Washington State Department of Transportation

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July 31, 2026

SENT VIA EMAIL

Director K.D. Chapman-See
Office of Financial Management

Senator Marko Liias, Chair
Senate Transportation Committee

Representative Jake Fey, Chair
House Transportation Committee

Dear Director Chapman-See, Senator Liias, and Representative Fey:

This letter transmits to you the quarterly project delivery status report for quarter four of the 2025-27 biennium, as required in Section 313 of ESSB 5161 and its reference to 2022 Session Law. A copy of the referenced Session Law is attached. These reports provide status on scope, schedule, and budget through the quarter ending June 30, 2026, for all capital projects sans Ferries and Public Transportation. This report includes new projects added using programmatic funding provided by the Legislature. Not included in the report are public transportation projects funded through the department's operating programs or projects being constructed for Sound Transit under a reimbursable agreement. Brief explanations for variances have been provided according to the following:

- Cost: An estimated cost increase or decrease greater than $500,000 of the project's total cost or 2025-2027 appropriation.
- Schedule: A milestone delay that extends the project in excess of one quarter.
- Scope: A proposed change in the nature of the work included in the project that deviates from the legislative intent of the project.

This report aligns with the LEAP Transportation Document 2026-2 ALL PROJECTS as developed March 10, 2026. The format for these reports was designed to provide the information as directed in the proviso and was developed in cooperation with staff from the Office of Financial Management and Legislative transportation committees.

If you have questions on the attached material or need additional information, please contact me at (360) 705-7121 or Troy.Suing@wsdot.wa.gov.

Sincerely,

[Signature on File]

Troy A. Suing, Director
Capital Program Development and Management Division

ESSB 5161

NEW SECTION. **Sec. 313. QUARTERLY REPORTING REQUIREMENTS FOR CAPITAL PROGRAM**

On a quarterly basis, the department of transportation shall provide to the office of financial management and the legislative transportation committees a report for all capital projects in a manner consistent with past practices as specified in section 313, chapter 186, Laws of 2022.

Laws of 2022

Sec. 311. 2021 c 333 s 313 (uncodified) is amended to read as follows:

QUARTERLY REPORTING REQUIREMENTS FOR CAPITAL PROGRAM

On a quarterly basis, the department of transportation shall provide to the office of financial management and the legislative transportation committees a report for all capital projects, except for ferry projects subject to the reporting requirements established in section 309 ((of this act)), chapter 333, Laws of 2021, that must include:

(1) A TEIS version containing actual capital expenditures for all projects consistent with the structure of the most recently enacted budget;

(2) Anticipated cost savings, cost increases, reappropriations, and schedule adjustments for all projects consistent with the structure of the most recently enacted budget;

(3) The award amount, the engineer's estimate, and the number of bidders for all active projects consistent with the structure of the most recently enacted budget; and

(4) Risk reserves and contingency amounts for all projects consistent with the structure of the most recently enacted budget.

Pursuant to
ESSB 5161, Section 313, 2025-2027 Biennium
Quarter 4

			Funding Variance							Schedule				Awarded Contracts[5] and [6]				Status			
SubProg	BIN	Project Title	25-27 26LEGCOR[1]	25-27 Current Plan	25-27 Variance	Total 26LEGCOR[1]	Total Current Plan	Total Variance	Amount Reserved for Risk[2]	Advertisement 26LEGCOR	Advertisement Variance (months)	Operationally Complete 26LEGCOR	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	Comments 25-27 Q4 [3] and [4]
D3	888817W	Corson Ave RHQ - TEF Shop Building Replacement - NWR	-	607,000	607,000	3,493,000	4,100,000	607,000	-	05/05/25		05/01/27						X			Funding was not re-appropriated into 25-27 biennium.
D3	D300701	Statewide Administrative Support	1,125,000	1,132,000	7,000	15,385,000	15,392,000	7,000	-										X		
D3	D309701	Preservation and Improvement Minor Works Projects	12,055,000	12,055,000	-	142,995,000	142,994,845	(155)	-	07/01/13		06/15/35		1,434,650	6/24/2019	1,348,000	4		X		
D3	D311701	NPDES Facilities Projects	2,055,000	2,055,000	-	17,701,000	17,701,000	-	-	03/30/15		05/15/35		1,150,000	6/27/2022	1,799,799	2		X		
D3	D323TUMD	Facilities Tumwater Site Building Demolition Funding	5,121,000	5,121,000	-	5,500,000	5,500,000	-	-										X		
D3	D325MAJR	Major Facility Replacements	5,000,000	5,000,000	-	25,000,000	25,000,000	-	-										X		
D3	D325SPDW	Scoping and Predesign	2,000,000	2,000,000	-	10,000,000	10,000,000	-	-										X		
D3	D3400301	Buildings - Clean Energy Compliance	10,260,000	10,260,000	-	10,781,000	10,781,000	-	-										X		
D3	D3PW002	Wandermere Pre-Wash NPDES	517,000	517,000	-	517,000	517,000	-	-										X		
D3	D3PW003	Geiger Pre-Wash NPDES	517,000	517,000	-	517,000	517,000	-	-	04/10/28		06/15/28							X		
D3	G2000120	Corson Ave RHQ Site Plan	3,050,000	3,000,000	(50,000)	3,050,000	3,000,000	(50,000)	-										X		
D3	L1000389	Oversized Vehicle Parking	625,000	-	(625,000)	625,000	-	(625,000)	-					#N/A	#N/A	#N/A	#N/A		X		New project from legislative budget.
D3	L2021036	Dayton Avenue COP Payments	4,025,000	4,025,000	-	40,251,000	40,251,000	-	-										X		
D3	L2021185	Truck Parking Expansion	-	395,000	395,000	805,000	1,200,000	395,000	-												
