



**DEPARTMENT OF  
NATURAL RESOURCES**

**OFFICE OF THE  
COMMISSIONER OF PUBLIC LANDS**  
1111 WASHINGTON ST SE  
MS 47001  
OLYMPIA, WA 98504-7001

April 30, 2026

The Honorable Bernard Dean  
Chief Clerk of the House  
338B Legislative Building  
Olympia, WA 98504

The Honorable Sarah Bannister  
Secretary of the Senate  
312 Legislative Building  
Olympia, WA 98504

Dear Chief Clerk Dean and Secretary Bannister:

Please accept the enclosed reports, submitted on behalf of the Department of Natural Resources (DNR), as directed by the Legislature in the 2025-2027 Operating Budget (Engrossed Substitute Senate Bill 5167). Section 310 (4) of the bill directs DNR to submit monthly updates of fire suppression costs incurred, and the number and type of wildfires suppressed, to the appropriate fiscal and policy committees of the Legislature and the Office of Financial Management.

On a fiscal year-to-date basis, there have been 725 DNR fires statewide through the month of February. Total fire cost to DNR for the month of February was \$4.2 million. Estimated costs for all funds in FY 2026 are \$288.2 million, putting us over the annual GF-S/Disaster/BSA appropriation by \$661 thousand and over all other appropriations by \$140 thousand, excluding Landowner Contingency.

Should you have any questions, please contact me at 253-740-6772 or [Pat.Sullivan@dnr.wa.gov](mailto:Pat.Sullivan@dnr.wa.gov).

Sincerely,

Pat Sullivan  
Director of Governmental and External Affairs  
Office of the Commissioner of Public Lands

Enclosure: Legislative Report - Monthly Fire Suppression Report (February 2026)

cc: Members of the Senate Ways & Means Committee  
Members of the House Appropriations Committee  
Members of the Senate Agriculture & Natural Resources Committee  
Members of the House Agriculture & Natural Resources Committee  
Office of Financial Management

**Emergency Fire Suppression Report for Fiscal Year 26  
Executive Summary for February 2026**

This report summarizes Fiscal Year 26 fire activity, actual expenditures compared to allotments.

**DNR fires YTD through February**

According to monthly Intel stats, there was a statewide total of 725 DNR Fires, year-to-date, through the month of February.

**Fire Suppression Costs For the Month of February**

Total fire cost, of all funds, to DNR in the month of February is \$4.2 million

**Fire Suppression Cost for Fiscal Year through February**

Total fire cost, of all funds, for months through February is \$222.5 million

**Estimated total costs for FY 2026 compared to FY 2026 Allotments.**

For all funds, estimated costs for FY 26 are \$288.2 million. This exceeds our FY 2026 allotments plus FY 2026 Supplemental budget of GF-S/Disaster/BSA by \$661 thousand and all other appropriations by \$140k excluding Landowner Contingency.

