

Regional Mobility Grant

Public Transportation Division

2015 Annual Report



Regional Mobility Grant



Contact:

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Regional Mobility Grant



Regional Mobility supports Results Washington and Results WSDOT

Results WSDOT's strategies align with the goals of Results Washington — to have a more efficient, effective and transparent state government.

The Regional Mobility Grant program delivers mobility projects that are cost-effective, reduce travel delay for people and goods, improve connectivity between counties and regional population centers, and are consistent with local and regional transportation and land use plans.

Capital-construction, equipment-acquisition and operating projects are funded through this program. Projects are competitively evaluated and a ranked list is submitted to the Legislature for appropriation. The program is funded through the Multimodal Transportation Account.

Results WSDOT

Strategic Investments – Projects funded rely on a matching of funds that leverages the grant award and brings additional financial support to the table.

Modal Integration – The grant funds projects that provide higher-occupancy modes of transportation through new or extended transit routes or increased service frequency, support for vanpool and ridesharing programs, and land-use improvements. The grant funds projects that maximize the efficient use of existing highway infrastructure by increasing personal mobility while reducing vehicle trips and vehicle miles traveled. These projects improve transit reliability and reduce operating costs. The grant funds a variety of projects including new or extended transit service, traffic-signal synchronization, transit queue jumps, transit signal prioritization, and the purchase of energy efficient buses.

Environmental Stewardship – The grant provides funding to projects that add highway capacity by reducing congestion. The grant funds capital-construction projects, such as business and transit lanes, bus rapid transit, HOV lanes, transit centers, new or expanded park and ride lots, and new or increased transit service. Many of the funded projects measure their performance based on the reduction of the amount of greenhouse gases and the number of vehicle miles travelled by individuals.

Community Engagement – The program offers a platform for the state to work with local governments and many community partners to develop and implement solutions that benefit the entire transportation system.

WSDOT Values

Safety – Safety is the first consideration in the design of a project. Safety improvements include pedestrian scale lighting, new or widened sidewalks, bus bulbs, and security cameras. Other improvements increase safety for vehicles and buses by constructing transit queue-jumps and pull-outs, as well as business-and-transit lanes.

Greenhouse gas reduction plan, Washington state

The Regional Mobility Grant program helps the state reach its legislatively directed goals of reducing green-house gases (GHG) and vehicle miles traveled (VMT) with every new project funded by the Legislature. All projects funded by the grant reduce GHG and VMT. Completed projects and those still under construction will reduce an estimated 265 million VMT and 107* thousand metric tons of carbon dioxide (CO₂) annually.

Program news

- The 2015-2017 biennium projects have been determined and contract awards are underway. Reappropriations have also been made for 2013-2015 projects and four-year projects.
- The grant program aligns with EO 05-05,14-04, RCW 47.66.030, 46.68.320, 47.01.330, 70.235.070, and specific direction from the transportation budget.

Summary of benefits for 57 completed projects: 2006 through September 30, 2015

Each completed project is monitored for its overall performance, although not all projects are represented in each of the performance measures listed below. WSDOT monitors project performance for four years to verify the benefits of the investments.

Project results

- Eighteen park and ride lots constructed or expanded.
- More than 6,100 new park and ride parking stalls built.
- Twelve new or expanded transit centers.
- Twelve HOV, business-access and transit-lane projects.
- Thirteen equipment and/or expanded transit service projects.
- Eight transit signal prioritization projects.
- 1.2 miles of railroad track.
- Forty-nine new buses purchased.

Performance measures

- An estimated annual reduction of 216.4 million miles of VMT.
- An estimated annual reduction of 11.5 million vehicle trips.
- An estimated annual reduction of 89 metric tons of CO₂*.
- An estimated annual savings of 75,000 hours in travel delays.**

Projected benefits from the 38 projects underway

(2015-17 project details to be reported in next quarterly report)

Project types

- Seven park and ride lots under construction or expanded with 1,700 new parking stalls.
- Two HOV, business-access and transit-lane projects.
- One new or expanded transit center.
- Seven extended bus routes.
- Three procurement projects for 20 new buses.
- One transportation demand management project.
- Five projects improving speed and reliability through transit signal prioritization.
- Additional projects added for 2015-2017 to support Regional Mobility program goals.

Performance measures

- An estimated annual reduction of 49 million miles of vehicle miles traveled.
- An estimated annual reduction of 4.3 million vehicle trips.
- An estimated annual reduction of 18 metric tons of CO₂*.

^{*} CO₂ calculations were updated to reflect data provided by the EPA Office of Transportation and Air Quality, published May 2014.

^{**} This estimate reflects data only for the two projects that calculated and reported it for measurement purposes.

