

Jail Rate Study Report

2024 Report to the Legislature

As required by Engrossed Substitute Senate Bill 5950(223) (3)(i), 2024

October 2024

Publication Number 400-SR005

Cheryl Strange, Secretary
cheryl.strange@doc.wa.gov

Donald Holbrook, Assistant Secretary
Men's Prisons Division
Donald.Holbrook@doc1.wa.gov

Bill Brown, Principal

BBrown@BerryDunn.com

Steven Whitney, Project Manager

swhitney@BerryDunn.com

March 18, 2025

Table of Contents

Table of Contents.....	1
1.0 Executive Summary.....	1
2.0 Introduction.....	3
2.1 Background.....	3
2.2 Purpose of the Jail Bed Rate Study	3
2.2.1 Barriers to the Jails Accepting DOC Violators	3
2.3 Project Influences.....	7
2.3.1 Assumptions and Constraints	7
2.3.2 Methodology to Conduct the Study	7
3.0 Cost Analysis.....	9
3.1 Summary of Findings	9
3.2 Description of Findings	9
4.0 Specialized Services	14
Appendix A: Data Tables.....	23

Table i: Version History

Version	Delivered Date	Version Notes
1.0	9/19/24	Draft Jail Bed Rate Study Report
2.0	9/24/24	Updated with copyediting by our Editorial/Quality Assurance group
3.0	9/24/24	Updated with data from Pierce and Pend Oreille
3.1	12/4/24	Incorporated DOC comments and updated cost data
3.2	12/26/24	Incorporated DOC comments and updated cost data
3.3	03/05/25	Incorporated DOC comments and updated cost data
Final	03/18/25	Incorporated DOC comments related to Specialized Services

1.0 Executive Summary

Engrossed Second Senate Bill 5950, Sec. 223(3)(i) passed by the Washington State Legislature in 2024 requires the Washington State Department of Corrections to:

contract with a third-party expert to examine jail rates needed by local governments to recover the cost of housing individuals under the jurisdiction of the Washington State Department of Corrections who have violated the conditions of their court community supervision order. The analysis must examine the availability of specialized jail beds for medical and behavioral health care that include services such as acute mental health care, detoxification, medications for opioid use disorder, and other substance use disorder treatment. The study must also include an analysis of costs to expand access to specialized jail beds statewide while maximizing Medicaid coverage under Washington's section 1115 Medicaid Transformation Waiver. The analysis must include a recommended methodology, to include detailed fiscal backup materials in Excel, to update daily jail bed rates going forward. A report is due to the governor and appropriate policy and fiscal committees of the legislature by October 1, 2024.

The Washington Department of Corrections hired BerryDunn to conduct a study of the costs incurred by county, city, and tribal jails to house incarcerated individuals incarcerated in their jails. We contacted every jail in the State of Washington and requested that they provide us with information on the costs the jails incur to house incarcerated individuals, as well as their average daily population (ADP). The average cost per incarcerated individual, per day (the “Per Diem” rate) we calculated for all the jails that provided us with cost data is \$196.30 and the average rate currently paid by DOC to those jails is \$98.02 – approximately 50% of the cost to house DOC violators.

County, city, and tribal jails expressed a need to increase the DOC rates to compensate them for the full cost of housing DOC incarcerated individuals. Jails also indicated there were non-financial constraints to house DOC incarcerated individuals. The most significant non-financial barrier that jails face is staffing. Many jails are not able to operate at capacity because they cannot hire enough staff to properly oversee and provide security for incarcerated individuals, so they must cap their capacity to match their available staffing levels. This limitation in staff resources complicates the management of DOC incarcerated individuals. Space constraints further exacerbate the issue, as many facilities struggle to accommodate additional incarcerated individuals without compromising current conditions. Security and safety concerns also arise, requiring the local jails to implement enhanced security measures. Also, many of the jails indicated that they cannot meet the health and mental health needs of some of the DOC incarcerated individuals because the jails are not big enough to have the mental health professionals needed to provide such specialized services.

County, city and tribal jails stated that the rate for reimbursement is not a primary barrier to providing specialized medical services. Rather, the primary barrier to providing more specialized services is demand. Smaller jails will not hire additional staff or contract with outside entities to

provide specialized services because there are not enough inmates who need such services. None of the jails stated that they planned to develop specialized services or expand existing specialized services, even if they received higher reimbursement from DOC for such services. Therefore, we are unable to analyze costs to expand specialized medical services given it is an unfeasible option for jails.

2.0 Introduction

This report contains the results of an analysis performed by BerryDunn of the cost incurred by local governments to recover the cost of housing individuals under the authority of the Washington State Department of Corrections (DOC) who have violated the conditions of their court community supervision order (hereafter referred to as “DOC violators”).

2.1 Background

The DOC issued a Request for Proposal (RFP) seeking proposals to conduct a study of the costs incurred by county, city, and tribal jails to house incarcerated individuals in their jails. We contacted every jail in the State of Washington and requested that they provide us with information on the costs the jails incur to house incarcerated individuals, as well as their average daily population. We examined the availability of specialized jail beds for medical and behavioral health care that include services such as acute mental health care, detoxification, medications for opioid use disorder, and other substance use disorder treatment. We analyzed the costs of expanding access to specialized jail beds statewide while maximizing Medicaid coverage under Washington's Section 1115 Medicaid waiver.

We provide, as part of this report, a detailed Excel workbook that contains all the cost and Average Daily Population (ADP) data we received from the jails. The workbook contains summary tables that show the costs of providing basic services included in the daily jail bed rate, and the costs to provide specialized services. In addition, we included descriptions of the services provided by the jails, the costs of those services, and constraints to housing DOC violators for each county, city, and tribal jail (with separate tabs for each entity). We also provide an Excel workbook that the DOC can use to update daily jail bed rates following the completion of this project.

2.2 Purpose of the Jail Bed Rate Study

In this section of the report, we summarize the comments we received from the jails on barriers they face in housing incarcerated individuals and providing specialized services to incarcerated individuals. In addition, we describe the assumptions we made and the constraints we faced in performing our analysis and developing this report.

2.2.1 Barriers to the Jails Accepting DOC Violators

BerryDunn gathered feedback from county, city, and tribal jails on behalf of the DOC, on the challenges they face in housing DOC violators. Almost uniformly, the jails stated that the number one barrier to housing DOC violators was cost, and this is supported by the cost data we received from the jails. The average cost per incarcerated individual, per day (the “Per Diem” rate) we calculated for all the jails that provided us with cost data is \$196.30 and the average rate currently paid by DOC to those jails is \$98.02 – approximately 50% of the cost to house DOC violators.

In addition to significant concerns associated with housing costs; jails have expressed non-financial constraints in housing DOC violators. The most significant non-financial barrier that jails face is staffing. Many jails are not able to operate at capacity because they cannot hire enough staff to properly oversee and provide security for incarcerated individuals, so they must cap their capacity to match their available staffing levels. This limitation in staff resources complicates the management of DOC violators. Space constraints further exacerbate the issue, as many facilities struggle to accommodate additional incarcerated individuals without compromising current conditions. Security and safety concerns also arise, requiring potential investments in enhanced measures or facility adjustments. Additionally, the specialized health and mental health needs of DOC violators pose challenges, as some jails lack the resources to provide adequate care.

Following is a summary of the comments we received from jails on barriers to housing DOC violators. We have redacted the identity of the jails to enhance the independence of the information gathering.

Adams County

The County jail is currently non-operational and facing potential closure due to critical staffing issues.

Asotin County

The County jail has reported that its facility is significantly undersized, which is the primary limitation in considering the acceptance of DOC violators. Additionally, the jail accommodates Idaho DOC violators, further restricting the available space for Washington DOC violators.

Clark County

The County jail generally only accepts escape-related warrants for DOC incarcerated individuals. The facility permits "holds" on local offenders arrested on new charges, and once these charges are resolved, DOC is notified to retrieve and transport the offenders to a DOC facility. The jail has reported several issues, including concerns with offender contraband, instances of DOC offenders feigning illness to gain transport to local emergency departments, limited space for hearings and administrative activities, and billing discrepancies.

Garfield County

The County jail has contracted with another County jail to house its incarcerated individuals due to critical staffing issues.

Grant County

The County jail has noted that it is currently operating at maximum capacity and can only accept and house DOC violators on a case-by-case basis.

Grays Harbor County

The County jail determines whether to accept DOC violators based on its current population size. The County jail will not accept a DOC violator solely held on a DOC warrant if the jail's population reaches or exceeds 120 incarcerated individuals. However, if a Law Enforcement Officer (LEO) arrives at the jail with a confirmed DOC warrant, the jail will accept the violator. Typically, DOC violators arrested solely on a DOC warrant by an LEO in the County are booked into a local city jail. Exceptions are made if the LEO identifies the violator as an immediate threat to the safety of others, in which case the County jail will hold the violator until alternative arrangements can be made.

Island County

The County jail stated that its limited capacity and size restrict its ability to provide a broad range of medical services to incarcerated individuals and impacts its capability to house DOC violators.

Okanogan County

The County jail is currently facing staffing issues that limit its ability to support its existing incarcerated individual population. Due to these challenges and other factors, the jail has imposed self-restrictions on bookings. As staffing and facility issues potentially worsen, the County jail may need to tighten these restrictions further or explore alternative solutions.

Pierce County

The County jail is currently facing significant issues that prevent it from accepting most offenders. The facility is short by 78 deputies, and many of the current staff are close to their retirement date. Additionally, the County jail has a limited hiring pool, which exacerbates these staffing challenges.

San Juan County

The County jail is experiencing critical staffing issues that have impacted its capacity, operational bandwidth, and ability to accept DOC violators.

Stevens County

The County jail faces significant operational challenges due to its unique facility conditions. Located in the basement of the courthouse, the County jail lacks natural light and outdoor recreation areas. Built 50 years ago to house 23 incarcerated individuals, the facility was designed for a County with a population of about 19,000. With the County's population now approximately 50,000 and growing, the County jail's capacity has been strained. In the late 1990s and early 2000s, many cells were converted to double-bunked cells, increasing the maximum capacity to 45. However, the facility, constructed before the Americans with Disabilities Act (ADA), struggles with ADA compliance due to its layout, which prevents the widening of doors, cells, or hallways.

The County has contracted with other counties to manage overflow when its facility reaches capacity. Currently, the County averages a daily population of 65, which is spread across its jail and other counties' jails under contract with the County. Misdemeanants are rarely booked due to limited space, with the facility accommodating primarily felons. In 2024, as of July 23rd, the County jail has processed 83 bookings, averaging 4 per day for the month. Medical resources are also limited. The jail contracts with a local physician who visits once a week to address incarcerated individual medical needs. For advanced care, incarcerated individuals may be released on medical furlough or given access to care provided at a local hospital with 24-hour security.

With only 13 officers covering 24/7 operations, providing adequate care and security is a major challenge. Although the County jail has a contract with the DOC for two beds (the cost of housing DOC incarcerated individuals), the County jail often cannot accept additional incarcerated individuals due to capacity constraints. When beds are available, the County jail accepts DOC violators, provided they do not require advanced medical care

Snohomish County

The County jail is experiencing challenges with staffing levels for corrections deputies. The facility currently employs 149 deputies but is budgeted for 211. While there are currently no booking restrictions, the jail will be evaluating potential changes if current trends persist.

Thurston County

The County jail identified capacity constraints as a significant barrier to housing additional DOC violators. The facility has 67 cells, most of which are single occupancy. Limited bed space is available for DOC violators who cannot be housed in dormitory settings. Furthermore, many DOC violators cannot be housed in the County jail's dormitories due to mental or behavioral health issues, compounded by the lack of on-site psychiatric care or health services. Staffing has also been a challenge, with the jail currently short 20 correctional officers. This shortage has led to the closure of one pod unit, which would have increased the jail's capacity to 96 lesser offender beds.

City of Aberdeen

The City jail is facing issues that affect their ability to house DOC violators.

City of Enumclaw

The City jail only houses misdemeanor violators but has expressed interest in housing DOC violators if the DOC adjusts its contract rates.

City of Yakima

Due to current staffing shortages, the city jail is not currently able to accept DOC violators.

2.3 Project Influences

In this section, we discuss the assumptions we made and the constraints we encountered in conducting this study.

2.3.1 Assumptions and Constraints

- The timeline for this study did not allow for verification of the costs provided us to by the county, city, and tribal jails.
- We requested general ledger extracts, which were provided by many jails. In other instances, jails provided us with cost data without any support from their general ledger.
- The jails self-attested to the accuracy of the data provided to us.
- Our analysis is based on the costs and ADP data provided to us by the jails, but we did not independently verify the accuracy and completeness of that data.

