



Report to the Legislature

**Services to Persons with Developmental
Disabilities who are Discharged or Diverted
from State Hospitals or Individuals with
Community Protection Issues**

Chapter 518, Laws of 2007, Section 205(1)(d) Uncodified

August 15, 2009

Department of Social & Health Services
Aging and Disability Services Administration
Division of Developmental Disabilities
P.O. Box 45310
Olympia, WA 98504-5310
(360) 725-3452
Fax: (360) 407-0955

EXECUTIVE SUMMARY

Chapter 518, Laws of 2007, E1, Section 205(1)(d) requires the Department of Social and Health Services' Division of Developmental Disabilities (DDD) to report, within 45 days following each fiscal quarter, the number of persons served in the community through this section, where they were residing, what kinds of services they were receiving prior to placement, and the actual expenditures for all community services to support these clients. This proviso is intended to provide community residential supports, therapies, and employment/day services to individuals who are discharged or diverted from state psychiatric hospitals and for individuals that qualify for the Community Protection Program.

BACKGROUND

Hospital Discharge

Providing services to individuals with developmental disabilities who are diagnosed with mental illness and/or are otherwise gravely disabled is a long-term state and national issue. Since 1985, the Washington State Legislature has periodically provided funding to enable some clients with developmental disabilities to move out of state hospitals when community placement is recommended. Between the periods of August 1996-98, however, the number of people with developmental disabilities at the state's two psychiatric hospitals grew from 53 to a high of 92.

In January 1999, Disability Rights Washington (DRW), formerly Washington Protection and Advocacy System (WPAS), filed a federal class action lawsuit (*Allen v DSHS*) alleging abuse and neglect of individuals with developmental disabilities at Western State Hospital (WSH). It further alleged that individuals were denied opportunities for discharge and community support, and that they were at risk for unnecessary involuntary commitment. A mediated settlement agreement was reached in December 1999. Among the terms of the agreement, the state agreed to request funding from the Legislature to implement a 3-phase remedy titled the Division of Developmental Disabilities/Mental Health Division Collaborative Work Plan.

The Supplemental Budget passed in the 2000 Legislative Session included \$6,673,000 to fund Phases 1 and 2 of the collaborative work plan. Phase 3 of the work plan proposed to establish involuntary treatment facilities. Phase 3 was not initially funded. The Legislature instead required a comprehensive study of long-term treatment alternatives for individuals with developmental disabilities and mental illness. The report's recommendation was to continue to house involuntary treatment clients at the two state psychiatric hospitals.

The Legislature authorized funds to the Mental Health Division to support Phase 3 at the state psychiatric hospitals during the 2001-03 Biennium.

**COMMUNITY PROTECTION PROVISIO
EIGHTH QUARTER – APRIL THROUGH JUNE 2009**

In the 2007-09 Biennium, the Legislature provided funds to provide community residential and support services for 112 clients. Funding for 16 of those clients is for individuals the Legislature allocated resources for in the FY 2007 Supplemental Budget and were approved for the proviso toward the end of the 2005-07 Biennium. There are 96 “new” proviso placements available for the 2007-09 Biennium which will be tracked in the quarterly legislative proviso reports. The Legislature has directed the department to utilize these proviso placements for individuals with developmental disabilities who are: 1) discharged from the state psychiatric hospitals (outplacement), 2) being diverted from state psychiatric hospitals, 3) leaving the Department of Corrections custody and participating in the Dangerous Mentally Ill Offender program (DMIO), or 4) individuals with community protection issues. These funds authorize an average daily rate of \$349 per client for FY08 and \$356 per client for FY09.

STATUS

For the April through June 2009 quarter, DDD placed eleven (11) individuals on this proviso. Four (4) additional individuals were added to this report since their information was not available in time for inclusion in the previous quarterly report. A total of 90 new proviso placements for this Biennium have utilized funding at an average daily rate of \$360.36 (see attached spreadsheet). There are also 16 individuals from the 2007 Supplemental Budget group that utilize funding from this proviso for a total of 106 people. There are currently 95 active people on this proviso.

