REGIONAL MOBILITY GRANT PROGRAM

2nd Quarter 2012 Report to the Secretary

Public Transportation Division

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Regional Mobility Grant Program

The Regional Mobility Grant program delivers transit mobility projects that are cost-effective, reduce travel delay for people and goods, improve connectivity between counties and regional population centers, and are consistent with local and regional transportation and land use plans. Capital construction, equipment acquisition and operating projects are eligible. Projects are competitively evaluated and a ranked list is submitted to the Legislature for appropriation. The program is funded through the Multimodal Transportation Fund.

Each project has identified performance measures for the investment. Not all projects are represented in each of the performance measures listed below.

Summary of benefits from the 34 completed or providing service projects from 2006 through June 30, 2012:

Project Results
- 14 park and ride lots constructed or expanded
- More than 4,700 new park and ride lot parking stalls built
- Six new or expanded transit centers
- Seven high occupancy vehicle and business access and transit lane projects
- 11 equipment and/or operating new or expanded transit service
- Four Transit Signal Prioritization (TSP) projects
- 42 new buses purchased

Performance Measures
- An estimated 183.6 million mile annual reduction in vehicle miles travelled
- An estimated 9.2 million annual reduction in vehicle trips
- Four projects saving over 1.2 million hours annually in travel delays
- An estimated 80.3 metric tons of CO2 reduced annually

Projected benefits from the 22 in-progress projects:
- Five park and ride lots under construction or expansion with 1,525 new parking stalls
- Seven high occupancy vehicle and business access and transit lanes projects
- Six new or improved transit centers
- Two new or extended bus routes
- Five projects improving speed and reliability through transit signal prioritization

Performance Measures
- An estimated 70.4 million miles annual reduction in vehicle miles travelled
- An estimated 4.7 million annual reduction in vehicle trips
- One project reducing an estimated 34,300 hours in travel delays annually
- An estimated 30.8 metric tons of CO2 reduced annually

Program News:
- All grantees are moving forward with their projects
- Site visits are being conducted on completed projects to verify grantee compliance with the scope of work
- Program changes for the 2013-2015 Call for New Projects have been made
- The program’s next Call for New Projects is scheduled to begin July 30, 2012
- The program will undergo the Grants Program Advisory Committee review in May 2012
Funded Project Status

In 2006, the Washington State Legislature adopted a list of 14 projects
- 13 projects are complete
- One project was cancelled

In 2007, the Legislature adopted a list of 16 new projects
- 12 projects are complete
- Three projects were cancelled
- One project is still under construction (GCA 6114) In-progress projects are listed on page 4

In 2009, the Legislature adopted a list of 14 new projects
- Eight projects are complete (GCA 6121, 6124, 6126, 6127, 6128, 6129, 6130, 6131)
- Two projects are providing new service today (GCA 6119, 6120)
- One project was cancelled
- Three projects are under construction (GCA 6122, 6123, 6125) In-progress projects are listed on page 4

In 2010, the Legislature appropriated $10,596,768 (ESSB 6381SL) to fund the following three contingency list projects:
- City of Seattle, Rainier /Jackson Transit Priority Corridor Improvements (GCA 6507) In-process
- City of Bothell, SR 522 West City Limits to NE 180th Stage 2A (91st Ave. NE to West of 96th Ave NE) (GCA 6509) In-process
- Sound Transit, Sound Transit Express Bus Expansion – Snohomish to King County (GCA 6508) Complete

Projects funded with existing program resources and new appropriations:
- King County Metro, Southeast King County Connectors project in-process (GCA 6395/6)
- King County Metro, Route 120 project in-progress (GCA 6648)

In 2011, the Legislature adopted a list of 11 new projects. One additional project was funded from the Contingency List:
- All 12 projects are under construction (GCA 6755, 6756, 6757, 6758, 6759, 6760, 6761, 6762, 6763, 6764, 6765, 6877)
### Completed projects for the period 2006 through June 30, 2012

