

# Regional Mobility Grant

**Public Transportation Division** 

# 2015 First Quarter Report



Regional Mobility Grant Program 2015 First Quarter Report Contact: Mark Eldridge, eldridm@wsdot.wa.gov or 360-705-7273 July 2015

# Regional Mobility Grant



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# Regional Mobility Grant

## **Program goals**

The Regional Mobility Grant program delivers mobility projects that are cost-effective, reduce travel delay for people and goods, improve connectivity between counties and regional population centers, and are consistent with local and regional transportation and land use plans. Capital-construction, equipment-acquisition and operating projects are eligible. Projects are competitively evaluated and a ranked list is submitted to the Legislature for appropriation. The program is funded through the Multimodal Transportation Account.

## Regional Mobility supports Moving Washington Forward

Operate Efficiently – The grant funds projects that maximize the efficient use of existing highway infrastructure by increasing personal mobility while reducing vehicle trips and vehicle miles traveled. These projects improve transit reliability and reduce operating costs. The grant funds a variety of projects including new or extended transit service, traffic-signal synchronization, transit queue jumps, transit-signal prioritization, and the purchase of energy efficient buses.

**Manage Demand** – The grant funds projects that provide higheroccupancy modes of transportation through new or extended transit routes or increased service frequency, support for vanpool and ridesharing programs, and land-use improvements.

Add Capacity Strategically – The grant provides funding to projects that add highway capacity by reducing congestion. The grant funds capital-construction projects, such as business and transit lanes, bus rapid transit, HOV lanes, transit centers, new or expanded park and ride lots, and new or increased transit service.

The program offers a platform for the state to work with local governments to develop and implement solutions that benefit the entire transportation system.

**Maintain and Keep Safe** — Maintenance costs are considered in the design phase of a project by selecting materials and finishes for their durability and long service life.

Safety is the first consideration in the design of a project. Safety improvements include pedestrian scale lighting, new or widened sidewalks, bus bulbs, and security cameras. Other improvements increase safety for vehicles and buses by constructing transit queue-jumps and pull-outs, as well as business-and-transit lanes.







## Greenhouse gas reduction plan, Washington state

The Regional Mobility Grant program helps the state reach its legislatively directed goals of reducing green-house gases (GHG) and vehicle miles traveled (VMT) with every new project funded by the Legislature. All projects funded by the grant reduce GHG and VMT. Completed projects and those still under construction will reduce an estimated 261 million VMT and 107.1\* thousand metric tons of Carbon Dioxide (CO<sub>2</sub>) annually.

## **Program news**

- The recommend project list for the 2015-2017 biennium was delivered to the Legislature in December 2014.
- Grant program aligns with EO 05-05,14-04, RCW 47.66.030, 46.68.320, 47.01.330,70.235.070, and specific direction from the transportation budget.
- Project inspections are taking place to verify they are moving forward and consistent with scope of work.

## Summary of benefits for 52 completed projects: 2006 through March 31, 2015

Each completed project is monitored for its overall performance, although not all projects are represented in each of the performance measures listed below. WSDOT monitors project performance for four years to verify the benefits of the investments.

#### **Project results**

- Seventeen park and ride lots constructed or expanded.
- More than 5,500 new park and ride parking stalls built.
- Nine new or expanded transit centers.
- Twelve HOV, business-access and transit-lane projects.
- Twelve equipment and/or expanded transit service projects.
- Eight transit signal prioritization projects.
- 1.2 miles of railroad track.
- Forty-nine new buses purchased.

#### Performance measures

- An estimated annual reduction of 212 million miles of VMT.
- An estimated annual reduction of 11 million vehicle trips.
- An estimated annual reduction of 87 metric tons of CO<sub>2</sub>\*.
- An estimated annual savings of 75,000 hours in travel delays.\*\*

## Projected benefits from the 24 projects underway

#### **Project types**

- Seven park and ride lots under construction or expanded with 1,700 new parking stalls.
- Two HOV, business-access and transit-lane projects.
- Two new or expanded transit centers.
- Seven extended bus routes.
- Three procurement projects for 20 new buses.
- One transportation demand management project.
- Five projects improving speed and reliability through transit signal prioritization.

#### **Performance measures**

- An estimated annual reduction of 49 million miles of vehicle miles traveled.
- An estimated annual reduction of 4.3 million vehicle trips.
- An estimated annual reduction of 20.1 metric tons of CO<sub>2</sub>\*.

<sup>\*</sup> CO<sub>2</sub> calculations were updated to reflect data provided by the EPA Office of Transportation and Air Quality, published May 2014.

