

Lynn PetersonSecretary of Transportation

November 16, 2015

Transportation Building 310 Maple Park Avenue S.E. P.O. Box 47300 Olympia, WA 98504-7300 360-705-7000 TTY: 1-800-833-6388 www.wsdot.wa.gov

SENT VIA EMAIL

Director David Schumacher Office of Financial Management

Senator Curtis King, Chair Senate Transportation Committee

Representative Judy Clibborn, Chair House Transportation Committee

Dear Director Schumacher, Senator King, and Representative Clibborn:

This letter transmits to you the quarterly project delivery status reports for the first quarter of the 2015-2017 biennium, as outlined in the 2015 transportation budget bill (2ESHB 1299 Section 313). A copy of the provision is attached.

In addition to the budget provision, two reports are attached. The first report provides status on scope, schedule, and budget for all capital projects in the 16 year TEIS project list through the quarter ending September 30, 2015. This report includes new projects added by WSDOT but does not include Public Transportation, which is not a capital program, and projects WSDOT is constructing for Sound Transit but are not funded by WSDOT. Brief explanations for variances have been provided according to the following:

- Cost: An estimated cost increase or decrease greater than \$250k or 10% of the budget amount for total cost and estimated 13-15 biennial expenditures, whichever is less.
- Schedule: A milestone delay that extends the project into the next calendar year in excess of a quarter.
- Scope: A proposed change in the nature of the work included in the project that deviates from the legislative intent of the project.

The second report is a list of projects charging to the nickel/TPA environmental mitigation reserve (OBI4ENV) BIN.

The format for these reports was designed to provide the information as directed in the proviso with input from OFM and Legislative staff. With regard to the presentation, layouts, and

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notation included in the attached report, please consider milestone dates and expenditures shown on the reports are based on the 2015 LEAP list information, for reference purposes.

If you have questions on the attached material or need additional information, please contact me at 360-705-7121 or alexanja@wsdot.wa.gov.

Sincerely,

Jay Alexander

Capital Program Development and Management Office

JA:mde:ad Attachment (3) The department shall submit a report to the transportation committees of the legislature by December 1, 2015, and December 1, 2016, on the status of projects funded as part of the pedestrian safety/safe routes to school grant program (OLP600P). The report must include, but is not limited to, a list of projects selected and a brief description of each project's status.

(4) \$500,000 of the motor vehicle account—state appropriation is provided solely for the Edmonds waterfront at-grade train crossings alternatives analysis project (L2000135). The department shall work with the city of Edmonds and provide a preliminary report of key findings to the transportation committees of the legislature and the office of financial management by December 1, 2015.

NEW SECTION. Sec. 312. ANNUAL REPORTING REQUIREMENTS FOR CAPITAL PROGRAM

- (1) As part of its budget submittal for the 2016 supplemental budget, the department of transportation shall provide an update to the report provided to the legislature in 2015 that: (a) Compares the original project cost estimates approved in the 2003 and 2005 project lists to the completed cost of the project, or the most recent legislatively approved budget and total project costs for projects not yet completed; (b) identifies highway projects that may be reduced in scope and still achieve a functional benefit; (c) identifies highway projects that have experienced scope increases and that can be reduced in scope; (d) identifies highway projects that have lost significant local or regional contributions that were essential to completing the project; and (e) identifies contingency amounts allocated to projects.
- (2) As part of its budget submittal for the 2016 supplemental budget, the department of transportation shall provide an annual report on the number of toll credits the department has accumulated and how the department has used the toll credits.

32 <u>NEW SECTION.</u> Sec. 313. QUARTERLY REPORTING REQUIREMENTS FOR 33 CAPITAL PROGRAM

- On a quarterly basis, the department of transportation shall provide to the office of financial management and the legislative transportation committees the following reports for all capital programs:
 - (1) For active projects, the report must include:

1 (a) A TEIS version containing actual capital expenditures for all 2 projects consistent with the structure of the most recently enacted 3 budget;

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- (b) Anticipated cost savings, cost increases, reappropriations, and schedule adjustments for all projects consistent with the structure of the most recently enacted budget;
- (c) The award amount, the engineer's estimate, and the number of bidders for all active projects consistent with the structure of the most recently enacted budget;
- (d) Projected costs and schedule for individual projects that are funded at a programmatic level for projects relating to bridge rail, guard rail, fish passage barrier removal, roadside safety projects, and seismic bridges. Projects within this programmatic level funding must be completed on a priority basis and scoped to be completed within the current programmatic budget;
- 16 (e) Highway projects that may be reduced in scope and still achieve a functional benefit;
 - (f) Highway projects that have experienced scope increases and that can be reduced in scope;
 - (g) Highway projects that have lost significant local or regional contributions that were essential to completing the project; and
- (h) Contingency amounts for all projects consistent with the structure of the most recently enacted budget.
 - (2) For completed projects, the report must:
 - (a) Compare the costs and operationally complete date for projects with budgets of twenty million dollars or more that are funded with preexisting funds to the original project cost estimates and schedule; and
 - (b) Provide a list of nickel and TPA projects charging to the nickel/TPA environmental mitigation reserve (OBI4ENV) and the amount each project is charging.
 - (3) For prospective projects, the report must:
 - (a) Identify the estimated advertisement date for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium;
- 37 (b) Identify the anticipated operationally complete date for all 38 projects consistent with the structure of the most recently enacted 39 transportation budget that are going to advertisement during the 40 current fiscal biennium; and

(c) Identify the estimated cost of completion for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the 4 current fiscal biennium.

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						Fundi	ng Variance			15-17 Biennium		Schedule					Awarded Contra	acts (5) and (6)		Sta		atus	
						T dilai	The variance					Scriculic			Operationally		Awarded Contra	icts		8		ν	
SubPro g PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	15-17 15LEGCOM	15-17 Plan	15-17 Difference	Total 15LEGCOM	Total Plan	Total Difference	Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date	Advertisement 15LEGCOM	Advertisement Variance (months)	Operationally Complete 15LEGCOM	Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Complete		In Progres	Comments
D3 100010T	Northwest Region TMC Improvements			211,000	1,042,957	831,957	14,000,000	14,000,000			47,455					9,578,400	10/9/2013	8,934,000	1	Х			Reappropriation. Funding is requested for additional minor preservation
D3 D309701	Preservation and Improvement Minor Works Projects			2,570,000	4,230,000	1,660,000	42,083,000	42,969,498	886,498		210,220						5/6/2013	62,341	5	Х	;		on department facilities.
I1 0BI100A	Mobility Reappropriation for Projects Assumed to be Complete	274,411,000	265,205,577		37,154	37,154	61,548,000	14,084,408	(47,463,592)		472					334,363	10/11/2004	438,115	3	х	В		This is a BIN. Current biennium variances due to minor expenditure adjustments made during the final closure process. Total variance due to prior biennium closed projects dropping out of list.
I1 100011P	SR 539/SR 9 Advanced Traveler Information System (ATIS)				13	13	2,829,000	2,809,579	(19,421)			10/14/2013		10/30/2014	-2	2,039,563	11/25/2013	1,875,189	3	х	3		
I1 100522B	I-5/Express Lane Automation						6,940,000	6,923,530	(16,470)			2/28/2011		7/23/2012		3,419,602	4/4/2011	3,419,556	3	Х	3		
I1 100537B	I-5/196th St (SR 524) Interchange - Build Ramps				41,721	41,721	32,001,000	31,547,125	(453,875)		51,156	4/26/2010		10/2/2011		31,389,405		18,727,000		Х			Reappropriation. Project is estimated to be completed under budget.
I1 100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	246,286,000	, ,		44,999	44,999	220,050,000	220,040,615	(9,385)			12/1/2004		6/5/2008		184,992,868		184,992,860		X			
I1 100553N I1 100589B	I-5/172nd St NE (SR 531) Interchange - Rebuild Interchange I-5/ITS Advanced Traveler Information Systems	7,390,000	13,348,240	3,000	13,640	10,640	33,120,000 2,666,000	33,119,945 2,665,369	(55)		884	10/27/2008		11/13/2009 12/7/2012		5,266,272 5,848,658		7,117,432 5,343,783		X			Reappropriation.
I1 100598C	I-5/Blaine Exit - Interchange Improvements		2,500,000	3,000	15,616	20,010	22,513,000	22,490,227	(22,773)		00.	11/30/2009		10/29/2010		2,046,132		1,994,482		X			
I1 100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	62,373,000	62,290,000	2,418,000	1,499,451	(918,549)	54,993,000	54,129,959	(863,041)		150,993	4/18/2011		11/22/2013		32,543,139	6/23/2011	24,297,000	6	Х			Project completed under budget. Savings released.
I1 100912F	SR 9/Marsh Road to 2nd Street Interchange - Widening				44,383	44,383	539,000	553,750	14,750		2,418	1/7/2000		11/25/2000		25 270 755	2/25/2005	10.077.505	7	X			Reappropriation.
I1 100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections				230,757	230,757	29,800,000	29,510,795	(289,205)		34,070	1/7/2008		11/25/2009		25,270,756	2/25/2008	18,877,586	7	Х			Project completed under budget.
I1 100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection			301,000	168,750	(132,250)	12,054,000	11,822,760	(231,240)		18,654	4/21/2008		7/29/2010						Х			
I1 100917G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections			7,000	9,439	2,439	25,570,000	25,539,949	(30,051)		2,530	3/15/2010		12/31/2011		16,571,849	5/17/2010	10,921,000	9	Х			Reappropriation.
I1 100921G	SR 9/SR 528 - Improve Intersection			6,975,000	205,799	(6,769,201)	7,847,000 14,616,000	7,847,000 6,736,483	(7,879,517)		27,087	7/6/2027 11/18/2013		10/1/2028 11/30/2014		5,021,873	2/26/2014	5,699,005	2	X			Anticipated savings redirected to the next highest
II 100922G	SR 9/84th St NE (Getchell Road) Improve Intersection SR 9/SR 531-172nd St NE - Intersection Improvements			0,373,000	46,385	46,385	7,979,000	7,978,692	(308)		27,087	10/3/2011		10/3/2014		5,637,724		4,995,958		X			priority project on the corridor. Reappropriation.
I1 101100F	SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchange				.,	.,	10,018,000	10,017,023	(977)			11/23/2009		10/9/2010		7,215,952		4,794,882		х			
I1 101100G	SR 11/Chuckanut Park and Ride - Build Park and Ride						11,843,000	11,843,739	739			1/3/2011		9/8/2011		3,540,189		3,198,801		Х			
I1 102039A	SR 20/Fredonia to I-5 - Add Lanes	83,315,000	84,798,211		1	1	102,549,000	102,547,073	(1,927)			11/20/2006		7/16/2009		16,127,215		15,139,250		X			
I1 109061D	I-90/Sunset I/C Modifications - Modify Facility to Full Access I/C		85,434,399		0	U	96,743,000	96,737,329	(5,671)			3/8/2010		11/9/2010		1,040,279		1,061,739		Х			
I1 116100C	SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five Lanes	29,639,000	27,351,770				26,012,000	26,011,830	(170)			9/27/2004		7/13/2006		18,093,644	12/23/2004	16,299,956	6	Х	5		Project completed under hudget Savings released
I1 152040A	SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - Widening	102,320,000	102,299,999				78,665,000	77,653,229	(1,011,771)			1/22/2007		12/6/2010		3,885,963				Х			Project completed under budget. Savings released.
I1 152201C	SR 522/I-5 to I-405 - Multimodal Improvements	9,681,000	20,859,324 27,826,998	4,000	3,877	(123)	22,541,000 46,769,000	22,541,409 46,769,060	409 60		209	6/26/2006 10/15/2007		10/17/2007 9/18/2009		4,037,658 31,307,541				X			
I1 152219A I1 152234E	SR 522/University of Washington Bothell - Build Interchange SR 522/Snohomish River Bridge to US 2 - Add Lanes	108,685,000	110,637,309	4,046,000	4,996,680	950,680	145,521,000	145,571,384	50,384	206,924	989,157	4/12/2010		11/30/2014	1	22,322,279		36,650,726 15,514,435		X			Expenditure plan updated.
I1 153160A	SR 531/43rd Ave NE to 67th Ave. NE - Widening	535,000	661,400		286,839	286,839	1,499,000	1,850,940	351,940		19,731	8/25/2014	1	11/28/2014	1					Х			Local developer funds added to the project.
I1 153900M I1 153902B	SR 539/I-5 to Horton Road - Access Management SR 539/Horton Road to Tenmile Road - Widen to Five Lanes	44,771,000	52,982,518	33,000	58,862 82	25,862 82	3,033,000 67,595,000	3,007,419 67,595,773	(25,581) 773		3,555	1/22/2013		11/1/2013 11/19/2008		1,542,438 28,593,940		1,685,790 31,466,232		X			Reappropriation.
I1 153910A	SR 539/Tenmile Road to SR 546 - Widening	90,650,000	85,576,600	505,000	1,347,049	842,049	103,646,000	103,501,117	(144,883)		8,009	12/17/2007		2/11/2010		22,334,031				X			Reappropriation.
I1 153915A I1 190098U	SR 539/Lynden-Aldergrove Port of Entry Improvements SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV	25,483,000	26,953,308	251,000	239,785 73	(11,215) 73	7,183,000 43,829,000	7,376,752 43,791,422	193,752 (37,578)		21,970	3/31/2014 5/12/2008		11/3/2014 4/14/2010		3,803,077 22,596,894				X			Reappropriation.
I1 1BI1001	SR 520/Bellevue Corridor Improvements - East End			1,387,000	637,578	(749,422)	4,500,000	3,973,545	(526,455)		68,188	5,12,200		7-7-0-0			5,55,255	20,00 1,201		Х			Fee bill funds reduced. Project now funded by CWA.
l1 2002910	US 2/N Wenatchee - Easy Street Feasibility Study				11	11	7,000	6,750	(250)											Х			
I1 202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment		47,300,000		796,826	796,826	54,115,000	40,086,729	(14,028,271)		70,337	9/21/2009		11/27/2013		979,622	10/19/2009	734,927	12	Х	2		Project savings due to good bids. Reappropriation.
l1 202802J	SR 28/Wenatchee to I-90 - Study	100,000	100,000		51,210	51,210	100,000	100,000			16,600									Х			Reappropriation Reappropriation and minor cost increases due to
I1 202802V	SR 28/E End of the George Sellar Bridge - Construct Bypass		9,528,189		179,589	179,589	28,210,000	28,291,564	81,564		4,474	5/16/2011		5/23/2013		15,772,791		16,363,378		X			change orders and bid item overruns.
I1 228500A I1 228501X	SR 285/George Sellar Bridge - Additional EB Lane SR 285/W End of George Sellar Bridge - Intersection		6,000,000		430 237,834	430 237,834	17,593,000 17,584,000	17,592,170 17,584,096	(830) 96		7,814	1/26/2009 4/30/2012		6/24/2011 10/25/2013		10,596,977 10,182,525		12,884,988 9,787,325		X		+	Reappropriation Reappropriation.
	Improvements				_5.,654	257,034					,,014	., 55, 2012		_5, _5, _613		10,102,323	5,10,2012	5,. 5, 525					Duplicative deferred TPA funds reduced. Project is
11 300344C	SR 3/Belfair Bypass - New Alignment		15,000,000				14,574,000	3,386,964	(11,187,036)											Х	+	-+	funded by CWA. 15-17 increase is for extensive material
I1 300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	76,805,335	76,206,000		53,228	53,228	115,272,000	115,407,777	135,777		2,858	12/10/2007		10/17/2011			1/25/2008	5,975,515	5	Х	i		documentation requirements to close out the project
I1 300596T	I-5/SR 510 to SR 512 - Mobility Improvements			837,000	15,283	(821,717)	21,882,000	22,113,323	231,323		9,154	6/3/2013		4/30/2015		1,339,355		1,104,454		Х			Advanced expenditure rate in 13 - 15 and adjustment for project closure.
I1 301636A I1 301639C	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes SR 16/Rosedale St NW Vicinity - Frontage Road	35,219,000	118,200,765	157,000	154,727	(2,273)	126,671,000 422,000	126,651,413 423,051	(19,587) 1,051			3/29/2004 2/21/2017		3/6/2007 11/30/2017		53,087,632	2/7/2005	47,295,054	5	X		+	
I1 310107B	US 101/Shore Rd to Kitchen Rd - Widening	5,712,000	5,366,094	169,000	1,646,994	1,477,994	55,700,000	51,041,605	(4,658,395)		535,026	9/17/2012		11/21/2014	8	33,989,673	11/21/2012	27,069,690	9	х)		Reappropriation and project savings. Completion dat was deferred 8 months due to weather related delays
I1 316118A	SR 161/24th St E to Jovita - Add Lanes	21,570,000	21,575,288	30,000	152,065	122,065	47,719,000	47,782,555	63,555		206,982	2/14/2011		7/18/2014	1	12,285,768				Х			Reappropriation.
				30,000											1	12,203,700	5,17,2011	11,321,024	-				Increased costs due to higher than normal rw
I1 316718A	SR 167/SR 509 to I-5 Stage One - New Freeway	520,000	113,435,721		109,707	109,707	111,358,000	111,567,828	209,828		43,971	5/6/2019		10/30/2020						Х			relocation costs and on-going requirements to maintain purchased right of way.