I1	099905Q	Local Funds Placeholder for Improvement Program	10,000,000	10,000,000	-	90,000,000	90,000,000	-	-										X		
I1	100098U	WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor	1,471,000	1,471,000	-	8,475,000	8,475,000	-	-										X		
I1	100521W	I-5/NB Seneca St to SR 520 - Mobility Improvements	473,000	473,000	-	42,987,000	42,987,000	-	-					17,015,628	1/21/2021	15,754,516	4		X		
I1	100904B	SR 9/176th Street SE to SR 96 - Widening	7,589,000	7,589,000	-	21,922,000	21,922,000	-	-										X		
I1	109010Z	I-90/Judkins Park Station - Reconnecting Communities	2,000,000	2,000,000	-	2,000,000	2,000,000	-	-										X		
I1	140567H	I-405/NE 85th St Interchange - Toll Infrastructure	13,052,000	13,052,000	-	22,358,000	22,358,000	-	-					215,000,000	12/16/2022	234,432,000	3		X		
I1	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	11,271,000	11,271,000	-	1,348,083,000	1,348,083,000	-	-					103,100,763	6/10/2014	98,175,444	6		X		
I1	316204C	SR 162/Right of Way Acquisition for Tehaleh Development	438,000	438,000	-	4,555,000	4,555,000	-	-										X		
I1	316706C	SR 167/SR 410 to SR 18 - Congestion Management	8,883,000	8,883,000	-	363,820,000	363,820,000	-	-					21,630,896	4/2/2021	22,799,719	4		X		
I1	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	-	-	-	41,023,000	41,023,000	-	-					32,815,309	2/23/2005	30,473,331	3	X			
I1	609049B	I-90/Spokane to Idaho State Line - Corridor Design	3,168,000	3,168,000	-	12,530,000	12,530,000	-	-					863,439	7/8/2025	796,445	3		X		
I1	809936Z	SR 99/Alaskan Way Viaduct - Replacement	11,759,000	11,759,000	-	3,381,820,000	3,381,820,000	-	-					16,039,797	7/14/2008	17,039,595	4		X		
I1	8BI1009	SR 520/Repayment of Sales Tax for Bridge Replacement	159,480,000	159,480,000	-	318,960,000	318,960,000	-	-										X		
I1	G2000107	I-405/SR 167 Corridor Improvements Sales Tax Deferral	-	-	-	112,000,000	112,000,000	-	-											X	
I1	G2000121	Truck Parking Improvements	550,000	550,000	-	1,100,000	1,100,000	-	-					#N/A	#N/A	#N/A	#N/A		X		
I1	L1000098	SR 520/124th St Interchange (Design and Right of Way)	15,696,000	15,696,000	-	40,900,000	40,900,000	-	-										X		
I1	L1000099	I-5/Slater Road Interchange - Improvements	32,956,000	32,956,000	-	45,868,000	45,868,000	-	-					4,658,327	5/31/2024	3,949,198	4		X		
I1	L1000110	I-405/NE 132nd Interchange - Totem Lake	264,000	264,000	-	85,625,000	85,625,000	-	-					55,000,000	7/29/2021	50,444,111	3		X		
I1	L1000111	I-5/179th St Interchange	25,630,000	25,630,000	-	86,495,000	86,495,000	-	-										X		
I1	L1000113	I-90/SR 18 Interchange Improvements	68,683,000	58,683,000	(10,000,000)	229,518,000	229,518,000	-	-	09/08/20		10/30/23		129,598,934	1/26/2022	125,688,000	3		X		WSDOT requested $10M of cashflow advancement be moved to L1000113 for potential contractor claim resolution after 26DOT003 was submitted.
I1	L1000114	SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements	19,273,000	8,767,000	(10,506,000)	42,240,000	42,240,000	-	-										X		Updated cashflow needs based on current project delivery schedule and needs.
I1	L1000120	SR 164 East Auburn Access	248,000	248,000	-	14,823,000	14,823,000	-	-										X		
I1	L1000199	SR 18 Widening - Issaquah/Hobart Rd to Raging River - Phase I	15,000,000	25,000,000	10,000,000	665,884,000	665,884,000	-	-										X		WSDOT requested $10M of cashflow advancement be moved to L1000113 for potential contractor claim resolution after 26DOT003 was submitted.
I1	L1000240	SR 9/South Lake Stevens Road Roundabout	-	-	-	8,165,000	8,165,000	-	-					5,137,676	12/8/2021	5,273,174	5				
I1	L1000276	SR 162/410 Interchange Design and Right of Way Project	6,557,000	19,000	(6,538,000)	10,509,000	10,509,000	-	-										X		Construction phase funding added by the legislature in the 2026 Supplemental Budget.
I1	L1000280	I-405/North 8th Street Direct Access Ramp in Renton	-	-	-	313,000,000	313,000,000	-	-											X	
I1	L1000291	SR 224/ Red Mountain Improvements	28,190,000	28,190,000	-	32,213,000	32,213,000	-	-										X		
I1	L1000319	I-5 S 38th St South to JBLM HOV Improvements	-	-	-	260,478,000	260,478,000	-	-											X	
I1	L1000333	Grady Way Overpass at Rainier BRT Access Study	318,000	318,000	-	750,000	750,000	-	-										X		
I1	L1000350	SR 7/Pacific Avenue S Roundabout #1	-	-	-	2,297,000	2,297,000	-	-											X	
I1	L1000351	SR 7/Pacific Avenue S Roundabout #2	-	-	-	3,801,000	3,801,000	-	-											X	
I1	L1000352	SR 14/Camas Slough Bridge	142,000	142,000	-	250,000	250,000	-	-										X		
I1	L1000375	Truck Parking Availability System	7,201,000	7,201,000	-	10,522,000	10,522,000	-	-										X		
I1	L1000377	Truck Parking Improvements on I-5 and SR 906	284,000	284,000	-	1,000,000	1,000,000	-	-										X		
I1	L1100101	SR 520/148th Ave NE Overlake Access Ramp	975,000	975,000	-	75,264,000	75,264,000	-	-					28,820,645	6/1/2021	27,996,994	8		X		
I1	L1100110	I-5/Marvin Road/SR 510 Interchange	-	-	-	46,987,000	46,987,000	-	-					32,593,625	9/6/2018	25,935,935	9				
I1	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	3,905,000	3,905,000	-	16,652,000	16,652,000	-	-					4,425,420	4/28/2022	5,548,000	3		X		
I1	L2000061	SR 28/SR 285, North Wenatchee Area Improvements	-	-	-	8,751,000	8,751,000	-	-					5,728,841	3/6/2023	5,443,779	4				
I1	L2000094	I-90/Medical Lake & Geiger Interchanges	1,035,000	1,035,000	-	28,060,000	28,060,000	-	-					10,840,925	5/13/2019	9,688,216	8		X		
I1	L2000099	I-5/Mill Plain Boulevard	-	-	-	117,726,000	117,726,836	836	-											X	
I1	L2000102	SR 14/I-205 to SE 164th Ave - Auxiliary Lanes	1,110,000	1,110,000	-	29,750,000	29,750,000	-	-					18,191,935	5/9/2022	17,122,824	3		X		
I1	L2000118	SR 539/Guide Meridian	-	-	-	48,069,000	48,069,000	-	-											X	
I1	L2000119	I-5/Northbound On-Ramp at Bakerview	724,000	724,000	-	10,915,000	10,915,000	-	-					3,691,665	12/15/2020	2,585,000	4		X		