<sup>\*\*</sup> This estimate reflects data only for the two projects that calculated and reported it for measurement purposes.

## **Projects by biennium**

In 2006, the Washington State Legislature adopted a list of 14 projects:

- Thirteen projects are complete. (GCA 4928, 4929, 4930, 4931, 4932, 4936, 4938, T4940AA/AB, 4939, 4944, 6106, 6107, 6109)
- One project was cancelled.

In 2007, the Legislature adopted a list of 16 new projects:

- Thirteen projects are complete. (GCA T4940aa/ab, 5257, 5260, 5262, 5402, 6110, 6112, 6113, 6114, 6115, 6116, 6117, 6118)
- Three projects were cancelled.

In 2009, the Legislature adopted a list of 14 new projects:

- Thirteen projects are complete. (GCA 6119, 6120, 6121, 6122, 6123, 6124, 6125, 6126, 6127, 6128, 6129, 6130, 6131)
- One project was cancelled.

In 2010, the Legislature appropriated \$10,596,768 to fund three contingency-list projects: (ESSB 6381SL).

- City of Seattle, Rainier /Jackson Transit Priority Corridor Improvements is underway. (GCA 6507)
- City of Bothell, SR 522 West City Limits to NE 180<sup>th</sup> Stage 2A. (GCA 6509)
- Sound Transit, Sound Transit Express Bus Expansion. (GCA 6508)

In 2010, projects funded with existing program resources and new appropriations include:

- King County Metro, Southeast King County Connectors project is underway. (GCA 6395/6)
- King County Metro, Route 120 project is complete. (GCA 6648)

In 2011, the Legislature adopted a list of 11 new projects, and another was funded from the contingency list:

- Seven projects are complete. (GCA 6755, 6756, 6759, 6762, 6763, 6765, 6877)
- Five projects are underway. (GCA 6757, 6758, 6760, 6761, 6764)

In 2013, the Legislature adopted a list of 17 new projects, and another was funded from the contingency list:

• Three projects are complete. (GCB 1499, 1500, 1512, 1510\*)
Fifteen projects are underway. (GCB 1501, 1502, 1503, 1504, 1505, 1506, 1507, 1508, 1509\*, 1511, 1513, 1514, (1515, 1516, 1517), 1518, 1701

<sup>\*</sup> The Everett Connector is a joint project between Skagit Transit (GCB 1509) and Island Transit (GCB 1510). Island Transit completed its portion of the project, exhausting the one-year funding provided by the Legislature. Skagit Transit, which was awarded funding for two years, continues to provide its portion of the Everett Connector service.



# Projects underway as of March 31, 2015

Biennium Cycle	Agency Project Title	Total State funded Amount	Total Spent	Remaining State Funds
09-11	City of Seattle (GCA 6507) Rainier/Jackson Transit Priority Corridor Improvements Service Improvement	\$4,000,000	\$3,581,082	\$418,918
09-11	King County Metro GCA 6395/6) Southeast King County connector Service Improvement	\$4,701,572	\$4,357,940	\$343,632
11-13	City of Shoreline (GCA 6757) N 192nd St to N 205th St BAT Lanes	\$6,357,839	\$6,101,690	\$256,149
11-13	City of Tukwila (GCA 6758) Tukwila Urban Center	\$4,735,000	\$4,735,000	\$0
11-13	Kitsap Transit (GCA 6760) Poulsbo SR 305/3 Park and Ride	\$1,900,000	\$361,213	\$1,538,787
11-13	Pierce Transit (GCA 6761) 112th and Pacific/SR 7 Transit Access Improvements	\$1,817,000	\$853,452	\$963,548
11-13	Sound Transit (GCA 6764) S 200th Intermodal Station and park and ride	\$5,213,789	\$5,213,789	\$0*
13-15	King County Metro (GCB 1501) I-405 Corridor Managing Demand	\$942,000	\$344,234	\$597,766
13-15	Community Transit (GCB 1502) Double Decker Buses	\$3,978,000	\$0	\$3,978,000
13-15	Intercity Transit (GCB 1503) Tumwater/DuPont/Lakewood Service	\$2,936,000	\$2,227,471	\$708,529
13-15	Intercity Transit (GCB 1504) Olympia-Seattle Express Bus Service	\$530,000	\$304,126	\$225,874
13-15	King County Metro (GCB 1505) RapidRide F Line Service	\$1,286,000	\$523,223	\$762,777
13-15	SDOT (GCB 1506) 23rd Avenue Transit Improvements	\$4,000,000	\$819,739	\$3,180,261
13-15	C-Tran (GCB 1507) Fourth Plain Bus Rapid Transit	\$3,000,000	\$264,953	\$2,735,047
13-15	Pierce Transit (GCB 1508) SR 7/Pacific Avenue Peak Hour Service Expansion	\$1,106,000	\$304,746	\$801,254
13-15	Skagit Transit (GCB 1509) Everett Connector	\$500,790	\$500,790	\$0*
13-15	Ben Franklin Transit (GCB 1511) Tulip Lane park and ride	\$593,000	\$20,937	\$572,063
13-15	Spokane Transit (GCB 1513) Central City Line	\$500,000	\$0	\$500,000
13-15	Community Transit (GCB 1514) Mukilteo park and ride	\$1,000,000	\$22,355	\$977,645
13-15	Island Transit (GCB 1515) Tri-County Connector	\$1,613,200	\$1,418,034	\$195,166
13-15	Skagit Transit (GCB 1516) Tri-County Connector	\$322,641	\$291,635	\$31,006
13-15	Whatcom Transit (GCB 1517) Tri-County Connector	\$364,159	\$273,120	\$91,039
13-15	City of Tukwila (GCB 1518) Urban Center Pedestrian Bridge	\$4,600,000	\$25,434	\$4,574,566
13-15	Kitsap Transit (GCB 1701) SR 305 Interchange Improvements	\$801,000	\$0	\$801,000
* Projects w	vith a \$0 balance of remaining state funds have other available funding sources. Totals	\$56,797,990	\$32,544,963	\$24,253,027



