



**Washington State  
Department of Transportation**

Lynn Peterson  
Secretary of Transportation

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November 16, 2015

SENT VIA EMAIL

Director David Schumacher  
Office of Financial Management

Senator Curtis King, Chair  
Senate Transportation Committee

Representative Judy Clibborn, Chair  
House Transportation Committee

Dear Director Schumacher, Senator King, and Representative Clibborn:

This letter transmits to you the quarterly project delivery status reports for the first quarter of the 2015-2017 biennium, as outlined in the 2015 transportation budget bill (2ESHB 1299 Section 313). A copy of the provision is attached.

In addition to the budget provision, two reports are attached. The first report provides status on scope, schedule, and budget for all capital projects in the 16 year TEIS project list through the quarter ending September 30, 2015. This report includes new projects added by WSDOT but does not include Public Transportation, which is not a capital program, and projects WSDOT is constructing for Sound Transit but are not funded by WSDOT. Brief explanations for variances have been provided according to the following:

- Cost: An estimated cost increase or decrease greater than \$250k or 10% of the budget amount for total cost and estimated 13-15 biennial expenditures, whichever is less.
- Schedule: A milestone delay that extends the project into the next calendar year in excess of a quarter.
- Scope: A proposed change in the nature of the work included in the project that deviates from the legislative intent of the project.

The second report is a list of projects charging to the nickel/TPA environmental mitigation reserve (OBI4ENV) BIN.

The format for these reports was designed to provide the information as directed in the proviso with input from OFM and Legislative staff. With regard to the presentation, layouts, and

Director Schumacher, Senator King, Representative Clibborn

November 16, 2015

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notation included in the attached report, please consider milestone dates and expenditures shown on the reports are based on the 2015 LEAP list information, for reference purposes.

If you have questions on the attached material or need additional information, please contact me at 360-705-7121 or alexanja@wsdot.wa.gov.

Sincerely,



Jay Alexander

Director

Capital Program Development and Management Office

JA:mde:ad

Attachment

1 (3) The department shall submit a report to the transportation  
2 committees of the legislature by December 1, 2015, and December 1,  
3 2016, on the status of projects funded as part of the pedestrian  
4 safety/safe routes to school grant program (0LP600P). The report must  
5 include, but is not limited to, a list of projects selected and a  
6 brief description of each project's status.

7 (4) \$500,000 of the motor vehicle account—state appropriation is  
8 provided solely for the Edmonds waterfront at-grade train crossings  
9 alternatives analysis project (L2000135). The department shall work  
10 with the city of Edmonds and provide a preliminary report of key  
11 findings to the transportation committees of the legislature and the  
12 office of financial management by December 1, 2015.

13 NEW SECTION. **Sec. 312. ANNUAL REPORTING REQUIREMENTS FOR**  
14 **CAPITAL PROGRAM**

15 (1) As part of its budget submittal for the 2016 supplemental  
16 budget, the department of transportation shall provide an update to  
17 the report provided to the legislature in 2015 that: (a) Compares the  
18 original project cost estimates approved in the 2003 and 2005 project  
19 lists to the completed cost of the project, or the most recent  
20 legislatively approved budget and total project costs for projects  
21 not yet completed; (b) identifies highway projects that may be  
22 reduced in scope and still achieve a functional benefit; (c)  
23 identifies highway projects that have experienced scope increases and  
24 that can be reduced in scope; (d) identifies highway projects that  
25 have lost significant local or regional contributions that were  
26 essential to completing the project; and (e) identifies contingency  
27 amounts allocated to projects.

28 (2) As part of its budget submittal for the 2016 supplemental  
29 budget, the department of transportation shall provide an annual  
30 report on the number of toll credits the department has accumulated  
31 and how the department has used the toll credits.

32 NEW SECTION. **Sec. 313. QUARTERLY REPORTING REQUIREMENTS FOR**  
33 **CAPITAL PROGRAM**

34 On a quarterly basis, the department of transportation shall  
35 provide to the office of financial management and the legislative  
36 transportation committees the following reports for all capital  
37 programs:

38 (1) For active projects, the report must include:

1 (a) A TEIS version containing actual capital expenditures for all  
2 projects consistent with the structure of the most recently enacted  
3 budget;

4 (b) Anticipated cost savings, cost increases, reappropriations,  
5 and schedule adjustments for all projects consistent with the  
6 structure of the most recently enacted budget;

7 (c) The award amount, the engineer's estimate, and the number of  
8 bidders for all active projects consistent with the structure of the  
9 most recently enacted budget;

10 (d) Projected costs and schedule for individual projects that are  
11 funded at a programmatic level for projects relating to bridge rail,  
12 guard rail, fish passage barrier removal, roadside safety projects,  
13 and seismic bridges. Projects within this programmatic level funding  
14 must be completed on a priority basis and scoped to be completed  
15 within the current programmatic budget;

16 (e) Highway projects that may be reduced in scope and still  
17 achieve a functional benefit;

18 (f) Highway projects that have experienced scope increases and  
19 that can be reduced in scope;

20 (g) Highway projects that have lost significant local or regional  
21 contributions that were essential to completing the project; and

22 (h) Contingency amounts for all projects consistent with the  
23 structure of the most recently enacted budget.

24 (2) For completed projects, the report must:

25 (a) Compare the costs and operationally complete date for  
26 projects with budgets of twenty million dollars or more that are  
27 funded with preexisting funds to the original project cost estimates  
28 and schedule; and

29 (b) Provide a list of nickel and TPA projects charging to the  
30 nickel/TPA environmental mitigation reserve (OBI4ENV) and the amount  
31 each project is charging.