We now tracking people that leave the proviso and of the 106 people that have utilized funding under this proviso there have been ten (10) people from the new placements and one (1) person from the 2007 Supplemental Budget group that have exited the program. People in the Community Protection Program leave the proviso for a variety of reasons (for example they go back to a state hospital, to jail, or voluntarily exit the program). Many times these individuals will reenter the program within a few months.

Following are descriptions of the needs of the eleven (11) individuals placed this quarter: six (6) individuals met criteria of state hospital outplacement, two (2) individual met the criteria of diversion from state hospital outplacement and three (3) individuals met the criteria of individuals residing in the community with community protection issues. These client descriptions are provided to offer information about this particular population.

State Hospital Outplacement:

Client #81 is a 47 year old male diagnosed with psychosis, depression, mild mental retardation, and seizure disorder. He has a history of property destruction, verbal aggression, and multiple inpatient psychiatric hospitalizations. He was

**COMMUNITY PROTECTION PROVISIO
EIGHTH QUARTER – APRIL THROUGH JUNE 2009**

arrested and found not competent to stand trial on a charge of arson. Funds from this proviso are being utilized to provide community protection supported living services, therapy, and employment services.

Client #82 is a 36 year old female diagnosed with bipolar disorder and moderate mental retardation. She has a history of aggressive and assaultive behavior and can no longer be supported in an adult family home. She requires extensive to total assistance with all personal care tasks. Funds from this proviso are being utilized to provide supported living services, therapy, and employment services.

Client #86 is a 21 year old female diagnosed with post traumatic stress disorder, psychosis, impulse control disorder, and mild mental retardation. She has a history of physical aggression toward others, property destruction, self injurious behaviors, and multiple inpatient psychiatric hospitalizations. Funds from this proviso are being utilized to provide supported living services and employment services.

Client #87 is a 24 year old female diagnosed with mild mental retardation. She has a history of obsessive and compulsive behaviors, self injurious behaviors, verbal aggression, and physical aggression. She also has a history of drug use and multiple psychiatric hospitalizations. Funds from this proviso are being utilized to provide supported living services, therapy, and employment services.

Client #89 is a 20 year old male diagnosed with impulse control disorder, depression, moderate mental retardation, and Down syndrome. He was found incompetent to stand trial on a charge of 1st Degree Rape of a Child. Funds from this proviso are being utilized to provide community protection supported living services and therapy.

Client #90 is a 47 year old female diagnosed with mild mental retardation and a traumatic brain injury. She has a history of multiple inpatient psychiatric hospitalizations due to refusing to eat resulting in life threatening malnutrition. Funds from this proviso are being utilized to provide supported living services, therapy, and employment services.

Diversion for state hospital outplacement:

Client #80 is a 19 year old male diagnosed with autism, anxiety, mild mental retardation, migraine headaches, pica, and asthma. He has a history of physical aggression towards others resulting in arrests. He requires extensive support with all activities of daily living. Funds from this proviso are being utilized to provide supported living services and therapy.

Client #88 is a 22 year old male diagnosed with post traumatic stress disorder, depression, attention deficit disorder, and mild mental retardation. He has a history of physical aggression towards others and eloping from supervision.

**COMMUNITY PROTECTION PROVISIO
EIGHTH QUARTER – APRIL THROUGH JUNE 2009**

Attempts at services through two adult family homes were made without success. Funds from this proviso are being utilized to provide supported living services, therapy, and employment services.

Individual residing in the community with community protection needs:

Client #83 is a 24 year old male diagnosed with mild mental retardation, antisocial personality disorder, and XYY chromosome syndrome. He has a history of arrests for assault, burglary, harassment, and indecent exposure. A psychosexual assessment determined him to be at high risk to offend without supervision. Funds from this proviso are being utilized to provide community protection supported living services, therapy, and employment services.

