



**Washington State
Department of Transportation**

Lynn Peterson
Secretary of Transportation

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August 7, 2015

SENT VIA EMAIL

Director David Schumacher
Office of Financial Management

Senator Curtis King, Chair
Senate Transportation Committee

Representative Judy Clibborn, Chair
House Transportation Committee

Dear Director Schumacher, Senator King, and Representative Clibborn:

This letter transmits to you the quarterly project delivery status reports for the eighth and final quarter of the 2013-2015 biennium, as outlined in the 2015 transportation budget bill (ESSB 5024 Section 313). A copy of the provision is attached.

In addition to the budget provision, two reports are attached. The first report provides status on scope, schedule, and budget for all capital projects in the 16 year TEIS project list through the quarter ending June 30, 2015. This report includes new projects added by WSDOT but does not include Public Transportation, which is not a capital program, and projects WSDOT is constructing for Sound Transit but are not funded by WSDOT. Brief explanations for variances have been provided according to the following:

- **Cost:** An estimated cost increase or decrease greater than \$250k or 10% of the budget amount for total cost and estimated 13-15 biennial expenditures, whichever is less.
- **Schedule:** A milestone delay that extends the project into the next calendar year in excess of a quarter.
- **Scope:** A proposed change in the nature of the work included in the project that deviates from the legislative intent of the project.

The second report is a list of projects charging to the nickel/TPA environmental mitigation reserve (OBI4ENV) BIN.

The format for these reports was designed to provide the information as directed in the proviso with input from OFM and Legislative staff. With regard to the presentation, layouts, and

Director Schumacher, Senator King, Representative Clibborn

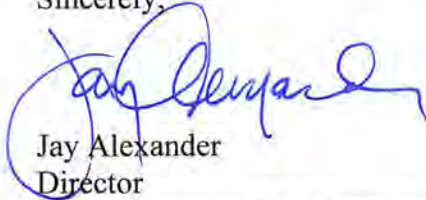
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notation included in the attached report, please consider milestone dates and expenditures shown on the reports are based on the 2015 LEAP list information, for reference purposes.

If you have questions on the attached material or need additional information, please contact me at 360-705-7121 or alexanja@wsdot.wa.gov.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jay Alexander", is written over a circular stamp. The signature is fluid and cursive.

Jay Alexander

Director

Capital Program Development and Management Office

ESSB 5024 Section 313, Quarterly Capital Project Provision:

“On a quarterly basis, the department of transportation shall provide to the office of financial management and the legislative transportation committees the following reports for all capital programs:

- 1) For active projects, the report must include:
 - a) A TEIS version containing actual capital expenditures for all projects consistent with the structure of the most recently enacted budget;
 - b) Anticipated cost savings, cost increases, reappropriations, and schedule adjustments for all projects consistent with the structure of the most recently enacted budget;
 - c) The award amount, the engineer's estimate, and the number of bidders for all active projects consistent with the structure of the most recently enacted budget;
 - d) Projected costs and schedule for individual projects that are funded at a programmatic level for projects relating to bridge rail, guard rail, fish passage barrier removal, roadside safety projects, and seismic bridges. Projects within this programmatic level funding must be completed on a priority basis and scoped to be completed within the current programmatic budget;
 - e) Highway projects that may be reduced in scope and still achieve a functional benefit;
 - f) Highway projects that have experienced scope increases and that can be reduced in scope;
 - g) Highway projects that have lost significant local or regional contributions that were essential to completing the project; and
 - h) Contingency amounts for all projects consistent with the structure of the most recently enacted budget.

- 2) For completed projects, the report must:
 - a) Compare the costs and operationally complete date for projects with budgets of twenty million dollars that are funded with preexisting funds to the original project cost estimates and schedule; and
 - b) Provide a list of nickel and TPA projects charging to the nickel/TPA environmental mitigation reserve (OBI4ENV) and the amount each project is charging.

- 3) For prospective projects, the report must:
 - a) Identify the estimated advertisement date for all projects consistent with the structure of the most recently enacted budget that are going to advertisement during the current fiscal biennium;
 - b) Identify the anticipated operationally complete date for all projects consistent with the structure of the most recently enacted budget that are going to advertisement during the current fiscal biennium; and
 - c) Identify the estimated cost of completion for all projects consistent with the structure of the most recently enacted budget that are going to advertisement during the fiscal current biennium.”

Washington State Department of Transportation
Quarterly Reporting on Capital Projects
Pursuant to ESSB 5024
Section 313
13-15 Biennium Quarter 8

Sub Prog	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance						Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 13-15 Q8
					13-15 15LEGBAR ⁽¹⁾	13-15 Plan	13-15 Difference	Total 15LEGBAR ⁽¹⁾	Total Plan	Total Difference			Advertisement 15LEGBAR ⁽⁷⁾	Advertisement Variance (months)	Operationally Complete 15LEGBAR ⁽⁷⁾	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	
I1	0B100A	Mobility Reappropriation for Projects Assumed to be Complete			352,000	390,824	38,824	61,548,000	61,636,771	88,771		390,824					334,363	10/11/2004	438,115	3	X			Variances due to minor expenditure adjustments made during the final closure process.
I1	100011P	SR 539/SR 9 Advanced Traveler Information System (ATIS)			2,470,000	2,469,902	(98)	2,829,000	2,829,100	100		2,450,381	10/14/2013		10/30/2014	-2	2,039,563	11/25/2013	1,875,189	3	X			
I1	100522B	I-5/Express Lane Automation			21,000	3,923	(17,077)	6,940,000	6,923,530	(16,470)		3,923	2/28/2011		7/23/2012		3,419,602	4/4/2011	3,419,556	3	X			The 13-15 and total project decrease due to savings at project closure.
I1	100537B	I-5/196th St (SR 524) Interchange - Build Ramps			1,147,000	649,872	(497,128)	32,001,000	31,547,125	(453,875)		649,872	4/26/2010		10/2/2011		31,389,405	6/28/2010	18,727,000	10	X			The 13-15 and total project decrease due to the retirement of a portion of the remaining risk reserve.
I1	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	246,286,000	219,236,562	32,000	22,578	(9,422)	220,050,000	220,040,615	(9,385)		22,578	12/1/2004		6/5/2008		184,992,868	5/3/2005	184,992,860	1	X			The 13-15 and total project decrease due to savings at project closure.
I1	100553N	I-5/172nd St NE (SR 531) Interchange - Rebuild Interchange	7,390,000	13,348,240	1,000	663	(337)	33,120,000	33,119,945	(55)		663	10/27/2008		11/13/2009		5,266,272	7/28/2004	7,117,432	5	X			The 13-15 and total project decrease due to savings at project closure.
I1	100589B	I-5/ITS Advanced Traveler Information Systems			115,000	103,824	(11,176)	2,666,000	2,665,369	(631)		103,824	12/19/2011		12/7/2012		5,848,658	3/21/2012	5,343,783	6	X			The 13-15 increase is due to unforeseen underground obstructions.
I1	100598C	I-5/Blaine Exit - Interchange Improvements		2,500,000	269,000	247,739	(21,261)	22,513,000	22,490,227	(22,773)		247,739	11/30/2009		10/29/2010		2,046,132	5/21/2007	1,994,482	3	X			The 13-15 and total project decrease due to savings at project closure.
I1	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	62,373,000	62,290,000	7,116,000	7,174,512	58,512	54,993,000	54,129,959	(863,041)		7,164,512	4/18/2011		11/22/2013		32,543,139	6/23/2011	24,297,000	6	X			The 13-15 and total project decrease due to savings at project closure.
I1	100912F	SR 9/Marsh Road to 2nd Street Interchange - Widening			188,000	158,171	(29,829)	539,000	553,750	14,750		158,171									X			PE phase decrease due to updated expenditure plan. Construction phase is unfunded.
I1	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections			687,000	171,918	(515,082)	29,800,000	29,510,795	(289,205)		166,110	1/7/2008		11/25/2009		25,270,756	2/25/2008	18,877,586	7	X			13-15 right of way expenditures deferred into 15-17 due to delays in the limited access acquisition process. Total reduction due to savings at project completion. This project was delivered under the same contract with 100912G and 100900V.
I1	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection			210,000	111,455	(98,545)	12,054,000	11,822,760	(231,240)		111,455	4/21/2008		7/29/2010						X			The Snohomish County Lead project was completed under budget.
I1	100917G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections			113,000	81,104	(31,896)	25,570,000	25,539,949	(30,051)		81,104	3/15/2010		12/31/2011		16,571,849	5/17/2010	10,921,000	9	X			The 13-15 and total project decrease due to savings at project closure.
I1	100921G	SR 9/SR 528 - Improve Intersection					7,847,000	7,846,543	(457)			7/6/2027		10/1/2028							X			
I1	100928G	SR 9/SR 531-172nd St NE - Intersection Improvements			162,000	115,390	(46,610)	7,979,000	7,978,692	(308)		115,390	10/3/2011		10/3/2012		5,637,724	11/18/2011	4,995,958	13	X			Project completed under budget. Awaiting final closure.
I1	101100F	SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchange			41,000	40,663	(337)	10,018,000	10,017,023	(977)		40,663	11/23/2009		10/9/2010		7,215,952	2/1/2010	4,794,882	13	X			The 13-15 and total project decrease due to savings at project closure.
I1	101100G	SR 11/Chuckanut Park and Ride - Build Park and Ride			(8,000)	(8,125)	(125)	11,843,000	11,843,739	739		(8,125)	1/3/2011		9/8/2011		3,540,189	2/10/2011	3,198,801	11	X			Project is complete. 13-15 amount is correction at final contract closeout.
I1	102039A	SR 20/Fredonia to I-5 - Add Lanes	83,315,000	84,798,211	2,000	1,906	(94)	102,549,000	102,547,073	(1,927)		1,905	11/20/2006		7/16/2009		16,127,215	2/16/2007	15,139,250	8	X			The 13-15 and total project decrease due to savings at project closure.
I1	109061D	I-90/Sunset I/C Modifications - Modify Facility to Full Access I/C	92,539,000	85,434,399	15,000	7,365	(7,635)	96,743,000	96,737,329	(5,671)		7,364	3/8/2010		11/9/2010		1,040,279	7/12/2004	1,061,739	1	X			The 13-15 and total project decrease due to savings at project closure.
I1	116100C	SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five Lanes	29,639,000	27,351,770	2,000	2,262	262	26,012,000	26,011,830	(170)		2,262	9/27/2004		7/13/2006		18,093,644	12/23/2004	16,299,956	6	X			
I1	152040A	SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - Widening	102,320,000	102,299,999	232,000	(780,513)	(1,012,513)	78,665,000	77,653,229	(1,011,771)		(780,513)	1/22/2007		12/6/2010		3,885,963	7/22/2005	3,475,442	7	X			Project completed under budget. Negative plan for 13-15 due to accounting adjustment at project completion.
I1	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	9,681,000	20,859,324	5,000	5,281	281	22,541,000	22,541,409	409		3,876	6/26/2006		10/17/2007		4,037,658	9/8/2006	4,037,653	4	X			
I1	152219A	SR 522/University of Washington Bothell - Build Interchange		27,826,998	56,000	56,261	261	46,769,000	46,769,060	60		56,261	10/15/2007		9/18/2009		31,307,541	1/17/2008	36,650,726	9	X			Minor increase at project closure.
I1	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	108,685,000	110,637,309	36,515,000	31,103,307	(5,411,693)	145,521,000	145,520,996	(4)		31,103,307	4/12/2010		11/30/2014	1	22,322,279	6/1/2010	15,514,435	8	X			Risk reserve has been moved out of current biennium. Additionally, planned expenditures for roadside restoration have been aged out of 13-15 and into future biennia.
I1	153160A	SR 531/43rd Ave NE to 67th Ave. NE - Widening	535,000	661,400	686,000	751,028	65,028	1,499,000	1,850,940	351,940		751,028									X			The 13-15 and project total increase is due to the addition of local developer funds. Right of way and construction are not yet funded.
I1	153900M	SR 539/I-5 to Horton Road - Access Management			1,915,000	1,864,215	(50,785)	3,033,000	3,007,419	(25,581)		1,864,215	1/22/2013		11/1/2013		1,542,438	4/8/2013	1,685,790	2	X			
I1	153902B	SR 539/Horton Road to Tenmile Road - Widen to Five Lanes	44,771,000	52,982,518	53,000	53,406	406	67,595,000	67,595,773	773		53,324	1/22/2007		11/19/2008		28,593,940	4/24/2007	31,466,232	4	X			
I1	153910A	SR 539/Tenmile Road to SR 546 - Widening	90,650,000	85,576,600	1,446,000	492,993	(953,007)	103,646,000	103,501,117	(144,883)		492,993	12/17/2007		2/11/2010		22,334,031	3/13/2006	28,315,136	2	X			Biennial and total decreases due to savings at final closure.
I1	153915A	SR 539/Lynden-Aldergrove Port of Entry Improvements			5,592,000	5,796,592	204,592	7,183,000	7,376,752	193,752		5,796,592	3/31/2014		11/3/2014		3,803,077	5/7/2014	3,262,709	7	X			
I1	190098U	SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV	25,483,000	26,953,308	61,000	24,527	(36,473)	43,829,000	43,791,349	(37,651)		24,527	5/12/2008		4/14/2010		22,596,894	6/30/2008	19,354,287	7	X			The 13-15 and total project decrease due to savings at project closure.
I1	1B1001	SR 520/Bellevue Corridor Improvements - East End			2,370,000	1,358,056	(1,011,944)	4,500,000	3,973,545	(526,455)		1,357,305									X			Funding was deferred into 15-17 to align with current delivery schedule for PE. Construction is not funded. In addition, the 2012 Supplemental Budget- PROVISIO (Fee-Bill) provided funds for SR 520/Bellevue Corridor Improvements- 124th St. Interchange to complete IJR-Interchange Justification Report. This work was completed under budget and \$500K of savings has been released. RW and CN not funded at this time.
I1	200291O	US 2/N Wenatchee - Easy Street Feasibility Study			7,000	6,739	(261)	7,000	6,750	(250)		6,739									X			Completed on budget.