2.3.2 Methodology to Conduct the Study

Given the time constraints associated with the study, and to make it easier for the jails to provide us with their cost information, we did not mandate a particular format for cost data submission. Some jails provided us with just their total annual costs and the rest provided a varying amount of detail and categorization of the costs.

We grouped the reported costs into the following categories:

- Staff costs
- Medical expenses
- Food
- Contracted services
- Supplies
- Other

The DOC provided us with a file that listed the ADP for all the jails. We requested the calculated ADP directly from the jails, and where the two values differed, we used the ADP provided to us by the jail. In some instances, the ADP provided by the jail was significantly different than the one provided by the DOC. We used the ADP provided by the jail because it appears to more accurately represent their current population, which can vary depending on staffing levels.

BerryDunn developed a comprehensive cost data rate analysis. This analysis delineates recommended rates categorized by statistical significance, specifically showing:

- Rates that are two standard deviations or more above the mean
- Rates that are one to two standard deviations above the mean

- Rates that are one to two standard deviations below the mean
- Rates that are two standard deviations or more below the mean

This approach incorporates a recognition of the inherent uncertainties and variances in the data, providing a robust data set for understanding the financial implications of the cost to house DOC violators in local county, city, and tribal jails.

3.0 Cost Analysis

This section summarizes the findings from our cost analysis.

3.1 Summary of Findings

The jail bed rate cost study conducted by BerryDunn indicates significant disparities between the bed rates established by the DOC and the actual costs incurred by the jails when housing DOC violators. As illustrated in **Table 1** in Section 3.2, the average difference between the calculated costs for jails to accommodate a DOC incarcerated individual and the current average bed rate provided by the DOC is approximately \$98. This gap indicates that the existing DOC rates fall short of covering the operational expenses of the jails, which has implications for the sustainability of the current financial framework.

A key finding of our analysis is the predominant role of staff costs in driving overall expenditures related to incarcerated individual housing. As highlighted in **Table 2**, staff costs represent the largest component of the jails' budgets. Many of the jails have reported staffing shortages as a significant barrier to effectively housing DOC incarcerated individuals. This shortage not only increases operational challenges but also contributes to escalating costs. Given the current DOC bed rates, jails are finding it increasingly difficult to manage the expenses of housing DOC violators.

Furthermore, BerryDunn observed that most jails opt not to provide specialized medical services due to the substantial costs associated with such care. The financial impact of providing specialized medical services has become increasingly burdensome for the jails when many of them are already struggling to meet the basic needs of housing DOC incarcerated individuals. This limitation underscores the challenges jails face in delivering comprehensive health services to DOC violators housed in their facilities.

In conclusion, this study's findings highlight an urgent need for a reevaluation of the current DOC bed rates. The existing financial structure does not accurately reflect the costs associated with housing DOC incarcerated individuals. The gap between costs and rates creates a risk to jails' operational viability and the quality of care provided. Addressing these disparities is crucial for ensuring that jails can continue to house DOC violators.

3.2 Description of Findings

Tables 1 and 2 below summarize the average current DOC rate and the average cost per day that we calculated based on the cost and ADP data provided to us by the jails. The average DOC rate is approximately \$98 below the average cost per day to house incarcerated individuals in jails across the State of Washington. We have organized the data into four quartiles. The average per diem is calculated by adding all the per diems and dividing by the total number of jails. This gives equal weight to all jails – small and large. The impact of a low per diem is the same, if not more, for small jails as compared to large jails. The first quartile shaded in green contains jails whose per diem cost to house incarcerated individuals is more

than one standard deviation above the average cost per day for all jails to house incarcerated individuals. The second quartile shaded in blue contains jails whose per diem cost to house incarcerated individuals is less than one standard deviation above the average cost per day for all jails to house incarcerated individuals. The third quartile in light brown contains jails whose per diem cost to house incarcerated individuals is less than one standard deviation below the average cost per day for all jails to house incarcerated individuals. The fourth quartile contains jails whose per diem cost to house incarcerated individuals is more than one standard deviation below the average cost per day for all jails to house incarcerated individuals.

Table 2 below summarizes the cost and ADP data we received from the jails and the current DOC rate, the calculated cost to house incarcerated individuals, and rates the jail charges other agencies to house their incarcerated individuals in the jail. We provide more detail in the Excel workbook entitled “WA Jail Bed Rate Study - Master Data Sheet”

Table 1: Average Cost Per Diem to House Incarcerated Individuals

Category	Cost
Average Current DOC Rate	\$98.02
Average Calculated Per Diem	\$196,30
Difference between the average cost per diem and the average DOC rate	\$98.29
Standard deviation for per diem costs	\$77.26
2 standard deviations above average per diem costs	\$350.81
1 standard deviation above average per diem costs	\$273.56
1 standard deviation below average per diem costs	\$119.05
2 standard deviations below average per diem costs	\$41.79

Table 2: Detailed Cost by Jail to House Incarcerated Individuals

Jail	Total Annual Cost	ADP	Per Diem Cost per Incarcerated Individual	Current DOC Rate	DOC Rate/ Calculated Rate	Current Rate - Other Agencies
King County	\$211,884,814	1,600.00	\$362.82	\$113.90	31.4%	\$244.47
Jefferson County	\$2,704,913	20.89	\$354.75	\$96.94	27.3%	\$130.01
Pacific County	\$2,576,357	21.00	\$336.12	\$93.71	27.9%	\$0.00
Snohomish County	\$65,194,152	576.00	\$310.09	\$30.00	9.7%	\$198.87
Island County	\$5,695,885	53.00	\$362.82	\$98.40	33.4%	\$85.00
Thurston County	\$24,591,725	248.30	\$271.34			\$118.39

Jail	Total Annual Cost	ADP	Per Diem Cost per Incarcerated Individual	Current DOC Rate	DOC Rate/ Calculated Rate	Current Rate - Other Agencies
City of Hoquiam	\$1,434,214	15.00	\$261.96	\$113.90	43.5%	\$102.50
SCORE - South Correctional Entity	\$46,526,349	488.10	\$261.15	\$111.04	42.5%	\$168.72
City of Puyallup	\$3,054,019	33.00	\$253.55	\$98.40	38.8%	\$0.00
Whatcom County	\$21,945,927	276.70	\$217.30	\$111.02	51.1%	\$172.00
Whitman County	\$2,200,000	28.00	\$215.26	\$104.37	48.5%	\$130.00
City of Kent	\$7,165,247	91.88	\$213.66			\$150.00
Spokane County	\$65,553,000	867.84	\$206.95	\$113.91	55.0%	\$174.61
Skagit County	\$16,574,027	207.68	\$218.65	\$108.46	49.6%	\$195.00
Chelan County Regional Justice Center	\$12,627,951	181.49	\$190.63	\$113.88	59.7%	\$205.00
Mason County	\$5,549,095	81.30	\$187.00	\$103.31	55.2%	\$187.00
Lewis County	\$9,776,701	155.00	\$172.81	\$101.87	58.9%	\$180.00
Kittitas County	\$6,003,137	96.20	\$170.97	\$78.17	45.7%	\$97.99
Kitsap County	\$19,394,628	315.00	\$168.69	\$113.93	67.5%	\$204.17
Lincoln County	\$824,200	14.00	\$161.29	\$86.18	53.4%	\$80.00
Cowlitz County	\$10,821,666	193.00	\$153.62	\$103.85	67.6%	\$95.80
Clallam County	\$4,624,749	84.38	\$150.16	\$103.31	68.8%	\$176.89
Yakima County	\$30,989,741	615.80	\$137.87	\$98.40	71.4%	\$113.16
Skamania County	\$1,312,345	26.35	\$136.45	\$80.54	59.0%	\$60.00
Benton County	\$19,651,416	400.00	\$134.60	\$108.49	80.6%	
Walla Walla County	\$3,938,531	83.45	\$129.30	\$97.22	75.2%	
Asotin County	\$2,241,800	52.00	\$118.11	\$99.90	84.6%	\$87.50
Klickitat County	\$1,774,740	46.00	\$105.70	\$82.34	77.9%	
Ferry County*	\$1,219,785	32.00	\$104.43	\$77.68	74.4%	
Grant County	\$6,223,854	164.00	\$103.97	\$100.54	96.7%	\$95.76
Franklin County	\$6,508,093	191.00	\$93.35	\$93.51	100.2%	\$89.06
City of Forks	\$463,621	15.00	\$84.68	\$103.32	122.0%	\$63.35
Average			\$196.30	\$98.02		

Table 3 below summarizes the cost of staff, medical, food, contracted services, supplies, and other items for each jail that provided us with cost data. The costs in the table are provided in \$1,000 – i.e., if the table shows \$1,400 in cost, the cost for that category is \$1,400,000. Staff costs are by far the most significant cost component – making up over 60% of the cost on average for the jails in Washington.

Table 3: Annual Cost (\$000) to House Incarcerated individuals

Jail	Staff Costs	Medical Costs	Food	Contracted Services	Supplies	Other	Total Costs
Asotin County	\$1,400	\$344	\$175	\$40	\$23	\$260	\$2,242
Benton County	\$10,542	\$3,361	\$1,314	\$920	\$425	\$3,090	\$19,651
Chelan County Regional Justice Center	\$9,199	\$296	\$288	\$288	\$719	\$1,838	\$12,628
City of Forks	\$355	\$0	\$63	\$6	\$14	\$26	\$464
City of Hoquiam	\$1,189	\$50	\$122	\$10	\$43	\$21	\$1,434
City of Kent	\$4,592	\$866	\$441	\$0	\$285	\$980	\$7,165
City of Puyallup*	\$2,559	\$135	\$0	\$8	\$126	\$226	\$3,054
Clallam County	\$0	\$0	\$0	\$0	\$0	\$4,625	\$4,625
Cowlitz County	\$4,828	\$2,721	\$557	\$0	\$216	\$2,499	\$10,822
Ferry County	\$924	\$126	\$123	\$47	\$0	\$0	\$1,220
Franklin County	\$3,887	\$0	\$381	\$2,014	\$140	\$87	\$6,508
Grant County	\$5,394	\$50	\$330	\$310	\$100	\$40	\$6,224
Grays Harbor County	\$3,843	\$1,322	\$297	\$148	\$155	\$309	\$6,074
Island County	\$4,305	\$0	\$96	\$271	\$89	\$935	\$5,696
Jefferson County	\$2,156	\$255	\$181	\$42	\$39	\$31	\$2,705
King County	\$134,110	\$31,518	\$0	\$8,372	\$4,242	\$33,643	\$211,885
Kitsap County	\$12,250	\$4,084	\$787	\$51	\$254	\$1,969	\$19,395
Kittitas County	\$3,943	\$838	\$818	\$0	\$0	\$403	\$6,003
Klickitat County	\$1,522	\$45	\$73	\$45	\$24	\$65	\$1,775
Lewis County	\$6,310	\$1,717	\$647	\$0	\$86	\$1,017	\$9,777
Lincoln County	\$548	\$27	\$73	\$0	\$20	\$157	\$824
Mason County	\$4,089	\$0	\$0	\$0	\$0	\$1,461	\$5,549
Pacific County	\$1,674	\$0	\$46	\$583	\$245	\$28	\$2,576

Jail	Staff Costs	Medical Costs	Food	Contracted Services	Supplies	Other	Total Costs
SCORE - South Correctional Entity	\$22,971	\$7,127	\$1,532	\$2,005	\$520	\$12,371	\$46,526
Skagit County	\$10,088	\$3,316	\$510	\$79	\$163	\$2,418	\$16,574
Skamania County	\$1,262	\$1,262	\$1,262	\$1,262	\$1,262	\$1,262	\$7,570
Snohomish County	\$39,648	\$7,154	\$1,599	\$733	\$792	\$15,267	\$65,194
Spokane County	\$40,168	\$10,800	\$2,135	\$0	\$2,335	\$10,115	\$65,553
Thurston County	\$17,017	\$249	\$0	\$3,489	\$278	\$3,559	\$24,592
Walla Walla County	\$2,597	\$257	\$237	\$54	\$21	\$773	\$3,939
Whatcom County	\$0	\$0	\$0	\$0	\$0	\$21,946	\$21,946
Whitman County	\$1,515	\$150	\$85	\$0	\$0	\$450	\$2,200
Yakima County	\$18,195	\$4,601	\$1,947	\$727	\$790	\$4,730	\$30,990
Total	\$369,236	\$80,122	\$14,560	\$20,095	\$11,988	\$125,046	\$621,047
Average	\$12,308	\$2,967	\$582	\$913	\$461	\$4,034	\$21,266
Percentage of Total Costs	59.5%	12.9%	2.3%	3.2%	1.9%	20.1%	100%

4.0 Specialized Services

Studies show that 75% of formerly incarcerated individuals with an Opioid Use Disorder (OUD) will relapse within three months after release.¹ Additionally, formerly incarcerated individuals in Washington are 129 times more likely to die of an overdose in the first two weeks after their release, than the general population.²

To address these issues, several jails provide incarcerated individuals with medical and behavioral health care that includes infirmary, acute mental health care, detoxification, medications for OUD, and other substance use disorder treatments (hereafter referred to as “Specialized Services”). Federal law generally prohibits the use of Medicaid (hereafter referred to as Apple Health) funds to pay for the health care of an incarcerated individual or patient of a “public institution” (e.g., jails, prisons, and Institutions for Mental Disease [IMD]), except when the individual is a patient in a medical institution organized for the primary purpose of providing medical care.