Client #84 is a 26 year old male diagnosed with depression, attention deficit hyperactive disorder, and seizure disorder. He has been charged with Assault with sexual motivation. A psychosexual assessment determined him to be at high risk to offend without supervision. Funds from this proviso are being utilized to provide community protection supported living services, therapy, and employment services.

Client #85 is a 21 year old male diagnosed with attention deficit hyperactive disorder, personality disorder, asthma, and cerebral palsy. He has a history of verbally aggressive and threatening behavior, eloping from supervision, and fire starting behaviors. A psychosexual assessment determined him to be at high risk to offend without supervision. Funds from this proviso are being utilized to provide community protection supported living services and therapy.

The following are descriptions of the four (4) individuals added to this report whose information was not available for inclusion in the last report:

State hospital outplacement:

Client #72 is a 25 year old male diagnosed with mild mental retardation. He has been charged with 3rd degree child molestation and 2nd degree rape of a child and found not competent to stand trial. Funds from this proviso are being utilized to provide community protection supported living services, employment services and therapy.

Client #77 is a 24 year old male diagnosed with psychosis, post traumatic stress disorder, depression, mild mental retardation, hypertension, GERD, and acne. He has a history of multiple psychiatric hospitalizations, drug use, physical aggression towards other, property destruction and self injurious behaviors. Funds from this proviso are being utilized to provide supported living services.

Client #79 is a 41 year old male diagnosed with bipolar disorder and mild mental retardation. He has a history of psychiatric hospitalizations, verbally threatening

**COMMUNITY PROTECTION PROVISIO
EIGHTH QUARTER – APRIL THROUGH JUNE 2009**

behavior and property destruction. Funds from this proviso are being utilized to provide community protection supported living services, employment services and therapy.

Diversion for state hospital outplacement:

Client #74 is a 67 year old male diagnosed with schizophrenia, depression, mild mental retardation, edema, diabetes, osteoarthritis, hypertension and respiratory abnormalities. He has a history of multiple psychiatric hospitalizations, verbally threatening behaviors, medication and treatment non-compliance and has been arrested in the past for assault and public drunkenness. Funds from this proviso are being utilized to provide supported living services and therapy.

STATE HOSPITAL ADMISSIONS ACTIVITY

There were eleven (11) admissions to WSH in the April through June 2009 reporting period. Six (6) admissions were for court-ordered competency restoration under Chapter 10.77 RCW and five (5) clients were admitted for involuntary psychiatric treatment after being determined to be a danger to self and/or others as a result of a mental disorder under Chapter 71.05 RCW. There were ten (10) discharges during the reporting period.

At ESH, for the same reporting period, three (3) individuals was admitted for court-ordered competency restoration under Chapter 10.77 RCW and two (2) individuals were admitted for involuntary psychiatric treatment under Chapter 71.05 RCW. There were eight (8) discharges during the reporting period.