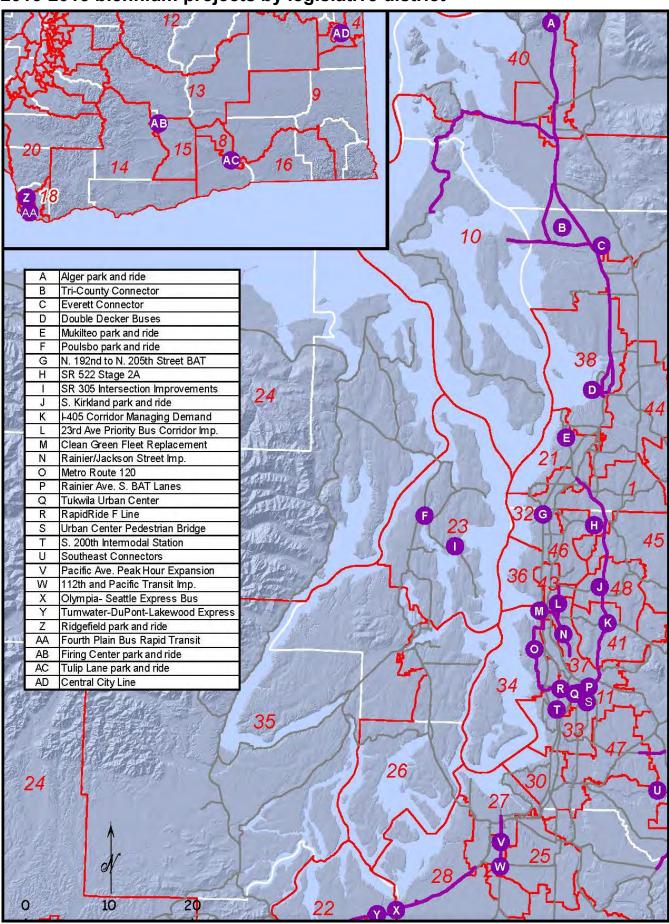
# Regional Mobility 2013-2015 budget

Reappropriated funds for In-Progress 2011-2013 Biennium Projects	\$11,111,000
Appropriated funds for new 2013-2015 Biennium Projects	\$40,000,000
Total Funding for the 2013-2015 Biennium	\$51,111,000
Less In-progress and New Project Obligated Costs for the 2013-2015 Biennium	-\$51,111,000
Fund Balance	\$0
	<b>\$</b> 0

# **Cancelled projects**

Biennium Cycle	Lead Agency Project Title
05-07	King County Metro (GCA 4946) Sea-Tac Airport Connector Service (Construction phase)
05-07	Pierce Transit Peninsula Park and Ride Project Phase I
07-09	City of Renton / City of Tukwila Tukwila Station
07-09	Pierce Transit Peninsula Park and Ride Project Phase II Median In-line Transit Station
07-09	Spokane Transit Mission and Greene Community Transit Center
09-11	Pierce Transit SR-7 Pacific Avenue Express Service