Pursuant to
ESSB 5161, Section 313, 2025-2027 Biennium
Quarter 4

			Funding Variance							Schedule				Awarded Contracts[5] and [6]				Status			
SubProg	BIN	Project Title	25-27 26LEGCOR[1]	25-27 Current Plan	25-27 Variance	Total 26LEGCOR[1]	Total Current Plan	Total Variance	Amount Reserved for Risk[2]	Advertisement 26LEGCOR	Advertisement Variance (months)	Operationally Complete 26LEGCOR	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	Comments 25-27 Q4 [3] and [4]
I1	L2000122	I-90/Barker to Harvard - Improve Interchanges & Local Roads	3,201,000	3,201,000	-	24,642,000	24,642,000	-	-					3,454,368	6/16/2020	3,398,398	3		X		
I1	L2000123	I-82/ EB WB On and Off Ramps	227,000	227,000	-	24,371,000	24,371,000	-	-					15,949,437	11/15/2018	14,128,990	3		X		
I1	L2000127	US 395/Ridgeline Intersection	1,217,000	1,217,000	-	20,464,000	20,464,400	400	-					13,802,804	2/23/2021	12,331,611	8		X		
I1	L2000170	SR 125/9th Street Plaza - Intersection Improvements	32,000	32,000	-	6,105,000	6,105,000	-	-					2,902,656	2/23/2021	2,937,290	2		X		
I1	L2000201	I-90/Eastgate to SR 900 - Corridor Improvements	158,000	158,000	-	71,035,000	71,035,000	-	-					50,573,965	5/28/2019	46,898,047	4		X		
I1	L2000202	SR 240/Richland Corridor Improvements	4,759,000	4,759,000	-	11,456,000	11,456,000	-	-					5,953,271	7/2/2024	6,396,270	3		X		
I1	L2000204	I-5/North Lewis County Interchange	-	-	-	3,939,000	3,939,000	-	-												
I1	L2000223	I-5 /Chamber Way Interchange Vicinity Improvements	2,393,000	2,393,000	-	97,852,000	97,852,000	-	-					10,929,951	5/4/2017	10,930,002	3		X		
I1	L2000229	I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements	14,685,000	14,685,000	-	122,870,000	122,870,000	-	-					80,941,000	4/28/2022	67,785,885	3		X		
I1	L2000234	I-405/SR 522 to I-5 Capacity Improvements	431,572,000	431,572,000	-	920,811,000	920,811,000	-	-					30,425	11/30/2020	19,955	2		X		
I1	L2021089	Liberty Park Land Bridge - Spokane	7,768,000	7,768,000	-	8,000,000	8,000,000	-	-										X		
I1	L2021128	I-5 Nisqually Delta: Marvin Rd to Mounts Rd	-	-	-	11,004,000	11,004,000	-	-												
I1	L2021133	Federal Funds Exchange Pilot Placeholder	17,500,000	17,500,000	-	25,000,000	25,000,000	-	-										X		
I1	L2021187	Sales Tax Deferral SR 520 Seattle Corridor Improvements - West End	-	-	-	140,000,000	140,000,000	-	-											X	
I1	L2021214	I-5/Dupont to Lakewood - Shared Use Path	3,430,000	3,430,000	-	13,312,000	13,312,000	-	-										X		
I1	L2021215	Children of the Sun Trail - Sprague Ave to Spokane River	2,122,000	2,122,000	-	29,892,000	29,892,000	-	-										X		
I1	L2021290	Project Underruns	(102,534,000)	(102,534,000)	-	(102,534,000)	(102,534,000)	-	-												
I1	L4000008	I-5 Nisqually Delta	10,094,000	11,446,000	1,352,000	52,653,000	52,653,000	-	-										X		Budget reduction to offset overspending on L2021128 I-5 Nisqually Delta project.
I1	L4000009	US 101 Interchange West Olympia Project	-	-	-	6,000,000	6,000,000	-	-											X	
I1	L4000010	SR 104 Realignment for Ferry Traffic	2,618,000	2,618,000	-	18,555,000	18,555,000	-	-										X		
I1	L4000016	SR 3/Belfair Area - Widening and Safety Improvements (Phase 2)	-	-	-	42,608,000	42,608,000	-	-											X	
I1	L4000017	SR 3/Gorst Area - Widening	13,033,000	13,033,000	-	74,298,000	74,298,000	-	-										X		
I1	L4000054	I-5 Columbia River Bridge	580,188,000	580,188,000	-	5,380,002,000	5,380,002,000	-	-										X		
I1	L4000056	US 2 Trestle Capacity Improvements & Westbound Trestle Replacement	11,521,000	11,521,000	-	200,541,000	200,541,000	-	-										X		
I1	L4000117	SR 99 BAT Lanes: 148th St SW to Airport Rd - Everett	-	-	-	34,347,000	34,347,264	264	-											X	
I1	M00100R	I-5 JBLM Corridor Improvements	108,004,000	108,004,000	-	542,486,000	542,486,000	-	-					9,677,122	12/28/2016	7,878,788	9		X		
I1	M00400R	SR 520 Seattle Corridor Improvements - West End	640,840,000	640,840,000	-	2,691,785,000	2,691,785,000	-	-					389,859,195	10/24/2018	455,349,888	3		X		
I1	M00600R	SR 167/SR 509 Puget Sound Gateway	980,994,000	980,994,000	-	2,821,088,000	2,821,088,000	-	-	08/30/17		06/18/30		7,203,950	7/16/2025	7,203,950	1		X		
I1	M00800R	US 395 North Spokane Corridor	277,952,000	277,952,000	-	1,303,327,000	1,303,327,000	-	-	03/26/18		06/30/29		78,084,898	7/28/2025	56,468,352	3		X		
I1	M00900R	I-405/Renton to Bellevue - Corridor Widening	245,161,000	245,161,000	-	1,425,653,000	1,425,653,000	-	-					60,000,000	7/14/2023	83,999,691	3		X		
I1	N00900R	SR 9/Marsh Road to 2nd Street Vic - Widening with Bridge Construction	60,545,000	60,545,000	-	141,941,000	141,941,000	-	-					84,415,041	7/29/2025	64,690,356	7		X		
I1	N52600R	SR 526 Corridor Improvements	5,577,000	5,577,000	-	46,893,000	46,893,000	-	-										X		
I1	N92040R	SR 9/SR 204 Interchange	5,141,000	5,141,000	-	59,612,000	59,612,000	-	-					17,157,416	5/26/2022	14,088,088	5		X		
I1	NPARADI	SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineeri	23,025,000	23,025,000	-	34,627,000	34,627,000	-	-										X		
I1	T10300R	SR 28 East Wenatchee Corridor Improvements	15,690,000	15,690,000	-	71,836,000	71,836,000	-	-					188,118	9/17/2025	94,042	5		X		
I1	T20400R	I-5 Federal Way - Triangle Vicinity Improvements	-	-	-	115,002,000	114,971,000	(31,000)	-												
I1	T20700SC	I-5/116th Street NE, 88th Street NE, and SR 528/Marine Drive Interchange	6,283,000	6,283,000	-	68,790,000	68,790,000	-	-										X		
I1	T20900R	US-12/Walla Walla Corridor Improvements	46,960,000	46,960,000	-	216,208,000	216,208,000	-	-					108,510,000	4/13/2020	113,995,875	3		X		
I1	T21100R	I-82 Yakima - Union Gap Economic Development Improvements	5,874,000	5,874,000	-	83,000,000	83,000,000	-	-										X		
I1	T30400R	SR 3 Freight Corridor	43,803,000	19,014,000	(24,789,000)	78,912,000	78,912,000	-	-										X		Updated cashflow needs based on current project delivery schedule and needs.
I1	T32700R	SR 510/Yelm Loop Phase 2	63,523,000	63,523,000	-	94,612,000	94,612,000	-	-										X		
I2	0BI2010	Safety Collision Prevention	86,198,000	86,198,000	-	723,424,000	723,424,000	-	-					586,615	6/13/2016	478,714	5		X		
I2	0BI2011	Safety Collision Reduction	42,344,000	42,344,000	-	381,103,000	381,103,000	-	-					7,262,065	7/8/2025	4,985,320	6		X		
I2	202801J	SR 28/E Wenatchee - Access Control	2,210,000	2,210,000	-	6,741,000	6,741,000	-	-										X		
I2	L1000247	US 101/Morse Creek Safety Barrier	868,000	868,000	-	3,606,000	3,606,000	-	-					2,215,250	10/27/2020	2,069,069	2		X		
I2	L1000332	SR 162/SR410 Center Turn Lane	18,000	18,000	-	1,000,000	1,000,000	-	-										X		
I2	L1000373	US 97 Wildlife Crossing Underpasses	1,000,000	1,000,000	-	1,000,000	1,000,000	-	-										X		
I2	L2000169	SR 20/Oak Harbor to Swantown Roundabout	-	-	-	30,000,000	30,000,000	-	-											X	
I2	L2000238	SR 900 Pedestrian Safety	1,058,000	1,058,000	-	2,229,000	2,229,000	-	-					652,595	11/1/2022	704,590	4		X		
I2	L2021117	US 97 Wildlife Crossing Improvements	2,738,000	2,738,000	-	2,738,000	2,738,000	-	-										X		
I2	L2021118	SR 900 Safety Improvements	5,478,000	5,478,000	-	6,764,000	6,764,000	-	-										X		
I2	L2021147	US 12 Bridge Replacement	836,000	836,000	-	836,000	836,000	-	-										X		
I2	L2021148	US 101/SR 3 Safety Jersey Barriers	1,769,000	1,769,000	-	2,000,000	2,000,000	-	-										X		
I2	L2021160	SR 109 Bypass - Quinault	1,398,000	1,398,000	-	14,538,000	14,538,000	-	-										X		
I2	L2021291	SR 20/Deception and Canoe Pass Bridge Interventions	900,000	900,000	-	900,000	900,000	-	-										X		
I2	L2021309	Carnation - SR 203/Tolt Hill Rd Roundabout	2,500,000	-	(2,500,000)	2,500,000	-	(2,500,000)	-					#N/A	#N/A	#N/A	#N/A		X		New project from legislative budget.
I2	L4000144	State Route 547 Pedestrian and Bicycle Safety Trail (Kendall Trail)	5,104,000	5,104,000	-	5,129,000	5,129,000	-	-										X		
I2	N00100R	Rural Roadway Departures	5,334,000	5,334,000	-	8,001,000	8,001,000	-	-										X		
I2	N00200R	US Hwy 2 Safety	12,823,000	12,823,000	-	19,000,000	19,000,000	-	-					11,398,101	2/1/2019	11,870,667	2		X		
I2	N30500R	SR 305 Construction - Safety & Mobility Improvements	9,116,000	9,116,000	-	40,300,000	40,300,000	-	-					11,137,232	9/8/2023	10,491,325	5		X		
I3	508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis	60,000	60,000	-	2,749,000	2,749,000	-	-										X		
I3	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	2,100,000	2,100,000	-	564,921,000	564,921,000	-	-					5,173,835	3/30/2009	3,298,002	18		X		
I3	L2000117	SR 501/I-5 to Port of Vancouver	430,000	430,000	-	7,000,000	7,000,000	-	-					5,952,577	3/29/2021	5,137,445	3		X		
I3	L2000343	US 101/East Sequim Corridor Improvements	-	-	-	1,290,000	1,290,000	-	-												
I3	L2021150	Greenwater Rest Area Design and Site Improvements	546,000	546,000	-	600,000	600,000	-	-										X		

