



**DEPARTMENT OF  
NATURAL RESOURCES**

**OFFICE OF THE  
COMMISSIONER OF PUBLIC LANDS**  
1111 WASHINGTON ST SE  
MS 47001  
OLYMPIA, WA 98504-7001

February 20, 2026

The Honorable Bernard Dean  
Chief Clerk of the House  
338B Legislative Building  
Olympia, WA 98504

The Honorable Sarah Bannister  
Secretary of the Senate  
312 Legislative Building  
Olympia, WA 98504

Dear Chief Clerk Dean and Secretary Bannister:

Please accept the enclosed reports, submitted on behalf of the Department of Natural Resources (DNR), as directed by the Legislature in the 2025-2027 Operating Budget (Engrossed Substitute Senate Bill 5167). Section 310 (4) of the bill directs DNR to submit monthly updates of fire suppression costs incurred, and the number and type of wildfires suppressed, to the appropriate fiscal and policy committees of the Legislature and the Office of Financial Management.

On a fiscal year-to-date basis, there have been 724 DNR fires statewide through the month of December. Total fire cost to DNR for the month of December was \$4.6 million. Estimated costs for all funds in FY 2026 are \$287.4 million, putting us over the annual GF-S/Disaster appropriation by \$141.3 million and over all other appropriations by \$37.1 million, excluding Landowner Contingency.

Should you have any questions, please contact me at 253-740-6772 or [Pat.Sullivan@dnr.wa.gov](mailto:Pat.Sullivan@dnr.wa.gov).

Sincerely,

Pat Sullivan  
Director of Governmental and External Affairs  
Office of the Commissioner of Public Lands

Enclosure: Legislative Report - Monthly Fire Suppression Report (December 2025)

cc: Members of the Senate Ways & Means Committee  
Members of the House Appropriations Committee  
Members of the Senate Agriculture & Natural Resources Committee  
Members of the House Agriculture & Natural Resources Committee  
Members of the House Environment & Energy Committee  
Members of the Senate Environment, Energy, & Technology Committee  
Office of Financial Management

**Emergency Fire Suppression Report for Fiscal Year 26  
Executive Summary for December 2025**

This report summarizes Fiscal Year 26 fire activity, actual expenditures compared to allotments.

**DNR fires YTD through December**

According to monthly Intel stats, there was a statewide total of 724 DNR Fires, year-to-date, through the month of December.

**Fire Suppression Costs For the Month of December**

Total fire cost, of all funds, to DNR in the month of December is \$4.6 million

**Fire Suppression Cost for Fiscal Year through December**

Total fire cost, of all funds, for months through December is \$215 million

**Estimated total costs for FY 2026 compared to FY 2026 Allotments.**

For all funds, estimated costs for FY 26 are \$287.4 million. This exceeds our FY 26 General Fund-State appropriation by \$141.3 million and over all other appropriations by \$37.1 million, excluding Landowner Contingency.