2013-2015 biennium projects by legislative district





## SKAGIT TRANSIT, ALGER PARK AND RIDE

**Legislative District: 40** 

**Project Description:** This project will construct a 45-stall, asphalt park and ride lot with lighting and security cameras. Skagit Transit prioritized public safety when choosing the preferred design of the facility, adding a sense of security to the use of the rural park and ride. GCA 6877

Status: Completed



#### TRI-COUNTY CONNECTOR

В

Legislative Districts: 10, 39, 40, 42

## **Project Description:**

- Island Transit Service Oak Harbor to Mount Vernon, 12 daily round trips M-F and 5 round trips Saturdays; Camano Island to Mount Vernon, nine daily round trips M-F and five round trips Saturdays. GCB 1515
- Skagit Transit Service Mount Vernon to Bellingham, four daily round trips M-F and two round trips Saturdays. GCB 1516
- Whatcom Transit Service Bellingham to Mount Vernon, four daily round trips M-F and two round trips Saturdays. GCB 1517

Status: In operation

## **EVERETT CONNECTOR**

C

Legislative Districts: 10, 38, 39

#### **Project Description:**

- Skagit Transit Service Burlington to Everett, 11 daily round trips M-F. This service was funded for two years. GCB 1509
- Island Transit Service Camano Island to Everett, eight daily round trips M-F. This service was funded for one year. GCB 1510





## COMMUNITY TRANSIT, DOUBLE DECKER BUSES

D

**Legislative District: 38** 

**Project Description:** This project partially funds the purchase of 17 double-decker replacement buses. These buses will replace 60-foot articulated buses that have reached the end of their useful lives. These buses provide up to 17 additional seats per bus each trip to expand capacity. GCB 1502



## **COMMUNITY TRANSIT, MUKILTEO PARK AND RIDE**

Ε

**Legislative District: 2** 

**Project Description:** This project will design and construct a 200-stall park and ride lot in Mukilteo on the SR 525 corridor. The park and ride will serve commuters who use routes 417 and 880 to Seattle and the University of Washington. GCB 1514

Status: In operation



#### KITSAP TRANSIT, POULSBO PARK AND RIDE

F

**Legislative District: 23** 

**Project Description:** This project constructs a park and ride in Poulsbo near the intersection of SR 3 and SR 305. This park and ride will serve the northern termini of the SR 305 corridor, the Bainbridge ferry terminal and the Olhave Master Plan development. It will also serve the Olympic College campus and the south Viking Way redevelopment zone. GCA 6760

Status: In operation



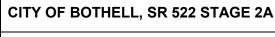
## CITY OF SHORELINE, N. 192ND TO N. 205TH STREET BAT

G

**Legislative District: 32** 

**Project Description:** This project constructs business-access lanes, transit lanes, synchronized traffic signals, bus shelters and lighting. The project creates four general purpose lanes and two business-and-transit (BAT) lanes, increasing safety and mobility along the corridor. These improvements will reduce accidents, increase transit use and reduce signal delay. This project supports King County Metro's RapidRide E Line to Shoreline, connects to downtown Seattle and links to Swift BRT. GCA 6757

Status: In operation



Н

Legislative District: 1

**Project Description:** This project extends the westbound transit lane from 96th Ave. NE, widens the through-lanes and constructs a raised median. The transit-lane extension allows buses to bypass the queues in the general-purpose lanes from the 96th Ave. NE signal, transitioning transit traffic smoothly into the general-purpose lanes. This project will reduce transit travel times while enhancing corridor investments made in Kenmore for transit. GCA 6509

Status: Completed



#### KITSAP TRANSIT, SR 305 INTERSECTION IMPROVEMENTS



**Legislative District: 23** 

**Project Description:** This project will improve mobility by reducing delay for transit riders while maintaining safe operation of the highway, especially for pedestrians accessing the nearby park and ride. Located at the Suquamish Way/State Highway intersection near Port Madison Reservation, the project will improve safety and enhance access to the ferry terminal. GCB 1701

Status: In operation



## KING CO. METRO, S. KIRKLAND PARK AND RIDE

J

ı

Legislative District: 48

**Project Description:** This project will provide new travel options across the SR 520 floating bridge. Local transit providers intend to increase service through the transit center and park and ride, including new destinations. Increased transit service will require additional loading and layover zones. Adding 250 parking stalls and housing can increase ridership on the corridor by almost 10 percent during the morning commute peak. GCA 6759

Status: Completed



## KING CO. METRO, I-405 CORRIDOR MANAGING DEMAND

Κ

Legislative Districts: 1, 11, 37, 41, 45, 48

**Project Description:** This project improves I-405 performance by more fully integrating the three components of Moving Washington Forward. The project will bolster the third leg of Moving Washington Forward – Manage Demand – by maximizing person-throughput on I-405 and demonstrating for WSDOT, Metro, local jurisdictions and other project partners how to institute a fully integrated Moving Washington Forward framework. GCB 1501

