

Department of Natural Resources
Emergency Fire Suppression Report for Fiscal Year 2022
Executive Summary for February 2022

This report summarizes Fiscal Year 2022 fire activity, actual expenditures compared to allotments.

February

According to the EIRS Summary report, we show 4 classified fires for the month of February.

Fire Suppression Costs For the Month of February

Total fire cost to DNR in the month of February is \$1.4 million.

Fire Suppression Cost for Fiscal Year through February

Total fire cost for months through February is \$134.7 million.

Estimated total costs for FY 2022 compared to FY 2022 Allotments.

Estimated costs for FY 2022 are \$120.9 million as compared to the FY GF-S/Disaster allotment of \$28.7 million. This puts us over the current allotment of GF-S/Disaster by \$92.2 million.

Fire name or Category	Jurisdictional Agencies	County	First Attack Date (Wildcat Data)	Cause	DNR COST AS OF FEBRUARY 2021 (FM08, FY22)					DNR TOTAL COST FOR FY2022					
					DNR General Fund State/ Disaster Fund Actuals	General Fund Federal Actuals	General Fund Local Actuals	Landowner Contingency Fund Actuals	CUMULATIVE ACTUALS	GFS/Disaster Fund ACTUALS + ESTIMATED COST	GFS/Disaster Fund OBLIGATED COST	DNR General Fund State/ Disaster Fund FY TOTAL COST	General Fund Federal Estimate	General Fund Local Estimate	Landowner Contingency Fund Estimate
Type 1 Fires															
CEDAR CREEK (COSTSHARE)	DNR/ WSP/ USFS				1,605,745				1,605,745	721,870		721,870			721,870
DRY GULCH/ LICK CREEK (COSTSHARE)	DNR/USFS				5,094,384				5,094,384	4,275,583		4,275,583			4,275,583
GREEN RIDGE (COSTSHARE)	DNR/USFS				1,799,000				1,799,000	2,698,445		2,698,445			2,698,445
RED APPLE (COSTSHARE)	DNR/USFS/BLM/WSP				2,851,123				2,851,123	2,175,031		2,175,031			2,175,031
SCHNEIDER SPRINGS (COSTSHARE)	DNR/ USFS				6,660,168				6,660,168	7,068,780		7,068,780			7,068,780
TWENTYFIVE MILE (COSTSHARE)	DNR/ USFS				3,406,355				3,406,355	5,147,077		5,147,077			5,147,077
MUCKAMUCK (COSTSHARE)	DNR/USFS/BLM/WSP				1,037,263				1,037,263	3,444,512		3,444,512			3,444,512
Type 2 Fires															
CHUWEAH CREEK (COSTSHARE)	DNR/ BIA				2,186,699				2,186,699	185,615		185,615			185,615
CUB CREEK 2 (COSTSHARE)	DNR/ WSP/ USFS				5,427,997				5,427,997	436,842		436,842			436,842
SHERWOOD (COSTSHARE)	DNR/ BIA				2,241,331				2,241,331	-		-			-
SUMMIT TRAIL (COSTSHARE)	DNR/BIA				5,514,410				5,514,410	487,214		487,214			487,214
FORD CORKSCREW (COSTSHARE)	DNR/ WSP				4,790,908				4,790,908	4,179,999		4,179,999			4,179,999
WHITMORE (COSTSHARE)	DNR/BIA				2,758,637				2,758,637	747,581		747,581			747,581
CHICKADEE CREEK	DNR				5,603,798				5,603,798	8,289,787		8,289,787			8,289,787
WALKER CREEK/ SPUR (COSTSHARE)	DNR/USFS/BLM				18,077,955				18,077,955	16,000,000		16,000,000			16,000,000
Total Type 1 & 2 Fires					69,055,773				69,055,773	55,858,336		55,858,336			55,858,336
