

**Washington State
Community Economic
Revitalization Board**



2018 LEGISLATIVE REPORT

**Investing in Washington's Economic Future since 1982.
2017-19 Biennium**



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Enabling Legislation
RCW 43.160

**Washington State
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43.160.900

Community economic revitalization board—Evaluations of financial assistance—Reporting of evaluations.

(1) The community economic revitalization board shall conduct biennial outcome-based evaluations of the financial assistance provided under this chapter. The evaluations shall include information on the number of applications for community economic revitalization board assistance; the number and types of projects approved; the grant or loan amount awarded each project; the projected number of jobs created or retained by each project; the actual number and cost of jobs created or retained by each project; the wages and health benefits associated with the jobs; the amount of state funds and total capital invested in projects; the number and types of businesses assisted by funded projects; the location of funded projects; the transportation infrastructure available for completed projects; the local match and local participation obtained; the number of delinquent loans; and the number of project terminations. The evaluations may also include additional performance measures and recommendations for programmatic changes.

(2) The evaluation must be presented to the governor and appropriate committees of the legislature by December 31st of each even-numbered year. The initial evaluation must be submitted by December 31, 2010.



INVESTING IN WASHINGTON'S ECONOMIC FUTURE

Community Economic Revitalization Board

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I am pleased to introduce the 2018 Legislative Report for the Washington State Community Economic Revitalization Board (CERB). This report highlights activities and outcomes of the 2017-19 Biennium.

Since July 2012, CERB has continued to help grow Washington's economy, even as the state was recovering from the recession. In this time, CERB has invested \$21.3 million in 76 communities throughout the state.

July 2012-September 2018

- 106 Total Projects

Project Types

- 86 Planning
- 20 Construction

Project Geography

- 82 Rural projects (5 Tribal Projects)
- 24 Urban Projects (4 Tribal Projects)

From the construction of the public facilities, CERB expects the projects selected since 2012, will result in approximately:

- 1,264 permanent, private jobs created
- 228 construction jobs created
- \$11.4 million in matching funds
- \$13 million in private investment
- \$8.9 million in new tax revenue generated

ESSB 6095 H-5170.3 Section 1008 - CERB Administered Rural Broadband Program:

- Supplemental capital budget passed in March 2018.
- The CERB policy committee designed program policies, procedures, and program materials.
- CERB staff conducted stakeholder meetings to receive feedback and comments on the proposed policies, procedures, and program materials.
- CERB approved the Rural Broadband Program policies, procedures, and program materials in May 2018.
- CERB staff held six rural broadband workshops across the state, and also took part in many speaking events to educate communities about the Rural Broadband Program.

For more information about CERB's Rural Broadband Program, please see the Rural Broadband Legislative Report.

CERB members are committed Washington citizens and professionals with a passion for economic development. The investments that CERB has made, and the return on these investments, are a testament to this dedication. On behalf of CERB, I thank you for your continued support of this essential resource for growing Washington's economy.

Randy Hayden
Community Economic Revitalization Board Chair

Introduction to CERB

COMMUNITY ECONOMIC REVITALIZATION BOARD

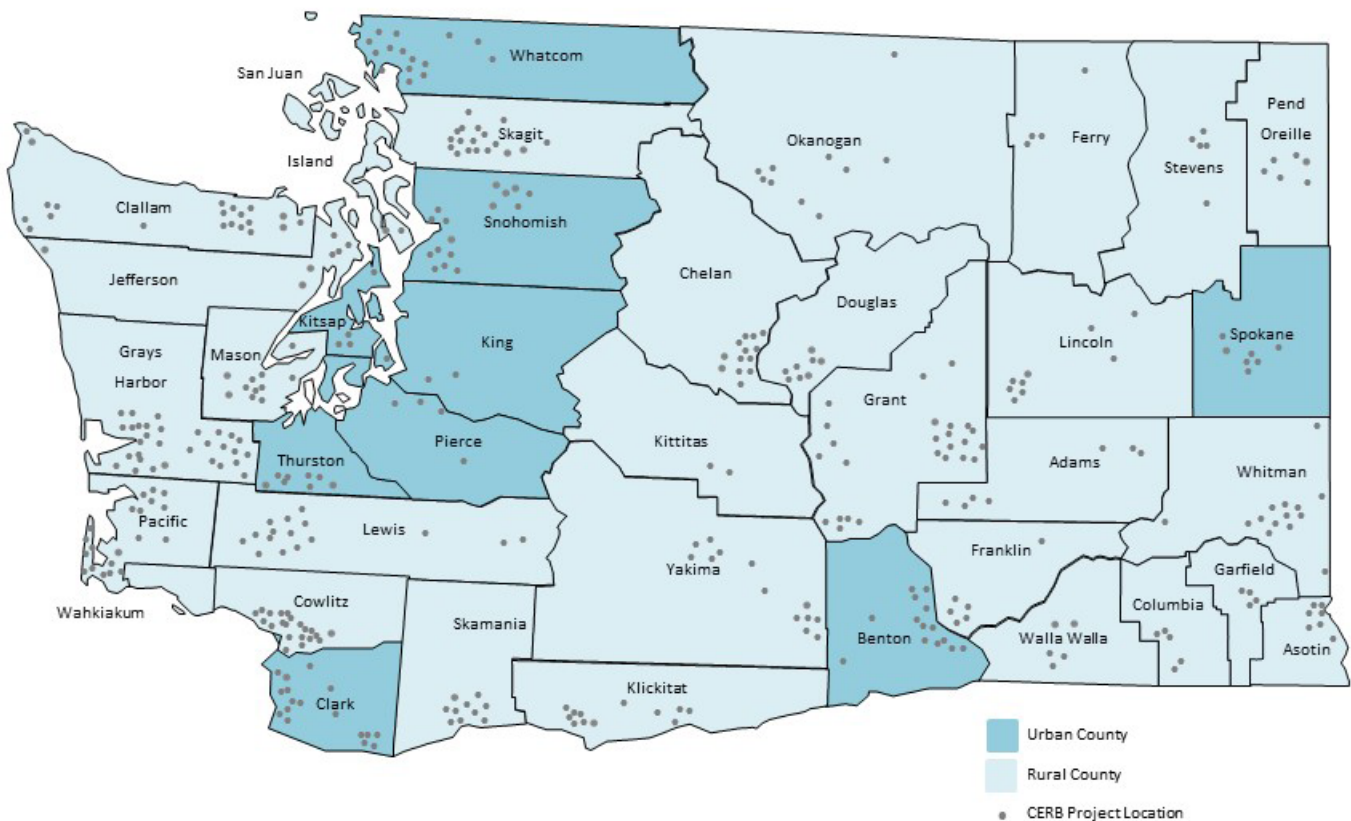
The Community Economic Revitalization Board (CERB) is a unique statewide economic development resource. CERB assistance is valued because it helps communities:

- Respond rapidly to immediate business siting and expansion needs
- Build feasible industrial sites for future business development
- Target expansions in manufacturing, food processing, assembly, warehousing, industrial distribution, advanced technology, and other key sectors
- Spur creation and retention of higher wage jobs

Since 1982, CERB has encouraged new development and expansion in areas where growth is desired. The Legislature created CERB to provide low-interest loans (and in unique circumstances, grants) to help finance the local public economic development infrastructure necessary to develop or retain stable business and industrial activity. These improvements include industrial water, general-purpose industrial buildings and port facilities, sanitary and storm sewers, industrial wastewater treatment facilities, railroad spurs, telecommunications, electricity, natural gas, roads, and bridges. CERB investments have been made in 37 counties since the program began.

The 20-member Board represents private and public sectors from across the state, as designated in statute. The Board sets policy and selects projects to receive CERB financing assistance. Administrative support to CERB is provided within the Local Government Division of the Department of Commerce. CERB's statutory authority is codified in Chapter 43.160 RCW.

CERB Funded Projects in Washington State, 1982-2018



Program Overview

The purpose of the Community Economic Revitalization Board is to help communities create and retain jobs in partnership with business and industry. CERB provides low-interest loans (or, in unique circumstances, grants) to local governments to help finance planning and construction of public facility projects supporting private sector development.

Planning Program

CERB funds¹ may be used to provide grants for planning projects that lead to economic development. Such activities may be feasibility studies, environmental planning work, and pre-construction engineering. The planning study must include a wide array of required data ensuring that when any resulting construction proposal is brought to CERB, the information needed for the CERB construction application has already been researched and documented.

Construction Programs

Committed Private Partner Program

CERB's statewide mission is to foster economic development by providing loans to local governments and federally recognized Indian tribes, for recruiting or retaining businesses for the state. This mission is achieved by lending state funds for public improvements to a local government that has made an agreement with a business wishing to start, expand, or maintain its operations in Washington. This agreement is considered a good faith effort by both parties to expand the state and local economies. CERB funds may be used to construct a wide range of public infrastructure that will then be directly utilized by the business. As part of the CERB pre-contract conditions to the award, the business must demonstrate that it has

secured sufficient private capital to implement the private portion of the project.

Prospective Development Program

CERB's secondary goal is to provide additional opportunities for job creation within rural counties and rural communities by awarding funds for prospective development. In these cases, no specific business is being recruited, but the local government has demonstrated through a sound feasibility study that there is reasonable expectation that businesses will locate to the site receiving the public improvements.

Eligibility

Applicants

Washington counties, cities, towns, port districts, special purpose districts, municipal corporations, quasi-municipal corporations, and federally recognized Indian tribes are eligible for CERB funding.

Projects

CERB funds planning and construction projects that have a nexus to positive economic development outcomes. In order to measure the strength of a project, CERB requires a 20-50% cash match be provided²; this demonstrates commitment from the applicant. In addition, to ensure local support for the project, the applicant must secure a letter of support from their Associate Development Organization.

Public Infrastructure

In addition to funding planning studies, CERB may invest in bridges, roads, water facilities, sanitary and storm sewer systems, rail spurs, telecommunications, energy distribution systems, buildings and structures, land acquisition, and port facilities. In designated Innovation Partnership Zones (IPZs), CERB can also fund research, testing, training,

and incubation facilities.

Business Development

CERB loans support business development through the construction of local public infrastructure. No construction project may be approved unless the applicant can show that the median hourly wage of the expected jobs to be created by the business, will exceed the county median hourly wage. The business development must demonstrate that there will be either significant private job creation and/or significant private investment resulting from the project.

CERB DOES NOT INVEST IN

CERB does not invest in projects that would result in:

- Displacement of jobs from one Washington State community to another.
- Facilitation of retail activities as a primary purpose.
- Support of gambling as a primary purpose.
- A public facility or improvement located outside of the applicant's jurisdiction.

Responsible Stewardship

CERB is a responsible steward of public funds. As a result of the Board's prudent decisions, the program has no delinquent loan contracts.



¹25% of CERB's biennial appropriation may be used for grants. The grant set-aside, is used for planning and construction grants.

²The percentage of the required cash match, varies from each program.

Return on Investment

Construction Jobs

Although jobs created during construction of CERB public infrastructure projects are not counted in CERB job totals, they have considerable statewide impact.

- *For every \$1 million invested in new construction creates an additional 10.89 construction jobs¹.*
- *For every \$1 invested in new construction generates an additional \$1.97 in economic activity¹ throughout the state.*
- *For every \$1 invested in new construction, household earnings¹ are increased by 54 cents in all households, not just those with someone employed by the construction industry.*

For CERB, these multipliers translate into:

- *5,945 construction jobs*
- *\$1.07 billion in additional economic activity*
- *\$294 million in increased household earnings*

Based on total cumulative investment of \$546 million in CERB projects².

¹Source: Office of Financial Management

²Impact numbers are calculated over 36 years at present value. The \$546 million total includes \$176 million in CERB construction funds, and \$370 million in public and private funds leveraged as match for the CERB construction project.

CERB Investments and Returns

Since 1982, CERB has returned more to the state's economy than the \$176 million it has invested:

- Creation and retention of more than 35,500 jobs
- Over \$5.7 billion in actual private capital investment in facilities, machinery, and equipment by business and industry
- Generation of an estimated \$173 million in new annual state and local taxes to help stabilize local economies and generate future income

Spurs Job Creation and Retention

CERB's investment in public infrastructure required by business and industry creates opportunities for job creation and retention.