DNR ACTUAL COST AS OF February 2026 (FM08, FY26)										DNR TOTAL ESTIMATED COST FOR FY26									
Incident Name	Cost Share	Jurisdictional Agencies (Paying agency listed first and bolded)	Region	DNR General Fund State/ Disaster Fund Actuals	BSA (148/IM0)	General Fund Federal Actuals	General Fund Local Actuals	Landowner Contingency Fund Actuals	Cumulative Actual	GFS/Disaster Actual + Estimated Cost Reported	GFS/Disaster Fund Obligated Cost	DNR GFS (001/051)/ Disaster Fund (05H/090) FY Total Cost	BSA (148/IM0) Actuals + Estimates	General Fund Federal Estimate (001/020)	General Fund Local (001/500) Estimate	Landowner Contingency Fund (030/960) Estimate	DNR TOTAL FY26 Estimated Cost (ALL FUNDS)		
<b>Complex Incidents</b>																			
Lake Spokane	Yes	DNR/WSP	NE	5,442,970					5,442,970	8,468,948		8,468,948					8,468,948		
Hope	Yes	DNR/WSP/NPS/USFS	NE	24,835,458					24,835,458	25,728,550		25,728,550					25,728,550		
Kinkaid Creek	Yes	BIA/DNR	NE	175,417					175,417	823,605		823,605					823,605		
Blackhawk Mountain	Yes	DNR/BLM	NE	517,392					517,392	507,158		507,158		10,234			517,392		
Crown Creek	Yes	DNR/BLM/WSP	NE	23,603,346					23,603,346	29,250,415		29,250,415					29,250,415		
Katy Creek	Yes	USFS/DNR	NE	2,375,299					2,375,299	3,219,108		3,219,108					3,219,108		
Tacoma Creek	Yes	USFS/DNR/USDFW	NE	18,216,677					18,216,677	3,099,904		3,099,904		15,376,626			18,476,531		
Rattlesnake	Yes	DNR/BIA	NE	1,824,580					1,824,580	3,171,820		3,171,820					3,171,820		
Lynx Mountain	Yes	BIA/DNR	NE	1,053,821					1,053,821	1,007,537		1,007,537					1,240,916		
Bear Gulch	Yes	USFS/DNR/NPS/WSP	SPS	5,042,565					5,042,565	1,951,194		1,951,194		3,001,563			4,952,757		
Burdoin	Yes	DNR/USFS/BIA/WSP	SE	13,067,715		900,634			13,067,715	10,593,402		10,593,402		998,404			11,591,806		
Lower Sugarloaf	Yes	USFS/DNR/WSP	SE	5,882,858					5,882,858	17,691,685		17,691,685					17,691,685		
Labor Mountain	Yes	USFS/DNR/WSP	SE	4,933,365					4,933,365	11,588,701		11,588,701					11,588,701		
<b>Total Complex Incidents</b>				<b>106,971,463</b>					<b>106,971,463</b>	<b>117,102,029</b>		<b>117,102,029</b>		<b>19,620,206</b>			<b>136,722,235</b>		
<b>Type 3 Incidents</b>																			
Siezel	Yes	DNR/WSP	NE	940,353					940,353	773,527		773,527					773,527		
Western Pines	No	DNR/WSP/BLM/NPS	NE	7,100,207					7,100,207	7,309,334		7,309,334					7,309,334		
Blackhawk	No	DNR	NE	687,280					687,280	687,280		687,280					687,280		
Stud Horse	Yes	DNR/BLM/WSP	NE	775,953					775,953	1,241,973		1,241,973					1,241,973		
Castle Rock	No	DNR	NE	2,455,238					2,455,238	2,455,238		2,455,238					2,455,238		
Crescent Road	Yes	DNR/WSP	NE	3,254,881					3,254,881	3,151,690		3,151,690					3,151,690		
Grande	No	DNR	NE	1,675,561					1,675,561	1,675,561		1,675,561					1,675,561		
Sugar	Yes	DNR/USFS	NE	631,307					631,307	27,096		27,096		604,210			631,307		
Greenacres	Yes	DNR/WSP	NE	703,228					703,228	169,477		169,477					169,477		
Tooneville	Yes	DNR/WSP	SPS	1,262,456					1,262,456	1,240,375		1,240,375					1,240,375		
Hamma	Yes	USFS/DNR	SPS	1,827,394					1,827,394	2,051,664		2,051,664					2,051,664		
Apple Acres	Yes	BLM/BIA/DNR/WSP	NE	1,518,742					1,518,742	2,120,922		2,120,922					2,120,922		
Sun Country	Yes	WSP/DNR	SE	1,015,542					1,015,542	1,097,073		1,097,073					1,097,073		