32 (3) For prospective projects, the report must:

33 (a) Identify the estimated advertisement date for all projects  
34 consistent with the structure of the most recently enacted  
35 transportation budget that are going to advertisement during the  
36 current fiscal biennium;

37 (b) Identify the anticipated operationally complete date for all  
38 projects consistent with the structure of the most recently enacted  
39 transportation budget that are going to advertisement during the  
40 current fiscal biennium; and

1           (c) Identify the estimated cost of completion for all projects  
2 consistent with the structure of the most recently enacted  
3 transportation budget that are going to advertisement during the  
4 current fiscal biennium.



















**Washington State Department of Transportation**  
**Quarterly Reporting on Capital Projects**  
**Pursuant to SESHB 1299**  
**Section 313**  
**15-17 Biennium Quarter 1**

SubPro g	PIN	Project Title	2003 Final <sup>(1)</sup>	2005 Final <sup>(1)</sup>	Funding Variance						Amount Reserved for Risk <sup>(2)</sup>	Biennial Expenditures to Date	Schedule				Awarded Contracts <sup>(5) and (6)</sup>				Status			Comments
					15-17 15LEGGCOM	15-17 Plan	15-17 Difference	Total 15LEGGCOM	Total Plan	Total Difference			Advertisement 15LEGGCOM	Advertisement Variance (months)	Operationally Complete 15LEGGCOM	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	
Q3	200202T	US2/Stevens Pass -- ITS Emergency Power				232,223	232,223	240,000	263,866	23,866	35,883	10/13/2014	2	10/30/2015	-2	461,124	1/13/2015	493,453	2		X	Reappropriation.		
Q3	200209Q	US 2/W of Leavenworth VMS and Camera installation			152,000	151,095	(905)	152,000	151,095	(905)	9,299	1/19/2016		9/30/2016							X			
Q3	202090A	SR 20/Winthrop VMS			150,000	205,617	55,617	264,000	273,252	9,252	149,435	1/20/2015	2	10/30/2015		104,523	5/4/2015	110,015	2		X	Reappropriation.		
Q3	351207Q	SR 512/SR 7 to I-5 - Congestion Management			1,063,000	1,314,888	251,888	1,231,000	1,468,253	237,253	8,786	4/27/2015	1	7/9/2016							X	Increased costs due to bids were higher than engineer's estimate.		
Q3	400004Q	Advanced Traveler Information System Phase II Deployment				0	0	250,000	249,791	(209)		8/1/2011		2/29/2012							X			
Q3	400016T	Vancouver Urban ITS Device Infill				875,000	875,000		875,000	875,000	19,896										X	Project was programmed from funds in Reserve PIN 000005Q after submittal of 2015-17 project list.		
Q3	401413Q	SR 14 Traveler Information, 164th Ave to NW 6th Ave			1,245,000	1,284,901	39,901	1,401,000	1,400,000	(1,000)	44,252	5/11/2015	-1	2/19/2016		1,026,971	5/19/2015	881,635	2		X	Reappropriation.		
Q3	409716Q	US 97/Centerville Rd to Yakima Co - Variable Message Signs			425,000	425,000		425,000	425,000		91	5/16/2016		10/28/2016							X			
Q3	450317Q	SR 503 ATIS Infill-I/S Bypass; 4th Plain to Main St. and Signal Study			1,101,000	1,100,000	(1,000)	1,101,000	1,100,000	(1,000)		4/18/2016		2/1/2017							X			
Q3	509050Q	I-90/Snoqualmie Summit and Ryegrass - Traveler Information				82,205	82,205	175,000	175,000												X	Reappropriation.		
Q3	509091Q	I-90/Ellensburg Vicinity - Install VMS and Traffic Cameras			525,000	524,938	(62)	525,000	524,938	(62)	31,912	2/1/2016		11/18/2016							X			
Q3	524001Q	SR 240/Jadwin Ave to I-182 - Install Traffic Cameras			299,000	299,061	61	299,000	299,061	61		2/1/2016		11/18/2016							X			
Q3	609049Q	I-90 CCTV Upgrades				16,885	16,885	120,000	117,164	(2,836)		2/17/2015		6/30/2015							X	Reappropriation.		
Q3	639516Q	US 395/Hawthorne Rd - Intersection Improvements				362,280	362,280		453,195	453,195	8,887										X	Project was programmed from funds in Reserve PIN 000005Q after submittal of 2015-17 project list.		
W1	900001G	Point Defiance Tml Preservation						12,909,000	12,475,818	(433,182)		4/22/2013		2/10/2019							X			
W1	900001H	Point Defiance Tml Improvement			265,000	265,311	311	1,225,000	1,132,084	(92,916)		8/23/2010		9/21/2012							X			
