



**DEPARTMENT OF
NATURAL RESOURCES**
**OFFICE OF THE
COMMISSIONER OF PUBLIC LANDS**
1111 WASHINGTON ST SE
MS 47001
OLYMPIA, WA 98504-7001

March 7, 2025

The Honorable Bernard Dean
Chief Clerk of the House
338B Legislative Building
Olympia, WA 98504

The Honorable Sarah Bannister
Secretary of the Senate
312 Legislative Building
Olympia, WA 98504

Dear Chief Clerk Dean and Secretary Bannister:

Please accept the enclosed reports, submitted on behalf of the Department of Natural Resources (“Department”), as directed by the Legislature in the 2023-2025 Operating Budget (Engrossed Substitute Senate Bill 5187). Section 310 (4) of the bill directs the Department to submit monthly updates of fire suppression costs incurred, and the number and type of wildfires suppressed, to the appropriate fiscal and policy committees of the Legislature and the Office of Financial Management.

On a fiscal year-to-date basis, there have been 628 department fires statewide through the month of January. Total fire cost to the department for the month of December was \$4.9 million and for the month of January was \$5 million. Estimated costs for all funds in FY 2025 are \$221.3 million, putting us over the annual GF-S/Disaster appropriation by \$121.8 million and over all other appropriations by \$20.1 million (excluding Landowner Contingency).

Should you have any questions, please contact me at 360-584-6873 or Pat.Sullivan@dnr.wa.gov.

Sincerely,

Pat Sullivan
Director of Governmental & External Affairs
Office of the Commissioner of Public Lands

Enclosure: Legislative Report - Monthly Fire Suppression Report (December 2024 & January 2025)

cc: Members of the Senate Ways & Means Committee
Members of the House Appropriations Committee
Members of the Senate Agriculture & Natural Resources Committee
Members of the House Agriculture & Natural Resources Committee
Members of the House Environment & Energy Committee
Members of the Senate Environment, Energy, & Technology Committee
Office of Financial Management

**Emergency Fire Suppression Report for Fiscal Year 2025
Executive Summary for January 2025 -Draft**

This report summarizes Fiscal Year 2025 fire activity, actual expenditures compared to allotments.

DNR fires YTD through January

According to monthly Intel stats, there was a statewide total of 628 DNR Fires, year-to-date, through the month of January.

Fire Suppression Costs For the Month of January

Total fire cost, of all funds, to DNR in the month of January is \$5 million

Fire Suppression Cost for Fiscal Year through January

Total fire cost, of all funds, for months through January is \$173.6 million

Estimated total costs for FY 2025 compared to FY 2025 Allotments.

For all funds, estimated costs for FY 2025 are \$221.1 million. This exceeds our current GF-S/Disaster/ and projected BSA allotment by \$121.8 million and all other appropriations by \$20.1 million, excluding Landowner Contingency.