<b>Total Type 3 Incidents</b>				<b>23,848,142</b>					<b>23,848,142</b>	<b>24,001,211</b>		<b>24,001,211</b>		<b>604,210</b>			<b>24,605,421</b>		
<b>Type 4 and 5 Incidents</b>																			
Other Agency Assist Incidents				15,164,974					15,164,974	18,500,000		18,500,000		1,500,000			20,000,000		
Out of State Fire Dispatches				12,291,570		900,634			12,291,570	400,000		400,000		9,000,000	4,500,000		13,900,000		
1498 Aviation Assurance to Fire Districts- PI 221				12,379,760					12,379,760	800,000		800,000		10,500,000	10,500,000		21,800,000		
<b>Total</b>				<b>40,990,157</b>		<b>900,634</b>			<b>41,890,791</b>	<b>20,853,852</b>		<b>20,853,852</b>		<b>21,000,000</b>	<b>15,000,000</b>		<b>56,853,852</b>		
<b>Non-Coded 221 (PI 221 with no project code)</b>																			
Reacting to a Fire Potential (PI 223/285)				1,472,862					1,472,862	2,400,000		2,400,000					2,400,000		
Landowner Participation (PI 222)				35,940,529		139,146		41,396	36,079,676	44,860,000		44,860,000		140,000.00			45,000,000		
Seasonal Suppression Cost (PI 288)				-					-	-		-			2,388,000		2,388,000		
Non-Wildland Fire Emergency Response (PI 224)				10,996,311					10,996,311	20,000,000		20,000,000					20,000,000		
AG projection (INA-INZ Fire Investigation)				1,020,813					1,020,813										
<b>Total</b>				<b>49,453,957</b>		<b>139,146</b>		<b>41,396</b>	<b>49,634,500</b>	<b>67,490,000</b>		<b>67,490,000</b>		<b>140,000</b>		<b>2,388,000</b>	<b>70,018,000</b>		
<b>Total of Fire Costs by Fire Category and Account</b>				<b>221,263,719</b>		<b>1,039,781</b>		<b>41,396</b>	<b>222,344,896</b>	<b>229,447,092</b>		<b>229,447,092</b>		<b>41,364,416</b>	<b>15,000,000</b>	<b>2,388,000</b>	<b>288,199,508</b>		
<b>Actuals and Estimates to Allotments</b>										<b>Actuals and Estimates to Allotments</b>									
				<b>GFS (001/051) &amp; Disaster (05H/090)</b>	<b>BSA (148/IM0)</b>	<b>GFF (001/020)</b>	<b>GFL (001/500)</b>	<b>LOC* (030/960)</b>	<b>Total - All Funds</b>					<b>GFS (001/051) &amp; Disaster (05H/090)</b>	<b>BSA (148/IM0) Estimates</b>	<b>GFF (001/020)</b>	<b>GFL (001/500)</b>	<b>LOC* (030/960)</b>	<b>Total - All Funds</b>
FY26 General Fund State Allotment				79,470,000		17,753,250	1,416,000	2,388,000	101,027,250	FY26 General Fund State Allotment				79,470,000		17,753,200	1,416,000	2,388,000	101,027,200
FY26 Disaster Fund Allotment				8,025,000					8,025,000	FY26 Disaster Fund Allotment				8,025,000					8,025,000
FY26 Supplemental Allotment					141,291,000	23,471,000	13,584,000	2,388,000	178,346,000	FY26 Supplemental Allotment					141,291,000	23,471,000	13,584,000	2,388,000	178,346,000
<b>Total FY26 Current Allotments</b>				<b>87,495,000</b>	<b>141,291,000</b>	<b>41,224,250</b>	<b>15,000,000</b>	<b>2,388,000</b>	<b>287,398,250</b>	<b>Total FY26 Current Allotments</b>				<b>87,495,000</b>	<b>141,291,000</b>	<b>41,224,200</b>	<b>15,000,000</b>	<b>2,388,000</b>	<b>287,398,200</b>
<b>Projected Costs</b>				<b>221,263,719</b>		<b>1,039,781</b>		<b>41,396</b>	<b>222,344,896</b>	<b>Projected Costs</b>				<b>229,447,092</b>		<b>41,364,416</b>	<b>15,000,000</b>	<b>2,388,000</b>	<b>288,199,508</b>
<b>Variance</b>				<b>(133,768,719)</b>	<b>141,291,000</b>	<b>40,184,470</b>	<b>15,000,000</b>	<b>2,346,604</b>	<b>65,053,354</b>	<b>Variance</b>				<b>(141,952,092)</b>	<b>141,291,000</b>	<b>(140,216)</b>			<b>(801,308)</b>