Status: In operation



## SDOT, 23RD AVE PRIORITY BUS CORRIDOR IMPROVEMENTS

L

**Legislative District: 43** 

**Project Description:** This project for 23<sup>rd</sup>/24<sup>th</sup> Avenue improves transit speed and reliability, adds transit service on Metro Route 48 and improves waiting areas for transit riders and pedestrians. Real-time travel information kiosks will be installed at bus stops, and a marketing campaign will be implemented to increase awareness of transit improvements. GCB 1506

## SOUND TRANSIT, CLEAN GREEN FLEET REPLACEMENT



Legislative District: Varies by route and service area

**Project Description:** This project replaces seven, 40-foot conventional diesel buses at the end of their useful lives with high-capacity, diesel/hybrid buses, providing additional seating capacity (20+ seats per bus) on some ST express routes with the highest ridership in the region. These buses will be used on routes experiencing substantial ridership increases over the past year. GCB 1499

Status: Completed

## CITY OF SEATTLE, RAINIER/JACKSON STREET IMP.

Ν

Legislative District: 37

**Project Description:** This project adds queue jumps at key intersections, allowing buses a head start when the light turns green; builds sidewalk extension (bus bulbs); augments the improvements on Rainier Ave; and installs new traffic signals to improve the pedestrian environment. GCA 6507

Status: In operation



0

Legislative Districts: 11, 34, 37, 43

KING CO. METRO, ROUTE 120

**Project Description:** This project will improve the speed and reliability of Route 120, a core route connecting Burien and White Center with downtown Seattle via Ambaum Blvd., Delridge Way, the West Seattle Bridge and SR 99.  $_{\rm GCA\ 6648}$ 

Status: Completed



## CITY OF RENTON, RAINIER AVE. S. BAT LANES

Р

**Legislative District: 11** 



**Project Description:** This project will add business-and-transit lanes, widen sidewalks, construct ADA ramps and add lighting. Bus shelters and consolidated driveways will improve overall traffic flow and safety. Access-management improvements and traffic signal upgrades will improve safety. The project improves access and mobility between Renton and connections to regional transportation facilities such as I-405, SR 167, SR 900, SR 515 and the Tukwila Sounder Station. GCA 6756

Status: Completed



#### CITY OF TUKWILA, TUKWILA URBAN CENTER

Q

**Legislative District: 11** 

**Project Description:** This project will solve existing safety problems by replacing the existing inadequate transit stops located at the intersection of Andover Park West and Baker Boulevard. The Tukwila Transit Center project eliminates transit inefficiencies. GCA 6758

Status: In operation

## KING COUNTY METRO, RAPIDRIDE F LINE

R

Legislative District: Varies by route and service area

**Project Description:** This project extends Metro's RapidRide F Line service from its current terminus the Renton Transit Center approximately two miles north to Boeing's Renton plant, The Landing shopping center and other nearby employers and housing. This RapidRide extension will help reduce congestion and improve mobility on local streets and state highways. GCB 1505

Status: In operation

## CITY OF TUKWILA, URBAN CENTER PEDESTRIAN BRIDGE

5

**Legislative District: 11** 

**Project Description:** This project includes right of way acquisition and construction of a new pedestrian/bicycle bridge across the Green River, connecting the Tukwila urban center "core" (including the Tukwila Transit Center and an area planned for compact mixed uses, including residential, employment, shopping and entertainment) with the Sounder/Amtrak station and the surrounding neighborhood. GCB 1518

Status: In operation

#### **SOUND TRANSIT, S. 200TH INTERMODAL STATION**

Т

**Legislative District: 33** 

**Project Description:** This project will build the new South 200<sup>th</sup> Street Intermodal Station, which includes a park and ride lot with 700-1,100 stalls in SeaTac. GCA 6764

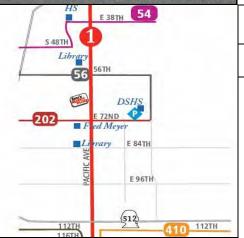


## KING CO. METRO, SOUTHEAST CONNECTORS

Legislative Districts: 5, 31, 47

**Project Description:** This project increases Route 164 to every 30 minutes during weekday; extends Route 168 east from Covington to Maple Valley and increases service frequency to every 30 minutes during weekday; extends Route 149 to Enumclaw and increases service frequency to every 90 minutes during weekday; leases 125 parking stalls in the Maple Valley/Black Diamond area; and markets/ promotes increased service in the affected areas. GCA 6396