W1	900002G	Tahlequah Tml Preservation						64,333,000	64,330,931	(2,069)		6/5/2006		8/10/2021							X			
W1	900002H	Tahlequah Tml Improvement			96,000	95,726	(274)	814,000	771,811	(42,189)		5/23/2011		10/14/2011							X			
W1	900006S	Vashon Tml Preservation			12,792,000	13,740,546	948,546	36,715,000	37,686,219	971,219	961,807	4/21/2014		5/1/2018							X	This project increase was from required additional environmental mitigation (timber pier removal) at Tahlequah and Maury Island in exchange for increased overwater coverage at the Vashon ferry terminal due to proposed seismic bracing of the trestle.		
W1	900006T	Vashon Tml Improvement			1,000	67,016	66,016	220,000	193,338	(26,662)		5/16/2011		10/27/2012							X	Passenger only funding for King County reappropriation.		
W1	900010L	Seattle Tml Preservation			42,500,000	38,923,854	(3,576,146)	377,292,000	383,757,695	6,465,695	2,200,000	291,092	5/26/2015		6/1/2020					X	The 15-17 difference is attributable to re-aging of the Seattle Project to align with the current GCCM delivery plan which pushed funds out of 15-17 to future biennia during the planned 2017-2023 construction contract period. The total increase is attributable to an additional 6.4 million of local - PSCC funds added to the Passenger-only Facilities (POF) PIN 904866A to align with the current estimated design and construction costs for the POF scope of work.			
W1	900010M	Seattle Tml Improvement			602,000	1,686,346	1,084,346	11,174,000	11,111,312	(62,688)		6/20/2011		2/15/2013							X	Reappropriation.		
W1	900012K	Port Townsend Tml Preservation						27,740,000	27,225,886	(514,114)		7/12/2010		1/30/2020							X	The decrease is due to project savings from the slip 1 project.		
W1	900012L	Port Townsend Tml Improvement			39,000	39,295	295	1,096,000	1,062,000	(34,000)		6/1/2010		10/17/2012							X			
W1	900022I	Lopez Tml Preservation						8,381,000	8,381,020	20		10/17/2011		10/14/2012							X			
W1	900022J	Lopez Tml Improvement			49,000	530,695	481,695	744,000	1,123,437	379,437	64	1/3/2012		7/18/2012							X	The total increase in 15-17 is attributable to a new dolphin project proposed for modification required at the terminal for new Olympic class (144) vessel service.		
W1	900024F	Shaw Tml Preservation						3,601,000	3,601,731	731		3/22/2010		10/14/2010							X			
W1	900024G	Shaw Tml Improvement			34,000	34,084	84	95,000	73,029	(21,971)	44	1/3/2012		7/18/2012							X	Access Control/Video Monitoring and TWIC security work completed under budget.		
W1	900026P	Orcas Tml Preservation						13,226,000	13,228,414	2,414		4/29/2013		2/1/2019							X			
W1	900026Q	Orcas Tml Improvement			1,113,000	1,203,485	90,485	1,355,000	1,338,242	(16,758)	12,143	4/11/2011		7/18/2012							X	Reappropriation.		
W1	900040N	Eagle Harbor Maint Facility Preservation	33,612,000	38,682,000				67,170,000	67,168,237	(1,763)		5/9/2011		1/24/2016							X			
W1	900040O	Eagle Harbor Maint Facility Improvement						3,092,000	3,049,090	(42,910)		4/2/2012		10/17/2012							X			
W1	902017K	Coupeville (Keystone) Tml Preservation			1,867,000	1,832,940	(34,060)	17,170,000	15,237,366	(1,932,634)	32,074	11/2/2009		2/23/2017							X	The 15-17 and total decreases are attributable to a scope change and project budget reduction for the Coupeville Dolphin replacement project applied to 13-15, 15-17 and 17-19. This change is primarily related to an offset for dolphin modifications for Olympic class vessel service at the Edmonds, Bremerton, and Lopez Terminals.		
W1	902017M	Coupeville (Keystone) Tml Improvement			65,000	65,726	726	664,000	641,829	(22,171)		1/3/2012		7/18/2012							X			
W1	902020C	Anacortes Tml Preservation			9,084,000	4,335,165	(4,748,835)	107,534,000	102,433,586	(5,100,414)	35,397	8/9/2010		11/10/2020							X	The differences for 13-15, 15-17 and the total are attributable to reduced scope for design and construction due to using a lighter dolphin configurations and not needing to dredge the slip and a favorable project bid.		

