

Department of Natural Resources
Emergency Fire Suppression Report for Fiscal Year 2021
Executive Summary for August 2021

This report summarizes Fiscal Year 2021 fire activity, actual expenditures compared to allotments.

August

According to the EIRS Summary report, we show 165 classified fires for the month of August.

Fire Suppression Costs For the Month of August

Total fire cost to DNR in the month of August is \$13.2 million.

Fire Suppression Cost for Fiscal Year through August

Total fire cost for months through August is \$19.6 million.

Estimated total costs for FY 2021 compared to FY 2021 Allotments.

Estimated costs for FY 2021 are \$47.6 million as compared to the FY GF-S/Disaster allotment of \$24.1 million. This puts us over the current allotment of GF-S/Disaster & Supplemental by \$23.5 million.

Monthly Fire Suppression Report Fiscal Year History

Table 4.5.5 - Fire Prevention Trs													FY 2016 to Present Average		FY 2017 to Present FY 2017 Actual FY to Date (Quarterly selection only)		Avg. Estimate
id	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Fiscal Total	FY 2016 to Present Average	FY 2017 to Present FY 2017 Actual FY to Date (Quarterly selection only)	Avg. Estimate		
FF01	160,192	164,706	170,887	177,817	184,747	191,677	198,607	205,537	212,467	219,397	226,327	2,124,327	1,672,738	1,217,124	4,898,684		
FF02	1,028,648	1,038,887	1,049,126	1,059,365	1,069,604	1,079,843	1,089,082	1,098,321	1,107,560	1,116,800	1,126,039	11,244,327	8,744,832	6,249,124	23,238,273		
FF03	2,308,178	2,318,417	2,328,656	2,338,895	2,349,134	2,359,373	2,369,612	2,379,851	2,389,090	2,399,329	2,409,568	24,124,327	18,479,832	13,724,124	50,678,273		
FF04	1,384,811	1,395,050	1,405,289	1,415,528	1,425,767	1,436,006	1,446,245	1,456,484	1,466,723	1,476,962	1,487,201	14,844,327	11,244,832	8,249,124	29,338,273		
FF05	714,831	725,070	735,309	745,548	755,787	766,026	776,265	786,504	796,743	806,982	817,221	8,124,327	6,244,832	4,749,124	17,138,273		
FF06	488,338	498,577	508,816	519,055	529,294	539,533	549,772	559,011	569,250	579,489	589,728	5,924,327	4,549,832	3,374,124	12,848,273		
FF07	303,851	314,090	324,329	334,568	344,807	355,046	365,285	375,524	385,763	396,002	406,241	4,084,327	3,124,832	2,349,124	8,608,273		
FF08	790,270	795,509	800,748	806,000	811,241	816,482	821,723	826,964	832,205	837,446	842,687	8,444,327	6,444,832	4,749,124	23,644,273		
FF09	728,645	733,884	739,123	744,362	749,603	754,844	760,085	765,326	770,567	775,808	781,049	7,844,327	5,944,832	4,449,124	20,244,273		
Avg	1,128,787	1,150,718	1,186,084	1,221,450	1,256,816	1,292,182	1,327,548	1,362,914	1,398,280	1,433,646	1,469,012	14,844,327	11,244,832	8,249,124	29,338,273		