Projects by biennium

In 2006, the Washington State Legislature adopted a list of 14 projects:

- Thirteen projects are complete. (GCA 4928, 4929, 4930, 4931, 4932, 4936, 4938, T4940AA/AB, 4939, 4944, 6106, 6107, 6109)
- One project was cancelled.

In 2007, the Legislature adopted a list of 16 new projects:

- Thirteen projects are complete. (GCA T4940aa/ab, 5257, 5260, 5262, 5402, 6110, 6112, 6113, 6114, 6115, 6116, 6117, 6118)
- Three projects were cancelled.

In 2009, the Legislature adopted a list of 14 new projects:

- Thirteen projects are complete. (GCA 6119, 6120, 6121, 6122, 6123, 6124, 6125, 6126, 6127, 6128, 6129, 6130, 6131)
- One project was cancelled.

In 2010, the Legislature appropriated \$10,596,768 to fund three contingency-list projects: (ESSB 6381SL).

- City of Seattle, Rainier /Jackson Transit Priority Corridor Improvements is complete. (GCA 6507)
- City of Bothell, SR 522 West City Limits to NE 180th Stage 2A. (GCA 6509)
- Sound Transit, Sound Transit Express Bus Expansion. (GCA 6508)

In 2010, projects funded with existing program resources and new appropriations include:

- King County Metro, Southeast King County Connectors project is underway. (GCA 6395/6)
- King County Metro, Route 120 project is complete. (GCA 6648)

In 2011, the Legislature adopted a list of 11 new projects, and another was funded from the contingency list:

- Eleven projects are complete. (GCA 6755, 6756, 6757, 6758, 6759, 6762, 6762, 6763, 6764, 6765, 6877)
- One project is underway. (GCA 6760)

In 2013, the Legislature adopted a list of 17 new projects, and two were funded from the contingency list:

- Five projects are complete. (GCB 1499, 1500, 1509/1510*, 1512, 1515**, 1516**, 1517**)
- Thirteen projects are underway. (GCB 1501, 1502, 1503, 1504, 1505, 1506, 1507, 1508, 1511, 1513, 1514, 1518, 1701)

In 2015, the Legislature adopted a list of 38 new projects and all are getting underway.



^{*}Everett Connector was a joint project between Skagit Transit and Island Transit ** Tri-County Connector considered one project

Projects underway as of September 30, 2015

Biennium Cycle	Agency Project Title	Total State funded Amount	Total Spent	Remaining State Funds
11-13	Kitsap Transit (GCA 6760) Poulsbo SR 305/3 Park and Ride	\$1,900,000	\$808,051	\$1,091,949
13-15	King County Metro (GCB 1501) I-405 Corridor Managing Demand	\$2,398,000	\$942,000	\$1,456,000
13-15	Community Transit (GCB 1502) Double Decker Buses	\$3,978,000	\$0	\$3,978,000
13-15	Intercity Transit (GCB 1503) Tumwater/DuPont/Lakewood Service	\$4,311,000	\$2,227,471	\$2,083,529
13-15	Intercity Transit (GCB 1504) Olympia-Seattle Express Bus Service	\$1,170,000	\$480,507	\$689,493
13-15	King County Metro (GCB 1505) RapidRide F Line Service	\$2,833,000	\$702,026	\$2,130,974
13-15	SDOT (GCB 1506) 23rd Avenue Transit Improvements	\$4,000,000	\$969,082	\$3,030,918
13-15	C-Tran (GCB 1507) Fourth Plain Bus Rapid Transit	\$3,000,000	\$740,588	\$2,259,412
13-15	Pierce Transit (GCB 1508) SR 7/Pacific Avenue Peak Hour Service Expansion	\$2,370,000	\$959,239	\$1,410,761
13-15	City of Tukwila (GCB 1518) Urban Center Pedestrian Bridge	\$6,870,000	\$61,569	\$6,808,431
13-15	Kitsap Transit (GCB 1701) SR 305 Interchange Improvements	\$2,326,000	\$9,096	\$2,316,904
13-15	Ben Franklin Transit (GCB1511) Tulip Lane Park and Ride	\$593,000	\$101,770	\$491,230
13-15	Spokane Transit (GCB 1513) Central City Line	\$2,200,000	\$102	\$2,199,898
13-15	Community Transit (GCB 1514) Mukilteo park and ride	\$3,680,000	\$23,751	\$3,656,249
15-17	Sound Transit Community Transit High Capacity	\$4,000,000	\$0	\$4,000,000
15-17	City of Kent Kent Transit Center 1st Avenue	\$272,000	\$0	\$272,000
15-17	King County Metro SR 522 and I-5 Operating	\$3,669,000	\$0	\$3,669,000
15-17	Sound Transit Sumner Station Access Improvements	\$5,000,000	\$0	\$5,000,000
15-17	Community Transit Seaway Transit Center-Swift II BRT	\$6,800,000	\$0	\$6,800,000
15-17	WSDOT SR 525 - Pedestrian Improvements	\$2,637,000	\$0	\$2,637,000

