



February 13, 2025

SENT VIA EMAIL

Director K.D. Chapman-See
Office of Financial Management

Senator Marko Liias, Chair
Senate Transportation Committee

Representative Jake Fey, Chair
House Transportation Committee

Dear Director Chapman-See, Senator Liias, and Representative Fey:

This letter transmits to you the quarterly project delivery status report for the sixth quarter of the 2023-25 biennium, as required in Section 312 of Chapter 472, Laws of 2023 (ESHB 1125). A copy of the Section 312 is attached. These reports provide status on scope, schedule, and budget through the quarter ending December 31, 2024, for all capital projects sans Ferries and Public Transportation. This report includes new projects added using programmatic funding provided by the Legislature. Not included in the report are public transportation projects funded through the department's operating program or projects being constructed for Sound Transit under a reimbursable agreement. Brief explanations for variances have been provided according to the following:

- **Cost:** An estimated cost increase or decrease greater than \$500,000 of the project's total cost or 2023-2025 appropriation.
- **Schedule:** A milestone delay that extends the project in excess of one quarter.
- **Scope:** A proposed change in the nature of the work included in the project that deviates from the legislative intent of the project.

This report aligns with the LEAP Transportation Document 2024-2 ALL PROJECTS as developed March 6, 2024. The format for these reports was designed to provide the information as directed in the proviso and was developed in cooperation with staff from the Office of Financial Management and Legislative transportation committees.

If you have questions on the attached material or need additional information, please contact me at (360) 705-7121 or troy.suing@wsdot.wa.gov.

Sincerely,

[Signature on File]

Troy A. Suing, Director
Capital Program Development and Management Division

7 NEW SECTION. **Sec. 312. QUARTERLY REPORTING REQUIREMENTS FOR**
8 **CAPITAL PROGRAM**

9 On a quarterly basis, the department of transportation shall
10 provide to the office of financial management and the legislative
11 transportation committees a report for all capital projects in a
12 manner consistent with past practices as specified in section 313,
13 chapter 186, Laws of 2022.

31 **Sec. 311.** 2021 c 333 s 313 (uncodified) is amended to read as
32 follows:

33 **QUARTERLY REPORTING REQUIREMENTS FOR CAPITAL PROGRAM**

34 On a quarterly basis, the department of transportation shall
35 provide to the office of financial management and the legislative
36 transportation committees a report for all capital projects, except
37 for ferry projects subject to the reporting requirements established

1 in section 309 (~~of this act~~), chapter 333, Laws of 2021, that must
2 include:

3 (1) A TEIS version containing actual capital expenditures for all
4 projects consistent with the structure of the most recently enacted
5 budget;

6 (2) Anticipated cost savings, cost increases, reappropriations,
7 and schedule adjustments for all projects consistent with the
8 structure of the most recently enacted budget;

9 (3) The award amount, the engineer's estimate, and the number of
10 bidders for all active projects consistent with the structure of the
11 most recently enacted budget; and

12 (4) Risk reserves and contingency amounts for all projects
13 consistent with the structure of the most recently enacted budget.

Sec. 311. 2021 c 333 s 313 (uncodified) is amended to read as follows:

QUARTERLY REPORTING REQUIREMENTS FOR CAPITAL PROGRAM

On a quarterly basis, the department of transportation shall provide to the office of financial management and the legislative transportation committees a report for all capital projects, except for ferry projects subject to the reporting requirements established in section 309 ((of this act)), chapter 333, Laws of 2021, that must include:

- (1) A TEIS version containing actual capital expenditures for all projects consistent with the structure of the most recently enacted budget;
- (2) Anticipated cost savings, cost increases, reappropriations, and schedule adjustments for all projects consistent with the structure of the most recently enacted budget;
- (3) The award amount, the engineer's estimate, and the number of bidders for all active projects consistent with the structure of the most recently enacted budget; and
- (4) Risk reserves and contingency amounts for all projects consistent with the structure of the most recently enacted budget.

Pursuant to
 ESHB 1125, Section 312,
 2023-25 Biennium Quarter 6

| SubProg | BIN | Project Title | Funding Variance | | | | | Amount Reserved for Risk(2) | Schedule | | | | Awarded Contracts ^{(5) and (6)} | | | | Status | | | Comments 23-25 Q6 ^{(3) and (4)} | | | |
|---------|----------|--|-------------------------------|---------------------|------------------|-------------------------------|---------------------|-----------------------------|------------------|------------------------|---------------------------------|---------------------------------|--|--------------------|------------|--------------|----------------|-----------|-------------|--|--|--|--|
| | | | 23-25 24LEGCOR ⁽¹⁾ | 23-25 Plan 25DOT003 | 23-25 Difference | Total 24LEGCOR ⁽¹⁾ | Total Plan 25DOT003 | | Total Difference | Advertisement 24LEGCOR | Advertisement Variance (months) | Operationally Complete 24LEGCOR | Operationally Complete Variance (months) | Engineers Estimate | Award Date | Award Amount | No. of Bidders | Completed | In Progress | | Future | | |
| D3 | 888817W | Corson Ave RHQ - TEF Shop Building Replacement - NWR | 4,100,000 | 4,100,000 | | 4,100,000 | 75,302,000 | 71,202,000 | | 1/6/2025 | 27 | 9/1/2025 | 44 | | | | | | | | Included \$71,202,000 Unfunded for Corson as described in Attachment A of initial 25-27 budget submittal and requested in November update. | | |
| D3 | D300701 | Statewide Administrative Support | 1,076,000 | 1,076,000 | | 15,497,195 | 15,392,107 | -105,089 | | | | | | | | | | | | X | | | |
| D3 | D309701 | Preservation and Improvement Minor Works Projects | 10,736,000 | 10,736,000 | | 197,775,020 | 129,794,906 | -67,980,114 | | 7/1/2013 | | 6/15/2035 | | 1,434,650 | 6/24/2019 | 1,348,000 | 4 | | | X | Reduced Minor Works to include new items for necessary work not eligible for Minor Works but are critical to proactive program management and budgeting. This is primarily scoping/pre-design in support of future activities and budgets and reconstruction of shed facilities. This update is in alignment with further clarifying the intent of investments for Capital Facilities in our budgeting activities. | | |
| D3 | D311701 | NPDES Facilities Projects | 2,592,000 | 2,592,000 | | 17,701,226 | 17,701,226 | | | 3/30/2015 | | 5/15/2035 | | 1,150,000 | 6/27/2022 | 1,799,799 | 2 | | | X | | | |
| D3 | D3212301 | Radio Site HVAC Systems | | 0 | 0 | 300,000 | 214,243 | -85,757 | | | | | | | | | | | | X | | | |
| D3 | D323TUMD | Facilities Turnwater Site Building Demolition Funding | 2,000,000 | 2,000,000 | | 2,000,000 | 5,500,000 | 3,500,000 | | | | | | | | | | | | | X | Requesting fund transfer from Minor Works for asbestos related work. | |
| D3 | D325MAJR | Major Facility Replacements | | | | | 25,000,000 | 25,000,000 | | | | | | | | | | | | | | Reduced Minor Works to include new items for necessary work not eligible for Minor Works but are critical to proactive program management and budgeting. This is primarily scoping/pre-design in support of future activities and budgets and reconstruction of shed facilities. This update is in alignment with further clarifying the intent of investments for Capital Facilities in our budgeting activities. | |
| D3 | D325SPDW | Scoping and Pre-design | | | | | 10,000,000 | 10,000,000 | | | | | | | | | | | | | | Reduced Minor Works to include new items for necessary work not eligible for Minor Works but are critical to proactive program management and budgeting. This is primarily scoping/pre-design in support of future activities and budgets and reconstruction of shed facilities. This update is in alignment with further clarifying the intent of investments for Capital Facilities in our budgeting activities. | |
| D3 | D3400301 | Buildings - Clean Energy Compliance | 15,457,000 | 1,000,000 | -14,457,000 | 25,238,000 | 10,781,000 | -14,457,000 | | | | | | | | | | | | | X | Southwest Region building was determined to be Clean Energy Compliant and therefore the associated funding is unneeded. | |
| D3 | D399301 | Olympic Region Headquarters Facility Site Debt Service | 505,500 | 505,500 | | 5,834,978 | 5,834,978 | | | | | | | | | | | | | | X | | |
| D3 | D3PW001 | Northup Pre-Wash NPDES | 295,000 | 295,000 | 0 | 1,960,814 | 1,969,285 | 8,471 | | 6/12/2023 | | 10/29/2023 | | | | | | | | | X | | |
| D3 | D3PW002 | Wandermere Pre-Wash NPDES | 517,000 | 517,000 | | 517,000 | 517,000 | | | | | | | | | | | | | | X | | |
| D3 | D3PW003 | Geiger Pre-Wash NPDES | 517,000 | 517,000 | | 517,000 | 517,000 | | | 4/10/2028 | | 6/15/2028 | | | | | | | | | X | | |
| D3 | G2000120 | Corson Ave RHQ Site Plan | | | | 5,000,000 | 5,000,000 | 5,000,000 | | | | | | | | | | | | | | | |
| D3 | L1000151 | Olympic Region Maintenance and Administration Facility | 2,957 | | -2,957 | 61,054,000 | 61,050,865 | -3,135 | | 7/30/2018 | | 3/10/2021 | | 47,665,000 | 2/12/2019 | 47,999,000 | 3 | | | | X | | |
| D3 | L2000287 | Northwest Region Headquarters Renovation | | | | 13,985,000 | 13,984,999 | -1 | | 10/2/2018 | | 6/29/2021 | | 37,987,085 | 3/13/2019 | 37,999,999 | 2 | | | | X | | |
| D3 | L2021036 | Dayton Avenue COP Payments | 4,025,250 | 4,025,250 | | 40,250,000 | 40,250,000 | | | | | | | | | | | | | | X | | |
| D3 | L2021185 | Truck Parking Expansion | 1,200,000 | 1,200,000 | | 1,200,000 | 1,200,000 | | | | | | | | | | | | | | | | |
| I1 | 000015R | Dept of Revenue - Sales Tax on Projects on Federal/Tribal Land | 1,000 | 1,000 | | 87,000 | 87,000 | | | | | | | | | | | | | | X | | |
| I1 | 099905Q | Local Funds Placeholder for Improvement Program | 10,000,000 | 10,000,000 | | 90,000,000 | 90,000,000 | | | | | | | | | | | | | | | X | |
| I1 | 0B11002 | Pedestrian & Bicycle Improvements | 159,000 | 159,000 | | 3,975,000 | 3,975,000 | | | | | | | 294,736 | 7/11/2011 | 391,314 | 1 | | | | X | | |
| I1 | 0B1100A | Mobility Reappropriation for Projects Assumed to be Complete | 7,000 | 7,000 | | 14,136,000 | 14,136,000 | | | | | | | 3,455,654 | 6/1/2004 | 2,482,000 | 5 | | | | X | | |
| I1 | 0B1100B | Nickel/TPA Projects Completed with Minor Ongoing Expenditures | 261,000 | 261,000 | | 869,000 | 869,000 | | | | | | | 25,270,756 | 2/25/2008 | 18,877,586 | 7 | | | | X | | |
| I1 | 100098U | WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor | 200,000 | 500,000 | 300,000 | 1,076,000 | 8,475,000 | 7,399,000 | | | | | | | | | | | | | X | Including estimates for outbiennia support for International Mobility & Trade Corridor program and added \$6,599,400 SMART Grant for implementation of Advanced Border Information System (ABIS). | |
| I1 | 100521W | I-5/NB Seneca St to SR 520 - Mobility Improvements | 9,133,000 | 12,230,000 | 3,097,000 | 39,890,000 | 42,987,000 | 3,097,000 | | | | | | 17,015,628 | 1/21/2021 | 15,754,516 | 4 | | | | X | Redesign of a sign bridge created delays from January 2023 to the present and it has been determined that the contractor is entitled to all the working days and in turn compensation for the extended overhead. | |
| I1 | 100904B | SR 9/176th Street SE to SR 96 - Widening | 13,146,000 | 4,817,000 | -8,329,000 | 21,922,000 | 21,922,000 | | | | | | | | | | | | | | X | Adjusting cashflow per latest contractor estimates. | |
| I1 | 109010Z | I-90/Judkins Park Station - Reconnecting Communities | | 855,000 | 855,000 | | 2,000,000 | 1,000,000 | | | | | | | | | | | | | | Requesting transfer of \$1,000,000 of Federal authority to new BIN 109010Z to reflect previously awarded RAISE grant for Northwest Region Judkin Park Station project. | |

Pursuant to
 ESHB 1125, Section 312,
 2023-25 Biennium Quarter 6

| SubProg | BIN | Project Title | Funding Variance | | | | | | Amount Reserved for Risk(2) | Schedule | | | | Awarded Contracts ^{(5) and (6)} | | | | Status | | | Comments 23-25 Q6 ^{(3) and (4)} |
|---------|----------|---|-------------------------------|---------------------|------------------|-------------------------------|---------------------|------------------|-----------------------------|------------------------|---------------------------------|---------------------------------|--|--|------------|--------------|----------------|-----------|-------------|--|---|
| | | | 23-25 24LEGCOR ⁽¹⁾ | 23-25 Plan 25DOT003 | 23-25 Difference | Total 24LEGCOR ⁽¹⁾ | Total Plan 25DOT003 | Total Difference | | Advertisement 24LEGCOR | Advertisement Variance (months) | Operationally Complete 24LEGCOR | Operationally Complete Variance (months) | Engineers Estimate | Award Date | Award Amount | No. of Bidders | Completed | In Progress | Future | |
| I1 | 140511A | I-405 South Downtown Access Study Support | 49,000 | | -49,000 | 209,000 | 160,000 | -49,000 | | | | | | | | | | | X | | |
| I1 | 140567H | I-405/NE 85th St Interchange - Toll Infrastructure | 9,114,000 | 8,109,000 | -1,005,000 | 22,440,000 | 22,358,000 | -82,000 | 2,052,699 | | | | | 215,000,000 | 12/16/2022 | 234,432,000 | 3 | | X | Including \$1,000,000 of unfunded toll infrastructure escalation costs and reducing local fund contributions by \$1,082,000. Cashflow adjusted to reflect latest delivery estimates. | |
| I1 | 152201C | SR 522/I-5 to I-405 - Multimodal Improvements | 27,000 | 27,000 | | 22,566,000 | 22,566,000 | | | | | | | | 5/29/2001 | 960,053 | 3 | X | | | |
| I1 | 152234E | SR 522/Snohomish River Bridge to US 2 - Add Lanes | | | | 145,637,000 | 145,637,000 | | | | | | | 22,322,279 | 6/1/2010 | 15,514,435 | 8 | X | | | |
| I1 | 153915A | SR 539/Lynden-Aldergrove Port of Entry Improvements | | | | 7,605,000 | 7,605,000 | | | | | | | 3,803,077 | 5/7/2014 | 3,262,709 | 7 | X | | | |
| I1 | 300344D | SR 3/Belfair Area - Widening and Safety Improvements | 5,000 | 5,000 | | 26,545,000 | 26,545,000 | | | | | | | 9,809,649 | 5/29/2015 | 10,255,073 | 6 | X | | | |
| I1 | 300504A | I-5/Tacoma HOV Improvements (Nickel/TPA) | 15,638,000 | 15,772,000 | 134,000 | 1,347,949,000 | 1,348,083,000 | 134,000 | | | | | | 103,100,763 | 6/10/2014 | 98,175,444 | 6 | | X | | |
| I1 | 310107B | US 101/Shore Rd to Kitchen Rd - Widening | | | | 51,059,000 | 51,059,000 | | | | | | | 33,989,673 | 11/21/2012 | 27,069,690 | 9 | X | | | |
| I1 | 316204C | SR 162/Right of Way Acquisition for Tehaleh Development | 3,232,000 | 3,232,000 | | 4,555,000 | 4,555,000 | | | | | | | | | | | | X | | |
| I1 | 316706C | SR 167/SR 410 to SR 18 - Congestion Management | 18,103,000 | 18,923,000 | 820,000 | 135,299,000 | 357,006,000 | 221,707,000 | | | | | | 21,630,896 | 4/2/2021 | 22,799,719 | 4 | | X | Includes \$220,000,000 in Unfunded needs, as described in budget submittal Attachment A, per November update request. | |
| I1 | 400520D | I-5/0.5 Mile North of Interstate Bridge to NE 99th St SB - Bus Lane | | | | 3,992,000 | 3,992,000 | | | 3/23/2020 | | 8/14/2020 | | 3,583,203 | 5/14/2020 | 3,156,783 | 3 | X | | | |
| I1 | 450208W | SR 502/I-5 to Battle Ground - Add Lanes | | | | 81,765,000 | 81,765,000 | | | | | | | 7,151,301 | 6/6/2012 | 5,194,043 | 4 | X | | | |
| I1 | 501203X | US 12/Frenchtown Vicinity to Walla Walla - Add Lanes | 40,000 | 40,000 | | 51,652,000 | 51,652,000 | | | | | | | 43,457,428 | 2/4/2008 | 33,732,740 | 8 | X | | | |
| I1 | 501210T | US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway | 16,000 | 16,000 | | 5,371,000 | 5,371,000 | | | | | | | | | | | | X | | |
| I1 | 524002G | SR 240/Richland Y to Columbia Center I/C - Add Lanes | 4,000 | 4,000 | | 41,021,000 | 41,021,000 | | | | | | | 32,815,309 | 2/23/2005 | 30,473,331 | 3 | X | | | |
| I1 | 609049B | I-90/Spokane to Idaho State Line - Corridor Design | 1,334,000 | 1,334,000 | | 10,348,000 | 10,348,000 | | | | | | | 3,454,368 | 6/16/2020 | 3,398,398 | 3 | | X | | |
| I1 | 809936Z | SR 99/Alaskan Way Viaduct - Replacement | 42,036,000 | 91,832,000 | 49,796,000 | 3,324,618,000 | 3,381,820,000 | 57,202,000 | 2,245,040 | | | | | 16,039,797 | 7/14/2008 | 17,039,595 | 4 | | X | Technical correction for a received settlement judgement that was incorrectly recorded as a reduction in expenditures rather than a receivable due to limitations of the Contract Administration and Payment System. | |
| I1 | 809940B | SR 99/Viaduct Project - Construction Mitigation | | | | 37,837,000 | 37,837,000 | | | | | | | | | | | | X | | |
| I1 | 816701C | SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane | 151,000 | 151,000 | | 83,931,000 | 83,931,000 | | | | | | | 53,172,330 | 12/9/2014 | 53,999,888 | 3 | X | | | |
| I1 | 840502B | I-405/SR 181 to SR 167 - Widening | | | | 140,084,000 | 140,084,000 | | | | | | | 87,501,003 | 6/20/2007 | 91,500,005 | 3 | X | | | |
| I1 | 8B11002 | I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA) | | | | 342,737,000 | 342,737,000 | | | | | | | 249,999,996 | 1/11/2012 | 155,500,001 | 4 | X | | | |
| I1 | 8B11003 | SR 520/ Bridge Replacement and HOV (Nickel/TPA) | | | | 2,677,790,000 | 2,677,790,000 | | | | | | | 834,214 | 9/8/2009 | 766,504 | 4 | | X | | |
| I1 | 8B11009 | SR 520/Repayment of Sales Tax for Bridge Replacement | | | | 159,400,000 | 159,400,000 | | | | | | | | | | | | | X | |
| I1 | G2000107 | I-405/SR 167 Corridor Improvements Sales Tax Deferral | | | | 112,000,000 | 112,000,000 | | | | | | | | | | | | | X | Removed request for additional deferred sales tax. |
| I1 | L1000098 | SR 520/124th St Interchange (Design and Right of Way) | 28,756,000 | 16,756,000 | -12,000,000 | 40,900,000 | 40,900,000 | | | | | | | | | | | | | X | Adjusting cashflow per latest contractor estimates. |
| I1 | L1000099 | I-5/Slater Road Interchange - Improvements | 9,765,000 | 11,454,000 | 1,689,000 | 45,912,000 | 45,868,000 | -44,000 | | | | | | 4,658,327 | 5/31/2024 | 3,949,198 | 4 | | X | Adjusting cashflow per latest delivery estimates. | |
| I1 | L1000110 | I-405/NE 132nd Interchange - Totem Lake | 34,236,000 | 34,219,000 | -17,000 | 85,625,000 | 85,625,000 | | | | | | | 55,000,000 | 7/29/2021 | 50,444,111 | 3 | | X | | |
| I1 | L1000111 | I-5/179th St Interchange | 4,220,000 | 4,220,000 | | 86,495,000 | 86,495,000 | | | | | | | | | | | | | X | |
| I1 | L1000113 | I-90/SR 18 Interchange Improvements | 137,268,000 | 133,979,000 | -3,289,000 | 210,527,000 | 229,518,000 | 18,991,000 | | 9/8/2020 | | 10/30/2023 | | 129,598,934 | 1/26/2022 | 125,688,000 | 3 | | X | Requesting additional funding for change orders on the existing contract under construction. | |
| I1 | L1000114 | SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements | 24,201,000 | 8,259,000 | -15,942,000 | 39,477,000 | 39,499,000 | 22,000 | | | | | | | | | | | | X | Updated biennial cashflow to align with contractor estimates. Removed request for additional funds. |
| I1 | L1000120 | SR 164 East Auburn Access | 1,804,000 | 270,000 | -1,534,000 | 15,000,000 | 14,823,000 | -177,000 | | | | | | | | | | | | X | Reduced to recognize actual expenditures in Local Programs. |