**2007-09
Proviso Tracking Outplacement Totals
Eighth Quarter Totals**

<u>Hospital & CPP Outplacements</u>		<u>Previous Residence</u>	<u>Previous Supports</u>	<u>Residential Start Date</u>	<u>Residential End Date</u>	<u>Number of Days in Service</u>	<u>Type of Services</u>				<u>Expenditures</u>		<u>Type of Proviso Request</u>
<u>Number</u>	<u>Region</u>						<u>Residential Daily Rate</u>	<u>Day Services Daily Rate</u>	<u>Other Daily Rate</u>	<u>Therapies Daily Rate</u>	<u>Total Daily Rate.</u>	<u>Total Expend. To Date</u>	
1	6	Own Home	Supported Living	07/01/07		731	\$ 505.18	\$ -	\$ -	\$ -	\$ 505.18	\$ 369,286.58	2
2	4	Own Home	Supported Living	08/16/07		684	\$ 284.30	\$ 24.33	\$ -	\$ 11.83	\$ 320.46	\$ 219,194.64	4
3	5	ARC	Residential	08/20/07	09/26/07	37	\$ 295.65	\$ 19.99	\$ -	\$ 15.29	\$ 330.93	\$ 12,244.41	2
4	4	Parent's Home	MPC	08/30/07		670	\$ 238.59	\$ -	\$ -	\$ -	\$ 238.59	\$ 159,855.30	2
5	6	Relative's Home	Community Protection	08/31/07	09/29/08	394	\$ 309.17	\$ -	\$ 1.25	\$ -	\$ 310.42	\$ 122,305.48	4
6	3	Parent's Home	Community Protection	09/07/07	10/17/08	30	\$ 430.51	\$ 16.44	\$ 1.25	\$ 13.15	\$ 461.35	\$ 13,840.50	4
7	4	Parent's Home	Inpatient Psychiatric	10/01/07		639	\$ 280.53	\$ 24.65	\$ -	\$ 11.83	\$ 317.01	\$ 202,569.39	1
8	1	Own Home	Inpatient Psychiatric	10/05/07	10/27/07	22	\$ 312.56	\$ 17.06	\$ -	\$ 7.89	\$ 337.51	\$ 7,425.22	1
9	6	Own Home	Diversion	10/30/07		610	\$ 262.51	\$ 30.00	\$ 0.66	\$ 0.82	\$ 293.99	\$ 179,333.90	2
10	6	Foster Home	Foster Care	10/30/07		610	\$ 309.17	\$ -	\$ 1.25	\$ -	\$ 310.42	\$ 189,356.20	4
11	5	Own Home	Inpatient Psychiatric	11/09/07	04/02/09	144	\$ 462.58	\$ 19.99	\$ 10.19	\$ -	\$ 492.76	\$ 70,957.44	1
12	4	Parent's Home	Community Protection	11/28/07		580	\$ 256.25	\$ -	\$ -	\$ 11.83	\$ 268.08	\$ 155,486.40	4
13	1	Supported Living	Residential	12/01/07		577	\$ 188.40	\$ -	\$ -		\$ 188.40	\$ 108,706.80	4
14	2	Parent's Home	Vocational	12/21/07		556	\$ 263.27	\$ 17.09	\$ 1.28	\$ 4.27	\$ 285.91	\$ 158,965.96	2
15	6	Relative's Home	Family Support	01/24/08		524	\$ 236.52	\$ -	\$ -	\$ 11.51	\$ 248.03	\$ 129,967.72	4
16	2	Adult Family Home	Residential	01/28/08		520	\$ 263.52	\$ 24.65	\$ -	\$ 11.15	\$ 299.32	\$ 155,646.40	4
17	4	Relative's Home	Community Protection	02/01/08		517	\$ 293.41	\$ -	\$ -	\$ -	\$ 293.41	\$ 151,692.97	4