						Fundi	ng Variance					Schedule					Awarded Contra	acts ⁽⁵⁾ and (6)		Statu	ıs	
SubPro g PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	15-17 15LEGCOM	15-17 Plan	15-17 Difference	Total 15LEGCOM	Total Plan	Total Difference	Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date	Advertisement 15LEGCOM	Advertisement Variance (months)	Operationally Complete 15LEGCOM	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress Future	Comments
I1 316718S							727,000	726,335	(665)											X		
I1 341015A	· · · · · · · · · · · · · · · · · · ·	11,140,000	24,572,586 34,200,000		4,318	4,318	19,234,000 35,827,000	19,234,279 29,340,614	(6,486,386)		848	12/7/2009 12/28/2009		9/9/2011		11,315,538 8,835,366		6,783,945 4,146,936		X		Duplicative deferred TPA funds reduced, Project now
I1 370401A			30,000,000		0	0	40,886,000	40,885,371	(629)		0.0	3/31/2008		8/26/2009		8,684,673				X		funded by CWA.
I1 400506A	I-5/Columbia River Crossing/Vancouver - EIS		55,075,000		1	1	184,108,000	183,478,453	(629,547)							886,359	1/13/2011	811,204	3	Х		Reduction at project closure. Project was operationally complete early, and the
I1 400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	40,000,000	54,999,998	400,000	1,030,360	630,360	92,971,000	85,970,983	(7,000,017)		20,478	5/2/2011		12/31/2014	-4	20,598,245	6/22/2011	19,949,910	5	х		biennial and total cost decrease is due to the retirement of risk reserves and savings.
l1 400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange				17,259	17,259	24,179,000	24,063,559	(115,441)		239	6/22/2009		1/5/2011		21,506,653	8/14/2009	15,794,702	12	Х		Reappropriation. Total decrease is due to Construction and Right of
I1 400508W	/ I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes			14,336,000	27,268,517	12,932,517	158,000,000	154,515,830	(3,484,170)	1,500,000	3,158,733	2/8/2010		12/18/2014		28,025,230	4/15/2010	19,730,515	8	x		Way on the stage 2 Mellen to Blakeslee Jct. project was less than anticipated. 13-15 expenditure plan updated per the contractor's schedule.
I1 400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges				14,000	14,000	35,068,000	34,904,962	(163,038)			9/28/2009		11/1/2011		30,928,999	12/15/2009	20,528,756	8	х		Reappropriation.
I1 401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange				302,871	302,871	48,656,000	48,530,677	(125,323)		12,937	3/7/2011		10/23/2012		34,500,833	4/18/2011	28,618,804	9	х		Reappropriation.
I1 501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	11 000 000	45,405,875	136,000	229,888	93,888	51,694,000	51,694,884	884		3,934	12/17/2007		7/23/2010		43,457,428				X		Reappropriation.
I1 5012040 I1 502402E	US 12/SR 124 to McNary Pool - Add Lanes SR 24/I-82 to Keys Rd - Add Lanes	11,800,000 38,963,000	12,202,506 45,624,883		4,821 4,314	4,821 4,314	12,092,000 50,506,000	12,091,649 50,506,379	(351) 379		492	10/4/2004 2/28/2005		11/16/2005 6/28/2007		253,599 29,863,188		469,107 33,963,845		X		Reappropriation. Reappropriation.
I1 518202H	I-182/Road 100 Interchange Vicinity - Improvements	20 524 222					2,918,000	2,917,393	(607)			3/26/2007		7/14/2009		783,775	4/30/2007	822,271	1	X		
I1 524002F	SR 240/l-182 to Richland Y - Add Lanes SR 240/Richland Y to Columbia Center I/C - Add Lanes	30,521,000 36,698,000	22,141,304 43,222,744		2,574 7,752	2,574 7,752	22,447,000 41,008,000	22,446,480 41,007,675	(520) (325)		474	2/24/2003 12/20/2004		6/7/2007 6/7/2007		32,815,309 32,815,309		30,473,331 30,473,331		X		Reappropriation. Reappropriation.
I1 582301S	SR 823/Selah Vicinity - Re-route Highway						9,099,000	9,093,878	(5,122)			12/21/2009		5/10/2012		4,887,185	11/18/2010	3,573,162	15	Х		
I1 600001A	US 395/NSC-Francis Ave to Farwell Rd - New Alignment US 395/NSC-US 2 to Wandermere and US 2 Lowering - New	108,280,000	108,480,131		489,020	489,020	209,895,000	209,894,660	(340)		1,764	1/20/2004		10/2/2012		8,131,783		9,986,897		X		Reappropriation. Release of risk reserves. Corridor Nickel funds moved
I1 600003A	Alignment	81,340,000	81,038,006		4,981	4,981	123,273,000	122,208,759	(1,064,241)			8/18/2008		6/13/2012		15,981,163		17,235,525		Х		to 600010A.
I1 609049N					12,308	12,308	19,123,000	19,123,365	365		1,157	9/27/2010		6/19/2012		17,891,733		14,949,578		X		Duplicative deferred TPA funds reduced. Additional
I1 800502K	I-5/SR 161/SR 18 - Interchange Improvements			4,353,000	5,012,595	659,595	109,480,000	91,225,480	(18,254,520)	966,445	1,165,789	4/12/2010		10/8/2012		64,553,797	6/21/2010	50,778,923	5	Х		stages now funded by CWA.
I1 816701B	SR 167 HOT Lanes Pilot Project - Managed Lanes SR 167/Express Toll Lanes Continuous Access		13,780,000		105,775	105,775	18,787,000 536,000	18,786,227 536,400	(773) 400			3/26/2007 4/28/2014		5/3/2008 4/15/2015	-8	5,925,731 208,475		7,087,088 242,025		X		Reappropriation. Project was completed early.
I1 816719A	SR 167/S 180th St to I-405 - SB Widening		7.040.246		103,773	103,773	18,837,000	18,836,625	(375)			2/16/2007		12/11/2009	0	87,501,003		91,500,005		Х		neappropriation. Project was completed early.
I1 8405010			7,818,346 135,840,000	917,000	512,310	(404,690)	7,328,000 141,092,000	7,327,998 140,442,106	(2) (649,894)		13,838	2/16/2007		12/11/2009		11,888,455	10/16/2006	12,539,193	6	X		The 13-15 and total project decrease due to savings at
I1 840503A	I-405/I-5 to SR 181 - Widening						21,960,000	21,959,014	(986)			2/16/2007		12/11/2009		87,501,003	6/20/2007	91,500,005	3	х		project closure.
I1 840509A	I-405/112th Ave SE to I-90 - NB Widening I-405/I-90 to SE 8th St - Widening		187,968,200	4,851,000	5,000,001	149,001	19,955,000 179,662,000	19,954,557 179,807,416	(443) 145,416			10/6/2006 10/6/2006		9/22/2009 9/22/2009		125,000,000 125,000,000		124,000,000 124,000,000		X		
I1 840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange		187,508,200	6,023,000	48,911	(5,974,089)	210,584,000	203,285,573	(7,298,427)		5,417	3/30/2009		5/22/2003		175,100,000		107,500,000		X		Project savings moved to PE for Renton to Bellevue
I1 840552A	Improvements I-405/NE 10th St - Bridge Crossing			0,023,000	40,511	(3,374,003)	63,300,000	63,299,554	(446)		3,417	9/18/2006		11/24/2009		15,540,016		13,866,639		X		project.
II 840561A			163,735,000				81,191,000	81,190,990	(11)			7/18/2005		10/30/2007		42,361,058		42,021,910		X		
I1 850919F	SR 509/SR 518 Interchange - Signalization and Channelization		3,518,000				5,892,000	5,960,128	68,128			4/16/2007		6/3/2009		26,625,175	6/18/2007	26,631,266	3	х		
I1 851808A	SR 518/SeaTac Airport to I-5 - Eastbound Widening		30,000,000		273,151	273,151	37,026,000	36,916,826	(109,174)		6,956	4/16/2007		6/3/2009		26,625,175	6/18/2007	26,631,266	3	Х		Reappropriation.
I1 8BI1001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)			22,000	180,807	158,807	164,344,000	164,342,491	(1,509)		43,352					4,508,179	3/4/2008	2,861,013	3	х		Reaging project closeout funding.
I1 L1000054	SR 520 Avondale Rd and 405						500,000	442,059	(57,941)											Х		Project completed under budget.
12 0532550	SR 532/Camano Island to I-5 Corridor Improvements (TPA)		18,000,000	13,718,000	16,203,786	2,485,786	86,605,000	86,352,410	(252,590)	4,265,941	1,653,627	10/13/2008		12/31/2010		53,746,892	1/29/2009	50,415,851	4	х		Reappropriation. Cost decrease is mainly due to the removal of plant establish funds to another BIN.
12 099903N	Bridge Rail Retrofit Program	10,203,000	7,980,241				14,470,000	14,470,561	561			2/1/2004		6/1/2013		1,650,031	7/27/2004	1,814,334	3	Х		Acitivities completed in 12.15
12 099999A	Statewide Roadside Safety Improvements Program (TPA)				0	0		29,361,308	29,361,308							577,361	12/26/2006	575,553	1	Х		Acitivities completed in 13-15.
12 0BI2003	•		144,688	2,000,000	2,000,000 7,280,000		22,049,000	22,049,000 39,164,958	340,958		15,200 7,508					1,005,416		795,836 358,267		X		
12 0BI2005 12 0BI2008	Median Cross-Over Protection Improvements Rumble Strip Improvements	14,000	144,088	7,280,000 2,002,000	2,002,000		38,824,000 9,114,000	9,114,000	340,958		7,508 88,355					394,458 336,905				X		
I2 100210E	US 2/Bickford Avenue - Intersection Safety Improvements			55,000	0	(55,000)	4,145,000	3,273,630	(871,370)		26,459	4/2/2012		9/13/2013		15,490,448	6/8/2012	14,311,311	6	х		The biennial and total decrease reflects the accounting reimbursements made by the Traffic Safety Commission to the department. The actual costs of the project are reduced by WSTSC reimbursements.
12 1002241	US 2 High Priority Safety Project			17,000	34,046	17,046	9,068,000	9,061,212	(6,788)		400	3/8/2010		10/30/2012		4,326,328	4/28/2010	2,932,708	9	Х		Reappropriation.
I2 100552W							3,817,000	3,817,281	281			4/27/2009		10/14/2010		15,556,522				Х		
I2 100585C		16,585,000	17,201,290		22,796	22,796	22,563,000	22,495,979	(67,021)		685	5/24/2010		10/3/2011		5,930,296		4,439,672		х		Reappropriation.
I2 102017H	SR 20/Libby Rd Vic to Sidney St Vic - Realignment and Widening	6,797,000	7,455,555		1	1	6,023,000	5,993,456	(29,544)			4/18/2011		9/17/2011		2,067,149	5/23/2011	2,269,936	3	Х		
I2 109079A	I-90/EB Ramps to SR 202 - Construct Roundabout	932,000	940,443					1,838,414	1,838,414							1,137,689	2/16/2007	1,163,881	7	Х		Activities completed in 13-15.
12 1203110							1,735,000	1,734,714	(286)			11/16/2009		11/9/2010		3,880,708	1/4/2010	2,968,787	6	х		
12 1542050	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections				22,042	22,042	5,824,000	5,823,709	(291)		10	1/31/2011		10/15/2011		3,485,513	3/7/2011	2,740,818	7	х		Reappropriation.
12 200200T	Improvements US 2/Stevens Pass Summit - Pedestrian Safety				0	0	3,184,000	3,303,352	119,352			11/16/2009		10/25/2010		2,511,247	12/21/2009	1,785,325	9	Х		
12 200204N					45,498	45,498	944,000	943,962	(38)		198	3/19/2012		7/24/2013		1,396,449		1,407,513		X		Reappropriation.
12 209700H	US 97/N of Daroga State Park - Turn Lanes		1	L	0	0	403,000	402,293	(707)		1	11/5/2012		9/16/2013		289,102	12/10/2012	227,055	4	X		

			ı							15-17 Biennium								(E) and (4)			
						Fundi	ng Variance					Schedule					Awarded Contra	cts ^{(5) and (6)}		Status	
SubPro g PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	15-17 15LEGCOM	15-17 Plan	15-17 Difference	Total 15LEGCOM	Total Plan	Total Difference	Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date	Advertisement 15LEGCOM	Advertisement Variance (months)	Operationally Complete 15LEGCOM	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed In Progress	Comments
12 209700W 12 209703E	US 97/Cameron Lake Road - Intersection Improvements US 97/Blewett Pass - Passing Lane		1,680,000		35,113	35,113	1,450,000	1,448,719 1,395,683	(1,281) 1,395,683		0	3/25/2013		12/10/2013		903,909 1,248,098		889,550 881,188		X	Reappropriation. Activities completed in 13-15.
12 209790V	US 97A/North of Wenatchee - Ohme Gardens Roundabout		2,000,000				425,000	435,042	10,042			4/23/2012		10/19/2012		2,655,685	, ,	2,891,203		х	
I2 228201D	SR 282/Ephrata - Safety		90,000				129,000		(129,000)			11/18/2013		10/31/2014						X	Project no longer prioritizes and is proposed for
I2 310116D	US 101/Lynch Road - Safety Improvements		1,000,000		256,515	256,515	1,000,000	1,000,000	(2)223			5/5/2010		6/28/2015						Х	deletion. Reappropriation.
I2 316130A	SR 161/Clear Lake N Rd to Tanwax Creek - Spot Safety Improvements		3,000,000				2,051,000	2,050,918	(82)			7/16/2012		2/25/2013		867,488	8/14/2012	864,989	2	х	
I2 330215A	SR 302/Key Peninsula Highway to Purdy Vic - Safety & Congestion		5,000,007	70,000	78,008	8,008	4,663,000	4,838,949	175,949		630	5/19/2014		2/26/2015	-1	184,208	10/19/2010	151,215	2	х	
12 350728A	SR 507/Vicinity East Gate Rd to 208th St E - Safety	2,095,000	2,017,559	43,000	14,999	(28,001)	2,794,000	2,818,985	24,985			9/12/2011		6/15/2012		383,299	9/26/2011	304,440	5	Х	
12 400507S	I-5/N Fork Lewis River Bridge to Todd Road Vicinity - Safety		2,423,136				964,000	942,485	(21,515)			5/2/2011		7/5/2012		5,157,579	6/27/2011	4,250,250	3	Х	
12 401404D	SR 14/Marble Rd Vicinity to Belle Center Rd - Safety Improvements	4,398,000	5,231,371	56,000	248,960	192,960	8,012,000	8,010,319	(1,681)		4,922	5/29/2012		11/1/2013		3,844,523	7/18/2012	3,835,534	5	х	Reappropriation.
12 450000A 12 501212I	SR 500/St Johns Blvd - Build Interchange US 12/SR 124 Intersection - Build Interchange		28,926,099 20,000,000	60,000	43,742 99,551	43,742 39,551	44,965,000 21,358,000	44,964,329 21,309,608	(671) (48,392)		2,673 5,667	1/10/2011 10/18/2010		9/12/2012 5/23/2012		33,403,983 15,614,038		27,237,397 11,478,643		X X	Reappropriation. Reappropriation.
I2 502201U	SR 22/I-82 to Toppenish - Safety Improvements	7,151,000	6,903,407	,	0	0		4,881,078	4,881,078		,					206,280	11/16/2009	148,499	10	Х	Project activities completed in 13-15.
12 5082021 12 5097020	I-82/Terrace Heights Off-Ramp - Improvements US 97/Satus Creek Vicinity - Safety Work		927,608 2,560,001	6,000	20,398	14,398	1,300,000 2,525,000	1,299,528 2,485,385	(472) (39,615)		383	1/11/2010 1/9/2012		6/18/2010 6/5/2013		582,422 8,788,577		381,381 8,830,732		X	Reappropriation.
12 524002E 12 L2200086	SR 240/Beloit Rd to Kingsgate Way - Widen Roadway US 395/Lind Road Intersection		14,500,000				623,000	9,677,062 622,925	9,677,062 (75)							7,314,433 525,118		6,764,418 442,293		X	Project activities completed in 13-15.
13 100955A 13 101820C	SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes	16,883,000 87,769,000	17,398,947 108,239,353		26,868 80	26,868 80	17,764,000 127,241,000	17,764,547 127,212,669	547 (28,331)		320	12/12/2005 5/12/2003		11/22/2006 11/1/2006		8,880,275 4,086,845	2/27/2006	8,999,379	5	X X	
13 209700Y	US 97/N of Riverside - NB passing Lane	87,703,000	108,239,333		0	0	1,241,000	1,239,422	(1,578)			12/3/2012		6/10/2013		957,730	1/14/2013	829,108	7	Х	
13 209703H	US 97/North of Brewster - Passing Lane				40,786	40,786	1,430,000	1,431,056	1,056			2/4/2013		9/13/2013		1,105,122 1,521,504		979,500 1,335,692		X	Reappropriation
13 5082010	I-5/Lewis County Detour for Freight Mobility - ITS Projects I-82/Valley Mall Blvd - Rebuild Interchange		24,924,919	11,000	27,182	16,182	2,289,000 34,784,000	2,265,082 34,785,434	1,434		774	3/26/2012 11/23/2009		1/4/2013		23,320,934	5/24/2012 2/19/2010	1,333,692		X	Reappropriation.
13 509004U	I-90/Ellensburg Interchange - Feasibility Study		869,838	11,000	27,102	10,102	355,000	353,709	(1,291)		77.	11,23,2003		10/21/2011		23,320,331	2/13/2010	13,073,070		X	
13 509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement		387,700,000	108,463,000	112,158,743	3,695,743	551,390,000	564,860,583	13,470,583		19,834,978	10/5/2009		6/30/2015		5,173,835	3/30/2009	3,298,002	18	Х	Reappropriation. Additional funding is required for sales tax owed to DOR due to incorrectly calculated sales tax on federal and tribal lands.
I3 851902A	SR 519/ I-90 to SR 99 Intermodal Access Project - I/C Improvements						82,770,000	82,716,746	(53,254)			6/2/2008		4/24/2010		66,969,343	9/26/2008	66,969,343	3	Х	
13 L1100045 13 PASCO	SR 518/Des Moines Memorial Drive US 12/A St and Tank Farm Rd Interchange planning						249,000 304,000	249,761 297,981	761 (6,019)											X	
14 100525P	I-5/5th Ave NE to NE 92nd St - Noise Wall		7,248,000	63,000	51,728	(11,272)	8,970,000	8,970,076	76		0	2/11/2008		5/20/2010		5,514,509	3/24/2008	3,315,000	7	х	Expenditure adjustments as the project moves through the closeout process.
I4 153037K	SR 530/Sauk River Bank Erosion - Realign Roadway		3,091,800	10,000		(10,000)	4,852,000	4,815,433	(36,567)			12/6/2010		11/2/2011		3,230,573	1/18/2011	2,480,568	13	х	The 13-15 and total project decrease due to savings a project closure.
14 154229G	SR 542/Nooksack River - Redirect River and Realign Roadway			6,152,000	6,063,457	(88,543)	22,043,000	20,514,021	(1,528,979)		3,245,989	1/12/2009		10/31/2011		467,695	2/17/2009	395,155		х	Project decrease due to good bids.
14 300518D 14 310141H	I-5/14th Ave Thompson PI - Add Noise Wall US 101/Hoh River (Site #2) - Stabilize Slopes			11,000	58,302	47,302	5,122,000	2,700,729 4,818,121	2,700,729 (303,879)		20,566	4/7/2014		10/30/2014		4,712,005 2,363,880	1/10/2011 5/12/2014	2,867,054 2,212,436		X	Project activities completed in 13-15. Reappropriation.
I4 310408B I4 3161XXX	SR 104/Hood Canal Bridge - Noise Study SR 161/ Noise Wall			58,000		(58,000)	149,000 1,453,000	89,416 1,452,219	(59,584)			5/19/2008		6/29/2009		927,721	6/23/2008	959,281	3	X	Study completed under budget.
14 400506M	I-5/Chehalis River Flood Control	30,000,000	30,000,000		1,877,547	1,877,547	6,789,000	6,788,739	(261)			3/19/2012		12/18/2014	-16	27,943,653	4/30/2012	21,596,150	9	Х	Reappropriation. Completed early.
14 410503A 14 800524H	SR 105/Norris Slough - Culvert Replacement I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wall				0	0	3,023,000 8,244,000	3,023,493 8,244,032	493 32			7/12/2010 3/31/2008		5/11/2012 5/20/2009		1,676,121 3,609,783				X	
14 800524T	I-5/Ship Canal Bridge - Noise Mitigation Study				622,692	622,692	5,536,000	5,535,161	(839)		566	12/21/2009		10/8/2010		2,665,138		1,560,038		X	Reappropriation
I4 WESTV	I-5/Westview School Noise Wall Chip Seal Roadways Preservation	1,386,000	6.010.424	59,006,000	59,618,483	612,483	987,000 173,747,000	986,362 174,723,666	(638) 976,666		0.000.013	10/13/2008		10/15/2009 6/30/2011		820,182 3,142,504		526,870 3,343,832		X X	Department on Outer Dies adjustments
P1 0BP1001 P1 0BP1002	Asphalt Roadways Preservation	13,898,000	6,910,434 33,892,822	66,739,000	73,369,800	6,630,800	1,004,657,000	1,313,648,521	308,991,521		8,868,913 23,740,097	7/1/2009		6/30/2011		3,142,504 1,910,508		2,091,111	2	X	Reappropriation. Outer Bien adjustments. Reappropriation. Outer Bien adjustments.
P1 0BP1003 P1 0BP1004	Concrete Roadways Preservation Safety Features Preservation		240,000	52,742,000	57,086,501 20,995	4,344,501 20,995	322,239,000 6,564,000	322,239,000 6,575,162	11,162		5,508,001 1,224					11,600,056 160,004		9,889,889 175,769		X	Reappropriation. Outer Bien adjustments.
P1 101800D	SR 18/SR 99 Vic to Auburn Black Diamond Rd I/C - Paving		·		23,565	23,565	3,820,000	3,821,033	1,033		3,213	4/25/2011		8/29/2013		1,337,802		1,182,402		Х	Reappropriation
P1 102027E	SR 20/Deception Pass Park Vic to Lunz Rd Vic - Paving			2,171,000	1,322,800	(848,200)	3,357,000	3,469,036	112,036		782,588	2/9/2015		9/15/2015		2,496,815	3/16/2015	2,502,024	1	x	Over programmed project. Project schedule and expenditure plan has been adjusted from what was assumed in the 2015 Supplemental Budget.
P1 109936G	SR 99/Spokane St Br to Alaskan Way Viaduct - Concrete Pavm't Rehab	1,417,000	1,460,086		70,567	70,567	1,386,000	1,285,847	(100,153)		5,620	2/18/2014		12/7/2014	-2	1,333,329	3/24/2014	954,447	4	х	Reappropriation
P1 116718P	SR 167/I-405 I/C Vic to SW 7th St Vic - Paving		3,362,519		0	0	1,066,000	1,064,591	(1,409)			11/22/2010		6/24/2011		854,769	1/14/2011	694,859	5	X	Our programmedit Doving I I I I
P1 150922C	SR 509/SB S 160th St Vic to S 112th St Vic - Paving			1,588,000	334,769	(1,253,231)	2,695,000	1,922,320	(772,680)		39,614	10/6/2014		9/15/2015	-4	1,562,093	11/14/2014	1,396,691	6	x	Over programmed project. Project schedule and expenditure plan has been adjusted from what was assumed in the 2015 Supplemental Budget.
P1 151532A	SR 515/SR 516 to SE 232nd St Vic - Paving		1,161,613		0	0	2,478,000	2,477,611	(389)			3/21/2011		9/21/2011 5/2/2014		1,679,449 1,471,640		1,394,859 1,345,052		X	
P1 152218D P1 200201I	SR 522/Hall Rd Vicinity to Kaysner Way - Paving US 2/West of Wenatchee - Paving		984,145		U	U	1,051,000 1,998,000	1,049,938 2,004,407	(1,063) 6,407			11/22/2010 4/23/2012		10/19/2012		1,471,640 2,655,685		2,891,203		X	
P1 202002B P1 202800A	SR 20/North Cascades Highway - Chip Seal SR 28/East Wenatchee Area - Paving		3,916,800 1,968,000		0 18,829	0 18,829	3,597,000 2,188,000	3,694,369 2,187,562	97,369 (438)		211	1/18/2011 4/7/2008		9/19/2011 9/9/2008		2,601,429 1,575,901		2,664,395 1,239,239		X	Reappropriation
P1 202800A P1 202801H	SR 28/E Wenatchee Area - Paving SR 28/E Wenatchee to Rock Island - Pave	2,000,000	2,456,991		77,064	77,064	3,362,000	3,362,979	979		142	3/22/2010		5/23/2013		3,142,504		3,343,832		X	Reappropriation
P1 209709A	US 97A/Wenatchee to South of Rocky Reach Dam - Paving	830,000	984,606				1,641,000	1,616,304	(24,696)			4/23/2012		10/19/2012		2,655,685	5/24/2012	2,891,203	2	х	
P1 300520B	I-5/SR 121 to N of Tumwater Blvd - Paving		1,436,421				2,918,000	2,918,081	81			4/25/2011		11/10/2011		610,224	6/22/2009	500,896	8	Х	