Washington State Department of Transportation
Quarterly Reporting on Capital Projects
Pursuant to ESSB 5024
Section 313
13-15 Biennium Quarter 8

Sub Prog	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance						Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 13-15 Q8	
					13-15 15LEGBAR ⁽¹⁾	13-15 Plan	13-15 Difference	Total 15LEGBAR ⁽¹⁾	Total Plan	Total Difference			Advertisement 15LEGBAR ⁽⁷⁾	Advertisement Variance (months)	Operationally Complete 15LEGBAR ⁽⁷⁾	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future		
I1	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment		47,300,000	5,920,000	4,987,242	(932,758)	54,115,000	54,115,518	518		4,758,386	9/21/2009		11/27/2013			979,622	10/19/2009	734,927	12	X			Partnership project with Douglas County. Project delayed due to need to re-advertise the project. Stage 1 was completed under budget. There are insufficient funds to construct stage 2.
I1	202802J	SR 28/Wenatchee to I-90 - Study	100,000	100,000	96,000	53,068	(42,932)	100,000	100,000			44,710										X			13-15 decrease due to updated expenditure plan.
I1	202802V	SR 28/E End of the George Sellar Bridge - Construct Bypass		9,528,189	777,000	858,551	81,551	28,210,000	28,291,517	81,517		678,962	5/16/2011		5/23/2013			15,772,791	7/8/2011	16,363,378	5	X			The 13-15 and total increase is due to change orders and overruns at project closure.
I1	228500A	SR 285/George Sellar Bridge - Additional EB Lane		6,000,000	5,000	4,831	(169)	17,593,000	17,592,170	(830)		4,401	1/26/2009		6/24/2011			10,596,977	3/24/2009	12,884,988	4	X			Project is in the final closure process.
I1	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements		6,000,000	4,120,000	4,068,945	(51,055)	17,584,000	17,584,096	96		3,881,472	4/30/2012		10/25/2013			10,182,525	6/18/2012	9,787,325	6	X			Project is in the final closure process.
I1	300344C	SR 3/Belfair Bypass - New Alignment		15,000,000	7,000	7,378	378	14,574,000	14,574,895	895		7,378										X			PE phase has been completed. Remaining funding is not sufficient for RW and construction.
I1	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	76,805,335	76,206,000	420,000	504,801	84,801	115,272,000	115,407,777	135,777		501,894	12/10/2007		10/17/2011				1/25/2008	5,975,515	5	X			The 13-15 and total project increase due to expenditure adjustments at project closure.
I1	300596T	I-5/SR 510 to SR 512 - Mobility Improvements			17,537,000	18,606,134	1,069,134	21,882,000	22,112,477	230,477		18,591,923	6/3/2013		4/30/2015			1,339,355	2/4/2013	1,104,454	9	X			The 13-15 increase is due to advancement of funds from 15-17 to reflect expected delivery.
I1	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	35,219,000	118,200,765	149,000	127,669	(21,331)	126,671,000	126,651,413	(19,587)		127,669	3/29/2004		3/6/2007			53,087,632	2/7/2005	47,295,054	5	X			The 13-15 and total project decrease due to savings at project closure.
I1	301639C	SR 16/Rosedale St NW Vicinity - Frontage Road				3,139	3,139	422,000	423,051	1,051		3,139	2/21/2017		11/30/2017							X			Remainder of PE funds have been deferred out to 2016. RW and CN are unfunded.
I1	310107B	US 101/Shore Rd to Kitchen Rd - Widening	5,712,000	5,366,094	28,348,000	23,310,739	(5,037,261)	55,700,000	51,041,605	(4,658,395)		22,176,465	9/17/2012		11/21/2014		8	33,989,673	11/21/2012	27,069,690	9	X			13-15 and total cost reduction due to savings on the right of way phase. Completion date was deferred 8 months due to weather related delays.
I1	316118A	SR 161/24th St E to Jovita - Add Lanes	21,570,000	21,575,288	10,283,000	10,350,562	67,562	47,719,000	47,779,002	60,002		10,320,202	2/14/2011		7/18/2014		1	12,285,768	8/17/2011	11,927,624	4	X			This project is operationally complete. Current biennium and total increased to address utility conflicts, additional traffic control, minor right of way issues, additional drainage work in front of the Edgewood City Hall, and driveway egress issues.
I1	316718A	SR 167/SR 509 to I-5 Stage One - New Freeway	520,000	113,435,721	179,000	279,624	100,624	111,358,000	111,567,828	209,828		279,624	5/6/2019		10/30/2020							X			Project total increased to complete the remaining business relocation costs for parcel 3-09977 and for continued property management obligations on SR 167 for the previously acquired parcels. The relocation costs for the displaced business were higher than anticipated due to unique utility requirements. Construction is unfunded.
I1	316718S	SR 167/Tolling Feasibility Study			25,000	24,665	(335)	727,000	726,335	(665)		24,665										X			This study has been completed under budget.
I1	341015A	SR 410/214th Ave E to 234th - Add Lanes	11,140,000	24,572,586	53,000	52,501	(499)	19,234,000	19,234,279	279		52,501	12/7/2009		9/9/2011			11,315,538	2/8/2010	6,783,945	12	X			Project is in the final closure process.
I1	351025A	SR 510/Yelm Loop - New Alignment		34,200,000	32,000	32,162	162	35,827,000	35,827,231	231		27,844	12/28/2009		10/20/2010			8,835,366	3/4/2010	4,146,936	15	X			
I1	370401A	SR 704/Cross Base Highway - New Alignment		30,000,000		0	0	40,886,000	40,885,371	(629)			3/31/2008		8/26/2009			8,684,673	6/16/2008	7,350,281	8	X			
I1	400506A	I-5/Columbia River Crossing/Vancouver - EIS		55,075,000	2,462,000	1,831,407	(630,593)	184,108,000	183,478,453	(629,547)		1,831,406						886,359	1/13/2011	811,204	3	X			Current project scope has been completed. Bridge replacement project is not funded for construction.
I1	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	40,000,000	54,999,998	32,079,000	24,497,064	(7,581,936)	92,971,000	85,970,983	(7,000,017)		24,447,064	5/2/2011		12/31/2014		-4	20,598,245	6/22/2011	19,949,910	5	X			Project was operationally complete early, and the biennial and total cost decrease is due to the retirement of risk reserves and savings.
I1	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange			194,000	61,423	(132,577)	24,179,000	24,063,559	(115,441)		61,423	6/22/2009		1/5/2011			21,506,653	8/14/2009	15,794,702	12	X			The 13-15 and total project decrease due to savings at project closure.
I1	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges			288,000	304,183	16,183	35,068,000	35,098,630	30,630		110,515	9/28/2009		11/1/2011			30,928,999	12/15/2009	20,528,756	8	X			
I1	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange			1,228,000	799,569	(428,431)	48,656,000	48,530,670	(125,330)		799,569	3/7/2011		10/23/2012			34,500,833	4/18/2011	28,618,804	9	X			13-15 planned expenditures deferred to 15-17 as necessary to address damages, administrative settlements, and labor costs to close out the right of way phase. Project has been completed.
I1	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes		45,405,875	230,000	136,145	(93,855)	51,694,000	51,694,884	884		136,145	12/17/2007		7/23/2010			43,457,428	2/4/2008	33,732,740	8	X			The 13-15 and total project decrease due to savings at project closure.
I1	501204C	US 12/SR 124 to McNary Pool - Add Lanes	11,800,000	12,202,506	6,000	1,470	(4,530)	12,092,000	12,091,649	(351)		1,470	10/4/2004		11/16/2005			253,599	10/5/2004	469,107	2	X			The 13-15 and total project decrease due to savings at project closure.
I1	502402E	SR 24/I-82 to Keys Rd - Add Lanes	38,963,000	45,624,883	11,000	7,357	(3,643)	50,506,000	50,506,379	379		7,357	2/28/2005		6/28/2007			29,863,188	4/25/2005	33,963,845	3	X			Remaining right of way costs have been deferred from 13-15 to 15-17
I1	518202H	I-182/Road 100 Interchange Vicinity - Improvements			103,000	102,388	(612)	2,918,000	2,917,393	(607)		102,388	3/26/2007		7/14/2009			783,775	4/30/2007	822,271	1	X			
I1	524002F	SR 240/I-182 to Richland Y - Add Lanes	30,521,000	22,141,304	3,000		(3,000)	22,447,000	22,446,480	(520)			2/24/2003		6/7/2007			32,815,309	2/23/2005	30,473,331	3	X			The 13-15 and total project decrease due to savings at project closure.
I1	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	36,698,000	43,222,744	24,000	16,252	(7,748)	41,008,000	41,007,675	(325)		16,252	12/20/2004		6/7/2007			32,815,309	2/23/2005	30,473,331	3	X			Remaining right of way costs have been deferred from 13-15 to 15-17
I1	582301S	SR 823/Selah Vicinity - Re-route Highway			22,000	16,448	(5,552)	9,099,000	9,093,878	(5,122)		16,448	12/21/2009		5/10/2012			4,887,185	11/18/2010	3,573,162	15	X			The 13-15 and total project decrease due to savings at project closure.
I1	609049N	I-90/Sullivan Rd to Barker Rd - Additional Lanes			287,000	287,004	4	19,123,000	19,123,365	365		274,696	9/27/2010		6/19/2012			17,891,733	12/13/2010	14,949,578	4	X			Project is in the final closure process.

Washington State Department of Transportation
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Pursuant to ESSB 5024
Section 313
13-15 Biennium Quarter 8

Sub Prog	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance						Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 13-15 Q8		
					13-15 15LEGBAR ⁽¹⁾	13-15 Plan	13-15 Difference	Total 15LEGBAR ⁽¹⁾	Total Plan	Total Difference			Advertisement 15LEGBAR ⁽⁷⁾	Advertisement Variance (months)	Operationally Complete 15LEGBAR ⁽⁷⁾	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future			
I1	800502K	I-5/SR 161/SR 18 - Interchange Improvements			3,236,000	1,826,317	(1,409,683)	109,480,000	109,223,471	(256,529)		1,783,913	4/12/2010		10/8/2012		64,553,797	6/21/2010	50,778,923	5	X				This project is operationally complete with environmental mitigation work ongoing. The West Fork Hylebos Creek Fish passage barrier project (mitigation for triangle project) experienced delays related to nearby fish weirs and the fish passage barrier lawsuit. Total cost reduction due to updated engineer's estimate.	
I1	816701B	SR 167 HOT Lanes Pilot Project - Managed Lanes		13,780,000	43,000	42,586	(414)	18,787,000	18,786,227	(773)		42,586	3/26/2007		5/3/2008		5,925,731	6/11/2007	7,087,088	3	X				The 13-15 and total project decrease due to savings at project closure.	
I1	816701E	SR 167/Express Toll Lanes Continuous Access			536,000	517,535	(18,465)	536,000	536,400	400		430,623	4/28/2014		4/15/2015	-8	208,475	6/3/2014	242,025	2	X				Project was completed early.	
I1	816719A	SR 167/S 180th St to I-405 - SB Widening						18,837,000	18,836,625	(375)			2/16/2007		12/11/2009		87,501,003	6/20/2007	91,500,005	3	X				Project is in the final closure process.	
I1	840502B	I-405/SR 181 to SR 167 - Widening		135,840,000	222,000	109,206	(112,794)	141,092,000	141,090,931	(1,069)		109,206	2/16/2007		12/11/2009		11,888,455	10/16/2006	12,539,193	6	X				The 13-15 and total project decrease due to savings at project closure.	
I1	840503A	I-405/I-5 to SR 181 - Widening			20,000	20,000	0	21,960,000	21,959,014	(986)		20,000	2/16/2007		12/11/2009		87,501,003	6/20/2007	91,500,005	3	X				The 13-15 and total project decrease due to savings at project closure.	
I1	840509A	I-405/112th Ave SE to I-90 - NB Widening						19,955,000	19,954,557	(443)			10/6/2006		9/22/2009		125,000,000	2/16/2007	124,000,000	3	X				Project is complete and was removed from 14LEGFIN. WSDOT is proposing to keep the project on the list to track total expenditures for Nickel/TPA on 405 corridor.	
I1	840541F	I-405/I-90 to SE 8th St - Widening		187,968,200	230,000	229,943	(57)	179,662,000	179,660,850	(1,150)		227,063	10/6/2006		9/22/2009		125,000,000	2/16/2007	124,000,000	3	X				Placeholder funds for the Wilberton Pedestrian Bridge have been aged out of 13-15 pending development action by local interested parties.	
I1	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements			1,924,000	602,570	(1,321,430)	210,584,000	210,583,245	(755)		592,570	3/30/2009		5/22/2012		175,100,000	11/9/2009	107,500,000	3	X				Project was completed under budget. Savings have been aged out and are available for the next highest priority on the corridor.	
I1	840552A	I-405/NE 10th St - Bridge Crossing			42,000	42,089	89	63,300,000	63,299,554	(446)		42,089	9/18/2006		11/24/2009		15,540,016	12/3/2007	13,866,639	7	X					
I1	840561A	I-405/SR 520 to SR 522 - Widening		163,735,000				81,191,000	81,190,990	(11)			7/18/2005		10/30/2007		42,361,058	5/23/2005	42,021,910	5	X					
I1	850919F	SR 509/SR 518 Interchange - Signalization and Channelization		3,518,000	16,000	85,996	69,996	5,892,000	5,959,992	67,992		85,996	4/16/2007		6/3/2009		26,625,175	6/18/2007	26,631,266	3	X					Biennial and total increase at closure for the funded portion of this project. This project's contract was tied to the larger SR 518/SeaTac Airport to I-5 - Eastbound Widening project.
I2	100210E	US 2/Bickford Avenue - Intersection Safety Improvements			1,623,000	728,859	(894,141)	4,145,000	3,195,905	(949,095)		728,859	4/2/2012		9/13/2013		15,490,448	6/8/2012	14,311,311	6	X					The biennial and total decrease reflects the accounting reimbursements made by the Traffic Safety Commission to the department. The actual costs of the project are reduced by WSTSC reimbursements. Completed early.
I2	100224I	US 2 High Priority Safety Project			130,000	105,754	(24,246)	9,068,000	9,061,212	(6,788)		105,754	3/8/2010		10/30/2012		4,326,328	4/28/2010	2,932,708	9	X					The 13-15 and total project decrease due to savings at project closure.
I2	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	16,585,000	17,201,290	243,000	151,422	(91,578)	22,563,000	22,495,979	(67,021)		151,422	5/24/2010		10/3/2011		5,930,296	8/18/2010	4,439,672	10	X					The 13-15 and total project decrease due to savings at project closure.
I2	102017H	SR 20/Libby Rd Vic to Sidney St Vic - Realignment and Widening	6,797,000	7,455,555	53,000	24,964	(28,036)	6,023,000	5,993,456	(29,544)		24,963	4/18/2011		9/17/2011		2,067,149	5/23/2011	2,269,936	3	X					Decrease due to reduced costs at final closure.
I2	120311G	SR 203/Corridor Safety Improvements - Snohomish County			3,000	2,542	(458)	1,735,000	1,734,714	(286)		2,542	11/16/2009		11/9/2010		3,880,708	1/4/2010	2,968,787	6	X					The 13-15 and total project decrease due to savings at project closure.
I2	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements			48,000	25,875	(22,125)	5,824,000	5,823,709	(291)		25,875	1/31/2011		10/15/2011		3,485,513	3/7/2011	2,740,818	7	X					Project completed under budget.
I2	200200T	US 2/Stevens Pass Summit - Pedestrian Safety			9,000	128,199	119,199	3,184,000	3,303,352	119,352		128,199	11/16/2009		10/25/2010		2,511,247	12/21/2009	1,785,325	9	X					Increase due to Dept. of Revenue determination requiring additional sales tax payment.
I2	200204M	US 2/Stevens Pass - Variable Message Signs			95,000	94,674	(326)	944,000	943,962	(38)		49,176	3/19/2012		7/24/2013		1,396,449	4/30/2012	1,407,513	6	X					Project completed late due to bundling with another project for efficiencies.
I2	209700H	US 97/N of Daroga State Park - Turn Lanes			32,000	31,953	(47)	403,000	402,293	(707)		31,953	11/5/2012		9/16/2013		289,102	12/10/2012	227,055	4	X					
I2	209790V	US 97A/North of Wenatchee - Ohme Gardens Roundabout			7,000	16,901	9,901	425,000	435,042	10,042		16,901	4/23/2012		10/19/2012		2,655,685	5/24/2012	2,891,203	2	X					The 13-15 and total project increase due to adjustments at project closure.
I2	316130A	SR 161/Clear Lake N Rd to Tanwax Creek - Spot Safety Improvements		3,000,000	1,000	928	(72)	2,051,000	2,050,918	(82)		928	7/16/2012		2/25/2013		867,488	8/14/2012	864,989	2	X					
I2	350728A	SR 507/Vicinity East Gate Rd to 208th St E - Safety	2,095,000	2,017,559	25,000	93,467	68,467	2,794,000	2,818,985	24,985		78,468	9/12/2011		6/15/2012		383,299	9/26/2011	304,440	5	X					13-15 increase due to agreement with DOR to re-pay retail sales tax.
I2	400507S	I-5/N Fork Lewis River Bridge to Todd Road Vicinity - Safety		2,423,136	24,000	1,939	(22,061)	964,000	942,485	(21,515)		1,939	5/2/2011		7/5/2012		5,157,579	6/27/2011	4,250,250	3	X					Project decreases due to adjustments at project close out.
I2	401404D	SR 14/Marble Rd Vicinity to Belle Center Rd - Safety Improvements	4,398,000	5,231,371	1,126,000	931,558	(194,442)	8,012,000	8,010,319	(1,681)		931,558	5/29/2012		11/1/2013		3,844,523	7/18/2012	3,835,534	5	X					Project completed under budget. Awaiting final closure.
I2	450000A	SR 500/St Johns Blvd - Build Interchange		28,926,099	491,000	447,413	(43,587)	44,965,000	44,964,329	(671)		447,413	1/10/2011		9/12/2012		33,403,983	4/29/2011	27,237,397	9	X					The 13-15 and total project decrease due to savings at project closure.
I2	501212I	US 12/SR 124 Intersection - Build Interchange		20,000,000	252,000	164,387	(87,613)	21,358,000	21,309,608	(48,392)		164,387	10/18/2010		5/23/2012		15,614,038	2/7/2011	11,478,643	15	X					The 13-15 and total project decrease due to savings at project closure.
I2	508202I	I-82/Terrace Heights Off-Ramp - Improvements		927,608	19,000	4,297	(14,703)	1,300,000	1,299,528	(472)		4,297	1/11/2010		6/18/2010		582,422	3/1/2010	381,381	5	X					Project completed under budget.
I3	100955A	SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment	16,883,000	17,398,947	29,000	1,805	(27,195)	17,764,000	17,764,547	547		1,805	12/12/2005		11/22/2006		8,880,275	2/27/2006	8,999,379	5	X					Project is in the final closure process.
I3	101820C	SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes	87,769,000	108,239,353	312,000	282,080	(29,920)	127,241,000	127,212,669	(28,331)		282,000	5/12/2003		11/1/2006		4,086,845	8/17/2006	4,456,001	4	X					The 13-15 and total project decrease due to savings at project closure.
I3	209700Y	US 97/N of Riverside - NB passing Lane			45,000	44,695	(305)	1,241,000	1,239,422	(1,578)		44,695	12/3/2012		6/10/2013		957,730	1/14/2013	829,108	7	X					The 13-15 and total project decrease due to savings at project closure.
I3	400012I	I-5/Lewis County Detour for Freight Mobility - ITS Projects			49,000	24,988	(24,012)	2,289,000	2,265,082	(23,918)		24,988	3/26/2012		1/4/2013		1,521,504	5/24/2012	1,335,692	4	X					Project decrease due to savings at project closure.
I3	508201O	I-82/Valley Mall Blvd - Rebuild Interchange		24,924,919	30,000	14,578	(15,422)	34,784,000	34,785,434	1,434		14,224	11/23/2009		10/21/2011		23,320,934	2/19/2010	19,079,870	12	X					Expenditure adjustments at final closure.