**2007-09
Proviso Tracking Outplacement Totals
Eighth Quarter Totals**

<u>Hospital & CPP Outplacements</u>		<u>Previous Residence</u>	<u>Previous Supports</u>	<u>Residential Start Date</u>	<u>Residential End Date</u>	<u>Number of Days in Service</u>	<u>Type of Services</u>				<u>Expenditures</u>		<u>Type of Proviso Request</u>
<u>Number</u>	<u>Region</u>						<u>Residential Daily Rate</u>	<u>Day Services Daily Rate</u>	<u>Other Daily Rate</u>	<u>Therapies Daily Rate</u>	<u>Total Daily Rate.</u>	<u>Total Expend. To Date</u>	
18	6	Supported Living	Inpatient Psychiatric	02/06/08	07/31/08	175	\$ 417.26	\$ 30.00	\$ -	\$ 15.00	\$ 462.26	\$ 80,895.50	1
19	1	Foster Home	Foster Care	02/11/08	07/31/08	170	\$ 314.59	\$ -	\$ -	\$ 11.77	\$ 326.36	\$ 55,481.20	4
20	1	Foster Home	Residential	02/20/08		498	\$ 482.20	\$ -	\$ -	\$ 17.03	\$ 499.23	\$ 248,616.54	4
21	6	AFH	Inpatient Psychiatric	03/13/08		473	\$ 292.01	\$ 30.00	\$ -	\$ 9.88	\$ 331.89	\$ 156,983.97	1
22	4	Foster Home	Residential	03/14/08		472	\$ 268.18	\$ -	\$ -	\$ 11.83	\$ 280.01	\$ 132,164.72	4
23	5	Family Home	Respite	03/14/08		472	\$ 304.49	\$ -	\$ 6.57	\$ 14.79	\$ 325.85	\$ 153,801.20	4
24	2	Supported Living	Inpatient Psychiatric	03/17/08	10/31/08	229	\$ 487.26	\$ 31.66	\$ -	\$ -	\$ 518.92	\$ 118,832.68	1
25	6	Adult Family Home	Residential	04/01/08		456	\$ 259.27	\$ 16.93	\$ 11.51	\$ -	\$ 287.71	\$ 131,195.76	2
26	6	Foster Home	Foster Care	04/01/08		456	\$ 373.33	\$ -	\$ 19.72	\$ 12.16	\$ 405.21	\$ 184,775.76	4
27	4	Foster Home	Foster Care	04/07/08		449	\$ 240.81	\$ -	\$ -	\$ 11.83	\$ 252.64	\$ 113,435.36	4
28	1	Supported Living	Inpatient Psychiatric	04/10/08		446	\$ 341.19	\$ -	\$ -	\$ -	\$ 341.19	\$ 152,170.74	1
29	1	Supported Living	Inpatient Psychiatric	04/14/08		442	\$ 395.40	\$ -	\$ -	\$ 23.67	\$ 419.07	\$ 185,228.94	1
30	1	Supported Living	Inpatient Psychiatric	04/25/08	09/30/08	158	\$ 794.63	\$ 17.06	\$ -	\$ 13.15	\$ 824.84	\$ 130,324.72	1
31	1	Boarding Home	MPC	05/01/08		426	\$ 324.78	\$ -	\$ -	\$ -	\$ 324.78	\$ 138,356.28	4
32	3	Family Home	Diversion	05/02/08		425	\$ 293.54	\$ -	\$ -	\$ 31.56	\$ 325.10	\$ 138,167.50	2
33	4	Family Home	Inpatient Psychiatric	05/07/08		420	\$ 269.22	\$ -	\$ -	\$ -	\$ 269.22	\$ 113,072.40	4
34	5	MH housing	Residential	05/07/08		420	\$ 273.40	\$ 19.69	\$ -	\$ 14.79	\$ 307.88	\$ 129,309.60	4
35	4	Family Home	Inpatient Psychiatric	05/08/08		419	\$ 275.63	\$ 29.59	\$ -	\$ 11.83	\$ 317.05	\$ 132,843.95	4
36	3	Family Home	Inpatient Psychiatric	05/09/08		418	\$ 284.08	\$ 14.79	\$ -	\$ 34.00	\$ 332.87	\$ 139,139.66	1