As noted in the executive summary, the jails told BerryDunn that reimbursement rates were not the primary barrier to providing or expanding specialized medical services. The jails indicated that they did not have plans to add or expand specialized services, even if the rates for such services were increased. The jails all indicated that DOC inmates are a small portion of the inmates they house and that even if the DOC were to increase reimbursement rates for specialized services, they would not expand their offerings of such services because the primary driver of specialized services is their own inmates, not inmates from DOC. Due to this, we are unable to analyze costs given the unfeasibility for jails.

In the following section, we describe the current environment for providing specialized services in the county, city and tribal jails and the requirements for claiming those services to a new Medicaid program for eligible individuals in jail or prison.

4.1 Current Environment

Significant variations exist among the county, city, and tribal jails in how they deliver medical and behavioral services. Given that DOC violators make up such a small portion of any county, city, or tribal jail, it is unlikely that a jail would provide specialized services unless their own incarcerated individuals needed those services in sufficient numbers to justify hiring staff or contracting with an outside health care provider to offer such services. **Table 4** below summarizes each jail’s current policy for providing medical and behavioral health to incarcerated individuals. The smaller jails do not provide specialized services—if an incarcerated individual needs such services these smaller jails will have to transfer them to an outside facility, and the

¹ Substance Abuse and Mental Health Services Administration, Evidence-Based Resource Guide Series: <https://store.samhsa.gov/sites/default/files/d7/priv/pep19-matusecjs.pdf>

² [Release from Prison — A High Risk of Death for Former Incarcerated Individuals](#)

jail would bill the DOC for the cost of such services. Medium-sized jails may provide some mental health services such as medications for opioid use disorder (MOUD) or general mental health services. For other services, such as an infirmary or acute mental health care, the incarcerated individual would have to be transferred to an outside facility and the jail would bill the DOC for these services. These jails are designated as providing limited specialized services in the tables below. The larger jails, such as King and Spokane counties, provide a more comprehensive list of specialized services.

This structure seems unlikely to change significantly in the near future because DOC violators comprise a small percentage of any jail's population.

Table 4: Specialized Medical Services Current Environment

Jail	Offer Specialized Services	Summary
County Jails		
Adams County	No	The jail is currently not accepting any DOC violators.
Asotin County	No	The jail bills "sick calls" to other agencies (not DOC) when their incarcerated individual is seen by medical services outside of the booking and screening process. The rate for "sick calls" is \$80.
Benton County	Yes	The jail provides premium beds, infirmary days, compliant mental health care, and acute mental health care to DOC violators.
Clallam County	Limited	The jail has two mental health case managers who aid in the mental health care of DOC incarcerated individuals, including the coordination of setting up outside medical services, detoxification, and MOUD.
Clark County	No	The jail does not provide specialized services beyond transporting incarcerated individuals to a local emergency department.
Columbia County	No	The jail has closed.
Cowlitz County	Limited	The jail has a MOUD program and provides mental health services to DOC violators. The jail cannot accommodate DOC incarcerated individuals who require specialized services because they only have six single cells.
Ferry County	Limited	The jail contracts with Conquer Addiction to supplement the cost of MOUD medications. All medical services are offered off-site at the local clinic or ER. The jail does not have specialized beds or cells.
Franklin County	No	The jail sends chronic mental health cases to Eastern Hospital and bills the DOC for medical procedures. If an offender is incarcerated on both local and state counts, the medical bill is split between the jail and DOC.
Garfield County	No	The jail currently does not accept DOC violators and has contracted with Whitman County for jail bed space.

Jail	Offer Specialized Services	Summary
Grant County	No	The jail only accepts DOC violators on a case-by-case basis and provides medical services through outside contracted medical providers.
Grays Harbor County	No	The jail does not have an infirmary, and they do not have the resources to house DOC violators needing specialized medical services.
Island County	No	The County has a small jail that provides routine medical and mental health services, but not at the level required by the DOC for specialized services. They are in the process of trying to build a new larger jail but, until that is built, cannot provide specialized services.
Jefferson County	No	The jail does not currently provide specialized medical services.
King County	Yes	The jail provides specialized medical services to DOC violators including an infirmary, a psychiatric unit, and other psychiatric care.
Kitsap County	Limited	The jail provides psychiatric and acute psychiatric care to DOC violators and has detox beds. The jail does not have a dedicated infirmary. Under the jail's medical service contract, the provider covers the first \$5,000 of medical care. The jail will bill DOC for any costs above \$5,000.
Kittitas County	Limited	The jail provides mental health services. The cost for the specialized medical service rates is included in the daily rate.
Klickitat County	Limited	The jail has protocols for detoxification that are routinely followed and documented. Medications are given as needed for detoxification, but they do not have an established MOUD program. Medical expenses for outside services are billed to the contracted agency. The cost of the jail's behavioral health services is included in its daily rate.
Lewis County	No	The jail does not provide any specialized medical services as they do not have an infirmary or acute psychiatric care facilities. The jail charges every agency medical and prescription costs in addition to the daily bed rate.
Lincoln County	No	The jail does not currently provide specialized medical services but is working to establish a MOUD through WASPC.
Mason County	No	The jail does not provide specialized medical services to DOC violators.
Okanogan County	No	The jail does not currently provide specialized medical services to DOC violators.
Pacific County	No	The jail only provides specialized medical services through outside contracts. Any medical services provided to a DOC violator are charged to DOC in addition to the daily rate.

Jail	Offer Specialized Services	Summary
Pend Oreille County	Limited	County Counseling Services offers those services to incarcerated individuals, but they do not have beds dedicated to specialized services
Pierce County	Yes	The jail cannot accept additional incarcerated individuals due to staffing issues. They charge \$340.87 per day for mental health services. DOC will be billed for any other medical costs not covered in the Mental Health rate.
San Juan County	No	The jail does not have the resources or staffing to offer or provide any specialized medical.
Skagit County	No	The jail cannot provide specialized medical services.
Skamania County	Limited	The jail does not have a medical unit. It has three crisis cells for mental health, medical, or substance abuse medical services. All other specialized services are outsourced. The jail charges DOC for the actual cost of any specialized services beyond routine medical care.
Snohomish County	Yes	The jail provides specialized medical services to DOC violators and pays for the cost of providing these services through their daily housing fee.
Spokane County	Yes	The jail provides specialized medical services to DOC violators and charges DOC only one of the rates (basic, medical, compliant mental health, or acute mental health) depending on each violator's daily classification. The specialized rates were first included in Agreement K12303 (3/1/2020 – 6/30/2021) and have been adjusted by 0-5% for every 12-month period since.
Stevens County	No	The jail does not provide specialized medical services beyond having an outside contractor come to the jail once a week.
Thurston County	No	The jail has stated that they have an infirmary, but it functions more like a clinic. The jail transports incarcerated individuals out for a higher level of care. The jail does not have a separate medical housing area. Incarcerated individuals who are on medical watch are housed in general population dormitories or in a jail cell when appropriate. The jail does not provide psychiatric or acute psychiatric care. All psychiatric care and services are managed through Western State Hospital.
Wahkiakum County	No	The jail does not provide 24/7 medical coverage. Violators needing specialized services are sent to a hospital or use the services of a local clinic nurse during the week. The jail also uses mobile crisis services as needed.
Walla Walla County	No	The jail does not provide specialized medical services.
Whatcom County	Unknown	Did not reply to our request for information.

Jail	Offer Specialized Services	Summary
Whitman County	No	The jail does not provide specialized medical services.
Yakima County	No	The jail outsources all specialized medical services.
City Jails		
City of Aberdeen	No	Only house misdemeanor violators.
City of Enumclaw	No	Only house misdemeanor violators.
City of Forks	No	The jail does not provide specialized medical services. Outside agencies with their own funding streams come into the jail and provide specialized services to incarcerated individuals. The jail does provide Suboxone services before discharge on an as-needed basis.
City of Hoquiam	No	The jail does not provide specialized medical services.
City of Issaquah	No	Only house misdemeanor violators.
City of Kent	No	Only house misdemeanor violators.
City of Kirkland	No	Only house misdemeanor violators.
City of Lynnwood	No	Only house misdemeanor violators.
City of Marysville	No	Only house misdemeanor violators.
City of Puyallup	Unknown	The jail has provided medical cost data but has not indicated if it provides specialized services.
City of Sunnyside	Unknown	The jail has not stated whether it provides specialized medical services.
City of Yakima	No	Only house misdemeanor violators.
Tribal Jails		
Tribal - Chehalis	Unknown	Did not reply to our request for information.
Tribal - Colville	Unknown	Did not reply to our request for information.
Tribal - Neah Bay	Unknown	Did not reply to our request for information.
Tribal - Nisqually	Unknown	Did not reply to our request for information.
Tribal - Puyallup	Unknown	Did not reply to our request for information.
Tribal - Yakama	Unknown	Did not reply to our request for information.
Multi-Jurisdiction Facility		
Chelan County Regional Justice Center	Yes	The Chelan County Regional Justice Center has confirmed that they provide specialized medical services.
SCORE - South Correctional Entity	Yes	The South Correctional Entity has confirmed that they provide specialized medical services.

4.1.2 Current Environment Specialized Services Rates

There is significant variation in the rates among the county, city, and tribal jails in how they deliver medical and behavioral services. **Table 5** below summarizes the rates that each jail has provided to BerryDunn for the costs associated with providing specialized services.

Table 5: Specialized Medical Services Rates

Jail	Provides Specialized Services	Premium Bed Rate	Infirmiry Bed Rate	Compliant MH Care	Acute MH Care	Guard Hours
County Jails						
Benton County	Yes	\$108.49	\$177.94	\$177.94	\$177.94	\$55.34
Clallam County	Limited	\$128.00				
King County	Yes		\$483.86	\$140.86	\$392.56	\$123.56
Kitsap County	Limited	The daily rate covers the first \$5,000 of medical care – the jail will bill DOC for any costs over \$5,000				
Kittitas County	Limited	Mental Health care costs are included in the daily rate. DOC will be billed for any services beyond routine care.				
Klickitat County	Limited	Mental Health care costs are included in the daily rate. DOC will be billed for any services beyond routine care.				
Lincoln County	Limited	The jail has a padded room for observation.				
Pend Oreille County	Limited	County Counseling Services offers those services to inmates, but they do not have beds dedicated to specialized services				
Pierce County	Yes	The jail's mental health care rate is \$340.87. They will bill DOC for any medical care not covered under the MH rate.				
Skamania County	Limited	The jail provides three crisis cells for mental health, medical, or substance abuse medical services. All other specialized services are outsourced, and costs are billed to DOC.				
Snohomish County	Limited	Specialized medical service costs are included in the daily rate.				
Spokane County	Yes	\$113.91	\$192.05	\$168.95	\$220.00	
Multi-Jurisdiction Facility						
Chelan County Regional Justice Center	Limited	The Chelan Regional Justice Center provides MH services, and the cost is included in the daily rate. DOC will be billed for the cost of any additional medical services.				
SCORE - South Correctional Entity	Yes		\$232.45	\$170.32	\$297.79	

4.2 Medicaid Coverage for Specialized Services

Apple Health enrollees placed in jail lose their coverage while they are incarcerated, and only have access to a limited Medicaid benefit that only covers acute, inpatient hospital stays outside of the jail. Apple Health coverage can be reinstated when an incarcerated individual leaves a jail or other correctional facility. After release from incarceration, an incarcerated individual's coverage can be reinstated, but there is often a lag in their coverage going into effect. As a result, incarcerated individuals seeking services or medications upon release or discharge often experience barriers to accessing care and lack care coordination to assist with their re-entry.

Incarcerated individuals experience additional delays and miss opportunities to meet their healthcare needs because Managed Care Organizations (MCOs) do not know when individuals eligible for Apple Health will be re-entering the community. MCOs also do not receive an assessment of the new enrollee's health care needs before being released from a correctional facility. To address these and other issues, Washington's Health Care Authority (HCA) developed a Section 1115 Medicaid waiver, entitled the Medicaid Transformation Project (MTP). Under MTP, the State can implement new programs and services to improve its healthcare programs, one of which is for Specialized Services provided to Apple Health eligible incarcerated individuals in prisons and jails up to 90 days before release of the eligible DOC incarcerated individuals.

Jails that participate in this MTP program will:

- Get reimbursed for providing pre-release services to Apple Health eligible incarcerated individuals.
- Receive administrative support to deliver those services.
- Take advantage of an opportunity to implement an electronic health record (EHR) to support data sharing.
- Be able to bill Medicaid.
- Receive funding from HCA to support this work.
- Help improve health care outcomes for incarcerated individuals.

The Centers for Medicare & Medicaid Services (CMS) approved the renewal of MTP (MTP 2.0), on June 30, 2023, effective July 1, 2023, and will continue for five years. Under the MTP 2.0, Apple Health will pay for a set of services to eligible incarcerated individuals to help them reenter the community. Apple Health will also pay for Durable Medical Equipment (DME) and a 30-day supply of medication, including medications for opioid use disorder for individuals to have as they are released or discharged into the community. These services are referred to as "Continuity of Care – Re-entry Coverage" under MTP 2.0. The goal of the Continuity of Care – Re-entry Coverage is to provide services that benefit the individual and assist him or her as they transition from incarceration to re-entry into the community.

The Continuity of Care – Re-entry services align with and promotes the objectives of Apple Health and will:

- Prepare people for a successful transition and re-entry into their community and help them live their healthiest life.
- Improve health outcomes and reduce recidivism (re-offense), emergency department visits, overdoses, and death.
- Support substance use disorder and recovery and treat infectious diseases like Hepatitis C before a person’s release.
- Stabilize and treat other conditions before a person’s release, so they can reenter their community as healthy as possible.

Under the Continuity of Care – Re-entry Services program, Apple Health will pay for the following services provided to individuals who are otherwise eligible for Apple Health.

Participating jails must provide the first three services listed below and the remaining four services are optional:

- **Case management**
- **Medications for alcohol and OUD**
- **30-day supply of medications and medical supplies at release**
- Medications during the pre-release period
- Lab and radiology
- Services by community health workers with lived experience
- Physical and behavioral clinical consultations

The Continuity of Care – Re-entry Services program will be implemented in three phases and jails that want to participate in this program must choose one of the following three cohorts:

- Cohort One – July 1, 2025
- Cohort Two – January 1, 2026
- Cohort Three – July 1, 2026

To participate in one of these cohorts, a jail must complete the following activities:

- Submit an [Intent to Participate form](#).
- Complete a Capacity-Building Application and an Implementation Plan.
- Complete a Readiness Assessment.
- Submit an Interim Progress Report.
- Submit a Final Progress Report.

Submitting the Intent to Participate form makes the jail eligible to obtain capacity-building funding and completes the first milestone for the Continuity of Care – Re-entry Services program.

The timeline for implementation of the Continuity of Care – Re-entry Services program is shown in **Table 6** below. As the table shows, the deadline for filing an Intention to Participate form has passed for cohort one. However, there is still time to apply for participation in cohorts two and three.

Table 6: Milestones for Continuity of Care – Re-entry Services

Cohorts	Intent to Participate	Readiness Assessment	Implementation Date	Interim Progress Report	Final Progress Report
Cohort One	June 1, 2024	March 1, 2025	July 1, 2025	May 1, 2026	Oct 1, 2026
Cohort Two	Nov 1, 2024	Sept 1, 2025	Jan 1, 2026	Dec 1, 2026	May 1, 2027
Cohort Three	May 1, 2025	March 1, 2025	July 1, 2026	May 1, 2027	Oct 1, 2027

Table 7 below summarizes the funding available to support re-entry planning and processes and to implement IT infrastructure.

Table 7: Funding for Continuity of Care – Re-entry Services

Jail Population	Maximum Funding for Re-entry Planning	Maximum Funding for IT Services
Tier 1 (1 – 49)	\$1 million	\$1 million
Tier 2 (50 – 249)	\$1.25 million	\$1 million
Tier 3 (250 – 1,000)	\$1.5 million	\$1 million
Tier 4 (More than 1,000)	\$1.75 million	\$1 million

Appendix A: Data Tables

We have provided several data tables with this report

- 1) **WA Jail Bed Rate Study - Master Data Sheet:** contains the cost and ADP data we received from the county, city, and tribal jails, as well as information on specialized services provided by each jail.
- 2) **WA DOC Violator Rate Setting Template:** a model that can be used by the DOC to set rates with county, city, and tribal jails

WA Jail Bed Study Master Data Sheet

Type	Adams	Asolin	Benton	Clallam	Clark	Columbia	Cowitz	Ferry	Franklin
General Population	Cannot house inmates	Yes	Yes	Yes	Not Accepting DOC violators	No Jail	Yes	Yes	Yes
Debt Service									
Facilities							\$390,822		
Utilities		\$45,000	\$1,211,000						\$76,025
Telephone									
Administration		\$116,600	\$74,800						
Insurance									
Depreciation									
Equipment		\$25,500							
Maintenance		\$25,000							
Contracted Services		\$40,000	\$920,000					\$46,500	\$2,013,662
Supplies		\$23,000	\$425,000				\$216,315		\$139,845
Food		\$175,000	\$1,313,500				\$557,428	\$123,000	\$381,280
Travel		\$48,000	\$7,100						\$10,750
Salaries		\$720,000	\$6,915,000				\$3,560,402	\$924,285	\$3,661,531
Fringe Benefits		\$580,000	\$2,931,000				\$718,500		
Overtime		\$100,000	\$696,000				\$548,695		\$225,000
Medical/SUD/MH		\$343,700					\$2,435,298	\$126,000	
Bond									
Capital									
Reserve									
Prescription							\$285,968		
Other ()			\$5,158,016	\$4,624,749			\$2,108,238		
Total	\$0	\$2,241,800	\$19,651,416	\$4,624,749	\$0	\$0	\$10,821,666	\$1,219,785	\$6,508,093
Capacity		47	725	120	491		354		
ADP		52.0	400.0	84.38	447.0		193.0	32.0	191.0
Utilization		110.6%	55.2%	70.3%	91.0%	#DIV/0!	54.5%	#DIV/0!	#DIV/0!
Average Annual Population		18,980	146,000	30,799	163,155		70,445	11,680	69,715
Cost Per Inmate		\$118.11	\$134.60	\$150.16		#DIV/0!	\$153.62	\$104.43	\$93.35
Annual Capacity		17,155	264,625	43,800	179,215	0	129,210	0	0
Current DOC Rate		\$99.90	\$108.49	\$103.31	\$102.62		\$103.85	\$77.68	\$93.51
Current Rate for other Inmates		\$87.50		\$176.89	\$190.01		\$95.80		\$89.06
Special Services	No	No	Yes	Limited	No	No	Limited	Limited	No
Premium Beds			\$108.49	\$128.00					
Infirmary Days			\$177.94						
Compliant MH Care			\$177.94						
Acute Mental Health			\$177.94						
Guard Hours			\$55.34						

WA Jail Bed Study Master Data Sheet

Type	Garfield	Grant	Grays Harbor	Island	Jefferson	King	Kitsap	Kittitas
General Population	No Jail	Yes	Not Accepting DOC violators	Yes	Yes	Yes	Yes	Yes
Debt Service								
Facilities			\$145,916	\$226,735		\$35,355,601		
Utilities								\$108,451
Telephone			\$7,057					\$13,392
Administration								
Insurance								\$214,000
Depreciation								\$67,443
Equipment		\$15,000	\$59,062					
Maintenance			\$24,741		\$13,690			
Contracted Services		\$310,000	\$148,144	\$407,801	\$42,409	\$8,372,286		
Supplies		\$100,000		\$63,901	\$39,218	\$4,241,613		
Food		\$330,000	\$296,788		\$181,099			
Travel		\$25,000	\$31,913					
Salaries		\$5,233,854	\$2,224,367	\$2,624,861	\$1,399,238	\$100,699,168		\$2,951,163
Fringe Benefits			\$1,275,161	\$426,558	\$648,340	\$33,410,479		\$992,156
Overtime		\$160,000	\$343,381	\$1,253,337	\$108,650			
Medical/SUD/MH		\$50,000	\$1,322,267		\$254,773	\$31,517,850		\$623,680
Bond								
Capital								
Reserve								
Prescription								\$214,510
Other ()			\$40,141	\$692,692	\$17,496	(\$1,712,183)	\$19,394,628	\$818,343
Total	\$0	\$6,223,854	\$6,073,944	\$5,695,885	\$2,704,913	\$211,884,814	\$19,394,628	\$6,003,137
Capacity		85	120	50	57	2,719	544	240
ADP		164.0	104.0	53.0	20.9	1,600.0	315.0	96.2
Utilization		192.9%	86.7%	106.0%	36.6%	58.8%	57.9%	40.1%
Average Annual Population		59,860	37,960	19,345	7,625	584,000	114,975	35,113
Cost Per Inmate		\$103.97	\$160.01	\$294.44	\$354.75	\$362.82	\$168.69	\$170.97
Annual Capacity		31,025	43,800	18,250	20,805	992,435	198,560	87,600
Current DOC Rate		\$100.54	\$103.32	\$98.40	\$96.94	\$113.90	\$113.93	\$78.17
Current Rate for other Inmates		\$95.76	\$110.48	\$85.00	\$130.01	\$244.47	\$204.17	\$97.99
Special Services	No Jail	No	No	No	No	Yes	Limited	Limited
Premium Beds								
Infirmary Days						\$483.86		
Compliant MH Care						\$140.29		
Acute Mental Health						\$392.96		
Guard Hours	No Jail					\$123.56		

WA Jail Bed Study Master Data Sheet

Type	City of Puyallup	Puyallup Tribal	City of Sunnyside	Yakima Tribal	City of Yakima
General Population	Yes				
Debt Service					
Facilities					
Utilities					
Telephone					
Administration					
Insurance					
Depreciation					
Equipment					
Maintenance					
Contracted Services	\$7,940				
Supplies	\$126,460				
Food	\$0				
Travel					
Salaries	\$2,558,719				
Fringe Benefits					
Overtime					
Medical/SUD/MH	\$135,000				
Bond					
Capital					
Reserve					
Prescription					
Other ()	\$225,900				
Total	\$3,054,019	\$0	\$0	\$0	\$0
Capacity				35	81
ADP	33.0			21.0	37.0
Utilization	#DIV/0!	#DIV/0!	#DIV/0!	60.0%	45.7%
Average Annual Population	12,045	0	0	7,665	13,505
Cost Per Inmate	\$253.55	#DIV/0!	#DIV/0!	\$0.00	\$0.00
Annual Capacity	0	0	0	12,775	29,565
Current DOC Rate	\$98.40	\$98.40	\$60.02		
Current Rate for other Inmates				\$85.00	\$127.00
Special Services	No	Unknown	No	Unknown	No
Premium Beds					
Infirmity Days					
Compliant MH Care					
Acute Mental Health					
Guard Hours					

