

Department of Natural Resources
Emergency Fire Suppression Report for Fiscal Year 2023
Executive Summary for September 2022

This report summarizes Fiscal Year 2023 fire activity, actual expenditures compared to allotments.

September

According to the FIRES Summary report, we show 134 classified fires for the month of September.

Fire Suppression Costs For the Month of September

Total fire cost to DNR in the month of September is \$28.3 million.

Fire Suppression Cost for Fiscal Year through September

Total fire cost for months through September is \$60 million.

Estimated total costs for FY 2023 compared to FY 2023 Allotments.

Estimated costs for FY 2023 for all funds are \$105.1 million. This puts us over our current appropriation of GF-S/Disaster allotment by \$61.5 million, and all other appropriations by \$18.7 million.

Adjustments to FY 2023 Allotments

Allotments for FY23 were adjusted to account for FY23 funding that was used in FY22 for biennial appropriated funds. Disaster (05H/3A0) was reduced from 8,025,000 to 3,511,192, General Fund Federal (001/020) spending authority was reduced from 10,000,000 to 0, and General Fund Local (001/500) spending authority was reduced from 417,000 to 41,076. Additional general Fund Federal and General Fund Local spending authority is being requested in the FY 2023 supplemental budget request.