CERB's 36-year job total is a combination of new jobs plus retained existing jobs. According to the businesses, these 35,500 jobs would have been lost to the state without CERB's investment in the public infrastructure.

During the 2017-19 Biennium CERB approved, 22 projects:

Project Types

- 17 planning studies
- 5 construction projects

Project Geography

- 18 rural projects in 15 rural counties
- 4 urban projects

These projects represent 509 full-time jobs and CERB investments totaling nearly \$7.4 million. The private capital investment in the business facilities for these projects are estimated at nearly \$23.3 million.

CERB has helped strengthen businesses and communities by encouraging industrial sector developments. In CERB projects, the median wage created by industry always exceeds the county median wage.

Leverages Private Investment

CERB tracks the actual private sector investment in business facilities made as a result of the CERB project and compares it to the estimated private investment at the time of the CERB application. CERB investments leverage private capital at a ratio of 33 to 1.

Generates New Tax Revenue

Since 1991, CERB applicants have been asked to estimate how much state and local tax revenue the project will generate if funded. To date, these state and local estimates from property, business and occupation, and retail sales tax revenues equal \$173 million³. These new sources of revenue help local governments provide services to their communities.

Since 2004, CERB has been asking clients to report actual new tax revenue generated as a result of the catalytic effect of improved infrastructure on business developments. The actual average annual new tax revenue generated per CERB project is \$2,030,771.

Accelerates Assessed Value

In 2002, CERB started tracking how its economic development infrastructure investments affect the value of land and buildings and subsequent business developments that occur. Since then, CERB has funded 95 construction projects. At the time of application the baseline assessed valuation was \$47.4 billion. Of the 95 projects, 76 reported a total net increase in assessed value of \$33.3 billion.

³Data for the new tax revenue generated is supplied by the client, not the Department of Revenue.

Staff Assistance

CERB staff delivers program management, contract management, Board support, community and economic development for local projects, and works with applicants to develop and present projects for CERB review.

Technical assistance—Staff help each applicant identify project barriers, evaluate project feasibility, and develop funding and implementation strategies when the project is ready to proceed. Many times this involves convening a tech team with the applicant and other funders, to develop a project action plan.

Project advocacy—Staff prepare a comprehensive analysis of each project with recommendations to CERB. This analysis identifies the relative economic benefits of the project to the local community, the project dynamics, and areas of merit and/or controversy. The analysis of the project's economic development goals and outcomes includes specific projections of the jobs, new tax revenues, and private capital investments that each business will create.

Project monitoring—Staff help local governments work out emergent problems during contract development and project implementation. Following construction of the public infrastructure project, project outcomes are tracked by CERB staff for five years. These outcomes include jobs created and retained, state and local tax revenue

generated, and private capital invested in private facilities. This tracking process links CERB investment to actual economic development outcomes.

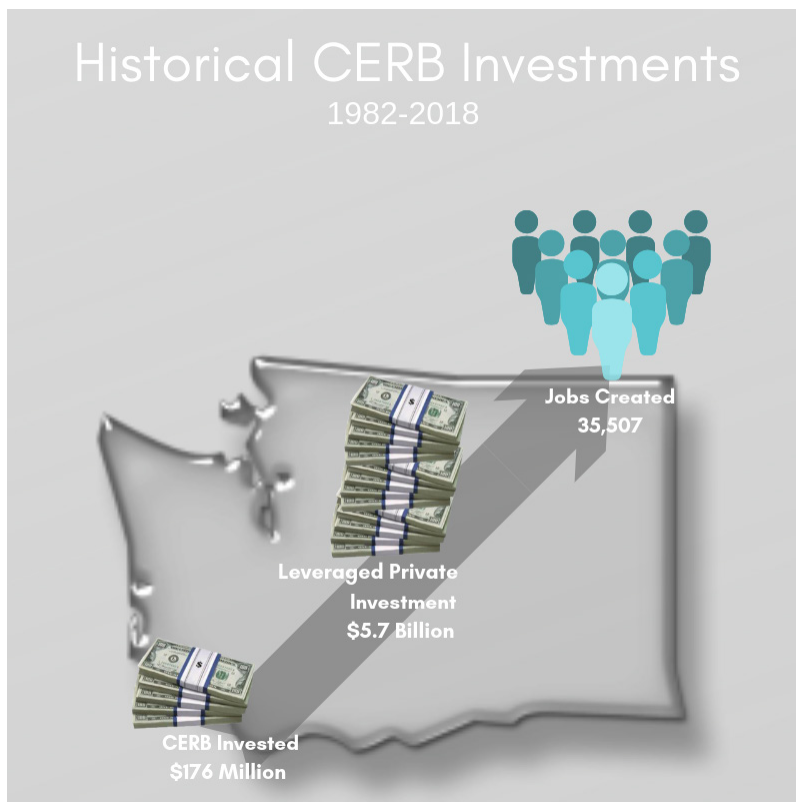
Key Successes

In March 2018, the Supplemental Capital Budget passed, which included the CERB Administered Rural Broadband Program. This proviso language included a \$10M appropriation for FY 2019.

Timeline:

- **March - April:** CERB policy committee designed program policies, procedures, and program materials.
- **March - April:** Staff conducted Stakeholder Outreach Meetings (21 Entities)
- **May:** CERB approved the Rural Broadband Program policies, procedures, and program materials.
- **May 21:** 1st Rural Broadband application cycle opened.
- **May - June:** CERB staff held six rural broadband workshops across the state, and also took part in many speaking events to educate communities about the Rural Broadband Program.
- **July 16:** 1st due date for Rural Broadband applications.
- **September 20:** CERB approved three Rural Broadband construction projects - \$2.8 million.

For more information about CERB's Rural Broadband Program, please see the Rural Broadband Legislative Report.



2019 Legislative Priorities

For the 2019 Legislative session, CERB has put forward two capital budget requests and one policy request.

CERB is requesting \$22 million for the three Core CERB programs, \$20 million for the Rural Broadband Program, and that the proviso language for the Rural Broadband Program be codified in CERB's statute 43.160.

Community and Economic Development

Project Trends


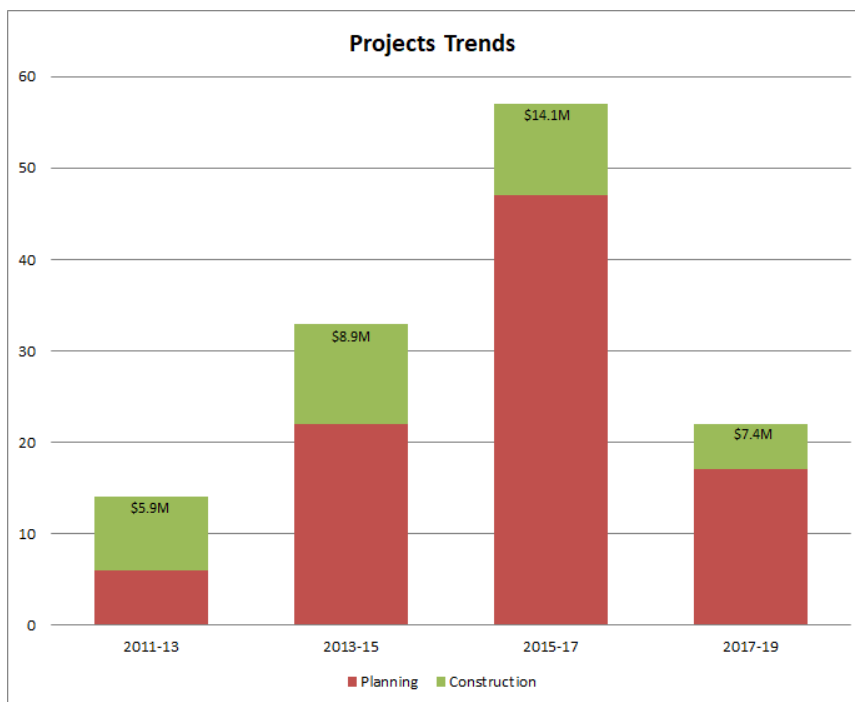
With staff's focus on outreach and education, CERB has seen a record number of applications since 2013. With the state still recovering from the recession, communities are looking at their future in a more focused manner. The record number of applications that CERB has received have been mostly for planning projects. Communities are taking the time to plan for their futures, making their communities a place that the residents want to live and raise their families, not just a place to work.

In any given biennium, CERB historically would receive approximately 6 to 8 planning project applications. In 2013-17, CERB received 69 planning applications. To date, CERB has received 17 planning applications for the 2017-19 biennium, for a total of 86 applications in five years (see project trends graphic).

As a result of the record number of feasibility studies, CERB has a built in project pipeline for future construction projects. Not all projects will be found feasible for construction, and not all construction projects will be funded by CERB. However, there is a potential that 2/3 of the planning projects would come back to CERB for construction funding.

If those 65 projects came back to CERB for construction funds, at the average \$1.2 million a project, project potential is the following (see pipeline):

- \$78 Million CERB Funds
- \$163.8 Million Match
- \$2.57 Billion Private Investment
- 15,757 Jobs Created and Retained



CONSTRUCTION MULTIPLIERS

- 2,663 construction jobs
- \$476 M additional economic activity
- \$130 M increased household earnings

Based on total cumulative investment of \$241.8 million in CERB projects.

Decline of funded projects 2017-19: Due to the delay in the passage of the 2017-19 Capital Budget, CERB was not able to fund projects, for the first part of the biennium.

CERB PIPELINE

2013-18: 86 CERB Funded Planning Studies

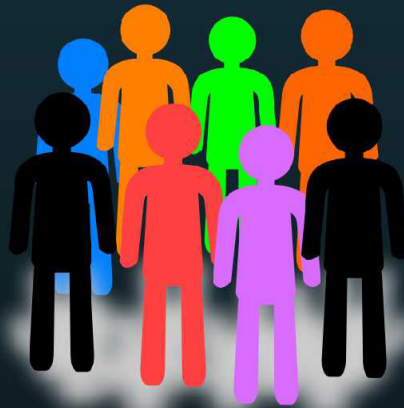
Assumption: 2/3's of the original studies could return to CERB for construction funding at an average of \$1.2 million per project



65 Construction Projects



\$78M CERB Construction Funds



15,757 Jobs



\$2.57B Private Investment



\$163.8M Match

Estimates are based on historical actuals.
Janea Delk, Program Director & Tribal Liaison

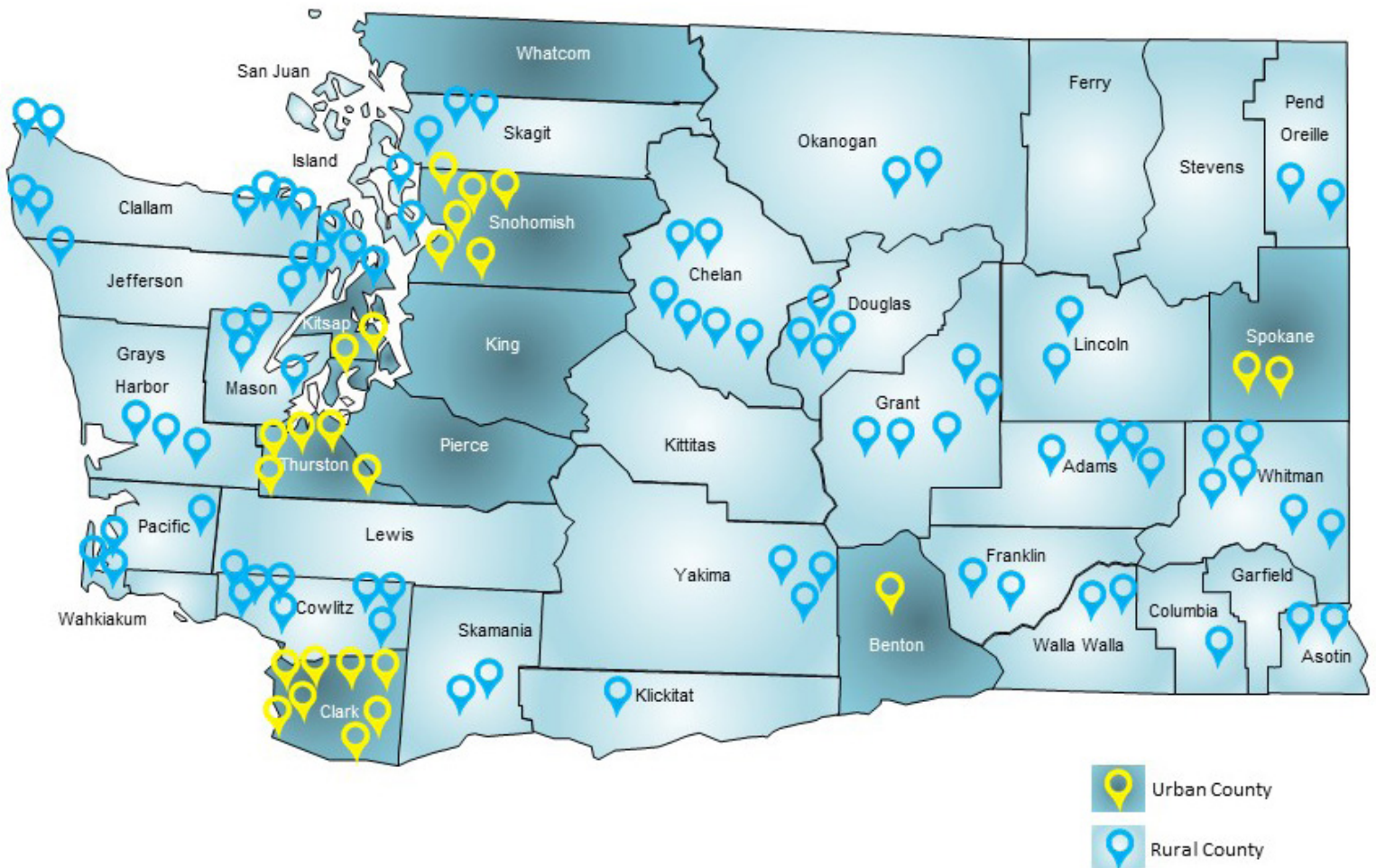
Statewide Investments (2012-2018)