Projects underway: continued

	Totals	\$108,446,000	\$8,025,253	\$100,420,747
15-17	Mason Transit Park and Ride Development	\$2,767,000	\$0	\$2,767,000
15-17	Seattle DOT Broadway Streetcar Extension	\$4,000,000	\$0	\$4,000,000
15-17	Kittitas County I-90 Exit 78 Park and Ride	\$223,000	\$0	\$223,000
15-17	Town of Concrete (GCB 2248) Solo Park and Superior Avenue Park and Ride Improvement	\$477,000	\$0	\$477,000
15-17	Grays Harbor Transportation Authority (GCB 2235) Run Cutting Software Purchase	\$56,000	\$0	\$56,000
15-17	Spokane Transit Authority West Plains Transit Center	\$8,700,000	\$0	\$8,700,000
15-17	City of Fife Bus Shelter Installation	\$75,000	\$0	\$75,000
15-17	Pullman Transit Two, 40-foot Electric Hybrid Buses to Increase Capacity	\$1,056,000	\$0	\$1,056,000
15-17	Mason Transit Regional Express Commuter Bus Service	\$1,769,000	\$0	\$1,769,000
15-17	Link Transit Wenatchee Riverfront Shuttle	\$2,520,000	\$0	\$2,520,000
15-17	Pierce Transit Route 1 Connections/Route 4 112th Street Peak Hour	\$4,642,000	\$0	\$4,642,000
15-17	City of Tacoma Tacoma Link Expansion Phase 1	\$5,000,000	\$0	\$5,000,000
15-17	Grant Transit GTA Multimodal Transit Center	\$1,598,000	\$0	\$1,598,000
15-17	Jefferson Transit Authority SR 20/Four Corners Road Park and Ride	\$1,040,000	\$0	\$1,040,000
15-17	King County Metro I-90 Manage Demand	\$2,880,000	\$0	\$2,880,000
15-17	King County Metro Park and Ride Efficiency and Access Project	\$2,595,000	\$0	\$2,595,000
15-17	King County Metro Route 245 Corridor Speed and Reliability Improvement	\$2,192,000	\$0	\$2,192,000
15-17	C-TRAN (GCA 2236) Fisher's Landing Transit Center South Parking Expansion	\$2,849,000	\$0	\$2,849,000



Regional Mobility Grant 2015-2017 Budget

Reappropriated funds for In-Progress 2013-2015 Biennium Projects \$10,000,000

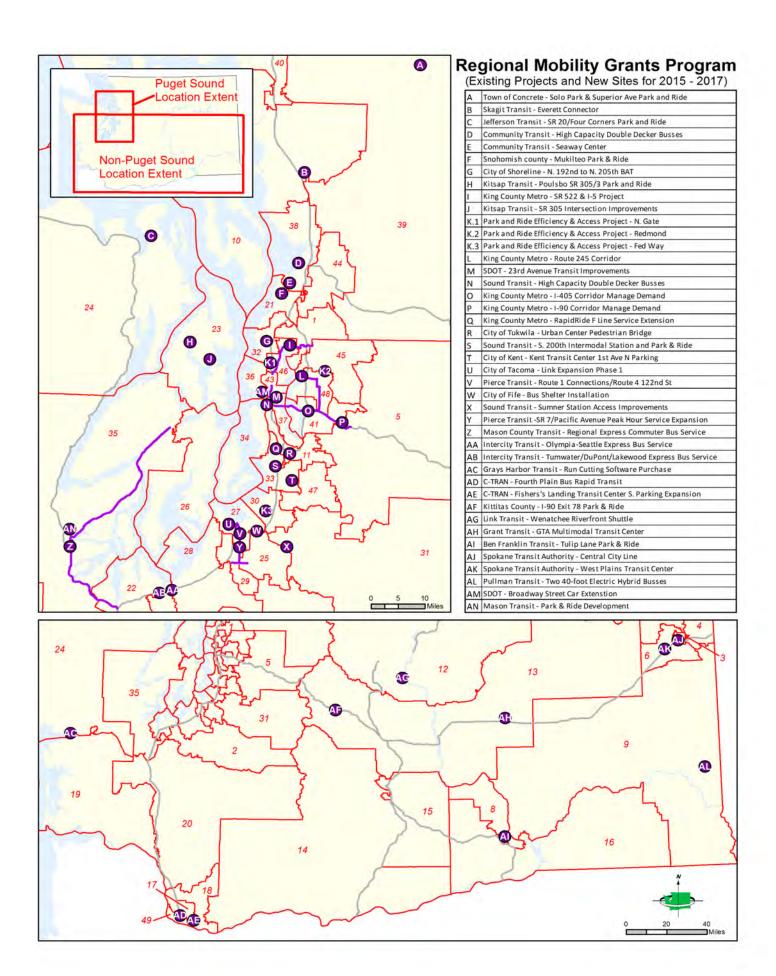
Appropriated funds for new 2015-2017 Biennium Projects \$50,000,000