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					13-15 15LEGBAR ⁽¹⁾	13-15 Plan	13-15 Difference	Total 15LEGBAR ⁽¹⁾	Total Plan	Total Difference			Advertisement 15LEGBAR ⁽⁷⁾	Advertisement Variance (months)	Operationally Complete 15LEGBAR ⁽⁷⁾	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future		
I3	851902A	SR 519/ I-90 to SR 99 Intermodal Access Project - I/C Improvements			108,000	54,488	(53,512)	82,770,000	82,716,746	(53,254)		54,488	6/2/2008		4/24/2010		66,969,343	9/26/2008	66,969,343	3	X			Project was completed under budget.	
I4	100525P	I-5/5th Ave NE to NE 92nd St - Noise Wall		7,248,000	6,000	17,458	11,458	8,970,000	8,970,076	76		17,458	2/11/2008		5/20/2010		5,514,509	3/24/2008	3,315,000	7	X			Expenditure adjustments as the project moves through the closeout process.	
I4	153037K	SR 530/Sauk River Bank Erosion - Realign Roadway		3,091,800	226,000	199,186	(26,814)	4,852,000	4,815,433	(36,567)		199,186	12/6/2010		11/2/2011		3,230,573	1/18/2011	2,480,568	13	X			The 13-15 and total project decrease due to savings at project closure.	
I4	3161XXX	SR 161/ Noise Wall			2,000	1,943	(57)	1,453,000	1,452,219	(781)		1,943	5/19/2008		6/29/2009		927,721	6/23/2008	959,281	3	X				
I4	400506M	I-5/Chehalis River Flood Control	30,000,000	30,000,000	1,886,000	8,358	(1,877,642)	6,789,000	6,788,739	(261)		8,358	3/19/2012		12/18/2014	-16	27,943,653	4/30/2012	21,596,150	9	X			13-15 expenditures were less than anticipated and no longer needed on the project. Project will be reduced upon final closure.	
I4	410503A	SR 105/Norris Slough - Culvert Replacement			4,000	3,568	(432)	3,023,000	3,023,493	493		3,568	7/12/2010		5/11/2012		1,676,121	8/13/2010	1,765,585	10	X				
I4	800524H	I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wall			1,000	1,000	0	8,244,000	8,244,032	32		1,000	3/31/2008		5/20/2009		3,609,783	5/27/2008	5,375,508	2	X				
I4	WESTV	I-5/Westview School Noise Wall			1,000	1,091	91	987,000	986,362	(638)		1,091	10/13/2008		10/15/2009		820,182	12/8/2008	526,870	7	X			The decrease is estimated savings as the project moves through the closeout process.	
P1	151532A	SR 515/SR 516 to SE 232nd St Vic - Paving		1,161,613	(45,000)	(45,381)	(381)	2,478,000	2,477,611	(389)		(45,381)	3/21/2011		9/21/2011		1,679,449	4/25/2011	1,394,859	4	X				
P1	152218D	SR 522/Hall Rd Vicinity to Kaysner Way - Paving			500,000	500,000	0	1,051,000	1,049,938	(1,063)		500,000	11/22/2010		5/2/2014		1,471,640	1/24/2011	1,345,052	4	X				
P1	200201I	US 2/West of Wenatchee - Paving		984,145	25,000	32,080	7,080	1,998,000	2,004,407	6,407		32,080	4/23/2012		10/19/2012		2,655,685	5/24/2012	2,891,203	2	X			Increase due to additional costs at final closure.	
P1	202002B	SR 20/North Cascades Highway - Chip Seal		3,916,800	41,000	18,220	(22,780)	3,597,000	3,574,581	(22,419)		18,220	1/18/2011		9/19/2011		2,601,429	2/22/2011	2,664,395	4	X			Project cost decrease at final closure.	
P1	202800A	SR 28/East Wenatchee Area - Paving		1,968,000	157,000	153,996	(3,004)	2,188,000	2,187,562	(438)		137,886	4/7/2008		9/9/2008		1,575,901	5/12/2008	1,239,239	2	X				
P1	202801H	SR 28/E Wenatchee to Rock Island - Pave	2,000,000	2,456,991	114,000	103,086	(10,914)	3,362,000	3,362,979	979		37,144	3/22/2010		5/23/2013		3,142,504	11/21/2005	3,343,832	2	X				
P1	209709A	US 97A/Wenatchee to South of Rocky Reach Dam - Paving	830,000	984,606	60,000	35,425	(24,575)	1,641,000	1,616,304	(24,696)		35,425	4/23/2012		10/19/2012		2,655,685	5/24/2012	2,891,203	2	X			Decrease due to adjustments at final closure.	
P1	300520B	I-5/SR 121 to N of Tumwater Blvd - Paving		1,436,421	1,000	910	(90)	2,918,000	2,918,081	81		910	4/25/2011		11/10/2011		610,224	6/22/2009	500,896	8	X				
P1	300577D	I-5/Puyallup River Bridge to King County Line - Paving		6,455,890	6,000		(6,000)	4,772,000	4,765,735	(6,265)			6/1/2009		5/31/2011		41,349,337	7/13/2009	31,015,383	7	X			The 13-15 and total project decrease due to savings at project closure.	
P1	400507B	I-5/E Fork Lewis River Bridge to Todd Road Vicinity - Paving		5,606,288	33,000	16,213	(16,787)	5,160,000	5,143,542	(16,459)		16,213	5/2/2011		7/5/2012		5,157,579	6/27/2011	4,250,250	3	X			Decrease due to reduced costs at final closure.	
P1	508207F	I-82/Badger Road Interchange - Chip Seal		552,198	290,000	290,720	720	360,000	361,141	1,141		243,145	11/12/2013		11/21/2014	-3	6,215,661	12/23/2013	5,785,947	4	X				
P1	508207G	I-82/Locust Grove Road Interchange - Chip Seal		360,819	122,000	123,810	1,810	164,000	165,976	1,976		121,670	11/12/2013		11/21/2014	-3	6,215,661	12/23/2013	5,785,947	4	X			Project savings due to good bids.	
P1	509702N	US 97/Satus Creek Vicinity - Paving	1,926,000	907,867	99,000	73,850	(25,150)	1,732,000	1,706,013	(25,987)		73,850	1/9/2012		6/5/2013		8,788,577	2/13/2012	8,830,732	13	X			The 13-15 and total project decrease due to savings at project closure.	
P1	602117A	SR 21/Vic. Malo to Kettle River - Paving			2,000	1,564	(436)	1,799,000	1,798,858	(142)		1,564	12/19/2011		9/14/2012		4,581,556	1/26/2012	4,235,607	7	X			The 13-15 and total project decrease due to savings at project closure.	
P1	602118D	SR 21/1.1 Miles N of Rin Con Creek Rd to Canada - Paving			2,316,000	2,292,499	(23,501)	2,481,000	2,458,427	(22,573)		2,292,499	3/11/2013		9/12/2013		1,990,205	5/6/2013	2,087,572	4	X				
P1	609019V	I-90/Grant Co Line to SR 21 - Paving			6,212,000	6,003,280	(208,720)	6,212,000	6,003,280	(208,720)		6,001,950	9/30/2013		7/23/2014		6,401,072	12/3/2013	4,815,096	6	X				
P1	619400K	SR 194/Almot to Jct US 195 - Chip Seal			1,944,000	1,891,836	(52,164)	1,944,000	1,891,836	(52,164)		1,891,836	2/24/2014		11/21/2014	-2	8,723,416	3/31/2014	8,876,791	4	X				
P2	000061M	I-5/Downtown Seattle Sign Bridges			1,613,000	1,645,285	32,285	2,469,000	2,501,724	32,724		1,645,284	9/4/2012		12/15/2013		4,611,227	1/29/2013	4,878,672	4	X				
P2	100205E	US 2/43rd Ave SE Vic to 50th Ave SE Vic - Bridge Rehabilitation			28,000	14,006	(13,994)	4,253,000	4,238,703	(14,297)		14,006	12/20/2010		10/7/2011		4,566,658	2/22/2011	4,168,314	4	X			The 13-15 and total project decrease due to savings at project closure.	
P2	100562S	I-5/Spokane Street Interchange Vicinity - Special Bridge Repair		2,390,449	1,129,000	886,286	(242,714)	4,253,000	4,009,850	(243,150)		886,286	7/2/2012		6/29/2014		2,562,993	8/15/2012	2,400,400	4	X			The 13-15 and total project decrease due to savings at project closure.	
P2	100586S	I-5/Vic Lakeway Drive - Replace Sign Br	224,000	212,338	7,000	2,881	(4,119)	232,000	227,923	(4,077)		2,881	5/24/2010		6/28/2012		5,930,296	8/18/2010	4,439,672	10	X			The 13-15 and total project decrease due to savings at project closure.	
P2	100923C	SR 9/Getchell Road Bridge - Seismic	155,000	204,811	198,000	188,812	(9,188)	360,000	350,921	(9,079)		188,811	6/3/2013		5/12/2014		184,833	7/12/2013	116,158	4	X				
P2	100934R	SR 9/Pilchuck Creek - Replace Bridge			7,896,000	7,890,383	(5,617)	17,875,000	15,811,518	(2,063,482)		7,882,693	7/30/2012		7/11/2014		12,204,446	10/9/2012	8,891,324	12	X			Project was completed under budget.	
P2	109935A	SR 99/Spokane St Bridge - Replace Bridge Approach			6,631,000	5,828,652	(802,348)	11,272,000	10,649,463	(622,537)		5,810,361	10/1/2012		3/22/2014		12,395,530	11/29/2012	9,213,158	9	X			Project completed early and under budget.	
P2	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	16,145,000	16,035,021	1,138,000	585,588	(552,412)	32,919,000	32,894,179	(24,821)		485,588	4/26/2010		3/11/2013		28,057,110	6/16/2010	21,541,000	8	X			The 13-15 and total project decrease due to savings at project closure.	
P2	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge			71,000	11,517	(59,483)	18,820,000	18,820,215	215		11,517	10/13/2008		11/29/2010		53,746,892	1/29/2009	50,415,851	4	X			Project is in final closure process.	
P2	200201K	US 2/Wenatchee River Bridge - Replace Bridge			2,025,000	2,074,832	49,832	8,080,000	8,129,859	49,859		2,006,611	4/18/2011		9/15/2013		8,838,513	6/24/2011	8,485,707	9	X			Completed. Awaiting final closure.	
P2	310407B	SR 104/Hood Canal Bridge - Replace E Half	271,460,000	453,412,000	32,000	31,805	(195)	519,117,000	519,116,740	(260)		(465,371)	2/24/2003		6/3/2009		4,771,000	4/4/2005	3,383,500	2	X				
P2	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation			8,000	45,071	37,071	6,089,000	6,089,383	383		45,071	2/19/2008		7/31/2008						X				The 13-15 increase is due to an updated expenditure plan for the curation of archeological artifacts.
P2	330311A	SR 303/Manette Bridge Bremerton Vicinity - Replace Bridge	25,917,000	25,546,159	6,000	261,642	255,642	59,310,000	59,565,171	255,171		256,642	3/22/2010		11/10/2011		42,337,364	6/15/2010	44,127,374	4	X			Increase due to additional costs at final closure.	
P2	400694A	SR 6/Willapa River Br - Replace Bridge	3,411,000		5,407,000	5,255,628	(151,372)	7,101,000	7,024,036	(76,964)		5,253,627	3/25/2013		11/18/2014	-4	4,620,716	4/29/2013	4,077,490	8	X			Project completed early.	
P2	410108P	US 101/ Astoria-Megler Bridge- North End Painter			24,000	25,575	1,575	7,764,000	7,765,342	1,342		25,575	7/28/2009		8/30/2012						X				This was an ODOT lead project.
P2	410194A	US 101/Bone River Bridge - Replace Bridge	5,670,000	12,800,000	714,000	595,378	(118,622)	9,150,000	9,031,391	(118,609)		595,378	4/9/2012		7/25/2013		6,317,645	5/24/2012	5,715,393	8	X			The 13-15 and total project decrease due to savings at project closure.	
P2	410510A	SR 105/Smith Creek Br - Replace Bridge			3,578,000	3,155,682	(422,318)	9,941,000	9,626,007	(314,993)		3,154,075	6/25/2012		9/1/2014	-2	16,577,948	8/31/2012	15,345,188	8	X			Decrease due to project savings.	
P2	410510B	SR 105/North River Br - Replace Bridge			6,216,000	5,842																			

