

**Department of Natural Resources**  
**Emergency Fire Suppression Report for Fiscal Year 2022**  
**Executive Summary for January 2022**

This report summarizes Fiscal Year 2022 fire activity, actual expenditures compared to allotments.

**January**

According to the EIRS Summary report, we show 0 classified fires for the month of January.

**Fire Suppression Costs For the Month of January**

Total fire cost to DNR in the month of January is \$4.4 million.

**Fire Suppression Cost for Fiscal Year through January**

Total fire cost for months through January is \$133.4 million.

**Estimated total costs for FY 2022 compared to FY 2022 Allotments.**

Estimated costs for FY 2022 are \$120.6 million as compared to the FY GF-S/Disaster allotment of \$28.7 million. This puts us over the current allotment of GF-S/Disaster by \$91.9 million.

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Fire name or Category	Jurisdictional Agencies	County	First Attack Date (Wildcat Data)	Cause	DNR COST AS OF JANUARY 2021 (FM07, FY22)					DNR TOTAL COST FOR FY2022					
					DNR General Fund State/ Disaster Fund Actuals	General Fund Federal Actuals	General Fund Local Actuals	Landowner Contingency Fund Actuals	CUMULATIVE ACTUALS	GFS/Disaster Fund ACTUALS + ESTIMATED COST	GFS/Disaster Fund OBLIGATED COST	DNR General Fund State/ Disaster Fund FY TOTAL COST	General Fund Federal Estimate	General Fund Local Estimate	Landowner Contingency Fund Estimate
<b>Type 1 Fires</b>															
CEDAR CREEK (COSTSHARE)	DNR/ WSP/ USFS				1,593,733				1,593,733	721,870		721,870			721,870
DRY GULCH/ LICK CREEK (COSTSHARE)	DNR/USFS				5,095,141				5,095,141	4,276,340		4,276,340			4,276,340
GREEN RIDGE (COSTSHARE)	DNR/USFS				1,799,000				1,799,000	2,698,445		2,698,445			2,698,445
RED APPLE (COSTSHARE)	DNR/USFS/BLM/WSP				2,850,692				2,850,692	2,174,537		2,174,537			2,174,537
SCHNEIDER SPRINGS (COSTSHARE)	DNR/ USFS				6,489,716				6,489,716	6,898,329		6,898,329			6,898,329
TWENTYFIVE MILE (COSTSHARE)	DNR/ USFS				3,407,482				3,407,482	5,148,173		5,148,173			5,148,173
MUCKAMUCK (COSTSHARE)	DNR/USFS/BLM/WSP				1,030,736				1,030,736	3,370,281		3,370,281			3,370,281
<b>Type 2 Fires</b>															
CHUWEAH CREEK (COSTSHARE)	DNR/ BIA				2,187,541				2,187,541	185,615		185,615			185,615
CUB CREEK 2 (COSTSHARE)	DNR/ WSP/ USFS				5,395,174				5,395,174	436,842		436,842			436,842
SHERWOOD (COSTSHARE)	DNR/ BIA				2,241,678				2,241,678	-		-			-
SUMMIT TRAIL (COSTSHARE)	DNR/BIA				5,515,880				5,515,880	487,213		487,213			487,213
FORD CORKSCREW (COSTSHARE)	DNR/ WSP				4,788,589				4,788,589	4,179,999		4,179,999			4,179,999
WHITMORE (COSTSHARE)	DNR/BIA				2,760,546				2,760,546	749,490		749,490			749,490
CHICKADEE CREEK	DNR				5,602,956				5,602,956	8,288,945		8,288,945			8,288,945
WALKER CREEK/ SPUR (COSTSHARE)	DNR/USFS/BLM				17,967,128				17,967,128	16,000,000		16,000,000			16,000,000
<b>Total Type 1 &amp; 2 Fires</b>					<b>68,725,992</b>				<b>68,725,992</b>	<b>55,616,079</b>		<b>55,616,079</b>			<b>55,616,079</b>
<b>Type 3 Fires</b>															
ANDRUS (COSTSHARE)	DNR/ WSP				1,424,548				1,424,548	1,884,212		1,884,212			1,884,212