<table>
<thead>
<tr>
<th>Biennium Cycle</th>
<th>Lead Agency</th>
<th>Project Title</th>
<th>State Funded Amount</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>05-07</td>
<td>Ben Franklin Transit (GCA 4936)</td>
<td>Columbia Park Trail Park and Ride Lot Expansion</td>
<td>$300,000</td>
<td>$942,936</td>
</tr>
<tr>
<td>05-07</td>
<td>City of Federal Way (GCA 4928)</td>
<td>Pac Hwy So HOV Lanes Phase III, South 284th St. to Dash Point Rd</td>
<td>$1,214,000</td>
<td>$18,757,000</td>
</tr>
<tr>
<td>05-07</td>
<td>City of Lakewood (GCA 4929)</td>
<td>Lakewood Commuter Rail Station</td>
<td>$2,700,000</td>
<td>$42,360,000</td>
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<tr>
<td>05-07</td>
<td>City of West Richland (GCA 4930)</td>
<td>West Richland Transit Center Park and Ride Expansion</td>
<td>$134,100</td>
<td>$164,000</td>
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<tr>
<td>05-07</td>
<td>Clark County and C-Trans (GCA 4931)</td>
<td>99th Street Park and Ride Implementation</td>
<td>$600,000</td>
<td>$13,200,000</td>
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<tr>
<td>05-07</td>
<td>Community Transit (GCA 4944)</td>
<td>I-5 Commuter Bus Expansion Project</td>
<td>$2,912,000</td>
<td>$4,160,000</td>
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<tr>
<td>05-07</td>
<td>Community Transit (GCA 4932)</td>
<td>Mountlake Terrace I-5 Commuter Parking (I-5 at 236th Street SW)</td>
<td>$1,740,262</td>
<td>$17,529,000</td>
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<tr>
<td>05-07</td>
<td>King County Metro (GCA 4939)</td>
<td>SeaTac Connector (Operations phase) The construction phase was canceled, so these numbers reflect the change in scope</td>
<td>$750,000</td>
<td>$3,457,000</td>
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<td>05-07</td>
<td>Intercity Transit (GCA 6106)</td>
<td>Martin Way Park and Ride Lot Renovation and Expansion</td>
<td>$1,259,360</td>
<td>$2,480,200</td>
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<tr>
<td>05-07</td>
<td>Skagit Transit / Island Transit (GCA T4940AA &amp; T4940AB)</td>
<td>Everett Connector Service - Phase I and the purchase of 2 buses</td>
<td>$1,970,000</td>
<td>$2,740,000</td>
</tr>
<tr>
<td>05-07</td>
<td>Skagit Transit / Island Transit (GCA T4940aa &amp; T4940ab)</td>
<td>Commuter Express Connector Service to Everett Station Phase II</td>
<td>$1,440,000</td>
<td>$1,600,000</td>
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<tr>
<td>07-09</td>
<td>Community Transit (GCA 5257)</td>
<td>Swift Bus Rapid Transit (BRT) Transit Stations</td>
<td>$2,383,001</td>
<td>$27,644,189</td>
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<tr>
<td>07-09</td>
<td>C-Trans (GCA 5402)</td>
<td>I-5 Commuter Service Augmentation</td>
<td>$590,000</td>
<td>$759,000</td>
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<tr>
<td>07-09</td>
<td>Link Transit (GCA 5262)</td>
<td>North Wenatchee Park and Ride</td>
<td>$752,400</td>
<td>$836,000</td>
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<tr>
<td>07-09</td>
<td>City of Kenmore (GCA 5260)</td>
<td>SR 522 Multi-Modal Corridor Project - Phase II</td>
<td>$1,800,000</td>
<td>$23,112,168</td>
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<tr>
<td>07-09</td>
<td>Skagit Transit / Island Transit (GCA T4940aa &amp; T4940ab)</td>
<td>Commuter Express Connector Service to Everett Station Phase II</td>