Pursuant to
ESHB 1125, Section 312,
2023-25 Biennium Quarter 6

| SubProg | BIN | Project Title | Funding Variance | | | | | | Amount Reserved for Risk(2) | Schedule | | | | Awarded Contracts ⁽⁵⁾ and ⁽⁶⁾ | | | | Status | | | Comments 23-25 Q6 ⁽³⁾ and ⁽⁴⁾ | |
|---------|----------|---|-------------------------------|---------------------|------------------|-------------------------------|---------------------|------------------|-----------------------------|------------------------|---------------------------------|---------------------------------|--|---|------------|--------------|----------------|-----------|-------------|--------|---|--|
| | | | 23-25 24LEGCOR ⁽¹⁾ | 23-25 Plan 25DOT003 | 23-25 Difference | Total 24LEGCOR ⁽¹⁾ | Total Plan 25DOT003 | Total Difference | | Advertisement 24LEGCOR | Advertisement Variance (months) | Operationally Complete 24LEGCOR | Operationally Complete Variance (months) | Engineers Estimate | Award Date | Award Amount | No. of Bidders | Completed | In Progress | Future | | |
| I1 | L1000199 | SR 18 Widening - Issaquah/Hobart Rd to Raging River - Phase I | 61,650,000 | 14,804,000 | -46,846,000 | 665,884,000 | 665,884,000 | | | | | | | | | | | | X | | RFP was delayed to July 2025, which also delays the Operationally Complete date and thus delays cashflow. | |
| I1 | L1000240 | SR 9/South Lake Stevens Road Roundabout | 1,662,000 | 313,000 | -1,349,000 | 9,500,000 | 8,151,000 | -1,349,000 | | | | | | 5,137,676 | 12/8/2021 | 5,273,174 | 5 | | X | | Project completed. | |
| I1 | L1000276 | SR 162/410 Interchange Design and Right of Way Project | 10,020,000 | 3,482,000 | -6,538,000 | 10,509,000 | 10,509,000 | | | | | | | | | | | | X | | Updating cashlow per latest delivery estimates. | |
| I1 | L1000280 | I-405/North 8th Street Direct Access Ramp in Renton | | | | 315,000,000 | 315,000,000 | | | | | | | | | | | | X | | | |
| I1 | L1000291 | SR 224/ Red Mountain Improvements | 16,225,000 | 16,225,000 | | 32,213,000 | 32,213,000 | | | | | | | | | | | | | X | | |
| I1 | L1000312 | SR 162/SR 161 Additional Connectivity in South Pierce County | 199,000 | 199,000 | | 500,000 | 500,000 | | | | | | | | | | | | | X | | |
| I1 | L1000319 | I-5 S 38th St South to JBLM HOV Improvements | | | | 260,477,963 | 260,477,963 | | | | | | | | | | | | | | X | |
| I1 | L1000333 | Grady Way Overpass at Rainier BRT Access Study | 750,000 | 750,000 | | 750,000 | 750,000 | | | | | | | | | | | | | | | |
| I1 | L1000350 | SR 7/Pacific Avenue S Roundabout #1 | | | | 2,297,000 | 2,297,000 | | | | | | | | | | | | | | | |
| I1 | L1000351 | SR 7/Pacific Avenue S Roundabout #2 | | | | 3,801,000 | 3,801,000 | | | | | | | | | | | | | | | |
| I1 | L1000352 | SR 14/Camas Slough Bridge | 250,000 | 250,000 | | 250,000 | 250,000 | | | | | | | | | | | | | | | |
| I1 | L1000375 | Truck Parking Availability System | 14,087,000 | 2,200,000 | -11,887,000 | 14,087,000 | 9,072,000 | -5,015,000 | | | | | | | | | | | | | | Reducing Federal funds to reflect the portion of grant funding being allocated to Washington and requesting fund transfer from L1000376 to fund Truck Parking Information Management System. |
| I1 | L1000376 | Truck Parking Improvements | | | | 4,950,000 | | -4,950,000 | | | | | | | | | | | | | | Requesting fund transfer to L1000375 to fund Truck Parking Information Management System. |
| I1 | L1000377 | Truck Parking Improvements on I-5 and SR 906 | 1,000,000 | 1,000,000 | | 1,000,000 | 1,000,000 | | | | | | | | | | | | | | | |
| I1 | L1100101 | SR 520/148th Ave NE Overtake Access Ramp | 13,950,000 | 13,950,000 | | 75,264,000 | 75,264,000 | | 450,000 | | | | | 28,820,645 | 6/1/2021 | 27,996,994 | 8 | | X | | | |
| I1 | L1100110 | I-5/Marvin Road/SR 510 Interchange | 41,000 | 41,000 | | 46,907,000 | 46,907,000 | | | | | | | 32,593,625 | 9/6/2018 | 25,935,935 | 9 | | X | | | |
| I1 | L2000057 | SR 26/Dusty to Colfax - Add Climbing Lanes | 8,841,000 | 8,841,000 | | 16,652,000 | 16,652,000 | | | | | | | 4,425,420 | 4/28/2022 | 5,548,000 | 3 | | X | | | |
| I1 | L2000061 | SR 28/SR 285, North Wenatchee Area Improvements | 1,309,000 | 1,309,000 | | 8,399,000 | 8,399,000 | | | | | | | 5,728,841 | 3/6/2023 | 5,443,779 | 4 | | X | | | |
| I1 | L2000094 | I-90/Medical Lake & Geiger Interchanges | 1,018,000 | 1,165,000 | 147,000 | 27,907,000 | 28,054,000 | 147,000 | | | | | | 10,840,925 | 5/13/2019 | 9,688,216 | 8 | | X | | | |
| I1 | L2000099 | I-5/Mill Plain Boulevard | | | | 117,726,836 | 117,726,836 | | | | | | | | | | | | | X | | |
| I1 | L2000102 | SR 14/-205 to SE 164th Ave - Auxiliary Lanes | 14,040,000 | 15,256,000 | 1,216,000 | 28,400,000 | 29,000,000 | 600,000 | | | | | | 18,191,935 | 5/9/2022 | 17,122,824 | 3 | | X | | Includes \$600,000 in Unfunded needs for project close out. While not described in budget submittal Attachment A, included per November update request. | |
| I1 | L2000118 | SR 539/Guide Meridian | | | | 48,069,407 | 48,069,407 | | | | | | | | | | | | | | X | |
| I1 | L2000119 | I-5/Northbound on-ramp at Bakerview | 725,000 | 725,000 | | 10,915,000 | 10,915,000 | | | | | | | 3,691,665 | 12/15/2020 | 2,585,000 | 4 | | X | | | |
| I1 | L2000122 | I-90/Barker to Harvard - Improve Interchanges & Local Roads | 4,065,000 | 4,065,000 | | 24,050,000 | 24,050,000 | | | | | | | 3,454,368 | 6/16/2020 | 3,398,398 | 3 | | X | | | |
| I1 | L2000123 | I-82/ EB WB On and Off Ramps | 241,000 | 241,000 | | 24,371,000 | 24,371,000 | | | | | | | 15,949,437 | 11/15/2018 | 14,128,990 | 3 | | X | | | |
| I1 | L2000124 | I-90/Front Street IJR | | | | 2,300,000 | 2,300,000 | | | | | | | | | | | | | X | | |
| I1 | L2000127 | US 395/Ridgeline Intersection | 1,713,000 | 1,713,000 | | 20,462,000 | 20,462,000 | | | | | | | 13,802,804 | 2/23/2021 | 12,331,611 | 8 | | X | | Technical Correction Supplants \$1,713,000 in Local funds with CWA funds. The rest of the project work is not being funded by local contributions. | |
| I1 | L2000139 | I-5/156th NE Interchange in Marysville | | | | 42,000,000 | 42,000,000 | | | | | | | | | | | | | | | Requesting this project be moved back to Improvements from Local Programs. |
| I1 | L2000170 | SR 125/9th Street Plaza - Intersection Improvements | 104,000 | 104,000 | | 6,105,000 | 6,105,000 | | | | | | | 2,902,656 | 2/23/2021 | 2,937,290 | 2 | | X | | | |
| I1 | L2000201 | I-90/Eastgate to SR 900 - Corridor Improvements | 761,000 | 761,000 | | 71,035,000 | 71,035,000 | | 106,554 | | | | | 50,573,965 | 5/28/2019 | 46,898,047 | 4 | | X | | | |
| I1 | L2000202 | SR 240/Richland Corridor Improvements | 8,180,000 | 8,180,000 | | 11,456,000 | 11,456,000 | | | | | | | 5,953,271 | 7/2/2024 | 6,396,270 | 3 | | X | | | |
| I1 | L2000204 | I-5/North Lewis County Interchange | 6,393,000 | 6,393,000 | | 52,000,000 | 7,921,000 | -44,079,000 | | | | | | | | | | | | X | | Requesting project be moved to Local Programs. |

Pursuant to
 ESHB 1125, Section 312,
 2023-25 Biennium Quarter 6

| SubProg | BIN | Project Title | Funding Variance | | | | | | Amount Reserved for Risk(2) | Schedule | | | | Awarded Contracts ^{(5) and (6)} | | | | Status | | | Comments 23-25 Q6 ^{(3) and (4)} | | |
|---------|----------|--|-------------------------------|---------------------|------------------|-------------------------------|---------------------|------------------|-----------------------------|------------------------|---------------------------------|---------------------------------|--|--|------------|--------------|----------------|-----------|-------------|--------|--|--|---|
| | | | 23-25 24LEGCOR ⁽¹⁾ | 23-25 Plan 25DOT003 | 23-25 Difference | Total 24LEGCOR ⁽¹⁾ | Total Plan 25DOT003 | Total Difference | | Advertisement 24LEGCOR | Advertisement Variance (months) | Operationally Complete 24LEGCOR | Operationally Complete Variance (months) | Engineers Estimate | Award Date | Award Amount | No. of Bidders | Completed | In Progress | Future | | | |
| I1 | L2000223 | I-5 /Chamber Way Interchange Vicinity Improvements | 9,420,000 | 9,420,000 | | 103,852,000 | 103,852,000 | | | | | | | 10,929,951 | 5/4/2017 | 10,930,002 | 3 | | X | | | | |
| I1 | L2000229 | I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements | 72,749,000 | 72,749,000 | | 122,870,000 | 122,870,000 | | 7,863,728 | | | | | 80,941,000 | 4/28/2022 | 67,785,885 | 3 | | X | | | | |
| I1 | L2000234 | I-405/SR 522 to I-5 Capacity Improvements | 326,293,000 | 316,293,000 | -10,000,000 | 873,811,000 | 920,811,000 | 47,000,000 | | | | | | 30,425 | 11/30/2020 | 19,955 | 2 | | X | | Requesting additional funding for Right of Way challenges and escalation costs in toll infrastructure. | | |
| I1 | L2000246 | SR 104 Realignment for Ferry Traffic | | | | 500,000 | 500,000 | | | | | | | | | | | | X | | | | |
| I1 | L2000255 | SR 548 (Bell Road)/Peace Portal Drive Intersection | 501,000 | | -501,000 | 939,000 | 438,000 | -501,000 | | | | | | | | | | | | X | | Removing unneeded funding. | |
| I1 | L2021089 | Liberty Park Land Bridge- Spokane | 5,000,000 | 3,336,000 | -1,664,000 | 9,000,000 | 8,000,000 | -1,000,000 | | | | | | | | | | | | | | Requesting transfer of \$1,000,000 of Federal authority to new BIN 1090102 to reflect previously awarded RAISE grant for Northwest Region Judkin Park Station project. | |
| I1 | L2021128 | I-5 Nisqually Delta: Marvin Rd to Mounts Rd | 8,953,000 | 4,348,000 | -4,605,000 | 9,650,000 | 9,650,000 | | | | | | | | | | | | | | | Adjusting cashflow per latest delivery estimates. | |
| I1 | L2021133 | Federal Funds Exchange Pilot Placeholder | 7,500,000 | 7,500,000 | | 25,000,000 | 25,000,000 | | | | | | | | | | | | | | | | |
| I1 | L2021187 | Sales Tax Deferral SR 520 Seattle Corridor Improvements - West End | | | | 140,000,000 | 140,000,000 | | | | | | | | | | | | | | | | |
| I1 | L4000008 | I-5 Nisqually Delta | | | | 54,007,000 | 54,007,000 | | | | | | | | | | | | | | | | |
| I1 | L4000009 | US 101 Interchange West Olympia Project | | | | 6,000,000 | 6,000,000 | | | | | | | | | | | | | | | | |
| I1 | L4000010 | SR 104 Realignment for Ferry Traffic | 4,913,000 | 3,904,000 | -1,009,000 | 18,555,000 | 18,555,000 | | | | | | | | | | | | | | X | Adjusting cashflow per latest delivery estimates. | |
| I1 | L4000016 | SR 3/Belfair Area - Widening and Safety Improvements (Phase 2) | | | | 42,608,000 | 42,608,000 | | | | | | | | | | | | | | | X | |
| I1 | L4000017 | SR 3/Gorst Area - Widening | 16,000,000 | 3,726,000 | -12,274,000 | 74,298,000 | 74,298,000 | | | | | | | | | | | | | | | X | Adjusting cashflow per latest delivery estimates. |
| I1 | L4000054 | I-5 Columbia River Bridge | 275,000,000 | 275,000,000 | | 3,420,002,000 | 3,420,002,000 | | | | | | | | | | | | | | | X | Adjusting cashflow per latest delivery estimates. |
| I1 | L4000056 | US 2 Trestle Capacity Improvements & Westbound Trestle Replacement | 8,135,000 | 8,135,000 | | 210,541,000 | 210,541,000 | | | | | | | | | | | | | | | X | |
| I1 | L4000117 | SR 99 BAT Lanes: 148th St SW to Airport Rd - Everett | | | | 30,072,142 | 34,347,264 | 4,275,122 | | | | | | | | | | | | | | X | Requesting additional Federal authority for awarded Puget Sound Regional Council grant. |
| I1 | M00100R | I-5 JBLM Corridor Improvements | 208,865,000 | 167,374,000 | -41,491,000 | 555,798,000 | 555,798,000 | | | | | | | 9,677,122 | 12/28/2016 | 7,878,788 | 9 | | | X | | Adjusting cashflow per latest delivery estimates. | |
| I1 | M00400R | SR 520 Seattle Corridor Improvements - West End | 477,759,000 | 430,612,000 | -47,147,000 | 2,691,785,000 | 2,691,785,000 | | | | | | | 389,859,195 | 10/24/2018 | 455,349,888 | 3 | | | X | | Adjusting cashflow per latest delivery estimates. | |
| I1 | M00600R | SR 167/SR 509 Puget Sound Gateway | 794,866,000 | 718,384,000 | -76,482,000 | 2,666,631,000 | 2,820,234,000 | 153,603,000 | 106,659,772 | 8/30/2017 | | 6/18/2030 | | 315,825,964 | 12/11/2020 | 263,975,895 | 3 | | | X | | Includes \$155,032,000 in Unfunded needs as described in budget submittal document Attachment A per November update request. Also swaps \$200,000,000 State authority for offsetting Federal authority from Fish Passage Barrier Removal OB4001. | |
| I1 | M00800R | US 395 North Spokane Corridor | 191,989,000 | 173,683,000 | -18,306,000 | 1,056,585,000 | 1,333,217,000 | 276,632,000 | 64,502,853 | 3/26/2018 | | 6/30/2029 | | 8,888,669 | 5/14/2018 | 8,217,203 | 2 | | | X | | While not described in budget submittal document Attachment A, includes \$276,632,000 in Unfunded needs per November update request. The increase is due to a recently completed CEVP. | |
| I1 | M00900R | I-405/Renton to Bellevue - Corridor Widening | 460,489,000 | 465,625,000 | 5,136,000 | 1,334,283,000 | 1,425,653,000 | 91,370,000 | 24,770,911 | | | | | 60,000,000 | 7/14/2023 | 83,999,691 | 3 | | | X | | Requesting additional funding for challenges posed by recent Right of Way audit, escalation in cost of toll infrastructure, change orders and construction engineering costs on the civil contract, as well as a cost increase for the fish solution in the Ripley Lane project. | |
| I1 | N00900R | SR 9/Marsh Road to 2nd Street Vic - Widening with Bridge Construction | 14,415,000 | 12,895,000 | -1,520,000 | 142,100,000 | 141,941,000 | -159,000 | 27,551,680 | | | | | | | | | | | | X | | Adjusting cashflow per latest delivery estimates and reduced for environmental mitigation transfer. |
| I1 | N52600R | SR 526 Corridor Improvements | 6,592,000 | 10,035,000 | 3,443,000 | 47,197,000 | 46,893,000 | -304,000 | 3,371,735 | | | | | | | | | | | | X | | Transferring \$304,000 to Environmental BINs for ongoing plant establishment. |
| I1 | N92040R | SR 9/SR 204 Interchange | 17,367,000 | 10,000,000 | -7,367,000 | 66,144,000 | 59,612,000 | -6,532,000 | 2,245,827 | | | | | 17,157,416 | 5/26/2022 | 14,088,088 | 5 | | | X | | Risk released. | |
| I1 | NPARADI | SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineeri | 10,354,000 | 9,779,000 | -575,000 | 34,627,000 | 34,627,000 | | | | | | | | | | | | | | X | | Updated cashflow per latest delivery estimates. |
| I1 | T10300R | SR 28 East Wenatchee Corridor Improvements | 8,826,000 | 8,796,000 | -30,000 | 61,497,000 | 71,836,000 | 10,339,000 | 4,968,757 | | | | | | | | | | | | X | | While not described in budget submittal document Attachment A, includes \$10,357,000 in Unfunded needs for project delays, re-evaluation of Environmental Site Assessments, and increasing costs in the housing market per November update request. |

