



Report to the Legislature

**COMMUNITY PROTECTION RESIDENTIAL SERVICES PROVISIO
FIFTH QUARTER – JULY THROUGH SEPTEMBER 2010**

Chapter 564, Laws of 2009, Section 205(1)(e)

November 15, 2010

The 2009-11 Biennial Budget provided funds for 45 new Community Protection Proviso Clients at an average daily rate of \$349. This includes additional funding for 13 clients allocated in the 2010 supplemental budget. As of June 30, 2010, there have been 46 individuals added to this proviso at an average daily rate of \$339.62.

Chapter 564, Laws of 2009, Section 205(1) (e) requires the Department of Social and Health Services' Division of Developmental Disabilities (DDD) to report within 45 days following each fiscal year quarter, the number of persons served with these additional community services, where they were residing, what kinds of services they were receiving prior to placement, and the actual expenditures for all community services to support these clients. Funding will be prioritized for: 1) clients being diverted or discharged from the state psychiatric hospitals; 2) clients participating in the dangerously mentally ill offender program; 3) clients participating in the community protection program; and 4) mental health crisis diversion outplacements.

Fifth Quarter CP Proviso Report – July– September 2010

Client No.	Region	Previous Residence	Previous Supports	Residential Time on Proviso			FY 2011 Costs	
				Start Date	End Date	Days	Total Cost	Average Daily Rate
1	3	ESH	MPC	07/01/10	06/30/11	365	92,287.48	\$252.84
2	4	Diversion Bed Services	AFH / MPC	07/01/10	06/30/11	365	108,352.91	\$296.86
3	1	Children's Foster Care	DCFS	07/01/10	6/30/11	365	112,918.77	\$309.37
4	5	WSH	SL	07/01/10	06/30/11	365	171,525.19	\$469.93
5	3	Children's Foster Care	DCFS	07/01/10	06/30/11	365	123,638.54	\$338.74
6	6	Diversion Bed Services	MPC / Person to Person	07/01/10	06/30/11	365	142,729.69	\$391.04
7	3	Diversion Bed Services	AFH / Person to Person	07/01/10	06/30/11	365	63,689.73	\$174.49
8	5	WSH	SL	07/01/10	06/30/11	365	160,857.20	\$440.70
9	5	Diversion Bed Services	MPC	07/01/10	06/30/11	365	129,181.46	\$353.92
10	1	Children's Foster Care	DCFS / Behavioral Rehab Services	07/01/10	06/30/11	365	119,343.83	\$326.97
11	1	Monroe Correctional Facility	None	07/01/10	06/30/11	365	119,966.92	\$328.68
12	6	Diversion Bed Services	Core / MPC / Respite / Behavior	07/01/10	06/30/11	365	142,339.05	\$389.97
13	6	Sister's Home	MPC	07/01/10	10/31/10	123	22,297.44	\$181.28
14	4	Children's Foster Care	DCFS	07/01/10	08/31/10	62	20,886.74	\$336.88
15	6	WSH	SL / MH Services	07/01/10	06/30/11	365	86,123.41	\$235.95
16	4	Correctional Facility	None	07/01/10	06/30/11	365	133,679.16	\$366.24
17	5	Children's Foster Care	DCFS	07/01/10	06/30/11	365	143,360.32	\$392.77
18	5	WSH	None	07/01/10	06/30/11	365	272,584.35	\$746.81
19	1	ESH	CP Program / Employment	07/01/10	06/30/11	365	100,557.50	\$275.50
20	3	WSH	CP Program / Individual Employment	07/01/10	06/30/11	365	185,134.18	\$507.22
21	5	WSH	SL	07/01/10	06/30/11	365	95,033.61	\$260.37

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				Start Date	End Date	Days	Total Cost	Average Daily Rate
22	6	Staff Residential	DCFS	07/01/10	06/30/11	365	110,173.78	\$301.85
23	6	Diversion Bed Services	MPC	07/01/10	06/30/11	365	41,120.90	\$112.66
24	1	ESH	CP Program / Employment	07/01/10	06/30/11	365	149,180.17	\$408.71
25	6	Diversion Bed Services	MPC	07/01/10	06/30/11	365	78,520.90	\$215.13
26	1	ESH	CP Program / Employment	07/01/10	06/30/11	365	168,627.54	\$461.99
27	6	Diversion Bed Services	MPC	07/01/10	06/30/11	365	126,053.62	\$345.35
28	2	RHC	SL / Employment	07/01/10	06/30/11	365	151,704.13	\$415.63
29	3	Children's Foster Care	DCFS	07/01/10	06/30/11	365	107,091.25	\$293.40
30	1	Diversion Bed Services	AFH/MPC	07/01/10	06/30/11	365	95,206.60	\$260.84
31	1	Diversion Bed Services	AFH/MPC	07/01/10	06/30/11	365	82,871.94	\$227.05
32	1	ESH	CP Program / Employment	07/01/10	06/30/11	365	118,654.20	\$325.08
33	2	ESH	None	07/01/10	10/31/10	123	61,404.96	\$499.23
34	6	No Paid Services	None	07/01/10	06/30/11	365	152,224.46	\$417.05
35	1	ESH	CP Program / Employment	07/01/10	09/03/10	65	47,609.29	\$732.45
36	4	Diversion Bed Services	MPC	07/01/10	07/31/10	31	10,429.56	\$336.44
37	1	Boarding home	MPC	07/01/10	06/30/11	365	114,926.25	\$314.87
38	6	Diversion Bed Services	MPC / Employment	07/01/10	06/30/11	365	96,750.80	\$265.07
39	4	Parent's Home	MPC	07/01/10	10/01/10	93	35,457.43	\$381.26
40	2	Diversion Bed Services	None	07/01/10	06/30/11	365	88,168.51	\$241.56
41	5	Diversion Bed Services	Basic Plus AFH	7/7/2010	6/30/2011	359	164,378.25	\$457.88
42	1	ARC	MPC / Individual Employment	07/19/10	6/30/2011	347	80,427.68	\$231.78
*43	4	Diversion Bed Services	MPC	08/01/10	06/30/11	334	111,651.55	\$334.29

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				Start Date	End Date	Days	Total Cost	Average Daily Rate
44	1	ESH	None	08/05/10	6/30/2011	330	106,974.25	\$324.16
45	1	ESH	SL	08/23/10	6/30/2011	312	103,129.00	\$330.54
46	6	WSH	None	8/25/2010	06/30/11	310	131,701.79	424.84
*47	4	Children's Foster Care	DCFS	09/01/10	06/30/11	303	91,239.35	\$301.12
48	6	Jail	None	9/1/2010	06/30/11	303	93,676.53	309.16
TOTAL						15,505	5,265,842.15	\$339.62

*** INDICATES RATE CHANGE**

- 43. Rate change for client in Region 4; old rate is identified in number 36.
- 47. Rate change for client in Region 4; old rate is identified in number 14.

AVERAGE DAILY RATE OVER \$500

- 18. This is a continuation from the 2nd quarter. Client agreed to receive services through the Community Protection Program after discharging from Western State Hospital. Individual lives in his own home without roommates. Client has history of assaultive behavior towards family, staff, and peers, which requires 24-hour awake staffing. Individual's rate slightly decreased this fiscal year as a result of client not wanting employment services, and a new rate setting meeting determined slightly fewer individual support hours were needed to meet individuals daily health and welfare needs.
- 20. This is a continuation from the 2nd quarter. Individual was discharged from Western State Hospital. Individual lives in his own home without roommates. Individual has a history of assaults, self-injurious behaviors, and property destruction. Individual requires intensive therapeutic supports to maintain mental health stability. Individual's rate decreased slightly at the beginning of the fiscal year as a result of a new rate setting meeting.
- 35. This individual re-entered Eastern State Hospital as a result of a violation to his Least Restrictive Alternative (LRA). This is a continuation from the 3rd quarter. This individual was discharged from Eastern State Hospital and agreed to community supports through the Community Protection Program. Individual lives in his own home without roommates due to history of assaultive behaviors, self-injurious behaviors, and mental health instability. Individual's average daily rate decreased as a result of removing Dialectical Behavior Therapy (DBT) services provided by supportive living agency.