Fire name or Category	DNR COST AS OF DEC 2025 (FM18, FY25)					DNR TOTAL COST FOR FY2025							
	DNR General Fund State/ Disaster Fund Actuals	General Fund Federal Actuals	General Fund Local Actuals	Landowner Contingency Fund Actuals	CUMULATIVE ACTUALS	GFS/Disaster Fund ACTUALS + ESTIMATED COST	GFS/Disaster Fund OBLIGATED COST	DNR General Fund State/ Disaster Fund FY TOTAL COST	Budget Stabilization Account (BSA)	General Fund Federal Estimate	General Fund Local Estimate	Landowner Contingency Fund Estimate	DNR TOTAL FY25 Estimated Cost (ALL FUNDS)
Type 2 Fires													
PIONEER 221-LDW	6,716,676				6,716,676	33,000,000		33,000,000					33,000,000
COUGAR CREEK 221-CAT	22,691,854				22,691,854	10,578,558		10,578,558					10,578,558
RETREAT 221-CBC, CPK (FMAG)	12,590,680				12,590,680	9,463,712		9,463,712					9,463,712
SWAWILLA 1, 221 BSO, BPK (FMAG)	5,986,430				5,986,430	8,502,567		8,502,567					8,502,567
BRIDGE CREEK 221-ABZ	466,184				466,184	467,898		467,898					467,898
Total Type 2 Fires	48,451,824	-	-	-	48,451,824	62,012,736	-	62,012,736	-	-	-	-	62,012,736
Type 3 Fires													
DONKEY 222-EAX	624			1,426,311	1,426,935							1,465,757	1,465,757
DEARINGER 221-SGB/SBG	117,540				117,540	117,540		117,540					117,540
BALSAM ROOT 221-CAF	322,152				322,152	305,931		305,931					305,931
BLACK CANYON 221-CBB	1,502,726				1,502,726	1,545,276		1,545,276					1,545,276
GOLD CREEK 221-JNY	656				656	(568,935)		(568,935)					(568,935)
SOUTH COLUMBIA BASIN 221-ADC	1,393,674				1,393,674	742,726		742,726					742,726
UPPER CEMETARY 221-ADD	240,189				240,189	52,386		52,386					52,386
MULLEN HILL 221-ADK	148,334				148,334	148,334		148,334					148,334
LOWER GRANITE 221-BTF	1,155,866				1,155,866	1,155,866		1,155,866					1,155,866
2620 ROAD 221-DBE	6,186,397			643,940	6,830,337							7,888,838	7,888,838
MIDDLE MOUNTAIN 221-BSF	545,791				545,791					545,791			545,791
STRANGER CREEK II 221-BUA	81,552				81,552					81,552			81,552
WICKED DRIVE 221-AFU	1,112,320				1,112,320	1,112,320		1,112,320					1,112,320
6 MILE 221-BTZ	366,402				366,402					366,402			366,402
UPPER RUBY 221-BUE	1,191,498				1,191,498	738,616		738,616					738,616
STAYMAN 221-CCJ	626,224				626,224	486,719		486,719					486,719
WOLF FORK 221-CBO	1,968,010				1,968,010	2,438,388		2,438,388					2,438,388
SWAUK CREEK 221-CCV	5,606,133				5,606,133	2,967,552		2,967,552					2,967,552
HUCKLEBERRY RIDGE 221-ECJ	5,860,239				5,860,239	6,475,692		6,475,692					6,475,692
GOOSMUS 221-AIY	2,816,403				2,816,403	2,474,075		2,474,075					2,474,075
Total Type 3 Fires	31,242,730	-	-	2,070,251	33,312,981	20,192,485	-	20,192,485	-	993,744	-	9,354,595	30,540,824
Type 4 and 5 Fires													
Other Agency Incidents	11,479,092				11,479,092	14,500,000		14,500,000					14,500,000
Out of State Fire Dispatches	13,989,901				13,989,901	7,500,000		7,500,000	6,300,000				13,800,000
Aviation Assurance to Fire Districts- PI 221	15,652,495				15,652,495	680,000		680,000	25,000,000	1,500,000			27,180,000
Total	42,439,675	-	-	-	42,439,675	23,998,187	-	23,998,187	-	31,300,000	1,500,000	-	56,798,187
Non-Code Cost													
Reacting to Fire Potential (i.e., False Alarms, standby/st	1,125,856				1,125,856	2,650,000		2,650,000					2,650,000
Seasonal Firefighters and Engine Cost - PI 288	32,997,818				32,997,818	48,000,000		48,000,000					48,000,000
PI 224:	9,687,837				9,687,837	20,000,000		20,000,000					20,000,000
Attorney General projected expenditure	511,119				511,119				511,119				511,119
Total	44,322,629	-	-	-	44,322,629	70,880,000	-	70,880,000	-	511,119	-	-	71,391,119
Total of Fire Costs by Fire Category and Account	166,456,858	-	-	2,070,251	168,527,109	177,083,407	-	177,083,407	-	32,804,863	1,500,000	9,354,595	220,742,865
Actuals and Estimates to Allotments													
	GFS (001/052) & Disaster (05H/FA0)	GFF (001/020)	GFL (001/500)	LOC* (030/960)	Total - All Funds	GFS (001/052) & Disaster (05H/3A0)	BSA (14B/XXX)	GFF (001/020)	GFL (001/500)	LOC* (030/960)	Total - All Funds		
FY25 General Fund State Allotment	60,883,000					60,883,000							
FY25 Disaster Fund Allotment	-					-							
FY25 Current Allotments TOTAL	60,883,000	13,822,500	545,000	2,388,000	77,638,500	60,883,000	-	13,822,500	545,000	2,388,000	77,638,500		
Projected Costs	166,456,858			2,070,251	168,527,109	177,083,407		32,804,863	1,500,000	9,354,595	220,742,865		
Variance	(105,573,858)	13,822,500	545,000	317,749	(90,888,609)	(116,200,407)	-	(18,982,363)	(955,000)	(6,966,595)	(143,104,365)		
FY25 Supplemental - Proposed Governor's Budget						56,867,000	72,442,000	17,477,000	955,000		147,741,000		

