



December 16, 2019

SENT VIA EMAIL

Director David Schumacher
Office of Financial Management

Senator Steve Hobbs, Chair
Senate Transportation Committee

Representative Jake Fey, Chair
House Transportation Committee

Dear Director Schumacher, Senator Hobbs, and Representative Fey:

This letter transmits to you the quarterly project delivery status reports for the first quarter of the 2019-21 biennium, as required in Section 313 of Chapter 416, Laws of 2019 (Engrossed Substitute House Bill No. 1160). A copy of the Section 313 is attached. The first report provides status on scope, schedule, and budget through the quarter ending September 2019 for all capital projects. This report includes new projects added using programmatic funding provided by the Legislature. Not included in the report are public transportation projects funded through the department's operating program or projects being constructed for Sound Transit under a reimbursable agreement. Brief explanations for variances have been provided according to the following:

- **Cost:** An estimated cost increase or decrease greater than \$500,000 of the project's total cost or 2017-19 appropriation.
- **Schedule:** A milestone delay that extends the project in excess of one quarter.
- **Scope:** A proposed change in the nature of the work included in the project that deviates from the legislative intent of the project.

This report aligns with the recently submitted 2020 agency supplemental budget request and provides funding in 2019-21 to allow for opportunity to advance the Governor's priorities in Fish Barrier removal and highway preservation. It also allows for the opportunity to advance the legislative priorities as outlined in ESSB 1160 Section 306 (22), 307 (8), and 311 (6).

The second report is a list of projects charging to the environmental mitigation reserve (OBI4ENV) funded by the 2003 Nickel, 2005 Transportation Partnership, and 2015 Connecting Washington Accounts. The format for these reports was designed to provide the information as directed in the proviso and was developed in cooperation

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with staff from the Office of Financial Management and Legislative transportation committees. If you have questions on the attached material or need additional information, please contact me at (360) 705-7121 or alexanja@wsdot.wa.gov.

Sincerely,

[Signature on File]

Jay Alexander, Director
Capital Program Development and Management Division

NEW SECTION. Sec. 313. QUARTERLY REPORTING REQUIREMENTS FOR CAPITAL PROGRAM

On a quarterly basis, the department of transportation shall provide to the office of financial management and the legislative transportation committees the following reports for all capital programs:

(1) For active projects, the report must include:

(a) A TEIS version containing actual capital expenditures for all projects consistent with the structure of the most recently enacted budget;

(b) Anticipated cost savings, cost increases, reappropriations, and schedule adjustments for all projects consistent with the structure of the most recently enacted budget;

(c) The award amount, the engineer's estimate, and the number of bidders for all active projects consistent with the structure of the most recently enacted budget;

(d) Projected costs and schedule for individual projects that are funded at a programmatic level for projects relating to bridge rail, guard rail, fish passage barrier removal, roadside safety projects, and seismic bridges. Projects within this programmatic level funding must be completed on a priority basis and scoped to be completed within the current programmatic budget;

(e) Highway projects that may be reduced in scope and still achieve a functional benefit;

(f) Highway projects that have experienced scope increases and that can be reduced in scope;

(g) Highway projects that have lost significant local or regional contributions that were essential to completing the project; and

(h) Contingency amounts for all projects consistent with the structure of the most recently enacted budget.

(2) For completed projects, the report must:

(a) Compare the costs and operationally complete date for projects with budgets of twenty million dollars or more that are funded with preexisting funds to the original project cost estimates and schedule; and

(b) Provide a list of nickel and TPA projects charging to the nickel/TPA environmental mitigation reserve (OBI4ENV) and the amount each project is charging.

(3) For prospective projects, the report must:

(a) Identify the estimated advertisement date for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium;

(b) Identify the anticipated operationally complete date for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium; and

(c) Identify the estimated cost of completion for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium.

**Quarterly Reporting on Capital Projects
Pursuant to ESHB 1160, Section 313
2019-21 Biennium Quarter 1**

| SubProg | BIN | Project Title | Funding Variance | | | | | | Amount Reserved for Risk ⁽²⁾ | Schedule | | | | Awarded Contracts ^{(5) and (6)} | | | | Status | | | Comments 19-21 Q1 ^{(3) and (4)} |
|---------|----------|--|-------------------------------|-------------|------------------|-------------------------------|---------------|------------------|---|------------------------|---------------------------------|---------------------------------|--|--|------------|--------------|----------------|-----------|-------------|--------|--|
| | | | 19-21 19LEGFIN ⁽¹⁾ | 19-21 Plan | 19-21 Difference | Total 19LEGFIN ⁽¹⁾ | Total Plan | Total Difference | | Advertisement 19LEGFIN | Advertisement Variance (months) | Operationally Complete 19LEGFIN | Operationally Complete Variance (months) | Engineers Estimate | Award Date | Award Amount | No. of Bidders | Completed | In Progress | Future | |
| I1 | L2000201 | I-90/Eastgate to SR 900 - Corridor Improvements | 61,675,000 | 65,389,000 | 3,714,000 | 73,200,000 | 73,035,000 | (165,000) | 5,361,081 | 1/28/2019 | 1 | 12/31/2020 | | 50,573,965 | 5/28/2019 | 46,898,047 | 4 | | X | | Reappropriation. The original scope of work to construct a Peak Use Shoulder Lane on westbound I-90 from SR 900 to Eastgate no longer provided the anticipated travel time improvements due to the growth on I-405 and the elimination of the I-90 center roadway for Sound Transit Light Rail. Through community engagement, acquisition of the most recent data, detailed traffic analysis, and implementation of practical solutions the scope and operational elements of the project have been further refined. A better alternative has been selected and the scope and title change was approved in June 2018. The project will re-construct the existing shoulders to full depth pavement, re-stripe eastbound and westbound I-90 to create an additional auxiliary lane in each direction between Eastgate and Westlake Sammamish Parkway (WLS) interchanges, and modify the westbound I-90 off-ramp to WLS. In addition, the project may retrofit and construct new noise barriers in some places along the improved route. With the prescribed scope of work, the project has changed delivery method from Design/Build to Design/Bid/Build. Funds for environmental mitigation transferred to OBI4ENV for long term monitoring. |
| I1 | L2000202 | SR 240/Richland Corridor Improvements | 5,000,000 | 5,000,000 | | 5,000,000 | 5,000,000 | | | 4/6/2020 | | 11/20/2020 | | | | | | | | X | |
| I1 | L2000204 | I-5/North Lewis County Interchange | | | | 50,500,000 | 50,500,000 | | | 2/20/2029 | | 11/30/2030 | | | | | | | | X | |
| I1 | L2000223 | I-5/Rebuild Chamber Way Interchange Improvements | 4,000,000 | 4,628,000 | 628,000 | 76,100,000 | 76,100,000 | | | 2/14/2017 | | 11/20/2024 | | 10,929,951 | 5/4/2017 | 10,930,002 | 3 | | X | | Reappropriation. |
| I1 | L2000229 | I-5 Peak Hour Use Lanes and Interchange Improvements | 44,600,000 | 50,494,000 | 5,894,000 | 84,400,000 | 84,233,000 | (167,000) | | 4/15/2019 | 12 | 8/4/2022 | 4 | | | | | | X | | Reappropriation. The RFP date has been delayed by one year, to spring 2020 (4/2020) because additional time is needed to identify how wetland impacts would be mitigated. Funds for environmental mitigation transferred to OBI4ENV for long term monitoring. |
| I1 | L2000234 | I-405/SR 522 to I-5 Capacity Improvements | 83,000,000 | 82,991,000 | (9,000) | 640,001,000 | 605,002,000 | (34,999,000) | | | | | | | | | | | X | | 2019 Governor's veto. These Nickel/TPA funds were transferred to the Renton to Bellevue project and spent in 17-19. |
| I1 | L2000246 | SR 104 Realignment for Ferry Traffic | | 463,000 | 463,000 | 500,000 | 500,000 | | | 11/5/2018 | (2) | 6/28/2019 | | | | | | | X | | Reappropriation. |
| I1 | L2000255 | I-5/Exit 274 Interchange | | 482,000 | 482,000 | 550,000 | 550,000 | | | | | | | | | | | | X | | Reappropriation. |
| I1 | L2000259 | Replacement Bridge on Interstate 5 across the Columbia River | | 171,000 | 171,000 | 350,000 | 350,000 | | | | | | | | | | | | X | | Reappropriation. |
| I1 | L2000280 | SR 241/Sunnyside Vicinity Improvements | | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | | | | | | | | | | | | X | | Reappropriation. |
| I1 | M00100R | I-5 JBLM Corridor Improvements | 165,000,000 | 206,092,000 | 41,092,000 | 494,400,000 | 494,400,000 | | | 11/21/2016 | | 6/20/2025 | | 249,269,601 | 5/17/2018 | 180,895,595 | 3 | | X | | Reappropriation. |
| I1 | M00400R | SR 520 Seattle Corridor Improvements - West End | 396,224,000 | 442,615,000 | 46,391,000 | 1,643,315,000 | 1,643,315,000 | | | 2/28/2018 | | 4/1/2027 | | 389,859,195 | 10/24/2018 | 455,349,888 | 3 | | X | | Reappropriation. |
| I1 | M00600R | SR 167/SR 509 Puget Sound Gateway | 265,100,000 | 310,469,000 | 45,369,000 | 1,953,900,000 | 1,953,900,000 | | | 8/30/2017 | 2 | 6/18/2030 | | 38,909,457 | 7/15/2019 | 40,876,990 | 3 | | X | | Reappropriation. |
| I1 | M00800R | US 395 North Spokane Corridor | 164,000,000 | 170,445,000 | 6,445,000 | 878,900,000 | 879,638,000 | 738,000 | 5,372,689 | 3/26/2018 | | 6/30/2029 | | 29,219,202 | 8/12/2019 | 26,443,012 | 8 | | X | | Reappropriation. Local funding added. |
| I1 | M00900R | I-405/Renton to Bellevue - Corridor Widening | 384,425,000 | 470,002,000 | 85,577,000 | 1,225,337,000 | 1,271,420,000 | 46,083,000 | | 12/30/2015 | | 12/28/2028 | | 710,000,000 | 10/1/2019 | 704,975,000 | 3 | | X | | Favorable bids on the I-405/SR 167 Interchange - Direct Connector project resulted in an updated expenditure plan that reduced the cash flow needed in 17-19. \$35 million TPA/Nickel savings added from I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA) BIN 8811002 as directed in the enacted budget bill ESSB 6106.SL Section 306 (14). Reappropriation. |
| I1 | N00900R | SR 9/Snohomish River Bridge Replacement | 5,300,000 | 5,210,000 | (90,000) | 142,100,000 | 142,100,000 | | | 2/14/2022 | | 11/30/2026 | | | | | | | X | | |
| I1 | N52600R | SR 526 Corridor Improvements | 6,000,000 | 7,557,000 | 1,557,000 | 47,197,000 | 47,197,000 | | | 1/11/2021 | | 11/26/2022 | | | | | | | X | | Reappropriation. |
| I1 | N92040R | SR 9/SR 204 Interchange | 34,831,000 | 34,620,000 | (211,000) | 69,500,000 | 69,430,000 | (70,000) | | 2/4/2019 | | 10/5/2020 | 12 | | | | | | X | | April 2019 Watch List: Completion date delayed one year due to right of way delays. Right of way start was delayed until the preferred alternative was identified and RW needs were determined. \$70K transferred to Stormwater & Mitigation Site Improvements (OBI4003) to comply with stormwater mitigation requirements. |
| I1 | NPARADI | SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineeri | 12,800,000 | 12,916,000 | 116,000 | 23,550,000 | 23,625,000 | 75,000 | | | | | | | | | | | X | | WSDOT transferred \$6M from PE to RW to create a RW phase, which is included in the 2020 Supplemental Budget Request. In addition, the 2019 legislature advanced the project by 6-years. Construction is unfunded at this time. |
| I1 | T10300R | SR 28 East Wenatchee Corridor Improvements | 4,050,000 | 4,105,000 | 55,000 | 58,500,000 | 58,500,000 | | | 6/10/2024 | | 12/20/2026 | | | | | | | X | | |
| I1 | T10400O | I-82 West Richland - Red Mountain Interchange | 4,603,000 | 6,088,000 | 1,485,000 | 28,400,000 | 28,400,000 | | | 10/5/2015 | | 11/1/2021 | | 2,676,720 | 11/9/2015 | 2,517,478 | 7 | | X | | Reappropriation. |
| I1 | T20400R | I-5 Federal Way - Triangle Vicinity Improvements | | | | 85,000,000 | 85,000,000 | | | 12/11/2023 | | 10/30/2026 | | | | | | | | X | |
| I1 | T20700SC | I-5/116th Street and 88th Street Interchanges - Improvements | 5,150,000 | 11,590,000 | 6,440,000 | 49,939,000 | 49,729,000 | (210,000) | | 9/13/2017 | | 10/28/2022 | | | | | | | X | | Reappropriation. Funds for environmental mitigation transferred to OBI4ENV for long term monitoring. \$61K transferred to Stormwater & Mitigation Site Improvements (OBI4003) to comply with stormwater mitigation requirements. |
| I1 | T20900R | US-12/Walla Walla Corridor Improvements | 118,000,000 | 138,595,000 | 20,595,000 | 168,807,000 | 168,807,000 | | 17,693,005 | 10/1/2018 | 10 | 11/6/2020 | 12 | | | | | | X | | Reappropriation. This project has multiple factors that have impacted the planned delivery. This project was originally assumed to be a Design Bid Build contract with the intention of right of way activities being performed at the same time design was occurring. The project is now being delivered using design build contracting and the majority of right of way acquisition is needed before the request for proposal is advertised. In addition the right of way acquisition is taking longer than anticipated due to limited access approval, utility relocation, and highway alignment alternatives being considered to deliver the most efficient project. These factors resulted in a one year operational complete date delay that is reflected in the updated project delivery plan. |
| I1 | T21100R | I-82 Yakima - Union Gap Economic Development Improvements | | 4,000,000 | 4,000,000 | 64,413,000 | 64,413,000 | | | 2/5/2024 | | 11/20/2026 | | | | | | | X | | Using authority provided in ESHB1160 Section 306 (22)(a)(i) to advance \$2.0 million from the 2021-23 biennium into 2019-21 for Preliminary Engineering and \$2.0 million from 2023-25 into 2019-21 for the construction phase. |
| I1 | T30400R | SR 3 Freight Corridor | 9,900,000 | 9,981,000 | 81,000 | 66,910,000 | 66,910,000 | | | 5/23/2022 | | 10/24/2024 | | | | | | | X | | |

