

Department of Natural Resources
Emergency Fire Suppression Report for Fiscal Year 2020
Executive Summary for May 2020

This report summarizes Fiscal Year 2020 fire activity, actual expenditures compared to allotments.

May

According to the EIRS Summary report, we show 76 classified fires for the month of May.

Fire Suppression Costs For the Month of May

Total fire cost to DNR in the month of May is \$3.7 million.

Total covid response cost to disaster fund in the month of May is 85 thousand.

Fire Suppression Cost for Fiscal Year through May

Total fire cost for months through May is \$42.1 million.

Total Covid Response cost to disaster fund through May is 143.6 thousand.

Estimated total costs for FY 2020 compared to FY 2020 Allotments.

Estimated costs for FY 2020 are \$52.2 million as compared to the FY GF-S/Disaster allotment of \$24.6 million, and the supplemental budget of \$24.9 million. This puts us over the current allotment of GF-S/Disaster & Supplemental by \$2.7 million.

Fire name or Category	Jurisdictional Agencies	County	First Attack Date (209 Data)	Control Date (209 Data)	Cause	DNR ACTUAL COST AS OF MAY 2020					DNR ACTUALS + ESTIMATED COST FOR FY2020: TOTAL COST				
						DNR General Fund State/ Disaster Fund Actuals	General Fund Federal Actuals	General Fund Local Actuals	Landowner Contingency Fund Actuals	CUMULATIVE ACTUALS	DNR General Fund State/ Disaster Fund Estimated Cost	General Fund Federal Estimate	General Fund Local Estimate	Landowner Contingency Fund Estimate	DNR Total FY20 Estimated Cost
Type 2 Fires															
LEFT HAND (COST SHARE)	DNR/ USFS	Kittitas	7/23/2019		Lightning/ Natural	692,645				692,645	4,239,916				4,239,916
WILLIAMS FLATS (COST SHARE)	DNR/ BIA	Ferry	8/2/2019		Unknown	1,504,495				1,504,495	1,220,252				1,220,252
										-					-
										-					-
										-					-
										-					-
										-					-
Total Type 2 Fires						2,197,139	-	-	-	2,197,139	5,460,168	-	-	-	5,460,168
Type 3 Fires															
SWANSON MILL	DNR	Okanogan	7/3/2019	7/6/2019	Unknown	485,771				485,771	639,375				639,375
DESERT CANYON (COST SHARE)	DNR/ BLM	Douglas	7/23/2019	7/28/2019	Unknown	921,587				921,587	1,223,189				1,223,189
PIPELINE	DNR	Kittitas	7/23/2019	7/31/2019	Unknown	1,126,894				1,126,894	1,350,894				1,350,894
GRAHAM	DNR	Spokane	7/24/2019	7/28/2019	Lightning/ Natural	402,583				402,583	534,201				534,201
BADGER	DNR	Spokane	7/24/2019	7/28/2019	Lightning/ Natural	35,752				35,752	50,077				50,077
LAKE BADGER	DNR	Spokane	7/24/2019	7/28/2019	Lightning/ Natural	63,767				63,767	115,897				115,897
GROGAN	DNR	Spokane	7/24/2019	7/28/2019	Lightning/ Natural	44,549				44,549	65,604				65,604
WASHINGTON CREEK	DNR	Chelan	9/2/2019	9/2/2019	Unknown	34,288				34,288	40,640				40,640
PORTER CREEK	DNR	Whatcom	4/15/2020			24,261			33,448	57,709			160,885		160,885
STANWOOD BRYANT	DNR	Snohomish	4/15/2020			30,093				30,093	30,093				30,093
										-					-
										-					-
										-					-
										-					-
										-					-
										-					-
										-					-
Total Type 3 Fires						3,169,545	-	-	33,448	3,202,992	4,049,971	-	-	160,885	4,210,856
Type 4 and 5 Fires															
Administrative Cost (221-IHC)						4,801,928			219,726	5,021,654	5,180,000			220,000	5,400,000
Other Agency and Unclassified Fires						340,202				340,202	500,000				500,000
Out of State Fire Dispatches						2,090,171				2,090,171	500,000	1,700,000			2,200,000
						3,870,474	6,905	1,356,295		5,233,673	40,000	5,300,000	80,000		5,420,000
Total						11,102,775	6,905	1,356,295	219,726	12,685,700	6,220,000	7,000,000	80,000	220,000	13,520,000
Non-Code Cost															
Reacting to Fire Potential (i.e., False Alarms, standby/staging) PI223						2,027,325				2,027,325	2,500,000				2,500,000
Seasonal Firefighters and Engine Cost - PI 288						10,729,925				10,729,925	16,000,000				16,000,000
PI 224: Covid Response (224-ISB, 224-ISC)						11,409,566				11,409,566	18,000,000				18,000,000
Attorney General projected expenditure						143,563				143,563	4,847.82				4,847.82
						217,000				217,000	307,000				307,000
Total						24,527,379	-	-	-	24,527,379	36,500,000	-	-	-	36,500,000
Total of Fire Costs by Fire Category and Account						40,996,838	6,905	1,356,295	253,174	42,613,210	52,230,138	7,000,000	80,000	380,885	59,691,023
Actuals and Estimates to Allotments															
						GFS (001/051) & Disaster (05H/3A0)	GFF (001/020)	GFL (001/500)	LOC* (030/960)	Total - All Funds	GFS (001/051) & Disaster (05H/3A0)	GFF (001/020)	GFL (001/500)	LOC* (030/960)	Total - All Funds
FY 20 GFS Supplemental Budget						24,968,000				24,968,000	24,968,000				24,968,000
FY20 Current Allotments TOTAL						49,539,000	13,027,000	198,000	1,376,000	64,140,000	49,539,000	13,027,000	198,000	1,376,000	64,140,000
Projected Costs						40,996,838	6,905	1,356,295	253,174	42,613,210	52,230,138	7,000,000	80,000	380,885	59,691,023
Variance						8,325,162	13,020,095	(1,158,295)	1,122,826	21,309,789	(2,691,138)	6,027,000	118,000	995,115	4,448,977

*Type 4 & 5 Estimate Reference: Average of last 7 fiscal years + 10%
*Other Agency Estimate Reference: Fiscal Year 19 actuals
*Out of State Estimate Reference: FY18 & FY19 actuals
*Non-Code Estimate Reference: 8 Year Average
*PI 223 Estimate Reference: Fiscal Year 19 +10%
*PI 288 Estimate Reference: Fiscal Year 19 + 25%
*221-IHC Estimate Reference: Fiscal Year 19 actuals
* LOC - in FY20 anticipated revenue is expected to cover projected costs at this point in time.

DNR OBLIGATED COSTS (within the estimates)	
Type 2 Fires:	3,263,029
Type 3 Fires:	904,690
Type 4 & 5 Fires	310,795
221 Non-Coded	188,366
PI 223 Costs:	3,040,980
PI 288 Costs:	5,993,700