Pursuant to
ESHB 1125, Section 312,
2023-25 Biennium Quarter 6

| SubProg | BIN | Project Title | Funding Variance | | | | | | Amount Reserved for Risk(2) | Schedule | | | | Awarded Contracts ⁽⁵⁾ and ⁽⁶⁾ | | | | Status | | | Comments 23-25 Q6 ⁽³⁾ and ⁽⁴⁾ | |
|---------|----------|--|-------------------------------|---------------------|------------------|-------------------------------|---------------------|------------------|-----------------------------|------------------------|---------------------------------|---------------------------------|--|---|------------|--------------|----------------|-----------|-------------|--------|---|--|
| | | | 23-25 24LEGCOR ⁽¹⁾ | 23-25 Plan 25DOT003 | 23-25 Difference | Total 24LEGCOR ⁽¹⁾ | Total Plan 25DOT003 | Total Difference | | Advertisement 24LEGCOR | Advertisement Variance (months) | Operationally Complete 24LEGCOR | Operationally Complete Variance (months) | Engineers Estimate | Award Date | Award Amount | No. of Bidders | Completed | In Progress | Future | | |
| I1 | T20400R | I-5 Federal Way - Triangle Vicinity Improvements | | | | 115,001,631 | 115,001,631 | | | | | | | | | | | | X | | | |
| I1 | T20700SC | I-5/116th Street NE, 88th Street NE, and SR 528/Marine Drive Interchange | 39,094,000 | 1,674,000 | -37,420,000 | 68,729,000 | 68,790,000 | 61,000 | | | | | | | | | | | X | | Requesting additional Federal authority for awarded grant and reflecting a technical correction for State funds as too much was transferred to Environmental BIN for plant establishment in a previous budget request. | |
| I1 | T20900R | US-12/Walla Walla Corridor Improvements | 22,181,000 | 16,775,000 | -5,406,000 | 183,208,000 | 518,424,000 | 335,216,000 | | | | | | 108,510,000 | 4/13/2020 | 113,995,875 | 3 | | X | | While not described in budget submittal document Attachment A, includes \$335,216,000 in Unfunded needs per November update request. This represents the unfunded construction phase on the final stage of the project which is currently funded for PE and RW. In February update 25DOT003, unfunded amount was reduced by \$108M with an offsetting \$108M Dedicated Federal fund source added to recognize grant award to Port of Walla Walla. | |
| I1 | T21100R | I-82 Yakima - Union Gap Economic Development Improvements | 3,276,000 | 478,000 | -2,798,000 | 72,413,000 | 83,000,000 | 10,587,000 | | | | | | | | | | | X | | While not described in budget submittal document Attachment A, includes \$10,587,000 in Unfunded needs per November update request. This increase is due to a change in the design solution. | |
| I1 | T30400R | SR 3 Freight Corridor | 25,067,000 | 12,011,000 | -13,056,000 | 78,912,000 | 78,912,000 | | | | | | | | | | | | X | | Adjusting cashflow per latest delivery estimates. | |
| I1 | T32700R | SR 510/Yelm Loop Phase 2 | 38,829,000 | 15,449,000 | -23,380,000 | 75,000,000 | 90,656,000 | 15,656,000 | | | | | | | | | | | X | | While not described in budget submittal document Attachment A, includes \$15,500,000 for additional environmental mitigation and a change in bridge foundation type in Unfunded needs per November update request. | |
| I1 | T32800R | SR 518 Des Moines Interchange Improvement | | | | 13,426,000 | 13,426,000 | | | | | | | 9,273,461 | 6/2/2017 | 8,230,000 | 5 | X | | | | |
| I2 | 099902I | Safety Project Reserve - Collision Reduction | | | | 187,227,000 | 159,204,000 | -28,023,000 | | | | | | | | | | | | X | Transferred to programmatic Safety BIN. | |
| I2 | 099902J | Safety Project Reserve - Collision Prevention | | | | 436,856,000 | 371,471,000 | -65,385,000 | | | | | | | | | | | | X | Transferred to programmatic Safety BIN. | |
| I2 | 0B12010 | Collision Prevention | 77,028,000 | 40,261,000 | -36,767,000 | 308,876,000 | 352,081,000 | 43,205,000 | | | | | | 586,615 | 6/13/2016 | 478,714 | 5 | | X | | Transferred funding from Safety reserve BIN. | |
| I2 | 0B12011 | Collision Reduction | 35,500,000 | 57,380,000 | 21,880,000 | 169,302,000 | 221,899,000 | 52,597,000 | | | | | | 545,111 | 6/23/2021 | 422,207 | 4 | | X | | Transferred funding from Safety reserve BIN. | |
| I2 | 202801J | SR 28/E Wenatchee - Access Control | 1,102,000 | 1,102,000 | | 6,741,000 | 6,741,000 | | 425,326 | | | | | | | | | | X | | | |
| I2 | 501212I | US 12/SR 124 Intersection - Build Interchange | | | | 21,317,000 | 21,317,000 | | | | | | | 15,614,038 | 2/7/2011 | 11,478,643 | 15 | X | | | | |
| I2 | L1000247 | US 101/Morse Creek Safety Barrier | 975,000 | 975,000 | | 3,606,000 | 3,606,000 | | | | | | | 2,215,250 | 10/27/2020 | 2,069,069 | 2 | | X | | | |
| I2 | L1000332 | SR 162/SR410 Center Turn Lane | 1,000,000 | 1,000,000 | | 1,000,000 | 1,000,000 | | | | | | | | | | | | | | | |
| I2 | L1000373 | US 97/Wildlife Crossing Underpasses | 1,000,000 | 1,000,000 | | 1,000,000 | 1,000,000 | | | | | | | | | | | | | | | |
| I2 | L2000091 | SR 432 Longview Grade Crossing | 782,000 | 124,000 | -658,000 | 8,262,000 | 8,262,000 | | | | | | | | | | | | | X | | Technical correction to reflect actual fund types used at end of 2021-23 biennium. Intent was to use the budgeted Connecting Washington funds but a journal voucher correction could not be processed in time. |
| I2 | L2000128 | US 395/Safety Corridor Improvements | | | | 15,000,000 | 15,000,000 | | | | | | | 11,888,332 | 6/13/2019 | 12,195,889 | 3 | X | | | | |
| I2 | L2000169 | SR 20/Oak Harbor to Swantown Roundabout | | | | 30,000,000 | 30,000,000 | | | | | | | | | | | | | | X | |
| I2 | L2000236 | SR 26 & US 195 Safety Improvements | | | | 416,000 | 416,000 | | | | | | | 97,981 | 10/5/2017 | 115,662 | 3 | X | | | | |
| I2 | L2000238 | SR 900 Pedestrian Safety | 857,000 | 1,104,000 | 247,000 | 1,982,000 | 2,229,000 | 247,000 | | | | | | 652,595 | 11/1/2022 | 704,590 | 4 | | X | | | |
| I2 | L2021117 | US 97 Wildlife Crossing Improvements | 2,738,000 | 2,738,000 | | 2,738,000 | 2,738,000 | | | | | | | | | | | | | | X | |
| I2 | L2021118 | SR 900 Safety Improvements | 450,000 | 5,953,000 | 5,503,000 | 450,000 | 6,764,000 | 6,314,000 | | | | | | | | | | | | | X | Recognizing PSRC grant award. |
| I2 | L2021147 | US 12 Bridge Replacement | 836,000 | 836,000 | | 836,000 | 836,000 | | | | | | | | | | | | | | | |
| I2 | L2021148 | US 101/SR 3 Safety Jersey Barriers | 2,000,000 | 2,000,000 | | 2,000,000 | 2,000,000 | | | | | | | | | | | | | | | |
| I2 | L2021160 | SR 109 Bypass - Quinault | 3,600,000 | 618,000 | -2,982,000 | 14,400,000 | 14,400,000 | | | | | | | | | | | | | | | |
| I2 | L2200042 | SR 20 Race Road to Jacob's Road | 95,000 | 95,000 | | 3,678,000 | 3,678,000 | | | | | | | 1,999,561 | 11/25/2015 | 2,245,556 | 4 | X | | | | |
| I2 | L4000144 | State Route 547 Pedestrian and Bicycle Safety Trail (Kendall Trail) | 1,000,000 | 250,000 | -750,000 | 5,129,000 | 5,129,000 | | | | | | | | | | | | | | | Requesting this project be moved from Z9 to I2. |
| I2 | N00100R | Rural Roadway Departures | 2,667,000 | 2,667,000 | | 8,000,000 | 8,000,000 | | | | | | | | | | | | | | X | |
| I2 | N00200R | US Hwy 2 Safety | 6,214,000 | 6,214,000 | | 19,000,000 | 19,000,000 | | | | | | | 11,398,101 | 2/1/2019 | 11,870,667 | 2 | | X | | | |
| I2 | N30500R | SR 305 Construction - Safety & Mobility Improvements | 21,081,000 | 21,081,000 | | 40,300,000 | 40,300,000 | | | | | | | 11,137,232 | 9/8/2023 | 10,491,325 | 5 | | X | | | |
| I3 | 099912D | Local Programs Scenic Byways Projects - Safety Improvements | 1,000 | 1,000 | | 611,000 | 611,000 | | | | | | | | | | | | | X | | |

Pursuant to
 ESHB 1125, Section 312,
 2023-25 Biennium Quarter 6

| SubProg | BIN | Project Title | Funding Variance | | | | | | Amount Reserved for Risk(2) | Schedule | | | | Awarded Contracts ^{(5) and (6)} | | | | Status | | | Comments 23-25 Q6 ^{(3) and (4)} | |
|---------|----------|--|-------------------------------|---------------------|------------------|-------------------------------|---------------------|------------------|-----------------------------|------------------------|---------------------------------|---------------------------------|--|--|------------|--------------|----------------|-----------|-------------|--------|--|---|
| | | | 23-25 24LEGCOR ⁽¹⁾ | 23-25 Plan 25DOT003 | 23-25 Difference | Total 24LEGCOR ⁽¹⁾ | Total Plan 25DOT003 | Total Difference | | Advertisement 24LEGCOR | Advertisement Variance (months) | Operationally Complete 24LEGCOR | Operationally Complete Variance (months) | Engineers Estimate | Award Date | Award Amount | No. of Bidders | Completed | In Progress | Future | | |
| I3 | 508210 | I-82/Valley Mall Blvd - Rebuild Interchange | | | | 34,803,000 | 34,803,000 | | | | | | | 23,320,934 | 2/19/2010 | 19,079,870 | 12 | X | | | | |
| I3 | 508208M | I-82/Red Mountain Vicinity - Pre-Design Analysis | 1,162,000 | 1,162,000 | | 3,456,000 | 3,456,000 | | | | | | | | | | | | X | | | |
| I3 | 509009B | I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement | 1,980,000 | 1,980,000 | | 564,921,000 | 564,921,000 | | | | | | | 5,173,835 | 3/30/2009 | 3,298,002 | 18 | | X | | | |
| I3 | 509016O | I-90/Canyon Rd Interchange - EB Ramp Terminal Improvements | 16,000 | 16,000 | | 920,000 | 920,000 | | | | | | | 334,092 | 12/11/2020 | 385,385 | 7 | | X | | | |
| I3 | L2000117 | SR 501/I-5 to Port of Vancouver | 507,000 | 507,000 | | 7,000,000 | 7,000,000 | | | | | | | 5,952,577 | 3/29/2021 | 5,137,445 | 3 | | X | | | |
| I3 | L2000343 | US 101/East Sequim Corridor Improvements | 1,092,000 | 1,092,000 | | 1,290,000 | 1,290,000 | | | | | | | | | | | | X | | | |
| I3 | L2021150 | Greenwater Rest Area Design and Site Improvements | 600,000 | 600,000 | | 600,000 | 600,000 | | | | | | | | | | | | | | | |
| I3 | L2220062 | SR 14/Bingen Underpass | 20,595,000 | 20,595,000 | | 34,250,000 | 35,750,000 | 1,500,000 | | | | | | | | | | | | X | | Updated project cost estimate to reflect what is believed to be needed for contract award. |
| I3 | L4000013 | US 101/Simdars Bypass | 2,642,000 | 94,000 | -2,548,000 | 29,621,000 | 29,621,000 | | | | | | | | | | | | | X | | Adjusting cashflow per latest delivery estimates. |
| I3 | M00500R | I-90 Snoqualmie Pass - Widen to Easton | 144,168,000 | 138,184,000 | -5,984,000 | 605,150,000 | 832,258,000 | 227,108,000 | 33,800,000 | | | | | 239,029,529 | 6/22/2022 | 285,464,519 | 5 | | X | | While not described in budget submittal document Attachment A, includes \$227,150,000 in Unfunded needs per November update request. This increase is due to a recently completed CEVP. | |
| I4 | 099902K | Environmental Retrofit Project Reserve - Stormwater Runoff | 3,429,000 | | -3,429,000 | 7,134,000 | 5,650,000 | -1,484,000 | | | | | | | | | | | | X | | |
| I4 | 099902N | Project Reserve - Noise Reduction | 3,000,000 | 3,000,000 | | 3,000,000 | 3,000,000 | | | | | | | | | | | | | X | | |
| I4 | 099902Q | Environmental Retrofit Project Reserve - Chronic Environment Deficiency | 2,670,000 | 2,670,000 | | 5,555,000 | 5,555,000 | | | | | | | | | | | | | X | | |
| I4 | 0B14001 | Fish Passage Barrier Removal | 1,268,601,000 | 1,037,258,000 | -231,343,000 | 4,096,216,000 | 4,221,777,000 | 125,561,000 | | | | | | 463,251 | 4/25/2011 | 338,103 | 7 | | X | | Swaps \$200,000,000 in Federal authority with the Gateway program for \$200,000,000 in State authority in 25-27. Increase in Local funding contributions. | |
| I4 | 0B14002 | Noise Wall & Noise Mitigation Improvements | 1,839,000 | 1,839,000 | | 4,906,000 | 4,906,000 | | | | | | | 6,334,836 | 12/6/2004 | 5,817,222 | 7 | | X | | | |
| I4 | 0B14003 | Stormwater & Mitigation Site Improvements | 8,293,000 | 7,277,000 | -1,016,000 | 34,204,000 | 35,250,000 | 1,046,000 | | | | | | 107,520 | 2/12/2021 | 121,802 | 6 | | X | | Increased from project transfers for long term plant establishment. | |
| I4 | 0B14004 | Chronic Environmental Deficiency Improvements | 6,375,000 | 8,297,000 | 1,922,000 | 72,361,000 | 78,299,000 | 5,938,000 | | | | | | 7,817,502 | 4/10/2013 | 5,164,771 | 12 | | X | | Includes \$1,800,000 in Unfunded needs for use of foreign steel. This BIN lacks sufficient State authority for the expenditure. WSDOT is working with the contractor and FHWA to correct the steel issue and may be able to remove the need for state authority in a future update. | |
| I4 | 0B14ENV | Environmental Mitigation Reserve - Nicke/TPA/CWA | 3,139,000 | 4,623,000 | 1,484,000 | 16,628,000 | 18,572,000 | 1,944,000 | | | | | | | | | | | | X | | Fund transfer from other improvements projects for plant establishment. |
| I4 | 410524E | SR 105/Graveyard Spit - Dynamic Revetment and Dune Restoration | 21,973,000 | 21,973,000 | | 25,424,000 | 25,424,000 | | | 12/4/2023 | | 5/1/2025 | | | | | | | | | X | |
| I4 | L2000160 | I-5/Ship Canal Noise Wall | 7,178,000 | 8,278,000 | 1,100,000 | 8,002,000 | 9,102,000 | 1,100,000 | 83,488 | | | | | 3,294,343 | 3/7/2024 | 5,265,000 | 6 | | X | | While not described in budget submittal document Attachment A, includes \$850,000 in Unfunded needs for relocating ITS camera pole, removing transformer for illumination, and other contract changes per November update request. February increased the need by an additional \$250,000 for sewer and wall work. | |
| I4 | L4000040 | Stormwater Retrofits & Improvements | 15,000,000 | 4,437,000 | -10,563,000 | 515,000,000 | 515,000,000 | | | | | | | | | | | | | X | | Includes technical correction to 21-23 biennium Move Ahead Washington - State expenditures. |
| I5 | 095901X | Set Aside for Improvement Program Support Activities - Improvements | 30,182,000 | 30,182,000 | | 446,712,000 | 446,712,000 | | | | | | | | | | | | | | | |
| P1 | 0BP1001 | Chip Seal Roadways Preservation | 2,855,000 | 2,855,000 | | 399,352,000 | 399,352,000 | | | | | | | 7,752,401 | 1/22/2018 | 7,804,095 | 2 | | X | | | |
| P1 | 0BP1002 | Asphalt Roadways Preservation | 143,857,000 | 144,046,000 | 189,000 | 2,707,472,000 | 2,707,661,000 | 189,000 | | | | | | 1,677,579 | 4/1/2021 | 1,923,581 | 2 | | X | | | |
| P1 | 0BP1003 | Concrete Roadways Preservation | 142,633,000 | 142,633,000 | | 1,635,560,000 | 1,635,560,000 | | | | | | | 15,681,472 | 11/17/2008 | 9,874,897 | 5 | | X | | | |
| P1 | G2000113 | SR 112 Preservation and maintenance | 9,700,000 | 9,700,000 | | 9,700,000 | 9,700,000 | | | | | | | | | | | | | | | |
| P1 | L1000198 | Preservation Activities | 10,369,000 | 10,369,000 | | 90,000,000 | 90,000,000 | | | | | | | | | | | | | X | | |
| P1 | L1100071 | Highway System Preservation | 43,695,000 | 43,695,000 | | 1,086,382,000 | 1,086,382,000 | | | | | | | | | | | | | X | | |
| P1 | L2021048 | SR 243 Pavement Preservation and Shoulder Rebuild | | | | 12,512,000 | 12,512,000 | | | | | | | | | | | | | | | X |
| P1 | L2021134 | Federal Funds Exchange Pilot Placeholder | 7,500,000 | 7,500,000 | | 25,000,000 | 25,000,000 | | | | | | | | | | | | | | | |
| P1 | L4000057 | Highway Preservation | 100,000,000 | 100,000,000 | | 1,386,713,000 | 1,386,713,000 | | | | | | | | | | | | | X | | |
| P2 | 0BP2001 | Bridge Replacement Preservation | 36,397,000 | 36,397,000 | | 373,131,000 | 373,131,000 | | 6,400,000 | | | | | 12,395,530 | 11/29/2012 | 9,213,158 | 9 | | X | | | |

