAST Public Transportation

Paige Collins
Executive Director
210 S Main St
Colfax, WA 99111
<https://www.coacolfax.org/>



Service area

Whitman, Asotin, Garfield and southern Spokane counties in Washington. Latah, Nez Perce, Clearwater, Idaho and Lewis counties in Idaho.

Governing body

Board of directors

Fares

Donations accepted

Annual Operating Information	2021	2022	2023	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	-	11,861	9,956	-16.06
Revenue vehicle miles	-	329,030	257,806	-21.65
Passenger trips	-	14,183	14,707	3.69
Operating expenses	-	\$722,397	\$420,383	-41.81
Farebox revenues	-	\$4,766	\$0	-100.00
Total number of vehicles in fleet	-	19	19	0.00
Total number of ADA-Accessible vehicles in fleet	-	18	18	0.00
Number of volunteer drivers	-	25	24	-4.00
Number of volunteer vehicles	-	26	24	-7.69

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	-	\$4,766	\$0	-100.00
Other Directly Generated Funds	-	\$350,422	\$184,528	-47.34
State Funds	-	\$335,451	\$184,528	-44.99
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	-	\$41,290	\$45,031	9.06
Other Funds	-	\$0	\$6,296	100.00
Total (excludes capital revenues)	-	\$731,929	\$420,383	-42.57

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	-	\$355,188	\$190,824	-46.28
State revenues	-	\$335,451	\$184,528	-44.99
Federal revenues	-	\$41,290	\$45,031	9.06
Total revenues	-	\$731,929	\$420,383	-42.57
Investments				
Operating investments	-	\$722,397	\$420,383	-41.81
Local capital investments	-	\$0	\$0	0.00
State capital investments	-	\$0	\$0	0.00
Federal capital investments	-	\$0	\$0	0.00
Other investments	-	\$0	\$0	0.00
Total investments	-	\$722,397	\$420,383	-41.81

Coastal Community Action Program



Craig Dublanko, CEO
101 E. Market Street
Aberdeen, WA 98520
www.coastalcap.org

Service area

Grays Harbor, Pacific, Thurston, and Mason counties

Congressional districts

3, 6, and 10

Legislative districts

2, 19, 20, 22, 24, and 35

Planning region

Southwest Regional Planning Council

Governing body

Board of directors

Types of service and eligibility

On-demand transportation for residents of Grays Harbor, Pacific, Thurston, and Mason counties with low incomes and special needs.

Current operations

Coastal Community Action Program's Driven to Opportunity project provides on-demand transportation services to residents of Grays Harbor, Pacific, Thurston, and Mason counties with low incomes. The service is available 24 hours a day/7 days a week to qualifying residents who are employed, actively seeking employment, or engaged in educational activities that directly lead to employment.

Revenue service vehicles

Eight, six-passenger minivans.

Connections to other systems

Connections with Grays Harbor Transit, Pacific Transit, Intercity Transit, and Mason Transit.

Days of service

Monday–Sunday

Fares

Donations accepted

Annual Operating Information	2021	2022	2023	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	5,928	12,244	10,304	-15.84
Revenue vehicle miles	122,312	248,773	259,279	4.22
Passenger trips	6,349	11,177	10,843	-2.99
Operating expenses	\$323,747	\$464,710	\$604,922	30.17
Farebox revenues	\$11,451	\$2,473	\$3,711	50.06
Total number of vehicles in fleet	5	9	14	55.56
Total number of ADA-Accessible vehicles in fleet	1	1	1	0.00

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$11,451	\$2,473	\$3,711	50.06
Other Directly Generated Funds	\$22,092	\$55,301	\$53,097	-3.99
State Funds	\$290,204	\$406,936	\$548,114	34.69
Total (excludes capital revenues)	\$323,747	\$464,710	\$604,922	30.17
Local capital expenditures				
Other Directly Generated Funds	\$0	\$0	\$200,000	100.00
Total local capital	\$0	\$0	\$200,000	100.00

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$33,543	\$57,774	\$256,808	344.50
State revenues	\$290,204	\$406,936	\$548,114	34.69
Federal revenues	\$0	\$0	\$0	0.00
Total revenues	\$323,747	\$464,710	\$804,922	73.21
Investments				
Operating investments	\$323,747	\$464,710	\$604,922	30.17
Local capital investments	\$0	\$0	\$200,000	100.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$323,747	\$464,710	\$804,922	73.21

Homage Senior Services

Keith Bell
Chief Executive Officer
5026 196th St SW
Lynnwood, WA 98036
www.homage.org



Service area

Snohomish County rural locations outside of Community Transit's DART service areas.

Congressional districts

1, 2, and 7

Legislative districts

1, 21, 32, 38, 39, and 44

Planning region

Puget Sound Regional Council

Governing body

Eleven-member board of directors

Types of service and eligibility

Demand-response for seniors 55+, persons with disabilities, and low-income riders in Snohomish County.

Current operations

Homage Senior Services transportation services are available for seniors, persons with disabilities, and low-income riders in Snohomish County. The agency's demand-response service provides access to medical and social-service appointments, as well as essential shopping. Homage also provides transportation to multicultural meal sites in Snohomish County.

Revenue service vehicles

- Five, 13-passenger ADA-accessible buses
- Two, eight-passenger ADA-accessible buses
- One, seven-passenger minivan
- One, five-passenger minivan
- Two, three-passenger ADA-accessible minivans
- Three, eight-passenger ADA-accessible transit vehicles

Connections to other systems

Community Transit and Everett Transit

Days of service

Monday–Friday

Fares

- Base fare: \$1.75
- Monthly passes: \$35

Annual Operating Information	2021	2022	2023	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	7,521	10,806	11,976	10.83
Revenue vehicle miles	168,321	228,722	358,981	56.95
Passenger trips	11,771	13,884	17,059	22.87
Sponsored passenger trips	-	-	1,441	-
Operating expenses	\$805,526	\$1,356,279	\$1,736,323	28.02
Farebox revenues	\$11,984	\$16,941	\$26,837	58.41
Total number of vehicles in fleet	18	14	14	0.00
Total number of ADA-Accessible vehicles in fleet	6	12	10	-16.67

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$11,984	\$16,941	\$26,837	58.41
Local Funds	\$222,772	\$145,152	\$217,437	49.80
Contract Revenues	\$0	\$0	\$1,825,709	100.00
Other Directly Generated Funds	\$0	\$0	\$26,837	100.00
State Funds	\$516,967	\$1,146,033	\$1,370,032	19.55
FTA \$5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$51,567	\$18,153	\$48,858	169.15
Other Federal Funds	\$2,236	\$30,000	\$89,256	197.52
Total (excludes capital revenues)	\$805,526	\$1,356,279	\$3,604,966	165.80
Federal capital grant revenues				
Other Federal Funds	\$0	\$0	\$100,127	100.00
Total federal capital	\$0	\$0	\$100,127	100.00
State capital grant revenues				
State Funds	\$0	\$122,403	\$0	-100.00
Total state capital	\$0	\$122,403	\$0	-100.00
Other capital revenue				
Other Funds	\$0	\$45,788	\$0	-100.00
Other capital total	\$0	\$45,788	\$0	-100.00

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$234,756	\$207,881	\$2,096,820	908.66
State revenues	\$516,967	\$1,268,436	\$1,370,032	8.01
Federal revenues	\$53,803	\$48,153	\$238,241	394.76
Total revenues	\$805,526	\$1,524,470	\$3,705,093	143.04
Investments				
Operating investments	\$805,526	\$1,356,279	\$1,736,323	28.02
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$122,403	\$0	-100.00
Federal capital investments	\$0	\$0	\$100,127	100.00
Other investments	\$0	\$45,788	\$0	-100.00
Total investments	\$805,526	\$1,524,470	\$1,836,450	20.46

HopeSource Transportation

Keiko Walsh
Transportation Manager
606 W 3rd Ave.
Ellensburg, WA 98926
www.hopesource.us



Service area

Kittitas County

Congressional district

4

Legislative district

13

Planning region

Quad-County Regional Transportation Planning Organization

Governing body

Board of directors with membership of community and elected officials.

Types of service and eligibility

- Fixed route for the general public.
- Demand-response with emphasis for seniors, youth, low-income and disadvantaged populations, and people with disabilities.
- Cabulance (non-emergency, urgent travel needs) within the city of Ellensburg for authorized care providers.

Current operations

HopeSource provides a fixed route bus service within the city of Ellensburg as well as a fixed route service to upper Kittitas County, both operating seven days a week.

HopeSource also provides Cabulance and paratransit services within the city of Ellensburg and dial-a-ride service to Kittitas County residents.

Revenue service vehicles

Nineteen ADA-accessible vehicles:

- Fifteen, 14-passenger buses
- Two, 12-passenger buses
- Two, five-passenger vans

Connections to other systems

HopeSource makes connections with Greyhound, Travel Washington Apple Line, Bellair Airporter Shuttle, FlixBus, and Yakima Commuter.

Days of service

- Monday–Sunday: Central Transit, Kittitas County Connector, Paratransit, and Cabulance
- Monday–Friday: Dial-a-ride service

Fares

Free to ride (donations accepted)

Annual Operating Information	2021	2022	2023	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	8,466	7,746	8,501	9.75
Revenue vehicle miles	86,238	105,344	98,543	-6.46
Passenger trips	9,091	12,602	14,912	18.33
Operating expenses	\$826,178	\$722,929	\$1,304,015	80.38
Total number of vehicles in fleet	10	9	13	44.44
Total number of ADA-Accessible vehicles in fleet	8	8	13	62.50
Bus (Direct Operated)				
Revenue vehicle hours	25,817	25,297	25,961	2.62
Revenue vehicle miles	332,550	325,643	345,106	5.98
Passenger trips	65,825	97,326	124,361	27.78
Operating expenses	\$1,410,579	\$1,479,868	\$1,651,938	11.63
Total number of vehicles in fleet	8	6	11	83.33
Total number of ADA-Accessible vehicles in fleet	8	6	11	83.33

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$0	\$0	\$0	0.00
Local Funds	\$579,674	\$1,073,863	\$1,200,737	11.81
Other Directly Generated Funds	\$4,146	\$0	\$1,723	100.00
State Funds	\$1,233,821	\$651,465	\$1,194,840	83.41
Federal Section §5311 Operating	\$357,905	\$0	\$110,442	100.00
CARES Act Rural Area Program Funds (§5311)	\$34,617	\$391,378	\$0	-100.00
CRRSA Act Rural Area Program Funds (§5311)	\$0	\$0	\$260,971	100.00
Other Federal Funds	\$26,594	\$83,450	\$187,240	124.37
Other Funds	\$0	\$2,641	\$0	-100.00
Total (excludes capital revenues)	\$2,236,757	\$2,202,797	\$2,955,953	34.19
Federal capital grant revenues				
FTA Bus and Bus Facilities (§5339)	\$0	\$0	\$171,022	100.00
Other FTA Funds	\$280,883	\$0	\$0	0.00
Total federal capital	\$280,883	\$0	\$171,022	100.00
State capital grant revenues				
State Funds	\$55,419	\$0	\$399,549	100.00
Total state capital	\$55,419	\$0	\$399,549	100.00
Local capital expenditures				
Local Funds	\$70,230	\$0	\$0	0.00
Total local capital	\$70,230	\$0	\$0	0.00

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$654,050	\$1,076,504	\$1,202,460	11.70
State revenues	\$1,289,240	\$651,465	\$1,594,389	144.74
Federal revenues	\$699,999	\$474,828	\$729,675	53.67
Total revenues	\$2,643,289	\$2,202,797	\$3,526,524	60.09
Investments				
Operating investments	\$2,236,757	\$2,202,797	\$2,955,953	34.19
Local capital investments	\$70,230	\$0	\$0	0.00
State capital investments	\$55,419	\$0	\$399,549	100.00
Federal capital investments	\$280,883	\$0	\$171,022	100.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$2,643,289	\$2,202,797	\$3,526,524	60.09

Klickitat County Senior Services

Sharon Carter
Director
115 West Court, #101
Goldendale, WA 98620
www.klickitatcounty.org



Service area

Klickitat County with adjacent destinations in the Columbia River Gorge, Tri-Cities, and Yakima. Also serving Vancouver and Portland (Ore.) for medical appointments.

Congressional district

4

Legislative district

14

Planning region

Southwest Washington Regional Transportation Council

Governing body

Klickitat County Board of County Commissioners

Types of service and eligibility

Dial-a-ride (door-through-door) service using paid and volunteer drivers for special needs and the general public. Fixed-route shuttle service operating service 7 a.m.–7 p.m. Monday–Friday. One shuttle provides fixed-route service to the west end of Klickitat County between White Salmon/Bingen and Hood River (Ore.); the other shuttle provides service for the east end of Klickitat County between Goldendale and The Dalles (Ore.). Each route connects with other area transit centers.

Current operations

Klickitat County Senior Services (dba Mount Adams Transportation Services) provides Medicaid, public, and senior transportation for medical appointments, employment (limited), social-service appointments, educational opportunities, and grocery shopping. Services are provided with dial-a-ride transportation and two

fixed-route transit options. Services are designed to enable Klickitat County residents who lack transportation resources to meet their basic needs.

Revenue service vehicles

- Six, 14-passenger ADA-accessible cutaways (minibuses)
- One, 10-Passenger ADA-accessible cutaway narrow body (minibus)
- One, six-passenger ADA -accessible van
- Eight, six-passenger ADA-accessible minivans
- Two, four-passenger ADA-accessible specialty vehicles

Connections to other systems

Amtrak, Greyhound, Skamania County Transit, and Pahto Public Passage in Washington; and Columbia Area Transit, The LINK Public Transit, Columbia Area Transit, and Columbia Gorge Express in Oregon.

Days of services

Monday–Friday for general services. Weekends for essential medical services only.

Fares

- Local dial-a-ride: \$2
- Fixed-route: \$1
- Gorge Transit regional annual pass:
 - Adult: \$40
 - Youth: \$20

Annual Operating Information	2021	2022	2023	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	11,877	11,697	12,258	4.80
Revenue vehicle miles	292,676	282,795	275,254	-2.67
Passenger trips	6,768	8,821	8,922	1.14
Operating expenses	\$880,934	\$1,093,229	\$1,162,272	6.32
Farebox revenues	\$16,606	\$25,694	\$25,879	0.72
Total number of vehicles in fleet	18	17	17	0.00
Total number of ADA-Accessible vehicles in fleet	11	11	11	0.00
Number of volunteer drivers	5	3	2	-33.33
Number of volunteer vehicles	5	3	2	-33.33
Bus (Direct Operated)				
Revenue vehicle hours	4,010	5,658	5,565	-1.64
Revenue vehicle miles	79,964	118,341	126,909	7.24
Passenger trips	3,506	7,540	10,059	33.41
Operating expenses	\$195,225	\$290,692	\$390,927	34.48
Farebox revenues	\$24,617	\$9,836	\$12,375	25.81
Total number of vehicles in fleet	-	6	6	0.00
Total number of ADA-Accessible vehicles in fleet	-	1	1	0.00

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$41,223	\$35,530	\$38,254	7.67
Local Funds	\$437,620	\$546,823	\$677,727	23.94
State Funds	\$597,316	\$801,568	\$837,218	4.45
Total (excludes capital revenues)	\$1,076,159	\$1,383,921	\$1,553,199	12.23
State capital grant revenues				
State Funds	\$54,598	\$0	\$10,844	100.00
Total state capital	\$54,598	\$0	\$10,844	100.00
Local capital expenditures				
Local Funds	\$13,650	\$0	\$2,026	100.00
Total local capital	\$13,650	\$0	\$2,026	100.00

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$492,493	\$582,353	\$718,007	23.29
State revenues	\$651,914	\$801,568	\$848,062	5.80
Federal revenues	\$0	\$0	\$0	0.00
Total revenues	\$1,144,407	\$1,383,921	\$1,566,069	13.16
Investments				
Operating investments	\$1,076,159	\$1,383,921	\$1,553,199	12.23
Local capital investments	\$13,650	\$0	\$2,026	100.00
State capital investments	\$54,598	\$0	\$10,844	100.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$1,144,407	\$1,383,921	\$1,566,069	13.16

Lower Columbia Community Action Council

Kathy Bates
Human Resources and Operations Director
1526 Commerce Avenue
Longview, WA 98632
www.lowercolumbiacap.org



Service area

- Fixed-route: Longview to Castle Rock and Longview to Vancouver
- Demand-response: Cowlitz and Wahkiakum counties

Congressional district

3

Legislative districts

18, 19, 20, and 49

Planning regions

SWRTPO and CWCOC

Governing body

Twelve-member board of directors

Types of service and eligibility

Fixed-route service for the general public.
Demand-response service for senior citizens and people with disabilities who are residents of Cowlitz and Wahkiakum counties.

Current operations

Six round trips on weekdays between Longview and Vancouver (99th Street Station) with stops in Kalama and Woodland. Two round trips on weekdays between Longview and Castle Rock. Demand-response services for seniors living in Cowlitz and Wahkiakum counties. Rides for seniors provided by volunteer drivers.

Revenue service vehicles

- Three ADA-accessible cutaways (minibuses)
- One automobile for demand-response (not ADA accessible)

Connections to other systems

Lower Columbia Community Action Council makes connections with RiverCities Transit in Longview/ Kelso, with connections to Columbia County Rider and Wahkiakum On The Move at the Longview Transit Center; Lewis County Transit (formerly Twin Transit) at the Castle Rock Park and Ride; C-TRAN in Clark County; and Greyhound and Amtrak in Kelso.

Days of service

Fixed-route: Monday through Friday, except major holidays.

Fares

- Fixed-route: \$2
- Demand-response: free (donations accepted)

Annual Operating Information	2021	2022	2023	One year change (%)
Commuter Bus (Direct Operated)				
Revenue vehicle hours	3,441	3,371	3,428	1.69
Revenue vehicle miles	119,138	117,784	121,017	2.74
Passenger trips	5,369	6,618	10,402	57.18
Operating expenses	\$371,738	\$370,515	\$393,266	6.14
Farebox revenues	\$10,850	\$12,804	\$20,419	59.47
Total number of vehicles in fleet	4	3	3	0.00
Total number of ADA-Accessible vehicles in fleet	4	3	3	0.00
Demand Response (Direct Operated)				
Revenue vehicle hours	346	325	487	49.85
Revenue vehicle miles	9,578	9,723	11,426	17.52
Passenger trips	216	192	238	23.96
Sponsored passenger trips	216	192	238	23.96
Operating expenses	\$66,000	\$91,927	\$101,835	10.78
Total number of vehicles in fleet	1	2	2	0.00
Total number of ADA-Accessible vehicles in fleet	1	1	1	0.00
Number of volunteer drivers	3	2	3	50.00
Number of volunteer vehicles	3	2	3	50.00

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$10,850	\$12,804	\$20,419	59.47
State Funds	\$360,888	\$357,711	\$372,847	4.23
Other Funds	\$66,000	\$91,927	\$101,835	10.78
Total (excludes capital revenues)	\$437,738	\$462,442	\$495,101	7.06

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$76,850	\$104,731	\$122,254	16.73
State revenues	\$360,888	\$357,711	\$372,847	4.23
Federal revenues	\$0	\$0	\$0	0.00
Total revenues	\$437,738	\$462,442	\$495,101	7.06
Investments				
Operating investments	\$437,738	\$462,442	\$495,101	7.06
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$437,738	\$462,442	\$495,101	7.06

Mount Si Senior Center

Amy Biggs
Director
1308 Boalch Ave NW
PO Box 806
North Bend, WA 98045
www.svtbus.org



Service area

The Mount Si Senior Center provides service through Snoqualmie Valley Transportation (SVT) to North Bend, Snoqualmie, Fall City, Preston, Carnation, Duvall, and Monroe.

Congressional district

8

Legislative district

5

Planning region

Puget Sound Regional Council

Governing body

Nine-member board of directors.

Types of service and eligibility

Demand-response transportation for North Bend, Snoqualmie, Preston, Fall City, Carnation, Duvall, and Monroe. Riders age 10+ may ride unaccompanied. Priority given to riders with urgent medical needs, seniors, and individuals with disabilities.

Current operations

Mt. Si Senior Center/SVT rural service is available to the general public. Their "microtransit" model enables four cities and two towns to avoid duplication of services in a rural and sparsely populated area. SVT provides service to approximately 16 percent of King County.

Revenue service vehicles

- Fourteen, 8-14 passenger ADA-accessible cutaways (minibuses) and two, eight-passenger vans. All cutaway buses are equipped with wheelchair lifts and bike racks.

Connections to other systems

The Mount Si Senior Center makes connections with King County Metro Transit, King County Metro ACCESS, Hyde Shuttles in Carnation, Community Transit in Monroe, and Sound Generations Senior Volunteer Medical Transportation.

Days of services

Monday–Friday, 5:30 a.m.–9:15 p.m.

Fares

\$1 per boarding. Youth 19 and younger ride free.

Annual Operating Information	2021	2022	2023	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	18,485	12,042	12,723	5.66
Revenue vehicle miles	231,612	162,493	164,477	1.22
Passenger trips	26,412	21,082	20,976	-0.50
Operating expenses	\$1,463,419	\$1,244,612	\$1,500,994	20.60
Farebox revenues	\$12,834	\$9,430	\$8,651	-8.26
Total number of vehicles in fleet	15	14	14	0.00
Total number of ADA-Accessible vehicles in fleet	6	6	6	0.00

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$12,834	\$9,430	\$8,651	-8.26
Local Funds	\$928,113	\$689,746	\$921,929	33.66
State Funds	\$522,472	\$545,436	\$570,414	4.58
Total (excludes capital revenues)	\$1,463,419	\$1,244,612	\$1,500,994	20.60

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$940,947	\$699,176	\$930,580	33.10
State revenues	\$522,472	\$545,436	\$570,414	4.58
Federal revenues	\$0	\$0	\$0	0.00
Total revenues	\$1,463,419	\$1,244,612	\$1,500,994	20.60
Investments				
Operating investments	\$1,463,419	\$1,244,612	\$1,500,994	20.60
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$1,463,419	\$1,244,612	\$1,500,994	20.60

Okanogan County Transportation and Nutrition

Jennifer Fitzthum
Executive Director
303 2nd Ave. S, Suite A
Okanogan, WA 98840
www.octn.org



Service area

Okanogan County (Brewster, Omak, Okanogan, Oroville, Tonasket, Twisp, and surrounding areas)

Congressional district

5

Legislative district

12

Planning region

Okanogan Council of Governments

Governing body

Board of directors

Types of service and eligibility

Demand-response service for seniors, special needs, people with disabilities, and the public. Intercity fixed-route service for low-income and/or individuals with disabilities and the public.

Current operations

Dial-a-ride, demand-response service provided within a 5-mile radius of Omak, Okanogan, Oroville, Tonasket, Twisp, and Brewster. Demand-response intercity trips to Wenatchee every Thursday provide access to services, goods, and other forms of transportation. Dial-a-ride intercity trips to the Omak/Okanogan area once a month from Oroville, Tonasket, Twisp, and Brewster. Fixed-route intercity trips for employment-related transportation for low-income and/or individuals with disabilities and the public:

- Five daily round trips Monday–Saturday between Okanogan and Pateros.
- Six daily round trips Monday–Saturday between Oroville and Tonasket.
- Two round trips between Okanogan and Coulee Dam Monday–Friday; additional round trip Tuesday, Wednesday, and Thursday.

Revenue service vehicles

- Eleven ADA-accessible cutaways (minibuses) and two ADA-accessible vans.

Connections to other systems

Okanogan County Transportation & Nutrition makes connections within Okanogan County to TranGO, People For People, and the Travel Washington Apple Line. Weekly trips to Wenatchee can connect riders to Link Transit, Wenatchee Valley Shuttle, Pangborn Memorial Airport, and Greyhound Bus Lines.