						Fundi	ng Variance					Schedule					Awarded Contra	acts ⁽⁵⁾ and (6)		Status	
SubPro PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	15-17 15LEGCOM	15-17 Plan	15-17 Difference	Total 15LEGCOM	Total Plan	Total Difference	Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date	Advertisement 15LEGCOM	Advertisement Variance (months)	Operationally Complete 15LEGCOM	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed In Progress Future	Comments
P1 300577D	I-5/Puyallup River Bridge to King County Line - Paving		6,455,890				4,772,000		(4,772,000)			6/1/2009		5/31/2011		41,349,337	7/13/2009	31,015,383	7	X	No expenditures in 13-15. Project closed and
			,,																		removed from list. Reappropriation and increase due to bids higher than
P1 310144G	US 101/S of Mansfield Rd to W of Shore Rd - Paving			1,705,000	3,302,688	1,597,688	2,916,000	3,714,716	798,716		2,938,861	1/20/2015	2	9/15/2015		2,600,213		3,084,409		X	engineer's estimate.
P1 330314D P1 400507B	SR 303/S of WM E Sutton Rd to Silverdale Way - Paving		5,606,288	1,694,000	419,422	(1,274,578)	2,902,000 5,160,000	3,083,101 5,143,542	181,101		420,178	1/12/2015 5/2/2011		8/30/2015 7/5/2012	-1	2,236,777 5,157,579		2,193,177 4,250,250		X	13-15 expenditures higher than anticipated.
P1 400307B	I-5/E Fork Lewis River Bridge to Todd Road Vicinity - Paving I-82/Badger Road Interchange - Chip Seal		552,198		47.575	47,575	360,000	361,141	(16,459)			11/12/2013		11/21/2014	-3	6,215,661		5,785,947		X	Reappropriation. Completed early.
P1 508207G	I-82/Locust Grove Road Interchange - Chip Seal		360,819		2,140	2,140	164,000	165,976	1,976			11/12/2013		11/21/2014	-3	6,215,661		5,785,947		X	Completed early.
P1 508207T P1 509702N	I-82/US 12 to Valley Mall Blvd Vic - Paving US 97/Satus Creek Vicinity - Paving	1,926,000	907,867				3,814,000 1,732,000	3,776,613 1,706,013	(37,387) (25,987)			12/10/2012 1/9/2012		10/10/2013 6/5/2013		3,039,629 8,788,577		2,671,717 8,830,732		X	
P1 512902F	SR 129/Oregon State Line to 1.2 Miles S of Cemetery Rd - Chip	1,520,000	307,007				2,321,000	2,321,742	742			3/26/2012		9/18/2012		5,189,474		5,510,055		x	
P1 602117A	Seal SR 21/Vic. Malo to Kettle River - Paving						1,799,000	1,798,858	(142)			12/19/2011		9/14/2012		4,581,556		4,235,607		X	
P1 602118D	SR 21/1.1 Miles N of Rin Con Creek Rd to Canada - Paving						2,481,000	2,458,427	(22,573)			3/11/2013		9/12/2013		1,990,205		2,087,572		X	
P1 609019V P1 619400K	I-90/Grant Co Line to SR 21 - Paving SR 194/Almota to Jct US 195 - Chip Seal				1,330	1,330	6,212,000 1,944,000	6,003,280 1,891,836	(208,720) (52,164)		0	9/30/2013 2/24/2014		7/23/2014 11/21/2014	-2	6,401,072 8,723,416		4,815,096 8,876,791		X	Reappropriation.
11 013400K	3K 134/Aimota to 3ct 03 133 - Citip Sear						1,544,000	1,031,030	(32,104)			2/24/2014		11/21/2014	-2	8,723,410	3/31/2014	8,870,731	-	^	Reappropriation. Over programmed project. Project
P1 619503A	US 195/Colfax to Dry Creek - Paving			537,000	1,848,201	1,311,201	2,866,000	2,879,098	13,098		1,826,997	12/15/2014	3	8/17/2015	3	2,218,239	4/13/2015	2,028,766	2	х	schedule and expenditure plan has been adjusted from what was assumed in the 2015 Supplemental Budget.
P2 000061M	I-5/Downtown Seattle Sign Bridges				1	1	2,469,000	2,501,724	32,724			9/4/2012		12/15/2013		4,611,227	1/29/2013	4,878,672	4	Х	
P2 100205E	US 2/43rd Ave SE Vic to 50th Ave SE Vic - Bridge Rehabilitation						4,253,000	4,238,703	(14,297)			12/20/2010		10/7/2011		4,566,658	2/22/2011	4,168,314	4	x	
P2 100521Z	I-5/Downtown Seattle - Expansion Joint Replacement							2,529,528	2,529,528							3,513,200	3/26/2013	3,950,269	6	Х	Project activities completed in 13-15.
P2 100562S	I-5/Spokane Street Interchange Vicinity - Special Bridge Repair		2,390,449				4,253,000	4,009,850	(243,150)			7/2/2012		6/29/2014		2,562,993	8/15/2012	2,400,400	4	x	
P2 100586S	I-5/Vic Lakeway Drive - Replace Sign Br	224,000	212,338				232,000	227,923	(4,077)			5/24/2010		6/28/2012		5,930,296	8/18/2010	4,439,672	10	х	
P2 100595E	I-5/Nooksack River Bridges - Painting	665,000	671,897		741,397	741,397	4,631,000	4,630,793	(207)		596,680	3/3/2014		11/15/2014	11	674,924	5/4/2009	518,400	5	x	Reappropriation. Completion date corrected to reflect a two CN season project.
P2 100923C	SR 9/Getchell Road Bridge - Seismic	155,000	204,811		1	1	360,000	350,921	(9,079)		68	6/3/2013		5/12/2014		184,833	7/12/2013	116,158	4	х	a two civ season project.
P2 100934R P2 109935A	SR 9/Pilchuck Creek - Replace Bridge SR 99/Spokane St Bridge - Replace Bridge Approach			2,589,000 12,000	539,720 230,051	(2,049,280) 218,051	17,875,000 11,272,000	15,811,518 10,671,511	(2,063,482) (600,489)		25,639 21,494	7/30/2012 10/1/2012		7/11/2014 3/22/2014		12,204,446 12,395,530		8,891,324 9,213,158		X	Project savings at completion.
P2 152908E	SR 529/Ebey Slough Bridge - Replace Bridge	16,145,000	16,035,021	294,000	920,717	626,717	32,919,000	32,894,179	(24,821)		16,916	4/26/2010		3/11/2013		28,057,110		21,541,000		X	Savings at project completion. Reappropriation
P2 153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge			31,000	90,076	59,076	18,820,000	18,820,215	215		675	10/13/2008		11/29/2010		53,746,892	1/29/2009	50,415,851	4	x	Reappropriation
P2 200201K	US 2/Wenatchee River Bridge - Replace Bridge				68,219	68,219	8,080,000	8,129,859	49,859		4,061	4/18/2011		9/15/2013		8,838,513	6/24/2011	8,485,707	9	х	Cost increase due to various difficulties involving excavation and shaft drilling.
P2 200201L	US 2/Chiwaukum Creek - Replace Bridge				90,405	90,405	6,375,000	6,487,847	112,847		4,337	4/18/2011		9/15/2013		8,838,513	6/24/2011	8,485,707	9	х	Increase due to differing site conditions for excavating.
P2 310407B	SR 104/Hood Canal Bridge - Replace E Half	271,460,000	453,412,000		497,177	497,177	519,117,000	519,116,740	(260)		302	2/24/2003		6/3/2009		4,771,000	4/4/2005	3,383,500	2	Х	Reappropriation
P2 310407D	SR104/Port Angeles Graving Dock Settlement and Remediation			12,000	12,094	94	6,089,000	6,089,383	383		13,622	2/19/2008		7/31/2008						x	
P2 310710B	SR 107/Chehalis River Bridge - Seismic Retrofit						1,976,000	1,977,125	1,125			3/18/2013		12/24/2013		1,395,104	4/22/2013	1,131,004	5	Х	Cost independ due to cottlement with the situ
P2 330311A	SR 303/Manette Bridge Bremerton Vicinity - Replace Bridge	25,917,000	25,546,159		5,000	5,000	59,310,000	59,565,171	255,171			3/22/2010		11/10/2011		42,337,364	6/15/2010	44,127,374	4	x	Cost indrease due to settlement with the city regarding the sewer line installation.
P2 400694A	SR 6/Willapa River Br - Replace Bridge	3,411,000		27,000	102,645	75,645	7,101,000	7,024,036	(76,964)		9,194	3/25/2013		11/18/2014	-4	4,620,716		4,077,490		X	Reappropriation. Project completed early.
P2 410104A P2 410108P	US 101/Middle Nemah River Br - Replace Bridge US 101/ Astoria-Megler Bridge- North End Painter	1,116,000			11,163	11,163	4,898,000 7,764,000	4,952,652 7,765,342	54,652 1,342		70 130	6/25/2012 7/28/2009		8/22/2014 8/30/2012	-3	3,367,989	7/31/2012	3,253,051	8	X	Reappropriation. Project completed early.
P2 410194A	US 101/Bone River Bridge - Replace Bridge	5,670,000	12,800,000		1	1	9,150,000	9,031,391	(118,609)			4/9/2012		7/25/2013		6,317,645		5,715,393		X	
P2 410510A P2 410510B	SR 105/Smith Creek Br - Replace Bridge SR 105/North River Br - Replace Bridge			46,000 35,000	335,199 283,381	289,199 248,381	9,941,000 13,067,000	9,818,007 12,942,501	(122,993) (124,499)		251,890 152,507	6/25/2012 6/25/2012		9/1/2014 9/1/2014	-2 -2	16,577,948 16,577,948		15,345,188 15,345,188		X	Reappropriation Reappropriation
P2 414210A	SR 142/Glenwood Road Vicinity - Replace Failing Box Culvert						433,000	433,521	521			8/19/2013		11/5/2013		166,924		160,116		х	
P2 501211N	US 12/Tieton River W Crossing - Replace Bridge	2,540,000	6,208,289	5,000	13,513	8,513	5,998,000	5,999,257	1,257		143	4/20/2009		9/13/2010		7,260,694				x	
P2 501211P	US 12/Tieton River E Crossing - Replace Bridge	2,045,000	4,178,301		1,010	1,010	5,020,000	5,021,597	1,597			4/20/2009		9/13/2010		7,260,694	6/1/2009	6,547,278	6	X	
P2 509703L P2 602110J	US 97/Satus Creek Bridge - Bridge Replacement SR 21/Keller Ferry Boat - Replace Boat	1,654,000	4,507,302		266,656	266,656	9,357,000 14,266,000	9,298,324 14,265,981	(58,676) (19)		214	1/9/2012 7/25/2011		6/5/2013 5/14/2013		8,788,577	2/13/2012 11/16/2011	8,830,732 9,557,178		X	Reappropriation
P2 L2000018	SR 9/Snohomish River Bridge - EIS				711	711	1,500,000	1,501,649	1,649		93									X	
P3 090600A	='TEIS Data CurrentVersionData'!B10		468,189		0	0	716,000	716,439	439			7/2/2012		12/21/2012			7/30/2012	390,364	2	X	Project Complete
P3 099960P P3 141024A	Statewide Safety Rest Area Minor Projects and Emergent Needs SR 410/Clay Creek - Outfall Washout Repair	579,000 815,000	761,684 1,283,208	350,000	237,003	(112,997)	3,537,000 1,704,000	3,332,670	(204,330)			7/7/2003 5/18/2009		6/30/2005		460,081	6/15/2009	444,988	5	x	Project completed with no expenditures in 13-15.
P3 153034C	SR 530/Skaglund Hill Slide						13,255,000	13,255,639	639			11/29/2010		7/14/2012		3,632,860	4/5/2006	3,339,825	6	х	
P3 200200V	US 2/Stevens Pass West - Unstable Slopes		3,940,948		141,200	141,200	7,290,000	7,377,188	87,188		516	11/7/2011		10/1/2014	-1	6,202,171	12/29/2011	5,291,071		X	December 1 in the control of the con
P3 209790E P3 311240A	US 97A/0.5 Mile So of Rocky Reach Dam - Unstable Slope SR 112/Deep Creek to West Twin River - Unstable Slope Corridor Study				64,242 20,000	64,242 20,000	3,823,000	3,822,739 403,058	(261) 61,058		93 6,957	11/14/2011		6/20/2012		2,996,424	12/29/2011	3,110,681	3	x	Reappropriation. Project total increased to provide continued Geotech
P3 401206B	Corridor Study US 12/Rimrock Tunnel Vicinity - Stabilize Slope		822,200		146	146	1,444,000	1,446,677	2,677		44	3/12/2012		6/27/2013		1,832,141	5/11/2012	1,951,774	4	х	monitoring due to landslide risk.
P3 541002R	SR 410/Nile Valley Landslide - Establish Interim Detour			212,000	232,964	20,964	14,620,000	14,620,854	854		29,485	10/12/2009		12/4/2009			10/12/2009	200,000		X	
P3 541002T P3 609030B	SR 410/Nile Valley Landslide - Reconstruct Route I-90/Spokane Port of Entry - Weigh Station Relocation		5,612,944	44,000	116,498 4,744	72,498 4,744	7,928,000 11,726,000	8,003,196 11,422,052	75,196 (303,948)		5,105	12/19/2011 11/30/2009		8/30/2012 11/7/2011		6,254,482 10,333,570		4,083,066 6,704,333		X	
Q3 100014Q	Traffic Signal Controller Integration - Multiple Locations		-,,		.,,, , ,	.,,	125,000	125,241	241			7/6/2010		6/30/2011		,555,570	_, _,, _	2,. 0 1,000		Х	
Q3 100503Q Q3 100519Q	I-5 Ramps Meters from Tukwila to Federal Way I-5/Express Lanes Enhancements				48,864	48,864	1,511,000 300,000	1,511,563 300,000	563		23,581	6/25/2012 3/17/2014		6/25/2013 4/30/2015	2					X	Reappropriation.
72 100213Q	1-3) Express Lanes Enhantements	1	1	1	+0,004	40,004	300,000	300,000		1	23,301	3/1//2014		÷/ 30/ 2013	2	<u> </u>	1	1		^	псарргориваноп.

						Fundir	ng Variance					Schedule					Awarded Contra	acts ^{(5) and (6)}		Status	S	
SubPro PIN Pro	oject Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	15-17 15LEGCOM	15-17 Plan	15-17 Difference	Total 15LEGCOM	Total Plan	Total Difference	Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date	Advertisement 15LEGCOM	Advertisement Variance (months)	Operationally Complete 15LEGCOM	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	Future	Comments
Q3 100522Q	I-5/Mercer Street NB and SB Ramp Meter Systems				33,564	33,564	191,000	191,331	331		1,203	10/4/2010		9/30/2014	12	3,419,602	4/4/2011	3,419,556	3	x		Reappropriation. OC date was delayed because of a work stoppage placed by the department due to a ramp meter re-design needed to ease the build up of traffic during peak hours.
Q3 100555Q	I-5/North Everett to SR 528 - ITS				0	0	2,368,000	2,367,007	(993)		0.427	3/14/2011		1/26/2012		3,797,088	4/19/2011	3,206,518	3	X		Reappropriation. OC date adjusted to accomadate
Q3 102020Q S	SR 20/Oak Harbor and SR 20 Spur to I-5 - Signal Integration				8,427	8,427	500,000	500,000			8,427	6/2/2014		12/31/2014	6					Х		additional signal integration. Reappropriation. The AD date was delayed to
Q3 140541Q	I-405/SB Coal Creek Interchange - ITS Improvements				25,658	25,658	321,000	324,872	3,872		1,057	6/23/2014	6	8/31/2014	9					х		accommodate a revised schedule. The project is physically complete and the costs have been adjusted to the actual cost of the project.
Q3 200001I Q3 200004M	NCR 700 MHz Radio System Expansion Stage 1 - NCR Basin ITS Communications Upgrade						136,000	98,617 255,232	(37,383) 255,232											X		Project completed under budget. Completed project. Remove from list.
Q3 300543Q	I-5/Trosper Road to Marvin Road - Signal Upgrade				30,498	30,498	413,000	412,384	(616)			4/28/2014		8/16/2014	6	474,302	6/9/2014	526,705	4	х		Reappropriation. The OC date was delayed to accommodate the procurement of materials.
Q3 400008Q Q3 400009Q	Advanced Traveler Information Freeway Improvements I-5 Traveler Information and Incident Management						300,000 1,042,000	299,109 1,042,130	(891) 130			4/25/2011 2/14/2011		8/27/2013 6/26/2013		187,043 929,334		139,641 550,284		X		
Q3 400014Q	I-205 Traveler Information, Padden Pkwy to 134th						1,300,000	1,294,974	(5,026)			3/4/2013		1/10/2015		867,494	4/8/2013	751,804	3	Х		
Q3 400515Q Q3 401412Q	I-5/I-205 Bi-State Corridor Travel Time - Add Signing SR 14/Traveler Information Enhancements Phase II				443 1	443 1	951,000 360,000	949,217 359,716	(1,783) (284)		443	7/28/2014 2/11/2013	1	4/5/2015 9/28/2013		676,623 168,804		661,654 146,654		X		Reappropriation.
Q3 450313Q	SR 503 Traveler Information - Incident Management and Communications				108,687	108,687	999,000	1,004,119	5,119		11,160	2/10/2014		1/5/2015	1	733,625		639,867		x		Reappropriation.
Q3 509018Q	I-90/Snoqualmie Pass to Vantage - Install VMS and Traffic Cameras						577,000	522,683	(54,317)			4/30/2012		8/7/2013		1,950,185	6/6/2012	1,748,421	5	х		Project completed under budget.
Q3 609002Q	I-90/Sullivan Rd East to Vic Idaho State Line - ITS						2,157,000	2,164,788	7,788			8/17/2009		10/15/2013		1,475,534	10/12/2009	913,269	2	Х		Reappropriation. The shift in schedule was a result of
Q3 609004Q	I-90/Sprague Rest Area Traveler Information				36,261	36,261	175,000	132,074	(42,926)		6,756	1/29/2014		8/31/2014	11					х		the inability to procure specific materials.
Q3 609011Q	I-90 & US 2 Variable Message Signs Replacement - ITS						1,104,000	1,018,763	(85,237)			11/13/2012		8/9/2013		758,604	12/20/2012	790,104	4	Х		Project completed under budget.
Q3 619501Q US	IS 195/Hatch Rd to Cheney-Spokane Rd - Congestion & Safety Mngmnt - ITS						1,620,000	871,116	(748,884)			10/28/2013		7/1/2014		833,474	12/16/2013	610,254	1	х		Project completed under budget.
W1 900005N	Fauntleroy Tml Improvement			1,000		(1,000)	567,000	542,887	(24,113)			1/3/2012		7/18/2012						Х		Project completed.
W1 900028U	Friday Harbor Tml Preservation			50,000	49,591	(409)	12,120,000	11,382,532	(737,468)			4/29/2013		5/12/2014						x		This project biennial and total decrease was from the deferral of the timber trestle and terminal replacement project as well as savings realized at completion of the timber dolphin replacement
W1 900028V	Friday Harbor Tml Improvement			97,000	97,054	54	1,121,000	1,077,778	(43,222)		125	9/4/2012		3/9/2013						Х		project.
W1 916008S	Southworth Tml Improvement						432,000	370,660	(61,340)			1/3/2012		2/10/2014						х		Access Control/Video Monitoring and TWIC security work was completed under budget.
W1 930513G	Bainbridge Island Tml Preservation			1,537,000	1,857,541	320,541	49,314,000	48,799,588	(514,412)	68,000	47,551	7/14/2014		2/24/2015						х		Project completed under budget. Reappropriation of design for OHL and punch list items for terminal building rehabilitation project.
W1 9525150	Mukilteo Tml Preservation						4,360,000	4,360,890	890			9/20/2010		6/18/2011						X		
W2 944412D W2 L1000030	MV Klahowya Improvement 144 Auto Vessel	152,146,000	151,901,000	44,000	44,000		779,000 72,593,000	606,833 72,189,296	(172,167) (403,704)			7/24/2012 7/7/2006		10/20/2012 6/30/2007						X	-	13-15 work completed under budget. Project completed under budget.
Y4 750610A	Tukwila Station (FY09 Residual)	, ,	, ,				8,189,000	7,155,013	(1,033,987)			7/5/2011		6/28/2013						X		Project completed under budget.
Y4 770230A	King Street Station Seismic Retrofit (FY2010)						16,211,000	16,210,640	(360)			7/5/2011		6/28/2013						X		The total budget decrease is due to the project
Y4 P01005A	Vancouver - Rail Bypass and W 39th Street Bridge		57,000,000		1,092,295	1,092,295	119,630,000	117,235,977	(2,394,023)		425,633	9/4/2007		6/30/2013		14,970,811	4/13/2009	11,646,361	14	х		expected to be completed under budget. The project was expected to be complete in the 13-15 biennium, but is not yet complete. A total of \$1M was reappropriated to the 15-17 biennium.
Y4 P01101A	Mt Vernon - Siding Upgrade		3,800,000	850,000	2,840,816	1,990,816	10,208,000	10,159,000	(49,000)		618,281	7/5/2005		3/25/2013		243,084	3/10/2015	156,381	14	х		The \$2M reappropriation is due to the project not being complete in the 13-15 biennium as expected.
	Cooperative Agricultural Producers, Inc. "Co-Ag" (2013 FRAP)						340,000	340,740	740			3/2/2014	-5	5/31/2015	-14					Х		
Y5 /10112A	Clark County - Vancouver to Barberton Rail Improvements (2013 FRAP)						675,000	674,777	(223)			3/2/2014		5/31/2015						x		
Y5 710420A Y5 711010H	Spokane County - Geiger Spur (2011 FRAP) Tacoma Rail - Yard Tracks 8 & 9 (2013 FRIB)						191,000 618,000	190,997 618,626	(3) 626			7/5/2011 3/2/2014		6/28/2013 5/31/2015	-15					X		Project Complete
	Tacoma Rail - Taylor Way Track Rehabilitation (2013 FRIB)						1,105,000	1,105,058	58			3/2/2014		5/31/2015	-3					х		
Y5 711010J Y5 711010K	Tacoma Rail - West Loop Track (2013 FRIB) Tacoma Rail - East Loop Track (2013 FRIB)						516,000 773,000	515,770 773,070	(230) 70			3/2/2014 3/2/2014		5/31/2015 5/31/2015	-10					X		Project Complete
Y5 711010L	Tacoma Rail - Port Pass Track Upgrade (2013 FRIB)						250,000	249,997	(3)			3/2/2014		5/31/2015	-17					Х		Project Complete
Y5 711010M Y5 711010N	Tacoma Rail - North Yard Track Upgrade (2013 FRIB) Tacoma Rail - SR 509 Track Rebuild Project (2014 FRIB)			1,030,000	1,031,295	1,295	367,000 1,037,000	366,387 1,037,012	(613) 12		300,526	3/2/2014 5/18/2015		5/31/2015 9/30/2015	-8					X		Project Complete
	Port of Everett - Roll-on/Roll-off Dock Improvements (2014 FRIB)			,,,,,,,,,,	,,	,,	912,000	911,713	(287)		,	8/18/2014		10/31/2014						х		
Y5 727310A	Port of Walla Walla Build/Relocate Tracks (2013 FRAP)						751,000	749,999	(1,001)			3/2/2014	-1370	5/31/2015	-9					X		Project Complete
Y5 727310B Y5 744201A	Port of Walla Walla Build/Relocate Tracks (2013 FRIB) Hoquiam Horn Spur Railroad Track Improvement Proj. (2009						251,000 330,000	249,927 329,832	(1,073)			3/2/2014 7/5/2011	-1370	5/31/2015 6/28/2013	-9					X		Project Complete
Y5 F01030C	RLR&I) Bellingham - Waterfront Restoration				25,351	25,351	495,000	495,000	(0)			7/1/2013		6/30/2015						X		Reappropriation.
Y5 F01111A	Palouse River and Coulee City RR - Acquisition		21,089,000		-,	2,222	15,335,000	15,335,000	(-)			7/6/2009		6/30/2011						X		