**2007-09
Proviso Tracking Outplacement Totals
Eighth Quarter Totals**

<u>Hospital & CPP Outplacements</u>		<u>Previous Residence</u>	<u>Previous Supports</u>	<u>Residential Start Date</u>	<u>Residential End Date</u>	<u>Number of Days in Service</u>	<u>Type of Services</u>				<u>Expenditures</u>		<u>Type of Proviso Request</u>
<u>Number</u>	<u>Region</u>						<u>Residential Daily Rate</u>	<u>Day Services Daily Rate</u>	<u>Other Daily Rate</u>	<u>Therapies Daily Rate</u>	<u>Total Daily Rate.</u>	<u>Total Expend. To Date</u>	
37	2	Friend's Home	Payee	05/19/08		408	\$ 219.71	\$ 24.65	\$ -	\$ 15.94	\$ 260.30	\$ 106,202.40	4
38	6	Own Home	Community Protection	06/03/08	07/29/08	56	\$ 282.99	\$ 30.00	\$ -	\$ 20.00	\$ 332.99	\$ 18,647.44	4
39	5	Supported Living	Residential	06/04/08		391	\$ 461.94	\$ 19.69	\$ -	\$ 9.86	\$ 491.49	\$ 192,172.59	4
40	6	Supported Living	Residential	06/09/08		386	\$ 306.21	\$ -	\$ -	\$ 11.00	\$ 317.21	\$ 122,443.06	4
41	1	Grandparent's Home	Respite	06/18/08		379	\$ 239.32	\$ -	\$ 1.25	\$ -	\$ 240.57	\$ 91,176.03	2
42	6	Parent's Home	Therapy	06/27/08		369	\$ 265.17	\$ 30.00	\$ 1.48	\$ 9.86	\$ 306.51	\$ 113,102.19	4
43	5	Family Home	JRA facility	07/01/08		365	\$ 341.73	\$ -	\$ 20.38	\$ 14.79	\$ 376.90	\$ 137,568.50	4
44	5	Supported Living	Inpatient Psychiatric	07/01/08		365	\$ 300.61	\$ 20.00	\$ 3.29	\$ 14.79	\$ 338.69	\$ 123,621.85	1
45	5	Foster Home	Foster Care	07/01/08		364	\$ 299.10	\$ 20.00	\$ 2.96	\$ 14.79	\$ 336.85	\$ 122,613.40	4
46	3	Foster Home	Foster Care	07/02/08		363	\$ 282.21	\$ -	\$ 6.18	\$ -	\$ 288.39	\$ 104,685.57	4
47	1	Supported Living	Inpatient Psychiatric	07/07/08		358	\$ 733.52	\$ 19.72	\$ -	\$ 5.59	\$ 758.83	\$ 271,661.14	1
48	6	Family Home	Diversion	07/11/08		199	\$ 329.65	\$ 21.37	\$ -	\$ -	\$ 351.02	\$ 69,852.98	2
49	1	Grandparent's Home	None	07/15/08		350	\$ 227.64	\$ 17.23	\$ 1.25	\$ -	\$ 246.12	\$ 86,142.00	4
50	6	Foster Home	Foster Care	07/17/08		348	\$ 554.70	\$ -	\$ -	\$ 9.86	\$ 564.56	\$ 196,466.88	4
51	4	Own Home	MPC	08/02/08		333	\$ 283.81	\$ -	\$ -	\$ 9.86	\$ 293.67	\$ 97,792.11	4
52	2	Own Home	Foster Care	08/11/08		324	\$ 242.00	\$ 24.65	\$ -	\$ 15.94	\$ 282.59	\$ 91,559.16	4
53	5	Parent's Home	Inpatient Psychiatric	08/13/08		322	\$ 258.60	\$ 55.62	\$ -	\$ -	\$ 314.22	\$ 101,178.84	1
54	6	Family Home	Diversion	08/13/08		322	\$ 269.48	\$ 30.00	\$ -	\$ 11.01	\$ 310.49	\$ 99,977.78	4
55	6	Supported Living	Residential	08/14/08		321	\$ 512.55	\$ 30.00	\$ -	\$ 9.86	\$ 552.41	\$ 177,323.61	1
56	3	Family Home	None	08/31/08		304	\$ 272.20	\$ 24.65	\$ 4.14	\$ 19.72	\$ 320.71	\$ 97,495.84	4

