

**WorkFirst Monitoring Report**  
**State Fiscal Year 2025 - As of June 2025**  
*(Dollars in Thousands)*

*(Updated: 8-29-2025)*

	Spending Plan	Disbursements & Accruals
	SFY 2025	thru June 30, 2025
<b>DSHS - Economic Services Administration (ESA)</b>		
<b>ESA - Assistance to Clients (ESSB 5167, Section 1205 (1)(b))</b>		
TANF Grants (WorkFirst)	270,358	266,408
Diversion Assistance	1,539	761
<b>Subtotal - ESA Assistance to Clients</b>	<b>271,897</b>	<b>267,170</b>
<b>ESA - WorkFirst Services (ESSB 5167, Section 1205(1)(c))</b>		
Tribal TANF - State MOE	12,793	12,546
DSHS - Interpreters	1,385	1,909
DSHS- Local Contracts <sup>2</sup>	8,889	8,768
Expanding Transportation <sup>2</sup>	1,237	3,330
DSHS - Limited English Proficiency (LEP)	6,360	6,560
ESD - Job Search & Placement <sup>2</sup>	14,944	13,543
SBCTC - Education & Training <sup>2</sup>	16,211	15,333
Commerce Dept. - Subsidized & Community Employment, LEP <sup>2</sup>	22,196	21,237
Working Family Support	700	618
Home Visits	2,151	2,151
<b>Subtotal - ESA WorkFirst Services</b>	<b>86,866</b>	<b>85,995</b>
<b>ESA - Child Care (ESSB 5167, Section 1205(1)(d))</b>		
Child Care Subsidy	176,701	176,702
<b>Subtotal - ESA Child Care</b>	<b>176,701</b>	<b>176,702</b>
<b>ESA - Department of Children, Youth and Families (ESSB 5167, Section 1205(1)(e))</b>		
Child Welfare Services	34,248	34,248
<b>Subtotal - ESA Department of Children, Youth and Families</b>	<b>34,248</b>	<b>34,248</b>
<b>ESA - Overhead &amp; Administration (ESSB 5167, Section 1205(1)(f))</b>		
DSHS Staffing Operations <sup>1</sup>	68,809	75,152
<b>Subtotal - ESA Overhead and Administration</b>	<b>68,809</b>	<b>75,152</b>
<b>Total State and Federal - ESA (ESSB 5167, Section 1205(1)(a))</b>	<b>638,521</b>	<b>639,267</b>
<b>Other</b>		
Tribal TANF - Federal	24,258	24,010
DSHS - Overhead	12,369	7,622
<b>Total - Other</b>	<b>36,627</b>	<b>31,632</b>
<b>Total WorkFirst Spending Plan</b>	<b>675,148</b>	<b>670,899</b>
<b>Total Child Care Program</b>		
ESA	176,701	176,702
DCYF	703,447	711,955
<b>Total Child Care Subsidy</b>	<b>880,148</b>	<b>888,657</b>

<sup>1</sup> This includes IT project costs.

<sup>2</sup> Expanding Transportation includes costs from WorkFirst partner agencies related to implementation of provisions for 2SHB 1447 and TANF Cash Grant Increases. Partner agencies fully spent the allocated funding per contract amount.