Days of service

Intercity: Monday through Saturday

Demand-response (Okanogan/Omak): Monday through Saturday

Demand-response (Brewster, Oroville, Tonasket, Twisp): days vary

Okanogan to Wenatchee: every Thursday

Fares

Demand-response:

- Seniors (60 and over): suggested donation of \$2 per day
- General public: \$2 per boarding

Intercity fixed routes:

- Ages 18 and under: free
- General public per boarding zone: \$1

Intercity demand-response between Okanogan and Wenatchee:

- Seniors (60 and over): suggested donation of \$8
- General public: \$16

Annual Operating Information	2021	2022	2023	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	9,434	10,118	10,625	5.01
Revenue vehicle miles	104,417	114,902	126,753	10.31
Passenger trips	28,537	28,425	30,095	5.88
Sponsored passenger trips	489	1,669	1,636	-1.98
Operating expenses	\$862,324	\$940,771	\$1,003,345	6.65
Farebox revenues	\$23,539	\$94,196	\$87,915	-6.67
Total number of vehicles in fleet	12	12	10	-16.67
Total number of ADA-Accessible vehicles in fleet	12	12	10	-16.67
Bus (Direct Operated)				
Revenue vehicle hours	6,460	7,254	8,155	12.42
Revenue vehicle miles	164,411	197,328	222,337	12.67
Passenger trips	6,787	11,127	14,788	32.90
Operating expenses	\$497,948	\$573,495	\$649,737	13.29
Farebox revenues	\$0	\$6,268	\$9,641	53.81
Total number of vehicles in fleet	3	4	5	25.00
Total number of ADA-Accessible vehicles in fleet	3	4	5	25.00

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$23,539	\$100,464	\$97,556	-2.89
Local Funds	\$109,220	\$164,360	\$207,087	26.00
Other Directly Generated Funds	\$327,514	\$0	\$0	0.00
State Funds	\$899,998	\$977,614	\$1,014,764	3.80
Other Funds	\$0	\$271,828	\$333,675	22.75
Total (excludes capital revenues)	\$1,360,271	\$1,514,266	\$1,653,082	9.17
Federal capital grant revenues				
FTA \$5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$0	\$184,575	\$1,076	-99.42
Total federal capital	\$0	\$184,575	\$1,076	-99.42
State capital grant revenues				
State Funds	\$0	\$0	\$303,732	100.00
Total state capital	\$0	\$0	\$303,732	100.00
Local capital expenditures				
Local Funds	\$0	\$119,087	\$194,512	63.34
Total local capital	\$0	\$119,087	\$194,512	63.34

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$460,273	\$655,739	\$832,830	27.01
State revenues	\$899,998	\$977,614	\$1,318,496	34.87
Federal revenues	\$0	\$184,575	\$1,076	-99.42
Total revenues	\$1,360,271	\$1,817,928	\$2,152,402	18.40
Investments				
Operating investments	\$1,360,272	\$1,514,266	\$1,653,082	9.17
Local capital investments	\$0	\$119,087	\$194,512	63.34
State capital investments	\$0	\$0	\$303,732	100.00
Federal capital investments	\$0	\$184,575	\$1,076	-99.42
Other investments	\$0	\$0	\$0	0.00
Total investments	\$1,360,272	\$1,817,928	\$2,152,402	18.40

People For People Moses Lake

Madelyn Carlson
Chief Executive Officer
843 Kittleson Road
Moses Lake, WA 98837
www.pfp.org



PEOPLE FOR PEOPLE

Service area

Adams, Grant, and Lincoln counties

Congressional districts

4 and 5

Legislative districts

7, 9, 12, and 13

Planning region

Quad County RTPPO

Governing body

Nine-member, volunteer board of directors composed of leaders representing the communities served by People For People.

Types of service and eligibility

Demand-response and deviated-fixed-route service for people with special needs and the general public. Contractor for Grant Transit Authority, providing demand-response service in Grant County.

Current operations

Special needs transportation for senior citizens to nutrition sites, medical services, shopping, and human services. Transportation for individuals with disabilities to job training, human services, medical services, shopping, and other community activities. Transportation for people living at or below the poverty level to access education, job training, employment, and child care. Transportation for youth to access community services and enrichment activities. Transportation for veterans to access medical services, human services, and job-related activities. Community Connectors provide intercity service and connections from rural communities into

Spokane, Wenatchee, Tri-Cities, Okanogan, and Moses Lake. The Health Express Shuttle provides access to cancer treatment and medical care in Wenatchee from Moses Lake, Ephrata, and Quincy.

Revenue service vehicles

- Four ADA-accessible, 18-passenger cutaways
- Sixteen ADA-accessible, 14-passenger cutaways
- One ADA-accessible, 12-passenger cutaway (minibus)
- Five ADA-accessible, 10-passenger cutaways (minibuses)
- One ADA-accessible, five-passenger minivan
- Two ADA-accessible, three-passenger minivans

Connections to other systems

People For People makes connections with Grant Transit Authority, Ben Franklin Transit, Link Transit, Spokane Transit Authority, Northwestern Trailways, Greyhound, Amtrak, Special Mobility Services, and Okanogan County Transportation and Nutrition.

Days of service

Demand-response and deviated-fixed-route service: weekdays only

Fares

People For People services are fare-free (donations accepted). ADA service provided for Grant Transit Authority is fare-based.

Annual Operating Information	2021	2022	2023	One year change (%)
Commuter Bus (Direct Operated)				
Revenue vehicle hours	13,496	13,197	13,670	3.58
Revenue vehicle miles	329,069	316,286	312,412	-1.22
Passenger trips	7,756	9,431	10,838	14.92
Operating expenses	\$974,156	\$937,847	\$1,099,629	17.25
Farebox revenues	\$0	\$0	\$507	100.00
Total number of vehicles in fleet	16	7	6	-14.29
Total number of ADA-Accessible vehicles in fleet	13	6	6	0.00
Demand Response (Direct Operated)				
Revenue vehicle hours	15,487	12,197	10,556	-13.45
Revenue vehicle miles	225,261	203,455	155,825	-23.41
Passenger trips	8,735	8,055	7,366	-8.55
Operating expenses	\$1,004,042	\$883,135	\$880,812	-0.26
Farebox revenues	\$0	\$0	\$1,077	100.00
Total number of vehicles in fleet	27	26	28	7.69
Total number of ADA-Accessible vehicles in fleet	23	25	28	12.00

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$0	\$0	\$1,584	0.00
Other Directly Generated Funds	\$216,060	\$202,790	\$138,384	-31.76
State Funds	\$527,108	\$199,694	\$995,838	398.68
Federal Section §5311 Operating	\$385,157	\$121,929	\$0	-100.00
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$0	\$72,052	\$62,097	-13.82
FTA §5310 Capital Assistance Spent on Operations	\$42,540	\$0	\$0	0.00
CARES Act Rural Area Program Funds (§5311)	\$50,092	\$217,195	\$0	-100.00
CRRSA Act Rural Area Program Funds (§5311)	\$691,532	\$948,917	\$663,945	-30.03
Other Federal Funds	\$65,709	\$58,405	\$118,593	103.05
Total (excludes capital revenues)	\$1,978,198	\$1,820,982	\$1,980,441	8.76
Federal capital grant revenues				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$0	\$286,645	\$130,549	-54.46
Federal Section §5311 Capital Grants	\$229,397	\$0	\$0	0.00
Other Federal Funds	\$0	\$41,014	\$0	-100.00
Total federal capital	\$229,397	\$327,659	\$130,549	-60.16
Local capital expenditures				
Other Directly Generated Funds	\$57,349	\$81,292	\$28,045	-65.50
Total local capital	\$57,349	\$81,292	\$28,045	-65.50

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$273,409	\$284,082	\$168,013	-40.86
State revenues	\$527,108	\$199,694	\$995,838	398.68
Federal revenues	\$1,464,427	\$1,746,157	\$975,184	-44.15
Total revenues	\$2,264,944	\$2,229,933	\$2,139,035	-4.08
Investments				
Operating investments	\$1,978,198	\$1,820,982	\$1,980,441	8.76
Local capital investments	\$57,349	\$81,292	\$28,045	-65.50
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$229,397	\$327,659	\$130,549	-60.16
Other investments	\$0	\$0	\$0	0.00
Total investments	\$2,264,944	\$2,229,933	\$2,139,035	-4.08

People For People Yakima

Madelyn Carlson
Chief Executive Officer
304 West Lincoln Avenue
Yakima, WA 98902
www.mypfp.org



PEOPLE FOR PEOPLE

Service area

Yakima County

Congressional district

4

Legislative districts

13, 14, and 15

Planning region

Yakima Valley Conference of Governments

Governing body

Nine-member, volunteer board of directors composed of leaders representing the communities served by People For People.

Types of service and eligibility

Demand response for individuals with special needs living outside public transit service areas in Yakima County. Community Connector provides intercity, fixed-route service between Prosser and Yakima. Valley Shuttle is an intercity shuttle for the public that serves Mabton, Grandview, and Sunnyside.

Current operations

Special needs transportation for senior citizens to nutrition sites, medical services, shopping, and human services in Yakima County. Transportation for individuals with disabilities to job training, human services, medical services, shopping, and other community activities. Transportation for people living at or below the poverty level to access education, job training, employment, and childcare. Transportation for youth to access community services and enrichment activities. Transportation for veterans to access medical

services, human services, and job-related activities. The Community Connector provides intercity, fixed-route service between Yakima and Prosser, with access to Yakima Transit, Pahto Public Passage, and Ben Franklin Transit. The Valley Shuttle is a deviated fixed-route service for Mabton, Grandview, and Sunnyside with access to the Community Connector. The Work Express Route provides intercity, fixed-route services between Yakima and Prosser for individuals that need an earlier connection with Ben Franklin Transit and Yakima Transit for work purposes.

Revenue service vehicles

- Two, 28-passenger cutaways (minibuses)
- Ten, 14-passenger cutaways (minibuses)
- Four, 10-passenger cutaways (minibuses)
- Three, three-passenger minivans

Connections to other systems

People For People makes connections with Ben Franklin Transit, Yakima Transit, and Pahto Public Passage.

Days of service

Demand-response: Monday–Friday, 5 a.m.–6 p.m.;
fixed-route: Monday–Friday, 8 a.m.–7:30 p.m.

Fares

Fare-free (donations accepted)

Annual Operating Information	2021	2022	2023	One year change (%)
Commuter Bus (Direct Operated)				
Revenue vehicle hours	4,680	4,435	4,495	1.35
Revenue vehicle miles	135,333	129,042	134,742	4.42
Passenger trips	10,996	13,122	14,277	8.80
Operating expenses	\$490,807	\$472,287	\$529,785	12.17
Farebox revenues	\$0	\$0	\$195	100.00
Demand Response (Direct Operated)				
Revenue vehicle hours	13,794	13,705	15,463	12.83
Revenue vehicle miles	232,547	239,526	274,187	14.47
Passenger trips	19,850	19,844	22,001	10.87
Operating expenses	\$1,319,585	\$1,328,438	\$1,600,808	20.50
Farebox revenues	\$0	\$0	\$705	100.00
Bus (Direct Operated)				
Revenue vehicle hours	1,347	1,272	1,208	-5.03
Revenue vehicle miles	26,041	25,559	24,759	-3.13
Passenger trips	614	757	807	6.61
Operating expenses	\$126,253	\$105,458	\$105,405	-0.05

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$0	\$0	\$900	100.00
Other Directly Generated Funds	\$132,074	\$142,283	\$135,220	-4.96
State Funds	\$514,921	\$150,447	\$911,317	505.74
Federal Section \$5311 Operating	\$0	\$53,087	\$0	-100.00
FTA \$5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$420,606	\$55,134	\$68,706	24.62
FTA \$5310 Capital Assistance Spent on Operations	\$58,266	\$0	\$0	0.00
CARES Act Rural Area Program Funds (\$5311)	\$28,106	\$0	\$0	0.00
CRRSA Act Rural Area Program Funds (\$5311)	\$717,596	\$1,432,806	\$941,802	-34.27
Other Federal Funds	\$65,076	\$72,426	\$178,054	145.84
Total (excludes capital revenues)	\$1,936,645	\$1,906,183	\$2,235,999	17.30
Federal capital grant revenues				
Federal Section \$5311 Capital Grants	\$359,386	\$0	\$0	0.00
FTA \$5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$0	\$0	\$135,923	100.00
Total federal capital	\$359,386	\$0	\$135,923	100.00
State capital grant revenues				
State Funds	\$0	\$0	\$29,212	100.00
Total state capital	\$0	\$0	\$29,212	100.00
Local capital expenditures				
Other Directly Generated Funds	\$89,847	\$0	\$41,284	100.00
Total local capital	\$89,847	\$0	\$41,284	100.00

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$221,921	\$142,283	\$177,404	24.68
State revenues	\$514,921	\$150,447	\$940,529	525.16
Federal revenues	\$1,649,036	\$1,613,453	\$1,324,485	-17.91
Total revenues	\$2,385,878	\$1,906,183	\$2,442,418	28.13
Investments				
Operating investments	\$1,936,645	\$1,906,183	\$2,235,998	17.30
Local capital investments	\$89,847	\$0	\$41,284	100.00
State capital investments	\$0	\$0	\$29,212	100.00
Federal capital investments	\$359,386	\$0	\$135,923	100.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$2,385,878	\$1,906,183	\$2,442,417	28.13

Rural Resources Community Action

Bryan Raines, CEO
956 South Main, Suite A
Colville, WA 99114
www.ruralresources.org



Service area

Stevens, Ferry, and Pend Oreille counties

Congressional district

5

Legislative district

7

Planning region

Northeast Washington RTPO

Governing body

Board of directors

Types of service and eligibility

Public, special needs, senior, and veteran transportation. Head Start/Early Childhood Education and Assistance Program school transportation for preschool-age, low-income children in Colville.

Current operations

Fixed-route commuter services twice daily between Kettle Falls and Colville and between Colville and Chewelah.

Dial-a-ride services operate Monday–Thursday in Ferry County between Curlew and Republic; in Pend Oreille County from Cusick/Usk and north Pend Oreille County to Camus Center and Newport; and weekdays in Stevens County between Colville and Kettle Falls. Fixed-route-deviated service with prior reservation from Republic to Colville biweekly.

Biweekly midday services operate in Chewelah.

Three monthly coordinated trips to Kettle Falls, Colville, and Chewelah provide access to various services for passengers in the rural/remote areas of the Tri-Counties.

Mobility options for people who have no other means of transportation for medical transportation and nutritional support, essential services, and shopping.

Volunteer transportation for the Tri-Counties primarily for medical and necessary appointments for all passengers, including special needs and veteran passengers who have no other means and for whom volunteer is the most appropriate form of transportation.

Revenue service vehicles

- Eight, 14-passenger ADA-accessible cutaways (minibuses)
- Three ADA-accessible, lift-equipped school buses (owned by Head Start/Early Childhood Education and Assistance Program transportation)
- One, five-passenger ADA veteran van

Connections to other systems

Connections with the Travel Washington Gold Line intercity bus; Special Mobility Services; Greyhound; and Kalispel Tribal Camas Center, the Eagle Express, and the Moccasin Express shuttles.

Days of service

Monday–Friday (some volunteer transportation is available evenings and weekends)

Fares

- Commuter service: 50 cents per trip
- All other services including volunteer trips: donation-based (suggested 50 cents for local trips and \$5 for intercity trips)

Annual Operating Information	2021	2022	2023	One year change (%)
Commuter Bus (Direct Operated)				
Revenue vehicle hours	2,014	1,972	1,766	-10.45
Revenue vehicle miles	51,333	48,906	56,718	15.97
Passenger trips	2,115	3,049	4,186	37.29
Operating expenses	\$151,090	\$246,122	\$246,357	0.10
Farebox revenues	\$1,768	\$1,630	\$1,568	-3.80
Total number of vehicles in fleet	3	3	3	0.00
Total number of ADA-Accessible vehicles in fleet	3	3	3	0.00
Demand Response (Direct Operated)				
Revenue vehicle hours	20,365	12,577	11,459	-8.89
Revenue vehicle miles	407,628	239,291	179,392	-25.03
Passenger trips	13,961	8,358	16,316	95.21
Operating expenses	\$655,764	\$653,189	\$776,607	18.89
Farebox revenues	\$7,806	\$6,872	\$3,631	-47.16
Total number of vehicles in fleet	6	5	7	40.00
Total number of ADA-Accessible vehicles in fleet	6	5	7	40.00
Number of volunteer drivers	21	14	14	0.00
Number of volunteer vehicles	23	14	15	7.14

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$9,574	\$8,502	\$5,199	-38.85
State Funds	\$152,622	\$155,378	\$141,055	-9.22
FTA \$5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$619,249	\$735,431	\$876,710	19.21
Other Federal Funds	\$25,409	\$0	\$0	0.00
Total (excludes capital revenues)	\$806,854	\$899,311	\$1,022,964	13.75
Federal capital grant revenues				
FTA \$5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$990	\$0	\$232,442	100.00
Total federal capital	\$990	\$0	\$232,442	100.00
State capital grant revenues				
State Funds	\$28,120	\$0	\$0	0.00
Total state capital	\$28,120	\$0	\$0	0.00

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$9,574	\$8,502	\$5,199	-38.85
State revenues	\$180,742	\$155,378	\$141,055	-9.22
Federal revenues	\$645,648	\$735,431	\$1,109,152	50.82
Total revenues	\$835,964	\$899,311	\$1,255,406	39.60
Investments				
Operating investments	\$806,854	\$899,311	\$1,022,964	13.75
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$28,120	\$0	\$0	0.00
Federal capital investments	\$990	\$0	\$232,442	100.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$835,964	\$899,311	\$1,255,406	39.60

San Juan Islands Shuttle System

Debbie Haagensen
Executive Director
PO Box 2132
Friday Harbor, WA 98250
islandrides.org



Service area

San Juan County: San Juan Island, Orcas Island, and Lopez Island

Congressional district

2

Legislative district

40

Planning region

Northwest

Governing body

Seven-member board of directors

Types of service and eligibility

Demand-response transportation for San Juan County residents in need, including seniors, persons with disabilities, and low-income individuals who are unable to drive or afford other transportation options.

On-demand transportation is provided to run errands; shop for essentials (e.g., access grocery stores, the food bank, the farmers market, or a pharmacy); attend events at the senior center; and access medical, dental, social-service, and other appointments.

On-demand, non-emergency medical transportation to off-island medical appointments is also available to San Juan Island residents in need.

Current operations

Island Rides started in 2013 on San Juan Island. Starting in 2021, service was expanded to Lopez and Orcas islands.

Revenue service vehicles

- Seven, five-passenger electric vehicles
- ADA van on San Juan Island

Connections to other systems

Island Rides transports clients to Washington State Ferries terminals on each of the three main islands and to local water taxis.

Days of service

Seven days a week; hours vary by island.

- San Juan: Monday–Friday 9 a.m.–5 p.m./ Saturday–Sunday 10 a.m.–2 p.m.
- Orcas: 10 a.m.–3 p.m. every day
- Lopez: 10 a.m.–2 p.m. every day

Fares

Free or by donation

Annual Operating Information	2021	2022	2023	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	-	-	8,463	-
Revenue vehicle miles	-	-	58,647	-
Passenger trips	-	-	10,653	-
Operating expenses	-	-	\$432,370	-
Farebox revenues	-	-	\$6,838	-
Total number of vehicles in fleet	-	-	8	-
Total number of ADA-Accessible vehicles in fleet	-	-	0	-
Number of volunteer drivers	-	-	32	-

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	-	-	\$6,838	-
Local Funds	-	-	\$2,910	-
Other Directly Generated Funds	-	-	\$51,398	-
State Funds	-	-	\$328,507	-
Other Funds	-	-	\$6,326	-
Total (excludes capital revenues)	-	-	\$395,979	-

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	-	-	\$67,472	-
State revenues	-	-	\$328,507	-
Federal revenues	-	-	\$0	-
Total revenues	-	-	\$395,979	-
Investments				
Operating investments	-	-	\$432,370	-
Local capital investments	-	-	\$0	-
State capital investments	-	-	\$0	-
Federal capital investments	-	-	\$0	-
Other investments	-	-	\$0	-
Total investments	-	-	\$432,370	-

Skamania County Senior Services

Sophie Miller
Program Manager
710 SW Rock Creek Drive
PO Box 369
Stevenson, WA 98648
www.skamaniacounty.org/senior-services



Service area

Skamania County and a 50-mile radius outside the county borders.

Congressional district

3

Legislative districts

15 and 17

Planning region

Southwest Washington Regional Transportation Council

Governing body

Three-member board of county commissioners

Types of service and eligibility

Demand-response and deviated fixed-route transportation for Skamania County residents.

Current operations

Transportation services are available for seniors, persons with disabilities, Medicaid recipients, and the public. Demand-response provides access to medical and social service appointments and essential shopping. Transit provides deviated fixed-route service Monday–Friday between Skamania County at Fisher Landing Transit Center in Vancouver, Bingen, and Cascade Locks (Ore.).

Revenue service vehicles

Thirteen ADA-accessible vehicles:

- One, 20-passenger bus
- One, 16-passenger bus
- Two, 14-passenger cutaways (minibuses)
- One, seven-passenger van
- One, seven-passenger van
- Seven, five-passenger minivans

Connections to other systems

Skamania County Senior Services connects to C-TRAN (Vancouver, Wash.), which connects to Tri-Met (Portland, Ore.). The agency also connects to Columbia Area Transit and Mt. Adams Transportation Services.

Days of services

Monday–Friday, 6 a.m.–6 p.m.

Fares

- Transit within the county: \$1
- Transit out of the county: \$2
- Demand-response (under 60) within county: \$2
- Demand-response (under 60) out of the county: \$4
- Demand-response (age 60 and over): Donations requested

Annual Operating Information	2021	2022	2023	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	9,424	9,761	10,151	4.00
Revenue vehicle miles	190,381	185,691	214,000	15.25
Passenger trips	12,037	9,439	14,003	48.35
Operating expenses	\$296,277	\$352,656	\$438,062	24.22
Farebox revenues	\$5,377	\$6,041	\$7,053	16.75
Total number of vehicles in fleet	9	10	8	-20.00
Total number of ADA-Accessible vehicles in fleet	8	9	8	-11.11
Number of volunteer drivers	2	3	4	33.33
Number of volunteer vehicles	2	3	4	33.33
Bus (Direct Operated)				
Revenue vehicle hours	2,012	4,860	4,996	2.80
Revenue vehicle miles	70,410	149,404	153,563	2.78
Passenger trips	2,354	8,018	10,778	34.42
Operating expenses	\$176,407	\$368,556	\$352,413	-4.38
Farebox revenues	\$18,456	\$6,660	\$13,116	96.94
Total number of vehicles in fleet	3	3	3	0.00
Total number of ADA-Accessible vehicles in fleet	3	3	3	0.00

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$23,833	\$12,701	\$20,169	58.80
Local Funds	\$152,538	\$160,464	\$383,327	138.89
State Funds	\$275,593	\$455,856	\$327,100	-28.24
FTA \$5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$0	\$75,000	\$0	-100.00
Other Federal Funds	\$20,720	\$17,191	\$59,879	248.32
Total (excludes capital revenues)	\$472,684	\$721,212	\$790,475	9.60
State capital grant revenues				
State Funds	\$0	\$138,923	\$59,111	-57.45
Total state capital	\$0	\$138,923	\$59,111	-57.45
Local capital expenditures				
Local Funds	\$0	\$34,731	\$14,778	-57.45
Total local capital	\$0	\$34,731	\$14,778	-57.45

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$176,371	\$207,896	\$418,274	101.19
State revenues	\$275,593	\$594,779	\$386,211	-35.07
Federal revenues	\$20,720	\$92,191	\$59,879	-35.05
Total revenues	\$472,684	\$894,866	\$864,364	-3.41
Investments				
Operating investments	\$472,684	\$721,212	\$790,475	9.60
Local capital investments	\$0	\$34,731	\$14,778	-57.45
State capital investments	\$0	\$138,923	\$59,111	-57.45
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$472,684	\$894,866	\$864,364	-3.41

Sound Generations

Jim Wigfall
Chief Executive Officer
2208 Second Ave
Suite 100
Seattle, WA 98121
<https://soundgenerations.org>



Service area

King County

Congressional districts

1, 7, 8, and 9

Legislative districts

05, 11, 30, 31, 32, 33, 34, 36, 37, 43, 46, and 47

Planning region

Puget Sound Regional Council

Governing body

Board of Directors

Types of service and eligibility

Older adults (55 and over) and people with disabilities.