**Quarterly Reporting on Capital Projects
Pursuant to ESHB 1160, Section 313
2019-21 Biennium Quarter 1**

| SubProg | BIN | Project Title | Funding Variance | | | | | | Amount Reserved for Risk ⁽²⁾ | Schedule | | | | Awarded Contracts ^{(5) and (6)} | | | | Status | | | Comments 19-21 Q1 ^{(3) and (4)} | |
|---------|----------|--|-------------------------------|-------------|------------------|-------------------------------|---------------|------------------|---|------------------------|---------------------------------|---------------------------------|--|--|------------|--------------|----------------|-----------|-------------|--------|--|--|
| | | | 19-21 19LEGFIN ⁽¹⁾ | 19-21 Plan | 19-21 Difference | Total 19LEGFIN ⁽¹⁾ | Total Plan | Total Difference | | Advertisement 19LEGFIN | Advertisement Variance (months) | Operationally Complete 19LEGFIN | Operationally Complete Variance (months) | Engineers Estimate | Award Date | Award Amount | No. of Bidders | Completed | In Progress | Future | | |
| I1 | T32700R | SR 510/Yelm Loop Phase 2 | 31,413,000 | 33,606,000 | 2,193,000 | 58,500,000 | 58,500,000 | | | | 11/12/2019 | | 6/30/2022 | | | | | | | X | Reappropriation. | |
| I1 | T32800R | SR 518 Des Moines Interchange Improvement | | 732,000 | 732,000 | 13,515,000 | 13,426,000 | (89,000) | | | 4/10/2017 | (1) | 10/1/2018 | | 9,273,461 | 6/2/2017 | 8,230,000 | 5 | X | | Reappropriation. Local funding added. Funds for environmental mitigation transferred to OBI4ENV for long term monitoring. | |
| I2 | 053255C | SR 532/Camano Island to I-5 Corridor Improvements (TPA) | | 5,772,000 | 5,772,000 | 86,191,000 | 86,060,000 | (131,000) | | | 10/13/2008 | | 5/5/2016 | | 12,379,302 | 6/16/2014 | 11,718,295 | 6 | X | | Reappropriation. Savings at project completion. \$131K transferred to Stormwater & Mitigation Site Improvements (OBI4003) to comply with stormwater mitigation requirements. | |
| I2 | 0BI2010 | Collision Prevention | 57,732,000 | 59,749,000 | 2,017,000 | 352,154,000 | 328,492,000 | (23,662,000) | | | | | | | 8,936,411 | 6/19/2019 | 10,055,979 | 2 | | X | Lower than anticipated federal expenditures in 17-19. State funds added to 19-21 to balance federal match and for non-participating expenditures. | |
| I2 | 0BI2011 | Collision Reduction | 24,743,000 | 26,900,000 | 2,157,000 | 150,927,000 | 149,907,000 | (1,020,000) | | | | | | | 1,489,067 | 10/3/2019 | 1,788,863 | 8 | | X | Lower than anticipated federal expenditures in 17-19. State funds added to 19-21 to balance federal match and for non-participating expenditures. | |
| I2 | 154205G | SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements | | 1,000 | 1,000 | 5,826,000 | 5,826,000 | | | | 1/31/2011 | | 10/15/2011 | | 3,485,513 | 3/7/2011 | 2,740,818 | 7 | X | | Reappropriation. | |
| I2 | 200201J | US 2/East Wenatchee N - Access Control | | 54,000 | 54,000 | 359,000 | 359,000 | | | | | | | | | | | | X | | Reappropriation. | |
| I2 | 201701G | SR 17/Adams Co Line - Access Control | | 22,000 | 22,000 | 105,000 | 105,000 | | | | | | | | | | | | X | | Reappropriation. | |
| I2 | 202801J | SR 28/E Wenatchee - Access Control | 2,200,000 | 2,763,000 | 563,000 | 3,041,000 | 3,041,000 | | | | 12/2/2019 | | 11/20/2020 | | | | | | | X | Reappropriation. | |
| I2 | 316218A | SR 162/Orting Area - Construct Pedestrian Evacuation Crossing | | 250,000 | 250,000 | 854,000 | 854,000 | | | | | | | | | | | | | X | Reappropriation. | |
| I2 | 450000A | SR 500/St Johns Blvd - Build Interchange | | 20,000 | 20,000 | 45,098,000 | 45,098,000 | | | | 1/10/2011 | | 9/12/2012 | | 33,403,983 | 4/29/2011 | 27,237,397 | 9 | X | | Reappropriation. | |
| I2 | 501208J | US 12/Old Naches Highway - Build Interchange | | | | 38,439,000 | 38,439,000 | | | | 7/7/2042 | | 10/23/2043 | | | | | | | | X | |
| I2 | 501212I | US 12/SR 124 Intersection - Build Interchange | | 57,000 | 57,000 | 21,317,000 | 21,317,000 | | | | 10/18/2010 | | 5/23/2012 | | 15,614,038 | 2/7/2011 | 11,478,643 | 15 | X | | Reappropriation. | |
| I2 | L1000112 | SR 20/Sharpes Corner Vicinity Intersection | | 843,000 | 843,000 | 13,400,000 | 13,303,000 | (97,000) | 223,366 | | 11/13/2017 | (1) | 8/30/2018 | | 6,182,783 | 12/22/2017 | 7,224,164 | 3 | X | | Reappropriation. Funds for environmental mitigation transferred to OBI4ENV for long term monitoring. | |
| I2 | L1000173 | SR 527 Pedestrian Safety Project - The Parker & Quincy Memorial Pathway | 570,000 | 580,000 | 10,000 | 800,000 | 823,000 | 23,000 | | | | | | | | | | | | X | | |
| I2 | L1000247 | US 101/Morse Creek Safety Barrier | 1,000,000 | 1,000,000 | | 1,000,000 | 1,000,000 | | | | | | | | | | | | | | X | |
| I2 | L2000074 | SR 14/ Wind River Junction | 4,215,000 | 5,121,000 | 906,000 | 8,252,000 | 8,736,000 | 484,000 | | | 4/1/2019 | | 7/15/2020 | | 3,497,847 | 5/28/2019 | 3,399,639 | 3 | | X | Reappropriation. Local funding added. | |
| I2 | L2000091 | SR 432 Longview Grade Crossing | 14,400,000 | 18,203,000 | 3,803,000 | 85,000,000 | 85,000,000 | | | | 5/24/2021 | | 10/1/2023 | | | | | | | X | Reappropriation. | |
| I2 | L2000128 | US 395/Safety Corridor Improvements | 10,000,000 | 14,072,000 | 4,072,000 | 15,000,000 | 15,000,000 | | | | 2/11/2019 | | 11/27/2019 | | 11,888,332 | 6/13/2019 | 12,195,889 | 3 | | X | Reappropriation. | |
| I2 | L2000161 | US 101/Lynch Road Intersection Improvements | | 2,374,000 | 2,374,000 | 5,000,000 | 5,000,000 | | | | 3/18/2019 | (9) | 11/19/2019 | (13) | 1,399,197 | 7/13/2018 | 1,823,870 | 3 | X | | Reappropriation. Project completed early. | |
| I2 | L2000169 | SR 20/Oak Harbor to Swantown Roundabout | | | | 30,000,000 | 30,000,000 | | | | 10/8/2029 | | 3/31/2031 | | | | | | | | | |
| I2 | L2000236 | SR 26 & US 195 Safety Improvements | | 29,000 | 29,000 | 416,000 | 416,000 | | | | 9/18/2017 | | 12/4/2017 | (1) | 97,981 | 10/5/2017 | 115,662 | 3 | X | | Reappropriation. | |
| I2 | L2000238 | SR 900 Pedestrian Safety | 318,000 | 32,000 | (286,000) | 332,000 | 333,000 | 1,000 | | | | | | | | | | | | X | Updated project delivery schedule. | |
| I2 | L2000252 | SR 525 Improvements - Freeland Vicinity | | 693,000 | 693,000 | 1,500,000 | 1,500,000 | | | | 10/22/2018 | 1 | 4/22/2019 | 3 | 317,090 | 12/17/2018 | 371,435 | 2 | X | | Reappropriation. Project completed 3 months late due to luminaire and signal pole procurement delays. | |