WA Jail Bed Study - Cost Comparison

Jail	Staff Costs	Medical Costs	Food	Contracted Services	Supplies	Other	Total Expenditures	Staff Cost Per ADP
Asotin County	\$1,400,000	\$343,700	\$175,000	\$40,000	\$23,000	\$260,100	\$2,241,800	\$26,923
Benton County	\$10,542,000	\$3,360,584	\$1,313,500	\$920,000	\$425,000	\$3,090,332	\$19,651,416	\$26,355
Chelan County Regional Justice Center	\$9,199,397	\$296,095	\$288,017	\$288,125	\$718,709	\$1,837,609	\$12,627,951	\$50,688
City of Forks	\$355,121		\$63,000	\$6,000	\$13,500	\$26,000	\$463,621	\$23,675
City of Hoquiam	\$1,188,714	\$50,000	\$122,000	\$9,600	\$42,500	\$21,400	\$1,434,214	\$79,248
City of Kent	\$4,592,407	\$866,030	\$441,380		\$285,100	\$980,330	\$7,165,247	\$49,983
City of Puyallup*	\$2,558,719	\$135,000		\$7,940	\$126,460	\$225,900	\$3,054,019	\$77,537
Clallam County						\$4,624,749	\$4,624,749	
Cowlitz County	\$4,827,597	\$2,721,266	\$557,428		\$216,315	\$2,499,060	\$10,821,666	\$25,013
Ferry County	\$924,285	\$126,000	\$123,000	\$46,500			\$1,219,785	\$28,884
Franklin County	\$3,886,531	\$0	\$381,280	\$2,013,662	\$139,845	\$86,775	\$6,508,093	\$20,348
Grant County	\$5,393,854	\$50,000	\$330,000	\$310,000	\$100,000	\$40,000	\$6,223,854	\$32,889
Island County	\$4,304,756	\$0	\$95,782	\$271,329	\$88,752	\$935,266	\$5,695,885	\$81,222
Jefferson County	\$2,156,228	\$254,773	\$181,099	\$42,409	\$39,218	\$31,186	\$2,704,913	\$103,218
King County	\$134,109,647	\$31,517,850		\$8,372,286	\$4,241,613	\$33,643,418	\$211,884,814	\$83,819
Kitsap County	\$12,250,147	\$4,084,295	\$786,533	\$51,280	\$253,623	\$1,968,750	\$19,394,628	\$38,889
Kittitas County	\$3,943,319	\$838,190	\$818,343			\$403,286	\$6,003,137	\$40,991
Klickitat County	\$1,522,156	\$44,815	\$73,270	\$45,367	\$23,799	\$65,333	\$1,774,740	\$33,090
Lewis County	\$6,310,035	\$1,717,133	\$646,565		\$86,365	\$1,016,604	\$9,776,701	\$40,710
Lincoln County	\$547,500	\$26,500	\$73,000		\$20,000	\$157,200	\$824,200	\$39,107
Mason County	\$4,088,521					\$1,460,574	\$5,549,095	\$50,290
Pacific County	\$1,674,301		\$46,041	\$582,658	\$245,000	\$28,357	\$2,576,357	\$79,729
SCORE - South Correctional Entity	\$22,970,938	\$7,126,973	\$1,531,700	\$2,005,410	\$520,150	\$12,371,178	\$46,526,349	\$47,062
Skagit County	\$10,088,466	\$3,315,978	\$510,226	\$79,011	\$162,527	\$2,417,819	\$16,574,027	\$48,577
Skamania County	\$1,261,690	\$34,900				\$15,755	\$1,312,345	\$47,882
Snohomish County	\$39,647,771	\$7,154,359	\$1,599,138	\$733,119	\$792,408	\$15,267,357	\$65,194,152	\$68,833
Spokane County	\$40,168,000	\$10,800,000	\$2,135,000		\$2,335,000	\$10,115,000	\$65,553,000	\$46,285
Thurston County	\$17,016,875	\$248,950		\$3,489,292	\$277,748	\$3,558,860	\$24,591,725	\$68,534
Walla Walla County	\$2,596,763	\$257,223	\$236,987	\$53,664	\$21,293	\$772,601	\$3,938,531	\$31,118
Whatcom County						\$21,945,927	\$21,945,927	
Whitman County	\$1,515,000	\$150,000	\$85,000	\$0	\$0	\$450,000	\$2,200,000	\$54,107
Yakima County	\$18,195,199	\$4,601,143	\$1,947,000	\$727,034	\$789,660	\$4,729,705	\$30,989,741	\$29,547

Total **\$369,235,937** **\$80,121,756** **\$14,560,290** **\$20,094,686** **\$11,987,584** **\$125,046,430** **\$621,046,683**

Average **\$12,307,865** **\$2,967,472** **\$582,412** **\$913,395** **\$461,061** **\$4,033,756** **\$21,265,960**

Percentage of total costs **59.5%** **12.9%** **2.3%** **3.2%** **1.9%** **20.1%** **100%**

Average \$47,862

WA Jail Bed Study - Cost Comparison

Jail	Staff Costs	Medical Costs	Food	Contracted Services	Supplies	Other
Asotin County	62.4%	15.3%	7.8%	1.8%	1.0%	11.6%
Benton County	53.6%	17.1%	6.7%	4.7%	2.2%	15.7%
Chelan County Regional Justice Center	72.8%	2.3%	2.3%	2.3%	5.7%	14.6%
City of Forks	76.6%	0.0%	13.6%	1.3%	2.9%	5.6%
City of Hoquiam	82.9%	3.5%	8.5%	0.7%	3.0%	1.5%
City of Kent	64.1%	12.1%	6.2%	0.0%	4.0%	13.7%
City of Puyallup*	83.8%	4.4%	0.0%	0.3%	4.1%	7.4%
Clallam County	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Cowlitz County	44.6%	25.1%	5.2%	0.0%	2.0%	23.1%
Ferry County	75.8%	10.3%	10.1%	3.8%	0.0%	0.0%
Franklin County	59.7%	0.0%	5.9%	30.9%	2.1%	1.3%
Grant County	86.7%	0.8%	5.3%	5.0%	1.6%	0.6%
Island County	75.6%	0.0%	1.7%	4.8%	1.6%	16.4%
Jefferson County	79.7%	9.4%	6.7%	1.6%	1.4%	1.2%
King County	63.3%	14.9%	0.0%	4.0%	2.0%	15.9%
Kitsap County	63.2%	21.1%	4.1%	0.3%	1.3%	10.2%
Kittitas County	65.7%	14.0%	13.6%	0.0%	0.0%	6.7%
Klickitat County						
Lewis County	64.5%	17.6%	6.6%	0.0%	0.9%	10.4%
Lincoln County	66.4%	3.2%	8.9%	0.0%	2.4%	19.1%
Mason County	73.7%	0.0%	0.0%	0.0%	0.0%	26.3%
Pacific County	65.0%	0.0%	1.8%	22.6%	9.5%	1.1%
SCORE - South Correctional Entity	49.4%	15.3%	3.3%	4.3%	1.1%	26.6%
Skagit County	60.9%	20.0%	3.1%	0.5%	1.0%	14.6%
Skamania County	96.1%	2.7%	0.0%	0.0%	0.0%	1.2%
Snohomish County	60.8%	11.0%	2.5%	1.1%	1.2%	23.4%
Spokane County	61.3%	16.5%	3.3%	0.0%	3.6%	15.4%
Thurston County	69.2%	1.0%	0.0%	14.2%	1.1%	14.5%
Walla Walla County	65.9%	6.5%	6.0%	1.4%	0.5%	19.6%
Whatcom County	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Whitman County	68.9%	6.8%	3.9%	0.0%	0.0%	20.5%
Yakima County	58.7%	14.8%	6.3%	2.3%	2.5%	15.3%
Total	59.5%	12.9%	2.3%	3.2%	1.9%	20.1%
Average						
Percentage of total costs						
	63.6%	8.6%	4.6%	3.5%	1.9%	17.9%

WA Jail Bed Study Cost Summary

	General Population	Special Services	ADP	Annual Population	Total Expenditures	Cost Per Inmate	Current DOC Rate	Current Rate - Other Agencies	Difference Between Calculated and DOC Rates	DOC Rate/Calculated Rate
King County	Yes	Yes	1,600.00	584,000	\$211,884,814	\$362.82	\$113.90	\$244.47	\$248.92	31.4%
Jefferson County	Yes	No	20.89	7,625	\$2,704,913	\$354.75	\$96.94	\$130.01	\$257.81	27.3%
Pacific County	Yes	No	21.00	7,665	\$2,576,357	\$336.12	\$93.71	\$0.00	\$242.41	27.9%
Snohomish County	Yes	Yes	576.00	210,240	\$65,194,152	\$310.09	\$30.00	\$198.87	\$280.09	9.7%
Island County	Yes	No	53.00	19,345	\$5,695,885	\$294.44	\$98.40	\$85.00	\$196.04	33.4%
Thurston County	Yes	No	248.30	90,630	\$24,591,725	\$271.34	\$0.00	\$118.39	\$271.34	0.0%
City of Hoquiam	Yes	No	15.00	5,475	\$1,434,214	\$261.96	\$113.90	\$102.50	\$148.06	43.5%
SCORE - South Correctional Entity	Yes	Yes	488.10	178,157	\$46,526,349	\$261.15	\$111.04	\$168.72	\$150.11	42.5%
City of Puyallup	Yes	No	33.00	12,045	\$3,054,019	\$253.55	\$98.40	\$0.00	\$155.15	38.8%
Whatcom County	Yes	Unknown	276.70	100,996	\$21,945,927	\$217.30	\$111.02	\$172.00	\$106.28	51.1%
Whitman County	Yes	No	28.00	10,220	\$2,200,000	\$215.26	\$104.37	\$130.00	\$110.89	48.5%
City of Kent	No	No	91.88	33,536	\$7,165,247	\$213.66	\$0.00	\$150.00	\$213.66	
Spokane County	Yes	Yes	867.84	316,762	\$65,553,000	\$206.95	\$113.91	\$174.61	\$93.04	55.0%
Skagit County	Yes	No	207.68	75,803	\$16,574,027	\$218.65	\$108.46	\$195.00	\$110.19	49.6%
Chelan County Regional Justice Center	Yes	Yes	181.49	66,244	\$12,627,951	\$190.63	\$113.88	\$205.00	\$76.75	59.7%
Mason County	Yes	No	81.30	29,674	\$5,549,095	\$187.00	\$103.31	\$187.00	\$83.69	55.2%
Lewis County	Yes	No	155.00	56,575	\$9,776,701	\$172.81	\$101.87	\$180.00	\$70.94	58.9%
Kittitas County	Yes	Limited	96.20	35,113	\$6,003,137	\$170.97	\$78.17	\$97.99	\$92.80	45.7%
Kitsap County	Yes	Limited	315.00	114,975	\$19,394,628	\$168.69	\$113.93	\$204.17	\$54.76	67.5%
Lincoln County	Yes	No	14.00	5,110	\$824,200	\$161.29	\$86.18	\$80.00	\$75.11	53.4%
Cowlitz County	Yes	Limited	193.00	70,445	\$10,821,666	\$153.62	\$103.85	\$95.80	\$49.77	67.6%
Clallam County	Yes	Limited	84.38	30,799	\$4,624,749	\$150.16	\$103.31	\$176.89	\$46.85	68.8%
Yakima County	Yes	No	615.80	224,767	\$30,989,741	\$137.87	\$98.40	\$113.16	\$39.47	71.4%
Skamania County	Yes	Limited	26.35	9,618	\$1,312,345	\$136.45	\$80.54	\$60.00	\$55.91	59.0%
Benton County	Yes	Yes	400.00	146,000	\$19,651,416	\$134.60	\$108.49	\$0.00	\$26.11	80.6%
Walla Walla County	Yes	No	83.45	30,459	\$3,938,531	\$129.30	\$97.22	\$0.00	\$32.08	75.2%
Asotin County	Yes	No	52.00	18,980	\$2,241,800	\$118.11	\$99.90	\$87.50	\$18.21	84.6%
Klickitat County	Yes	Limited	46.00	16,790	\$1,774,740	\$105.70	\$82.34	\$0.00	\$0.00	77.9%
Ferry County*	Yes	Limited	32.00	11,680	\$1,219,785	\$104.43	\$77.68	\$0.00	\$26.75	74.4%
Grant County	Yes	No	164.00	59,860	\$6,223,854	\$103.97	\$100.54	\$95.76	\$3.43	96.7%
Franklin County	Yes	No	191.00	69,715	\$6,508,093	\$93.35	\$93.51	\$89.06	(\$0.16)	100.2%
City of Forks	Unknown	Unknown	15.00	5,475	\$463,621	\$84.68	\$103.32	\$63.35	(\$18.64)	122.0%
				2,654,776	\$621,046,683	233.94				
			\$233.94		Average	\$196.30	\$98.02	\$138.66		49.9%
					Difference		\$98.29			
Jails that do not currently accept DOC violators			1,002,279	1,652,497						

Jail	General Population	Special Services	ADP	Annual Population	Total Expenditures	Cost Per Inmate	Current DOC Rate	Current Rate - Other Inmates	Difference Between Calculated and DOC Rates	DOC Rate/Calculated Rate
Grays Harbor County	Not Accepting DOC violators	No	104.00	37,960	\$6,073,944	\$160.01	\$103.32	\$110.48	\$56.69	64.6%
Stevens County	Can't accept DOC violators - over capacity	No	65.00	23,725	\$2,503,804	\$105.53	\$94.50	\$75.00	\$11.03	89.5%

	Cost per Inmate	Current DOC Rate	
Average	\$196.30	\$98.02	\$138.66
Standard deviation	\$77.26		
2 standard deviations above	\$350.81	\$98.29	Difference between the average calculate rate and the current a
1 standard deviation above	\$273.56		
1 standard deviation below	\$119.05		
2 standard deviations below	\$41.79		

WA Jail Bed Study - Available Specialized Services

County Jails	Do They Offer Specialized Medical Services?	Summary:
Adams County	No	County cannot accept DOC inmates - per Greg do not need to follow-up with them.
Asotin County	No	The County bill a "sick call" to other agencies (Not DOC) when their inmate is seen by medical outside of the booking/screening. This is \$80.
Benton County	Yes	Benton County confirmed that the rates for specialized services that BD has is accurate, the Jail was unable to provide a breakdown of the costs associated with the specialized services rates.
Clallam County	Limited	The Jail has confirmed that they have two mental health case managers that aid in the mental health care of inmates. Including the the coordination of setting up outside care and detoxification and MOUD. The Jail has provided medical rate calculation data.
Clark County	No	Jail has confirmed that they do not provide specialized services beyond transporting inmates to a local emergency department.
Columbia County	No	N/A - No Jail
Cowlitz County	Limited	The Jail has a MOUD program and mental health services that are currently offered to all inmates including DOC. They are not able to accommodate DOC inmates that require specialized housing due to the lack of single cells we have available. Their facility has 77 total cells/6 single cells and we struggle on a daily basis to provide specialized housing for their local inmate population
Ferry County	Limited	The jail contracts with Conquer addiction to supplement the cost of MOUD medications. All medical is offsite at the local clinic or ER. They have no specialized beds or cells
Franklin County	No	The Jail has stated that they send chronic mental health cases to Eastern Hospital, they bill each agency for medical procedures, and if an offender is on both the Jails and DOCs charges the medical bill is split between the Jail and DOC, the Jail has not provided Medical Specialized Services cost data.
Garfield County	No Jail	They contract with Whitman County for jail space.Per Greg meeting: Garfield is basically closed and doesnt need follow-ups
Grant County	No	The County has stated that they have \$50,000 in contracted medical costs, but do not provide additional specialized services.
Grays Harbor County	No	Grays Harbor County does not have an infirmary and with the exception of holding a DOC offender until other arrangements can be made, Grays Harbor County does not have the resources to house DOC offenders needing specialized services.
Island County	No	Island County is a small jail that provides routine medical and mental health services, but not at the level required by the DOC for specialized services. They are in the process of trying to build a new larger jail but until that is built the jail cannot provide specialized services.
Jefferson County	No	Jefferson County does not provide specialized services.
King County	Yes	DOC currently contracts with King County for infirmary, psychiatric unit, and other psychiatric care.
Kitsap County	Limited	The jail provides psychiatric and acute psychiatric care to DOC violators and has detox beds. The Jail does not have a dedicated infirmary. Under the jail's medical service contract, the provider covers the first \$5,000 of medical care. The jail will bill DOC for any costs above \$5,000.
Kittitas County	Limited	They provide mental health services, and the cost for such services are built into the daily rate.

WA Jail Bed Study - Available Specialized Services

County Jails	Do They Offer Specialized Medical Services?	Summary:
Klickitat County	Limited	The Klickitat County Jail has protocols for detoxification that are routinely followed and documented. Medications are given as needed for detoxification, but they do not have an established MOUD program. Medical expenses for outside services are billed to the contracted agency. The cost of the jail's behavioral health services is included in its daily rate.
Lewis County	No	The jail does not provide any specialized medical services as they do not have an infirmary or acute psychiatric care facilities. The Jail charges every agency medical and prescription costs in addition to the daily bed rate.
Lincoln County	No	Jails data has indicated that they provide medical services, The jail does not currently provide specialized, but they are working with Curt to sign up for the MOUD through WASPC.
Mason County	No	Have indicated that they provide no specialized services.
Okanogan County	No	Have indicated that they provide no specialized services at this time due to staffing issues.
Pacific County	No	Jail has indicated that medical services at the jail are drawn from the "professional services" line item, but any medical services provided to the inmate are charged to the DOC in addition to the daily rate.
Pend Oreille County	Unknown	Did not reply to our request for information.
Pierce County	Limited	Have not indicated that they provide specialized services, have only indicated that they cannot accept additional inmates due to staffing issues.
San Juan County	No	The San Juan County Sheriff's Office Holding Facility does not have the resources or staffing to offer or provide any specialized services such as Infirmary, psychiatric care, and acute psychiatric care.
Skagit County	No	Skagit County has indicated that they do not have the capability to provide specialized services.
Skamania County	Limited	The Skamania County Jail does not have a medical unit, they do provide 3 crisis cells for mental health, medical or substance abuse medical services. All other specialized services are outsourced. DOC would pay for the actual cost of any specialized services above and beyond routine medical care
Snohomish County	Yes	The Jail provides specialized services and pays for the cost of providing these services through their daily housing fee.
Spokane County	Yes	DOC pays only one of the rates (basic, medical, compliant mental health, or acute mental health) depending on each individual's daily classification. The specialized rates were first included in Agreement K12303 (3/1/2020 – 6/30/2021) and have been adjusted by 0-5% for every 12 month period since.
Stevens County	No	Have indicated that they do not provide specialized services beyond having an outside contractor come to the Jail once a week.

WA Jail Bed Study - Available Specialized Services

County Jails	Do They Offer Specialized Medical Services?	Summary:
Thurston County	No	<p>Thurston County states that:</p> <p>Infirmary. We do have an infirmary but it is more of a clinic as we have to transport out for higher level of care. Also, we do not have a separate medical housing area. Those that are on medical watch are housed in general population dorms or a jail cell when appropriate.</p> <p>Psychiatric and Acute Psychiatric care: The Thurston County Jail does not provide these services. All psychiatric care and services are handled through Western State Hospital.</p>
Wahkiakum County	No	The County does not provide 24/7 medical coverage, they send inmates needing specialized services to a hospital or use the services of a local clinic nurse during the week or use mobile crisis services as needed.
Walla Walla County	No	The County has indicated that they cannot provide specialized services.
Whatcom County	Unknown	Have not indicated that they provide specialized services.
Whitman County	No	Whitman County has confirmed that they do not provide specialized medical services.
Yakima County	No	The County has indicated that they outsource specialized medical services.
City Jails		
City of Aberdeen	No	Only house misdemeanor violators.
City of Enumclaw	No	Only house misdemeanor violators.
City of Forks	No	Outside agencies with their own funding streams come into jails and provide specialized services to inmates, but that is not a service the City offers. They do set inmates up with Seboxin that need it prior to discharge.
City of Hoquiam	No	The jail has confirmed that they do not provide specialized services.
City of Issaquah	No	Only house misdemeanor violators.
City of Kent	No	Only house misdemeanor violators.
City of Kirkland	No	Only house misdemeanor violators.
City of Lynnwood	No	Only house misdemeanor violators.
City of Marysville	No	Only house misdemeanor violators.
City of Puyallup	-	Jail has provided medical cost data, but has not indicated it provides specialized services
City of Sunnyside	-	Have not indicated that they provide specialized services.
City of Yakima	No	Only house misdemeanor violators.
Tribal		
Tribal - Chehalis	-	Did not reply to our request for information.
Tribal - Colville	-	Did not reply to our request for information.
Tribal - Neah Bay	-	Did not reply to our request for information.
Tribal - Nisqually	-	Did not reply to our request for information.
Tribal - Puyallup	-	Did not reply to our request for information.
Tribal - Yakama	-	Did not reply to our request for information.
Multi-Jurisdiction Facility		

WA Jail Bed Study - Available Specialized Services

County Jails	Do They Offer Specialized Medical Services?	Summary:
Chelan County Regional Justice Center	Limited	The jail provides mental health services that are included in the daily rate
SCORE - South Correctional Entity	Yes	The jail's data indicates that they provide specialized services.

WA DOC Violator Rate Setting Template - Detail

No.	Category	Asolin		Benton		Clallam		Cowitz	
		Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
1.00	Staff	\$1,400,000	\$0	\$10,542,000	\$0	\$0	\$0	\$4,827,597	\$0
1.01	Salaries	\$720,000		\$6,915,000				\$3,560,402	
1.02	Fringe Benefits	\$580,000		\$2,931,000				\$718,500	
1.03	Overtime	\$100,000		\$696,000				\$548,695	
1.04	Other								
2.00	Medical	\$343,700	\$0	\$3,360,584	\$0	\$0	\$0	\$2,721,266	\$0
2.03	Contracted Medical Services	\$225,000							
2.02	In-House Medical Services	\$118,700						\$2,435,298	
2.05	Prescriptions							\$285,968	
2.01	Supplies								
2.06	Other			\$3,360,584					
3.00	Food	\$175,000	\$0	\$1,313,500	\$0	\$0	\$0	\$557,428	\$0
3.01	Food and Beverages							\$557,428	
3.02	Kitchen supplies and equipment								
3.03	Other	\$175,000		\$1,313,500					
4.00	Contracted/Professional Services (Non-Medical)	\$40,000		\$920,000					
5.00	Supplies	\$23,000	\$0	\$425,000	\$0	\$0	\$0	\$216,315	\$0
5.01	Cleaning Supplies								
5.02	Uniforms							\$63,533	
5.03	Other	\$23,000		\$425,000				\$152,782	
6.00	Facility	\$260,100	\$0	\$1,292,900	\$0	\$0	\$0	\$390,822	\$0
6.01	Capital								
6.02	Communication (telephone, internet, postage and cable)								
6.03	Depreciation								
6.04	Dues, Subscriptions, and Memberships								
6.05	Equipment	\$25,500						\$58,693	
6.06	Fuel								
6.07	Insurance								
6.08	IT equipment and software								
6.09	Rent								
6.10	Repairs and Maintenance	\$25,000							
6.11	Training and Education							\$24,610	
6.12	Travel	\$48,000		\$7,100					
6.13	Utilities	\$45,000		\$1,211,000				\$307,519	
6.14	Other	\$116,600		\$74,800					
7.00	Other			\$1,797,432		\$4,624,749		\$2,108,238	
	Total Cost	\$2,241,800	\$0	\$19,651,416	\$0	\$4,624,749	\$0	\$10,821,666	\$0
	Average Daily Population (ADP)	52.00		400.00		84.38		193.00	
	Per Diem Cost Per Inmate	\$118.11	#DIV/0!	\$134.60	#DIV/0!	\$150.16	#DIV/0!	\$153.62	#DIV/0!
	Current DOC Rate	\$99.90		\$108.49		\$103.31		\$103.85	
	Percentage Increase	18.2%	#DIV/0!	24.1%	#DIV/0!	45.3%	#DIV/0!	47.9%	#DIV/0!
	Rates Charged Other Jurisdictions	\$87.50				\$176.89		\$95.80	

WA DOC Violator Rate Setting Template - Detail

No.	Category	Ferry		Franklin		Grant		Grays Harbor	
		Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
1.00	Staff	\$924,285	\$0	\$3,886,531	\$0	\$5,393,854	\$0	\$3,842,908	\$0
1.01	Salaries	\$924,285				\$5,233,854		\$2,224,367	
1.02	Fringe Benefits							\$1,275,161	
1.03	Overtime					\$160,000		\$343,381	
1.04	Other			\$3,886,531					
2.00	Medical	\$126,000	\$0	\$0	\$0	\$0	\$0	\$1,322,267	\$0
2.03	Contracted Medical Services								
2.02	In-House Medical Services	\$126,000							
2.05	Prescriptions								
2.01	Supplies								
2.06	Other							\$1,322,267	
3.00	Food	\$123,000	\$0	\$381,280	\$0	\$330,000	\$0	\$296,788	\$0
3.01	Food and Beverages	\$123,000						\$296,788	
3.02	Kitchen supplies and equipment								
3.03	Other			\$381,280		\$330,000			
4.00	Contracted/Professional Services (Non-Medical)	\$46,500		\$2,013,662		\$360,000		\$148,144	
5.00	Supplies	\$0	\$0	\$139,845	\$0	\$100,000	\$0	\$155,009	\$0
5.01	Cleaning Supplies								
5.02	Uniforms								
5.03	Other			\$139,845		\$100,000		\$155,009	
6.00	Facility	\$0	\$0	\$0	\$0	\$40,000	\$0	\$308,394	\$0
6.01	Capital								
6.02	Communication (telephone, internet, postage and cable)							\$7,057	
6.03	Depreciation								
6.04	Dues, Subscriptions, and Memberships								
6.05	Equipment					\$15,000		\$59,062	
6.06	Fuel								
6.07	Insurance								
6.08	IT equipment and software							\$21,935	
6.09	Rent								
6.10	Repairs and Maintenance							\$24,741	
6.11	Training and Education							\$17,771	
6.12	Travel					\$25,000		\$31,913	
6.13	Utilities								
6.14	Other							\$145,916	
7.00	Other			\$86,775				\$435	
	Total Cost	\$1,219,785	\$0	\$6,508,093	\$0	\$6,223,854	\$0	\$6,073,944	\$0
	Average Daily Population (ADP)	32.00		191.00		164.00		104.00	
	Per Diem Cost Per Inmate	\$104.43	#DIV/0!	\$93.35	#DIV/0!	\$103.97	#DIV/0!	\$160.01	#DIV/0!
	Current DOC Rate	\$77.68		\$93.51		\$100.54		\$103.32	
	Percentage Increase	34.4%	#DIV/0!	-0.2%	#DIV/0!	3.4%	#DIV/0!	54.9%	#DIV/0!
	Rates Charged Other Jurisdictions			\$89.06		\$95.76			