Pursuant to
ESHB 1125, Section 312,
2023-25 Biennium Quarter 6

| SubProg | BIN | Project Title | Funding Variance | | | | | | Amount Reserved for Risk(2) | Schedule | | | | Awarded Contracts ⁽⁵⁾ and ⁽⁶⁾ | | | | Status | | | Comments 23-25 Q6 ⁽³⁾ and ⁽⁴⁾ | |
|---------|----------|---|-------------------------------|---------------------|------------------|-------------------------------|---------------------|------------------|-----------------------------|------------------------|---------------------------------|---------------------------------|--|---|------------|--------------|----------------|-----------|-------------|--------|---|--|
| | | | 23-25 24LEGCOR ⁽¹⁾ | 23-25 Plan 25DOT003 | 23-25 Difference | Total 24LEGCOR ⁽¹⁾ | Total Plan 25DOT003 | Total Difference | | Advertisement 24LEGCOR | Advertisement Variance (months) | Operationally Complete 24LEGCOR | Operationally Complete Variance (months) | Engineers Estimate | Award Date | Award Amount | No. of Bidders | Completed | In Progress | Future | | |
| P2 | 0BP2002 | Bridge Repair Preservation | 174,116,000 | 169,174,000 | -4,942,000 | 2,240,415,000 | 2,239,408,000 | -1,007,000 | 16,500,000 | | | | | 3,326,945 | 9/19/2022 | 3,127,153 | 4 | | X | | Reduced total local funding contributions and pushed some local cashflow into 25-27. | |
| P2 | 0BP2003 | Bridge Scour Prevention Preservation | 6,035,000 | 6,035,000 | | 39,250,000 | 39,250,000 | | | | | | | 553,188 | 11/26/2024 | 639,827 | 2 | | X | | | |
| P2 | 0BP2004 | Bridge Seismic Retrofit Preservation | 45,074,000 | 45,074,000 | | 196,721,000 | 196,721,000 | | | | | | | 4,914,295 | 12/26/2013 | 4,644,837 | 6 | | X | | | |
| P2 | 152099V | SR 520/Evergreen Point Floating Bridge R&R - Preservation | 7,434,000 | 9,092,000 | 1,658,000 | 499,917,000 | 848,802,000 | 348,885,000 | | | | | | 3,270,312 | 5/6/2024 | 4,137,209 | 2 | | X | | Updating cashflow and total need for SR 520 toll facility R&R plan and recognizing emergent need for replacement of failed equipment. | |
| P2 | 310407D | SR104/Port Angeles Graving Dock Settlement and Remediation | 236,000 | 236,000 | | 6,487,000 | 6,487,000 | | | | | | | | | | | | X | | | |
| P2 | 400411A | SR 4/Abernathy Creek Br - Replace Bridge | 1,600,000 | 1,600,000 | | 10,000,000 | 10,000,000 | | | | | | | | | | | | X | | | |
| P2 | 400612A | SR 6/Rock Creek Br E - Replace Bridge | | | | 10,386,000 | 10,386,000 | | | | | | | 11,692,593 | 2/3/2014 | 11,612,612 | 12 | | X | | | |
| P2 | L2000174 | SR 241/Mabton Bridge | 21,542,000 | 21,992,000 | 450,000 | 24,487,000 | 24,937,000 | 450,000 | | | | | | 14,371,650 | 4/20/2023 | 18,224,953 | 3 | | X | | Increased costs due to change orders resulting from added bridge abutment mitigation efforts. | |
| P2 | L2000203 | SR 155/Omak Bridge Rehabilitation | 2,000,000 | 1,734,000 | -266,000 | 30,576,000 | 36,454,000 | 5,878,000 | 3,947,110 | | | | | | | | | | X | | While not described in budget submittal document Attachment A, includes \$5,578,000 in Unfunded needs for changes in scope and change in location to the structure per November update request. | |
| P2 | L2021084 | SR 525 Bridge Replacement - Mukilteo | 4,318,500 | 693,000 | -3,625,500 | 46,244,500 | 46,244,500 | | | | | | | | | | | | | X | Adjusting cashflow per latest delivery estimates. | |
| P2 | TNBPRES | SR 16/Tacoma Narrows Bridge R&R - Preservation | 12,202,000 | 9,811,000 | -2,391,000 | 24,890,000 | 30,500,000 | 5,610,000 | | | | | | 1,007,710 | 5/24/2016 | 999,186 | 3 | | X | | Updating cashflow and total need for TNB toll facility R&R plan. | |
| P3 | 099906Q | Local Funds Placeholder for | 4,000,000 | 4,000,000 | | 36,000,000 | 36,000,000 | | | | | | | | | | | | | X | | |
| P3 | 099907Q | Federal Funds Placeholder for Preservation Program | 30,000,000 | 30,000,000 | | 270,000,000 | 270,000,000 | | | | | | | | | | | | | X | | |
| P3 | 099915E | Safety Rest Areas with Sanitary Disposal - Preservation Program | 793,000 | 793,000 | | 8,486,000 | 8,486,000 | | | | | | | 367,848 | 11/17/2022 | 326,869 | 3 | | X | | | |
| P3 | 099960K | Federal Funds Placeholder for Emergency Relief Funds | 20,000,000 | 20,000,000 | | 180,000,000 | 180,000,000 | | | | | | | | | | | | | X | | |
| P3 | 099960P | Statewide Safety Rest Area Minor Projects and Emergent Needs | 350,000 | 350,000 | | 4,505,000 | 4,505,000 | | | | | | | 1,593,839 | 7/2/2024 | 1,593,839 | 1 | | X | | | |
| P3 | 0BP3001 | Emergency Relief Preservation | 25,682,000 | 25,992,000 | 310,000 | 149,321,000 | 149,631,000 | 310,000 | | | | | | 320,370 | 7/1/2013 | 201,147 | 4 | | X | | | |
| P3 | 0BP3002 | Unstable Slopes Preservation | 6,000,000 | 6,000,000 | | 205,773,000 | 205,773,000 | | | | | | | 313,979 | 8/18/2023 | 754,083 | 1 | | X | | | |
| P3 | 0BP3003 | Major Electrical Preservation | 8,000,000 | 8,554,000 | 554,000 | 125,301,000 | 125,855,000 | 554,000 | | | | | | 1,313,225 | 4/1/2021 | 1,575,423 | 4 | | X | | Recognizing local funding contributions. | |
| P3 | 0BP3004 | Major Drainage Preservation | 13,859,000 | 13,859,000 | | 162,103,000 | 162,103,000 | | | | | | | 15,490,448 | 6/8/2012 | 14,311,311 | 6 | | X | | | |
| P3 | 0BP3005 | Rest Areas Preservation | 1,704,000 | 1,704,000 | | 16,971,000 | 16,971,000 | | | | | | | | 6/3/2014 | 814,022 | 4 | | X | | | |
| P3 | 0BP3006 | Weigh Stations Preservation | 5,000,000 | 5,000,000 | | 51,458,000 | 51,458,000 | | | | | | | 520,150 | 7/26/2021 | 832,529 | 1 | | X | | | |
| P3 | 0BP3007 | Preservation of Highway Safety Features | 15,262,000 | 15,262,000 | | 273,162,000 | 273,162,000 | | | | | | | 1,448,279 | 7/7/2015 | 1,257,421 | 3 | | X | | | |
| P3 | 1405RRT | I-405/SR 167 ETL Corridor R&R - Preservation | 15,183,000 | 8,702,000 | -6,481,000 | 1,244,425,000 | 1,044,601,000 | -199,824,000 | | | | | | 2,100,794 | 11/16/2022 | 2,320,874 | 2 | | X | | Updating cashflow and total need for I-405 toll facility R&R plan. | |
| P3 | G2000055 | Land Mobile Radio (LMR) Upgrade | 407,000 | 407,000 | | 37,038,000 | 37,038,000 | | | | | | | | | | | | | X | | |
| P3 | L2000291 | SR 99 Tunnel R&R - Preservation | 1,662,000 | 1,213,000 | -449,000 | 447,167,000 | 415,409,000 | -31,758,000 | | | | | | | | | | | | X | Updating cashflow and total need for SR 99 toll facility R&R plan. | |
| P4 | 095901W | Set Aside for Preservation Program Support Activities | 64,206,000 | 64,206,000 | | 971,079,000 | 971,079,000 | | | | | | | | | | | | | | | |
| P4 | G2000114 | | 21,000 | 21,000 | | 21,000 | 21,000 | | | | | | | | | | | | | | | |
| P4 | L2000290 | Set Aside for Preservation Litigation Funds | 22,000,000 | 9,500,000 | -12,500,000 | 33,712,000 | 27,212,000 | -6,500,000 | | | | | | | | | | | | | | Reduced to align with new settlement estimates. |
| Q3 | 000005Q | Programmatic Investment for Traffic Operations Capital Projects | 14,877,404 | 14,513,162 | -364,242 | 88,224,255 | 85,590,874 | -2,633,381 | | | | | | 753,243 | 5/23/2023 | 967,677 | 2 | | X | | Archived prior expenditures and requesting additional authority in 25-27 for additional CMAQ and ITS grand funding awarded for Southwest Region Ramp Metering and Truck Parking signage. | |
| Q3 | 000009Q | Challenge Seattle | 1,152,000 | 1,154,044 | 2,044 | 5,538,000 | 5,601,020 | 63,020 | | | | | | | | | | | | X | | |
| Q3 | 000024A | Sorting Signs at weigh stations | | 798,000 | 798,000 | | 1,189,979 | 1,189,979 | | | | | | | | | | | | | | New BIN for Federal Motor Carrier Safety Administration grants |
| Q3 | 000024B | Open/Closed signs at weigh stations | | 423,000 | 423,000 | | 634,979 | 634,979 | | | | | | | | | | | | | | New BIN for Federal Motor Carrier Safety Administration grants |
| Q3 | 000041P | Truck Parking Grant | 1,856,487 | 1,851,819 | -4,668 | 2,352,649 | 2,352,649 | | | | | | | | | | | | | | | |
| Q3 | 0000XXX | Permit Database Improvements | 1,513,753 | 1,135,314 | -378,439 | 2,270,632 | 2,270,632 | | | | | | | | | | | | | | X | |
| Q3 | 0000YYY | SR 7/Pacific Highway Crossing and Signalization | 3,080,000 | 3,080,000 | | 3,080,000 | 3,080,000 | | | 10/30/2023 | | 1/10/2025 | | 3,506,313 | 6/14/2024 | 5,898,000 | 2 | | | | | |
| Q3 | L2021144 | I-90 Camera Investments | 1,463,000 | 1,463,000 | | 1,463,000 | 1,463,000 | | | | | | | | | | | | | | | |

Pursuant to
ESHB 1125, Section 312,
2023-25 Biennium Quarter 6

| SubProg | BIN | Project Title | Funding Variance | | | | | | Amount Reserved for Risk(2) | Schedule | | | | Awarded Contracts ^{(5) and (6)} | | | | Status | | | Comments 23-25 Q6 ^{(3) and (4)} | | | |
|---------|----------|---|-------------------------------|---------------------|------------------|-------------------------------|---------------------|------------------|-----------------------------|------------------------|---------------------------------|---------------------------------|--|--|------------|--------------|----------------|-----------|-------------|--------|--|---|---|--|
| | | | 23-25 24LEGCOR ⁽¹⁾ | 23-25 Plan 25DOT003 | 23-25 Difference | Total 24LEGCOR ⁽¹⁾ | Total Plan 25DOT003 | Total Difference | | Advertisement 24LEGCOR | Advertisement Variance (months) | Operationally Complete 24LEGCOR | Operationally Complete Variance (months) | Engineers Estimate | Award Date | Award Amount | No. of Bidders | Completed | In Progress | Future | | | | |
| Y4 | 70000K | BNSF Puget Sound Rail Corridor Improvement - 2024 CRISI | | | | | | | | | | | | | | | | | | | | These federal funds were moved under the BIN (L2220057). The state match was already included in the BIN total. | | |
| Y4 | 700001C | New Locomotives (8) (ARRA) | | | | 59,544,000 | | -59,544,000 | | 2/2/2015 | | 4/30/2018 | | | | | | | | | X | Project closed 07/24/2023 | | |
| Y4 | 700010C | Passenger Rail Equipment Preservation | 1,664,000 | 1,664,001 | 1 | 12,109,000 | 250,110,498 | 238,001,498 | | | | 4/30/2047 | | | | | | | | | X | Unfunded need based on updated agreement with Amtrak for Technical Support, Spares, and Supplies Agreement (TSSSA). | | |
| Y4 | 752010A | Salmon Bay Bridge Rehabilitation Project | 19,990,000 | 4,155,264 | -15,834,736 | 25,000,000 | 25,000,000 | | | | | | 1528 | | | | | | | | | Deferred funding to 25-27 biennium to reflect latest delivery estimates. | | |
| Y4 | HSR001 | State Corridor Safety and Positive Train Control Compliance | 1,500,000 | | -1,500,000 | 1,500,000 | | -1,500,000 | | 3/1/2018 | | 5/31/2021 | | | | | | | | | | X | These funds were transferred to 700010C | |
| Y4 | HSR002 | Locomotive Service Equipment and Overhaul | 3,368,000 | 1,458,466 | -1,909,534 | 4,000,000 | 2,089,986 | -1,910,014 | | | | 5/31/2021 | | | | | | | | | | X | These funds were transferred to 700010C | |
| Y4 | HSR004 | Point Defiance Bypass Revenue Service | 231,000 | 230,516 | -484 | 5,635,000 | 5,635,121 | 121 | | 12/6/2017 | | 5/31/2021 | | | | | | | | | | X | | |
| Y4 | HSR005 | Operational Modifications after new Service Launch | 987,000 | 6,929 | -980,071 | 1,000,000 | 20,000 | -980,000 | | 7/2/2018 | | 5/31/2019 | | | | | | | | | | X | These funds were transferred to 700010C | |
| Y4 | L2021074 | Ultra High Speed Rail | 25,000,000 | 500,000 | -24,500,000 | 150,000,000 | 105,500,000 | -44,500,000 | | | | | | | | | | | | | | X | | |
| Y4 | L2220057 | Cascades Corridor Slide Prevention and Repair | 15,433,000 | 5,775,675 | -9,657,325 | 42,557,000 | 33,748,968 | -8,808,032 | | 7/15/2016 | | 4/30/2031 | | | | | | | | | | X | The federal funding was increased by \$6,488,000 due to the transfer of 700000K into the BIN where the state funding was included. The state funding was reduced by \$12.5M and transferred into the new PIN for Cascades Corridor Delivery Program (R00003A) | |
| Y4 | R00003A | Cascades Corridor Delivery Program | | | | | 12,500,000 | 12,500,000 | | | | | | | | | | | | | | | This is a new PIN that was created with funds from L2220057 for the delivery of the federal CID program. This project will fund the state match for the federal program we have been accepted into for the Cascades. | |
| Y5 | 700401A | SSPR Railroad - Marshall to Oakesdale Track Rehab (2019 FRAP) | | | | 779,000 | | -779,000 | | 7/1/2020 | | 6/15/2022 | | | | | | | | | | X | Project closed 1/9/2023 | |
| Y5 | 700401B | Spokane, Spangle & Palouse Railway - Oakesdale to Fallon (2021 FRAP) | 779,000 | 778,952 | -48 | 779,000 | 779,000 | | | | | | 1522 | | | | | | | | | X | | |
| Y5 | 700402A | PNW Farmers Cooperative - McCoy Grain Terminal Expansion (2025 FRAP) | | | | | 2,889,740 | 2,889,740 | | | | | | | | | | | | | | | New FRAP project award. | |
| Y5 | 700602A | Washington Eastern - Track Rehab - MP 11-24, 37-57 (2019 FRAP) | | | | 806,000 | | -806,000 | | 7/1/2020 | | 4/15/2022 | | | | | | | | | | X | Project closed 7/29/2022 | |
| Y5 | 700603A | High Line Grain Growers Hartline Station Restoration (2025 FRAP) | | | | | 1,241,600 | 1,241,600 | | | | | | | | | | | | | | | New FRAP project award. | |
| Y5 | 700612B | Highline Grain Growers, Inc- Restoration of Davenport Station (2021 FRAP) | | | | 736,000 | | -736,000 | | | | | | | | | | | | | | X | Project closed 5/12/2023 | |
| Y5 | 700810A | Columbia Rail/Port of Royal Slope- Industrial Access Track Ext(2021 FRAP) | | | | 740,000 | 736,443 | -3,557 | | 9/20/2021 | | 6/30/2023 | | | | | | | | | | X | | |
| Y5 | 701210A | Grain Train Program | 200,000 | 200,000 | | 1,100,000 | 1,117,048 | 17,048 | | | | | | | | | | | | | | | X | |
| Y5 | 711310B | Rainier Rail-Rail Line Rehab bet Western Junction & McKenna (2021 FRAP) | | | | 557,000 | | -557,000 | | | | 5/1/2023 | | | | | | | | | | | X | Project closed 5/19/2023 |
| Y5 | 720201A | Columbia Walla Walla Railroad - Aggregate Hopper Cars (2019 FRAP) | | | | 313,000 | 278,512 | -34,488 | | 7/1/2020 | | 6/30/2021 | | | | | | | | | | | X | |
| Y5 | 720201B | Columbia Rail-Refurbish Rail Line from Walla Walla to Dayton (2023 FRAP) | 421,000 | 420,617 | -383 | 421,000 | 420,617 | -383 | | | | 12/31/2023 | | 17 | | | | | | | | | | |
| Y5 | 721401A | Port of Benton - Rail Crossings (2023 FRAP) | 1,030,000 | 1,030,000 | | 1,030,000 | 1,030,000 | | | | | 5/31/2025 | | | | | | | | | | | | |
| Y5 | 721410B | Port of Benton - Yakima & Berry Bridges & Jadwin Ave Xing (2019 FRAP) | | | | 1,558,000 | | -1,558,000 | | 7/1/2019 | | 9/8/2020 | | | | | | | | | | | X | Project closed 9/24/2021 |
| Y5 | 724401A | Port of Longview - Industrial Rail Corridor Expansion (2023 FRAP) | 2,060,000 | 24,299 | -2,035,701 | 2,060,000 | 2,060,000 | | | | | 5/31/2027 | | 6 | | | | | | | | | | The reappropriation request changed due to updated project schedules from fund recipients. This change is necessary for the agreement execution. |
| Y5 | 724812B | Columbia Basin Railroad Co. - 1st Subdivision Rehab Project (2021 FRAP) | 5,000 | | -5,000 | 570,000 | 564,774 | -5,226 | | | | 6/30/2023 | | | | | | | | | | X | | |