FY26 Supplemental Budget Request			
Fund	Initial Request (DP)	Nov. Request (for Gov's Budget)	Final Request
GFS (001/051) - For FY 2026	\$ 44,768,160	\$ 139,230,410	\$ 141,291,360
Disaster (05H/090) - For FY 2026	\$ -		
GFF (001/020) - For FY 2026		\$ 23,989,076	\$ 23,471,166
GFL (001/500) - For FY 2026	\$ 11,884,000	\$ 13,584,000	\$ 13,584,000
<b>Totals:</b>	\$ 56,652,160	\$ 176,803,486	\$ 178,346,526
	Comments:	Comments: 15 Complex fires in FY26 vs 5 in FY25. Few Type 4 fires have cost shares and need GFF allotment. Heavy Activitiy Sept and Oct. NE and SE Regions.	Comments:
Notes:			

**Monthly Fire Suppression Report Fiscal Year Trends**

**Type 4 & 5 Incidents**

HISTORICAL AVERAGES												
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Fire FY Actuals	1,861,250	1,887,800	4,433,875	2,800,275	461,425	207,200	11,800	26,065	119,775	300,725	829,400	2,400,800
3 Year Average	1,851,170	1,880,500	2,865,170	1,712,270	425,585	170,750	77,500	30,275	100,800	272,000	583,410	1,789,420
5 Year Average	1,850,250	1,870,810	3,100,000	1,800,000	292,000	170,000	70,000	30,720	100,000	280,000	570,000	1,670,000
10 Year Average	1,851,420	1,874,610	1,800,110	1,800,110	210,560	200,000	100,000	100,000	100,000	100,000	100,000	1,000,000

TREND LINE BASED ON CURRENT ESTIMATE												
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Cur. Est. Mth. Est.	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100
Cur. Est. Mth. Mo.	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100
% Mo. of FY25	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%

HISTORICAL ACTUALS												
FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY20	1,861,250	1,887,800	4,433,875	2,800,275	461,425	207,200	11,800	26,065	119,775	300,725	829,400	2,400,800
FY21	1,851,170	1,880,500	2,865,170	1,712,270	425,585	170,750	77,500	30,275	100,800	272,000	583,410	1,789,420
FY22	1,850,250	1,870,810	3,100,000	1,800,000	292,000	170,000	70,000	30,720	100,000	280,000	570,000	1,670,000
FY23	1,851,420	1,874,610	1,800,110	1,800,110	210,560	200,000	100,000	100,000	100,000	100,000	100,000	1,000,000

Description of activity: Cost associated with fire suppression on Type 4 & 5 incidents where WADSWORTH has jurisdictional agency.

Type 4 & 5 Estimates						
Fund Type	Initial MFR Estimate (Per DP)	Now Estimate (Per Gov's Budget)	Final Estimate	Previous Estimate	Current Estimate	Comments
GF/Donor	1,100,000	-	1,100,000	-	1,100,000	
DP	-	-	-	-	1,500,000	
DP	-	-	-	-	1,500,000	
DP	-	-	-	-	1,500,000	
DP	-	-	-	-	1,500,000	
Total	1,100,000	20,000,000	-	-	20,000,000	

**Other Agency Incidents**

HISTORICAL AVERAGES												
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Fire FY Actuals	1,850,250	1,870,810	3,100,000	1,800,000	292,000	170,000	70,000	30,720	100,000	280,000	570,000	1,670,000
3 Year Average	1,850,250	1,870,810	3,100,000	1,800,000	292,000	170,000	70,000	30,720	100,000	280,000	570,000	1,670,000
5 Year Average	1,850,250	1,870,810	3,100,000	1,800,000	292,000	170,000	70,000	30,720	100,000	280,000	570,000	1,670,000
10 Year Average	1,850,250	1,870,810	3,100,000	1,800,000	292,000	170,000	70,000	30,720	100,000	280,000	570,000	1,670,000

TREND LINE BASED ON CURRENT ESTIMATE												
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Cur. Est. Mth. Est.	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100
Cur. Est. Mth. Mo.	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100
% Mo. of FY25	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%

HISTORICAL ACTUALS												
FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY20	1,850,250	1,870,810	3,100,000	1,800,000	292,000	170,000	70,000	30,720	100,000	280,000	570,000	1,670,000
FY21	1,851,170	1,880,500	2,865,170	1,712,270	425,585	170,750	77,500	30,275	100,800	272,000	583,410	1,789,420
FY22	1,850,250	1,870,810	3,100,000	1,800,000	292,000	170,000	70,000	30,720	100,000	280,000	570,000	1,670,000
FY23	1,851,420	1,874,610	1,800,110	1,800,110	210,560	200,000	100,000	100,000	100,000	100,000	100,000	1,000,000

Description of activity: Cost associated with incidents within WA where WADSWORTH does not have jurisdiction, and WADSWORTH has provided resources to the federal government, other state agencies, and local fire districts through contracted agreements with other agencies.