Pursuant to
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			Funding Variance							Schedule				Awarded Contracts[5] and [6]				Status			
SubProg	BIN	Project Title	25-27 26LEGCOR[1]	25-27 Current Plan	25-27 Variance	Total 26LEGCOR[1]	Total Current Plan	Total Variance	Amount Reserved for Risk[2]	Advertisement 26LEGCOR	Advertisement Variance (months)	Operationally Complete 26LEGCOR	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	Comments 25-27 Q4 [3] and [4]
I3	L2220062	SR 14/Bingen Underpass	20,042,000	20,042,000	-	35,750,000	35,750,000	-	-					9,025,495	8/8/2025	7,668,352	5		X		
I3	L4000013	US 101/Simdars Bypass	94,000	94,000	-	29,621,000	29,621,000	-	-										X		
I3	M00500R	I-90 Snoqualmie Pass - Widen to Easton	152,777,000	152,777,000	-	832,258,000	832,258,000	-	-					239,029,529	6/22/2022	285,464,519	5		X		
I4	099902K	Environmental Retrofit Project Reserve - Stormwater Runoff	5,650,000	5,650,000	-	5,650,000	5,650,000	-	-										X		
I4	099902Q	Environmental Retrofit Project Reserve - Chronic Environment Deficiency	2,885,000	2,885,000	-	5,555,000	5,555,000	-	-										X		
I4	0BI4001	Fish Passage Barrier Removal	1,083,185,000	1,083,185,000	-	5,221,777,000	5,221,777,000	-	-					463,251	4/25/2011	338,103	7		X		
I4	0BI4002	Noise Wall & Noise Mitigation Improvements	609,000	609,000	-	4,906,000	4,906,000	-	-					6,334,836	12/6/2004	5,817,222	7		X		
I4	0BI4003	Stormwater & Mitigation Site Improvements	13,295,000	13,295,000	-	39,920,000	39,920,000	-	-					107,520	2/12/2021	121,802	6		X		
I4	0BI4004	Chronic Environmental Deficiency Improvements	13,371,000	13,371,000	-	73,629,000	73,629,000	-	-					7,817,502	4/10/2013	5,164,771	12		X		
I4	0BI4ENV	Environmental Mitigation Reserve - Nickel/TPA/CWA	3,634,000	3,634,000	-	20,376,000	20,376,000	-	-										X		
I4	410524E	SR 105/Graveyard Spit - Dynamic Revetment and Dune Restoration	42,967,000	42,967,000	-	44,554,000	44,554,000	-	-	12/04/23		05/01/25							X		
I4	L2000160	I-5/Ship Canal Noise Wall	456,000	456,000	-	9,502,000	9,502,000	-	-					3,294,343	3/7/2024	5,265,000	6		X		
I4	L4000040	Stormwater Retrofits & Improvements	10,563,000	13,609,000	3,046,000	515,000,000	515,000,000	-	-										X		Deferring previously assumed current biennium preliminary engineering expenditures to future biennium construction funding.
I5	095901X	Set Aside for Improvement Program Support Activities - Improvements	30,787,000	30,787,000	-	446,712,000	446,712,000	-	-										X		
I7	TNB001A	SR16/ Repayment of Sales Tax for New Tacoma Narrows Bridge	57,593,000	57,593,000	-	115,186,000	115,186,000	-	-										X		
P1	0BP1001	Chip Seal Roadways Preservation	18,000,000	18,000,000	-	489,295,000	468,849,000	(20,446,000)	-					7,752,401	1/22/2018	7,804,095	2		X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.
P1	0BP1002	Asphalt Roadways Preservation	154,890,000	154,890,000	-	2,750,455,000	2,750,455,000	-	-					4,342,743	8/8/2025	4,671,713	2		X		
P1	0BP1003	Concrete Roadways Preservation	149,780,000	149,780,000	-	1,566,015,000	1,566,015,000	-	-					15,681,472	11/17/2008	9,874,897	5		X		
P1	G2000124	Additional Highway System Preservation	300,000,000	300,000,000	-	1,200,000,000	2,164,000,000	964,000,000	-					#N/A	#N/A	#N/A	#N/A		X		Legislative budget provides funding through 29-31 biennium whereas DOT003 adopted Governor's budget proposal.
P1	L1000198	Preservation Activities	14,886,000	14,886,000	-	84,517,000	84,517,000	-	-										X		
P1	L1100071	Highway System Preservation	61,468,000	61,468,000	-	1,209,544,000	1,209,544,000	-	-										X		
P1	L2021134	Federal Funds Exchange Pilot Placeholder	17,500,000	17,500,000	-	25,000,000	25,000,000	-	-										X		
P1	L2021219	Highway Preservation - Additional	-	-	-	100,000,000	100,000,000	-	-											X	
P1	L2021220	Highway Preservation: High Risk Corridors	-	-	-	200,000,000	200,000,000	-	-											X	
P1	L4000057	Highway Preservation	81,761,000	81,761,000	-	1,288,474,000	1,288,474,000	-	-										X		
P2	0BP2001	Bridge Replacement Preservation	28,000,000	28,000,000	-	383,107,000	383,107,000	-	-					12,395,530	11/29/2012	9,213,158	9		X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.
P2	0BP2002	Bridge Repair Preservation	163,037,000	163,037,000	-	2,387,395,000	2,387,395,000	-	-					739,354	12/12/2025	600,900			X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.

Pursuant to
ESSB 5161, Section 313, 2025-2027 Biennium
Quarter 4

			Funding Variance							Schedule				Awarded Contracts[5] and [6]				Status			
SubProg	BIN	Project Title	25-27 26LEGCOR[1]	25-27 Current Plan	25-27 Variance	Total 26LEGCOR[1]	Total Current Plan	Total Variance	Amount Reserved for Risk[2]	Advertisement 26LEGCOR	Advertisement Variance (months)	Operationally Complete 26LEGCOR	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	Comments 25-27 Q4 [3] and [4]
P2	0BP2003	Bridge Scour Prevention Preservation	4,000,000	4,000,000	-	34,062,000	34,062,000	-	-					553,188	11/26/2024	639,827	2		X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.
P2	0BP2004	Bridge Seismic Retrofit Preservation	45,000,000	45,000,000	-	166,180,000	166,180,000	-	-					4,914,295	12/26/2013	4,644,837	6		X		
P2	152099V	SR 520/Evergreen Point Floating Bridge R&R - Preservation	8,055,000	8,055,000	-	843,870,000	843,870,000	-	-					3,270,312	5/6/2024	4,137,209	2		X		
P2	TNBPRES	SR 16/Tacoma Narrows Bridge R&R - Preservation	2,796,000	2,796,000	-	30,563,000	30,563,000	-	-					1,007,710	5/24/2016	999,186	3		X		
P3	099906Q	Local Funds Placeholder for Preservation Program	4,000,000	4,000,000	-	32,000,000	32,000,000	-	-										X		
P3	099907Q	Federal Funds Placeholder for Preservation Program	30,000,000	30,000,000	-	240,000,000	240,000,000	-	-										X		
P3	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program	1,058,000	1,058,000	-	8,024,000	8,024,000	-	-					367,848	11/17/2022	326,869	3		X		
P3	099960K	Federal Funds Placeholder for Emergency Relief Funds	85,000,000	85,000,000	-	225,000,000	225,000,000	-	-										X		