Pursuant to
 ESHB 1125, Section 312,
 2023-25 Biennium Quarter 6

| SubProg | BIN | Project Title | Funding Variance | | | | | | Amount Reserved for Risk(2) | Schedule | | | | Awarded Contracts ^{(5) and (6)} | | | | Status | | | Comments 23-25 Q6 ^{(3) and (4)} |
|---------|---------|---|-------------------------------|---------------------|------------------|-------------------------------|---------------------|------------------|-----------------------------|------------------------|---------------------------------|---------------------------------|--|--|------------|--------------|----------------|-----------|-------------|--|--|
| | | | 23-25 24LEGCOR ⁽¹⁾ | 23-25 Plan 25DOT003 | 23-25 Difference | Total 24LEGCOR ⁽¹⁾ | Total Plan 25DOT003 | Total Difference | | Advertisement 24LEGCOR | Advertisement Variance (months) | Operationally Complete 24LEGCOR | Operationally Complete Variance (months) | Engineers Estimate | Award Date | Award Amount | No. of Bidders | Completed | In Progress | Future | |
| Y5 | 725910A | Ridgefield Rail Overpass | | | | 873,000 | | -873,000 | | 10/16/2019 | | 9/16/2021 | | | | | | X | | Project closed 2/3/2022 | |
| Y5 | 726811A | Tacoma Rail - Tote Yard Improvement (2019 FRIB) | | | | 397,000 | | -397,000 | | 7/15/2019 | | 5/25/2021 | | | | | | X | | | |
| Y5 | 726813A | Tacoma Rail - Marine View Drive Track Rehab (2019 FRAP) | | | | 1,131,000 | | -1,131,000 | | 7/1/2019 | | 3/31/2021 | | | | | | X | | Project closed 7/14/2022 | |
| Y5 | 726822A | Tacoma Rail- New Equipment (2024 FRIB) | 650,000 | 650,000 | | 650,000 | 650,000 | | | | | | 1509 | | | | | | | Deferred funding to 25-27 biennium to reflect latest delivery estimates. | |
| Y5 | 726823A | Tacoma Rail - Lincoln Track Upgrades (2021 FRIB) | | 0 | 0 | 318,000 | 317,960 | -40 | | | | 3/16/2023 | | | | | | X | | | |
| Y5 | 726823B | Tacoma Rail - Locomotive Facility (2021 FRIB) | | 0 | 0 | 868,000 | 867,503 | -497 | | | | 6/28/2023 | | | | | | X | | | |
| Y5 | 726823C | Tacoma Rail - Yard Tracks Upgrade (2021 FRIB) | | 0 | 0 | 465,000 | 464,342 | -658 | | | | 6/30/2023 | | | | | | X | | | |
| Y5 | 726823D | Port of Benton- Crossing Replacements (2021 FRIB) | 7,000 | | -7,000 | 260,000 | 253,294 | -6,706 | | | | 8/31/2022 | 12 | | | | | | X | | |
| Y5 | 726823E | Port of Everett - Cargo Handling Equipment (2021 FRIB) | 877,000 | 877,054 | 54 | 2,572,000 | 2,572,000 | | | | | 12/29/2023 | 6 | | | | | | X | | |
| Y5 | 726823F | Tacoma Rail - Alexander Wye & Storage Track Upgrades (2021 FRIB) | 606,000 | 592,451 | -13,549 | 606,000 | 592,451 | -13,549 | | | | 12/29/2023 | | | | | | | | X | |
| Y5 | 726823G | Tacoma Rail - Blair Peninsula (2023 FRIB) | 408,000 | 408,000 | | 408,000 | 408,000 | | | | | 5/31/2024 | | | | | | | | | |
| Y5 | 726823H | Tacoma Rail - Annie Tracks Switch and Curve Upgrade (2023 FRIB) | 1,622,000 | 1,622,000 | | 1,622,000 | 1,622,000 | | | | | 5/31/2024 | 8 | | | | | | | | |
| Y5 | 726823I | Tacoma Rail - Boom Truck Crane (2025 FRIB) | | | | | 400,000 | 400,000 | | | | | | | | | | | | | New FRIB project award. |
| Y5 | 726823K | Tacoma Rail - McPip Yard Upgrades (2025 FRIB) | | | | | 1,100,000 | 1,100,000 | | | | | | | | | | | | | New FRIB project award. |
| Y5 | 740201A | CSCD 286K Rail & Bridge Upgrade Project (2025 FRAP) | | | | | 1,467,860 | 1,467,860 | | | | | | | | | | | | | New FRAP project award. |
| Y5 | 741001B | Columbia Basin Railroad - Connell to Warden Tie Replacement (2023 FRAP) | 735,000 | 735,000 | | 735,000 | 735,000 | | | | | 9/30/2024 | 1 | | | | | | | | |
| Y5 | 741110A | Columbia Basin Railroad - Wheeler to Moses Lake Rehab (2019 FRAP) | | | | 711,000 | | -711,000 | | 7/1/2019 | | 6/30/2021 | | | | | | | X | | Project closed 7/14/2022 |
| Y5 | 741201A | Columbia Basin Railroad - Warden to Wheeler Tie Replacement (2025 FRAP) | | | | | 800,000 | 800,000 | | | | | | | | | | | | | New FRAP project award. |
| Y5 | 744101A | PSAP - Corridor Strengthening and Resiliency Project (2023 FRAP) | 1,897,000 | 1,897,025 | 25 | 1,897,000 | 1,897,025 | 25 | | | | 12/31/2024 | | | | | | | | | |
| Y5 | 744204B | Puget Sound & Pacific RR - Aberdeen Bridge Rehabilitation (2021 FRAP) | | 0 | 0 | 1,842,000 | 1,842,172 | 172 | | | | 6/30/2023 | | | | | | | X | | |
| Y5 | 744210A | Puget Sound & Pacific Railroad - Hoquiam Bridge (2019 FRAP) | | | | 503,000 | | -503,000 | | | | 6/7/2023 | | | | | | | X | | Project closed 3/27/2023 |
| Y5 | 750101A | Rainier Rail - Blakeslee to Chehalis Bridges (2019 FRAP) | | | | 458,000 | | -458,000 | | 7/1/2019 | | 4/6/2021 | | | | | | | X | | |
| Y5 | 750101B | Rainier Rail - Joint Elimination & Yard Buildout (2023 FRAP) | 460,000 | 460,000 | | 460,000 | 460,000 | | | | | 12/31/2024 | | | | | | | | | |
| Y5 | 750102A | Rainier Rail - Blakeslee Junction Siding Expansion - Phase 1 (2025 FRAP) | | | | | 500,000 | 500,000 | | | | | | | | | | | | | New FRAP project award. |
| Y5 | 755501A | All Weather Wood - Spur Restoration (2023 FRAP) | 286,000 | 286,194 | 194 | 286,000 | 286,194 | 194 | | | | 6/30/2024 | 3 | | | | | | | | |
| Y5 | 757101A | Central Washington Railroad- Gibbon to Granger Tie Replacement(2023 FRAP) | 678,000 | 8,000 | -670,000 | 678,000 | 678,000 | | | | | 9/30/2024 | 9 | | | | | | | | |
| Y5 | 757111A | Central Washington RR - Sunnyside to Granger Track Rehab (2019 FRAP) | | | | 675,000 | | -675,000 | | 7/1/2019 | | 6/30/2021 | | | | | | | X | | Project closed 11/15/2021 |
| Y5 | 757111B | Central Washington Railroad Co - 2nd Subdivision Track Rehab (2021 FRAP) | | | | 58,000 | | -58,000 | | | | 10/24/2022 | | | | | | | X | | |

Pursuant to
ESHB 1125, Section 312,
2023-25 Biennium Quarter 6

| SubProg | BIN | Project Title | Funding Variance | | | | | Amount Reserved for Risk(2) | Schedule | | | | Awarded Contracts ⁽⁵⁾ and ⁽⁶⁾ | | | | Status | | | Comments 23-25 Q6 ⁽³⁾ and ⁽⁴⁾ | | |
|---------|----------|---|-------------------------------|---------------------|------------------|-------------------------------|---------------------|-----------------------------|------------------|------------------------|---------------------------------|---------------------------------|---|--------------------|------------|--------------|----------------|-----------|-------------|---|--|--|
| | | | 23-25 24LEGCOR ⁽¹⁾ | 23-25 Plan 25DOT003 | 23-25 Difference | Total 24LEGCOR ⁽¹⁾ | Total Plan 25DOT003 | | Total Difference | Advertisement 24LEGCOR | Advertisement Variance (months) | Operationally Complete 24LEGCOR | Operationally Complete Variance (months) | Engineers Estimate | Award Date | Award Amount | No. of Bidders | Completed | In Progress | | Future | |
| Y5 | F01000A | Statewide - Freight Rail Investment Bank | 1,082,000 | | -1,082,000 | 46,858,000 | 45,357,726 | -1,500,274 | | 7/6/2009 | | | 6/30/2027 | | | | | | X | | Deferred funding to 25-27 biennium to reflect latest delivery estimates. | |
| Y5 | F01001A | Statewide - Emergent Freight Rail Assistance Projects | | | | 44,110,000 | 37,210,800 | -6,899,200 | | 7/5/2011 | | | 5/31/2031 | | | | | | X | | | |
| Y5 | F01111B | Palouse River and Coulee City RR Rehabilitation (Nickel Pkg) | 1,212,000 | 370,144 | -841,856 | 12,479,000 | 12,478,904 | -96 | | 7/6/2009 | | | 5/31/2033 | | | | | | X | | Deferred funding to 25-27 biennium to reflect latest delivery estimates. | |
| Y5 | L1000146 | Grays Harbor Rail Corridor Safety Study | | | | 300,000 | 300,000 | | | 8/30/2017 | | | 5/31/2019 | | | | | | X | | | |
| Y5 | L1000147 | South Kelso Railroad Crossing | 25,219,000 | 7,661,625 | -17,557,375 | 31,207,000 | 31,034,000 | -173,000 | | 7/1/2019 | | | 4/30/2023 | | | | | | X | | Deferred funding to 25-27 biennium to reflect latest delivery estimates. | |
| Y5 | L1000172 | Chelatchie Prairie Railroad - Railroad Tunnel Emergency Repairs | | | | 13,000 | | -13,000 | | 10/9/2017 | | | 5/30/2019 | | | | | | X | | | |
| Y5 | L1000191 | PV Hooper Track Improvements | | 0 | 0 | 3,613,000 | 3,613,240 | 240 | | | | | 5/28/2019 | | | | | | X | | | |
| Y5 | L1000221 | Titlow Rail Bridge/Culvert Improvement - Metro Parks Tacoma | 833,000 | 832,684 | -316 | 1,000,000 | 1,000,000 | | | | | | | | | | | | X | | | |
| Y5 | L1000233 | Chelatchie Prairie Railroad Roadbed Rehabilitation | 12,000 | 12,165 | 165 | 1,499,000 | 1,500,000 | 1,000 | | | | | | | | | | | X | | | |
| Y5 | L1000235 | Port of Moses Lake Northern Columbia Basin Railroad Feasibility Study | | | | 249,000 | | -249,000 | | | | | | | | | | | X | | | |
| Y5 | L1000242 | Spokane Airport Transload Facility | | | | 497,000 | | -497,000 | | | | | | | | | | | X | | | |
| Y5 | L1000311 | Chelatchie Prairie Railroad Track Improvements | 500,000 | 500,000 | | 500,000 | 500,000 | | | | | | | | | | | | | X | | |
| Y5 | L1000347 | Port of Longview Rail Corridor Expansion | 5,000,000 | | -5,000,000 | 5,000,000 | 5,000,000 | | | | | | | | | | | | | | Deferred funding to 25-27 biennium to reflect latest delivery estimates. | |
| Y5 | L1000348 | Port of Quincy Rail Infrastructure Expansion | 2,000,000 | 1,307,000 | -693,000 | 2,000,000 | 2,000,000 | | | | | | | | | | | | | | Deferred funding to 25-27 biennium to reflect latest delivery estimates. | |
| Y5 | L1100080 | Port of Moses Lake | 17,108,000 | 8,479,072 | -8,628,928 | 23,904,000 | 23,903,000 | -1,000 | | 7/1/2019 | | | 4/1/2021 | | | | | | X | | Deferred funding to 25-27 biennium to reflect latest delivery estimates. | |
| Y5 | L2000173 | Connell Rail Interchange | 18,553,146 | 2,751,536 | -15,801,610 | 19,000,000 | 19,000,000 | | | | | | | | | | | | X | | Deferred funding to 25-27 biennium to reflect latest delivery estimates. | |
| Y5 | L2000179 | Highline Grain LLC - PCC Central WA Branch Rehab (2015 FRAP) | 1,469,000 | 1,469,000 | | 7,337,000 | | | | 9/22/2015 | | | 5/30/2025 | | | | | | X | | | |
| Y5 | L2000191 | Palouse River and Coulee City RR Rehabilitation (CW Pkg) | 11,884,000 | 8,997,314 | -2,886,686 | 52,804,000 | 50,806,727 | -1,997,273 | | 9/12/2016 | | | 5/31/2031 | 1,086,701 | 10/24/2016 | 908,955 | 2 | | X | | Deferred funding to 25-27 biennium to reflect latest delivery estimates. | |
| Y5 | L2000289 | Rail Crossing Improvements at 6th Ave. and South 19th St. | 227,000 | 227,395 | 395 | 1,150,000 | 1,150,000 | | | | | | | | | | | | X | | | |
| Y5 | L2000359 | Aberdeen US 12 Highway-Rail Separation | 122,000 | 122,408 | 408 | 697,000 | 697,791 | 791 | | | | | | | | | | | X | | | |
| Y5 | L2000361 | Jones/John Liner Road BNSF Railroad Undercrossing | 366,000 | 50,702 | -315,298 | 850,000 | 850,000 | | | | | | | | | | | | X | | Deferred funding to 25-27 biennium to reflect latest delivery estimates. | |
| Y5 | L2021053 | Chelatchie Prairie Railroad Bridge and Rehab Work | 2,717,000 | 2,716,687 | -313 | 2,739,000 | 2,739,000 | | | | | | | | | | | | X | | | |
| Y5 | L2021138 | Spokane Transload Center Rail Extension | 1,700,000 | 1,700,000 | | 1,700,000 | 1,700,000 | | | | | | | | | | | | | | | |
| Y5 | L4000074 | Spokane International Airport Transload Rail Facility | 1,500,000 | 1,500,000 | | 1,500,000 | 1,500,000 | | | | | | | | | | | | | X | | |
| Y5 | L4000079 | Palouse River and Coulee City RR Rehabilitation (MAW Pkg) | 33,500,000 | 27,868,218 | -5,631,782 | 150,000,000 | 260,826,000 | 110,826,000 | | | | | | | | | | | | X | Deferred funding to 25-27 biennium to reflect latest delivery estimates and added Federal grant funding. | |
| Y5 | L1000324 | NW Seaport Alliance - Drayage Truck Demonstration Project | | 1,022,700 | 1,022,700 | | 6,300,000 | 6,300,000 | | | | | | | | | | | | | | The reappropriation request changed due to updated project schedules from fund recipients. This change is necessary for the agreement execution. |
| Y7 | L1000325 | NW Seaport Alliance - Zero Emission Shorepower Demonstration Project | | | | | | | | | | | | | | | | | | | | The reappropriation request changed due to updated project schedules from fund recipients. This change is necessary for the agreement execution. |
| Y5 | L1000327 | Tacoma Rail - Zero-Emission Locomotives and Charging | | 2,400,000 | 2,400,000 | | 5,000,000 | 5,000,000 | | | | | | | | | | | | | | Deferred funding to 25-27 biennium to reflect latest delivery estimates. |
| Y7 | L1000336 | Truck Parking Off SR 906 | | | | | | | | | | | | | | | | | | | | |
| Y7 | L1000337 | Port of Bremerton Electrification | | | | | | | | | | | | | | | | | | | | |
| Y7 | L1000338 | Port of Anacortes Electrification | | | | | | | | | | | | | | | | | | | | Deferred funding to 25-27 biennium to reflect latest delivery estimates. |
| Y7 | L1000346 | Puyallup Tribe Port Electrification | | | | | | | | | | | | | | | | | | | | The reappropriation request changed due to updated project schedules from fund recipients. This change is necessary for the agreement execution. |