Type 3 Fires															
ANDRUS (COSTSHARE)	DNR/ WSP				1,426,341				1,426,341	1,565,682		1,565,682			1,565,682
GODDARD ROAD (COSTSHARE)	DNR/WSP				2,197,835				2,197,835	2,897,651		2,897,651			2,897,651
NELSON CREEK	DNR				929,255				929,255	1,217,262		1,217,262			1,217,262
DEEP LAKE	DNR				597,527				597,527	703,967		703,967			703,967
HARDESTY VALLEY (COSTSHARE)	DNR/WSP				206,793				206,793	270,908		270,908			270,908
HAZARD HILL (COSTSHARE)	DNR/WSP				448,525				448,525	755,703		755,703			755,703
NK'MIP	DNR				415,593				415,593	576,788		576,788			576,788
SPRUCE CANYON (COSTSHARE)	DNR/ FWS				2,618,315				2,618,315	1,217,037		1,217,037			1,217,037
LYLE HILL (COSTSHARE)	DNR/WSP				576,204				576,204	601,685		601,685			601,685
MOE CANYON (COSTSHARE)	DNR/ USFS				1,276,972				1,276,972	1,013,498		1,013,498			1,013,498
NINE MINE	DNR				1,185,829				1,185,829	1,684,242		1,684,242			1,684,242
TYPE 3 UNDER \$100K	DNR				288,547				288,547	288,547		288,547			288,547
Total Type 3 Fires					12,167,736				12,167,736	12,792,970		12,792,970			12,792,970
Type 4 and 5 Fires															
Other Agency Incidents					7,190,191			106,976	7,297,168	9,000,000		9,000,000		110,000	9,110,000
Out of State Fire Dispatches					6,759,233			-	6,759,233	1,400,000		1,400,000			7,000,000
Total					22,480,109			106,976	22,587,085	11,000,000		11,000,000		20,000,000	31,110,000
Non-Code Cost															
Reacting to Fire Potential (i.e., False Alarms, standby/staging) PI223					1,503,878				1,503,878	2,000,000		2,000,000			2,000,000
Seasonal Firefighters and Engine Cost - PI 288					22,564,778				22,564,778	5,000,000	20,000,000	25,000,000			25,000,000
PI 224: Covid Response (PI224)					6,868,055				6,868,055		14,000,000	14,000,000			14,000,000
Attorney General projected expenditure					50				50		230,000	230,000			230,000
Total					30,936,761				30,936,761	7,000,000	34,230,000	41,230,000			41,230,000
Total of Fire Costs by Fire Category and Account					134,640,379			106,976.48	134,747,355	86,651,306	34,230,000	120,881,306	20,000,000	110,000.00	140,991,306
Actuals and Estimates to Allotments					GFS (001/052) & Disaster (05H/3A0)	GFF (001/020)	GFL (001/500)	LOC* (030/960)	Total - All Funds	GFS (001/052) & Disaster (05H/3A0)	GFF (001/020)	GFL (001/500)	LOC* (030/960)	Total - All Funds	
FY22 General Fund State Allotment					20,668,000				20,668,000	20,668,000				20,668,000	
FY22 Disaster Fund Allotment					8,025,000				8,025,000	8,025,000				8,025,000	
FY22 Current Allotments TOTAL					28,693,000	10,359,500	417,000	688,000	40,157,500	28,693,000	10,359,500	417,000	688,000	40,157,500	
Projected Costs					134,640,379			106,976	134,747,355	120,881,306	20,000,000		110,000	140,991,306	
Variance					(105,947,379)	10,359,500	417,000	581,024	(94,589,855)	(92,188,306)	(9,640,500)	417,000	578,000	(100,833,806)	

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Reviewed by: Sarah Thorson
Date:

Monthly Fire Suppression Report Fiscal Year History

Type & S. Item Previous To	FY YTD for FY To present month												FY YTD to Present (FIR) plus LY Actual (MGR-RUN) (Historically calendar year)	Av. Estimate
Id	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Prior Total		
FY21	2,883,081	2,831,190	3,181,639	3,428,428	3,821,186	25,967	28,378	79,441	-	-	-	2,397,168	3,211,087	9,458,906
FY20	580,371	1,047,596	884,104	653,865	453,177	604,777	52,402	11,844	48,637	750,173	578,347	735,405	-	-
FY19	1,058,664	1,218,847	678,484	187,817	18,842	137,415	428,170	49,540	48,518	21,943	744,440	684,311	-	-
FY18	2,528,524	1,083,200	3,275,218	1,028,721	844,429	388,213	194,000	677,040	1,049,201	668,820	1,248,528	1,229,940	-	-
FY17	1,581,811	1,841,108	1,446,724	932,011	609,401	318,506	168,423	171,931	101,106	2,160	4,236,187	2,221,638	-	-
FY16	721,431	1,241,516	874,495	394,119	112,478	39,703	2,675,428	567	20,270	23,831	1,029,730	1,448,630	-	-
FY15	693,284	2,728,436	1,305,338	1,525,624	203,138	78,131	93,201	1,033,497	1,144,171	103,024	1,536,429	632,271	-	-
FY14	992,841	1,463,651	1,792,206	1,066,123	90,673	28,106	11,112,124	252,220	279,807	190,809	375,006	420,564	-	-
FY13	790,770	781,987	518,721	17,179	4,018	1,181	453	6,000	23,413	65,560	27,618	339,899	-	-
FY12	728,641	973,521	891,291	296,091	1,641	1,029	19,766	6,966	938	13,294	232,461	290,661	-	-
AVG	1,067,830	1,139,260	1,328,530	660,384	164,585	121,505	214,933	182,259	181,347	86,692	160,790	284,723	-	4,768,223

Other Agency Fines	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Prior Total	
FY22	1,598,097	1,382,221	2,243,038	399,276	237,092	30,071	291,815	39,767	-	-	-	4,759,231	4,724,805
FY21	308,188	1,518,061	1,481,111	492,106	148,900	218,817	35,937	20,605	22,688	14,372	51,381	405,303	-
FY20	615,821	1,020,927	481,138	685,581	110,407	59,838	172,397	23,138	7,319	43,262	40,289	64,762	-
FY19	792,185	3,480,622	1,737,715	1,089,624	656,129	115,108	99,145	182,103	27,452	42,202	10,484	1,176,487	-
FY18	409,084	2,061,478	1,407,846	1,175,079	678,274	1,030,808	145,241	34,601	50,996	73,478	49,129	1,641,441	-
FY17	239,808	1,073,293	1,044,047	738,714	45,007	37,486	182	3,738	4,237	17,681	15,138	17,708,000	-
FY16	248,953	122,735	43,294	44,883	407	-	-	-	3,726	15,528	30,077	-	-
FY15	166,117	265,577	143,818	701	437	583	-	-	4,280	4,248	49,000	72,981	-
FY14	703,924	418,224	114,821	114,821	18,102	42,234	1,841	10,283	188,108	13,024	84,721	2,282	-
FY13	144,711	548,126	110,002	488,228	248	49	-	-	593	7,620	9,246	26,596	-
FY12	391,144	1,139,313	840,082	441,081	186,361	157,641	21,930	12,231	12,768	28,187	25,127	134,892	-
AVG	-	-	-	-	-	-	-	-	-	-	-	-	3,905,697

Unallocated - FY1	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
FY22	897	897	897	897	897	897	897	897	897	897	897	897	897
FY21	897	897	897	897	897	897	897	897	897	897	897	897	897
FY20	897	897	897	897	897	897	897	897	897	897	897	897	897
FY19	897	897	897	897	897	897	897	897	897	897	897	897	897
FY18	897	897	897	897	897	897	897	897	897	897	897	897	897
FY17	897	897	897	897	897	897	897	897	897	897	897	897	897
FY16	897	897	897	897	897	897	897	897	897	897	897	897	897
FY15	897	897	897	897	897	897	897	897	897	897	897	897	897
FY14	897	897	897	897	897	897	897	897	897	897	897	897	897
FY13	897	897	897	897	897	897	897	897	897	897	897	897	897
FY12	897	897	897	897	897	897	897	897	897	897	897	897	897
AVG	897	897	897	897	897	897	897	897	897	897	897	897	897