<td>$1,440,000</td>
<td>$1,600,000</td>
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<tr>
<td>07-09</td>
<td>Kitsap Transit (GCA 6115)</td>
<td>Harper Park and Ride</td>
<td>$2,400,000</td>
<td>$6,936,865</td>
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<tr>
<td>07-09</td>
<td>Sound Transit (GCA 6110)</td>
<td>Construct Mountlake Terrace Freeway Station</td>
<td>$5,000,000</td>
<td>$30,545,000</td>
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<tr>
<td>07-09</td>
<td>Everett Transit (GCA 6116)</td>
<td>Swift Bus Rapid Transit - Northern Terminal at Everett Station</td>
<td>$1,989,823</td>
<td>$2,235,756</td>
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<tr>
<td>07-09</td>
<td>City of Shoreline (GCA 6113)</td>
<td>Aurora BRT 165 - 185</td>
<td>$2,500,000</td>
<td>$42,804,000</td>
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<tr>
<td>07-09</td>
<td>Sound Transit (GCA 6112)</td>
<td>Expand Commuter Rail Parking Tacoma-Seattle Corridor</td>
<td>$3,700,000</td>
<td>$4,200,000</td>
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<tr>
<td>07-09</td>
<td>City of Seattle (GCA 6118)</td>
<td>Pike Pine / Westlake Hub Regional Transit Corridor Improvements</td>
<td>$3,230,000</td>
<td>$3,650,000</td>
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<tr>
<td>07-09</td>
<td>Skagit Transit (GCA 6117)</td>
<td>Chuckanut Park and Ride</td>
<td>$2,000,000</td>
<td>$5,200,000</td>
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<tr>
<td>09-11</td>
<td>Sound Transit (GCA 6508)</td>
<td>Sound Transit Express Bus Expansion - Snohomish to King County Service Improvement</td>
<td>$4,496,768</td>
<td>$8,348,109</td>
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<tr>
<td>09-11</td>
<td>Skagit Transit (GCA 6126)</td>
<td>South Mount Vernon Park and Ride</td>
<td>$750,000</td>
<td>$5,253,000</td>
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<tr>
<td>09-11</td>
<td>Community Transit (GCA 6121)</td>
<td>Double Decker Buses</td>
<td>$2,880,000</td>
<td>$19,204,000</td>
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<tr>
<td>09-11</td>
<td>C-Trans (GCA 6128)</td>
<td>I-5 Express Commuter Service Augmentation (continuation)</td>
<td>$578,496</td>
<td>$784,996</td>
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<tr>
<td>09-11</td>
<td>Island Transit (GCA 6131)</td>
<td>The Everett Connector</td>
<td>$1,624,000</td>
<td>$2,030,000</td>
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<td>09-11</td>
<td>Clark County (GCA 6124)</td>
<td>Salmon Creek Interchange Park-and-Ride and Traffic Signal Coordination</td>
<td>$3,400,000</td>
<td>$8,700,000</td>
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<tr>
<td>09-11</td>
<td>City of Federal Way (GCA 6130)</td>
<td>Pacific Highway South HOV Lanes Phase IV (South 312th Street to Dash Point Road)</td>
<td>$1,300,000</td>
<td>$21,280,000</td>
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<tr>
<td>09-11</td>
<td>Pierce Transit (GCA 6127)</td>
<td>Pacific Avenue Corridor Transit Signal Priority (TSP)</td>
<td>$1,803,650</td>
<td>$4,359,650</td>
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<tr>
<td>09-11</td>
<td>Everett Transit (GCA 6129)</td>
<td>Evergreen Swift Stations and TSP</td>
<td>$3,630,000</td>
<td>$4,537,000</td>
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</tbody>
</table>