Between July 2012 and September 2018, CERB approved 106 projects (9 projects with Tribes), investing more than \$20.7 million in 74 communities across Washington state. Funds were awarded among a wide spectrum of projects, ranging from helping rural communities plan for economic development and broadband planning to building repurposing and water system improvements.

These investments are made with an expectation that the job creation estimates provided as part the application, will be met within five years of the public project's completion. Given this rigorous standard and these challenging economic times, the success of 74 projects completed over the last five years speaks volumes to CERB's accomplishments.

Not only does CERB select strong projects that provide results for the state and local communities, but CERB also rewards projects that are fiscally sound. To date, there have been no delinquencies and only two restructures of CERB loans; CERB has never terminated a project.

CERB Funded Projects in Washington State, 2012-2018



Jobs

The state created and retained more than 1,370 permanent full-time positions from CERB projects that were completed between July 2012 and September 2018. From the \$17.8 million CERB invested, this translates into a permanent job being created or retained for every \$13,010 the state invested. 675 construction jobs were created as a result of the construction of public infrastructure while an additional estimated 2,657 construction jobs[†] were created as a result of the construction of private facilities.

Private Investment

CERB considers private businesses' investment in their facilities a useful measurement to determine the positive economic impact of a project on the economy. Not only are sales and property taxes driven by this investment, but it also shows a commitment by each private party to stay in the state. Between July 2012 and September 2018, the private sector invested more than \$244 million in private facilities. Their investment was made possible by CERB funded infrastructure improvements.

New Tax Revenue

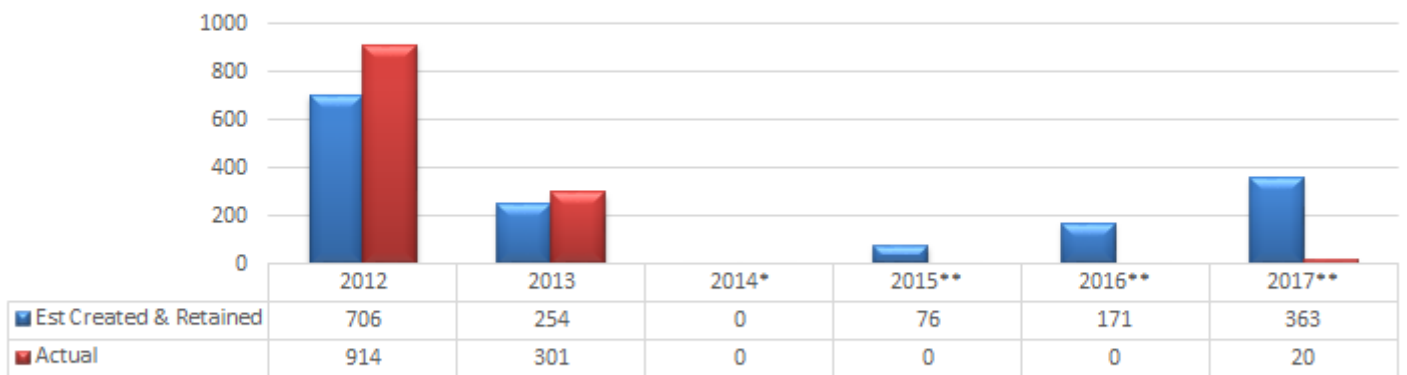
For the projects completed between July 2012 and September 2018, \$5.9 million was generated in new tax revenue

Accelerates Assessed Value

Between July 2012 and September 2018, 19 construction projects were completed. At the time of application, the baseline assessed valuation was \$4.7 billion. Of the 19 projects, 18 reported a total net increase in assessed value of \$5.7 billion.

[†]Based on the \$244 million private investment that was invested by the private sector.

CERB Comparison of Estimated & Retained to Actual Created & Retained Jobs 2012-2017[†]

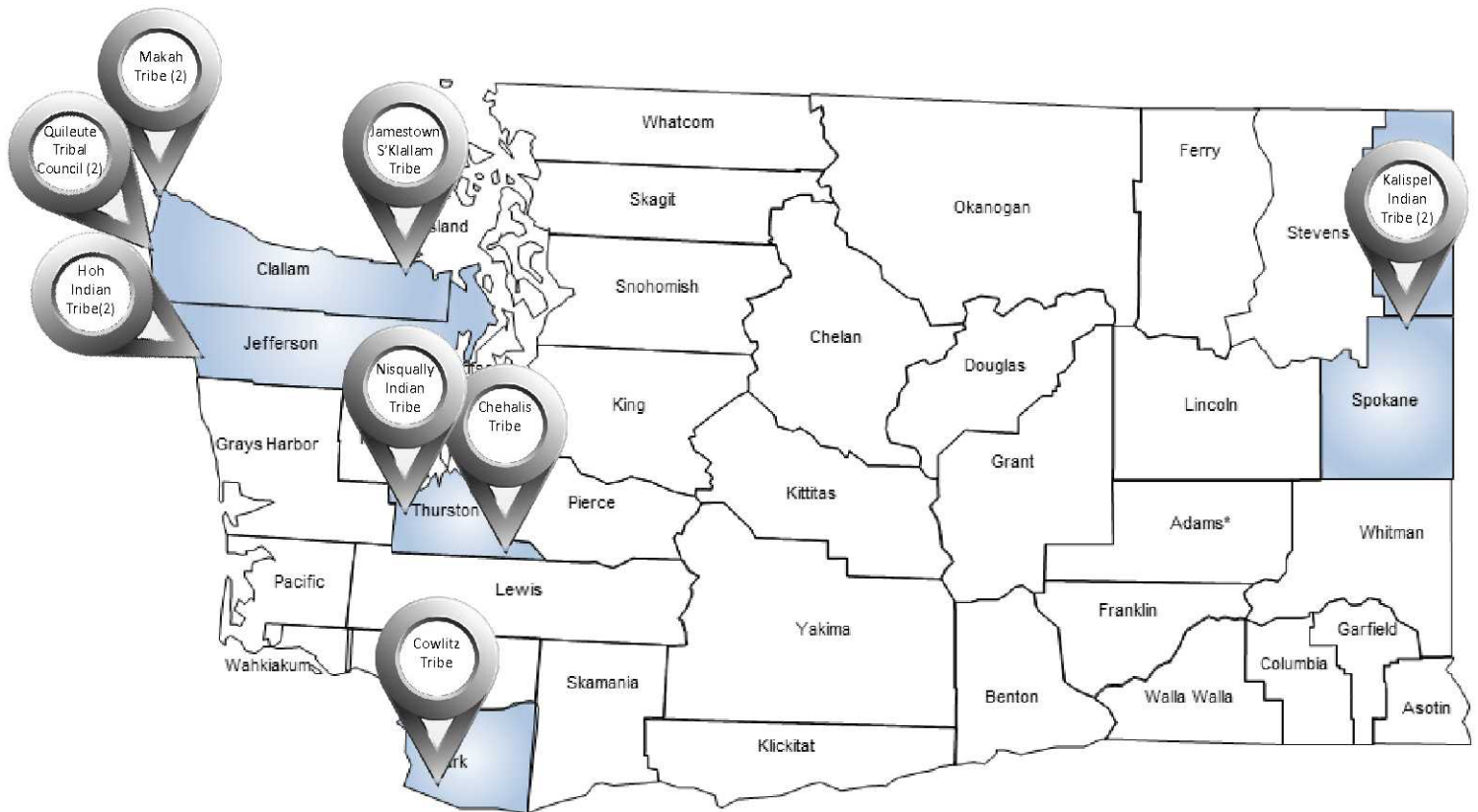


[†] CERB tracks job creation for 5 years after a project is complete.

* There were no construction projects in 2014.

** Projects are still under construction, more actual jobs expected to be reported.

Tribal Projects (2012-2018)



Approval Date	County	Applicant	Project Title	CERB Grant	Match	Total Project
9/18/2014	Clallam	Makah Tribe	Makah Broadband Project Feasibility Study	\$46,875	\$18,938	\$65,813
1/15/2015	Clallam	Quileute Tribal Council	Quileute Broadband Access Planning	\$45,000	\$15,000	\$60,000
1/21/2016	Clallam	Quileute Tribal Council	Higher Ground Infrastructure Master Plan	\$50,000	\$16,667	\$66,667
3/17/2016	Clallam	Jamestown S'Klallam Tribe	Wastewater Infrastructure Planning Support Study	\$50,000	\$20,082	\$70,082
1/19/2017	Clallam	Makah Tribe	Cape Flattery Fisherman's Co-op Expansion	\$50,000	\$16,667	\$66,667
7/28/2016	Clark	Cowlitz Indian Tribe	Cowlitz Indian Reservation Site Plan and Development Feasibility Study	\$50,000	\$16,667	\$66,667
3/16/2017	Jefferson	Hoh Indian Tribe	Hoh Tribe Broadband Feasibility Study	\$37,350	\$12,450	\$49,800
7/28/2016	Pend Oreille	Kalispel Tribe of Indians	Lodging & Amenities Feasibility Study	\$25,000	\$8,333	\$33,333
3/17/2016	Spokane	Kalispel Tribe of Indians	Native American Sewing Company Planning Study	\$50,000	\$17,000	\$67,000
3/16/2017	Thurston	Confederated Tribes of the Chehalis Reservation	Ground Mound Business Park Study	\$50,000	\$16,667	\$66,667
3/16/2017	Thurston	Nisqually Indian Tribe	Medicine Creek Processing, Distribution, and Cold Storage Project	\$50,000	\$16,667	\$66,667
				\$504,225	\$175,138	\$679,363

Yakima County Project Tour

In September 2018, CERB members, staff, Legislators, and communities members boarded a tour bus and visited projects funded by CERB in Yakima County.

Since 1982, CERB invested in 14 projects throughout Yakima County, which resulted in:

- \$5,709,088 total CERB investment
- 1,466 permanent, private jobs created
- 62 construction jobs created*
- \$23 million in match
- \$216.8 million in private investment
- \$4.2 million in new tax revenue generated

**For every \$1 million invested in new construction creates an additional 10.89 construction jobs.*

Source: Office of Financial Management.

Projects Visited:

- Port of Sunnyside: East Edison Industrial Park
- Port of Sunnyside: Midvale Industrial Park
- Port of Sunnyside: Anaerobic Pre-Treatment System
- Port of Sunnyside: Varietal Beer Company
- City of Wapato: Community Garden (2012 Competitive Grant Program: Micro Grant)

Project tours allow CERB members to see and hear from communities and businesses that have benefitted from CERB investments.



CERB members, Ken Casavant and Michael Echanove at Wapato's Community Garden.

Project Highlight - Adams County



In 2015, CERB awarded a \$50,000 grant to Adams County for the Industrial Wastewater Facility Feasibility Study to help make the Port of Othello's Bruce Industrial Park shovel ready.

Bruce Industrial Park has numerous assets, including available land, access to electricity, and natural gas. Its location provides easy truck transportation routes to major highways. The area is served by the Columbia Basin Railroad, providing a rail corridor that connects with the BNSF mainline south of Adams County at the Connell Rail Interchange.

There's one hurdle preventing the development of food and beverage processing at Bruce — Industrial Wastewater Treatment. Additionally, in the Columbia Basin, groundwater is a precious commodity.

For those reasons, the County and the Port set out to work together to develop a solution that would make recruitment of new food processors possible, while making sure the agencies are working to ensure water conservation.

Adams County and the Port of Othello are convinced that Specialty Food and Beverage Processors can be successful at the Port's Bruce Industrial Park. The industrial park is located 5 miles east of the City of Othello. National site consultants, The Boyd Company, have determined it's one of the most affordable areas in the nation for the industry sector to develop.

The plan is to design and construct a 3.4 million gallon per day industrial wastewater treatment plant and water reuse utility. When complete, the plant will be capable of treating food processing wastewater to federal drinking water standards. The ultimate goal is to return up to 80% of the treated water to the processing facilities as a form of recycling.

With \$1.25 million in Capital Budget funding, Adams County and the Port of Othello are in the process of selecting an engineering firm that specializes in water reuse technology to serve as the owners' representative engineer for the duration of the design, funding, and construction phases.

"In economic development, everybody really wants the big win. What we really want is a handful of small to mid-sized wins that create diverse food processing here. That would be the massive victory. You would have four companies doing completely different things. Nobody's walking over the top of the other, and we've really also created farm opportunities for our irrigated ground around niche and specialty crops."

- Stephen McFadden
Adams County

Predesign and engineering is expected to begin in 2019. The goal is to have the project complete and operational by 2022.

The project is intended to attract new jobs and private investment to Adams County. The feasibility study predicts the new treatment facility will generate 600 new food processing FTEs while generating up to \$350 million in new private capital investment.

Project	CERB	Match
2015: Industrial Wastewater Facility Feasibility Study	\$50,000	\$20,000
Total Investment:	\$549,000	\$2,045,429



In 2014, CERB awarded a \$50,000 grant to the City of Tumwater for the Tumwater Brewery Site Planning Study. In 2016, CERB awarded a \$50,000 grant to the City of Tumwater for the Craft Brewing and Distilling Incubators Plan.

With a CERB planning grant and matching funds from the City of Tumwater, South Puget Sound Community College, and the Port of Olympia, a study was conducted to identify potential public-private partnerships that would support and facilitate redevelopment of historic properties on the former Olympia Brewery complex.

Two feasibility reports produced from these planning efforts provided a framework for continued investment and community development: Tumwater Historic Brewery Site Study (2014) and the Craft Brewing and Distilling Center Study (2016).

Site Study: Historic Tumwater Brewery

The Tumwater Historic Brewery Site Study evaluated costs of utility infrastructure, ingress/egress, building renovation and site costs for the 32-acre historic brewery, located at the base of the falls on the Deschutes River. Real site development costs resulted in private donation of the 1906 six-story Old Brewhouse Tower to the City in 2016. Trail easements were also acquired to complete critical connections for the regional trail network to provide future access to the historic property. In 2018, temporary roof and window coverings were installed to protect the iconic structure using primarily donated labor and materials. Construction will begin in 2019 to restore the exterior brick and build permanent roof structures, with funding from a Washington State Heritage Capital Project Grant, matched with other private and public sources.

“The studies funded by the CERB planning grant are already providing a tangible return on investment and are critical to our economic development initiatives around Tumwater’s brewing heritage.

Revitalizing the brewery district benefits the greater Tumwater area by creating new business development opportunities that will contribute to increased regional employment with a positive impact on the local and regional economy.”

**- Mayor Pete Kmet
City of Tumwater**

Feasibility Study: Craft Brewing and Distilling Center

The Craft Brewing and Distilling Center Study evaluated the opportunity to establish a “center of excellence” for the emerging craft beer, cider, and spirits industries. Building supports for these emerging craft beverage industries is the primary strategy to catalyze redevelopment of the former Olympia Brewery for the benefit the community and Washington state.

South Puget Sound Community College’s inaugural cohort of students began their two-year brewing, distilling, and cider-making degree program in the fall of 2018. Private development will construct the education facility in 2019 on former brewery property, adjacent to an established spirits-producer, Heritage Distilling Company, a brewery and cidery.

Project	CERB	Match
2014: Tumwater Brewery Site Plan	\$50,000	\$46,667
2016: Craft Brewing and Distilling Incubators Plan	\$30,000	\$10,000
Total Investment:	\$80,000	\$56,667

Project Highlight - City of Wenatchee



During the summer of 2015, Wenatchee experienced a wildland-urban interface fire that spread over 1 mile into the heart of the city's commercial core destroying several key business warehouses.

In 2015, CERB awarded a \$50,000 grant to the City of Wenatchee for the North Wenatchee Redevelopment Master Plan.

In 2017, CERB awarded a \$859,409 loan and a \$113,776 grant to the City of Wenatchee for the McKittrick Street Expansion Project. This project was to support Diamond Foundry, Inc.

Today, the Diamond Foundry is just about ready to begin production of their first diamond in the rehabilitated fire-damaged 50,000 square foot manufacturing facility in Wenatchee. The Diamond Foundry has already filled three highly technical engineering positions to help with the development of the plant. The Diamond Foundry anticipates hiring up to 15 employees in their first phase over this next year with average wages of \$75,000 per year.

Additionally, the Diamond Foundry and Stemilt Growers are presently working on the development of a new power substation that will allow the Diamond Foundry to expand to their full development plan in 2020. As a result 100 employees are anticipated.

DIAMOND FOUNDRY

Project	CERB	Match
2015: North Wenatchee Redevelopment Master Plan	\$50,000	\$50,000
2017: McKittrick Street Extension Project	\$973,175	\$243,296
Total Investment:	\$1,023,175	\$293,296

"The State partnership with CERB illustrates how agencies working together create positive outcomes. Furthermore, the city's proactive planning has already facilitated procurement of a PWTF loan and is helping the city seek Federal Transportation funding that will change this portion of the city forever."

- Mayor Frank J. Kuntz,
City of Wenatchee

City of Wenatchee	Estimates in Application	Actual 2018**
New jobs created & existing jobs retained (in full-time equivalent)	96	3
Private capital investment	\$3,000,000	\$6,000,000
Annual state & local taxes generated*	\$1,367,481	
Increase in assessed valuation of the area of the CERB investments	\$5,500,000	

*Property, B&O, Sales & Use, as applicable. Reported by applicant.

**More jobs will be created and investments will be made, as project is not fully matured.

Project Highlight - Port of Camas-Washougal



In 2012, CERB awarded a \$50,000 grant to the Port of Camas-Washougal for engineering and advanced SEPA permitting for the Steigerwald Commerce Center (120+ acre industrial park).

In 2013, CERB awarded a \$499,000 loan to the Port of Camas-Washougal to construct a 21,600 square foot food processing and distribution center.

FOODS IN SEASON

Project	CERB	Match
2012: SEPA Permitting Plan	\$50,000	\$20,000
2013: Foods In Season Building #15	\$499,000	\$2,025,429
Total Investment:	\$549,000	\$2,045,429

Foods In Season, a tenant of the Port for 18 years, had experienced double-digit growth year after year for the last seven years and had consequently outgrown their existing facility. Foods In Season sources local, sustainable food products and distributes them from its headquarters at the Port of Camas-Washougal and distribution center in Las Vegas, Nevada. Its customers are high-end restaurants and grocery stores across the United States, Europe, and Japan.

“The Port strives to build good relationships with companies such as Foods in Season, our goal is to kick-start economic development and create jobs.”

- David Ripp, Executive Director
Port of Camas-Washougal

“They’ve just been a really good partner and done everything they can to help us grow.”

- John Anderson, Owner Foods In Season

The Port developed the site and constructed the shell of the building. Foods In Season invested in the interior of the building, including constructing the offices, plant electrical requirements, and refrigeration requirements.

Port of Camas-Washougal	Estimates in Application	Actual 2018**
New jobs created & existing jobs retained (in full-time equivalent)	35	73
Private capital investment	\$500,000	\$5,001,794
Annual state & local taxes generated*	\$997,817	\$31,310
Increase in assessed valuation of the area of the CERB investments	\$280,644	\$1,642,700

*Property, B&O, Sales & Use, as applicable. Reported by applicant.

**More jobs will be created and investments will be made, as project is not fully matured.

Project Highlight - Port of Sunnyside



In 2013, CERB awarded a \$850,000 loan and a \$150,000 grant to the Port of Sunnyside for a anaerobic digester and wastewater treatment facility to support the planned expansion of Sunnyside's Darigold plant.

Project	CERB	Match
2013: Anaerobic Pretreatment System	\$1,000,000	\$7,171,785
Total Investment:	\$1,000,000	\$7,171,785

Darigold's multi-million dollar investment would include a 35,000 square foot facility expansion that would add an additional 3.5 million pounds of raw milk capacity, state of the art dryer, warehousing space, and added milk off-loading and processing capabilities. With the expansion would come 30 + additional family wage jobs in the community.

"Darigold's investment and confidence in the community has led other businesses and industries to take a hard look at what the Port of Sunnyside has to offer while the Port's anaerobic digester along with added the sequencing batch reactor capacity has set the stage for solid growth for years to come."

- Jay Hester, Executive Director
Port of Sunnyside

In June of 2016, Darigold held their grand opening and invited dairy farmers and members of the cooperative to view the new facility. What they saw was a company that was ready, willing, and able to meet the needs of the local dairy industry by looking to the future, building infrastructure, and introducing products to keep pace with it.

Port of Sunnyside	Estimates in Application	Actual 2018**
New jobs created & existing jobs retained (in full-time equivalent)	162	198
Private capital investment	\$22,000,000	\$120,000,000
Annual state & local taxes generated*	\$252,938	\$3,770,000
Increase in assessed valuation of the area of the CERB investments	\$1,251,874,124	\$1,513,049,820

*Property, B&O, Sales & Use, as applicable. Reported by applicant.

**More jobs will be created and investments will be made, as project is not fully matured.



In 2012, CERB awarded a \$500,000 loan and a \$150,000 grant to Spokane County for the Hallet Road Realignment & Widening project.

The project was to realign a county road, to straighten and widen it for public safety, and improve it for transportation access. This would give it the capacity to support the Caterpillar Logistics Center, recently recruited company in building a 550,000 square foot parts distribution center.

Project	CERB	Match
2012: Hallet Road Realignment & Widening	\$650,000	\$67,000
Total Investment:	\$650,000	\$67,000

Caterpillar Logistics Services, Inc. (Cat Logistics), is a wholly owned subsidiary of Caterpillar, Inc. It provides for a global distribution network. They built

a new parts distribution center exceeding a half million square feet. This was part of the North American multiyear expansion and enhancement of the global Cat Parts distribution network, providing support parts supply chain services to the industry.

“Bringing more jobs to this community is one of the County’s highest priorities. This economic development win was the result of the Spokane County team working with the Washington State Community Economic Revitalization Board (CERB), multiple utility providers and the business community to provide the highest level of responsiveness and support to ensure that Caterpillar selected Spokane County for their Distribution Center.”

- Al French
Spokane County Board of Commissioners

Built at a cost of more than \$37 million, the warehouse is large enough to house 14 football fields and remains one of the region’s largest commercial buildings. To make the entire project a reality required extensive collaboration with state, county, and city governments, as well as utilities and private property owners.

Spokane County	Estimates in Application	Actual 2018**
New jobs created & existing jobs retained (in full-time equivalent)	150	188
Private capital investment	\$46,500,000	\$46,500,000
Annual state & local taxes generated*	\$380,480	\$218,292
Increase in assessed valuation of the area of the CERB investments	\$2,725,220	\$34,011,780

*Property, B&O, Sales & Use, as applicable. Reported by applicant.

**More jobs will be created and investments will be made, as project is not fully matured.

County Totals

Total Investment in CERB Public Infrastructure Projects by County 1982-2018

County ¹	Number of Projects	Est. Jobs Created & Retained	Actual Jobs Created & Retained	CERB Loan to Local Government	CERB Grant to Local Government	Match Invested in CERB Projects ⁴	Public Project Total
Adams	7	80	239	\$250,000	\$225,000	\$231,772	\$706,772
Asotin	7	270	210	\$1,100,500	\$666,000	\$1,893,146	\$3,659,646
Benton	14	1,174	858	\$3,608,062	\$1,765,510	\$6,240,069	\$11,613,641
Chelan	13	735	588	\$3,004,409	\$652,026	\$13,575,881	\$17,232,316
Clallam	21	1,304	569	\$4,355,000	\$1,870,406	\$8,521,881	\$14,747,287
Clark	17	3,350	3,905	\$7,971,523	\$3,866,522	\$16,029,188	\$27,867,233
Columbia	5	82	29	\$1,009,000	\$465,750	\$235,750	\$1,710,500
Cowlitz	21	1,849	1,188	\$6,627,680	\$1,410,000	\$28,557,226	\$36,594,906
Douglas	8	523	110	\$1,551,052	\$549,912	\$1,753,565	\$3,854,529
Ferry	4	255	417	\$614,600	\$2,380,030	\$4,265,695	\$7,260,325
Franklin	6	892	1,314	\$4,329,000	\$925,000	\$2,317,000	\$7,571,000
Garfield	4	67	62	\$276,000	\$251,342	\$986,025	\$1,513,367
Grant	25	1,901	2,110	\$9,034,694	\$2,956,350	\$29,707,184	\$41,698,228
Grays Harbor	31	2,756	2,040	\$8,668,600	\$3,417,500	\$27,603,346	\$39,689,446
Island	2	0	0	\$0	\$95,000	\$152,919	\$247,919
Jefferson	7	344	95	\$1,950,000	\$536,100	\$10,798,270	\$13,284,370
King	2	567	391		\$1,340,482	\$317,832	\$1,658,314
Kitsap	6	413	300	\$1,343,000	\$287,900	\$7,530,067	\$9,160,967
Kittitas	2	20	18	\$425,000	\$325,000	\$4,134,500	\$4,884,500
Klickitat	12	1,161	1,099	\$3,187,264	\$3,215,852	\$12,936,874	\$19,339,990
Lewis	16	2,704	1,748	\$4,781,326	\$1,473,204	\$8,021,775	\$14,276,305
Lincoln	9	188	64	\$3,887,813	\$2,058,737	\$1,947,591	\$7,894,141
Mason	11	1,375	765	\$2,569,375	\$2,361,875	\$6,676,566	\$11,607,816
Okanogan	10	563	0 ²	\$0	\$3,675,000	\$2,816,331	\$6,491,331
Pacific	20	1,062	1,111	\$2,530,500	\$3,725,043	\$4,855,390	\$11,110,933
Pend Oreille	6	1,446	1,650	\$1,080,905	\$1,236,405	\$1,281,303	\$3,598,613
Pierce	4	716	310	\$400,000	\$2,075,000	\$11,841,250	\$14,316,250
Skagit	18	2,664	3,587	\$5,887,856	\$3,180,725	\$11,219,629	\$20,288,210
Skamania	10	200	155	\$1,507,644	\$1,930,252	\$3,451,571	\$6,889,467
Snohomish	16	4,449	4,911	\$6,497,000	\$4,678,730	\$19,043,517	\$30,219,247
Spokane	7	608	310	\$7,750,000	\$1,000,000	\$11,380,713	\$20,130,713
Stevens	5	259	687	\$578,649	\$862,649	\$2,352,885	\$3,794,183
Thurston	8	100	72	\$1,136,000	\$205,000	\$503,680	\$1,844,680
Walla Walla	5	623	857	\$3,550,000	\$550,000	\$64,087,945	\$68,187,945
Whatcom	15	1,719	1,740	\$7,328,836	\$719,500	\$4,798,984	\$12,847,320
Whitman	14	627	509	\$3,120,065	\$1,241,493	\$15,239,686	\$19,601,244
Yakima	13	1,428	1,489	\$4,357,253	\$1,332,650	\$22,983,037	\$28,672,940
GRAND TOTALS	401	38,474	35,507³	\$116,268,606	\$59,507,945	\$370,290,044	\$546,066,595

¹The CERB Program is available statewide, however CERB has not received applications for projects in all 39 counties.

²Based on most recent project updates, the number of actual jobs created and retained shows no impact because challenging economic conditions have produced fewer jobs than were estimated in the original project application.

³More jobs will be created in projects that have not fully matured.

⁴Does not include funds invested by the private businesses in the business facilities.

Legislative District Totals

Total Investment in CERB public Infrastructure Projects by Legislative District 1982-2018

Leg District ¹	Number of Projects	Est. Jobs Created & Retained	Actual Jobs Created & Retained	CERB Loan to Loan Government	CERB Grant to Local Government	Match Invested in CERB Project ³	Public Project Total
6	7	608	310	\$7,750,000	\$1,000,000	\$11,380,713	\$20,130,713
7	19	2473	2754	\$2,274,154	\$6,779,084	\$9,743,383	\$18,796,621
8	12	628	576	\$2,958,062	\$1,428,000	\$3,581,429	\$7,967,491
9	32	1044	1020	\$4,746,565	\$2,383,835	\$18,350,629	\$25,481,029
10	5	51	31	\$0	\$569,000	\$387,005	\$956,005
12	28	1308	698	\$4,555,461	\$2,626,938	\$16,318,944	\$23,501,343
13	35	2109	2192	\$13,347,507	\$5,290,087	\$35,772,608	\$54,410,202
14	19	1419	1327	\$4,150,453	\$3,770,852	\$14,986,187	\$22,907,492
15	16	1370	1416	\$4,901,708	\$2,707,902	\$24,385,295	\$31,994,905
16	18	2143	2482	\$9,538,000	\$2,278,260	\$69,299,335	\$81,115,595
18	10	755	2733	\$5,111,523	\$953,522	\$8,412,445	\$14,477,490
19	56	4143	3323	\$15,339,100	\$6,457,043	\$53,955,523	\$75,751,666
20	27	3414	2578	\$6,949,006	\$2,400,704	\$14,598,194	\$23,947,904
21	2	1129	1280	\$2,300,000	\$300,000	\$9,970,646	\$12,570,646
22	7	100	72	\$1,136,000	\$155,000	\$487,013	\$1,778,013
23	1	0	0	\$0	\$35,000	\$13,250	\$48,250
24	35	2462	850	\$6,625,000	\$3,674,506	\$19,837,505	\$30,137,011
26	1	340	262	\$511,000	\$0	\$4,746,000	\$5,257,000
27	1	0	0	\$0	\$50,000	\$25,000	\$75,000
28	1	0	0	\$0	\$25,000	\$6,250	\$31,250
29	1	75	60	\$400,000	\$0	\$10,000	\$410,000
31	1	641	250	\$0	\$2,000,000	\$11,800,000	\$13,800,000
34	1	90	60	\$0	\$280,000	\$200,000	\$480,000
35	15	1448	803	\$3,401,375	\$2,614,775	\$9,447,383	\$15,463,533
38	7	1665	2327	\$2,547,000	\$2,845,245	\$5,020,392	\$10,412,637
39	7	1155	779	\$300,000	\$205,210	\$993,704	\$1,498,914
40	14	2613	3556	\$5,887,856	\$2,685,000	\$10,963,818	\$19,536,674
42	15	1719	1740	\$7,328,836	\$719,500	\$4,798,984	\$12,847,320
44	1	500	525	\$1,350,000	\$1,350,000	\$3,080,500	\$5,780,500
47	1	477	331	\$0	\$1,060,482	\$117,832	\$1,178,314
49	6	2595	1172	\$2,860,000	\$2,863,000	\$7,600,076	\$13,323,076
GRAND TOTALS	401	38,474	35,507²	\$116,268,606	\$59,507,945	\$370,290,044	\$546,066,595

¹The CERB Program is available statewide, however CERB has not received applications for projects in all 39 counties.

²More jobs will be created in projects that have not fully matured.

³Does not include funds invested by the private businesses in the business facilities.

Five-Year Project Tracking

CERB tracks job and private investment data on each project for a period of five years after the public project construction is complete. Projects on the five-year tracking list for the 2018 Legislative Report are a combination of projects completed since 2012 and new projects approved since the 2016 Legislative Report. After five years, CERB discontinues tracking job and private investment data as a direct result of the CERB investment. Between the prior legislative report and September 2018 (the cut-off date for inclusion in this report), CERB has approved 45 new projects. Three of those projects were withdrawn by the applicants due to changed project conditions; the remaining 42 are shown among those listed below. Please note the following items:

- In the CERB Applicant column, the symbol (†) indicates the 42 projects funded since the 2016 Legislative Report.
- In the Private Business/Development Site column, an italicized name denotes a CERB-assisted prospective development site where estimated job numbers depend on future business development. Businesses and actual jobs are listed as development occurs.
- In the Actual Jobs Created & Retained column, the symbol (■) indicates the applicant is working to complete the final CERB contract and construction of the public infrastructure project.

Adams

Port of Othello		Project Title:		Bruce Area Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
3/20/2014		\$37,500	\$37,500	\$12,500	\$50,000	
Notes	2018: Betaseed company located to the Port property. 19 FTEs, 11 part-time/seasonal. Waterlines were brought to property, as well as several paved turnouts.					

Adams County		Project Title:		Industrial Wastewater Facility Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
11/19/2015		\$50,000	\$50,000	\$327,720	\$377,720	
Notes	2018: \$1.25 million Capital Budget appropriation approved by Legislature January 2018. RFQ to be released August 2018. Estimated to be constructed in 3-5 years. .					

City of Othello †		Project Title:		Water Supply & Storage Project		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
1/19/2017		\$50,000	\$50,000	\$25,000	\$75,000	
Notes	City is conducting study.					

City of Othello †		Project Title:		Industrial Water Treatment Feasibility Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/17/2018		\$50,000	\$50,000	\$41,000	\$91,000	
Notes	City is conducting study.					

Asotin

Port of Clarkston		Project Title:		Phase I Industrial Park Development			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
11/19/2009	\$700,000	\$300,000	\$1,000,000	\$204,772	\$1,204,772		
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail		
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Passenger	Freight	Passenger	Freight	
			<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Estimated Private Jobs Created/Retained	55	Notes	See the Turning Point Business Park Project for business information.				
Actuals							
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Medical	Dental		
<i>Prospective Development</i>				<input type="checkbox"/>	<input type="checkbox"/>		
		Total			CERB Cost per Job		

Five-Year Project Tracking

Port of Clarkston		Project Title:		Telecommunications Fiber Build Project		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
11/21/2013	\$130,000	\$450,000	\$580,000	\$175,000	\$755,000	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
			Passenger	Freight	Passenger	Freight
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	35	Notes	2018: This broadband project has a business park as its destination. The benefits to this jurisdiction, though, are far greater than the ones obtained from the businesses there, as the route has gone past many other businesses which are making use of the telecommunications fiber.			
Actuals						
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Medical	Dental	
<i>Turning Point Business Park</i>				<input type="checkbox"/>	<input type="checkbox"/>	
Total					CERB Cost per Job	

Port of Clarkston		Project Title:		Pre-Development Site Planning Incubator Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
11/9/2015		\$48,000	\$48,000	\$16,000	\$64,000	
Notes	2018: Port is examining construction approach to see if there is a more affordable way to obtain a multi-tenant building. They remain committed to incubator concept, as they see it as a good way to fill the business park.					

Benton

City of West Richland		Project Title:		Light Industrial Manufacturing Expansion		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
1/20/2011	\$829,766		\$829,766	\$134,163	\$963,929	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
			Passenger	Freight	Passenger	Freight
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Estimated Private Jobs Created/Retained	54	Notes				
Actuals						
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Medical	Dental	
Shelby Super Cars	Manufacturing	Not Reported	Not Reported	<input type="checkbox"/>	<input type="checkbox"/>	
Total					CERB Cost per Job	

Port of Benton		Project Title:		Master Planning 1,341 area target sectors clean energy & biosciences		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/19/2016		\$50,000	\$50,000	\$130,466	\$180,466	
Notes	2018: Project deemed feasible. Cost estimate to bring infrastructure through the site is \$40-50 million. Team is still meeting to identify 1st phase, market the site, and seek funding.					