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Sub Prog	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance						Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 13-15 Q8				
					13-15 15LEGBAR ⁽¹⁾	13-15 Plan	13-15 Difference	Total 15LEGBAR ⁽¹⁾	Total Plan	Total Difference			Advertisement 15LEGBAR ⁽⁷⁾	Advertisement Variance (months)	Operationally Complete 15LEGBAR ⁽⁷⁾	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future					
P3	200200V	US 2/Stevens Pass West - Unstable Slopes		3,940,948	3,062,000	3,104,639	42,639	7,290,000	7,377,188	87,188	3,006,951	11/7/2011		10/1/2014	-1	6,202,171	12/29/2011	5,291,071	6	X								
P3	209790E	US 97A/0.5 Mile So of Rocky Reach Dam - Unstable Slope			67,000	67,021	21	3,823,000	3,822,739	(261)	2,779	11/14/2011		6/20/2012		2,996,424	12/29/2011	3,110,681	3	X								
P3	311240A	SR 112/Deep Creek to West Twin River - Unstable Slope Corridor Study			28,000	28,713	713	342,000	403,055	61,055	28,713									X							Project total increased to provide continued Geotech monitoring for landslide potential.	
P3	401206B	US 12/Rimrock Tunnel Vicinity - Stabilize Slope		822,200	140,000	142,532	2,532	1,444,000	1,446,677	2,677	142,386	3/12/2012		6/27/2013		1,832,141	5/11/2012	1,951,774	4	X								
P3	541002R	SR 410/Nile Valley Landslide - Establish Interim Detour			299,000	267,493	(31,507)	14,620,000	14,620,854	854	267,493	10/12/2009		12/4/2009			200,000			X							Expenditure aging adjustment for environmental mitigation activities.	
P3	541002T	SR 410/Nile Valley Landslide - Reconstruct Route			112,000	64,297	(47,703)	7,928,000	8,003,196	75,196	64,297	12/19/2011		8/30/2012		6,254,482	2/7/2012	4,083,066	14	X							Expenditure increase and aging adjustment for remaining RW activities.	
P3	609030B	I-90/Spokane Port of Entry - Weigh Station Relocation		5,612,944	362,000	57,045	(304,955)	11,726,000	11,422,052	(303,948)	53,189	11/30/2009		11/7/2011		10,333,570	2/17/2010	6,704,333	8	X							The 13-15 and total project decrease due to savings at project closure.	
Q3	100014Q	Traffic Signal Controller Integration - Multiple Locations			21,000	21,261	261	125,000	125,241	241	21,261	7/6/2010		6/30/2011						X							This project was completed and adjusted to actuals.	
Q3	100503Q	I-5 Ramps Meters from Tukwila to Federal Way			3,000	3,493	493	1,511,000	1,511,563	563	3,493	6/25/2012		6/25/2013						X							This project was completed and adjusted to actuals.	
Q3	100555Q	I-5/North Everett to SR 528 - ITS			30,000	30,000		2,368,000	2,368,000		29,912	3/14/2011		1/26/2012		3,797,088	4/19/2011	3,206,518	3	X								
Q3	140541Q	I-405/SB Coal Creek Interchange - ITS Improvements			321,000	315,930	(5,070)	321,000	315,930	(5,070)	291,330	6/23/2014	6	8/31/2014	9					X							The AD date was delayed to accommodate a revised schedule. The project is physically complete and the costs have been adjusted to the actual cost of the project.	
Q3	200001I	NCR 700 MHz Radio System Expansion			136,000	100,000	(36,000)	136,000	100,000	(36,000)	98,374									X							The project is physically complete and the costs have been adjusted to the actual cost of the project.	
Q3	400009Q	I-5 Traveler Information and Incident Management			19,000	19,000		1,042,000	1,042,000		19,227	2/14/2011		6/26/2013		929,334	3/17/2011	550,284	3	X								
Q3	509018Q	I-90/Snoqualmie Pass to Vantage - Install VMS and Traffic Cameras			80,000	26,466	(53,534)	577,000	522,683	(54,317)	26,466	4/30/2012		8/7/2013		1,950,185	6/6/2012	1,748,421	5	X							This project was completed and adjusted to actuals.	
Q3	609011Q	I-90 & US 2 Variable Message Signs Replacement - ITS			641,000	555,561	(85,439)	1,104,000	1,018,763	(85,237)	555,561	11/13/2012		8/9/2013		758,604	12/20/2012	790,104	4	X							This project was completed and adjusted to actuals.	
Q3	619501Q	US 195/Hatch Rd to Cheney-Spokane Rd - Congestion & Safety Mngmnt - ITS			1,588,000	838,660	(749,340)	1,620,000	871,116	(748,884)	838,660	10/28/2013		7/1/2014		833,474	12/16/2013	610,254	1	X							This project was completed and adjusted to actuals.	
W1	900028U	Friday Harbor Tml Preservation			1,838,000	1,105,921	(732,079)	12,120,000	11,391,329	(728,671)	1,100,419	4/29/2013		5/12/2014						X							This project biennial and total decrease was from the deferral of the timber trestle and terminal replacement project as well as savings realized at completion of the timber dolphin replacement project.	
W1	900028V	Friday Harbor Tml Improvement			108,000	65,085	(42,915)	1,121,000	1,093,179	(27,821)	64,685	9/4/2012		3/9/2013						X							This 13-15 biennial and total cost decrease is from the rescoping of the TWIC security project.	
Y5	700410A	Cooperative Agricultural Producers, Inc. "Co-Ag" (2013 FRAP)			340,000	340,000		340,000	340,000		340,740	3/2/2014		5/31/2015						X								
Y5	710420A	Spokane County - Geiger Spur (2011 FRAP)			(7,000)	(7,000)		191,000	191,000		(6,879)	7/5/2011		6/28/2013						X							This project was completed and adjusted to actuals.	
Y5	711010H	Tacoma Rail - Yard Tracks 8 & 9 (2013 FRIB)			618,000	618,000		618,000	618,000		618,626	3/2/2014		5/31/2015						X								
Y5	711010K	Tacoma Rail - East Loop Track (2013 FRIB)			773,000	773,000		773,000	773,000		773,070	3/2/2014		5/31/2015						X								
Y5	711010L	Tacoma Rail - Port Pass Track Upgrade (2013 FRIB)			250,000	250,000		250,000	250,000		249,997	3/2/2014		5/31/2015						X								
Y5	711010M	Tacoma Rail - North Yard Track Upgrade (2013 FRIB)			367,000	366,387	(613)	367,000	366,387	(613)	366,387	3/2/2014		5/31/2015						X								
Y5	727310A	Port of Walla Walla Build/Relocate Tracks (2013 FRAP)			751,000	751,000		751,000	751,000		749,999	3/2/2014		5/31/2015						X								
Y5	727310B	Port of Walla Walla Build/Relocate Tracks (2013 FRIB)			251,000	251,000		251,000	251,000		249,927	3/2/2014		5/31/2015						X								
Y5	744201A	Hoquiam Horn Spur Railroad Track Improvement Proj. (2009 RLR&I)			330,000	330,000		330,000	330,000		329,832	7/5/2011		6/28/2013						X								
Y5	L2200082	Tacoma Rail Yard Track Rail Relay (2012 FRIB)			364,000	364,000		364,000	364,000		363,938									X								
Y5	L2220046	Lincoln County Economic Development (FRAP 2013)			1,162,000	1,162,000		1,162,000	1,162,000		1,158,336									X								
Y5	L2220052	City of Richland Horn Rapids Rail Siding Construction (2013 FRIB)			400,000	400,000		400,000	400,000		399,982									X								
D3	100010T	Northwest Region TMC Improvements			13,390,000	13,390,000		14,000,000	14,000,000		12,554,385					9,578,400	10/9/2013	8,934,000	1	X								
D3	D300701	Statewide Administrative Support			831,000	831,000		10,522,000	10,522,000		785,107									X								
D3	D309701	Preservation and Improvement Minor Works Projects			3,371,000	3,371,000		42,083,000	42,083,000		2,956,016					5/6/2013	62,341		5	X								
D3	D311701	NPDES Facilities Projects			250,000	250,000		2,363,000	2,363,000		119,530									X								
D3	D398136	NPDES Facilities Construction and Renovation			1,150,000	1,150,000		1,150,000	1,150,000		670,621					552,400	3/16/2015	608,449	2	X								
D3	D398898	Existing Facilities Building Codes Compliance			3,303,000	3,303,000		3,303,000	3,303,000		1,232,081					1/27/2015	302,704			X								
D3	D399301	Olympic Region Headquarters Facility Site Debt Service		61,652,272	564,000	564,000		6,123,000	6,123,000		563,410									X								
I1	099904Q	Future Federal Earmarks for Improvement Program			20,000,000	20,000,000		160,000,000	160,000,000											X								
I1	099905Q	Future Local Funds for Improvement Program			10,000,000	10,000,000		80,000,000	80,000,000											X								
I1	081002	Pedestrian & Bicycle Improvements	5,752,000	1,397,011	1,229,000	1,205,779	(23,221)	3,254,000	3,232,752	(21,248)	1,204,779					5,613,363	6/25/2007	6,128,698	5	X								
I1	100067T	I-90 Comprehensive Tolling Study and Environmental Review			1,535,000	1,535,000		3,412,000	3,412,000		1,587,616									X								
I1	100098T	Direct Staff Support for Joint Transportation Executive Council (JTEC)			46,000	58,410	12,410	100,000	103,671	3,671	54,409									X								
I1	100098U	WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor			73,000	66,966	(6,034)	250,000	250,000		66,966									X							Current biennium decrease due to slower rate of expenditure than expected. Remaining funds are requested to be reappropriated in 15-17.	
I1	100098V	WA-BC Joint Transportation Action Plan-Border Policy Research Institute			40,000	39,262	(738)	99,000	100,000	1,000	39,262									X								
I1	100502B	I-5/SR 161/SR 18 Interchange Improvements - Stage 2			1,244,000	871,900	(372,100)	2,500,000	2,500,000		871,900									X							Current biennium decrease due to slower rate of expenditure than expected. Remaining funds are requested to be reappropriated in 15-17. Construction is unfunded.	
I1	100521W	I-5/NB I-90 to SR 520 - Active Traffic Management			1,194,000	1,335,693	141,693	2,765,000	2,765,155	155	1,335,693	12/7/2015		7/4/2018						X							13-15 increase due to revised delivery plan.	

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					13-15 15LEGBAR ⁽¹⁾	13-15 Plan	13-15 Difference	Total 15LEGBAR ⁽¹⁾	Total Plan	Total Difference			Advertisement 15LEGBAR ⁽⁷⁾	Advertisement Variance (months)	Operationally Complete 15LEGBAR ⁽⁷⁾	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	
I1	100904B	SR 9/176th Street SE to SR 96 - Widening			1,280,000	1,411,305	131,305	13,766,000	13,038,629	(727,371)		1,411,305										X	Current biennium increase is due to revised delivery plan for PE and RW. Construction is not funded.	
I1	100922G	SR 9/84th St NE (Getchell Road) Improve Intersection			6,851,000	5,498,270	(1,352,730)	14,616,000	6,745,606	(7,870,395)		5,497,349	11/18/2013		11/30/2014		5,021,873	2/26/2014	5,699,005	3		X	Savings were achieved by converting this intersection to a roundabout rather than expanding the signalized intersection. Savings will be redirected to the next highest priority project on the corridor.	
I1	140504C	I-405/SR 167 Interchange - Direct Connector			19,063,000	13,770,417	(5,292,583)	53,816,000	53,816,000			13,486,717										X	Funding was deferred into 15-17 to align with current delivery schedule for PE and RW. Construction is not funded.	
I1	300302F	SR 3/SR 304 - Interchange Improvements			434,000	227,497	(206,503)	500,000	500,000			224,568										X	13-15 underspending reappropriated to 15-17. Construction is not funded.	
I1	300344D	SR 3/Belfair Area - Widening and Safety Improvements			6,172,000	5,045,883	(1,126,117)	21,368,000	23,044,187	1,676,187		5,045,883	10/6/2014	6	11/13/2015	12	386,913	7/25/2011	421,868	3		X	The 13-15 deferral, increase in total, and advertisement delay is due to revised project limits, which resulted in additional time required to review and approve Right of Way Plans in order to proceed with acquisitions.	
I1	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	90,998,635	765,152,090	131,505,000	129,682,263	(1,822,737)	1,478,202,000	1,478,202,000		1,867,083	114,597,787	3/28/2005		9/30/2022		76,470,517	6/22/2005	72,869,000	5		X	Expenditures are being deferred due to the delay in obtaining permits.	
I1	300596S	I-5/JBLM Corridor - Early Design			5,493,000	4,831,712	(661,288)	9,550,000	9,550,000			4,831,712										X	Planned expenditures deferred to 15-17 reflecting additional time needed to complete the environmental process.	
I1	316718H	SR 167/Tacoma to Puyallup - New Freeway			2,218,000	545,778	(1,672,222)	3,000,000	2,994,070	(5,930)		545,778										X	13-15 planned expenditures deferred to 15-17 per updated delivery plan.	
I1	330216A	SR 302/Elgin Clifton Rd to SR 16 - Corridor Study		5,000,000	83,000	35,216	(47,784)	2,500,000	2,500,000			35,216										X	Current biennium decrease due to slower rate of expenditure than expected. Remaining funds are requested to be reappropriated in 15-17.	
I1	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes			60,206,000	47,129,974	(13,076,026)	158,000,000	154,515,830	(3,484,170)	1,500,000	43,365,524	2/8/2010		12/18/2014		28,025,230	4/15/2010	19,730,515	8		X	Total decrease is due to Construction and Right of Way on the stage 2 Mellen to Blakeslee Jct. project was less than anticipated. 13-15 expenditure plan updated per the contractor's schedule.	
I1	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2			19,213,000	13,103,737	(6,109,263)	62,260,000	40,645,911	(21,614,089)		12,103,737	8/18/2014		12/22/2016		29,675,858	10/2/2014	24,309,057	7		X	Biennial and total decrease is due to a completed a VE and CRA. The project was decreased per recommendations of the CRA and VE study which included deferring the widening of the over crossing.	
I1	450208W	SR 502/I-5 to Battle Ground - Add Lanes	15,000,000	65,000,000	27,301,000	28,150,355	849,355	84,424,000	84,339,030	(84,970)		24,150,354	4/23/2012		10/30/2016		7,151,301	6/6/2012	5,194,043	4		X	Biennial increase due to contractor's updated delivery plan.	
I1	501210T	US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway			645,000	485,159	(159,841)	5,343,000	5,345,726	2,726		464,317										X	Expenditures are being deferred due to the right of way acquisition progressing slower than planned.	
I1	508208O	I-82/US 12 Interchange to Yakima Ave - Add lanes and Replace Bridges			435,000	783,634	348,634	2,000,000	2,000,000			783,634										X	13-15 increase due to revised delivery plan. Right of way and construction are not funded.	
I1	600001A	US 395/NSC-Francis Ave to Farwell Rd - New Alignment	108,280,000	108,480,131	1,292,000	1,291,591	(409)	209,895,000	209,894,660	(340)	23,105	802,564	1/20/2004		10/2/2012		8,131,783	2/3/2005	9,986,897	5		X		
I1	600003A	US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment	81,340,000	81,038,006	1,375,000	1,374,584	(416)	123,273,000	123,272,870	(130)	1,064,111	305,493	8/18/2008		6/13/2012		15,981,163	7/18/2006	17,235,525	3		X		
I1	600010A	US 395/North Spokane Corridor			78,399,000	72,174,450	(6,224,550)	228,352,000	228,351,960	(40)		65,329,266	2/18/2014		11/21/2015		15,958,985	8/3/2012	14,045,943	5		X	13-15 decreased to conform to the most current delivery plan.	
I1	609049B	I-90/Spokane to Idaho State Line - Corridor Design		2,018,200	5,008,000	1,107,044	(3,900,956)	10,511,000	10,509,746	(1,254)		1,101,389										X	Funding is reaged into 15-17 based on an updated project delivery plan.	
I1	809936Z	SR 99/Alaskan Way Viaduct - Replacement		2,179,979,000	577,924,000	536,875,880	(41,048,120)	3,137,432,000	3,137,033,791	(398,209)		518,654,045	12/7/2009		12/31/2016		3,516,507	9/17/2007	3,023,364	6		X	13-15 estimates are revised to reflect delays associated with repairs to the tunnel boring machine. Total reduction is from less local funds than planned.	
I1	809940B	SR 99/Viaduct Project - Construction Mitigation			9,000,000	9,000,000		26,000,000	26,000,000			5,221,670										X		
I1	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane			9,923,000	17,240,752	7,317,752	81,924,000	81,923,764	(236)		17,240,752	8/20/2014		6/30/2017		53,172,330	12/9/2014	53,999,888	3		X	The RFP date was advanced for delivery efficiencies. 13-15 increase due to updated expenditure plan.	
I1	840501C	I-405/Tukwila to Lynnwood - Analysis		7,818,346	88,000	87,607	(393)	7,328,000	7,327,998	(2)		87,607										X		
I1	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief		30,000,000	1,865,000	1,798,976	(66,024)	31,537,000	31,333,423	(203,577)		1,614,876					375,144	8/14/2006	343,628	4		X		
I1	851808A	SR 518/SeaTac Airport to I-5 - Eastbound Widening		30,000,000	2,570,000	2,167,971	(402,029)	37,026,000	37,845,818	819,818		2,167,971	4/16/2007		6/3/2009		26,625,175	6/18/2007	26,631,266	3		X	13-15 reduction is reappropriation to 15-17 and total cost increase to settle a sales tax dispute that has been keeping this project from final closure.	
I1	852006W	SR 520 Westside Design Development			10,000,000	10,000,000		25,000,000	25,000,000			9,913,746										X		
I1	8B11001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)			344,000	260,086	(83,914)	164,344,000	164,342,491	(1,509)		260,086					4,508,179	3/4/2008	2,861,013	3		X		
I1	8B11002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)			164,179,000	135,908,366	(28,270,634)	382,629,000	382,749,479	120,479		135,533,404					30,000,010	8/24/2009	19,263,000	3		X	13-15 expenditures deferred to 15-17 to support the updated contractor's schedule.	
I1	8B11003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)		553,242,000	982,145,000	906,282,153	(75,862,847)	2,735,808,000	2,735,808,000			878,812,778			4/8/2016		1,925,776	5/29/2007	2,492,000	2		X	The 13-15 decrease is due to slower project delivery than previously planned.	
I1	8B11006	I-405/Tukwila to Bellevue Widening and Express Toll Lanes			1,622,000	774,330	(847,670)	17,444,000	17,443,913	(87)		704,330										X	Biennial decrease due to the less progress on an update to the environmental documentation for the Renton to Bellevue project than previously planned.	