| I2 | L2000279 | US 101/Lower Hoh Road Intersection Improvements | 506,000 | 467,000 | (39,000) | 600,000 | 600,000 | | | | | | | | | | | | | X | | |
| I2 | L2200042 | SR 20 Race Road to Jacob's Road | 24,000 | 106,000 | 82,000 | 3,678,000 | 3,678,000 | | | | 10/19/2015 | | 9/15/2016 | 1 | 1,999,561 | 11/25/2015 | 2,245,556 | 4 | X | | Reappropriation. | |
| I2 | L2200092 | SR 150/No-See-Um Road Intersection - Realignment | | 72,000 | 72,000 | 8,493,000 | 8,493,000 | | | | 12/19/2016 | | 11/21/2017 | | 4,801,002 | 3/16/2017 | 5,283,745 | 6 | X | | Reappropriation. | |
| I2 | N00200R | US Hwy 2 Safety | 2,600,000 | 3,012,000 | 412,000 | 19,000,000 | 19,000,000 | | | | 1/14/2019 | | 10/15/2022 | | 11,398,101 | 2/1/2019 | 11,870,667 | 2 | X | | Reappropriation. | |
| I2 | N30500R | SR 305 Construction - Safety & Mobility Improvements | 18,900,000 | 26,447,000 | 7,547,000 | 36,800,000 | 36,800,000 | | | | 12/23/2019 | | 3/21/2023 | | | | | | | X | Reappropriation. | |
| I3 | 101822A | SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes | | 9,000 | 9,000 | 3,026,000 | 3,026,000 | | | | | | | | | | | | | X | Reappropriation. | |
| I3 | 508201O | I-82/Valley Mall Blvd - Rebuild Interchange | | 21,000 | 21,000 | 34,803,000 | 34,803,000 | | | | 11/23/2009 | | 10/21/2011 | | 23,320,934 | 2/19/2010 | 19,079,870 | 12 | X | | Reappropriation. | |
| I3 | 508201S | I-82/South Union Gap I/C - Improvements | | 2,000 | 2,000 | 3,219,000 | 3,219,000 | | | | | | | | | | | | | X | Reappropriation. | |
| I3 | 508208M | I-82/Red Mountain Vicinity - Pre-Design Analysis | 557,000 | 1,510,000 | 953,000 | 2,962,000 | 3,456,000 | 494,000 | | | | | | | | | | | | X | Project cost increase due to the addition of repurposed federal funds. An update to the delivery schedule has resulted in the deferral of planned expenditures into 19-21. Reappropriation. | |
| I3 | 509009B | I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement | 4,877,000 | 17,639,000 | 12,762,000 | 564,921,000 | 564,921,000 | | | | 2/17/2009 | | 11/28/2031 | | 2,134,973 | 3/6/2019 | 2,818,862 | 2 | | X | Reappropriation. | |
| I3 | 509016O | I-90/Canyon Rd Interchange - EB Ramp Terminal Improvements | 305,000 | 714,000 | 409,000 | 703,000 | 722,000 | 19,000 | | | | | | | | | | | | X | This project qualified for the use of re-purposed federal earmark funds. Reappropriation. | |
| I3 | L2000117 | SR 501/I-5 to Port of Vancouver | 4,700,000 | 6,516,000 | 1,816,000 | 7,000,000 | 7,000,000 | | | | 1/28/2019 | | 11/1/2020 | | | | | | | X | Reappropriation. | |
| I3 | L2000343 | US 101/East Sequim Corridor Improvements | 1,290,000 | 622,000 | (668,000) | 1,290,000 | 1,290,000 | | | | | | | | | | | | | X | Updated project delivery schedule. | |
| I3 | L2220062 | SR 14/Bingen Underpass | 17,785,000 | 19,083,000 | 1,298,000 | 26,000,000 | 26,000,000 | | | | 3/2/2020 | | 11/1/2021 | | | | | | | X | Reappropriation. | |
| I3 | M00500R | I-90 Snoqualmie Pass - Widen to Easton | 36,500,000 | 38,824,000 | 2,324,000 | 426,400,000 | 426,400,000 | | 40,140,660 | | 10/5/2020 | | 10/15/2029 | | | | | | | X | Reappropriation. | |
| I4 | 0BI4001 | Fish Passage Barrier | 100,000,000 | 225,963,000 | 125,963,000 | 685,770,000 | 697,055,000 | 11,285,000 | | | 7/1/2017 | | 6/30/2027 | | 8,669,852 | 6/19/2019 | 9,087,681 | 8 | | X | Advancing \$100 million of CWA funds per section 601 transfer request (Sept 2019). Also includes reappropriation of unspent funds from 17-19 and the addition of local funds contributions. | |
| I4 | 0BI4002 | Noise Wall & Noise Mitigation Improvements | 1,218,000 | 3,582,000 | 2,364,000 | 4,814,000 | 4,905,000 | 91,000 | | | 7/1/2017 | | 6/30/2027 | | 6,334,836 | 12/6/2004 | 5,817,222 | 7 | | X | Re-aging of projects funded by this programmatic investment. | |
| I4 | 0BI4003 | Stormwater & Mitigation Site Improvements | 4,429,000 | 4,440,000 | 11,000 | 35,808,000 | 33,080,000 | (2,728,000) | | | 7/1/2017 | | 6/30/2027 | | 177,578 | 12/18/2017 | 167,989 | 3 | | X | Re-aging of projects funded by this programmatic investment. | |
| I4 | 0BI4004 | Chronic Environmental Deficiency Improvements | 5,023,000 | 5,145,000 | 122,000 | 63,255,000 | 62,361,000 | (894,000) | | | 7/1/2017 | | 6/30/2027 | | 1,804,201 | 5/13/2019 | 1,811,798 | 3 | | X | Re-aging of projects funded by this programmatic investment. | |
| I4 | 0BI4ENV | Environmental Mitigation Reserve - Nickel/TPA | 1,680,000 | 3,015,000 | 1,335,000 | 11,997,000 | 12,970,000 | 973,000 | | | | | | | | | | | | X | Re-aging of projects funded by this programmatic investment. Increase is CWA funding transferred from L1000099, L1000112, L2000201, L2000229, T207005C, and T32800R. | |
| I4 | 310918A | SR 109/Moclips River Bridge - Replace Bridge | | | | 6,071,000 | 6,071,000 | | | | 1/4/2035 | | 6/30/2035 | | | | | | | X | | |
| I4 | L2000160 | I-5/Ship Canal Noise Wall | 400,000 | 400,000 | | 3,500,000 | 3,500,000 | | | | 11/12/2024 | | 1/30/2026 | | | | | | | | X | |
| P1 | 0BP1001 | Chip Seal Roadways Preservation | 67,502,000 | 68,342,000 | 840,000 | 307,101,000 | 302,418,000 | (4,683,000) | | | 7/1/2017 | | 6/30/2027 | | 1,798,328 | 3/25/2019 | 1,622,222 | 3 | | X | This programmatic investment underspent in 17-19 and the federal capacity was used to delivery additional asphalt pavement projects. Under expenditures are the result of unanticipated project delays and/or investment trade-off decisions based on current highway asset conditions. PEF state funds adjusted in 19-21 to ensure adequate match for federal funding. | |
| P1 | 0BP1002 | Asphalt Roadways Preservation | 109,658,000 | 112,116,000 | 2,458,000 | 2,460,846,000 | 2,554,078,000 | 93,232,000 | | | 7/1/2017 | | 6/30/2027 | | 592,697 | 6/19/2019 | 1,036,467 | 1 | | X | This programmatic investment overspent in 17-19 and the federal capacity was provided by the underexpenditures in other preservation programmatic areas. Over expenditures are the result of advancing high priority projects and/or investment trade-off decisions based on current highway asset conditions. PEF state funds adjusted in 19-21 to ensure adequate match for federal funding. | |

Quarterly Reporting on Capital Projects
Pursuant to ESHB 1160, Section 313
2019-21 Biennium Quarter 1