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					15-17 15LEGGCOM	15-17 Plan	15-17 Difference	Total 15LEGGCOM	Total Plan	Total Difference			Advertisement 15LEGGCOM	Advertisement Variance (months)	Operationally Complete 15LEGGCOM	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future		
W1	902020D	Anacortes Tml Improvement			781,000	739,796	(41,204)	8,782,000	7,503,266	(1,278,734)		491	5/9/2011		12/8/2012								X	The total difference is attributable to the cancellation of the state funded project to widen SR 20 and add an additional lane at the ferry terminal. This scope of work will be performed using federal funds on PIN 903310A and an FTA grant modification is in process.	
W1	910413R	Edmonds Tml Improvement			679,000	766,210	87,210	31,101,000	31,708,457	607,457		9,571	10/19/2009		2/15/2013									X	The total difference is attributable to the addition of a proposed new project for dolphin modifications for Olympic class vessels. The 13-15 change is due to the delay in obligating the Edmonds Seismic Retrofit federal grant preventing project PE start and is being carried-forward to 15-17.
W1	910414P	Kingston Tml Preservation			587,000	1,384,624	797,624	32,619,000	32,751,291	132,291		29,108	6/6/2011		4/12/2014									X	Reappropriation.
W1	910414S	Kingston Tml Improvement			134,000	133,740	(260)	293,000	276,191	(16,809)			4/2/2012		10/17/2012									X	
W1	916008R	Southworth Tml Preservation			7,687,000	1,381,942	(6,305,058)	29,080,000	29,080,278	278		44,638	5/22/2017		8/11/2019									X	The 15-17 difference is attributable to re-aging of the trestle replacement project's construction phase schedule. Project design is currently on hold delaying the planned Ad date while WSF Operations is considering the proposal to replace with a smaller trestle and move current vehicle holding from the trestle to upland.
W1	930410T	Bremerton Tml Preservation						37,909,000	36,351,053	(1,557,947)			6/2/2008		2/24/2015									X	Decrease is due to savings on the Bremerton wingwall project.
W1	930410U	Bremerton Tml Improvement				52,658	52,658	152,000	813,844	661,844			11/1/2010		9/21/2012									X	The 15-17 and total increases are attributable to the programming of a proposed new project to modify dolphins for Olympic-class vessel service in Bremerton
W1	930513H	Bainbridge Island Tml Improvement			205,000	204,083	(917)	449,000	428,881	(20,119)			1/25/2010		9/21/2012									X	
W1	952515P	Mukilteo Tml Improvement			41,225,000	45,041,705	3,816,705	150,085,000	150,063,824	(21,176)	3,708,900	3,153,691	7/6/2010		6/28/2019									X	Reappropriation.
W1	952516S	Clinton Tml Improvement			189,000	188,118	(882)	24,987,000	24,966,019	(20,981)		6,133	7/1/2016		6/30/2017									X	
W1	998521B	Life Extension of Electronic Fare System (EFS)			465,000	465,000		465,000	465,000				3/31/2015		1/31/2016									X	
W1	998901J	WSF/Administrative Support - Allocated to W1			2,921,000	3,324,051	403,051	48,674,000	48,617,251	(56,749)		305,606												X	The 15-17 difference is due to a request for funding to cover the costs of WSF HQ Office relocation/lease space consolidation expenses and increased costs on the Telecommunication System Replacement Project.
W1	998925A	Security System Upgrades Placeholder for W1			126,000	2,796,500	2,670,500	2,303,000	3,661,498	1,358,498		755,056												X	The increase is attributable to consolidation of unspent security funds from multiple completed projects at various terminals and the addition of a project for a newly received 2015 Federal Port Security Grant.
W1	L1000016	Primavera Project Management System			323,000	323,000		2,901,000	2,716,182	(184,818)		14,430												X	
W1	L2000007	Terminal Project Support			5,912,000	6,578,433	666,433	69,221,000	68,820,962	(400,038)		582,009												X	DPS funds related to asset management development are being requested for re-appropriation to 15-17.
W1	L2000041	Reservation System			80,000	893,392	813,392	6,027,000	7,238,610	1,211,610		212,272	6/1/2011		6/28/2019									X	The total difference reflects a transfer from communications of approx. 657K funds. An additional 554K funds are being requested in 15-17 to continue the reservation system development and IT activities.
W1	L2000042	Communications			1,000	728,942	727,942	4,282,000	3,625,023	(656,977)		166,807	12/19/2011		6/1/2013									X	The total difference reflects a transfer of approx. 657K funds from the Communications to the Reservations PIN in 15-17. The 15-17 difference is carry-forward for contract work in progress for ITS systems phase 2 contract work.
W1	L2000166	Clinton Tml Road Improvements			600,000	600,000		3,000,000	3,000,000			5,379												X	
W1	L2200083	ADA Visual Paging Project			2,000	885,134	883,134	2,202,000	2,201,650	(350)		41,915												X	The increase is attributable to 454K additional funds requested in 15-17 to fund costs for visual paging installation on the Vessel subprogram W PIN 998951E (budget shortfall).
W2	944401D	MV Issaquah Preservation	13,491,000	15,353,000	2,669,000	3,039,440	370,440	52,704,000	52,946,120	242,120		38,455	2/20/2012		5/20/2012									X	The additional \$370K will be used for Steering System Upgrades and ADIS .
W2	944401E	MV Issaquah Improvement			44,000	44,000		2,085,000	1,884,788	(200,212)			2/20/2012		5/20/2012									X	
W2	944402D	MV Kittitas Preservation	17,190,000	13,916,000	179,000	504,420	325,420	44,422,000	44,587,932	165,932		14,543	4/30/2012		7/20/2012									X	The additional \$325K will be used for Steering System Upgrades and ADIS, Satellite and Nav Systems and VHF Radio.
W2	944402E	MV Kittitas Improvement			44,000	44,000		2,198,000	2,133,894	(64,106)			4/30/2012		7/20/2012									X	
W2	944403D	MV Kitsap Preservation	14,408,000	13,947,000	280,000	605,110	325,110	31,858,000	32,397,623	539,623		15,182	10/26/2011		12/26/2011									X	The additional \$325K will be used for Steering System Upgrades and ADIS and Nav equip.
W2	944403E	MV Kitsap Improvement			44,000	44,000		2,225,000	2,268,315	43,315		667	10/26/2011		12/26/2011									X	
W2	944404D	MV Cathlamet Preservation	18,933,000	16,272,000	566,000	900,090	334,090	36,304,000	31,895,943	(4,408,057)		15,182	11/23/2012		2/20/2012									X	The MV Cathlamet Preservation Project is deferred with the funds being transferred to the MV Tacoma Preservation Project, which had shipyard availability, in order to do a topside paint job added late in 2013-15 and carried forward to 2015-17.
W2	944404E	MV Cathlamet Improvement			44,000	44,000		2,031,000	1,955,606	(75,394)			11/23/2012		2/20/2012									X	