							Fundi	ng Variance			13-17 Dieimium	1	Schedule					Awarded Contra	cts ⁽⁵⁾ and (6)		Status	
												B			0 " "	Operationally					SS Sd	
SubPro g	PIN I	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	15-17 15LEGCOM	15-17 Plan	15-17 Difference	Total 15LEGCOM	Total Plan	Total Difference	Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date	Advertisement 15LEGCOM	Advertisement Variance (months)	Operationally Complete 15LEGCOM	Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Complete	Comments
Y5	F01111B	Palouse River and Coulee City RR - Rehabilitation			855,000	1,947,564	1,092,564	11,559,000	11,482,270	(76,730)		97,233	7/6/2009		6/30/2011		2,076,732	7/6/2009	1,770,190	2	х	A total of \$1,2M is being reappropriated to the 15-17 biennium in order to align with the new PCC project delivery schedule.
	L1000053 L2000112	Port of Royal Slope Improvements Palouse Rail Loadout Improvements			300,000	300,000		750,000 300,000	750,000 300,000	(0)			7/6/2009		6/27/2013 6/30/2011						X X	
Y5	L2000179	Highline Grain LLC - PCC Central WA Branch Rehab (2015 FRAP)			1,467,000	1,467,000		7,337,000	7,337,000				11/16/2015		8/1/2016						х	
Y5	L2000191	Palouse River and Coulee City RR - Rehabilitation - New Law			345,000	345,000		47,000,000	47,000,000				7/6/2009		6/30/2011						х	
	L2200082	Tacoma Rail Yard Track Rail Relay (2012 FRIB)						364,000	363,938	(62)											X	
Y5	L2220046 L2220052	Lincoln County Economic Development (FRAP 2013) City of Richland Horn Rapids Rail Siding Construction (2013						1,162,000 400,000	1,158,336 399,982	(3,664)											X	
	D300701	FRIB) Statewide Administrative Support		3,522,000	884,000	883,579	(421)	10,522,000	10,520,987	(1,013)		55,039									X	
_	D311701 D398136	NPDES Facilities Projects NPDES Facilities Construction and Renovation			250,000	322,396 479,654	72,396 479,654	2,363,000 1,150,000	2,362,828 1,150,000	(172) 0		101,199					552,400	3/16/2015	608,449	2	X	Reappropriation. Reappropriation.
	D398898	Existing Facilities Building Codes Compliance				2,062,754	2,062,754	3,303,000	3,303,000	0		237,765					332,400	1/27/2015	302,704	2	X	Reappropriation.
	D399301	Olympic Region Headquarters Facility Site Debt Service		61,652,272	566,000	566,117	117	6,123,000	6,122,900	(100)											X	Payments to Department of Revenue for incorrect
I1	000015R	Dept of Revenue - Sales Tax on Projects on Federal/Tribal land				24,000	24,000		109,502	109,502											Х	sales tax payments.
I1	099904Q 099905Q	Future Federal Earmarks for Improvement Program Future Local Funds for Improvement Program			20,000,000 10,000,000	20,000,000 10,000,000		160,000,000 80,000,000	140,000,000 70,000,000	(20,000,000) (10,000,000)											X	Place holder for unanticipated federal funds. Place holder for unanticipated local funds.
I1	0BI1002	Pedestrian & Bicycle Improvements 5	5,752,000	1,397,011		2,217	2,217	3,254,000	3,232,009	(21,991)							5,613,363	6/25/2007	6,128,698	5	Х	
I1	100067T	I-90 Comprehensive Tolling Study and Environmental Review						3,412,000	3,464,954	52,954											Х	
11	100098T	Direct Staff Support for Joint Transportation Executive Council (JTEC)			8,000	340	(7,660)	100,000	100,000												х	
I1	100098U	WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor			79,000	85,026	6,026	250,000	250,000			4,146									х	
I1	100098V	WA-BC Joint Transportation Action Plan-Border Policy Research Institute			45,000	46,193	1,193	99,000	100,000	1,000		54									х	
	100502B	I-5/SR 161/SR 18 Interchange Improvements - Stage 2			1,086,000	1,426,938	340,938	2,500,000	2,500,000			125,780			12/27/2017	120					Х	Reappropriation.
I1	100521W	I-5/NB Seneca St to SR 520 - Mobility Improvements			1,571,000	1,429,636	(141,364)	2,765,000	2,765,155	155		343,218	12/7/2015		7/4/2018						X	Current biennium decrease is due to revised delivery
I1	100904B	SR 9/176th Street SE to SR 96 - Widening			7,396,000	4,464,200	(2,931,800)	13,766,000	13,038,629	(727,371)		156,609	7/30/2018		12/31/2020						Х	plan for PE and RW. Construction is not yet fully funded. Advertisement and completion dates set in the future.
I1	140504C	I-405/SR 167 Interchange - Direct Connector			16,819,000	10,061,847	(6,757,153)	53,816,000	41,613,673	(12,202,327)		590,454		1506		1529					х	Reappropriation. Savings on project moved to PE for Renton to Bellevue project.
I1	300302F	SR 3/SR 304 - Interchange Improvements				209,567	209,567	500,000	500,000			17,239	8/29/2016	8	6/1/2017	6					Х	Reappropriation. The 13-15 deferral, increase in total, and
I1	300344D	SR 3/Belfair Area - Widening and Safety Improvements			9,839,000	12,621,490	2,782,490	21,368,000	23,044,187	1,676,187		468,335	10/6/2014	6	11/13/2015	12	386,913	7/25/2011	421,868	3	х	advertisement delay is due to revised project limits, which resulted in additional time required to review and approve Right of Way Plans in order to proceed with acquisitions.
11 11	300504A 300596S	I-5/Tacoma HOV Improvements (Nickel/TPA) 90 I-5/JBLM Corridor - Early Design	0,998,635	765,152,090	275,314,000 3,700,000	299,023,505 4,359,192	23,709,505 659,192	1,478,202,000 9,550,000	1,478,544,811 9,550,000	342,811	26,490,000	26,769,322 391,494	3/28/2005		9/30/2022		76,470,517	6/22/2005	72,869,000	5	X	Revised expenditure plan. Reappropriation
I1	316718H	SR 167/Tacoma to Puyallup - New Freeway			-,,,,,,,,,	1,666,887	1,666,887	3,000,000	2,994,070	(5,930)		327,511									X	Reappropriation
11	330216A	SR 302/Elgin Clifton Rd to SR 16 - Corridor Study		5,000,000		47,669	47,669	2,500,000	2,500,000			672									X	Reappropriation Biennial and total decrease is due to a completed a VE
I1	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2			38,603,000	22,429,013	(16,173,987)	62,260,000	40,645,911	(21,614,089)	1,820,000	4,661,547	8/18/2014		12/22/2016		29,675,858	10/2/2014	24,309,057	7	x	and CRA. The project was decreased per recommendations of the CRA and VE study which included deferring the widening of the over crossing.
I1	450208W	SR 502/I-5 to Battle Ground - Add Lanes	5,000,000	65,000,000	15,068,000	16,050,561	982,561	84,424,000	84,339,030	(84,970)		5,650,993	4/23/2012		10/30/2016		7,151,301	6/6/2012	5,194,043	4	х	Reappropriation. Biennial increase due to contractor's updated delivery plan.
I1	501210T	US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway			1,820,000	2,004,154	184,154	5,343,000	5,345,726	2,726		4,725									х	Reappropriation.
I1	5082080	I-82/US 12 Interchange to Yakima Ave - Add lanes and Replace Bridges			1,363,000	1,012,324	(350,676)	2,000,000	2,000,000			125,503	11/7/2016		11/30/2018						х	Project expended funds earlier than anticipated.
I1	600010A	US 395/North Spokane Corridor			36,024,000	47,166,248	11,142,248	228,352,000	229,416,070	1,064,070	879,953	7,144,906	2/18/2014		11/21/2015		15,958,985	8/3/2012	14,045,943	5	х	Reappropriation. Also, corridor Nickel funds received from 600003A for additional PE.
I1	609049B	I-90/Spokane to Idaho State Line - Corridor Design		2,018,200	1,447,000	5,309,468	3,862,468	10,511,000	10,509,746	(1,254)		135,420									Х	Reappropriation
I1	809936Z	SR 99/Alaskan Way Viaduct - Replacement		2,179,979,000	639,761,000	526,419,324	(113,341,676)	3,137,432,000	3,137,431,199	(801)		27,062,477	12/7/2009		12/31/2016		3,516,507	9/17/2007	3,023,364	6	Х	Updated expenditure plan for delays associated with repairing the TBM.
I1	809940B	SR 99/Viaduct Project - Construction Mitigation			17,000,000	18,675,772	1,675,772	26,000,000	26,000,000												X	Reappropriation. The RFP date was advanced for delivery efficiencies.
I1	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane			63,040,000	56,272,018	(6,767,982)	81,924,000	83,925,260	2,001,260		7,631,555	8/20/2014		6/30/2017		53,172,330	12/9/2014	53,999,888	3	х	13-15 increase due to updated expenditure plan.
	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief		30,000,000	3,154,000	3,161,107	7,107	31,537,000	31,333,423	(203,577)		199,574					375,144	8/14/2006	343,628	4	X	
11 11	852006W 8BI1002	SR 520 Westside Design Development I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)			15,000,000 57,212,000	15,000,000 42,116,303	(15,095,697)	25,000,000 382,629,000	25,000,000 382,682,752	53,752	40,233,092	717,752 6,517,929					30,000,010				X	Updated delivery plan.
I1	8BI1003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)		553,242,000	379,084,000	423,997,136		2,735,808,000	2,735,681,157	(126,843)	89,543,484	31,789,671			4/8/2016		1,925,776	5/29/2007	2,492,000	2	X	Reappropriation. Updated delivery plan. Reappropriation.
11	8BI1006	I-405/Renton to Bellevue Widening and Express Toll Lanes				836,076	836,076	17,444,000	17,444,000	74.6		203,975					27.040.000	6/22/222	24 450 000	2	X	
I1	L1000033 L1000059	Lake Washington Congestion Management SR 523 Corridor Study			100,000	2,528,736 141,267	2,528,736 41,267	87,302,000 311,000	87,302,714 312,500	714 1,500		(66,322) 5,590					37,948,029	6/22/2009	34,450,000	2	X	Reappropriation. Reappropriation.
	L1000112 L1100048	SR 20/Sharpes Corner Vicinity Intersection 31st Ave SW Overpass Widening and Improvement			3,500,000 567,000	3,500,000 1,093,565	526,565	13,400,000 1,100,000	13,400,000 1,100,000			1,458 18,945									X	Reappropriation.
				ļ	,000	_,,	,555	-,3,000	-,,,,,,,	1	L	,	1									

						Fundi	ng Variance					Schedule					Awarded Contra	acts ⁽⁵⁾ and (6)		Statu	JS	
							J								Operationally		7 marada domina			_	S	
SubPro g PIN F	roject Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	15-17 15LEGCOM	15-17 Plan	15-17 Difference	Total 15LEGCOM	Total Plan	Total Difference	Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date	Advertisement 15LEGCOM	Advertisement Variance (months)	Operationally Complete 15LEGCOM	Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progres	Comments
I1 L2000054	ITS/Canadian Border Planning						1,299,000	1,297,502	(1,498)												Х	
I1 L2000058 I1 L2000107	US 195/Colfax to Spangle - Add Passing Lane SR 162 Study/Design			1,550,000 360,000	1,550,000 360,000		11,650,000 450,000	11,650,000 450,000			457 244	10/9/2017		11/16/2018							X X	
I1 L2000175	SR 16/Corridor Congestion Study			3,000,000	3,000,000	(2 -22 222)	3,000,000	3,000,000			130										X	
I1 L2000201	I-90/Eastside Restripe Shoulders			7,000,000	3,500,000	(3,500,000)	73,200,000	73,200,000			1,803										X	Revised delivery plan. Expenditures in 13-15 were more than anticipated.
I1 L2200087	I-5/Marvin Road Interchange Study			92,000	39,103	(52,897)	1,100,000	1,100,000	2 210 040		15,910										X	Local funds added to project
I1 L2200093 I1 N92040R	SR 305/ Suquamish Way Intersection Improvements SR 9/SR 204 Interchange			5,500,000	2,608,823 5,500,000	2,608,823	750,000 69,500,000	3,069,040 69,500,000	2,319,040		93,891 1,888										X X	Local funds added to project.
12 0999021	Safety Project Reserve - Collision Reduction						104,295,000	201,330,800	97,035,800												х	Project reserves are increased as out biennium investment levels are programmed.
I2 099902J	Safety Project Reserve - Collision Prevention						136,638,000	201,220,000	64,582,000												x	Project reserves are increased as out biennium investment levels are programmed.
12 OBI2002	Intersection & Spot Improvements	168,653,000	141,228,918	72,432,000	78,433,575	6,001,575	147,844,000	145,498,540	(2,345,460)		5,567,556					273,016	2/14/2005	256,787	5		х	Reappropriation. Various projects estimated to be completed under budget. State funds reduced and added to subprogram I-5 to correct state/federal imbalance with Program I DPS. These funds are
12 OBI2007	Roadside Safety Improvements			472,000	472,000		1,224,000	1,224,000													х	backfilled with federal funding.
12 0BI2009	Redirectional Landform Improvements				21,206	21,206	1,265,000	1,264,486	(514)							746,454	4/1/2011	665,994	4		Х	Reappropriation.
12 1020295	SR 20/Sharpes Corner Vicinity - New Interchange		19,150,000				23,476,000	1,601,898	(21,874,102)			1/5/2015	150	1/31/2017	149						Х	Duplicative deferred TPA funds reduced. Project now funded by CWA.
12 200201J 12 201701G	US 2/East Wenatchee N - Access Control SR 17/Adams Co Line - Access Control		360,000 80,000		292,189 62,760	292,189 62,760	367,000 102,000	364,000 102,050	(3,000)												X X	Reappropriation.
12 202801J	SR 28/E Wenatchee - Access Control		3,040,000	3,008,000	3,041,000	33,000	3,041,000	3,041,000	30												X	кеарргорпации.
I2 316218A	SR 162/Orting Area - Construct Pedestrian Tunnel				548,692	548,692	850,000	850,000													Х	Reappropriation Reappropriation
12 6195091	US 195/Cheney-Spokane Rd to Lindeke St - New City Arterial		1,750,000		1,353,359	1,353,359	3,133,000	3,132,950	(50)		0										Х	
I2 L1000034	Alaskan Way Viaduct - Automatic Shutdown			35,000	71,407	36,407	3,997,000	4,142,366	145,366		27,719					1,974,765	7/28/2010	1,434,794	3		х	Additional costs incurred on the fiber optic connection to the Dayton Building.
12 L2200042	SR 20 Race Road to Jacob's Road			3,368,000	2,924,057	(443,943)	6,027,000	5,872,568	(154,432)		136,778										Х	Expenditures reaged to align with delivery schedule.
12 L2200092 13 101822A	SR 150/No-See-Um Road Intersection - Realignment SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	22,000	3,021,784	6,100,000	6,190,000 96,946	90,000 96,946	7,166,000 3,022,000	7,300,598 3,021,784	134,598 (216)		92,623 9,553										X X	Reappropriation
13 101826A	SR 18/Tigergate to I-90 - Add Lanes	19,000	3,019,298		112,234	112,234	3,019,000	3,019,298	298		8,912										X	Reappropriation
13 300310S	SR 3/SR 16 Gorst Practical Design - Planning Study				400,000	400,000		400,000	400,000		20,034										х	Kitsap Regional Council provided the federal funding for the study.
13 400515A	Chehalis River Basin Flood Protection Project - OFM/WSDOT Agreement																				х	Project is still active. Expenditures are reimbursed by OFM
I3 508201S	I-82/South Union Gap I/C - Improvements		152,250	384,000	379,811	(4,189)	3,153,000	3,152,633	(367)		13,746										Х	
13 508208M 14 099902N	I-82/Red Mountain Vicinity - Pre-Design Analysis Project Reserve - Noise Reduction			411,000	443,608	32,608	2,945,000 4,000,000	2,945,023 4,000,000	23		31,766										X X	
14 099955F	Fish Passage Barriers (TPA)	643,000	1,141,344	10,767,000	12,772,595	2,005,595	39,804,000	42,125,935	2,321,935		1,208,995	7/5/2005		6/30/2017		1,184,340	6/12/2006	1,495,495	3		х	Delivery plan adjustment. Various project increases. Added a new project to BIN to participate with local project that will replace a state owned fish barrier at a greatly reduced cost.
I4 0BI4001	Fish Passage Barrier and Chronic Deficiency Improvements	4,973,000	6,092,157	60,398,000	63,180,157	(3,241,227)	143,931,000	143,931,000			5,954,533					450,185	12/5/2005	327,567	3		х	Reappropriation
14 OBI4002	Noise Wall & Noise Mitigation Improvements	1,598,000	1,055,257	204,000	204,000		5,236,000	5,236,000								6,334,836	12/6/2004	5,817,222	7		Х	
14 0BI4003	Stormwater & Mitigation Site Improvements	89,000	399,964	2,415,000	3,611,205	1,196,205	25,379,000	26,237,000	858,000		254,983					1,040,279	7/12/2004	1,061,739	1		х	Funding is reduced from projects and added to this BIN to meet requirements for the mitigation sites.
I4 OBI4ENV	Environmental Mitigation Reserve - Nickel/TPA			3,577,000	4,275,794	698,794	12,643,000	10,803,550	(1,839,450)		263,485										Х	Release of funds no longer needed.
I4 L1100066	Fish Culverts			17,500,000	17,500,000		300,000,000	300,000,000			510,413										Х	Funding is required to pay sales toy that was
P1 000014R	Dept of Revenue - Sales Tax on Projects on Federal/Tribal Land				149,000	149,000		713,458	713,458												х	Funding is required to pay sales tax that was incorrectly calculated for projects on federal and tribal lands.
P1 100551B	-5 SB 88th St Off Ramp Vicinity to SR 531 SB On Ramp Vicinity - Paving			153,000	1,704,385	1,551,385	299,000	4,607,300	4,308,300			1/11/2016	9	10/20/2016	12						х	Over programed project. CN now funded.
P1 100553X	I-5/NB SR 531 Vic to Portage Creek Bridge Vic - Paving			70,000	1,270,508	1,200,508	137,000	1,385,801	1,248,801		13,226	1/4/2016	-2	10/26/2016								Over programed project. CN now funded.
P1 100581B P1 100595G	I-5 NB/Nulle Rd to Samish Highway Vic - NB Paving I-5/NB Nooksack River to Blaine - Paving			115,000 307,000	1,746,485 6,418,770	1,631,485 6,111,770	187,000 598,000	1,802,648 6,698,038	1,615,648 6,100,038		25,202 56,595	1/11/2016 1/11/2016		10/5/2016 10/3/2016							X X	Over programed project. CN now funded. Over programed project. CN now funded.
P1 109051C	I-90/WB Mercer Slough to W Lake Sammamish Parkway -				5,158,399	5,158,399	436,000	5,424,459	4,988,459		70,131	10/26/2015		8/31/2016							х	Over programed project. CN now funded.
P1 109079B	Paving I-90/SR 202 I/C to S Fork Snoqualmie River - Paving			91,000	2,887,296	2,796,296	214,000	3,013,408	2,799,408		76,129	10/26/2015		10/15/2016							Х	Over programed project. CN now funded.
P1 109970N	SR 99/SR 525 Interchange Vic to Lincoln Way Vic - Paving			83,000	1,928,758	1,845,758	135,000	1,966,314	1,831,314		49,744	1/11/2016		10/14/2016								Over programed project. CN now funded.
P1 118108B	SR 181/S 180th St to Southcenter Blvd - Paving			1,309,000	288,812	(1,020,188)	2,304,000	2,228,829	(75,171)		120,417	10/6/2014	2	9/15/2015		1,816,855	1/12/2015	1,592,827	6		х	Over programmed project. Project schedule and expenditure plan has been adjusted from what was assumed in the 2015 Supplemental Budget.
P1 150916A	SR 509/S Normandy Rd Vic to S Normandy Rd Wye Connection -	727,000	366,331	700,000	1,060,071	360,071	2,209,000	2,233,247	24,247		743,056	11/22/2010		12/31/2015	-2	854,769	1/14/2011	694,859	5		х	Reappropriation
P1 501215I	Paving US 12/Tieton River Bridges to Naches - Chip Seal			774,000	618,435	(155,565)	982,000	918,159	(63,841)		89,442	11/3/2014	3	10/30/2015		3,185,683	3/24/2015	2,874,735	4		Х	Project progressing faster than anticipated. Over programmed project. Project schedule and
P1 501215J	US 12/Turner Rd Vic to Messner Road Vic - Chip Seal			310,000	149,204	(160,796)	406,000	507,944	101,944		64,170	11/3/2014	3	10/30/2015		3,185,683	3/24/2015	2,874,735	4		х	expenditure plan has been adjusted from what was assumed in the 2015 Supplemental Budget.