**2007-09
Proviso Tracking Outplacement Totals
Eighth Quarter Totals**

<u>Hospital & CPP Outplacements</u>		<u>Previous Residence</u>	<u>Previous Supports</u>	<u>Residential Start Date</u>	<u>Residential End Date</u>	<u>Number of Days in Service</u>	<u>Type of Services</u>				<u>Expenditures</u>		<u>Type of Proviso Request</u>
<u>Number</u>	<u>Region</u>						<u>Residential Daily Rate</u>	<u>Day Services Daily Rate</u>	<u>Other Daily Rate</u>	<u>Therapies Daily Rate</u>	<u>Total Daily Rate.</u>	<u>Total Expend. To Date</u>	
57	4	Family Home	Mental Health	08/31/08		304	\$ 306.94	\$ 55.98	\$ 1.31	\$ 11.83	\$ 376.06	\$ 114,322.24	4
58	6	Family Home	Diversion	09/01/08		303	\$ 305.66	\$ 30.00	\$ -	\$ 11.83	\$ 347.49	\$ 105,289.47	2
59	2	Adult Family Home	Inpatient Psychiatric	09/24/08		279	\$ 452.23	\$ -	\$ -	\$ 15.94	\$ 468.17	\$ 130,619.43	1
60	6	AFH	Diversion	10/03/08		270	\$ 289.40	\$ 20.00	\$ 7.43	\$ -	\$ 316.83	\$ 85,544.10	2
61	1	Supported Living	Residential	10/21/08		253	\$ 362.72	\$ 17.23	\$ 1.25	\$ 11.83	\$ 393.03	\$ 99,436.59	4
62	4	AFH	Residential	11/01/08		243	\$ 259.67	\$ -	\$ -	\$ -	\$ 259.67	\$ 63,099.81	4
63	3	AFH	Residential	11/04/08		240	\$ 282.01	\$ 6.31	\$ 4.60	\$ 13.31	\$ 306.23	\$ 73,495.20	4
64	5	Provider's Home	Personal Care	11/20/08		224	\$ 315.24	\$ 19.99	\$ -	\$ 14.79	\$ 350.02	\$ 78,404.48	4
65	2	Foster Home	Foster Care	12/11/08		203	\$ 269.14	\$ 24.65	\$ -	\$ 16.04	\$ 309.83	\$ 62,895.49	4
66	1	Parent's Home	MPC	12/22/08		192	\$ 303.84	\$ 17.23	\$ 1.28	\$ -	\$ 322.35	\$ 61,891.20	1
67	5	Family Home	MPC	12/29/08		185	\$ 212.73	\$ 19.99	\$ 4.93	\$ -	\$ 237.65	\$ 43,965.25	1
68	4	Own Home	MPC	01/21/09		162	\$ 344.24	\$ 29.59	\$ -	\$ 9.86	\$ 383.69	\$ 62,157.78	4
69	5	Own Home	MPC	01/22/09		161	\$ 288.64	\$ 19.99	\$ -	\$ 14.79	\$ 323.42	\$ 52,070.62	3
70	6	MH housing	Residential	01/26/09		157	\$ 333.13	\$ 35.01	\$ -	\$ 23.18	\$ 391.32	\$ 61,437.24	1
71	6	Parent's Home	MPC	01/27/09		156	\$ 264.53	\$ 29.98	\$ -	\$ 9.99	\$ 304.50	\$ 47,502.00	2
72	3	Parent's Home	Inpatient Psychiatric	02/03/09		147	\$ 276.34	\$ 14.79	\$ 6.18	\$ 10.52	\$ 307.83	\$ 45,251.01	1
73	6	Supported Living	Residential	02/05/09		146	\$ 471.08	\$ 19.99	\$ 2.47	\$ 14.79	\$ 508.33	\$ 74,216.18	1
74	6	Own Home	MPC	02/12/09		145	\$ 453.15	\$ -	\$ 7.82	\$ 11.51	\$ 472.48	\$ 68,509.60	2
75	2	Parent's Home	MPC	02/13/09		139	\$ 341.52	\$ 24.65	\$ -	\$ 16.04	\$ 382.21	\$ 53,127.19	4
76	3	Foster Home	Foster Care	02/13/09		139	\$ 502.85	\$ -	\$ 12.75	\$ 13.15	\$ 528.75	\$ 73,496.25	4
77	2	Supported Living	Inpatient Psychiatric	02/27/09		148	\$ 298.05	\$ 24.65	\$ 24.65	\$ -	\$ 347.35	\$ 51,407.80	1