| SubProg | BIN | Project Title | Funding Variance | | | | | | Amount Reserved for Risk ⁽²⁾ | Schedule | | | | Awarded Contracts ^{(5) and (6)} | | | | Status | | | Comments 19-21 Q1 ^{(3) and (4)} |
|---------|----------|--|-------------------------------|-------------|------------------|-------------------------------|---------------|------------------|---|------------------------|---------------------------------|---------------------------------|--|--|------------|--------------|----------------|-----------|-------------|--------|--|
| | | | 19-21 19LEGFIN ⁽¹⁾ | 19-21 Plan | 19-21 Difference | Total 19LEGFIN ⁽¹⁾ | Total Plan | Total Difference | | Advertisement 19LEGFIN | Advertisement Variance (months) | Operationally Complete 19LEGFIN | Operationally Complete Variance (months) | Engineers Estimate | Award Date | Award Amount | No. of Bidders | Completed | In Progress | Future | |
| P1 | OBP1003 | Concrete Roadways Preservation | 49,092,000 | 59,324,000 | 10,232,000 | 515,684,000 | 515,344,000 | (340,000) | | 7/1/2017 | | 6/30/2027 | | 2,803,264 | 5/6/2019 | 3,307,307 | 2 | | X | | This programmatic investment underspent in 17-19 and the federal capacity was used to delivery additional asphalt pavement projects. Under expenditures are the result of unanticipated project delays and/or investment trade-off decisions based on current highway asset conditions. PEF state funds adjusted in 19-21 to ensure adequate match for federal funding. |
| P1 | L1000198 | Preservation Activities | 10,000,000 | 9,369,000 | (631,000) | 90,000,000 | 90,000,000 | | | | | | | | | | | | X | | Higher than anticipated expenditures at biennium close out. |
| P1 | L1100071 | Highway System Preservation | 118,712,000 | 123,930,000 | 5,218,000 | 1,090,962,000 | 1,090,962,000 | | | 7/1/2017 | | 6/30/2027 | | | | | | | X | | Reappropriation. |
| P2 | OBP2001 | Bridge Replacement Preservation | 3,259,000 | 3,607,000 | 348,000 | 378,924,000 | 369,881,000 | (9,043,000) | | 7/1/2017 | | 6/30/2027 | | 4,025,721 | 5/6/2019 | 5,673,976 | 4 | | X | | This programmatic investment underspent in 17-19 and the federal capacity was used to delivery additional asphalt pavement projects. Under expenditures are the result of unanticipated project delays and/or investment trade-off decisions based on current highway asset conditions. PEF state funds adjusted in 19-21 to ensure adequate match for federal funding. |
| P2 | OBP2002 | Bridge Repair Preservation | 135,207,000 | 136,715,000 | 1,508,000 | 1,686,476,000 | 1,647,597,000 | (38,879,000) | | 7/1/2017 | | 6/30/2027 | | 569,133 | 7/16/2019 | 515,091 | 4 | | X | | This programmatic investment underspent in 17-19 and the federal capacity was used to delivery additional asphalt pavement projects. Under expenditures are the result of unanticipated project delays and/or investment trade-off decisions based on current highway asset conditions. PEF state funds adjusted in 19-21 to ensure adequate match for federal funding. |
| P2 | OBP2003 | Bridge Scour Prevention Preservation | 1,419,000 | 1,721,000 | 302,000 | 42,042,000 | 35,307,000 | (6,735,000) | | 7/1/2017 | | 6/30/2027 | | 1,926,843 | 4/3/2019 | 1,638,803 | 3 | | X | | This programmatic investment underspent in 17-19 and the federal capacity was used to delivery additional asphalt pavement projects. Under expenditures are the result of unanticipated project delays and/or investment trade-off decisions based on current highway asset conditions. PEF state funds adjusted in 19-21 to ensure adequate match for federal funding. |
| P2 | OBP2004 | Bridge Seismic Retrofit Preservation | 23,381,000 | 37,980,000 | 14,599,000 | 193,473,000 | 193,473,000 | | | 7/1/2017 | | 6/30/2027 | | 710,000,000 | 10/1/2019 | 704,975,000 | 3 | | X | | This programmatic investment underspent in 17-19 and the federal capacity was used to delivery additional asphalt pavement projects. Under expenditures are the result of unanticipated project delays and/or investment trade-off decisions based on current highway asset conditions. PEF state funds adjusted in 19-21 to ensure adequate match for federal funding. |
| P2 | 100934R | SR 9/Pilchuck Creek - Replace Bridge | | 15,000 | 15,000 | 15,611,000 | 15,534,000 | (77,000) | | 7/30/2012 | | 6/10/2015 | (13) | 12,204,446 | 10/9/2012 | 8,891,324 | 12 | X | | | Reappropriation. Project completed early. \$77K transferred to Stormwater & Mitigation Site Improvements (OBI4003) to comply with stormwater mitigation requirements. |
| P2 | 109947B | SR 99/Aurora Bridge - Painting | 13,839,000 | 10,934,000 | (2,905,000) | 46,795,000 | 51,314,000 | 4,519,000 | | 3/2/2015 | | 10/30/2020 | | 27,318,728 | 12/19/2017 | 30,851,133 | 4 | | X | | This is a steel bridge, painted with lead-based products. Federal environmental regulations (National Pollutant Discharge Elimination System) prohibits discharge of any pollutants to waters of the state. WSDOT recently revised the Steel Bridge Containment standard specification to meet the federal and state environmental regulations. The CN cost for Stage 2 of this project has increased at award due to higher bids mainly from bid item "Containment of Abrasives". The new requirement for zero emissions resulted in all four bidders submitting significantly higher bids on this item. The increase in 17-19 planned expenditures reflects the contractor's updated schedule. |
| P2 | 152099V | SR 520/Evergreen Point Floating Bridge R&R - Preservation | 544,000 | 10,509,000 | 9,965,000 | 404,338,000 | 515,904,000 | 111,566,000 | | 10/3/2016 | | 6/30/2053 | | | | | | | X | | Increase reflects updated assumptions for the preservation of toll related facilities. |
| P2 | 152908E | SR 529/Ebey Slough Bridge - Replace Bridge | | 1,000 | 1,000 | 33,045,000 | 33,045,000 | | | 4/26/2010 | | 3/11/2013 | | 28,057,110 | 6/16/2010 | 21,541,000 | 8 | X | | | Reappropriation. |
| P2 | 153203D | SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge | | 87,000 | 87,000 | 18,826,000 | 18,826,000 | | | 10/13/2008 | | 11/29/2010 | | 53,746,892 | 1/29/2009 | 50,415,851 | 4 | X | | | Reappropriation. |
| P2 | 200201K | US 2/Wenatchee River Bridge - Replace Bridge | | 1,000 | 1,000 | 8,604,000 | 8,547,000 | (57,000) | | 4/18/2011 | | 9/15/2013 | | 8,838,513 | 6/24/2011 | 8,485,707 | 9 | X | | | Sales tax accrual in 17-19. |
| P2 | 310407D | SR104/Port Angeles Graving Dock Settlement and Remediation | | 76,000 | 76,000 | 6,095,000 | 6,095,000 | | | 2/19/2008 | | 7/31/2008 | | | | | | | X | | Reappropriation. |
| P2 | 400411A | SR 4/Abernathy Creek Br - Replace Bridge | | | | 10,000,000 | 10,000,000 | | | 2/2/2026 | | 6/1/2028 | | | | | | | X | | |
| P2 | 400612A | SR 6/Rock Creek Br E - Replace Bridge | 1,000 | 50,000 | 49,000 | 10,130,000 | 10,245,000 | 115,000 | | 12/16/2013 | | 9/17/2015 | | 11,692,593 | 2/3/2014 | 11,612,612 | 12 | X | | | Increase due to additional right of way acquisition needs. |
| P2 | 400612B | SR 6/Rock Creek Br W - Replace Bridge | | 44,000 | 44,000 | 7,261,000 | 7,261,000 | | | 12/16/2013 | | 9/17/2015 | | 11,692,593 | 2/3/2014 | 11,612,612 | 12 | X | | | Reappropriation. |
| P2 | 400694A | SR 6/Willapa River Br - Replace Bridge | | 2,000 | 2,000 | 6,960,000 | 6,960,000 | | | 3/25/2013 | | 7/3/2014 | | 4,620,716 | 4/29/2013 | 4,077,490 | 8 | X | | | Reappropriation. |
| P2 | 619503K | US 195/Spring Flat Creek - Bridge Replacement | | | | 3,302,000 | 3,302,000 | | | 10/18/2027 | | 10/16/2029 | | | | | | | X | | |
| P2 | 629001D | SR 290/Spokane River E Trent Br - Replace Bridge | 16,736,000 | 14,405,000 | (2,331,000) | 19,871,000 | 23,523,000 | 3,652,000 | | 8/13/2018 | 15 | 11/15/2020 | 23 | | | | | | X | | February 2019 Watch List: The project was planned as a two season project, however current design and construction methods will require three construction seasons to complete the work. The cost increase is due to the addition of new design elements. The new work is a double left-turn lane which includes associated signal modification, pavement replacement, striping modifications at this intersection, and additional striping to the west to tie into existing bike lanes. Reappropriation. |
| P2 | L1000068 | Structurally Deficient and At Risk Bridges | 23,282,000 | 22,129,000 | (1,153,000) | 53,300,000 | 53,303,000 | 3,000 | | 5/2/2016 | | 2/14/2022 | | 3,385,678 | 4/15/2019 | 3,238,905 | 8 | X | | | Reappropriation. |
| P2 | L2000075 | US 12/ Wildcat Bridge Replacement | | 487,000 | 487,000 | 8,300,000 | 8,300,000 | | | 10/1/2018 | | 11/22/2019 | (13) | 5,896,872 | 3/28/2018 | 4,799,336 | 3 | X | | | Reappropriation. |
| P2 | L2000116 | SR 107/Chehalis River Bridge (S. Montesano Bridge) Approach and Rail Rep | 16,023,000 | 18,268,000 | 2,245,000 | 21,848,000 | 21,848,000 | | | 11/5/2018 | | 1/15/2020 | | 18,112,215 | 2/1/2019 | 19,530,453 | 10 | | X | | Reappropriation. |
| P2 | L2000174 | SR 241/Mabton Bridge | 6,000,000 | 11,262,000 | 5,262,000 | 11,970,000 | 11,970,000 | | 760,000 | 1/28/2019 | 13 | 11/27/2019 | 24 | | | | | | X | | Reappropriation. The amount of time needed to complete environmental documentation and permitting has substantially increased, resulting in a one-year Ad delay. Detailed analysis of the bearing capacity of the existing piles indicates that full replacement of bridge 241/2 is required. A total cost increase will be funded by the Connecting Washington highway preservation BIN L1100071. In addition, the project also will require two seasons to complete. |
| P2 | L2000203 | SR 155/Omak Bridge Rehabilitation | 11,000,000 | 11,000,000 | | 11,000,000 | 11,000,000 | | | 1/6/2025 | | 6/30/2027 | | | | | | | X | | |
| P2 | TNBPRES | SR 16/Tacoma Narrows Bridge R&R - Preservation | 7,906,000 | 9,550,000 | 1,644,000 | 24,043,000 | 24,720,000 | 677,000 | | 4/18/2016 | | 10/12/2016 | | 1,007,710 | 5/24/2016 | 999,186 | 3 | | X | | Increase reflects updated assumptions for the preservation of toll related facilities. |