Five-Year Project Tracking

Chelan

Port of Chelan County		Project Title:		Sunset Highway Improvements at the Cashmere Mill Site			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
1/20/2011	\$1,000,000		\$1,000,000	\$2,976,148	\$3,976,148		
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail		
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Passenger	Freight	Passenger	Freight	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	80	Notes	The Port has awarded a contract to construct two 16,750 square foot buildings on the site for light industry. Completion estimated March, 2019.				
Actuals							
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Medical	Dental		
<i>Prospective Development</i>				<input type="checkbox"/>	<input type="checkbox"/>		
Total					CERB Cost per Job		

Port of Chelan County		Project Title:		Medical Industry Cluster in Lake Chelan Valley			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
3/20/2014		\$50,000	\$50,000	\$18,000	\$68,000		
Notes	2018: The Study showed great return on investment from 28:1 to 45:1. However, the bond received 57% approval. Due to bond failure, project is not being pursued.						

City of Wenatchee		Project Title:		South Wenatchee Market Analysis and Subarea Plan			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
5/14/2014		\$39,750	\$39,750	\$46,722	\$86,472		
Notes	2018: Three projects have been completed: South Chelan Sidewalk Project Phase II, Pedestrian Safety Crossing Projects, South Wenatchee Gateway Improvements.						

City of Chelan		Project Title:		Chelan Municipal Airport Domestic Water Study			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
1/15/2015		\$22,500	\$22,500	\$7,288	\$29,788		
Notes	2018: Project deemed feasible currently, but at this time it is cost prohibitive to extend domestic water at \$6 million.						

City of Wenatchee		Project Title:		North Wenatchee Redevelopment Master Plan			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
9/14/2015		\$50,000	\$50,000	\$50,000	\$100,000		
Notes	See the McKittrick Street Expansion Project for updates.						

Port of Chelan County †		Project Title:		Chelan County Inventory of Industrial Land and Buildings Study			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
5/18/2017		\$50,000	\$50,000	\$16,667	\$66,667		
Notes	Port is conducting study.						

Five-Year Project Tracking

City of Wenatchee †		Project Title:		McKittrick Street Extension Project		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
11/16/2017	\$859,409	\$113,776	\$973,185	\$243,296	\$1,216,481	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Passenger	Freight	Passenger	Freight
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	96	Notes				
Actuals						
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Medical	Dental	
Diamond Foundry Inc.	Manufacturing		■	<input type="checkbox"/>	<input type="checkbox"/>	
Total				CERB Cost per Job		

Clallam

Makah Tribe		Project Title:		Makah Broadband Project Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
9/18/2014		\$46,875	\$46,875		\$46,875	
Notes	2018: Exploring options with CERB Rural Broadband Program.					

Quileute Tribal Council		Project Title:		Quileute Broadband Access Planning		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
1/15/2015		\$45,000	\$45,000	\$15,000	\$60,000	
Notes	2018: Tribe implemented broadband connection via microwave link to Port Angeles through Startouch, Inc.					

Quileute Tribal Council		Project Title:		Higher Ground Infrastructure Master Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
1/21/2016		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	2018: Project deemed feasible. The Master Plan was incorporated into a successful application to the BIA for funding of the Quileute Tribal School, the first major development component within the Southern Lands area, a \$36.8 million project fully funded in the Spring of 2018.					

Port of Port Angeles		Project Title:		Marine Trades Industrial Park - Site Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
3/17/2016		\$50,000	\$50,000	\$80,000	\$130,000	
Notes	2018: Planning project led to the Port's Marine Trades Industrial Park - Wash Down Facility construction project.					

Jamestown S'Klallam Tribe		Project Title:		Wastewater Infrastructure Planning Support Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
3/17/2016		\$50,000	\$50,000	\$20,082	\$70,082	
Notes	2018: Funding secured. Construction is pending final design completion.					

Makah Tribe †		Project Title:		Cape Flattery Fisherman's Co-op Expansion		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
1/19/2017		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	Tribe is conducting study.					

Five-Year Project Tracking

City of Sequim †		Project Title:		Bell Creek Economic Opportunity Area Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/18/2017		\$50,000	\$50,000	\$17,000	\$67,000	
Notes	2018: City is focused on marketing the site, securing infrastructure funding, and an anchor facility.					

Port of Port Angeles †		Project Title:		Marine Trades Industrial Park - Wash Down Facility		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/26/2018	\$1,105,000	\$195,000	\$1,300,000	\$1,325,105	\$2,625,105	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
			Passenger	Freight	Passenger	Freight
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	250	Notes				
Actuals						
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Medical	Dental	
<i>Marine Trades Industrial Park</i>			■	<input type="checkbox"/>	<input type="checkbox"/>	
Total					CERB Cost per Job	

Clark

Port of Vancouver		Project Title:		Sapa Profiles, Inc.		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/19/2011	\$800,000		\$800,000	\$880,076	\$1,680,076	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
			Passenger	Freight	Passenger	Freight
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	100	Notes				
Actuals						
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Medical	Dental	
<i>Sapa Profiles, Inc.</i>		<i>Manufacturing</i>	\$14,900,000	95	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Total			\$14,900,000	95	CERB Cost per Job	\$8,421

Port of Camas-Washougal		Project Title:		SEPA Permitting Planning		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/17/2012		\$50,000	\$50,000	\$20,000	\$70,000	
Notes	See the Port's Foods In Season Building #15 project for updates.					

Five-Year Project Tracking

Port of Camas-Washougal		Project Title:		Foods In Season Building #15		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/18/2013	\$499,000		\$499,000	\$1,968,338	\$2,467,338	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Passenger	Freight	Passenger	Freight
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	35	Notes				
Actuals						
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Medical	Dental	
Foods In Season	Food Processing	\$851,794	41	<input type="checkbox"/>	<input type="checkbox"/>	
Lumino	Manufacturing	\$150,000	14	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Quantum Leap	Manufacturing	\$4,000,000	18	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Total		\$5,001,794	73	CERB Cost per Job		\$6,836

Port of Vancouver		Project Title:		Revitalizing Terminal One - Planning Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
11/19/2015		\$50,000	\$50,000	\$20,000	\$70,000	
Notes	2018: Port decided to do minimal repair/replace on dock until Port can replace the whole dock, to be completed by 12/31/2018.					

City of Washougal		Project Title:		Washougal Town Center Transportation/Infrastructure Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/28/2016		\$50,000	\$50,000	\$25,000	\$75,000	
Notes	2018: Two story 9,947 commercial/residential unit under construction. Project cost \$3,194,000, with \$250,000 dedicated to street frontage improvements.					

Cowlitz Indian Tribe		Project Title:		Cowlitz Indian Reservation Site Plan and Development Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/28/2016		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	The Tribe is conducting the study.					

Port of Camas-Washougal		Project Title:		50,000 Square Foot Industrial Building #18		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
9/15/2016	\$1,700,000	\$300,000	\$2,000,000	\$3,750,296	\$5,750,296	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Passenger	Freight	Passenger	Freight
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	70	Notes				
Actuals						
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Medical	Dental	
iFillCup	Service	\$200,000	58	<input type="checkbox"/>	<input type="checkbox"/>	
Swift Manufacturing	Assembly	\$10,000	6	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Panther RV Products	Manufacturing	\$5,000	13	<input type="checkbox"/>	<input type="checkbox"/>	
Logsdon Farmhouse Ale	Food Processing		7	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
TheraSigma	Manufacturing	\$20,000	3	<input type="checkbox"/>	<input type="checkbox"/>	
Total		\$235,000	87	CERB Cost per Job		\$22,989

Five-Year Project Tracking

Port of Ridgefield		Project Title:		Dark Fiber Optics - Needs Assessment/Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
9/15/2016		\$50,000	\$50,000	\$50,000	\$100,000	
Notes	The Port is conducting the study.					

Clark County		Project Title:		I-5/NE 179th Street Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
11/17/2016		\$50,000	\$50,000	\$200,000	\$250,000	
Notes	The County is conducting the study.					

Columbia

Port of Columbia		Project Title:		Sewer Extension to Blue Mountain Station Eco-Industrial Park		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/16/2013	\$109,000	\$109,000	\$218,000	\$22,000	\$240,000	
Transportation Infrastructure Available	Highway	Port	Air		Rail	
		Facilities	Passenger	Freight	Passenger	Freight
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Estimated Private Jobs Created/Retained	8	Notes				
Actuals						
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Medical	Dental	
Humble Honey	Food Processing	\$5,000	1	<input type="checkbox"/>	<input type="checkbox"/>	
BMS Co-Op Market	Service	\$12,000	1	<input type="checkbox"/>	<input type="checkbox"/>	
Mary's Candies	Food Processing	\$15,000	1	<input type="checkbox"/>	<input type="checkbox"/>	
Manila Bay Café	Service		1	<input type="checkbox"/>	<input type="checkbox"/>	
Rey's Roast	Food Processing	\$20,000	2	<input type="checkbox"/>	<input type="checkbox"/>	
XO Alambic	Food Processing	\$105,000	1	<input type="checkbox"/>	<input type="checkbox"/>	
Total		\$157,000	7	CERB Cost per Job	\$31,143	

Cowlitz

Cowlitz County		Project Title:		Mt. Solo Landfill Redevelopment Planning Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
3/19/2015		\$37,500	\$37,500	\$12,500	\$50,000	
Notes	2016: Project deemed not feasible.					

City of Kelso		Project Title:		Anchor Point Industrial Park Master Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
3/19/2015		\$50,000	\$50,000	\$25,000	\$75,000	
Notes	2018: Water rights secured January 2018. Anchor Point Industrial Site has not been developed further.					

Port of Woodland		Project Title:		Guild Road Industrial Park Master Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/21/2015		\$50,000	\$50,000	\$150,000	\$200,000	
Notes	2018: Project deemed feasible. The Port is working with CERB while moving forward with the construction project.					

Five-Year Project Tracking

Port of Kalama		Project Title:		Spencer Creek Business Park Economic Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
11/19/2015		\$50,000	\$50,000	\$25,713	\$75,713	
Notes	2018: Port in process of improving infrastructure to attract business. Surface street improvements expected to construct in 2019.					

City of Kalama		Project Title:		Kalama Downtown Economic Revitalization Improvement Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
1/21/2016		\$50,000	\$50,000	\$25,000	\$75,000	
Notes	2018: Business incentives are being proposed for incorporation into 2019 budget and capital facilities plan.					

Longview Public Development		Project Title:		Equestrian Facilities of Cowlitz County Event Center Feasibility		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
1/21/2016		\$30,000	\$30,000	\$10,000	\$40,000	
Notes	2018: PDA considering options for investment of their bonding capacity. An equestrian facility is one of the options.					

City of Woodland		Project Title:		Downtown Façade Improvement Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
9/15/2016		\$22,500	\$22,500	\$7,500	\$30,000	
Notes	The City is conducting the survey.					

Port of Woodland †		Project Title:		Dark Fiber Feasibility and Market Analysis		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/18/2017		\$30,000	\$30,000	\$10,000	\$40,000	
Notes	2018: Exploring options with CERB Rural Broadband Program.					

Douglas

Port of Douglas County		Project Title:		Pangborn Airport Business Park		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
9/15/2011	\$850,000	\$150,000	\$1,000,000	\$1,062,888	\$2,062,888	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Passenger <input checked="" type="checkbox"/>	Freight <input checked="" type="checkbox"/>	Passenger <input checked="" type="checkbox"/>	Freight <input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	299	Notes	See the Port's Giga Watt Construction Project for updates.			
Actuals						
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained		Medical <input type="checkbox"/>	Dental <input type="checkbox"/>
<i>Prospective Business</i>			■			
Total					CERB Cost per Job	

Port of Douglas County		Project Title:		North End Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
3/19/2015		\$50,000	\$50,000	\$114,019	\$164,019	
Notes	2018: Road design complete & construction to begin. Project to include dry sewer lines & other utilities to be connected in the future.					