GODDARD ROAD (COSTSHARE)	DNR/WSP				2,127,541				2,127,541	2,711,479		2,711,479			2,711,479
NELSON CREEK	DNR				929,244				929,244	1,214,038		1,214,038			1,214,038
DEEP LAKE	DNR				597,833				597,833	687,962		687,962			687,962
HARDESTY VALLEY (COSTSHARE)	DNR/WSP				206,793				206,793	241,790		241,790			241,790
HAZARD HILL (COSTSHARE)	DNR/WSP				448,923				448,923	734,062		734,062			734,062
NK'MIP	DNR				425,684				425,684	591,009		591,009			591,009
SPRUCE CANYON (COSTSHARE)	DNR/ FWS				2,618,845				2,618,845	1,217,038		1,217,038			1,217,038
LYLE HILL (COSTSHARE)	DNR/WSP				575,750				575,750	601,231		601,231			601,231
MOE CANYON (COSTSHARE)	DNR/ USFS				1,276,707				1,276,707	1,013,233		1,013,233			1,013,233
NINE MINE	DNR				1,185,829				1,185,829	1,576,939		1,576,939			1,576,939
TYPE 3 UNDER \$100K	DNR				288,372				288,372	288,372		288,372			288,372
<b>Total Type 3 Fires</b>					<b>12,106,071</b>				<b>12,106,071</b>	<b>12,761,365</b>		<b>12,761,365</b>			<b>12,761,365</b>
<b>Type 4 and 5 Fires</b>															
Other Agency Incidents					7,117,746			106,976	7,224,723	9,000,000		9,000,000		110,000	9,110,000
Out of State Fire Dispatches					6,733,377			-	6,733,377	1,400,000		1,400,000			7,000,000
<b>Total</b>					<b>22,185,933</b>			<b>106,976</b>	<b>22,292,909</b>	<b>11,000,000</b>		<b>11,000,000</b>		<b>110,000</b>	<b>31,110,000</b>
<b>Non-Code Cost</b>															
Reacting to Fire Potential (i.e., False Alarms, standby/staging) PI223					1,319,290				1,319,290	2,000,000		2,000,000			2,000,000
Seasonal Firefighters and Engine Cost - PI 288					22,498,232				22,498,232	5,000,000	20,000,000	25,000,000			25,000,000
PI 224: Covid Response (PI224)					6,415,183				6,415,183		14,000,000	14,000,000			14,000,000
Attorney General projected expenditure					50				50		230,000	230,000			230,000
<b>Total</b>					<b>30,232,755</b>				<b>30,232,755</b>	<b>7,000,000</b>	<b>34,230,000</b>	<b>41,230,000</b>			<b>41,230,000</b>
<b>Total of Fire Costs by Fire Category and Account</b>					<b>133,250,750</b>			<b>106,976.48</b>	<b>133,357,727</b>	<b>86,377,444</b>	<b>34,230,000</b>	<b>120,607,444</b>	<b>20,000,000</b>	<b>110,000.00</b>	<b>140,717,444</b>
<b>Actuals and Estimates to Allotments</b>					<b>GFS (001/052) &amp; Disaster (05H/3A0)</b>	<b>GFF (001/020)</b>	<b>GFL (001/500)</b>	<b>LOC* (030/960)</b>	<b>Total - All Funds</b>		<b>GFS (001/052) &amp; Disaster (05H/3A0)</b>	<b>GFF (001/020)</b>	<b>GFL (001/500)</b>	<b>LOC* (030/960)</b>	<b>Total - All Funds</b>
FY22 General Fund State Allotment					20,668,000				20,668,000		20,668,000				20,668,000
FY22 Disaster Fund Allotment					8,025,000				8,025,000		8,025,000				8,025,000
FY22 Current Allotments TOTAL					28,693,000	10,359,500	417,000	688,000	40,157,500		28,693,000	10,359,500	417,000	688,000	40,157,500
Projected Costs					133,250,750			106,976	133,357,727		120,607,444	20,000,000		110,000	140,717,444
Variance					(104,557,750)	10,359,500	417,000	581,024	(93,200,227)		(91,914,444)	(9,640,500)	417,000	578,000	(100,559,944)

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Date:

