



Report to the Legislature

Expanded Community Services Proviso

Services to Persons with Disabilities who are Residents of Residential Habilitation Centers (RHC) who are Able to be Cared for and Choose to Live in Community Settings, Persons with Disabilities who are Without Residential Services and at Immediate Risk of Institutionalization, or are Children Aging Out of Other State Services, or are Community Based Waiver Clients Assessed as Having Immediate Need for Increased Services

Chapter 518, Laws of 2007, Section 205(1)(c) Uncodified

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Department of Social & Health Services
Aging and Disability Services Administration
Division of Developmental Disabilities
P.O. Box 45310
Olympia, WA 98504-5310
(360) 725-3452
Fax: (360) 407-0955

EXECUTIVE SUMMARY

Chapter 518, Laws of 2007, Section 205(1) (c) requires the Department of Social and Health Services' Division of Developmental Disabilities (DDD) to report, within 45 days following each fiscal quarter, the number of persons served in the community through this section, where they were residing, what kinds of services they were receiving prior to placement, and the actual expenditures for all community services to support these clients. In the 2007-09 Biennium, the Legislature provided funds to provide community residential and support services for 236 clients. Funding for 56 of those clients is for individuals the Legislature allocated resources for in the FY 2007 Supplemental Budget and were approved for the proviso toward the end of the 2005-07 Biennium. There are 180 "new" proviso placements available for the 2007-09 Biennium which will be tracked in the quarterly Legislative Proviso Reports. The Legislature has directed the Department to utilize these proviso placements for: 1) residents of Residential Habilitation Centers (RHCs) who are able to be adequately cared for in community settings and who choose to live in those community settings; 2) clients without residential services who are in crisis or immediate risk of needing an institutional placement; 3) youth who are aging out of other state services; and 4) current home and community-based waiver program clients who have been assessed as having an immediate need for residential services or increased support services. The Legislature authorized funding of \$253 per day per client in FY 2008 and \$258 per day in FY 2009 for this proviso.

BACKGROUND

Residents of RHCs who are able to be adequately cared for in community settings and who choose to live in those community settings: Through a process adopted by DDD to implement a federal court order (*Olmstead*) during the 2001-03 Biennium and carried forward in the 2007-09 Biennium, each individual living in an RHC, their guardian or close relative(s) will be asked annually whether they want to move to the community. If a person wants to move, the division will facilitate the move.

Clients without residential services who are in crisis or immediate risk of needing an institutional placement: Providing community services options to divert the need for institutionalization for persons with developmental disabilities is a long-term state and national trend. A number of DDD clients who are eligible for, and entitled to by law, to receive services in an Intermediate Care Facility for the Mentally Retarded (ICF/MR) experience a crisis due to the loss or lack of needed supports that places their health and safety at risk. This may occur when they lose a caregiver such as an elderly parent or a contracted community provider is no longer able to meet their significant support needs. These persons are at risk of institutionalization without sufficient community supports to meet their health and safety needs.

Youth who are aging out of other state services: Children age out of DSHS Children's Administration (CA) services between the ages of 18 and 21. Children age out of DSHS Juvenile Rehabilitation Administration (JRA) services at age 18. Funding for their services through CA and JRA is specific to child serving administrations and dependent on these federal funding sources. The funds cannot accompany the child into DDD adult services.

Children enter CA services due to abuse and/or neglect in their family home and therefore are not able to be supported by their family. A number of the youth with developmental disabilities aging out of CA have medical or behavioral issues which cannot be adequately supported in adult family homes, adult residential care facilities, or with Medicaid Personal Care. These youth require a more intensive level of support such as the DDD Supported Living Program.

Children enter JRA services due to criminal charges. A number of the youth with developmental disabilities aging out of JRA services have community protection issues including sexual offenses or violent crimes. They require 24-hour close supervision in order to maximize community safety. Families generally are not able to provide this level of support. They cannot reside in adult family homes or adult residential care facilities due to the risk they would present for other residents. These youth require supports at the level of a DDD 24-hour community protection program.

Current waiver clients who have been assessed as having an immediate need for residential services or increased support services: A review of DDD's CAP Waiver was conducted by the Center for Medicare Medicaid Services (CMS) July 2001 – January 2002. The CMS report from this review states in Recommendation #4: "Remove all provisions from existing laws, regulations, policies and procedures that support or encourage denying CAP waiver clients access to needed waiver services due to funding limitations. At the same time, laws and policies should be implemented recognizing the need to fully fund the waiver services CAP participants are assessed to need." In discussions that were held about Washington's applications for the current four DDD Home and Community Based Waivers (HCBS), federal officials in Baltimore asked for assurance that Washington State will meet waiver participant needs. As the CMS required annual Plans of Care are completed for waiver participants, clients are assessed as having unmet health and safety needs. It is imperative services be authorized in order not to jeopardize continued federal funding (FFP) for Washington State under the current four DDD HCBS waivers.

STATUS

For the July through September 2008 quarter, DDD placed 10 individuals on this proviso. Twelve additional individuals were added to this report since their

information was not available in time for inclusion in the previous quarterly report. A total of 99 new proviso placements for this biennium have utilized funding at an average daily rate of \$231.03 (see attached spreadsheet). There are also 56 individuals from the 2007 Supplemental Budget group that utilize funding from this proviso for a total of 155 people. There are currently 149 active people on this proviso.

We have started reporting on people that leave the proviso and of the 155 people that have utilized funding under this proviso there have been three (3) people from the new placements and three (3) people from the 2007 Supplemental Budget group that have exited the program. People in the Expanded Community Services proviso leave for a variety of reasons (for example they go back to an RHC to deal with behavioral issues, move back in with parents while alternative residential placements are developed, they move out of state, etc). It is not uncommon for these individuals to reenter the program within a few months.

There have been 23 children diverted from RHC placement and eight (8) children that have moved from an RHC to the community utilizing funds from this proviso.

Following are descriptions of the needs of the 10 individuals placed this quarter: five individuals met the criteria of clients without residential services and at risk for institutionalization, two (2) individuals met the criteria of waiver clients assessed as having immediate need for increased services and three (3) individual met the criteria of youth transitioning out of other state services. These client descriptions are provided to offer information about this particular population.

Without residential services at risk of institutionalization:

Client #91 is a 17-year-old male diagnosed with obsessive compulsive disorder, depression, pica, mild mental retardation, and Prader-Willi syndrome. He was placed at Fircrest RHC on an emergency respite after a request from his family. This client's parents were no longer able to support him in the family home due to his increasing violent attacks. Police intervention had been necessary on multiple occasions to subdue this client. Funds from this proviso are being utilized to provide supported living services.

Client #93 is an 18-year-old female diagnosed with post traumatic stress disorder, oppositional defiant disorder, attention deficit hyperactivity disorder, mild mental retardation, and fetal alcohol syndrome. She has a history of assault, resulting in convictions for Assault 3 and 4 as well as theft and false reporting. She also engages in self-harm and has attempted suicide multiple times. Funds from this proviso are being utilized to provide supported living services and therapy.

Client #94 is a 38-year-old female diagnosed with depression, borderline personality disorder, borderline intellectual functioning, and seizure disorder. She

has a history of self-mutilation and suicide threats and attempts as well as multiple inpatient psychiatric admissions. She has been arrested for making false reports to 911 and for assault. She has utilized MPC supports and natural supports from her family members with limited and short-term success. Funds from this proviso are being utilized to provide supported living services and therapy.

Client #96 is a 22-year-old male diagnosed with depression, mild mental retardation, and Down syndrome. He had been served briefly in an AFH and was asked to leave due to an incident of pushing another resident and after multiple incidents of sexually inappropriate behavior to include fondling himself in the presence of others, indecent exposure in the home, and entering others rooms without permission. Development and implementation of a positive behavior support plan was attempted without success. Funds from this proviso are being utilized to provide supported living services, therapy and employment services.

Client #97 is a 17-year-old female diagnosed with obsessive-compulsive disorder, attention deficit hyperactivity disorder, autism, moderate mental retardation, and insomnia. She has a history of extremely assaultive behaviors toward her parents, teachers, support providers, and peers. Supports such as respite and behavior management were attempted without success. Her parents were no longer able to support her safely in the family home and requested out-of-home supports. Funds from this proviso are being utilized to provide supported living services.

Youth transitioning out of other state services:

Client #90 is an 18-year-old male diagnosed with mild mental retardation. He had been supported in a children's foster home since the age of 4 and has a history of hoarding and bingeing on food, bullying, physical assault, fire-setting behaviors, theft, animal cruelty, and viewing pornographic images of children on the Internet. Funds from this proviso are being utilized to provide supported living services and therapy.

Client #95 is an 18-year-old female diagnosed with attention deficit disorder, mild mental retardation, possible organic brain dysfunction, and fetal alcohol effects. She has a history of running away from home and then assaulting police when they attempt to intervene. She was recently charged with shoplifting. Funds from this proviso are being utilized to provide supported living services and therapy.

Client #98 is a 20-year-old male diagnosed with mild mental retardation, gastroesophageal reflux disease, and cleft lip and palate. He was charged with sexually assaulting his sister with disabilities; however, charges were later dropped after the alleged victim was determined to not be an accurate reporter. He was placed in foster care through DCFS after the alleged assault against his sister. He has a history of engaging in sexually inappropriate behavior and theft.

Funds from this proviso are being utilized to provide supported living services and therapy.

Waiver client assessed as having immediate need for increased services:

Client #92 is a 13-year-old male diagnosed with encephalopathy, epilepsy, developmental delays, Noonan syndrome, and right hemisphere atrophy. He has an average of eight (8) seizures per day and wears a helmet at all times. He requires total assistance with all ADLs. He has a history of aggression toward family and care providers. Out-of-home placement was requested as his parents were no longer able to provide for his increasing support needs as well as care for their five other children. Funds from this proviso are being utilized to provide supported living services.

Client #99 is a 36-year-old male diagnosed with schizophrenia and mild mental retardation. He had lived successfully in his own home with MPC services until recently when he was physically assaulted by some youth in his neighborhood. He then became increasingly withdrawn and isolated himself in his home. He then began missing medical appointments and stopped taking his medications. He was treated at a local psychiatric triage center for five days due to hallucinations, paranoia, and aggression, and discharged to a diversion bed. Funds from this proviso are being utilized to provide supported living and employment services.

The following are descriptions of the 12 individuals added to this report whose information was not available for inclusion in the last report:

Resident of an RHC who chooses to live in the community

Client #81 is a 17-year-old female diagnosed with Huntington chorea disease, sacral decubitus, failure to thrive, seizure disorder, and insomnia. She is eligible for DDD enrollment under "other condition" due to the neurological impairments resulting from Huntington's disease which began to manifest at age seven. She requires tube feedings to prevent aspiration. She was admitted to Fircrest RHC in 2007 as her family was no longer able to support her in the family home. She was admitted to Children's Hospital in early 2008 after it was discovered she had received numerous broken bones with at Fircrest RHC of unknown cause (investigation is pending). Funds from this proviso are being utilized to provide supported living services.

Without residential services at risk of institutionalization:

Client #68 is a 13-year-old male diagnosed with obsessive compulsive disorder, attention deficit disorder, cognitive impairments, and velocardio facial syndrome. He is non-verbal and uses signs to communicate. He has a history of aggression to include hitting, kicking, and spitting on family, teachers, care providers, and peers, as well as significant self-injurious behaviors. His mother requested out of

home placement as she was no longer able to support his needs in the family home. He was then placed at Fircrest RHC for respite. Funds from this proviso are being utilized to provide supported living services.

Client #87 is a 14-year-old female diagnosed with psychosis, anxiety disorder, and moderate mental retardation. She has been psychiatric hospitalized on two occasions. She has a history of aggressive behavior toward family and care providers, as well as property destruction. Her parents requested out-of-home supports as they were no longer able to support her in the family home. This support was funded through the state of California until April 2008 and is now funded through WA State funds from this proviso are being utilized to provide supported living services.

Client #89 is a 7-year-old female diagnosed with Down syndrome, hypothyroidism, congenital heart disease, Reynaud syndrome, strabismus in both eyes, and cataract in right eye. She has a history of significant self-injurious behaviors to include eye-gouging and head-banging. She is also aggressive toward her mother, brother, and care providers. Her mother requested out-of-home placement as she was no longer able to support her daughter's significant care needs as well as support her son who also has a developmental disability. Funds from this proviso are being utilized to provide supported living services.

Youth transitioning out of other state services:

Client #82 is a 21-year-old female diagnosed with severe mental retardation, Angelman syndrome, seizure disorder, sclerosis, and pica. She requires total assistance in completing all ADLs and is resistant to care. Due to her support care needs, services through and AFH are not an option. Funds from this proviso are being utilized to provide supported living services.

Waiver client assessed as having immediate need for increased services:

Client #69 is a 43-year-old male diagnosed with bi-polar disorder, moderate mental retardation, obesity, and hypothyroidism. He has a history of sleep disturbance, crying and tearfulness, swearing and shouting at others, and hugging, grabbing, and/or kicking at others when in a manic phase of his illness. He had been supported in an AFH; however, this type of support was unable to continue to provide for his increasing needs. Funds from this proviso are being utilized to provide supported living services.

Client #71 is a 16-year-old male diagnosed with autism and obsessive compulsive characteristics. He has a history of disrobing in public, masturbating in public, self-injurious behaviors, property destruction, exit-seeking behaviors, and assaults on family and school personnel. Medication management and development of a positive behavior support plan were attempted without success. His family was

no longer able to support him in the family home. Funds from this proviso are being utilized to provide supported living services.

Client #83 is a 21-year-old female diagnosed with mild mental retardation, cerebral palsy with spastic quadriplegia, seizure disorder, speech delay, and fine and gross motor delays. She is non-ambulatory and requires total assistance with all ADLs. She requires a two person assist with all toileting, bathing, transferring, and repositioning needs. Her family's home was functionally no longer adequate to accommodate her physical needs. Funds from this proviso are being utilized to provide supported living and employment services.

Client #84 is a 13-year-old female diagnosed with autism and fragile-X disorder. She requires total assistance with all ADLs. She is ambulatory, but requires constant supervision due to exit-seeking behaviors. She has a history of assaulting family and care providers, ingesting inedible items, and disrobing in public. She is extremely resistive to care. Her family was no longer able to support her in the family home due to her increasing care needs and the care needs of her younger siblings, one of which was recently diagnosed with a developmental disability. Funds from this proviso are being utilized to provide supported living services.

Client #85 is a 38-year-old male diagnosed with mild mental retardation and Down syndrome. He has been supported in an AFH for the last five years; however, due to increasing support needs regarding self-injurious behaviors requiring 1:1 intervention and support, he was no longer able to be supported in the AFH. Funds from this proviso are being utilized to provide supported living services.

Client #86 is a 21-year-old male diagnosed with mild mental retardation and hemiplegia due to a stroke at age nine. He was arrested in 2007 for sexually assaulting a 5-year-old child. He was also becoming increasingly resistive to care. His family was no longer able to provide the supervision and support that he required and requested out-of-home placement. Funds from this proviso are being utilized to provide supported living and employment services.

Client #88 is a 16-year-old female diagnosed with anxiety, obsessive compulsive disorder, mild mental retardation, Prader-Willi syndrome, and seizure disorder. She has a history of very aggressive and destructive behaviors at home and school toward family and school personnel. She will become very violent and aggressive if any changes to her routine are required. Medications have been attempted without success. Her parents were no longer able to support her in the family home due to her increasing violence and support needs. Funds from this proviso are being utilized to provide supported living services.

**EXPANDED COMMUNITY SERVICES PROVISO
FIFTH QUARTER – JULY THROUGH SEPTEMBER 2008**

<u>Community Residential & Support</u>		<u>Previous Residence</u>	<u>Previous Supports</u>	<u>Residential Start Date</u>	<u>Residential End Date</u>	<u>Number of Days in Service</u>	<u>Type of Services</u>				<u>Expenditures</u>		<u>Type of Proviso Request</u>
<u>Number</u>	<u>Region</u>						<u>Residential Daily Rate</u>	<u>Day Services Daily Rate</u>	<u>Other Daily Rate</u>	<u>Therapies Daily Rate</u>	<u>Total Daily Expend.</u>	<u>Total Expend. To Date</u>	
1	4	Parent's Home	Mental Health	07/01/07		458	\$ 390.52	\$ -	\$ -	\$ -	\$ 390.52	\$ 178,858.16	2
2	5	Foster Care	Residential	07/03/07		456	\$ 96.28	\$ -	\$ -	\$ -	\$ 96.28	\$ 43,903.68	2
3	3	Foster Care	Residential	07/19/07		440	\$ 225.20	\$ -	\$ -	\$ -	\$ 225.20	\$ 99,088.00	3
4	4	Family Home	Personal Care	07/31/07	09/30/07	61	\$ 392.14	\$ -	\$ -	\$ -	\$ 392.14	\$ 23,920.54	2
5	4	VPP	Residential	08/01/07		427	\$ 202.65	\$ -	\$ -	\$ -	\$ 202.65	\$ 86,531.55	3
6	5	Parent's Home	Personal Care	08/01/07		427	\$ 297.54	\$ -	\$ -	\$ -	\$ 297.54	\$ 127,049.58	2
7	3	Family Home	Diversion	08/06/07		422	\$ 244.59	\$ -	\$ -	\$ -	\$ 244.59	\$ 103,216.98	2
8	3	DCFS staffed res.	DCFS supports	08/07/07		421	\$ 301.11	\$ -	\$ -	\$ -	\$ 301.11	\$ 126,767.31	2
9	5	Companion Home	Residential	08/16/07		412	\$ 307.41	\$ -	\$ 0.33	\$ -	\$ 307.74	\$ 126,788.88	4
10	5	RHC	Residential	08/30/07		398	\$ 276.43	\$ 19.69	\$ 2.67	\$ -	\$ 298.79	\$ 118,918.42	3
11	5	RHC	Residential	09/01/07		396	\$ 226.42	\$ -	\$ 3.95	\$ -	\$ 230.37	\$ 91,226.52	4
12	1	Family Home	Personal Care	09/04/07		393	\$ 222.82	\$ -	\$ -	\$ -	\$ 222.82	\$ 87,568.26	4
13	3	RHC	Residential	09/04/07		393	\$ 421.77	\$ -	\$ -	\$ -	\$ 421.77	\$ 165,755.61	1
14	4	Family Home	Personal Care	09/10/07		387	\$ 237.65	\$ 23.89	\$ 4.93	\$ -	\$ 266.47	\$ 103,123.89	4
15	4	Supported Living	Residential	09/13/07	09/28/07	15	\$ 259.16	\$ -	\$ -	\$ -	\$ 259.16	\$ 3,887.40	2
16	4	Parent's Home	Personal Care	09/17/07		380	\$ 366.55	\$ -	\$ -	\$ -	\$ 366.55	\$ 139,289.00	4
17	3	AFH	Residential	09/17/07		380	\$ 76.90	\$ -	\$ -	\$ -	\$ 76.90	\$ 29,222.00	2

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<u>Number</u>	<u>Region</u>						<u>Residential Daily Rate</u>	<u>Day Services Daily Rate</u>	<u>Other Daily Rate</u>	<u>Therapies Daily Rate</u>	<u>Total Daily Expend.</u>	<u>Total Expend. To Date</u>	
18	1	Nursing Facility	Nursing Services	09/18/07		379	\$ 253.27	\$ 17.06	\$ 5.36	\$ -	\$ 275.69	\$ 104,486.51	2
19	2	Family Home	Personal Care	09/18/07		379	\$ 207.63	\$ -	\$ 1.25	\$ -	\$ 208.88	\$ 79,165.52	2
20	3	RHC	Residential	09/24/07		373	\$ 423.00	\$ -	\$ 1.25	\$ -	\$ 424.25	\$ 158,245.25	1
21	2	Rainier	Residential	09/28/07		369	\$ 254.27	\$ -	\$ -	\$ 4.28	\$ 258.55	\$ 95,404.95	2
22	1	Supported Living	Residential	10/01/07		366	\$ 193.48	\$ -	\$ -	\$ -	\$ 193.48	\$ 70,813.68	4
23	4	Parent's Home	Personal Care	10/18/07		349	\$ 305.62	\$ 24.35	\$ -	\$ 11.83	\$ 341.80	\$ 119,288.20	2
24	6	Parent's Home	Mental Health	10/30/07		337	\$ 163.94	\$ -	\$ 1.25	\$ -	\$ 165.19	\$ 55,669.03	2
25	1	Family Home	Nursing Services	11/01/07		335	\$ 38.46	\$ -	\$ -	\$ -	\$ 38.46	\$ 12,884.10	2
26	3	Family Home	Respite	11/01/07		335	\$ 230.62	\$ -	\$ -	\$ -	\$ 230.62	\$ 77,257.70	1
27	4	Supported Living	Residential	11/01/07		335	\$ 286.93	\$ -	\$ -	\$ -	\$ 286.93	\$ 96,121.55	4
28	6	Parent's Home	Personal Care	11/12/07		324	\$ 209.46	\$ 19.72	\$ -	\$ -	\$ 229.18	\$ 74,254.32	2
29	3	Family Home	Respite	11/13/07		323	\$ 439.83	\$ -	\$ -	\$ -	\$ 439.83	\$ 142,065.09	1
30	1	Parent's Home	Respite	11/14/07		322	\$ 359.53	\$ -	\$ -	\$ -	\$ 359.53	\$ 115,768.66	2
31	2	RHC	Residential	11/20/07		316	\$ 191.85	\$ 24.65	\$ 1.25	\$ 4.27	\$ 222.02	\$ 70,158.32	4
32	1	Foster Home	Foster Care	11/27/07		309	\$ 241.05	\$ -	\$ 0.36	\$ -	\$ 241.41	\$ 74,595.69	3
33	4	RHC	Residential	11/27/07		309	\$ 297.92	\$ -	\$ 1.31	\$ -	\$ 299.23	\$ 92,462.07	4
34	3	Family Home	Personal Care	11/30/07		306	\$ 122.00	\$ -	\$ -	\$ -	\$ 122.00	\$ 37,332.00	2

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35	2	Family Home	Personal Care	12/01/07		305	\$ 421.26	\$ 18.08	\$ 6.18	\$ -	\$ 445.52	\$ 135,883.60	2
36	3	Family Home	Personal Care	12/02/07		304	\$ 307.47	\$ -	\$ -	\$ -	\$ 307.47	\$ 93,470.88	2
37	2	Parent's Home	Respite	12/07/07		299	\$ 271.08	\$ -	\$ -	\$ 1.25	\$ 272.33	\$ 81,426.67	2
38	4	AFH	Residential	12/07/07		299	\$ 305.62	\$ 24.35	\$ -	\$ 11.83	\$ 341.80	\$ 102,198.20	2
39	4	Parent's Home	Respite	12/10/07		297	\$ 349.43	\$ -	\$ -	\$ -	\$ 349.43	\$ 103,780.71	2
40	1	Own Home	MPC	12/14/07		293	\$ 162.13	\$ 16.44	\$ 1.07	\$ 13.15	\$ 192.79	\$ 56,487.47	2
41	6	VPP	Residential	12/17/07		290	\$ 477.34	\$ -	\$ 18.08	\$ -	\$ 495.42	\$ 143,671.80	2
42	4	Family Home	Employment	12/21/07		285	\$ 158.69	\$ -	\$ -	\$ -	\$ 158.69	\$ 45,226.65	4
43	5	Parent's Home	Personal Care	01/04/08		271	\$ 385.35	\$ -	\$ -	\$ -	\$ 385.35	\$ 104,429.85	4
44	2	RHC	Residential	01/11/08		264	\$ 193.61	\$ -	\$ -	\$ 5.52	\$ 199.13	\$ 52,570.32	1
45	4	Staffed Residential	Residential	01/18/08		257	\$ 386.82	\$ -	\$ -	\$ -	\$ 386.82	\$ 99,412.74	4
46	4	Parent's Home	MPC	01/19/08		256	\$ 303.38	\$ -	\$ -	\$ 1.31	\$ 304.69	\$ 78,000.64	4
47	4	Parent's Home	MPC	01/23/08		252	\$ 304.31	\$ 53.95	\$ -	\$ -	\$ 358.26	\$ 90,281.52	4
48	2	Family Home	Respite	01/23/08		252	\$ 385.05	\$ -	\$ -	\$ 5.52	\$ 390.57	\$ 98,423.64	4
49	2	Parent's Home	Respite	01/28/08		247	\$ 224.72	\$ 24.65	\$ -	\$ 1.25	\$ 250.62	\$ 61,903.14	4
50	1	Relative's Home	MPC	01/29/08		246	\$ 287.87	\$ -	\$ -	\$ -	\$ 287.87	\$ 70,816.02	2
51	2	Nursing Facility	MPC	01/29/08		246	\$ 256.43	\$ 24.65	\$ -	\$ 1.25	\$ 282.33	\$ 69,453.18	4
52	3	RHC	Residential	01/30/08		245	\$ 323.97	\$ -	\$ -	\$ -	\$ 323.97	\$ 79,372.65	2

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<u>Number</u>	<u>Region</u>						<u>Residential Daily Rate</u>	<u>Day Services Daily Rate</u>	<u>Other Daily Rate</u>	<u>Therapies Daily Rate</u>	<u>Total Daily Expend.</u>	<u>Total Expend. To Date</u>	
53	1	Parent's Home	Respite	02/01/08		243	\$ 183.29	\$ -	\$ -	\$ -	\$ 183.29	\$ 44,539.47	2
54	2	Family Home	Respite	02/01/08		243	\$ 289.80	\$ -	\$ -	\$ 1.25	\$ 291.05	\$ 70,725.15	2
55	4	Parent's Home	MPC	02/11/08		233	\$ 255.07	\$ 24.65	\$ -	\$ 11.83	\$ 291.55	\$ 67,931.15	4
56	4	DCFS staffed res.	Residential	02/12/08		232	\$ 328.83	\$ -	\$ -	\$ -	\$ 328.83	\$ 76,288.56	3
57	4	Parent's Home	Respite	02/15/08		229	\$ 396.30	\$ -	\$ -	\$ -	\$ 396.30	\$ 90,752.70	2
58	4	Parent's Home	MPC	02/15/08		229	\$ 334.43	\$ -	\$ -	\$ -	\$ 334.43	\$ 76,584.47	2
59	4	Parent's Home	MPC	02/15/08		229	\$ 372.59	\$ -	\$ -	\$ -	\$ 372.59	\$ 85,323.11	2
60	4	AFH	Residential	02/22/08		222	\$ 342.82	\$ -	\$ -	\$ -	\$ 342.82	\$ 76,106.04	2
61	4	AFH	Residential	02/27/08		217	\$ 269.91	\$ -	\$ -	\$ -	\$ 269.91	\$ 58,570.47	2
62	2	RHC	Residential	02/28/08		216	\$ 178.85	\$ 25.64	\$ -	\$ -	\$ 204.49	\$ 44,169.84	2
63	6	Supported Living	Residential	03/01/08		214	\$ 217.93	\$ -	\$ 9.88	\$ -	\$ 227.81	\$ 48,751.34	4
64	6	Parent's Home	MPC	03/03/08		212	\$ 266.23	\$ -	\$ -	\$ -	\$ 266.23	\$ 56,440.76	2
65	4	AFH	Residential	03/12/08	04/23/08	42	\$ 304.35	\$ -	\$ -	\$ -	\$ 304.35	\$ 12,782.70	4
66	1	Parent's Home	MPC	03/14/08		201	\$ 168.69	\$ -	\$ -	\$ -	\$ 168.69	\$ 33,906.69	2
67	4	VPP	Residential	03/15/08		200	\$ 401.48	\$ -	\$ -	\$ -	\$ 401.48	\$ 80,296.00	2
68	3	Parent's Home	Respite	03/17/08		198	\$ 391.95	\$ -	\$ -	\$ -	\$ 391.95	\$ 77,606.10	2
69	6	AFH	Residential	03/18/08		197	\$ 263.61	\$ -	\$ 11.50	\$ -	\$ 275.11	\$ 54,196.67	4
70	1	AFH	Residential	03/22/08		193	\$ 213.04	\$ 17.06	\$ 1.25	\$ -	\$ 231.35	\$ 44,650.55	4
71	3	Parent's Home	MPC	03/27/08		187	\$ 390.94	\$ -	\$ -	\$ -	\$ 390.94	\$ 73,105.78	4

<u>Community Residential & Support</u>		<u>Previous Residence</u>	<u>Previous Supports</u>	<u>Residential Start Date</u>	<u>Residential End Date</u>	<u>Number of Days in Service</u>	<u>Type of Services</u>				<u>Expenditures</u>		<u>Type of Proviso Request</u>
<u>Number</u>	<u>Region</u>						<u>Residential Daily Rate</u>	<u>Day Services Daily Rate</u>	<u>Other Daily Rate</u>	<u>Therapies Daily Rate</u>	<u>Total Daily Expend.</u>	<u>Total Expend. To Date</u>	
72	1	Family Home	MPC	04/01/08		183	\$ 330.22	\$ -	\$ -	\$ -	\$ 330.22	\$ 60,430.26	4
73	6	AFH	Residential	04/01/08		183	\$ 306.85	\$ 16.93	\$ 11.51	\$ 10.45	\$ 345.74	\$ 63,270.42	3
74	1	Staffed Residential	Residential	04/08/08		176	\$ 434.27	\$ 17.06	\$ 1.25	\$ -	\$ 452.58	\$ 79,654.08	2
75	1	RHC	Residential	04/09/08		175	\$ 328.05	\$ 17.06	\$ 1.25	\$ -	\$ 346.36	\$ 60,613.00	2
76	6	Family Home	MPC	04/10/08		174	\$ 308.18	\$ 29.99	\$ 9.99	\$ 4.99	\$ 353.15	\$ 61,448.10	4
77	4	Parent's Home	MPC	04/14/08		170	\$ 312.27	\$ -	\$ 1.31	\$ -	\$ 313.58	\$ 53,308.60	4
78	4	Provider's Home	MPC	04/18/08		166	\$ 160.00	\$ -	\$ 1.29	\$ -	\$ 161.29	\$ 26,774.14	4
79	2	RHC	Residential	04/21/08		163	\$ 351.24	\$ 25.64	\$ -	\$ -	\$ 376.88	\$ 61,431.44	1
80	3	Family Home	MPC	05/02/08		152	\$ 177.87	\$ -	\$ -	\$ -	\$ 177.87	\$ 27,036.24	2
81	3	RHC	Residential	05/12/08		140	\$ 350.05	\$ -	\$ -	\$ -	\$ 350.05	\$ 49,007.00	1
82	1	Foster Home	Foster Care	05/20/08		132	\$ 326.47	\$ -	\$ -	\$ -	\$ 326.47	\$ 43,094.04	3
83	6	Parent's Home	MPC	05/31/08		123	\$ 194.18	\$ 16.44	\$ -	\$ -	\$ 210.62	\$ 25,906.26	4
84	3	Parent's Home	Respite	06/06/08		116	\$ 392.22	\$ -	\$ -	\$ -	\$ 392.22	\$ 45,497.52	4
85	4	AFH	Residential	06/07/08		115	\$ 301.60	\$ -	\$ -	\$ -	\$ 301.60	\$ 34,684.00	4
86	6	Relative's Home	MPC	06/18/08		106	\$ 188.55	\$ 16.44	\$ 1.25	\$ -	\$ 206.24	\$ 21,861.44	4
87	3	Foster Home	Foster Care	06/19/08		105	\$ 116.00	\$ -	\$ -	\$ -	\$ 116.00	\$ 12,180.00	2
88	3	Parent's Home	Respite	06/21/08		102	\$ 392.22	\$ -	\$ -	\$ -	\$ 392.22	\$ 40,006.44	4
89	4	Parent's Home	MPC	06/26/08		97	\$ 142.00	\$ -	\$ -	\$ -	\$ 142.00	\$ 13,774.00	2

<u>Community Residential & Support</u>		<u>Previous Residence</u>	<u>Previous Supports</u>	<u>Residential Start Date</u>	<u>Residential End Date</u>	<u>Number of Days in Service</u>	<u>Type of Services</u>				<u>Expenditures</u>		<u>Type of Proviso Request</u>
<u>Number</u>	<u>Region</u>						<u>Residential Daily Rate</u>	<u>Day Services Daily Rate</u>	<u>Other Daily Rate</u>	<u>Therapies Daily Rate</u>	<u>Total Daily Expend.</u>	<u>Total Expend. To Date</u>	
90	5	Foster Home	Foster Care	07/01/08		92	\$ 227.03	\$ -	\$ -	\$ 9.86	\$ 236.89	\$ 21,793.88	3
91	6	Family Home	MPC	07/01/08		91	\$ 392.22	\$ -	\$ 18.91	\$ -	\$ 411.13	\$ 37,412.83	2
92	1	Parent's Home	MPC	07/10/08		81	\$ 117.90	\$ -	\$ -	\$ -	\$ 117.90	\$ 9,549.90	4
93	6	Parent's Home	Respite	07/15/08		76	\$ 303.70	\$ -	\$ 1.50	\$ 9.70	\$ 314.90	\$ 23,932.40	2
94	1	Own Home	MPC	07/17/08		74	\$ 453.48	\$ -	\$ 1.25	\$ 16.44	\$ 471.17	\$ 34,866.58	2
95	6	Parent's Home	Respite	08/05/08		56	\$ 175.53	\$ -	\$ 1.25	\$ 9.86	\$ 186.64	\$ 10,451.84	3
96	2	AFH	Residential	08/18/08		49	\$ 311.60	\$ 24.65	\$ -	\$ 8.02	\$ 344.27	\$ 16,869.23	2
97	6	Parent's Home	Respite	08/18/08		49	\$ 400.10	\$ -	\$ -	\$ -	\$ 400.10	\$ 19,604.90	2
98	6	Foster Home	Foster Care	08/18/08		49	\$ 229.90	\$ -	\$ 1.25	\$ 9.86	\$ 241.01	\$ 11,809.49	3
99	5	Own Home	MPC	09/01/08		30	\$ 450.82	\$ 20.00	\$ -	\$ -	\$ 470.82	\$ 14,124.60	4
							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Average for Proviso											\$ 231.03	\$4,687,786.59	
Total clients = 99													
All days in service have been updated for 5th quarter.													

Code Type of Proviso Request

- 1 Residents of Residential Habilitation Centers who choose to live in the community
- 2 Without residential services and at risk of institutionalization
- 3 Youth transitioning out of other state services
- 4 Waiver client assessed as having immediate need for increased services