Incident Name	Cost Share	Jurisdictional Agencies (Paying agency listed first and bolded)	Region	DNR ACTUAL COST AS OF December 2026 (FM06, FY26)					DNR TOTAL ESTIMATED COST FOR FY26									
				DNR General Fund State/ Disaster Fund Actuals	General Fund Federal Actuals	General Fund Local Actuals	Landowner Contingency Fund Actuals	Cumulative Actual	GFS/Disaster Actual + Estimated Cost Reported	GFS/Disaster Fund Obligated Cost	DNR GFS (001/051)/ Disaster Fund (05H/090) FY Total Cost	General Fund Federal Estimate (001/020)	General Fund Local (001/500) Estimate	Landowner Contingency Fund (030/960) Estimate	DNR TOTAL FY26 Estimated Cost (ALL FUNDS)			
<b>Complex Incidents</b>																		
Lake Spokane	Yes	DNR/WSP	NE	5,417,024				5,417,024	8,457,053		8,457,053			8,457,053				
Hope	Yes	DNR/WSP/NPS/USFS	NE	24,215,082				24,215,082	25,580,784		25,580,784			25,580,784				
Kinkaid Creek	Yes	BIA/DNR	NE	175,417				175,417	823,605		823,605			823,605				
Blackhawk Mountain	Yes	DNR/BLM	NE	517,392				517,392	734,012	10,234	734,012			744,246				
Crown Creek	Yes	DNR/BLM/WSP	NE	22,983,160				22,983,160	28,871,301		28,871,301			28,871,301				
Katy Creek	Yes	USFS/DNR	NE	2,378,334				2,378,334	3,222,143		3,222,143			3,222,143				
Tacoma Creek	Yes	USFS/DNR/USDFW	NE	18,086,290				18,086,290	3,025,049	15,376,626	3,025,049			18,401,675				
Rattlesnake	Yes	DNR/BIA	NE	1,643,725				1,643,725	3,171,820		3,171,820			3,171,820				
Lynx Mountain	Yes	BIA/DNR	NE	923,756				923,756	971,134	233,379	971,134			1,204,513				
Bear Gulch	Yes	USFS/DNR/NPS/WSP	SPS	4,731,210				4,731,210	2,085,276	3,001,563	2,085,276			5,086,839				
Hamma	Yes	USFS/DNR	SPS	1,819,328				1,819,328	2,048,669		2,048,669			2,048,669				
Burdoin	Yes	DNR/USFS/BIA/WSP	SE	12,667,698				12,667,698	10,439,967	998,404	10,439,967			11,438,371				
Lower Sugarloaf	Yes	USFS/BLM/DNR/WSP	SE	5,353,210				5,353,210	17,882,137		17,882,137			17,882,137				
Labor Mountain	Yes	USFS/DNR/WSP	SE	4,505,613				4,505,613	11,565,963		11,565,963			11,565,963				
<b>Total Complex Incidents</b>				<b>105,417,238</b>	-	-	-	<b>105,417,238</b>	<b>118,878,913</b>	-	<b>118,878,913</b>	<b>19,620,206</b>	-	<b>138,499,119</b>				
<b>Type 3 Incidents</b>																		
Siegel	Yes	DNR/WSP	NE	926,604				926,604	858,703		858,703			858,703				
Western Pines	Yes	DNR/WSP/BLM/NPS	NE	7,017,252				7,017,252	7,287,730		7,287,730			7,287,730				
Blackhawk	No	DNR	NE	687,165				687,165	687,381		687,381			687,381				
Stud Horse	Yes	DNR/BLM/WSP	NE	767,100				767,100	1,227,830		1,227,830			1,227,830				
Castle Rock	No	DNR	NE	2,430,946				2,430,946	2,439,115		2,439,115			2,439,115				
Crescent Road	Yes	DNR/WSP	NE	3,242,187				3,242,187	3,154,071		3,154,071			3,154,071				
Grande	No	DNR	NE	1,667,184				1,667,184	1,672,757		1,672,757			1,672,757				
Sugar	Yes	DNR/USFS	NE	630,388				630,388	29,474	604,210	29,474			633,685				
Toonerville	Yes	DNR/WSP	SPS	1,227,736				1,227,736	1,237,314		1,237,314			1,237,314				
Apple Acres	Yes	BLM/BIA/DNR/WSP	NE	1,509,991				1,509,991	2,112,171		2,112,171			2,112,171				
Sun Country	Yes	WSP/DNR	SE	1,006,880				1,006,880	769,959		769,959			769,959				
<b>Total Type 3 Incidents</b>				<b>21,113,433</b>	-	-	-	<b>21,113,433</b>	<b>21,476,506</b>	-	<b>21,476,506</b>	<b>604,210</b>	-	<b>22,080,717</b>				
<b>Type 4 and 5 Incidents</b>																		
Other Agency Assist Incidents				15,766,331				15,766,331	18,500,000		18,500,000	1,500,000		20,000,000				
Out of State Fire Dispatches				12,690,442				12,690,442	400,000		400,000	9,000,000	4,500,000	13,900,000				
1498 Aviation Assurance to Fire Districts- PI 221				11,525,960				11,525,960	800,000		800,000	10,500,000	10,500,000	21,800,000				
<b>Total</b>				<b>41,083,674</b>	-	-	-	<b>41,083,674</b>	<b>20,800,941</b>	-	<b>20,800,941</b>	<b>21,000,000</b>	<b>15,000,000</b>	<b>56,800,941</b>				
<b>Non-Coded 221 (PI 221 with no project code)</b>																		
Reacting to a Fire Potential (PI 223/285)				1,108,298				1,108,298	2,400,000		2,400,000			2,400,000				
Landowner Participation (PI 222)				35,356,182			20,807	35,356,182	45,000,000		45,000,000			45,000,000				
Seasonal Suppression Cost (PI 288)				-				-	-		-		2,388,000	2,388,000				
Non-Wildland Fire Emergency Respose (PI 224)				10,066,932				10,066,932	20,000,000		20,000,000			20,000,000				
AG projection (INA-INR Fire Investigation)				602,945				602,945	-		-			-				
<b>Total</b>				<b>47,228,374</b>	-	-	<b>20,807</b>	<b>47,249,181</b>	<b>67,630,000</b>	-	<b>67,630,000</b>	-	<b>2,388,000</b>	<b>70,018,000</b>				
<b>Total of Fire Costs by Fire Category and Account</b>				<b>214,842,719</b>	-	-	<b>20,807</b>	<b>214,863,527</b>	<b>228,786,360</b>	-	<b>228,786,360</b>	<b>41,224,416</b>	<b>15,000,000</b>	<b>287,398,776</b>				
<b>Actuals and Estimates to Allotments</b>				<b>GFS (001/051) &amp; Disaster (05H/090)</b>	<b>GFF (001/020)</b>	<b>GFL (001/500)</b>	<b>LOC* (030/960)</b>	<b>Total - All Funds</b>	<b>GFS (001/051) &amp; Disaster (05H/090)</b>						<b>GFF (001/020)</b>	<b>GFL (001/500)</b>	<b>LOC* (030/960)</b>	<b>Total - All Funds</b>
FY26 General Fund State Allotment				79,470,000	17,753,250	1,416,000	2,388,000	101,027,250	79,470,000						17,753,250	1,416,000	2,388,000	101,027,250
FY26 Disaster Fund Allotment				8,025,000				8,025,000	8,025,000									8,025,000
FY26 Supplemental																		
<b>Total FY26 Current Allotments</b>				<b>87,495,000</b>	<b>17,753,250</b>	<b>1,416,000</b>	<b>2,388,000</b>	<b>109,052,250</b>	<b>87,495,000</b>						<b>17,753,250</b>	<b>1,416,000</b>	<b>2,388,000</b>	<b>109,052,250</b>
<b>Projected Costs</b>				<b>214,842,719</b>	-	-	<b>20,807</b>	<b>214,863,527</b>	<b>228,786,360</b>						<b>41,224,416</b>	<b>15,000,000</b>	<b>2,388,000</b>	<b>287,398,776</b>
<b>Variance</b>				<b>(127,347,719)</b>	<b>17,753,250</b>	<b>1,416,000</b>	<b>2,367,193</b>	<b>(105,811,277)</b>	<b>(141,291,360)</b>						<b>(23,471,166)</b>	<b>(13,584,000)</b>	<b>-</b>	<b>(178,346,526)</b>