Five-Year Project Tracking

Port of Douglas County		Project Title:		Lot 17 Development and Infrastructure			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
9/15/2016	\$132,500	\$132,500	\$265,000	\$96,917	\$361,917		
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail		
			Passenger	Freight	Passenger	Freight	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	47	Notes					
Actuals							
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Medical	Dental		
Salcido Enterprises, LLC	Service		■	<input type="checkbox"/>	<input type="checkbox"/>		
Total			\$0	CERB Cost per Job			

Port of Douglas County †		Project Title:		Giga Watt Construction Project			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
7/27/2017	\$29,155	\$87,412	\$116,567	\$94,741	\$211,308		
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail		
			Passenger	Freight	Passenger	Freight	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	77	Notes					
Actuals							
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Medical	Dental		
Giga Watt	Service		■	<input type="checkbox"/>	<input type="checkbox"/>		
Total				CERB Cost per Job			

Port of Douglas County †		Project Title:		Rock Island Adaptive Reuse Feasibility Study			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
7/26/2018		\$50,000	\$50,000	\$200,000	\$250,000		
Notes	The Port is conducting study.						

Franklin

Port of Pasco		Project Title:		Target Industry Analysis for Connell Industry Area			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
11/20/2014		\$50,000	\$50,000	\$17,000	\$67,000		
Notes	2018: No development has occurred.						

Five-Year Project Tracking

Port of Pasco †		Project Title:		ARM Aerial Research Facility		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/27/2017	\$1,700,000	\$300,000	\$2,000,000	\$200,000	\$2,200,000	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Passenger	Freight	Passenger	Freight
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	18	Notes				
Actuals						
Private Business/ Development Site		Industry	Private Investment	Jobs Created/ Retained	Medical	Dental
Battelle Memorial Institute		Service		■	<input type="checkbox"/>	<input type="checkbox"/>
Total					CERB Cost per Job	

Grant

Port of Moses Lake		Project Title:		Industrial Wastewater Management Expansion Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/19/2016		\$50,000	\$50,000	\$38,800	\$88,800	
Notes	2017: Project deemed not feasible.					

City of George		Project Title:		Industrial Park No 5 Water System Improvements		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
11/17/2016	\$371,000	\$300,000	\$671,000	\$1,232,000	\$1,903,000	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Passenger	Freight	Passenger	Freight
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	55	Notes				
Actuals						
Private Business/ Development Site		Industry	Private Investment	Jobs Created/ Retained	Medical	Dental
Ancient Lake Wine Company		Food Processing		■	<input type="checkbox"/>	<input type="checkbox"/>
Total			\$0		CERB Cost per Job	

City of Soap Lake †		Project Title:		Mineral Water System Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/18/2017		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	The City is conducting study.					

Port of Moses Lake †		Project Title:		Industrial Park Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/17/2018		\$45,000	\$45,000	\$15,000	\$60,000	
Notes	The Port is conducting study.					

Port of Royal Slope †		Project Title:		Industrial Park Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/17/2018		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	The Port is conducting study.					

Five-Year Project Tracking

Grays Harbor

City of Aberdeen		Project Title:		Gateway Center Redevelopment Project		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
1/15/2015		\$50,000	\$50,000	\$21,000	\$71,000	
Notes	2018: Phase 1&2 complete, Phase 3 final design & engineering - on task now to be completed June 19. Phase 4 Construction to begin 2020.					

City of Aberdeen		Project Title:		SR520 Casting Basin Alternative Analysis Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/28/2016		\$50,000	\$50,000	\$18,000	\$68,000	
Notes	2018: No construction or development has occurred. WSDOT currently has site available for purchase.					

City of McCleary †		Project Title:		McCleary Comprehensive Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
3/16/2017		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	2018: The plan has a focus of community and economic development activities for the City to work on over the next 5 years.					

Island

Port of South Whidbey		Project Title:		Island County Fairgrounds Business & Marketing Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
1/15/2015		\$45,000	\$45,000	\$136,251	\$181,251	
Notes	2018: Development of 7 projects and campground renovations are pending approval of funding.					

Island County †		Project Title:		Whidbey Aiport Access Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/26/2018		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	The County is conducting study.					

Jefferson

City of Port Townsend		Project Title:		Howard Street Corridor Economic Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
9/18/2014		\$48,750	\$16,250		\$16,250	
Notes	The feasibility study led the Port's Howard Street Corridor Public Infrastructure project.					

Port of Port Townsend †		Project Title:		Howard Street Corridor Public Infrastructure			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
3/19/2015	\$1,200,000	\$300,000	\$1,500,000	\$5,022,070	\$6,522,070		
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail		
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Passenger	Freight	Passenger	Freight	
				<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Estimated Private Jobs Created/Retained	76	Notes					
Actuals							
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Medical	Dental		
Prospective Development			■	□	□		
		Total		CERB Cost per Job			

Five-Year Project Tracking

Hoh Indian Tribe †		Project Title:		Hoh Tribe Broadband Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
3/16/2017		\$37,350	\$37,350	\$12,450	\$49,800	
Notes	2018: Tribe is exploring options with the Grays Harbor PUD.					

Port of Port Townsend †		Project Title:		Point Hudson Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
3/16/2017		\$50,000	\$50,000	\$20,000	\$70,000	
Notes	The Port is conducting study.					

Port of Port Townsend †		Project Title:		Quilcene Marina and Industrial Site Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/27/2017		\$50,000	\$50,000	\$17,000	\$67,000	
Notes	The Port is conducting study.					

Jefferson County PUD #1 †		Project Title:		Jefferson County Broadband Infrastructure Expansion Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
9/20/2018		\$50,000	\$50,000	\$17,000	\$67,000	
Notes	The PUD is conducting study.					

Kitsap

Port of Bremerton		Project Title:		Port Market Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/19/2016		\$49,500	\$49,500	\$25,500	\$75,000	
Notes	2018: Port is negotiating with a few companies, Port anticipates finalizing negotiations with construction beginning Spring 2019.					

Port of Kingston		Project Title:		Port of Kingston Site Development		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/19/2016		\$35,000	\$35,000	\$13,250	\$48,250	
Notes	2018: Preferred development options have been selected. Seeking private investment to build.					

Port of Bremerton †		Project Title:		Port Orchard Breakwater Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
3/16/2017		\$48,000	\$48,000	\$20,000	\$68,000	
Notes	The Port is conducting study.					

Five-Year Project Tracking

Klickitat

Klickitat County		Project Title:		Columbia Gorge Regional Airport Industrial Park			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
7/19/2007	\$500,000	\$500,000	\$1,000,000	\$1,148,810	\$2,148,810		
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail		
			Passenger	Freight	Passenger	Freight	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	84	Notes					
Actuals							
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Medical	Dental		
Flight of Life	Service	\$10,000	18	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Life Flight	Service	\$1,800,000	15	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
		Total	\$1,810,000	33	CERB Cost per Job		\$30,303

City of Goldendale †		Project Title:		Goldendale Broadband Plan			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
9/20/2018		\$50,000	\$50,000	\$17,000	\$67,000		
Notes	The City is conducting study.						

Lewis

Port of Chehalis		Project Title:		Programmatic Wetland Mitigation Site			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
5/15/2018	\$500,000	\$500,000	\$1,000,000	\$650,000	\$1,650,000		
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail		
			Passenger	Freight	Passenger	Freight	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	750	Notes	2018: Construction of 26-acre industrial park which is expected to produce 100 new jobs, completion of construction is expected in November 2018.				
Actuals							
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Medical	Dental		
<i>Prospective Development</i>				<input type="checkbox"/>	<input type="checkbox"/>		
		Total			CERB Cost per Job		

Five-Year Project Tracking

Lincoln

Odessa Public Development Authority		Project Title:		Cattle Producers of Washington Processing Facility			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
3/17/2011	\$1,200,000		\$1,200,000	\$99,000	\$1,299,000		
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail		
			Passenger	Freight	Passenger	Freight	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	45	Notes	2018: The company changed the way they operate the facility for efficiencies, which eliminated a couple of positions.				
Actuals							
Private Business/ Development Site		Industry	Private Investment	Jobs Created/ Retained	Medical	Dental	
Cattle Producers of Washington (CPoW) Co-Op		Production	\$699,134	9	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Total			\$699,134	9	CERB Cost per Job		\$133,333

Lincoln County		Project Title:		intelliPaper Expansion & Retention			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
11/20/2014		\$15,000	\$15,000	\$5,000	\$20,000		
Notes	2018: No construction has occurred.						

Lincoln County †		Project Title:		Lincoln County Fairgrounds Plan			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
5/18/2017		\$50,000	\$50,000	\$16,667	\$66,667		
Notes	2018: Project deemed not feasible.						

Mason

Mason County PUD 3		Project Title:		Mason County Business Development Center Study			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
9/17/2015		\$50,000	\$50,000	\$16,667	\$66,667		
Notes	2018: The Economic Development Council continues to seek opportunities to co-locate economic development partners, workforce dev, and business services.						

Port of Shelton †		Project Title:		Expansion at Johns Prarie Industrial Park			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
11/17/2016	\$160,000	\$160,000	\$320,000	\$80,000	\$400,000		
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail		
			Passenger	Freight	Passenger	Freight	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	69	Notes					
Actuals							
Private Business/ Development Site		Industry	Private Investment	Jobs Created/ Retained	Medical	Dental	
Fraser MetalWorks		Manufacturing		■	<input type="checkbox"/>	<input type="checkbox"/>	
Total					CERB Cost per Job		

Five-Year Project Tracking

Port of Shelton †		Project Title:		Lynch Creek Property Expansion			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
3/16/2017	\$300,000	\$300,000	\$600,000	\$150,000	\$750,000		
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail		
			Passenger	Freight	Passenger	Freight	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	50	Notes					
Actuals							
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Medical	Dental		
Lynch Creek Farms	Manufacturing		■	<input type="checkbox"/>	<input type="checkbox"/>		
Total				CERB Cost per Job			

Port of Shelton †		Project Title:		Belco Forest Products Building Expansion Project			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
5/17/2018	\$1,500,000	\$500,000	\$2,000,000	\$500,000	\$2,500,000		
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail		
			Passenger	Freight	Passenger	Freight	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	68	Notes					
Actuals							
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Medical	Dental		
Belco Forest Products	Manufacturing		■	<input type="checkbox"/>	<input type="checkbox"/>		
Total			\$0	CERB Cost per Job			

Okanogan

City of Pateros		Project Title:		Starr Road Business/RV Park Feasibility Study			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
7/17/2014		\$50,000	\$50,000	\$24,613	\$74,613		
Notes	2018: No construction or development at the study site yet.						

Town of Twisp		Project Title:		Twisp Business Revitalization Plan			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
5/21/2015		\$50,000	\$50,000	\$16,667	\$66,667		
Notes	2018: Twisp Economic Revitalization Committee (TERC) formed after study. Committee determining projects that will be feasible. First project is signage/gateways on each end of town.						

Five-Year Project Tracking

Pacific

Port of Willapa Harbor		Project Title:		Expansion of Existing Port Building			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
7/19/2012	\$174,500	\$140,500	\$315,000	\$201,314	\$516,314		
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail		
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Passenger	Freight	Passenger	Freight	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Estimated Private Jobs Created/Retained	12	Notes					
Actuals							
Private Business/ Development Site		Industry	Private Investment	Jobs Created/ Retained	Medical	Dental	
Scion Biomedical, Inc.		Manufacturing	\$1,255,000	8	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Total			\$1,255,000	8	CERB Cost per Job		\$39,375

Port of Peninsula		Project Title:		Marina Dock Upgrade Planning Study			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
5/19/2016		\$50,000	\$50,000	\$30,000	\$80,000		
Notes	The Port is conducting the study.						

Pacific County		Project Title:		Stormwater Management at Hardwoods Mill Site Plan			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
7/28/2016		\$50,000	\$50,000	\$17,480	\$67,480		
Notes	2018: April 2017 County completed construction to open drainage system around perimeter of site.						

Pacific County †		Project Title:		Pacific County Economic Development Plan			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
7/27/2017		\$49,200	\$49,200	\$16,400	\$65,600		
Notes	The County is conducting study.						

Pend Oreille

Kalispel Tribe of Indians		Project Title:		Lodging & Amenities Feasibility Study			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
7/28/2016		\$25,000	\$25,000	\$8,333	\$33,333		
Notes	2018: Kalispel Market - 3 FTEs. The Tribe broke ground on the mixed use development site, 8 tiny homes for RV park, estimated to complete October 2018.						