Pursuant to
ESHB 1125, Section 312,
2023-25 Biennium Quarter 6

| SubProg | BIN | Project Title | Funding Variance | | | | | | Amount Reserved for Risk(2) | Schedule | | | | Awarded Contracts ^{(5) and (6)} | | | | Status | | | Comments 23-25 Q6 ^{(3) and (4)} |
|---------|----------|---|----------------------------------|---------------------------|---------------------|----------------------------------|---------------------------|---------------------|-----------------------------|---------------------------|---------------------------------------|---------------------------------------|---|--|------------|-----------------|-------------------|-----------|-------------|--------|--|
| | | | 23-25 24LEGCOR ⁽¹⁾ | 23-25 Plan 25DOT003 | 23-25 Difference | Total 24LEGCOR ⁽¹⁾ | Total Plan 25DOT003 | Total Difference | | Advertisement 24LEGCOR | Advertisement Variance (months) | Operationally Complete 24LEGCOR | Operationally Complete Variance (months) | Engineers Estimate | Award Date | Award Amount | No. of Bidders | Completed | In Progress | Future | |
| Y7 | L2021182 | Port Electrification Competitive Grants | | | | | | | | | | | | | | | | | | | The reappropriation request changed due to updated project schedules from fund recipients. This change is necessary for the agreement execution. |
| Z2 | 01F035A | S 228th Street Extension & Grade Separation | | | | 8,623,000 | 8,623,000 | | | | | | | | | | | | | | |
| Z2 | 0LP500Z | State Infrastructure Bank | 2,560,000 | | -2,560,000 | 6,241,000 | 6,333,000 | 92,000 | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z2 | 1018101Z | SR 164 East Auburn Access | | | | | 177,000 | 177,000 | | | | | | | | | | | | | Recognizing actual expenditures incurred in Local Programs before project transferred to improvements program. |
| Z2 | 228531B | SR 285/North Wenatchee Area - Intersection Improvements | 5,199,000 | | -5,199,000 | 17,374,000 | | -17,374,000 | | | | | | | | | | | | | Requesting transfer to new BIN L2000062 as current Budget Item Number created table relationship problems in WSDOT systems. |
| Z2 | L1000081 | Community Facilities District Improvements (Redmond) | 741,000 | 741,000 | | 5,000,000 | 5,000,000 | | | | | | | | | | | | | | |
| Z2 | L1000087 | I-5/Port of Tacoma Road Interchange | 7,700,000 | 5,100,000 | -2,600,000 | 22,300,000 | 22,300,000 | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z2 | L1000089 | Mottman Rd Pedestrian & Street Improvements | 1,110,000 | 1,110,000 | | 7,608,000 | 7,608,000 | | | | | | | | | | | | | | |
| Z2 | L1000094 | Issaquah-Fall City Road | | | | 5,000,000 | 5,000,000 | | | | | | | | | | | | | | |
| Z2 | L1000132 | SR 163/N 46th St. to N 54th St. | | | | 2,501,000 | 2,501,000 | | | | | | | | | | | | | | |
| Z2 | L1000187 | Woodin Ave Bridge | | | | 280,000 | 280,000 | | | | | | | | | | | | | | |
| Z2 | L1000305 | Port of Tacoma Road, East of I-5 | 5,100,000 | 2,000,000 | -3,100,000 | 35,000,000 | 35,000,000 | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z2 | L1000314 | Ferry Landings at Anderson Island and Steilacoom | 1,049,000 | 549,000 | -500,000 | 1,063,000 | 1,063,000 | | | | | | | | | | | | | | |
| Z2 | L1000331 | Aberdeen US 12 Highway-Rail Separation Project | 9,240,000 | 9,100,000 | -140,000 | 72,660,000 | 72,660,000 | | | | | | | | | | | | | | |
| Z2 | L1000354 | Snowdon Elementary Safe Routes to School | 419,000 | 219,000 | -200,000 | 419,000 | 419,000 | | | | | | | | | | | | | | |
| Z2 | L1000355 | Republic pedestrian pathway | 260,000 | 180,000 | -80,000 | 260,000 | 260,000 | | | | | | | | | | | | | | |
| Z2 | L1000356 | Golden Tiger Multi-Use Trail | 163,000 | | -163,000 | 163,000 | | -163,000 | | | | | | | | | | | | | |
| Z2 | L1000357 | Island View to Vista Field pedestrian/bicycle bridge | 2,151,000 | 151,000 | -2,000,000 | 2,151,000 | 2,151,000 | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z2 | L1000358 | Tolt Middle School Access Project | 40,000 | 20,000 | -20,000 | 40,000 | 40,000 | | | | | | | | | | | | | | |
| Z2 | L1000359 | 88th Ave Apple Valley | 691,000 | 591,000 | -100,000 | 691,000 | 691,000 | | | | | | | | | | | | | | |
| Z2 | L1000361 | Madison Street Safe Routes to School | 175,000 | 75,000 | -100,000 | 175,000 | 175,000 | | | | | | | | | | | | | | |
| Z2 | L1000362 | 23rd Avenue Sidewalk Project | 500,000 | 490,000 | -10,000 | 500,000 | 500,000 | | | | | | | | | | | | | | |
| Z2 | L1000363 | Rivergrove Pedestrian Bridge over SR 410 | 515,000 | 500,000 | -15,000 | 515,000 | 515,000 | | | | | | | | | | | | | | |
| Z2 | L1000364 | Crosswalk and Pedestrian Crossing Lights | 1,400,000 | 100,000 | -1,300,000 | 1,400,000 | 1,400,000 | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z2 | L1000365 | Sultan Community Transportation Feasibility Study | 500,000 | 100,000 | -400,000 | 500,000 | 500,000 | | | | | | | | | | | | | | |
| Z2 | L1000366 | 84th Ave NE Pedestrian and Bicycle Project | 3,100,000 | 750,000 | -2,350,000 | 3,100,000 | 3,100,000 | | | | | | | | | | | | | | |
| Z2 | L1000367 | B Street Sidewalk | 5,472,000 | 172,000 | -5,300,000 | 5,472,000 | 5,472,000 | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z2 | L1000370 | Bethel School District sidewalk projects | 4,800,000 | 200,000 | -4,600,000 | 4,800,000 | 4,800,000 | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z2 | L2000017 | SR 516/Wax Rd to 185th Ave SE - Improvements | 21,000 | 21,000 | | 2,800,000 | 2,800,000 | | | | | | | | | | | | | | |
| Z2 | L2000062 | SR 285/North Wenatchee Area - Intersection Improvements | | 1,499,000 | 1,499,000 | | 17,374,000 | 17,374,000 | | | | | | | | | | | | | Requesting transfer from 228531B to new BIN L2000062 as current Budget Item Number created table relationship problems in WSDOT systems. |
| Z2 | L2000064 | Ridgefield Rail Overpass | 3,000 | 3,000 | | 7,768,000 | 7,768,000 | | | | | | | | | | | | | | |
| Z2 | L2000065 | SR 502 Main Street Project/Widening | 4,879,000 | 4,009,000 | -870,000 | 7,700,000 | 7,700,000 | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z2 | L2000066 | Lewis Street Bridge | 4,313,000 | 4,313,000 | | 26,000,000 | 26,000,000 | | | | | | | | | | | | | | |
| Z2 | L2000067 | East-West Corridor Overpass and Bridge | 52,844,000 | 844,000 | -52,000,000 | 55,844,000 | 55,844,000 | | | | | | | | | | | | | | Yakima County working through environmental for NEPA compliance. |
| Z2 | L2000104 | Covington Connector | 233,000 | 233,000 | | 24,000,000 | 24,000,000 | | | | | | | | | | | | | | |
| Z2 | L2000120 | Orchard Street Connector | | | | 7,968,000 | 7,968,000 | | | | | | | | | | | | | | |
| Z2 | L2000132 | Duportail Bridge | 1,073,000 | | -1,073,000 | 38,000,000 | 36,927,000 | -1,073,000 | | | | | | | | | | | | | Project completed and savings reflected. |
| Z2 | L2000133 | 228th & Union Pacific Grade Separation (City of Kent) | 2,000 | | -2,000 | 15,000,000 | 14,998,000 | -2,000 | | | | | | | | | | | | | |
| Z2 | L2000134 | 41st Street Rucker Avenue Freight Corridor Phase 2 | 12,492,000 | 2,492,000 | -10,000,000 | 36,500,000 | 36,500,000 | | | | | | | | | | | | | | |

Pursuant to
 ESHB 1125, Section 312,
 2023-25 Biennium Quarter 6

| SubProg | BIN | Project Title | Funding Variance | | | | | Amount Reserved for Risk(2) | Schedule | | | | Awarded Contracts ^{(5) and (6)} | | | | Status | | | Comments 23-25 Q6 ^{(3) and (4)} | |
|---------|----------|--|-------------------------------|---------------------|------------------|-------------------------------|---------------------|-----------------------------|------------------|------------------------|---------------------------------|---------------------------------|--|--------------------|------------|--------------|----------------|-----------|-------------|--|--|
| | | | 23-25 24LEGCOR ⁽¹⁾ | 23-25 Plan 25DOT003 | 23-25 Difference | Total 24LEGCOR ⁽¹⁾ | Total Plan 25DOT003 | | Total Difference | Advertisement 24LEGCOR | Advertisement Variance (months) | Operationally Complete 24LEGCOR | Operationally Complete Variance (months) | Engineers Estimate | Award Date | Award Amount | No. of Bidders | Completed | In Progress | | Future |
| Z2 | L2000136 | Harbour Reach Extension | 1,479,000 | 1,479,000 | | 15,100,000 | 15,100,000 | | | | | | | | | | | | | | |
| Z2 | L2000137 | Sammamish Bridge Corridor | | | | 18,000,000 | 18,000,000 | | | | | | | | | | | | | | |
| Z2 | L2000164 | Brady Road | | | | 6,000,000 | 6,000,000 | | | | | | | | | | | | | | |
| Z2 | L2000171 | 35th Street Mill Creek | | | | 5,738,000 | 5,738,000 | | | | | | | | | | | | | | |
| Z2 | L2000181 | South Lander Street | | | | 2,500,000 | 2,500,000 | | | | | | | | | | | | | | |
| Z2 | L2000205 | I-5/Mellen Street Connector | 5,155,000 | 5,155,000 | | 9,242,000 | 9,242,000 | | | | | | | | | | | | | | |
| Z2 | L2000256 | Barker Rd/Trent Ave Grade Separation | 4,000 | 4,000 | | 1,500,000 | 1,500,000 | | | | | | | | | | | | | | |
| Z2 | L2000264 | South Lake Stevens Multi-Use Path | | | | 1,300,000 | 1,300,000 | | | | | | | | | | | | | | |
| Z2 | L2000270 | NE 132nd Street Sidewalk | | | | 500,000 | 500,000 | | | | | | | | | | | | | | |
| Z2 | L2000272 | Viking Way | | | | 500,000 | 500,000 | | | | | | | | | | | | | | |
| Z2 | L2000274 | Chelan - Traffic Improvements | 101,000 | 101,000 | | 300,000 | 300,000 | | | | | | | | | | | | | | |
| Z2 | L2000276 | Lyman - Prevedal Road Repairs | | | | 300,000 | 300,000 | | | | | | | | | | | | | | |
| Z2 | L2000277 | White Salmon- Courtney Road | | | | 1,500,000 | 1,500,000 | | | | | | | | | | | | | | |
| Z2 | L2000372 | Hood River Bridge | 2,000,000 | 2,000,000 | | 5,000,000 | 5,000,000 | | | | | | | | | | | | | | |
| Z2 | L2021047 | SR 520 & 148th Avenue NE Bicycle/Pedestrian Crossing | 750,000 | 250,000 | -500,000 | 8,000,000 | 8,000,000 | | | | | | | | | | | | | | |
| Z2 | L2021052 | Fife to Tacoma Pedestrian Access | 2,500,000 | 1,750,000 | -750,000 | 25,600,000 | 25,600,000 | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z2 | L2021145 | SR-16/Wollochet Dr Safety Improvements | 1,680,000 | 680,000 | -1,000,000 | 1,680,000 | 1,680,000 | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z2 | L2220059 | SR 516/Jenkins Creek to 185th Avenue - Widening | 8,813,000 | 8,813,000 | | 19,522,000 | 19,522,000 | | | | | | | | | | | | | | |
| Z2 | L4000081 | Bothell Way NE/ Bothell Everett Highway Widening | 2,000,000 | 2,000,000 | | 7,000,000 | 7,000,000 | | | | | | | | | | | | | | |
| Z2 | L4000084 | BIA Rte 3 | 2,500,000 | 1,300,000 | -1,200,000 | 2,500,000 | 2,500,000 | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z2 | L4000093 | SR 99 Revitalization Project | | | | 22,500,000 | 22,500,000 | | | | | | | | | | | | | | |
| Z2 | L4000098 | Puyallup Avenue Transit/Complete Street Improvements | 3,000,000 | 500,000 | -2,500,000 | 9,000,000 | 9,000,000 | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z2 | L4000099 | City Center Access Project - Federal Way | 9,000,000 | 4,100,000 | -4,900,000 | 30,000,000 | 30,000,000 | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z2 | L4000102 | Poplar Way Bridge | 10,000,000 | 2,000,000 | -8,000,000 | 10,000,000 | 10,000,000 | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z2 | L4000104 | Paine Field Access (100th St. SW) - Everett | | | | 8,400,000 | 8,400,000 | | | | | | | | | | | | | | |
| Z2 | L4000105 | 156th Street Railroad Overcrossing | 500,000 | 500,000 | | 500,000 | 5,500,000 | 5,000,000 | | | | | | | | | | | | | Requesting transfer of funds from BIN L4000106 as Grove Street Overcrossing project was cancelled. |
| Z2 | L4000106 | Grove Street Overcrossing | 5,000,000 | | -5,000,000 | 5,000,000 | | -5,000,000 | | | | | | | | | | | | | Project cancelled. |
| Z2 | L4000115 | 224th Corridor Completion | 10,000,000 | 2,100,000 | -7,900,000 | 20,600,000 | 20,600,000 | | | | | | | | | | | | | | Updated cashflow per latest delivery estimates. |
| Z2 | L4000120 | 42nd Ave Bridge | 12,000,000 | 6,000,000 | -6,000,000 | 17,000,000 | 17,000,000 | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z2 | L4000123 | Ballard-Interbay Regional Transportation (BIRT) System Corridor | | | | 25,000,000 | 25,000,000 | | | | | | | | | | | | | | |
| Z2 | L4000124 | Guemes Ferry Boat Replacement Project (All Electric) | 24,000,000 | 1,000,000 | -23,000,000 | 24,000,000 | 24,000,000 | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z2 | L4000125 | Lummi Island Ferry System Modernization and Preservation | 5,300,000 | 2,520,000 | -2,780,000 | 5,300,000 | 5,300,000 | | | | | | | | | | | | | | Revised scope and schedule for project. |
| Z2 | L4000149 | 61st Ave NE Sidewalk Replacement Project | | | | | 3,500,000 | 3,500,000 | | | | | | | | | | | | | Project added per Legislative staff request. |
| Z2 | L4000167 | Island View to Vista Field Trail System | | | | 5,000,000 | 5,000,000 | | | | | | | | | | | | | | |
| Z2 | L4000177 | Daisy Street Sidewalk Improvements | | | | 425,000 | 425,000 | | | | | | | | | | | | | | |
| Z2 | L4000185 | Port of Ilwaco - Discovery Trail Route Connection | | | | 240,000 | 240,000 | | | | | | | | | | | | | | |
| Z2 | L4000200 | Interurban Trail Extension to Puyallup | 125,000 | 125,000 | | 1,400,000 | 1,400,000 | | | | | | | | | | | | | | |
| Z2 | L4000211 | Cascade Elementary Safe Routes to School | | | | 474,000 | 474,000 | | | | | | | | | | | | | | |
| Z2 | L4000216 | Sidewalk on E Side of 116th Ave NE from NE 73rd to North of NE 75th Plac | | | | 500,000 | 500,000 | | | | | | | | | | | | | | |
| Z2 | L4000218 | Garrison Road Sidewalk Infill | | | | 700,000 | 700,000 | | | | | | | | | | | | | | |