Appropriated funds for new 2015-2017 Biennium NEW REVENUE Projects \$6,250,000

Total Funding for the 2015-2017 Biennium \$66,250,000

Cancelled projects

Biennium Cycle	Lead Agency Project Title
05-07	King County Metro (GCA 4946) Sea-Tac Airport Connector Service (Construction phase)
05-07	Pierce Transit Peninsula Park and Ride Project Phase I
07-09	City of Renton / City of Tukwila Tukwila Station
07-09	Pierce Transit Peninsula Park and Ride Project Phase II Median In-line Transit Station
07-09	Spokane Transit Mission and Greene Community Transit Center
09-11	Pierce Transit SR-7 Pacific Avenue Express Service



2013-2015 projects from map on page 9 (2015-2017 new projects to be added in next quarterly report)



SKAGIT TRANSIT, ALGER PARK AND RIDE

Α

Legislative District: 40

Project Description: This project will construct a 45-stall, asphalt park and ride lot with lighting and security cameras. Skagit Transit prioritized public safety when choosing the preferred design of the facility, adding a sense of security to the use of the rural park and ride. GCA 6877

Status: Completed



TRI-COUNTY CONNECTOR

В

Legislative Districts: 10, 39, 40, 42

Project Description:

- Island Transit Service Oak Harbor to Mount Vernon, 12 daily round trips M-F and 5 round trips Saturdays; Camano Island to Mount Vernon, nine daily round trips M-F and five round trips Saturdays. GCB 1515
- Skagit Transit Service Mount Vernon to Bellingham, four daily round trips M-F and two round trips Saturdays. GCB 1516
- Whatcom Transit Service Bellingham to Mount Vernon, four daily round trips M-F and two round trips Saturdays. GCB 1517

Status: Completed

EVERETT CONNECTOR

C

Legislative Districts: 10, 38, 39

Project Description:

- Skagit Transit Service Burlington to Everett, 11 daily round trips
 M-F. This service was funded for two years. GCB 1509
- Island Transit Service Camano Island to Everett, eight daily round trips M-F. This service was funded for one year. GCB 1510

Status: Completed



COMMUNITY TRANSIT, DOUBLE DECKER BUSES

D

Legislative District: 38

Project Description: This project partially funds the purchase of 17 double-decker replacement buses. These buses will replace 60-foot articulated buses that have reached the end of their useful lives. These buses provide up to 17 additional seats per bus each trip to expand capacity. GCB 1502



COMMUNITY TRANSIT, MUKILTEO PARK AND RIDE

Ε

Legislative District: 2

Project Description: This project will design and construct a 200-stall park and ride lot in Mukilteo on the SR 525 corridor. The park and ride will serve commuters who use routes 417 and 880 to Seattle and the University of Washington. GCB 1514



Status: In operation

KITSAP TRANSIT, POULSBO PARK AND RIDE

F

Legislative District: 23

Project Description: This project constructs a park and ride in Poulsbo near the intersection of SR 3 and SR 305. This park and ride will serve the northern terminus of the SR 305 corridor, the Bainbridge ferry terminal and the Olhave Master Plan development. It will also serve the Olympic College campus and the south Viking Way redevelopment zone. GCA 6760

Status: In operation



CITY OF SHORELINE, N. 192ND TO N. 205TH STREET BAT

G

Legislative District: 32

Project Description: This project constructs business-access lanes, transit lanes, synchronized traffic signals, bus shelters and lighting. The project creates four general purpose lanes and two business-and-transit (BAT) lanes, increasing safety and mobility along the corridor. These improvements will reduce accidents, increase transit use and reduce signal delay. This project supports King County Metro's RapidRide E Line to Shoreline, connects to downtown Seattle and links to Swift BRT. GCA 6757

Status: Completed



Н

Legislative District: 1



Project Description: This project extends the westbound transit lane from 96th Ave. NE, widens the through-lanes and constructs a raised median. The transit-lane extension allows buses to bypass the queues in the general-purpose lanes from the 96th Ave. NE signal, transitioning transit traffic smoothly into the general-purpose lanes. This project will reduce transit travel times while enhancing corridor investments made in Kenmore for transit. GCA 6509