Prepared by: Sydney Sevon/Amy Arena
Reviewed by: Jamie Golding
Date: 2/7/2025

Fire name or Category	Jurisdictional Agencies	DNR COST AS OF JANUARY 2025 (FM19, FY25)					DNR TOTAL COST FOR FY2025							
		DNR General Fund State/ Disaster Fund Actuals	General Fund Federal Actuals	General Fund Local Actuals	Landowner Contingency Fund Actuals	CUMULATIVE ACTUALS	GFS/Disaster/BSA Fund ACTUALS + ESTIMATED COST	DNR General Fund State/ Disaster Fund FY TOTAL COST	Budget Stabilization Account (BSA) Actuals	Budget Stabilization Account (BSA) Estimates	General Fund Federal Estimate	General Fund Local Estimate	Landowner Contingency Fund Estimate	DNR TOTAL FY25 Estimated Cost (ALL FUNDS)
Type 2 Fires														
PIONEER 221-LDW	DNR/USFS/WSP	6,943,895				6,943,895	33,000,000	8,000,000		25,000,000				33,000,000
COUGAR CREEK 221-CAT	DNR/USFS	23,597,357				23,597,357	11,260,161	11,260,161						11,260,161
RETREAT 221-CBC, CPK (FMAG)	DNR/USFS/WSP	12,644,042				12,644,042	9,489,574	9,489,574						9,489,574
SWAWILLA 1 , 221 BSQ, BPK (FMAG)	DNR/BIA	6,016,005				6,016,005	8,520,143	8,520,143						8,520,143
BRIDGE CREEK 221-ABZ		467,141				467,141	468,855	468,855						468,855
Total Type 2 Fires		49,668,439	-	-	-	49,668,439	62,738,733	37,738,733	-	25,000,000	-	-	-	62,738,733
Type 3 Fires														
DONKEY 222-EAX		709			1,426,799	1,427,508	-	-				1,466,330		1,466,330
DEARINGER 221-SGB/SBG		117,540				117,540	117,540	117,540						117,540
BALSAM ROOT 221-CAF	DNR/WSP	322,284				322,284	306,063	306,063						306,063
BLACK CANYON 221-CBB	DNR/WSP	1,504,446				1,504,446	1,546,996	1,546,996						1,546,996
GOLD CREEK 221-JNY	DNR/BLM/USFS	900				900	(568,692)	(568,692)						(568,692)
SOUTH COLUMBIA BASIN 221-ADC	DNR/WSP	1,401,264				1,401,264	750,316	750,316						750,316
UPPER CEMETARY 221-ADD	DNR/WSP	241,135				241,135	53,331	53,331						53,331
MULLEN HILL 221-ADK		148,334				148,334	148,334	148,334						148,334
LOWER GRANITE 221-BTF	WSP	1,198,846				1,198,846	1,198,846	1,198,846						1,198,846
2620 ROAD 221/222-DBE	DNR/WSP	5,850,586			1,005,056	6,855,642	5,245,000	-	5,245,000			2,518,819		7,763,819
MIDDLE MOUNTAIN 221-BSF	COA	545,828				545,828	-	-			545,828			545,828
STRANGER CREEK II 221-BUA	COA	81,552				81,552	-	-			81,552			81,552
WICKED DRIVE 221-AFU		1,114,554				1,114,554	1,114,554	6,503		1,108,051				1,114,554
6 MILE 221-BTZ	COA	366,426				366,426	-	-			366,463			366,463
UPPER RUBY 221-BUE	DNR/USFS	1,194,695				1,194,695	741,812	741,812						741,812
STAYMAN 221-CCJ	DNR/BLM	626,816				626,816	472,083	472,083						472,083
WOLF FORK 221-CBO		1,990,896				1,990,896	1,990,896	254,952		1,735,944				1,990,896
SWAUK CREEK 221-CCV	DNR/USFS	5,673,957				5,673,957	3,012,290	3,012,290						3,012,290
HUCKLEBERRY RIDGE 221-ECJ		5,891,559				5,891,559	6,490,926	1,245,616		5,245,310				6,490,926
GOOSMUS 221-AIY	DNR/BLM	2,817,610				2,817,610	2,472,082	2,472,082						2,472,082
							-	-						-
							-	-						-
							-	-						-
Total Type 3 Fires		31,089,935	-	-	2,431,855	33,521,790	25,092,376	11,758,071	-	13,334,305	993,843	-	3,985,149	30,071,368
Type 4 and 5 Fires														
Other Agency Incidents		11,490,093				11,490,093	14,500,000	6,955,297		7,544,703				14,500,000
Out of State Fire Dispatches		13,963,029				13,963,029	7,500,000	7,500,000			6,300,000			13,800,000
Aviation Assurance to Fire Districts- PI 221		18,054,011				18,054,011	680,000	680,000			25,000,000	1,500,000		27,180,000
Total		44,784,166	-	-	-	44,784,166	23,957,033	16,412,330	-	7,544,703	31,300,000	1,500,000	-	56,757,033
Non-Code Cost														
Reacting to Fire Potential (i.e., False Alarms, standby/staging) PI223/285		1,298,676				1,298,676	2,650,000	2,650,000						2,650,000
Seasonal Firefighters and Engine Cost - PI 288		33,344,388				33,344,388	48,000,000	22,300,271		25,699,729				48,000,000
PI 224:		9,948,429				9,948,429	20,000,000	13,892,146		6,107,854				20,000,000
Attorney General projected expenditure		705,058				705,058	-	-		705,058				705,058
Total		45,296,551	-	-	-	45,296,551	70,880,000	39,072,417	-	31,807,583	705,058	-	-	71,585,058
Total of Fire Costs by Fire Category and Account		170,839,092	-	-	2,431,855	173,270,947	182,668,142	104,981,550	-	77,686,592	32,998,901	1,500,000	3,985,149	221,152,192
Actuals and Estimates to Allotments														
FY25 General Fund State Allotment		60,883,000						60,883,000						
FY25 Disaster Fund Allotment		-						-						
FY25 Current Allotments TOTAL		60,883,000	13,822,500	545,000	2,388,000	77,638,500		60,883,000	-		13,822,500	545,000	2,388,000	77,638,500
Projected Costs		170,839,092			2,431,855	173,270,947		104,981,550		77,686,592	32,998,901	1,500,000	3,985,149	221,152,192
Variance		(109,956,092)	13,822,500	545,000	(43,855)	(95,632,447)	-	(44,098,550)	-	(77,686,592)	(19,176,401)	(955,000)	(1,597,149)	(143,513,692)