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					13-15 15LEGBAR ⁽¹⁾	13-15 Plan	13-15 Difference	Total 15LEGBAR ⁽¹⁾	Total Plan	Total Difference			Advertisement 15LEGBAR ⁽⁷⁾	Advertisement Variance (months)	Operationally Complete 15LEGBAR ⁽⁷⁾	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future		
I1	L1000033	Lake Washington Congestion Management			3,535,000	2,495,712	(1,039,288)	87,302,000	87,302,714	714		785,184					37,948,029	6/22/2009	34,450,000	2		X		13-15 planned expenditures deferred to 15-17 per updated delivery plan.	
I1	L1000054	SR 520 Avondale Rd and 405			97,000	96,943	(57)	500,000	500,000			39,002											X		
I1	L1000059	SR 523 Corridor Study			154,000	113,380	(40,620)	311,000	312,500	1,500		113,380											X		13-15 expenditure decrease is due to the study proceeding slower than previously estimated.
I1	L1100048	31st Ave SW Overpass Widening and Improvement			533,000	9,739	(523,261)	1,100,000	1,100,000			6,440											X		The project schedule and expenditure plan were revised to align with the current delivery plan.
I1	L2000054	ITS/Canadian Border Planning			397,000	395,898	(1,102)	1,299,000	1,297,518	(1,482)		395,898											X		
I1	L2200087	I-5/Marvin Road Interchange Study			1,006,000	1,057,420	51,420	1,100,000	1,100,000			1,028,013											X		
I1	L2200093	SR 305/ Suquamish Way Intersection Improvements			588,000	298,338	(289,662)	750,000	3,069,040	2,319,040		298,338											X		Total project increase due to Kitsap Transit providing funding for construction of the project. 13-15 decrease to reappropriation to 15-17.
I2	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)		18,000,000	13,368,000	10,881,241	(2,486,759)	86,605,000	86,352,130	(252,870)		10,875,523	10/13/2008		12/31/2010		53,746,892	1/29/2009	50,415,851	4			X		The project schedule and expenditure plan were revised to align with the current delivery plan. Cost decrease is mainly due to the removal of plant establish funds to another BIN.
I2	099902I	Safety Project Reserve - Collision Reduction						104,295,000	175,474,000	71,179,000													X		Project reserves are increased as out biennium investment levels are programmed.
I2	099902J	Safety Project Reserve - Collision Prevention						136,638,000	332,980,000	196,342,000													X		Project reserves are increased as out biennium investment levels are programmed.
I2	099903N	Bridge Rail Retrofit Program	10,203,000	7,980,241			14,470,000	14,470,287	287				2/1/2004		6/1/2013		1,650,031	7/27/2004	1,814,334	3			X		
I2	0B12002	Intersection & Spot Improvements	168,653,000	141,228,918	48,234,000	41,010,966	(7,223,034)	147,844,000	284,579,343	136,735,343		39,442,047					273,016	2/14/2005	256,787	5			X		13-15 reduction due to adjustments to delivery schedule on various projects within the BIN. Total increase due to programming of additional projects in future biennia.
I2	0B12003	Guardrail Retrofit Improvements					22,049,000	15,638,200	(6,410,800)								1,005,416	10/4/2010	795,836	5			X		Total cost decrease due to the reprioritizing of future biennium program investments.
I2	0B12005	Median Cross-Over Protection Improvements		144,688			38,824,000	56,861,101	18,037,101								394,458	5/1/2006	358,267	2			X		Total cost increase due to the programming of additional projects in future biennia.
I2	0B12008	Rumble Strip Improvements	14,000				9,114,000	19,272,885	10,158,885								336,905	7/1/2009	314,413	2			X		Total cost increase due to the programming of additional projects in future biennia.
I2	0B12009	Redirectional Landform Improvements			662,000	639,738	(22,262)	1,265,000	1,264,273	(727)		639,738					746,454	4/1/2011	665,994	4			X		
I2	100552W	I-5/Marysville to Stillaguamish River - ITS			1,000	911	(89)	3,817,000	3,817,281	281		911	4/27/2009		10/14/2010		15,556,522	6/15/2009	13,262,231	4			X		
I2	200201J	US 2/East Wenatchee N - Access Control		360,000	339,000	335,567	(3,433)	367,000	364,000	(3,000)		43,379											X		
I2	201701G	SR 17/Adams Co Line - Access Control		80,000	64,000	64,680	680	102,000	102,050	50		1,920											X		
I2	202801J	SR 28/E Wenatchee - Access Control		3,040,000	33,000		(33,000)	3,041,000	3,041,000														X		The project schedule and expenditure plan were revised to align with the current delivery plan. All work to be delivered in 15-17.
I2	209700W	US 97/Cameron Lake Road - Intersection Improvements			1,030,000	1,029,292	(708)	1,450,000	1,448,719	(1,281)		994,180	3/25/2013		12/10/2013		903,909	4/30/2013	889,550	3			X		
I2	228201D	SR 282/Ephrata - Safety		90,000	129,000		(129,000)	129,000		(129,000)			11/18/2013		10/31/2014								X		Project cancelled due to re-prioritization.
I2	310116D	US 101/Lynch Road - Safety Improvements		1,000,000	260,000	6,125	(253,875)	1,000,000	1,000,000			3,237	5/5/2010		6/28/2015								X		County lead project. 13-15 deferral per updated expenditure plan and schedule.
I2	316218A	SR 162/Orting Area - Construct Pedestrian Tunnel			590,000	41,104	(548,896)	850,000	850,000			41,104											X		County lead project. 13-15 deferral per updated expenditure plan.
I2	330215A	SR 302/Key Peninsula Highway to Purdy Vic - Safety & Congestion		5,000,007	2,961,000	3,206,787	245,787	4,663,000	4,838,946	175,946		3,128,664	5/19/2014		2/26/2015	-1	184,208	10/19/2010	151,215	2			X		
I2	509702O	US 97/Satus Creek Vicinity - Safety Work		2,560,001	213,000	164,508	(48,492)	2,525,000	2,476,222	(48,778)		164,508	1/9/2012		6/5/2013		8,788,577	2/13/2012	8,830,732	13			X		The 13-15 and total project decrease due to savings at project closure.
I2	619509I	US 195/Cheney-Spokane Rd to Lindeke St - New City Arterial		1,750,000	1,472,000	118,852	(1,353,148)	3,133,000	3,132,950	(50)		118,378											X		Design only, construction is unfunded. The 13-15 decrease is due to an updated delivery schedule.
I2	L1000034	Alaskan Way Viaduct - Automatic Shutdown			262,000	390,228	128,228	3,997,000	4,147,493	150,493		371,418					1,974,765	7/28/2010	1,434,794	3			X		13-15 expenditures higher than anticipated in the 2015 Supplemental budget. Fiber optic connection to Dayton Ave TMC experienced increases due to, in part, additional paving required by the City of Shoreline.
I2	L2200042	SR 20 Race Road to Jacob's Road			2,227,000	1,016,973	(1,210,027)	6,027,000	5,872,538	(154,462)		985,396											X		Reduced expenditures in 13-15 due delayed right of way start to accommodate completion of the NEPA process.
I2	L2200086	US 395/Lind Road Intersection			277,000	276,969	(31)	623,000	622,925	(75)		276,969					525,118	3/21/2013	442,293	4			X		
I2	L2200092	SR 150/No-See-Um Road Intersection- Realignment			230,000	273,849	43,849	666,000	800,372	134,372		273,849											X		Project cost increase is due to additional design work needed to address issues with the existing sanitary and stormwater systems. Construction is unfunded.
I3	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	22,000	3,021,784	143,000	45,691	(97,309)	3,022,000	3,021,784	(216)		45,691											X		13-15 planned expenditures deferred to 15-17 per updated delivery plan. Construction is unfunded.
I3	101826A	SR 18/Tigergate to I-90 - Add Lanes	19,000	3,019,298	154,000	41,598	(112,402)	3,019,000	3,019,298	298		41,598											X		13-15 planned expenditures deferred to 15-17 per updated delivery plan. Construction is unfunded.
I3	209703H	US 97/North of Brewster - Passing Lane			1,209,000	1,209,111	111	1,430,000	1,431,056	1,056		1,168,325	2/4/2013		9/13/2013		1,105,122	3/13/2013	979,500	5			X		
I3	508201S	I-82/South Union Gap I/C - Improvements		152,250	524,000	536,381	12,381	3,153,000	3,152,633	(367)		536,381											X		
I3	508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis			1,011,000	762,923	(248,077)	2,945,000	2,944,397	(603)		762,923											X		Preliminary engineering aged out match current delivery plan. Construction is unfunded.
I3	509004U	I-90/Ellensburg Interchange - Feasibility Study		869,838	49,000	47,672	(1,328)	355,000	353,709	(1,291)		47,672											X		

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					13-15 15LEGBAR ⁽¹⁾	13-15 Plan	13-15 Difference	Total 15LEGBAR ⁽¹⁾	Total Plan	Total Difference			Advertisement 15LEGBAR ⁽⁷⁾	Advertisement Variance (months)	Operationally Complete 15LEGBAR ⁽⁷⁾	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	
I3	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement		387,700,000	120,139,000	108,365,763	(11,773,237)	551,390,000	551,390,000		102,206,134	10/5/2009		6/30/2015		5,173,835	3/30/2009	3,298,002	18		X		13-15 expenditures re-aged per the current contractor's schedule.	
I3	L1100045	SR 518/Des Moines Memorial Drive			2,000	2,534	534	249,000	249,761	761	2,534										X		Variance due to budget list rounding.	
I3	PASCO	US 12/A St and Tank Farm Rd Interchange planning			76,000	70,631	(5,369)	304,000	297,981	(6,019)	70,631										X			
I4	099902N	Project Reserve - Noise Reduction						4,000,000	4,000,000												X			
I4	099955F	Fish Passage Barriers (TPA)		1,141,344	4,928,000	4,893,794	(34,206)	39,804,000	43,220,711	3,416,711	4,893,793	7/5/2005		6/30/2017		1,184,340	6/12/2006	1,495,495	3		X		Total variance is mainly due to funding provided by the Building Construction Account which is not included in the 15LEGBAR project list. There are also various project increases and decreases netting out to approximately \$500k increase in the BIN.	
I4	0B14002	Noise Wall & Noise Mitigation Improvements	1,598,000	1,055,257			5,236,000	5,236,000							6,334,836	12/6/2004	5,817,222	7		X				
I4	0B14003	Stormwater & Mitigation Site Improvements	89,000	399,964	2,696,000	2,568,909	(127,091)	25,379,000	25,379,000		2,355,761				1,040,279	7/12/2004	1,061,739	1		X				
I4	0B14ENV	Environmental Mitigation Reserve - Nickel/TPA			3,126,000	2,242,666	(883,334)	12,643,000	10,815,354	(1,827,646)	1,590,831										X		Expenditure plan updated to reflect decreased quantity of work items in 13-15 and future.	
I4	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway			3,270,000	1,488,918	(1,781,082)	22,043,000	20,402,871	(1,640,129)	1,488,917	1/12/2009		10/31/2011		467,695	2/17/2009	395,155	17		X		Decreasing from a three span to a one span bridge over Anderson Creek resulted in reduced traffic control and construction costs.	
I4	310141H	US 101/Hoh River (Site #2) - Stabilize Slopes			3,454,000	3,102,587	(351,413)	5,122,000	5,114,601	(7,399)	3,102,587	4/7/2014		10/30/2014		2,363,880	5/12/2014	2,212,436	7		X		Under expenditure in 13-15 to reappropriate to 15-17.	
I4	310408B	SR 104/Hood Canal Bridge - Noise Study			13,000	10,988	(2,012)	149,000	89,416	(59,584)	10,988										X		Study completed under budget	
I4	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study			639,000	638,651	(349)	5,536,000	5,535,161	(839)	618,650	15,959	12/21/2009		10/8/2010		2,665,138	2/1/2010	1,560,038	5		X		
P1	0BP1001	Chip Seal Roadways Preservation	1,386,000	6,910,434	67,671,000	67,295,014	(375,986)	173,747,000	318,807,752	145,060,752	63,414,578	7/1/2009		6/30/2011		3,142,504	11/21/2005	3,343,832	2		X		The 13-15 decrease is due to the updated delivery schedule for projects in the BIN. Total increase due to programming future projects and adding them to this programmatic BIN.	
P1	0BP1002	Asphalt Roadways Preservation	13,898,000	33,892,822	126,379,000	119,480,612	(6,898,388)	1,004,657,000	1,387,883,094	383,226,094	114,951,180					1,910,508	1/18/2005	2,091,111	2		X		13-15 project expenditures slower than anticipated resulting in deferrals to 15-17. Total increase due to programming future projects and adding them to this programmatic BIN.	
P1	0BP1003	Concrete Roadways Preservation			20,839,000	16,366,327	(4,472,673)	322,239,000	313,351,758	(8,887,242)	16,355,242					11,600,056	5/18/2009	9,889,889	3		X		13-15 decrease due to savings at project completion. Total decrease due to adjustments to future biennium investment levels and project cost estimate updates.	
P1	0BP1004	Safety Features Preservation		240,000	972,000	983,163	11,163	6,564,000	6,574,985	10,985	962,167					160,004	1/29/2007	175,769	3		X			
P1	100551B	I-5 SB 88th St Off Ramp Vicinity to SR 531 SB On Ramp Vicinity - Paving			146,000	141,768	(4,232)	299,000	4,607,300	4,308,300	141,768	1/11/2016		10/20/2016							X		CN updated to funded on this previously over programmed project. 13-15 under spending reappropriated to 15-17. Construction deferred 9 months.	
P1	100553X	I-5/NB SR 531 Vic to Portage Creek Bridge Vic - Paving			67,000	115,300	48,300	137,000	1,385,801	1,248,801	115,300	1/4/2016		10/26/2016							X		Advanced PE to design and construct this over programmed project.	
P1	100581B	I-5 NB/Nulle Rd to Samish Highway Vic - NB Paving			72,000	56,168	(15,832)	187,000	1,802,648	1,615,648	56,168	1/11/2016		10/5/2016							X		CN updated to funded on this previously over programmed project. 13-15 under spending reappropriated to 15-17.	
P1	100595G	I-5/NB Nooksack River to Blaine - Paving			291,000	279,277	(11,723)	598,000	6,698,038	6,100,038	279,277	1/11/2016		10/3/2016							X		CN is now funded on this previously over programmed project.	
P1	101800D	SR 18/SR 99 Vic to Auburn Black Diamond Rd I/C - Paving			1,605,000	1,589,618	(15,382)	3,820,000	3,822,009	2,009	1,582,378	4/25/2011		8/29/2013		1,337,802	5/23/2011	1,182,402	4		X			
P1	109051C	I-90/WB Mercer Slough to W Lake Sammamish Parkway - Paving			436,000	266,061	(169,939)	436,000	5,424,459	4,988,459	266,061	10/26/2015		8/31/2016							X		CN now funded on this previously over programmed project. 13-15 underspending reappropriated to 15-17.	
P1	109079B	I-90/SR 202 I/C to S Fork Snoqualmie River - Paving			123,000	126,134	3,134	214,000	3,013,408	2,799,408	126,134	10/26/2015		10/15/2016							X		CN updated to funded on this previously over programmed project.	
P1	109936G	SR 99/Spokane St Br to Alaskan Way Viaduct - Concrete Pavm't Rehab	1,417,000	1,460,086	1,328,000	1,160,129	(167,871)	1,386,000	1,285,847	(100,153)	1,157,379	2/18/2014		12/7/2014		1,333,329	3/24/2014	954,447	4		X		Project decrease is due to favorable bids.	
P1	109970N	SR 99/SR 525 Interchange Vic to Lincoln Way Vic - Paving			52,000	37,551	(14,449)	135,000	1,725,099	1,590,099	37,551	1/11/2016		10/14/2016							X		PE reduced \$36K to design and CN has been funded on this over programmed project.	
P1	116718P	SR 167/I-405 I/C Vic to SW 7th St Vic - Paving		3,362,519	483,000	482,725	(275)	1,066,000	1,064,591	(1,409)	482,725	11/22/2010		6/24/2011		854,769	1/14/2011	694,859	5		X			
P1	150916A	SR 509/S Normandy Rd Vic to S Normandy Rd Wye Connection - Paving	727,000	366,331	686,000	350,596	(335,404)	2,209,000	2,233,247	24,247	348,493	11/22/2010		12/31/2015		854,769	1/14/2011	694,859	5		X		13-15 decrease due to updated engineer's delivery plan as the project was changed from a City Lead project to a WSDOT Lead project.	
P1	150922C	SR 509/SB S 160th St Vic to S 112th St Vic - Paving			1,107,000	1,632,560	525,560	2,695,000	2,022,320	(672,680)	1,588,119	10/6/2014		9/15/2015		1,562,093	11/14/2014	1,396,691	6		X		Over programmed project. Project schedule and expenditure plan has been adjusted from what was assumed in the 2015 Supplemental Budget.	
P1	310144G	US 101/S of Mansfield Rd to W of Shore Rd - Paving			1,211,000	417,022	(793,978)	2,916,000	3,714,715	798,715	412,022	1/20/2015		9/15/2015		2,600,213	4/29/2015	3,084,409	1		X		Advertisement delay and expenditure aging adjustments needed to address ADA issues.	
P1	330314D	SR 303/S of WM E Sutton Rd to Silverdale Way - Paving			1,208,000	2,663,041	1,455,041	2,902,000	3,057,001	155,001	2,663,041	1/12/2015		8/30/2015		2,236,777	2/17/2015	2,193,177	2		X		Over programmed project. Project advanced to meet updated delivery plan.	
P1	501215I	US 12/Tieton River Bridges to Naches - Chip Seal			208,000	377,695	169,695	982,000	921,564	(60,436)	299,745	11/3/2014		10/30/2015		3,185,683	3/24/2015	2,874,735	4		X		Over programmed project. Project schedule and expenditure plan has been adjusted from what was assumed in the 2015 Supplemental Budget.	
P1	501215J	US 12/Turner Rd Vic to Messner Road Vic - Chip Seal			96,000	382,359	286,359	406,000	513,749	107,749	358,545	11/3/2014		10/30/2015		3,185,683	3/24/2015	2,874,735	4		X		Over programmed project. Project schedule and expenditure plan has been adjusted from what was assumed in the 2014 Supplemental Budget.	
P1	508207T	I-82/US 12 to Valley Mall Blvd Vic - Paving			3,370,000	3,332,156	(37,844)	3,814,000	3,776,613	(37,387)	3,332,156	12/10/2012		10/10/2013		3,039,629	1/22/2013	2,671,717	2		X			