WA DOC Violator Rate Setting Template - Detail

No.	Category	Island		Jefferson		King		Kitsap	
		Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
1.00	Staff	\$4,304,756	\$0	\$2,156,228	\$0	\$134,109,647	\$0	\$12,250,147	\$0
1.01	Salaries	\$2,624,861		\$1,399,238		\$100,699,168		\$12,250,147	
1.02	Fringe Benefits	\$426,558		\$648,340		\$33,410,479			
1.03	Overtime	\$1,253,337		\$108,650					
1.04	Other								
2.00	Medical	\$0	\$0	\$254,773	\$0	\$31,517,850	\$0	\$4,084,295	\$0
2.03	Contracted Medical Services							\$4,086,670	
2.02	In-House Medical Services					\$31,517,850			
2.05	Prescriptions							(\$2,375)	
2.01	Supplies								
2.06	Other			\$254,773					
3.00	Food	\$0	\$0	\$181,099	\$0	\$0	\$0	\$786,533	\$0
3.01	Food and Beverages			\$181,099					
3.02	Kitchen supplies and equipment							\$786,533	
3.03	Other								
4.00	Contracted/Professional Services (Non-Medical)	\$376,590		\$42,409		\$8,372,286		\$51,280	
5.00	Supplies	\$95,112	\$0	\$39,218	\$0	\$4,241,613	\$0	\$253,623	\$0
5.01	Cleaning Supplies								
5.02	Uniforms	\$31,210							
5.03	Other	\$63,901		\$39,218		\$4,241,613		\$253,623	
6.00	Facility	\$226,735	\$0	\$13,690	\$0	\$35,355,601	\$0	\$1,968,314	\$0
6.01	Capital							\$0	
6.02	Communication (telephone, internet, postage and cable)	\$32,701						\$5,536	
6.03	Depreciation								
6.04	Dues, Subscriptions, and Memberships	\$2,337						\$2,730	
6.05	Equipment	\$68,901						\$31,068	
6.06	Fuel	\$7,530						\$9,125	
6.07	Insurance								
6.08	IT equipment and software							\$9,908	
6.09	Rent	\$2,113						\$23,465	
6.10	Repairs and Maintenance	\$82,752		\$13,690				\$99,193	
6.11	Training and Education	\$23,078						\$10,080	
6.12	Travel	\$7,322						\$22,483	
6.13	Utilities							\$595,535	
6.14	Other					\$35,355,601		\$1,159,192	
7.00	Other	\$692,692		\$17,496		(\$1,712,183)		\$436	
	Total Cost	\$5,695,885	\$0	\$2,704,913	\$0	\$211,884,814	\$0	\$19,394,629	\$0
	Average Daily Population (ADP)	53.00		20.89		1,600.00		315.00	
	Per Diem Cost Per Inmate	\$294.44	#DIV/0!	\$354.75	#DIV/0!	\$362.82	#DIV/0!	\$168.69	#DIV/0!
	Current DOC Rate	\$98.40		\$96.94		\$113.90		\$113.91	
	Percentage Increase	199.2%	#DIV/0!	265.9%	#DIV/0!	218.5%	#DIV/0!	48.1%	#DIV/0!
	Rates Charged Other Jurisdictions	\$85.00		\$130.01		\$244.47		\$204.17	

WA DOC Violator Rate Setting Template - Detail

No.	Category	Kittitas		Klickitat		Lewis		Lincoln	
		Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
1.00	Staff	\$3,943,319	\$0	\$1,522,156	\$0	\$6,310,035	\$0	\$547,500	\$0
1.01	Salaries	\$2,951,163		\$928,820		\$3,321,844		\$219,000	
1.02	Fringe Benefits	\$992,156		\$477,954		\$2,283,461		3`	
1.03	Overtime			\$115,382		\$704,729		\$328,500	
1.04	Other								
2.00	Medical	\$838,190	\$0	\$44,815	\$0	\$1,717,133	\$0	\$26,500	\$0
2.03	Contracted Medical Services	\$623,680				\$1,506,006			
2.02	In-House Medical Services			\$27,489				\$20,000	
2.05	Prescriptions	\$214,510				\$211,127		\$6,500	
2.01	Supplies			\$17,326					
2.06	Other								
3.00	Food	\$818,343	\$0	\$73,270	\$0	\$646,565	\$0	\$73,000	\$0
3.01	Food and Beverages			\$73,270					
3.02	Kitchen supplies and equipment								
3.03	Other	\$818,343				\$646,565		\$73,000	
4.00	Contracted/Professional Services (Non-Medical)			\$45,367					
5.00	Supplies	\$0	\$0	\$23,799	\$0	\$86,365	\$0	\$20,000	\$0
5.01	Cleaning Supplies			\$23,799					
5.02	Uniforms								
5.03	Other					\$86,365		\$20,000	
6.00	Facility	\$403,286	\$0	\$65,333	\$0	\$1,016,604	\$0	\$157,200	\$0
6.01	Capital								
6.02	Communication (telephone, internet, postage and cable)	\$13,392		\$507					
6.03	Depreciation	\$67,443							
6.04	Dues, Subscriptions, and Memberships								
6.05	Equipment			\$15,533					
6.06	Fuel			\$8,801					
6.07	Insurance	\$214,000		\$1,529				\$90,000	
6.08	IT equipment and software								
6.09	Rent								
6.10	Repairs and Maintenance			\$3,410					
6.11	Training and Education			\$6,202					
6.12	Travel			\$2,562					
6.13	Utilities	\$108,451		\$8,051				\$67,200	
6.14	Other			\$18,737		\$1,016,604			
7.00	Other								
	Total Cost	\$6,003,137	\$0	\$1,774,740	\$0	\$9,776,701	\$0	\$824,200	\$0
	Average Daily Population (ADP)	96.20		46.00		155.00		14.00	
	Per Diem Cost Per Inmate	\$170.97	#DIV/0!	\$105.70	#DIV/0!	\$172.81	#DIV/0!	\$161.29	#DIV/0!
	Current DOC Rate	\$78.17		\$82.34		\$101.87		\$86.18	
	Percentage Increase	118.7%	#DIV/0!	28.4%	#DIV/0!	69.6%	#DIV/0!	87.2%	#DIV/0!
	Rates Charged Other Jurisdictions	\$97.99				\$180.00		\$80.00	

WA DOC Violator Rate Setting Template - Detail

No.	Category	Mason		Pacific		Pend Oreille		Pierce County	
		Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
1.00	Staff	\$4,088,521	\$0	\$1,674,301	\$0	\$0	\$0	\$0	\$0
1.01	Salaries			\$1,032,198					
1.02	Fringe Benefits			\$557,103					
1.03	Overtime			\$85,000					
1.04	Other	\$4,088,521							
2.00	Medical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2.03	Contracted Medical Services								
2.02	In-House Medical Services								
2.05	Prescriptions								
2.01	Supplies								
2.06	Other								
3.00	Food	\$0	\$0	\$46,041	\$0	\$0	\$0	\$0	\$0
3.01	Food and Beverages			\$46,041					
3.02	Kitchen supplies and equipment								
3.03	Other								
4.00	Contracted/Professional Services (Non-Medical)			\$582,658					
5.00	Supplies	\$0	\$0	\$245,000	\$0	\$0	\$0	\$0	\$0
5.01	Cleaning Supplies								
5.02	Uniforms								
5.03	Other			\$245,000					
6.00	Facility	\$1,460,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6.01	Capital								
6.02	Communication (telephone, internet, postage and cable)								
6.03	Depreciation								
6.04	Dues, Subscriptions, and Memberships								
6.05	Equipment								
6.06	Fuel								
6.07	Insurance								
6.08	IT equipment and software								
6.09	Rent								
6.10	Repairs and Maintenance								
6.11	Training and Education								
6.12	Travel								
6.13	Utilities								
6.14	Other	\$1,460,574							
7.00	Other			\$28,357					
	Total Cost	\$5,549,095	\$0	\$2,576,357	\$0	\$0	\$0	\$0	\$0
	Average Daily Population (ADP)	81.30		21.00				786.00	
	Per Diem Cost Per Inmate	\$187.00	#DIV/0!	\$336.12	#DIV/0!	#DIV/0!	#DIV/0!	\$0.00	#DIV/0!
	Current DOC Rate	\$103.31		\$93.71		\$93.71		\$113.88	
	Percentage Increase	81.0%	#DIV/0!	258.7%	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	#DIV/0!
	Rates Charged Other Jurisdictions	\$187.00						\$132.38	

WA DOC Violator Rate Setting Template - Detail

No.	Category	Skagit		Skamania		Snohomish		Spokane	
		Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
1.00	Staff	\$10,088,466	\$0	\$1,261,690	\$0	\$39,647,771	\$0	\$39,924,916	\$0
1.01	Salaries	\$5,771,924		\$1,261,690		\$25,811,982		\$24,593,938	
1.02	Fringe Benefits	\$3,163,852				\$10,813,192		\$10,730,978	
1.03	Overtime	\$1,152,690				\$3,022,597		\$4,600,000	
1.04	Other								
2.00	Medical	\$3,315,978	\$0	\$34,900	\$0	\$7,154,359	\$0	\$10,850,000	\$0
2.03	Contracted Medical Services	\$3,315,978							
2.02	In-House Medical Services								
2.05	Prescriptions								
2.01	Supplies								
2.06	Other			\$34,900		\$7,154,359		\$10,850,000	
3.00	Food	\$510,226	\$0	\$0	\$0	\$1,599,138	\$0	\$2,135,000	\$0
3.01	Food and Beverages					\$1,599,138			
3.02	Kitchen supplies and equipment								
3.03	Other	\$510,226						\$2,135,000	
4.00	Contracted/Professional Services (Non-Medical)	\$79,011				\$733,119		\$724,000	
5.00	Supplies	\$162,527	\$0	\$0	\$0	\$792,408	\$0	\$2,168,084	\$0
5.01	Cleaning Supplies								
5.02	Uniforms							\$296,084	
5.03	Other	\$162,527				\$792,408		\$1,872,000	
6.00	Facility	\$2,381,967	\$0	\$12,755	\$0	\$15,267,357	\$0	\$5,335,000	\$0
6.01	Capital							\$451,000	
6.02	Communication (telephone, internet, postage and cable)	\$11,161						\$107,000	
6.03	Depreciation								
6.04	Dues, Subscriptions, and Memberships							\$24,000	
6.05	Equipment	\$142,384		\$5,080				\$626,000	
6.06	Fuel								
6.07	Insurance	\$543,073						\$1,628,000	
6.08	IT equipment and software							\$1,477,000	
6.09	Rent	\$252						\$8,000	
6.10	Repairs and Maintenance	\$213,851						\$300,000	
6.11	Training and Education	\$17,020						\$77,000	
6.12	Travel	\$183,635						\$85,000	
6.13	Utilities	\$390,402						\$399,000	
6.14	Other	\$880,189		\$7,675		\$15,267,357		\$153,000	
7.00	Other	\$35,852		\$3,000				\$4,416,000	
	Total Cost	\$16,574,027	\$0	\$1,312,345	\$0	\$65,194,152	\$0	\$65,553,000	\$0
	Average Daily Population (ADP)	207.68		26.35		576.00		867.84	
	Per Diem Cost Per Inmate	\$218.65	#DIV/0!	\$136.45	#DIV/0!	\$310.09	#DIV/0!	\$206.95	#DIV/0!
	Current DOC Rate	\$108.46		\$80.54		\$30.00		\$113.91	
	Percentage Increase	101.6%	#DIV/0!	69.4%	#DIV/0!	933.6%	#DIV/0!	81.7%	#DIV/0!
	Rates Charged Other Jurisdictions	\$195.00		\$60.00		\$198.87		\$174.61	