FY25 Supplemental Budget Request			
Fund	Initial Request (DP)	Nov. Request (for Gov's Budget)	Final Request
GFS (001/052) - For FY 2025	\$ 69,230,581	\$ 56,867,000	\$ 44,099,000
Disaster (05H/3A0) - For FY 2025	\$ -	\$ -	
GFF (001/020) - For FY 2025	\$ 17,477,500	\$ 17,477,000	\$ 19,176,000
GFL (001/500) - For FY 2025	\$ 955,000	\$ 955,000	\$ 955,000
BSA-Estimate (14B/XXX)		\$ 72,000,000	\$ 77,687,000
Totals:	\$ 87,663,081	\$ 147,299,000	\$ 141,917,000
	<i>Comments:</i>	<i>Comments: Amount shown reflects Governor's Budget Proposal</i>	<i>Comments: Amount shown reflects current need</i>

Monthly Fire Suppression Report Fiscal Year Trends

Table with 15 columns: Historical Averages (Jul-Jun), Historical Average Totals, Previous 12 Months, Fund Type, Initial MFSR Estimate (For), Nov. Estimate (For Gov's), Final Estimate, Previous Estimate, Current Estimate. Rows include Type 4 & 5 Incidents with monthly and yearly data, and a trend line based on current estimate.