Status: Completed

KITSAP TRANSIT, SR 305 INTERSECTION IMPROVEMENTS



Legislative District: 23

Project Description: This project will improve mobility by reducing delay for transit riders while maintaining safe operation of the highway, especially for pedestrians accessing the nearby park and ride. Located at the Suquamish Way/State Highway intersection near Port Madison Reservation, the project will improve safety and enhance access to the ferry terminal. GCB 1701

Status: In operation



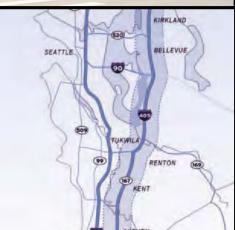
KING CO. METRO, S. KIRKLAND PARK AND RIDE

J

Legislative District: 48

Project Description: This project will provide new travel options across the SR 520 floating bridge. Local transit providers intend to increase service through the transit center and park and ride, including new destinations. Increased transit service will require additional loading and layover zones. Adding 250 parking stalls and housing can increase ridership on the corridor by almost 10 percent during the morning commute peak. GCA 6759

Status: Completed



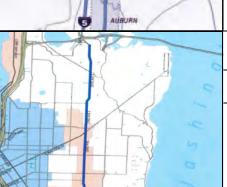
KING CO. METRO, I-405 CORRIDOR MANAGING DEMAND

K

Legislative Districts: 1, 11, 37, 41, 45, 48

Project Description: This project improves I-405 performance by more fully integrating the three components of Moving Washington Forward. The project will bolster the third leg of Moving Washington Forward – Manage Demand – by maximizing person-throughput on I-405 and demonstrating for WSDOT, Metro, local jurisdictions and other project partners how to institute a fully integrated Moving Washington Forward framework. GCB 1501

Status: In operation



SDOT, 23RD AVE PRIORITY BUS CORRIDOR IMPROVEMENTS

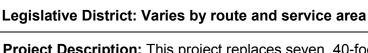
L

Legislative District: 43

Project Description: This project for 23rd/24th Avenue improves transit speed and reliability, adds transit service on Metro Route 48 and improves waiting areas for transit riders and pedestrians. Real-time travel information kiosks will be installed at bus stops, and a marketing campaign will be implemented to increase awareness of transit improvements. GCB 1506

SOUND TRANSIT, CLEAN GREEN FLEET REPLACEMENT

M



Project Description: This project replaces seven, 40-foot conventional diesel buses at the end of their useful lives with high-capacity, diesel/hybrid buses, providing additional seating capacity (20+ seats per bus) on some ST express routes with the highest ridership in the region. These buses will be used on routes experiencing substantial ridership increases over the past year. GCB 1499

Status: Completed

CITY OF SEATTLE, RAINIER/JACKSON STREET IMP.

Ν



Project Description: This project adds queue jumps at key intersections, allowing buses a head start when the light turns green; builds sidewalk extension (bus bulbs); augments the improvements on Rainier Ave; and installs new traffic signals to improve the pedestrian environment. GCA 6507

Status: Completed

KING CO. METRO, ROUTE 120

O

Legislative Districts: 11, 34, 37, 43

Project Description: This project will improve the speed and reliability of Route 120, a core route connecting Burien and White Center with downtown Seattle via Ambaum Blvd., Delridge Way, the West Seattle Bridge and SR 99. GCA 6648

Status: Completed



Р

Legislative District: 11

Project Description: This project will add business-and-transit lanes, widen sidewalks, construct ADA ramps and add lighting. Bus shelters and consolidated driveways will improve overall traffic flow and safety. Access-management improvements and traffic signal upgrades will improve safety. The project improves access and mobility between Renton and connections to regional transportation facilities such as I-405, SR 167, SR 900, SR 515 and the Tukwila Sounder Station. GCA 6756

Status: Completed



riding
SOUNDTRANSI



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CITY OF TUKWILA, TUKWILA URBAN CENTER

Q

Legislative District: 11

Project Description: This project will solve existing safety problems by replacing the existing inadequate transit stops located at the intersection of Andover Park West and Baker Boulevard. The Tukwila Transit Center project eliminates transit inefficiencies. GCA 6758

Status: Completed

KING COUNTY METRO, RAPIDRIDE F LINE

R

Legislative District: Varies by route and service area

Project Description: This project extends Metro's RapidRide F Line service from its current terminus the Renton Transit Center approximately two miles north to Boeing's Renton plant, The Landing shopping center and other nearby employers and housing. This RapidRide extension will help reduce congestion and improve mobility on local streets and state highways. GCB 1505

Status: In operation

CITY OF TUKWILA, URBAN CENTER PEDESTRIAN BRIDGE

S

Legislative District: 11

Project Description: This project includes right of way acquisition and construction of a new pedestrian/bicycle bridge across the Green River, connecting the Tukwila urban center "core" (including the Tukwila Transit Center and an area planned for compact mixed uses, including residential, employment, shopping and entertainment) with the Sounder/Amtrak station and the surrounding neighborhood. GCB 1518