WA DOC Violator Rate Setting Template - Detail

No.	Category	Stevens		Thurston		Walla Walla		Whatcom	
		Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
1.00	Staff	\$1,505,804	\$0	\$17,079,307	\$0	\$2,596,763	\$0	\$0	\$0
1.01	Salaries	\$1,305,804		\$10,014,027		\$1,632,244			
1.02	Fringe Benefits			\$5,403,543		\$793,225			
1.03	Overtime	\$200,000		\$1,661,737		\$171,294			
1.04	Other								
2.00	Medical	\$0	\$0	\$248,950	\$0	\$257,223	\$0	\$0	\$0
2.03	Contracted Medical Services								
2.02	In-House Medical Services								
2.05	Prescriptions			\$67,689					
2.01	Supplies								
2.06	Other			\$181,261		\$257,223			
3.00	Food	\$0	\$0	\$0	\$0	\$236,987	\$0	\$0	\$0
3.01	Food and Beverages								
3.02	Kitchen supplies and equipment								
3.03	Other					\$236,987			
4.00	Contracted/Professional Services (Non-Medical)			\$2,776,264		\$53,664			
5.00	Supplies	\$0	\$0	\$277,748	\$0	\$21,293	\$0	\$0	\$0
5.01	Cleaning Supplies								
5.02	Uniforms			\$39,236					
5.03	Other			\$238,512		\$21,293			
6.00	Facility	\$998,000	\$0	\$4,185,770	\$0	\$101,717	\$0	\$0	\$0
6.01	Capital			\$24,267					
6.02	Communication (telephone, internet, postage and cable)			\$85,835					
6.03	Depreciation								
6.04	Dues, Subscriptions, and Memberships								
6.05	Equipment			\$179,031		\$11,500			
6.06	Fuel			\$11					
6.07	Insurance			\$706,223					
6.08	IT equipment and software			\$542,469					
6.09	Rent			\$1,334,404					
6.10	Repairs and Maintenance			\$51,026		\$77,671			
6.11	Training and Education			\$16,511					
6.12	Travel			\$25,048					
6.13	Utilities			\$474,168					
6.14	Other	\$998,000		\$746,777		\$12,546			
7.00	Other			\$23,686		\$670,884		\$21,945,927	
	Total Cost	\$2,503,804	\$0	\$24,591,725	\$0	\$3,938,531	\$0.00	\$21,945,927	\$0
	Average Daily Population (ADP)	65.00		248.30		83.45		276.70	
	Per Diem Cost Per Inmate	\$105.53	#DIV/0!	\$271.34	#DIV/0!	\$129.30	#DIV/0!	\$217.30	#DIV/0!
	Current DOC Rate	\$94.50				\$97.22		\$111.02	
	Percentage Increase	11.7%	#DIV/0!	#DIV/0!	#DIV/0!	33.0%	#DIV/0!	95.7%	#DIV/0!
	Rates Charged Other Jurisdictions	\$75.00		\$118.39				\$172.00	

WA DOC Violator Rate Setting Template - Detail

No.	Category	Whitman		Yakima		City of Forks		City of Hoquiam	
		Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	15	Current Year
1.00	Staff	\$1,500,000	\$0	\$18,178,999	\$0	\$355,121	\$0	\$1,188,714	\$0
1.01	Salaries	\$1,100,000		\$11,966,775				\$715,008	
1.02	Fringe Benefits	\$350,000		\$5,798,624				\$386,156	
1.03	Overtime	\$50,000		\$413,600				\$87,550	
1.04	Other								
2.00	Medical	\$165,000	\$0	\$4,901,143	\$0	\$0	\$0	\$50,000	\$0
2.03	Contracted Medical Services	\$75,000							
2.02	In-House Medical Services	\$75,000							
2.05	Prescriptions								
2.01	Supplies								
2.06	Other	\$15,000		\$4,901,143				\$50,000	
3.00	Food	\$85,000	\$0	\$1,947,000	\$0	\$63,000	\$0	\$122,000	\$0
3.01	Food and Beverages			\$1,947,000					
3.02	Kitchen supplies and equipment								
3.03	Other	\$85,000						\$122,000	
4.00	Contracted/Professional Services (Non-Medical)			\$727,034		\$6,000		\$9,600	
5.00	Supplies	\$0	\$0	\$489,660	\$0	\$13,500	\$0	\$38,500	\$0
5.01	Cleaning Supplies								
5.02	Uniforms								
5.03	Other			\$489,660				\$38,500	
6.00	Facility	\$370,000	\$0	\$4,724,280	\$0	\$0	\$0	\$16,500	\$0
6.01	Capital								
6.02	Communication (telephone, internet, postage and cable)			\$20,990					
6.03	Depreciation								
6.04	Dues, Subscriptions, and Memberships			\$150					
6.05	Equipment	\$225,000		\$17,700					
6.06	Fuel								
6.07	Insurance			\$441,521					
6.08	IT equipment and software			\$1,263,190					
6.09	Rent			\$94,050					
6.10	Repairs and Maintenance	\$75,000		\$61,950				\$11,500	
6.11	Training and Education	\$20,000		\$16,200				\$2,000	
6.12	Travel			\$25,100				\$3,000	
6.13	Utilities	\$50,000		\$1,500					
6.14	Other			\$2,781,929					
7.00	Other	\$80,000		\$21,625		\$26,000		\$8,900	
	Total Cost	\$2,200,000	\$0	\$30,989,741	\$0	\$463,621	\$0	\$1,434,214	\$0
	Average Daily Population (ADP)	28.00		615.8		15.00		15.00	
	Per Diem Cost Per Inmate	\$215.26	#DIV/0!	\$137.87	#DIV/0!	\$84.68	#DIV/0!	\$261.96	#DIV/0!
	Current DOC Rate	\$104.37		\$98.40		\$103.32		\$113.90	
	Percentage Increase	106.3%	#DIV/0!	40.1%	#DIV/0!	-18.0%	#DIV/0!	130.0%	#DIV/0!
	Rates Charged Other Jurisdictions	\$130.00		\$113.16		\$63.35		\$102.50	

WA DOC Violator Rate Setting Template - Detail

No.	Category	City of Kent		City of Puyallup		Chelan County Regional Justice Center		SCORE	
		Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
1.00	Staff	\$4,592,407	\$0	\$2,558,719	\$0	\$9,199,397	\$0	\$22,970,938	\$0
1.01	Salaries	\$3,046,210		\$1,631,521		\$6,694,834		\$15,634,090	
1.02	Fringe Benefits	\$1,383,390		\$879,739		\$2,504,563		\$6,016,600	
1.03	Overtime	\$162,807		\$47,459				\$1,320,248	
1.04	Other								
2.00	Medical	\$866,030	\$0	\$135,000	\$0	\$296,095	\$0	\$7,523,523	\$0
2.03	Contracted Medical Services							\$396,550	
2.02	In-House Medical Services							\$7,126,973	
2.05	Prescriptions								
2.01	Supplies								
2.06	Other	\$866,030		\$135,000		\$296,095			
3.00	Food	\$441,380	\$0	\$0	\$0	\$288,017	\$0	\$1,531,700	\$0
3.01	Food and Beverages							\$1,531,700	
3.02	Kitchen supplies and equipment								
3.03	Other	\$441,380				\$288,017			
4.00	Contracted/Professional Services (Non-Medical)			\$7,940		\$288,125		\$630,360	
5.00	Supplies	\$285,100	\$0	\$11,050	\$0	\$718,709	\$0	\$520,150	\$0
5.01	Cleaning Supplies								
5.02	Uniforms			\$11,050					
5.03	Other	\$285,100				\$718,709		\$520,150	
6.00	Facility	\$916,830	\$0	\$242,860	\$0	\$916	\$0	\$13,339,678	\$0
6.01	Capital								
6.02	Communication (telephone, internet, postage and cable)			\$100				\$7,323,687	
6.03	Depreciation								
6.04	Dues, Subscriptions, and Memberships					\$476			
6.05	Equipment	\$42,300		\$17,800				\$391,721	
6.06	Fuel			\$2,000					
6.07	Insurance							\$873,400	
6.08	IT equipment and software								
6.09	Rent	\$865,660		\$790					
6.10	Repairs and Maintenance			\$1,700				\$288,400	
6.11	Training and Education					\$440			
6.12	Travel	\$8,870							
6.13	Utilities							\$952,750	
6.14	Other			\$220,470				\$3,509,720	
7.00	Other	\$63,500		\$98,450		\$1,836,693		\$10,000	
	Total Cost	\$7,165,247	\$0	\$3,054,019	\$0	\$12,627,952	\$0	\$46,526,349	\$0
	Average Daily Population (ADP)	91.88		33.00		181.49		488.10	
	Per Diem Cost Per Inmate	\$213.66	#DIV/0!	\$253.55	#DIV/0!	\$190.63	#DIV/0!	\$261.15	#DIV/0!
	Current DOC Rate			\$98.40		\$113.88		\$111.04	
	Percentage Increase	#DIV/0!	#DIV/0!	157.7%	#DIV/0!	67.4%	#DIV/0!	135.2%	#DIV/0!
	Rates Charged Other Jurisdictions	\$150.00				\$205.00		\$168.72	

WA DOC Violator Rate Setting Template - Summary

Jail	Annual Cost	ADP	Annual Population	Cost Per Inmate	Current DOC Rate	Current Rate - Other Jurisdictions
Asotin County	\$2,241,800	52.00	18,980.00	\$118.11	\$99.90	\$87.50
Benton County	\$19,651,416	400.00	146,000.00	\$134.60	\$108.49	
Clallam County	\$4,624,749	84.38	30,798.70	\$150.16	\$103.31	\$176.89
Cowlitz County	\$10,821,666	193.00	70,445.00	\$153.62	\$103.85	\$95.80
Ferry County	\$1,219,785	32.00	11,680.00	\$104.43	\$77.68	
Franklin County	\$6,508,093	191.00	69,715.00	\$93.35	\$93.51	\$89.06
Grant County	\$6,223,854	164.00	59,860.00	\$103.97	\$100.54	\$95.76
Island County	\$5,695,885	53.00	19,345.00	\$294.44	\$98.40	\$85.00
Jefferson County	\$2,704,913	20.89	7,624.85	\$354.75	\$96.94	\$130.01
King County	\$211,884,814	1,600.00	584,000.00	\$362.82	\$113.90	\$244.47
Kitsap County	\$19,394,629	315.00	114,975.00	\$168.69	\$113.91	\$204.17
Kittitas County	\$6,003,137	96.20	35,113.00	\$170.97	\$78.17	\$97.99
Klickitat County	\$1,774,740	46.00	16,790.00	\$105.70	\$82.34	
Lewis County	\$9,776,701	155.00	56,575.00	\$172.81	\$101.87	\$180.00
Lincoln County	\$824,200	14.00	5,110.00	\$161.29	\$86.18	\$80.00
Mason County	\$5,549,095	81.30	29,674.50	\$187.00	\$103.31	\$187.00
Pacific County	\$2,576,357	21.00	7,665.00	\$336.12	\$93.71	
Skagit County	\$16,574,027	207.68	75,803.20	\$218.65	\$108.46	\$195.00
Skamania County	\$1,312,345	26.35	9,617.75	\$136.45	\$80.54	\$60.00
Snohomish County	\$65,194,152	576.00	210,240.00	\$310.09	\$30.00	\$198.87
Spokane County	\$65,553,000	867.84	316,761.60	\$206.95	\$113.91	\$174.61
Thurston County	\$24,591,725	248.30	90,629.50	\$271.34		\$118.39
Walla Walla County	\$3,938,531	83.45	30,459.25	\$129.30	\$97.22	
Whatcom County	\$21,945,927	276.70	100,995.50	\$217.30	\$111.02	\$172.00
Whitman County	\$2,200,000	28.00	10,220.00	\$215.26	\$104.37	\$130.00
Yakima County	\$30,989,741	615.8	224,767.00	\$137.87	\$98.40	\$113.16
City of Forks	\$463,621	15.00	5,475.00	\$84.68	\$103.32	\$63.35
City of Hoquiam	\$1,434,214	15.00	5,475.00	\$261.96	\$113.90	\$102.50
City of Kent	\$7,165,247	91.88	33,536.20	\$213.66		\$150.00
City of Puyallup	\$3,054,019	33.00	12,045.00	\$253.55	\$98.40	
Chelan County Regional Justice Center	\$12,627,952	181.49	66,243.85	\$190.63	\$113.88	\$205.00
SCORE - South Correctional Entity	\$46,526,349	488.10	178,156.50	\$261.15	\$111.04	\$168.72

\$621,046,684

Average	\$196.30	\$98.02	\$138.66
Standard Deviation	\$77.26	\$16.50	
One Standard Deviation Above Mean	\$273.56	\$114.52	
One Standard Deviation Below Mean	\$119.05	\$81.51	