Table with 15 columns: Historical Averages (Jul-Jun), Historical Average Totals, Previous 12 Months, Fund Type, Initial MFSR Estimate (For), Nov. Estimate (For Gov's), Final Estimate, Previous Estimate, Current Estimate. Rows include Other Agency Fires with monthly and yearly data, and a trend line based on current estimate.

Table with 15 columns: Historical Averages (Jul-Jun), Historical Average Totals, Previous 12 Months, Fund Type, Initial MFSR Estimate (For), Nov. Estimate (For Gov's), Final Estimate, Previous Estimate, Current Estimate. Rows include PI 223/285 - Reacting to Fire Potential with monthly and yearly data, and a trend line based on current estimate.

Table with 15 columns: Historical Averages (Jul-Jun), Historical Average Totals, Previous 12 Months, Fund Type, Initial MFSR Estimate (For), Nov. Estimate (For Gov's), Final Estimate, Previous Estimate, Current Estimate. Rows include Non-Coded 221 with monthly and yearly data, and a trend line based on current estimate.

Table with 15 columns: Historical Averages (Jul-Jun), Historical Average Totals, Previous 12 Months, Fund Type, Initial MFSR Estimate (For), Nov. Estimate (For Gov's), Final Estimate, Previous Estimate, Current Estimate. Rows include PI 288 - Seasonal Cost with monthly and yearly data, and a trend line based on current estimate.

Table with 15 columns: Historical Averages (Jul-Jun), Historical Average Totals, Previous 12 Months, Fund Type, Initial MFSR Estimate (For), Nov. Estimate (For Gov's), Final Estimate, Previous Estimate, Current Estimate. Rows include Out of State Fires with monthly and yearly data, and a trend line based on current estimate.

Table with 15 columns: Historical Averages (Jul-Jun), Historical Average Totals, Previous 12 Months, Fund Type, Initial MFSR Estimate (For), Nov. Estimate (For Gov's), Final Estimate, Previous Estimate, Current Estimate. Rows include PI 222 - LOC with monthly and yearly data, and a trend line based on current estimate.

Table with 15 columns: Historical Averages (Jul-Jun), Historical Average Totals, Previous 12 Months, Fund Type, Initial MFSR Estimate (For), Nov. Estimate (For Gov's), Final Estimate, Previous Estimate, Current Estimate. Row includes DL-LOC (Administrative Cost) with monthly and yearly data.

Table with 15 columns: Historical Averages (Jul-Jun), Historical Average Totals, Previous 12 Months, Fund Type, Initial MFSR Estimate (For), Nov. Estimate (For Gov's), Final Estimate, Previous Estimate, Current Estimate. Row includes 285 last bi-month actuals with monthly and yearly data.

Table with 15 columns: Historical Averages (Jul-Jun), Historical Average Totals, Previous 12 Months, Fund Type, Initial MFSR Estimate (For), Nov. Estimate (For Gov's), Final Estimate, Previous Estimate, Current Estimate. Row includes 218 Seasonal Post Expenditures with monthly and yearly data.

Table with 15 columns: Historical Averages (Jul-Jun), Historical Average Totals, Previous 12 Months, Fund Type, Initial MFSR Estimate (For), Nov. Estimate (For Gov's), Final Estimate, Previous Estimate, Current Estimate. Row includes 218 Seasonal Post Expenditures with monthly and yearly data.

Table with 15 columns: Historical Averages (Jul-Jun), Historical Average Totals, Previous 12 Months, Fund Type, Initial MFSR Estimate (For), Nov. Estimate (For Gov's), Final Estimate, Previous Estimate, Current Estimate. Row includes 218 Seasonal Post Expenditures with monthly and yearly data.

Table with 15 columns: Historical Averages (Jul-Jun), Historical Average Totals, Previous 12 Months, Fund Type, Initial MFSR Estimate (For), Nov. Estimate (For Gov's), Final Estimate, Previous Estimate, Current Estimate. Row includes 218 Seasonal Post Expenditures with monthly and yearly data.

Table with 15 columns: Historical Averages (Jul-Jun), Historical Average Totals, Previous 12 Months, Fund Type, Initial MFSR Estimate (For), Nov. Estimate (For Gov's), Final Estimate, Previous Estimate, Current Estimate. Row includes 218 Seasonal Post Expenditures with monthly and yearly data.