DEPARTMENT OF ENTERPRISE SERVICES

1500 Jefferson Street SE, Olympia, WA 98501

January 19, 2022

The Honorable Christine Rolfes Washington State Senate PO Box 40423 Olympia, WA 98504 The Honorable Timm Ormsby House of Representatives PO Box 40600 Olympia, WA 98504

Dear Senator Rolfes and Representative Ormsby:

The Department of Enterprise Services (DES) is pleased to submit the Fleet Utilization report and data spreadsheet, as required in <u>ESSB 5092 Sec. 149 (8-9)</u>.

As directed, DES worked with agencies to report information for permanently assigned fleet vehicles and daily rental vehicles. The report includes the following:

- Actual fleet usage, by vehicle type, for FY 19-21
- Actual fleet cost, by funding source, for FY 19-21
- Actual miles driven, by vehicle type, for FY 19-21
- Projected fleet usage, by vehicle type, for FY 22-23
- Projected fleet cost, by funding source, for FY 22-23
- Projected miles, by vehicle type, for FY 22-23

Note: Agency owned, and managed vehicles are not included in this report.

This report and data spreadsheet are also available on the DES publication and reports website, https://des.wa.gov/about/forms-publications/publications-reports.

If there are any questions, concerns, or need for additional information, please contact me directly or MariJane Kirk, Assistant Director, Business Resources Division at (360) 407-9392, or marijane.kirk@des.wa.gov.

Sincerely,

Tara C. Smith Director

Enclosures: Fleet Utilization Report

Fleet Utilization Data Spreadsheet

cc: David Schumacher, Director, Office of Financial Management
Jason Marquiss, Chief Operations Officer, Department of Enterprise Services
MariJane Kirk, Assistant Director, Business Resources Division, Department of Enterprise Services
Ann Larson, Director of Government Relations, Department of Enterprise Services
Ashley Howard, Budget Director, Department of Enterprise Services