

Department of Natural Resources
Emergency Fire Suppression Report for Fiscal Year 2023
Executive Summary for November 2022

This report summarizes Fiscal Year 2023 fire activity, actual expenditures compared to allotments.

November

According to the FIRES Summary report, we show 13 classified fires for the month of November.

Fire Suppression Costs For the Month of November

Total fire cost to DNR in the month of November is \$11.3 million.

Fire Suppression Cost for Fiscal Year through November

Total fire cost for months through November is \$100.5 million.

Estimated total costs for FY 2023 compared to FY 2023 Allotments.

Estimated costs for FY 2023 for all funds are \$145.3 million. This puts us over our current appropriation of GF-S/Disaster allotment by \$92.9 million, and all other appropriations by \$27.5 million.

Adjustments to FY 2023 Allotments

Allotments for FY23 were adjusted to account for FY23 funding that was used in FY22 for biennial appropriated funds. Disaster (05H/3A0) was reduced from 8,025,000 to 3,511,192, General Fund Federal (001/020) spending authority was reduced from 10,000,000 to 0, and General Fund Local (001/500) spending authority was reduced from 417,000 to 41,076. Additional general Fund Federal and General Fund Local spending authority is being requested in the FY 2023 supplemental budget request.

Fire name or Category	Jurisdictional Agencies	DNR COST AS OF NOVEMBER 2022 (FM17, FY23)					DNR TOTAL COST FOR FY2023						
		DNR General Fund State/ Disaster Fund Actuals	General Fund Federal Actuals	General Fund Local Actuals	Landowner Contingency Fund Actuals	CUMULATIVE ACTUALS	GFS/Disaster Fund ACTUALS + ESTIMATED COST	GFS/Disaster Fund OBLIGATED COST	DNR General Fund State/ Disaster Fund FY TOTAL COST	General Fund Federal Estimate	General Fund Local Estimate	Landowner Contingency Fund Estimate	DNR TOTAL FY22 Estimated Cost (ALL FUNDS)
Type 2 Fires													
VANTAGE HIGHWAY (COST SHARE)	DNR/BLM	3,854,110				3,854,110	7,022,961		7,022,961			7,022,961	
COW CANYON	DNR	2,726,891				2,726,891	4,569,327		4,569,327			4,569,327	
WHITE RIVER (COST SHARE)	DNR/ USFS	1,740,678				1,740,678	33,012		33,012			33,012	
NORTH FORK	DNR/ USFS	2,349,973				2,349,973	2,308,854		2,308,854			2,308,854	
BOULDER MOUNTAIN (COST SHARE)	DNR	10,721,402				10,721,402	13,387,137		13,387,137			13,387,137	
BOLT CREEK (COST SHARE)	DNR/ USFS	8,306,122				8,306,122	8,783,832		8,783,832			8,783,832	
LOCH KATRINE (COST SHARE)	DNR/ USFS	710,394				710,394	2,180,832		2,180,832			2,180,832	
NAKIA CREEK (COST SHARE)	DNR/WSP	2,848,848				2,848,848	7,624,875		7,624,875			7,624,875	
Total Type 2 Fires		33,258,417	-	-	-	33,258,417	45,910,830	-	45,910,830	-	-	45,910,830	
Type 3 Fires													
STAYMAN FLATS	DNR	559,930				559,930	732,308		732,308			732,308	
WILLIAMS LAKE (COST SHARE)	DNR/ WSP	1,940,198				1,940,198	1,667,120		1,667,120			1,667,120	
SUIATTLE RIVER (COST SHARE)	DNR/ USFS	356,863				356,863	327,292		327,292			327,292	
SEVEN BAYS	DNR	1,355,966				1,355,966	1,436,280		1,436,280			1,436,280	
8 ROAD	DNR	549,856				549,856	1,041,011		1,041,011			1,041,011	