Other Agency Estimates						
Fund Type	Initial MFR Estimate (Per DP)	Now Estimate (Per Gov's Budget)	Final Estimate	Previous Estimate	Current Estimate	Comments
GF/Donor	4,500,000	-	4,500,000	-	4,500,000	
DP	-	-	-	-	4,500,000	
DP	-	-	-	-	4,500,000	
DP	-	-	-	-	4,500,000	
Total	4,500,000	13,000,000	-	-	13,000,000	

**PI 223/285 - Reacting to Fire Potential**

HISTORICAL AVERAGES												
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Fire FY Actuals	1,534,420	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470
3 Year Average	1,534,420	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470
5 Year Average	1,534,420	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470
10 Year Average	1,534,420	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470

TREND LINE BASED ON CURRENT ESTIMATE												
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Cur. Est. Mth. Est.	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100
Cur. Est. Mth. Mo.	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100
% Mo. of FY25	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%

HISTORICAL ACTUALS												
FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY20	1,534,420	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470
FY21	1,534,420	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470
FY22	1,534,420	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470
FY23	1,534,420	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470	1,545,470

Description of activity: Cost associated with staffing and preparation of resources to respond to wildfires. Costs included are daily availability of staff when prepositioned and not assigned to an incident, bringing in out of area and out of state resources to increase initial attack capability, operational readiness for incident management team members and other personnel, including both seasonal and permanent the staff or bringing them in on their days off with approval from Wildlife Operations Assistant Division Manager due to heightened fire danger, weather, or to meet minimum staffing needs of units.

PI 223/PI 285 - Reacting to Fire Potential Estimates						
Fund Type	Initial MFR Estimate (Per DP)	Now Estimate (Per Gov's Budget)	Final Estimate	Previous Estimate	Current Estimate	Comments
GF/Donor	4,500,000	-	4,500,000	-	4,500,000	
DP	-	-	-	-	4,500,000	
DP	-	-	-	-	4,500,000	
DP	-	-	-	-	4,500,000	
Total	4,500,000	13,000,000	-	-	13,000,000	

**Non-Coded 221**

HISTORICAL AVERAGES												
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Fire FY Actuals	1,850,250	1,870,810	3,100,000	1,800,000	292,000	170,000	70,000	30,720	100,000	280,000	570,000	1,670,000
3 Year Average	1,850,250	1,870,810	3,100,000	1,800,000	292,000	170,000	70,000	30,720	100,000	280,000	570,000	1,670,000
5 Year Average	1,850,250	1,870,810	3,100,000	1,800,000	292,000	170,000	70,000	30,720	100,000	280,000	570,000	1,670,000
10 Year Average	1,850,250	1,870,810	3,100,000	1,800,000	292,000	170,000	70,000	30,720	100,000	280,000	570,000	1,670,000

TREND LINE BASED ON CURRENT ESTIMATE												
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Cur. Est. Mth. Est.	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100
Cur. Est. Mth. Mo.	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100	1,200,100
% Mo. of FY25	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%

HISTORICAL ACTUALS												
FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY20	1,850,250	1,870,810	3,100,000	1,800,000	292,000	170,000	70,000	30,720	100,000	280,000	570,000	1,670,000
FY21	1,851,170	1,880,500	2,865,170	1,712,270	425,585	170,750	77,500	30,275	100,800	272,000	583,410	1,789,420
FY22	1,850,250	1,870,810	3,100,000	1,800,000	292,000	170,000	70,000	30,720	100,000	280,000	570,000	1,670,000
FY23	1,851,420	1,874,610	1,800,110	1,800,110	210,560	200,000	100,000	100,000	100,000	100,000	100,000	1,000,000

Description of activity: Cost of vehicles and vehicle equipment utilized for fire suppression.