**Quarterly Reporting on Capital Projects
Pursuant to ESHB 1160, Section 313
2019-21 Biennium Quarter 1**

| SubProg | BIN | Project Title | Funding Variance | | | | | | Amount Reserved for Risk ⁽²⁾ | Schedule | | | | Awarded Contracts ^{(5) and (6)} | | | | Status | | | Comments 19-21 Q1 ^{(3) and (4)} |
|---------|----------|---|-------------------------------|------------|------------------|-------------------------------|-------------|------------------|---|------------------------|---------------------------------|---------------------------------|--|--|------------|--------------|----------------|-----------|-------------|--|--|
| | | | 19-21 19LEGFIN ⁽¹⁾ | 19-21 Plan | 19-21 Difference | Total 19LEGFIN ⁽¹⁾ | Total Plan | Total Difference | | Advertisement 19LEGFIN | Advertisement Variance (months) | Operationally Complete 19LEGFIN | Operationally Complete Variance (months) | Engineers Estimate | Award Date | Award Amount | No. of Bidders | Completed | In Progress | Future | |
| P3 | 099915E | Safety Rest Areas with Sanitary Disposal - Preservation Program | 423,000 | 423,000 | | 7,315,000 | 5,909,000 | (1,406,000) | | | | | | | | | | | X | Reserve for the preservation of recreational vehicle sanitary disposal systems at state rest areas. Funds are allocated to projects when needs are identified. | |
| P3 | 099960P | Statewide Safety Rest Area Minor Projects and Emergent Needs | 350,000 | 350,000 | | 4,659,000 | 4,155,000 | (504,000) | | | | | | | | | | | X | Statewide reserve for minor rest area preservation needs. Funds minor capital purchases of an emergency or emergent nature. | |
| P3 | 0BP3001 | Emergency Relief Preservation | 115,000 | 713,000 | 598,000 | 61,482,000 | 64,837,000 | 3,355,000 | | 7/1/2017 | | 6/30/2027 | | 1,222,353 | 5/8/2019 | 1,320,140 | 1 | | X | Increase is due to projects being funded from the Federal Funds Placeholder for Emergency Relief Funds (099960K) | |
| P3 | 0BP3002 | Unstable Slopes Preservation | 4,436,000 | 4,590,000 | 154,000 | 139,694,000 | 136,953,000 | (2,741,000) | | 7/1/2017 | | 6/30/2027 | | 581,202 | 6/3/2019 | 716,652 | 3 | | X | This programmatic investment underspent in 17-19 and the federal capacity was used to delivery additional asphalt pavement projects. Under expenditures are the result of unanticipated project delays and/or investment trade-off decisions based on current highway asset conditions. PEF state funds adjusted in 19-21 to ensure adequate match for federal funding. | |
| P3 | 0BP3003 | Major Electrical Preservation | 4,013,000 | 4,931,000 | 918,000 | 24,591,000 | 25,608,000 | 1,017,000 | | 7/1/2017 | | 6/30/2027 | | 1,445,036 | 9/19/2019 | 1,445,006 | 3 | | X | This programmatic investment overspent in 17-19 and the federal capacity was provided by the underexpenditures in other preservation programmatic areas. Over expenditures are the result of advancing high priority projects and/or investment trade-off decisions based on current highway asset conditions. PEF state funds adjusted in 19-21 to ensure adequate match for federal funding. | |
| P3 | 0BP3004 | Major Drainage Preservation | 5,342,000 | 5,345,000 | 3,000 | 23,425,000 | 27,488,000 | 4,063,000 | | 7/1/2017 | | 6/30/2027 | | 226,903 | 7/25/2019 | 199,897 | 5 | | X | This programmatic investment overspent in 17-19 and the federal capacity was provided by the underexpenditures in other preservation programmatic areas. Over expenditures are the result of advancing high priority projects and/or investment trade-off decisions based on current highway asset conditions. PEF state funds adjusted in 19-21 to ensure adequate match for federal funding. | |
| P3 | 0BP3005 | Rest Areas Preservation | 1,741,000 | 2,996,000 | 1,255,000 | 15,995,000 | 16,988,000 | 993,000 | | 7/1/2017 | | 6/30/2027 | | | 4/15/2019 | 1,509,065 | 5 | | X | This programmatic investment underspent in 17-19. Unspent RV account funds are carried forward to 19-21 | |
| P3 | 0BP3006 | Weigh Stations Preservation | 5,000,000 | 9,423,000 | 4,423,000 | 34,894,000 | 34,894,000 | | | 7/1/2017 | | 6/30/2027 | | 636,157 | 8/30/2019 | 587,478 | 2 | | X | Reappropriation. | |
| P3 | 0BP3007 | Preservation of Highway Safety Features | 9,958,000 | 10,122,000 | 164,000 | 231,209,000 | 230,900,000 | (309,000) | | 7/1/2017 | | 6/30/2027 | | 1,428,971 | 3/29/2019 | 1,690,857 | 2 | | X | This programmatic investment underspent in 17-19 and the federal capacity was used to delivery additional asphalt pavement projects. Under expenditures are the result of unanticipated project delays and/or investment trade-off decisions based on current highway asset conditions. PEF state funds adjusted in 19-21 to ensure adequate match for federal funding. | |
| P3 | 1405RRT | I-405/Bellevue to Lynnwood R&R - Preservation | | 3,018,000 | 3,018,000 | 107,290,000 | 474,722,000 | 367,432,000 | | | | | | | | | | | X | Increase reflects updated assumptions for the preservation of toll related facilities. | |
| P3 | G2000055 | Land Mobile Radio (LMR) Upgrade | 25,036,000 | 26,683,000 | 1,647,000 | 37,038,000 | 37,038,000 | | | 9/6/2016 | | 5/30/2019 | | | | | | | X | Reappropriation. | |
| P3 | L2000291 | SR 99 Tunnel R&R - Preservation | 10,000 | 10,000 | | 40,690,000 | 311,300,000 | 270,610,000 | | | | | | | | | | | X | Increase reflects updated assumptions for the preservation of toll related facilities. | |
| Q3 | 000005Q | Reserve funding for Traffic Operations Capital Projects | 6,321,000 | 6,321,000 | | 41,044,000 | 37,267,000 | (3,777,000) | | | | | | | | | | | X | Unused Funding Reserve for potential projects | |
| Q3 | 100015Q | SR 527 & SR 96 Adaptive Signal Control System (County lead) | | 106,000 | 106,000 | 134,000 | 135,000 | 1,000 | | 12/21/2015 | | 4/30/2018 | 14 | | | | | | X | Reappropriation. Delivery schedule updated per Snohomish County timeline. | |
| Q3 | 100017Q | I-5 & I-90 Ramp Meter Enhancements | | 215,000 | 215,000 | 340,000 | 340,000 | | | 11/26/2018 | 6 | 4/30/2019 | 5 | 930,635 | 6/28/2019 | 1,198,330 | 1 | | X | Reappropriation. Project delayed to align and combine with other projects. The larger combined project will generate better bids and more efficient delivery. | |
| Q3 | 100515Q | I-5/Northbound vicinity Marysville - Ramp Meters | 506,000 | 325,000 | (181,000) | 866,000 | 866,000 | | | 7/2/2018 | 13 | 4/30/2019 | 12 | | | | | | X | The schedule is delayed to allow for further negotiations between WSDOT, the City of Marysville and the Tulalip Tribe. | |
| Q3 | 100516Q | I-5/CCTV Enhancement S 188th St to NE 80th St - Camera Installation | 3,000 | 41,000 | 38,000 | 450,000 | 450,000 | | | 8/14/2017 | | 12/30/2017 | 3 | | | | | | X | Reappropriation. Completion delayed per updated delivery schedule | |
| Q3 | 100517Q | I-5/SB NE 45th St to NE 130th St - Ramp Meters | | 50,000 | 50,000 | 780,000 | 826,000 | 46,000 | | 3/26/2018 | 4 | 10/30/2018 | 8 | 478,420 | 9/21/2018 | 659,929 | 2 | | X | High bids due to shortage of specialized tradespeople and high traffic control in congested area. Project advertisement delayed due to extended negotiations with Metro and the City of Seattle. Delivery schedule updated due to signal pole procurement delays. | |
| Q3 | 100522Q | I-5/Mercer Street NB and SB Ramp Meter Systems | | 30,000 | 30,000 | 196,000 | 196,000 | | | 10/4/2010 | | 9/30/2015 | | | | | | | X | Reappropriation | |
| Q3 | 109025Q | I-90/EB E Mercer Way - ITS | 200,000 | 197,000 | (3,000) | 200,000 | 250,000 | 50,000 | | | | | | 930,635 | 6/28/2019 | 1,198,330 | 1 | | X | High engineer's estimate and bids due to shortage of specialized tradespeople and high traffic control in congested area. | |
| Q3 | 109062Q | I-90/Highpoint to SR 18 - Fiber Extension | 840,000 | 840,000 | | 840,000 | 840,000 | | | | | | | 930,635 | 6/28/2019 | 1,198,330 | 1 | | X | High bids on Traffic Data accumulation and Ramp Metering Systems. | |
| Q3 | 152233Q | SR 522/Fales-Echo Lake Rd Interchange - Ramp Meters | 500,000 | 731,000 | 231,000 | 500,000 | 799,000 | 299,000 | | | | | | | | | | | | | |
| Q3 | 152711Q | SR 527/Bothell to Dumas Rd - Pedestrian & Bicycle Improvements | | 58,000 | 58,000 | 129,000 | 129,000 | | | 6/2/2016 | | 12/30/2017 | (2) | | | | | | X | Reappropriation | |
| Q3 | 200212Q | US 2 Vicinity Variable Message Signs | | 167,000 | 167,000 | | 215,000 | 215,000 | | | | | | | | | | | X | Project added to program | |
| Q3 | 202000W | SR20/Wauconda Summit - RWIS and Camera | | 166,000 | 166,000 | 295,000 | 366,000 | 71,000 | | 3/6/2017 | | 8/1/2017 | | | | | | | X | Increased cost is due to needing a tower to get a radio signal to the sight. The original cost estimate assumed a repeater would be adequate. | |
| Q3 | 202400Q | NCR Basin ITS Phase 3 | | 397,000 | 397,000 | 424,000 | 430,000 | 6,000 | | 9/18/2017 | | 5/30/2018 | | | | | | | X | Reappropriation | |
| Q3 | 228500Q | SR 285/Wenatchee Area - ITS Conduit | 450,000 | 450,000 | | 450,000 | 450,000 | | | | | | | | | | | | | X | |
| Q3 | 300519Q | I-5/Olympia Area Southbound - Congestion Management | 550,000 | 797,000 | 247,000 | 550,000 | 797,000 | 247,000 | | | | | | 873,704 | 4/9/2019 | 927,777 | 2 | | X | Increase due to unanticipated costs identified during the design phase such as illumination, electrical service cabinet and a data station at Martin Way. | |
| Q3 | 316706Q | SR 167/SR 410 to SR 18 - ITS | 92,000 | 100,000 | 8,000 | 1,000,000 | 1,000,000 | | | 1/4/2021 | | 10/15/2021 | 86 | | | | | | X | This work is tied to the SR167/SR 410 to SR 18 Congestion Management project and the delivery schedule has been adjusted align with the overall project. | |
| Q3 | 351207R | SR 512/I-5 to SR 7 EB - Congestion Management | 401,000 | 474,000 | 73,000 | 495,000 | 496,000 | 1,000 | | 11/5/2018 | 8 | 3/30/2019 | 9 | | | | | | X | Reappropriation. Project is delayed as workforce was shifted to higher priority projects. | |
| Q3 | 400016T | Vancouver Urban ITS Device Infill | | 24,000 | 24,000 | 900,000 | 900,000 | | | 4/18/2016 | | 3/24/2017 | | 611,170 | 5/26/2016 | 648,115 | 3 | | X | Reappropriation | |
| Q3 | 400019Q | Centralized Signal System Enhancements | 369,000 | 446,000 | 77,000 | 452,000 | 452,000 | | | 6/3/2019 | | | | | | | | | X | Reappropriation | |
| Q3 | 400019R | I-5/I-205 Urban Ramp Meter - Phase 1 | | 36,000 | 36,000 | 509,000 | 678,000 | 169,000 | | 2/5/2018 | | 5/19/2019 | 15 | 597,832 | 7/31/2018 | 539,913 | 2 | | X | Increase due to unexpected overruns on contract. Project completed late. | |
| Q3 | 400019V | Regional Video Sharing | | 9,000 | 9,000 | 150,000 | 151,000 | 1,000 | | | | | | | | | | | X | Reappropriation | |