Prepared by Amy Arena on 2/6/26  
Reviewed by: Sydney Sevon/ Jamie Golding  
Date: 2/12/2026

<b>FY26 Supplemental Budget Request</b>			
<b>Fund</b>	<b>Initial Request (DP)</b>	<b>Nov. Request (for Gov's Budget)</b>	<b>Final Request</b>
<b>GFS (001/051) - For FY 2026</b>	\$ 44,768,160	\$ 139,230,410	\$ 141,291,360
<b>Disaster (05H/090) - For FY 2026</b>	\$ -		
<b>GFF (001/020) - For FY 2026</b>		\$ 23,989,076	\$ 23,471,166
<b>GFL (001/500) - For FY 2026</b>	\$ 11,884,000	\$ 13,584,000	\$ 13,584,000
<b>Totals:</b>	\$ 56,652,160	\$ 176,803,486	\$ 178,346,526
	<i>Comments:</i>	<i>Comments: 15 Complex fires in FY26 vs 5 in FY25. Few Type 4 fires have cost shares and need GFF allotment. Heavy Activitiy Sept and Oct. NE and SE Regions.</i>	<i>Comments:</i>

Monthly Fire Suppression Report Fiscal Year Trends

Type 4 & 5 Incidents												
Historical Averages												Historical Average Totals
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Prev FY Actual	1,961,251	2,487,402	4,424,873	2,069,215	185,422	207,649	11,001	26,064	112,770	99,795	891,492	4,455,884
3 Year Average	2,013,212	2,603,298	4,285,109	1,749,238	298,522	207,628	20,228	29,228	117,811	102,725	972,315	4,405,228
5 Year Average	1,684,107	2,133,029	3,523,029	1,562,232	222,388	208,386	16,904	36,723	116,879	88,606	419,958	4,424,203
10 Year Average	1,463,742	1,775,612	3,484,132	1,066,134	212,968	250,208	138,218	154,702	100,477	87,106	228,042	3,742,146