Status: In operation



## PIERCE TRANSIT, PACIFIC AVE. PEAK HOUR EXPANSION

V

U

Legislative Districts: 27, 29

**Project Description:** This project expands service on Pierce Transit's busiest route – Route 1 – by adding 26 peak-hour trips serving the Pacific Avenue corridor between Parkland and downtown Tacoma, providing 15-minute service frequency during the 6-8 a.m. and 3-6 p.m. commute periods. GCB 1508

Status: In operation



## PIERCE TRANSIT, 112TH & PACIFIC TRANSIT IMPROVEMENTS

W

**Legislative District: 29** 

**Project Description:** This project builds new transit stops with pedestrian access for east and westbound travelers on 112th Street, and a northbound stop with a queue jump on Pacific/SR 7 for northbound transit service. By providing passenger-transfer facilities at this intersection, PT can implement frequent, direct service via Route 4 along 112th Street that avoids the 20-minute diversion south to the Parkland Transit Center. It will also save Pierce Transit \$500,000 in fuel costs.

Status: In operation



## INTERCITY TRANSIT, OLYMPIA-SEATTLE EXPRESS BUS

X

Legislative Districts: 2, 20, 22, 35

**Project Description:** This project extends Sound Transit's route 592 – currently operating between DuPont and Seattle – to Olympia. Expanding ST's regional express service to Thurston County will reduce vehicle trips, provide additional congestion relief along I-5 and improve public transportation and service transfer options between the South Puget Sound and Central Puget Sound. GCB 1504



## INTERCITY TRANSIT, TUMWATER, DUPONT, LAKEWOOD

Legislative Districts: 2, 20, 22, 35

**Project Description:** This project creates new express service between Tumwater and Lakewood with connections to regional park and ride lots, bus and rail services. Increasing regional transit trips between Thurston and Pierce counties will help provide congestion relief along the I-5 corridor. This project also provides assistance for acquiring three hybrid coaches for the new express route. GCB 1503

Status: In operation



#### **CITY OF RIDGEFIELD PARK AND RIDE**

Ζ

Y

**Legislative District: 18** 

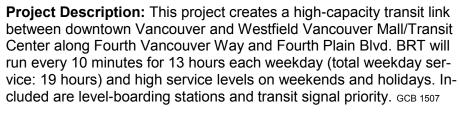
**Project Description:** This project includes acquisition and construction of a fully-improved, 88-space park and ride on an approximately 1.4 acre parcel at the junction of Interstate 5 and State Route 501 (Exit 14) in Ridgefield. The park and ride will include a bus stop and pull through for transit service. The lot will serve commuters travelling the I-5 corridor in the Vancouver/Portland metropolitan area and north to Seattle. GCB 1500

Status: Completed

## C-TRAN, FOURTH PLAIN BUS RAPID TRANSIT

AA

Legislative District: 49



Status: In operation



## YAKIMA TRANSIT, FIRING CENTER PARK AND RIDE

AB

**Legislative District: 4** 

**Project Description:** The project expands an existing park and ride lot. The existing lot has capacity for 40 vehicles. After the project is completed, the park and ride lot will have capacity for 114 vehicles.

GCB 1512

Status: Completed



# BEN FRANKLIN TRANSIT, TULIP LANE PARK AND RIDE

AC

**Legislative District: 4** 

**Project Description:** This project grades, paves and stripes a current gravel park and ride owned by WSDOT. Landscaping, bicycle racks and signs are also included. This project also creates a bus turnout on adjoining Columbia Park trail with solar shelter and amenities, and will connect to nearby pedestrian and bicycle trails. GCB 1511

Status: In operation

## SPOKANE TRANSIT, CENTRAL CITY LINE

AD

**Legislative District: 3** 

**Project Description:** The Central City Line will provide service between Gonzaga University and Browne's Addition by way of downtown Spokane. The service will feature modern, electric trolleybuses with styling and features similar to streetcars travelling on overhead wires. This project will help reduce congestion, improve the transit network and improve pedestrian mobility. GCB 1513

Status: In operation



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# Completed projects: 2006 through Dec. 31, 2014