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W2	998951A	WSF/Administrative Support - Allocated to W2			6,039,000	6,909,000	870,000	63,960,000	64,896,918	936,918		958,844										X	The 15-17 difference is due to a request for funding to cover the costs of WSF HQ Office relocation/lease space consolidation expenses and increased costs on the Telecommunication System Replacement Project.	
W2	998951F	Security System Upgrades Placeholder for W2			127,000	2,937,467	2,810,467	2,398,000	4,326,375	1,928,375		193,377										X	The increase is for additional security system upgrades.	
W2	L1000006	MV Tokitae Preservation			50,000	50,000		28,419,000	28,419,000				7/1/2013		6/28/2027							X		
W2	L1000007	MV Samish Preservation			50,000	50,000		23,578,000	23,578,000				7/1/2013		6/28/2027							X		
W2	L1000008	MV Tokitae Improvement			44,000	44,000		3,200,000	3,200,000			10,872	7/1/2013		6/28/2027							X		
W2	L1000009	MV Samish Improvement			44,000	44,000		2,669,000	2,669,000			191	7/1/2013		6/28/2027							X		
W2	L1000063	#3 - 144-Capacity Vessel (MV Chimacum)			73,000,000	90,545,477	17,545,477	123,000,000	123,000,000			13,519,930										X	Reappropriation.	
W2	L1100038	LNG Security Planning and Outreach			1,000	631,000	630,000	1,100,000	1,099,524	(476)												X	Reappropriation.	
W2	L2000006	Vessel Project Support			3,396,000	3,396,000		39,026,000	38,520,618	(505,382)		314,283										X	Expenditures in 13-15 were less than anticipated.	
W2	L2200038	#1 - 144-Capacity Vessel (MV Tokitae)				2,500,000	2,500,000	134,157,000	124,150,756	(10,006,244)		255,218	11/30/2011		11/15/2013							X	13-15 biennium spending authority is being carried forwarded to 15-17 for the programmed purchase of OFE spares.	
W2	L2200039	#2 - 144-Capacity Vessel (MV Samish)				2,900,000	2,900,000	126,447,000	119,266,508	(7,180,492)		543,410	1/1/2012		6/28/2015							X	13-15 biennium spending authority is being carried forwarded to 15-17 for the programmed purchase of OFE spares.	
W3	999910K	Emergency Repair	5,597,000	4,099,000	4,000,000	7,000,000	3,000,000	59,072,000	61,781,777	2,709,777		871,626	8/15/2009		6/28/2027		1,377,574	6/20/2011	1,512,099	2		X	Emergency repairs in the first quarter of the 2015-17 biennium have used half of the biennial appropriation. The increase of \$3 mil in the 2015-17 biennium brings emergency repair spending authority to the historical level of actual expenditures.	
Y4	700000E	ARRA Program Management			17,483,000	22,323,104	4,840,104	43,368,000	44,369,257	1,001,257		1,120,886										X	The variance of \$3.8M is being reappropriated from 13-15 biennium to 15-17 biennium. This is due to BNSF actual costs being less than their estimate. This budget will be used for other program management functions for the ARRA project. The increase in this PIN is due to budget adjustment from a GAARF that moved work on an agreement from PIN 700001C to 700000E as requested by FRA.	
Y4	700000F	Corridor Reliability Supplemental Work (ARRA)			2,316,000	12,230,377	9,914,377	18,594,000	16,917,109	(1,676,891)		363,898	1/17/2012		12/31/2015							X	Originally the schedule was accelerated and budget moved to the 13-15 biennium. This accelerated schedule was not achieved and now the budget is being reappropriated back to the 15-17 biennium to meet the current BNSF project delivery schedule. In addition, three additional locations were to be added to project, but, after evaluating costs, the Rail program determined that the budget was not available.	
Y4	700001C	New Locomotives (8) (ARRA)			55,980,000	58,250,714	2,270,714	66,772,000	65,180,177	(1,591,823)		119,821	9/4/2012		1/12/2016							X	The decrease is due to budget adjustment from a GAARF that moved work on an agreement from PIN 700001C to 700000E as requested by FRA.	
Y4	727016A	West Vancouver Freight Access Project (ARRA)						15,246,000	12,734,301	(2,511,699)												X	Project completed in the 2013-2015 biennium.	
Y4	730220A	Tacoma- D to M Street Connection (ARRA)						21,600,000	21,281,180	(318,820)			8/26/2010		7/5/2012							X		
Y4	730310A	Tacoma- Point Defiance Bypass (ARRA)			80,386,000	114,677,943	34,291,943	137,296,000	129,540,218	(7,755,782)		1,237,787	7/30/2014		8/1/2016							X	FRA approval of design has been slower than anticipated and construction has been delayed, so budget is being reappropriated to the 15-17 biennium. The overall budget decrease is because the legislative budget was based on where the Rail office expected to be with FRA grant budget approval. Based on current cost estimates, this project budget is expected to increase to over \$140M.	
Y4	751014A	Advanced Signal System (ARRA)				12,385,151	12,385,151	58,213,000	57,550,138	(662,862)		192,293	6/3/2013		12/30/2014							X	A total of \$13.0M is being reappropriated to the 15-17 biennium in order to align with to the new BNSF project delivery schedule. The decrease in the total is due to state budget, which is 1.5% of federal budget, not being used in the 13-15 biennium.	
Y4	751020A	Vancouver- Yard Bypass Track (ARRA)			15,498,000	19,896,034	4,398,034	38,602,000	38,786,408	184,408		232,369	3/26/2013		2/4/2016							X	A total of \$4.2M is being reappropriated to the 15-17 biennium in order to align with to the new BNSF project delivery schedule.	
Y4	751021A	Vancouver - New Middle Lead (ARRA)				3,688,313	3,688,313	12,058,000	11,930,280	(127,720)			9/6/2011		6/28/2015							X	A total of \$3.8M is being reappropriated to the 15-17 biennium in order to align with to the new BNSF project delivery schedule.	
Y4	751030A	Kelso Martin's Bluff- New Siding (ARRA)			24,234,000	32,041,717	7,807,717	33,745,000	33,788,133	43,133		251,413	4/20/2015		9/30/2017		1,259,815	6/24/2015	1,243,285	4		X	A total of \$7.8M is being reappropriated to the 15-17 biennium in order to align with to the new BNSF project delivery schedule.	