							Fundi	ng Variance					Schedule					Awarded Contra	acts ⁽⁵⁾ and (6)		Sta	atus	
SubPro g	PIN I	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	15-17 15LEGCOM	15-17 Plan	15-17 Difference	Total 15LEGCOM	Total Plan	Total Difference	Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date	Advertisement 15LEGCOM	Advertisement Variance (months)	Operationally Complete 15LEGCOM	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress Future	Comments
P1	5124021	SR 124/South Lake Road to Charbonneau Park Vicinity - Chip Seal			679,000	182,331	(496,669)	849,000	738,998	(110,002)		80,619	11/3/2014	3	10/30/2015	(·····································	3,185,683	3/24/2015	2,874,735	4		x	Reaging to delivery plan. Savings due to updated engineers estimate with material quantities.
	539503T	US 395/Foster Wells Road Vic to E Elm Road - Paving			1,568,000	264,842	(1,303,158)	4,625,000	2,457,588	(2,167,412)		38,964	12/15/2014		11/27/2015	-6	2,254,945		1,627,907	4		X	Savings due to good bids.
P1 P1	5BP1001 629001K	I-90/Concrete Rehabilitation (Nickel) SR 290/Sullivan Rd to Idaho State Line - Paving			30,220,000 1,774,000	30,745,415	525,415 1,295,947	52,055,000 3,454,000	52,263,998 4,461,351	1,007,351		3,681,272 2,820,025	1/20/2015	2	11/17/2015		8,325,728 3,627,190			2		X	Revised delivery plan. Total increase due to the addition of local funds for work added to the project, as well as minor increases for setting up pavement research test sites.
P1	800515C	Concrete Rehabilitation Program (Nickel)		144,600,000	27,151,000	11,855,246	(15.295.754)	192,260,000	192,714,949	454,949		769,328					15,681,472	11/17/2008	9,874,897	5		X	Revised delivery plan.
P2		Seismic Bridges Program - High & Med. Risk (TPA)				1	1	41,852,000	50,571,696	8,719,696		1 30,020					125,000,000		124,000,000	3		х	Outer biennium delivery adjustments to this programmatic BIN.
P2	0BP2001	Bridge Replacement Preservation	39,685,000	38,545,488	627,000	7,242,964	6,615,964	109,840,000	131,522,963	21,682,963		242,705					300,716	6/5/2006	249,986	3		х	Outer biennium delivery adjustments to this programmatic BIN.
P2	0BP2002	Bridge Repair Preservation	1,050,000	13,350,499	44,357,000	52,976,592	8,619,592	382,038,000	432,899,939	50,861,939		12,994,020					300,716	6/5/2006	249,986	3		х	Reappropriation. Outer biennium delivery adjustments to this programmatic BIN.
P2	0BP2003	Bridge Scour Prevention Preservation	5,501,000	485,798	1,720,000	1,720,000		15,862,000	15,881,898	19,898		599					424,475	3/24/2008	303,760	14		Х	aujustinents to tins programmatic bilv.
P2	0BP2004	Bridge Seismic Retrofit Preservation	4,374,000	6,591,362	5,073,000	6,709,294	1,636,294	194,415,000	195,871,583	1,456,583		992,209					184,992,868	5/3/2005	184,992,860	1		х	Reappropriation. Outer biennium delivery adjustments to this programmatic BIN.
P2	101812M	SR 18/Green River (Neely) Bridge - Painting			1,004,000	1,965,206	961,206	1,869,000	2,213,865	344,865		1,083,158	4/14/2014		11/1/2015		1,529,839	11/13/2014	1,547,080	5		х	Engineer's estimate updated and project re- advertised.
	109947B		2,591,000	11,968,703	24,501,000	18,400,309	(6,100,691)	50,360,000	45,661,924	(4,698,076)		560,253	1/13/2014		5/30/2018		15,778,504		15,869,269	4		X	Updated engineer's estimate.
	316219A 316725A	SR 162/Puyallup River Bridge - Replace Bridge SR 167/Puyallup River Bridge - Bridge Replacement			7,953,000 3,642,000	2,691,130 5,112,644	(5,261,870) 1,470,644	15,563,000 31,233,000	10,602,208 31,242,056	(4,960,792) 9,056		1,220,701 4,311,534	11/3/2014 6/12/2013		11/5/2015 10/15/2015	-1	6,107,437 20,900,002		5,482,395 23,220,888	15 3		X	Updated engineer's estimate. Reappropriation
P2	400612A	SR 6/Rock Creek Br E - Replace Bridge			1,348,000	1,424,903	76,903	10,315,000	10,315,457	457		859,866	12/16/2013		9/15/2015	1	11,692,593	2/3/2014	11,612,612	12		Х	
	400612B	SR 6/Rock Creek Br W - Replace Bridge			961,000	858,457	(102,543)	7,074,000	7,075,916	1,916		715,730	12/16/2013		9/15/2015	1	11,692,593	2/3/2014	11,612,612	12		X	
P2	410110P L1000068	Astoria-Megler Bridge - South End Painter Structurally Deficient and At Risk Bridges			5,995,000 39,000,000	7,368,180 39,666,783	1,373,180 666,783	22,241,000 39,000,000	22,241,733 40,200,212	733 1,200,212		342,634 8,572	4/16/2012		5/1/2014							X	Reappropriation.
P2		SR 16/Tacoma Narrows Bridge R&R - Preservation			4,564,000	4,564,000	000,703	31,026,000	31,026,000	1,200,212		680										X	
Р3	099902D	Other Facilities Project Reserve - Major Drainage/Electrical Systems						105,765,000	105,765,000													х	
Р3	099906Q	Set Aside for Local funds - Preservation			4,000,000	4,000,000		32,000,000	28,000,000	(4,000,000)												Х	Place holder for unanticipated local funds.
Р3	099907Q	Set Aside for Federal Discretionary Funds - Preservation			10,000,000	10,000,000		80,000,000	70,000,000	(10,000,000)												X	Place holder for unanticipated federal funds.
Р3		Safety Rest Areas with Sanitary Disposal - Preservation Program		4,323,688		1	1	4,204,000	4,219,054	15,054								6/20/2011	360,500	3		Х	
P3	099960K	Emergency Slide & Flood Reserve			20,000,000	20,000,000		160,000,000	140,000,000	(20,000,000)			7/2/2007		6/30/2009							Х	Reserve for emergent slide and flood projects.
Р3	0BP3001	Emergency Relief Preservation	5,461,000	13,933,241	28,000	2,420,422	2,392,422	24,098,000	15,674,978	(8,423,022)		970,086					599,614	9/13/2004	491,316	6		х	Programmatic BIN. 13-15 increase due to emergent projects and total decrease due to prior biennium completed projects being dropped from the list.
Р3	0BP3002	Unstable Slopes Preservation	3,383,000	2,316,993	7,929,000	10,602,719	2,673,719	153,475,000	180,799,211	27,324,211		2,855,150					1,905,218	11/13/2007	1,362,148	7		х	Programmatic BIN. Total increase is due to future biennium projects being added to the list.
P3	0BP3003	Major Electrical Preservation	2,173,000	1,728,588	3,470,000	4,460,298	990,298	29,131,000	29,907,996	776,996		758,333					1,152,807	5/9/2008	1,448,790	2		х	Programmatic BIN. Total increase due future biennium projects being added to the BIN.
Р3	0BP3004	Major Drainage Preservation	3,416,000	454,190	2,948,000	4,186,315	1,238,315	19,683,000	21,230,617	1,547,617		700,744					159,410	7/28/2008	124,080	8		х	Programmatic BIN. Total increase due future biennium projects being added to the BIN.
Р3	0BP3005	Rest Areas Preservation			2,034,000	3,456,626	1,422,626	14,243,000	15,985,510	1,742,510		27,048						10/5/2010	822,193	5		х	Programmatic BIN. Total increase due future biennium projects being added to the BIN.
P3	0BP3006	Weigh Stations Preservation			5,000,000	5,000,000		27,755,000	27,755,000													Х	Reappropriation. Programmatic BIN. Total increase
Р3	0BP3007	Statewide Paving Project Basic Safety Features			10,735,000	11,916,964	1,181,964	31,231,000	33,747,256	2,516,256		143,117					823,307	10/13/2014	931,602	4		x	due future biennium projects being added to the BIN.
Р3	100555B	I-5/Smokey Point NB/SB Safety Rest Area - RV Sewage System Rehab		427,400	122,000	22,000	(100,000)	138,000	126,021	(11,979)			9/8/2015	20	12/31/2015	20						х	Project delayed due to negotiations with the City of Arlington for sewer connections.
P3	401206E	US 12/Rimrock Lake Vicinity - Stabilize Slope		1,261,187	1,750,000	396,736	(1,353,264)	1,919,000	1,950,664	31,664		37,695	12/7/2015	12	12/30/2016	12						х	Project delayed 1 year to provide additional time needed for environmental documentation and permitting processes to be completed prior to Ad due to the location of project in USFS area. This has
P3	L2000187	SR 167/HOT Lanes Tolling Equipment R&R			800,000	1,000,000	200,000	1,000,000	1,000,000			1,169										х	increased PE costs. Reappropriation.
																							Reserve PIN adjusted to reflect allocation to new projects funded or increased/decreased costs of a
Q3	000005Q	Reserve funding for Traffic Operations Capital Projects		26,400,000	4,191,000	2,059,164	(2,131,836)	54,548,000	51,719,545	(2,828,455)												Х	project after the 2015-17 list was submitted.
Q3	000510Q	CVISN-CVISN-Deployment Stations along I-5, I-90, and I-82				190,839	190,839	3,200,000	3,200,000			19,574										х	Reappropriation.
Q3	000515Q	Expanded CVISN-automated Infrared Roadside Screening				670,292	670,292	1,000,000	1,000,000													х	Reappropriation.
Q3	100015Q	SR 527 & SR 96 Adaptive Signal Control System (County lead)				135,000	135,000		135,000	135,000												x	Project was programmed from funds in Reserve PIN 000005Q after submittal of 2015-17 project list.
	100056Q	SR 543/I-5 to International Bndry.							289,203	289,203							22,334,031	3/13/2006	28,315,136	2		Х	Completed project. Remove from list.
	100513Q	I-5/NB Vicinity Southcenter - VMS Replacement			300,000	300,000		300,000	300,000				9/8/2015		6/30/2016							X	
Q3 Q3	100515Q 100528Q	I-5/Northbound vicinity Marysville - Ramp Meters I-5/SB N 145th St Vicinity - Variable Message Sign Installation			950,000	950,000 315,950	315,950	950,000 1,060,000	950,000 1,059,637	(363)		125,795	3/7/2016 5/12/2014		9/30/2016 10/5/2015		9,953,530	6/27/2014	9,287,455	4		X	Reappropriation.
Q3		Stage 2 - NCR Basin ITS Communications and Travelers			269,000	271,995	2,995	354,000	353,515	(485)		6,415	-, -, -, -, -, -, -, -, -, -, -, -, -, -		.,=,=323		2,233,330	-,,2014	,,,,,,,,	•		x	
		Information			-	1		·	<u> </u>	,		<u> </u>	l					l			\bot		

						Fundi	ing Variance					Schedule					Awarded Contra	acts ⁽⁵⁾ and (6)		Statu	JS	
SubPro PIN P	roject Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	15-17 15LEGCOM	15-17 Plan	15-17 Difference	Total 15LEGCOM	Total Plan	Total Difference	Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date	Advertisement 15LEGCOM	Advertisement Variance (months)	Operationally Complete 15LEGCOM	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress Future	Comments
03 3003037	LIC2/Ctovens Doss LTC Emergency Dover				222 222	222 222	240,000	262.866	22.866		25.002	10/13/2014	2	10/20/2015	` ′	461 124	1/12/2015	402.452	2			Responsibility
Q3 200202T Q3 200209Q	US2/Stevens Pass ITS Emergency Power US 2/W of Leavenworth VMS and Camera installation			152,000	232,223 151,095	232,223 (905)	152,000	263,866 151,095	23,866 (905)		35,883 9,299	10/13/2014 1/19/2016	2	10/30/2015 9/30/2016	-2	461,124	1/13/2015	493,453	2		X X	Reappropriation.
Q3 202090A	SR 20/Winthrop VMS			150,000	205,617	55,617	264,000	273,252	9,252		149,435	1/20/2015	2	10/30/2015		104,523	5/4/2015	110,015	2		Х	Reappropriation.
Q3 351207Q	SR 512/SR 7 to I-5 - Congestion Management			1,063,000	1,314,888	251,888	1,231,000	1,468,253	237,253		8,786	4/27/2015	1	7/9/2016						:	Х	Increased costs due to bids were higher than engineer's estimate.
Q3 400004Q	Advanced Traveler Information System Phase II Deployment				0	0	250,000	249,791	(209)			8/1/2011		2/29/2012						:	х	
Q3 400016T	Vancouver Urban ITS Device Infill				875,000	875,000		875,000	875,000		19,896										х	Project was programmed from funds in Reserve PIN 000005Q after submittal of 2015-17 project list.
Q3 401413Q	SR 14 Traveler Information, 164th Ave to NW 6th Ave			1,245,000	1,284,901	39,901	1,401,000	1,400,000	(1,000)		44,252	5/11/2015	-1	2/19/2016		1,026,971	5/19/2015	881,635	2		Х	Reappropriation.
Q3 409716Q	US 97/Centerville Rd to Yakima Co - Variable Message Signs			425,000	425,000		425,000	425,000			91	5/16/2016		10/28/2016							х	
Q3 450317Q	SR 503 ATIS Infill-I/S Bypass; 4th Plain to Main St. and Signal Study			1,101,000	1,100,000	(1,000)	1,101,000	1,100,000	(1,000)			4/18/2016		2/1/2017						:	х	
Q3 509050Q	I-90/Snoqualmie Summit and Ryegrass - Traveler Information				82,205	82,205	175,000	175,000												:	х	Reappropriation.
Q3 509091Q	I-90/Ellensburg Vicinity - Install VMS and Traffic Cameras			525,000	524,938	(62)	525,000	524,938	(62)		31,912	2/1/2016		11/18/2016							х	
Q3 524001Q	SR 240/Jadwin Ave to I-182 - Install Traffic Cameras			299,000	299,061	61	299,000	299,061	61			2/1/2016		11/18/2016							Х	
Q3 609049Q	I-90 CCTV Upgrades				16,885	16,885	120,000	117,164	(2,836)			2/17/2015		6/30/2015						:	Х	Reappropriation. Project was programmed from funds in Reserve PIN
Q3 639516Q	US 395/Hawthorne Rd - Intersection Improvements				362,280	362,280		453,195	453,195		8,887										х	000005Q after submittal of 2015-17 project list.
W1 900001G	Point Defiance Tml Preservation			265.000	205.244	244	12,909,000	12,475,818	(433,182)			4/22/2013		2/10/2019							X	
W1 900001H W1 900002G	Point Defiance Tml Improvement Tahlequah Tml Preservation			265,000	265,311	311	1,225,000 64,333,000	1,132,084 64,330,931	(92,916) (2,069)			8/23/2010 6/5/2006		9/21/2012 8/10/2021							X X	
W1 900002H	Tahlequah Tml Improvement			96,000	95,726	(274)	814,000	771,811	(42,189)			5/23/2011		10/14/2011							Х	
W1 900006S	Vashon Tml Preservation			12,792,000	13,740,546	948,546	36,715,000	37,686,219	971,219	961,807	2,516,553	4/21/2014		5/1/2018							x	This project increase was from required additional environmental mitigation (timber pier removal) at Tahlequah and Maury Island in exchange for increased overwater coverage at the Vashon ferry terminal due to proposed seismic bracing of the trestle.
W1 900006T	Vashon Tml Improvement			1,000	67,016	66,016	220,000	193,338	(26,662)			5/16/2011		10/27/2012						:	х	Passenger only funding for King County reappropriation.
W1 900010L	Seattle Tml Preservation			42,500,000	38,923,854	(3,576,146)	377,292,000	383,757,695	6,465,695	2,200,000	291,092	5/26/2015		6/1/2020							х	The 15-17 difference is attributable to re-aging of the Seattle Project to align with the current GCCM delivery plan which pushed funds out of 15-17 to future biennia during the planned 2017-2023 construction contract period. The total increase is attributable to an additional 6.4 million of local - PSCC funds added to the Passenger-only Facilities (POF) PIN 904866A to align with the current estimated design and construction costs for the POF scope of work.
W1 900010M	Seattle Tml Improvement			602,000	1,686,346	1,084,346	11,174,000	11,111,312	(62,688)			6/20/2011		2/15/2013							Х	Reappropriation.
W1 900012K	Port Townsend Tml Preservation						27,740,000	27,225,886	(514,114)			7/12/2010		1/30/2020						:	х	The decrease is due to project savings from the slip 1
W1 900012L	Port Townsend Tml Improvement			39,000	39,295	295	1,096,000	1,062,000	(34,000)			6/1/2010		10/17/2012							Х	project.
W1 900022I W1 900022J	Lopez Tml Preservation Lopez Tml Improvement			49,000	530,695	481,695	8,381,000 744,000	8,381,020 1,123,437	379,437		64	1/3/2012		10/14/2012 7/18/2012							x	The total increase in 15-17 is attributable to a new dolphin project proposed for modification required at the terminal for new Olympic class (144) vessel
W1 900024F	Shaw Tml Preservation						3,601,000	3,601,731	731			3/22/2010		10/14/2010							Х	service.
W1 900024G	Shaw Tml Improvement	.		34,000	34,084	84	95,000	73,029	(21,971)		44	1/3/2012		7/18/2012							х	Access Control/Video Monitoring and TWIC security
W1 900026P	Orcas Tml Preservation						13,226,000	13,228,414	2,414			4/29/2013		2/1/2019							X	work completed under budget.
W1 900026Q	Orcas Tml Improvement	22 612 000	20 602 000	1,113,000	1,203,485	90,485	1,355,000	1,338,242	(16,758)		12,143	4/11/2011		7/18/2012								Reappropriation.
W1 900040N W1 900040O	Eagle Harbor Maint Facility Preservation Eagle Harbor Maint Facility Improvement	33,612,000	38,682,000				67,170,000 3,092,000	67,168,237 3,049,090	(1,763) (42,910)			5/9/2011 4/2/2012		1/24/2016 10/17/2012							X X	The 15-17 and total decreases are attributable to a
W1 902017K	Coupeville (Keystone) Tml Preservation			1,867,000	1,832,940	(34,060)	17,170,000	15,237,366	(1,932,634)		32,074	11/2/2009		2/23/2017							x	scope change and project budget reduction for the Coupeville Dolphin replacement project applied to 13-15, 15-17 and 17-19. This change is primarily related to an offset for dolphin modifications for Olympic class vessel service at the Edmonds, Bremerton, and Lopez Terminals.
W1 902017M	Coupeville (Keystone) Tml Improvement			65,000	65,726	726	664,000	641,829	(22,171)			1/3/2012		7/18/2012							Х	
W1 902020C	Anacortes Tml Preservation			9,084,000	4,335,165	(4,748,835)	107,534,000	102,433,586	(5,100,414)		35,397	8/9/2010		11/10/2020							х	The differences for 13-15, 15-17 and the total are attributable to reduced scope for design and construction due to using a lighter dolphin configurations and not needing to dredge the slip and a favorable project bid.

