

WorkFirst Monitoring Report
State Fiscal Year 2026 - As of December 2025
(Dollars in Thousands)

(Updated: 01-25-2026)

Spending Plan	Disbursements & Accruals
SFY 2026	thru Dec. 31, 2025

DSHS - Economic Services Administration (ESA)		
ESA - Assistance to Clients (ESSB 5167, Section 205 (1)(b))		
TANF Grants (WorkFirst)	270,958	123,522
Diversion Assistance	1,552	499
Subtotal - ESA Assistance to Clients	272,510	124,021
ESA - WorkFirst Services (ESSB 5167, Section 205(1)(c))		
Tribal TANF - State MOE	12,987	11,304
DSHS - Interpreters	1,385	981
DSHS- Local Contracts	5,109	2,151
Expanding Transportation	1,237	203
DSHS - Limited English Proficiency (LEP)	6,441	3,361
ESD - Job Search & Placement	15,136	8,564
SBCTC - Education & Training	16,418	9,328
Commerce Dept. - Subsidized & Community Employment, LEP	22,476	8,893
Working Family Support	700	268
Home Visits	2,151	619
Subtotal - ESA WorkFirst Services	84,041	45,671
ESA - Child Care (ESSB 5167, Section 205(1)(d))		
Child Care Subsidy	176,701	88,351
Subtotal - ESA Child Care	176,701	88,351
ESA - Department of Children, Youth and Families (ESSB 5167, Section 205(1)(e))		
Child Welfare Services	34,248	17,124
Subtotal - ESA Department of Children, Youth and Families	34,248	17,124
ESA - Overhead & Administration (ESSB 5167, Section 205(1)(f))		
DSHS Staffing Operations ¹	68,435	33,553
Subtotal - ESA Overhead and Administration	68,435	33,553
Total State and Federal - ESA (ESSB 5167, Section 205(1)(a))	635,935	308,719
Other		
Tribal TANF - Federal	24,452	24,452
DSHS - Overhead	12,369	6,254
Total - Other	36,821	30,706
Total WorkFirst Spending Plan	672,756	339,426
Total Child Care Program		
ESA	176,701	88,351
DCYF	761,539	535,380
Total Child Care Subsidy	938,240	623,730

¹ This includes IT project costs.