Current operations

Provide operating funding assistance to sustain a community-based paratransit service for seniors and people with disabilities in urban, suburban, and rural King County. This service is for those who are unable to use public transportation such as the bus or ADA paratransit because they cannot afford the fare, are not eligible for ADA Paratransit, or too frail to use it.

Revenue service vehicles

48 11-passenger ADA accessible shuttles with access to lift

Connections to other systems

N/A

Days of services

Monday – Friday, 8 a.m. – 4 p.m.

Fares

Rides are fare-free.

Annual Operating Information	2021	2022	2023	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	-	38,314	36,599	-4.48
Revenue vehicle miles	-	387,481	370,256	-4.45
Passenger trips	-	47,242	55,391	17.25
Operating expenses	-	\$3,793,517	\$4,600,708	21.28
Farebox revenues	-	\$26,328	\$24,718	-6.12
Total number of vehicles in fleet	-	48	48	0.00
Total number of ADA-Accessible vehicles in fleet	-	48	48	0.00

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	-	\$26,328	\$24,718	-6.12
Contract Revenues	-	\$912,751	\$2,182,094	139.07
Local Funds	-	\$2,040,831	\$7,284	-99.64
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	-	\$0	\$2,013,999	100.00
Other FTA Funds Capital Assistance Spent on Operations	-	\$750,000	\$0	-100.00
Total (excludes capital revenues)	-	\$3,729,910	\$4,228,095	13.36
Local capital expenditures				
Contract Revenues	-	\$46,788	\$46,789	0.00
Other Directly Generated Funds	-	\$8,630	\$0	-100.00
Total local capital	-	\$55,418	\$46,789	-15.57

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	-	\$3,035,328	\$2,260,885	-25.51
State revenues	-	\$0	\$0	0.00
Federal revenues	-	\$750,000	\$2,013,999	168.53
Total revenues	-	\$3,785,328	\$4,274,884	12.93
Investments				
Operating investments	-	\$3,793,517	\$4,600,708	21.28
Local capital investments	-	\$55,418	\$46,789	-15.57
State capital investments	-	\$0	\$0	0.00
Federal capital investments	-	\$0	\$0	0.00
Other investments	-	\$0	\$0	0.00
Total investments	-	\$3,848,935	\$4,647,497	20.75

Special Mobility Services, Inc.

Fred Stoffer
General Manager
12615 E. Mission Ave., Suite 312
Spokane Valley, WA 99216
www.sms1.org



Service area

Medicaid regions 1B (Ferry, Pend Oreille, and Stevens counties), 1C (Adams, Grant, and Lincoln counties), 1D (Spokane County), and 1E (Asotin, Garfield and Whitman counties).

Congressional districts

4 and 5

Legislative districts

4, 6, 7, 9, 12, and 13

Planning region

Northeast Washington RTPO, Spokane Regional Transportation Council, and Quad County RTPO

Governing body

Five-member board of directors.

Current operations

Brokered transportation for Medicaid clients in regions 1B, 1C, 1D, and 1E. Also directly provides intercity transportation in a three-county area, linking Spokane with the rural communities of Davenport, Deer Park, Newport, and Ritzville.

Connections to other systems

Clients may use local transportation to connect to intercity bus, rail, or air for out-of-area appointments.

Annual Operating Information	2021	2022	2023	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	1,807	1,815	1,785	-1.65
Revenue vehicle miles	16,303	16,637	17,519	5.30
Passenger trips	1,972	2,010	2,288	13.83
Operating expenses	\$148,482	\$153,290	\$172,790	12.72
Farebox revenues	\$1,932	\$3,360	\$2,195	-34.67
Total number of vehicles in fleet	2	2	2	0.00
Total number of ADA-Accessible vehicles in fleet	2	2	2	0.00
Bus (Direct Operated)				
Revenue vehicle hours	5,659	5,264	5,368	1.98
Revenue vehicle miles	149,445	144,459	146,083	1.12
Passenger trips	4,902	6,209	6,318	1.76
Operating expenses	\$499,557	\$533,218	\$587,800	10.24
Farebox revenues	\$9,443	\$10,149	\$12,842	26.53
Total number of vehicles in fleet	8	8	8	0.00
Total number of ADA-Accessible vehicles in fleet	8	8	8	0.00

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$11,375	\$13,509	\$15,037	11.31
Local Funds	\$62,014	\$67,301	\$75,747	12.55
State Funds	\$574,650	\$605,698	\$669,806	10.58
Total (excludes capital revenues)	\$648,039	\$686,508	\$760,590	10.79
State capital grant revenues				
State Funds	\$0	\$0	\$287,280	100.00
Total state capital	\$0	\$0	\$287,280	100.00
Local capital expenditures				
Local Funds	\$0	\$0	\$15,120	100.00
Total local capital	\$0	\$0	\$15,120	100.00

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$73,389	\$80,810	\$105,904	31.05
State revenues	\$574,650	\$605,698	\$957,086	58.01
Federal revenues	\$0	\$0	\$0	0.00
Total revenues	\$648,039	\$686,508	\$1,062,990	54.84
Investments				
Operating investments	\$648,039	\$686,508	\$760,590	10.79
Local capital investments	\$0	\$0	\$15,120	100.00
State capital investments	\$0	\$0	\$287,280	100.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$648,039	\$686,508	\$1,062,990	54.84

Thurston Regional Planning Council

Marc Daily
Executive Director
2411 Chandler Court SW
Olympia, WA 98502-6031
www.trpc.org



Service area

Rural communities in Thurston County, including the Confederated Tribes of the Chehalis Reservation.

Congressional districts

3 and 9

Legislative districts

2, 19, 20, 22, and 35

Planning region

Thurston Regional Planning Council

Governing body

23-member intergovernmental board with representatives from local government jurisdictions and other organizations, including the Nisqually Tribe and the Confederated Tribes of the Chehalis Reservation.

Types of service and eligibility

Deviated-fixed-route service for the general public, focusing on low-income, special-needs, and veteran clients.

Current operations

Thurston Regional Planning Council's ruralTRANSIT connects residents to the rural communities and the urban core areas in Thurston and Lewis counties for access to jobs, education, and other services. ruralTRANSIT also works with Mason, Grays Harbor, and Pierce counties as well as the Confederated Tribes of the Chehalis Reservation to help customers plan their travel. ruralTRANSIT also coordinates with senior organizations for transportation to adult

day care and other elder programs. Additionally, ruralTRANSIT connects veterans and active-duty personnel along with their families to services in the urban cores of Pierce, Thurston, and Lewis counties.

Revenue service vehicles

Six ADA-accessible, propane-fueled cutaways.

Thurston Regional Planning Council does not own the vehicles nor does it directly provide the service.

Connections to other systems

Thurston Regional Planning Council's ruralTRANSIT provides connections to communities along the I-5 corridor, as well as regional air and marine services via Intercity Transit, Sound Transit, Lewis County Transit, Pierce Transit, and other agencies. ruralTRANSIT also provides connections to Greyhound and Amtrak in Olympia.

Days of services

Monday–Saturday

Fares

Thurston Regional Planning Council's ruralTRANSIT became fare-free in 2020.

Annual Operating Information	2021	2022	2023	One year change (%)
Bus (Direct Operated)				
Revenue vehicle hours	8,672	8,824	8,466	-4.06
Revenue vehicle miles	235,284	253,934	247,476	-2.54
Passenger trips	18,157	21,090	21,657	2.69
Operating expenses	\$885,902	\$879,911	\$1,091,616	24.06
Total number of vehicles in fleet	6	6	6	0.00
Total number of ADA-Accessible vehicles in fleet	6	6	6	0.00

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$0	\$0	\$0	0.00
Local Funds	\$91,891	\$168,571	\$157,808	-6.38
State Funds	\$794,011	\$711,340	\$933,808	31.27
Total (excludes capital revenues)	\$885,902	\$879,911	\$1,091,616	24.06

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$91,891	\$168,571	\$157,808	-6.38
State revenues	\$794,011	\$711,340	\$933,808	31.27
Federal revenues	\$0	\$0	\$0	0.00
Total revenues	\$885,902	\$879,911	\$1,091,616	24.06
Investments				
Operating investments	\$885,902	\$879,911	\$1,091,616	24.06
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$885,902	\$879,911	\$1,091,616	24.06

Wahkiakum County Health and Human Services

Julie Johnston
Community Services Manager
42 Elochoman Valley Road
Cathlamet, WA 98612
www.co.wahkiakum.wa.us



Service area

Wahkiakum County between Longview and Cathlamet to Naselle

Congressional district

3

Legislative district

19

Planning region

Southwest Washington RTPD

Governing body

Board of commissioners

Types of service and eligibility

Fixed-route-deviated and intercity service for the general public. Demand-response service for seniors and passengers with disabilities.

Current operations

Wahkiakum On The Move provides public transit that connects Wahkiakum, Cowlitz, and Pacific counties. This service makes connections with Kelso Amtrak, Longview Transit Center, and Pacific Transit. Routes connect Wahkiakum County residents to many basic-need services in Cowlitz County, including grocery stores, medical and social services facilities, and education opportunities. Local routes allow residents (especially seniors) to access local grocery stores, the pharmacy, the courthouse, food pantries, medical and social services, and more. Wahkiakum On The Move also provides non-emergency medical transportation for Medicaid recipients.

Revenue service vehicles

Six vehicles (five are ADA-accessible):

- Four, 14-passenger cutaways (minibuses)
- One, eight-passenger van
- One, five-passenger minivan

Connections to other systems

Wahkiakum On The Move connects to Pacific Transit in Naselle and Amtrak and Greyhound in Kelso.

Days of service

General service and local routes Monday–Friday. Medicaid as scheduled. Saturday round-trip service between Cathlamet and Longview.

Fares

- Per trip: \$1
- Local runs and seniors: free

Annual Operating Information	2021	2022	2023	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	1,400	1,436	1,272	-11.42
Revenue vehicle miles	34,072	31,969	28,983	-9.34
Passenger trips	1,020	2,018	1,133	-43.86
Sponsored passenger trips	1,020	2,018	1,133	-43.86
Operating expenses	\$68,238	\$84,939	\$86,244	1.54
Farebox revenues	\$68,238	\$84,939	\$86,244	1.54
Total number of vehicles in fleet	4	3	3	0.00
Total number of ADA-Accessible vehicles in fleet	1	1	1	0.00
Bus (Direct Operated)				
Revenue vehicle hours	5,911	6,031	6,064	0.55
Revenue vehicle miles	135,935	137,365	138,489	0.82
Passenger trips	6,660	8,485	9,222	8.69
Operating expenses	\$367,931	\$490,014	\$457,223	-6.69
Farebox revenues	\$1,683	\$1,805	\$1,792	-0.72
Total number of vehicles in fleet	4	4	3	-25.00
Total number of ADA-Accessible vehicles in fleet	4	4	3	-25.00

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$69,921	\$86,744	\$88,036	1.49
Local Funds	\$0	\$51,504	\$51,504	0.00
State Funds	\$366,248	\$436,705	\$403,927	-7.51
Total (excludes capital revenues)	\$436,169	\$574,953	\$543,467	-5.48

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$69,921	\$138,248	\$139,540	0.93
State revenues	\$366,248	\$436,705	\$403,927	-7.51
Federal revenues	\$0	\$0	\$0	0.00
Total revenues	\$436,169	\$574,953	\$543,467	-5.48
Investments				
Operating investments	\$436,169	\$574,953	\$543,467	-5.48
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$436,169	\$574,953	\$543,467	-5.48

Chapter 5 Medicaid Transportation Brokers

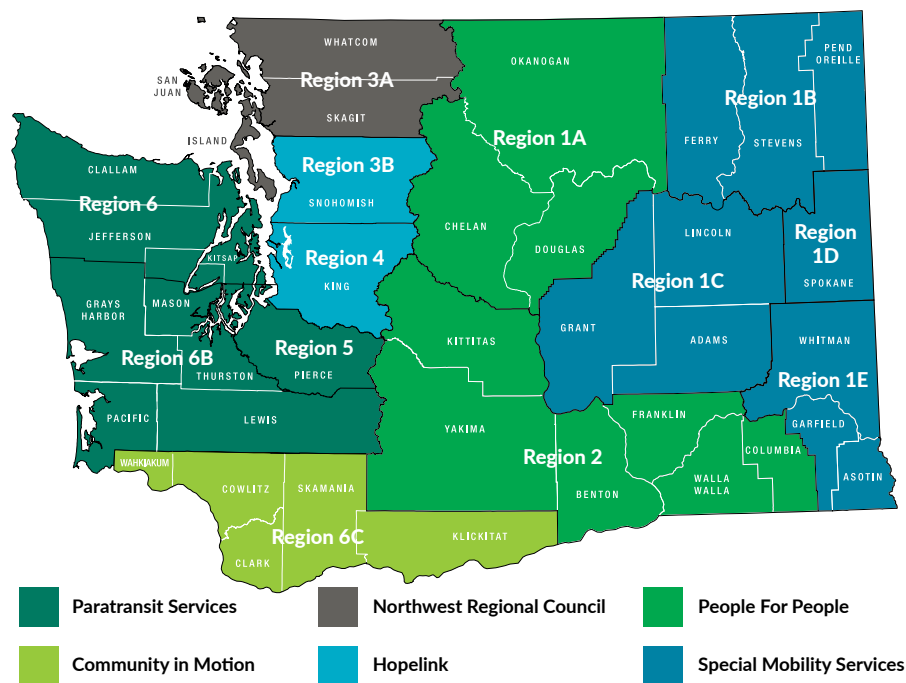
Medicaid transportation brokers help to meet the nonemergency medical transportation needs of Medicaid recipients throughout Washington state.

Medicaid is a federal program that pays for the basic health services of people with low income, as well as for long-term care for seniors and people with disabilities. States administer their Medicaid programs, establishing eligibility standards, benefits packages, payment rates and rules consistent with federal requirements. The Washington State Health Care Authority administers the state's Medicaid program through Apple Health.

As an element of the Medicaid program, the federal government requires that states provide nonemergency medical transportation for Medicaid recipients who would otherwise have no access to medical facilities and services. Since 1989, Washington state has used a brokerage model based on 13 regions to provide nonemergency medical transportation for Medicaid recipients. The state based the 13 regions on the travel patterns of residents seeking healthcare services.

Acting as neutral third parties, Medicaid transportation brokers arrange nonemergency medical transportation for eligible Medicaid recipients. Brokers themselves are prohibited from directly providing transportation services in their contracted region. Rather, brokers coordinate trips, confirm eligibility, contract with and monitor transportation providers for compliance, and reimburse the direct cost of trips.

Medicaid transportation brokers are funded primarily using federal Medicaid funding.



Below are the Medicaid transportation brokers serving Washington state:

- [Hopelink](#) (regions 3B and 4)
- [Community in Motion](#) (region 6C)
- [Northwest Regional Council](#) (region 3A)
- [Paratransit Services](#) (regions 5, 6A and 6B)
- [People For People](#) (regions 2 and 1A)
- [Special Mobility Services](#) (regions 1B, 1C, 1D and 1E)

Operational and financial measures

Annual Operating Information			Passenger Trips			Expenses			Average Cost Per Trip			One Year Change (%)
2021	2022	2023	One Year Change (%)	2021	2022	2023	One Year Change (%)	2021	2022	2023	One Year Change (%)	
Mode												
Public Bus	351,993	292,725	228,837	-21.83	\$671,104	\$598,181	\$482,728	-19.30	\$1.91	\$2.04	\$2.11	3.23
Ambulatory	804,188	906,328	896,329	-1.10	\$47,260,840	\$57,417,878	\$59,470,905	3.58	\$58.77	\$63.35	\$66.35	4.73
Non-Ambulatory	325,929	303,205	327,606	8.05	\$22,194,304	\$22,256,261	\$24,830,225	11.57	\$68.10	\$73.40	\$75.79	3.26
Public Bus - ADA	31,055	47,100	44,539	-5.44	\$71,089	\$93,416	\$88,410	-5.36	\$2.29	\$1.98	\$1.98	0.08
Voucher	222,355	262,630	249,943	-4.83	\$1,987,338	\$2,937,034	\$2,757,257	-6.12	\$8.94	\$11.18	\$11.03	-1.36
Mileage	22,735	25,135	33,719	34.15	\$454,144	\$461,453	\$466,443	1.08	\$19.98	\$18.36	\$13.83	-24.65
Volunteer - Agency	15,043	15,509	16,496	6.36	\$1,654,526	\$1,800,973	\$2,038,806	13.21	\$109.99	\$116.12	\$123.59	6.43
Volunteer - Broker	4,502	4,459	4,032	-9.58	\$324,558	\$310,799	\$334,822	7.73	\$72.09	\$69.70	\$83.04	19.14
Airline	162	142	142	0.00	\$45,181	\$69,341	\$91,319	31.70	\$278.89	\$488.32	\$643.09	31.70
Commercial Bus	702	685	485	-29.20	\$54,002	\$34,463	\$25,880	-24.90	\$76.93	\$50.31	\$53.36	6.06
Train	373	267	355	32.96	\$18,137	\$18,748	\$26,232	39.92	\$48.62	\$70.22	\$73.89	5.24
Ferry	5,240	3,994	5,224	30.80	\$118,852	\$72,097	\$86,285	19.68	\$22.68	\$18.05	\$16.52	-8.50
Ancillary	-	-	-	-	\$12,777	\$14,078	\$19,010	35.03	-	-	-	-
Service Total / Average	1,784,277	1,862,179	1,807,707	-2.93	\$74,866,852	\$86,084,722	\$90,718,323	5.38	\$41.96	\$46.23	\$50.18	8.56
Admin	-	-	-	-	\$12,381,420	\$13,245,240	\$13,245,240	0.00	\$6.94	\$7.11	\$7.33	3.01
Meals & Lodging / in State	40,137	39,491	28,549	-27.71	\$2,985,989	\$3,312,746	\$3,232,009	-2.44	-	-	-	-
Out of State Trips	265	188	506	169.15	\$50,556	\$97,560	\$155,292	59.18	-	-	-	-
Meals & Lodging / Out of State	822	1,542	1,083	-29.77	\$87,202	\$103,734	\$98,794	-4.76	-	-	-	-
Total / Average	1,784,542	1,862,367	1,808,213	-2.91	\$90,372,019	\$102,844,002	\$107,449,658	4.48	\$50.65	\$55.23	\$59.44	7.63

Service area

Medicaid brokerage regions 3B (Snohomish County), 4 (King County), King County Metro DART routes, mobility management services for King County

Congressional districts

2, 7, 8, and 9

Legislative districts

5, 11, 30, 32, 33, 34, 36, 37, 41, 43, 44, 45, 46, 47, and 48

Planning region

Puget Sound Regional Council

Governing body

Community action agency structure: one third of the members represent clients, one third represent the community at large, and one third represent government.

Current operations

- Non-emergency medical transportation brokerage for Snohomish and King counties.
- Brokerage contracts with Harborview Medical Center, Children's Hospital, and University of Washington.
- DART service for King County Metro.

Connections to other systems

Hopelink connects to King County Metro and Washington State Ferries. Hopelink also connects with commercial air, bus, and train services.

Hopelink		Region 3B											
Annual Operating Information		Passenger Trips			Expenses			Average Cost Per Trip			One Year Change (%)		
		2021	2022	2023	One Year Change (%)	2021	2022	2023	2021	2022		2023	
Mode													
Public Bus	25,559	12,834	6,071	-52.70	\$54,550	\$29,904	\$16,722	-44.08	\$2.13	\$2.33	\$2.75	18.21	
Ambulatory	82,659	92,013	104,107	13.14	\$5,893,814	\$7,498,832	\$8,318,214	10.93	\$71.30	\$81.50	\$79.90	-1.96	
Non-Ambulatory	32,547	32,932	35,581	8.04	\$2,319,286	\$2,506,475	\$2,766,358	10.37	\$71.26	\$76.11	\$77.75	2.15	
Public Bus-ADA	0	1,950	0	-100.00	-	\$5,475	-	-	-	\$2.81	-	-	
Voucher	43,755	45,334	43,566	-3.90	\$252,416	\$256,499	\$238,030	-7.20	\$5.77	\$5.66	\$5.46	-3.43	
Mileage	22	-	0	-	\$2,607	-	-	-	\$118.52	-	-	-	
Airline	36	17	23	35.29	\$10,343	\$7,917	\$11,036	39.40	\$287.31	\$465.69	\$479.82	3.03	
Commercial Bus	27	-	-	-	\$887	\$272	\$185	-32.02	\$32.86	-	-	-	
Train	0	0	-	-	-	-	\$132	-	-	-	-	-	
Ferry	68	0	0	0.00	\$8,362	-	-	-	\$122.97	-	-	-	
Ancillary	-	-	-	-	\$994	\$1,075	\$1,862	73.27	-	-	-	-	
Service Total / Average	184,673	185,080	189,348	2.31	\$8,543,259	\$10,306,448	\$11,352,540	10.15	\$46.26	\$55.69	\$59.96	7.67	
Admin	-	-	-	-	\$1,044,900	\$1,117,800	\$1,117,800	0.00	\$5.66	\$6.04	\$5.90	-2.25	
Meals & Lodging / in State	765	823	16	-98.06	\$96,353	\$123,353	\$5,916	-95.20	-	-	-	-	
Out of State Trips	86	-	74	-	\$2,852	\$3,575	\$9,373	162.16	-	-	-	-	
Meals & Lodging / Out of State	54	38	23	-39.47	\$6,522	\$5,272	\$4,580	-13.13	-	-	-	-	
Subtotal	-	-	-	-	\$1,150,627	\$1,250,001	\$1,137,669	-8.99	-	-	-	-	
Total / Average	184,759	185,080	189,422	2.35	\$9,693,886	\$11,556,448	\$12,490,208	8.08	\$52.49	\$62.44	\$65.96	5.64	

Community in Motion

Jeananne Edwards
Executive Director
312 NE Stonemill Drive, Suite 115
Vancouver, WA 98684
www.communityinmotion.org



The means to stay mobile ●

Service area

Medicaid region 6C (Clark, Cowlitz, Klickitat, Skamania and Wahkiakum counties)

Congressional district

3

Legislative district

14, 17, 18, 19, 20, and 49

Planning region

Southwest Washington RTPO and Southwest Washington Regional Transportation Council

Governing body

15-member board of directors composed of representatives of public and private agencies; and volunteers in the fields of health, welfare, recreation, education, business, labor, and other government community groups.

Current operations

Community in Motion provides the following services:

- Nonemergency medical and Medicaid transportation for Clark, Cowlitz, Klickitat, Skamania, and Wahkiakum counties.
- Employment transportation for low-income residents of Clark County.
- Reserve-a-Ride transportation for seniors, people with disabilities, and at-risk residents of Clark, Cowlitz, and Wahkiakum counties.
- Mobility management for seniors, people with disabilities, and other residents in Clark County.
- Trip Resource Center.
- Volunteers in Motion, an in-house, volunteer driver program for individuals and areas not served by transit in Clark County.
- North Clark County Shuttle provides service into Battle Ground for residents of North Clark County.