Part							Fundir	ng Variance			15-17 Biennium		Schedule					Awarded Contra	acts ^{(5) and (6)}	Stat	ius	
## 1-200 **Source of Control of	SubPro PIN I	Project Title	443	444			15-17	Total			(0)	Expenditures to	Advertisement	Variance	Complete	Complete Variance	Engineers		Award	Completed	In Progress Future	Comments
Secondary Seco	W1 902020D	Anacortes Tml Improvement			781,000	739,796	(41,204)	8,782,000	7,503,266	(1,278,734)		491	5/9/2011		12/8/2012						х	The total difference is attributable to the cancellation of the state funded project to widen SR 20 and add an additional lane at the ferry terminal. This scope of work will be performed using federal funds on PIN 903310A and an FTA grant modification is in process.
Second Content	W1 910413R	Edmonds Tml Improvement			679,000	766,210	87,210	31,101,000	31,708,457	607,457		9,571	10/19/2009		2/15/2013						x	The total difference is attributable to the addition of a proposed new project for dolphin modifications for Olympic class vessels. The 13-15 change is due to the delay in obligating the Edmonds Seismic Retrofit federal grant preventing project PE start and is being carried-forward to 15-17.
1					,	, ,						29,108										Reappropriation.
March Marc												44,638										considering the proposal to replace with a smaller trestle and move current vehicle holding from the
Part	W1 930410T	Bremerton Tml Preservation						37,909,000	36,351,053	(1,557,947)			6/2/2008		2/24/2015						х	Decrease is due to savings on the Bremerton wingwall
Second Column	W1 930410U	Bremerton Tml Improvement				52,658	52,658	152,000	813,844	661,844			11/1/2010		9/21/2012						x	The 15-17 and total increases are attributable to the programming of a proposed new project to modify dolphins for Olympic-class vessel service in Bremerton
20,000 913/Administrative longert Allected to 915	W1 952515P W1 952516S	Mukilteo Tml Improvement Clinton Tml Improvement			41,225,000 189,000	45,041,705 188,118	3,816,705	150,085,000 24,987,000	150,063,824 24,966,019	(21,176)	3,708,900		7/6/2010 7/1/2016		6/28/2019 6/30/2017						X X	Reappropriation.
Page							403,051			(56,749)		305,606	3/31/2015		1/31/2016							The 15-17 difference is due to a request for funding to cover the costs of WSF HQ Office relocation/lease space consolidation expenses and increased costs on the Telecommunication System Replacement Project.
Val L000007 Terminal Project Segory Sp22,000 Sp24,433 G66,013 G622,000 G8,828,942 G600089 Sp22,000	W1 998925A	Security System Upgrades Placeholder for W1			126,000	2,796,500	2,670,500	2,303,000	3,661,498	1,358,498		755,056									х	unspent security funds from multiple completed projects at various terminals and the addition of a project for a newly received 2015 Federal Port
## 12000041 Reservation System ## 80,000 ##13,192 ##13,9	W1 L1000016	Primavera Project Management System			323,000	323,000		2,901,000	2,716,182	(184,818)		14,430									Х	DPS funds related to asset management development
No.	W1 L2000007	Terminal Project Support			5,912,000	6,578,433	666,433	69,221,000	68,820,962	(400,038)		582,009										are being requested for re-appropriation to 15-17.
Communications Comm	W1 L2000041	Reservation System			80,000	893,392	813,392	6,027,000	7,238,610	1,211,610		212,272	6/1/2011		6/28/2019							The total difference reflects a transfer from communications of approx. 657K funds. An additional 554K funds are being requested in 15-17 to continue the reservation system development and IT activities.
Main	W1 L2000042	Communications			1,000	728,942	727,942	4,282,000	3,625,023	(656,977)		166,807	12/19/2011		6/1/2013						х	The total difference reflects a transfer of approx. 657K funds from the Communications to the Reservations PIN in 15-17. The 15-17 difference is carry-forward for contract work in progress for ITS systems phase 2 contract work.
W2 9444010 MV Issaquah Preservation 13,491,000 15,353,000 2,669,000 3,039,440 370,440 52,704,000 52,946,120 242,120 38,455 2/20/2012 5/20/2012 5/20/2012 14,543 4/30/2012 7/20/2012 14,543 4/30/2012 14,543 4/30/2012 15,253,000 14,4000 14,	W1 L2000166	Clinton Tml Road Improvements			600,000	600,000		3,000,000	3,000,000			5,379									Х	The increase is attributable to 454K additional funds
W2 944401 W7 Saquah rreservation 13,491,000 13,353,000 2,695,000 3,093,440 370,440 52,704,000 2,2085,000 1,848,788 2,202,121 2,202,000 2,2085,000 1,848,788 2,202,000 1,848,788 2,202,000 1,848,788 2,202,000 1,848,788 2,202,000 1,848,789 1,849,790 1,940,00	W1 L2200083	ADA Visual Paging Project			2,000	885,134	883,134	2,202,000	2,201,650	(350)		41,915									х	
W2 94402E MV Kititas Improvement 17,190,000 13,916,000 179,000 504,420 325,420 44,422,000 44,587,932 165,932 14,543 4/30/2012 7/20/2012 X Upgrades and ADIS, Satelite and Nav Systems an Radio Na			13,491,000	15,353,000			370,440					38,455										
W2 944402E MV Kittitas Improvement 44,000 44,000 2,198,000 2,133,894 (64,106) 4/30/2012 7/20/2012 X Radio. W2 944403D MV Kittap Preservation 14,408,000 13,947,000 280,000 605,110 325,110 31,858,000 32,397,623 539,623 15,182 10/26/2011 12/26/2011 X Upgrades and ADIS and Nav equip. W2 944403E MV Kitsap Improvement 44,000 44,000 2,225,000 2,258,315 43,315 667 10/26/2011 12/26/2011 X The MV Cathlamet Preservation Project is deferent to the MV Taco Preservation Project, which had shipyard available in order to do a topside paint job added late in 2 15 and carried forward to 2015-17. 15,182 11/23/2012 2/20/2012 2/20/2012 X X																						The additional \$325K will be used for Steering System
W2 944403D MV Kitsap Preservation 14,408,000 13,947,000 280,000 605,110 325,110 31,858,000 32,397,623 539,623 15,182 10/26/2011 12/26/2011 X The additional \$325K will be used for Steering Sy Upgrades and ADIS and Nav equip. W2 944403E MV Kitsap Improvement 44,000 44,000 2,225,000 2,268,315 43,315 667 10/26/2011 12/26/2011 X The MV Cathlamet Preservation Project is deferr with the funds being transferred to the MV Taco Preservation Project, which had shipyard availat in order to do a topside paint job added late in 2 15 and carried forward to 2015-17.		MV Kittitas Preservation	17,190,000	13,916,000			325,420					14,543										Upgrades and ADIS, Satelite and Nav Systems and VHF Radio.
W2 944403D MV Kitsap Preservation 13,947,000 280,000 605,110 325,110 31,858,000 32,397,623 539,623 15,182 10/26/2011 12/26			1// /// 000	12 047 000	-		325 110					15 102										The additional \$325K will be used for Steering System
W2 944404D MV Cathlamet Preservation 18,933,000 16,272,000 566,000 900,090 334,090 36,304,000 31,895,943 (4,408,057) 15,182 11/23/2012 2/20/2012			14,400,000	13,747,000			525,110															Upgrades and ADIS and Nav equip.
W2 944404E MV Cathlamet Improvement 44,000 44,000 1,955,606 (75,394) 11/23/2012 2/20/2012 X			18,933,000	16,272,000			334,090															The MV Cathlamet Preservation Project is deferred with the funds being transferred to the MV Tacoma Preservation Project, which had shipyard availability, in order to do a topside paint job added late in 2013-15 and carried forward to 2015-17.
	W2 944404E	MV Cathlamet Improvement			44,000	44,000		2,031,000	1,955,606	(75,394)			11/23/2012		2/20/2012						Х	

					Т						15-17 Biennium		1						(E) and (4)				
						T	Fundi	ing Variance					Schedule					Awarded Contra	acts ^{(5) and (6)}		S	tatus	
SubPro g	PIN P	roject Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	15-17 15LEGCOM	15-17 Plan	15-17 Difference	Total 15LEGCOM	Total Plan	Total Difference	Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date	Advertisement 15LEGCOM	Advertisement Variance (months)	Operationally Complete 15LEGCOM	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Comments
W2 944	405D	MV Chelan Preservation	12,676,000	12,537,000	1,067,000	1,713,615	646,615	49,328,000	49,996,093	668,093		48,511	10/26/2011		1/20/2012							х	The increase in the 15-17 biennium is for a Voyage Data Recorder replacement, Steering System upgrades, and additional Navigation/Communication Equipment.
W2 944 W2 944		MV Chelan Improvement MV Sealth Preservation	25,007,000	18,329,000	44,000 7,056,000	44,000 7,404,100	348,100	2,143,000 45,581,000	2,116,878 45,609,078	(26,122) 28,078		2,194	10/26/2011 7/25/2011		1/20/2012 11/15/2011							X	
W2 944		MV Sealth Improvement	6,100,000	18,323,000	44,000	44,000	348,100	2,066,000	1,969,935	(96,065)		2,194	7/25/2011		11/15/2011							X	
W2 944	410F	MV Evergreen St Preservation	357,000	73,000	1,000	57,000	56,000	2,568,000	2,638,483	70,483		152	5/3/2010		8/20/2010							х	The additional \$56K will be used for Communication/ Navigation and life saving equip.
W2 944	410G	MV Evergreen St Improvement			1,000	1,000		412,000	383,368	(28,632)			1/30/2012		4/20/2012							Х	
W2 944		MV Klahowya Preservation	10,032,000	11,068,000	147,000	244,270	97,270	7,605,000	6,425,130	(1,179,870)		32,901	7/24/2012		10/20/2012							X	Reappropriation and project savings.
W2 944 W2 944		MV Tillikum Preservation MV Tillikum Improvement	9,010,000	8,872,000	364,000 44,000	464,900 44,000	100,900	15,406,000 2,439,000	14,695,494 2,377,654	(710,506) (61,346)		23,657 826	3/6/2013 3/6/2013		6/15/2013 6/15/2013							X	Reappropriation and project savings.
	431D	MV Hyak Preservation	8,713,000	8,669,000	2,000,000	3,520,470	1,520,470	55,858,000	48,920,124	(6,937,876)		22,317	12/15/2012		4/5/2013							x	The decrease is due to the cancellation of the MV
		*	8,713,000	8,009,000			1,320,470					22,317											Hayk Hybrid project.
W2 944 W2 944		MV Hyak Improvement MV Elwha Preservation	11,268,000	26,204,000	44,000 1,684,000	44,000 1,860,480	176,480	2,810,000 78,044,000	2,577,412 77,912,499	(232,588) (131,501)		58,636	12/15/2012 1/5/2012		4/5/2013 4/20/2012							X	Reappropriation
W2 944		MV Elwha Improvement	12,941,000		44,000	44,000	2. 3, 100	2,134,000	2,093,923	(40,077)		22,000	1/5/2012		4/20/2012							X	
W2 944	433D	MV Kaleetan Preservation	15,552,000	28,985,000	5,046,000	5,962,280	916,280	54,788,000	55,194,192	406,192		975,072	11/1/2011		3/30/2012							х	The increase is for the addition of required
W2 944		MV Kaleetan Improvement	2,709,000	.,,	44,000	44,000	,	2,875,000	2,818,810	(56,190)			11/1/2011		3/30/2012							х	Navigation/Communication Equipment.
W2 944		MV Yakima Preservation	21,143,000	24,837,000	1,905,000	2,497,320	592,320	60,376,000	60,481,824	105,824		28,294	5/1/2012		9/25/2012							X	Reappropriation.
W2 944	434E	MV Yakima Improvement	2,709,000		44,000	44,000		2,323,000	2,195,828	(127,172)			5/1/2012		9/25/2012							Х	
W2 944	441B	MV Walla Walla Preservation	32,997,000	28,318,000	2,671,000	3,079,465	408,465	73,136,000	73,312,602	176,602		9,198	5/5/2011		10/20/2011							x	The additional funds will be used for Steering System Upgrades and ADIS processors and compasses and other Nav/Communication and life saving equip.
W2 944	441C	MV Walla Walla Improvement			44,000	44,000		3,410,000	3,255,561	(154,439)			5/5/2011		10/20/2011							Х	
W2 944	442B	MV Spokane Preservation	28,159,000	25,819,000	12,363,000	13,410,150	1,047,150	80,130,000	80,975,684	845,684		337,000	2/1/2013		3/15/2013							х	Nearly half of the increase is for a five-bladed propeller retrofit. The remainder is for Steering System upgrades and additional required
W2 944	442C	MV Spokane Improvement			44,000	44,000		3,539,000	3,449,248	(89,752)			2/1/2013		3/15/2013							Х	Navigation/Communication Equipment.
W2 944		MV Hiyu Preservation	75,000	50,000	1,000	457,000	456,000	596,000	1,056,403	460,403			11/3/2010		1/31/2011							х	The increase in the 15-17 biennium is to maintain the MV Hiyu in a condition that allows the vessel to be used for crew training.
W2 944	451D	MV Hiyu Improvement			1,000	1,000		58,000	7,808	(50,192)			1/15/2013		3/15/2013							Х	Hiyu will be converted to a training vessel.
W2 944 W2 944		64-Car Class Ferry Construction MV Chetzemoka Preservation			60,000	85,890	25,890	209,413,000	209,018,242	(394,758)		16,943	9/15/2008		2/12/2012 6/28/2027							x	The additional \$26k will be used for Vessel Radar MU249 Upgrades and ADIS processors and compasses and other Nav/Communication and life saving equip.
W2 944	476B	MV Chetzemoka Improvement			44,000	44,000		2,351,000	2,217,753	(133,247)		4,168	7/1/2013		6/28/2027							Х	
W2 944		MV Salish Preservation			196,000	215,750	19,750	30,823,000	30,985,709	162,709		5,211	7/1/2013		6/28/2027							X	
	477B	MV Salish Improvement			44,000	44,000		2,949,000	2,982,951	33,951			10/30/2013		12/31/2012							Х	
W2 944 W2 944		MV Kennewick Preservation MV Kennewick Improvement			165,000 44,000	180,730 44,000	15,730	23,453,000 3,206,000	23,542,772 3,318,897	89,772 112,897		73	9/5/2017 1/15/2013		6/30/2025 3/15/2013							X	
W2 944		MV Puyallup Preservation	13,531,000	15,313,000	1,236,000	1,701,510	465,510	61,396,000	61,635,716	239,716		37,431	10/1/2011		12/30/2011							х	The additional \$465k will be used for PE work on propulsion system upgarde, regualtory equipments and ADIS Upgrades and other Nav/ Comm and life saving equip.
W2 944	499D	MV Tacoma Preservation	19,415,000	26,324,000	961,000	10,047,973	9,086,973	77,565,000	85,243,909	7,678,909		6,444,133	1/28/2012		4/20/2012							х	The increase is a carryforward across the biennial line for work-in-progress on the MV Tacoma (Dry-docking and Dockside (13-15) and (15-17) Projects). Note that much of the funding for this work comes from a variety of PCM's from both W1 and W2 subprograms toward the end of 2013-15 which allowed WSF to take advantage of a shipyard period to address needed work of this vessel.
W2 944	499E	MV Wenatchee Preservation	22,882,000	25,718,000	2,625,000	3,890,250	1,265,250	74,335,000	75,696,855	1,361,855		7,888	2/1/2013		7/30/2013							х	The increase in 15-17 biennium is for MV Wenatchee USCG Credit Dry-docking (FY16) project, daisy chain wiring installation, and preliminary engineering for Propulsion Switchboard upgrades.
W2 944	499F	MV Puyallup Improvement			44,000	44,000		2,377,000	2,934,886	557,886			10/1/2011		12/30/2011							х	Due to the switch board failure on the Tacoma, it was determined that the switch boards on the Puyallup and Wenatchee needed to be replaced.
W2 944	499G	MV Tacoma Improvement			44,000	44,000		2,852,000	2,788,905	(63,095)		2,370	1/28/2012		4/20/2012							Х	
W2 944	499Н	MV Wenatchee Improvement			44,000	44,000		2,220,000	2,851,298	631,298		73	2/1/2013		7/30/2013							х	Due to the switch board failure on the Tacoma, it was determined that the switch boards on the Puyallup and Wenatchee needed to be replaced.

																		(5) and (6)				
							Funai	ng Variance				Schedule					Awarded Contra	icts ⁽³⁾ and (6)	T		Status	
SubPro g	PIN P	oject Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	15-17 15LEGCOM	15-17 Plan	15-17 Difference	Total 15LEGCOM	Total Plan	Total Difference	Amount Reserved for Risk ⁽²⁾ Biennial Expenditures t	Advertisement 15LEGCOM	Advertisement Variance (months)	Operationally Complete 15LEGCOM	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Comments
W2 !	98951A	WSF/Administrative Support - Allocated to W2			6,039,000	6,909,000	870,000	63,960,000	64,896,918	936,918	958,844										х	The 15-17 difference is due to a request for funding to cover the costs of WSF HQ Office relocation/lease space consolidation expenses and increased costs on the Telecommunication System Replacement Project.
W2	98951F	Security System Upgrades Placeholder for W2			127,000	2,937,467	2,810,467	2,398,000	4,326,375	1,928,375	193,377										х	The increase is for additional security system upgrades.
	1000006	MV Tokitae Preservation			50,000	50,000		28,419,000	28,419,000			7/1/2013		6/28/2027							Х	
	1000007	MV Samish Preservation MV Tokitae Improvement			50,000 44,000	50,000 44,000		23,578,000 3,200,000	23,578,000 3,200,000		10,872	7/1/2013 7/1/2013		6/28/2027 6/28/2027							X	
	1000009	MV Samish Improvement			44,000	44,000		2,669,000	2,669,000		191	7/1/2013		6/28/2027							Х	
	1000063	#3 - 144-Capacity Vessel (MV Chimacum)			73,000,000	90,545,477	17,545,477	123,000,000	123,000,000	(1770)	13,519,930										X	Reappropriation.
	2000006	LNG Security Planning and Outreach Vessel Project Support			1,000 3,396,000	631,000 3,396,000	630,000	1,100,000 39,026,000	1,099,524 38,520,618	(476) (505,382)	314,283										X	Reappropriation. Expenditures in 13-15 were less than anticipated.
W2 L	2200028	#1 - 144-Capacity Vessel (MV Tokitae)				2,500,000	2,500,000	134,157,000	124,150,756	(10,006,244)	255,218	11/30/2011		11/15/2013							х	13-15 biennium spending authority is being carried forwarded to 15-17 for the programmed purchase of
																						OFE spares. 13-15 biennium spending authority is being carried
W2 L		#2 - 144-Capacity Vessel (MV Samish) Emergency Repair	5,597,000	4,099,000	4,000,000	7,000,000	3,000,000	59,072,000	61,781,777	2,709,777	543,410 871,626	1/1/2012 8/15/2009		6/28/2015		1,377,574	6/20/2011	1,512,099	2		x	forwarded to 15-17 for the programmed purchase of OFE spares. Emergency repairs in the first quarter of the 2015-17 biennium have used half of the biennial appropriation. The increase of \$3 mil in the 2015-17 biennium brings emergency repair spending authority to the historical level of actual expenditures.
Y4	700000E	ARRA Program Management			17,483,000	22,323,104	4,840,104	43,368,000	44,369,257	1,001,257	1,120,886										х	The variance of \$3.8M is being reappropriated from 13-15 biennium to 15-17 biennium. This is due to BNSF actual costs being less than their estimate. This budget will be used for other program management functions for the ARRA project. The increase in this PIN is due to budget adjustment from a GAARF that moved work on an agreement from PIN 700001C to 700000E as requested by FRA.
Y4	700000F	Corridor Reliability Supplemental Work (ARRA)			2,316,000	12,230,377	9,914,377	18,594,000	16,917,109	(1,676,891)	363,898	1/17/2012		12/31/2015							х	Originally the schedule was accelerated and budget moved to the 13-15 biennium. This accelerated schedule was not achieved and now the budget is being reappropriated back to the 15-17 biennium to meet the current BNSF project delivery schedule. In addition, three additional locations were to be added to project, but, after evaluating costs, the Rail program determined that the budget was not available.
Y4	00001C	New Locomotives (8) (ARRA)			55,980,000	58,250,714	2,270,714	66,772,000	65,180,177	(1,591,823)	119,821	9/4/2012		1/12/2016							х	The decrease is due to budget adjustment from a GAARF that moved work on an agreement from PIN 700001C to 700000E as requested by FRA.
Y4		West Vancouver Freight Access Project (ARRA)						15,246,000	12,734,301	(2,511,699)											Х	Project completed in the 2013-2015 biennium.
Y4 Y4		Tacoma- D to M Street Connection (ARRA) Tacoma- Point Defiance Bypass (ARRA)			80,386,000	114,677,943	34,291,943	21,600,000 137,296,000	21,281,180 129,540,218	(318,820)	1,237,787	7/30/2014		7/5/2012 8/1/2016							x	FRA approval of design has been slower than anticipated and construction has been delayed, so budget is being reappropriated to the 15-17 biennium. The overall budget decrease is because the legislative budget was based on where the Rail office expected to be with FRA grant budget approval. Based on current cost estimates, this project budget is expected to
Y4 :	51014A	Advanced Signal System (ARRA)				12,385,151	12,385,151	58,213,000	57,550,138	(662,862)	192,293	6/3/2013		12/30/2014							х	increase to over \$140M. A total of \$13.0M is being reappropriated to the 15-17 biennium in order to align with to the new BNSF project delivery schedule. The decrease in the total is due to state budget, which is 1.5% of federal budget, not being used in the 13-15 biennium.
Y4		Vancouver- Yard Bypass Track (ARRA)			15,498,000	19,896,034	4,398,034	38,602,000	38,786,408	184,408	232,369	3/26/2013		2/4/2016							х	A total of \$4.2M is being reappropriated to the 15-17 biennium in order to align with to the new BNSF project delivery schedule. A total of \$3.8M is being reappropriated to the 15-17
Y4		Vancouver - New Middle Lead (ARRA)				3,688,313	3,688,313	12,058,000	11,930,280	(127,720)		9/6/2011		6/28/2015							Х	biennium in order to align with to the new BNSF project delivery schedule. A total of \$7.8M is being reappropriated to the 15-17
Y4	51030A	Kelso Martin's Bluff- New Siding (ARRA)			24,234,000	32,041,717	7,807,717	33,745,000	33,788,133	43,133	251,413	4/20/2015		9/30/2017		1,259,815	6/24/2015	1,243,285	4		Х	biennium in order to align with to the new BNSF project delivery schedule.