Status: In operation

SOUND TRANSIT, S. 200TH INTERMODAL STATION

Т

Legislative District: 33

Project Description: This project will build the new South 200th Street Intermodal Station, which includes a park and ride lot with 700-1,100 stalls in SeaTac. GCA 6764

Status: Completed

KING CO. METRO, SOUTHEAST CONNECTORS

U

Legislative Districts: 5, 31, 47

Project Description: This project increases Route 164 to every 30 minutes during weekday; extends Route 168 east from Covington to Maple Valley and increases service frequency to every 30 minutes during weekday; extends Route 149 to Enumclaw and increases service frequency to every 90 minutes during weekday; leases 125 parking stalls in the Maple Valley/Black Diamond area; and markets/promotes increased service in the affected areas. GCA 6396

Status: Completed



PIERCE TRANSIT, PACIFIC AVE. PEAK HOUR EXPANSION

٧

Legislative Districts: 27, 29

Project Description: This project expands service on Pierce Transit's busiest route – Route 1 – by adding 26 peak-hour trips serving the Pacific Avenue corridor between Parkland and downtown Tacoma, providing 15-minute service frequency during the 6-8 a.m. and 3-6 p.m. commute periods. GCB 1508

Status: In operation



PIERCE TRANSIT, 112TH & PACIFIC TRANSIT IMPROVEMENTS

W

Legislative District: 29

Project Description: This project builds new transit stops with pedestrian access for east and westbound travelers on 112th Street, and a northbound stop with a queue jump on Pacific/SR 7 for northbound transit service. By providing passenger-transfer facilities at this intersection, PT can implement frequent, direct service via Route 4 along 112th Street that avoids the 20-minute diversion south to the Parkland Transit Center. It will also save Pierce Transit \$500,000 in fuel costs.

Status: Completed



INTERCITY TRANSIT, OLYMPIA-SEATTLE EXPRESS BUS

X

Legislative Districts: 2, 20, 22, 35

Project Description: This project extends Sound Transit's route 592 – currently operating between DuPont and Seattle – to Olympia. Expanding ST's regional express service to Thurston County will reduce vehicle trips, provide additional congestion relief along I-5 and improve public transportation and service transfer options between the South Puget Sound and Central Puget Sound. GCB 1504

INTERCITY TRANSIT, TUMWATER, DUPONT, LAKEWOOD

Υ

Legislative Districts: 2, 20, 22, 35

Project Description: This project creates new express service between Tumwater and Lakewood with connections to regional park and ride lots, bus and rail services. Increasing regional transit trips between Thurston and Pierce counties will help provide congestion relief along the I-5 corridor. This project also provides assistance for acquiring three hybrid coaches for the new express route. GCB 1503

Status: In operation



609 LAKEWOOD

CITY OF RIDGEFIELD PARK AND RIDE

Ζ

Legislative District: 18

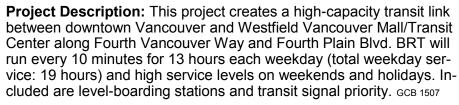
Project Description: This project includes acquisition and construction of a fully-improved, 88-space park and ride on an approximately 1.4 acre parcel at the junction of Interstate 5 and State Route 501 (Exit 14) in Ridgefield. The park and ride will include a bus stop and pull through for transit service. The lot will serve commuters travelling the I-5 corridor in the Vancouver/Portland metropolitan area and north to Seattle. GCB 1500

Status: Completed

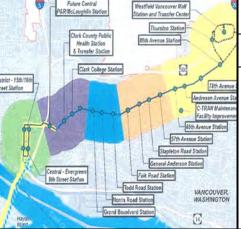
C-TRAN, FOURTH PLAIN BUS RAPID TRANSIT

AA

Legislative District: 49



Status: In operation



YAKIMA TRANSIT, FIRING CENTER PARK AND RIDE

AB

Legislative District: 4

Project Description: The project expands an existing park and ride lot. The existing lot has capacity for 40 vehicles. After the project is completed, the park and ride lot will have capacity for 114 vehicles.