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					13-15 15LEGBAR ⁽¹⁾	13-15 Plan	13-15 Difference	Total 15LEGBAR ⁽¹⁾	Total Plan	Total Difference			Advertisement 15LEGBAR ⁽⁷⁾	Advertisement Variance (months)	Operationally Complete 15LEGBAR ⁽⁷⁾	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future		
P1	512402I	SR 124/South Lake Road to Charbonneau Park Vicinity - Chip Seal			170,000	580,652	410,652	849,000	741,116	(107,884)		556,541	11/3/2014	3	10/30/2015		3,185,683	3/24/2015	2,874,735	4		X		Over programmed project. Project schedule and expenditure plan has been adjusted from what was assumed in the 2015 Supplemental Budget. Project decrease due to updated estimate and good bids.	
P1	512902F	SR 129/Oregon State Line to 1.2 Miles S of Cemetery Rd - Chip Seal			4,000	3,932	(68)	2,321,000	2,321,742	742		3,932	3/26/2012		9/18/2012		5,189,474	4/30/2012	5,510,055	4		X			
P1	539503T	US 395/Foster Wells Road Vic to E Elm Road - Paving			3,057,000	2,247,576	(809,424)	4,625,000	2,457,575	(2,167,425)		2,194,638	12/15/2014		11/27/2015	-6	2,254,945	2/3/2015	1,627,907	4		X		Biennium and total cost decrease due updated engineer's estimate prior to advertisement.	
P1	5BP1001	I-90/Concrete Rehabilitation (Nickel)			3,851,000	1,700,809	(2,150,191)	52,055,000	52,264,000	209,000		1,586,775					8,325,728	5/7/2015	10,632,684	3		X		13-15 reduction due to adjustments to delivery schedule on various projects within the BIN.	
P1	619503A	US 195/Colfax to Dry Creek - Paving			2,329,000	1,072,429	(1,256,571)	2,866,000	2,879,098	13,098		537,831	12/15/2014	3	8/17/2015	3	2,218,239	4/13/2015	2,028,766	2		X		Over programmed project. Project schedule and expenditure plan has been adjusted from what was assumed in the 2015 Supplemental Budget.	
P1	629001K	SR 290/Sullivan Rd to Idaho State Line - Paving			1,680,000	1,677,145	(2,855)	3,454,000	4,456,074	1,002,074		471,068	1/20/2015	2	11/17/2015		3,627,190	4/24/2015	3,700,981	2		X		Total increase due to the addition of local funds for work added to the project, as well as minor increases for setting up pavement research test sites.	
P1	800515C	Concrete Rehabilitation Program (Nickel)		144,600,000	9,299,000	9,802,950	503,950	192,260,000	191,987,204	(272,796)		9,793,486					15,681,472	11/17/2008	9,874,897	5		X		Project expenditures were advanced as a multi-stage delivery plan was developed for this project.	
P2	099955H	Seismic Bridges Program - High & Med. Risk (TPA)			235,000	226,087	(8,913)	41,852,000	41,843,562	(8,438)		224,687					125,000,000	2/16/2007	124,000,000	3		X			
P2	OBP2001	Bridge Replacement Preservation	39,685,000	38,545,488	6,034,000	6,145,285	111,285	109,840,000	324,241,645	214,401,645		5,787,945					300,716	6/5/2006	249,986	3		X		Total increase is due to future biennium projects being added to the BIN.	
P2	OBP2003	Bridge Scour Prevention Preservation	5,501,000	485,798	272,000	291,899	19,899	15,862,000	38,867,844	23,005,844		291,898					424,475	3/24/2008	303,760	14		X		Total increase is due to future biennium projects being added to the BIN and a structure change moving projects from reserve buckets.	
P2	OBP2004	Bridge Seismic Retrofit Preservation	4,374,000	6,591,362	20,170,000	19,003,801	(1,166,199)	194,415,000	229,051,745	34,636,745		18,733,178					184,992,868	5/3/2005	184,992,860	1		X		Biennial decrease is due to reduced engineers estimates on various projects and schedule delays. Total increase is due to future biennium projects being added to the BIN and a structure change moving projects from reserve buckets.	
P2	100595E	I-5/Nooksack River Bridges - Painting	665,000	671,897	4,590,000	3,871,560	(718,440)	4,631,000	4,630,793	(207)		3,846,559	3/3/2014		11/15/2014	11	674,924	5/4/2009	518,400	5		X		13-15 expenditure plan updated to the department's revised delivery plan. Completion date corrected to reflect a two CN season project.	
P2	101812M	SR 18/Green River (Neely) Bridge - Painting			865,000	268,866	(596,134)	1,869,000	2,213,865	344,865		245,871	4/14/2014		11/1/2015		1,529,839	11/13/2014	1,547,080	5		X		Cost increase due to revised engineer's estimate involving traffic control, mobilization and staging. 13-15 expenditure plan updated to the department's revised delivery plan.	
P2	109947B	SR 99/George Washington Bridge - Painting	2,591,000	11,968,703	2,207,000	1,254,034	(952,966)	50,360,000	45,663,913	(4,696,087)		597,602	1/13/2014		5/30/2018		15,778,504	5/15/2015	15,869,269	4		X		13-15 expenditure plan updated to the department's revised delivery plan. Project cost decrease due to update engineer's estimate prior to advertisement.	
P2	200201L	US 2/Chiwaukum Creek - Replace Bridge			2,101,000	2,213,533	112,533	6,375,000	6,487,847	112,847		2,123,126	4/18/2011		9/15/2013		8,838,513	6/24/2011	8,485,707	9		X			
P2	310710B	SR 107/Chehalis River Bridge - Seismic Retrofit			1,438,000	1,438,620	620	1,976,000	1,977,125	1,125		1,438,620	3/18/2013		12/24/2013		1,395,104	4/22/2013	1,131,004	5		X			
P2	316219A	SR 162/Puyallup River Bridge - Replace Bridge			4,618,000	4,918,277	300,277	15,563,000	10,602,208	(4,960,792)		4,918,277	11/3/2014		11/5/2015		6,107,437	12/9/2014	5,482,395	15		X		13-15 increase is due to accelerated contractor expenditures. The total project decrease is due to an updated engineer's estimate.	
P2	316725A	SR 167/Puyallup River Bridge - Bridge Replacement			26,085,000	24,625,095	(1,459,905)	31,233,000	31,243,210	10,210		24,625,095	6/12/2013		10/15/2015	-1	20,900,002	10/3/2013	23,220,888	3		X		The project schedule and expenditure plan were revised to align with the current delivery plan.	
P2	400612A	SR 6/Rock Creek Br E - Replace Bridge			7,617,000	7,613,592	(3,408)	10,315,000	10,315,457	457		6,835,890	12/16/2013		9/15/2015	1	11,692,593	2/3/2014	11,612,612	12		X			
P2	400612B	SR 6/Rock Creek Br W - Replace Bridge			5,002,000	5,165,831	163,831	7,074,000	7,075,916	1,916		4,735,632	12/16/2013		9/15/2015	1	11,692,593	2/3/2014	11,612,612	12		X			
P2	410104A	US 101/Middle Nemah River Br - Replace Bridge	1,116,000		2,859,000	2,913,856	54,856	4,898,000	4,952,531	54,531		2,902,813	6/25/2012		8/22/2014	-3	3,367,989	7/31/2012	3,253,051	8		X		Project completed early.	
P2	410110P	Astoria-Megler Bridge - South End Painter			6,590,000	5,225,393	(1,364,607)	22,241,000	22,241,733	733		5,022,593	4/16/2012		5/1/2014							X		13-15 reduction due to updated cash flow and schedule provided by ODOT.	
P2	TNBPRES	SR 16/Tacoma Narrows Bridge R&R - Preservation			1,177,000	195,003	(981,997)	31,026,000	31,026,000			116,014										X			
P3	099902D	Other Facilities Project Reserve - Major Drainage/Electrical Systems					105,765,000	105,765,000														X			
P3	099906Q	Set Aside for Local funds - Preservation			4,000,000	4,000,000		32,000,000	32,000,000													X			
P3	099907Q	Set Aside for Federal Discretionary Funds - Preservation			10,000,000	10,000,000		80,000,000	80,000,000													X			
P3	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program		4,323,688	72,000	99,101	27,101	4,204,000	4,230,382	26,382		87,772						6/20/2011	360,500	3		X		13-15 expenditures higher than anticipated in the 2015 Supplemental budget.	
P3	099960K	Emergency Slide & Flood Reserve			20,000,000	20,000,000		160,000,000	160,000,000				7/2/2007		6/30/2009							X			
P3	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	579,000	761,684	126,000	122,121	(3,879)	3,537,000	3,532,670	(4,330)		35,118	7/7/2003		6/30/2005							X			
P3	OBP3001	Emergency Relief Preservation			5,376,000	7,044,375	1,668,375	24,098,000	28,084,846	3,986,846		6,911,064					599,614	9/13/2004	491,316	6		X		Programmatic BIN. 13-15 and total increase due to emergent projects being added to the BIN.	
P3	OBP3002	Unstable Slopes Preservation	3,383,000	2,316,993	48,564,000	39,259,248	(9,304,753)	153,475,000	185,433,282	31,958,282		38,630,069					1,905,218	11/13/2007	1,362,148	7		X		Programmatic BIN. Total increase is due to future biennium projects being added to the list. 13-15 increase due the addition of the SR 530 Slide.	

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					13-15 15LEGBAR ⁽¹⁾	13-15 Plan	13-15 Difference	Total 15LEGBAR ⁽¹⁾	Total Plan	Total Difference			Advertisement 15LEGBAR ⁽⁷⁾	Advertisement Variance (months)	Operationally Complete 15LEGBAR ⁽⁷⁾	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future		
P3	OBP3003	Major Electrical Preservation	2,173,000	1,728,588	11,123,000	9,848,111	(1,274,889)	29,131,000	83,287,280	54,156,280		9,614,619					1,152,807	5/9/2008	1,448,790	2		X		Programmatic BIN. 13-15 decrease due to savings on projects within the BIN. Total increase due future biennium projects being added to the BIN.	
P3	OBP3004	Major Drainage Preservation	3,416,000	454,190	6,464,000	6,220,914	(243,086)	19,683,000	97,367,224	77,684,224		5,985,414					159,410	7/28/2008	124,080	8		X		Programmatic BIN. Total increase due future biennium projects being added to the BIN. Biennial decrease is due to less than anticipated expenditures in 13-15.	
P3	OBP3005	Rest Areas Preservation			4,594,000	3,227,009	(1,366,991)	14,243,000	37,257,620	23,014,620		3,089,164						10/5/2010	822,193	5		X		The 13-15 decrease is mainly due to adding the revised delivery plan on the Gee Creek project. The total increase is due to future biennium projects being added to the BIN.	
P3	OBP3006	Weigh Stations Preservation						27,755,000	27,755,000													X		Programmatic BIN. Projects have not yet been programmed to the legislative investment level.	
P3	OBP3007	Statewide Paving Project Basic Safety Features			6,342,000	5,388,047	(953,953)	31,231,000	20,059,415	(11,171,585)		5,051,709					823,307	10/13/2014	931,602	4		X		13-15 decrease due to updated delivery schedules for projects within the BIN. Total cost decrease due to future biennium paving projects retaining their estimated funding for basic safety features until project design has begun.	
P3	100555B	I-5/Smokey Point NB/SB Safety Rest Area - RV Sewage System Rehab		427,400				138,000	126,021	(11,979)			9/8/2015	20	12/31/2015	20							X		Project delayed due to negotiations with the City of Arlington for sewer connections.
P3	401206E	US 12/Rimrock Lake Vicinity - Stabilize Slope		1,261,187	47,000	199,842	152,842	1,919,000	1,950,660	31,660		199,842	12/7/2015	12	12/30/2016	12							X		Project delayed 1 year to provide additional time needed for environmental documentation and permitting processes to be completed prior to Ad due to the location of project in USFS area. This has increased PE costs this biennium.
Q3	000005Q	Reserve funding for Traffic Operations Capital Projects		26,400,000	600,000	403,053	(196,947)	54,548,000	52,265,163	(2,282,837)													X		This is a programmatic BIN for Traffic Operation Capital Projects. As funding is received from local agencies and/or the federal government, projects are programmed for delivery and this funding reserve is reduced.
Q3	000510Q	CVISN-CVISN-Deployment Stations along I-5, I-90, and I-82			444,000	444,000		3,200,000	3,200,000			253,421											X		
Q3	000515Q	Expanded CVISN-automated Infrared Roadside Screening			1,000,000	337,493	(662,507)	1,000,000	1,000,000			329,710											X		This projects biennial cost decrease was from re-appropriation of funds from 13-15 to 15-17.
Q3	100519Q	I-5/Express Lanes Enhancements			300,000	300,000		300,000	300,000			246,236	3/17/2014		4/30/2015	2							X		The OC date was delayed in order to accommodate an updated delivery schedule by the Traffic office.
Q3	100522Q	I-5/Mercer Street NB and SB Ramp Meter Systems			36,000	36,000		191,000	191,000			2,296	10/4/2010		9/30/2014	12	3,419,602	4/4/2011	3,419,556	3		X		This projects OC date was delayed because of a work stoppage placed by the department due to a ramp meter re-design needed to ease the build up of traffic during peak hours.	
Q3	100528Q	I-5/SB N 145th St Vicinity - Variable Message Sign Installation			1,060,000	436,024	(623,976)	1,060,000	1,060,000			429,088	5/12/2014		10/5/2015		9,953,530	6/27/2014	9,287,455	4		X		This projects biennial cost decrease was from re-appropriation of funds from 13-15 to 15-17.	
Q3	102020Q	SR 20/Oak Harbor and SR 20 Spur to I-5 - Signal Integration			500,000	555,503	55,503	500,000	555,503	55,503		527,160	6/2/2014		12/31/2014	6							X		The biennial and total cost increase is from the adjustment of the length of the project due to unforeseen sections that needed signal integration. The AD date was delayed to accommodate a revised schedule from the Traffic office.
Q3	200004N	Stage 2 - NCR Basin ITS Communications and Travelers Information			72,000	72,000		354,000	354,000			68,114											X		
Q3	200202T	US2/Stevens Pass -- ITS Emergency Power			240,000	87,633	(152,367)	240,000	263,866	23,866		31,643	10/13/2014	2	10/30/2015	-2	461,124	1/13/2015	493,453	2		X			This project was combined with a highway project from the region and the AD date was delayed for a joint advertisement. The biennial decrease is from the reappropriation of funds from 13-15 to 15-17 to match the delivery schedule. The Total cost increase is from a revised project estimate.
Q3	202090A	SR 20/Winthrop VMS			114,000	153,452	39,452	264,000	273,252	9,252		67,618	1/20/2015	2	10/30/2015		104,523	5/4/2015	110,015	2		X			This projects Ad date was delayed due to a change in the location of the sign out of city limits. The biennial cost decrease is due to the reappropriation of funds to match the current delivery schedule.
Q3	300543Q	I-5/Trosper Road to Marvin Road - Signal Upgrade			412,000	381,077	(30,923)	413,000	413,000			381,077	4/28/2014		8/16/2014	6	474,302	6/9/2014	526,705	4		X			The OC date was delayed to accommodate the procurement of materials.
Q3	351207Q	SR 512/SR 7 to I-5 - Congestion Management			168,000	213,833	45,833	1,231,000	1,516,211	285,211		204,859	4/27/2015	1	7/9/2016								X		The biennial and total cost increase is from higher than expected bids at Advertisement of the project.
Q3	400004Q	Advanced Traveler Information System Phase II Deployment			24,000	24,000		250,000	250,000			23,932	8/1/2011		2/29/2012								X		
Q3	400008Q	Advanced Traveler Information Freeway Improvements			57,000	57,000		300,000	300,000			56,620	4/25/2011		8/27/2013		187,043	5/26/2011	139,641	2		X			
Q3	400014Q	I-205 Traveler Information, Padden Pkwy to 134th			1,192,000	1,192,000		1,300,000	1,300,000			1,187,357	3/4/2013		1/10/2015		867,494	4/8/2013	751,804	3		X			
Q3	400515Q	I-5/I-205 Bi-State Corridor Travel Time - Add Signing			951,000	951,000		951,000	951,000			948,790	7/28/2014	1	4/5/2015		676,623	9/3/2014	661,654	3		X			
Q3	401412Q	SR 14/Traveler Information Enhancements Phase II			139,000	139,000		360,000	360,000			138,996	2/11/2013		9/28/2013		168,804	3/21/2013	146,654	3		X			

