

Transportation Building 310 Maple Park Avenue S.E. P.O. Box 47300 Olympia, WA 98504-7300 360-705-7000 TTY: 1-800-833-6388 www.wsdot.wa.gov

November 5, 2021

The Honorable Steve Hobbs Chair, Senate Transportation Committee PO Box 40444 Olympia, WA 98504-0414 The Honorable Jake Fey Chair, House Transportation Committee PO Box 40600 Olympia, WA 98504-0600

David Schumacher Director, Office of Financial Management PO Box 43113 Olympia, WA 98504-3113

RE: Reporting Connecting Washington Projects with benefits to transit, bicycle, or pedestrian elements

Dear Senator Hobbs, Representative Fey and Director Schumacher:

The 2021 Transportation Budget (SSB 5165, Sec. 606) requires the Washington State Department of Transportation to report annually on the amounts expended to benefit transit, bicycle, or pedestrian elements within Connecting Washington projects in the Improvement (I), Preservation (P), and Local Program (Z) programs as identified in LEAP Transportation Document 2021-2 ALL PROJECTS as developed April 23, 2021.

For Fiscal Year 2021, 36 projects meet the reporting requirements of Section 606 (See attached report).

Please contact me at 360-705-7121 or alexanja@wsdot.wa.gov if you have questions on the attached material or need additional information.

Sincerely,

[Signature on File]

Jay Alexander, Director Capital Program Development and Management Washington State Department of Transportation

JA:dw Enclosure

cc: Jenna Forty, OFM Ruth Roberson, OFM Mark Matteson, HTC Stephanie Tax, WSDOT Erik Hansen, OFM Kelly Simpson, STC Kyle McKeon, WSDOT

2021 Transportation Budget SSB 5165, Section 606

Fiscal Year 2021 Report

Sec. 606. (1) By November 15th of each year, the department of transportation must report on amounts expended to benefit transit, bicycle, or pedestrian elements within all connecting Washington projects in programs I, P, and Z identified in LEAP Transportation Document 2021-2 ALL PROJECTS as developed April 23, 2021. The report must address each modal category separately and identify if eighteenth amendment protected funds have been used and, if not, the source of funding. (2) To facilitate the report in subsection (1) of this section, the department of transportation must require that all bids on connecting Washington projects include an estimate on the cost to implement any transit, bicycle, or pedestrian project elements.