**Quarterly Reporting on Capital Projects
Pursuant to ESHB 1160, Section 313
2019-21 Biennium Quarter 1**

| SubProg | BIN | Project Title | Funding Variance | | | | | | Amount Reserved for Risk ⁽²⁾ | Schedule | | | | Awarded Contracts ^{(5) and (6)} | | | | Status | | | Comments 19-21 Q1 ^{(3) and (4)} | | |
|---------|----------|---|-------------------------------|------------|------------------|-------------------------------|------------|------------------|---|------------------------|---------------------------------|---------------------------------|--|--|------------|--------------|----------------|-----------|-------------|--------|--|--|--|
| | | | 19-21 19LEGFIN ⁽¹⁾ | 19-21 Plan | 19-21 Difference | Total 19LEGFIN ⁽¹⁾ | Total Plan | Total Difference | | Advertisement 19LEGFIN | Advertisement Variance (months) | Operationally Complete 19LEGFIN | Operationally Complete Variance (months) | Engineers Estimate | Award Date | Award Amount | No. of Bidders | Completed | In Progress | Future | | | |
| Y5 | 721410A | Port of Benton - Yakima & Berry Bridges & Jadwin Ave Xing (2019 FRIB) | 250,000 | 250,000 | | 250,000 | 250,000 | | | | | | | | | | | | | | | | |
| Y5 | 721410B | Port of Benton - Yakima & Berry Bridges & Jadwin Ave Xing (2019 FRAP) | 1,560,000 | 1,560,000 | | 1,560,000 | 1,560,000 | | | | | | | | | | | | | | | | |
| Y5 | 722814A | Port of Everett - South Terminal Modernization Project (2019 FRIB) | 6,157,000 | 6,157,000 | | 6,157,000 | 6,157,000 | | | | | | | | | | | | | | | | |
| Y5 | 725910A | Ridgefield Rail Overpass | 606,000 | 906,000 | 300,000 | 1,515,000 | 909,000 | (606,000) | | | | 6/1/2017 | | | | | | | X | | | | Added funds to close the 17-19 biennium. Reducing funding back to current levels for the 21-23 biennium. |
| Y5 | 726811A | Tacoma Rail - Tote Yard Improvement (2019 FRIB) | 400,000 | 400,000 | | 400,000 | 400,000 | | | | | | | | | | | | | | | | |
| Y5 | 726813A | Tacoma Rail - Marine View Drive Track Rehab (2019 FRAP) | 1,144,000 | 1,144,000 | | 1,144,000 | 1,144,000 | | | | | | | | | | | | | | | | |
| Y5 | 726821A | Tacoma Rail - Mazda Siding Upgrade (2019 FRIB) | 240,000 | 240,000 | | 240,000 | 240,000 | | | | | | | | | | | | | | | | |
| Y5 | 741110A | Columbia Basin Railroad - Wheeler to Moses Lake Rehab (2019 FRAP) | 728,000 | 728,000 | | 728,000 | 728,000 | | | | | | | | | | | | | | | | |
| Y5 | 744210A | Puget Sound & Pacific Railroad - Hoquiam Bridge (2019 FRAP) | 874,000 | 874,000 | | 874,000 | 874,000 | | | | | | | | | | | | | | | | |
| Y5 | 750101A | Rainier Rail - Blakeslee to Chehalis Bridges (2019 FRAP) | 458,000 | 458,000 | | 458,000 | 458,000 | | | | | | | | | | | | | | | | |
| Y5 | 750210A | Snohomish Co - 240th St/SR9 Grade Crossing Improvements (2015 FRAP) | | 34,000 | 34,000 | 185,000 | 185,000 | | | | | | | | | | | | X | | | | Reappropriation. |
| Y5 | 757111A | Central Washington RR - Sunnyside to Granger Track Rehab (2019 FRAP) | 676,000 | 676,000 | | 676,000 | 676,000 | | | | | | | | | | | | | | | | |
| Y5 | F01000A | Statewide - Freight Rail Investment Bank | 89,000 | 89,000 | | 35,865,000 | 36,832,000 | 967,000 | | | | | | | | | | | | | X | | Prior Period Adjustments |
| Y5 | F01001A | Statewide - Emergent Freight Rail Assistance Projects | 330,000 | 3,116,000 | 2,786,000 | 41,360,000 | 44,146,000 | 2,786,000 | | | | | | | | | | | | | X | | Funding from projects completed under budget or are unable to move forward is added back to the program for future projects. |
| Y5 | F01111B | Palouse River and Coulee City RR - Rehabilitation | 365,000 | 798,000 | 433,000 | 12,345,000 | 12,345,000 | | | | | | | | | | | | | | X | | Reappropriation |
| Y5 | L1000146 | Grays Harbor Rail Corridor Safety Study | | 226,000 | 226,000 | 300,000 | 301,000 | 1,000 | | | | | | | | | | | | | X | | Reappropriation |
| Y5 | L1000147 | South Kelso Railroad Crossing | 11,600,000 | 11,678,000 | 78,000 | 25,000,000 | 25,001,000 | 1,000 | | | | | | | | | | | | | X | | Reappropriation |
| Y5 | L1000167 | Bridge 12 (Salmon Creek) Replacement | | 2,605,000 | 2,605,000 | 2,800,000 | 2,801,000 | 1,000 | | | | | | | | | | | | | X | | Reappropriation |
| Y5 | L1000172 | Chelatchie Prairie Railroad - Railroad Tunnel Emergency Repairs | | 150,000 | 150,000 | 150,000 | 151,000 | 1,000 | | | | | | | | | | | | | X | | Reappropriation |
| Y5 | L1000180 | West Plains/Spokane International Airport Rail Development | | 104,000 | 104,000 | 2,000,000 | 2,001,000 | 1,000 | | | | | | | | | | | | | X | | Reappropriation |
| Y5 | L1000191 | PV Hooper Track Improvements | | 3,718,000 | 3,718,000 | 3,800,000 | 3,801,000 | 1,000 | | | | | | | | | | | | | X | | Reappropriation |
| Y5 | L1000233 | Chelatchie Prairie Railroad Roadbed Rehabilitation | 1,500,000 | 1,500,000 | | 1,500,000 | 1,500,000 | | | | | | | | | | | | | | X | | |
| Y5 | L1000235 | Port of Moses Lake Northern Columbia Basin Railroad Feasibility Study | 250,000 | 250,000 | | 250,000 | 250,000 | | | | | | | | | | | | | | X | | |
| Y5 | L1000239 | Grade Separation at Bell Road | 1,000,000 | 1,000,000 | | 1,000,000 | 1,000,000 | | | | | | | | | | | | | | X | | |
| Y5 | L1000242 | Spokane Airport Transload Facility | 500,000 | 500,000 | | 500,000 | 500,000 | | | | | | | | | | | | | | X | | |
| Y5 | L1100080 | Port of Moses Lake | 14,500,000 | 17,247,000 | 2,747,000 | 20,900,000 | 20,901,000 | 1,000 | | | | | | | | | | | | | X | | Reappropriation |
| Y5 | L1100083 | Port of Warden Rail Infrastructure Expansion | | 29,000 | 29,000 | 2,001,000 | 2,002,000 | 1,000 | | | | | | | | | | | | | X | | Reappropriation |
| Y5 | L2000173 | Connell Rail Interchange | 9,000,000 | 9,554,000 | 554,000 | 10,001,000 | 10,001,000 | | | | | | | | | | | | | | X | | Reappropriation |
| Y5 | L2000179 | Highline Grain LLC - PCC Central WA Branch Rehab (2015 FRAP) | 1,467,000 | 1,467,000 | | 7,337,000 | 7,337,000 | | | | | | | | | | | | | | X | | |
| Y5 | L2000191 | Palouse River and Coulee City RR - Rehabilitation - New Law | 12,698,482 | 16,357,057 | 3,658,575 | 53,002,482 | 53,007,057 | 4,575 | | | | | | 620,902 | 3/8/2019 | 480,000 | 3 | | | | X | | Reappropriation |
| Y5 | L2000289 | Rail Crossing Improvements at 6th Ave. and South 19th St. | 1,110,000 | 1,149,000 | 39,000 | 1,150,000 | 1,151,000 | 1,000 | | | | | | | | | | | | | X | | |

**Quarterly Reporting on Capital Projects
Pursuant to ESHB 1160, Section 313
2019-21 Biennium Quarter 1**

| SubProg | BIN | Project Title | Funding Variance | | | | Amount Reserved for Risk ⁽²⁾ | Schedule | | | | Awarded Contracts ^{(5) and (6)} | | | | Status | | | Comments 19-21 Q1 ^{(3) and (4)} |
|---------|-----|---------------|-------------------------------|------------|------------------|-------------------------------|---|------------|------------------|------------------------|---------------------------------|--|--|--------------------|------------|--------------|----------------|-----------|--|
| | | | 19-21 19LEGFIN ⁽¹⁾ | 19-21 Plan | 19-21 Difference | Total 19LEGFIN ⁽¹⁾ | | Total Plan | Total Difference | Advertisement 19LEGFIN | Advertisement Variance (months) | Operationally Complete 19LEGFIN | Operationally Complete Variance (months) | Engineers Estimate | Award Date | Award Amount | No. of Bidders | Completed | |

- Notes:
1. Represents final legislative TEIS versions (19LEGFIN)
 2. In addition to risk reserves established to mitigate known risks, each project includes an amount for unknown risk or contingency. This amount may vary, but department guidelines state that it should typically be 4% of the contract amount.
 3. Explanations are provided for variances greater than \$500,000/biennium or \$500,000/total project cost when compared to the latest legislative final TEIS version.
 4. Explanations are provided for variances greater than 3 months in Advertisement Date or in Operationally Complete Date when compared to the latest legislative final TEIS version.
 5. There may be more than one contract associated with a PIN or BIN. Also, the award amount will be different than the construction amount (sales tax, construction engineering, and contingency, etc.). Additionally, a contract may be associated with more than one BIN and the same information will be shown for each BIN.
 6. Individual contract information in the programmatic BIN is not included in this report.

WSDOT
Pursuant to ESHB 1160, Section 313 Quarterly Reporting Requirements for Capital Programs
2019-21 Biennium Quarter 1