**Washington State Department of Transportation**  
**Quarterly Reporting on Capital Projects**  
**Pursuant to SESHB 1299**  
**Section 313**  
**15-17 Biennium Quarter 1**

SubPro g	PIN	Project Title	2003 Final <sup>(1)</sup>	2005 Final <sup>(1)</sup>	Funding Variance					Amount Reserved for Risk <sup>(2)</sup>	Biennial Expenditures to Date	Schedule				Awarded Contracts <sup>(5) and (6)</sup>				Status			Comments				
					15-17 15LEGCOM	15-17 Plan	15-17 Difference	Total 15LEGCOM	Total Plan			Total Difference	Advertisement 15LEGCOM	Advertisement Variance (months)	Operationally Complete 15LEGCOM	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress		Future			
Y5	L1100082	West Vancouver Freight Access			475,000	475,000		1,900,000	1,900,000																X		
Y5	L1100083	Port of Warden Rail Infrastructure Expansion			250,000	250,000		2,000,000	2,000,000																	X	
Y5	L2000172	West Whitman Railroad Improvement Project			280,000	280,000		280,000	280,000																	X	
Y5	L2000173	Connell Rail Interchange			5,000,000	5,000,000		10,000,000	10,000,000																	X	

**Section 313 Report 2015-17 Quarter 1  
Nickel/TPA Environmental Mitigation**

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
109930E	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	16,253	0	0	3,356	12,897	0	0	0	0	0	0	0
109930E	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	76,873	0	0	24,273	26,200	16,800	9,600	0	0	0	0	0
109930E	100552S	I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	61,091	0	0	18,575	28,253	14,263	0	0	0	0	0	0
109930E	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	36,600	0	0	6,122	30,478	0	0	0	0	0	0	0
109930E	100928G	SR 9/SR 531-172nd St NE - Intersection Improvements	TPA	Corps	2-5 year plant establishment	69,900	0	0	0	29,900	30,000	10,000	0	0	0	0	0
109930E	100930H	SR 9/Schloman Rd to 256th St NE - New Alignment	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	103,496	0	0	53,933	30,533	15,480	3,550	0	0	0	0	0
109930E	100930I	SR 9/252nd St NE Vicinity - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	1,621	0	0	0	1,621	0	0	0	0	0	0	0
109930E	100931C	SR 9/268th St Intersection - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	2,951	0	0	0	2,951	0	0	0	0	0	0	0
109930E	100934R	SR 9/Pilchuck Creek - Replace Bridge	TPA	Corps	year 3 plant establishment	40,600	0	0	0	0	0	40,600	0	0	0	0	0
109930E	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	Nickel	Corps	Weed Control, Litter Pick-up, and Plant Replacement, permit coordination, and R/W verification & modification	538,548	0	0	14,804	56,200	362,494	105,050	0	0	0	0	0
109930E	102039A	SR 20/Fredonia to I-5 - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	351,972	0	0	74,263	107,251	101,984	41,563	17,631	9,280	0	0	0
109930E	109907C	SR 99/W Fork Hylebos Creek - Fish Passage	TPA		years 2-7 plant establishment	121,800	0	0	0	0	0	40,600	40,600	40,600	0	0	0
109930E	116703E	SR 167/15th St SW to 15th St NW - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	86,791	0	0	26,062	31,240	23,876	5,613	0	0	0	0	0
109930E	153208G	SR 532/Davis Slough Bridge Replacement - Widening for Flood Prevention	TPA	Corps	2-7 year plant establishment	269,898	0	0	0	40,000	41,300	89,967	48,667	22,467	21,102	6,396	0
	153210G				4-10th year plant establishment	50,001	0	0	0	14,286	14,286	14,286	7,143	0	0	0	0
109930E	153910A	SR 539/Tenmile Road to SR 546 - Widening	Nickel	Corps	years 2-10 plant establishment	119,300	0	0	0	29,825	29,825	29,825	29,825	0	0	0	0
109930E	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	TPA	HPA	Weed Control, Litter Pick-up, and Plant Replacement	71,900	0	0	4,051	10,900	56,949	0	0	0	0	0	0
109930E	154302E	SR 543/I-5 to Canadian Border - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	91,317	0	0	29,715	41,536	10,036	10,030	0	0	0	0	0
109930E	154813A	Terrell Creek	TPA		Weed Control, Litter Pick-up, and Plant Replacement	1,719	0	0	1,719	0	0	0	0	0	0	0	0
109930E	800502K	I-5/SR 161/SR 18 - Interchange Improvements	TPA	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	212,319	0	0	0	58,092	55,500	29,000	32,276	31,053	6,398	0	0
109930E	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	TPA	Corps	6-10 year plant establishment	81,300	0	0	0	0	0	0	41,300	40,000	0	0	0
	840505A				4th & 5th year plant establishment	26,100	0	0	0	0	19,050	7,050	0	0	0	0	0
109930E	840502B	I-405/SR 181 to SR 167 - Widening	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination	272,843	0	0	0	46,468	147,410	67,764	11,201	0	0	0	0
109930E	840561A	I-405/SR 520 to SR 522 - Widening	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	254,906	0	0	53,936	44,595	147,385	8,990	0	0	0	0	0
109930E		NWR Pending	Nickel/TPA	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	391,009	0	0	0	0	298,784	52,464	21,457	17,100	1,200	4	0
299930E	209703E	US 97/Blewett Pass Passing Lane	TPA	USFS	weed control/monitoring	4,000	0	0	250	3,750	0	0	0	0	0	0	0
299930E	200201H	US 2/97 Orondo Passing Lane	TPA	Corps, shoreline	weed control/replanting monitoring	6,000	0	0	965	5,035	0	0	0	0	0	0	0
299930E	200201K, 200201L	US 2 Tumwater Canyon Bridge Replacements	TPA	USFS	Weed control and planting.	81,000	0	0	0	0	16,200	16,200	16,200	16,200	16,200	0	0
299930E	228501X	SR 285, West end of George Sellar Bridge	TPA	USFS	Weed control and planting.	5,400	0	0	0	0	5,400	0	0	0	0	0	0
299930E	201729A	Moses Lake Mitigation Bank	TPA	Corp, HPA, Moses Lake	weed control/replanting/ Monitoring	20,371	0	0	20,371	0	0	0	0	0	0	0	0
299930E	200201E	Peshastin Interchange	Nickel	HPA, Corps Permit,	weed control/replanting/irrigation/bmp maintenance	23,279	0	0	17,839	5,440	0	0	0	0	0	0	0
		NCR Pending				36,177	0	0	0	0	36,177	0	0	0	0	0	0
399930E	300518C	Lacey Vic Noise Walls	TPA	Corps	Plant Establishment - weed control & plant rep	20,000	0	0	877	19,123	0	0	0	0	0	0	0
399930E	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	Nickel	COE NWS-2007-284-SOD DOE 4281 Thurston Co. SSDP-2006102850	Plant Establishment - weed control & plant rep	36,000	0	0	0	8,000	12,000	9,333	6,667	0	0	0	0
399930E	300581B	Grand Mound to Maytown stage 2	Nickel	Corps	Plant Establishment - weed control & plant rep	80,000	0	0	1,869	0	0	0	0	0	78,131	0	0
399930E	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	Nickel	Corps	Roadside Restoration	507,239	0	0	79,966	80,240	86,401	65,163	38,595	10,376	146,498	0	0