Community in Motion		Region 6C									
		Passenger Trips			Expenses			Average Cost Per Trip			One Year Change (%)
Annual Operating Information		2021	2022	2023	One Year Change (%)	2021	2022	2023	2021	2022	
Mode											
Public Bus		54,540	45,473	38,779	-14.72	\$64,737	\$64,660	\$75,923	\$1.19	\$1.42	37.69
Ambulatory		99,335	106,221	112,156	5.59	\$4,662,018	\$4,973,513	\$5,815,103	\$46.93	\$46.82	10.73
Non-Ambulatory		58,833	50,295	54,718	8.79	\$3,733,340	\$3,082,581	\$3,740,575	\$63.46	\$61.29	11.54
Public Bus - ADA		3,193	2,618	2,405	-8.14	\$8,415	\$6,981	\$7,128	\$2.64	\$2.67	11.15
Voucher		12,947	17,347	17,970	3.59	\$125,569	\$208,562	\$219,004	\$9.70	\$12.02	1.37
Mileage		378	587	344	-41.40	\$9,234	\$9,705	\$6,699	\$24.43	\$16.53	17.80
Volunteer - Agency		977	690	550	-20.29	\$102,757	\$95,092	\$100,965	\$105.18	\$137.81	33.20
Commercial Bus		-	0	0	0.00	\$72	-	-	-	-	-
Train		369	267	311	16.48	\$17,594	\$17,892	\$22,899	\$47.68	\$67.01	9.88
Ancillary		-	-	-	-	-	-	\$338	-	-	-
Service Total / Average		230,572	223,498	227,233	1.67	\$8,723,736	\$8,458,985	\$9,988,634	\$37.84	\$37.85	16.14
Admin		-	-	-	-	\$1,161,000	\$1,242,000	\$1,242,000	\$5.04	\$5.56	-1.64
Meals & Lodging / in State		1,333	1,709	1,204	-29.55	\$99,821	\$158,881	\$118,930	-	-	-
Out of State Trips		70	95	62	-34.74	\$24,845	\$32,019	\$19,426	-	-	-
Meals & Lodging / Out of State		376	348	150	-56.90	\$15,732	\$15,946	\$9,343	-	-	-
Subtotal		-	-	-	-	\$1,301,398	\$1,448,846	\$1,389,699	-	-	-
Total / Average		230,642	223,593	227,295	1.66	\$10,025,134	\$9,907,830	\$11,378,333	\$43.48	\$44.33	12.95

Northwest Regional Council

Amanda McDade
Executive Director
600 Lakeway Drive
Bellingham, WA 98225
www.nwrcwa.org



Service area

Medicaid region 3A (Island, San Juan, Skagit, and Whatcom counties)

Congressional district

2

Legislative districts

10, 39, 40, and 42

Planning region

Whatcom Council of Governments, Skagit MPO, and Skagit Island RTPPO.

Governing body

Eight-member board of directors composed of two elected officials from each member county (Island, San Juan, Skagit, and Whatcom).

Current operations

Medicaid transportation broker for Whatcom, Skagit, Island, and San Juan counties.

Connections to other systems

Northwest Regional Council connects to Greyhound, County Connector (inter-county transit connection), West-Isle Air, and Washington State Ferries.

NW Regional Council		Region 3A											
		Passenger Trips			Expenses			Average Cost Per Trip					
Annual Operating Information		2021	2022	2023	One Year Change (%)	2021	2022	2023	One Year Change (%)	2021	2022	2023	One Year Change (%)
Mode													
Public Bus		10,461	21,756	33,880	55.73	\$18,089	\$34,362	\$45,501	32.42	\$1.73	\$1.58	\$1.34	-14.97
Ambulatory		35,450	45,016	37,605	-16.46	\$1,901,293	\$2,600,196	\$2,640,081	1.53	\$53.63	\$57.76	\$70.21	21.54
Non-Ambulatory		3,970	4,430	4,838	9.21	\$615,649	\$775,796	\$937,572	20.85	\$155.08	\$175.12	\$193.79	10.66
Public Bus - ADA		10,446	16,198	19,324	19.30	\$31,052	\$41,499	\$48,896	17.82	\$2.97	\$2.56	\$2.53	-1.24
Voucher		19,096	17,547	16,970	-3.29	\$217,863	\$189,770	\$182,602	-3.78	\$11.41	\$10.81	\$10.76	-0.51
Mileage		5,154	6,183	17,385	181.17	\$71,771	\$72,215	\$177,528	145.83	\$13.93	\$11.68	\$10.21	-12.57
Volunteer - Agency		2,683	2,390	1,989	-16.78	\$227,448	\$220,750	\$187,662	-14.99	\$84.77	\$92.36	\$94.35	2.15
Airline		-	-	-	-	\$128	\$380	\$3,203	743.95	-	-	-	-
Commercial Bus		348	86	299	247.67	\$35,758	\$6,842	\$13,927	103.56	\$102.75	\$79.56	\$46.58	-41.45
Train		-	-	32	-	\$80	\$405	\$2,154	431.88	-	-	\$67.32	-
Ferry		3,917	3,065	4,290	39.97	\$59,013	\$53,736	\$68,932	28.28	\$15.07	\$17.53	\$16.07	-8.35
Ancillary		-	-	-	-	\$899	\$656	\$1,959	198.52	-	-	-	-
Service Total / Average		91,525	116,671	136,612	17.09	\$3,179,042	\$3,996,607	\$4,310,017	7.84	\$34.73	\$34.26	\$31.55	-7.90
Admin		-	-	-	-	\$980,400	\$1,048,800	\$1,048,800	0.00	\$10.71	\$8.99	\$7.68	-14.60
Meals & Lodging / in State		4,181	4,874	4,990	2.38	\$354,568	\$492,534	\$508,310	3.20	-	-	-	-
Out of State Trips		10	-	53	-	\$2,005	\$2,714	\$14,119	420.14	-	-	-	-
Meals & Lodging / Out of State		62	258	142	-44.96	\$676	\$8,040	\$8,373	4.15	-	-	-	-
Subtotal		-	-	-	-	\$1,337,649	\$1,552,088	\$1,579,602	1.77	-	-	-	-
Total / Average		91,535	116,671	136,665	17.14	\$4,516,690	\$5,548,695	\$5,889,618	6.14	\$49.35	\$47.56	\$43.11	-9.35

Paratransit Services

David Baker
President/Chief Executive Officer
4810 Auto Center Way
Bremerton, WA 98312-4309
www.paratransit.net



Service area

Medicaid regions 5 (Pierce County), 6A (Clallam, Jefferson, Kitsap, and north Mason counties), and 6B (Grays Harbor, Lewis, south Mason, Pacific, and Thurston counties)

Congressional district

1, 2, 3, 6, 7, 8, and 9

Legislative district

2, 19, 20, 22, 23, 24, 25, 26, 27, 28, 29, 31, and 35

Planning region

Puget Sound Regional Council, Peninsula RTP, Thurston Regional Planning Council, and Southwest Washington RTP

Governing body

Six-member board of directors composed of community and business leaders.

Current operations

Broker of Medicaid transportation for nine counties in western Washington, with a total service area of approximately 12,600 square miles and a population of approximately 1.2 million.

Connections to other systems

Paratransit Services provides connections for Medicaid clients whenever possible to all fixed-route systems in Pierce, Clallam, Jefferson, Thurston, Kitsap, Lewis, Pacific, Grays Harbor, and Mason counties.

Region 5										
Paratransit Services		Passenger Trips			Expenses			Average Cost Per Trip		
Annual Operating Information		2021	2022	2023	One Year Change (%)	2021	2022	2023	One Year Change (%)	One Year Change (%)
Mode										
Public Bus	18,422	24,554	16,184	-34.09	\$34,953	\$43,471	\$28,939	\$1.90	\$1.77	\$1.79
Ambulatory	86,181	90,920	93,594	2.94	\$4,552,445	\$5,571,061	\$5,860,595	\$52.82	\$61.27	\$62.62
Non-Ambulatory	36,151	34,264	38,542	12.49	\$2,103,881	\$2,315,744	\$2,717,252	\$58.20	\$67.59	\$70.50
Voucher	5,241	6,202	3,854	-37.86	\$27,205	\$41,221	\$21,012	\$5.19	\$6.65	\$5.45
Mileage	1,816	1,506	2,332	54.85	\$20,426	\$19,013	\$22,982	\$11.25	\$12.62	\$9.86
Commercial Bus	37	35	32	-8.57	\$1,864	\$2,170	\$2,421	\$50.39	\$62.01	\$75.65
Train	0	0	0	0.00	-	-	-	-	-	-
Ferry	70	75	62	-17.33	\$836	\$878	\$672	\$11.94	\$11.71	\$10.84
Ancillary	-	-	-	-	-	-	\$296	-	-	-
Service Total / Average	147,918	157,556	154,600	-1.88	\$6,741,610	\$7,993,559	\$8,654,168	\$45.58	\$50.73	\$55.98
Admin	-	-	-	-	\$1,225,500	\$1,311,000	\$1,311,000	\$8.28	\$8.32	\$8.48
Meals & Lodging / in State	3,648	3,655	3,169	-13.30	\$279,771	\$312,823	\$209,379	-	-	-
Out of State Trips	14	16	39	143.75	\$4,977	\$6,278	\$9,981	-	-	-
Meals & Lodging / Out of State	31	422	52	-87.68	\$79	\$37,242	\$6,564	-	-	-
Subtotal	-	-	-	-	\$1,510,327	\$1,667,343	\$1,536,924	-7.82	-	-
Total / Average	147,932	157,572	154,639	-1.86	\$8,251,937	\$9,660,902	\$10,191,092	\$55.79	\$61.32	\$65.92
										7.50

Paratransit Services		Region 6A					Average Cost Per Trip					
Annual Operating Information		Passenger Trips			Expenses			One Year Change (%)			One Year Change (%)	
	2021	2022	2023	One Year Change (%)	2021	2022	2023	2021	2022	2023		
Mode												
Public Bus	5,302	6,345	7,136	12.47	\$7,853	\$10,449	\$10,770	3.07	\$1.48	\$1.65	\$1.51	-8.35
Ambulatory	34,583	38,348	34,001	-11.34	\$2,587,015	\$2,914,057	\$2,602,714	-10.68	\$74.81	\$75.99	\$76.55	0.73
Non-Ambulatory	10,240	8,593	8,485	-1.26	\$702,766	\$693,285	\$671,929	-3.08	\$68.63	\$80.68	\$79.19	-1.85
Voucher	6,432	8,200	8,274	0.90	\$64,340	\$120,572	\$106,506	-11.67	\$10.00	\$14.70	\$12.87	-12.46
Mileage	3,001	3,554	3,432	-3.43	\$48,034	\$51,890	\$51,211	-1.31	\$16.01	\$14.60	\$14.92	2.20
Volunteer - Agency	-	-	0	-	\$152	\$169	-	-	-	-	-	-
Airline	-	0	0	0.00	\$168	-	-	-	-	-	-	-
Commercial Bus	99	60	40	-33.33	\$4,218	\$2,608	\$1,988	-23.77	\$42.61	\$43.47	\$49.71	14.35
Train	0	0	0	0.00	-	-	-	-	-	-	-	-
Ferry	622	685	748	9.20	\$11,540	\$14,242	\$13,901	-2.39	\$18.55	\$20.79	\$18.58	-10.61
Ancillary	-	-	-	-	-	-	\$1,402	-	-	-	-	-
Service Total / Average	60,279	65,785	62,116	-5.58	\$3,426,087	\$3,807,273	\$3,460,422	-9.11	\$56.84	\$57.87	\$55.71	-3.74
Admin	-	-	-	-	\$490,200	\$524,400	\$524,400	0.00	\$8.13	\$7.97	\$8.44	5.91
Meals & Lodging / in State	2,551	3,106	2,732	-12.04	\$197,885	\$241,030	\$206,985	-14.12	-	-	-	-
Out of State Trips	-	45	82	-	\$1,728	\$24,403	\$5,990	-75.46	-	-	-	-
Meals & Lodging / Out of State	24	41	200	387.80	\$1,392	\$4,327	\$6,725	55.42	-	-	-	-
Subtotal	-	-	-	-	\$691,204	\$794,160	\$744,100	-6.30	-	-	-	-
Total / Average	60,279	65,830	62,198	-5.52	\$4,117,292	\$4,601,432	\$4,204,521	-8.63	\$68.30	\$69.95	\$67.69	-3.23

Paratransit Services		Region 6B											
		Passenger Trips			Expenses			Average Cost Per Trip					
Annual Operating Information		2021	2022	2023	One Year Change (%)	2021	2022	2023	One Year Change (%)	2021	2022	2023	One Year Change (%)
Mode													
Public Bus	1,740	52	48	-7.69	\$1,270	\$64	\$38	-40.63	\$0.73	\$1.23	\$0.79	-35.68	
Ambulatory	73,247	75,792	69,761	-7.96	\$5,344,507	\$5,704,489	\$5,764,844	1.06	\$72.97	\$75.27	\$82.64	9.79	
Non-Ambulatory	15,224	12,464	15,067	20.88	\$1,383,119	\$1,238,062	\$1,488,807	20.25	\$90.85	\$99.33	\$98.81	-0.52	
Voucher	35,819	41,561	32,436	-21.96	\$350,291	\$520,136	\$344,389	-33.79	\$9.78	\$12.51	\$10.62	-15.16	
Mileage	4,580	4,528	4,236	-6.45	\$63,435	\$58,867	\$53,915	-8.41	\$13.85	\$13.00	\$12.73	-2.10	
Volunteer - Agency	1,992	1,997	2,590	29.69	\$288,177	\$290,178	\$372,317	28.31	\$144.67	\$145.31	\$143.75	-1.07	
Airline	-	-	0	-	-	\$574	-	-	-	-	-	-	
Commercial Bus	53	41	11	-73.17	\$2,229	\$3,183	\$557	-82.50	\$42.07	\$77.64	\$50.63	-34.78	
Train	4	0	0	0.00	\$220	-	-	-	\$55.00	-	-	-	
Ferry	26	-	-	-	\$445	\$67	\$31	-54.09	\$17.10	-	-	-	
Ancillary	-	-	-	-	-	-	\$916	-	-	-	-	-	
Service Total / Average	132,685	136,435	124,149	-9.01	\$7,433,693	\$7,815,619	\$8,025,814	2.69	\$56.03	\$57.28	\$64.65	12.85	
Admin	-	-	-	-	\$863,010	\$923,220	\$923,220	0.00	\$6.50	\$6.77	\$7.44	9.90	
Meals & Lodging / in State	3,197	1,995	3,297	65.26	\$212,022	\$168,178	\$252,258	49.99	-	-	-	-	
Out of State Trips	-	10	44	-	\$2,208	\$5,527	\$13,164	138.19	-	-	-	-	
Meals & Lodging / Out of State	16	61	25	-59.02	\$22,052	\$5,100	\$4,185	-17.95	-	-	-	-	
Subtotal	-	-	-	-	\$1,099,292	\$1,102,025	\$1,192,828	8.24	-	-	-	-	
Total / Average	132,685	136,445	124,193	-8.98	\$8,532,985	\$8,917,644	\$9,218,642	3.38	\$64.31	\$65.36	\$74.25	13.61	

People For People

Madelyn Carlson
Chief Executive Officer
304 West Lincoln
Yakima, WA 98902-2656
www.pfp.org



PEOPLE FOR PEOPLE

Service area

Nonemergency Medicaid transportation broker for Medicaid region 1A (Chelan, Douglas, and Okanogan counties) and 2 (Benton, Columbia, Franklin, Kittitas, Walla Walla, and Yakima counties).

Congressional districts

4 and 5

Legislative districts

7, 12, 13, 14, and 15

Planning region

North Central RTPO, Wenatchee Valley Transportation Council, Quad County RTPO, Yakima Valley Conference of Governments, and Benton-Franklin-Walla Walla RTPO.

Governing body

Ten-member volunteer board of directors composed of leaders representing the communities People For People serves.

Current operations

People For People arranges transportation and related services under contract with the Washington State Health Care Authority for clients of all ages eligible for Medicaid who need transportation to covered, nonemergency medical services. Upon verification of eligibility, the most cost-effective, appropriate transportation is coordinated. A primary goal of these services is to assist clients with their own transportation resources if they have a vehicle or a friend or family member with a vehicle. Clients must have a valid driver license, insurance, and registration to qualify. The broker may arrange gas cards, gas vouchers, or mileage reimbursement. If clients can access public transportation or paratransit in their local communities, People For People may purchase tickets, tokens, or passes. If that is not possible, transportation is arranged through contracted providers, such as volunteer driver agencies, non-profit providers, or cabulance and taxi companies. Other viable transportation resources are Greyhound, Amtrak, or the Airporter Shuttle.

Connections to other systems

People For People makes connections with Amtrak, Greyhound, commercial air, rural intercity bus programs, and fixed route transit systems.

Region 1A									
People for People				Passenger Trips			Expenses		
Annual Operating Information				2021	2022	2023	One Year Change (%)	2021	2022
Mode									
Public Bus	0	32	42	31.25	\$0	\$48	\$60	25.79	\$1.48
Ambulatory	8,541	8,674	7,500	-13.53	\$691,429	\$900,372	\$929,282	3.21	\$103.80
Non-Ambulatory	1,753	2,153	2,833	31.58	\$138,670	\$230,551	\$461,514	100.18	\$107.08
Public Bus - ADA	0	0	0	0.00	\$0	\$0	\$0	0.00	-
Voucher	2,361	3,339	4,348	30.22	\$55,355	\$99,368	\$123,130	23.91	\$29.76
Mileage	668	1,393	1,050	-24.62	\$25,400	\$60,071	\$32,135	-46.50	\$43.12
Volunteer - Agency	1,368	1,869	2,371	26.86	\$322,872	\$433,999	\$607,406	39.96	\$232.21
Commercial Bus	-	0	0	0.00	\$103	\$0	\$0	0.00	-
Train	-	-	0	-	\$95	\$150	\$0	-100.00	-
Service Total / Average	14,691	17,460	18,144	3.92	\$1,233,924	\$1,724,858	\$2,153,528	24.85	\$98.79
Admin	-	-	-	-	\$193,500	\$207,000	\$207,000	0.00	\$11.86
Meals & Lodging / in State	2,763	2,253	2,783	23.52	\$186,041	\$150,507	\$200,378	33.14	-
Out of State Trips	0	-	0	-	\$0	\$328	\$0	-	-
Subtotal	-	-	-	-	\$379,541	\$357,835	\$407,378	13.85	-
Total / Average	14,691	17,460	18,144	3.92	\$1,613,465	\$2,082,693	\$2,560,905	22.96	\$119.28
									\$141.14
									18.33

Region 2									
People for People				Passenger Trips			Expenses		
Annual Operating Information				2021	2022	2023	One Year Change (%)	2021	2022
Mode									
Public Bus	2,006	8,559	12,165	42.13	\$1,729	\$7,260	\$9,286	27.90	\$0.86
Ambulatory	45,479	48,345	49,523	2.44	\$2,581,332	\$2,798,488	\$3,126,231	11.71	\$56.76
Non-Ambulatory	18,358	18,882	20,987	11.15	\$1,215,010	\$1,461,896	\$1,740,989	19.09	\$66.18
Public Bus - ADA	7,793	17,025	14,686	-13.74	\$12,637	\$21,023	\$16,314	-22.40	\$1.62
Voucher	7,626	11,978	13,120	9.53	\$183,288	\$361,209	\$377,854	4.61	\$24.03
Mileage	6,765	7,384	4,940	-33.10	\$203,008	\$187,938	\$121,704	-35.24	\$30.01
Volunteer - Agency	1,478	1,397	2,009	43.81	\$334,500	\$372,448	\$458,258	23.04	\$226.39
Airline	-	-	0	-	-	\$954	-	-	-
Commercial Bus	-	-	-	-	\$153	\$186	\$361	93.90	-
Ancillary	-	-	-	-	-	\$216	\$12	-94.56	-
Service Total / Average	89,505	113,570	117,430	3.40	\$4,531,756	\$5,211,619	\$5,851,009	12.27	\$50.63
Admin	-	-	-	-	\$606,300	\$648,600	\$648,600	0.00	\$6.77
Meals & Lodging / in State	12,206	11,785	878	-92.55	\$822,583	\$854,249	\$970,899	13.66	-
Out of State Trips	-	0	-	-	\$656	\$0	\$2,692	100.00	-
Meals & Lodging / Out of State	96	0	0	0.00	\$1,584	\$0	\$162	100.00	-
Subtotal	-	-	-	-	\$1,431,123	\$1,502,849	\$1,622,354	7.95	-
Total / Average	89,505	113,570	117,430	3.40	\$5,962,879	\$6,714,468	\$7,473,363	11.30	\$66.62
									\$59.12
									\$63.64
									-11.26

Special Mobility Services, Inc.

Fred Stoffer
General Manager
12615 E. Mission Ave.
Suite 312
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Service area

Medicaid regions 1B (Ferry, Pend Oreille, and Stevens counties), 1C (Adams, Grant, and Lincoln counties), 1D (Spokane County), and 1E (Asotin, Garfield and Whitman counties)

Congressional districts

4 and 5

Legislative districts

4, 6, 7, 9, 12, and 13

Planning region

Northeast Washington RTPO, Spokane Regional Transportation Council, and Quad County RTPO

Governing body

Five-member board of directors.

Current operations

Brokers transportation for Medicaid clients in regions 1B, 1C, 1D, and 1E. Also directly provides intercity transportation in a three-county area, linking the rural communities of Davenport, Deer Park, Newport, and Ritzville with Spokane.

Connections to other systems

Clients may use local transportation to connect to intercity bus, rail, or air for out-of-area appointments.