| PIN | Source PIN | Source Project Title | Rev. Package | Permit | Activity | Total | Prior 09 - 11 | 11 - 13 | 13 - 15 | 15 - 17 | 17 - 19 | 19 - 21 | 21 - 23 | 23 - 25 | 25 - 27 | Future |
|-----------------|------------|--|--------------|---|---|---------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|--------|
| 109930E | 09955H | Seismic Bridges Program - High & Med. Risk (TPA) | TPA | Corps | Weed Control, Litter Pick-up, and Plant Replacement | 16,253 | 0 | 0 | 3,356 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 109930E | 100543M | I-5/SR 526 to Marine View Drive - Add HOV Lanes | Nickel | Corps | Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification | 76,873 | 0 | 0 | 24,273 | 26,200 | 16,800 | 9,600 | 0 | 0 | 0 | 0 |
| 109930E | 100552S | I-5/SR 532 NB Interchange Ramps - Add Turn Lanes | Nickel | Corps | Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification | 61,091 | 0 | 0 | 18,575 | 28,253 | 14,263 | 0 | 0 | 0 | 0 | 0 |
| 109930E | 100585Q | I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction | TPA | Corps | Weed Control, Litter Pick-up, and Plant Replacement | 36,600 | 0 | 0 | 6,122 | 30,478 | 0 | 0 | 0 | 0 | 0 | 0 |
| 109930E | 100928G | SR 9/SR 531-172nd St NE - Intersection Improvements | TPA | Corps | 2-5 year plant establishment | 69,900 | 0 | 0 | 0 | 29,900 | 30,000 | 10,000 | 0 | 0 | 0 | 0 |
| 109930E | 100930H | SR 9/Schloman Rd to 256th St NE - New Alignment | Nickel | Corps | Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification | 103,496 | 0 | 0 | 53,933 | 30,533 | 15,480 | 3,550 | 0 | 0 | 0 | 0 |
| 109930E | 100930I | SR 9/252nd St NE Vicinity - Add Turn Lane | Nickel | Corps | Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification | 1,621 | 0 | 0 | 0 | 1,621 | 0 | 0 | 0 | 0 | 0 | 0 |
| 109930E | 100931C | SR 9/268th St Intersection - Add Turn Lane | Nickel | Corps | Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification | 2,951 | 0 | 0 | 0 | 2,951 | 0 | 0 | 0 | 0 | 0 | 0 |
| 109930E | 100934R | SR 9/Pilchuck Creek - Replace Bridge | TPA | Corps | year 3 plant establishment | 40,600 | 0 | 0 | 0 | 0 | 0 | 40,600 | 0 | 0 | 0 | 0 |
| 109930E | 102027C | SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening | Nickel | Corps | Weed Control, Litter Pick-up, and Plant Replacement, permit coordination, and R/W verification & modification | 381,204 | 0 | 0 | 14,804 | 56,200 | 205,150 | 105,050 | 0 | 0 | 0 | 0 |
| 109930E | 102039A | SR 20/Fredonia to I-5 - Add Lanes | Nickel | Corps | Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification | 351,972 | 0 | 0 | 74,263 | 107,251 | 101,984 | 41,563 | 17,631 | 9,280 | 0 | 0 |
| 109930E | 109907C | SR 99/W Fork Hylebos Creek - Fish Passage | TPA | Corps | years 2-7 plant establishment | 121,800 | 0 | 0 | 0 | 0 | 0 | 40,600 | 40,600 | 40,600 | 0 | 0 |
| 109930E | 116703E | SR 167/15th St SW to 15th St NW - Add HOV Lanes | Nickel | Corps | Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification | 86,791 | 0 | 0 | 26,062 | 31,240 | 23,876 | 5,613 | 0 | 0 | 0 | 0 |
| 109930E | 153208G | SR 532/Davis Slough Bridge Replacement - Widening for Flood Prevention | TPA | Corps | 2-7 year plant establishment | 269,898 | 0 | 0 | 0 | 40,000 | 41,300 | 89,967 | 48,667 | 22,467 | 21,102 | 6,396 |
| 109930E | 153210G | SR 539/Tenmile Road to SR 546 - Widening | Nickel | Corps | 4-10th year plant establishment | 50,001 | 0 | 0 | 0 | 14,286 | 14,286 | 14,286 | 7,143 | 0 | 0 | 0 |
| 109930E | 153910A | SR 542/Nooksack River - Redirect River and Realign Roadway | Nickel | Corps | years 2-10 plant establishment | 119,300 | 0 | 0 | 0 | 29,825 | 29,825 | 29,825 | 29,825 | 0 | 0 | 0 |
| 109930E | 154229G | SR 542/Nooksack River - Redirect River and Realign Roadway | TPA | HPA | Weed Control, Litter Pick-up, and Plant Replacement | 71,900 | 0 | 0 | 4,051 | 10,900 | 56,949 | 0 | 0 | 0 | 0 | 0 |
| 109930E | 154302E | SR 543/I-5 to Canadian Border - Add Lanes | Nickel | Corps | Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification | 91,317 | 0 | 0 | 29,715 | 41,536 | 10,036 | 10,030 | 0 | 0 | 0 | 0 |
| 109930E | 154813A | Terrell Creek | TPA | Corps | Weed Control, Litter Pick-up, and Plant Replacement | 1,719 | 0 | 0 | 1,719 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 109930E | 800502K | I-5/SR 161/SR 18 - Interchange Improvements | TPA | Corps | Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification | 212,319 | 0 | 0 | 0 | 58,092 | 55,500 | 29,000 | 32,276 | 31,053 | 6,398 | 0 |
| 109930E | 816701C | SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane | TPA | Corps | 6-10 year plant establishment | 81,300 | 0 | 0 | 0 | 0 | 0 | 41,300 | 40,000 | 0 | 0 | 0 |
| 109930E | 840505A | I-405/SR 181 to SR 167 - Widening | Nickel | Corps | 4th & 5th year plant establishment | 26,100 | 0 | 0 | 0 | 19,050 | 7,050 | 0 | 0 | 0 | 0 | 0 |
| 109930E | 840502B | I-405/SR 181 to SR 167 - Widening | Nickel | Corps | Weed Control, Litter Pick-up, Plant Replacement, permit coordination | 243,190 | 0 | 0 | 0 | 46,468 | 117,757 | 67,764 | 11,201 | 0 | 0 | 0 |
| 109930E | 840561A | I-405/SR 520 to SR 522 - Widening | Nickel | Corps | Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification | 335,974 | 0 | 0 | 53,936 | 44,595 | 147,385 | 90,058 | 0 | 0 | 0 | 0 |
| 109930F | T20700SC | I-5 116th Interchange and SR 518 Des Moines Interchange. | CWA | Corps | Plant Establishment - weed control & plant replacement | 253,900 | 0 | 0 | 0 | 0 | 0 | 23,000 | 158,800 | 63,100 | 9,000 | 0 |
| 100591R/100598K | L1000099 | I-5/Slater Road Interchange - Improvements | CWA | Corps | Plant Establishment - weed control & plant replacement | 174,700 | 0 | 0 | 0 | 0 | 0 | 11,800 | 56,900 | 37,800 | 25,800 | 42,400 |
| 102029K | L1000112 | SR 20/Sharpes Corner Vicinity Intersection | CWA | Corps | Plant Establishment - weed control & plant replacement | 97,200 | 0 | 0 | 0 | 0 | 0 | 46,300 | 40,800 | 10,100 | 0 | 0 |
| 100591R | L2000119 | I-5/Northbound on-ramp at Bakerview | CWA | Corps | Plant Establishment - weed control & plant replacement | 41,800 | 0 | 0 | 0 | 0 | 0 | 32,500 | 9,300 | 0 | 0 | 0 |
| 109052P | L2000201 | I-90/Eastgate to SR 900 - Corridor Improvements | CWA | Corps | Plant Establishment - weed control & plant replacement | 164,800 | 0 | 0 | 0 | 0 | 0 | 120,600 | 44,200 | 0 | 0 | 0 |
| 100549B | L2000229 | I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements | CWA | Corps | Plant Establishment - weed control & plant replacement | 242,000 | 0 | 0 | 0 | 0 | 0 | 25,800 | 71,400 | 53,400 | 35,500 | 55,900 |
| 299930E | 209703E | US 97/Blewett Pass Passing Lane | TPA | USFS | weed control/monitoring | 4,000 | 0 | 0 | 250 | 3,750 | 0 | 0 | 0 | 0 | 0 | 0 |
| 299930E | 200201H | US 2/97 Orondo Passing Lane | TPA | Corps, shoreline | weed control/replanting monitoring | 6,000 | 0 | 0 | 965 | 5,035 | 0 | 0 | 0 | 0 | 0 | 0 |
| 299930E | 200201K | US 2 Tumwater Canyon Bridge Replacements | TPA | USFS | Weed control and planting. | 93,150 | 0 | 0 | 0 | 16,200 | 16,200 | 20,250 | 20,250 | 20,250 | 0 | 0 |
| 299930E | 228501X | SR 285, West end of George Sellar Bridge | TPA | USFS | Weed control and planting. | 5,400 | 0 | 0 | 0 | 5,400 | 0 | 0 | 0 | 0 | 0 | 0 |
| 299930E | 201729A | Moses Lake Mitigation Bank | TPA | Corp, HPA, Moses Lake | weed control/replanting/ Monitoring | 20,371 | 0 | 0 | 20,371 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 299930E | 200201E | Peshastin Interchange | Nickel | HPA, Corps Permit, | weed control/replanting/irrigation/bmp maintenance | 23,279 | 0 | 0 | 17,839 | 5,440 | 0 | 0 | 0 | 0 | 0 | 0 |
| 399930E | 300518C | Lacey Vic Noise Walls | TPA | Corps | Plant Establishment - weed control & plant rep | 20,000 | 0 | 0 | 877 | 19,123 | 0 | 0 | 0 | 0 | 0 | 0 |
| 399930E | 300581A | I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection | Nickel | COE NWS-2007-284-SOD DOE 4281 Thurston Co. SSDP-2006102850 | Plant Establishment - weed control & plant rep | 36,000 | 0 | 0 | 8,000 | 12,000 | 9,333 | 6,667 | 0 | 0 | 0 | 0 |
| 399930E | 300581B | Grand Mound to Maytown stage 2 | Nickel | Corps | Plant Establishment - weed control & plant rep | 80,000 | 0 | 0 | 1,869 | 0 | 0 | 0 | 0 | 78,131 | 0 | 0 |
| 399930E | 301636A | SR 16A-5 to Tacoma Narrows Bridge - Add HOV Lanes | Nickel | Corps | Roadside Restoration | 507,239 | 0 | 0 | 79,966 | 80,240 | 86,401 | 65,163 | 38,595 | 10,376 | 146,498 | 0 |
| 399930E | 310166B | US 101/Blyn Vicinity - Add Passing Lanes | Nickel | COE NWS-2007-2102 WSDOT | Plant Establishment - weed control & plant rep | 19,850 | 0 | 0 | 19,850 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 399930E | 310118C | US 101/Unnamed Tributary to Lower Salmon Creek - Fish Barrier | TPA | COE NWS-2011-105-DOT DOE HPA #122536-2 | Plant Establishment - weed control & plant rep | 22,956 | 0 | 0 | 11,632 | 11,324 | 0 | 0 | 0 | 0 | 0 | 0 |
| 399930E | 310126B | Hoodsport Slope Repair | TPA | Corps | Revegetation | 13,289 | 0 | 0 | 0 | 13,289 | 0 | 0 | 0 | 0 | 0 | 0 |
| 399930E | 310126C | US 101/Hoodsport Vicinity - Stabilize Slope | TPA | COE NWS-2008-890-SOD | Mitigation/Roadside Restoration | 11,861 | 0 | 0 | 1,220 | 6,727 | 3,914 | 0 | 0 | 0 | 0 | 0 |
| 399930E | 341015A | SR 410/214th Ave E to 234th - Add Lanes - (Fennel Cr extension/Kelly Farm) | TPA | COE NWS-2009-280 DOT Pierce Co. CAO #660013,660015,& 660016 | Mitigation/Roadside Restoration | 463,117 | 0 | 0 | 9,541 | 60,773 | 59,337 | 206,120 | 89,055 | 7,333 | 30,958 | 0 |
| 399930E | 351018C | Yelm Loop Stage 1 | TPA | Corps | Scatter Cr pocket Gopher Mit site | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 399930E | 351025A | Yelm Loop | TPA | Corps | | 19,990 | 0 | 0 | 19,990 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