Other Agency Fees													FY 2016 to Present Average		FY 2017 to Present FY 2017 Actual FY to Date (Quarterly selection only)		Avg. Estimate
id	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Fiscal Total	FY 2016 to Present Average	FY 2017 to Present FY 2017 Actual FY to Date (Quarterly selection only)	Avg. Estimate		
FF01	100,223	102,446	104,669	106,892	109,115	111,338	113,561	115,784	118,007	120,230	122,453	1,244,327	944,832	704,124	2,648,273		
FF02	200,446	204,892	209,338	213,784	218,229	222,675	227,121	231,567	236,013	240,459	244,905	2,468,327	1,888,832	1,424,124	5,783,273		
FF03	782,188	796,579	810,970	825,361	839,752	854,143	868,534	882,925	897,316	911,707	926,098	9,244,327	7,044,832	5,349,124	24,644,273		
FF04	400,590	405,036	409,482	413,928	418,374	422,820	427,266	431,712	436,158	440,604	445,050	4,468,327	3,444,832	2,649,124	12,548,273		
FF05	200,800	203,700	206,600	209,500	212,400	215,300	218,200	221,100	224,000	226,900	229,800	2,288,327	1,744,832	1,349,124	5,388,273		
FF06	100,400	102,800	105,200	107,600	110,000	112,400	114,800	117,200	119,600	122,000	124,400	1,244,327	944,832	704,124	2,648,273		
FF07	100,400	102,800	105,200	107,600	110,000	112,400	114,800	117,200	119,600	122,000	124,400	1,244,327	944,832	704,124	2,648,273		
FF08	100,400	102,800	105,200	107,600	110,000	112,400	114,800	117,200	119,600	122,000	124,400	1,244,327	944,832	704,124	2,648,273		
FF09	100,400	102,800	105,200	107,600	110,000	112,400	114,800	117,200	119,600	122,000	124,400	1,244,327	944,832	704,124	2,648,273		
Avg	401,318	405,220	409,122	413,024	416,926	420,828	424,730	428,632	432,534	436,436	440,338	4,468,327	3,444,832	2,649,124	12,548,273		

Personnel - FF01													FY 2016 to Present Average		FY 2017 to Present FY 2017 Actual FY to Date (Quarterly selection only)		Avg. Estimate
id	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Fiscal Total	FY 2016 to Present Average	FY 2017 to Present FY 2017 Actual FY to Date (Quarterly selection only)	Avg. Estimate		
FF01		

FF 228 - Training to Fire Personnel													FY 2016 to Present Average		FY 2017 to Present FY 2017 Actual FY to Date (Quarterly selection only)		Avg. Estimate
id	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Fiscal Total	FY 2016 to Present Average	FY 2017 to Present FY 2017 Actual FY to Date (Quarterly selection only)	Avg. Estimate		
FF01	1,228,622	1,248,911	1,269,200	1,289,489	1,309,778	1,330,067	1,350,356	1,370,645	1,390,934	1,411,223	1,431,512	14,244,327	10,744,832	8,249,124	41,000,273		
FF02	1,228,622	1,248,911	1,269,200	1,289,489	1,309,778	1,330,067	1,350,356	1,370,645	1,390,934	1,411,223	1,431,512	14,244,327	10,744,832	8,249,124	41,000,273		
FF03	1,228,622	1,248,911	1,269,200	1,289,489	1,309,778	1,330,067	1,350,356	1,370,645	1,390,934	1,411,223	1,431,512	14,244,327	10,744,832	8,249,124	41,000,273		
FF04	1,228,622	1,248,911	1,269,200	1,289,489	1,309,778	1,330,067	1,350,356	1,370,645	1,390,934	1,411,223	1,431,512	14,244,327	10,744,832	8,249,124	41,000,273		
FF05	1,228,622	1,248,911	1,269,200	1,289,489	1,309,778	1,330,067	1,350,356	1,370,645	1,390,934	1,411,223	1,431,512	14,244,327	10,744,832	8,249,124	41,000,273		
FF06	1,228,622	1,248,911	1,269,200	1,289,489	1,309,778	1,330,067	1,350,356	1,370,645	1,390,934	1,411,223	1,431,512	14,244,327	10,744,832	8,249,124	41,000,273		
FF07	1,228,622	1,248,911	1,269,200	1,289,489	1,309,778	1,330,067	1,350,356	1,370,645	1,390,934	1,411,223	1,431,512	14,244,327	10,744,832	8,249,124	41,000,273		
FF08	1,228,622	1,248,911	1,269,200	1,289,489	1,309,778	1,330,067	1,350,356	1,370,645	1,390,934	1,411,223	1,431,512	14,244,327	10,744,832	8,249,124	41,000,273		
FF09	1,228,622	1,248,911	1,269,200	1,289,489	1,309,778	1,330,067	1,350,356	1,370,645	1,390,934	1,411,223	1,431,512	14,244,327	10,744,832	8,249,124	41,000,273		
Avg	1,195,275	1,228,252	1,267,873	1,307,494	1,347,115	1,386,736	1,426,357	1,465,978	1,505,599	1,545,220	1,584,841	15,244,327	11,744,832	9,249,124	46,000,273		