**Section 313 Report 2015-17 Quarter 1  
Nickel/TPA Environmental Mitigation**

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
399930E	310166B	US 101/Blyn Vicinity - Add Passing Lanes	Nickel	COE NWS-2007-2102 WSDOT	Plant Establishment - weed control & plant rep	19,850	0	0	19,850	0	0	0	0	0	0	0	0
399930E	310118C	US 101/Unnamed Tributary to Lower Salmon Creek - Fish Barrier	TPA	COE NWS-2011-105-DOT DOE HPA #122536-2	Plant Establishment - weed control & plant rep	22,956	0	0	11,632	11,324	0	0	0	0	0	0	0
399930E	310126B	Hoodsport Slope Repair	TPA	Corps	Revegetation	13,289	0	0	0	13,289	0	0	0	0	0	0	0
399930E	310126C	US 101/Hoodsport Vicinity - Stabilize Slope	TPA	COE NWS-2008-890-SOD	Mitigation/Roadside Restoration	11,861	0	0	1,220	6,727	3,914	0	0	0	0	0	0
399930E	341015A	SR 410/214th Ave E to 234th - Add Lanes - (Fennel Cr extension/Kelly Farm)	TPA	COE NWS-2009-280 DOT Pierce Co. CAO #660013,660015,& 660016	Mitigation/Roadside Restoration	459,642	0	0	9,541	60,773	139,836	122,146	89,055	7,333	30,958	0	0
399930E	351018C	Yelm Loop Stage 1	TPA	Corps	Scatter Cr pocket Gopher Mit site	0	0	0	0	0	0	0	0	0	0	0	0
399930E	351025A	Yelm Loop	TPA	Corps		19,990	0	0	19,990	0	0	0	0	0	0	0	0
399930E	399930E	TO BE DETERMINED	Nickel	Corps	Roadside Restoration	282,643	0	0	0	0	112,601	79,639	38,350	46,139	5,914	0	0
499930E	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat ), stormwater management, RCP	40 acres of wetland mitigation on two sites, constructed stormwater wetlands, major roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	342,500	0	0	0	42,273	150,231	75,000	50,000	24,997	0	0	0
499930E	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Ridgefield AND Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	198,200	0	0	0	56,576	66,625	37,500	25,000	12,499	0	0	0
499930E	400507R	I-5/Rush Rd to 13th St - Add Lanes	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND City of Chehalis CAO permits (wetland and buffer, riparian), stormwater management, RCP	5 acres wetland conversion mitigation, 2 acres riparian mitigation, constructed stormwater wetlands, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair.	53,100	0	0	8,093	0	45,007	0	0	0	0	0	0
499930E	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND Thurston County CAO permits (wetland and buffer, habitat, oak woodland), stormwater management.	30 acres wetland enhancement for off-site flow control mitigation, 10 acres oak woodland mitigation, 20 acres wetland buffer re-establishment, temporary wetland impact re-establishment. Activities: Vegetation management, weed control, plant replacement, vandalism repair, hydrology monitoring.	342,066	0	0	0	68,784	160,681	56,300	37,500	18,801	0	0	0
499930E	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Longview AND Cowlitz County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation on two sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), vandalism repair.	280,000	0	0	0	68,745	61,257	75,000	50,000	24,998	0	0	0
499930E	400511W	I-5/ Mellen Street to Blakeslee Junction - Add Lanes, I/C Improvements	Corps			194,334	0	0	0	10,602	58,734	49,999	37,499	25,000	12,500	0	0
499930E	400599R	I-5/SR 502 Interchange - Build Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation, 10 acres riparian habitat mitigation on multiple sites, buffer mitigation, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	320,240	0	0	124,931	45,281	110,029	20,000	19,998	0	0	0	0
499930E	400612A	SR 6/Rock Creek Br E - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	400612B	SR 6/Rock Creek Br W - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	110,000	0	0	0	0	50,000	24,000	18,000	12,000	6,000	0	0
499930E	400694A	SR 6/Willapa River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0