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					13-15 15LEGBAR ⁽¹⁾	13-15 Plan	13-15 Difference	Total 15LEGBAR ⁽¹⁾	Total Plan	Total Difference			Advertisement 15LEGBAR ⁽⁷⁾	Advertisement Variance (months)	Operationally Complete 15LEGBAR ⁽⁷⁾	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	
Q3	401413Q	SR 14 Traveler Information, 164th Ave to NW 6th Ave			156,000	145,850	(10,150)	1,401,000	1,401,000		115,135	5/11/2015	-1	2/19/2016		1,026,971	5/19/2015	881,635	2		X			
Q3	450313Q	SR 503 Traveler Information - Incident Management and Communications			991,000	991,000		999,000	999,000		886,854	2/10/2014		1/5/2015	1	733,625	3/24/2014	639,867	4		X			
Q3	509050Q	I-90/Snoqualmie Summit and Ryegrass - Traveler Information			175,000	175,000		175,000	175,000		92,797										X			
Q3	609002Q	I-90/Sullivan Rd East to Vic Idaho State Line - ITS			215,000	222,488	7,488	2,157,000	2,164,788	7,788	222,488	8/17/2009		10/15/2013		1,475,534	10/12/2009	913,269	2		X			
Q3	609004Q	I-90/Sprague Rest Area Traveler Information			144,000	144,000		175,000	175,000		70,222	1/29/2014		8/31/2014	11						X		The shift in schedule was a result of the inability to procure specific materials.	
Q3	609049Q	I-90 CCTV Upgrades			120,000	117,164	(2,836)	120,000	117,164	(2,836)	100,366	2/17/2015		6/30/2015							X			
W1	900001G	Point Defiance Tml Preservation			2,506,000	2,073,643	(432,357)	12,909,000	12,475,818	(433,182)	2,073,643	4/22/2013		2/10/2019							X		The biennial and total decrease is from savings at completion of the Outer Floating Dolphin Replacement project.	
W1	900001H	Point Defiance Tml Improvement			124,000	30,848	(93,152)	1,225,000	1,424,783	199,783	30,448	8/23/2010		9/21/2012							X		The 13-15 biennial decrease is from the transfer of project savings from the security infrastructure portion of this project to the systemwide project. The total increase is due to the addition of a new project for an Emergency Generator.	
W1	900002G	Tahlequah Tml Preservation						64,333,000	64,333,000			6/5/2006		8/10/2021							X			
W1	900002H	Tahlequah Tml Improvement			62,000	19,504	(42,496)	814,000	871,635	57,635	19,504	5/23/2011		10/14/2011							X		This BINs 13-15 decrease moved the combined remaining budget from completed security projects (Security Improvements, and ESSU) to support the Security System placeholder PIN 998925A. The total BIN cost increase is from the the addition of illumination improvements.	
W1	900005N	Fauntleroy Tml Improvement			377,000	354,649	(22,351)	567,000	614,286	47,286	354,250	1/3/2012		7/18/2012							X			
W1	900006S	Vashon Tml Preservation			1,633,000	2,602,383	969,383	36,715,000	37,686,219	971,219	371,188	1,645,446	4/21/2014	5/1/2018							X		This 13-15 and total BIN increase is a combination of two separate construction cost increases on the Vashon Trestle Rehabilitation project: 1) Required additional environmental mitigation (timber pier removal) at Tahlequah and Maury Island in exchange for increased overwater coverage at the Vashon ferry terminal due to proposed seismic bracing of the trestle. 2) Required storm water treatment on a portion of the trestle, security upgrades to meet the Homeland Security requirements, and traffic control labor for all upland vehicle holding during construction phase.	
W1	900006T	Vashon Tml Improvement			134,000	134,000		220,000	220,000		41,673	5/16/2011		10/27/2012							X			
W1	900010L	Seattle Tml Preservation			12,579,000	12,579,000		325,323,000	325,804,190	481,190	5,621,444	5/26/2015		6/1/2020							X		The total cost increase is a result of re-aging the spending plan which includes inflation.	
W1	900010M	Seattle Tml Improvement			2,928,000	2,373,621	(554,379)	11,174,000	11,174,000		1,280,483	6/20/2011		2/15/2013							X			
W1	900012K	Port Townsend Tml Preservation			958,000	443,405	(514,595)	27,740,000	27,740,000		443,405	7/12/2010		1/30/2020							X		This projects biennial cost decrease is due to savings from unspent contingency funds for potential claims and change orders.	
W1	900012L	Port Townsend Tml Improvement			157,000	122,065	(34,935)	1,096,000	1,061,065	(34,935)	122,065	6/1/2010		10/17/2012							X		The 13-15 biennial decrease is from the rescoping of the TWIC security project and savings from close out of completion of the generator improvement project.	
W1	900022I	Lopez Tml Preservation				63		8,381,000	8,381,000		63	10/17/2011		10/14/2012							X			
W1	900022J	Lopez Tml Improvement			573,000	470,990	(102,010)	744,000	651,422	(92,578)	470,591	1/3/2012		7/18/2012							X		This 13-15 biennial and total decrease is from the rescoping of the TWIC security project.	
W1	900024F	Shaw Tml Preservation						3,601,000	3,601,000			3/22/2010		10/14/2010							X			
W1	900024G	Shaw Tml Improvement			43,000	21,463	(21,537)	95,000	82,428	(12,572)	21,064	1/3/2012		7/18/2012							X		This 13-15 biennial and total cost decrease is from the rescoping of the TWIC security project.	
W1	900026P	Orcas Tml Preservation			640,000	640,000		13,226,000	13,226,000		640,251	4/29/2013		2/1/2019							X			
W1	900026Q	Orcas Tml Improvement			205,000	188,440	(16,560)	1,355,000	1,355,000		98,007	4/11/2011		7/18/2012							X			
W1	900040N	Eagle Harbor Maint Facility Preservation	33,612,000	38,682,000				67,170,000	67,170,000			5/9/2011		1/24/2016							X			
W1	900040O	Eagle Harbor Maint Facility Improvement			45,000	1,638	(43,362)	3,092,000	3,092,000		1,638	4/2/2012		10/17/2012							X		The 13-15 biennial decrease was from a required transfer of funds to address the purchase of TWIC readers, software and software integration all within the range of the project.	
W1	902017K	Coupeville (Keystone) Tml Preservation			398,000	248,805	(149,195)	17,170,000	17,170,000		109,635	11/2/2009		2/23/2017							X		The total increase is due to the addition of a new bien.	
W1	902017M	Coupeville (Keystone) Tml Improvement			70,000	46,388	(23,612)	664,000	640,388	(23,612)	45,988	1/3/2012		7/18/2012							X		This 13-15 biennial decrease is from the rescoping of the TWIC security project.	

Washington State Department of Transportation
Quarterly Reporting on Capital Projects
Pursuant to ESSB 5024
Section 313
13-15 Biennium Quarter 8

Sub Prog	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance						Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 13-15 Q8			
					13-15 15LEGBAR ⁽¹⁾	13-15 Plan	13-15 Difference	Total 15LEGBAR ⁽¹⁾	Total Plan	Total Difference			Advertisement 15LEGBAR ⁽⁷⁾	Advertisement Variance (months)	Operationally Complete 15LEGBAR ⁽⁷⁾	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future				
I4	099902Q	Environmental Retrofit Project Reserve - Chronic Environment Deficiency					15,790,000	5,730,000	(10,060,000)															X	Future biennium project reserve. Decrease due to specific projects being programmed.		
I4	310918A	SR 109/Moclips River Bridge - Replace Bridge	3,654,000				6,070,000	6,069,389	(611)			1/4/2027		6/30/2027											X		
P1	100553Y	I-5/SB SR 531 I/C Vic to SR 531 SB On Ramp - Paving					1,404,000	1,405,806	1,806			3/5/2018	-2	10/6/2018											X		
P1	102027E	SR 20/Deception Pass Park Vic to Lunz Rd Vic - Paving				1,186,000	2,150,524	964,524	3,357,000	3,752,311	395,311		2,138,395	2/9/2015		9/15/2015		2,496,815	3/16/2015	2,502,024	1				X	Over programmed project. Project schedule and expenditure plan has been adjusted from what was assumed in the 2015 Supplemental Budget.	
P1	102047A	SR 20/Alta Vista Dr to SR 9 - Paving					197,000	1,898,841	1,701,841				2/6/2017		10/1/2017										X	CN updated to funded on this previously over programmed project.	
P1	118108B	SR 181/S 180th St to Southcenter Blvd - Paving				995,000	1,581,489	586,489	2,304,000	2,228,829	(75,171)		1,578,251	10/6/2014	2	9/15/2015		1,816,855	1/12/2015	1,592,827	6				X	Over programmed project. Project schedule and expenditure plan has been adjusted from what was assumed in the 2015 Supplemental Budget.	
P1	152526B	SR 525/Bayview Road Vic to Lake Hancock - Paving					3,865,000	3,800,754	(64,246)					1/13/2020	-12	10/20/2020	-12								X	Project deferred to a later biennium due to re-prioritization. Total cost reduced due to updated engineer's estimate.	
P1	152601B	SR 526/SR 525 to Boeing Access Rd Vic - Paving					1,210,000	1,254,360	44,360					1/9/2017	24	8/5/2017	24								X	Project deferred to a later biennium due to re-prioritization.	
P1	153900P	SR 539/I-5 to Kellogg Road - Paving					3,626,000	3,607,299	(18,701)					3/12/2018	-2	10/7/2018									X	Project deferred to a later biennium due to re-prioritization. Engineer's estimate updated.	
P1	200202F	US 2/Leavenworth Vicinity - Paving					1,277,000	1,277,071	71					10/5/2020		10/15/2021									X		
P1	501214J	US 12/SR 128 Vicinity to Snake River Bridge - Paving					995,000	977,584	(17,416)					4/2/2018	-12	10/26/2018	-12								X	Project advanced one year due to re-prioritization.	
P1	501214K	US 12/Cameron St Vicinity to Dayton Ave Vicinity - Paving					814,000	813,248	(752)					1/21/2020		11/12/2020									X		
P1	501214T	US 12/Indian Creek Vic to Wildcat Creek Bridge Vic - Paving					2,346,000	2,304,972	(41,028)					3/26/2018	-12	10/31/2018	-12								X	Over programmed project. Project schedule and expenditure plan has been adjusted from what was assumed in the 2015 Supplemental Budget.	
P1	501215B	US 12/E Pasco to Tank Farm Road - Paving					11,132	11,132	102,000	1,304,211	1,202,211	11,132		2/29/2016		10/28/2016									X	Advanced PE to design and construct this over programmed project.	
P1	508208K	I-82/Valley Mall Blvd Vic to Yakima River Bridge - Paving					60,570	60,570	111,000	1,418,673	1,307,673	60,570		12/19/2016	-9	10/27/2017	-12								X	Advanced PE to design and put CN on the shelf. Project deferred one year due to re-prioritization. Engineer's estimate updated.	
P1	512901X	SR 129/2nd Street to Highland Ave - Paving					1,545,000	1,490,219	(54,781)					3/19/2018	-24	10/26/2018	-24								X	Over programmed project. Project schedule and expenditure plan has been adjusted from what was assumed in the 2015 Supplemental Budget.	
P1	590601G	SR 906/W Summit I/C to Hyak I/C - Paving					1,284,000	1,283,331	(669)					3/5/2018		10/19/2018									X		
P1	600228R	US 2/Jct I-90 to Euclid Ave - Paving					4,440,000	4,376,690	(63,310)					4/9/2018	-12	11/19/2018	-12								X	Project deferred to a one year due to re-prioritization. Engineer's estimate updated.	
P1	619400E	SR 194/Almota to Goose Creek Rd - Paving					11,861,000	11,859,310	(1,690)					1/28/2019		11/15/2019									X	Over programmed project. Project schedule and expenditure plan has been adjusted from what was assumed in the 2015 Supplemental Budget.	
P1	629000O	SR 290/Hamilton St to Mission Ave - Paving					2,134,000	2,183,391	49,391					4/16/2018	12	11/17/2018	12								X		
P1	690400J	SR 904/Mullenix Rd to Betz Rd - Paving					1,981,000	2,005,609	24,609					3/19/2018	-12	11/17/2018	-12								X		
P2	215301E	SR 153/Methow River Bridge - Deck Rehabilitation		1,034,023	100,000	584	(99,416)	1,297,000	1,200,212	(96,788)	584			10/4/2021	-65	10/30/2022	-60									X	Project advanced 5 years due to re-prioritization.
P2	400411A	SR 4/Abernathy Creek Br - Replace Bridge					15,000,000	10,000,000	(5,000,000)					4/28/2031		6/24/2033										X	Project deferred indefinitely. Revised cost estimate.
P2	619503K	US 195/Spring Flat Creek - Bridge Replacement					3,302,000	3,302,300	300					10/18/2027		10/16/2029										X	Project deferred indefinitely. Decrease is due to revised project estimate.
P2	629001D	SR 290/Spokane River E Trent Br - Replace Bridge					19,535,000	19,860,000	325,000					8/13/2018		11/15/2020										X	This previously deferred project is now programmed to go forward. Right of way phase added.
Q3	600227Q	US 2/Hayford Rd to I-90 - ITS				90,000	22,089	(67,911)	400,000	400,000		12,930		5/11/2015	7	11/19/2015	12									X	This projects biennial cost decrease and scheduled delay is from a change in location of the work being performed due to re-prioritization. Funds are being deferred from 13-15 to 15-17 bien in order to accommodate this change.
W1	900005M	Fauntleroy Tml Preservation					103,071,000	103,071,000						4/6/2020		8/21/2022										X	
W1	910413Q	Edmonds Tml Preservation					25,403,000	25,403,000						5/23/2011		5/3/2012										X	
W1	952516R	Clinton Tml Preservation					25,509,000	25,509,000																		X	
W2	990051X	New Replacement Vessel					1,329,032,000	1,329,032,000						12/1/2025		6/30/2027										X	

- Notes:
1. Represents final legislative TEIS versions (03LEGFIN, 05LEGFIN, and 15LEGBAR)
 2. In addition to risk reserves established to mitigate known risks, each project includes an amount for unknown risk or contingency. This amount may vary, but department guidelines state that it should typically be 4% of the contract amount.
 3. Explanations are provided for variances greater than \$250,000/biennium and total project cost, or 10% of biennial and total project cost when compared to the latest legislative final TEIS version, which ever is smaller.
 4. Explanations are provided for variances greater than 3 months in Advertisement Date or in Operationally Complete Date when compared to the latest legislative final TEIS version.
 5. There may be more than one contract associated with a PIN or BIN. Also, the award amount will be different than the construction amount (sales tax, construction engineering, and contingency, etc.).
 6. Individual contract information in the programmatic BIN is not included in this report.
 7. AD Dates and Operationally complete dates are for projects that did not have dates for Advertisement or Operationally Complete in the 15LEGBAR version. For these dates, we have put in the dates from the latest plan.