Region 1B									
Special Mobility Services		Passenger Trips			Expenses			Average Cost Per Trip	
Annual Operating Information		2021	2022	2023	One Year Change (%)	2021	2022	2023	One Year Change (%)
Mode									
Public Bus	482	0	0	0	0.00	\$791	\$0	\$0	\$1.64
Ambulatory	514	580	1,757	1,757	202.93	\$49,184	\$68,084	\$266,051	\$95.69
Non-Ambulatory	1,372	1,253	1,690	1,690	34.88	\$213,900	\$245,220	\$331,339	\$155.90
Public Bus - ADA	0	0	0	0	0.00	\$0	\$0	\$0	-
Voucher	9,909	14,628	12,533	12,533	-14.32	\$156,885	\$300,039	\$265,969	\$15.83
Mileage	0	0	0	0	-	\$0	\$0	\$221	-
Volunteer - Agency	5,685	6,399	5,918	5,918	-7.52	\$328,218	\$345,523	\$263,093	\$57.73
Volunteer - Broker	1,263	1,364	1,514	1,514	11.00	\$94,167	\$104,218	\$118,760	\$74.56
Airline	-	-	-	0	-	\$892	\$1,074	\$0	-100.00
Commercial Bus	15	15	16	16	6.67	\$917	\$1,340	\$1,180	\$61.14
Service Total / Average	19,240	24,239	23,428	23,428	-3.35	\$844,953	\$1,065,500	\$1,246,612	\$43.92
Admin	-	-	-	-	-	\$136,740	\$146,280	\$146,280	\$7.11
Meals & Lodging / in State	523	668	608	608	-8.98	\$38,333	\$52,575	\$43,352	-17.54
Out of State Trips	0	0	-	-	-	\$0	\$1,054	\$3,977	-
Meals & Lodging / Out of State	0	97	81	81	-16.49	\$0	\$1,437	\$4,855	-
Subtotal	-	-	-	-	-	\$175,073	\$201,346	\$198,464	-1.43
Total / Average	19,240	24,239	23,428	23,428	-3.35	\$1,020,026	\$1,266,846	\$1,445,076	\$53.02
									\$61.68
									18.02

Region 1C									
Special Mobility Services		Passenger Trips			Expenses			Average Cost Per Trip	
Annual Operating Information		2021	2022	2023	One Year Change (%)	2021	2022	2023	One Year Change (%)
Mode									
Public Bus	150	0	0	0	0.00	\$292	\$0	\$0	\$1.95
Ambulatory	13,133	16,227	15,535	15,535	-4.26	\$994,362	\$1,372,909	\$1,366,954	\$75.71
Non-Ambulatory	6,314	5,352	4,096	4,096	-23.47	\$581,962	\$521,292	\$376,398	\$92.17
Public Bus - ADA	0	0	0	0	0.00	\$0	\$0	\$0	-
Voucher	8,643	14,034	16,862	16,862	20.15	\$160,275	\$329,154	\$365,412	\$18.54
Mileage	0	0	0	0	-	\$0	\$0	\$48	-
Volunteer - Agency	139	140	133	133	-5.00	\$8,352	\$7,525	\$4,222	\$60.09
Volunteer - Broker	3,016	2,939	2,216	2,216	-24.60	\$214,037	\$192,640	\$187,268	\$70.97
Commercial Bus	10	14	-	-	-	\$1,103	\$1,553	\$457	\$110.28
Service Total / Average	31,405	38,706	38,842	38,842	0.35	\$1,960,383	\$2,425,074	\$2,300,759	\$62.42
Admin	-	-	-	-	-	\$199,950	\$213,900	\$213,900	\$6.37
Meals & Lodging / in State	4,034	3,345	2,083	2,083	-37.73	\$250,116	\$199,588	\$139,034	-30.34
Out of state trips	0	0	-	-	-	\$0	\$5,261	\$2,757	-47.60
Meals & Lodging / Out of State	0	0	-	-	-	\$0	\$0	\$242	100.00
Subtotal	-	-	-	-	-	\$450,066	\$418,749	\$355,933	-15.00
Total / Average	31,405	38,706	38,842	38,842	0.35	\$2,410,449	\$2,843,823	\$2,656,692	\$76.75
									\$68.40
									-6.91

Special Mobility Services		Passenger Trips				Region 1D				Expenses				Average Cost Per Trip			
Annual Operating Information		2021	2022	2023	One Year Change (%)	2021	2022	2023	One Year Change (%)	2021	2022	2023	One Year Change (%)	2021	2022	2023	One Year Change (%)
Mode																	
Public Bus	71,283	67,793	66,262	-2.26	\$114,217	\$114,841	\$128,598	11.98	\$1.60	\$1.69	\$1.94	14.57					
Ambulatory	50,350	60,230	59,825	-0.67	\$2,311,934	\$2,778,573	\$2,835,609	2.05	\$45.92	\$46.13	\$47.40	2.74					
Non-Ambulatory	17,905	17,380	16,985	-2.27	\$895,068	\$912,110	\$879,944	-3.53	\$49.99	\$52.48	\$51.81	-1.28					
Public Bus - ADA	9,528	9,239	8,080	-12.54	\$18,870	\$18,324	\$16,012	-12.62	\$1.98	\$1.98	\$1.98	-0.08					
Voucher	17,925	28,167	29,840	5.94	\$114,047	\$237,545	\$244,424	2.90	\$6.36	\$8.43	\$8.19	-2.87					
Mileage	-	-	0	-	\$331	\$693	\$0	-100.00	-	-	-	-					
Volunteer - Agency	202	270	352	30.37	\$9,135	\$14,512	\$14,884	2.56	\$45.22	\$53.75	\$42.28	-21.33					
Volunteer - Broker	197	130	175	34.62	\$13,984	\$11,522	\$16,050	39.30	\$70.98	\$88.63	\$91.72	3.48					
Airline	24	31	26	-16.13	\$9,157	\$14,801	\$15,365	3.81	\$381.54	\$477.45	\$590.97	23.78					
Commercial Bus	94	79	70	-11.39	\$5,455	\$6,209	\$3,090	-50.23	\$58.04	\$78.59	\$44.14	-43.83					
Train	0	0	0	0.00	\$0	\$0	\$0	0.00	-	-	-	-					
Ancillary	-	-	-	-	-	\$576	\$0	-100.00	-	-	-	-					
Service Total / Average	167,510	183,319	181,615	-0.93	\$3,492,199	\$4,109,704	\$4,153,977	1.08	\$20.85	\$22.42	\$22.87	2.03					
Admin	-	-	-	-	\$1,161,000	\$1,242,000	\$1,242,000	0.00	\$6.93	\$6.78	\$6.84	0.94					
Meals & Lodging / in State	1,313	2,069	1,775	-14.21	\$119,992	\$218,362	\$177,232	-18.84	-	-	-	-					
Out of State Trips	-	22	86	290.91	\$3,447	\$13,046	\$36,366	178.76	-	-	-	-					
Meals & Lodging / Out of State	0	50	141	182.00	\$0	\$3,079	\$10,169	230.27	-	-	-	-					
Subtotal	-	-	-	-	\$1,284,439	\$1,476,487	\$1,465,768	-0.73	-	-	-	-					
Total / Average	167,510	183,341	181,701	-0.89	\$4,776,638	\$5,586,191	\$5,619,745	0.60	\$28.52	\$30.47	\$30.94	1.54					

Region 1E													
Special Mobility Services		Passenger Trips			Expenses			Average Cost Per Trip					
Annual Operating Information		2021	2022	2023	One Year Change (%)	2021	2022	2023	One Year Change (%)	2021	2022	2023	One Year Change (%)
Mode													
Public Bus	132	106	26	-75.47	\$167	\$87	\$20	-76.63	\$1.27	\$0.82	\$0.78	-4.73	
Ambulatory	4,272	6,526	5,508	-15.60	\$344,108	\$499,985	\$519,021	3.81	\$80.55	\$76.61	\$94.23	22.99	
Non-Ambulatory	2,622	2,388	2,143	-10.26	\$219,021	\$265,774	\$220,678	-16.97	\$83.53	\$111.30	\$102.98	-7.48	
Public Bus - ADA	95	70	44	-37.14	\$116	\$115	\$60	-48.08	\$1.22	\$1.64	\$1.35	-17.41	
Voucher	2,404	2,199	2,206	0.32	\$47,373	\$48,754	\$47,317	-2.95	\$19.71	\$22.17	\$21.45	-3.25	
Mileage	55	-	0	-	\$657	\$81	\$0	-100.00	\$11.95	-	-	-	
Volunteer - Agency	519	357	584	63.59	\$32,815	\$20,777	\$29,999	44.39	\$63.23	\$58.20	\$51.37	-11.74	
Volunteer - Broker	26	26	127	388.46	\$2,370	\$2,419	\$12,744	426.84	\$91.15	\$93.04	\$100.35	7.86	
Airline	0	0	-	-	\$0	\$0	\$4,186	100.00	-	-	-	-	
Commercial Bus	-	-	17	-	\$247	\$368	\$1,307	255.25	-	-	\$76.89	-	
Service Total / Average	10,125	11,672	10,655	-8.71	\$646,873	\$838,359	\$835,333	-0.36	\$63.89	\$71.83	\$78.40	9.15	
Admin	-	-	-	-	\$87,720	\$93,840	\$93,840	0.00	\$8.66	\$8.04	\$8.81	9.54	
Meals & Lodging / in State	892	586	878	49.83	\$45,593	\$58,689	\$68,530	16.77	-	-	-	-	
Out of state trips	-	-	-	-	\$720	\$1,595	\$2,183	36.92	-	-	-	-	
Meals & Lodging / Out of State	-	-	0	-	-	\$222	\$0	-100.00	-	-	-	-	
Subtotal	-	-	-	-	\$134,033	\$154,345	\$164,553	6.61	-	-	-	-	
Total / Average	11,017	11,672	10,655	-8.71	\$780,906	\$992,704	\$999,886	0.72	\$77.13	\$85.05	\$93.84	10.34	

Chapter 6

Travel Washington Intercity Bus Program

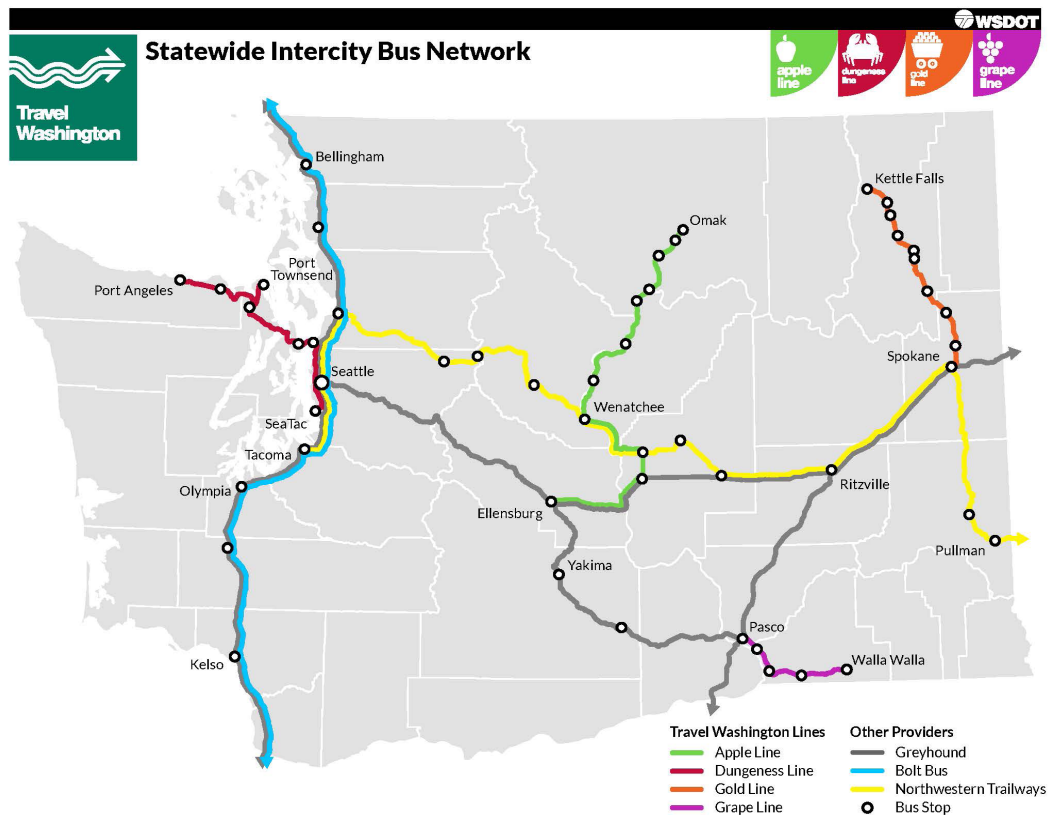
Travel Washington is Washington state's intercity bus program.

Travel Washington connects rural communities with larger urban centers, providing connections to the national and international transportation network. Travel Washington also promotes regional travel, tourism and local economic activity.

Each Travel Washington line is named, branded and marketed based on the products historically produced in the region it operates. As an example, the Grape Line operates between Pasco and Walla Walla in Washington wine country. WSDOT awards contracts to private, local bus companies to provide the program's bus service through a competitive bidding process.

People who use these services are as varied as the regions they live in. They include college students in Walla Walla, workers commuting to Spokane from Deer Park, senior residents traveling to Pasco for medical appointments, and Canadian tourists visiting Seattle.

Travel Washington is funded using federal Intercity Bus Program (§5311(f)) formula funds and private, in-kind matching funds from Greyhound Bus Lines. Launched as a Federal Transit Administration-approved pilot project in 2006, Travel Washington was the first in the nation to promote this public-private partnership.



Below are the Travel Washington routes serving Washington state:

- [Apple Line](#)
- [Dungeness Line](#)
- [Gold Line](#)
- [Grape Line](#)

Operational and financial measures

Annual Operating Information	2021	2022	2023	One year change (%)
<i>Intercity Bus services</i>				
Regular unlinked passenger trips	101,101	19,161	19,366	1.07
Revenue vehicle miles	1,332,687	517,918	545,404	5.31
<i>Total of all service modes</i>				
Regular unlinked passenger trips	101,101	19,161	19,366	1.07
Revenue vehicle miles	1,332,687	517,918	545,404	5.31

Financial information	2021	2022	2023	One year change (%)
<i>Federal assistance - operating</i>				
FTA \$5311 Rural Area Formula Funds	\$1,381,488	\$2,096,476	\$2,233,167	6.52
CARES Act Rural Area Program Funds (\$5311)	\$5,632,888	\$0	\$0	0.00
Total federal assistance	\$7,014,376	\$2,096,476	\$2,233,167	6.52
Total operating	\$7,014,376	\$2,096,476	\$2,233,167	6.52
<i>Federal assistance - capital</i>				
FTA \$5311 Rural Area Formula Funds	\$0	\$0	\$130,000	100.00
Total federal assistance	\$0	\$0	\$130,000	100.00
Total capital	\$0	\$0	\$130,000	100.00

Apple Line

Jacob Price
President/Owner
South 4611 Ben Franklin Lane
Spokane, WA 99224-5648
www.appleline.us



Service area

Between Omak and Ellensburg

Congressional districts

4 and 5

Legislative district

12

Planning regions

North Central RTPO, Quad County RTPO, and
Wenatchee Valley Transportation Council

Type of agency

For-profit

Days of services

Everyday service 365 days per year.

Current operations

Between Omak and Ellensburg via Wenatchee,
Quincy, and George.

Revenue service vehicles

Two 20-passenger ADA-accessible minibuses

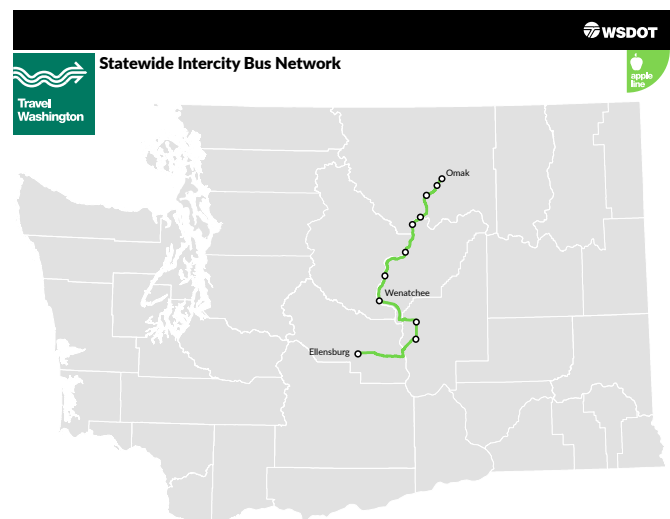
Connections to other systems

The Apple Line makes connections with:

- Amtrak, Greyhound, and Link Transit in Wenatchee.
- TranGo and Okanogan County Transportation and Nutrition in Omak.
- TranGo in Okanogan.
- Grant Transit Authority in Quincy and George.

Fares

Depending on the route, one-way fares start at \$25, with round-trip fares up to \$96.



Annual Operating Information	2021	2022	2023	One year change (%)
<i>Intercity Bus Services</i>				
Revenue vehicle miles	130,240	113,960	123,970	8.78
Passenger trips	1,437	1,488	1,592	6.99

Financial Information	2021	2022	2023	One year change (%)
<i>Operating revenue</i>				
FTA §5311 Rural Area Formula Funds	\$378,998	\$399,999	\$435,135	8.78
CARES Act Rural Area Program Funds (§5311)	\$268,332	\$0	\$0	0.00
Total operating	\$647,330	\$399,999	\$435,135	8.78

Dungeness Line

LePhan Quach
Grants Administrator
315 Continental Avenue
Dallas, TX 75207
www.dungeness-line.com



Service area

Between Port Angeles and SeaTac International Airport

Congressional districts

6, 7, and 9

Legislative districts

11, 23, 24, 32, 33, 37, and 43

Planning regions

Peninsula RTPO and Puget Sound Regional Council

Type of agency

For-profit

Days of services

Seven days a week

Current operations

The Dungeness Line operates a seven days a week, 365 days a year rural intercity general public bus service, connecting rural communities on the Olympic Peninsula with the urbanized Puget Sound region.

All vehicles are wheelchair lift-equipped, with two wheelchair stations and bike racks.

Revenue service vehicles

Three 24-passenger ADA-accessible buses

Connections to other systems

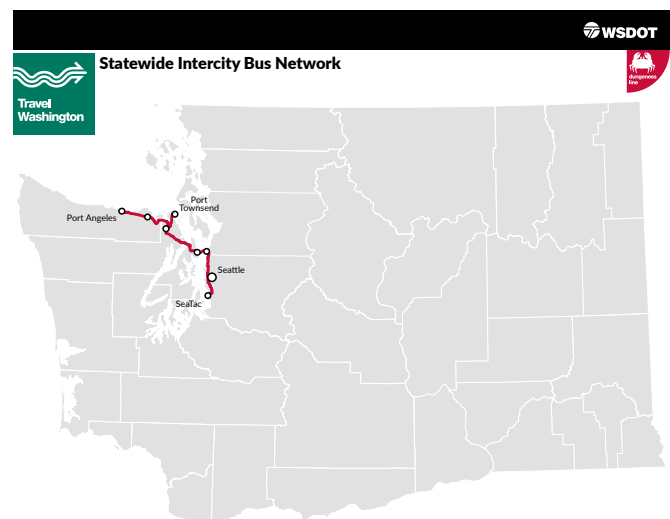
The Dungeness Line provides connections to:

- SeaTac International Airport.
- Port Angeles to Clallam Transit and Black Ball Ferry.
- Port Townsend to Jefferson Transit.
- Kingston to Kitsap Transit and Washington State Ferries.
- Edmonds to Washington State Ferries and Amtrak.
- Seattle to King County Metro, Sound Transit, and the Sounder.
- Amtrak and Amtrak Cascades.

Fares

- Basic one-way (Port Angeles – SeaTac): \$36

Fares vary based on origin and destination.



Annual Operating Information	2021	2022	2023	One year change (%)
<i>Intercity Bus Services</i>				
Revenue vehicle miles	954,737	156,388	166,724	6.61
Passenger trips	95,442	10,052	9,475	-5.74

Financial Information	2021	2022	2023	One year change (%)
<i>Operating revenue</i>				
FTA \$5311 Rural Area Formula Funds	\$354,333	\$707,490	\$865,559	22.34
CARES Act Rural Area Program Funds (\$5311)	\$5,364,556	\$0	\$0	0.00
Total operating	\$5,718,889	\$707,490	\$865,559	22.34

Gold Line

Richard Johnson
President
1416 Whitehorn Street
Ferndale, WA 98248-8923
www.gold-line.us



Service area

Between Kettle Falls and the Spokane International Airport

Congressional district

5

Legislative districts

3, 4, 6, and 7

Planning regions

Spokane Regional Transportation Council and
Northeast Washington RTPO

Type of agency

For-profit

Days of services

Seven days a week

Current operations

Service scheduled twice daily between Kettle Falls and Spokane International Airport.

Service includes Arden, Addy, Colville, Chewelah, Chewelah Casino, Loon Lake, Deer Park, North Spokane (Hastings Road Park and Ride Lot), Spokane Intermodal, and Spokane Transit Plaza. Tickets may be purchased online, from drivers, or from sales agents at Colville, Spokane Intermodal, Amtrak, and National Bus Traffic Association interline member carriers.

Revenue service vehicles

One 27-passenger ADA-accessible cutaway (minibus)

One 14-passenger ADA-accessible minibus

One 17-passenger ADA-accessible minibus

Connections to other systems

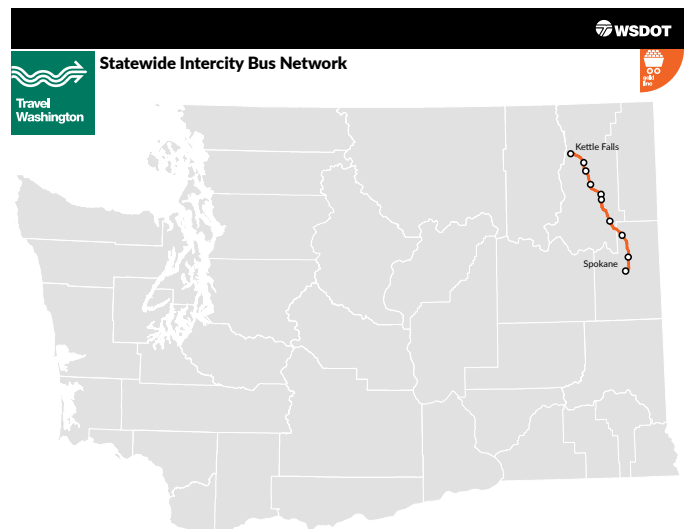
The Gold Line provides service to:

- Spokane International Airport.
- Spokane Transit at Spokane Transit Plaza and Hastings Road Park and Ride.
- Greyhound.
- Northwestern Trailways and Amtrak at Spokane Intermodal.
- Rural Resources in Colville.

Fares

One-way trip to and from Spokane: \$20

One-way trip to and from Spokane International Airport: \$26



Annual Operating Information	2021	2022	2023	One year change (%)
<i>Intercity Bus Services</i>				
Revenue vehicle miles	129,240	128,880	131,400	1.96
Passenger trips	3,145	3,783	3,949	4.39

Financial Information	2021	2022	2023	One year change (%)
<i>Operating revenue</i>				
FTA \$5311 Rural Area Formula Funds	\$333,311	\$508,293	\$484,679	-4.65
Total operating	\$333,311	\$508,293	\$484,679	-4.65
<i>Federal capital grant revenues</i>				
FTA \$5311 Rural Area Formula Funds	\$0	\$0	\$65,000	100.00
Total federal capital	\$0	\$0	\$65,000	100.00

Grape Line

Richard Johnson
President
1416 Whitehorn Street
Ferndale, WA 98248-8923
www.grapeline.us



Service area

Between Walla Walla and Pasco

Congressional districts

4 and 5

Legislative district

16

Planning regions

Benton Franklin and Walla Walla

Type of agency

For-profit

Days of services

Seven days a week

Current operations

Travel Washington Grape Line operates three daily roundtrips between Walla Walla Regional and Tri-Cities Airports. Service includes the Walla Walla Transit Center, College Place, Touchet, Wallula, Burbank, Pasco Intermodal Station, and Pasco Transit Center. Tickets may be purchased online, from drivers, or from sales agents at the Walla Walla Transit Center, Pasco Greyhound ticket counter, National Bus Traffic Association interline member carriers, and Amtrak.

Revenue service vehicles

- One 27-passenger ADA accessible cutaway (minibus)
- Two 15-passenger ADA accessible cutaways (minibuses)

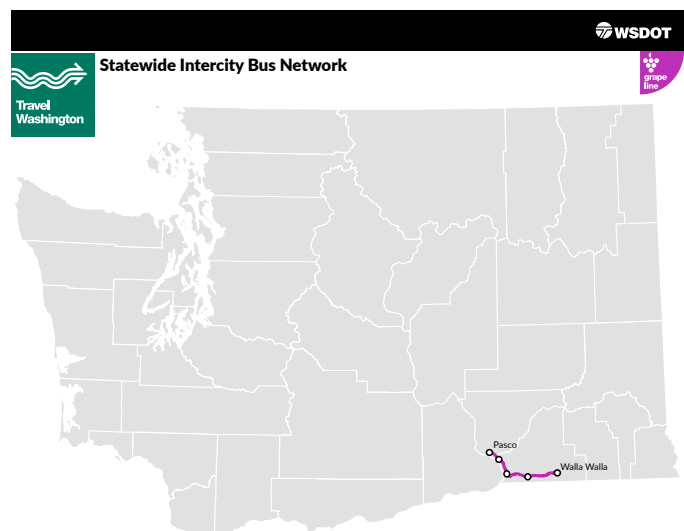
Connections to other systems

The Grape Line provides service to:

- Walla Walla Regional and Tri-Cities Airports.
- Greyhound and Valley Transit at the Walla Walla Transit Center.
- Greyhound and Amtrak at the Pasco Intermodal Station.
- Ben Franklin Transit at the Pasco Transit Center.

Fares

One-way trip to and from Pasco and Walla Walla: \$15



Annual Operating Information	2021	2022	2023	One year change (%)
Intercity Bus Services				
Revenue vehicle miles	118,470	118,690	123,310	3.89
Passenger trips	1,077	3,838	4,350	13.34

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
FTA \$5311 Rural Area Formula Funds	\$314,846	\$480,694	\$447,794	-6.84
Total operating	\$314,846	\$480,694	\$447,794	-6.84
Federal capital grant revenues				
FTA \$5311 Rural Area Formula Funds	\$0	\$0	\$65,000	100.00
Total federal capital	\$0	\$0	\$65,000	100.00

Chapter 7 Ferry Systems

Washington state is home to the nation's largest ferry system. Much of the state's ferry system is operated by WSDOT's Washington State Ferries, with routes throughout Puget Sound and its inland waterways. Other local ferry services also operate in Puget Sound, as well as the Columbia River.