GCB 1512

Status: Completed



Leg Pro grav and

BEN FRANKLIN TRANSIT, TULIP LANE PARK AND RIDE

AC

Legislative District: 4

Project Description: This project grades, paves and stripes a current gravel park and ride owned by WSDOT. Landscaping, bicycle racks and signs are also included. This project also creates a bus turnout on adjoining Columbia Park trail with solar shelter and amenities, and will connect to nearby pedestrian and bicycle trails. GCB 1511

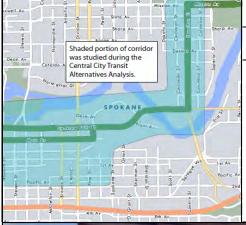
Status: In operation

SPOKANE TRANSIT, CENTRAL CITY LINE

AD

Legislative District: 3

Project Description: The Central City Line will provide service between Gonzaga University and Browne's Addition by way of downtown Spokane. The service will feature modern, electric trolleybuses with styling and features similar to streetcars travelling on overhead wires. This project will help reduce congestion, improve the transit network and improve pedestrian mobility. GCB 1513





Completed projects: 2006 through September 30, 2015

Biennium Cycle	Lead Agency Project Title	State Funded Amount	Total Project Cost
05-07	Ben Franklin Transit (GCA 4936) Columbia Park Trail Park and Ride Lot Expansion	\$300,000	\$942,936
05-07	City of Federal Way (GCA 4928) Pac Hwy So HOV Lanes Phase III, South 284th St. to Dash Point Rd	\$1,214,000	\$18,757,000
05-07	City of Lakewood (GCA 4929) Lakewood Commuter Rail Station	\$2,700,000	\$42,360,000
05-07	City of West Richland (GCA 4930) West Richland Transit Center Park and Ride Expansion	\$134,100	\$164,000
05-07	Clark County and C-Tran (GCA 4931) 99th Street Park and Ride Implementation	\$600,000	\$13,200,000
05-07	Community Transit (GCA 4944) I-5 Commuter Bus Expansion Project	\$2,912,000	\$4,160,000
05-07	Community Transit (GCA 4932) Mountlake Terrace I-5 Commuter Parking (I-5 at 236th Street SW)	\$1,740,262	\$17,529,000
05-07	King County Metro (GCA 4939) SeaTac Connector (Operations phase) The construction phase was canceled, so these numbers reflect the change in scope	\$750,000	\$3,457,000
05-07	Intercity Transit (GCA 6106) Martin Way Park and Ride Lot Renovation and Expansion	\$1,259,360	\$2,480,200
05-07	Skagit Transit / Island Transit (GCA T4940AA & T4940AB) Everett Connector Service - Phase I and the purchase of 2 buses	\$1,970,000	\$2,740,000
05-07	Skamania County (GCA 4938) Salmon Falls Park and Ride	\$297,500	\$425,000
05-07	King County Metro (GCA 6109) North I-405 Transit Access Project - Brickyard Park and Ride	\$2,000,000	\$4,242,990
05-07	King County Metro (GCA 6107) Seattle North CBD Transit Access Improvements, Stewart St/Olive Way & Virginia/Fairview Corridors	\$1,800,000	\$2,120,000
07-09	Community Transit (GCA 5257) Swift Bus Rapid Transit (BRT) Transit Stations	\$2,383,001	\$27,644,189
07-09	C-Tran (GCA 5402) I-5 Commuter Service Augmentation	\$590,000	\$759,000
07-09	Link Transit (GCA 5262) North Wenatchee Park and Ride	\$752,400	\$836,000
07-09	City of Kenmore (GCA 5260) SR 522 Multi-Modal Corridor Project - Phase II	\$1,800,000	\$23,112,168
07-09	Skagit Transit / Island Transit (GCA T4940aa & T4940ab) Commuter Express Connector Service to Everett Station Phase II	\$1,440,000	\$1,600,000
07-09	Kitsap Transit (GCA 6115) Harper Park and Ride	\$2,400,000	\$6,936,865
07-09	Sound Transit (GCA 6110) Construct Mountlake Terrace Freeway Station	\$5,000,000	\$30,545,000
07-09	Everett Transit (GCA 6116) Swift Bus Rapid Transit - Northern Terminal at Everett Station	\$1,989,823	\$2,235,756
07-09	City of Shoreline (GCA 6113) Aurora BAT 165-185	\$2,500,000	\$42,804,000
07-09	Sound Transit (GCA 6112) Expand Commuter Rail Parking Tacoma-Seattle Corridor	\$3,700,000	\$4,200,000
07-09	City of Seattle (GCA 6118) Pike Pine / Westlake Hub Regional Transit Corridor Improvements	\$3,230,000	\$3,650,000
07-09	Skagit Transit (GCA 6117) Chuckanut Park and Ride	\$2,000,000	\$5,200,000
07-09	King County Metro (GCA 6114) Pac Hwy So. Transit Speed and Reliability Improvements	\$2,300,000	\$2,750,000