Non-Coded 221 Estimates						
Fund Type	Initial MFR Estimate (Per DP)	Now Estimate (Per Gov's Budget)	Final Estimate	Previous Estimate	Current Estimate	Comments
GF/Donor	2,400,000	-				

Aviation Assurance and Other Agency

Aviation Assurance by County		FM 1	FM 2	FM 3	FM 4	FM 5	FM 6	FM 7	FM 8	Total
Adams	IJA	-	-	-	-	-	-	-	-	-
Asotin	IJB	1,458.12	4,151.13	85,083.65	6,008.31	-	-	72,254.92	(1,908.85)	167,047.28
Benton	IJC	3,662.54	42,911.00	165,193.69	101,642.38	7,420.25	(46.45)	(326.05)	-	320,457.36
Chelan	IJD	-	106.91	-	-	-	-	-	(106.91)	-
Clallam	IJE	-	-	-	-	-	-	-	-	-
Clark	IJF	-	-	-	-	-	-	-	-	-
Columbia	IJG	1,189.44	-	9,777.95	-	-	-	-	-	10,967.39
Cowlitz	IJH	4,205.35	569.66	-	-	-	-	(4,205.35)	-	569.66
Douglas	IJI	4,620.52	7,625.47	113,696.63	106,675.09	16,975.05	-	(2,889.27)	(97.37)	246,606.12
Ferry	IJJ	-	-	-	-	-	-	-	-	-
Franklin	IJK	3,476.75	59,266.71	17,519.59	-	-	0.50	-	(1,346.46)	78,917.09
Garfield	IJL	-	-	-	-	-	-	-	-	-
Grant	IJM	208.16	258.58	44,355.13	3,629.54	99.96	(33.08)	-	-	48,518.29
Grays	IJN	-	-	-	-	-	-	-	-	-
Island	IJO	-	-	-	-	-	-	-	-	-
Jefferson	IJP	-	-	-	-	-	-	-	-	-
King	IJQ	-	-	-	-	-	-	-	-	-
Kitsap	IJR	-	-	-	-	-	-	-	-	-
Kittitas	IJS	2,738.47	18,676.95	6,568.51	56.26	421.96	0.50	-	-	28,462.65
Klickitat	IJT	-	-	244.48	-	-	0.40	-	-	244.88
Lewis	IJU	-	-	-	-	-	-	-	-	-
Lincoln	IJV	-	-	-	-	-	-	-	-	-
Mason	IJW	-	-	-	-	-	-	-	-	-
Okanogan	IJX	-	-	-	-	-	-	-	-	-
Pacific	IJY	-	-	-	-	-	-	-	-	-
Pend	IJZ	-	-	-	-	-	-	-	-	-
Pierce	IKA	-	-	-	-	-	-	-	-	-
San	IKB	-	-	-	-	-	-	-	-	-
Skaagit	IKC	-	203.28	-	-	-	(203.28)	-	-	-
Skamania	IKD	-	-	-	-	-	-	-	-	-
Snohomish	IKE	-	-	-	-	-	-	-	-	-
Spokane	IKF	-	-	-	-	-	-	-	-	-
Stevens	IKG	-	-	-	-	-	-	-	-	-
Thurston	IKH	-	-	-	-	-	-	-	-	-
Wahkiakum	IKI	-	-	-	-	-	-	-	-	-
Walla	IKJ	9,757.17	3,050.24	27,888.29	1,788.91	-	1.00	-	(3,342.76)	39,142.85
Whatcom	IKK	-	-	-	-	-	-	-	-	-
Whitman	IKL	1,491.02	3,906.02	40,701.84	2,066.80	640.64	(13.66)	-	-	48,792.66
Yakima	IKM	15,836.80	77,908.80	48,213.23	15,737.43	11,549.78	0.33	-	(5,120.15)	164,126.22
<b>Total Aviation Assurance</b>		<b>48,644.34</b>	<b>218,634.75</b>	<b>559,242.99</b>	<b>237,604.72</b>	<b>36,904.36</b>	<b>(90.46)</b>	<b>64,834.25</b>	<b>(11,922.50)</b>	<b>1,153,852.45</b>

1,153,852.45

Other Agency By Region				
Region	GFS	GFF	GFL	Total
NE Region	1,881,225.96	900,634.16	-	2,781,860
SE Region	9,642,982.64	-	-	9,642,983
OLY Region	171,214.18	-	-	171,214
PC Region	110,403.71	-	-	110,404
SPS Region	212,020.89	-	-	212,021
NW Region	273,722.58	-	-	273,723
<b>Total Other Agency</b>	<b>12,291,569.96</b>	<b>900,634.16</b>	<b>-</b>	<b>13,192,204.12</b>