Biennium Cycle	Lead Agency Project Title	State Funded Amount	Total Project Cost
05-07	Ben Franklin Transit (GCA 4936)		
	Columbia Park Trail Park and Ride Lot Expansion	\$300,000	\$942,936
05-07	City of Federal Way (GCA 4928)		
	Pac Hwy So HOV Lanes Phase III, South 284th St. to Dash Point Rd	\$1,214,000	\$18,757,000
05-07	City of Lakewood (GCA 4929)		
	Lakewood Commuter Rail Station	\$2,700,000	\$42,360,000
05.05	City of West Richland (GCA 4930)	<b>#</b> 404400	<b>*</b>
05-07	West Richland Transit Center Park and Ride Expansion	\$134,100	\$164,00
05.07	Clark County and C-Tran (GCA 4931)	<b>#</b> 000 000	£40,000,00
05-07	99th Street Park and Ride Implementation	\$600,000	\$13,200,00
05.07	Community Transit (GCA 4944)	CO 040 000	£4.400.00
05-07	I-5 Commuter Bus Expansion Project	\$2,912,000	\$4,160,00
05.07	Community Transit (GCA 4932)	¢4.740.060	¢47.500.00
05-07	Mountlake Terrace I-5 Commuter Parking (I-5 at 236th Street SW)	\$1,740,262	\$17,529,00
	King County Metro (GCA 4939)		
05-07	SeaTac Connector (Operations phase) The construction phase	\$750,000	\$3,457,00
	was canceled, so these numbers reflect the change in scope		
05-07	Intercity Transit (GCA 6106)	\$1,259,360	\$2,480,20
05-07	Martin Way Park and Ride Lot Renovation and Expansion	\$1,259,300	φ2,460,20
05-07	Skagit Transit / Island Transit (GCA T4940AA & T4940AB)	\$1,970,000	\$2.740.00
03-07	Everett Connector Service - Phase I and the purchase of 2 buses	\$1,970,000	\$2,740,000
05-07	Skamania County (GCA 4938)	\$297,500	\$425,00
03-07	Salmon Falls Park and Ride	φ291,300	\$425,00
05-07	King County Metro (GCA 6109)	\$2,000,000	\$4,242,99
03-07	North I-405 Transit Access Project - Brickyard Park and Ride	\$2,000,000	Ψ4,242,99
	King County Metro (GCA 6107)		
05-07	Seattle North CBD Transit Access Improvements, Stewart St/Olive Way &	\$1,800,000	\$2,120,00
	Virginia/Fairview Corridors		
07-09	Community Transit (GCA 5257)	\$2,383,001	\$27,644,18
07 03	Swift Bus Rapid Transit (BRT) Transit Stations	Ψ2,000,001	φ <i>Δ1</i> ,044,183
07-09	C-Tran (GCA 5402)	\$590,000	\$759,00
0, 00	I-5 Commuter Service Augmentation	φοσο,σσο	ψ7 00,00
07-09	Link Transit (GCA 5262)	\$752,400	\$836,00
0. 00	North Wenatchee Park and Ride	Ψ102,100	ψοσο,σο
07-09	City of Kenmore (GCA 5260)	\$1,800,000	\$23,112,16
	SR 522 Multi-Modal Corridor Project - Phase II	<b>*</b> * *,5555,555	<del>+</del> ==,=,
07-09	Skagit Transit / Island Transit (GCA T4940aa & T4940ab)	\$1,440,000	\$1,600,00
	Commuter Express Connector Service to Everett Station Phase II	<b>*</b> * *, * * * * *, * * * * * * * * * * *	<b>4</b> 1,000,00
07-09	Kitsap Transit (GCA 6115)	\$2,400,000	\$6,936,86
	Harper Park and Ride	. , = 3,==3	, = , = = = , 3 0
07-09	Sound Transit (GCA 6110)	\$5,000,000	\$30,545,00
0, 03	Construct Mountlake Terrace Freeway Station	. , ,	, ,= -,
07-09	Everett Transit (GCA 6116)	\$1,989,823	\$2,235,75
07-09	Swift Bus Rapid Transit - Northern Terminal at Everett Station	1	. ,, -
	City of Shoreline (GCA 6113)	\$2,500,000	\$42,804,00
	Aurora BAT 165-185	, =,= = 5,000	, =,:0.,30