P3	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	350,000	350,000	-	7,061,000	7,061,000	-	-					1,593,839	7/2/2024	1,593,839	1		X		
P3	0BP3001	Emergency Relief Preservation	-	-	-	160,623,000	160,623,000	-	-					1,415,000	12/21/2025	1,415,000		X			
P3	0BP3002	Unstable Slopes Preservation	6,000,000	6,000,000	-	226,540,000	226,540,000	-	-					7,517,508	7/8/2025	8,070,925	2		X		
P3	0BP3003	Major Electrical Preservation	8,000,000	8,000,000	-	137,653,000	137,653,000	-	-					1,313,225	4/1/2021	1,575,423	4		X		
P3	0BP3004	Major Drainage Preservation	10,000,000	10,000,000	-	172,471,000	172,471,000	-	-					15,490,448	6/8/2012	14,311,311	6		X		
P3	0BP3005	Rest Areas Preservation	750,000	750,000	-	21,524,000	21,524,000	-	-						6/3/2014	814,022	4		X		
P3	0BP3006	Weigh Stations Preservation	5,000,000	5,000,000	-	53,878,000	53,878,000	-	-					520,150	7/26/2021	832,529	1		X		
P3	0BP3007	Preservation of Highway Safety Features	20,000,000	20,000,000	-	272,850,000	272,850,000	-	-					1,448,279	7/7/2015	1,257,421	3		X		
P3	1405RRT	I-405/SR 167 ETL Corridor R&R - Preservation	7,303,000	7,303,000	-	1,092,846,000	1,367,507,000	274,661,000	-					2,100,794	11/16/2022	2,320,874	2		X		DOT003 budgeted for R&R activities for many more outbiennia than legislative project list.
P3	L2000291	SR 99 Tunnel R&R - Preservation	7,490,000	7,490,000	-	515,870,000	515,870,000	-	-										X		
P4	095901W	Set Aside for Preservation Program Support Activities	65,495,000	65,495,000	-	969,202,000	969,202,000	-	-										X		
P4	L2000290	Set Aside for Preservation Litigation Funds	9,000,000	6,000,000	(3,000,000)	26,096,000	23,096,000	(3,000,000)	-										X		WSDOT requested additional authority for 25-27 biennium after submitting DOT003.
Q3	000005Q	Programmatic Investment for Traffic Operations Capital Projects	19,040,000	19,040,000	-	85,590,000	85,590,000	-	-					753,243	5/23/2023	967,677	2		X		
Q3	000024A	Sorting Signs at Weigh Stations	1,190,000	1,189,979	(21)	1,190,000	1,189,979	(21)	-										X		
Q3	000024B	Open/Closed Signs at Weigh Stations	635,000	634,979	(21)	635,000	634,979	(21)	-										X		
Q3	000041P	Truck Parking Grant	1,415,000	1,415,000	-	2,352,000	2,352,410	410	-										X		
Q3	0000XXX	Permit Database Improvements	857,000	857,000	-	2,270,000	2,270,000	-	-										X		
Y4	700010C	Passenger Rail Equipment Preservation and Heavy Maintenance	6,997,000	6,997,000	-	250,110,000	250,110,498	498	-			04/30/47							X		
Y4	752010A	Salmon Bay Bridge Rehabilitation Project	20,845,000	20,844,736	(264)	25,000,000	25,000,000	-	-			05/26/27							X		
Y4	L2021074	Ultra High Speed Rail	37,148,000	37,148,452	452	199,774,000	199,774,452	452	-										X		
Y4	L2220057	Cascades Corridor Slide Prevention and Repair	24,677,000	24,677,000	-	33,749,000	33,749,000	-	-	07/15/16		04/30/31							X		
Y4	R00003A	Cascades Corridor Delivery Program	11,600,000	11,600,000	-	20,500,000	20,500,000	-	-										X		
Y5	700402A	PNW Farmers Cooperative - McCoy Grain Terminal Expansion (2025 FRAP)	2,890,000	2,889,740	(260)	2,890,000	2,889,740	(260)	-										X		
Y5	700603A	High Line Grain Growers Hartline Station Restoration (2025 FRAP)	1,242,000	1,241,600	(400)	1,242,000	1,241,600	(400)	-										X		
Y5	701210A	Grain Hopper Car Preservation and Maintenance	250,000	250,000	-	1,117,000	1,117,000	-	-										X		
Y5	724401A	Port of Longview - Industrial Rail Corridor Expansion (2023 FRAP)	2,033,000	2,033,000	-	2,060,000	2,060,000	-	-			12/30/27							X		
Y5	726823I	Tacoma Rail - Boom Truck Crane (2025 FRIB)	400,000	400,000	-	400,000	400,000	-	-										X		
Y5	726823K	Tacoma Rail - McPip Yard Upgrades (2025 FRIB)	1,100,000	1,100,000	-	1,100,000	1,100,000	-	-										X		
Y5	740201A	CSCD 286K Rail & Bridge Upgrade Project (2025 FRAP)	1,468,000	1,467,860	(140)	1,468,000	1,467,860	(140)	-										X		
Y5	741201A	Columbia Basin Railroad - Warden to Wheeler Tie Replacement (2025 FRAP)	800,000	800,000	-	800,000	800,000	-	-										X		
Y5	750102A	Rainier Rail - Blakeslee Junction Siding Expansion - Phase 1 (2025 FRAP)	500,000	500,000	-	500,000	500,000	-	-										X		
Y5	F01000A	Statewide - Freight Rail Investment Bank	30,000	30,000	-	23,806,000	23,805,726	(274)	-	07/06/09		06/30/27							X		
Y5	F01001A	Statewide - Emergent Freight Rail Assistance Projects	141,000	141,000	-	63,501,000	63,501,000	-	-	07/05/11		05/31/31							X		
Y5	F01111B	Palouse River and Coulee City RR Rehabilitation (Nickel Pkg)	1,445,000	1,445,000	-	12,467,000	12,467,590	590	-	07/06/09		05/31/33							X		
Y5	L1000147	South Kelso Railroad Crossing	24,127,000	24,127,364	364	31,033,000	31,034,000	1,000	-	07/01/19		04/30/23							X		
Y5	L1000221	Titlow Rail Bridge/Culvert Improvement - Metro Parks Tacoma	449,000	449,000	-	1,000,000	1,000,000	-	-										X		
Y5	L1000311	Chelatchie Prairie Railroad Track Improvements	456,000	456,000	-	500,000	500,000	-	-										X		
Y5	L1000347	Port of Longview Rail Corridor Expansion	5,000,000	5,000,000	-	5,000,000	5,000,000	-	-										X		
Y5	L1000348	Port of Quincy Rail Infrastructure Expansion	1,995,000	1,995,000	-	2,000,000	2,000,000	-	-										X		
Y5	L1100080	Port of Moses Lake	13,157,000	13,156,910	(90)	23,903,000	23,903,000	0	-	07/01/19		04/01/21							X		
Y5	L2000173	Connell Rail Interchange	18,517,000	18,516,610	(390)	19,001,000	19,000,000	(1,000)	-										X		
Y5	L2000191	Palouse River and Coulee City RR Rehabilitation (CW Pkg)	7,146,000	7,146,242	242	50,807,000	50,806,727	(273)	-	09/12/16		05/31/31		1,086,701	10/24/2016	908,955	2		X		
Y5	L2000361	Jones/John Liner Road BNSF Railroad Undercrossing	365,000	364,706	(294)	851,000	850,000	(1,000)	-										X		
Y5	L2021053	Chelatchie Prairie Railroad Bridge and Rehab Work	186,000	186,400	400	2,738,000	2,739,000	1,000	-										X		
Y5	L4000079	Palouse River and Coulee City RR Rehabilitation (MAW Pkg)	92,950,000	92,950,390	390	260,826,000	260,826,000	-	-										X		