Type 4 & 5 Estimates						
Fund Type	Initial MFR Estimate (For DP)	Now Estimate (For Gov's Budget)	Fiscal Estimate	Previous Estimate	Current Estimate	Comments
GF/Owner	-	15,281,000	-	-	18,000,000	
GR	-	1,500,000	-	-	1,500,000	
LC	-	-	-	-	-	
Total	13,000,000	20,000,000	-	-	20,000,000	

TREND LINE BASED ON CURRENT ESTIMATE												
Cor. Fy. Mo. End	10/1/2020	10/1/2021	10/1/2022	10/1/2023	10/1/2024	10/1/2025	10/1/2026	10/1/2027	10/1/2028	10/1/2029	10/1/2030	Trend Totals
Cor. Est. Mo. No.	1,674,130	2,402,249	4,378,211	1,739,951	188,277	177,243	8,390	22,248	147,481	104,904	716,191	1,056,158
% by Mo. of FY23	12.08%	17.73%	29.02%	13.03%	1.42%	0.07%	0.07%	0.16%	1.09%	0.76%	5.12%	16.33%

Historical Actuals												
FY	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
MFR	1,961,251	2,487,402	4,424,873	2,069,215	185,422	207,649	11,001	26,064	112,770	99,795	891,492	4,455,884
GF/Owner	2,009,102	2,439,211	4,354,447	1,465,232	1,072,404	107,312	68,452	7,014	89,115	103,695	905,114	3,896,246
GR	1,010,113	1,052,092	1,061,101	1,016,716	813,114	111,568	10,498	8,021	46,216	148,050	101,278	102,316
LC	2,280,489	2,431,921	1,113,479	1,284,473	342,158	25,467	24,150	22,645	38,779	42,281	15,870	662,722
Total	5,260,863	5,972,706	6,476,731	4,774,137	2,207,241	324,437	103,005	126,148	174,121	201,020	1,166,313	5,067,600

Other Agency Incidents												
Historical Averages												Historical Average Totals
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Prev FY Actual	1,405,977	2,539,051	5,590,673	2,525,273	733,475	1,566	76,478	307,044	208,530	42,736	111,746	28,839
3 Year Average	161,906	1,788,212	3,482,107	2,088,421	1,033,337	274,255	286,721	138,026	243,629	44,105	1,037,117	8,108,768
10 Year Average	589,117	1,576,964	3,967,089	1,066,114	500,938	229,058	87,484	214,819	84,923	89,818	146,913	5,239,487

Other Agency Estimates						
Fund Type	Initial MFR Estimate (For DP)	Now Estimate (For Gov's Budget)	Fiscal Estimate	Previous Estimate	Current Estimate	Comments
GF/Owner	-	45,000,000	-	-	45,000,000	Currently about 6.2 to 6.5, with some OA billing partners to be determined. Majority of outside OA, back to the Federal Agency.
GR	-	6,500,000	-	-	6,500,000	
LC	-	4,500,000	-	-	4,500,000	
Total	13,400,000	56,000,000	-	-	56,000,000	

Type 223/285 - Reacting to Fire Potential												
Historical Averages												Historical Average Totals
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Prev FY Actual	5,143,442	5,544,473	12,454,261	5,859,241	811,203	474,448	386,572	48,477	15,033	354,003	502,417	14,002,769
3 Year Average	2,815,480	3,538,022	8,306,988	4,938,841	1,388,491	1,388,491	1,388,491	1,388,491	1,388,491	1,388,491	1,388,491	12,454,261
5 Year Average	2,053,766	4,551,489	7,929,349	3,968,248	2,442,418	964,276	353,842	307,074	184,149	124,812	103,831	18,193,711
10 Year Average	1,153,369	3,595,261	5,390,169	3,000,639	1,673,191	732,503	335,000	300,000	300,000	300,000	300,000	23,927,125