**2007-09
Proviso Tracking Outplacement Totals
Eighth Quarter Totals**

<u>Hospital & CPP Outplacements</u>		<u>Previous Residence</u>	<u>Previous Supports</u>	<u>Residential Start Date</u>	<u>Residential End Date</u>	<u>Number of Days in Service</u>	<u>Type of Services</u>				<u>Expenditures</u>		<u>Type of Proviso Request</u>
<u>Number</u>	<u>Region</u>						<u>Residential Daily Rate</u>	<u>Day Services Daily Rate</u>	<u>Other Daily Rate</u>	<u>Therapies Daily Rate</u>	<u>Total Daily Rate.</u>	<u>Total Expend. To Date</u>	
78	1	ARC	Residential	02/28/09		124	\$ 381.64	\$ -		\$ -	\$ 381.64	\$ 47,323.36	1
79	4	Supported Living	Inpatient Psychiatric	03/30/09		92	\$ 667.84	\$ 24.35	\$ 1.27	\$ 11.83	\$ 705.29	\$ 64,886.68	1
80	6	Parent's Home	MPC	04/22/09		70	\$ 202.23	\$ -	\$ -	\$ 11.51	\$ 213.74	\$ 14,961.80	2
81	6	Own Home	Inpatient Psychiatric	04/23/09		69	\$ 332.83	\$ 34.98	\$ -	\$ 23.67	\$ 391.48	\$ 27,012.12	1
82	1	Adult Family Home	Inpatient Psychiatric	05/01/09		61	\$ 457.30	\$ 17.23	\$ -	\$ -	\$ 474.53	\$ 28,946.33	1
83	6	Grandparent's Home	MPC	05/15/09		46	\$ 274.99	\$ 19.99	\$ 3.00	\$ 20.00	\$ 317.98	\$ 14,627.08	4
84	1	Supported Living	Residential	05/22/09		39	\$ 303.35	\$ 17.23	\$ 17.23	\$ 14.90	\$ 352.71	\$ 13,755.69	4
85	4	Supported Living	Residential	05/26/09		36	\$ 349.98	\$ -	\$ -	\$ 12.82	\$ 362.80	\$ 13,060.80	4
86	1	Supported Living	Inpatient Psychiatric	06/01/09		30	\$ 344.83	\$ 17.23	\$ 17.23	\$ -	\$ 379.29	\$ 11,378.70	1
87	3	Grandparent's Home	Inpatient Psychiatric	06/01/09		30	\$ 272.20	\$ 16.44	\$ 16.44	\$ 9.86	\$ 314.94	\$ 9,448.20	1
88	6	AFH	Residential	06/01/09		30	\$ 299.14	\$ 15.12	\$ -	\$ 19.72	\$ 333.98	\$ 10,019.40	2
89	6	Parent's Home	Inpatient Psychiatric	06/08/09		22	\$ 287.65	\$ -	-	\$ 24.00	\$ 311.65	\$ 6,856.30	1
90	4	Supported Living	Inpatient Psychiatric	06/11/09		19	\$ 263.72	\$ 19.72	\$ 19.72	\$ 13.94	\$ 317.10	\$ 6,024.90	1
							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Average for Proviso											\$ 360.36	\$ 9,239,755.45	

**Total clients = 90.
All days in service have been updated for 8th quarter.**

2007-09
Proviso Tracking Outplacement Totals
Eighth Quarter Totals

Code	Type of Proviso Request
1	State hospital outplacement
2	Diversion for state hospital
3	Dangerously mentally ill offender
4	Individual residing in the community with community protection needs