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SubProg	BIN	Project Title	25-27 26LEGCOR[1]	25-27 Current Plan	25-27 Variance	Total 26LEGCOR[1]	Total Current Plan	Total Variance	Amount Reserved for Risk[2]	Advertisement 26LEGCOR	Advertisement Variance (months)	Operationally Complete 26LEGCOR	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	Comments 25-27 Q4 [3] and [4]
Y7	G2000125	Columbia River Dredging	10,000,000	15,000,000	5,000,000	10,000,000	15,000,000	5,000,000	-					#N/A	#N/A	#N/A	#N/A		X		Legislative budget provided more funding than the Governor's proposal which the Department had adopted.
Y7	L1000324	NW Seaport Alliance - Drayage Truck Demonstration Project	6,300,000	6,299,500	(500)	6,301,000	6,300,000	(1,000)	-										X		
Y7	L1000325	NW Seaport Alliance - Zero Emission Shorepower Demonstration Project	25,300,000	25,299,500	(500)	28,001,000	28,000,000	(1,000)	-										X		
Y7	L1000327	Tacoma Rail - Zero-Emission Locomotives and Charging	5,000,000	4,999,500	(500)	5,001,000	5,000,000	(1,000)	-										X		
Y7	L1000337	Port of Bremerton Electrification	1,995,000	1,995,000	-	2,000,000	2,000,000	-	-										X		
Y7	L1000338	Port of Anacortes Electrification	1,831,000	1,831,370	370	1,999,000	2,000,000	1,000	-										X		
Y7	L1000346	Puyallup Tribe Port Electrification	19,500,000	19,500,000	-	20,000,000	20,000,000	-	-										X		
Y7	L2021182	Port Electrification Competitive Grants	26,293,000	26,293,000	-	26,500,000	26,500,000	-	-										X		
Z2	0LP500Z	State Infrastructure Bank	1,500,000	1,500,000	-	6,333,000	6,333,000	-	-										X		
Z2	L1000087	I-5/Port of Tacoma Road Interchange	8,057,000	8,057,000	-	22,300,000	22,300,000	-	-										X		
Z2	L1000089	Mottman Rd Pedestrian & Street Improvements	850,000	850,000	-	7,608,000	7,608,000	-	-										X		
Z2	L1000305	Port of Tacoma Road, East of I-5	28,828,000	28,828,000	-	35,000,000	35,000,000	-	-										X		
Z2	L1000314	Ferry Landings at Anderson Island and Steilacoom	952,000	952,000	-	1,063,000	1,063,000	-	-										X		
Z2	L1000331	Aberdeen US 12 Highway-Rail Separation Project	46,429,000	46,429,000	-	72,660,000	72,660,000	-	-										X		
Z2	L1000354	Snowdon Elementary Safe Routes to School	369,000	369,000	-	419,000	419,000	-	-										X		
Z2	L1000355	Republic Pedestrian Pathway	260,000	260,000	-	260,000	260,000	-	-										X		
Z2	L1000357	Island View to Vista Field Pedestrian/Bicycle Bridge	2,151,000	2,151,000	-	2,151,000	2,151,000	-	-										X		
Z2	L1000359	88th Ave Apple Valley	689,000	689,000	-	691,000	691,000	-	-										X		
Z2	L1000361	Madison Street Safe Routes to School	70,000	70,000	-	175,000	175,000	-	-										X		
Z2	L1000362	23rd Avenue Sidewalk Project	268,000	268,000	-	500,000	500,000	-	-										X		
Z2	L1000363	Rivergrove Pedestrian Bridge Over SR 410	515,000	515,000	-	515,000	515,000	-	-										X		
Z2	L1000364	Crosswalk and Pedestrian Crossing Lights	1,399,000	1,399,000	-	1,400,000	1,400,000	-	-										X		
Z2	L1000365	Sultan Comunity Transportation Feasibility Study	500,000	500,000	-	500,000	500,000	-	-										X		
Z2	L1000366	84th Ave NE Pedestrian and Bicycle Project	3,100,000	3,100,000	-	3,100,000	3,100,000	-	-										X		
Z2	L1000367	B Street Sidewalk	5,392,000	5,392,000	-	5,472,000	5,472,000	-	-										X		
Z2	L1000370	Bethel School District Sidewalk Projects	4,800,000	4,800,000	-	4,800,000	4,800,000	-	-										X		
Z2	L2000062	SR 285/North Wenatchee Area - Intersection Improvements	19,575,000	19,575,000	-	23,090,000	23,090,000	-	-										X		
Z2	L2000065	SR 502 Main Street Project/Widening	3,357,000	3,357,000	-	7,700,000	7,700,000	-	-										X		
Z2	L2000067	East-West Corridor Overpass and Bridge	20,844,000	20,844,000	-	55,844,000	55,844,000	-	-										X		
Z2	L2000134	41st Street Rucker Avenue Freight Corridor Phase 2	12,492,000	12,492,000	-	36,500,000	36,500,000	-	-										X		
Z2	L2000139	I-5/156th NE Interchange in Marysville	3,000,000	3,000,000	-	42,000,000	42,000,000	-	-										X		
Z2	L2000256	Barker Rd/Trent Ave Grade Separation	4,000	4,000	-	1,500,000	1,500,000	-	-										X		
Z2	L2021047	Overlake Area Bicycle / Pedestrian Improvements	5,000,000	5,000,000	-	8,000,000	8,000,000	-	-										X		
Z2	L2021052	Fife to Tacoma Pedestrian Access	12,127,000	12,127,000	-	25,600,000	25,600,000	-	-										X		
Z2	L2021090	SR 305/Suquamish Way Access Road	7,661,000	7,661,000	-	8,000,000	8,000,000	-	-										X		
Z2	L2021122	Reducing Rural Roadway Departures Program	6,511,000	6,511,000	-	8,000,000	8,000,000	-	-										X		
Z2	L2021145	SR-16/Wollochet Dr Safety Improvements	1,680,000	1,680,000	-	1,680,000	1,680,000	-	-										X		
Z2	L2021216	City of Everett: US 2 Trestle Interim Improvements	5,000,000	5,000,000	-	10,000,000	10,000,000	-	-										X		
Z2	L2021305	988 Signage on Bridges	50,000	-	(50,000)	50,000	-	(50,000)	-					#N/A	#N/A	#N/A	#N/A		X		
Z2	L4000081	Bothell Way NE/ Bothell Everett Highway Widening	656,000	656,000	-	7,000,000	7,000,000	-	-										X		
Z2	L4000084	BIA Rte 3	-	-	-	2,500,000	2,500,000	-	-											X	
Z2	L4000093	SR 99 Revitalization Project	4,300,000	4,300,000	-	22,500,000	22,500,000	-	-										X		
Z2	L4000098	Puyallup Avenue Transit/Complete Street Improvements	8,944,000	8,944,000	-	9,000,000	9,000,056	56	-										X		
Z2	L4000099	City Center Access Project - Federal Way	10,297,000	10,297,000	-	30,000,000	30,000,000	-	-										X		
Z2	L4000102	Poplar Way Bridge	8,000,000	10,000,000	2,000,000	11,500,000	10,000,000	(1,500,000)	-										X		City negotiated CN Expenditures with legislature to defer $2M and add $1.5M in 27-29 biennium.
Z2	L4000104	Paine Field Access (100th St. SW) - Everett	-	-	-	8,400,000	8,400,000	-	-											X	
Z2	L4000105	156th Street Railroad Overcrossing	352,000	352,000	-	5,500,000	5,500,000	-	-										X		
Z2	L4000115	224th Corridor Completion	8,291,000	8,291,000	-	20,600,000	20,600,000	-	-										X		
Z2	L4000120	42nd Ave Bridge	-	5,000,000	5,000,000	17,000,000	17,000,000	-	-											X	CN delayed until 27-29, funding deferred.
Z2	L4000123	Ballard-Interbay Regional Transportation (BIRT) System Corridor	-	-	-	25,000,000	25,000,000	-	-											X	
Z2	L4000124	Guemes Ferry Boat Replacement Project (All Electric)	1,000,000	1,000,000	-	24,000,000	24,000,000	-	-										X		
Z2	L4000125	Lummi Island Ferry System Modernization and Preservation	1,675,000	1,675,000	-	5,300,000	5,300,000	-	-										X		
Z2	L4000149	61st Ave NE Sidewalk Replacement Project	3,500,000	3,500,000	-	3,500,000	3,500,000	-	-										X		
Z2	L4000167	Island View to Vista Field Trail System	-	-	-	5,000,000	5,000,000	-	-											X	
Z2	L4000177	Daisy Street Sidewalk Improvements	-	-	-	425,000	425,000	-	-											X	
Z2	L4000185	Port of Ilwaco - Discovery Trail Route Connection	-	-	-	240,000	240,000	-	-											X	
Z2	L4000200	Interurban Trail Extension to Puyallup	1,278,000	1,278,000	-	1,400,000	1,400,000	-	-										X		
Z2	L4000211	Cascade Elementary Safe Routes to School	-	-	-	474,000	474,000	-	-											X	
Z2	L4000216	Sidewalk on E Side of 116th Ave NE from NE 73rd to North of NE 75th Plac	-	-	-	500,000	500,000	-	-											X	
Z2	L4000218	Garrison Road Sidewalk Infill	-	-	-	700,000	700,000	-	-											X	
Z2	L4000219	Schuster Parkway Trail Improvements	-	-	-	15,000,000	15,000,000	-	-											X	
Z2	LXXEXST	Local Pilot Exchange - State Bucket	23,750,000	23,750,000	-	23,750,000	23,750,000	-	-										X		
Z2	LXXXPBF	Flexible Pedestrian & Bicycle Safety Bucket	7,000,000	7,000,000	-	7,000,000	7,000,000	-	-										X		
Z2	NEDMOND	SR 99 Revitalization in Edmonds	5,638,000	5,638,000	-	16,500,000	16,500,000	-	-										X		
Z2	T10600R	Complete SR 522 Improvements-Kenmore	1,806,000	1,806,000	-	2,000,000	2,000,000	-	-										X		
Z2	WLBTRSTL	Wilburton Trestle	2,000	2,000	-	2,500,000	2,500,000	-	-										X		