BLACK HOLE	DNR	130,241				130,241	130,241		130,241			130,241	
CHINOOK	DNR	-			183,660	183,660	-		-		434,660	434,660	
Total Type 3 Fires		4,893,054	-	-	183,660	5,076,714	5,334,252	-	5,334,252	-	434,660	5,768,912	
Type 4 and 5 Fires													
Other Agency Incidents		7,411,386			400,495	7,811,881	9,734,000		9,734,000		400,495	10,134,495	
Out of State Fire Dispatches		5,863,759	-	-	21	5,863,780	2,500,956		2,500,956	4,222,044		6,723,000	
Total		15,268,206	-	-	-	15,268,206	964,000	-	964,000	23,136,000	-	24,100,000	
Total		28,543,351	-	-	400,516	28,943,866	13,198,956	-	13,198,956	27,358,044	-	40,957,495	
Non-Code Cost													
Reacting to Fire Potential (i.e., False Alarms, standby/staging) PI223/285		1,044,963				1,044,963	2,527,500		2,527,500			2,527,500	
Seasonal Firefighters and Engine Cost - PI 288		25,768,041				25,768,041	35,939,000		35,939,000			35,939,000	
PI 224: Covid Response (PI224)		6,818,132				6,818,132	13,935,000		13,935,000			13,935,000	
Attorney General projected expenditure		115				115	-		-			-	
Total		33,631,251	-	-	-	33,631,251	52,401,500	230,000	52,631,500	-	-	52,631,500	
Total of Fire Costs by Fire Category and Account		100,326,073	-	-	584,176	100,910,249	116,845,538	230,000	117,075,538	27,358,044	-	835,155.00	145,268,737
Actuals and Estimates to Allotments													
		GFS (001/052) & Disaster (05H/3A0)	GFF (001/020)	GFL (001/500)	LOC* (030/960)	Total - All Funds	GFS (001/052) & Disaster (05H/3A0)	GFF (001/020)	GFL (001/500)	LOC* (030/960)	Total - All Funds		
FY23 General Fund State Allotment		20,668,000				20,668,000	20,668,000				20,668,000		
FY23 Disaster Fund Allotment		3,511,192				3,511,192	3,511,192				3,511,192		
FY23 Current Allotments TOTAL		24,179,192		41,076	688,000	24,908,268	24,179,192		41,076	688,000	24,908,268		
Projected Costs		100,326,073	-	-	584,176	100,910,249	117,075,538	27,358,044	-	835,155	145,268,737		
Variance		(76,146,881)	-	41,076	103,824	(76,001,981)	(92,896,346)	(27,358,044)	41,076	(147,155)	(120,360,469)		
Administration Costs													
(Will be tracked starting in Fiscal Year 2023, when the new appropriation is available)													
Total													

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FY23 Supplemental Budget Request			
Fund	Initial Request (DP)	Nov. Request (for Gov's Budget)	Final Request
GFS (001/052) - For FY 2023	\$ 25,697,000	\$ 72,056,478	
Disaster (05H/3A0) - For FY 2023	\$ -		
GFF (001/020) - For FY 2023	\$ 8,640,000	\$ 15,193,823	
GFF (001/020) - From FY 2022	\$ 26,251,000	\$ 26,251,000	
GFL (001/500) - For FY 2023			
GFL (001/500) - From FY 2022	\$ 2,190,000	\$ 2,190,000	
Totals:	\$ 62,778,000	\$ 113,501,301	\$ -
	<i>Comments: In FY 2022 DNR expended \$26,251,000 in GFF and \$2,190,000 in GFL more than anticipated on Suppression activities. DNR is requesting, as part of the Supplemental budget request, spending authority for GFF and GFL to replace the unanticipated GFF and GFL expenditures.</i>	<i>Comments:</i>	<i>Comments:</i>
Note: \$10,360,000 of FY 2023's GFF allotments are included in the FY 2022 \$26,251,000 GFF spending authority request.			