In Washington state, ferries provide connections to island communities, communities separated by Puget Sound, and interstate and international destinations. In many cases, ferries provide connections to other public transportation modes.

Ferry systems serving Washington state:

- [Guemes Island Ferry](#)
- [Keller Ferry](#)
- [King County Water Taxi](#)
- [Kitsap Transit Foot Ferry](#)
- [Lummi Island Ferry](#)
- [Pierce County Ferry](#)
- [Wahkiakum County Ferry](#)
- [Washington State Ferries](#)

Operational and financial measures

Annual operating information	2021	2022	2023	One year change (%)
Revenue vessel hours	150,960	147,845	153,036	3.51
Total vessel hours	149,976	146,855	152,360	3.75
Revenue vessel miles	1,133,787	1,117,957	1,186,151	6.10
Total vessel miles	1,176,514	1,163,788	1,234,103	6.04
Passenger trips	17,311,189	19,497,141	20,893,045	7.16
Passenger trips 18 and under	-	1,458,744	1,678,415	15.06
Vehicle trips	8,912,887	9,141,153	9,484,725	3.76
BioDiesel fuel consumed (gallons)	1,441,411	1,273,013	1,320,226	3.71
Diesel fuel consumed (gallons)	16,201,974	15,206,084	16,025,058	5.39
Employees - FTEs	2,027.5	2,024.4	2,045.9	1.07
Operating expenses	\$297,538,253	\$321,072,138	\$377,124,200	17.46
Passenger farebox revenues	\$31,312,045	\$38,544,906	\$39,017,128	1.23
Auto and driver farebox revenues	\$128,209,484	\$133,367,826	\$140,024,808	4.99
Total farebox revenues	\$159,521,529	\$171,912,732	\$179,041,936	4.15

Note: Previous editions of the Summary contained the measure total vessel hours under ferry systems operational and financial measures roll-up. Not all ferry systems report total vessel hours. WSDOT staff have eliminated this measure from the roll-up.

Financial information	2021	2022	2023	One year change (%)
Passenger farebox revenues	\$31,312,045	\$38,544,906	\$39,017,128	1.23
Auto and driver farebox revenues	\$128,209,484	\$133,367,826	\$140,024,808	4.99
Total farebox revenues	\$159,521,529	\$171,912,732	\$179,041,936	4.15
Operating				
Sales Tax	\$19,661,655	\$21,151,816	\$21,278,551	0.60
MVET	\$104,736	\$107,978	\$254,974	136.14
Directly Generated Funds - Property taxes	\$9,062,874	\$1,992,141	\$2,235,904	12.24
Other Local Taxes	\$0	\$0	\$6,413,998	100.00
State Rural Mobility Operating Grants	\$20	\$0	\$0	0.00
State Ferry Deficit Reimbursement Grant	\$1,146,951	\$1,214,162	\$1,406,654	15.85
Other State Operating Grants	\$595,000	\$690,000	\$691,717	0.25
Other State - Other Taxes	\$11,594,300	\$10,421,200	\$12,102,807	16.14
Other State - Gasoline Taxes	\$23,440,906	\$25,608,964	\$26,110,060	1.96
Federal Section §5307 Operating	\$1,150,673	\$0	\$0	0.00
Federal Section §5307 Preventative	\$2,596,520	\$0	\$0	0.00
Other Federal Operating	\$46,294,682	\$72,608,441	\$90,390,721	24.49
Other-Advertising	\$258,572	\$391,122	\$444,795	13.72
Other-Interest	\$16,343	\$163,089	\$337,863	107.16
Other-MISC	\$1,581,424	\$2,142,170	\$4,841,335	126.00
Other-Property Taxes	\$1,919,440	\$2,499,008	\$2,423,646	-3.02
Other - Other Revenues	\$245,584	\$956,327	\$2,749,000	187.45
Other - Gasoline Taxes	\$133,417	\$132,992	\$0	-100.00
Sub total	\$119,803,097	\$140,079,410	\$171,682,025	22.56
Capital				
Local Capital Funds	\$460,345	\$1,553,899	\$848,985	-45.36
Other State Capital Funds	\$86,883,513	\$83,667,419	\$93,366,802	11.59
Federal Section §5307 Capital Grants	\$45,451,701	\$44,149,154	\$5,728,698	-87.02
Federal Section §5309 Capital Grants	\$17,178	\$0	\$14,203	100.00
Congestion Mitigation and Air Quality (CM/AQ)	\$0	\$1,346,278	\$43,000	-96.81
FTA State of Good Repair Program (§5337)	\$2,698,869	\$14,690,942	\$3,843,283	-73.84
Other Federal Capital	\$15,642,030	\$54,162,326	\$24,105,508	-55.49
Lease and Rental Agreements	\$1,085,271	\$1,087,981	\$1,295,139	19.04
Other-Expenditures	\$0	\$103,461	\$0	-100.00
Other Reconciling Items	\$8,698	\$0	\$0	0.00
Debt service - interest	\$1,260,145	\$1,174,586	\$846,807	-27.91
Debt service - principal	\$2,950,000	\$3,105,000	\$2,870,000	-7.57
Sub total	\$156,457,750	\$205,041,046	\$132,962,425	-35.15
Federal assistance - Operating				
Federal Section §5307 Operating	\$1,150,673	\$0	\$0	0.00
Federal Section §5307 Preventative	\$2,596,520	\$0	\$0	0.00
Other Federal Operating	\$46,294,682	\$72,608,441	\$90,390,721	24.49
Sub total	\$50,041,875	\$72,608,441	\$90,390,721	24.49
Federal assistance - Capital				
Federal Section §5307 Capital Grants	\$45,451,701	\$44,149,154	\$5,728,698	-87.02
Federal Section §5309 Capital Grants	\$17,178	\$0	\$14,203	100.00
Congestion Mitigation and Air Quality (CM/AQ)	\$0	\$1,346,278	\$43,000	-96.81
FTA State of Good Repair Program (§5337)	\$2,698,869	\$14,690,942	\$3,843,283	-73.84
Other Federal Capital	\$15,642,030	\$54,162,326	\$24,105,508	-55.49
Sub total	\$63,809,778	\$114,348,700	\$33,734,692	-70.50
Total federal assistance	\$113,851,653	\$186,957,141	\$124,125,413	-33.61

Guemes Island Ferry

Captain Rachel Rowe
Ferry Operations Division Manager
500 I Avenue
Anacortes, WA 98221

www.skagitcounty.net/Departments/publicworks ferry/main.htm



Service area

Operates between Anacortes and Guemes Island, WA. The route is five-eighths of a mile one-way.

Congressional district

2

Legislative district

40

Type of government

County

Governing body

Three-member county commission.

Tax authorized

N/A

Background and current operations

Skagit County has operated a vehicle and passenger ferry service between Anacortes and Guemes Island, WA since the early 1960s. The current vessel, the M/V GUEMES, is a 21-vehicle, 99-passenger, diesel-powered ferry that was built and put into service in 1979. Today, the ferry operates 365 days a year and transports roughly 200,000 vehicles and 400,000 passengers annually.

There are no alternative roads or highways that provide access to Guemes Island. As such, the Skagit County ferry system serves as a vital transportation link for its ridership. In addition to transporting commuters, the ferry also carries tourist traffic; construction and logging trucks; essential services trucks and emergency vehicles; and personnel to and from the Island.

Connections to other systems

Connects to Skagit Transit in Anacortes.

Fares

Peak season round-trip fares:

- Passenger and pedestrian: \$5
- Senior, disabled, and youth: \$3
- Age 5 and under: free
- Motorcycle (including rider): \$10
- Vehicle (under 20 feet including overhang) and driver: \$15



Annual Operating Information	2021	2022	2023	One year change (%)
Ferry (Direct Operated)				
Revenue vessel hours	5,241	5,636	5,208	-7.59
Passenger trips	379,092	393,937	391,346	-0.66
Passenger trips 18 and under	-	-	1,804	-
Vehicle trips	179,983	205,802	193,310	-6.07
Diesel fuel consumed (gallons)	52,532	66,849	61,118	-8.57
Employees - FTEs	-	-	13.5	-
Operating expenses	\$3,144,332	\$2,904,594	\$3,672,134	26.43
Farebox revenues	\$1,115,037	\$1,201,719	\$1,250,681	4.07

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$1,115,037	\$1,201,719	\$1,250,681	4.07
MVET	\$133,417	\$132,992	\$150,119	12.88
Directly Generated Funds - Property taxes	\$2,295,279	\$1,477,967	\$1,616,027	9.34
State Rural Mobility Operating Grants	\$20	\$0	\$0	0.00
State Ferry Deficit Reimbursement Grant	\$184,560	\$451,672	\$212,507	-52.95
Other Federal Operating	\$0	\$0	\$350,740	100.00
Other operating sub-total	\$0	\$0	\$52	100.00
Other-MISC	\$0	\$0	\$52	100.00
Total (excludes capital revenues)	\$3,728,313	\$3,264,350	\$3,580,126	9.67
State capital grant revenues				
Other State Capital Funds	\$0	\$0	\$375,000	100.00
Total state capital	\$0	\$0	\$375,000	100.00

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$3,543,733	\$2,812,678	\$3,016,827	7.26
State revenues	\$184,580	\$451,672	\$587,507	30.07
Federal revenues	\$0	\$0	\$350,740	100.00
Total revenues	\$3,728,313	\$3,264,350	\$3,955,074	21.16
Investments				
Operating investments	\$3,144,332	\$2,904,594	\$3,672,134	26.43
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$375,000	100.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$3,144,332	\$2,904,594	\$4,047,134	39.34

Keller Ferry (Sanpoil)

Charlene Kay
Regional Administrator
2714 North Mayfair
Spokane, WA 99207
www.wsdot.wa.gov/regions/eastern/kellerferry



Service area

State Route 21 between Lincoln County (south end of ferry run) and Ferry County, and Colville Indian Reservation (north end).

Congressional district

5

Legislative district

7

Type of government

N/A

Governing body

N/A

Tax authorized

N/A

Background and current operations

The Keller Ferry crosses the Columbia River at its confluence with the Sanpoil River. The ferry travels between the Colville Indian Reservation in Ferry County on the north bank and Clark in Lincoln County on the south bank.

Construction of the Grand Coulee Dam about 15 miles downstream from the ferry route quadrupled the width of the river to 1.25 miles when the reservoir was filled in 1942. Prior to that, the ferry crossed a free-flowing Columbia River rather than the slack water of Franklin D. Roosevelt Lake it crosses today.

The Motor Vessel Sanpoil, also known as the Keller Ferry, is 116 feet in length with a 45-foot beam. The capacity of the vessel is 20 cars with a maximum of 149 passengers and two crew members.

During normal lake elevation operations, the Keller Ferry runs on-demand service to avoid unnecessary empty runs. The ferry crew can observe both landings and remain at the north or south landing until a vehicle appears needing to cross in either direction.

Approximately 50,000 vehicles travel on the Keller Ferry each year. Walk-on passengers are few as the ferry route is a link on rural highway State Route 21. The nearest communities are Wilbur, 14 miles to the south, and Republic, 53 miles to the north. The free ferry operates seven days a week, 18 hours a day, from 6 a.m. to midnight.

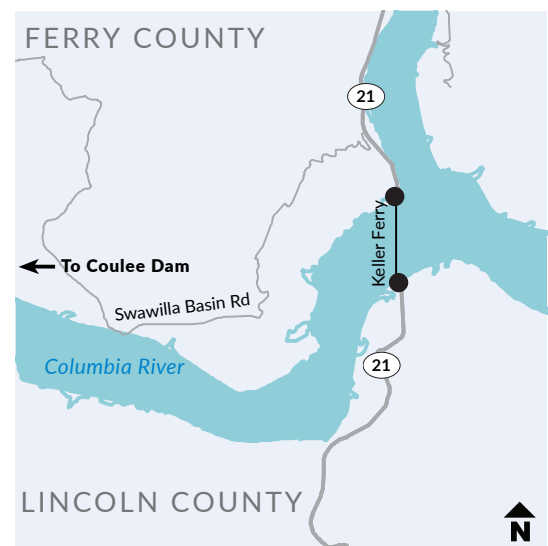
While State Route 21 is one of Washington's rural highways, the Keller Ferry provides a vital link for the Colville Confederated Tribes and local school districts. The ferry contributes to the economy by moving freight and recreational traffic throughout the year.

Connections to other systems

N/A

Fares

Rides are fare free.



Annual Operating Information	2021	2022	2023	One year change (%)
Ferry (Direct Operated)				
Total vessel hours	6,570	6,570	6,570	0.00
Total vessel miles	29,263	31,370	30,080	-4.11
Passenger trips	80,745	91,942	94,195	2.45
Vehicle trips	44,899	48,040	47,956	-0.17
Diesel fuel consumed (gallons)	40,000	40,000	48,000	20.00
Employees - FTEs	7.7	7.8	8.0	2.43
Operating expenses	\$1,121,964	\$1,235,503	\$1,291,296	4.52

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$0	\$0	\$0	0.00
Other Federal Operating	\$0	\$179,259	\$158,649	-11.50
Total (excludes capital revenues)	\$0	\$179,259	\$158,649	-11.50

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$0	\$0	\$0	0.00
State revenues	\$0	\$0	\$0	0.00
Federal revenues	\$0	\$179,259	\$158,649	-11.50
Total revenues	\$0	\$179,259	\$158,649	-11.50
Investments				
Operating investments	\$1,121,964	\$1,235,503	\$1,291,296	4.52
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$1,121,964	\$1,235,503	\$1,291,296	4.52

King County Water Taxi

Paul Brodeur
Division Director, King County Department of
Transportation Marine Division
201 South Jackson Street
Seattle, WA 98104
www.kingcounty.gov/watertaxi



Service area

King County and Puget Sound between
downtown Seattle and Vashon Island, and
between downtown Seattle and West Seattle.

Congressional district

7

Legislative district

34

Type of government

County (passenger-only ferry)

Governing body

Nine-member King County Council.

Tax authorized

N/A

Background and current operations

Formerly known as King County Ferry District, the King County Water Taxi was created to expand transportation options to include passenger ferry services in 2007. King County Council members serve as the governing board. The Marine Division, now part of the King County Metro Transit Department, has operated the King County Water Taxi passenger-only ferry routes, Seattle to Vashon and downtown Seattle to West Seattle (formerly the Elliott Bay Water Taxi) since 2008.

Connections to other systems

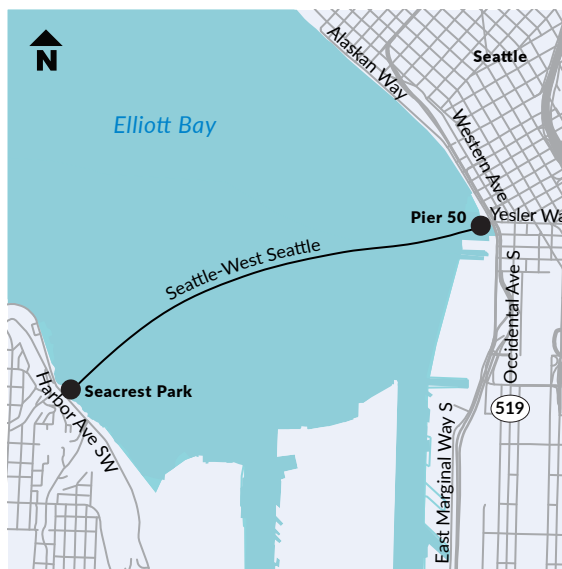
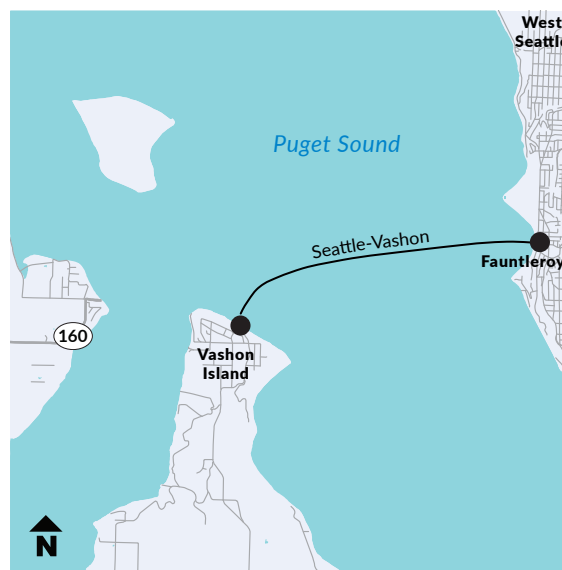
The King County Water Taxi routes connect to King County Metro, Sound Transit Link Light Rail, and the Seattle Streetcar.

Fares

Effective March 1, 2018:

Vashon Island: \$6.75

West Seattle: \$5.75



Annual Operating Information	2021	2022	2023	One year change (%)
Ferry (Direct Operated)				
Revenue vessel hours	5,153	5,848	5,697	-2.58
Total vessel hours	5,153	5,848	5,697	-2.58
Revenue vessel miles	49,606	51,236	52,310	2.10
Total vessel miles	49,606	51,236	52,310	2.10
Passenger trips	286,843	400,407	399,687	-0.18
Passenger trips 18 and under	-	2,495	2,373	-4.89
Diesel fuel consumed (gallons)	200,775	213,072	214,032	0.45
Employees - FTEs	38.0	30.3	38.0	25.64
Operating expenses	\$7,132,705	\$8,899,655	\$8,625,723	-3.08
Farebox revenues	\$1,402,145	\$1,715,265	\$1,493,280	-12.94

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$1,402,145	\$1,715,265	\$1,493,280	-12.94
Directly Generated Funds - Property Taxes	\$6,416,790	\$0	\$0	0.00
Other Local Taxes	\$0	\$0	\$6,413,998	100.00
Other operating sub-total	\$0	\$0	\$1,669,796	100.00
Other-MISC	\$0	\$0	\$1,669,796	100.00
Total (excludes capital revenues)	\$7,818,935	\$1,715,265	\$9,577,074	458.34
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$0	\$13,191	\$0	100.00
FTA State of Good Repair Program (§5337)	\$786,559	\$46,543	\$0	-100.00
Total federal capital	\$786,559	\$59,734	\$0	-100.00
Local capital expenditures				
Local Capital Funds	\$0	\$76,157	\$681,895	795.38
Total local capital	\$0	\$76,157	\$681,895	795.38
Other expenditures				
Other-Expenditures	\$0	\$103,461	\$0	-100.00
Other Reconciling Items	\$8,698	\$0	\$0	0.00
Depreciation (Not included in Total Expenditures)	\$1,690,936	\$0	\$0	0.00
Debt service				
Debt service - interest	\$262,425	\$251,425	\$0	-100.00
Debt service - principal	\$215,000	\$235,000	\$0	-100.00
Total debt service	\$477,425	\$486,425	\$0	-100.00

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$7,818,935	\$1,715,265	\$9,577,074	458.34
State revenues	\$0	\$0	\$0	0.00
Federal revenues	\$786,559	\$59,734	\$0	-100.00
Total revenues	\$8,605,494	\$1,774,999	\$9,577,074	439.55
Investments				
Operating investments	\$7,132,705	\$8,899,655	\$8,625,723	-3.08
Local capital investments	\$0	\$76,157	\$681,895	795.38
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$786,559	\$59,734	\$0	-100.00
Other investments	\$486,123	\$589,886	\$0	-100.00
Total investments	\$8,405,387	\$9,625,432	\$9,307,618	-3.30

Kitsap Transit Foot Ferry

John Clauson
Executive Director
60 Washington Avenue, Suite 200
Bremerton, WA 98337-1888
www.kitsaptransit.com/service/foot-ferry



Service area

Kitsap County

Congressional district

6

Legislative districts

23, 26, and 35

Type of government

PTBA

Governing body

Ten-member board of commissioners.

Tax authorized

N/A

Background and current operations

The Kitsap Transit Foot Ferry provides service:

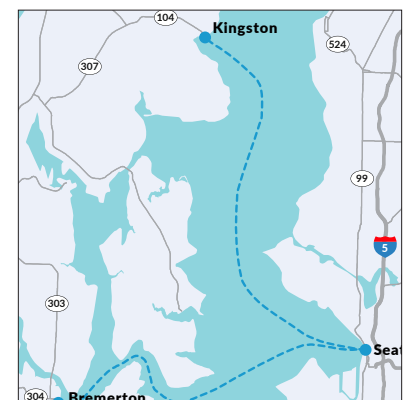
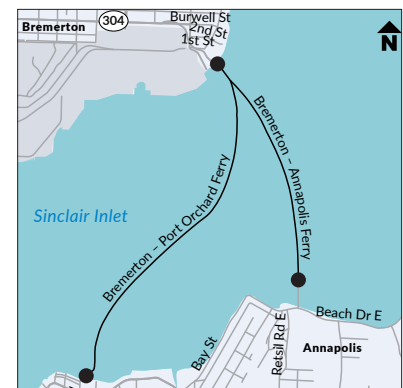
- Between Bremerton, Port Orchard, and Annapolis, Monday – Friday.
- Between Port Orchard and Bremerton, Monday – Saturday.
- Between Seattle and Bremerton, Monday – Saturday.
- Between Seattle and Kingston (started 2018), Monday – Saturday.

Connections to other systems

Kitsap Transit's Fast Ferry arrival location in Seattle is a short walk from King County's Bus Route 12, serving the Capitol Hill area.

Fares

- Bremerton/Port Orchard/Annapolis and Port Orchard/Bremerton base fare: \$2.00 per trip (\$1.00 reduced fare)
- Bremerton/Port Orchard/Annapolis and Port Orchard/Bremerton monthly pass: \$50
- Bremerton/Kingston to Seattle base fare: \$2.00
- Seattle to Bremerton/Kingston base fare: \$10.00
- Reduced fares are half-off the base fare
- Monthly passes are available at \$168.00 and \$360.00 for the PugetPass, good on most neighboring transit systems.



Annual Operating Information	2021	2022	2023	One year change (%)
Ferry (Direct Operated)				
Revenue vessel hours	14,248	14,890	18,179	22.09
Total vessel hours	14,764	15,706	18,985	20.88
Revenue vessel miles	243,988	264,357	312,823	18.33
Total vessel miles	255,321	277,795	328,050	18.09
Passenger trips	562,589	794,896	1,092,230	37.41
Passenger trips 18 and under	-	6,823	15,752	130.87
Diesel fuel consumed (gallons)	1,737,992	1,179,216	1,422,008	20.59
Employees - FTEs	68.2	71.7	73.9	3.08
Operating expenses	\$13,769,540	\$17,702,830	\$18,214,512	2.89
Farebox revenues	\$2,098,269	\$2,947,815	\$4,045,190	37.23

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$2,098,269	\$2,947,815	\$4,045,190	37.23
Sales Tax	\$19,661,655	\$21,151,816	\$21,278,551	0.60
Federal Section §5307 Preventative	\$2,596,520	\$0	\$0	0.00
Other Federal Operating	\$132,028	\$65,302	\$580,224	788.52
Other operating sub-total	\$0	\$139,653	\$514,631	268.51
Other-Interest	\$0	\$139,653	\$301,845	116.14
Other-MISC	\$0	\$0	\$212,786	100.00
Total (excludes capital revenues)	\$24,488,472	\$24,304,586	\$26,418,596	8.70
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$160,232	\$3,684,921	\$1,234,121	-66.51
FTA State of Good Repair Program (§5337)	\$0	\$311,363	\$0	-100.00
Other Federal Capital	\$0	\$208,712	\$0	-100.00
Total federal capital	\$160,232	\$4,204,996	\$1,234,121	-70.65
Other expenditures				
Depreciation (Not included in Total Expenditures)	\$3,187,342	\$0	\$3,913,477	100.00
Debt service				
Debt service - interest	\$997,720	\$923,161	\$846,807	-8.27
Debt service - principal	\$2,735,000	\$2,870,000	\$2,870,000	0.00
Total debt service	\$3,732,720	\$3,793,161	\$3,716,807	-2.01

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$21,759,924	\$24,239,284	\$25,838,372	6.60
State revenues	\$0	\$0	\$0	0.00
Federal revenues	\$2,888,780	\$4,270,298	\$1,814,345	-57.51
Total revenues	\$24,648,704	\$28,509,582	\$27,652,717	-3.01
Investments				
Operating investments	\$13,769,540	\$17,702,830	\$18,214,512	2.89
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$160,232	\$4,204,996	\$1,234,121	-70.65
Other investments	\$3,732,720	\$3,793,161	\$3,716,807	-2.01
Total investments	\$17,662,492	\$25,700,987	\$23,165,440	-9.87

Lummi Island Ferry

Rich Hudson
Senior Master
322 North Commercial Street, Suite 210
Bellingham, WA 98225
www.co.whatcom.wa.us/382/ferry



Service area

Service to Lummi Island from Gooseberry Point.