Pursuant to
ESSB 5161, Section 313, 2025-2027 Biennium
Quarter 4

			Funding Variance							Schedule				Awarded Contracts[5] and [6]				Status			
SubProg	BIN	Project Title	25-27 26LEGCOR[1]	25-27 Current Plan	25-27 Variance	Total 26LEGCOR[1]	Total Current Plan	Total Variance	Amount Reserved for Risk[2]	Advertisement 26LEGCOR	Advertisement Variance (months)	Operationally Complete 26LEGCOR	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	Comments 25-27 Q4 [3] and [4]
Z8	3LP138F	Port of Tacoma Rd Interchange Phase 3	5,004,000	5,004,000	-	7,533,000	7,533,000	-	-										X		
Z8	FM23X10	Bolles Road Overlay (Design)	54,000	54,000	-	80,000	80,000	-	-										X		
Z8	FM23X12	I-90 Transportation System Management & Operation (TSMO) Improvement	495,000	495,000	-	600,000	600,000	-	-										X		
Z8	FM23XX1	76th Avenue S (South Phase)	446,000	446,000	-	5,000,000	5,000,000	-	-										X		
Z8	FM23XX2	Jefferson Street Realignment	632,000	632,000	-	3,000,000	3,000,000	-	-										X		
Z8	FM23XX3	6th/10th/12th Ave Improvements	726,000	726,000	-	2,420,000	2,420,000	-	-										X		
Z8	FM23XX4	McKittrick Underpass (INFRA Segment 1B)	2,083,000	2,083,000	-	3,000,000	3,000,000	-	-										X		
Z8	FM23XX6	Study of Inland Intermodal Transfer Facilities Success Factors	300,000	300,000	-	300,000	300,000	-	-										X		
Z8	FM23XX8	Marine Drive Heavy Haul Freight Corridor Restoration	1,300,000	1,300,000	-	1,300,000	1,300,000	-	-										X		
Z8	FM23XX9	South Barker Rd Corridor Improvements	3,000,000	3,000,000	-	3,000,000	3,000,000	-	-										X		
Z8	FM25X10	SR 117 Truck Route at US 101 Interchange Improvements	3,125,000	3,125,000	-	3,125,000	3,125,000	-	-										X		
Z8	FM25X11	Interstate 82/Hwy 241 Eastbound Roundabout Improvement	1,803,000	1,803,000	-	1,803,000	1,803,000	-	-										X		
Z8	FM25XX1	Truck Parking I-5/Fort Lewis	2,000,000	2,000,000	-	2,000,000	2,000,000	-	-										X		
Z8	FM25XX2	Argonne Road & Interstate-90 Bridge	2,000,000	2,000,000	-	2,000,000	2,000,000	-	-										X		
Z8	FM25XX3	Regional Beltway Connector - Ph 2 Stage 2B	2,682,000	2,682,000	-	2,682,000	2,682,000	-	-										X		
Z8	FM25XX4	I-5 Port of Tacoma Road Interchange Ph 2B	5,000,000	5,000,000	-	5,000,000	5,000,000	-	-										X		
Z8	FM25XX5	Argonne Road Reconstruction	3,963,000	3,963,000	-	3,963,000	3,963,000	-	-										X		
Z8	FM25XX6	Miller Street Grade Separation	3,000,000	3,000,000	-	3,000,000	3,000,000	-	-										X		
Z8	FM25XX7	East Valley Highway Widening	700,000	700,000	-	700,000	700,000	-	-										X		
Z8	FM25XX8	Talley Way Corridor	4,970,000	4,970,000	-	4,970,000	4,970,000	-	-										X		
Z8	FM25XX9	Dallesport Industrial Park Rail Spur Improvements	221,000	221,000	-	221,000	221,000	-	-										X		
Z8	L1000205	Steward Rd	3,000,000	3,000,000	-	3,700,000	3,700,000	-	-										X		
Z8	L1000206	East Marginal Way Heavy Haul Corridor Improvements	473,000	473,000	-	6,100,000	6,100,000	-	-										X		
Z8	L1000321	Statewide Freight Investment Priorities	-	-	-	98,373,000	98,373,000	-	-											X	
Z8	L1000391	FMSIB ContingencyFunding	800,000	-	(800,000)	800,000	-	(800,000)	-					#N/A	#N/A	#N/A	#N/A		X		FMSIB request for contingency due to savings from prior projects.
Z9	G2000010	Cowiche Canyon Trail	1,053,000	1,053,000	-	3,550,000	3,550,000	-	-										X		
Z9	G2000012	Schuster Parkway Trail	3,542,000	3,542,000	-	4,000,000	4,000,000	-	-										X		
Z9	G2000015	Bay Street Pedestrian Project	2,961,000	2,961,000	-	3,500,000	3,500,000	-	-										X		
Z9	G2000016	Burke-Gilman Trail Transit Access, Safety & Efficiency Improvements	9,400,000	9,400,000	-	16,000,000	16,000,000	-	-										X		
Z9	G2000019	Deschutes Valley Trail Connection	5,779,000	5,779,000	-	5,800,000	5,800,000	-	-										X		
Z9	G2000020	Guemes Channel Trail	-	-	-	3,500,000	3,500,000	-	-											X	
Z9	G2000023	Seattle Alaskan Way Protected Bike Lane	75,000	75,000	-	500,000	500,000	-	-										X		
Z9	G2000025	Trestle - Park & Ride - Trail	250,000	250,000	-	250,000	250,000	-	-										X		
Z9	G2000026	Washington Park to Ferry Terminal - Trail	150,000	150,000	-	750,000	750,000	-	-										X		
Z9	G2000048	Kirkland 132nd Ave NE & Slater Ave Crossing	794,000	794,000	-	1,086,000	1,086,000	-	-										X		
Z9	G2000100	Extension of Federal FAST Act Funds	43,473,000	43,473,000	-	71,003,000	71,003,000	-	-										X		
Z9	L1000148	SR 523 145th Street	9,408,000	9,408,000	-	25,000,000	25,000,000	-	-										X		
Z9	L1000169	National Highway Freight Program	2,612,000	2,612,000	-	44,531,000	44,531,000	-	-										X		
Z9	L1000211	Industrial Rail Additions	1,413,000	1,413,000	-	3,900,000	3,900,000	-	-										X		
Z9	L1000244	SR 104/ 40th Place NE Roundabout	81,000	81,000	-	650,000	650,000	-	-										X		
Z9	L1000249	Clinton to Ken's Corner Trail	81,000	81,000	-	860,000	860,000	-	-										X		
Z9	L1000250	I-405/ 44th Gateway Signage and Green-Scaping Improvements	11,000	11,000	-	210,000	210,000	-	-										X		
Z9	L1000260	Wallace Kneeland and Shelton Springs Road intersection improvements	300,000	300,000	-	3,150,000	3,150,000	-	-										X		
Z9	L1000283	South 314th St Improvements	221,000	221,000	-	300,000	300,000	-	-										X		
Z9	L1000285	Washougal 32nd St Underpass Design & Permitting	703,000	703,000	-	1,900,000	1,900,000	-	-										X		
Z9	L1000294	Orting Pedestrian Bridge	3,412,000	3,412,000	-	9,000,000	9,000,000	-	-										X		
Z9	L1000308	Connecting Communities	46,415,000	46,415,000	-	125,000,000	125,000,000	-	-										X		
Z9	L1000309	School Based Bike Safety Education Program	28,455,000	28,455,000	-	216,000,000	216,000,000	-	-										X		
Z9	L1000316	US 195/Inland Empire Way	118,000	118,000	-	300,000	300,000	-	-										X		
Z9	L1000317	Elevate Slater Road	3,000,000	-	(3,000,000)	16,000,000	16,000,000	-	-										X		Lummi Tribe project $2M from 23-25 not utilized, total is $14M.
Z9	L1000322	Grant and Adams Counties Bridges Federal Match	4,118,000	4,118,000	-	4,150,000	4,150,000	-	-										X		
Z9	L1000323	Micromobility Program	13,002,000	13,002,000	-	25,000,000	25,000,000	-	-										X		
Z9	L1000329	Grade Separation at Bell Road	2,028,000	2,028,000	-	2,200,000	2,200,000	-	-										X		
Z9	L1000330	SR 507 Roundabouts	24,676,000	24,676,000	-	25,493,000	25,493,000	-	-										X		
Z9	L1000334	Safe Routes to Schools Grant Program Move Ahead	70,004,000	70,004,000	-	290,000,000	290,000,000	-	-										X		
Z9	L1000335	Pedestrian and Bicycle Safety Grant Program Move Ahead	63,885,000	63,885,000	-	278,000,000	278,000,000	-	-										X		
Z9	L1000342	View Ridge Safe Routes to Schools	5,912,000	5,912,000	-	5,912,000	5,912,000	-	-										X		
Z9	L1000353	Sunset Highway Bike Path	1,800,000	1,800,000	-	1,800,000	1,800,000	-	-										X		
Z9	L1000368	Communities for a Healthy Bay Electric Boat	982,000	982,000	-	982,000	982,000	-	-										X		
Z9	L1000372	Lasher Street Improvement Project	276,000	276,000	-	800,000	800,000	-	-										X		
Z9	L1000374	SR 410 Corridor Study	99,000	99,000	-	250,000	250,000	-	-										X		
Z9	L2000188	Pedestrian and Bicycle Safety Grant Program	51,227,000	51,227,000	-	172,357,000	172,357,000	-	-										X		
Z9	L2000189	Safe Routes to Schools Grant Program	47,413,000	47,413,000	-	254,807,000	254,807,000	-	-										X		
Z9	L2000245	Lake Forest Park SR 104/Lyon Creek Culvert	113,000	113,000	-	540,000	540,000	-	-										X		
Z9	L2000250	E Nob Hill Blvd	54,000	54,000	-	190,000	190,000	-	-										X		
Z9	L2000328	Bingen Walnut Creek & Maple Railroad Crossing	2,200,000	-	(2,200,000)	2,574,000	1,800,000	(774,000)	-										X		New project.
Z9	L2000339	SR 303 Warren Ave Bridge Pedestrian Improvements	1,180,000	1,180,000	-	2,000,000	2,000,000	-	-										X		
Z9	L2000341	72nd/Washington Improvements in Yakima	778,000	778,000	-	1,000,000	1,000,000	-	-										X		
Z9	L2000357	520 Temporary Services and Noise Mitigation	59,000	59,000	-	497,000	497,000	-	-										X		
Z9	L2021081	Meet Me on Meeker Multimodal Improvements	9,645,000	9,645,000	-	10,000,000	10,000,000	-	-										X		