City of Newport †		Project Title:		Newport Hotel/Motel Feasibility Study			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
7/26/2018		\$50,000	\$50,000	\$16,667	\$66,667		
Notes	The City is conducting study.						

Pierce

City of Tacoma		Project Title:		EIS & planning docs for fast tracking a revitalization project in North Downtown			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
5/17/2012		\$50,000	\$50,000	\$25,000	\$75,000		
Notes	2018: City estimates that study led to \$30 million in private sector investment, and 200 private sector jobs.						

Five-Year Project Tracking

Skagit

Port of Skagit County		Project Title:		Buckwheat Mill Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
11/20/2014		\$50,000	\$50,000	\$19,167	\$69,167	
Notes	2018: Port continues to collaborate with WSU Bread Lab and the local flour mill on future buckwheat milling. Existing local flour mill is on Port property, and plans to incorporate buckwheat into future operations, when feasible.					

Port of Skagit County †		Project Title:		Skagit County Dark Fiber Optic Assessment and Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
3/16/2017		\$50,000	\$50,000	\$50,000	\$100,000	
Notes	2018: Study led to the Port receiving funding from the CERB Rural Broadband Program for the Skagit Community Fiber Optic Backbone Project.					

Port of Anacortes †		Project Title:		Waterfront Property Development Strategy		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/27/2017		\$50,000	\$50,000	\$29,479	\$79,479	
Notes	2018: Developing an MOU with the City. Marketing to find a developer interested in a public/private partnership.					

Skamania

Port of Skamania County		Project Title:		Wood Biomass Utility Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/16/2013		\$30,000	\$30,000	\$8,000	\$38,000	
Notes	2018: Wind River Biomass Utility has construction plans and purchased much of the gasifier system they need. They are working on purchasing property to build the facilities.					

City of Stevenson †		Project Title:		Stevenson Snakebite Facility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/17/2018		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	The City is conducting study.					

Snohomish

Snohomish County Airport		Project Title:		WA Aerospace Training & Research Center		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
9/16/2010	\$500,000		\$500,000	\$2,000,000	\$2,500,000	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Passenger	Freight	Passenger	Freight
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	16	Notes				
Actuals						
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Medical	Dental	
Washington Aerospace Training and Research Center	Service	\$4,500,000	23	<input type="checkbox"/>	<input type="checkbox"/>	
	Total	\$4,500,000	23	CERB Cost per Job	\$21,739	

Five-Year Project Tracking

Snohomish County Airport		Project Title:		Capstone Paine Field 2		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
1/19/2012	\$600,000		\$600,000	\$1,879,070	\$2,479,070	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
			Passenger	Freight	Passenger	Freight
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	450	Notes				
Actuals						
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Medical	Dental	
BE Aerospace, Inc.	Manufacturing	\$28,000,000	600	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Total		\$28,000,000	600	CERB Cost per Job		\$1,000

Tulip Tribe		Project Title:		Qualco Nutrient Recovery Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
3/15/2012		\$25,000	\$25,000	\$14,000	\$39,000	
Notes	2018: No development to date. Qualco tested equipment but did not buy it. Economics are near break even point, but not quite there. Qualco will take another look at options this fall.					

City of Arlington		Project Title:		Arlington Valley Road Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
1/15/2015		\$50,000	\$50,000	\$187,356	\$237,356	
Notes	2018: The project is going to construction. Should be completed by the end of 2019.					

Port of Everett †		Project Title:		Riverside Business Park Improvements Project		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/18/2017	\$1,850,000		\$1,850,000	\$1,096,000	\$2,946,000	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
			Passenger	Freight	Passenger	Freight
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	99	Notes				
Actuals						
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Medical	Dental	
KW Projects (FedEx)			■	<input type="checkbox"/>	<input type="checkbox"/>	
Total		\$0		CERB Cost per Job		

City of Everett †		Project Title:		City of Everett Innovation Center Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/27/2017		\$43,875	\$43,875	\$15,125	\$59,000	
Notes	The City is conducting study.					

City of Marysville †		Project Title:		Arlington Marysville Manufacturing and Industrial Center Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
9/21/2017		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	The City is conducting study.					

Five-Year Project Tracking

City of Arlington †		Project Title:	Arlington Marysville Industrial Center (AMMIC) Study			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
9/21/2017		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	The City is conducting study.					

Town of Darrington †		Project Title:	Wood Innovation Center Cultural Resource Survey			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
9/20/2018		\$50,000	\$50,000	\$85,000	\$135,000	
Notes	The Town is conducting study.					

Spokane

Spokane County		Project Title:	Hallet Road Realignment & Widening for Caterpillar Logistics Center			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
3/15/2012	\$500,000	\$150,000	\$650,000	\$67,000	\$717,000	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
			Passenger	Freight	Passenger	Freight
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	150	Notes				
Actuals						
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Medical	Dental	
Caterpillar Logistics Services, Inc.	Manufacturing	\$46,500,000	188	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Total		\$46,500,000	188	CERB Cost per Job	\$3,457	

Kalispel Tribe of Indians		Project Title:	Native American Sewing Company Planning Study			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
3/17/2016		\$50,000	\$50,000	\$17,000	\$67,000	
Notes	2018: Project deemed not feasible.					

City of Airway Heights †		Project Title:	Airway Heights Industrial Center Plan			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
1/19/2017		\$50,000	\$50,000	\$19,752	\$69,752	
Notes	The City is conducting study.					

Thurston

City of Olympia		Project Title:	Creation of a Community Renewal Area			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/19/2012		\$25,000	\$25,000	\$100,000	\$125,000	
Notes	2018: Robust construction in study area, over 400 dwelling units under construction, with ground floor commercial space available. No new companies have located in study area.					

City of Tumwater		Project Title:	Tumwater Brewery Site -Planning Study			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
1/16/2014		\$50,000	\$50,000	\$46,667	\$96,667	
Notes	2018: Received a direct appropriation for a new roof for the historical tower.					

Five-Year Project Tracking

City of Tumwater		Project Title:		Craft Brewing and Distilling Incubators Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
	7/28/2016	\$30,000	\$30,000	\$10,000	\$40,000	
Notes	2018: The City is partnering with SPSCC to have education space for certification as well as incubator space for breweries, distilleries, and cider makers.					

Confederated Tribes of the Chehalis Reservation †		Project Title:		Ground Mound Business Park Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
	3/16/2017	\$50,000	\$50,000	\$16,667	\$66,667	
Notes	The Tribe is conducting study.					

Nisqually Tribe †		Project Title:		Medicine Creek Processing, Distribution, and Cold Storage Project		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
	3/16/2017	\$50,000	\$50,000	\$16,667	\$66,667	
Notes	The Tribe is conducting study.					

Walla Walla

City of College Place †		Project Title:		Central College Place Planning Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
	5/18/2017	\$50,000	\$50,000	\$16,667	\$66,667	
Notes	2018: The City will work towards capital improvements to accommodate traffic concerns related to ongoing development in the area including the study property.					

City of College Place †		Project Title:		South College Place Planning Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
	5/17/2018	\$50,000	\$50,000	\$16,667	\$66,667	
Notes	The City is conducting study.					

Whitman

Port of Whitman County		Project Title:		Pullman Industrial Park West		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
	5/20/2010	\$1,000,000	\$1,000,000	\$677,745	\$1,677,745	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Passenger	Freight	Passenger	Freight
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	83	Notes	2018: Pullman Industrial Park West still undeveloped. Port performing planning to determine plan for property.			
Actuals						
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Medical	Dental	
<i>Pullman West Industrial Park</i>				<input type="checkbox"/>	<input type="checkbox"/>	
Total				CERB Cost per Job		

City of Tekoa		Project Title:		Tekoa Truck Bypass Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
	1/17/2013	\$40,000	\$40,000	\$9,930	\$49,930	
Notes	2018: No development has occurred.					

Five-Year Project Tracking

Port of Whitman County		Project Title:		Rail Spur Construction		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/18/2013	\$500,000	\$100,000	\$600,000	\$10,137,856	\$10,737,856	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
			Passenger	Freight	Passenger	Freight
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	14	Notes				
Actuals						
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Medical	Dental	
The McGregor Company	Food Processing	\$20,000,000	5	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Total		\$20,000,000	5	CERB Cost per Job	\$120,000	

Port of Whitman County		Project Title:		Pullman IPZ Commercialization Center		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/15/2014		\$50,000	\$50,000	\$16,500	\$66,500	
Notes	2018: Port continues to work with WSU, but commercialization center is no longer on the table.					

City of Palouse		Project Title:		Wastewater Facility Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
11/19/2015		\$48,113	\$48,113	\$16,037	\$64,150	
Notes	2018: Next steps in this project will be to conduct the final facility planning evaluations and facility plan report for submission to Ecology for review and approval. This next step is being conducted with a loan from Ecology. Project, design, funding and construction is estimated to occur between 2020 and 2024.					

City of Colfax		Project Title:		Glenwood Water Line Engineering & Industrial Park Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
3/17/2016		\$22,500	\$22,500	\$7,500	\$30,000	
Notes	2018: The City is applying for grants through USDA Rural Development and Department of Health State Revolving Grants. The City will start marketing the area in conjunction with the Port of Whitman County, to recruit additional industries and tenants to the area.					

City of Colfax		Project Title:		Lower A Street Industrial Park Siphon Engineering Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
9/15/2016		\$30,880	\$30,880	\$12,000	\$42,880	
Notes	The City is conducting the study.					

Five-Year Project Tracking

Yakima

Port of Sunnyside		Project Title:		Anaerobic Pretreatment System		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/18/2013	\$850,000	\$150,000	\$1,000,000	\$7,171,785	\$8,171,785	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
			Passenger	Freight	Passenger	Freight
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	162	Notes				
Actuals						
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Medical	Dental	
Darigold	Food Processing	\$120,000,000	198	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Total		\$120,000,000	198	CERB Cost per Job		\$5,051

Port of Sunnyside †		Project Title:		Varietal Beer Company Project		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
1/19/2017			\$0		\$0	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
			Passenger	Freight	Passenger	Freight
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	23	Notes				
Actuals						
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Medical	Dental	
Varietal Beer Company	Food Processing		■	<input type="checkbox"/>	<input type="checkbox"/>	
Total		\$0		CERB Cost per Job		

Port of Sunnyside †		Project Title:		Miles Smith Property Economic Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/18/2017		\$41,250	\$41,250	\$13,750	\$55,000	
Notes	The Port is conducting study.					



Left to Right: Representative Jim Walsh, George Brady, Randy Ross, Michael Echanove, Randy Hayden, Ken Casavant, Senator Judy Warnick, Richard Bogert

CERB Members Through December 2018

Agency Appointments

Randy Hayden, Chair
Pasco, WA - Port Official

Michael Echanove, Vice-Chair
Palouse, WA - Public

Andrea Alexander
Mountlake Terrace, WA - Small Business

Randy Asplund
Wenatchee, WA - Large Business

Richard Bogert
Pasco, WA - Small Business

George Brady
Pateros, WA - Small Business

Ken Casavant
Pullman, WA - Economist

James Jaime
Forks, WA - Federally Recognized Indian Tribe

Candace Mumm
Spokane, WA - City Official

Randy Ross
Aberdeen, WA - County

Daniel J. Seydel
Shelton, WA - Small Business

VACANT
Large Business, West of the Cascades

Legislative Appointments

Representative Mike Chapman
House Majority Caucus

Representative Jim Walsh
House Minority Caucus

Senator Judy Warnick
Senate Majority Caucus

Senator Maralyn Chase
Senate Minority Caucus

Agency Representatives

Mark Barkley
Department of Commerce

Elizabeth Robbins
Department of Transportation

Paul Turek
Employment Security Department

Aaron Deggs
Department of Revenue

A Special Thank You

CERB members and staff acknowledge the contribution of the following former CERB members who served during the last two years.

David Rhoden,
Large Business

Ollie Garrett
Small Business

Michael Karnofski
County Representative

Allison Clark
Department of Commerce

Patti Wilson
Department of Revenue

Representative Dave Hayes
Representative JD Rossetti
Representative Cindy Ryu

Special thanks to the businesses, local governments, federally recognized Indian tribes, and port officials who provided updates for this report.