Congressional district

2

Legislative district

42

Type of government

County

Governing body

Whatcom County executive and seven-member county council.

Tax authorized

N/A

Background and current operations

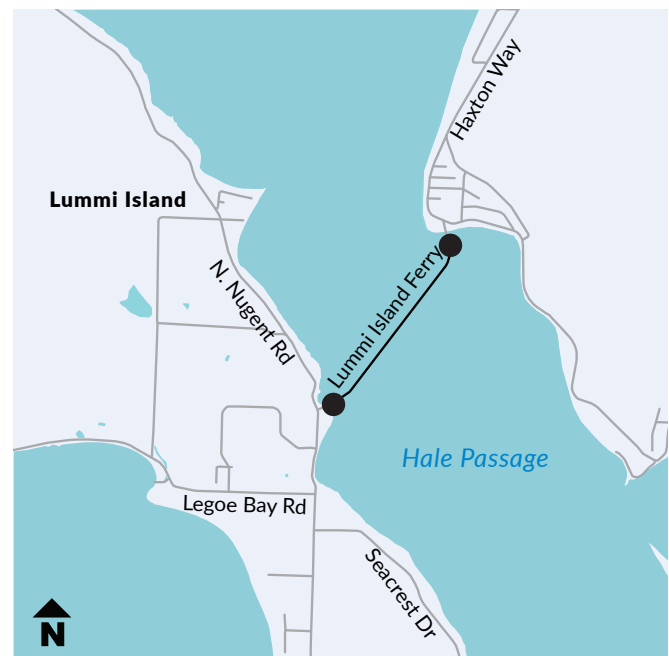
The Whatcom County Public Works, Ferry Division is responsible for operation and maintenance of the Whatcom Chief, the Lummi Island Ferry. The ferry serves Lummi Island residents, visitors, and businesses.

Connections to other systems

Connects with Whatcom Transit Authority at the mainland ferry terminal.

Fares

- Passenger and pedestrian: Single round trip: \$8
 - 25 round trips: \$113
- Child under 19 single round trip: free
- Needs-based passenger 10 round trips: \$28
- Motorcycle (with driver): Single round trip: \$9
 - 25 round trips: \$165
- Vehicle under 8,001 lbs (with driver): Single round trip: \$14
 - 10 round trips: \$112
 - 25 round trips: \$235



Annual Operating Information	2021	2022	2023	One year change (%)
Ferry (Direct Operated)				
Revenue vessel hours	7,400	7,200	7,200	0.00
Total vessel hours	7,450	7,600	7,250	-4.61
Revenue vessel miles	23,306	20,787	21,238	2.17
Total vessel miles	23,708	21,189	21,638	2.12
Passenger trips	133,008	132,528	128,498	-3.04
Passenger trips 18 and under	-	30,058	28,780	-4.25
Vehicle trips	225,312	234,256	230,208	-1.73
Diesel fuel consumed (gallons)	45,301	55,192	50,274	-8.91
Employees - FTEs	17.7	16.6	16.5	-0.42
Operating expenses	\$2,414,125	\$2,758,660	\$2,968,055	7.59
Farebox revenues	\$1,526,180	\$1,536,199	\$1,538,356	0.14

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$1,526,180	\$1,536,199	\$1,538,356	0.14
State Ferry Deficit Reimbursement Grant	\$479,940	\$395,194	\$203,999	-48.38
Other State - Gasoline Taxes	\$253,865	\$250,279	\$82,391	-67.08
Other operating sub-total	\$1,935,811	\$2,522,580	\$2,459,625	-2.50
Other-Property Taxes	\$1,919,440	\$2,499,008	\$2,423,646	-3.02
Other-Interest	\$16,343	\$23,436	\$36,018	53.69
Other-MISC	\$28	\$136	-\$39	-128.68
Total (excludes capital revenues)	\$4,195,796	\$4,704,252	\$4,284,371	-8.93
Federal capital grant revenues				
Other Federal Capital	\$17,810	\$870,410	\$0	-100.00
Total federal capital	\$17,810	\$870,410	\$0	-100.00
State capital grant revenues				
Other State Capital Funds	\$0	\$0	\$145,913	100.00
Total state capital	\$0	\$0	\$145,913	100.00
Local capital expenditures				
Local Capital Funds	\$460,345	\$1,477,742	\$167,090	-88.69
Total local capital	\$460,345	\$1,477,742	\$167,090	-88.69
Other expenditures				
Lease and Rental Agreements	\$1,085,271	\$1,087,981	\$1,295,139	19.04

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$3,461,991	\$4,058,779	\$3,997,981	-1.50
State revenues	\$733,805	\$645,473	\$432,303	-33.03
Federal revenues	\$17,810	\$870,410	\$0	-100.00
Total revenues	\$4,213,606	\$5,574,662	\$4,430,284	-20.53
Investments				
Operating investments	\$2,414,125	\$2,758,660	\$2,968,055	7.59
Local capital investments	\$460,345	\$1,477,742	\$167,090	-88.69
State capital investments	\$0	\$0	\$145,913	100.00
Federal capital investments	\$17,810	\$870,410	\$0	-100.00
Other investments	\$1,085,271	\$1,087,981	\$1,295,139	19.04
Total investments	\$3,977,551	\$6,194,793	\$4,576,197	-26.13

Pierce County Ferry

Trever Threde
Airport & Ferry Administrator
9850 64th St W
University Place, WA 98467
www.co.pierce.wa.us/index.aspx?nid=1793



Service area

Steilacoom, Anderson Island, and Ketron Island.

Congressional district

10

Legislative district

28

Type of government

County

Governing body

Executive and seven-member county council.

Tax authorized

N/A

Background and current operations

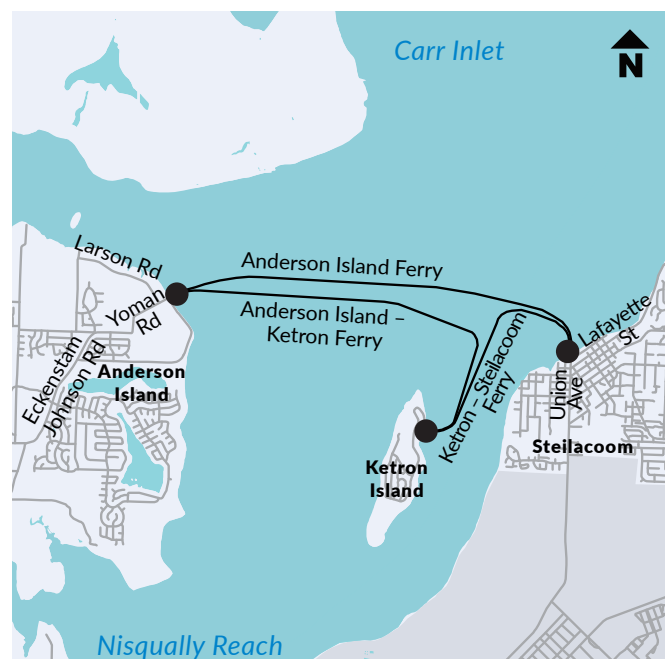
The Pierce County Ferry provides service to Steilacoom, Anderson, and Ketron islands.

Connections to other systems

The Pierce County Ferry connects to Pierce Transit.

Fares

- Adults: \$6.21
- Children ages 6 –18: \$3.08
- Seniors and individuals with disabilities: \$3.08
- Ages 5 and under: free
- Passenger Value Pass (5 rides): \$24.83
- Vehicle Value Pass (5 rides, includes driver): \$83.62



Annual Operating Information	2021	2022	2023	One year change (%)
Ferry (Direct Operated)				
Revenue vessel hours	5,493	5,548	5,285	-4.74
Total vessel hours	5,508	5,618	5,285	-5.93
Revenue vessel miles	44,090	44,548	44,755	0.46
Total vessel miles	44,090	44,611	44,755	0.32
Passenger trips	450,737	438,385	446,539	1.86
Vehicle trips	-	-	10,878	-
Diesel fuel consumed (gallons)	183,773	194,380	178,238	-8.30
Operating expenses	\$4,982,498	\$9,966,451	\$10,753,517	7.90
Farebox revenues	\$2,912,012	\$2,979,914	\$3,131,940	5.10

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$2,912,012	\$2,979,914	\$3,131,940	5.10
MVET	\$104,736	\$107,978	\$104,855	-2.89
State Ferry Deficit Reimbursement Grant	\$482,451	\$367,296	\$873,177	137.73
Federal Section §5307 Operating	\$1,150,673	\$0	\$0	0.00
Other Federal Operating	\$2,913,242	\$4,463,382	\$0	-100.00
Other operating sub-total	\$245,584	\$956,327	\$2,955,416	209.04
Other-MISC	\$0	\$0	\$206,416	100.00
Other - Other Revenues	\$245,584	\$956,327	\$2,749,000	187.45
Total (excludes capital revenues)	\$7,808,698	\$8,874,897	\$7,065,388	-20.39
Federal capital grant revenues				
Other Federal Capital	\$41,643	\$676,298	\$125,229	-81.48
Total federal capital	\$41,643	\$676,298	\$125,229	-81.48
State capital grant revenues				
Other State Capital Funds	\$0	\$0	\$93,688	100.00
Total state capital	\$0	\$0	\$93,688	100.00

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$3,262,332	\$4,044,219	\$6,192,211	53.11
State revenues	\$482,451	\$367,296	\$966,865	163.24
Federal revenues	\$4,105,558	\$5,139,680	\$125,229	-97.56
Total revenues	\$7,850,341	\$9,551,195	\$7,284,305	-23.73
Investments				
Operating investments	\$4,982,498	\$9,966,451	\$10,753,517	7.90
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$93,688	100.00
Federal capital investments	\$41,643	\$676,298	\$125,229	-81.48
Other investments	\$0	\$0	\$0	0.00
Total investments	\$5,024,141	\$10,642,749	\$10,972,434	3.10

Wahkiakum County Ferry

Charles Beyer
Public Works Director
PO Box 97
Cathlamet, WA 98612
www.co.wahkiakum.wa.us/depts/pw/index.htm



Service area

Between Puget Island in Washington and
Westport, OR

Congressional district

3

Legislative district

19

Type of government

County

Governing body

Three-member board of county commissioners.

Tax authorized

N/A

Background and current operations

The Wahkiakum County Ferry operates on the Columbia River between Washington and Oregon. Wahkiakum County has operated the ferry since 1962. The ferry makes at least 18 runs per day between Cathlamet, WA and Westport, OR.

Connections to other systems

N/A

Fares

- Passenger cars and pickups under 20 feet: \$6
- Foot passengers: \$2
- Bicycles: \$3
- Motorcycles: \$4
- Motorhomes, large trucks, and trailers: determined by length



Annual Operating Information	2021	2022	2023	One year change (%)
Ferry (Direct Operated)				
Revenue vessel hours	3,285	3,285	3,285	0.00
Passenger trips	91,450	89,000	99,416	11.70
Vehicle trips	53,423	53,408	59,680	11.74
Diesel fuel consumed (gallons)	-	-	38,866	-
Employees - FTEs	6.0	6.0	6.0	0.00
Operating expenses	\$1,170,761	\$1,137,361	\$1,119,963	-1.53
Farebox revenues	\$263,395	\$238,999	\$258,760	8.27

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$263,395	\$238,999	\$258,760	8.27
Directly Generated Funds - Property taxes	\$350,805	\$514,174	\$619,877	20.56
State Ferry Deficit Reimbursement Grant	\$0	\$0	\$116,971	100.00
Other State - Gasoline Taxes	\$870,311	\$880,685	\$875,670	-0.57
Other State Operating Grants	\$595,000	\$690,000	\$691,717	0.25
Total (excludes capital revenues)	\$2,079,511	\$2,323,858	\$2,562,995	10.29

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$614,200	\$753,173	\$878,637	16.66
State revenues	\$1,465,311	\$1,570,685	\$1,684,358	7.24
Federal revenues	\$0	\$0	\$0	0.00
Total revenues	\$2,079,511	\$2,323,858	\$2,562,995	10.29
Investments				
Operating investments	\$1,170,761	\$1,137,361	\$1,119,963	-1.53
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$1,170,761	\$1,137,361	\$1,119,963	-1.53

Washington State Ferries

Patty Rubstello
Assistant Secretary
2901 Third Avenue, Suite 500
Seattle, WA 98121-3014
www.wsdot.wa.gov/ferries



Service area

Puget Sound, including the San Juan Islands (Orcas, Shaw, San Juan, and Lopez); Anacortes; Coupeville; Port Townsend; Clinton; Mukilteo; Kingston; Edmonds; Seattle; Bainbridge Island; Bremerton; Fauntleroy; Vashon; Southworth; Tahlequah; and Point Defiance

Congressional district

None

Legislative district

None

Type of government

N/A

Governing body

N/A

Tax authorized

N/A

Background and current operations

Washington State Ferries began service in 1951 as the Washington Toll Bridge Authority, taking over the operation of the privately owned and operated Puget Sound Navigation Company. In 1974, the Washington Toll Bridge Authority added the facilities and vessels associated with the Port Townsend-Keystone route, owned and operated by Black Ball Transport, Inc. The Washington Toll Bridge Authority was renamed Washington State Ferries upon the agency's

incorporation with WSDOT in 1977. Washington State Ferries operates the largest ferry fleet in the United States. From Tacoma, WA to Port Townsend, WA, Washington State Ferries vessels traverse Puget Sound, acting as a marine highway for commercial users, tourists, and daily commuters.

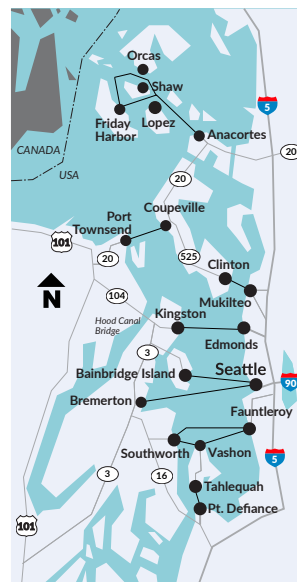
Connections to other systems

Kitsap Transit, Island Transit, the Sounder (commuter rail to Edmonds and Mukilteo), and some Snohomish County routes (Everett Transit and Community Transit) are coordinated with ferry schedules. King County Metro is coordinated for the Vashon Island routes, and there is some coordination with Pierce Transit in Tacoma. Downtown Seattle bus routes are not specifically coordinated with ferries, although service is very frequent and offers ferry/bus transferees multiple options.

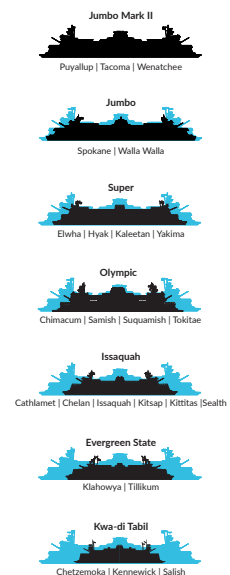
Fares

Full list of fares at www.wsdot.wa.gov/ferries/fares.

Route map



Vessel classes



Annual Operating Information	2021	2022	2023	One year change (%)
Ferry (Direct Operated)				
Revenue vessel hours	110,140	105,438	108,182	2.60
Total vessel hours	110,531	105,513	108,573	2.90
Revenue vessel miles	772,797	737,029	755,025	2.44
Total vessel miles	774,526	737,587	757,270	2.67
Passenger trips	15,326,725	17,156,046	18,241,134	6.32
Passenger trips 18 and under	-	1,419,368	1,629,706	14.82
Vehicle trips	8,409,270	8,599,647	8,942,693	3.99
BioDiesel fuel consumed (gallons)	1,441,411	1,273,013	1,320,226	3.71
Diesel fuel consumed (gallons)	13,941,601	13,457,375	14,012,522	4.13
Employees - FTEs	1,890.0	1,892.0	1,890.0	-0.11
Operating expenses	\$263,802,328	\$276,467,084	\$330,479,000	19.54
Passenger farebox revenues	\$21,995,007	\$27,924,995	\$27,298,921	-2.24
Auto and driver farebox revenues	\$128,209,484	\$133,367,826	\$140,024,808	4.99
Total farebox revenues	\$150,204,491	\$161,292,821	\$167,323,729	3.74

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$150,204,491	\$161,292,821	\$167,323,729	3.74
Other State - Other Taxes	\$11,594,300	\$10,421,200	\$12,102,807	16.14
Other State - Gasoline Taxes	\$22,316,730	\$24,478,000	\$25,151,999	2.75
Other Federal Operating	\$43,249,412	\$67,900,498	\$89,301,108	31.52
Other operating sub-total	\$1,839,968	\$2,533,156	\$3,197,080	26.21
Other-Advertising	\$258,572	\$391,122	\$444,795	13.72
Other-MISC	\$1,581,396	\$2,142,034	\$2,752,285	28.49
Total (excludes capital revenues)	\$229,204,901	\$266,625,675	\$297,076,723	11.42
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$45,291,469	\$40,451,042	\$4,494,577	-88.89
Federal Section §5309 Capital Grants	\$17,178	\$0	\$14,203	100.00
Congestion Mitigation and Air Quality (CM/AQ)	\$0	\$1,346,278	\$43,000	-96.81
FTA State of Good Repair Program (§5337)	\$1,912,310	\$14,333,036	\$3,843,283	-73.19
Other Federal Capital	\$15,582,577	\$52,406,906	\$23,980,279	-54.24
Total federal capital	\$62,803,534	\$108,537,262	\$32,375,342	-70.17
State capital grant revenues				
Other State Capital Funds	\$86,883,513	\$83,667,419	\$92,752,201	10.86
Total state capital	\$86,883,513	\$83,667,419	\$92,752,201	10.86

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$152,044,459	\$163,825,977	\$170,520,809	4.09
State revenues	\$120,794,543	\$118,566,619	\$130,007,007	9.65
Federal revenues	\$106,052,946	\$176,437,760	\$121,676,450	-31.04
Total revenues	\$378,891,948	\$458,830,356	\$422,204,266	-7.98
Investments				
Operating investments	\$263,802,328	\$276,467,084	\$330,479,000	19.54
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$86,883,513	\$83,667,419	\$92,752,201	10.86
Federal capital investments	\$62,803,534	\$108,537,262	\$32,375,342	-70.17
Other investments	\$0	\$0	\$0	0.00
Total investments	\$413,489,375	\$468,671,765	\$455,606,543	-2.79

Chapter 8

Seattle Center Monorail

The Seattle Center Monorail was built by Alweg Rapid Transit Systems for the 1962 Seattle World's Fair, the Century 21 Exposition. Following the fair, the Monorail was turned over to the Century 21 Corporation at no cost. Century 21 subsequently sold the system to the City of Seattle in 1965.

The Monorail continues to be owned by the City of Seattle. It is operated by Seattle Monorail Services, a privately run business with independent leadership and staff.

The system is composed of two trains and a fixed guideway. The guideway is just under 1 mile in length and rises up to 30 feet above street level. The system can carry 250 passengers per train and the trains transport more than 2 million passengers every year. When operating in two-train service, the monorail has the capacity to move 6,000 passengers per hour.

The Seattle Center Monorail provides connections to other public transportation modes, including Sound Transit Link Light Rail.



Seattle Center Monorail

Megan Ching
President
370 Thomas Street, Suite 200
Seattle, WA 98109
www.seattlemonorail.com



Service area

Seattle serving Uptown, South Lake Union, Queen Anne, Belltown, and Downtown Seattle. Stations are located at Seattle Center (305 Harrison Street) and Westlake Center (400 Pine Street). Westlake Station has direct access via stairwell and elevator to Sound Transit's 1-Line.

Congressional district

7

Legislative districts

36 and 43

Ownership

Owned by the City of Seattle and operated by Seattle Monorail Services.

Connections to other systems

Sound Transit Link Light Rail, Seattle Streetcar, and King County Metro.

Fares

One-way fare:

- Adult (ages 19-64): \$3.50
- Reduced rate (persons with disabilities, senior (65+), active U.S. military with ID): \$1.75
- Youth (ages 6-18): \$1.75 or free (youth with valid youth ORCA card ride free)
- Children (5 and younger): free
- ORCA cards are accepted at the Monorail, including ORCA LIFT

Annual Operating Information	2021	2022	2023	One year change (%)
Monorail (Direct Operated)				
Revenue vehicle hours	11,141	21,196	21,272	0.36
Total vehicle hours	11,141	21,196	21,272	0.36
Revenue vehicle miles	113,263	228,303	227,127	-0.52
Total vehicle miles	113,263	228,303	227,127	-0.52
Passenger trips	666,872	1,633,951	2,134,977	30.66
Electricity consumed (kWh)	260,465	491,162	505,636	2.95
Employees - FTEs	23.0	22.0	24.0	9.09
Operating expenses	\$2,849,397	\$4,893,793	\$6,327,832	29.30
Farebox revenues	\$1,775,653	\$4,319,228	\$6,327,832	46.50

Financial Information	2021	2022	2023	One year change (%)
Operating revenue				
Farebox revenues	\$1,775,653	\$4,319,228	\$6,327,832	46.50
Federal Section §5307 Operating	\$928,258	\$574,565	\$0	-100.00
Total (excludes capital revenues)	\$2,703,911	\$4,893,793	\$6,327,832	29.30
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$2,024,855	\$491,602	\$0	-100.00
FTA State of Good Repair Program (§5337)	\$2,391,151	\$852,145	\$352,331	-58.65
Total federal capital	\$4,416,006	\$1,343,747	\$352,331	-73.78
Local capital expenditures				
Local Capital Funds	\$1,104,001	\$335,937	\$88,083	-73.78
Total local capital	\$1,104,001	\$335,937	\$88,083	-73.78

Total funds by source	2021	2022	2023	One year change (%)
Revenues				
Local revenues	\$1,775,653	\$4,319,228	\$6,327,832	46.50
State revenues	\$0	\$0	\$0	0.00
Federal revenues	\$5,344,264	\$1,918,312	\$352,331	-81.63
Total revenues	\$7,119,917	\$6,237,540	\$6,680,163	7.10
Investments				
Operating investments	\$2,849,397	\$4,893,793	\$6,327,832	29.30
Local capital investments	\$1,104,001	\$335,937	\$88,083	-73.78
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$4,416,006	\$1,343,747	\$352,331	-73.78
Other investments	\$0	\$0	\$0	0.00
Total investments	\$8,369,404	\$6,573,477	\$6,768,246	2.96

Appendix 1 Transit Agency Governance Structures

Washington state created several governance structures under which public transportation services are funded and operated. The following are descriptions of the basic elements for each one.

PTBA Public transportation benefit area

PTBAs are created pursuant to [RCW 36.57A](#). PTBAs are the most common form of transit agency, offering a great deal of flexibility in funding mechanisms and service area. PTBAs may be composed of a service area that is smaller than county-wide, county-wide, or multi-county.

To establish a PTBA and its boundaries, county governing bodies convene a public transportation improvement conference. The conference includes elected representatives from the county and every city or town within that county or counties that are to be a part of a PTBA.

Once a the public transportation improvement conference has established the boundary for a PTBA, a board of directors is selected. Single-county PTBAs are allowed to have up to nine board members, and multi-county PTBAs up to 13 board members. If employees of the PTBA are represented by a union, the union may appoint one nonvoting member to the board. The composition of the PTBA's board is reviewed every four years.