**Completed Projects Combined Biennia Total:** $65,925,360 $336,597,859
City of Seattle, NW Market/45th Street Transit Improvements Project

City of Seattle, NW Market/45th Street Transit Improvements Project
## In-progress projects as of June 30, 2012

<table>
<thead>
<tr>
<th>Biennium Cycle</th>
<th>Agency</th>
<th>Project Title</th>
<th>Total State funded Amount</th>
<th>Total Spent</th>
<th>Remaining State Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>07-09</td>
<td>King County Metro (GCA 6114)</td>
<td>Pacific Highway South Transit Speed and Reliability Improvements</td>
<td>$2,300,000</td>
<td>$2,151,920</td>
<td>$148,080</td>
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<tr>
<td>09-11</td>
<td>Sound Transit (GCA 6122)</td>
<td>Lakewood-Tacoma Commuter Rail (D to M Street New Track and Signal)</td>
<td>$8,000,000</td>
<td>$8,000,000</td>
<td>$0</td>
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<tr>
<td>09-11</td>
<td>City of Shoreline (GCA 6123)</td>
<td>Aurora Avenue N, N 185th St to N 192nd ST Business Access and Transit Lanes</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
<td>$0</td>
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<tr>
<td>09-11</td>
<td>Intercity Transit (GCA 6125)</td>
<td>Hawks Prairie Park and Ride Lot</td>
<td>$6,565,676</td>
<td>$2,798,020</td>
<td>$3,767,656</td>
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<tr>
<td>09-11</td>
<td>City of Seattle (GCA 6507)</td>
<td>Rainier/Jackson Transit Priority Corridor Improvements Service Improvement</td>
<td>$4,000,000</td>
<td>$2,085,389</td>
<td>$1,914,611</td>
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<tr>
<td>09-11</td>
<td>City of Bothell (GCA 6509)</td>
<td>SR 522 West City Limits to NE 180th Stage 2 A</td>
<td>$2,100,000</td>
<td>$306,864</td>
<td>$1,793,136</td>
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<tr>
<td>09-11</td>
<td>King County Metro (GCA 6648)</td>
<td>Route 120 Transit Enhancements</td>
<td>$2,233,000</td>
<td>$140,099</td>
<td>$2,092,901</td>
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<tr>
<td>09-11</td>
<td>King County Metro GCA 6395(6)</td>
<td>Southeast King County connector Service Improvement</td>
<td>$5,024,560</td>
<td>$1,303,690</td>
<td>$3,720,870</td>
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<tr>
<td>09-11</td>
<td>Community Transit (GCA 6119) Providing service</td>
<td>Swiftly Bus Rapid Transit Operations</td>
<td>$5,000,000</td>
<td>$3,161,758</td>
<td>$1,838,242</td>
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<tr>
<td>09-11</td>
<td>King County Metro (GCA 6120) Providing service</td>
<td>Central Eastside Transit Service Improvements</td>
<td>$3,913,187</td>
<td>$1,888,024</td>
<td>$2,025,163</td>
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<tr>
<td>11-13</td>
<td>City of Lakewood (GCA 6755)</td>
<td>Lakewood Station Connection</td>
<td>$3,000,000</td>
<td>$0</td>
<td>$3,000,000</td>
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<tr>
<td>11-13</td>
<td>City of Renton (GCA 6756)</td>
<td>Rainier Ave. S. Bus Access Transit Lanes</td>
<td>$1,500,000</td>
<td>$0</td>
<td>$1,500,000</td>
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<tr>
<td>11-13</td>
<td>City of Shoreline (GCA6757)</td>
<td>N 192nd St to N 205th St BAT Lanes</td>
<td>$5,507,839</td>
<td>$3,046,023</td>
<td>$2,461,816</td>
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<td>11-13</td>
<td>City of Tukwila (GCA 6758)</td>
<td>Tukwila Urban Center</td>
<td>$3,900,000</td>
<td>$0</td>
<td>$3,900,000</td>
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<td>11-13</td>
<td>King County Metro (GCA 6759)</td>
<td>South Kirkland Rank and Ride</td>
<td>$485,000</td>
<td>$0</td>
<td>$485,000</td>
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<tr>
<td>11-13</td>
<td>Kitsap Transit (GCA 6760)</td>
<td>Poulsbo SR 305/3 Park and Ride</td>
<td>$1,900,000</td>
<td>$29,582</td>
<td>$1,870,418</td>
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<tr>
<td>11-13</td>
<td>Pierce Transit (GCA 6761)</td>
<td>112th and Pacific/SR 7 Transit Access Improvements</td>
<td>$700,883</td>
<td>$0</td>
<td>$700,883</td>
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<tr>
<td>11-13</td>
<td>Seattle DOT (GCA 6762)</td>
<td>Northwest Market/45th St. Transit Priority Corridor Improvements</td>
<td>$4,000,000</td>
<td>$92,270</td>
<td>$3,907,730</td>
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<tr>
<td>11-13</td>
<td>Seattle DOT (GCA 6763)</td>
<td>King Street Station Restoration Project</td>
<td>$1,250,000</td>
<td>$0</td>
<td>$1,250,000</td>
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<tr>
<td>11-13</td>
<td>Sound Transit (GCA 6764)</td>
<td>S 200th Intermodal Station and park and ride</td>
<td>$3,600,000</td>
<td>$0</td>
<td>$3,600,000</td>
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<tr>
<td>11-13</td>
<td>Spokane Transit (GCA 6765)</td>
<td>Plaza Improvements - Wall Street Reconfiguration</td>
<td>$1,352,000</td>
<td>$0</td>
<td>$1,352,000</td>
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<tr>
<td>11-13</td>
<td>Skagit Transit (GCA 6877)</td>
<td>Alger Park and ride</td>
<td>$1,198,350</td>
<td>$58,415</td>
<td>$1,139,935</td>
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</tbody>
</table>

| Totals | | | $68,530,495 | $26,062,054 | $42,468,441 |
Regional Mobility Grant Program - 2011-2013 Biennium Budget

<table>
<thead>
<tr>
<th>Biennium Cycle</th>
<th>Lead Agency</th>
<th>Project Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>05-07</td>
<td>King County Metro (GCA 4946)</td>
<td>Sea-Tac Airport Connector Service (Construction phase)</td>
</tr>
<tr>
<td>05-07</td>
<td>Pierce Transit</td>
<td>Peninsula Park and Ride Project Phase I</td>
</tr>
<tr>
<td>07-09</td>
<td>City of Renton / City of Tukwila</td>
<td>Tukwila Station</td>
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<tr>
<td>07-09</td>
<td>Pierce Transit</td>
<td>Peninsula Park and Ride Project Phase II Median In-line Transit Station</td>
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<tr>
<td>07-09</td>
<td>Spokane Transit</td>
<td>Mission and Greene Community Transit Center</td>
</tr>
<tr>
<td>09-11</td>
<td>Pierce Transit</td>
<td>SR-7 Pacific Avenue Express Service</td>
</tr>
</tbody>
</table>

These projects were canceled for a variety of reasons, which include an agencies change in priorities, and unavailable matching funds.

Sound Transit, D- to- M Streets Sounder construction project will lift and place a 110-foot- long, 100,000-pound steel girder that will serve as the rail bridge over Pacific Avenue.
City of Seattle, King Street Station, demolition of the existing men’s restroom making way for a new staircase.

King County Metro, SE King County Connector project new bus landing pad located in Maple Valley.