**Section 313 Report 2015-17 Quarter 1  
Nickel/TPA Environmental Mitigation**

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
499930E	400694B	SR 6/S Fork Chehalis River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	On-site buffer and riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	44,000	0	0	5,885	8,729	29,386	0	0	0	0	0	0
499930E	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Camas AND City of Washougal CAO permits ( buffer, habitat), stormwater management, RCP	5 acre riparian mitigation, up to 5 acres of natural dispersion area (includes wetland and buffer enhancement), roadside restoration. Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair, annual permit fees.	213,100	0	0	0	9,824	105,933	40,000	30,000	20,000	7,344	0	0
499930E	409712W	US 97/North of Goldendale - Wildlife Habitat Connectivity	TPA			20,000	0	0	0	320	19,680	0	0	0	0	0	0
499930E	410104A	US 101/Middle Nemah River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	410194A	US 101/Bone River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	105,000	0	0	0	0	35,000	28,000	21,000	14,000	7,000	0	0
499930E	410510A	SR 105/Smith Creek Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	410510B	SR 105/North River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair.	120,000	0	0	0	0	0	50,000	40,000	30,000	0	0	0
499930E	450000A	SR 500/St Johns Blvd - Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Vancouver AND Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	212,750	0	0	0	52,990	84,761	37,500	25,000	12,500	0	0	0
499930E	450208W	SR 502/I-5 to Battle Ground - Add Lanes	Nickel/TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	100+ acres wetland mitigation on multiple sites, undetermined habitat mitigation on multiple sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	1,155,987	0	0	0	173,687	582,300	160,000	120,000	80,000	40,000	0	0
499930E	450393A	SR 503/Lewisville Park Vicinity - Add Climbing Lane	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat)	5 acres wetland mitigation, 2 acres habitat/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	72,900	0	0	11,877	23,617	17,407	10,000	9,999	0	0	0	0
499930E	400595A	I-5/Salmon Creek to I-205 - Widening - Environmental Mitigation	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres habitat mitigation, 0.5 acres wetland mitigation, stream realignment, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	102,460	0	0	25,203	9,862	63,396	4,000	0	0	0	0	0
499930E	414206F	SR 142/Bowman Cr/Snyder Canyon Cr Fish Pass. - Environmental Mit.	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Klickitat County CAO permits ( buffer, habitat)	2 acre wetland/riparian mitigation site, stream channel realignment. Activities: Vegetation management, weed control, plant replacement, vandalism repair.	23,500	0	0	1,683	3,634	18,183	0	0	0	0	0	0
499930E	420508A	I-205/Mill Plain I/C to NE 18th St - Stage 1 - Env. Mitigation	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair.	97,020	0	0	35,919	15,696	45,405	0	0	0	0	0	0



**Section 313 Report 2015-17 Quarter 1  
Nickel/TPA Environmental Mitigation**

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
499930E	450008A	SR 500/I-205 Merge Lanes - Environmental Mitigation	TPA	Corps 404, Ecology 401, BA/BO commitments, City of Vancouver CAO permits (wetland and buffer)	0.5 acres wetland/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	26,200	0	0	2,004	648	23,548	0	0	0	0	0	0
		SR 6 Tarlatt Slough Environmental Mitigation	TPA			36,900	0	0	0	0	36,900	0	0	0	0	0	0
599930E	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	Nickel/TPA	ACOE 404 Ecology 401 HPA	Compensatory mitigation site management required through 2015 by Corps of Engineers and Department of Ecology. Includes site management oversight, plan approval, and adaptive management to achieve success.	51,040	0	0	31,040	20,000	0	0	0	0	0	0	0
599930E	501213E	US 12/Naches River N of Yakima - Stabilize Slopes	TPA	Corps	Roadside restoration	35,835	0	0	9,026	5,000	21,809	0	0	0	0	0	0
599930E	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	TPA	ACOE #NWS-2009-121 Ecology 401 HPA	Compensatory mitigation site management to meet Corps of Engineers and Department of Ecology permit requirements. Includes vegetation management, plantings, irrigation, and soil amendments.	72,790	0	0	8,772	32,452	31,566	0	0	0	0	0	0
599930E	541002L	SR 410/Rattlesnake Creek - Stabilize Slopes	TPA	HPA Ecology 401	Roadside restoration to meet Yakima County, WDFW, NMFS, and USFWS mitigation requirements. Includes vegetation management, replantings, and irrigation maintenance.	15,492	0	0	9,860	5,632	0	0	0	0	0	0	0
599930E	524002C	SR 240/Yakima River Vic - Remediation of Failing Wetland Mitigation Site	Nickel	HPA Ecology 401	Weed control, site management, and other future work to meet permitting requirements.	157,285	0	0	0	0	54,883	102,402	0	0	0	0	0
		Management of Environmental Mitigation Site for SR 27			Weed control, replanting	115,225	0	0	0	0	38,360	39,693	37,172	0	0	0	0
699930E	602704A	SR 27 Pine Creek Bridge Replacement	TPA	Corps Permit Mitigation	Weed control, replanting	144,719	0	0	1,314	251	49,509	46,827	46,818	0	0	0	0
699930E	627000E	SR 270 Pulman to Idaho State Line	Nickel	Corps Permit Mitigation	Weed control, replanting	464,274	0	0	92,508	77,881	293,885	0	0	0	0	0	0
699930E	600003A	North Spokane Corridor	Nickel	Corps Permit Mitigation	Weed control, replanting	230,192	0	0	0	3,658	73,367	76,588	76,579	0	0	0	0