Before operations begin, PTBAs develop comprehensive transit plans to determine service levels and funding requirements. These plans also address the effect (if any) on other transit systems in the PTBA. The funding requirements identified in the plan become the basis for seeking voter approval of funding for the PTBA's services.

PTBAs have the authority to ask voters to approve a sales tax, business and occupation tax, or utility tax to support services. PTBAs most often choose sales tax as a funding mechanism. PTBAs have a maximum sales tax authority of 0.9 percent, but this statutory limit may be increased by an act of the Legislature. Once voters approve of a funding mechanism for a PTBA's services, funds are disbursed by the state to the PTBA.

PTBAs most commonly operate fixed route services with complementary demand response services and vanpool programs. Some PTBAs also operate route-deviated services. PTBAs may also operate fixed-guideway systems.

After they are established, a PTBA's boundaries can be either reduced or enlarged. If a PTBA determines it can no longer serve its entire service area, its board may adopt a resolution reducing its boundaries. Any taxes intended for funding the PTBA's services will no longer be collected in the area removed from the PTBA. Expansion of a PTBA's boundaries is also allowed by a vote of the residents within the area to be added to the PTBA.

City transit system

City transit systems are created pursuant to [RCW 35.95](#). A city transit system's governing body is the council or legislative body of the municipality.

While city transit systems are not required to develop comprehensive transit plans, their overall comprehensive plan must address public transportation. Additionally, city transit systems must develop six-year transit development plans. Once developed, transit development plans must be updated annually.

Municipalities are authorized to appropriate general funds for the operation, maintenance, and capital needs of a city transit system subject to the right of referendum as provided by statute or charter. City transit systems also have the authority to ask voters to approve a sales, business and occupation tax, or a \$1 per month household excise tax to support services.

All city transit systems provide fixed route and demand response services. Some city transit systems operate vanpool programs.

A city transit system's boundaries are the same as those of the municipality. Service is determined by the council or legislative body of the municipality.

County public transportation authority

County public transportation authorities are created pursuant to [RCW 36.57](#). Generally, county public transportation authorities must be composed of a service area that is countywide, and no portion of the county or any city within a county may be excluded from the authority. The authorities may also be formed to only provide services to persons with special needs, those that because of age, ability, and income have barriers to transportation. Finally, the authorities may be formed to include only the unincorporated areas of a county.

A county's governing body is authorized to create a county public transportation authority by resolution.

A county public transportation authority's board of directors must include:

- No more than three officials of the county governing body.
- The mayor of the county's most populous city.
- The mayor of a city with a population less than 5,000.
- The mayor of a city with a population greater than 5,000, excluding the most populous city.
- A non-voting member recommended by the labor organization representing the public transportation employees within the authority.

County public transportation authorities rely on the taxing authority available to counties under [RCW 36](#). The county treasurer and county auditor are responsible for collecting revenues, paying invoices and investing the funds of the authority.

Most county public transportation authorities operate only demand response services. The authorities may also operate fixed route services, vanpool programs, and fixed guideway rail systems.

A county public transportation authority's boundaries are the same as those of the county. Service is determined by the authority's board of directors.

RTA Regional transit authority

RTAs are created pursuant to [RCW 81.112](#). Sound Transit is the only example of this type of system.

The RTA structure was created in 1992 to provide regional, high-capacity transportation with its own voter-approved taxing authority. The RTA structure allows King, Pierce, and Snohomish counties to create a single agency: the Central Puget Sound Regional Transit Authority, now known as Sound Transit.

The Sound Transit board is composed of 18 members, including the state secretary of transportation and 17 locally elected officials nominated by each of the three county's executive official and confirmed by the respective county councils:

- Three county executives.
- Representatives from the largest city in each county.
- Representatives from other cities and unincorporated areas of each county.

At least one-half of all appointees from each county also serve on local transit boards.

The RTA structure offers a great deal of flexibility in funding mechanisms, including asking voters to approve a local sales tax, a motor vehicle excise tax (MVET), and an employer tax of \$2 per employee. The RTA may also issue outstanding municipal bonds equal or up to 1.5 percent of the assessed property value within the RTA.

Sound Transit has used the following funding mechanisms:

- In 1996, voters approved local funding for *Sound Move*, a regional high-capacity transit plan, which included a 0.4 percent local sales and use tax, a 0.3 percent MVET, and a 0.8 percent rental car tax to finance construction and operation of the regional transit system.
- In 2008, voters approved local funding as part of the *Sound Transit 2* plan. The plan included a new 15-year construction program of light rail, commuter rail and regional bus service by extending the *Sound Move* taxes, as well as increasing the local sales and use tax by an additional 0.5 percent to a total of 0.9 percent.
- In 2016, voters approved additional local funding as part of the *Sound Transit 3* plan. The plan included a new 25-year construction program of light rail, commuter rail and regional bus service by extending the *Sound Move* and *Sound Transit 2* taxes, increasing the local sales and use tax by an additional 0.5 percent to a total of 1.4 percent, increasing the MVET by 0.8 percent to a total of 1.1 percent, and assessing a \$0.25 property tax on every \$1,000 of assessed home values.

Sound Transit's taxing and service area boundary lines generally follow the urban growth boundaries created by each county in accordance with the state Growth Management Act ([RCW 36.70A](#)). The Sound Transit service area boundary was adjusted in some places in consideration of voter precinct boundaries, city limit lines, and geography. For planning and budgeting purposes the district boundary was divided into five geographic subareas, each with unique system components. After voters within the RTA boundaries approved a ballot proposition authorizing local taxes to support the system plan, the Sound Transit Board now has the option to approve resolutions calling for elections to annex areas outside, but adjacent to, the RTA. An annexation may require adoption of a revised long-range plan.

Appendix 2 Public Transportation Revenue Sources

This appendix contains high-level descriptions of various revenue sources available to public transportation providers in Washington state. While not a complete list of revenue sources, this appendix describes many of the revenue sources featured in the *Summary*.

Please note that discontinued or defunct revenue sources are not described here.

Local revenue sources

Farebox revenue

Farebox revenue reflects all income received directly from passengers by a public transportation agency. Farebox revenue may be paid either in cash, token, voucher, transfer, or through pre-paid tickets and passes. It also includes donations from passengers on a vehicle and the reduced fares paid by passengers in a user-side subsidy arrangement. Farebox revenue excludes revenue from charter services.

MVET Motor vehicle excise tax

Residents of King, Pierce and Snohomish counties who live within the Sound Transit RTA boundaries are required to pay an RTA tax upon purchase or renewal of a new or used vehicle. The tax helps fund construction and operation of Sound Transit's regional mass transit services.

The RTA tax is an MVET calculated from the depreciated value of a vehicle. It is determined by using a formula based on the vehicle manufacturer's suggested retail price or purchase price for commercial trucks and commercial trailer, and a depreciation schedule set by state law based on the age of the vehicle.

Other local taxes

State laws allow additional taxes and fees with voter approval to support services to fund local transportation projects. These include, but are not limited to, sales, business and occupation, utility, and household excise taxes. For more information about transit agency governing structures and taxing authority, please see *Appendix 1: Transit Agency Governing Structures*.

Vanpooling revenue

Vanpool farebox revenue is distinguished from other farebox revenues because each transit agency implements its vanpool program differently. As such, costs and vanpool farebox recovery ratios will vary across individual agencies.

Federal revenue sources

§5303, §5304, §5305 *Metropolitan & Statewide Planning and Nonmetropolitan Transportation Planning*

Metropolitan & Statewide Planning and Nonmetropolitan Transportation Planning (§5303, §5304, §5305) provides funding and procedural requirements for multimodal transportation planning in metropolitan areas and states.

§5307 *Urbanized Area Formula Funding*

The Urbanized Area Formula Funding Program (§5307) makes federal resources available to urbanized areas, and to governors for transit capital and operating assistance in urbanized areas and for transportation-related planning. The program includes:

§5307(h) *Passenger Ferry Grant Program*

Competitive funding for projects that support passenger ferry systems in urbanized areas.

§5309 *Capital Investment Grants*

The Capital Investment Grants Program (§5309) is the Federal Transit Administration's primary grant program for funding major transit capital investments. The program was recently changed exclusively to fixed-guideway by the Moving Ahead for Progress in the 21st Century Act.

§5310 *Enhanced Mobility of Seniors & Individuals with Disabilities*

The Enhanced Mobility of Seniors & Individuals with Disabilities Program (§5310) provides formula funding to states for the purpose of assisting primarily private nonprofit groups in meeting the transportation needs of older adults and people with disabilities when transportation services provided are unavailable, insufficient, or inappropriate for meeting these needs.

§5311 *Formula Grants for Rural Areas*

The Formula Grants for Rural Areas Program (§5311) provides capital, planning, and operating assistance to states to support public transportation in rural areas with populations of less than 50,000, where many residents often rely on public transit to reach their destinations. The program includes:

§5311(f) *Intercity Bus Program*

In most cases, each state must spend no less than 15 percent of its annual §5311 apportionment for the development and support of intercity bus transportation.

§5311(b)(3) *Rural Transportation Assistance Program*

A source of funding to assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the needs of transit operators in non-urbanized areas.

§5311(c)(2)(B) *Tribal Transit Formula Grants*

A source of funding for federally recognized Indian tribes to provide public transportation services on and around Indian reservations or tribal land in rural areas.

§5337 *State of Good Repair Grants*

The State of Good Repair Grants Program (§5337) provides capital assistance for maintenance, replacement, and rehabilitation projects of high-intensity fixed guideway and bus systems to help transit agencies maintain assets in a state of good repair. Additionally, grants are eligible for developing and implementing transit asset management plans.

§5339 *Bus & Bus Facilities Infrastructure Investment Program*

The Bus & Bus Facilities Infrastructure Investment Program (§5339) makes federal resources available to states and direct-recipients to replace, rehabilitate and purchase buses and related equipment; and construct bus-related facilities, including technological changes or innovations to modify low- or no-emission vehicles or facilities. The program includes:

§5339(a) *Grants for Buses and Bus Facilities Formula Program*

The formula allocation of §5339.

§5339(b) *Bus and Bus Facilities Discretionary Program*

A competitive program that provides funds to direct recipients, including states and tribes, to improve the condition of bus fleets and mobility options in rural and urban areas; as well as expand access to employment, educational and healthcare facilities.

§5339(c) *Low or No Emission Vehicle Program*

A competitive program that provides funding to state and local governmental authorities for the purchase or lease of zero-emission and low-emission transit buses as well as acquisition, construction, and leasing of required supporting facilities.

CARES Act funding Coronavirus Aid, Relief, and Economic Security Act funding

The CARES Act was passed by Congress and signed into law by then President Trump on March 27, 2020. Through the act, FTA allocated \$25 billion through §5307 and §5311 funding, with \$22.7 billion to large and small urban areas and \$2.2 billion to rural areas. Funding supports capital, operating, and other expenses generally eligible under those programs to prevent, prepare for, and respond to the COVID-19 pandemic.

CM/AQ Congestion Mitigation and Air Quality Improvement Program

The CM/AQ Program funds transportation projects or programs that will contribute to the attainment or maintenance of the national ambient air quality standards for ozone, carbon monoxide, and particulate matter.

CRRSAA Coronavirus Response and Relief Supplemental Appropriations Act funding

CRRSAA was passed by Congress and signed into law by then President Trump on Dec. 27, 2020. Through the act, FTA allocated \$14 billion through §5307, §5310, and §5311, with \$13.3 billion going to large and small urban areas, \$678.2 million to rural areas and tribes, and \$50 million to services for seniors and people with disabilities. Funding supports expenses eligible under the relevant program, although the act directs recipients to prioritize payroll and operational needs.

Medicaid

Medicaid is a federal program that pays for the basic health services, including nonemergency medical transportation, of people with low income, as well as for long-term care for seniors and people with disabilities. States administer their Medicaid programs, establishing eligibility standards, benefits packages, payment rates and rules consistent with federal requirements. The Washington State Health Care Authority administers the state's Medicaid program as Apple Health.

Tribal Transportation Program

The Tribal Transportation Program provides access to basic community services to enhance the quality of life in Indian country.

State revenue sources

Commute Trip Reduction Program

The Commute Trip Reduction Program is designed to increase the use of buses, trains, bicycles, vanpools, carpools, walking and teleworking, as well as consider more non-commute trip reduction travel markets. This program is supported exclusively by state funding.

Consolidated Grant Program

The Consolidated Grant Program awards funding to improve public transportation within and between rural communities, provide transportation services between cities, purchase new buses and other equipment, and offer public transportation services to seniors and persons with disabilities. This program is supported by state and federal funding. Federal programs include:

- Statewide Planning (§5304)
- §5310
- §5311
- §5339

State programs include:

Special Needs Transportation Grant Program

Nonprofit competitive and transit formula funding to sustain and expand services to people with disabilities, seniors, children, and communities that rely upon public transportation services to meet basic life-safety needs like healthcare and food .

Rural Mobility Grant Program

Competitive and transit formula funding to support rural and small urban areas. Includes Sales Tax Equalization Funds distributed among public transportation providers in rural areas where the data indicates slower economic growth. The distribution is based on a formula, which uses local sales tax revenue data collected on annual basis to determine the distribution percentages.

Green Transportation Capital Grant Program

The green transportation capital grant program was established in chapter 287, Laws of 2019 to assist the state in advancing the conversion of fleets to zero-emission vehicles and build the necessary charging and fueling infrastructures.

Regional Mobility Grant Program

The Regional Mobility Grant Program supports local efforts to improve connectivity between counties and regional population centers, and reduce transportation delay.

Transit (Tier) Project List

The 2015 Connecting Washington funding package created the Tiered List Program, which identifies 21 transit-related projects over the next 16 years. This program is funded exclusively by state dollars.

Vanpool Investment Program

The Vanpool Investment Program funds transit agency to add rideshare alternatives such as carpools and vanpools, offer incentives to increase rideshare use, and purchases of new and replacement vans to expand vanpooling programs.

Glossary

The *Summary* contains many terms that are not common outside of the public transportation sector. Below are helpful definitions and descriptions.

A

ADA Accessible ***Americans with Disabilities Act accessible vehicles***

Public transportation revenue vehicles that, in compliance with Americans with Disabilities Act (ADA) requirements, do not restrict access, are usable and provide allocated space and/or priority seating for individuals who use wheelchairs, and that are accessible using lifts or ramps.

American Community Survey

An ongoing survey by the United States Census Bureau that provides demographic information on a yearly basis.

B

Bus rapid transit

Fixed-route bus systems that operate at least 50 percent of the service on fixed guideway. These systems also have defined passenger stations, traffic signal priority, short headway services for a substantial part of weekdays and weekends, low-floor vehicles or level-platform boarding, and separate branding. Agencies typically use off-board fare collection as well.

C

Capital assistance

Financial funding intended to cover the costs of equipment to support transit services.

Capital expense

Expense related to the purchase of equipment to support transit services.

CNG ***Compressed natural gas***

A gaseous mixture of predominantly methane compressed to less than one percent of its volume.

Commuter bus

Local, fixed-route bus transportation primarily connecting outlying areas with a central city.

Commuter rail

An electric or diesel propelled railway for urban passenger train service consisting of local travel operating between a central city and outlying areas.

Contract revenue

Reimbursement by any organization, government, agency, or company, as a result of a formal contractual agreement with a transit service operator for trips provided to a specific passenger or group of passengers.

D

Deadhead miles and hours

The miles and hours that a vehicle travels when out of revenue service. Deadhead includes leaving or returning to the garage or yard facility, changing routes, or when there is no expectation of carrying revenue passengers. Deadhead does not include charter service, school bus service, operator training and maintenance training.

Demand response

A transit mode composed of passenger cars, vans or small buses operating in response to calls from passengers or their agents to the transit operator, who then dispatches a vehicle to pick up the passengers and transport them to their destinations.

Demand response taxi

A form of the demand response mode operated through taxicab providers. The mode is a purchased transportation service.

Directly operated

Service provided directly by a transit agency, using the agency's employees to supply the necessary labor to operate the revenue vehicles.

E

Equipment

Tangible property with a useful life of more than one year and an acquisition cost that equals the lesser of the capitalization level established by the government unit for financial statement purposes, or \$5,000.

F

Farebox revenues

All income received directly from passengers, paid either in cash or through prepaid tickets, passes, etc. Includes donations from those passengers who donate money on a vehicle, and reduced fares paid by passengers in a user-side subsidy arrangement.

Federal capital investment

Financial assistance from the federal government to assist in paying the capital costs of providing transit service.

Federal operating investment

Financial assistance from the federal government to assist in paying the operating costs of providing transit service.

Fiscal year

In Washington state, a 12-month period extending from July 1 of one calendar year to June 30 of the next calendar year.

Fixed guideway

Service using and occupying a separate right-of-way, using rail, or using a fixed catenary system (an overhead line or overhead wire used to transmit electrical energy to trams, trolleybuses, or trains). May include bus rapid transit and ferries.

Fixed route service

Service provided on a repetitive, fixed schedule along a specific route with vehicles stopping to pick up and deliver passengers to specific locations.

Federal Transit Administration

An agency within the United States Department of Transportation that provides financial and technical assistance to local public transit systems, including buses, subways, light rail, commuter rail, trolleys and ferries.

FTE Full time equivalent

Equivalent of 2088 hours of work in a fiscal year.

H

Heavy rail

A transit mode that is an electric railway with the capacity for a heavy volume of traffic.

I

Intercity bus

Regularly scheduled public service using an over-the-road bus that operates with limited stops between two urbanized areas, or that connects rural areas to an urbanized area.

Intermodal connection

Service that provides connections to two or more different transportation modes.

K

kWh Kilowatt hours

A composite unit of energy equivalent to one kilowatt of power sustained for one hour. Commonly used as a billing unit for energy delivered to consumers by electric utilities.

L

Light rail

A transit mode that typically is an electric railway with a light volume traffic capacity as compared to heavy rail.

Local capital investment

Financial assistance from local entities to assist in paying for capital investments, including but not limited to tax levies, general funds, specified contributions, reserve funds, and donations.

Local operating investment

Financial assistance from local entities that support the operation of the transit system, including but not limited to tax levies, general funds, specified contributions, reserve funds, and donations.

M

Maintenance area

An area that was designated as a nonattainment and, by meeting the provisions of the Clean Air Act and implementing an approved maintenance plan, has been re-designated to attainment.

MPO Metropolitan planning organization

A municipal organization created pursuant to [49 U.S.C. 5303](#) to carry out the metropolitan transportation planning process of an urbanized area.

N

Nonemergency Medical Transportation

Transportation for routine and preventive healthcare purposes and excluding emergency transportation.

Nonattainment area

An area that does not meet one or more of the National Ambient Air Quality Standards for the criteria pollutants designated in the Clean Air Act.

National Transit Database

A database administered by the Federal Transit Administration to record the financial, operating and asset conditions of transit systems.

O

Operating expenses

The expenses associated with the operation of the transit agency, and classified by function or activity, and the goods and services purchased. Goods are consumable items with a useful life of less than one year or an acquisition cost that equals the lesser of the capitalization level established by the government unit for financial statement purposes, or \$5,000.

Other revenues

Revenue earned by activities not associated with the transit system's services, such as maintenance service, vehicle and building rental, non-transit parking lots, advertising space, sales, and investment income.

P

Paratransit

Passenger transportation that is more flexible than conventional, fixed-route transit but more structured than the use of private automobiles. Most often a wheelchair-accessible, demand response service.

Public Transportation Reporting System

A database administered by the Washington State University Social and Economic Sciences Research Center's to record the financial and operating conditions of transit systems in Washington state.

Purchased transportation

Service provided to a transit agency or governmental unit from a public or private transportation provider using its own employees to operate revenue vehicles based on a written contract.

R

Revenue vehicle

Floating and rolling stock used to provide revenue service for passengers.

Revenue vehicle miles, hours and trips

Time when a vehicle is available to the general public and there is an expectation of carrying paying or subsidized passengers, as well as vehicles operated in fare free service. Revenue service includes layover/recovery time. Revenue service excludes deadhead, vehicle maintenance testing, school bus service and charter service.

Route deviated

A type of transit service that operates as conventional fixed-route bus service along a fixed alignment or path with scheduled time points at each terminal point and key intermediate locations. Route deviation service is different than conventional fixed-route bus service in that the bus may deviate from the route alignment to serve destinations within a prescribed distance (e.g., $\frac{3}{4}$ mile) of the route. Following an off route deviation, the bus must return to the point on the route it left. Passengers may use the service in two ways:

- If they want to be taken off route as part of a service deviation, they must tell the bus operator when boarding.
- If they want to be picked up at an off route location, they must call the transit system and request a pickup, and the dispatcher notifies the bus operator.

RTPO Regional transportation planning organization

An organization that identifies local transportation needs, conducts planning, assists local governments, and supports the statewide transportation planning process in nonmetropolitan regions of a state. States are provided the opportunity to designate RTPOs as a method for formalizing the engagement of officials from areas with a population size less than 50,000 as they incorporate rural transportation needs in the statewide transportation planning process.

S

Sponsored (passenger trips, service)

Public transportation services that are paid, in whole or in part, directly to the transit provider by a third party. These services may be offered by transit providers as part of a coordinated human services transportation plan. Common sponsors include the Veterans Administration, Medicare, sheltered workshops, Arc chapters, assisted living centers, and Head Start programs.

State capital investment

Financial assistance from any state agency to assist in paying capital costs, including but not limited to tax levies, general funds, and specified contributions.

State operating assistance

Financial assistance from any state agency that supports the operation of the transit system, including but not limited to tax levies, general funds, and specified contributions.

Streetcar rail

Rail transit mode for systems operating entire routes predominantly on streets in mixed-traffic.

T

TDP Transit Development Plan

A six-year plan developed pursuant to [RCW 35.58.2795](#) that contains information as to how the municipality intends to meet state and local long-range priorities for public transportation, its capital improvements and significant operating changes planned for the system, and how the municipality intends to fund program needs.

Total vehicle hours

Measurement in hours that a public transportation system operates each vehicle, including revenue and non-revenue service hours.

Total vehicle miles

Measurement in miles that a public transportation system operates each vehicle, including the revenue and non-revenue service miles.

Trolley bus

A transit mode composed of electric passenger vehicles, manually steered and operating singly on city streets. Vehicles are propelled by a motor drawing current through overhead wires via trolleys, from a central power source not on the vehicle.

U

Unlinked (passenger trips)

The number of passengers who board public transportation vehicles. Passengers are counted each time they board vehicles no matter how many vehicles they use to travel from their origin to their destination.

Urbanized area

A geographic area with a central city plus a loosely settled urban fringe that together have a minimum population of 50,000.

V

Vanpool

A transit mode composed of vans, small buses, and other vehicles operating as a ride sharing arrangement that provides transportation to a group of individuals traveling directly between their homes and a regular destination within the same geographical area.

W

Washington State Department of Revenue

A Washington state agency that collects revenues and administers programs to fund public services.

Washington State Health Care Authority

A Washington state agency that purchases health care for residents through two programs, Apple Health (Medicaid) and the Public Employees Benefits Board Program.

Washington State Office of Financial Management

A Washington state agency that provides vital information, fiscal services and policy support to the Governor, Legislature and state agencies.

WSDOT Washington State Department of Transportation

A Washington state agency responsible for building, maintaining, and operating the state highway system. WSDOT is also responsible for the state ferry system, and works in partnership with others to maintain and improve local roads, railroads and airports, as well as to support alternatives to driving, such as public transportation, bicycles and pedestrian programs.

WSDOT Public Transportation Division

A division within WSDOT that supports programs and projects that connect large and small communities and provide access to people in Washington state. These programs and projects build and sustain a transportation system that allows people of all ages, abilities, and geographic locations to get to and from jobs, services, goods, and community activities.

Errata List

WSDOT staff detail errors found during the preparation of the Summary in the Errata List. Staff may update this list throughout the year if they find other errors after publication.

The most current version of the Summary is at <https://wsdot.wa.gov/engineering-standards/all-manuals-and-standards/manuals/washington-state-summary-public-transportation>.