Y4 751031A Kelso Martin's Bluff-Totelf Siding Extension (ARRA) 22,838,000 36,642,563 13,894,563 47,847,000 54,661,658 6,814,658 887,159 4/20/2015 9/30/2017 X Y4 751032A Kelso Martin's Bluff- Kelso to Longview Lct. (ARRA) 82,889,000 80,323,729 (2,565,271) 91,598,000 85,509,214 (6,688,786) 1,614,285 11/24/2015 9/30/2017 X Y4 751040A Corridor Reliability Upgrades- South (ARRA) 12,252,000 21,336,869 9,6497,000 87,078,380 (9,418,620) 391,103 8/22/2012 12/9/2014 X Y4 752000A Corridor Reliability Upgrades- North_(ARRA) 10,330,000 9,617,263 (712,737) 36,225,000 35,803,993 (421,007) 7722/2013 6/23/2015 X Y4 754041A Blaine- Swift Customs Facility Siding (ARRA) 1,515,570 1,515,570 7,105,000 7,022,398 (82,602) 284,127 3/4/2013 2/4/2014 X	A total of \$6.9M is being reappropriated to the 15-17 biennium in order to align with to the new BNSF project delivery schedule. The project total increase was due to construction complexities identified during the design phase. Expenditures reduced to align with to the new BNSF project delivery schedule. The project budget was reduced to the amount identified in the design phase and budget moved to other ARRA projects. FRA approval of design has been slower than anticipated and construction has been delayed, so budget is being reappropriated to the 15-17 biennium. The overall budget decrease is because the 15LEGCOM
Subford g was project Title 2003 2005 Final 15-17 15-1	A total of \$6.9M is being reappropriated to the 15-17 biennium in order to align with to the new BNSF project delivery schedule. The project total increase was due to construction complexities identified during the design phase. Expenditures reduced to align with to the new BNSF project delivery schedule. The project budget was reduced to the amount identified in the design phase and budget moved to other ARRA projects. FRA approval of design has been slower than anticipated and construction has been delayed, so budget is being reappropriated to the 15-17 biennium.
Ye	biennium in order to align with to the new BNSF project delivery schedule. The project total increase was due to construction complexities identified during the design phase. Expenditures reduced to align with to the new BNSF project delivery schedule. The project budget was reduced to the amount identified in the design phase and budget moved to other ARRA projects. FRA approval of design has been slower than anticipated and construction has been delayed, so budget is being reappropriated to the 15-17 biennium.
Y4 751032A Kelso Martin's Bluff- Kelso to Longview Jct. (ARRA) 82,889,000 80,323,729 (2,565,271) 91,598,000 85,509,214 (6,088,786) 1,614,285 11/24/2015 9/30/2017 X Y4 751040A Corridor Reliability Upgrades- South (ARRA) 12,252,000 21,336,869 9,084,869 96,497,000 87,078,380 (9,418,620) 391,103 8/22/2012 12/9/2014 X Y4 752000A Corridor Reliability Upgrades- North_(ARRA) 10,330,000 9,617,263 (712,737) 36,225,000 33,803,993 (421,007) 7/22/2013 6/23/2015 X Y4 754041A Blaine- Swift Customs Facility Siding (ARRA) 1,515,570 1,515,570 7,105,000 7,022,398 (82,602) 284,127 3/4/2013 2/4/2014 X	project delivery schedule. The project budget was reduced to the amount identified in the design phase and budget moved to other ARRA projects. FRA approval of design has been slower than anticipated and construction has been delayed, so budget is being reappropriated to the 15-17 biennium.
Y4 751040A Corridor Reliability Upgrades-South (ARRA) 12,252,000 21,336,869 96,497,000 87,078,380 (9,418,620) 391,103 8/22/2012 12/9/2014 X Y4 752000A Corridor Reliability Upgrades - North_(ARRA) 10,330,000 9,617,263 (712,737) 36,225,000 35,803,993 (421,007) 7/22/2013 6/23/2015 X Y4 754041A Blaine - Swift Customs Facility Siding (ARRA) 1,515,570 1,515,570 7,105,000 7,022,398 (82,602) 284,127 3/4/2013 2/4/2014 X	anticipated and construction has been delayed, so budget is being reappropriated to the 15-17 biennium.
Y4 752000A Corridor Reliability Upgrades - North_(ARRA) 10,330,000 9,617,263 (712,737) 36,225,000 35,803,993 (421,007) 7/22/2013 6/23/2015 X Y4 754041A Blaine - Swift Customs Facility Siding (ARRA) 1,515,570 7,105,000 7,022,398 (82,602) 284,127 3/4/2013 2/4/2014 X	budget was based on where the Rail office expected to be with FRA grant budget approval. Based on current cost estimates, this project budget is expected to increase.
Y4 754041A Blaine - Swift Customs Facility Siding (ARRA) 1,515,570 7,105,000 7,022,398 (82,602) 284,127 3/4/2013 2/4/2014 X	The decrease in the total is due to state budget, which is 1.5% of federal budget, not being used in the 13-15 biennium.
	A total of \$1.6M is being reappropriated to the 15-17 biennium in order to align with to the new BNSF project delivery schedule.
	A total of \$5.3M is being reappropriated due to agreements and design taking longer than anticipated.
Y4 79899F ARRA Unallocated Contingency 23,065,377 23,065,377 546,000 23,065,377 7/5/2011 6/28/2013 X	The ARRA Unallocated Contingency PIN is where ARRA budget is moved to when project budgets are decreased and where budget is moved from when project budgets increase. The total ARRA federal budet remains at \$752M.
Y4 L2200027 Higher Speed Rail Reserve - State funds 40,000,000 40,000,000 7/1/2013 6/28/2019 X	The \$612K is being reappropriated to 15-17 for right
14 P01008L Tacoma - Bypass of Pt. Defiance 613,206 16,663,340 (1,660) 17/14/2009 6/30/2015	of way expenditures. The \$2M reappropriation is due to the project not being complete in the 13-15 biennium as expected.
Y4 P02001A Cascades Train Sets - Overhaul 17,000,000 2,200,000 2,038,785 (161,215) 8,999,000 8,641,935 (357,065) 13,879 1/5/2009 6/28/2013 X	
Y5 701301A Statewide - Washington Produce Rail Car Pool 127,000 466,543 339,543 1,973,000 1,974,000 1,000 8/1/2016 12/31/2014 X	A total of \$339K is being reappropriated to the 15-17 biennium in order to align with the new project delivery schedule.
Y5 740310A Mount Vernon -Terminal Railway - Mt Vernon Yard Expansion (2015 FRAP) 392,000 392,000 392,000 392,000 350	
Y5 750210A Snohomish Co - 240th St/SR9 Grade Crossing Improvements (2015 FRAP) 184,000 184,000 184,000 175	
Y5 F01000A Statewide - Freight Rail Investment Bank 5,000,000 5,000,000 36,775,726 (274) 847 7/6/2009 6/30/2027 X	
Y5 F01001A Statewide - Emergent Freight Rail Assistance Projects 14,320,000 50,552 50,552 16,551,000 16,550,552 (448) 7/5/2011 6/30/2027 X Y5 L1100064 Port of Everett (FRIB 2013) 548,000 548,330 330 900,000 900,000 438 330 330 330 900,000 300,000	
D3 L1000151 Olympic Region Maintenance and Administration Facility 10,000,000 10,000,000 40,000,000 X	
D3 L2000079 Euclid Ave Administration Facility Consolidation Project 10,000,000 12,000,000 12,000,000 X	
1 100536D I-5/SR 525 Interchange Phase 20,010,000 20,009,785 (215) 2/9/2026 10/31/2027 X	
11 310101F US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane 2,472,080 2,682,087 3,211,000 3,212,728 1,728 7/6/2026 6/30/2027 X	
I1 310102F US 101/Gardiner Vicinity - Add Climbing Lane 2,092,222 2,182,033 2,560,000 2,560,000 2,560,147 147 7/6/2026 1/20/2027 X I1 316118C SR 161/36th to Vicinity 24th St E - Widen to 5 lanes 31,386,000 31,386,000 1/4/2027 6/30/2027 X	
11 840508A F-405/NE 44th 5t to 112th Ave SE - Widehing 0 0 150,000,000 5,494,889 (144,505,111) 7/6/2026 1/29/2029	Duplicative deferred TPA funds reduced. Project now funded by CWA. Duplicative deferred TPA funds reduced. Project now
11 840567C 1-405/NE 132/10 St - New Interchange 48,500,000 (48,500,000)	funded by CWA.
I1 8BI1009 SR 520/Repayment of Sales Tax for Bridge Replacement 159,400,000 159,180,000 (220,000) I1 ISOTC1A1 I-5 Marine View Drive to SR 528 34,400,000 X	
I1 L1000098 SR 520/124th St Interchange 40,900,000 40,900,000 X	
I1 L1000099 I-5/Slater Road Interchange - Improvements 21,100,000 21,100,000 I1 L1000110 I-405/NE 132nd Interchange - Totem Lake 75,000,000 X	
1	
I1 L1000113 I-90/SR 18 Interchange Improvements 150,000,000 150,000,000 11/6/2017 10/1/2020 X I1 L1000114 SR 531 Expansion Project 39,300,000 39,300,000 X	
I1 L1000117 E2SHB 1850 (Local Permitting) (131,000) 131,000 (131,000) X	Place holder. Actual savings are on individual projects.
I1 L1000120 SR 18 Eastbound Off-Ramp 15,000,000 15,000,000 I1 L1100069 I-5/JBLM to S. 38th St HOV Lane Feasibility Study 200,000 200,000 200,000	
I1 L1100101 SR 520/148th Ave NE Overlake Access Ramp 68,000,000 88,000,000 1 I1 L1100110 I-5/Marvin Road/SR 510 Interchange 14,000,000 72,000,000 X	
1 100006 1	

		To-17 Bie									Quarter 1											
					I	Fundi	ing Variance					Schedule					Awarded Contra	acts ^{(5) and (6)}		Statu	S	
SubPro PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	15-17 15LEGCOM	15-17 Plan	15-17 Difference	Total 15LEGCOM	Total Plan	Total Difference	Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date	Advertisement 15LEGCOM	Advertisement Variance (months)	Operationally Complete 15LEGCOM	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	Future	Comments
I1 L2000065	SR 502 Main Street Project/Widening			1,000,000		(1,000,000)	7,700,000		(7,700,000)			2/5/2018		1/4/2021							X	Moved to Program Z from I1. Project will be delivered by local government.
I1 L2000093	I-90/Barker Road to Harvard Road						26,400,000	26,400,000													Х	
I1 L2000094 I1 L2000099	I-90/Medical Lake & Geiger Interchanges I-5/Mill Plain Boulevard						26,600,000 98,700,000	26,600,000 98,700,000													X	
I1 L2000102	SR 14/Camas Slough Bridge			1,500,000	1,500,000		25,000,000	25,000,000				2/11/2019		7/20/2021							X	
I1 L2000119 I1 L2000123	I-5/Northbound on-ramp at Bakerview I-82/ EB WB On and Off Ramps						10,000,000 34,400,000	10,000,000 34,400,000													X	
I1 L2000124	I-90/Front Street IJR						2,300,000	2,300,000													X	
I1 L2000127 I1 L2000139	US 395/ Ridgeline Intersection I-5/156th NE Interchange in Marysville						21,000,000 42,000,000	21,000,000 42,000,000													X	
I1 L2000163	Dolarway Intersection Improvements				3,100,000	3,100,000	12,000,000	3,100,000	3,100,000												х	Project moved from Local Programs to I1. This project will be delivered by WSDOT.
I1 L2000170	9th Street Plaza Roundabout							3,900,000	3,900,000												^	Project moved from Local Programs to I1. This project will be delivered by WSDOT.
I1 L2000174	SR 241/Mabton Bridge						12,000,000	12,000,000														This project is a preservation project and moved to the Bridge Preservation subprogram P2.
I1 L2000176	SR 3/Restriping			1,300,000	1,300,000		4,200,000	4,200,000													Х	
I1 L2000199	I-90/Golf Course Road				285,000	285,000		285,000	285,000												l X	Project moved from Local Programs to I1. This project will be delivered by WSDOT.
I1 L2000202	SR 240/Richland Corridor Improvements						5,000,000	5,000,000													Х	
I1 L2000204	I-5/North Lewis County Interchange						50,500,000	50,500,000													Х	Moved to Program Z from I1. Project will be delivered
I1 L2000205	I-5/Mellen Street Connector			2,000,000		(2,000,000)	4,533,000		(4,533,000)												^	by local government.
I1 L2000206 I1 L2000223	I-5/Blaine Exit 274 Interchange Reconstruction I-5/Rebuild Chambers Way Interchange Improvements						45,000,000 75,000,000	45,000,000 75,000,000													X	
I1 M00100R	I-5 JBLM Corridor Improvements			26,000,000	26,000,000		494,400,000	494,400,000													X	
I1 M00400R	SR 520 Seattle Corridor Improvements - West End			44,800,000	44,800,000		1,642,500,000	1,642,500,000													Х	Project is moved to subprogram I3 consistent with TPA
I1 M00500R	I-90 Snoqualmie Pass - Widen to Easton			2,000,000	2,000,000		426,400,000	426,400,000													l X	Snoqualmie Pass project.
I1 M00600R I1 M00800R	SR 167/SR 509 Puget Sound Gateway			2,500,000	2,500,000		1,875,500,000														X	
I1 M00900R	US 395 North Spokane Corridor I-405 Renton to Lynnwood - Corridor Widening			5,000,000 65,000,000	5,000,000 65,000,000		878,900,000 1,225,200,000	878,900,000 1,225,200,000													X	
I1 N00900R	SR 9/Snohomish River Bridge Replacement						142,100,000	142,100,000													X	
I1 N52600R I1 N52900R	SR 526: Hardeson Rd Interchange in Everett SR 529/I-5 Interchange						47,197,000 50,000,000	47,197,000 50,000,000													X	
I1 NPARADI	SR 522/Paradise Lake Rd Interchange (Design/Engineering)						10,000,000	10,000,000													х	
I1 T10300R I1 T104000	SR 28 East Wenatchee Corridor Improvements I-82 West Richland - Red Mountain Interchange			4,100,000	4,100,000		58,500,000 28,400,000	58,500,000 28,400,000													X	
I1 T20400R	I-5 Federal Way - Triangle Vicinity Improvements			4,100,000	4,100,000		85,000,000	85,000,000													X	
I1 T20700SC	I-5/116th Street and 88th Street Interchanges - Improvements			8,000,000	8,000,000		50,000,000	50,000,000													х	
I1 T20900R	US-12/Walla Walla Corridor Improvements			1,000,000	1,000,000		168,807,000	168,807,000													Х	
I1 T21100R	I-82 Yakima - Union Gap Economic Development Improvements						64,413,000	64,413,000													х	
I1 T30400R	SR 3/Belfair Bypass - New Alignment						66,910,000 58,500,000	66,910,000 58,500,000													X	
I1 T32700R I1 T32800R	SR 510/Yelm Loop Phase 2 SR 518 Des Moines Interchange Improvement			1,515,000	1,515,000		13,455,000	13,455,000			338										X	
12 0BI2004	Bridge Rail Retrofit Improvements	20 205 000	20.204.000	2,000,000	2,000,000		16,000,000	16,000,000	4.044			4/6/2026		10/15/2027							X	
12 501208J 12 L2000074	US 12/Old Naches Highway - Build Interchange SR 14/ Wind River Junction	38,295,000 3	38,294,000	650,000	650,000		38,439,000 5,150,000	38,440,011 6,300,000	1,011 1,150,000			4/6/2026 3/1/2018		10/15/2027 7/1/2019							X	Local funds added to project.
12 L2000075	US 12/ Wildcat Bridge Replacement			700,000	700,000		12,000,000	12,000,000														This is a bridge preservation project and was moved to P2 from I2.
I2 L2000091 I2 L2000128	SR 432 Longview Grade Crossing US 395/Safety Corridor Improvements						85,000,000 15,000,000	85,000,000 15,000,000				5/6/2019		10/1/2021							X	
I2 L2000161	US 101/Lynch Road Intersection Improvements						5,000,000	5,000,000													Х	
12 L2000169 12 N00200R	SR 20/Oak Harbor to Swantown Roundabout US Hwy 2 Safety			1			30,000,000 17,000,000	30,000,000 17,000,000													X	
12 N30500R	SR 305 Construction - Safety Improvements						36,800,000	36,800,000													Х	
I3 L2000064 I3 L2000117	Ridgefield Rail Overpass SR 501/I-5 to Port of Vancouver			300,000		(300,000)	7,768,000 6,000,000	6,000,000	(7,768,000)			2/1/2010		6/1/2017 11/1/2020							X	Moved to Program Z from I3.
13 L2220062	SR 501/1-5 to Port of Vancouver SR 14/Bingen Overpass			1,400,000	1,400,000		22,900,000	22,900,000				2/1/2019 3/4/2019		11/1/2020							X	
13 N01200R	Schouweiler Road Improvements			1,550,000	1,550,000		1,550,000	1,550,000								-					Х	
14 099902F	Environmental Retrofit Project Reserve - Fish Barrier Passage						124,195,000	124,195,000													Х	
14 099902K	Environmental Retrofit Project Reserve - Stormwater Runoff Environmental Retrofit Project Reserve - Chronic Environment			1,000,000	1,000,000		9,907,000	9,907,000													Х	
14 099902Q	Deficiency			3,000,000	3,000,000		15,790,000	15,790,000													Х	
14 310918A 14 L2000160	SR 109/Moclips River Bridge - Replace Bridge I-5/Ship Canal Noise Wall	3,654,000		+			6,070,000 3,500,000	6,069,389 3,500,000	(611)			1/4/2027		6/30/2027							X	
P1 100553Y	I-5/SB SR 531 I/C Vic to SR 531 SB On Ramp - Paving				57,696	57,696	1,404,000	1,405,806	1,806			3/5/2018	-2	10/6/2018							Х	
P1 102047A P1 152526B	SR 20/Alta Vista Dr to SR 9 - Paving SR 525/Bayview Road Vic to Lake Hancock - Paving			197,000	357,335 1,342,436	160,335 1,342,436	197,000	1,898,841	1,701,841 (539,835)			2/6/2017 1/13/2020	-12	10/1/2017 10/20/2020	-12	-						Over programed project. CN now funded. Project advanced.
P1 152526B P1 152601B	SR 525/Bayview Road Vic to Lake Hancock - Paving SR 526/SR 525 to Boeing Access Rd Vic - Paving			530,000	50,377	(479,623)	3,865,000 1,210,000	3,325,165 1,232,640	22,640			1/9/2017	-12 24	8/5/2017	-12 24							Project advanced. Project deferred to a later biennium due to re-
P1 152601B	SR 526/SR 525 to Boeing Access Rd Vic - Paving SR 539/I-5 to Kellogg Road - Paving			68,000	134,527		3,626,000	3,607,299				3/12/2018		10/7/2018	24							prioritization.
P1 153900P P1 200202F	US 2/Leavenworth Vicinity - Paving			06,000	134,52/	66,527	1,277,000	1,255,621	(18,701) (21,379)			10/5/2020	-2	10/7/2018							X	Project advanced.

				Funding Variance						15-1/ Biennium Quarter 1						Awarded Contracts ⁽⁵⁾ and ⁽⁶⁾ Status						
						Fundi	ng Variance					Schedule					Awarded Contra	acts ^{(5) and (6)}	T	Sta	status	
SubPro g	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	15-17 15LEGCOM	15-17 Plan	15-17 Difference	Total 15LEGCOM	Total Plan	Total Difference	Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date	Advertisement 15LEGCOM	Advertisement Variance (months)	Operationally Complete 15LEGCOM	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress Future	Comments
P1 501214J	US 12/SR 128 Vicinity to Snake River Bridge - Paving				109,519	109,519	995,000	977,584	(17,416)			4/2/2018	-12	10/26/2018	-12						х	Project advanced.
P1 501214K	US 12/Cameron St Vicinity to Dayton Ave Vicinity - Paving						814,000	798,698	(15,302)			1/21/2020		11/12/2020							х	
P1 501214T	US 12/Indian Creek Vic to Wildcat Creek Bridge Vic - Paving				280,461	280,461	2,346,000	2,304,972	(41,028)			3/26/2018	-12	10/31/2018	-12						х	Project advanced.
P1 501215B	US 12/E Pasco to Tank Farm Road - Paving			102,000	1,288,568	1,186,568	102,000	1,299,694	1,197,694		66,216	2/29/2016		10/28/2016								Over programed project. CN now funded.
P1 508208K P1 512901X	I-82/Valley Mall Blvd Vic to Yakima River Bridge - Paving SR 129/2nd Street to Highland Ave - Paving			111,000	574,149 1,490,219	463,149 1,490,219	111,000 1,545,000	1,434,870 1,490,219	1,323,870 (54,781)		29,448 7,313	12/19/2016 3/19/2018	-9 -24	10/27/2017 10/26/2018	-12 -24							Over programed project. CN now funded. Project advanced.
P1 590601G	SR 906/W Summit I/C to Hyak I/C - Paving						1,284,000		(1,284,000)			3/5/2018		10/19/2018							х	Project moved to CWA preservation BIN. To be delivered with CWA funds.
P1 600228R	US 2/Jct I-90 to Euclid Ave - Paving				340,543	340,543	4,440,000	4,376,690	(63,310)			4/9/2018	-12	11/19/2018	-12						x	Project deferred to a one year due to re-prioritization. Engineer's estimate updated.
P1 619400E	SR 194/Almota to Goose Creek Rd - Paving						11,861,000	11,859,310	(1,690)			1/28/2019		11/15/2019							Х	Project deferred to a one year due to re-prioritization.
P1 6290000	SR 290/Hamilton St to Mission Ave - Paving			67,000		(67,000)	2,134,000	2,183,391	49,391			4/16/2018	12	11/17/2018	12						Х	Engineer's estimate updated.
P1 690400J P1 L1100071	SR 904/Mullenix Rd to Betz Rd - Paving Highway System Preservation			30,000 76,563,000	470,551 76,563,000	440,551	1,981,000 1,224,983,000	2,005,609 1,224,983,000	24,609			3/19/2018	-12	11/17/2018	-12						X	Project advanced.
P2 099915J	Project Reserve - Concrete Bridge Deck Asphalt Overlay				12,000,000	12,000,000		36,000,000	36,000,000												х	Funding is included to address past due concrete bridge decks.
P2 152099V	SR 520/Evergreen Point Floating Bridge R&R - Preservation			720,000	1,730,000	1,010,000	9,610,000	318,230,000	308,620,000												x	Adjustments to R&R plan with out biennia added to list.
P2 215301E	SR 153/Methow River Bridge - Deck Rehabilitation		1,034,023				1,297,000		(1,297,000)			10/4/2021	-65	10/30/2022	-60						Х	Updated delivery plan.
P2 400411A	SR 4/Abernathy Creek Br - Replace Bridge						25,000,000	10,000,000	(15,000,000)			2/2/2026	62	11/1/2027	67						х	Project now funded by CWA. Duplicative deferred TPA funds removed.
P2 619503K	US 195/Spring Flat Creek - Bridge Replacement						3,302,000	3,302,300	300			10/18/2027		10/16/2029							X	Project increase due to need to add right of phase.
P2 629001D	SR 290/Spokane River E Trent Br - Replace Bridge SR 107/Chehalis River Bridge (S. Montesano Bridge) Approach			879,000	1,203,731	324,731	19,535,000	19,860,000	325,000			8/13/2018		11/15/2020							X	, , , , ,
P2 L2000116	and Rail Rep			2,700,000	2,700,000		12,500,000	12,500,000													Х	
P2 L2000203 Q3 000516Q	SR 155/Omak Bridge Rehabilitation Expanded CVISN-Replace iSINC WIM Computers				1,000,000	1,000,000	11,000,000	1,000,000	1,000,000												X	Project was programmed from funds in Reserve PIN 000005Q after submittal of 2015-17 project list.
Q3 101812Q	SR 18/WB Ramps & SE 304th Street Intersection				60,750	60,750		60,750	60,750												х	Project was programmed from funds in Reserve PIN 000005Q after submittal of 2015-17 project list.
Q3 200208Q	US 2/W of Wenatchee - VMS			400,000	400,000		400,000	400,000				10/24/2016		6/16/2017							X	
Q3 202000W	SR20/Wauconda Summit - RWIS and Camera				185,927	185,927		282,657	282,657												х	Project was programmed from funds in Reserve PIN 000005Q after submittal of 2015-17 project list.
Q3 300044Q	Region Wide HAR Improvements and Fiber Expansion			578,000	590,801	12,801	578,000	590,801	12,801			3/14/2016		9/18/2016							Х	
Q3 300533Q Q3 600227Q	I-5/49th St to 38th St - Fiber Communications US 2/Hayford Rd to I-90 - ITS			122,000 310,000	122,276 387,088	276 77,088	411,000 400,000	411,099 400,000	99		15,882	5/30/2017 5/11/2015	7	1/20/2018 11/19/2015	12						X	Reappropriation.
Q3 609006Q	Spokane Area Traffic Volume Collection			150,000	150,000	77,000	150,000	150,000			15,002	4/24/2017	,	11/16/2017							Х	
W1 900005M W1 910413Q	Fauntleroy Tml Preservation Edmonds Tml Preservation						103,071,000 25,403,000	103,073,461 25,402,218	2,461 (782)			4/6/2020 5/23/2011		8/21/2022 5/3/2012							X	
W1 952516R	Clinton Tml Preservation						25,509,000	25,509,159	159												Х	
W1 998521A	RFP Development and Installation of a One Account-Based Ticketing System			325,000	325,000		325,000	325,000													х	
W1 998926A	WSF/Systemwide Terminals - Out Biennia Security LCCM Preservation Needs			1,000	1,000		9,870,000	9,870,000													х	
W1 L2000110 W2 990040W	Ferry Vessel and Terminal Preservation MV Chimacum Preservation						29,348,000 14,418,000	29,348,000 14,418,000													X	
W2 990040W W2 990041W	MV Chimacum Improvement						2,625,000	2,625,000													X	
W2 990051X W2 L2000109	New Replacement Vessel #4 - 144 capacity vessel			40,000,000	40,000,000		1,329,032,000 122,000,000	1,329,032,000 122,000,000				12/1/2025		6/30/2027							X	
Y4 L1000144	Point Defiance Rail Bypass - Lakewood Safety			2,000,000	2,000,000		2,000,000	2,000,000													Х	
Y4 L2220057 Y5 700410B	Cascades Corridor Slide Prevention and Repair Palouse Grain Growers - Palouse Rail Loadout Improvements (2015 FRAP)			1,031,000 538,000	1,031,000 538,300	300	33,000,000 538,000	33,000,000 538,300	300												X	
Y5 710310A	Yakima Central - Branchline Safety & Preservation (2015 FRAP)			202,000	202,000		202,000	202,000													х	
Y5 722211A	Port of Columbia - Prescott to Dayton Rail Improvements (2015 FRAP)			271,000	271,000		271,000	271,000													х	
Y5 727610A	Port of Whitman Co - Wilma Rail Terminal Improvements (2015 FRAP)			500,000	500,000		500,000	500,000													х	
Y5 740210A	Cascade & Columbia - Wenatchee to Entiat Rehabilitation (2015 FRAP)			498,000	498,000		498,000	498,000													х	
Y5 741411A	Columbia Basin RR - Schrag Rail & Tie Replacement Phase II (2015 FRAP)			206,000	206,000		206,000	206,000													х	
Y5 755110B	Tidewater Transportation-Pasco Rail-to-Barge Transload Facility (2015 FR			346,000	346,000		346,000	346,000													х	
Y5 758810A	Kennewick Terminal - Industrial Rail Rehabilitation (2015 FRAP)			268,000	268,000		268,000	268,000													Х	
Y5 762110A Y5 L1000143	Watco Inc PCC Rail Bridge Repairs (2015 FRAP) Freight Rail Assistance Projects			367,000 970,000	367,000 970,000		367,000 31,000,000	367,000 31,000,000			<u> </u>										X	
Y5 L1000146	Grays Harbor Rail Corridor Safety Study			270,000	- : 0,000		300,000	300,000													Х	
Y5 L1000147 Y5 L1100080	South Kelso Railroad Crossing Port of Moses Lake			1,000,000	1,000,000		25,000,000 20,900,000	25,000,000 20,900,000													X	