Pursuant to
 ESHB 1125, Section 312,
 2023-25 Biennium Quarter 6

| SubProg | BIN | Project Title | Funding Variance | | | | | Amount Reserved for Risk(2) | Schedule | | | | Awarded Contracts ^{(5) and (6)} | | | | Status | | | Comments 23-25 Q6 ^{(3) and (4)} | | | | |
|---------|----------|--|-------------------------------|---------------------|------------------|-------------------------------|---------------------|-----------------------------|------------------|------------------------|---------------------------------|---------------------------------|--|--------------------|------------|--------------|----------------|-----------|-------------|--|--------|--|--|---|
| | | | 23-25 24LEGCOR ⁽¹⁾ | 23-25 Plan 25DOT003 | 23-25 Difference | Total 24LEGCOR ⁽¹⁾ | Total Plan 25DOT003 | | Total Difference | Advertisement 24LEGCOR | Advertisement Variance (months) | Operationally Complete 24LEGCOR | Operationally Complete Variance (months) | Engineers Estimate | Award Date | Award Amount | No. of Bidders | Completed | In Progress | | Future | | | |
| Z2 | L4000219 | Schuster Parkway Trail Improvements | | | | 15,000,000 | 15,000,000 | | | | | | | | | | | | | | | | | |
| Z2 | LXXEXST | Local Pilot Exchange - State Bucket | 7,125,000 | 1,750,000 | -5,375,000 | 23,750,000 | 23,750,000 | | | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z2 | LXXXPBF | Flexible Pedestrian & Bicycle Safety Bucket | 5,000,000 | 2,000,000 | -3,000,000 | 5,000,000 | 5,000,000 | | | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z2 | N52400R | SR 524- 48th Ave W - 37th Ave W Widening | 1,000,000 | 1,000,000 | | 14,864,000 | 14,864,000 | | | | | | | | | | | | | | | | | |
| Z2 | NEDMOND | SR 99 Revitalization in Edmonds | 8,980,000 | 7,180,000 | -1,800,000 | 16,500,000 | 16,500,000 | | | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z2 | T10600R | Complete SR 522 Improvements-Kenmore | 1,998,000 | 268,000 | -1,730,000 | 2,000,000 | 2,000,000 | | | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z2 | WLBTRSTL | Wilburton Trestle | 2,500,000 | 1,500,000 | -1,000,000 | 2,500,000 | 2,500,000 | | | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z8 | 3LP138F | Port of Tacoma Rd Interchange Phase 3 | 6,618,000 | 4,618,000 | -2,000,000 | 7,533,000 | 7,533,000 | | | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z8 | 6LP131F | Barker Rd / BNSF Grade Separation | 2,489,000 | 2,489,000 | | 6,000,000 | 6,000,000 | | | | | | | | | | | | | | | | | |
| Z8 | FM23X10 | Bolles Road Overlay (Design) | 80,000 | 80,000 | | 80,000 | 80,000 | | | | | | | | | | | | | | | | | New Freight Mobility project as approved by FMSIB. |
| Z8 | FM23X11 | Re-Build of T-91 Gate & Access Road | 75,000 | | -75,000 | 75,000 | | -75,000 | | | | | | | | | | | | | | | | New Freight Mobility project as approved by FMSIB. |
| Z8 | FM23X12 | I-90 Transportation System Management & Operation (TSMO) Improvement | 600,000 | 200,000 | -400,000 | 600,000 | 600,000 | | | | | | | | | | | | | | | | | New Freight Mobility project as approved by FMSIB. |
| Z8 | FM23XX1 | 76th Avenue S (South Phase) | 5,000,000 | 4,000,000 | -1,000,000 | 5,000,000 | 5,000,000 | | | | | | | | | | | | | | | | | New Freight Mobility project as approved by FMSIB. |
| Z8 | FM23XX2 | Jefferson Street Realignment | 3,000,000 | 1,650,000 | -1,350,000 | 3,000,000 | 3,000,000 | | | | | | | | | | | | | | | | | New Freight Mobility project as approved by FMSIB. |
| Z8 | FM23XX3 | 6th/10th/12th Ave Improvements | 2,420,000 | 2,000,000 | -420,000 | 2,420,000 | 2,420,000 | | | | | | | | | | | | | | | | | New Freight Mobility project as approved by FMSIB. |
| Z8 | FM23XX4 | McKittrick Underpass (NFRA Segment 1B) | 3,000,000 | 500,000 | -2,500,000 | 3,000,000 | 3,000,000 | | | | | | | | | | | | | | | | | New Freight Mobility project as approved by FMSIB. |
| Z8 | FM23XX5 | Terminal 5 Overpass (Design) | 200,000 | 200,000 | | 200,000 | 200,000 | | | | | | | | | | | | | | | | | New Freight Mobility project as approved by FMSIB. |
| Z8 | FM23XX6 | Study of Inland Intermodal Transfer Facilities Success Factors | 300,000 | | -300,000 | 300,000 | 300,000 | | | | | | | | | | | | | | | | | New Freight Mobility project as approved by FMSIB. |
| Z8 | FM23XX7 | 2024 Marine Cargo Forecast | 300,000 | 300,000 | | 300,000 | 300,000 | | | | | | | | | | | | | | | | | New Freight Mobility project as approved by FMSIB. |
| Z8 | FM23XX8 | Marine Drive Heavy Haul Freight Corridor Restoration | 1,300,000 | 1,300,000 | | 1,300,000 | 1,300,000 | | | | | | | | | | | | | | | | | New Freight Mobility project as approved by FMSIB. |
| Z8 | FM23XX9 | South Barker Rd Corridor Improvements | 3,000,000 | 1,500,000 | -1,500,000 | 3,000,000 | 3,000,000 | | | | | | | | | | | | | | | | | New Freight Mobility project as approved by FMSIB. |
| Z8 | FM25X10 | SR 117 Truck Route at US 101 Interchange Improvements | | | | | 3,125,000 | 3,125,000 | | | | | | | | | | | | | | | | New Freight Mobility project as approved by FMSIB. |
| Z8 | FM25X11 | Interstate 82/Hwy 241 Eastbound Roundabout Improvement | | | | | 1,802,000 | 1,802,000 | | | | | | | | | | | | | | | | New Freight Mobility project as approved by FMSIB. |
| Z8 | FM25XX1 | Truck Parking I-5/Fort Lewis | | | | | 2,000,000 | 2,000,000 | | | | | | | | | | | | | | | | New Freight Mobility project as approved by FMSIB. |
| Z8 | FM25XX2 | Argonne Road & Interstate-90 Bridge | | | | | 2,000,000 | 2,000,000 | | | | | | | | | | | | | | | | New Freight Mobility project as approved by FMSIB. |
| Z8 | FM25XX3 | Regional Beltway Connector - Ph 2 Stage 2B | | | | | 2,682,000 | 2,682,000 | | | | | | | | | | | | | | | | New Freight Mobility project as approved by FMSIB. |
| Z8 | FM25XX4 | I-5 Port of Tacoma Road Interchange Ph 2B | | | | | 5,000,000 | 5,000,000 | | | | | | | | | | | | | | | | New Freight Mobility project as approved by FMSIB. |
| Z8 | FM25XX5 | Argonne Road Reconstruction | | | | | 3,963,000 | 3,963,000 | | | | | | | | | | | | | | | | New Freight Mobility project as approved by FMSIB. |
| Z8 | FM25XX6 | Miller Street Grade Separation | | | | | 3,000,000 | 3,000,000 | | | | | | | | | | | | | | | | New Freight Mobility project as approved by FMSIB. |
| Z8 | FM25XX7 | East Valley Highway Widening | | | | | 700,000 | 700,000 | | | | | | | | | | | | | | | | New Freight Mobility project as approved by FMSIB. |
| Z8 | FM25XX8 | Talley Way Corridor | | | | | 4,970,000 | 4,970,000 | | | | | | | | | | | | | | | | New Freight Mobility project as approved by FMSIB. |
| Z8 | FM25XX9 | Dallesport Industrial Park Rail Spur Improvements | | | | | 221,000 | 221,000 | | | | | | | | | | | | | | | | New Freight Mobility project as approved by FMSIB. |
| Z8 | L1000205 | Steward Rd | 3,000,000 | 2,150,000 | -850,000 | 3,700,000 | 3,700,000 | | | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z8 | L1000206 | East Marginal Way Heavy Haul Corridor Improvements | 6,100,000 | 5,000,000 | -1,100,000 | 6,100,000 | 6,100,000 | | | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z8 | L1000207 | Barker Rd Corridor Widening - Spokane River to SR-290 | 705,000 | 705,000 | | 1,680,000 | 1,680,000 | | | | | | | | | | | | | | | | | |
| Z8 | L1000210 | SR 529/I-5 Interchange Expansion | 5,000,000 | 5,000,000 | | 5,000,000 | 5,000,000 | | | | | | | | | | | | | | | | | |
| Z8 | L1000301 | Bigelow Gulch Phase 2 | 2,290,000 | 2,290,000 | | 2,290,000 | 2,290,000 | | | | | | | | | | | | | | | | | |
| Z8 | L1000321 | Statewide Freight Investment Priorities | | | | 126,873,000 | 98,373,000 | -28,500,000 | | | | | | | | | | | | | | | | Actual projects identified and broken out. |
| Z9 | G2000006 | Wilburton Reconnection Project | | | | 5,000,000 | 5,000,000 | | | | | | | | | | | | | | | | | |
| Z9 | G2000010 | Cowiche Canyon Trail | 3,084,000 | 3,054,000 | -30,000 | 3,550,000 | 3,550,000 | | | | | | | | | | | | | | | | | |

Pursuant to
 ESHB 1125, Section 312,
 2023-25 Biennium Quarter 6

| SubProg | BIN | Project Title | Funding Variance | | | | | Amount Reserved for Risk(2) | Schedule | | | | Awarded Contracts ^{(5) and (6)} | | | | Status | | | Comments 23-25 Q6 ^{(3) and (4)} | | |
|---------|----------|---|-------------------------------|---------------------|------------------|-------------------------------|---------------------|-----------------------------|------------------|------------------------|---------------------------------|---------------------------------|--|--------------------|------------|--------------|----------------|-----------|-------------|--|--------|---|
| | | | 23-25 24LEGCOR ⁽¹⁾ | 23-25 Plan 25DOT003 | 23-25 Difference | Total 24LEGCOR ⁽¹⁾ | Total Plan 25DOT003 | | Total Difference | Advertisement 24LEGCOR | Advertisement Variance (months) | Operationally Complete 24LEGCOR | Operationally Complete Variance (months) | Engineers Estimate | Award Date | Award Amount | No. of Bidders | Completed | In Progress | | Future | |
| Z9 | G2000011 | Mountains to Sound Greenway | | | | 14,000,000 | 14,000,000 | | | | | | | | | | | | | | | |
| Z9 | G2000012 | Schuster Parkway Trail | 3,986,000 | 2,346,000 | -1,640,000 | 4,000,000 | 4,000,000 | | | | | | | | | | | | | | | Consultant delays shifted cashflow into 25-27 biennium. |
| Z9 | G2000013 | SR 520 Trail Grade Separation at 40th Street | | | | 9,704,000 | 9,704,000 | | | | | | | | | | | | | | | |
| Z9 | G2000015 | Bay Street Pedestrian Project | 2,961,000 | 961,000 | -2,000,000 | 3,500,000 | 3,500,000 | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z9 | G2000016 | Burke-Gilman Trail Transit Access, Safety & Efficiency Improvements | | | | 16,000,000 | 16,000,000 | | | | | | | | | | | | | | | |
| Z9 | G2000017 | Milton Trail Head/Interurban Trail | | | | 400,000 | 400,000 | | | | | | | | | | | | | | | |
| Z9 | G2000018 | City of Pacific - Interurban Trail | | | | 1,850,000 | 1,850,000 | | | | | | | | | | | | | | | |
| Z9 | G2000019 | Deschutes Valley Trail Connection | 1,000,000 | 1,000,000 | | 5,800,000 | 5,800,000 | | | | | | | | | | | | | | | |
| Z9 | G2000020 | Guemes Channel Trail | | | | 3,500,000 | 3,500,000 | | | | | | | | | | | | | | | |
| Z9 | G2000021 | Lake City Business District Sidewalks | | | | 2,000,000 | 2,000,000 | | | | | | | | | | | | | | | |
| Z9 | G2000023 | Seattle Ataskan Way Protected Bike Lane | 425,000 | 425,000 | | 500,000 | 500,000 | | | | | | | | | | | | | | | |
| Z9 | G2000025 | Trestle - Park & Ride - Trail | 250,000 | 150,000 | -100,000 | 250,000 | 250,000 | | | | | | | | | | | | | | | |
| Z9 | G2000026 | Washington Park to Ferry Terminal - Trail | | | | 750,000 | 750,000 | | | | | | | | | | | | | | | |
| Z9 | G2000048 | Kirkland 132nd Ave NE & Stater Ave Crossing | 1,086,000 | 500,000 | -586,000 | 1,086,000 | 1,086,000 | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z9 | G2000078 | Redmond Ridge NE Roundabout | 793,000 | 793,000 | | 800,000 | 800,000 | | | | | | | | | | | | | | | |
| Z9 | G2000100 | Extension of Federal FAST Act Funds | 46,580,000 | 35,278,000 | -11,302,000 | 59,003,000 | 71,003,000 | 12,000,000 | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z9 | L1000148 | SR 523 145th Street | 11,572,000 | 9,818,000 | -1,754,000 | 25,000,000 | 25,000,000 | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z9 | L1000165 | Traffic Avenue / SR 410 Interchange | | | | 300,000 | 300,000 | | | | | | | | | | | | | | | |
| Z9 | L1000169 | National Highway Freight Program | 4,768,000 | 3,768,000 | -1,000,000 | 44,531,000 | 44,531,000 | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z9 | L1000175 | West Main Street Realignment Project - Phase II | | | | 3,000,000 | 3,000,000 | | | | | | | | | | | | | | | |
| Z9 | L1000182 | SR 900-12th Ave NW Enhanced Turning Capacity | 201,000 | 201,000 | | 1,500,000 | 1,500,000 | | | | | | | | | | | | | | | |
| Z9 | L1000185 | SR 9/4th Street NE - Frontier Village Access Improvement | | | | 420,000 | 420,000 | | | | | | | | | | | | | | | |
| Z9 | L1000186 | Triangle Truss Bridge Deck Replacement | | | | 300,000 | 300,000 | | | | | | | | | | | | | | | |
| Z9 | L1000193 | Bronson Way Bridge - Seismic Retrofit and Painting | 920,000 | 920,000 | | 3,000,000 | 3,000,000 | | | | | | | | | | | | | | | |
| Z9 | L1000195 | Main Street Revitalization Project | 64,000 | 64,000 | | 360,000 | 360,000 | | | | | | | | | | | | | | | |
| Z9 | L1000196 | Interurban Trail & Trailhead Relocation | | | | 1,200,000 | 1,200,000 | | | | | | | | | | | | | | | |
| Z9 | L1000200 | SR 547 Pedestrian and Bicycle Safety Trail | | | | 305,000 | 305,000 | | | | | | | | | | | | | | | |
| Z9 | L1000201 | Covington Way SE Intersection Improvements | | | | 157,000 | 157,000 | | | | | | | | | | | | | | | |
| Z9 | L1000211 | Industrial Rail Additions | 3,586,000 | 2,400,000 | -1,186,000 | 3,900,000 | 3,900,000 | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z9 | L1000222 | Beech Street Extension | | | | 995,000 | 995,000 | | | | | | | | | | | | | | | |
| Z9 | L1000224 | Dupont-Steilacoom Road Improvements | 143,000 | 143,000 | | 3,900,000 | 3,900,000 | | | | | | | | | | | | | | | |
| Z9 | L1000244 | SR 104/ 40th Place NE Roundabout | 574,000 | 304,000 | -270,000 | 650,000 | 650,000 | | | | | | | | | | | | | | | |
| Z9 | L1000249 | Clinton to Ken's Corner Trail | 407,000 | 407,000 | | 860,000 | 860,000 | | | | | | | | | | | | | | | |
| Z9 | L1000250 | I-405/ 44th Gateway Signage and Green-Scaping Improvements | 210,000 | 110,000 | -100,000 | 210,000 | 210,000 | | | | | | | | | | | | | | | |
| Z9 | L1000260 | Wallace Kneeland and Shelton Springs Road intersection improvements | 650,000 | 300,000 | -350,000 | 650,000 | 650,000 | | | | | | | | | | | | | | | |
| Z9 | L1000270 | Complete 224th Phase 2 | | | | 1,500,000 | 1,500,000 | | | | | | | | | | | | | | | |
| Z9 | L1000279 | Cotville Airport Meteorological Station | | | | 60,000 | 60,000 | | | | | | | | | | | | | | | |
| Z9 | L1000281 | Ballard-Interbay Regional Transportation system plan | | | | 632,000 | 632,000 | | | | | | | | | | | | | | | |
| Z9 | L1000282 | Mickelson Parkway | | | | 750,000 | 750,000 | | | | | | | | | | | | | | | |
| Z9 | L1000283 | South 314th St Improvements | 225,000 | 125,000 | -100,000 | 300,000 | 300,000 | | | | | | | | | | | | | | | |

Pursuant to
 ESHB 1125, Section 312,
 2023-25 Biennium Quarter 6

| SubProg | BIN | Project Title | Funding Variance | | | | | | Amount Reserved for Risk(2) | Schedule | | | | Awarded Contracts ^{(5) and (6)} | | | | Status | | | Comments 23-25 Q6 ^{(3) and (4)} | | | | | | |
|---------|----------|--|----------------------------------|---------------------------|---------------------|----------------------------------|---------------------------|---------------------|-----------------------------|---------------------------|---------------------------------------|---------------------------------------|---|--|------------|-----------------|-------------------|-----------|-------------|--------|--|--|--|--|--|--|---|
| | | | 23-25 24LEGCOR ⁽¹⁾ | 23-25 Plan 25DOT003 | 23-25 Difference | Total 24LEGCOR ⁽¹⁾ | Total Plan 25DOT003 | Total Difference | | Advertisement 24LEGCOR | Advertisement Variance (months) | Operationally Complete 24LEGCOR | Operationally Complete Variance (months) | Engineers Estimate | Award Date | Award Amount | No. of Bidders | Completed | In Progress | Future | | | | | | | |
| Z9 | L1000284 | Ridgefield South I-5 Access Planning | 44,000 | 44,000 | | 250,000 | 250,000 | | | | | | | | | | | | | | | | | | | | |
| Z9 | L1000285 | Washougal 32nd St Underpass Design & Permitting | 1,900,000 | 730,000 | -1,170,000 | 1,900,000 | 1,900,000 | | | | | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. | |
| Z9 | L1000294 | Orting Pedestrian Bridge | 9,000,000 | 6,000,000 | -3,000,000 | 9,000,000 | 9,000,000 | | | | | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. | |
| Z9 | L1000308 | Connecting Communities | 25,000,000 | 16,800,000 | -8,200,000 | 100,000,000 | 50,000,000 | -50,000,000 | | | | | | | | | | | | | | | | | | Correcting error - program total is intended to be \$50 million. | |
| Z9 | L1000309 | School Based Bike Safety Education Program | 16,800,000 | 16,800,000 | | 216,000,000 | 216,000,000 | | | | | | | | | | | | | | | | | | | | |
| Z9 | L1000316 | US 195/Inland Empire Way | 300,000 | 200,000 | -100,000 | 300,000 | 300,000 | | | | | | | | | | | | | | | | | | | | |
| Z9 | L1000317 | Elevate Slater Road | 2,000,000 | 1,000,000 | -1,000,000 | 14,000,000 | 14,000,000 | | | | | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. | |
| Z9 | L1000322 | Grant and Adams Counties Bridges Federal Match | 4,150,000 | 1,660,000 | -2,490,000 | 4,150,000 | 4,150,000 | | | | | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. | |
| Z9 | L1000323 | Micromobility Program | 7,000,000 | 5,432,000 | -1,568,000 | 25,000,000 | 25,000,000 | | | | | | | | | | | | | | | | | | | | |
| Z9 | L1000329 | Grade Separation at Bell Road | 2,200,000 | 1,200,000 | -1,000,000 | 2,200,000 | 2,200,000 | | | | | | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z9 | L1000330 | SR 507 Roundabouts | 25,493,000 | 4,093,000 | -21,400,000 | 25,493,000 | 25,493,000 | | | | | | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z9 | L1000334 | Safe Routes to Schools Grant Program Move Ahead | 45,399,000 | 24,260,000 | -21,139,000 | 290,000,000 | 290,000,000 | | | | | | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z9 | L1000335 | Pedestrian and Bicycle Safety Grant Program Move Ahead | 43,058,000 | 27,686,000 | -15,372,000 | 278,000,000 | 278,000,000 | | | | | | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z9 | L1000342 | View Ridge Safe Routes to Schools | 5,912,000 | 1,500,000 | -4,412,000 | 5,912,000 | 5,912,000 | | | | | | | | | | | | | | | | | | | | |
| Z9 | L1000353 | Sunset Highway Bike Path | 1,800,000 | 900,000 | -900,000 | 1,800,000 | 1,800,000 | | | | | | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z9 | L1000368 | Communities for a Healthy Bay electric boat | 982,000 | 250,000 | -732,000 | 982,000 | 982,000 | | | | | | | | | | | | | | | | | | | | |
| Z9 | L1000372 | Lasher Street Improvement Project | 800,000 | 300,000 | -500,000 | 800,000 | 800,000 | | | | | | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z9 | L1000374 | SR 410 Corridor Study | 250,000 | 150,000 | -100,000 | 250,000 | 250,000 | | | | | | | | | | | | | | | | | | | | |
| Z9 | L1100049 | Scott Avenue Reconnection Project | | | | 1,499,000 | 1,499,000 | | | | | | | | | | | | | | | | | | | | |
| Z9 | L2000188 | Pedestrian and Bicycle Safety Grant Program | 47,707,000 | 27,707,000 | -20,000,000 | 172,357,000 | 172,357,000 | | | | | | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z9 | L2000189 | Safe Routes to Schools Grant Program | 52,710,000 | 41,606,000 | -11,104,000 | 254,807,000 | 254,807,000 | | | | | | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z9 | L2000228 | Thornton Road Overpass | 2,828,000 | 2,828,000 | | 19,167,000 | 19,167,000 | | | | | | | | | | | | | | | | | | | | |
| Z9 | L2000237 | Renton Avenue Pedestrian Safety | 410,000 | 410,000 | | 590,000 | 590,000 | | | | | | | | | | | | | | | | | | | | |
| Z9 | L2000239 | Bus Lane Signage Vashon Ferry Terminal | 2,000 | 2,000 | | 75,000 | 75,000 | | | | | | | | | | | | | | | | | | | | |
| Z9 | L2000240 | 4th Ave SW Enhancement Project | | | | 620,000 | 620,000 | | | | | | | | | | | | | | | | | | | | |
| Z9 | L2000241 | South 116th Street Peter Western Bridge Repairs | | | | 500,000 | 500,000 | | | | | | | | | | | | | | | | | | | | |
| Z9 | L2000242 | Centennial Trail Connector - Phase 3 | | | | 500,000 | 500,000 | | | | | | | | | | | | | | | | | | | | |
| Z9 | L2000245 | Lake Forest Park SR 104/Lyon Creek Culvert | 265,000 | 215,000 | -50,000 | 540,000 | 540,000 | | | | | | | | | | | | | | | | | | | | |
| Z9 | L2000247 | Goodwin Bridge/ West Cashmere. | | | | 2,000,000 | 2,000,000 | | | | | | | | | | | | | | | | | | | | |
| Z9 | L2000250 | E Nob Hill Blvd | 15,000 | 15,000 | | 190,000 | 190,000 | | | | | | | | | | | | | | | | | | | | |
| Z9 | L2000262 | Columbia River Renaissance Trail Connection | | | | 500,000 | 500,000 | | | | | | | | | | | | | | | | | | | | |
| Z9 | L2000267 | 35th Ave. SE Reconstruction Project | | | | 500,000 | 500,000 | | | | | | | | | | | | | | | | | | | | |
| Z9 | L2000268 | Willis St (SR 516) and 4th Ave Roundabout | | | | 3,000,000 | 3,000,000 | | | | | | | | | | | | | | | | | | | | |
| Z9 | L2000282 | Grove Street Overcrossing | | | | 500,000 | 500,000 | | | | | | | | | | | | | | | | | | | | |
| Z9 | L2000284 | Port of Moses Lake - Hangar Expansion | | | | 100,000 | 100,000 | | | | | | | | | | | | | | | | | | | | |
| Z9 | L2000285 | Odessa - County Road Bridge Replacement | | | | 100,000 | 100,000 | | | | | | | | | | | | | | | | | | | | |
| Z9 | L2000286 | Wenatchee - Confluence Parkway | 7,000 | 7,000 | | 400,000 | 400,000 | | | | | | | | | | | | | | | | | | | | |
| Z9 | L2000328 | Bingen Walnut Creek & Maple Railroad Crossing | 1,426,000 | 206,000 | -1,220,000 | 1,800,000 | 1,800,000 | | | | | | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z9 | L2000339 | SR 303 Warren Ave Bridge Pedestrian Improvements | 1,629,000 | 1,529,000 | -100,000 | 2,000,000 | 2,000,000 | | | | | | | | | | | | | | | | | | | | |
| Z9 | L2000341 | 72nd/Washington Improvements in Yakima | 893,000 | 593,000 | -300,000 | 1,000,000 | 1,000,000 | | | | | | | | | | | | | | | | | | | | |