PI 223/PI 285 - Reacting to Fire Potential Estimates						
Fund Type	Initial MFR Estimate (For DP)	Now Estimate (For Gov's Budget)	Fiscal Estimate	Previous Estimate	Current Estimate	Comments
GF/Owner	-	42,500,000	-	-	45,000,000	Updated 2.5M final estimate for OOS resources per estimate
GR	-	2,500,000	-	-	2,500,000	
LC	-	-	-	-	-	
Total	42,500,000	45,000,000	-	-	45,000,000	

TREND LINE BASED ON CURRENT ESTIMATE												
Cor. Fy. Mo. End	10/1/2020	10/1/2021	10/1/2022	10/1/2023	10/1/2024	10/1/2025	10/1/2026	10/1/2027	10/1/2028	10/1/2029	10/1/2030	Trend Totals
Cor. Est. Mo. No.	4,134,414	4,839,632	12,824,397	5,286,267	773,114	591,761	307,950	43,818	13,387	314,172	466,188	12,424,316
% by Mo. of FY23	11.09%	11.89%	30.6%	14.2%	2.0%	1.6%	0.8%	0.1%	0.03%	0.8%	1.2%	32.00%

Historical Actuals												
FY	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
MFR	5,143,442	5,544,473	12,454,261	5,859,241	811,203	474,448	386,572	48,477	15,033	354,003	502,417	14,002,769
GF/Owner	5,143,442	5,544,473	12,454,261	5,859,241	811,203	474,448	386,572	48,477	15,033	354,003	502,417	14,002,769
GR	-	-	-	-	-	-	-	-	-	-	-	-
LC	-	-	-	-	-	-	-	-	-	-	-	-
Total	5,143,442	5,544,473	12,454,261	5,859,241	811,203	474,448	386,572	48,477	15,033	354,003	502,417	14,002,769

Non-Coded 221												
Historical Averages												Historical Average Totals
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Prev FY Actual	156,352	190,516	392,667	201,408	102,070	183,789	144,921	176,745	183,951	188,789	188,419	191,951
3 Year Average	160,303	201,027	390,014	200,882	108,185	189,796	170,794	181,520	180,514	185,091	187,589	200,588
5 Year Average	158,886	200,886	390,014	200,886	108,185	189,796	170,794	181,520	180,514	185,091	187,589	200,588
10 Year Average	109,101	211,177	373,139	191,220	97,080	148,510	188,556	171,996	224,943	232,418	187,448	141,343

Non-Coded 221 Estimates						
Fund Type	Initial MFR Estimate (For DP)	Now Estimate (For Gov's Budget)	Fiscal Estimate	Previous Estimate	Current Estimate	Comments
GF/Owner	-	2,500,000	-	-	2,500,000	
GR	-	-	-	-	-	
LC	-	-	-	-	-	
Total	2,400,000	2,500,000	-	-	2,500,000	

TREND LINE BASED ON CURRENT ESTIMATE												
Cor. Fy. Mo. End	10/1/2020	10/1/2021	10/1/2022	10/1/2023	10/1/2024	10/1/2025	10/1/2026	10/1/2027	10/1/2028	10/1/2029	10/1/2030	Trend Totals
Cor. Est. Mo. No.	1,111,100	1,140,000	2,240,000	1,120,000	541,000	100,229	184,783	174,555	199,956	201,284	199,184	602,514
% by Mo. of FY23	8.09%	8.61%	8.29%	8.21%	8.20%	8.10%	7.98%	7.27%	8.30%	8.19%	8.15%	25.12%

Historical Actuals												
FY	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
MFR	156,352	190,516	392,667	201,408	102,070	183,789	144,921	176,745	183,951	188,789	188,419	191,951
GF/Owner	156,352	190,516	392,667	201,408	102,070	183,789	144,921	176,745	183,951	188,789	188,419	191,951
GR	-	-	-	-	-	-	-	-	-	-	-	-
LC	-	-	-	-	-	-	-	-	-	-	-	-
Total	156,352	190,516	392,667	201,408	102,070	183,789	144,921	176,745	183,951	188,789	188,419	191,951

PI 288 - Seasonal Cost												
Historical Averages												Historical Average Totals
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Prev FY Actual	2,066,272	2,286,226	2,274,075	1,647,088	751,380	188,119	260,591	632,826	279,020	1,485,915	1,215,827	1,472,474
3 Year Average	2,066,272	2,286,226	2,274,075	1,647,088	751,380	188,119	260,591	632,826	279,020	1,485,915	1,215,827	1,472,474
5 Year Average	2,066,272	2,286,226	2,274,075	1,647,088	751,380	188,119	260,591	632,826	279,020	1,485,915	1,215,827	1,472,474
10 Year Average	1,926,272	2,031,077	1,774,101	1,306,319	595,647	148,802	148,802	148,802	148,802	148,802	148,802	1,353,542