# Completed projects: 2006–2014 (continued)

07-09	Sound Transit (GCA 6112) Expand Commuter Rail Parking Tacoma-Seattle Corridor	\$3,700,000	\$4,200,000
	City of Seattle (GCA 6118)		
07-09	Pike Pine / Westlake Hub Regional Transit Corridor Improvements	\$3,230,000	\$3,650,000
07-09	Skagit Transit (GCA 6117)	<b>\$0,000,000</b>	Φ <b>F</b> 000 000
	Chuckanut Park and Ride	\$2,000,000	\$5,200,000
07-09	King County Metro (GCA 6114) Pac Hwy So. Transit Speed and Reliability Improvements	\$2,300,000	\$2,750,000
	Sound Transit (GCA 6508)		
09-11	Sound Transit Express Bus Expansion - Snohomish to King County	\$4,496,768	\$8,348,109
	Service Improvement	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,
00.44	Skagit Transit (GCA 6126)	<b>#750.000</b>	<b>#</b> 5 050 000
09-11	South Mount Vernon Park and Ride	\$750,000	\$5,253,000
00.44	Community Transit (GCA 6121)	<b>#0.000.000</b>	£40.004.00
09-11	Double Decker Buses	\$2,880,000	\$19,204,00
09-11	C-Tran (GCA 6128)	¢579.406	\$784,996
09-11	I-5 Express Commuter Service Augmentation (continuation)	\$578,496	\$7.64,996
09-11	Island Transit (GCA 6131)	\$1,624,000	\$2,030,000
09-11	The Everett Connector	\$1,024,000	\$2,030,000
09-11	Clark County (GCA 6124)	\$3,400,000	\$8,700,000
09-11	Salmon Creek Interchange Park-and-Ride and Traffic Signal Coordination	\$5,400,000	\$6,700,000
	City of Federal Way (GCA 6130)		
09-11	Pacific Highway South HOV Lanes Phase IV (South 312th Street to Dash	\$1,300,000	\$21,280,00
	Point Road)		
09-11	Pierce Transit (GCA 6127)	\$1,803,650	\$4,359,650
	Pacific Avenue Corridor Transit Signal Priority (TSP)	<b>+</b> 1,000,000	<b>V</b> 1,000,000
09-11	Everett Transit (GCA 6129)	\$3,630,000	\$4,537,000
	Evergreen Swift Stations and TSP	<b>+</b> 0,000,000	<b>V</b> 1,001,001
09-11	Sound Transit (GCA 6122)	\$8,000,000	\$151,000,00
	Lakewood-Tacoma Commuter Rail (D to M Street Track and Signal)	, -,,	, ,,,,,,
09-11	City of Shoreline (GCA 6123)	\$1,000,000	\$9,221,000
	Aurora BAT 185-192	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,
09-11	Intercity Transit (GCA 6125)	\$3,526,892	\$8,207,09
	Hawks Prairie Park and Ride Lot	, -,,	<b>,</b> , , , , , , , , , , , , , , , , , ,
09-11	Community Transit (GCA 6119)	\$5,000,000	\$20,822,90
	Swift Bus Rapid Transit Operations	40,000,000	Ψ=0,0==,00
09-11	King County Metro (GCA 6120)	\$4,173,187	\$5,216,484
	Central Eastside Transit Service Improvements		
09-11	City of Bothell (GCA 6509)	\$2,100,000	\$6,000,000
	SR 522 West City Limits to NE 180th Stage 2 A		
09-11	King County Metro (GCA 6648)	\$3,490,800	\$6,780,000
	Route 120 Transit Enhancements for Delridge Way/Ambaum Blvd	. , ,	. , ,
11-13	SDOT (GCA 6762)	\$4,000,000	\$8,870,600
	NW Market/45th St. Transit Priority	<b>4</b> 1,000,000	ψο,ο. ο,οο
11-13	SDOT (GCA 6763)	\$1,250,000	\$2,825,632
11-13	King Street Station Restoration Project	Ψ1,230,000	Ψ2,020,002
44.40	City of Lakewood (GCA 6755)	\$4.500.000	\$2,900,000
11-13	Lakewood Station Connection	\$1,500,000	\$3,800,000
11-13	King County Metro (GCA 6759)	¢4 005 000	Φ7.07F.004
	South Kirkland Park and Ride	\$1,025,000	\$7,275,000
11-13	Spokane Transit (GCA 6765)	<b>0.1.055</b>	04.555.55
	Plaza Improvements - Wall Street Reconfiguration	\$1,352,000	\$1,690,000

## Completed projects: 2006–2014 (continued)

11-13	City of Renton (GCA 6756) Rainier Ave. S. Bus Access Transit Lanes	\$1,500,000	\$42,980,000
11-13	Skagit Transit (GCA 6877) Alger Park and ride	\$1,198,350	\$1,496,450
13-15	Yakima Transit (GCB 1512) Firing Center Park and Ride Lot Expansion	\$240,000	\$302,000
13-15	Island Transit (GCB 1510) Everett Connector See note on page 5.	\$439,210	\$709,563
13-15	Sound Transit (GCB 1499) Clean Green Fleet Replacement	\$5,000,000	\$7,000,000
13-15	City of Ridgefield (GCB 1500) City of Ridgefield park and ride	\$1,295,000	\$1,685,000
Completed Projects Combined Biennia Total		\$114,315,799	\$625,229,583