**Section 313 Report 2013-15 Quarter 8
Nickel/TPA Environmental Mitigation**

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
109930E	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	16,253	0	0	3,356	12,897	0	0	0	0	0	0	0
109930E	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	76,873	0	0	24,273	26,200	16,800	9,600	0	0	0	0	0
109930E	100552S	I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	61,091	0	0	18,575	28,253	14,263	0	0	0	0	0	0
109930E	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	36,600	0	0	6,122	30,478	0	0	0	0	0	0	0
109930E	100928G	SR 9/SR 531-172nd St NE - Intersection Improvements	TPA	Corps	2-5 year plant establishment	69,900	0	0	0	29,900	30,000	10,000	0	0	0	0	0
109930E	100930H	SR 9/Schloman Rd to 256th St NE - New Alignment	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	103,496	0	0	53,933	30,533	15,480	3,550	0	0	0	0	0
109930E	100930I	SR 9/252nd St NE Vicinity - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	1,621	0	0	0	1,621	0	0	0	0	0	0	0
109930E	100931C	SR 9/268th St Intersection - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	2,951	0	0	0	2,951	0	0	0	0	0	0	0
109930E	100934R	SR 9/Pilchuck Creek - Replace Bridge	TPA	Corps	year 3 plant establishment	40,600	0	0	0	0	0	40,600	0	0	0	0	0
109930E	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	Nickel	Corps	Weed Control, Litter Pick-up, and Plant Replacement, permit coordination, and R/W verification & modification	538,548	0	0	14,804	208,614	210,080	105,050	0	0	0	0	0
109930E	102039A	SR 20/Fredonia to I-5 - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	351,972	0	0	74,263	107,251	101,984	41,563	17,631	9,280	0	0	0
109930E	109907C	SR 99/W Fork Hylebos Creek - Fish Passage	TPA		years 2-7 plant establishment	121,800	0	0	0	0	0	40,600	40,600	40,600	0	0	0
109930E	116703E	SR 167/15th St SW to 15th St NW - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	86,791	0	0	26,062	31,240	23,876	5,613	0	0	0	0	0
109930E	153208G	SR 532/Davis Slough Bridge Replacement - Widening for Flood Prevention	TPA	Corps	2-7 year plant establishment	269,898	0	0	0	40,000	41,300	89,967	48,667	22,467	21,102	6,396	0
	153210G				4-10th year plant establishment	50,001	0	0	0	14,286	14,286	14,286	7,143	0	0	0	0
109930E	153910A	SR 539/Tenmile Road to SR 546 - Widening	Nickel	Corps	years 2-10 plant establishment	119,300	0	0	0	29,825	29,825	29,825	29,825	0	0	0	0
109930E	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	TPA	HPA	Weed Control, Litter Pick-up, and Plant Replacement	71,900	0	0	4,051	10,900	56,949	0	0	0	0	0	0
109930E	154302E	SR 543/I-5 to Canadian Border - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	91,317	0	0	29,715	41,536	10,036	10,030	0	0	0	0	0
109930E	154813A	Terrell Creek	TPA		Weed Control, Litter Pick-up, and Plant Replacement	1,719	0	0	1,719	0	0	0	0	0	0	0	0
109930E	800502K	I-5/SR 161/SR 18 - Interchange Improvements	TPA	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	212,319	0	0	0	58,092	55,500	29,000	32,276	31,053	6,398	0	0
109930E	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	TPA	Corps	6-10 year plant establishment	81,300	0	0	0	0	0	0	41,300	40,000	0	0	0
	840505A				4th & 5th year plant establishment	26,100	0	0	0	0	19,050	7,050	0	0	0	0	0
109930E	840502B	I-405/SR 181 to SR 167 - Widening	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination	272,843	0	0	0	96,468	97,410	67,764	11,201	0	0	0	0
109930E	840561A	I-405/SR 520 to SR 522 - Widening	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	254,906	0	0	53,936	94,595	97,385	8,990	0	0	0	0	0
109930E	Pending		Nickel/TPA	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	57,882	0	0	0	0	40,795	0	0	17,087	0	0	0
299930E	209703E	US 97/Blewett Pass Passing Lane	TPA	USFS	weed control/monitoring	4,000	0	0	250	3,750	0	0	0	0	0	0	0
299930E	200201H	US 2/97 Orondo Passing Lane	TPA	Corps, shoreline	weed control/replanting/ monitoring	6,000	0	0	965	5,035	0	0	0	0	0	0	0
299930E	200201K, 200201L	US 2 Tumwater Canyon Bridge Replacements	TPA	USFS	Weed control and planting.	97,200	0	0	0	16,200	16,200	16,200	16,200	16,200	16,200	0	0
299930E	228501X	SR 285, West end of George Sellar Bridge	TPA	USFS	Weed control and planting.	15,829	0	0	0	10,429	5,400	0	0	0	0	0	0
299930E	201729A	Moses Lake Mitigation Bank	TPA	Corp, HPA, Moses Lake	weed control/replanting/ Monitoring	20,371	0	0	20,371	0	0	0	0	0	0	0	0
299930E	200201E	Peshastin Interchange	Nickel	HPA, Corps Permit,	weed control/replanting/irrigation/bmp maintenance	24,000	0	0	17,839	6,161	0	0	0	0	0	0	0
399930E	300518C	Lacey Vic Noise Walls	TPA	Corps	Plant Establishment - weed control & plant rep	40,000	0	0	877	39,123	0	0	0	0	0	0	0
399930E	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	Nickel	COE NWS-2007-284-SOD DOE 4281 Thurston Co. SSDP-2006102850	Plant Establishment - weed control & plant rep	36,000	0	0	0	8,000	12,000	9,333	6,667	0	0	0	0
399930E	300581B	Grand Mound to Maytown stage 2	Nickel	Corps	Plant Establishment - weed control & plant rep	80,000	0	0	1,869	0	0	0	0	0	78,131	0	0
399930E	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	Nickel	Corps	Roadside Restoration	557,239	0	0	79,966	130,240	86,401	65,163	38,595	10,376	146,498	0	0
399930E	310166B	US 101/Blyn Vicinity - Add Passing Lanes	Nickel	COE NWS-2007-2102 WSDOT	Plant Establishment - weed control & plant rep	19,850	0	0	19,850	0	0	0	0	0	0	0	0
399930E	310118C	US 101/Unnamed Tributary to Lower Salmon Creek - Fish Barrier	TPA	COE NWS-2011-105-DOT DOE HPA #122536-2	Plant Establishment - weed control & plant rep	22,956	0	0	11,632	11,324	0	0	0	0	0	0	0

**Section 313 Report 2013-15 Quarter 8
Nickel/TPA Environmental Mitigation**

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
399930E	310126B	Hoodsport Slope Repair	TPA	Corps	Revegetation	13,289	0	0	0	13,289	0	0	0	0	0	0	0
399930E	310126C	US 101/Hoodsport Vicinity - Stabilize Slope	TPA	COE NWS-2008-890-SOD	Mitigation/Roadside Restoration	11,861	0	0	1,220	6,727	3,914	0	0	0	0	0	0
399930E	341015A	SR 410/214th Ave E to 234th - Add Lanes - (Fennel Cr extension/Kelly Farm)	TPA	COE NWS-2009-280 DOT Pierce Co. CAO #660013,660015,& 660016	Mitigation/Roadside Restoration	492,559	0	0	9,541	93,690	139,836	122,146	89,055	7,333	30,958	0	0
399930E	351018C	Yelm Loop Stage 1	TPA	Corps	Scatter Cr pocket Gopher Mit site	0	0	0	0	0	0	0	0	0	0	0	0
399930E	351025A	Yelm Loop	TPA	Corps		19,990	0	0	19,990	0	0	0	0	0	0	0	0
399930E	399930E	TO BE DETERMINED	Nickel	Corps	Roadside Restoration	215,041	0	0	0	0	62,506	73,392	34,447	44,696	0	0	0
499930E	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	40 acres of wetland mitigation on two sites, constructed stormwater wetlands, major roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	442,501	0	0	0	43,742	200,986	97,500	65,937	34,336	0	0	0
499930E	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Ridgefield AND Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	248,200	0	0	0	58,839	98,476	53,387	25,000	12,498	0	0	0
499930E	400507R	I-5/Rush Rd to 13th St - Add Lanes	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND City of Chehalis CAO permits (wetland and buffer, riparian), stormwater management, RCP	5 acres wetland conversion mitigation, 2 acres riparian mitigation, constructed stormwater wetlands, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair.	59,020	0	0	8,093	11,000	39,927	0	0	0	0	0	0
499930E	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND Thurston County CAO permits (wetland and buffer, habitat, oak woodland), stormwater management.	30 acres wetland enhancement for off-site flow control mitigation, 10 acres oak woodland mitigation, 20 acres wetland buffer re-establishment, temporary wetland impact re-establishment. Activities: Vegetation management, weed control, plant replacement, vandalism repair, hydrology monitoring.	412,700	0	0	0	83,693	192,708	80,000	37,500	18,799	0	0	0
499930E	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Longview AND Cowlitz County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation on two sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), vandalism repair.	325,001	0	0	0	72,138	100,000	77,864	50,000	24,999	0	0	0
499930E	400511W	I-5/ Mellen Street to Blakeslee Junction - Add Lanes, I/C Improvements		Corps		202,501	0	0	0	10,597	66,904	50,000	37,500	25,000	12,500	0	0
499930E	400599R	I-5/SR 502 Interchange - Build Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation, 10 acres riparian habitat mitigation on multiple sites, buffer mitigation, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	370,242	0	0	124,933	74,615	117,919	30,000	22,775	0	0	0	0
499930E	400612A	SR 6/Rock Creek Br E - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	400612B	SR 6/Rock Creek Br W - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	110,000	0	0	0	1,500	41,000	24,000	25,500	12,000	6,000	0	0
499930E	400694A	SR 6/Willapa River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	400694B	SR 6/S Fork Chehalis River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	On-site buffer and riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	44,000	0	0	5,885	10,229	27,886	0	0	0	0	0	0

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PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
499930E	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Camas AND City of Washougal CAO permits (buffer, habitat), stormwater management, RCP	5 acre riparian mitigation, up to 5 acres of natural dispersion area (includes wetland and buffer enhancement), roadside restoration. Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair, annual permit fees.	250,000	0	0	0	11,243	105,148	50,000	40,000	30,000	13,609	0	0
499930E	409712W	US 97/North of Goldendale - Wildlife Habitat Connectivity	TPA			20,000	0	0	0	817	13,999	5,184	0	0	0	0	0
499930E	410104A	US 101/Middle Nemah River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	410194A	US 101/Bone River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	105,000	0	0	0	1,000	27,000	28,000	21,000	21,000	7,000	0	0
499930E	410510A	SR 105/Smith Creek Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	410510B	SR 105/North River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair.	120,000	0	0	0	0	0	50,000	40,000	30,000	0	0	0
499930E	450000A	SR 500/St Johns Blvd - Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Vancouver AND Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	239,750	0	0	0	56,852	84,438	37,500	25,000	35,960	0	0	0
499930E	450208W	SR 502/I-5 to Battle Ground - Add Lanes	Nickel/TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	100+ acres wetland mitigation on multiple sites, undetermined habitat mitigation on multiple sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	752,900	0	0	0	175,276	177,626	160,000	120,000	80,000	39,998	0	0
499930E	450393A	SR 503/Lewisville Park Vicinity - Add Climbing Lane	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat)	5 acres wetland mitigation, 2 acres habitat/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	92,899	0	0	11,875	24,092	34,908	12,024	10,000	0	0	0	0
499930E	400595A	I-5/Salmon Creek to I-205 - Widening - Environmental Mitigation	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres habitat mitigation, 0.5 acres wetland mitigation, stream realignment, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	106,461	0	0	25,203	27,257	45,000	9,001	0	0	0	0	0
499930E	414206F	SR 142/Bowman Cr/Snyder Canyon Cr Fish Pass. - Environmental Mit.	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Klickitat County CAO permits (buffer, habitat)	2 acre wetland/riparian mitigation site, stream channel realignment. Activities: Vegetation management, weed control, plant replacement, vandalism repair.	24,500	0	0	1,683	11,527	11,290	0	0	0	0	0	0
499930E	420508A	I-205/Mill Plain I/C to NE 18th St - Stage 1 - Env. Mitigation	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair.	114,020	0	0	35,919	20,216	57,885	0	0	0	0	0	0
499930E	450008A	SR 500/I-205 Merge Lanes - Environmental Mitigation	TPA	Corps 404, Ecology 401, BA/BO commitments, City of Vancouver CAO permits (wetland and buffer)	0.5 acres wetland/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	26,200	0	0	2,004	4,497	19,699	0	0	0	0	0	0

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PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
599930E	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	Nickel/TPA	ACOE 404 Ecology 401 HPA	Compensatory mitigation site management required through 2015 by Corps of Engineers and Department of Ecology. Includes site management oversight, plan approval, and adaptive management to achieve success.	51,040	0	0	31,040	20,000	0	0	0	0	0	0	0
599930E	501213E	US 12/Naches River N of Yakima - Stabilize Slopes	TPA	Corps	Roadside restoration	35,835	0	0	9,026	5,000	21,809	0	0	0	0	0	0
599930E	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	TPA	ACOE #NWS-2009-121 Ecology 401 HPA	Compensatory mitigation site management to meet Corps of Engineers and Department of Ecology permit requirements. Includes vegetation management, plantings, irrigation, and soil amendments.	72,794	0	0	8,772	50,715	13,307	0	0	0	0	0	0
599930E	541002L	SR 410/Rattlesnake Creek - Stabilize Slopes	TPA	HPA Ecology 401	Roadside restoration to meet Yakima County, WDFW, NMFS, and USFWS mitigation requirements. Includes vegetation management, replantings, and irrigation maintenance.	15,492	0	0	9,860	5,632	0	0	0	0	0	0	0
599930E	524002C	SR 240/Yakima River Vic - Remediation of Failing Wetland Mitigation Site	Nickel	HPA Ecology 401	Weed control, site management, and other future work to meet permitting requirements.	157,281	0	0	0	0	54,883	102,398	0	0	0	0	0
Management of Environmental Mitigation Site for SR 27					Weed control, replanting	115,135	0	0	0	1,667	38,672	38,672	36,124	0	0	0	0
699930E	602704A	SR 27 Pine Creek Bridge Replacement	TPA	Corps Permit Mitigation	Weed control, replanting	144,719	0	0	1,314	8,549	47,910	43,476	43,470	0	0	0	0
699930E	627000E	SR 270 Pulman to Idaho State Line	Nickel	Corps Permit Mitigation	Weed control, replanting	464,274	0	0	92,508	78,115	293,651	0	0	0	0	0	0
699930E	600003A	North Spokane Corridor	Nickel	Corps Permit Mitigation	Weed control, replanting	230,192	0	0	0	49,145	60,351	60,351	60,345	0	0	0	0