FY 228 - Reacting to Fire Potential	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Prior Total	
FY22	2,925,484	3,741,544	5,773,517	7,951,230	1,480,321	102,256	433,798	68,546	-	-	-	22,564,778	31,995,235
FY21	1,276,627	2,439,231	3,466,623	2,625,888	672,386	869,139	62,369	31,992	14,796	315,327	283,637	1,635,304	-
FY20	1,848,694	3,458,296	2,624,389	684,581	110,407	680,431	180,761	38,788	26,113	46,262	40,289	2,626,284	-
FY19	3,460,561	4,388,935	3,522,340	2,807,800	1,500,486	867,824	79,943	25,226	40,750	141,049	1,000,640	4,375,681	-
FY18	1,648,647	2,624,503	2,808,274	1,808,121	966,728	607,674	59,084	43,434	117,886	184,060	113,113	3,220,784	-
FY17	945,847	2,624,503	1,664,801	904,044	508,427	325,841	29,828	19,828	12,885	12,885	12,885	3,277,052	-
FY16	1,022,261	1,030,865	1,792,553	1,196,244	168,614	112,848	41,988	104,600	61,212	40,121	1,191,438	1,628,528	-
FY15	489,847	687,070	776,157	466,904	265,868	196,215	4,023	417,489	17,268	21,767	75,994	2,047,024	-
FY14	529,094	691,420	861,402	114,624	18,102	42,234	1,841	10,283	188,108	13,024	84,721	96,791	-
FY13	150,461	243,709	276,772	74,284	58,001	6,539	3,279	16,889	3,352	11,291	17,033	35,781	-
FY12	796,767	1,012,218	1,050,126	813,372	445,018	9,818	1,009	13,641	132,409	8,020	16,679	293,781	-
AVG	1,144,410	2,090,683	1,763,148	1,106,260	403,209	336,663	31,092	73,774	54,262	90,168	363,738	1,790,442	-

Non-allocated FY1	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Prior Total	
FY22	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	1,172,050	1,172,050
FY21	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	1,172,050	1,172,050
FY20	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	1,172,050	1,172,050
FY19	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	1,172,050	1,172,050
FY18	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	1,172,050	1,172,050
FY17	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	1,172,050	1,172,050
FY16	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	1,172,050	1,172,050
FY15	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	1,172,050	1,172,050
FY14	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	1,172,050	1,172,050
FY13	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	1,172,050	1,172,050
FY12	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	1,172,050	1,172,050
AVG	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	117,205	1,172,050	1,172,050

FY 228 Seasonal Cost	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Prior Total	
FY22	1,666,901	1,545,723	1,488,181	1,400,897	1,181,221	78,916	155,201	452,873	-	-	-	6,808,055	7,425,384
FY21	1,801,396	2,201,370	1,408,040	1,100,910	402,396	103,650	82,887	101,529	140,852	1,027,818	1,719,938	2,500,890	-
FY20	2,091,361	2,021,798	1,895,801	1,881,811	419,861	611,411	459,841	35,795	148,437	691,197	2,438,081	2,890,091	-
FY19	893,141	2,488,110	1,430,123	1,624,046	417,900	181,913	484,799	157,644	431,266	1,419,228	2,128,713	2,639,364	-
FY18	1,406,277	3,426,576	3,426,576	398,154	210,176	100,018	23,087	120,087	108,611	388,806	2,030,765	2,601,014	-
FY17	1,629,981	1,411,460	1,677,861	1,677,861	1,133,311	401,851	401,851	401,851	401,851	401,851	401,851	1,629,981	-
FY16	1,364,158	1,501,535	1,265,756	914,388	702,062	137,643	208,284	109,284	207,076	664,877	1,826,438	2,283,867	-