Pursuant to
ESSB 5161, Section 313, 2025-2027 Biennium
Quarter 4

			Funding Variance							Schedule				Awarded Contracts[5] and [6]				Status			
SubProg	BIN	Project Title	25-27 26LEGCOR[1]	25-27 Current Plan	25-27 Variance	Total 26LEGCOR[1]	Total Current Plan	Total Variance	Amount Reserved for Risk[2]	Advertisement 26LEGCOR	Advertisement Variance (months)	Operationally Complete 26LEGCOR	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	Comments 25-27 Q4 [3] and [4]
Z9	L2021082	North Broadway Pedestrian Bridge	4,900,000	4,900,000	-	12,900,000	12,900,000	-	-										X		
Z9	L2021083	Eustis Hunt and 216th Sidewalks	650,000	650,000	-	650,000	650,000	-	-										X		
Z9	L2021093	Maple Valley Pedestrian Bridge over SR 169	5,000,000	5,000,000	-	5,000,000	5,000,000	-	-										X		
Z9	L2021095	Clinton to Ken's Corner	-	-	-	3,520,000	3,520,000	-	-											X	
Z9	L2021111	Leavenworth Pedestrian Highway 2 Undercrossing	-	-	-	4,500,000	4,500,000	-	-											X	
Z9	L2021116	Pacific Northwest University of Health Sciences Multimodal Improvements	-	-	-	750,000	750,000	-	-											X	
Z9	L2021119	Zero Emissions Drayage Truck	4,000	4,000	-	400,000	400,000	-	-										X		
Z9	L2021120	34th Avenue Roundabouts	494,000	494,000	-	1,000,000	1,000,000	-	-										X		
Z9	L2021121	Helena Ave Improvements	47,000	47,000	-	450,000	450,000	-	-										X		
Z9	L2021124	166th/SR 410 Interchange	500,000	500,000	-	500,000	500,000	-	-										X		
Z9	L2021126	Railroad Crossing Grant Program	24,944,000	24,944,000	-	25,000,000	25,000,000	-	-										X		
Z9	L2021135	Snohomish County Applied Sustainable Aviation Evaluation Center	5,540,000	5,540,000	-	6,500,000	6,500,000	-	-										X		
Z9	L2021139	State Route 516 Pedestrian Bridge	345,000	345,000	-	800,000	800,000	-	-										X		
Z9	L2021140	City of Seattle I-5 Lid Study	200,000	200,000	-	200,000	200,000	-	-										X		
Z9	L2021149	Traffic Conflict Screening Grants	1,000,000	1,000,000	-	1,000,000	1,000,000	-	-										X		
Z9	L2021159	Chamber WAY/ BNSF Bridge Replacement Planning	3,215,000	3,215,000	-	6,215,000	6,215,000	-	-										X		
Z9	L2021161	Makah Passage Project	10,826,000	10,825,825	(175)	10,826,000	10,825,825	(175)	-										X		
Z9	L2021162	Brian Abbott Fish Board	59,427,000	59,427,000	-	75,000,000	75,000,000	-	-										X		
Z9	L2021179	Roy Sidewalk & Crossing Improvements	54,000	54,000	-	200,000	200,000	-	-										X		
Z9	L2021180	Confluence Parkway Infra Match	46,491,000	46,491,000	-	85,000,000	85,000,000	-	-										X		
Z9	L2021188	Naches River Bridge Repair	333,000	333,000	-	333,000	333,000	-	-										X		
Z9	L2021192	Olympic Discovery Trail/ US 101 Safety Project	1,298,000	1,298,000	-	9,551,000	9,551,000	-	-										X		
Z9	L2021193	SR 240/ Aaron Dr Complete Streets Improvements	1,000,000	1,000,000	-	1,000,000	1,000,000	-	-										X		
Z9	L2021194	72nd Ave & Washington Ave Active Transportation Components	500,000	500,000	-	500,000	500,000	-	-										X		
Z9	L2021195	Columbia Heights Safety Improvements	2,000,000	2,000,000	-	2,000,000	2,000,000	-	-										X		
Z9	L2021196	La Center Pac. Hwy Shared Use Path	1,000,000	1,000,000	-	1,000,000	1,000,000	-	-										X		
Z9	L2021198	Wallace Kneeland Blvd Active Transportation	-	-	-	1,000,000	1,000,000	-	-											X	
Z9	L2021199	Bluff Trail Hood River to White Salmon	1,000,000	1,000,000	-	1,000,000	1,000,000	-	-										X		
Z9	L2021200	Wide Hollow Creek Active Transportation Improvements	858,000	858,000	-	900,000	900,000	-	-										X		
Z9	L2021201	Yakima Greenway Active Transportation	1,200,000	1,200,000	-	1,200,000	1,200,000	-	-										X		
Z9	L2021202	Romance Hill Connector	-	-	-	500,000	500,000	-	-											X	
Z9	L2021203	Log Yard Road Connector	-	-	-	500,000	500,000	-	-											X	
Z9	L2021294	Fairfax/Wilkeson/Carbon River SR 165 Bridge Closure Mitigation	1,000,000	-	(1,000,000)	2,500,000	-	(2,500,000)	-					#N/A	#N/A	#N/A	#N/A		X		New project.
Z9	L2200089	Slater Road Bridge	350,000	350,000	-	350,000	350,000	-	-										X		
Z9	L4000028	Woodinville SR 202 and Trestle Widening	5,000,000	5,000,000	-	5,000,000	5,000,000	-	-										X		
Z9	L4000046	Columbia River Bridge Replacement/Hood River to White Salmon	117,306,000	117,306,000	-	369,000,000	369,000,000	-	-										X		
Z9	L4000128	Cook Street Greenway Bicycle/Pedestrian Improvements	300,000	300,000	-	2,200,000	2,200,000	-	-										X		
Z9	L4000129	Pacific Avenue Greenway Bicycle/Pedestrian Improvements	3,900,000	3,900,000	-	3,900,000	3,900,000	-	-										X		
Z9	L4000130	Millwood Trail - Spokane	5,800,000	5,800,000	-	5,800,000	5,800,000	-	-										X		
Z9	L4000131	Usk Bridge Shared-Use Pathway	10,014,000	10,014,000	-	13,500,000	13,500,000	-	-										X		
Z9	L4000132	East-West Corridor	3,200,000	3,200,000	-	3,200,000	3,200,000	-	-										X		
Z9	L4000136	Warren Avenue Bridge	15,000,000	15,000,000	-	25,000,000	25,000,000	-	-										X		
Z9	L4000137	31st and Parkway Safe Route to School	-	-	-	1,620,000	1,620,000	-	-											X	
Z9	L4000138	148th Street Non-Motorized Bridge Project Phases 1 & 2	15,136,000	15,136,000	-	17,000,000	17,000,000	-	-										X		
Z9	L4000139	Interurban Trail Improvements	2,000,000	2,000,000	-	2,000,000	2,000,000	-	-										X		
Z9	L4000140	Barnes Creek Trail South Segment - Des Moines	3,121,000	3,121,000	-	3,500,000	3,500,000	-	-										X		
Z9	L4000141	White Center Pedestrian Safety Improvements	402,000	402,000	-	500,000	500,000	-	-										X		
Z9	L4000143	Bradley Road Safe Routes Pedestrian Improvements	2,682,000	2,682,000	-	3,000,000	3,000,000	-	-										X		
Z9	L4000145	16th Street NE Centennial Trail Connector - Phase I	-	-	-	2,500,000	2,500,000	-	-											X	
Z9	L4000146	South Lake Stevens Road Multi-Use Path - Phase 2	-	-	-	3,000,000	3,000,000	-	-											X	
Z9	L4000148	Town Center to Burke Gilman Trail Connector	-	-	-	100,000	100,000	-	-											X	
Z9	L4000150	Rapid Flashing Beacon on State St at 7th Avenue S	-	-	-	150,000	150,000	-	-											X	
Z9	L4000151	Eastrail Multi-Use Corridor Through Bellevue	1,001,000	1,001,000	-	18,000,000	18,000,000	-	-										X		
Z9	L4000152	Mountains to Sound Greenway Trail "Bellevue Gap"	6,633,000	6,633,000	-	6,900,000	6,900,000	-	-										X		
Z9	L4000154	North Aurora Safety Improvements	6,000,000	6,000,000	-	50,000,000	50,000,000	-	-										X		
Z9	L4000155	Eastrail Corridor South	6,000,000	6,000,000	-	6,000,000	6,000,000	-	-										X		
Z9	N400526I	North Lewis County Industrial Access	14,188,000	14,188,000	-	48,061,000	48,061,000	-	-										X		

Notes:

1. Represents the 2026 legislative final budget TEIS version (26LEGCOR)
2. In addition to risk reserves established to mitigate known risks, each project includes an amount for unknown risk or contingency. This amount may vary, but department guidelines state that it should typically be 4% of the contract amount.
3. Explanations are provided for variances greater than $500,000/biennium or $500,000/total project cost when compared to the latest legislative final TEIS version.
4. Explanations are provided for variances greater than 3 months in Advertisement Date or in Operationally Complete Date when compared to the latest legislative final TEIS version.

			Funding Variance							Schedule				Awarded Contracts[5] and [6]				Status			
SubProg	BIN	Project Title	25-27 26LEGCOR[1]	25-27 Current Plan	25-27 Variance	Total 26LEGCOR[1]	Total Current Plan	Total Variance	Amount Reserved for Risk[2]	Advertisement 26LEGCOR	Advertisement Variance (months)	Operationally Complete 26LEGCOR	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	Comments 25-27 Q4 [3] and [4]

5. There may be more than one contract associated with a PIN or BIN. Also, the award amount will be different than the construction amount (sales tax, construction engineering, and contingency, etc.). Additionaly, a contract may be associated with more than one BIN and the same information will be shown for each BIN.

6. Individual contract information in the programmatic BIN is not included in this report.