M00100R I-S JBLM Corridor Improvements	Program	Project	Project Title	Total Calculated Benefit for FY 2021 ³				18th Amendment Protected Funds	Source of Funds
M00000R				Transit	Bike	Pedestrian	Total	Y/N/Partial	
M00400R	ı	M00100R	I-5 JBLM Corridor Improvements ¹	0	302,871	302,871	605,742	Υ	CWA
M00800R	ı	M00400R	SR 520 Seattle Corridor Improvements - West	16,492,756	9,514,366	13,737,276	39,744,397	Υ	CWA
M00000R	I	M00500R	I-90 Snoqualmie Pass - Widen to Easton ²	0	0	0	0	Υ	CWA
M00800R US 395 North Spokane Corridor 0 611,666 635,851 1,247,517 Y CWA 1 M00900R -405 Renton to Lynnwood - Corridor Widening	I	M00600R		205,058	99,313	380,857	685,228	Υ	CWA
1 M00900R L405 Renton to Lynnwood - Corridor Widening	ı	M00800R		0	611,666	635,851	1,247,517	Υ	CWA
1 L1000157 SR 124 Access Improvements 0 0 984 984 Y CWA	ı	M00900R	-	49,908,299	1,445,876	723,088	52,077,264	Υ	CWA
L1100101 SR 520/148th Ave NE Overlake Access Ramp ²	1								
I	1		•	0					
L2000194	1			0	962				
1 L2000117 SR 501/l-5 to Port of Vancouver ¹ 0 0 2,908 2,908 Y CWA	ı		· · · · · · · · · · · · · · · · · · ·				•		
L2000119 I-5/Northbound on-ramp at Bakerview	ı			· · · · · · · · · · · · · · · · · · ·				Υ	
L2000122 L90/Barker to Harvard - Improve Interchanges &	ı	L2000119		0	0	29,265	29,265	Υ	CWA
1 L2000127 US 395/Ridgeline Intersection 0 0 48,044 48,044 Y CWA SR 125/9th Street Plaza - Intersection mprovements 34,951 34,951 87,377 157,278 Y CWA I L2000201 -90/Eastgate to SR 900 - Peak Use Shoulder Lanes 1-5/Rebuild Chamber Way Interchange 0 0 1,056 1,056 Y CWA I L2000223 Improvements 1-5/Rebuild Chamber Way Interchange 0 0 1,056 1,056 Y CWA I N00200R US Hwy 2 Safety 16,515 0 0 16,515 Y MVA-5 I N92040R SR 9/SR 204 Interchange 0 0 0 3,675 3,675 Y CWA I T32800R SR 9/SR 204 Interchange 0 0 0 28 28 Y CWA I T32800R SR 9/SR 204 Interchange 0 0 0 28 28 Y CWA I T32800R SR 518 Des Moines Interchange Mountains to Sound Greenway 3,363,405 3,363,405 6,726,809 N MMA-5/C G2000011 Mountains to Sound Greenway 3,363,405 3,363,405 6,726,809 N MMA-5/C G2000012 SR 520 Trail Grade Separation at 40th Street 4,456,767 4,456,767 8,913,534 P MMA-5/C G2000012 City of Pacific - Interurban Trail 234,623 234,623 469,247 N MMA-5/C G2000012 City General Substrict Sidewalks 865,000 865,000 1,730,000 N MMA-5/C L1000081 Saquah - Fall City Road 7,528 5,018 12,546 Y CWA C L2000164 Ridgefield Rail Overpass 1,940,120 1,492,616 3,432,735 Y CWA C L2000164 Ridgefield Rail Overpass 1,940,120 1,492,616 3,432,735 Y CWA C L2000132 Duportail Bridge 59,152 134,656 193,808 Y CWA C L2000133 C Company C C C C C C C C C	1	L2000122		0	0	7,587		Y	CWA
1	1	L2000127		0	0	48,044	48,044	Υ	CWA
L2000201	I	L2000170	SR 125/9th Street Plaza - Intersection	34,951	34,951	87,377	157,278	Υ	CWA
1	ı	L2000201	I-90/Eastgate to SR 900 - Peak Use Shoulder	576,108	3,701	17,285	597,094	Y	CWA
N92040R SR 9/SR 204 Interchange 0 0 3,675 3,675 Y CWA	I	L2000223		0	0	1,056	1,056	Υ	CWA
T32800R	ı	N00200R		16,515	0	0	16,515	Υ	MVA-S
Z G2000011 Mountains to Sound Greenway 3,363,405 3,363,405 6,726,809 N MMA-5 Z G2000013 SR 520 Trail Grade Separation at 40th Street 4,456,767 4,456,767 8,913,534 P MMA-5/C Z G2000018 City of Pacific - Interurban Trail 234,623 234,623 469,247 N MMA-5/C Z G2000021 Lake City Business District Sidewalks 865,000 865,000 1,730,000 N MMA-5/C Z L1000081 Community Facilities District Improvements (Redmond)¹ 14,194 14,194 28,388 Y CWA Z L1000094 Issaquah - Fall City Road 7,528 5,018 12,546 Y CWA Z L2000064 Ridgefield Rail Overpass 1,940,120 1,492,616 3,432,735 Y CWA Z L2000105 SR 502 Main Street Project/Widening 59,000 59,000 Y CWA Z L2000104 Covington Connector 472,492 51,680 524,171 Y	1	N92040R	SR 9/SR 204 Interchange	0	0	3,675	3,675	Υ	CWA
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Footnotes:

- 1. Projects can include multiple contracts. Only benefits from those contracts that were awarded are being shown.
- 2. Currently awarded contracts within this project do not produce benefits for transit, pedestrians, or bicycles. Future contracts may produce some benefits for transit, pedestrians, or bicycles.
- 3. Calculated costs are based on the contractor's estimate of the benefit to transit, pedestrians, and bikes applied as a percentage to the expenditures that occurred in the reporting period.