Non-union FF01													FY 2016 to Present Average		FY 2017 to Present FY 2017 Actual FY to Date (Quarterly selection only)		Avg. Estimate
id	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Fiscal Total	FY 2016 to Present Average	FY 2017 to Present FY 2017 Actual FY to Date (Quarterly selection only)	Avg. Estimate		
FF01	183,881	188,327	192,773	197,219	201,665	206,111	210,557	215,003	219,449	223,895	228,341	2,244,327	1,744,832	1,349,124	2,894,273		
FF02	183,881	188,327	192,773	197,219	201,665	206,111	210,557	215,003	219,449	223,895	228,341	2,244,327	1,744,832	1,349,124	2,894,273		
FF03	183,881	188,327	192,773	197,219	201,665	206,111	210,557	215,003	219,449	223,895	228,341	2,244,327	1,744,832	1,349,124	2,894,273		
FF04	183,881	188,327	192,773	197,219	201,665	206,111	210,557	215,003	219,449	223,895	228,341	2,244,327	1,744,832	1,349,124	2,894,273		
FF05	183,881	188,327	192,773	197,219	201,665	206,111	210,557	215,003	219,449	223,895	228,341	2,244,327	1,744,832	1,349,124	2,894,273		
FF06	183,881	188,327	192,773	197,219	201,665	206,111	210,557	215,003	219,449	223,895	228,341	2,244,327	1,744,832	1,349,124	2,894,273		
FF07	183,881	188,327	192,773	197,219	201,665	206,111	210,557	215,003	219,449	223,895	228,341	2,244,327	1,744,832	1,349,124	2,894,273		
FF08	183,881	188,327	192,773	197,219	201,665	206,111	210,557	215,003	219,449	223,895	228,341	2,244,327	1,744,832	1,349,124	2,894,273		
FF09	183,881	188,327	192,773	197,219	201,665	206,111	210,557	215,003	219,449	223,895	228,341	2,244,327	1,744,832	1,349,124	2,894,273		
Avg	183,881	188,327	192,773	197,219	201,665	206,111	210,557	215,003	219,449	223,895	228,341	2,244,327	1,744,832	1,349,124	2,894,273		

FF 288 Seasonal Cost													FY 2016 to Present Average		FY 2017 to Present FY 2017 Actual FY to Date (Quarterly selection only)		Avg. Estimate
id	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Fiscal Total	FY 2016 to Present Average	FY 2017 to Present FY 2017 Actual FY to Date (Quarterly selection only)	Avg. Estimate		
FF01	1,228,622	1,248,911	1,269,200	1,289,489	1,309,778	1,330,067	1,350,356	1,370,645	1,390,934	1,411,223	1,431,512	14,244,327	10,744,832	8,249,124	41,000,273		
FF02	1,228,622	1,248,911	1,269,200	1,289,489	1,309,778	1,330,067	1,350,356	1,370,645	1,390,934	1,411,223	1,431,512	14,244,327	10,744,832	8,249,124	41,000,273		
FF03	1,228,622	1,248,911	1,269,200	1,289,489	1,309,778	1,330,067	1,350,356	1,370,645	1,390,934	1,411,223	1,431,512	14,244,327	10,744,832	8,249,124	41,000,273		
FF04	1,228,622	1,248,911	1,269,200	1,289,489	1,309,778	1,330,067	1,350,356	1,370,645	1,390,934	1,411,223	1,431,512	14,244,327	10,744,832	8,249,124	41,000,273		
FF05	1,228,622	1,248,911	1,269,200	1,289,489	1,309,778	1,330,067	1,350,356	1,370,645	1,390,934	1,411,223	1,431,512	14,244,327	10,744,832	8,249,124	41,000,273		
FF06	1,228,622	1,248,911	1,269,200	1,289,489	1,309,77												