WSDOT
Pursuant to ESHB 1160, Section 313 Quarterly Reporting Requirements for Capital Programs
2019-21 Biennium Quarter 1

| PIN | Source PIN | Source Project Title | Rev. Package | Permit | Activity | Total | Prior 09 - 11 | 11 - 13 | 13 - 15 | 15 - 17 | 17 - 19 | 19 - 21 | 21 - 23 | 23 - 25 | 25 - 27 | Future |
|---------|------------|--|--------------|--|--|---------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|--------|
| 499930E | 400506H | I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange | Nickel | Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP | 40 acres of wetland mitigation on two sites, constructed stormwater wetlands, major roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees. | 257,500 | 0 | 0 | 42,273 | 41,463 | 119,512 | 36,178 | 18,074 | 0 | 0 | 0 |
| 499930E | 400506I | I-5/SR 501 Ridgefield Interchange - Rebuild Interchange | TPA | Corps 404, Ecology 401, HPA, BA/BO commitments, City of Ridgefield AND Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP | 10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees. | 198,200 | 0 | 0 | 56,576 | 56,625 | 47,500 | 25,000 | 12,499 | 0 | 0 | 0 |
| 499930E | 400507R | I-5/Rush Rd to 13th St - Add Lanes | Nickel | Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND City of Chehalis CAO permits (wetland and buffer, riparian), stormwater management, RCP | 5 acres wetland conversion mitigation, 2 acres riparian mitigation, constructed stormwater wetlands, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees. | 28,093 | 0 | 0 | 8,093 | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 |
| 499930E | 400508W | I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes | TPA | Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND Thurston County CAO permits (wetland and buffer, habitat, oak woodland), stormwater management. | 30 acres wetland enhancement for off-site flow control mitigation, 10 acres oak woodland mitigation, 20 acres wetland buffer re-establishment, temporary wetland impact re-establishment. Activities: Vegetation management, weed control, plant replacement, vandalism repair, irrigation management. | 270,672 | 0 | 0 | 68,784 | 101,300 | 40,586 | 36,001 | 24,001 | 0 | 0 | 0 |
| 499930E | 400510A | I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges | TPA | Corps 404, Ecology 401, HPA, BA/BO commitments, City of Longview AND Cowlitz County CAO permits (wetland and buffer, habitat), RCP | 40 acres wetland mitigation on two sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), vandalism repair. | 290,000 | 0 | 0 | 68,745 | 51,257 | 85,000 | 60,000 | 24,998 | 0 | 0 | 0 |
| 499930E | 400511W | I-5/ Mellen Street to Blakeslee Junction - Add Lanes, I/C Improvements | Corps | Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP | 40 acres wetland mitigation, 10 acres riparian habitat mitigation on multiple sites, buffer mitigation, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees. | 194,334 | 0 | 0 | 10,602 | 58,734 | 49,999 | 37,499 | 25,000 | 12,500 | 0 | 0 |
| 499930E | 400599R | I-5/SR 502 Interchange - Build Interchange | Nickel | Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP | 40 acres wetland mitigation, 10 acres riparian habitat mitigation on multiple sites, buffer mitigation, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees. | 320,241 | 0 | 0 | 124,931 | 45,281 | 52,636 | 77,902 | 19,490 | 0 | 0 | 0 |
| 499930E | 400612A | SR 6/Rock Creek Br E - Replace Bridge | TPA | Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat) | 3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees. | 85,000 | 0 | 0 | 0 | 25,000 | 24,000 | 18,000 | 12,000 | 6,000 | 0 | 0 |
| 499930E | 400612B | SR 6/Rock Creek Br W - Replace Bridge | TPA | Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat) | 3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees. | 90,000 | 0 | 0 | 0 | 30,000 | 24,000 | 18,000 | 12,000 | 6,000 | 0 | 0 |
| 499930E | 400694A | SR 6/Willapa River Br - Replace Bridge | TPA | Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer) | On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees. | 85,000 | 0 | 0 | 0 | 25,000 | 24,000 | 18,000 | 12,000 | 6,000 | 0 | 0 |
| 499930E | 400694B | SR 6/S Fork Chehalis River Bridge - Replace Bridge | TPA | Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat) | On-site buffer and riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees. | 44,000 | 0 | 0 | 5,885 | 8,729 | 29,386 | 0 | 0 | 0 | 0 | 0 |
| 499930E | 401409W | SR 14/Camas Washougal - Add Lanes and Build Interchange | TPA | Corps 404, Ecology 401, HPA, BA/BO commitments, City of Camas AND City of Washougal CAO permits (buffer, habitat), stormwater management, RCP | 5 acre riparian mitigation, up to 5 acres of natural dispersion area (includes wetland and buffer enhancement), roadside restoration. Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair, annual permit fees. | 135,628 | 0 | 0 | 9,824 | 27,005 | 48,880 | 30,654 | 11,922 | 7,344 | 0 | 0 |
| 499930E | 409712W | US 97/North of Goldendale - Wildlife Habitat Connectivity | TPA | Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer) | On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees. | 20,000 | 0 | 0 | 0 | 320 | 19,680 | 0 | 0 | 0 | 0 | 0 |
| 499930E | 410104A | US 101/Middle Nemah River Br - Replace Bridge | TPA | Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer) | On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees. | 80,000 | 0 | 0 | 0 | 20,000 | 24,000 | 18,000 | 12,000 | 6,000 | 0 | 0 |
| 499930E | 410194A | US 101/Bone River Bridge - Replace Bridge | TPA | Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer) | On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees. | 90,000 | 0 | 0 | 0 | 20,000 | 28,000 | 21,000 | 14,000 | 7,000 | 0 | 0 |
| 499930E | 410510A | SR 105/Smith Creek Br - Replace Bridge | TPA | Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer) | On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees. | 80,000 | 0 | 0 | 0 | 20,000 | 24,000 | 18,000 | 12,000 | 6,000 | 0 | 0 |
| 499930E | 410510B | SR 105/North River Br - Replace Bridge | TPA | Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer) | On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees. | 85,000 | 0 | 0 | 0 | 25,000 | 24,000 | 18,000 | 12,000 | 6,000 | 0 | 0 |
| 499930E | 420511A | I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2 | TPA | BA/BO commitments, City CAO permits, various City development permits, RCP | Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair. | 120,000 | 0 | 0 | 0 | 0 | 50,000 | 40,000 | 30,000 | 0 | 0 | 0 |

WSDOT
Pursuant to ESHB 1160, Section 313 Quarterly Reporting Requirements for Capital Programs
2019-21 Biennium Quarter 1

| PIN | Source PIN | Source Project Title | Rev. Package | Permit | Activity | Total | Prior 09 - 11 | 11 - 13 | 13 - 15 | 15 - 17 | 17 - 19 | 19 - 21 | 21 - 23 | 23 - 25 | 25 - 27 | Future | |
|---------|------------|--|-------------------|--|---|-------------------|---------------|---------|-------------|-------------|-------------|--------------|---------|---------|---------|----------|--------|
| 499930E | 450000A | SR 500/St Johns Blvd - Build Interchange | TPA | Corps 404, Ecology 401, HPA, BA/BO commitments, City of Vancouver AND Clark County CAO permits (wetland and buffer, habitat), RCP | 10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees. | 192,750 | 0 | 0 | 0 | 52,990 | 55,619 | 50,051 | 22,733 | 11,357 | 0 | 0 | 0 |
| 499930E | 450208W | SR 502/I-5 to Battle Ground - Add Lanes | Nickel/TPA | Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP | 100+ acres wetland mitigation on multiple sites, undetermined habitat mitigation on multiple sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees. | 653,062 | 0 | 0 | 0 | 173,687 | 265,092 | 122,094 | 41,080 | 37,911 | 13,198 | 0 | 0 |
| 499930E | 450393A | SR 503/Lewisville Park Vicinity - Add Climbing Lane | TPA | Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat) | 5 acres wetland mitigation, 2 acres habitat/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees. | 72,540 | 0 | 0 | 11,877 | 23,617 | 17,407 | 10,000 | 9,639 | 0 | 0 | 0 | 0 |
| 499930E | 400595A | I-5/Salmon Creek to I-205 - Widening - Environmental Mitigation | Nickel | Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP | 10 acres habitat mitigation, 0.5 acres wetland mitigation, stream realignment, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees. | 43,064 | 0 | 0 | 25,203 | 9,862 | 4,000 | 4,000 | 0 | 0 | 0 | 0 | 0 |
| 499930E | 414206F | SR 142/Bowman Cr/Snyder Canyon Cr Fish Pass. - Environmental Mit. | TPA | Corps 404, Ecology 401, HPA, BA/BO commitments, Klickitat County CAO permits (buffer, habitat) | 2 acre wetland/riparian mitigation site, stream channel realignment. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees. | 23,500 | 0 | 0 | 1,683 | 3,634 | 18,183 | 0 | 0 | 0 | 0 | 0 | 0 |
| 499930E | 420508A | I-205/Mill Plain I/C to NE 18th St - Stage 1 - Env. Mitigation | TPA | BA/BO commitments, City CAO permits, various City development permits, RCP | Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair. | 56,615 | 0 | 0 | 35,919 | 15,696 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 499930E | 450008A | SR 500/I-205 Merge Lanes - Environmental Mitigation | TPA | Corps 404, Ecology 401, BA/BO commitments, City of Vancouver CAO permits (wetland and buffer) | 0.5 acres wetland/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees. | 7,652 | 0 | 0 | 2,004 | 648 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 599930E | 501203X | SR 6 Tarlatt Slough Environmental Mitigation US 12/Frenchtown Vicinity to Walla Walla - Add Lanes | TPA Nickel/TPA | ACOE 404 Ecology 401 HPA | Compensatory mitigation site management required through 2015 by Corps of Engineers and Department of Ecology. Includes site management oversight, plan approval, and adaptive management to achieve success. | 433,865 51,040 | 0 0 | 0 0 | 0 31,040 | 0 20,000 | 36,900 0 | 396,365 0 | 0 0 | 0 0 | 0 0 | 600 0 | 0 0 |
| 599930E | 501213E | US 12/Naches River N of Yakima - Stabilize Slopes | TPA | Corps | Roadside restoration | 35,835 | 0 | 0 | 9,026 | 5,000 | 21,809 | 0 | 0 | 0 | 0 | 0 | 0 |
| 599930E | 508201O | I-82/Valley Mall Blvd - Rebuild Interchange | TPA | ACOE #NWS-2009-121 Ecology 401 HPA | Compensatory mitigation site management to meet Corps of Engineers and Department of Ecology permit requirements. Includes vegetation management, plantings, irrigation, and soil amendments. | 72,790 | 0 | 0 | 8,772 | 32,452 | 31,566 | 0 | 0 | 0 | 0 | 0 | 0 |
| 599930E | 541002L | SR 410/Rattlesnake Creek - Stabilize Slopes | TPA | HPA Ecology 401 | Roadside restoration to meet Yakima County, WDFW, NMFS, and USFWS mitigation requirements. Includes vegetation management, replantings, and irrigation maintenance. | 15,492 | 0 | 0 | 9,860 | 5,632 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 599930E | 524002C | SR 240/Yakima River Vic - Remediation of Failing Wetland Mitigation Site | Nickel | HPA Ecology 401 | Weed control, site management, and other future work to meet permitting requirements. | 141,791 | 0 | 0 | 0 | 0 | 52,398 | 89,393 | 0 | 0 | 0 | 0 | 0 |
| 699930E | 602704A | Management of Environmental Mitigation Site for SR 27 | TPA | Corps Permit Mitigation | Weed control, replanting | 115,225 | 0 | 0 | 0 | 0 | 0 | 63,362 | 51,862 | 0 | 0 | 0 | 0 |
| 699930E | 602700E | SR 27 Pine Creek Bridge Replacement | Nickel | Corps Permit Mitigation | Weed control, replanting | 144,720 | 0 | 0 | 1,314 | 251 | 5,039 | 67,612 | 70,504 | 0 | 0 | 0 | 0 |
| 699930E | 627000E | SR 270 Pulman to Idaho State Line | Nickel | Corps Permit Mitigation | Weed control, replanting | 464,274 | 0 | 0 | 92,508 | 77,881 | 47,198 | 246,687 | 0 | 0 | 0 | 0 | 0 |
| 699930E | 600003A | North Spokane Corridor | Nickel | Corps Permit Mitigation | Weed control, replanting | 230,192 | 0 | 0 | 0 | 3,658 | 924 | 110,409 | 115,201 | 0 | 0 | 0 | 0 |
| 852030E | 8B11003 | SR 520 Bridge Replacement and HOV | TPA | | Monitoring to fulfill commitments to resource agencies. | 1,365,081 | 0 | 0 | 0 | 0 | 0 | 475,781 | 274,859 | 234,840 | 279,162 | 84,124 | 16,315 |