Pursuant to
 ESHB 1125, Section 312,
 2023-25 Biennium Quarter 6

| SubProg | BIN | Project Title | Funding Variance | | | | | Amount Reserved for Risk(2) | Schedule | | | | Awarded Contracts ^{(5) and (6)} | | | | Status | | | Comments 23-25 Q6 ^{(3) and (4)} | | | |
|---------|----------|---|-------------------------------|---------------------|------------------|-------------------------------|---------------------|-----------------------------|------------------|------------------------|---------------------------------|---------------------------------|--|--------------------|------------|--------------|----------------|-----------|-------------|--|--------|--|---|
| | | | 23-25 24LEGCOR ⁽¹⁾ | 23-25 Plan 25DOT003 | 23-25 Difference | Total 24LEGCOR ⁽¹⁾ | Total Plan 25DOT003 | | Total Difference | Advertisement 24LEGCOR | Advertisement Variance (months) | Operationally Complete 24LEGCOR | Operationally Complete Variance (months) | Engineers Estimate | Award Date | Award Amount | No. of Bidders | Completed | In Progress | | Future | | |
| Z9 | L2000342 | 48th/Washington Improvements in Yakima | | | | 650,000 | 650,000 | | | | | | | | | | | | | | | | |
| Z9 | L2000357 | 520 Temporary Services and Noise Mitigation | 229,000 | 229,000 | | 500,000 | 500,000 | | | | | | | | | | | | | | | | |
| Z9 | L2000360 | SR 9/South Lake Stevens Road Culvert | | | | | 427,000 | 427,000 | | | | | | | | | | | | | | | |
| Z9 | L2021081 | Meet Me on Meeker Multimodal Improvements | 3,000,000 | 1,000,000 | -2,000,000 | 10,000,000 | 10,000,000 | | | | | | | | | | | | | | | | |
| Z9 | L2021082 | North Broadway Pedestrian Bridge | 1,200,000 | 300,000 | -900,000 | 12,900,000 | 12,900,000 | | | | | | | | | | | | | | | | |
| Z9 | L2021083 | Eustis Hunt and 216th Sidewalks | | | | 650,000 | 1,300,000 | 650,000 | | | | | | | | | | | | | | | Double-stated budget by mistake, intent was to bring forward \$650,000 into 2025-27 biennium. |
| Z9 | L2021093 | Maple Valley Pedestrian Bridge over SR 169 | 5,000,000 | 500,000 | -4,500,000 | 5,000,000 | 5,000,000 | | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z9 | L2021094 | Snoqualmie Parkway Rehabilitation Project | 5,000,000 | 3,913,000 | -1,087,000 | 5,000,000 | 3,913,000 | -1,087,000 | | | | | | | | | | | | | | | Project completed with savings of over \$1 million. |
| Z9 | L2021095 | Clinton to Ken's Corner | | | | 3,520,000 | 3,520,000 | | | | | | | | | | | | | | | | |
| Z9 | L2021111 | Leavenworth Pedestrian Highway 2 Undercrossing | | | | 4,500,000 | 4,500,000 | | | | | | | | | | | | | | | | |
| Z9 | L2021112 | Ocean Pavilion Public Pedestrian Parkway | 2,000,000 | 2,000,000 | | 2,000,000 | 2,000,000 | | | | | | | | | | | | | | | | |
| Z9 | L2021116 | Pacific Northwest University of Health Sciences Multimodal Improvements | | | | 750,000 | 750,000 | | | | | | | | | | | | | | | | |
| Z9 | L2021119 | Zero Emissions Drayage Truck | 400,000 | 340,000 | -60,000 | 400,000 | 400,000 | | | | | | | | | | | | | | | | |
| Z9 | L2021120 | 34th Avenue Roundabouts | 960,000 | 660,000 | -300,000 | 1,000,000 | 1,000,000 | | | | | | | | | | | | | | | | |
| Z9 | L2021121 | Helena Ave Improvements | 450,000 | 250,000 | -200,000 | 450,000 | 450,000 | | | | | | | | | | | | | | | | |
| Z9 | L2021124 | 166th/SR 410 Interchange | 500,000 | 450,000 | -50,000 | 500,000 | 500,000 | | | | | | | | | | | | | | | | |
| Z9 | L2021126 | Railroad Crossing Grant Program | 13,000,000 | 5,000,000 | -8,000,000 | 25,000,000 | 25,000,000 | | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z9 | L2021135 | Snohomish County applied sustainable aviation evaluation center | 6,500,000 | 1,400,000 | -5,100,000 | 6,500,000 | 6,500,000 | | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z9 | L2021139 | State Route 516 Pedestrian Bridge | 800,000 | 700,000 | -100,000 | 800,000 | 800,000 | | | | | | | | | | | | | | | | |
| Z9 | L2021140 | City of Seattle I-5 Lid Study | 200,000 | 30,000 | -170,000 | 200,000 | 200,000 | | | | | | | | | | | | | | | | |
| Z9 | L2021149 | Traffic Conflict Screening Grants | 1,000,000 | 500,000 | -500,000 | 1,000,000 | 1,000,000 | | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z9 | L2021159 | Chamber WAY/ BNSF Bridge Replacement Planning | 215,000 | 115,000 | -100,000 | 215,000 | 215,000 | | | | | | | | | | | | | | | | |
| Z9 | L2021161 | Makah Passage Project | 10,825,825 | 3,000,825 | -7,825,000 | 10,825,825 | 10,825,825 | | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z9 | L2021162 | Brian Abbott fish board | 35,600,000 | 30,000,000 | -5,600,000 | 75,000,000 | 75,000,000 | | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z9 | L2021179 | Roy Sidewalk & Crossing Improvements | 200,000 | 100,000 | -100,000 | 200,000 | 200,000 | | | | | | | | | | | | | | | | |
| Z9 | L2021180 | Confluence Parkway Infra Match | 28,000,000 | 5,000,000 | -23,000,000 | 85,000,000 | 85,000,000 | | | | | | | | | | | | | | | | Updated cashflow per latest delivery estimates. |
| Z9 | L2021188 | Naches River Bridge Repair | 333,000 | 283,000 | -50,000 | 333,000 | 333,000 | | | | | | | | | | | | | | | | |
| Z9 | L2021192 | Olympic Discovery Trail/ US 101 Safety Project | 1,298,000 | 1,298,000 | | 7,551,000 | 7,551,000 | | | | | | | | | | | | | | | | |
| Z9 | L2021193 | SR 240/ Aaron Dr Complete Streets Improvements | 1,000,000 | 250,000 | -750,000 | 1,000,000 | 1,000,000 | | | | | | | | | | | | | | | | |
| Z9 | L2021194 | 72nd Ave & Washington Ave Active Transportation Components | 500,000 | 500,000 | | 500,000 | 500,000 | | | | | | | | | | | | | | | | |
| Z9 | L2021195 | Columbia Heights Safety Improvements | 2,000,000 | 550,000 | -1,450,000 | 2,000,000 | 2,000,000 | | | | | | | | | | | | | | | | |
| Z9 | L2021196 | La Center Pac. Hwy Shared Use Path | 1,000,000 | 200,000 | -800,000 | 1,000,000 | 1,000,000 | | | | | | | | | | | | | | | | |
| Z9 | L2021198 | Wallace Kneeland Blvd Active Transportation | 1,000,000 | | -1,000,000 | 1,000,000 | 1,000,000 | | | | | | | | | | | | | | | | Updated cashflow to delivery schedule estimates. |
| Z9 | L2021199 | Bluff Trail Hood River to White Salmon | 1,000,000 | 200,000 | -800,000 | 1,000,000 | 1,000,000 | | | | | | | | | | | | | | | | |
| Z9 | L2021200 | Wide Hollow Creek Active Transportation Improvements | 900,000 | 620,000 | -280,000 | 900,000 | 900,000 | | | | | | | | | | | | | | | | |
| Z9 | L2021201 | Yakima Greenway Active Transportation | 1,200,000 | 600,000 | -600,000 | 1,200,000 | 1,200,000 | | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. |
| Z9 | L2021202 | Romance Hill Connector | | | | 500,000 | 500,000 | | | | | | | | | | | | | | | | |
| Z9 | L2021203 | Log Yard Road Connector | | | | 500,000 | 500,000 | | | | | | | | | | | | | | | | |
| Z9 | L2200089 | Slater Road Bridge | 350,000 | 175,000 | -175,000 | 350,000 | 350,000 | | | | | | | | | | | | | | | | |

Pursuant to
 ESHB 1125, Section 312,
 2023-25 Biennium Quarter 6

| SubProg | BIN | Project Title | Funding Variance | | | | | Amount Reserved for Risk(2) | Schedule | | | | Awarded Contracts ^{(5) and (6)} | | | | Status | | | Comments 23-25 Q6 ^{(3) and (4)} | | | | |
|---------|----------|---|-------------------------------|---------------------|------------------|-------------------------------|---------------------|-----------------------------|------------------|------------------------|---------------------------------|---------------------------------|--|--------------------|------------|--------------|----------------|-----------|-------------|--|--------|--|--|---|
| | | | 23-25 24LEGCOR ⁽¹⁾ | 23-25 Plan 25DOT003 | 23-25 Difference | Total 24LEGCOR ⁽¹⁾ | Total Plan 25DOT003 | | Total Difference | Advertisement 24LEGCOR | Advertisement Variance (months) | Operationally Complete 24LEGCOR | Operationally Complete Variance (months) | Engineers Estimate | Award Date | Award Amount | No. of Bidders | Completed | In Progress | | Future | | | |
| Z9 | L4000028 | Woodinville SR 202 and Trestle Widening | | | | 5,000,000 | 5,000,000 | | | | | | | | | | | | | | | | | |
| Z9 | L4000128 | Cook Street Greenway Bicycle/Pedestrian Improvements | | | | 2,200,000 | 2,200,000 | | | | | | | | | | | | | | | | | |
| Z9 | L4000129 | Pacific Avenue Greenway Bicycle/Pedestrian Improvements | 400,000 | 400,000 | | 3,900,000 | 3,900,000 | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. | | |
| Z9 | L4000130 | Millwood Trail - Spokane | 750,000 | 250,000 | -500,000 | 5,800,000 | 5,800,000 | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. | | |
| Z9 | L4000131 | Usk Bridge Shared-Use Pathway | 1,210,000 | 310,000 | -900,000 | 13,500,000 | 13,500,000 | | | | | | | | | | | | | | | | | |
| Z9 | L4000132 | East-West Corridor | 3,200,000 | | -3,200,000 | 3,200,000 | 3,200,000 | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. | | |
| Z9 | L4000136 | Warren Avenue Bridge | | | | 25,000,000 | 25,000,000 | | | | | | | | | | | | | | | | | |
| Z9 | L4000137 | 31st and Parkway Safe Route to School | | | | 1,620,000 | 1,620,000 | | | | | | | | | | | | | | | | | |
| Z9 | L4000138 | 148th Street Non-Motorized Bridge Project Phases 1 & 2 | 10,000,000 | 7,800,000 | -2,200,000 | 10,000,000 | 10,000,000 | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. | | |
| Z9 | L4000139 | Interurban Trail Improvements | | | | 2,000,000 | 2,000,000 | | | | | | | | | | | | | | | | | |
| Z9 | L4000140 | Barnes Creek Trail South Segment - Des Moines | 3,500,000 | 1,250,000 | -2,250,000 | 3,500,000 | 3,500,000 | | | | | | | | | | | | | | | | | |
| Z9 | L4000141 | White Center Pedestrian Safety Improvements | 200,000 | 200,000 | | 500,000 | 500,000 | | | | | | | | | | | | | | | | | |
| Z9 | L4000143 | Bradley Road Safe Routes Pedestrian Improvements | 3,000,000 | 500,000 | -2,500,000 | 3,000,000 | 3,000,000 | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. | | |
| Z9 | L4000144 | State Route 547 Pedestrian and Bicycle Safety Trail (Kendall Trail) | 1,000,000 | 250,000 | -750,000 | 5,129,000 | 5,129,000 | | | | | | | | | | | | | | | | | |
| Z9 | L4000145 | 16th Street NE Centennial Trail Connector - Phase I | | | | 2,500,000 | 2,500,000 | | | | | | | | | | | | | | | | | |
| Z9 | L4000146 | South Lake Stevens Road Multi-Use Path - Phase 2 | | | | 3,000,000 | 3,000,000 | | | | | | | | | | | | | | | | | |
| Z9 | L4000148 | Town Center to Burke Gilman Trail Connector | | | | 100,000 | 100,000 | | | | | | | | | | | | | | | | | |
| Z9 | L4000150 | Rapid Flashing Beacon on State St at 7th Avenue S | | | | 150,000 | 150,000 | | | | | | | | | | | | | | | | | |
| Z9 | L4000151 | Eastrail Multi-Use Corridor through Bellevue | 6,000,000 | 6,000,000 | | 18,000,000 | 18,000,000 | | | | | | | | | | | | | | | | | |
| Z9 | L4000152 | Mountains to Sound Greenway Trail "Bellevue Gap" | 6,900,000 | 300,000 | -6,600,000 | 6,900,000 | 6,900,000 | | | | | | | | | | | | | | | Adjusted cashflow to reflect latest delivery estimates. | | |
| Z9 | L4000154 | North Aurora Safety Improvements | 4,000,000 | 1,000,000 | -3,000,000 | 50,000,000 | 50,000,000 | | | | | | | | | | | | | | | | | |
| Z9 | L4000155 | Eastrail Corridor South | 3,000,000 | 1,500,000 | -1,500,000 | 6,000,000 | 6,000,000 | | | | | | | | | | | | | | | | | |
| Z9 | N400526I | North Lewis County Industrial Access | | | | | 44,079,000 | 44,079,000 | | | | | | | | | | | | | | Requesting project be moved to Local Programs from improvements. | | |
| Z2 | G2000106 | SR109/ 88 Corner Roadway | 2,000,000 | 2,000,000 | | 2,000,000 | 2,000,000 | | | | | | | | | | | | | | | X | Contract completed and awaiting final payment. | |
| Z2 | L2000139 | I-5/156th NE Interchange in Marysville | | | | 42,000,000 | 42,000,000 | | | | | | | | | | | | | | | | X | |
| Z2 | L2021090 | SR 305/Suquamish Way Access Road | 8,000,000 | 1,100,000 | -6,900,000 | 8,000,000 | 8,000,000 | | | | | | | | | | | | | | | | X | Adjusted cashflow to reflect latest delivery estimates. |
| Z2 | L2021122 | Reducing Rural Roadway Departures Program | 4,000,000 | 2,500,000 | -1,500,000 | 12,000,000 | 12,000,000 | | | | | | | | | | | | | | | | X | Adjusted cashflow to reflect latest delivery estimates. |
| Z9 | L4000046 | Columbia River Bridge Replacement/Hood River to White Salmon | 50,000,000 | 50,000,000 | | 319,000,000 | 319,000,000 | | | | | | | | | | | | | | | | X | |

Notes:

1. Represents Department's original 2025-27 budget project list submittal (25DOT001).
2. In addition to risk reserves established to mitigate known risks, each project includes an amount for unknown risk or contingency. This amount may vary, but department guidelines state that it should typically be 4% of the contract amount.
3. Explanations are provided for variances greater than \$500,000/biennium or \$500,000/total project cost when compared to the latest legislative final TEIS version.
4. Explanations are provided for variances greater than 3 months in Advertisement Date or in Operationally Complete Date when compared to the latest legislative final TEIS version.
5. There may be more than one contract associated with a PIN or BIN. Also, the award amount will be different than the construction amount (sales tax, construction engineering, and contingency, etc.). Additionally, a contract may be associated with more than one BIN and the same information will be shown for each BIN.
6. Individual contract information in the programmatic BIN is not included in this report.