					Funding Variance Schedule A						Awarded Contracts ^{(5) and (6)}				itus								
SubP g	O PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	15-17 15LEGCOM	15-17 Plan	15-17 Difference	Total 15LEGCOM	Total Plan	Total Difference	Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date	Advertisement 15LEGCOM	Advertisement Variance (months)	Operationally Complete 15LEGCOM	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress Future	Comments
Y5	L1100082	West Vancouver Freight Access			475,000	475,000		1,900,000	1,900,000													Х	
Y5	L1100083	Port of Warden Rail Infrastructure Expansion			250,000	250,000		2,000,000	2,000,000													Х	
Y5	L2000172	West Whitman Railroad Improvement Project			280,000	280,000		280,000	280,000													Х	
Y5	L2000173	Connell Rail Interchange			5,000,000	5,000,000		10,000,000	10,000,000													Х	

PIN	Source Source Project Title	Rev.	Permit	Activity	Total	Prior 0	3 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 22	23 - 25	25 - 27	Futuro
	PIN	Package		·			0				0	19-21		23 - 23	23 - 21	uture
109930E	099955H Seismic Bridges Program - High & Med. Risk (TPA)	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	16,253	. 0	U	3,356	12,897	0	U	U	0	Ü	U	U
109930E	100543M I-5/SR 526 to Marine View Drive - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant	76,873	0	0	24,273	26,200	16,800	9,600	0	0	0	0	0
				Replacement, permit coordination, and R/W verification & modification												
109930E	100552S I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant	61,091	0	0	18,575	28,253	14,263	0	0	0	0	0	0
				Replacement, permit coordination, and												
109930E	100585Q I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	TPA	Corps	R/W verification & modification Weed Control, Litter Pick-up, and Plant	36,600	0	0	6,122	30,478	0	0	0	0	0	0	
	<u> </u>			Replacement				-,								
109930E	·	TPA	Corps	2-5 year plant establishment	69,900		0	0	29,900	30,000	10,000	0	0	0		0
109930E	100930H SR 9/Schloman Rd to 256th St NE - New Alignment	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and	103,496	0	0	53,933	30,533	15,480	3,550	0	0	0	0	0
				R/W verification & modification												
109930E	100930I SR 9/252nd St NE Vicinity - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant	1,621	0	0	0	1,621	0	0	0	0	0	0	0
				Replacement, permit coordination, and R/W verification & modification												
109930E	100931C SR 9/268th St Intersection - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant	2,951	0	0	0	2,951	0	0	0	0	0	0	0
				Replacement, permit coordination, and R/W verification & modification												
109930E	100934R SR 9/Pilchuck Creek - Replace Bridge	TPA	Corps	year 3 plant establishment	40,600	0	0	0	0	0	40,600	0	0	0	0	0
109930E	102027C SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	Nickel	Corps	Weed Control, Litter Pick-up, and Plant	538,548	0	0	14,804	56,200	362,494	105,050	0	0	0	0	0
				Replacement, permit coordination, and R/W verification & modification												
109930E	102039A SR 20/Fredonia to I-5 - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant	351,972	. 0	0	74,263	107,251	101,984	41,563	17,631	9,280	0	0	0
			·	Replacement, permit coordination, and												
109930E	109907C SR 99/W Fork Hylebos Creek - Fish Passage	TPA		R/W verification & modification years 2-7 plant establishment	121,800	0	0	0	0	0	40,600	40,600	40,600	0	0	0
109930E	<u> </u>	Nickel	Corps	Weed Control, Litter Pick-up, Plant	86,791		0	26,062	31,240	23,876	5,613	0	0	0		0
			·	Replacement, permit coordination, and	,			,	,	,	,					
109930E	153208G SR 532/Davis Slough Bridge Replacement - Widening for Flood Prevention	TPA	Corps	R/W verification & modification 2-7 year plant establishment	269,898	0	0	0	40,000	41,300	89,967	48,667	22,467	21,102	6,396	0
109930L	153210G	IFA	Corps	4-10th year plant establishment	50,001	0	0	0	14,286	14,286	14,286	7,143	0	21,102		0
109930E		Nickel	Corps	years 2-10 plant establishment	119,300		0	0	29,825	29,825	29,825	29,825	0	0	0	0
109930E	154229G SR 542/Nooksack River - Redirect River and Realign Roadway	TPA	HPA	Weed Control, Litter Pick-up, and Plant	71,900	0	0	4,051	10,900	56,949	0	0	0	0	0	0
109930E	154302E SR 543/I-5 to Canadian Border - Add Lanes	Nickel	Corps	Replacement Weed Control, Litter Pick-up, Plant	91,317	. 0	0	29,715	41,536	10,036	10,030	0	0	0	0	0
109930L	134302E 3N 343/1-3 to Califacian Border - Add Lanes	INICKEI	Corps	Replacement, permit coordination, and	91,317	U	U	29,713	41,330	10,030	10,030	U	U	U	U	U
				R/W verification & modification												
109930E	154813A Terrell Creek	TPA		Weed Control, Litter Pick-up, and Plant Replacement	1,719	0	0	1,719	0	0	0	0	0	0	0	0
109930E	800502K I-5/SR 161/SR 18 - Interchange Improvements	TPA	Corps	Weed Control, Litter Pick-up, Plant	212,319	0	0	0	58,092	55,500	29,000	32,276	31,053	6,398	0	0
				Replacement, permit coordination, and												
109930E	816701C SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	TPA	Corps	R/W verification & modification 6-10 year plant establishment	81,300	0	0	0	0	0	0	41,300	40,000	0	0	
	840505A			4th & 5th year plant establishment	26,100		0	0	0	19,050	7,050	0	0	0	0	0
109930E	840502B I-405/SR 181 to SR 167 - Widening	Nickel	Corps	Weed Control, Litter Pick-up, Plant	272,843	0	0	0	46,468	147,410	67,764	11,201	0	0	0	0
109930E	840561A I-405/SR 520 to SR 522 - Widening	Nickel	Corps	Replacement, permit coordination Weed Control, Litter Pick-up, Plant	254,906	0	0	53,936	44,595	147,385	8,990	0	0	0	0	0
109930L	040301A 1-403/31X 320 to 31X 322 - Widefiling	INICKEI	Corps	Replacement, permit coordination, and	254,500	0	U	33,930	44,535	147,303	0,990	U	U	U	U	U
1000005	NIME D. II	NII LATO		R/W verification & modification	201.00					200 704	50.101	04.457	17.100	4.000		
109930E	NWR Pending	Nickel/TPA	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and	391,009	0	0	0	0	298,784	52,464	21,457	17,100	1,200	4	0
				R/W verification & modification												
299930E	<u> </u>	TPA	USFS	weed control/monitoring	4,000		0	250	3,750	0	0	0	0	0		0
299930E 299930E		TPA TPA	Corps, shoreline USFS	weed control/replanting monitoring Weed control and planting.	6,000 81,000		0	965 0	5,035	16,200	16,200	16,200	16,200	16,200		0
299930E	200201L	IFA	03F3	weed control and planting.	01,000	U	U	U		10,200	10,200	10,200	10,200	10,200	U	U
299930E		TPA	USFS	Weed control and planting.	5,400		0	0	0	5,400	0	0	0	0	0	0
299930E		TPA	Corp, HPA, Moses Lake	weed control/replanting/ Monitoring	20,371		0	20,371		0	0	0	0			0
299930E	200201E Peshastin Interchange	Nickel	HPA, Corps Permit,	weed control/replanting/irrigation/bmp maintenance	23,279	0	0	17,839	5,440	0	0	0	0	0	0	0
	NCR Pending			mantenance	36,177	0	0	0	0	36,177	0	0	0	0	0	0
399930E	300518C Lacey Vic Noise Walls	TPA	Corps	Plant Establishment - weed control & plant	20,000	0	0	877	19,123	0	0	0	0	0	0	0
399930E	300581A I-5/Grand Mound to Maytown – Add Lanes and Replace Intersection	Nickel	COE NWS-2007-284-SOD DOE 4281	rep Plant Establishment - weed control & plant	36,000	0	0	0	8,000	12,000	9,333	6,667	0	0	0	0
Jaaaoue	3003017 1-3/3/and Mound to Maytown - Add Lanes and Replace Intersection	MICKEL	Thurston Co. SSDP-2006102850	rep	30,000	U	U	U	0,000	12,000	3,333	0,007	U	U	U	U
399930E	300581B Grand Mound to Maytown stage 2	Nickel	Corps	Plant Establishment - weed control & plant	80,000	0	0	1,869	0	0	0	0	0	78,131	0	0
399930E	301636A SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	Nickel	Corps	rep Roadside Restoration	507,239	0	0	79,966	80,240	86,401	65,163	38,595	10,376	146,498	0	0
00000C	55755577 STY 10/10 to Tabolila Hallows Bridge - Add HOV Lattes	14101/01	Corpo	Reading Regionation	301,238	U	U	10,000	00,240	00,701	00,100	00,000	10,570	170,700	U	

PIN	Source Project Tit	tle Rev. Packag	Permit	Activity	Total	Prior 09	9 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27 Futu	ure
399930E	310166B US 101/Blyn Vicinity - Add Passing Lanes	Nickel		Plant Establishment - weed control & plant	19,850	0	0	19,850	0	0	0	0	0	0	0	0
399930E	310118C US 101/Unnamed Tributary to Lower Salmon Cre		COE NWS-2011-105-DOT DOE HPA #122536-2	rep Plant Establishment - weed control & plant rep	22,956	0	0	11,632	11,324	0	0	0	0	0	0	0
399930E	310126B Hoodsport Slope Repair	TPA	Corps	Revegetation	13,289	0	0	0	13,289	0	0		0	0		0
399930E	310126C US 101/Hoodsport Vicinity - Stabilize Slope	TPA	COE NWS-2008-890-SOD	Mitigation/Roadside Restoration	11,861	0	0	1,220	6,727	3,914	0		0	0	0	0
399930E	341015A SR 410/214th Ave E to 234th - Add Lanes - (Fen		COE NWS-2009-280 DOT Pierce Co. CAO #660013,660015,& 660016	Mitigation/Roadside Restoration	459,642	0	0	9,541	60,773	139,836	122,146	89,055	7,333	30,958	0	0
399930E	351018C Yelm Loop Stage 1	TPA	Corps	Scatter Cr pocket Gopher Mit site	0	0	0	0	0	0	0	0	0	0	0	0
399930E	351025A Yelm Loop	TPA	Corps		19,990	0	0	19,990	0	0	0		0	0	0	0
399930E	399930E TO BE DETERMINED	Nickel	Corps	Roadside Restoration	282,643	0	0	0	0	112,601	79,639	38,350	46,139	5,914		0
499930E	400506H I-5/NE 134th St Interchange (I-5/I-205) - Rebuild	Interchange Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	40 acres of wetland mitigation on two sites, constructed stormwater wetlands, major roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	342,500	0	0	0	42,273	150,231	75,000	50,000	24,997	0	0	0
499930E	400506I I-5/SR 501 Ridgefield Interchange - Rebuild Inter	change TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Ridgefield AND Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	198,200	0	0	0	56,576	66,625	37,500	25,000	12,499	0	0	0
499930E	400507R I-5/Rush Rd to 13th St - Add Lanes	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND City of Chehalis CAO permits (wetland and buffer, riparian), stormwater management, RCP	5 acres wetland conversion mitigation, 2 acres riparian mitigation, constructed, stormwater wetlands, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair.	53,100	0	0	8,093	0	45,007	0	0	0	0	0	0
499930E	400508W I-5/Mellen Street I/C to Grand Mound I/C - Add La	anes TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND Thurstor County CAO permits (wetland and buffer, habitat, oak woodland), stormwater management.	30 acres wetland enhancement for off-site	342,066	0	0	0	68,784	160,681	56,300	37,500	18,801	0	0	0
499930E	400510A I-5/SR 432 Talley Way Interchanges - Rebuild Int	terchanges TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Longview AND Cowlitz County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation on two sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), vandalism repair.	280,000	0	0	0	68,745	61,257	75,000	50,000	24,998	0	0	0
499930E	400511W I-5/ Mellen Street to Blakeslee Junction - Add Lar	nes. I/C Improvements	Corps		194,334	0	0	0	10,602	58,734	49,999	37,499	25,000	12,500	0	0
499930E		Nickel	·	40 acres wetland mitigation, 10 acres riparian habitat mitigation on multiple sites, buffer mitigation, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	320,240	0	0	124,931	45,281	110,029	20,000		0	0		0
499930E	400612A SR 6/Rock Creek Br E - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	400612B SR 6/Rock Creek Br W - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities:	110,000	0	0	0	0	50,000	24,000	18,000	12,000	6,000	0	0
499930E	400694A SR 6/Willapa River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0

	Source		Rev.														
PIN	PIN	Source Project Title	Package	Permit	Activity	Total	Prior 0	9 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27 Fut	ure
499930E	400694B SR 6/S Fork Chel	halis River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	control, plant replacement, vandalism	44,000	0	0	5,885	8,729	29,386	0	0	0	0	0	0
499930E	401409W SR 14/Camas Wa	ashougal - Add Lanes and Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Camas AND City of Washougal CAO permits (buffer, habitat), stormwater management, RCP	repair, annual permit fees. 5 acre riparian mitigation, up to 5 acres of natural dispersion area (includes wetland and buffer enhancement), roadside restoration. Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair, annual permit fees.	213,100	0	0	0	9,824	105,933	40,000	30,000	20,000	7,344	0	0
499930E	409712W US 97/North of G	oldendale - Wildlife Habitat Connectivity	TPA			20,000	0	0	0	320	19,680	0	0	0	0	0	0
499930E	410104A US 101/Middle Ne	emah River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	410194A US 101/Bone Rive	er Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration	105,000	0	0	0	0	35,000	28,000	21,000	14,000	7,000	0	0
499930E	410510A SR 105/Smith Cre	eek Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	410510B SR 105/North Riv	er Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	420511A I-205/Mill Plain Int	terchange to NE 18th St - Build Interchange - Stage 2	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair.	120,000	0	0	0	0	0	50,000	40,000	30,000	0	0	0
499930E	450000A SR 500/St Johns	Blvd - Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Vancouver AND Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	212,750	0	0	0	52,990	84,761	37,500	25,000	12,500	0	0	0
499930E	450208W SR 502/I-5 to Bate	tle Ground - Add Lanes	Nickel/TPA	A Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	100+ acres wetland mitigation on multiple sites, undetermined habitat mitigation on multiple sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	1,155,987	0	0	0	173,687	582,300	160,000	120,000	80,000	40,000	0	0
499930E	450393A SR 503/Lewisville	Park Vicinity - Add Climbing Lane	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat)	5 acres wetland mitigation, 2 acres habitat/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	72,900	0	0	11,877	23,617	17,407	10,000	9,999	0	0	0	0
499930E	400595A I-5/Salmon Creek	to I-205 - Widening - Environmental Mitigation	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres habitat mitigation, 0.5 acres wetland mitigation, stream realignment, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	102,460	0	0	25,203	9,862	63,396	4,000	0	0	0	0	0
499930E	414206F SR 142/Bowman	Cr/Snyder Canyon Cr Fish Pass Environmental Mit.	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Klickitat County CAO permits (buffer, habitat)	2 acre wetland/riparian mitigation site, stream channel realignment. Activities: Vegetation management, weed control,	23,500	0	0	1,683	3,634	18,183	0	0	0	0	0	0
499930E	420508A I-205/Mill Plain I/C	C to NE 18th St - Stage 1 - Env. Mitigation	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	plant replacement, vandalism repair. Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair.	97,020	0	0	35,919	15,696	45,405	0	0	0	0	0	0

PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior 09	- 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
499930E	450008A SR 500/I-205 Merge Lanes - Environmental Mitigation	TPA	Corps 404, Ecology 401, BA/BO commitments, City of Vancouver CAO permits (wetland and buffer)	0.5 acres wetland/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	26,200	0	0	2,004	648	23,548	0	0	0	0	0	0
	SR 6 Tarlatt Slough Environmental Mitigation	TPA		. ,	36,900	0	0	0	0	36,900	0	0	0	0	0	0
599930E	501203X US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	Nickel/TP	A ACOE 404 Ecology 401 HPA	Compensatory mitigation site management required through 2015 by Corps of Engineers and Department of Ecology. Includes site management oversight, plan approval, and adaptive management to achieve success.	51,040	0	0	31,040	20,000	0	0	0	0	0	0	0 0
599930E	501213E US 12/Naches River N of Yakima - Stabilize Slopes	TPA	Corps	Roadside restoration	35,835	0	0	9,026	5,000	21,809	0	0	0	0	0	0
599930E	508201O I-82/Valley Mall Blvd - Rebuild Interchange	TPA	ACOE #NWS-2009-121 Ecology 401 HPA	Compensatory mitigation site management to meet Corps of Engineers and Department of Ecology permit requirements. Includes vegetation management, plantings, irrigation, and soil amendments.	72,790	0	0	8,772	32,452	31,566	0	0	0	0	0	0
599930E	541002L SR 410/Rattlesnake Creek - Stabilize Slopes	TPA	HPA Ecology 401	Roadside restoration to meet Yakima County, WDFW, NMFS, and USFWS mitigation requirements. Includes vegetation management, replantings, and irrigation maintenance.	15,492	0	0	9,860	5,632	0	0	0	0	0	0	0
599930E	524002C SR 240/Yakima River Vic - Remediation of Failing Wetland Mitigation Site	Nickel	HPA Ecology 401	Weed control, site management, and other future work to meet permitting requirements.	157,285	0	0	0	0	54,883	102,402	0	0	0	0	0
-	Management of Environmental Mitigation Site for SR 27			Weed control,replanting	115,225	0	0	0	0	38,360	39,693	37,172	0	0	0	0
699930E	602704A SR 27 Pine Creek Bridge Replacement	TPA	Corps Permit Mitigation	Weed control,replanting	144,719	0	0	1,314	251	49,509	46,827	46,818	0	0	0	0
699930E	627000E SR 270 Pulman to Idaho State Line	Nickel	Corps Permit Mitigation	Weed control,replanting	464,274	0	0	92,508	77,881	293,885	0	0	0	0	0	0
699930E	600003A North Spokane Corridor	Nickel	Corps Permit Mitigation	Weed control,replanting	230,192	0	0	0	3,658	73,367	76,588	76,579	0	0	0	0