Completed projects: continued

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09-11	Sound Transit (GCA 6508) Sound Transit Express Bus Expansion - Snohomish to King County Service Improvement	\$4,496,768	\$8,348,109
09-11	Skagit Transit (GCA 6126) South Mount Vernon Park and Ride	\$750,000	\$5,253,000
09-11	Community Transit (GCA 6121) Double Decker Buses	\$2,880,000	\$19,204,000
09-11	C-Tran (GCA 6128) I-5 Express Commuter Service Augmentation (continuation)	\$578,496	\$784,996
09-11	Island Transit (GCA 6131) The Everett Connector	\$1,624,000	\$2,030,000
09-11	Clark County (GCA 6124) Salmon Creek Interchange Park-and-Ride and Traffic Signal Coordination	\$3,400,000	\$8,700,000
09-11	City of Federal Way (GCA 6130) Pacific Highway South HOV Lanes Phase IV (South 312th Street to Dash Point Road)	\$1,300,000	\$21,280,000
09-11	Pierce Transit (GCA 6127) Pacific Avenue Corridor Transit Signal Priority (TSP)	\$1,803,650	\$4,359,650
09-11	Everett Transit (GCA 6129) Evergreen Swift Stations and TSP	\$3,630,000	\$4,537,000
09-11	Sound Transit (GCA 6122) Lakewood-Tacoma Commuter Rail (D to M Street Track and Signal)	\$8,000,000	\$151,000,000
09-11	City of Shoreline (GCA 6123) Aurora BAT 185-192	\$1,000,000	\$9,221,000
09-11	Intercity Transit (GCA 6125) Hawks Prairie Park and Ride Lot	\$3,526,892	\$8,207,095
09-11	Community Transit (GCA 6119) Swift Bus Rapid Transit Operations	\$5,000,000	\$20,822,900
09-11	King County Metro (GCA 6120) Central Eastside Transit Service Improvements	\$4,173,187	\$5,216,484
09-11	King County Metro GCA 6395/6) Southeast King County connector Service Improvement	\$4,194,340	\$6,048,928
09-11	City of Bothell (GCA 6509) SR 522 West City Limits to NE 180th Stage 2 A	\$2,100,000	\$6,000,000
09-11	King County Metro (GCA 6648) Route 120 Transit Enhancements for Delridge Way/Ambaum Blvd	\$2,233,699	\$6,780,000
09-11	City of Seattle (GCA 6507) Rainier/Jackson Transit Priority Corridor Improvements Service Improvement	\$4,000,000	\$4,000,000
11-13	SDOT (GCA 6762) NW Market/45th St. Transit Priority	\$4,000,000	\$8,870,600
11-13	SDOT (GCA 6763) King Street Station Restoration Project	\$1,250,000	\$2,825,632
11-13	City of Lakewood (GCA 6755) Lakewood Station Connection	\$1,500,000	\$3,800,000
11-13	King County Metro (GCA 6759) South Kirkland Park and Ride	\$1,025,000	\$7,275,000
11-13	Spokane Transit (GCA 6765) Plaza Improvements - Wall Street Reconfiguration	\$1,233,006	\$1,690,000
11-13	City of Renton (GCA 6756) Rainier Ave. S. Bus Access Transit Lanes	\$1,500,000	\$42,980,000
11-13	Skagit Transit (GCA 6877) Alger Park and ride	\$1,115,084	\$1,496,450
11-13	City of Shoreline (GCA 6757) N 192nd St to N 205th St BAT Lanes	\$6,357,839	\$6,357,839
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Completed projects: continued

11-13	Pierce Transit (GCA 6761) 112th and Pacific/SR 7 Transit Access Improvements	\$1,816,869	\$1,816,869
11-13	City of Tukwila (GCA 6758) Tukwila Urban Center	\$4,735,000	\$7,527,000
11-13	Sound Transit (GCA 6764) S 200th Intermodal Station and park and ride	\$5,214,000	\$5,214,000
13-15	Yakima Transit (GCB 1512) Firing Center Park and Ride Lot Expansion	\$222,543	\$302,000
13-15	Island Transit (GCB 1510) Everett Connector	\$439,210	\$709,563
13-15	Sound Transit (GCB 1499) Clean Green Fleet Replacement	\$5,000,000	\$7,000,000
13-15	City of Ridgefield (GCB 1500) City of Ridgefield, Ridgefield Interstate 5/State Route 501 Interchange	\$1,295,000	\$1,685,000
13-15	Skagit Transit (GCB 1509) Everett Connector	\$500,790	\$633,800
13-15	Island Transit (GCB 1515) Tri-County Connector	\$1,613,200	\$2,584,345
13-15	Skagit Transit (GCB 1516) Tri-County Connector	\$322,641	\$475,200
13-15	Whatcom Transit (GCB 1517) Tri-County Connector	\$364,159	\$510,272
	Completed Projects Combined Biennia Total	\$141,957,819	\$660,397,836