PI 288 - Seasonal Cost Estimates						
Fund Type	Initial MFR Estimate (For DP)	Now Estimate (For Gov's Budget)	Fiscal Estimate	Previous Estimate	Current Estimate	Comments
GF/Owner	-	15,000,000	-	-	15,000,000	
GR	-	-	-	-	-	
LC	-	-	-	-	-	
Total	15,000,000	15,000,000	-	-	15,000,000	

TREND LINE BASED ON CURRENT ESTIMATE												
Cor. Fy. Mo. End	10/1/2020	10/1/2021	10/1/2022	10/1/2023	10/1/2024	10/1/2025	10/1/2026	10/1/2027	10/1/2028	10/1/2029	10/1/2030	Trend Totals
Cor. Est. Mo. No.	1,706,174	2,047,248	3,762,871	2,020,371	1,893,702	716,149	1,898,341	1,148,183	1,162,889	1,331,815	1,014,028	24,996,821
% by Mo. of FY23	8.20%	11.90%	13.26%	13.32%	8.20%	4.20%	8.20%	5.20%	5.20%	6.10%	4.60%	24.64%

Historical Actuals												
FY	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029

**Aviation Assurance and Other Agency**

Aviation Assurance by County		FM 1	FM 2	FM 3	FM 4	FM 5	FM 6	Total
Project	County							
IJA	Adams	-	-	-	-			-
IJB	Asotin	1,458.12	4,151.13	85,083.65	6,008.31			96,701.21
IJC	Benton	3,662.54	42,911.00	165,193.69	101,642.38	7,420.25	(46.45)	320,783.41
IJD	Chelan	-	106.91					106.91
IJE	Clallam	-						-
IJF	Clark	-						-
IJG	Columbia	1,189.44		9,777.95	-			10,967.39
IJH	Cowlitz	4,205.35	569.66					4,775.01
IJI	Douglas	4,620.52	7,625.47	113,696.63	106,675.09	16,975.05		249,592.76
IJJ	Ferry	-			-			-
IJK	Franklin	3,476.75	59,266.71	17,519.59	-		0.50	80,263.55
IJL	Garfield	-						-
IJM	Grant	208.16	258.58	44,355.13	3,629.54	99.96	(33.08)	48,518.29
IJN	Grays	-						-
IJO	Island	-						-
IJP	Jefferson	-						-
IJQ	King	-						-
IJR	Kitsap	-						-
IJS	Kittitas	2,738.47	18,676.95	6,568.51	56.26	421.96	0.50	28,462.65
IJT	Klickitat	-		244.48	-		0.40	244.88
IJU	Lewis	-			-			-
IJV	Lincoln	-						-
IJW	Mason	-						-
IJX	Okanogan	-						-
IJY	Pacific	-						-
IJZ	Pend	-						-
IKA	Pierce	-						-
IKB	San	-						-
IKC	Skagit	-	203.28		-	(203.28)		-
IKD	Skamania	-						-
IKE	Snohomish	-						-
IKF	Spokane	-						-
IKG	Stevens	-						-
IKH	Thurston	-						-
IKI	Wahkiakum	-						-
IKJ	Walla	9,757.17	3,050.24	27,888.29	1,788.91		1.00	42,485.61
IKK	Whatcom	-						-
IKL	Whitman	1,491.02	3,906.02	40,701.84	2,066.80	640.64	(13.66)	48,792.66
IKM	Yakima	15,836.80	77,908.80	48,213.23	15,737.43	11,549.78	0.33	169,246.37
<b>Total Aviation Assurance</b>		<b>48,644.34</b>	<b>218,634.75</b>	<b>559,242.99</b>	<b>237,604.72</b>	<b>36,904.36</b>	<b>(90.46)</b>	<b>1,100,940.70</b>

Other Agency By Region	
Region	Total
NE Region	2,790,259
SE Region	8,162,749
OLY Region	171,106
PC Region	101,057
SPS Region	208,713
NW Region	273,225
<b>Total Other Agency</b>	<b>11,707,108</b>